

Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE ZOOM MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 31, 2022 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 38-2022

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT (DSWD) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2023 BUDGET PROPOSAL OF DSWD.

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Social Welfare & Development (DSWD), to present its priority PAPs for 2023, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2023 PAPs of DSWD, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2023 Budget Proposal of DSWD;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Social Welfare & Development for the Province of Bohol for inclusion in the CY 2023 budget proposal of DSWD.

RESOLVED FURTHER, to furnish a copy of the same Resolution to DSWD for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

JOYIN TITUS J. VISTAL PPDC-beher Head-PDC Secretariat

APPROVED:

ARTHUR C. YAP Governor Hyp Chairman, PDC-Bohol



PRIORITY PROGRAMS, PROJECT & ACTIVITIES for PDC Endorsement CY 2023

Department / Office: DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT (DSWD)-7

Organization Outcomes	PAPS	District	CY 2023 Proposed Budget		
			Physical	Financial	
1. Well-being of the poor	Pantawid Pamilyang Pilipino Program		63,516	1,557,876	
promoted		1 st	10,640	256,745	
		2 nd	31,017	764,690	
		3 rd	21,858	536,441	
	Sustainable Livelihood Program (SLP)		7,346	110,190	
		1 st	2,082	31,230	
		2 nd	3,362	50,430	
		3 rd	1,902	28,530	

Organization Outcomes	PAPS	District	CY 2023 Proposed Budget	
			Physical	Financial
2. Rights of the poor protected	Social Pension for Indigent Senior Citizens		193,749	1,162,494
		1 st	54,399	326,394
		2 nd	64,279	385,674
		3 rd	75,071	450,426
	Supplementary Feeding Program		27,474	60,410
		1 st	7,522	16,398
		2 nd	9,772	21,520
		3 rd	10,180	22,492
	PSIF-AICS		10,049	60,294
		1 st	4,031	24,186
		2 nd	2,333	13,998
		3 rd	3,685	22,110
	Grand total CY 2023 Bohol Province Proposed Budget		302,134	2,951,264

REBECCA P. GEAMALA, DMPA

1F03 ANSOHD R. BOLAOTA, CPA, MPA OIC-AssL Replanal Discounter Abela.

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