



Republic of the Philippines
 PROVINCE OF BOHOL
 City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

October 24, 2022

HON. DIONISIO VICTOR A. BALITE, Ph.D.

Vice Governor

and

THE HONORABLE MEMBERS

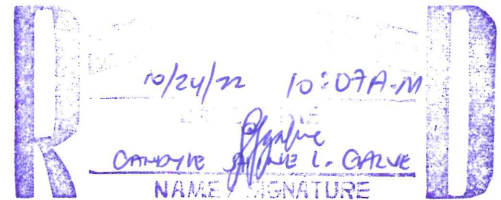
Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

OFFICE OF THE VICE GOVERNOR
 DIONISIO VICTOR A. BALITE



Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 55-2022**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023 IN THE TOTAL AMOUNT OF TWENTY-SEVEN BILLION EIGHT HUNDRED THIRTY-EIGHT MILLION THREE HUNDRED EIGHTEEN THOUSAND ONE HUNDRED FOURTEEN PESOS (P27,838,318,114.00), TO INCLUDE THE AMOUNT OF FIVE HUNDRED SIXTY-FOUR MILLION NINE HUNDRED EIGHTY-ONE THOUSAND SIX HUNDRED FIFTY-EIGHT PESOS (P564,981,658.00) FOR PROGRAMS AND PROJECTS UNDER THE 20% DEVELOPMENT FUND, THREE BILLION SEVEN HUNDRED FIFTY-NINE MILLION ONE HUNDRED TWENTY-FIVE THOUSAND ONE HUNDRED FIFTY-SIX PESOS (P3,759,125,156.00) FOR INVESTMENT REQUIREMENTS FOR REGULAR OPERATIONS, PROGRAMS AND PROJECTS, AND TWENTY-THREE BILLION FIVE HUNDRED FOURTEEN MILLION TWO HUNDRED ELEVEN THOUSAND AND THREE HUNDRED PESOS (P23,514,211,300.00) FOR PROGRAMS AND PROJECTS PROPOSED FOR EXTERNAL AND OTHER FUNDING”**.

This is for the support and approval of the Sangguniang Panlalawigan through a passage of a Resolution approving such AIP.

Thank you very much.

Very truly yours,

BY AUTHORITY OF THE GOVERNOR:

ASTERIA C. CABERTE
 PROVINCIAL ADMINISTRATOR

ERICO ARISTOTLE C. AUMENTADO
 Governor
 Chairperson, Provincial Development Council



Republic of the Philippines
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PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON OCTOBER 21, 2022 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Ms. Asteria C. Caberte.....Provincial Administrator, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 55-2022

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023 IN THE TOTAL AMOUNT OF TWENTY-SEVEN BILLION EIGHT HUNDRED THIRTY-EIGHT MILLION THREE HUNDRED EIGHTEEN THOUSAND ONE HUNDRED FOURTEEN PESOS (P27,838,318,114.00), TO INCLUDE THE AMOUNT OF FIVE HUNDRED SIXTY-FOUR MILLION NINE HUNDRED EIGHTY-ONE THOUSAND SIX HUNDRED FIFTY-EIGHT PESOS (P564,981,658.00) FOR PROGRAMS AND PROJECTS UNDER THE 20% DEVELOPMENT FUND, THREE BILLION SEVEN HUNDRED FIFTY-NINE MILLION ONE HUNDRED TWENTY-FIVE THOUSAND ONE HUNDRED FIFTY-SIX PESOS (P3,759,125,156.00) FOR INVESTMENT REQUIREMENTS FOR REGULAR OPERATIONS, PROGRAMS AND PROJECTS, AND TWENTY-THREE BILLION FIVE HUNDRED FOURTEEN MILLION TWO HUNDRED ELEVEN THOUSAND AND THREE HUNDRED PESOS (P23,514,211,300.00) FOR PROGRAMS AND PROJECTS PROPOSED FOR EXTERNAL AND OTHER FUNDING

WHEREAS, as provided in Joint Memorandum Circular NO. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

WHEREAS, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY 2023, taking into consideration the development aspirations and priorities for the ensuing year that are grounded on the overarching development framework of Bohol and the strategic governance roadmap towards a smart-resilient province advancing climate smart agriculture and sustainable tourism, adhering to the principles of

good governance, Boholano-First Policy and inclusive growth, has a total investment requirement of **Twenty-Seven Billion Eight Hundred Thirty-Eight Million Three Hundred Eighteen Thousand One Hundred Fourteen Pesos (P27,838,318,114.00)**, which covers the proposed implementation of various programs, projects and activities (PPAs) of the departments, offices and hospitals of the Provincial Government including those initiatives that may be implemented through counterparting arrangements and assistance from other government agencies and units and development partners;

WHEREAS, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of **Five Hundred Sixty-Four Million Nine Hundred Eighty-One Thousand Six Hundred Fifty-Eight Pesos (P564,981,658.00)**, estimated investment requirements for the regular operations, programs and projects in the amount of **Three Billion Seven Hundred Fifty-Nine Million One Hundred Twenty-Five Thousand One Hundred Fifty-Six Pesos (P3,759,125,156.00)**, and proposed PPAs for external and other source funding in the amount of **Twenty-Three Billion Five Hundred Fourteen Million Two Hundred Eleven Thousand And Three Hundred Pesos (P23,514,211,300.00)**;

WHEREAS, the proposed investment program prioritizes on initiatives that allow the Provincial Government to achieve its set development objectives to create jobs and livelihood opportunities, promote peace and order, develop right infrastructure for power and water supply, roads, and other priority physical interventions, institute governance reform for the promotion of transparency and accountability, and improve scope and quality of health and social services. Such investment requirements also intend to enhance trade and industry, boost eco-cultural tourism, increase agriculture productivity and ensure food security, expand effective education services, preserve and promote Boholano heritage and protect and manage the environment. PPAs included in this AIP support the priorities of all sectors, especially for the development and protection for women and children, welfare and development for persons with disabilities, senior citizens, and the youth, promotion for cultural development, gender and development, and other programs supporting national directives;

WHEREAS, the PPAs in this Investment Program for the year 2023 will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol and to be incorporated in the updated LDIP under the year 2023;

WHEREAS, implementation of the proposed PPAs under the 2023 AIP, with detailed breakdown thereof set forth in the attached list – AIP Summary Form and made an integral part of this Resolution, will be subject to the availability of funds of the Provincial Government of Bohol, and made available through approved Appropriation Ordinance, or available external funding from the national government, Official Development Assistance (ODA) organizations, and other sources as incorporated in the AIP under its funding source, such as the specified sources from proposed reverted prior years' balances of capital outlay and programs/ projects;

WHEREAS, this proposed 2023 AIP, after due presentation to and subsequent deliberation by this Body, has been found to be in order, aligned with the development priorities of the Provincial Government of Bohol and thus worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

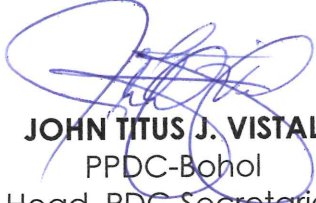
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2023 in the total amount of Twenty-Seven Billion Eight Hundred Thirty-Eight Million Three Hundred Eighteen Thousand One Hundred Fourteen Pesos (P27,838,318,114.00), to include the amount of Five Hundred Sixty-Four Million Nine Hundred Eighty-One Thousand Six Hundred Fifty-Eight Pesos (P564,981,658.00) for Programs and Projects under the 20% Development Fund, Three Billion Seven Hundred Fifty-Nine Million One Hundred Twenty-Five Thousand One Hundred Fifty-Six Pesos (P3,759,125,156.00) for investment requirements for regular operations, programs and projects, and Twenty-Three Billion Five Hundred Fourteen Million Two Hundred Eleven Thousand and Three Hundred Pesos (P23,514,211,300.00) for Programs and Projects proposed for External and Other Funding

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:

TITA V. BAJA
Acting Governor

By Authority of the Governor:


ASTERIA C. CABERTE
Provincial Administrator