



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

November 21, 2022

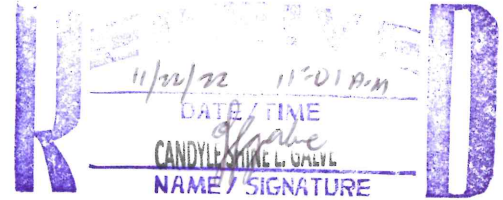
**HON. DIONISIO VICTOR A. BALITE, Ph.D.**

Vice Governor  
and

**THE HONORABLE MEMBERS**

Sangguniang Panlalawigan  
Province of Bohol  
3<sup>RD</sup> Floor, Bohol Provincial Capitol  
Tagbilaran City

OFFICE OF THE VICE GOVERNOR  
DIONISIO VICTOR A. BALITE



Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 57-2022**, entitled, “ **A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FORTY-SEVEN MILLION FOUR HUNDRED SIXTEEN THOUSAND AND NINETY-FOUR PESOS (PHP47,416,094.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022**”. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 7 for CY 2022 covers investment requirements for the grant of the CNA Incentive to qualified personnel and management of the Provincial Government of Bohol, in recognition of the efforts made in accomplishing performance targets at lesser cost, and the Construction of Capitol Food Court at Provincial Capitol Compound as support facilities for our personnel and guests.

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the benefit of our personnel, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you in anticipation of the usual support of the Sangguniang Panlalawigan.

Very truly yours,

**ERICO ARISTOTLE C. AUMENTADO**

Governor

Chairperson, Provincial Development Council



## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON NOVEMBER 21, 2022 AT THE CEREMONIAL HALL, 4<sup>TH</sup> FLOOR, PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.**

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

### **PDC EXECOM RESOLUTION NO. 57-2022**

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FORTY-SEVEN MILLION FOUR HUNDRED SIXTEEN THOUSAND AND NINETY-FOUR PESOS (PHP47,416,094.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022**

**WHEREAS**, the Provincial Government of Bohol, guided by its development road map and principles of good governance, has identified additional priority initiatives for the year 2022, with the issuance of Budget Circular No. 2122-3 by the Department of Budget and Management, particularly for the grant of the Collective Negotiation Agreement (CNA) Incentives for 2022, and the establishment of support facilities for personnel and guests at the Provincial Capitol;

**WHEREAS**, these additional projects and activities are intended for the grant of the CNA Incentive to qualified personnel and management of the Provincial Government of Bohol, in recognition of the efforts made in accomplishing performance targets at lesser cost, and the Construction of Capitol Food Court at Provincial Capitol Compound;

**WHEREAS**, these additional initiatives will require an estimated total amount of **Forty-Seven Million Four Hundred Sixteen Thousand and Ninety-Four Pesos (PHP47,416,094.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2022, with the copy of the Supplemental Investment Program (SIP) No. 7 attached hereto and made an integral part hereof;

**WHEREAS**, the initiative constituting the SIP No. 7 for the year 2022, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

**WHEREAS**, funding for the initiatives will be obtained from available maintenance and other operating expenses (MOOE) resources as a result of the implementation of cost-cutting and system improvement measures undertaken collectively by the Provincial Government management and its personnel, consistent with the guidelines set in DBM Circular No. 2022-3 in the case of the CNA Incentive, and savings from vacant positions for the completed months of CY 2022, that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget;

**WHEREAS**, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

**WHEREAS**, the initiatives proposed under the SIP No. 7 for CY 2022, after review and deliberation, have been found by this Body to be in order, aligned with the provincial development thrust of providing allowable incentives and support facilities for its personnel and therefore worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

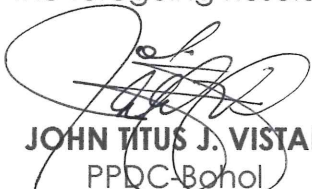
**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Forty-Seven Million Four Hundred Sixteen Thousand and Ninety-Four Pesos (PHP47,416,094.00) to the Investment Program of the Provincial Government of Bohol for CY 2022**

**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.



**JOHN TITUS J. VISTAL**  
PPDC-Bohol

Head, PDC Secretariat

APPROVED:



**ERICO ARISTOTLE C. AUMENTADO**

Governor