



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON APRIL 20, 2022 HELD VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 49-2022

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FIVE HUNDRED FOUR MILLION SIX HUNDRED THOUSAND PESOS (PHP 504,600,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022

WHEREAS, the Provincial Government of Bohol, guided by its development priorities, has identified additional priority programs, projects and activities for the year 2022, for the promotion of agriculture, food security and disaster preparedness and safety in rural communities;

WHEREAS, the initiative is intended for the implementation of the Bohol Food Terminal Program with components for the establishment of food terminal, livestock and poultry enterprise hub, crop processing, package, manufacturing and food terminal, and coconut processing facility, and payment for the procurement of rescue vehicles, to support efforts to enhance disaster response and rescue capabilities of localities;

WHEREAS, this additional initiative will require an estimated total amount of **Five Hundred Four Million Six Hundred Thousand Pesos (PHP 504,600,000.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2022, with the copy of the Supplemental Investment Program (SIP) No. 3 attached hereto and made an integral part hereof;

WHEREAS, the initiative constituting the SIP No. 3 for the year 2022, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for the initiative may be obtained from resources within the Provincial Government of Bohol such as the unexpended balances from prior years' and declared savings from current the year's appropriations with cash back-up and reverted capital outlays of General Fund that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the initiative proposed under the SIP No. 3 for CY 2022, after review and deliberation, has been found by this Body to be in order, responsive to the current realities of local communities particularly ensuring agricultural productivity and food security, and building disaster preparedness and resiliency, and aligned with the provincial priorities, and therefore worthy of approval and endorsement;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Five Hundred Four Million Six Hundred Thousand Pesos (PHP 504,600,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2022

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:



ARTHUR C. YAP
Governor *yo*
Chairman, PDC-Bohol



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

April 22, 2022

HON. RENE LOPEZ RELAMPAGOS

Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 49-2022**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FIVE HUNDRED FOUR MILLION SIX HUNDRED THOUSAND PESOS (PHP 504,600,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 3 for CY 2022 covers priority programs, projects and activities for the promotion of agriculture, food security and disaster preparedness and safety in rural communities.

Considering the importance of this Supplemental Investment Program as this is necessary to support funding requests as well as appropriation for the items included, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you in anticipation of your usual support.

Very truly yours,

ATTY. ARTHUR C. YAP

Governor

Chairperson, Provincial Development Council

SUPPLEMENTAL INVESTMENT PROGRAM NO. 3
PROVINCE OF BOHOL
CY 2022

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code	
			Starting Date	Completion Date			MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation			
1	Bohol Food Terminal Program													
	* Bohol Fishery Terminal	OPA	June 2022	Dec 2023	Established the Bohol Fishery Terminal to include building structure with a processing and packing/ packaging areas for marine resources, seaweeds and sea salt drying and processing facility, cold storage and ice plant, and fishery waste management and feed mill with necessary equipment and tools	External Funding/ PGBh Funds		34,000,000.00	34,000,000.00					
	* Bohol Livestock and Poultry Enterprise Hub	OPA	June 2022	Dec 2023	Established the Bohol Livestock and Poultry Enterprise Hub to include building structures with areas for the establishment of dairy retort facility, construction of a new AA accredited slaughterhouse, meat fabrication, meat cutting/ fabrication and processing facility, training center, meat and dairy food terminal/ market, transportation support, support to livestock and poultry production areas and enterprise capitalization	External Funding/ PGBh Funds		220,000,000.00	220,000,000.00					
	* Bohol Crop Processing, Packaging, Manufacturing and Food Terminal	OPA	June 2022	Dec 2023	Established the Bohol Crop Processing, Packaging, Manufacturing and Food Terminal that includes the building structure with areas for food development and training center, crop development center, food terminal for product display and marketing, packing and package manufacturing area, waste management and feed mill to handle wastes and by-products from processed crops complete with facilities and equipment	External Funding/ PGBh Funds		229,000,000.00	229,000,000.00					

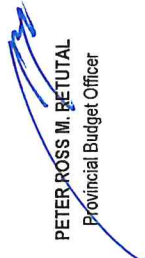
AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation	Expected Output	Proposed Funding Source	Amount	Amount (Climate Change/ DRRM PPAs)	CC Typology Code
	* Bohol Coconut Processing Facility	OPA	June 2022 Dec 2023	Established the Bohol Coconut Processing Facility with building structure with areas for office, coconut processing and charcoal making, oil refinery and transport vehicle	External Funding/ PGBh Funds	17,000,000.00	17,000,000.00	
2	Payment for the procurement of rescue vehicles for the Municipality of Cortes	GOPEO	April 2022	Payment of needed rescue vehicles (ambulance and Mini-dump truck) for the municipality of Cortes, Bohol	General Fund	4,600,000.00	4,600,000.00	
	TOTAL					504,600,000.00	504,600,000.00	

Prepared by:


ATTY. JOHN T. VISTAL
 Provincial Planning and Development Coordinator

Approved:


ATTY. ARTHUR C. YAP
 Governor, Chairman - PDC


PETER ROSS M. RETUAL
 Provincial Budget Officer