



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON JANUARY 27, 2022 VIA ZOOM TELECONFERENCING.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 5 - 2022

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF AGRICULTURE (DA) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR) – BOHOL OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2023 DA BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the BFAR – Bohol Office, to present its priority PAPs for 2023,

to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2023 PAPs of BFAR - Bohol Office, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the DA Regional Office – 7 and the Regional Development Council for inclusion in the 2023 Budget Proposal of the DA.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –


to favorably endorse to the Department of Agriculture (DA) Regional Office – 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the BFAR – Bohol Office for the Province of Bohol for inclusion in the CY 2023 DA Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the BFAR – Bohol Office for appropriate action.


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ARTHUR C. YAP
Governor
Chairman, PDC-Bohol

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)
CY 2023
Province of Bohol

DEPARTMENT / OFFICE: Bureau of Fisheries and Aquatic Resources (BFAR)

| MAJOR PROGRAMS, PROJECTS AND ACTIVITIES | NO. OF UNITS | UNIT COST | TOTAL BUDGET |
|---|---------------------|------------------|-----------------------|
| FISHING BOAT | | | |
| - Construction of fiberglassboat | 3,257 | 50,000 | 162,850,000.00 |
| -Provision of repair materials(plywood,epoxy,copper nails,outrigger beam and outrigger,etc) | 3,257 | 5,000 | 16,285,000.00 |
| -Support to commercial fishing boat operator | 4 | 1,250,000 | 5,000,000.00 |
| -Provision of Patrol Boat to LGU | 30 | 150,000 | 4,500,000.00 |
| SEAWEEDS | | | |
| -Distribution of seaweed farm implements and seaweed propagules | 1,250 | 10,000 | 12,500,000.00 |
| -Provision of BFAR and OPA operated Seaweed Nursery with caretakers | 4 | 500,000 | 2,000,000.00 |
| MILKFISH | | | |
| -Provision of input materials ,fingerlings and feeds for fish cages | 135 | 200,000 | 27,000,000.00 |
| -Provision of input materials ,fingerlings and feeds for fish pens | 20 | 200,000 | 4,000,000.00 |
| -Provision of farm inputs for bangus ponds (in hectares) | 330 | 35,000 | 11,550,000.00 |
| -Provision for repair for bangus fishpond(in hectares) | 330 | 25,000 | 8,250,000.00 |
| -Procurement of Bangus fingerlings | 750,000 | 5 | 3,750,000.00 |
| TILAPIA | | | |
| -Provision of input materials ,fingerlings and feeds for fish cages | 30 | 140,000 | 4,200,000.00 |
| -Provision of farm inputs for tilapia ponds (in hectares) | 540 | 12,000 | 6,480,000.00 |
| -Procurement of tilapia fingerlings | 750,000 | 2 | 1,125,000.00 |
| FISHING GEAR | | | |
| -Provision of fishing materials | 4,678 | 20,000 | 93,560,000.00 |
| OYSTER | | | |
| -Provision of input materials | 360 | 15,000 | 5,400,000.00 |
| POST HARVEST | | | |
| -Provision of input materials for seaweed floating solar dryer | 30 | 150,000 | 4,500,000.00 |
| -Provision of ice making machine /cold storage for fish landing sites | 6 | 1,500,000 | 9,000,000.00 |
| -Procurement of fish containers/banyera | 1,300 | 1,500 | 1,950,000.00 |
| REHABILITATION OF FISH SANCTUARY | | | |
| -Provision of marker bouys and service boat | 150 | 100,000 | 15,000,000.00 |
| TOTAL | | | 398,900,000.00 |