

Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON JANUARY 27, 2022 VIA ZOOM TELECONFERENCING.

In Attendance:

Gov. Arthur C. Yap......Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 3 - 2022

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF AGRICULTURE REGIONAL OFFICE - 7 FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2023 DEPARTMENT OF AGRICULTURE BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socioeconomic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Agriculture Regional Office -7, to present its priority PAPs for 2023, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2023 PAPs of the DA RO - 7, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2023 Budget Proposal of the DA RO - 7;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened —

to favorably endorse to the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Agriculture Regional Office -7 for the Province of Bohol for Inclusion in the CY 2023 Department of Agriculture Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the Department of Agriculture Regional Office-7 and other agencies concerned for information, guidance and appropriate action.

UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.

JOHN TITUS J. VISTAL

Head, PDC Secretariat

APPROVED:

Governor 🙌 Chairman, PDC-Bohol

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) CY 2023

Province of Bohol

DEPARTMENT / OFFICE: Department of Agriculture (DA), RFO-7

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST (Php '000)		
			Tier 1	Tier 2	Total
OPERATIONS			332,542	1,382,087	1,714,629
Rice Program			111,874	440,000	551,874
Production Support Services			111,074	440,000	440,000
Extension Support, Education and Training Services			67,202	440,000	67,202
Agricultural Machinery, Equipment and Facilities Support Services			4,600		4,600
Irrigation Network Services			40,072		40,072
Livestock Program			21,297	7,250	28,547
Production Support Services			10,873	7,250	18,123
Extension Support, Education and Training Services			5,375	,,===	5,375
Agricultural Machinery, Equipment and Facilities Support Services			5,049		5,049
Corn Program			13,830	54,879	68,709
Production Support Services			5,932	45,679	51,611
Extension Support, Education and Training Services			4,046		4,046
Agricultural Machinery, Equipment and Facilities Support Services			3,853	9,200	13,053
High Value Crops Development Program			14,826	49,453	64,279
Production Support Services			2,737	16,933	19,670
Extension Support, Education and Training Services			7,038	7,980	15,018
Agricultural Machinery, Equipment and Facilities Support Services			2,061	24,540	26,601
Irrigation Network Services			2,990		2,990
Organic Agriculture Program			2,883	0	2,883
Production Support Services			454		454
Extension Support, Education and Training Services			876		876
Agricultural Machinery, Equipment and Facilities Support Services			1,553		1,553
Other Activities	-		167,832	830,505	998,337
Constrcution of Farm-to-Market Roads			129,950	807,800	937,750
Special Area for Agricultural Development (SAAD) Program			36,502	22,705	59,207
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project			1,380		1,380
GRAND TOTAL			332,542	1,382,087	1,714,629