

## Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL.

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON JANUARY 27, 2022 VIA ZOOM TELECONFERENCING.

In Attendance:

Gov. Arthur C. Yap......Chairman, Presiding Officer and Majority of the Members of the PDC Executive Committee

#### PDC EXECOM RESOLUTION NO. 11-2022

A RESOLUTION FAVORABLY ENDORSING TO THE OFFICE OF THE PRESIDENT AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE PHILIPPINE COCONUT AUTHORITY (PCA) — BOHOL OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2023 OFFICE OF THE PRESIDENT BUDGET PROPOSAL

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socioeconomic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the PCA – Bohol Office, to present its priority PAPs for 2023, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2023 PAPs of PCA - Bohol Office, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Office of the President and the Regional Development Council for inclusion in the 2023 Budget Proposal of the Office of the President.

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Office of the President and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the PCA – Bohol Office for the Province of Bohol for inclusion in the CY 2023 Office of the President Budget Proposal.

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to the PCA – Bohol Office for appropriate action.

#### UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

JOHN TITUS J. VISTA

Head, PDC Secretariat

APPROVED:

Governor 🔓 Chairman, PDC-Bohol

# PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) CY 2023

### Province of Bohol

DEPARTMENT / OFFICE: Philippine Coconut Authority (PCA)

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST (Php)		
			Tier 1	Tier 2	Total
Accelerated Coconut Planting/Replanting Project	Involves the distribution of coconut seedlings consisting of early bearing and high yielding varieties or thru the incentive based modality wherein coconut farmers who plant coconuts in their own farms will be given incentives; targets is in terms to hectares (1 hectare =143 pieces of seedlings).	Provincewide (7,010 hectares)	9,230,769.23	93,500,136.00	102,730,905.2
Coconut Fertiization Program	Involves the distribution of inorganic fertilizers and coconut coir based organic fertilizers (Coconut Coir Based Fertilization Project)to coconut farmers; entitlement per farmer is minimum of 0.5-10 hectares; fertilizers will be given free to coconut farmers.	Provincewide (11,008 hectares)	5,104,417.18	153,817,740.00	158,922,157.18
Coconut Intercropping Project	involves the provision of intercropping & farm diversification support to coconut farmers to maximize the utilization of lands under coconut with the objective of providing them additional sources of income.	Provincewide (6518 hectares)	342,261.90	51,074,752.85	51,417,014.75
Oil Palm Development	Involves provision of nutrient support to rehabilitate existing oil palm plantation of smallholder oil palm growers.	Provincewide (258 hectares)	4,187,500.00		4,187,500.00
TOTAL			18,864,948.31	298,392,628.85	317,257,577.16