



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON FEBRUARY 3, 2022 VIA ZOOM TELECONFERENCE.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 36-2022

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES REGIONAL OFFICE AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC-7) THE PROPOSED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2023 BUDGET PROPOSAL OF DENR

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Environment and Natural Resources – thru the Provincial Environment and Natural Resources Office (PENRO), to present its priority PAPs for CY 2023, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, the Department of Environment and Natural Resources thru the Provincial Environment and Natural Resources Office (PENRO) and the CENROs in Tagbilaran and

Talibon has presented the Proposed Programs, Projects and Activities which are distributed by congressional districts of the Province of Bohol for CY 2023 (refer to attachment);

WHEREAS, the proposed programs and projects of the department are expected to reduce and reverse degradation of the ecosystems; reduce poverty; restore and rehabilitate the forestlands, biodiversity, coastal and urban ecosystems; prevent soil erosion, landslides and floods; strengthen the ecosystem; improve efficiency and economic development of the communities and adaptive capacities of human communities resiliency; sustainably managed natural resources, and improve environmental quality for a healthier and cleaner surroundings;

WHEREAS, after review and deliberation, the proposed CY 2023 PAPs of the DENR, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to DENR Regional Office and the Regional Development Council for inclusion in the 2023 Budget Proposal of the DENR;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

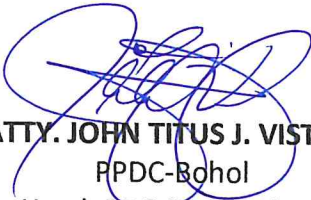
to favorably endorse to the Department of Environment and Natural Resources Regional Office and the Central Visayas Regional Development Council (RDC-7) the proposed priority Programs, Activities and Projects (PAPs) of the Department of Environment and Natural Resources (DENR) for the Province of Bohol for inclusion in the CY 2023 budget proposal of DENR.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the PENRO-DENR Bohol Office for support and appropriate action.

UNANIMOUSLY ADOPTED.

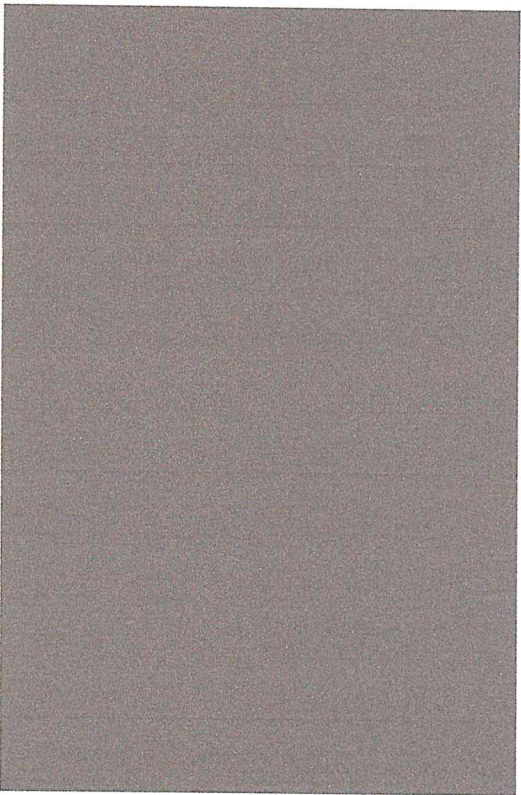
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I hereby certify to the correctness of the foregoing Resolution.


ATTY. JOHN TITUS J. VISTAL
FPDC-Bohol
Head, PDC Secretariat

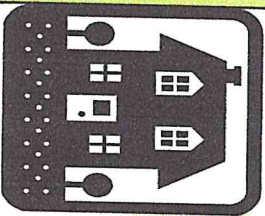
APPROVED:


ATTY. ARTHUR C. YAP
Governor
Chairman, PDC-Bohol



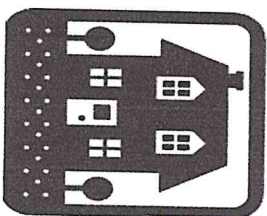
**DENR Bohol
Priority
Programs,
Projects &
Activities for
FY 2023**

**General Administration
and Support Services**



**COMPLETION OF CENRO
TAGBILARAN CITY OFFICE BUILDING**

Upper De La Paz, Cortes
14,000,000.00



**PENRO BOHOL RECORDS
STORAGE BUILDING
COMPLETED**

Upper De La Paz, Cortes
13,368,000.00

**PENRO BOHOL PERIMETER
FENCE COMPLETED**

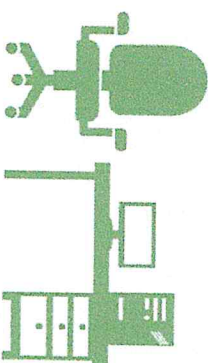
Upper De La Paz, Cortes
4,000,000.00

**PENRO BOHOL
PATHWAY CONCRETED**

Upper De La Paz, Cortes
1,500,000.00

**PENRO BOHOL WALKWAY
ESTABLISHED**

Upper De La Paz, Cortes
1,000,000.00



**OFFICE EQUIPMENT,
FURNITURES AND
FIXTURES PROCURED**

Upper De La Paz, Cortes
3,000,000.00

General Administration
and Support Services

**PROCUREMENT OF
WATER SYSTEM (TANKS)**

Upper De La Paz, Cortes
200,000.00



**PROCUREMENT OF
ICT EQUIPMENT**

(MITHD)
Upper De La Paz, Cortes
4,000,000.00

PURCHASE OF VEHICLES

8,000,000.00

PENRO BOHOL

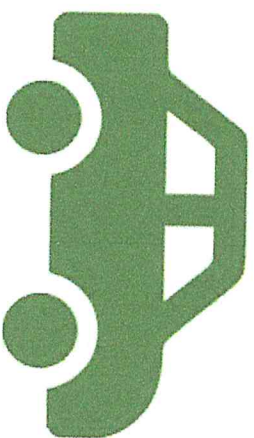
Upper De La Paz, Cortes
-Van
-4x4 pick up

**CENRO TAGBILARAN
CITY**

Upper De La Paz, Cortes
-Van
-4x4 pick up

**CENRO
TALIBON**

San Jose, Talibon
-4x4 pick up

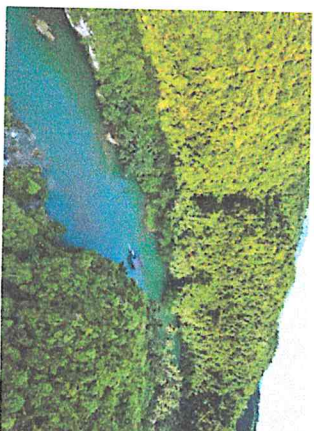


Support to Operations

UPDATING OF FOREST LAND USE PLAN



Talibon & San Miguel
800,000.00



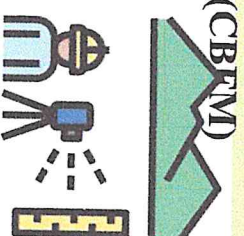
PREPARATION
INTEGRATED
WATERSHED
MANAGEMENT PLAN
Ipil Watershed, Trinidad
430,000.00

PREPARATION OF SIMPLIFIED COMMUNITY RESOURCE MANAGEMENT FRAMEWORK (CRMF) INCLUDING MAP AND 5-YEAR WORKPLAN



8 CBFMA Holder
480,000.00

RESURVEYING & MAPPING OF EXISTING TENURIAL INSTRUMENT (CBFM)



2,934 hectares
1,467,000.00

Cave Management and Protection Program

PREPARATION OF SITE MANAGEMENT PLANS FOR 4 CLASSIFIED CAVES



Batuan, G-Hernandez,
Carmen & San Miguel
1,000,000.00

Inland Wetland Management Program

WETLAND MANAGEMENT PLANNING (TO INCLUDE DISASTER RISK REDUCTION MEASURES)

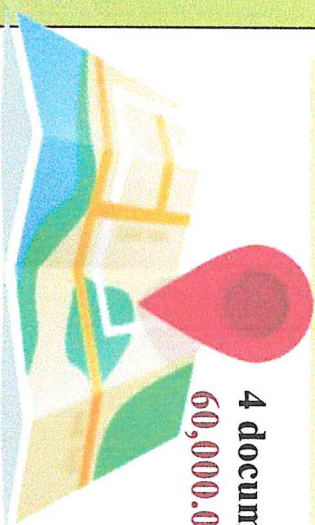
Duero & Jagna (Alejawan River &
Guisularan River)
300,000.00



**001 - NATURAL RESOURCES
SUSTAINABLY MANAGED**

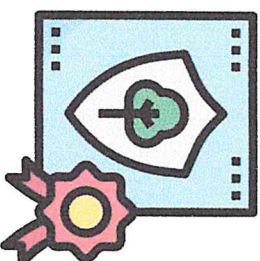
**Forest Products Utilization and
Land Use Regulation**

**FOUR (4) DOCUMENTS AND MAPS OF
THE AREAS FOR CBFMA/FLAG/FLAGT
PREPARED & PROCESSED**



**4 documents and maps
60,000.00**

**COMPLIANCE MONITORING OF
EXISTING AGREEMENTS AND PERMITS (
SLUP, FLAG, FLAGT & WPP)**



**15 Tenurial instruments
225,000.00**

**ASSESSMENT OF EXPIRED/ EXPIRING
CSC OUTSIDE CBFMA**



**2,326 CSC area assessed
3,721,600.00**

FOREST PROTECTION PROGRAM

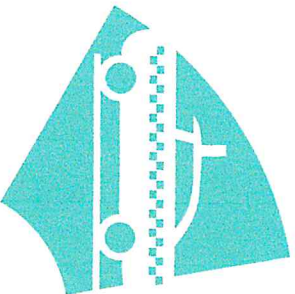
MENU 1: PROVISION OF FULL LOGISTIC AND MATERIAL SUPPORT THAT ARE ESSENTIAL IN FOREST LAW ENFORCEMENT

MAINTENANCE OF VEHICLE

Three (3) vehicles & Four (4) motorcycles

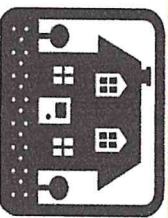
300,000.00

200,000.00



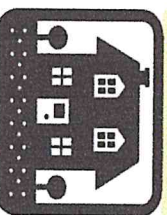
MENU 2: IMPROVEMENT OF INFRASTRUCTURE & PROVISION OF INSTITUTIONAL SUPPORT IN INVESTIGATION, FILLING OF INFORMATION AND/OR CRIMINAL COMPLAINTS & PROSECUTION OF FORESTRY CASES

Construction of storage facilities for apprehended / confiscated forest products



CENRO Tagbilaran City
CENRO Talibon
7,700,000.00

Maintenance of Ranger Stations/ Look out Tower



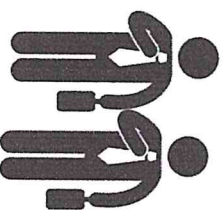
Concepcion, Danao
105,000.00

Ten (10) cases filed (no.) demand driven



Province-wide
400,000.00

Hiring of Two (2) Legal Researcher

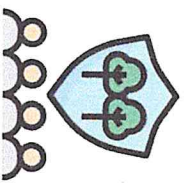


CENRO Tagbilaran City
CENRO Talibon
800,000.00

FOREST PROTECTION PROGRAM

MENU 3: ACTIVE COLLABORATION & INVOLVEMENT OF FOREST COMMUNITIES AND OTHER STAKEHOLDERS IN FOREST PROTECTION AND LAW ENFORCEMENT (FPLE)

Two (2) MFPCs & other stakeholders activated and mobilized



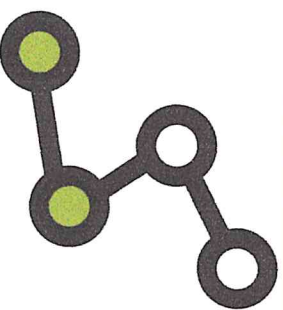
Catigbian & Candijay
240,000.00

Forest Community/l/ps involved in Forest Protection works



Cantaub, Sierra Bullones
Taytay, Duero
Lundag, Pilar and
Biabas, Guindulman
200,000.00

Distance patrolled under LAWIN (Bohol - 8 teams)



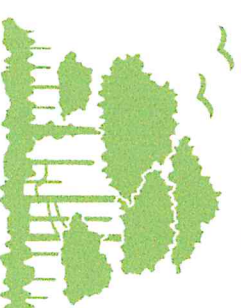
Forestland Protected Areas Province-wide
768,000.00

Hiring of Twelve (12) Forest Protection Officers (FPOs)



CENRO Tagbilaran City
CENRO Talibon
1,224,000.00

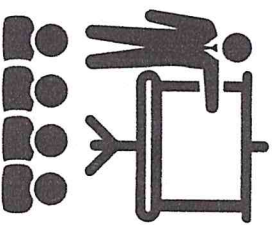
PA patrolling through Lawin Forest and Biodiversity Protection System (4 Teams)



Legislated Pas (RA 11038)
11 Initial Components
512,000.00

FOREST PROTECTION PROGRAM

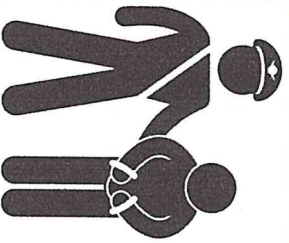
Menu 5: Sustained A Well-planned Information, Education And Communication (Iec) Campaign



Ten (10) IEC campaigns conducted
400,000.00

Menu 6: Consistent apprehension & mandatory administrative adjudication and confiscation of undocumented forest products including conveyances and other implements

Twenty (20) administrative seizure proceedings conducted/illegal logging or apprehensions made



Cortes & Talibon
400,000.00

administrative adjudication proceedings report carried out within the prescription period



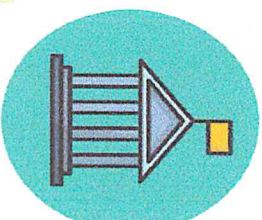
Cortes & Talibon
400,000.00

Fifty (50 cu.m.) hauled apprehended forest products, vehicles, equipment and other implements (demand driven)



Cortes & Talibon
600,000.00

Operationalization of DENR 7 Monitoring Stations



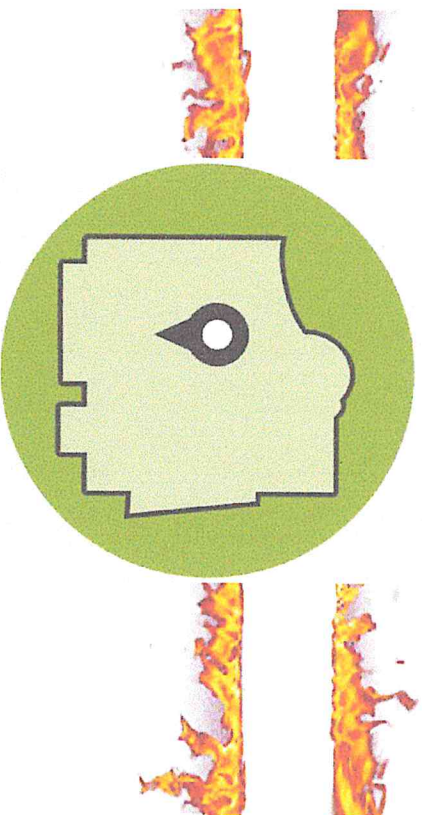
Major Seaport of Bohol

- Tagbilaran City
- Tubigon
- Clarin
- Jagna
- Talibon
- Ubay
- Getafe

105,000.00

FOREST PROTECTION PROGRAM

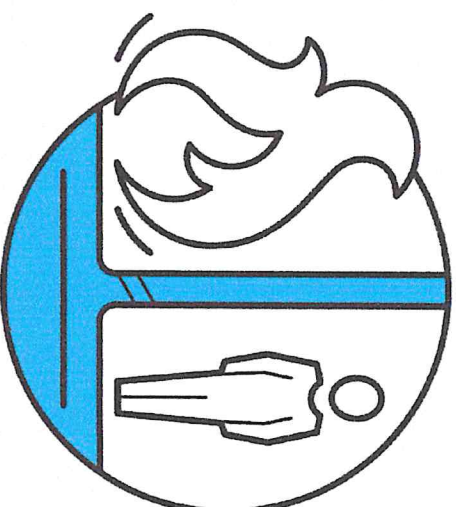
Menu 7: Effective Forest Fire, Pest and Diseases Management Measures



Identification, Survey, Mapping and Monitoring of Fire prone Area

Duero	Getafe
Sagbayan	Buenaavista
Catigbian	Danao
Mabini	San Miguel
Alicia	Dagohoy
Ubay	
Trinidad	
Talibon	

240,000.00



Establishment of Fireline rate in terms of labor/manday (md) (100m length by 10m wide per hectare) 2md

Prevailing

Duero	Getafe
Sagbayan	Buenaavista
Catigbian	Danao
Mabini	San Miguel
Alicia	Dagohoy
Ubay	
Trinidad	
Talibon	

300,000.00

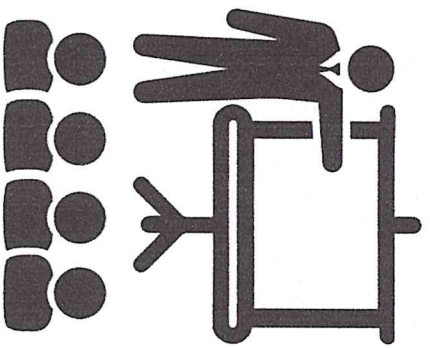
Issuance of Protected Area CBRMA & Monitoring of Protected Areas, Wildlife, Coa and Marine Resources

Issuance of tenurial instruments within PA (SAPA)



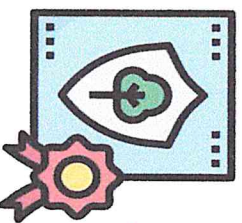
Bilar & Talibon
80,000.00

Training of Wildlife Enforcement Officer (WEOs) for deputation



88,000.00

Issuance Local Transport Permit (LTP)



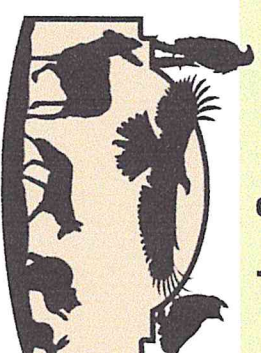
Cortes
25,000.00

Twenty five (25) WEOs deputized and mobilized



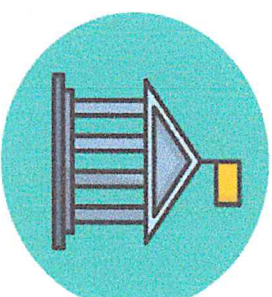
155,000.00

Thirty (30) permit holders monitored with compliance monitoring reports



132,000.00

Operationalization of Ten (10) Wildlife Traffic Monitoring Unit (WTMU)



Airport and Seaport

- Tagbilaran City
- Tubigon
- Clarin
- Jagna
- Talibon
- Ubay
- Getafe
- Loon
- Loay
- Bohol Panglao Int'l Airport

2,000,000.00

**Permit Issuance and Monitoring of
Land and Land Resource Use**

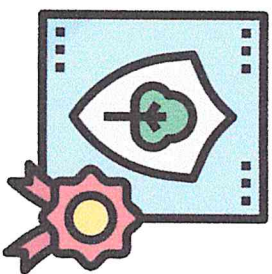
**Implementation of R.I.V.E.R.S
for Life Project**

300,000.00



**Forty (40) appraisal report /for issuance of
provisional permit processed and endorsed to RO**

200,000.00



**Two (2) foreshore leases
data updated**

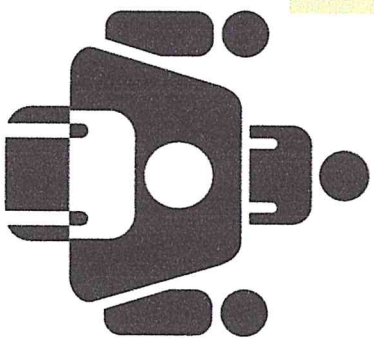


**Forestland Protected
Areas Province-wide
200,000.00**

OPERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES

**Conduct of Regular Anti Illegal Logging
Task Force (AILTF) meeting**

200,000.00



**Operationalization of Regional/
Provincial Enforcement Task Group**

100,000.00

Demarcation of boundaries for Legislated PAs Maintenance of monuments and signages



Rajah Sikatuna Protected Land Scape (RSPL) – 250 monuments
 Chocolate Hills Natural Monument (CHNM) – 926 mon.
 Alburquerque Loay Loboc Protected Landscape/seascape (ALLPLS)-226 mon.
 Panglao Island Protected Seascape (PIPS) -107 monuments
 Talibon Group of Island Protected Landscape/seascape -32 monuments
3,306,700.00

**Biodiversity Assessment
 and Monitoring System
 (BMS)**



CHNM - 13,994.95 has
 TGIPLS - 6446.31 has
2,600,000.00

**Flora and Fauna
 monitoring**



RSPL
 ALLPLS
 PIPS
600,000.00

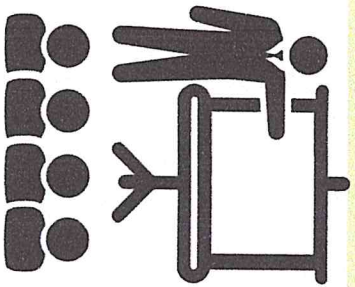
**Survey and Registration of
 PA Occupants
 (SRPAO/SEAMS)**

RSPL - 32 brgys
 TGIPLS - 4 brgys
 CHNM - 65 bgrys
 ALLPLS - 23 brgys
 (1 brgy w/o occupant)
 PIPS - 7 brgys
975,000.00



PA HABITAT PROTECTION PROGRAM

Communication Education and Public Awareness (CEPA)



RSPL
TGIPLS
CHNM
ALLPLS
PIPS
4,000,000.00

Implementation of Biodiversity Assessment and Monitoring System (BMS)

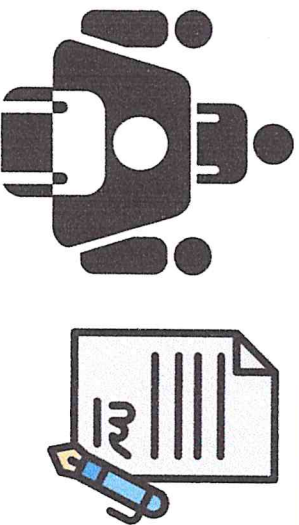


RSPL
TGIPLS
CHNM
ALLPLS
PIPS
4,000,000.00

Inland Wetland Management Program

Two (2) inland wetlands assessed
Alejawan River - Jagna & Duero
Guinsularan River - Duero
and Guindulman
300,000.00
Six (6) wetland mgt plan implemented
- Songculan Lagoon - Daus
- Capayas Dam – Ubay
900,000.00

PAMB Operationalization



64 Minutes of meeting and PAMB resolution submitted to Secretary through Regional Office
1,920,000.00

Two (2) ecotourism management plans implemented with report
RSPL & TGIPLS
600,000.00

Cave Management and Protection Program

Four (4) cave assessed
Anda -2
Garcia Hernandez - 1
Valencia – 1
800,000.00
Four (4) cave mgt. plan for classified caves implemented
San Isidro, Anda, Bilar and Pilar
1,000,000.00

Four (4) ecotourism program impact monitoring conducted
RSPL & TGIPLS
400,000.00

Sixteen (16) ecotourism facilities maintained
2,400,000.00

**WILDLIFE RESOURCES
CONSERVATION SUB-PROGRAM**

**Protection and Conservation
of threatened species**

Endemic Species

- Corella and
Sikatuna (Tarsier)**
200,000.00
- Sevilla**
Philippine Cockatoo
200,000.00

Migratory Species

- Marine turtle
Panglao, Dimiao, Mabini,
Anda, CPG and Jagna
750,000.00

Four (4) nesting sites
Monitored

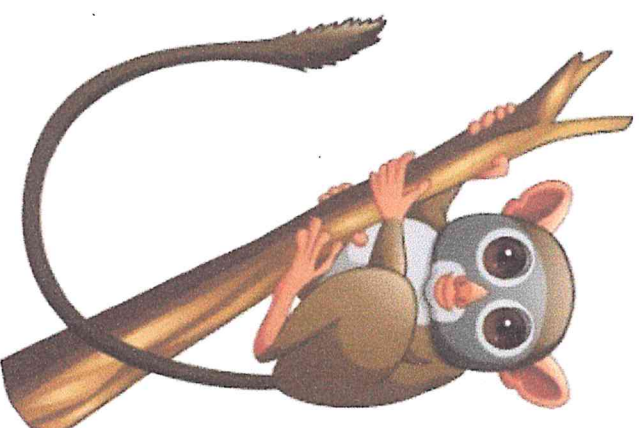
CPG, Panglao and Jagna
200,000.00

Two (2) turtles rehabilitated
and released
50,000.00

Tarsier updated
distribution maps
100,000.00

Expansion Area

- (Province-wide) Philippine
Tarsier** Loboc, Bilar, Sevilla,
Balilihan, Catigbian, Loon,
San Isidro, Antequera
Batuan, Carmen, Valencia,
Garcia Hernandez, Jagna,
Sierra Bullones, Duero,
Guindulman, Anda,
Candijay,
Pilar, Inabanga, Buenavista,
Danao, Talibon and Trinidad
4,600,000.00



**WILDLIFE RESOURCES
CONSERVATION SUB-PROGRAM**

Protection and Conservation of threatened species

Establishment & Management
of Critical Habitat
-Sevilla
150,000.00

Operation & Maintenance of Wildlife
Rescue Center
RSPL - Bilar
San Jose, Talibon
700,000.00

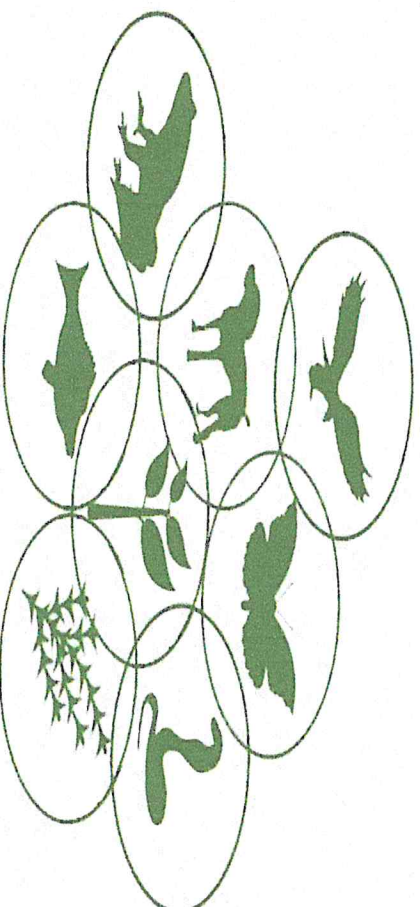
One (1) critical habitat managed
(marine turtle)
CPG **250,000.00**

Two (2) Critical Habitat
Management Plan Developed
submitted to OSEC thru BMB
Anda, Corella-Sikatuna
400,000.00

Establishment of new
Wildlife Rescue Center
Sikatuna
2,000,000.00

Two (2) CHMP Implemented
Anda - Tarsier
CPG - Marine Turtle
1,000,000.00

Annual Waterbird Census
Panglao, Loon, Talibon & Pilar
160,000.00



BIODIVERSITY STRATEGIC ACTION PLAN (BSAP)

Baseline survey, inventory

and monitoring on:

1. Ferns from RSPL and surrounding areas and municipalities

2. Critically endangered dipterocarp species

Province-Wide

13,487,000.00

1. Batuan, 2. Bilar,

3. Sierra Bullones,

4. Carmen, 5. Valencia,

6. Garcia Hernandez,

7. Dimiao, 8. Sevilla,

9. Loboc, 10. Sikatuna,

11. Balilihan, 12. Catigbian

13. Sagbayan, 14. San

Isidro, 15. Antequera,

16. Loon, 17. Jagna,

18. Duero, 19. Guindulman

20. Anda, 21. Alicia,

22. Pilar, 23. Dagohoy,

24. Danao, 25. San

Miguel, 26. Inabanga,

27. Buenavista, 28.

Getafe, 29. Clarin,

30. Tubigon, 31. Clarin,

32. Corella, 33. Baclayon,

34. Alburquerque,

35. Lila and 36. Mabini

8,211,600.00

3. Birds and 4. Mammals

Province-wide

9,218,900.00

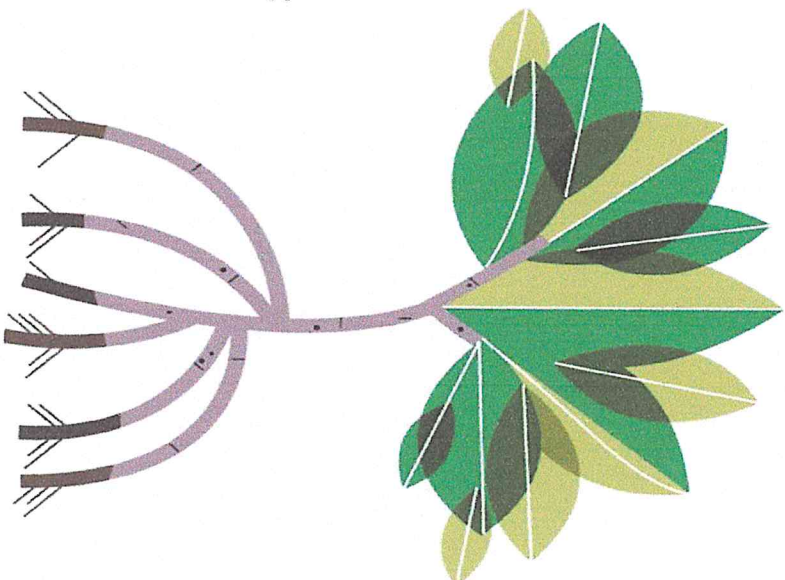


**Monitoring of Corals,
Seagrass and Mangroves per
PA (Twice a year)**

- Coral Reefs
PIPS
TGIPLS
ALLPLS
500,000.00

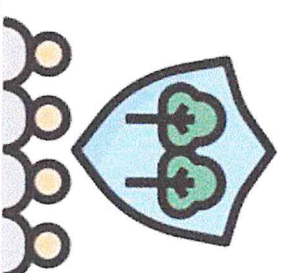
- Seagrass
PIPS
TGIPLS
ALLPLS
500,000.00

- Mangrove Forest
PIPS
TGIPLS
ALLPLS
500,000.00



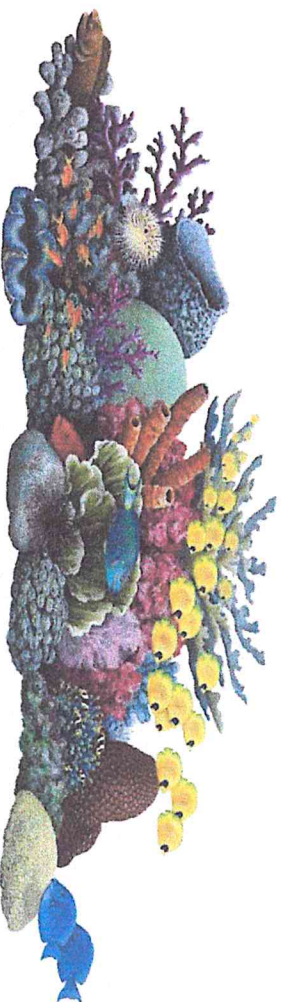
**Mapping of Coastal Habitats for
Potential Livelihood Opportunities
-Coral reefs & Seagrass**

Dimiao, Valencia, Garcia
Hernandez, Jagna, Duero,
Guidulman, Candijay,
Ubay and Inabanga
1,140,000.000



Maintenance and Protection

PIPS, ALLPLS and TGIPLS
Panglao Island
1,546,000.00



**AND MARINE
RESOURCES/AREAS**

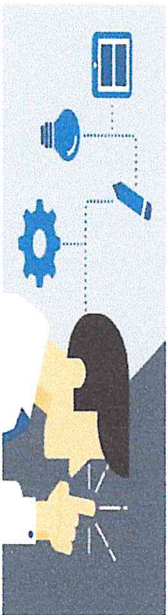


Social Marketing

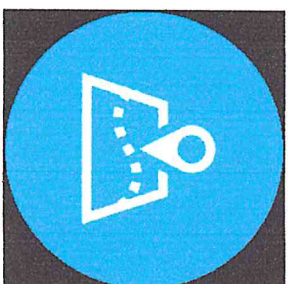
**Development and Implementation
of Flagship Campaign
PIPS, ALLPLS and TGIPLS**
900,000.00



Conduct of Special Events
100,000.00



Technical Assistance
2 LGUs
400,000.00



**Marine Protected Areas
Networking**

**Danahon Bank Double
Barrier Reef
From Tubigon to CPG**
550,000.00

**DUGJAn
Duero, Guindulman
Jagna and Anda**
550,000.00

Biodiversity Friendly Enterprise

**Panglao, Alburquerque,
Loay, Tubigon and Talibon**
300,000.00

PAs assessed on water quality parameters

**Panglao Island, Talibon &
Alburquerque-Loay-Loboc**
300,000.00

Conduct assessment of dive centers

Panglao
35,000.00

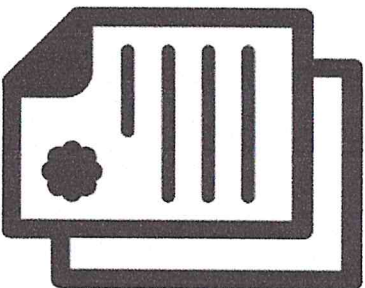
LAND MANAGEMENT SUB PROGRAM

Issuance of 1,500
residential patents

Province-wide
3,750,000.00

Issuance of 2,000
agricultural patents

Province-wide
5,000,000.00



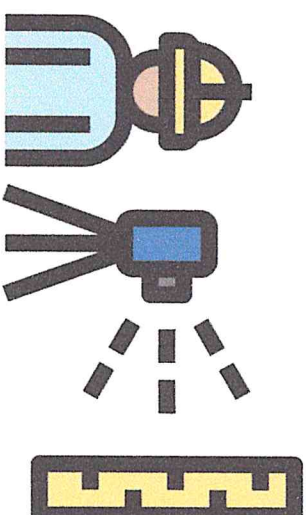
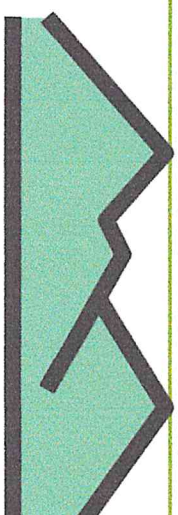
Issuance of 50 special patents

Province-wide **175,000.00**



Disposition of 20 Land Cases

Province-wide **100,000.00**



Surveys:

1,500 lot surveyed and approved (Res)
Province-wide **3,750,000.00**

1,500 lot surveyed and approved (Agri)
Province-wide **3,750,000.00**



Maintenance of 3 land records

Cortes and Talibon
600,000.00

NATIONAL GREENING PROGRAM

Province-wide
41,785,576.00

This program deals with the efficient and effective development management and conservation of forestlands and watersheds through reforestation esp. in denuded or degraded forestlands.

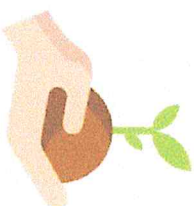
Forest Development, Rehabilitation and Maintenance and Protection

Rehabilitation of 2,025 hectares open and denuded forestland in the province including maintenance and protection of established plantation

2023 - 892
2022 - 1,117
2021 - 2,598 ha.
2019 - 52ha.
2018 - 696 ha.
TOTAL- 5,355 ha.

Maintenance of Seed Production Area (SPA) (White Lauan)

Owac, Bilar
500,000.00



Improvement/Establishment of Nurseries

Bilar, Catigbian and Ubay
1,500,000.00



Hiring of 23 Forest Extension Officers

5,631,504.00



Procurement of Vehicle

1 unit 4X4 pick up
2,500,000.00

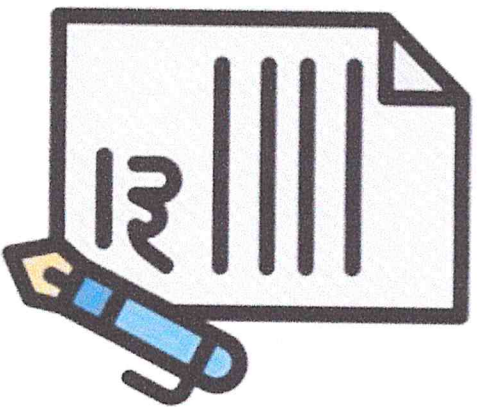
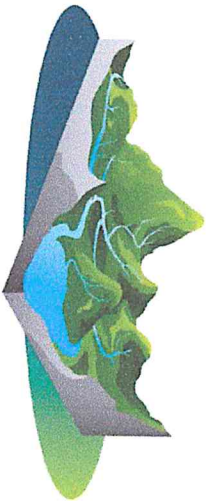


Procurement of 6 Laptops

Cortes
600,000.00



SOIL CONSERVATION AND WATERSHED MANAGEMENT



Preparation of integrated
watershed management plan

Ipil Watershed, Trinidad
(target under Formulation)



Construction of Small Water
Impounding System

Ipil Watershed, Trinidad
2, 198,000.00

Watershed Characterization & Vulnerability Assessment

Manaba Watershed, Garcia Hernandez

Soom Watershed, Trinidad and Ubay

2,132,000.00



GRAND TOTAL: 222,697,880.00