



COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION

Project Title: Enhancing Access of Rural Communities through Improved Farm-to-Market Road Network

Project Type: Capital Forming

Project Component

- Concrete pavement of municipal and barangay roads
- Grading and gravelling of existing roads
- Construction of drainage /canal

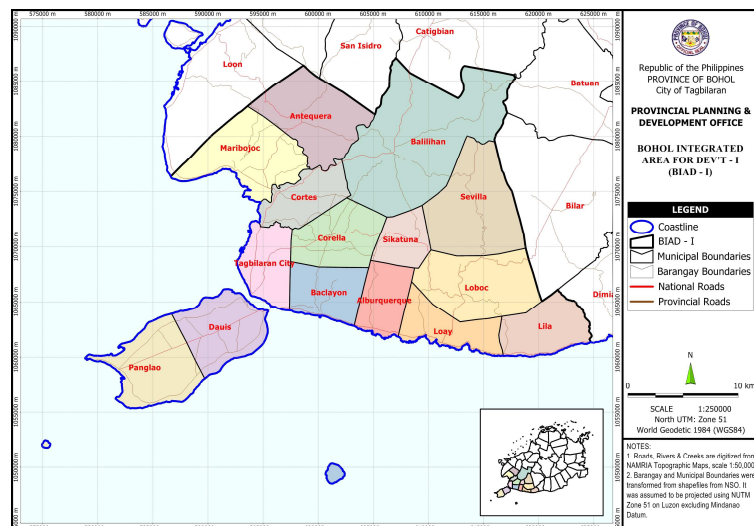
Project Location:

Scope of the project covers the municipalities of BIAD-1, as follows:

Tagbilaran City	Corella
Maribojoc	Sikatuna
Cortes	Loboc
Balilihan	Sevilla
Antequera	Loay
San Isidro	Albur
Dauis	Baclayon
Panglao	

Geographic Location

The Bohol Integrated Area Development (BIAD)-I is composed of 14 municipalities and 1 city located in the southwestern part of the province, otherwise known as the Southwestern Bohol Development Zone.



Land Area

BIAD-I has a total land area of 80,073 hectares, that represents about 19 percent of the 411,726 hectares total land area of the province.

Population

As of the latest 2007 NSO census of population, the total population of BIAD-I municipalities and 1 city is 314,302 with an average annual growth rate of 1.6 percent, an increase of approximately 12 percent from the 2000 census of population, which is 272,666. Tagbilaran City has the highest population of 92,297 followed by the municipality of Dauis, with a population of 36,525. Likewise, the municipality of Sikatuna has the lowest population of 6,335, having also the smallest land area of 2,675 hectares. By year 2015, the population of BIAD-I will reach 367,790.

PROJECT STATUS

The road network project is a continuation activities implemented in all municipalities. However, due to budgetary constraints, the local government opted to prepare brief proposals on farm to market roads linking from one barangay to another. Its objective is to provide their constituents with an adequate and easy access from rural to urban with lesser travel time and cost.

PROJECT JUSTIFICATION

1. Project Background

One of the essential factors that largely contribute to the economic growth and development of an area is the presence of better road infrastructure facilities. Maintenance of roads in some urban areas and poor access to rural areas is always been a problem to the local government units (LGUs). As observed, these problems cannot be addressed immediately by concerned agencies due to large requirement of funds and wide area coverage to attend. On the part of the LGUs, it would be difficult also for them to shoulder the budget for the rehabilitation of their roads with poor condition. This is because they only have limited funds of which plenty of concern in the municipality has to be prioritized. Most municipalities have access roads at rural areas, however, it is not passable even by motorcycles due to its poor condition. With this, residence' economic activity is affected for they could not easily bring their products to the town proper.

Project Linkages

The farm-to-market road project will connect all access roads in all barangays of the neighboring town which could provide benefit and comfort to the people in travelling their goods and products to the town proper.

PROJECT OBJECTIVES

The primary objective of the project is to provide adequate and better road network to the residence. It is aimed that through easy access of roads, the living condition of the residence in the municipality will be improved.

The direction of BIAD 1 is geared towards an ecotourism and agricultural destination in the province. With this, a lot of effort has to be exerted to reach this direction. Plenty of areas need to be addressed and the most critical to be supposedly prioritized is the issue on poor accessibility to rural roads.

SECTORAL OBJECTIVES

The project will support in the attainment of the infrastructure and agricultural development of the municipality and the province as well. This will complement to the national agenda of alleviating poverty through improving the living condition of the people in rural communities. Additionally, it will contribute to promotion of tourism through inviting roads and expansion of market on agricultural products.

Administrative Feasibility

The BIAD-1 has adequate experience on implementing road projects as several similar projects are already being implemented in their respective municipalities.

Legal and Political Feasibility

The project gains full political support both from the executive and legislative level of the municipality which is also supported by its local communities. As evidence, the LGU will commit a counterpart funds to support the implementation of the project.

PROJECT FINANCING

Funds Needed

PROJECT/ ACTIVITY	AMOUNT/COST
1. Concreting of pavement of very steep access road	P 128,650,000.00
2. Excavation of drainage / Canal	P 600,000.00
3. Gravelling of access road	P 15,000,000.00
4. Rehabilitation & Maintenance (rental equipments)	P 21,600,000.00
5. Spreading (rental equipments)	P 800,000.00
6. Manpower	P 6,400,000.00
PROJECT TOTAL	P 173,160,000.00

BREAKDOWN OF PROJECT ACTIVITY FOR EVERY MUNICIPALITY

MUNICIPALITY OF SEVILLA

Project Name: Opening of Access Road leading to barangay Magsaysay to Calinginan Norte

Total Project Cost: P2,200,000.00

SUMMARY:

I.	Earthworks – Rpadway and Drainage Excavation of 4 kilometers barangay roads	- P 600,000.00
II.	1,600 cu.m. Anapog, approved source @ 250.00/cu.m.	- 400,000.00
	800 cu.m. Gravel, approved source @ 1,000/cu.m.	- 800,000.00
III.	Spreading (including the grader)	- 100,000.00
IV.	Manpower	- 200,000.00

Project Cost - P2,200,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Road Right of Way Acquisition	█	█										
2. Roadway & Drainage Excavation			█	█								
3. Delivery of material					█							
4. Spreading Maintenance					█	█						
5. Maintenance							█	█	█	█	█	█

Table 1- Municipal Roads

Barangay	Section	Total Length meters	Width meters	Concreted meters	Gravel meters
Epo & Wepo					
1	San Nicolas Street	230		130	100
2	Macopa Street	230		230	-
3	San Vicente Street	235		235	-
4	Santa Monica Street	210		150	60
5	Rizal's Street	225		225	-
6	Market Street	210		150	60
7	San Roque Street	395		395	-
8	San Quintin Street	500		500	-
9	Pasig Street	900		650	250
10	Sinajon Street	910		350	560
	Total				1,030

Table 2 - Barangay Roads , Alburquerque, Bohol

Barangay	Section	Total Length	Width	Concreted	Gravel
		meters	meters	meters	meters
Cantiguib					
1	Sitio Cohit to Brgy. San Buenaventura, Baclayon	430			430
2	Sitio Cohit to Brgy. Cancatac, Corella	102			102
3	Centro Cantiguib to Brgy. Basketball Court	120			120
4	Prov'l Road to Brgy. Abucay Sur, Sikatuna	2,172	3.05	935	1,237
Tagbuane					
1	Highway to Boundary Dangay	3,295		1,101	2,194
2	Centro to San Jaquin	1,312		190	1,122
3	Centro to Alegria, Loay	240			240
Bahi					
1	National Highway to Boundary Toril	1,546		599	947
2	Pantad to San Agustin Boundary	207			207
Ponong					
1	Provincial Road to Barangay Road (estimates)	936	3.05	246	690
Basacdacu					-

Barangay	Section	Total Length	Width	Concreted	Gravel
		meters	meters	meters	meters
1	Canlimpong to Dangay	1,100		300	800
2	Cantanda to Tubigdacu	1,350		133	1,217
Dangay					
1	Centro to Lasang	1,300		40	1,260
2	Canlipak via Lasang to Sikatuna	2,150			2,150
3	Centro to Tangcasan	2,110		100	2,010
4	Dangay to Landfill	1,000		100	900
5	Landfill to Sig-iran Chapel	900			900
6	Chapel to Pawa	800			800
7	Chapel to Dead end	600			600
8	Landfill to Tagbuane boundary	650			650
Sta. Fe					
1	Upper Sta. Fe to Junction Toril	2,200			2,200
2	Highway to Upper Sta. Fe Chapel	550		50	500
3	Cemetery to San Juaquin	850			850
4	Junction to Old Cemetery	420			420
5	Epo(Dumpsite) to Pawa	650			650
6	Highway to Sta. Fe Beach(back to Highway)	1,000		100	900
San Agustin					
1	Highway to Pantad(bahi)	750		300	450
2	Highway to Sea	180		100	80
Toril					
1	Bahi Boundary to Provl. Road	1,430			1,430
2	To Baclayon	230			230
3	To Waiting shed (Provl. Rd)	250		150	100
4	To Lapok	750		250	500
5	To Bonbon	1,100		200	900
TOTAL		32,680		4,894	27,786

MUNICIPALITY OF ALBURQUERQUE

Project Name: Concreting, grading and gravelling of municipal and barangay roads

Total Project Cost: P13,410,000.00

SUMMARY

- I. Concrete Pavement of municipal roads including labor and materials (see Table 1 for streets covered) - P 3,200,000.00
- II. 11,080 cu.m. Anapog, approved source @ 250.00/cu.m. - 2,770,000.00
5,540 cu.m. Gravel, approved source @ 1,000.00/cu.m. - 5,540,000.00
- III. Spreading (including grader) - 700,000.00
- IV. Manpower (includes 1 surveyor, 2 survey aide & 3 laborers) - 1,200,000.00

TOTAL PROJECT COST

13,410,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation	■	■										
2. Delivery of Materials		■	■	■	■	■						
3, Grading & Gravelling				■	■	■	■	■				
4. Rehabilitation of access roads									■	■	■	
5. Concreting							■	■	■	■	■	■

ITEM NO.	CLASSIFICATION	ROAD NAME	LENGTH (km.)	ROAD SURFACES				
				Paved			Unpaved	
				Conc. length	%	Asphalt length	Gravel length	Earth length
I.	Municipal Road	Pop. Ubos	11.155	9.482	0.85002241	1.116	0.558	
II.	Barangay Roads							
	1.AGAPE	Agape-R. Entero Rd.	0.499	0.045	0.09		0.454	
		Agape- J. Pagud Rd.	1.033		0		0.692	0.341
		Total;	1.532	0.045	0.02937337		1.146	0.341
	2.ALEGRIA NORTE	Alegria Norte Rd.	1.989		0		1.989	
		Alegria Norte - Antonio Rd.	1.325		0		1.299	0.027
		Alegria -Fausto Rd.	0.95		0		0.95	
		Alegria Norte-Jacinto Rd.	0.2	0.1	0.5		0.1	
		Alegria lower circum. Rd.	1.163	0.14	0.12037833		1.023	
		Total;	5.627	0.24	0.0426515		5.361	0.027

ITEM NO.	CLASSIFICATION	ROAD NAME	LENGTH (km.)	ROAD SURFACES				
				Paved			Unpaved	
				Conc. length	%	Asphalt length	Gravel length	Earth length
	3. ALEGRIA SUR	Alegria Sur Seashore Rd.	0.5		0		0.5	
		Alegria Upper Circum. Rd.	1.52		0		0.5	
		Upper Alegria S.- Alegria N.	1.5		0		1.5	
		Upper Alegria-Tagbuane Rd.	1.5		0		1.47	0.03
		Total	5.02		0		4.99	0.03
	4. BONBON	Bonbon-Hinawanan Rd.	1.306	0.653	0.5		0.653	
		Bonbon-Concepcion Rd.	0.24		0		0.24	
		Bonbon -Alegria Norte Rd.	0.62		0		0.62	
		Total	2.166	0.653	0.30147738		1.513	
	5. BOTOC OCC.	Botoc occ. -Candaun Rd.	0.488		0		0.488	
		Candaun -Himontagon Rd.	2.366	0.852	0.36010144		1.514	
		Botoc Occ. -Cornelio Rd.	0.28		0		0.28	
		Himontagon -Kawasan Rd.	0.383		0		0.084	0.299
		Botoc- Candaun Rd.	0.53		0		0.302	0.228
		Botoc -Kawasan Rd.	1.09		0			1.09
		Total	5.137	0.852	0.16585556	0	2.668	1.617
	6. BOTOC OR.	Botoc Or. -Can-itig Rd.	1.956		0		1.956	
		Botoc Or.-danao Rd.	0.434		0		0.434	
		Botoc Or. -Himontagon Rd.	0.34	0.163	0.47941176		0.177	
		Botoc Or.-Isla Verde Rd.	0.273		0		0.273	
		Total	3.003	0.163	0.05427905	0	2.84	0
	7. CALVARIO	Calvario heights Rd.	0.7		0		0.497	0.203
		Calvario-Del rosario Rd.	0.8		0		0.8	
		Calvario-Cabandaw Rd.	0.3		0		0.24	0.06
		Calvario-Yanangan Rd.	0.62	0.062	0.1		0.558	
		Total	2.42	0.062	0.02561983	0	2.095	0.263
	8. CONCEPCION	Gregorio Amba-Concepcion Rd.	0.6		0		0.6	

ITEM NO.	CLASSIFICATION	ROAD NAME	LENGTH (km.)	ROAD SURFACES				
				Paved			Unpaved	
				Conc. length	%	Asphalt length	Gravel length	Earth length
		Concepcion-Good Rd.	0.5		0		0.5	
		Concepcion-Villareal Rd.	1.463		0		1.463	
		Total	2.563	0	0	0	2.563	0
	9.HINAWANAN	Hinawanan Rd.	0.5		0		0.375	0.125
		Total	0.5	0	0	0	0.375	0.125
	10.LAS SALINAS NORTE	Lasal Norte-Victor Bag-ao	0.75		0		0.21	0.54
		Lasal N-cam-isan-Cawasan Rd.	1.99	0.497	0.24974874		0.597	0.896
		Lasal N-D. Quiamjot Rd	0.85		0		0.051	0.799
		Lasal-Tolang Rd.	0.903	0.09	0.09966777		0.813	
		Total	4.493	0.587	0.13064767	0	1.671	2.235
	11.LAS SALINAS SUR	La Union-Lasal sur Rd.	0.7		0		0.455	0.245
		La Union-Lasal -Taytay Rd.	1	0.16	0.16		0.84	
		Lasal Sur-Lasal Norte Rd.	1.075		0		0.624	0.452
		Laguna-Health Center Rd.	0.3		0		0.195	0.105
		La Union-Circum. Rd.	0.363		0		0.363	
		Total	3.438	0.16	0.04653869	0	2.477	0.802
	12.PALO	Alice Bonbon-Palo Rd.	0.656	0.197	0.30030488		0.46	
		Palo -Cubal Rd.	0.267	0.142	0.53183521		0.125	
		Total	0.923	0.339	0.36728061	0	0.585	0
	13.POBLACION IBABAO	Pob. Ibabao-E. Bacol Rd.	0.076	0.076	1			
		Pob. Ibabao-C. Maniwan Rd.	0.476	0.109	0.2289916		0.366	
		Pob. Ibabao-M. Regis Rd.	0.425		0		0.174	0.251
		Pob. Ibabao- F. Mission Rd.	0.095		0		0.06	0.035
		Total	1.072	0.185	0.17257463	0	0.6	0.286
	14.SAGNAP	Sagnap Arevaje-Bonbon Rd.	0.7	0.119	0.17		0.378	0.203
		Sagnap -Santa Cruzan Rd.	0.436		0		0.436	

ITEM NO.	CLASSIFICATION	ROAD NAME	LENGTH (km.)	ROAD SURFACES				
				Paved			Unpaved	
				Conc. length	%	Asphalt length	Gravel length	Earth length
		Sagnap – Tonago Rd.	0.4				0.12	0.28
		Total	1.536	0.119	0.07747396	0	0.934	0.483
	15.TAMBANGAN	Balikig-Tambangan Rd.	0.289		0		0.289	
		Kahayagan-Tambangan Rd.	1.087		0		0.761	0.326
		Canlasid-Tambangan Rd.	1.129		0		1.129	
		Guadalupe-Tambangan Rd.	0.78		0		0.78	
		Libe-Tambangan .rd	1.46		0			1.46
		Tambangan proper	0.872	0.218	0.25		0.48	0.174
		Total	5.617	0.218	0.03881075	0	3.439	1.96
	16.TANGCASAN NORTE	Tangcasan N-Dangay Rd.	3.627		0		2.14	1.49
		Pong on San Isidro Rd.	0.638		0		0.351	0.287
		Tangcasan N-Alegria N. Rd.	1.773		0		0.177	1.6
		San Isidro-Pong on Rd.	1.936	0.25	0.12913223		0.87	0.813
		Total	7.974	0.25	0.03135189		3.538	4.19
	17.TANGCASAN SUR	San Pedro-Tangcasan sur Rd.	0.65		0			0.65
		San Jose-Tangcasan Sur Rd.	0.891		0		0.445	0.445
		San Braulio-Tangcasan Rd.	0.54		0		0.54	
		Total	2.081	0	0	0	0.985	1.095
	18. TAYONG ORIENTAL	Tayong Or. rd.	2.924		0		2.485	0.439
		Simeon Habujab-Tayong Or, Rd.	0.3		0		0.3	
		San Juan-Tayong Or. Rd.	0.327		0		0.327	
		San Miguel-Tayong Or. Rd.	0.48		0		0.48	
		Total	4.031	0	0	0	3.592	0.439
	19.TAYONG OCC.	Caunso-Tayong Occ. Rd.	0.833		0		0.833	
		Donque-tayong Occ. Rd.	1.548		0		1.471	0.077
		Kabirina-Tayong Occ. Rd.	1.548		0		0.743	0.805

ITEM NO.	CLASSIFICATION	ROAD NAME	LENGTH (km.)	ROAD SURFACES				
				Paved			Unpaved	
				Conc. length	%	Asphalt length	Gravel length	Earth length
		Solra -Tayong Occ. Rd.	0.716		0		0.716	
		Tambis- Tayong Occ. Rd.	1.698		0			1.698
		Isabelo-Tayong Occ. Rd.	0.69		0		0.69	
		Total	7.033	0	0	0	4.453	2.58
	20.TOCDOG DACU	Potatan quarry-Tocdog Dacu Rd.	0.835		0		0.835	
		Sta. Cruzan -Tocdog dacu Rd.	0.364		0		0.182	0.182
		Potatan Quarry Rd.	0.4		0		0.36	0.04
		Total	1.599	0	0	0	1.377	0.222
	21.TOCDOG ILAYA	Tocdog Ilaya-tayong Occ. Rd.	1.85	0.37	0.2		1.295	0.185
		Total	1.85	0.37	0.2	0	1.295	0.185
	22.VILLALIMPIA	Clarín Beach Suba Circum. Rd.	1.115		0		0.412	0.703
		Kapitan Oog-Villalimpia Rd.	0.129		0		0.129	
		Kauswagan -Villalimpia Rd.	0.146		0		0.146	
		Total;	1.39	0	0	0	0.687	0.703
	23.YANANGAN	Cabacongan-Cam isan Rd.	1.24		0		1.24	
		Dela paz -Cam isan Rd.	1.126		0		1.126	
		Cam isan- Yanangan Rd.	0.709		0		0.709	
		Cantaros-Cam isan-Yanangan	1.126		0		0.585	0.54
		Total	4.201	0	0	0	3.66	0.54
		GRAND TOTAL	75.206	4.243	0.05641837	0	52.844	18.123

MUNICIPALITY OF LOAY

Projects Name: Concreting, grading and gravelling of municipal and barangay roads

Total Project Cost: P 15,000,000.00

SUMMARY:

I Concrete pavement of municipal and barangay roads Including labor and material (pls. see Table 3 for street covered-24 barangays)	-	9,000,000.00
II 4,600 cu. m. Anapog, approved source @ 250.00/ cu.m. (2 KM. for 23 barangays)	-	2,300,000.00
4,600 cu.m. Gravel, approved source @ 1,000.00/cu.m. (500m. for 23 barangays)	-	1,000,000.00
III Rehabilitation of access roads(include the rental of equipment Grader&compactor)good for 2 months	-	1,700,000.00
IV. Manpower (Includes the 1 surveyor ,2 survey aide,and 3 laborers)	-	1,000,000.00
TOTAL PROJECT COST		- P 33,450,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation	■	■										
2. Delivery of Materials		■	■	■	■	■						
3, Grading & Gravelling				■	■	■	■					
4. Rehabilitation of access roads						■	■	■	■	■		
5. Concreting						■	■	■	■	■	■	■

MUNICIPALITY OF ANTEQUERA

Project Name: Concreting and road maintenance of municipal and barangay roads

Total Project Cost: P 9,950,000.00

SUMMARY:

I Concrete pavement of municipal and barangay roads (Includes labor and material)	-	9,450,000.00
II Road rehabilitation/maintenance(includes equipment Grader compactor & manpower)	-	500,000.00
Total Project Cost	-	P9,950,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation	■	■										
2. Delivery of Materials		■	■	■	■	■						
3, Grading & Gravelling				■	■	■						
4. Rehabilitation of access roads							■	■	■	■		
5. Concreting							■	■	■	■		
6. Maintenance									■	■	■	■

TAGBILARAN CITY

Project Name : Concreting of Farm to Market Roads

1. Roads leading to Cabawan Road to Corella/Cortes (1.5 km.)

2. Dampas Road to Canquiling Baclayon/Corella (1.0 km.)

Total Project Cost : P 9,500,000.00 broken down as follows:

SUMMARY:

I Concrete pavement of municipal and barangay roads (Includes labor and material)	-	9,000,000.00
II Road rehabilitation (including equipment grader compactor & manpower)	-	500,000.00
Total Project Cost	P	9,500,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation	■	■										
2. Delivery of Materials		■	■	■	■	■						
3, Grading of Access Roads						■	■	■	■	■		
4. Concreting							■	■	■	■	■	■

MUNICIPALITY OF MARIBOJOC

Project Name: Concreting of Farm to Market Roads (3 kms)
 Total Project Cost: P 15,000,000.00

SUMMARY:

I Concrete pavement of municipal and barangay roads
 (Includes labor and material) - 15,000,000.00

Total Project Cost P 15,000,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation	■	■										
2. Delivery of Materials		■	■	■	■	■						
3, Grading of Access Roads							■	■	■	■		
4. Concreting							■	■	■	■	■	■

MUNICIPALITY OF PANGLAO

Project Name: Concreting of Farm to Market Roads (3 kms)
 Total Project Cost: P 15,000,000.00

SUMMARY:

I Concrete pavement of municipal and barangay roads
 (Includes labor and material) - 15,000,000.00

Total Project Cost P 15,000,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation	■	■										
2. Delivery of Materials		■	■	■	■	■						
3, Grading of Access Roads							■	■	■	■		
4. Concreting							■	■	■	■	■	■

MUNICIPALITY OF CORTES

Project Name: Concreting ,Grading and Gravelling of Municipal and Barangay Roads
 Total Project Cost: P 14,850,000.00

SUMMARY:

- I Concrete pavement of municipal and barangay roads
 (Includes labor and material) - 10,000,000.00
- II 4,600 cu. m. Anapog, approved source
 @ 250.00/ cu.m.(1 KM.) - 1,150,000.00
- III Rehabilitation of access roads(include the rental of
 equipment Grader&compactor)good for 2 months - 1,700,000.00
- IV. Manpower - 2, 000,000.00
 (Includes the 1 surveyor ,2 survey aide,and 3 laborers)

Total Project Cost - P 14,850,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation												
2. Delivery of Materials												
3, Grading of Access Roads												
4. Concreting												

MUNICIPALITY OF CORELLA

Project: Concreting Farm to Market Roads (2.5 km)
 Total Project Cost: P 13,000,000.00

SUMMARY:

- I Concrete pavement of municipal and barangay roads
 (Includes labor and material) - 8,000,000.00
- II Road Rehabilitation (includes equipment grader
 compactor & manpower) - 5,000,000.00

Total Project Cost P 13,000,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation												
2. Delivery of Materials												
3, Grading of Access Roads												
4. Concreting												

MUNICIPALITY OF BALILIHAN

Project Name : Concreting farm to market roads(2.5 km)

Total Project Cost : P 13,000,000.00

SUMMARY:

I Concrete pavement of municipal and barangay roads (Includes labor and material)	-	8,000,000.00
II Road rehabilitation(includes equipment grader compactor & manpower	-	5,000,000.00

Total Project Cost P 13,000,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation												
2. Delivery of Materials												
3, Grading of Access Roads												
4. Concreting												

MUNICIPALITY OF LILA

Project Name: Concreting, Grading and Gravelling of Municipal and Barangay Roads

Total Project Cost: P 14,850,000.00

SUMMARY:

I Concrete pavement of municipal and barangay roads (Includes labor and material)	-	10,000,000.00
II 4,600 cu. m. Anapog, approved source @ 250.00/ cu.m.(1 KM.)	-	1,150,000.00
III Rehabilitation of access roads(include the rental of equipment Grader&compactor)good for 2 months	-	1,700,000.00
IV. Mampower (Includes the 1 surveyor ,2 survey aide,and 3 laborers)	-	2, 000,000.00

Total Project Cost - P 14,850,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation												
2. Delivery of Materials												
3, Grading and Gravelling												
4. Rehabilitation of Access Roads												
4. Concreting												

MUNICIPALITY OF SIKATUNA

Project Name : Concreting of Farm to Market Roads (3 kms)

Total Project Cost: P15,000,000.00

SUMMARY:

I Concrete pavement of municipal and barangay roads
(Includes labor and material) - 15,000,000.00

Total Project Cost P15,000,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation	■	■										
2. Delivery of Materials		■	■	■	■	■						
3, Grading of Access Roads							■	■	■	■		
4. Concreting							■	■	■	■	■	■

MUNICIPALITY OF LOBOC

Project Name: Concreting of Farm to Market Roads(2.5 km)

Total Project Cost: P13,000,000.00

SUMMARY:

I Concrete pavement of municipal and barangay roads
(Includes labor and material) - 8,000,000.00

II Road rehabilitation (includes equipment grader
compactor & manpower) - 5,000,000.00

Total Project Cost - P13,000,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation	■	■										
2. Delivery of Materials		■	■	■	■	■						
3, Grading of Access Roads							■	■	■	■		
4. Concreting							■	■	■	■	■	■

MUNICIPALITY OF BACLAYON

Project Name: Concreting of Farm to Market Roads

Total Project Cost: P9,500,000.00

SUMMARY:

I Concrete pavement of municipal and barangay roads (Includes labor and material)	-	9,000,000.00
II Road rehabilitation(includes equipment grader compactor & manpower)	-	500,000.00
Total Project Cost	-	P9,500,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation	■	■										
2. Delivery of Materials		■	■	■	■	■						
3, Grading of Access Roads							■	■	■	■		
4. Concreting							■	■	■	■	■	■

Municipality Of Dausi

Project Name: Concreting farm to market roads(2.5 km)

Total Project Cost: P13,000,000.00

SUMMARY:

I Concrete pavement of municipal and barangay roads (Includes labor and material)	-	8,000,000.00
II Road rehabilitation(includes equipment grader compactor & manpower)	-	5,000,000.00
Total Project Cost	-	P13,000,000.00

IMPLEMENTATION SCHEDULE

Project Activity	J	F	M	A	M	J	J	A	S	O	N	D
1. Base Preparation	■	■										
2. Delivery of Materials		■	■	■	■	■						
3, Grading of Access Roads							■	■	■	■		
4. Concreting							■	■	■	■	■	■

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