



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran

## **PROVINCIAL DEVELOPMENT COUNCIL**

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### **EXCERPT FROM THE MINUTES OF THE ZOOM MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 31, 2022 IN TAGBILARAN CITY, BOHOL, PHILIPPINES**

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

### **PDC EXECOM RESOLUTION NO. 18-2022**

**A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE DEPARTMENT OF EDUCATION (DepEd) – CITY DIVISION FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2023 BUDGET PROPOSAL OF DEP-ED.**

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

**WHEREAS**, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Education (DepEd)- City Division, to present its priority PAPs for 2023, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

**WHEREAS**, after review and deliberation, the proposed list of 2023 PAPs of DepEd- City Division, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2022 Budget Proposal of Dep-Ed;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Education- City Division for the Province of Bohol for inclusion in the CY 2023 budget proposal of DepEd.**

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to DepEd for support and appropriate action.


**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head-PDC Secretariat

APPROVED:

  
**ARTHUR C. YAP**  
Governor *kyo*  
Chairman, PDC-Bohol



**CITY PROGRAMS, PROJECT AND ACTIVITIES  
CY 2023**

Department / Office: **Department of Education (DepEd)**  
City Division

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P)
<b>OPERATIONS</b>			
<ul style="list-style-type: none"> <li>Basic Education Madrasah/Alive</li> </ul>	For Muslim students 1) Honorarium for 4 contractual Asatidz) 2) Monthly IMs allowance 3) Madrasah Program Support Fund 4) New Normal Additional Fund	Tagbilaran City SDO	668,000.00
<b>LEARNER SUPPORT PROGRAM</b>			
<ul style="list-style-type: none"> <li>School-Based Feeding Program (SBFP)- Expansion/Additional Funding</li> </ul>	2,320 beneficiaries <ul style="list-style-type: none"> <li>➤ Nutri-Food Pack</li> <li>➤ Milk Feeding</li> <li>➤ Program Support Fund</li> </ul>	Tagbilaran City SDO	3,181,807.00
<b>DISASTER RISK REDUCTION MANAGEMENT(DRRM):</b>			
<ul style="list-style-type: none"> <li>Disaster Risk Reduction Management(DRRM) Kits</li> </ul>	Emergency Preparedness Kits	Tagbilaran City SDO	21,000.00
<ul style="list-style-type: none"> <li>Disaster Risk Reduction Management (DRRM) Activities</li> </ul>	1) Printing and distribution of IEC posters for LSZOP 2) Procurement and distribution of Thermal Scanners 3) Division DRRM Planning Workshop and Conference 4) Printing and distribution of COVID-19 IEC materials for Division and schools 5) Purchase and distribution of Personal Protective Equipment and supplies for the disinfection of DepEd Bldgs. & Facilities 6) Division Contingency Planning for COVID – 19 and other calamities	Tagbilaran City SDO	202,228.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P)
<b>ALTERNATIVE LEARNING SYSTEM(ALS):</b>			
<ul style="list-style-type: none"> <li>Alternative Learning System(ALS):</li> <li>ALS Human Resource Training (6 Trainings)</li> <li>ALS Learning Center (2 CLCs)</li> <li>ALS Radio-Based Instruction Implementation (RBI)</li> <li>Livelihood Trainings for ALS Learners</li> </ul>	Intended for the Out of School Youths to address the EFA Program	Tagbilaran City SDO	6,900,000.00
<b>COMPUTERIZATION PROGRAM:</b>			
<ul style="list-style-type: none"> <li>DepEd Computerization Program(DCP)</li> </ul>	Intended for Selected Schools	Tagbilaran City	5,000,000.00
<b>LIBRARIES:</b>			
<ul style="list-style-type: none"> <li>Digital Learning Materials</li> <li>School Library</li> </ul>	>Provision of Learning Materials >Const. of 10 School Libraries	Tagbilaran City SDO	28,000,000.00
<b>BASIC EDUCATION FACILITIES FUND(BEFF):</b>			
<ul style="list-style-type: none"> <li>New Construction of School Buildings (2023)</li> </ul>	Construction of New Classrooms on 12 selected schools (City East ES, Cogon ES, Dao ES, Eastern Cogon ES, Manga ES, Mansasa ES, San Isidro ES, San Isidro NHS, Taloto ES, Tagb. City Science HS, Tiptip ES, Ubujan ES)	Tagbilaran City	415,560,164.00
<ul style="list-style-type: none"> <li>Repair of School Buildings(2023)</li> </ul>	Repair of Classrooms on 5 ES( Booy ES, Cabawan ES, Dao ES, Manga ES, Taloto ES)	Tagbilaran City	34,402,096.26
<ul style="list-style-type: none"> <li>Electrification 2023</li> </ul>	Upgrading of Electrical System on selected schools	Tagbilaran City	37,757,185.61
<b>HUMAN RESOURCE TRAINING DEVELOPMENT(HRTD):</b>			
<ul style="list-style-type: none"> <li>Enhanced School Improvement Plan(SIP)</li> </ul>	Orientation Training of all the public ES & Secondary School Heads on the latest policy-guidelines on the School Improvement Plan	Tagbilaran City	500,000.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P)
<ul style="list-style-type: none"> <li>Human Resource Trainings for Tagb. City SDO personnel</li> </ul>	12 Trainings for Teaching & Non-teaching Personnel		750,000.00
<ul style="list-style-type: none"> <li>INSET Trainings/Workshops</li> </ul>	In-Service Trainings for 1,100 teaching personnel		450,000.00
<b>Partnership and Linkages Program:</b>			
<ul style="list-style-type: none"> <li>Partnership Building &amp; Linkages</li> </ul>	<p>To conduct a Division-wide Activity on the following:</p> <ul style="list-style-type: none"> <li>➤ Adopt- a -School Program for Brigada Eskwela Campaign &amp; Partnership Appreciation</li> <li>➤ Local Stakeholders' convergence for Parents-Teachers Association(PTA) Engagement</li> <li>➤ LGU Forum on Government &amp; Community Partnership for Brigada Pagbasa and current pressing educational issues</li> </ul>	Tagbilaran City SDO	258,700.00
<b>REHABILITATION PLAN- BUDGET ON THE DAMAGED CAUSED BY TYPHOON ODETTE</b>			
<ul style="list-style-type: none"> <li>Rehabilitation of 8 public schools(Cabawan ES, City East ES, Mansasa ES, Tagb. City Central ES, Tagb. City Central ES-SPED Center, Taloto ES, Dr. Cecilio Putong NHS, Tagb. City Science HS)</li> </ul>	Repair of 55 Classrooms (Cabawan ES-2CLs, City East ES-6CLs, Mansasa ES-6CLs, Tagb. City Central ES-9CLs, Tagb. City Central ES-SPED Center-2CLs, Taloto ES-2CL, Dr. Cecilio Putong NHS-22CLs, Tagb. City Science HS-6CLs)	Tagbilaran City	23,711,601.51
<ul style="list-style-type: none"> <li>Replacement (New Construction)</li> </ul>	16 Classrooms( City East ES-12 CLs, Tagb. City Central ES-4 CLs)		41,106,000.00
<b>Grand Total DepEd City Division</b>			<b>598,468,782.38</b>

Submitted by:

**JOSEPH IRWIN A. LAGURA, Ph.D.**

Head of Department/ Office 