



PROVINCIAL DEVELOPMENT COUNCIL

February 4, 2022

HON. RENE LOPEZ RELAMPAGOS

Vice Governor
and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan
Province of Bohol
3RD Floor, Bohol Provincial Capitol
Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 47-2022**, entitled, “**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF SIX BILLION FOUR-HUNDRED THIRTY SEVEN MILLION FOUR-HUNDRED EIGHTY NINE THOUSAND SEVEN HUNDRED EIGHTY-TWO PESOS (PHP6,437,489,782.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022**”. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 2 for CY 2022 covers priority initiatives that are intended to implement the rehabilitation and recovery efforts under the Bohol Post-Typhoon Odette Rehabilitation and Recovery Program, as updated based on the progressive report and plan, complete the conduct of feasibility studies and detailed engineering design for water development projects, other development priorities including the Solid Waste Management Clustered Sanitary Landfill in BIAD II Municipalities, the conduct of Environmental and Social Impact Assessment for the Sustainable Inclusive Resilient Tourism (SIRT) Projects, and payment of financial expenses in relation to the lot acquisition of the new location of Cong. Natalio P. Castillo, Sr. Memorial Hospital in the Municipality of Loon.

Considering the importance of this Supplemental Investment Program, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you and hoping for your usual support and cooperation

Very truly yours,

ATTY. ARTHUR C. YAP

Governor

Chairperson, Provincial Development Council



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON FEBRUARY 3, 2022 HELD VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 47-2022

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF SIX BILLION FOUR-HUNDRED THIRTY SEVEN MILLION FOUR-HUNDRED EIGHTY NINE THOUSAND SEVEN HUNDRED EIGHTY-TWO PESOS (PHP6,437,489,782.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022

WHEREAS, the Provincial Government of Bohol, guided by its development priorities, has identified additional priority programs, projects and activities (PPAs) for the year 2022, for the rehabilitation and socio-economic recovery and development of the Province following the effects of Typhoon Odette, as well for the continuing development studies and engineering design for major development programs;

WHEREAS, these PPAs are intended to implement rehabilitation and recovery efforts under the Bohol Post-Typhoon Odette Rehabilitation and Recovery Program, as updated based on the progressive report and plan, complete the conduct of feasibility studies and detailed engineering design for water development projects, and other development priorities including the Solid Waste Management Clustered Sanitary Landfill in BIAD II Municipalities, and for the conduct of Environmental and Social Impact Assessment for the Sustainable Inclusive Resilient Tourism (SIRT) Projects, and payment of financial expenses in relation to lot acquisition of the new location of Cong. Natalio P. Castillo, Sr. Memorial Hospital in the Municipality of Loon;

WHEREAS, these additional PPAs will require an estimated total amount of **Six Billion Four-Hundred Thirty Seven Million Four-Hundred Eighty Nine Thousand Seven Hundred Eighty-Two Pesos (PHP6,437,489,782.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the

Province of Bohol for CY 2022, with the copy of the Supplemental Investment Program (SIP) No. 2 attached hereto and made an integral part hereof;

WHEREAS, these PPAs, constituting the SIP No. 2 for the year 2022, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for these PPAs may be obtained from resources within the Provincial Government such as the unexpended balances and savings from the prior years' appropriations with cash back-up of General Funds, that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget and from external sources such as funds from the national government, development partners, Official Development Assistance (ODA) Agencies, and donations from external sources;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the list of PPAs proposed under the SIP No. 2 for CY 2022, after review and deliberation, has been found by this Body to be in order, responsive to the current needs of the province after the Typhoon Odette, and aligned with the provincial priorities and development strategies, and worthy of approval and endorsement;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Six Billion Four-Hundred Thirty Seven Million Four-Hundred Eighty Nine Thousand Seven Hundred Eighty-Two Pesos (PHP6,437,489,782.00) to the Investment Program of the Provincial Government of Bohol for CY 2022

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

APPROVED:


ARTHUR C. YAP
Governor

Chairman, PDC-Bohol


JOHN TITUS J. VISTAL

PPDC-Bohol

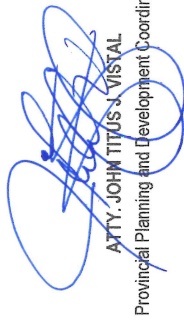
Head, PDC Secretariat

SUPPLEMENTAL INVESTMENT PROGRAM NO. 2
PROVINCE OF BOHOL
CY 2022


Ref Je	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		Typ C
			Starting Date	Completion Date			MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Additional investment requirements for the implementation of the Bohol Post-Typhoon Odette Rehabilitation and Recovery Program (BPTORRP) (To supplement the investment requirement approved under SIP No. 1- 2022 of the Province of Bohol for the BPTORRP)	PGBh Concerned Offices/ LGUs with National Government Agencies	February 2022	Dec. 2023	Provided / sourced the needed funds for the implementation of rehabilitation and recovery efforts for affected families and communities in Bohol through repair of houses, infrastructure, government buildings, assistance to agriculture, and other interventions as included in the updated Bohol Post-Typhoon Odette Rehabilitation and Recovery Program	External Sources/ National Government/ ODA Agencies/ PGBh/ LGUs		6,432,633,317.00	6,432,633,317.00				
	Conduct of Feasibility Study and Detailed Engineering Design for Water Development Projects and Other Development Priorities in the Province of Bohol	PBEMO	February 2022	Dec. 2022	Conducted the needed Feasibility Study and Detailed Engineering Design for Water Development Projects and Other Development Priorities in the Province of Bohol	General Fund	870,000.00		870,000.00				
	Conduct of Feasibility Study and Detailed Engineering Design for Solid Waste Management Clustered Sanitary Landfill in BIAAD III Municipalities and consulting Services for an Environmental and Social Impact Assessment for the Sustainable Inclusive Resilient Tourism (SIRT) Projects	PPDO	February 2022	Dec. 2022	Conducted the needed Feasibility Study and Detailed Engineering Design for Solid Waste Management Clustered Sanitary Landfill in BIAAD III Municipalities and commissioned consulting Services for an Environmental and Social Impact Assessment for the Sustainable Inclusive Resilient Tourism (SIRT) Projects	General Fund	3,714,000.00		3,714,000.00				

Ref	Purpose / Particulars	Implementing Office	Schedule of Implementation	Expected Output	Proposed Funding Source	Amount	Amount (Climate Change/ DRRM PPAs)	Type
	Payment of interest of the Capital Gains Tax and Documentary Stamp Tax in relation to the procurement of Lot located in Canhangdon, Occidental Loon, for the new Location of the Cong. Natalio P. Memorial Hospital, Loon, Bohol	PTOI/GO	February 2022 March 2022	Paid interest of the Capital Gains Tax and Documentary Stamp Tax in relation to the procurement of Lot located in Canhangdon, Occidental Loon, for the new Location of the Cong. Natalio P. Castillo Sr. Memorial Hospital, Loon, Bohol	General Fund for Financial Expenses	272,465.00	272,465.00	
	TOTAL					4,856,465.00	6,437,489,782.00	

red by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator

Approved:


PETER ROSS M. RETUAL
 Provincial Budget Officer


ATTY. ARTHUR C. YAP
 Governor, Chairman - PDC