



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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September 22, 2022

**HON. DIONISIO VICTOR A. BALITE, Ph.D.**

Vice Governor

and

**THE HONORABLE MEMBERS**

Sangguniang Panlalawigan

Province of Bohol

3<sup>RD</sup> Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 51-2022**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF EIGHTY-FOUR MILLION ONE HUNDRED FORTY-NINE THOUSAND EIGHT HUNDRED FORTY PESOS (PHP84,149,840.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 5 for CY 2022 covers investment requirements for the construction of various road and slope protection projects, support to mechanized local roads development, conduct of feasibility studies in support to the Department of Tourism (DOT) - Sustainable, Inclusive and Resilient Tourist (TOURIST) Project, construction of market, lot acquisition for hospital development, construction of fence at the Bohol District Jail, support for the implementation of the E-TRACS Version 2.55, and provision of necessary representation and travel allowance for newly created provincial government department head positions.

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you in anticipation of your usual support.

Very truly yours,

**ERICO ARISTOTLE C. AUMENTADO**

Governor

Chairperson, Provincial Development Council



Republic of the Philippines  
PROVINCE OF BOHOL  
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## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON SEPTEMBER 21, 2022 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.**

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

### **PDC EXECOM RESOLUTION NO. 51-2022**

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF EIGHTY-FOUR MILLION ONE HUNDRED FORTY-NINE THOUSAND EIGHT HUNDRED FORTY PESOS (PHP84,149,840.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022**

**WHEREAS**, the Provincial Government of Bohol, guided by its development road map and priorities, has identified additional projects and activities for the year 2022, for roads and infrastructure development, economic and health development, revenue generation, and good governance;

**WHEREAS**, these additional projects and activities are intended for the construction of various road and slope protection projects, support to mechanized local roads development, conduct of feasibility studies in support to the Department of Tourism (DOT) - Sustainable, Inclusive and Resilient Tourist (TOURIST) Project, construction of market, lot acquisition for hospital development, construction of fence at the Bohol District Jail, support for the implementation of the E-TRACS Version 2.55, and provision of necessary representation and travel allowance for newly created provincial government department head positions;

**WHEREAS**, this additional initiative will require an estimated total amount of **Eighty-Four Million One Hundred Forty-Nine Thousand Eight Hundred Forty Pesos (PHP84,149,840.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2022, with the copy of the Supplemental Investment Program (SIP) No. 5 attached hereto and made an integral part hereof;

**WHEREAS**, the initiative constituting the SIP No. 5 for the year 2022, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

**WHEREAS**, funding for the initiative may be obtained from resources within the Provincial Government of Bohol such as reverted and realigned capital outlay for years 2012-2020, and unexpended balances of 20% development fund appropriation from prior years 2012-2021 – for roads and infrastructure development, and other capital-forming development projects, and establishment of Markets under SB No. 2 of 2019, savings from personal services allocation of unfilled positions for the completed months of the year 2022, or unexpended balances from prior years' appropriations with cash back-up that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget;

**WHEREAS**, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

**WHEREAS**, the initiative proposed under the SIP No. 5 for CY 2022, after review and deliberation, has been found by this Body to be in order, supportive to the current and long-term development priorities of the Province and therefore worthy of approval and endorsement;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Eighty-Four Million One Hundred Forty-Nine Thousand Eight Hundred Forty Pesos (PHP84,149,840.00) to the Investment Program of the Provincial Government of Bohol for CY 2022**

**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.



**JOHN TITUS J. VISTAL**  
PPDC-Bohol

Head, PDC Secretariat

APPROVED:



**ERICO ARISTOTLE C. AUMENTADO**

Governor  
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 5  
PROVINCE OF BOHOL  
CY 2022

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount			Amount (Climate Change/ DRRM PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/Climate Change Adaptation		DRRM/Climate Change Mitigation
1	Various Slope Protection Projects												
	Construction of Slope Protection at Magsaysay-Danicoop Road, Danicoop, Sierra Bulloanes	PEO	Sept. 2022	March 2023	Constructed Slope Protection at Magsaysay-Danicoop Road, Danicoop, Sierra Bulloanes	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			2,200,000.00	2,200,000.00	2,200,000.00		AS34-04
	Construction of Slope Protection at JCT (TER) Canyayon-Roxas-Tabuan-Datag Road, Pasong, Garcia-Hernandez	PEO	Sept. 2022	March 2023	Constructed Slope Protection at JCT (TER) Canyayon-Roxas-Tabuan-Datag Road, Pasong, Garcia-Hernandez	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			2,400,000.00	2,400,000.00	2,400,000.00		AS34-04
	Construction of Slope Protection at Pob. Valencia-Anoyon-Orijon Road (Balingasaw Section), Balingasaw, Valencia	PEO	Sept. 2022	March 2023	Constructed Slope Protection at Pob. Valencia-Anoyon-Orijon Road (Balingasaw Section), Balingasaw, Valencia	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			3,800,000.00	3,800,000.00	3,800,000.00		AS34-04
	Construction of Slope Protection at Camanico-Genoveva Road, Genoveva, Valencia	PEO	Sept. 2022	March 2023	Constructed Slope Protection at Camanico-Genoveva Road, Genoveva, Valencia	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			5,300,000.00	5,300,000.00	5,300,000.00		AS34-04
	Construction of Slope Protection at JCT (LIR) Quinoguitan-Sevilla-Hanopol Road (Ewon Section 1&2) Ewon, Sevilla	PEO	Sept. 2022	March 2023	Constructed Slope Protection at JCT (LIR) Quinoguitan-Sevilla-Hanopol Road (Ewon Section 1&2) Ewon, Sevilla	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			2,800,000.00	2,800,000.00	2,800,000.00		AS34-04
	Construction of Slope Protection at JCT (TER) Dimiao-Oac-Bilar Road (Pangihawan Section 1 & 2) Pangihawan, Dimiao	PEO	Sept. 2022	March 2023	Constructed Slope Protection at JCT (TER) Dimiao-Oac-Bilar Road (Pangihawan Section 1 & 2) Pangihawan, Dimiao	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			12,100,000.00	12,100,000.00	12,100,000.00		AS34-04
	Construction of Slope Protection at Pilar-Ingahun Road, Pilar	PEO	Sept. 2022	March 2023	Constructed Slope Protection at Pilar-Ingahun Road, Pilar	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			1,400,000.00	1,400,000.00	1,400,000.00		AS34-04

AIP Ref Code	Purpose / Particulars	Imple-menting Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Construction of Slope Protection at Pilar-Bagegay Road (Iland Section), Pilar	PEO	Sept 2022	March 2023	Constructed Slope Protection at Pilar-Bagegay Road (Iland Section), Pilar	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			2,000,000.00			2,000,000.00		AG34-04
	Construction of Slope Protection at Quinoculan-Sevilla-Hanopol Road (Cambague Bridge Approach A Section) Sevilla	PEO	Sept 2022	March 2023	Constructed Slope Protection at Quinoculan-Sevilla-Hanopol Road (Cambague Bidge Approach A Section) Sevilla	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			1,100,000.00			1,100,000.00		AG34-04
2	Procurement of Land for the Cong. Natalio Castillo Memorial Hospital, Loon, Bohol	CNCOMH, GO, PLO, PGSSO	August 2022	Dec 2022	Procured land, including all necessary financial expenses for the Cong. Natalio Castillo Memorial Hospital, Loon	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			2,536,640.00			2,536,640.00		
3	Feasibility Studies in Support to the Department of Tourism (DOT) - Sustainable, Inclusive and Resilient Tourist (TOURIST) Project (Bohol Water Supply and Sanitation Project)	PPDO	August 2022	Dec 2023	Prepared Feasibility Studies in support to the DOT-SIRT Project (Water Supply and Sanitation Project) to establish project design and access to funding	Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances			13,000,000.00			13,000,000.00		
4	Mechanized local roads development, rehabilitation, and minor improvement (fuel support for Road equipment fleet)	PEO	August 2022	Dec 2022	Provided needed fuel support for road development programs of the PEO	Gen. Fund/ re-alignment of Prior years' Capital Outlay balances			21,753,200.00			21,753,200.00		AG34-04
5	Implementation of the E-TRACS Version 2.55 (Online Payment)	PTO	August 2022	Dec 2022	Implemented of the E-TRACS Version 2.55 (Online Payment) in LGUs	Gen. Fund/ re-alignment of Prior years' Capital Outlay balances			352,000.00			352,000.00		
6	Provincial Counterpart for the Rehabilitation/ Reconstruction of the Anda Public Market	PTO	August 2022	Dec 2023	Provided counterpart for the reconstruction/ rehabilitation of the Anda Public Market	General Fund/ Re-alignment SB No. 2-2019 (establishment of markets)			10,000,000.00			10,000,000.00		

ALP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount			Amount (Climate Change/ DRRM PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/Climate Change Adaptation		DRRM/Climate Change Mitigation
7	Provision of Representation and Travel Allowance for the Provincial Government Department Head I (Bohol Employment and Placement Office - Public Employment Service Office)	BEFO-PESO	January 2022	Dec 2023	Provided for Representation and Travel Allowance for the Provincial Government Department Head I (Bohol Employment and Placement Office - Public Employment Service Office)	General Fund 2022 Savings of PS	204,000.00			204,000.00			
8	Provision of Representation and Travel Allowance for the Provincial Government Department Head I (Bohol Economic Development and Investment Promotion Center)	BEIPO	January 2022	Dec 2023	Provided for Representation and Travel Allowance for the Provincial Government Department Head I (Bohol Economic Development and Investment Promotion Center)	General Fund 2022 Savings of PS	204,000.00			204,000.00			
9	Construction of Perimeter Fence at the Bohol District Jail (BDJ) damaged during Typhoon Odette	BDJ-PEO	Sept. 2022	Dec 2023	Constructed perimeter fence at the Bohol District Jail which was damaged by typhoon Odette	General Fund/ Gen. Fund - Re-alignment of 20% Devt Fund - Prior Years balances	3,000,000.00			3,000,000.00			
	<b>TOTAL</b>						408,000.00	35,105,200.00	48,636,640.00	84,149,840.00	21,753,200.00	-	-

Prepared by:

  
**ATTY. JOHN TRUS J. VISTAL**  
 Provincial Planning and Development Coordinator

  
**PETER ROSSM. RETUAL**  
 Provincial Budget Officer

Approved:  
  
**ERICO ARISTOTLE C. AUMENTADO**  
 Governor, Chairman - PDC