

**Proposed CY 2010 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	Implementing Office	Starting Date	Comp Date	Expected Output	Funding Source	AMOUNT (In thousand pesos)					
							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
10	GENERAL PUBLIC SERVICES											
	Executive Services	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province, Enforced laws/ordinances relative to governance of the province and implemented all approved policies, services; Initiated/maximized the generation of resources/revenues	G.F.	21,126,075.00	68,637,300.00	9,300,000.00			99,063,375.00
	Legislative Services	SP	Jan	Dec	Approved ordinances, passed resolutions necessary for an efficient and effective provincial government; maximized the use of government resources; Enacted quality legislation to proactively respond to development priorities and opportunities	G.F.	29,490,968.00	69,199,200.00	2,300,000.00			100,990,168.00
	Inventory and Procurement	PGSO	Jan	Dec	Performed the following: custody and utilization of supplies/property/vehicles and maintain complete records thereof; support to BAC; facilitated the preparation of the Procurement Program; inspection of all purchases, Maintenance of buildings etc.	G.F.	26,592,694.00	11,381,120.00	205,000.00			38,178,814.00

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							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Financial/ Treasury Services	PTO	Jan	Dec	Collected taxes and other revenues of the province; Exercised proper management of the funds of the Provincial Government; Maintained and updated the tax information system of province; Exercised technical supervision over all municipal treasurer	G.F.	13,597,229.00	3,065,000.00	120,000.00			16,782,229.00
	Planning/ Monitoring/ Evaluation	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs in planning/development; prepared the Transition Management Plan, conducted the PGB Strategic Planning exercises	G.F.	10,938,661.00	3,618,760.00	400,000.00			14,957,421.00
	Accounting/ Audit Services	PACCO	Jan	Dec	Maintained internal audit system; Prepared/submitted financial statements, implemented fully the E-NGAS, implemented the PACCO Guidebook; performed accounting and auditing services	G.F.	12,394,650.00	1,582,200.00	250,000.00			14,226,850.00
	Legal Services	PLO	Jan	Dec	Provided legal opinion in writing and reviewed local legislation and executive issuances; Provided legal representations for the PGB; Filed legal actions/ interventions to protect the interest of Government; Continuing Legal Education participated by PLO	G.F.	5,878,920.00	3,245,734.00	150,000.00			9,274,654.00

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							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Human Resource/ Personnel	HRMDO	Jan	Dec	Performed functions such as the hiring and placement of personnel; performance management; human resource training and development; capability-building initiatives, computerization of records, equipment/ facility upgrading	G.F.	7,386,453.00	2,040,000.00	400,000.00			9,826,453.00
	Budget Management	PBMO	Jan	Dec	Reviewed and consolidated budget proposals; Prepared provincial budget and facilitated the conduct of budget hearings; Evaluated budgetary implications; Coordinate with the LFC; Assisted the Sanggunian in the review of municipal budgets	G.F.	5,872,632.00	728,417.00	100,000.00			6,701,049.00
	Assessment Services	PAssO	Jan	Dec	Conducted the general revision on Real Property Assessment; Installed and implemented tax mapping operations in LGUs; Installed and implemented RPTIS data computerization; conducted tax campaign with the PTO	G.F.	8,312,658.00	1,406,700.00	405,000.00			10,124,358.00
	Prisoners Rehab Services	BDJ	Jan	Dec	Provided rehabilitation and guarding services for prisoners; Provided escorting and searching services; Improved prison facilities, visiting areas and guard quarters, conducted rehabilitation services	G.F.	8,024,140.00	16,160,000.00	200,000.00			24,384,140.00
	Library Services	Prov'l Library	Jan	Dec	Maintained the Provincial Library as the repository of printed/recorded cultural heritage and intellectual, literary and informational sources; Provided the general public the access to resources for their growth and learning, enhanced internet services	G.F.	4,091,654.00	2,045,000.00	100,000.00			6,236,654.00

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	Aid to Barangays	GO	Jan	Dec	Provided assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.	0.00	0.00	0.00	5,545,000.00		5,545,000.00
	Aid for Calamity (Calamity Fund)	GO	Jan	Dec	Provided financial and non-monetary assistance to victims of natural and man-made disasters; Provided assistance to LGUs; Assisted in the delivery of relief goods, emergency services and rescue operations	G.F.	0.00	0.00	0.00	54,866,420.00		54,866,420.00
	Inter-Government Aids	GO	Jan	Dec	Assistance provided to other government agencies to enhance effective and efficient delivery of public services in the province, promote inter-agency collaboration and cooperation	G.F.	0.00	0.00	0.00	5,427,606.00		5,427,606.00
	Payment of Loans	PTO/GO	Jan	Dec	Loan principal and interest paid following the set amortization schedules. Loan proceeds used for priority programs and projects	G.F.	0.00	0.00	0.00	31,617,576.00		31,617,576.00
	Other Special Purpose	GO	Jan	Dec	Supported the implementation of various projects and activities that promote economic development and social justice in the province, in line with the PGB development thrusts and agenda	G.F.	0.00	0.00	0.00	33,427,356.00		33,427,356.00
	Counterpart Support for the Implementation of various Priority Programs and Projects/ PDIP	GO/ SP	Jan	Dec	Provided financial and technical assistance as counterpart contribution of the Provincial Government for the implementation of various development projects in various municipalities in the province	G.F.	0.00	0.00	0.00	41,100,000.00		41,100,000.00

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	Purchase of 24 hectare property owned by National Steel Corporation located at Malayo, Cortes, Bohol	GO	Jan	Dec	Purchased 24 hectare land for future development by the Provincial Government in support to priority programs and projects	G.F.	0.00	0.00	0.00	10,666,000.00		10,666,000.00
	Kauban sa Reporma Kalayaan Resettlement Center in Remedios, Danao	GO	Jan	Dec	Resettlement Center constructed and developed	20% DF					500,000.00	500,000.00
	Counterpart Funding for LGUs, NGO, NGA, ODA Programs/ Projects	GO	Jan	Dec	Supported the implementation of various priority projects with counterparting arrangement agreements.	20% DF					12,000,000.00	12,000,000.00
	Implementation of the Provincial Ordinance#2003-015 - Provincial Integrated Fire Alarm & Other Related Emergency Dispatching	GO	Jan	Dec	Set-up and installed the Provincial Integrated Fire Alarm and Emergency Dispatching System	20% DF					1,500,000.00	1,500,000.00
	Aid to Barangays	GO	Jan	Dec	Provided financial assistance to barangays in the implementation of priority programs and projects	20% DF					5,545,000.00	5,545,000.00
	Emergency Preparedness Program	GO	Jan	Dec	Enhanced initiatives for Emergency Preparedness	20% DF					300,000.00	300,000.00
	Construction of Bohol District Jail (BDJ) Garage	BDJ	Jan	Dec	Bohol District Jail garage constructed	20% DF					300,000.00	300,000.00
	Procurement of Multi-Media LCD Projector for BDJ	BDJ	Jan	Dec	Multi-Media Projector procured	20% DF					100,000.00	100,000.00
	Procurement of 1 Unit Computer for BDJ	BDJ	Jan	Dec	1 desktop computer procured for BDJ	20% DF					50,000.00	50,000.00
	Procurement of Plastic Chairs for the BDJ	BDJ	Jan	Dec	Plastic chairs procured for BDJ	20% DF					200,000.00	200,000.00
	Procurement of Water Pump for Septic Tank of BDJ	BDJ	Jan	Dec	Water pump procured for the BDJ	20% DF					25,000.00	25,000.00

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	Procurement of 1 Unit Grass Cutter for the BDJ	BDJ	Jan	Dec	1 unit grass cutter procured for the improvement of landscape of BDJ	20% DF					20,000.00	20,000.00
	Poverty Reduction and Development-Related Services Initiatives	PPDO	Jan	Dec	Conducted Poverty Fair and other related workshops for the packaging/ implementation of poverty-reduction programs and projects.	20% DF					300,000.00	300,000.00
	Provincial Government Strategic/ Corporate Planning Exercises	PPDO	Jan	Dec	Conducted the Strategic/ Corporate Planning Session for the PGB, Corporate Plan formulated	20% DF					300,000.00	300,000.00
	Bohol Integrated Water Resource Management Program	PPDO	Jan	Dec	Implemented various activities for water resource management, water and sanitation strategies.	20% DF					200,000.00	200,000.00
	Green Justice Program Mobility Enhancement - Purchase of Vehicle	PLO	Jan	Dec	Procured service vehicle to support the Green Justice Program	20% DF					900,000.00	900,000.00
	Green Justice Program	PLO	Jan	Dec	Implemented activities under the Green Justice Program	20% DF					400,000.00	400,000.00
	Procurement of Office Equipment and Fixtures for the PLO	PLO	Jan	Dec	Procured necessary equipment and fixtures for the enhancement of PLO operations	20% DF					200,000.00	200,000.00
	Business Process Enhancement Program	PLO	Jan	Dec	Improved business processes and systems at the PLO	20% DF					75,000.00	75,000.00
	Relocation Survey/ Titling for PGB Lots	PGSO	Jan	Dec	Conducted relocation survey for PGB lots	20% DF					700,000.00	700,000.00
	Repair and Maintenance of Elevator	PGSO	Jan	Dec	Repaired and maintained the PGB elevator	20% DF					700,000.00	700,000.00
	Perimeter Fencing at PGSO Motorpool	PGSO	Jan	Dec	Completed and improved the perimeter fencing of the PGSO Motorpool	20% DF					500,000.00	500,000.00
	Improvement of Guard Houses at PGB Capitol Annex Building, Bohol Cultural Center and CPG Park	PGSO	Jan	Dec	Improved guard houses at the PGB Capitol Annex Building, Bohol Cultural Center and CPG Park	20% DF					170,000.00	170,000.00
	Development and Preservation of Archives	Prov'l. Library	Jan	Dec	Developed and preserved archives at the Provincial Library	20% DF					500,000.00	500,000.00

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	Construction of Mezzanine for Internet Services	Prov'l. Library	Jan	Dec	Constructed the mezzanine at the Provincial Library	20% DF					1,000,000.00	1,000,000.00
	Scanning and Microfilming of old assessment records and formulation of guidelines on idle lands	PAssO	Jan	Dec	Scanned and microfilmed old assessment records at the PAssO; formulated guidelines on idle lands	20% DF					600,000.00	600,000.00
	Human Resource Development Program	HRMDO	Jan	Dec	Implemented various HR programs and projects	20% DF					1,000,000.00	1,000,000.00
	Sub-Total						153,706,734.00	183,109,431.00	13,930,000.00	182,649,958.00	28,085,000.00	561,481,123.00
ECONOMIC SERVICES												
	Agricultural Services	OPA	Jan	Dec	Implemented prioritized programs; Assistance provided to farmers/fisherfolks/local entrepreneurs through providing access to resources in production/ farm inputs, processing & markets; Established extension services/demo farms; implemented RACER Program	G.F.	19,829,357.00	4,260,000.00	200,000.00	0.00		24,289,357.00
	Veterinary Services	OPV	Jan	Dec	Implemented the Provincial Livestock and Poultry Farm, Disease Prevention & Control Program, Forage & Pasture Development, rabies prevention, LIFFE, LETS HELP Bohol, BALA, Dairy Dev't. Program, LEISP	G.F.	11,264,001.00	3,925,200.00	200,000.00	0.00		15,389,201.00
	Investment Promotion	BIPC	Jan	Dec	Implemented/ conducted the One-stop Shop initiatives, databanking, investment prioritization workshop, Initiated activities for the promotion of Tourism Investments, Agri-business, Information Communications technology, Enterprise/ SME Development	G.F.	654,607.00	1,321,700.00	0.00	0.00		1,976,307.00

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	Tourism Promotion	BTO	Jan	Dec	Implemented programs for tourism development ex. Marketing promotion, product development, data banking, capability building activities; Provision of tour guiding services; Conducted monitoring and evaluation of tourism activities	G.F.	1,191,049.00	1,296,600.00	0.00	0.00		2,487,649.00
	Employment	BEPO	Jan	Dec	Conducted year-round job-generation program, IEC on BEPO programs and services; Conducted job fairs, SRAs, pre-employment orientation seminars; Conducted mobile services for DFA, PRC, Philhealth, SSS and NSO, Special Programs for Students	G.F.	822,697.00	2,190,000.00	500,000.00	0.00		3,512,697.00
	Engineering Services	PEO	Jan	Dec	Administered and supervised the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provided engineering services to LGUs; Developed road network supportive to the thrust of the PGB	G.F.	31,315,184.00	40,931,636.00	500,000.00	0.00		72,746,820.00
	Support to Engineering	Motorpool	Jan	Dec	Provided repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintained heavy equipment fleet and deployed for road projects	G.F.	16,696,556.00	3,591,900.00	100,000.00	0.00		20,388,456.00

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	Environment/ Sanitation	BEMO	Jan	Dec	Implemented the following programs: Ecological Solid Waste Mgt, Upland Forestry, Environmental Management System, Mineral Resource Management; Special Programs: Carood Watershed Mgt Council, Bohol Advisory Council, Reviewed Bohol Environment Code	G.F.	4,404,560.00	2,659,250.00	0.00	0.00		7,063,810.00
	Organic Agriculture Development Project	OPA	Jan	Dec	Enhanced the development of organic agriculture in the province	20% DF					1,800,000.00	1,800,000.00
	GMA Corn Program	OPA	Jan	Dec	Improved corn production and variety	20% DF					1,370,500.00	1,370,500.00
	GMA Rice Program	OPA	Jan	Dec	Improved rice productivity and variety	20% DF					1,340,000.00	1,340,000.00
	High Value Commercial Crop Program	OPA	Jan	Dec	Enhanced productivity and variety of high value crops	20% DF					1,000,000.00	1,000,000.00
	Fisheries Resource Management and Development Program	OPA	Jan	Dec	Improved fishery resource management and productivity	20% DF					1,000,000.00	1,000,000.00
	LETS HELP Bohol Program	OPV	Jan	Dec	Implemented various activities under the LETS HELP Bohol Program	20% DF					1,500,000.00	1,500,000.00
	Livestock Disease Preparedness & Mgt. Program	OPV	Jan	Dec	Maintained the level of preparedness to prevent and manage livestock diseases in the Province	20% DF					1,300,000.00	1,300,000.00
	Provincial Meat Safety & Control Program	OPV	Jan	Dec	Installed mechanisms and systems for meat and safety control in the province	20% DF					1,000,000.00	1,000,000.00
	Construction of Rabies Laboratory	OPV	Jan	Dec	Rabies laboratory constructed	20% DF					1,000,000.00	1,000,000.00
	Dairy Development Program	OPV	Jan	Dec	Implemented various activities for Dairy Development	20% DF					500,000.00	500,000.00
	Philippine Travel Mart Exhibits	BTO	Jan	Dec	Bohol Province participated in various Travel Mart Exhibits	20% DF					350,000.00	350,000.00

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	Tourism Promotion (Video on 5 languages)	BTO	Jan	Dec	Produced Tourism Promotion Video to support tourism development in the Province	20% DF					150,000.00	150,000.00
	Tourism Maps Production	BTO	Jan	Dec	Developed and reproduced Tourism Maps to support tourism development in Bohol	20% DF					90,000.00	90,000.00
	Tourism Awareness Campaign	BTO	Jan	Dec	Conducted Tourism Awareness Campaign in various areas of the province	20% DF					30,000.00	30,000.00
	Promotional Activities	BIPC	Jan	Dec	Conducted various investment promotion activities	20% DF					380,000.00	380,000.00
	Bohol One-Stop Shop	BIPC	Jan	Dec	Supported the operation of the Bohol One Stop Shop to promote business development and investment	20% DF					190,000.00	190,000.00
	Investment Activities/ Policy Advocacy	BIPC	Jan	Dec	Conducted various investment promotion activities and policy advocacy	20% DF					80,000.00	80,000.00
	Barangay Road Development and Other Vital Infrastructure Projects	GO	Jan	Dec	Improved road conditions especially in Barangays. Supported the implementation of various priority infrastructure projects in Bohol	20% DF					10,000,000.00	10,000,000.00
	Jatropha Development for biodiesel and Organic Fertilizer Production	GO	Jan	Dec	Supported and coordinated the development of Jatropha for biodiesel and organic fertilizer production	20% DF					1,500,000.00	1,500,000.00
	Coco-Hybridization Support Fund for Hybrid Seedlings Distribution to Coconut Farmers in Bohol thru their Cooperatives	GO	Jan	Dec	Supported the Coco-Hybridization for Hybrid Seedlings Distribution	20% DF					2,000,000.00	2,000,000.00
	Backyard Gardening Seeds Program	GO	Jan	Dec	Promoted backyard gardening throughout the province	20% DF					1,000,000.00	1,000,000.00
	Poverty Reduction thru Mushroom Development	GO	Jan	Dec	Supported the development of Mushroom production in the province	20% DF					1,500,000.00	1,500,000.00

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	Anti-Rabies Control Program	GO/ OPV	Jan		Conducted various activities for rabies control	20% DF					1,450,000.00	1,450,000.00
	Barangay Electrification Program	GO	Jan	Dec	Supported the electrification program for various barangays in the province	20% DF					5,000,000.00	5,000,000.00
	Barangay Waterworks Program	GO	Jan	Dec	Supported the development of water sources and waterworks system in various barangays in the province	20% DF					5,000,000.00	5,000,000.00
	Improvement of Road - Uptown Subdivision	GO	Jan	Dec	Improved the road condition of Uptown Subdivision - Tagbilaran City	20% DF					500,000.00	500,000.00
	Cooperative Development Program	GO	Jan	Dec	Supported the development of cooperative in the province	20% DF					1,000,000.00	1,000,000.00
	EMS/ ISO Certification & Other Related Programs	BEMO/ GO	Jan	Dec	Renewed EMS/ISO Certification for the Provincial Government of Bohol	20% DF					1,400,000.00	1,400,000.00
	Environment Management Program	BEMO	Jan	Dec	Implemented several initiatives for environmental management	20% DF					300,000.00	300,000.00
	Coastal Resource Management Program	BEMO	Jan	Dec	Implemented several initiatives for Coastal Resource Management	20% DF					800,000.00	800,000.00
	Provincial Road Development Program	PEO	Jan	Dec	Maintained, improved and repaired priority roads in the province to support economic development and delivery of social services	20% DF					95,725,000.00	95,725,000.00
	Provincial Motorpool Support Fund	PMP	Jan	Dec	Maintained the road equipment fleet of the Provincial Government, supporting the road development program	20% DF					12,000,000.00	12,000,000.00
	Sub-Total						86,178,011.00	60,176,286.00	1,500,000.00	0.00	152,255,500.00	300,109,797.00
	SOCIAL SERVICES											

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	Health Services - PHO	PHO	Jan	Dec	Delivered promotive, preventive and curable health services to the Boholanos; Developed and implemented programs/ activities to promote good health such as the nutrition program, programs for rabies prevention, HIV prevention, Environmental sanitation	G.F.	46,947,354.00	4,540,000.00	375,000.00	0.00		51,862,354.00
	G. Memorial Provincial Hospital	Talibon	Jan	Dec	Provided comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	29,410,879.00	9,341,282.00	350,000.00	0.00		39,102,161.00
	Cong. S.Torribio M Hospital	Carmen	Jan	Dec	Provided comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	20,377,910.00	5,635,230.00	250,000.00	0.00		26,263,140.00
	Catigbian District Hospital	Catigbian	Jan	Dec	Provided comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	11,301,342.00	3,500,000.00	250,000.00	0.00		15,051,342.00
	Teodoro Galagar Hospital	Jagna	Jan	Dec	Provided comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	14,412,465.00	4,681,364.00	250,000.00	0.00		19,343,829.00
	Natalio Castillo Sr. MH	Loon	Jan	Dec	Provided comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	14,349,879.00	3,405,000.00	250,000.00	0.00		18,004,879.00
	Medicare Comm Hosp - Clarin	Clarin	Jan	Dec	Provided comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	4,672,862.00	2,035,575.00	0.00	0.00		6,708,437.00

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	Medicare Comm Hosp - Candijay	Candijay	Jan	Dec	Provided comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	4,619,475.00	1,973,816.00	220,000.00	0.00		6,813,291.00
	Medicare Comm Hosp - Maribojoc	Maribojoc	Jan	Dec	Provided comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	4,460,164.00	2,088,100.00	220,000.00	0.00		6,768,264.00
	Dagohoy Comm. Hospital - Inabanga	Inabanga	Jan	Dec	Provided comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	7,417,303.00	2,705,240.00	220,000.00	0.00		10,342,543.00
	Pres. CP Garcia Mun. Hospital	CP Garcia	Jan	Dec	Provided comprehensive health care services in CPG and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,535,662.00	2,045,260.00	0.00	0.00		7,580,922.00
	Social Welfare Services	PSWD	Jan	Dec	Implemented programs for the welfare of children/disabled persons/disadvantaged women/rebel returnees; Operated the Bohol Crisis Intervention Center Provided relief/assistance to those in need during and in the aftermath of natural/ man-made disasters	G.F.	6,309,963.00	2,471,020.00	100,000.00	0.00		8,880,983.00
	Poverty Reduction	BPRMO	Jan	Dec	Formed cooperatives and people's organization; provided mechanisms to support self-help organizations, Project development trainings; Provided livelihood assistance to beneficiaries; Monitored cooperative projects	G.F.	3,958,442.00	1,330,000.00	150,000.00	0.00		5,438,442.00

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	Culture and Arts Preservation	CCAD	Jan	Dec	Implemented the following: Cultural preservation, revitalization and empowerment; Extended technical support to cultural groups; Conducted trainings for the arts; conducted cultural celebrations; enhanced linkages with partner agencies	G.F.		1,070,650.00	154,350.00	0.00		1,225,000.00
	Gender and Development	GO	Jan	Dec	Implemented various programs/projects and initiatives to support gender development, promotion of gender equality and opportunities for men and women.	GF	0.00	0.00	0.00	34,922,300.00		34,922,300.00
	Support for the Bohol Crisis Intervention Center	OPSWD	Jan	Dec	Continued assistance and services for women and children in crisis. Provided programs that will facilitate the development of women and children's welfare	GF	0.00	0.00	0.00	1,200,000.00		1,200,000.00
	Breaking Barriers for Children	OPSWD	Jan	Dec	Supported and assisted children with disabilities through implementation of various programs and projects	GF	0.00	0.00	0.00	1,400,000.00		1,400,000.00
	Dairy Production Support Fund for Malnourished Children in Cortes, Anda, Dagohoy, Sagbayan, Ubay, Pres. Carlos P. Garcia and Other Towns		Jan	Dec	Supported the dairy production for malnourished children in priority areas of the province	20% DF					1,000,000.00	1,000,000.00
	Aid to Indigents	OPSWD	Jan	Dec	Provided financial, material and service aids to indigents in the province	20% DF					1,500,000.00	1,500,000.00
	Support for the Operation of the BPRMO	BPRMO	Jan	Dec	Supported the operation of the BPRMO	20% DF					700,000.00	700,000.00
	Technical Training for Organized Cooperatives	BPRMO	Jan	Dec	Conducted trainings for cooperatives	20% DF					300,000.00	300,000.00
	Hospital Management Information System	PHO	Jan	Dec	Developed the Hospital Management Information System	20% DF					1,000,000.00	1,000,000.00

AIP Ref. Code	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	Implementing Office	Starting Date	Comp Date	Expected Output	Funding Source	AMOUNT (In thousand pesos)					
							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Sanitation Program/ Latrine Construction	PHO	Jan	Dec	Implemented several sanitation activities, including the construction of latrine for distribution	20% DF					1,000,000.00	1,000,000.00
	Nutrition Program	PHO	Jan	Dec	Implemented several nutrition initiatives in the province	20% DF					1,000,000.00	1,000,000.00
	Rabies Prevention and Control Program (Human)	PHO	Jan	Dec	Implemented several rabies prevention and control activities in the province	20% DF					500,000.00	500,000.00
	Water Laboratory Testing Program	PHO	Jan	Dec	Supported the operation and improvement of the water testing laboratory	20% DF					500,000.00	500,000.00
	STI/ HIV Aids Prevention & Control Program	PHO	Jan	Dec	Implemented activities for STI/ HIV Aids Prevention & Control	20% DF					300,000.00	300,000.00
	Tuberculosis Prevention Program	PHO	Jan	Dec	Implemented Tuberculosis Prevention Program	20% DF					150,000.00	150,000.00
	Drug Testing Laboratory Program	PHO	Jan	Dec	Developed Drug Testing Laboratory	20% DF					100,000.00	100,000.00
	Dengue Prevention Program	PHO	Jan	Dec	Implemented activities for Dengue Prevention	20% DF					100,000.00	100,000.00
	Leprosy Control Program	PHO	Jan	Dec	Implemented Leprosy Control activities	20% DF					100,000.00	100,000.00
	Blindness Prevention Program	PHO	Jan	Dec	Implemented several activities for Blindness Prevention	20% DF					100,000.00	100,000.00
	Purchase of Medical Equipment for the Bohol Provincial Drug Testing Center	PHO	Jan	Dec	Procured Medical Equipment for the Bohol Provincial Drug Testing Center	20% DF					550,000.00	550,000.00
	Solid and Chemical Waste Treatment Facility	GMPH-Talibon	Jan	Dec	Constructed Solid and Chemical Waste Treatment Facility in GMPH	20% DF					1,000,000.00	1,000,000.00
	Hospital Waste Water Treatment Facility	GMPH-Talibon	Jan	Dec	Constructed Waste Water Treatment Facility in GMPH	20% DF					1,000,000.00	1,000,000.00
	Hospital Waste Water Treatment Facility	CSGTMH-Carmen	Jan	Dec	Constructed Waste Water Treatment Facility in Carmen Hospital	20% DF					1,000,000.00	1,000,000.00
	100 KVA Power Generator	TBGDH-Jagna	Jan	Dec	Procured and installed 100 KVA Power Generator at TBGD Hospital	20% DF					1,100,000.00	1,100,000.00

AIP Ref. Code	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	Implementing Office	Starting Date	Comp Date	Expected Output	Funding Source	AMOUNT (In thousand pesos)					
							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Hospital Waste Water Treatment Facility	TBGDH-Jagna	Jan	Dec	Constructed Waste Water Treatment Facility in TBGDH	20% DF					1,000,000.00	1,000,000.00
	Purchase of Autoclave Machine	TBGDH-Jagna	Jan	Dec	Procured and operated Autoclave Machine for TBGDH	20% DF					800,000.00	800,000.00
	Purchase of X-Ray Machine	CDH-Catigbian	Jan	Dec	Procured X-Ray Machine for CDH -Catigbian	20% DF					1,000,000.00	1,000,000.00
	Hospital Waste Water Treatment Facility	CNPC-SMH-Loon	Jan	Dec	Hospital Waste Water Treatment Facility	20% DF					1,000,000.00	1,000,000.00
	Renovation of OPD	CNPC-SMH-Loon	Jan	Dec	Renovation of OPD	20% DF					1,000,000.00	1,000,000.00
	Construction of Septic Tank	CNPC-SMH-Loon	Jan	Dec	Construction of Septic Tank	20% DF					200,000.00	200,000.00
	Administration Building Renovation	FDMH-Inabanga	Jan	Dec	Renovated the Administration Building at FDMH - Inabanga	20% DF					677,700.00	677,700.00
	Equipment of OR Purposes	FDMH-Inabanga	Jan	Dec	Procured Equipment for OR Purposes at the FDMH - Inabanga	20% DF					227,479.00	227,479.00
	Scholarship Program - Public Secondary Schools for Valedictorian and Salutatorian	GO/ PSB	Jan	Dec	Implemented the Scholarship Program - Public Secondary Schools for Valedictorian and Salutatorian	20% DF					2,500,000.00	2,500,000.00
	Cultural Preservation, Revitalization/ Annual Cultural Celebration	CCAD	Jan	Dec	Conducted the Cultural Preservation, Revitalization/ Annual Cultural Celebration	20% DF					1,300,000.00	1,300,000.00
	Sub-Total						173,773,700.00	46,822,537.00	2,789,350.00	37,522,300.00	22,705,179.00	283,613,066.00
	TOTAL						413,658,445.00	290,108,254.00	18,219,350.00	220,172,258.00	203,045,679.00	1,145,203,986.00

Prepared by:

Approved:

ATTY. JOHN TITUS J. VISTAL
Prov'l Planning & Development Coordinator

VALERIA M. ORIG
Provincial Budget Officer

ERICO B. AUMENTADO
Governor