

Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON JANUARY 27, 2022 VIA ZOOM TELECONFERENCING.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 4 - 2022

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF AGRICULTURE (DA) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE AGRICULTURAL TRAINING INSTITUTE (ATI) – BOHOL FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2023 DA BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the ATI – Bohol, to present its priority PAPs for 2023, to ensure that such projects are aligned and synchronized with the development priorities of the

province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2023 PAPs of ATI - Bohol, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the DA Regional Office – 7 and the Regional Development Council for inclusion in the 2023 Budget Proposal of the DA.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

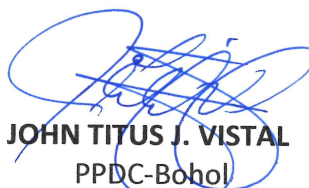
to favorably endorse to the Department of Agriculture (DA) Regional Office – 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the ATI – Bohol for the Province of Bohol for inclusion in the CY 2023 DA Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the ATI – Bohol for appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC-Bohol

Head, PDC Secretariat

APPROVED:



ARTHUR C. YAP
Governor *ky*

Chairman, PDC-Bohol

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)

CY 2023

Province of Bohol

DEPARTMENT / OFFICE: Agricultural Training Institute (ATI)

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST (Php)		
			Tier 1	Tier 2	Total
Thematic Area 1: LEARN (Strengthening Competency and Competitiveness through Capability Building)	No. of accredited training courses	24			
	No. of trainings	80			22,564,200.00
	Regular	21			
	Rice	12			
	RCEF	4			
	Corn	9			
	HVCD	8			
	Organic Agriculture	3			
	Livestock	23			
	No. of participants	1,815			
	Regular	556			
	Rice	340			
	RCEF	115			
	Corn	180			
	HVCD	200			
	Organic Agriculture	60			
	Livestock	460			
	No. of other AF related activities	15			1,568,000.00
	Regular	8			
	Rice	4			
	Corn	1			
	HVCD	1			
	Organic Agriculture	1			
Livestock	-				
No. of participants	672				
Regular	257				
Rice	235				
Corn	30				
HVCD	100				
Organic Agriculture	50				
No. of enrollees	14			952,000.00	
Thematic AREA 2: EXHIBIT (Modeling Technologies, Best Agriculture and Fisheries Extension Practices and Innovations)	No. of communities with extension support to training	4			21,655,000.00
	No. of learning sites for agriculture (LSA)	18			7,424,000.00
	No. of LSA certified	11			
	No. of LSA enhanced/improved	7			
	No. of compliance audit	15			
Thematic AREA 3: ADVISE (Empowering Farmers and Fisherfolk through Advisory Services)	No. of clients	185			
	Farmers Contact Center				
	Rice Crop Manager				
	FITS Center				
	Knowledge Centers				
Others	185				
No. of knowledge centers maintained/enhanced	15			45,360.00	
Thematic AREA 4: DISSEMINATE (Enhancing Agriculture and Fisheries Extension Knowledge Products and Services)	No. of School on-the-Air	2			3,200,000.00
	No. of enrolles	5,500			
	No. of graduates	4,950			
	No. of knowledge products reproduced	12,750			828,000.00
	Techno-based	6,900			
	Corporate - materials	5,850			
No. of knowledge products disseminated	8,445				

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST (Php)		
			Tier 1	Tier 2	Total
	Techno-based	3,900			
	Corporate - materials	4,545			
	No. of knowledge products developed	10			100,000.00
	Techno-based	4			
	Corporate - materials	6			
	No. of subject matter aired	4			200,000.00
	No. of webpages uploaded	175			
	No. of websites maintained	1			
	No. of page views	12,000			
	No. of individuals reached	490,000			
	No. of media promotions	150			
	No. of database	8			
THEMATIC AREA 5: Improving Enabling Environment and Governance for Agriculture and Fisheries Extension	No. of organizational plans	1			
	Annual	1			
	No. of operational plans	-			
	No. of planning workshops	6			1,006,328.00
	No. of participants	155			
	No. of performance assessments	2			325,000.00
	No. of participants	80			
	No. of studies conducted	4			1,671,500.00
	No. of M&E reports	42			450,000.00
	No. of audit reports	2			
	No. of grantee	11			1,160,000.00
	FITS Center establishment	5			
	FITS Center enhancement	6			
	No. of learning and development activities conducted	1			200,000.00
	No. of participants	40			
	No. of personnel granted with awards	-			
	Budget Utilization Rate	1			
	Absorptive Capacity	0.9			
	No. of property disposals undertaken	1			
	No. of vehicles registered and insured	6			35,000.00
	No. of maintenance undertaken	87			1,372,000.00
	Vehicles	6			
Equipment	4				
Facilities / Building	77				
No. of outsourced services	48			593,000.00	
% of clients satisfied with the services they received	1.8				
TOTAL			-	-	65,349,388.00