



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON JANUARY 10, 2022 HELD VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 01-2022

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF TWENTY EIGHT BILLION ONE MILLION FOUR-HUNDRED NINETEEN THOUSAND FIVE HUNDRED TWENTY-NINE PESOS (PHP 28,001,419,529.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022

WHEREAS, the Provincial Government of Bohol, guided by its development priorities, has identified additional priority programs, projects and activities (PPAs) year 2022, geared towards the promotion of welfare of constituents, rehabilitation and socio-economic recovery and development of the Province following the devastation brought about by Typhoon Odette;

WHEREAS, these PPAs are meant to provide additional assistance to affected families of Typhoon Odette, implement rehabilitation and recovery efforts under the Bohol Post-Typhoon Odette Rehabilitation and Recovery Program, sustain expanded efforts for Heart Caravans especially in significantly typhoon-affected communities, payment of documentary stamp tax for the loan proceeds under the Development Bank of the Philippines (DBP) loan for hospital modernization, road heavy equipment, and agri-machineries acquisition, and payment of taxes in relation to BIR tax assessment on withholding taxes;

WHEREAS, these additional PPAs will require an estimated total amount of **Twenty Eight Billion One Million Four-Hundred Nineteen Thousand Five Hundred Twenty-Nine Pesos (PHP 28,001,419,529.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2022, with the copy of the Supplemental Investment

WHEREAS, these PPAs, constituting the SIP No. 1 for the year 2022, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for these PPAs may be obtained from resources within the Provincial Government such as the unexpended balances from the prior years' appropriations with cash back-up of General Funds, DRRM Funds, 20% Development Fund, and re-aligned balances of capital outlays appropriation from prior years' operations that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget and from external sources such as funds from the national government and development partners;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the list of PPAs proposed under the SIP No. 1 for CY 2022, after review and deliberation, has been found by this Body to be in order, responsive to the current realities and needs after the Typhoon Odette, and aligned with the provincial priorities and development strategies, and worthy of approval and endorsement;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Twenty Eight Billion One Million Four-Hundred Nineteen Thousand Five Hundred Twenty-Nine Pesos (PHP 28,001,419,529.00) to the Investment Program of the Provincial Government of Bohol for CY 2022

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:

ARTHUR C. YAP
Governor
Chairman, PDC-Bohol

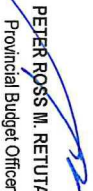
SUPPLEMENTAL INVESTMENT PROGRAM NO. 1
PROVINCE OF BOHOL
CY 2022

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount			Amount (Climate Change DRRM PPAs)		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation
1	Provision of Rice Assistance to Affected Families of Typhoon Odette in the Province of Bohol	OPSWDI/GO	January 2022	March 2022	Provided rice assistance to affected families of Typhoon Odette in the Province of Bohol	General Fund/ DRRM Fund/ Reverted Prior Years' Funds/ External Funding		150,000,000.00		150,000,000.00		
2	Provision of food packs and fuel for logistics to support relief and rehabilitation efforts for affected families of Typhoon Odette	OPSWDI/GO	January 2022	June 2022	Provided food packs and fuel for logistics to support relief and rehabilitation efforts for affected families of Typhoon Odette	External Sources - LGSF		20,000,000.00		20,000,000.00		
3	Disaster Response, Rehabilitation and Recovery efforts funded under the Financial Assistance to LGUs affected by Typhoon Odette per DBM LBC No. 140 2021	OPSWDI/GO	January 2022	December 2022	Implemented Disaster Response, Rehabilitation and Recovery Efforts funded under the Financial Assistance to LGUs affected by Typhoon Odette per DBM LBC No. 140 2021 to include provision of assistance to victims of Typhoon Odette for basic needs, conduct of trainings and social preparation, post calamity analysis, and other DRRM strategies	Trust Fund - Financial Assistance to LGUs from Contingent Fund under FY 2021 GAA		41,095,133.00		41,095,133.00		

Alf Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation	Expected Output	Proposed Funding Source	Amount	Amount (Climate Change DRRM PAs)	
4	Financial Expenses for the payment of Documentary Stamp Tax for released proceeds of loan from the DBP for hospital modernization, road heavy equipment, and agri machineries acquisition	GOPTO	January 2022 December 2022	Provided funding for the payment of Documentary Stamp Tax for proceeds of loan from the DBP for hospital modernization, road heavy equipment, and agri machineries	Financial Expenses - Gen. Fund/ 20% Devt Fund	4,560,000.00	4,560,000.00	
5	Provision of food assistance to calamity affected families through the HEART Caravan	GOI/OPSWD	January 2022 December 2022	Provided food assistance through the Heart Caravan to calamity hit local communities	Gen. Fund/ DRRM Fund	11,850,000.00	11,350,000.00	
6	Implementation of the Bohol Post-Typhoon Odette Rehabilitation and Recovery Program	PGH Concerned Offices/ with National Government Agencies	January 2022 December 2023	Provided the needed funds for the implementation of rehabilitation and recovery efforts for affected families and communities in Bohol through repair of houses, infrastructure, government buildings, assistance to agriculture and other interventions as included in the Bohol Post-Typhoon Odette Rehabilitation and Recovery Program	External Sources/ National Government/ ODA Agencies	27,772,386,126.00	27,772,386,126.00	
7	Payment of Tax in relation to the BIR Tax Assessment on withholdings of suppliers and contractors of the Provincial Government of Bohol	GOPTO	January 2022 January 2022	Paid taxes in relation to the BIR Tax Assessment on withholdings of suppliers and contractors of the Provincial Government of Bohol	Financial Expenses - Gen. Fund	1,528,270.00	1,528,270.00	
TOTAL						227,505,133.00	27,773,914,396.00	28,001,419,529.00

Prepared by:


ATTY. JOHN/TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:


ATTY. ARTHUR C. YAP
 Governor, Chairman - PDC



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

January 10, 2022

HON. RENE LOPEZ RELAMPAGOS

Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 01-2022**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF TWENTY EIGHT BILLION ONE MILLION FOUR-HUNDRED NINETEEN THOUSAND FIVE HUNDRED TWENTY-NINE PESOS (PHP 28,001,419,529.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 1 for CY 2022 covers priority initiatives that are meant to provide additional assistance to affected families of Typhoon Odette, implement rehabilitation and recovery efforts under the Bohol Post-Typhoon Odette Rehabilitation and Recovery Program, sustain expanded efforts for Heart Caravans especially in significantly typhoon-affected communities, payment of documentary stamp tax for the loan proceeds under the Development Bank of the Philippines (DBP) loan for hospital modernization, road heavy equipment, and agri-machineries acquisition, and payment of taxes in relation to BIR tax assessment on withholding taxes.

Considering the importance of this Supplemental Investment Program as this is necessary to support the Appropriation for the above purpose, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you and hoping for your usual support and cooperation.

Very truly yours


ATTY. ARTHUR C. YAP
Governor