

Proposed CY 2011 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

Province: BOHOL

Summary Form

AIP Ref. Code	Program / Project / Activity Description	Implementing Office	Starting Date	Comp Date	Expected Output	Funding Source	AMOUNT (In thousand pesos)					
							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
10	GENERAL PUBLIC SERVICES											
	Executive Services	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province, Enforced laws/ordinances relative to governance of the province and implemented all approved policies, services; Initiated/maximized the generation of resources/revenues	G.F.	27,107,701.00	82,128,284.00	7,323,000.00			116,558,985.00
	Internal Audit Services	IAS	Jan	Dec	Performed services such as audit, financial analysis, policy and systems review.	G.F.		920,000.00	200,000.00			1,120,000.00
	Legislative Services	SP	Jan	Dec	Approved ordinances, passed resolutions necessary for an efficient and effective provincial government; maximized the use of government resources; Enacted quality legislation to pro-actively respond to development priorities and opportunities	G.F.	34,265,021.00	69,199,200.00	2,050,000.00			105,514,221.00
	Human Resource/ Personnel	HRMDO	Jan	Dec	Performed functions such as the hiring and placement of personnel; performance management; human resource training and development; capability-building initiatives, computerization of records, equipment/ facility upgrading	G.F.	7,510,672.00	2,415,000.00	400,000.00			10,325,672.00

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							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Planning/ Monitoring/ Evaluation	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs in planning/development; prepared the Transition Management Plan, conducted the PGB Strategic Planning exercises	G.F.	12,846,360.00	3,552,000.00	674,000.00			17,072,360.00
	Inventory and Procurement	PGSO	Jan	Dec	Performed the following: custody and utilization of supplies/property/vehicles and maintain complete records thereof; support to BAC; facilitated the preparation of the Procurement Program; inspection of all purchases, Maintenance of buildings etc.	G.F.	29,388,874.00	12,713,600.00	800,000.00			42,902,474.00
	Budget Management	PBMO	Jan	Dec	Prepared provincial budget and facilitated the conduct of budget hearings; Maintained registrees to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request.	G.F.	6,587,270.00	750,000.00	100,000.00			7,437,270.00
	Accounting/ Audit Services	PACCO	Jan	Dec	Maintained internal audit system; Prepared/submitted financial statements, implemented fully the E-NGAS, implemented the PAcco Guidebook; performed accounting and auditing services	G.F.	13,777,286.00	2,142,200.00	350,000.00			16,269,486.00

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	Financial/ Treasury Services	PTO	Jan	Dec	Collected taxes and other revenues of the province; Exercised proper management of the funds of the Provincial Government; Maintained and updated the tax information system of province; Exercised technical supervision over all municipal treasurer	G.F.	15,432,828.00	3,085,000.00	120,000.00			18,637,828.00
	Assessment Services	PAssO	Jan	Dec	Conducted the general revision on Real Property Assessment; Installed and implemented tax mapping operations in LGUs; Installed and implemented RPTIS data computerization; conducted tax campaign with the PTO	G.F.	9,409,993.00	1,667,100.00	70,380.00			11,147,473.00
	Legal Services	PLO	Jan	Dec	Provided legal opinion in writing and reviewed local legislation and executive issuances; Provided legal representations for the PGB; Filed legal actions/ interventions to protect the interest of Government; Continuing Legal Education participated by PLO	G.F.	6,633,828.00	3,325,800.00	400,000.00			10,359,628.00
	Prisoners Rehab Services	BDJ	Jan	Dec	Provided rehabilitation and guarding services for prisoners; Provided escorting and searching services; Improved prison facilities, visiting areas and guard quarters, conducted rehabilitation services	G.F.	9,186,195.00	16,200,000.00	310,000.00			25,696,195.00
	Library Services	Prov'l Library	Jan	Dec	Maintained the Provincial Library as the repository of printed/recorded cultural heritage and intellectual, literary and informational sources; Provided the general public the access to resources for their growth and learning, enhanced internet services	G.F.	4,484,661.00	2,045,000.00	100,000.00			6,629,661.00

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	Aid to Barangays	GO	Jan	Dec	Provided assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				5,545,000.00		5,545,000.00
	Disaster Risk Reduction and Management (Calamity Fund)	GO	Jan	Dec	Provided financial and non-monetary assistance to victims of natural and man-made disasters; Provided assistance to LGUs; Assisted in the delivery of relief goods, emergency services and rescue operations	G.F.				58,627,776.00		58,627,776.00
	Inter-Government Aids	GO	Jan	Dec	Assistance provided to other government agencies to enhance effective and efficient delivery of public services in the province, promote inter-agency collaboration and cooperation	G.F.				5,847,606.00		5,847,606.00
	Payment of Loans	PTO/GO	Jan	Dec	Loan principal and interest paid following the set amortization schedules. Loan proceeds used for priority programs and projects	G.F.				29,906,364.00		29,906,364.00
	Other Special Purpose	GO	Jan	Dec	Supported the implementation of various projects and activities that promote economic development and social justice in the province, in line with the PGB development thrusts and agenda	G.F.				6,250,000.00		6,250,000.00
	Counterpart Support for the Implementation of various Priority Programs and Projects/ PDIP	GO/ SP	Jan	Dec	Provided financial and technical assistance as counterpart contribution of the Provincial Government for the implementation of various development projects in various municipalities in the province	G.F.				41,100,000.00		41,100,000.00

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	Peace and Order Program	GO/ PPOC	Jan	Dec	Provided support and assistance to promote peace and harmony in Bohol communities. Involves implementation of various programs to maintain order in localities that can facilitate the promotion of general welfare of constituents.	G.F.				16,346,842.00		16,346,842.00
	Prosperity Fairs and Development-Related Services Initiatives (incl. Entrepreneurship Fair, Mobile Services, etc.)	PPDO/G.O. BEPO/G.O.	Jan	Dec	Conducted Prosperity Fair, Entrepreneurship-promotion fairs, Livelihood generation initiatives, product showcases, Mobile Services, Employment Services	20% DF					1,050,000.00	1,050,000.00
	HEAT Bohol Caravan	G.O./PPOC	Jan	Dec	Supported multi-service initiatives during HEAT Bohol Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province.	20% DF					1,200,000.00	1,200,000.00
	Provincial Government - NGOs and CSO Collaboration Fund	G.O.	Jan	Dec	Supported initiatives to strengthen PGB, NGO and CSO collaboration especially in pursuing common development agenda for Bohol	20% DF					300,000.00	300,000.00
	Emergency Preparedness Program (Quick Response Unit)	G.O.	Jan	Dec	Supported the establishment and operation of an Emergency Quick Response Unit to act on emergencies during natural and man-made calamities	20% DF					1,800,000.00	1,800,000.00
	Capacity Building for Effective Local Governance	G.O.	Jan	Dec	Initiated capacity development trainings and seminars for effective local governance for provincial, municipal and barangay officials/ employees	20% DF					1,800,000.00	1,800,000.00

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	Effective Development Communications (Ed-Com) Program	G.O.	Jan	Dec	Initiated activities such as reproduction of information materials, news briefs and articles on the operation and accomplishments of the Provincial Government. Also involves other medium of communication such as radio programs, web-base information	20% DF					1,800,000.00	1,800,000.00
	Government Buildings and Parks Improvement Program (incl. Furnishings, etc.)	G.O./PGSO	Jan	Dec	Improved government buildings and support facilities. Enhanced operation of offices through procurement and used of necessary furnishings and facilities.	20% DF					4,000,000.00	4,000,000.00
	Values Formation and Customer Service Program	G.O./HRM DO	Jan	Dec	Conducted values formation seminars and customer service training to enhance personal values and work ethics/ attitudes of employees.	20% DF					900,000.00	900,000.00
	Bohol Cultural Center Improvement Program (Purchase of generator set)	G.O./PGSO	Jan	Dec	Procured generator set to support the operation of and conduct of activities at the Bohol Cultural Center.	20% DF					1,000,000.00	1,000,000.00
	Kauban sa Reporma Kalayaan Resettlement Center	PPOC/G.O.	Jan	Dec	Conducted capability-building activities for the PPOC Organized KR Cooperatives, provided livelihood support assistance, scholarships for children of KRs.	20% DF					500,000.00	500,000.00
	Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs	G.O./ Concerned Offices	Jan	Dec	Provided counter-part funds for the implementation of programs and projects assisted by foreign/ local agencies	20% DF					12,000,000.00	12,000,000.00
	Aid to Barangays	G.O.	Jan	Dec	Provided financial aide to all barangays of the province to support priority development programs and LGU operations.	20% DF					5,545,000.00	5,545,000.00
	Bohol District Jail Premises Improvement, incl. Perimeter Fence	BDJ	Jan	Dec	Improved BDJ facilities particularly the perimeter fence.	20% DF					2,000,000.00	2,000,000.00

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	Bohol Integrated Water Resource Management Team	PPDO	Jan	Dec	Supported Bohol Integrated Water Resource Management Board and its teams for the implementation of water resource management, water and sanitation initiatives, water quality monitoring, water development	20% DF					200,000.00	200,000.00
	Green Justice Program	PLO	Jan	Dec	Implemented legal services programs to pursue environmental law implementation and enforcement. Support activities conducted for the protection of the environment.	20% DF					400,000.00	400,000.00
	Repair and Maintenance of Elevator	PGSO	Jan	Dec	Maintained and improved the operation of the Provincial Capitol Elevator	20% DF					500,000.00	500,000.00
	Human Resource Development Program: (Capacity Development, Performance Management System Expansion of Network Backbone (IT) Front Desk at Capitol Entrance	HRMDO	Jan	Dec	Provided training programs for employees, implemented the performance management system, installed and operated the Information Technology - Network Backbone.	20% DF					1,800,000.00	1,800,000.00
	Equipment and Communication Facilities Upgrading for BLECS	BLECS	Jan	Dec	Improved and upgraded the communication facilities of BLECS to support law-enforcement and emergency preparedness programs	20% DF					235,000.00	235,000.00
	Mobile Sound System for the PGSO	PGSO	Jan	Dec	Procured and operated a mobile sound system to support better governance activities, information campaigns, and other socio-economic programs of the Provincial Government.	20% DF					150,000.00	150,000.00
	Procurement of Plastic Chairs for the PGSO	PGSO	Jan	Dec	Procured plastic chairs for the PGB to support socio-cultural-governance and economic programs and activities	20% DF					175,000.00	175,000.00

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	Procurement of Safes/Vaults for the PGSO	PGSO	Jan	Dec	Procured safe and vaults for the PGSO to enhance the safekeeping and security efforts for valuable documents and resources	20% DF					75,000.00	75,000.00
	Electronic New Government Accounting System (e-NGAS)	PACCO	Jan	Dec	Full implementation and operation of the NGAs in the Offices of the Provincial Accountant, Provincial Treasurer, Provincial Budget, General Services.	20% DF					250,000.00	250,000.00
	Enhance Tax Revenue and Collection System (e-TRACS)	PTO	Jan	Dec	Maintained and operated the e-TRACS at the Provincial Treasurer and Assessor's Office. Supervised the expansion of e-TRACS services to other municipalities	20% DF					500,000.00	500,000.00
	Establishment of Real Property History Information System	PASSO	Jan	Dec	Acquired additional equipment for faster scanning of old assessment records to support computerization of Real Property records	20% DF					510,000.00	510,000.00
	Sub-Total						176,630,689.00	200,143,184.00	12,897,380.00	163,623,588.00	38,690,000.00	591,984,841.00
ECONOMIC SERVICES												
	Agricultural Services	OPA	Jan	Dec	Implemented prioritized programs; Assistance provided to farmers/fisherfolks/local entrepreneurs through providing access to resources in production/ farm inputs, processing & markets; Established extension services/demo farms; implemented RACER Program	G.F.	24,117,560.00	4,310,000.00	400,000.00			28,827,560.00
	Veterinary Services	OPV	Jan	Dec	Implemented the Provincial Livestock and Poultry Farm, Disease Prevention & Control Program, Forage & Pasture Development, , rabies prevention, LIFFE, LETS HELP Bohol, BALA, Dairy Dev't. Program, LEISP	G.F.	13,126,756.00	3,925,200.00				17,051,956.00

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	Investment Promotion	BIPC	Jan	Dec	Implemented/ conducted the One-stop Shop initiatives, databanking, investment prioritization workshop, Initiated activities for the promotion of Tourism Investments, Agribusiness, Information Communications technology, Enterprise/ SME Development	G.F.	729,767.00	1,342,300.00				2,072,067.00
	Tourism Promotion	BTO	Jan	Dec	Implemented programs for tourism development ex. Marketing promotion, product development, data banking, capability building activities; Provision of tour guiding services; Conducted monitoring and evaluation of tourism activities	G.F.	825,195.00	1,296,600.00	223,000.00			2,344,795.00
	Employment	BEPO	Jan	Dec	Conducted year-round job-generation program, IEC on BEPO programs and services; Conducted job fairs, SRAs, pre-employment orientation seminars; Conducted mobile services for DFA, PRC, Philhealth, SSS and NSO, Special Programs for Students	G.F.	908,927.00	2,190,000.00	500,000.00			3,598,927.00
	Engineering Services	PEO	Jan	Dec	Administered and supervised the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provided engineering services to LGUs; Developed road network supportive to the thrust of the PGB	G.F.	34,706,140.00	48,019,550.00	423,750.00			83,149,440.00
	Support to Engineering	Motorpool	Jan	Dec	Provided repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintained heavy equipment fleet and deployed for road projects	G.F.	18,997,023.00	6,314,826.00	100,000.00			25,411,849.00

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	Environment/ Sanitation	BEMO	Jan	Dec	Implemented the following programs: Ecological Solid Waste Mgt, Upland Forestry, Environmental Management System, Mineral Resource Management; Special Programs: Carood Watershed Mgt Council, Bohol Advisory Council, Reviewed Bohol Environment Code	G.F.	4,413,254.00	2,659,250.00				7,072,504.00
	Bahay Kubo FAITH (Food Always in the Home) and HOPE (Herbal Organic Plants Enhancement) Program	OPA/G.O.	Jan	Dec	Supported several initiatives for the promotion of backyard gardening in every home as well as the production of herbal and organic plants. Capability-building activities conducted at the barangay level to support organic farming.	20% DF					2,500,000.00	2,500,000.00
	Nurseries and Seed Stocks Production	OPA/G.O.	Jan	Dec	Produced and distributed seedlings to support nursery operations and stock production of necessary high value crops.	20% DF					1,180,000.00	1,180,000.00
	Product Development for Food Enterprises	OPA/G.O.	Jan	Dec	Supported initiatives to promote agri-based products development and establishment of food enterprises utilizing local agricultural produce and processes	20% DF					1,000,000.00	1,000,000.00
	Organic Agriculture Development Project (GREENLIFE Program):	OPA	Jan	Dec	Promoted the Organic Agriculture Technologies to farmers in the province through projects supporting rice, corn and HVCC production.	20% DF						-
	P-Noy Corn Program	OPA	Jan	Dec	Increased corn production to support food security in the province. Introduced high yielding varieties of corn, new technologies and farm support.	20% DF					3,000,000.00	3,000,000.00

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	P-Noy Rice Program	OPA	Jan	Dec	Distributed high yielding rice varieties to farmers, introduction of new technologies and provision of post harvest facilities and support	20% DF					2,000,000.00	2,000,000.00
	High-Value Commercial Crops Program	OPA	Jan	Dec	Supported the continuing efforts to promote the production of high value crops in the province, through provision of appropriate technologies and marketing support	20% DF					1,470,000.00	1,470,000.00
	Fisheries Resource Management & Dev't Program	OPA	Jan	Dec	Supported initiatives for fisheries production enhancement, market access strategies, upland aquaculture production, post-harvest processing and technical support,	20% DF					1,820,000.00	1,820,000.00
	Sustainable Native Chicken Production	G.O.-SEEM	Jan	Dec	Promoted the sustainable production of native chicken in the province through proper technical assistance, transfer of technology and chicken dispersal initiatives.	20% DF					3,500,000.00	3,500,000.00
	Dairy Development	OPV/G.O.	Jan	Dec	Developed the dairy industry to support the efforts to reduce malnutrition, provide alternative source of income for families & supply of locally-produced fresh milk & milk Products for Bohol & export outside Bohol (identification of community dairy zone	20% DF					1,000,000.00	1,000,000.00
	LIVES (Livestock-Based Enterprises Support) & LIBRE (Livestock Breeder Assistance for Entrepreneurs)	OPV/G.O.	Jan	Dec	Developed livestock-based enterprises at PO level for food and livelihood, small-scale feed milling, credit assistance, development of project policies	20% DF					1,000,000.00	1,000,000.00

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	LETS HELP Bohol Program	OPV	Jan	Dec	Catalyzed growth in the rural areas, help rural families & create community life that is healthy and profitable thru infusion of Livestock raising. Includes provision of credit assistance, distribution of pass-on animals.	20% DF					1,470,000.00	1,470,000.00
	Animal Public Health Program	OPV	Jan	Dec	Supported programs and projects that prevent the occurrence of rabies, ensures the safe flow of animal food for consumers, and prevention of occurrence of animal diseases	20% DF					900,000.00	900,000.00
	Anti-Rabies Program, Meat Safety, Livestock Disease Preparedness	OPV	Jan	Dec	Anti Rabies Program: social mobilization, dog vaccination and population control, bite victim mgt; Meat Safety: PMIS established, capabilities built, policies reviewed/ formulated; Livestock Disease Preparedness: animal health services	20% DF					1,800,000.00	1,800,000.00
	Institutional Support (BALA Partners Convention & Provincial Livestock Farm)	OPV	Jan	Dec	Implemented a barangay-based volunteer support force of the livestock industry providing assistance on disease prevention, monitoring & surveillance & industry profiling	20% DF					1,170,000.00	1,170,000.00
	Bohol Business One-Stop Shop (Bohol BOSS)	BIPC/G.O.	Jan	Dec	Streamlined business processes: BPLS seminars/ workshops ; Awareness campaigns thru BOSS Service Caravans; Increasing the number of enterprises and investments generated; Capacity development of BOSS staff; Online information on LGU business processes	20% DF					200,000.00	200,000.00

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	Investment Promotion Activities	BIPC	Jan	Dec	Promo collaterals production and distribution; Marketing/ Trade Event/ Exhibition/ Mission; Industry support for ICT through the Bohol ICT Council; Revision of the Investment Code	20% DF					500,000.00	500,000.00
	Bohol Investment Board (BIB) Activities/Policy Advocacy	BIPC	Jan	Dec	Supported for the operation of the Bohol Investment Board; Conduct of trainings/workshops on: business registration processes, investment code formulation including investment priorities and incentives	20% DF					150,000.00	150,000.00
	Philippine Travel Mart and Other Exhibitions	BTO	Jan	Dec	Supported Bohol's entry to various tourism travel marts and exhibitions to promote its tourism-based industries	20% DF					500,000.00	500,000.00
	Tourism Marketing & Promotion (including Collaterals)	BTO	Jan	Dec	Produced promotional collaterals; Participation in travel trade fairs and exposition; Culture of Tourism Campaign	20% DF					900,000.00	900,000.00
	Expanded Special Program for the Employment of Students	BEPO/G.O.	Jan	Dec	Provided employment opportunities for students and the experience of working with the Provl. Govt during summer and semestral breaks.	20% DF					3,000,000.00	3,000,000.00
	Cooperative Development Program	G.O.	Jan	Dec	Supported the development of cooperative in the province	20% DF					900,000.00	900,000.00
	Barangay Roads Development Program	PEO/ GO	Jan	Dec	Supported road development for barangays to enhance accessibility and transport of people, goods and services	20% DF					8,600,000.00	8,600,000.00

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	Provincial Roads Development Program	PEO	Jan	Dec	Implemented road projects for improvement, maintenance and repair of provincial roads. It gives priority on roads that links tourism attractions, farm to markets, and major entry points to support economic development.	20% DF					71,500,000.00	71,500,000.00
	PRMF - PGBh Counterpart for Roads (incl. P500,000 for office operations)	GO/ PEO/ PPDO	Jan	Dec	Provided counterpart fund for the implementation of PRMF Road Projects. Also supported the operation of the PRMF office.	20% DF					12,500,000.00	12,500,000.00
	PRMF - PGBh Counterpart for IT Equipment	GO/ Bohol IT Team	Jan	Dec	Provided counterpart fund for the implementation of PRMF initiative for the improvement of IT-based services and systems	20% DF					1,700,000.00	1,700,000.00
	Provincial Motorpool Support Fund	Prov'l Motorpool	Jan	Dec	Maintained the road equipment fleet of the Provincial Government, supporting the road development program	20% DF					12,000,000.00	12,000,000.00
	Marine Protected Areas (MPA) Livelihood Component	BEMO/G.O.	Jan	Dec	Conducted Livelihood projects for Marine Protected Areas in Bohol	20% DF					1,710,000.00	1,710,000.00
	EMS/ISO Certification & Other Related Programs	BEMO	Jan	Dec	Renewed EMS/ISO Certification for the Provincial Government of Bohol.	20% DF					400,000.00	400,000.00
	Environment Management Program	BEMO	Jan	Dec	Implemented several initiatives for environmental management. Revived and implemented EMS policies at the Provincial Government.	20% DF					200,000.00	200,000.00
	Coastal Resource Management Program (CLEC)	BEMO	Jan	Dec	Implemented programs and activities that will support the operation of the CLEC in the three Districts of Bohol	20% DF					900,000.00	900,000.00

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	Other BEMO Programs (Ecological Solid Waste Mgt., Forest Resource Mgt., Mineral Resource Mgt., Pollution Control, Water Resource Mgt.)	BEMO	Jan	Dec	Implemented and supported projects and activities that will focus on ecological solid waste management, forest resource management, pollution control, mineral resource mgt, water resource management.	20% DF					1,000,000.00	1,000,000.00
	Barangay Electrification Program	G.O.	Jan	Dec	Supported the electrification program for various barangays in the province	20% DF					2,500,000.00	2,500,000.00
	Barangay Waterworks Program	G.O.	Jan	Dec	Supported the development of water sources and waterworks system in various barangays in the province	20% DF					5,000,000.00	5,000,000.00
	Sub-Total						97,824,622.00	70,057,726.00	1,646,750.00	0.00	147,970,000.00	317,499,098.00
SOCIAL SERVICES												
	Health Services - PHO	PHO	Jan	Dec	Delivered promotive, preventive and curable health services to the Boholanos; Developed and implemented programs/ activities to promote good health such as the nutrition program, programs for rabies prevention, HIV prevention, Environmental sanitation	G.F.	52,504,615.00	4,540,000.00	600,000.00			57,644,615.00
	G. Memorial Provincial Hospital	Talibon	Jan	Dec	Provided comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	32,694,598.00	16,891,282.00	350,000.00			49,935,880.00
	Cong. S.Torribio M Hospital	Carmen	Jan	Dec	Provided comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	23,119,791.00	6,447,230.00	3,438,000.00			33,005,021.00

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	Catigbian District Hospital	Catigbian	Jan	Dec	Provided comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	13,155,867.00	4,830,000.00	1,000,000.00			18,985,867.00
	Teodoro Galagar Hospital	Jagna	Jan	Dec	Provided comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	16,144,755.00	7,379,368.00	2,551,996.00			26,076,119.00
	Natalio Castillo Sr. MH	Loon	Jan	Dec	Provided comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	16,563,317.00	5,711,220.00	1,443,776.00			23,718,313.00
	Medicare Comm Hosp - Clarin	Clarin	Jan	Dec	Provided comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	4,940,794.00	2,270,440.00	265,135.00			7,476,369.00
	Medicare Comm Hosp - Candijay	Candijay	Jan	Dec	Provided comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,003,741.00	2,853,740.00	442,672.00			8,300,153.00
	Medicare Comm Hosp - Maribojoc	Maribojoc	Jan	Dec	Provided comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	4,992,195.00	2,835,020.00	473,176.00			8,300,391.00

AIP Ref. Code	Program / Project / Activity Description	Implementing Office	Starting Date	Comp Date	Expected Output	Funding Source	AMOUNT (In thousand pesos)					
							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Dagohoy Comm. Hospital - Inabanga	Inabanga	Jan	Dec	Provided comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	8,091,794.00	4,276,298.00	280,000.00			12,648,092.00
	Pres. CP Garcia Mun. Hospital	CP Garcia	Jan	Dec	Provided comprehensive health care services in CPG and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	6,221,114.00	2,395,260.00				8,616,374.00
	Social Welfare Services	PSWD	Jan	Dec	Implemented programs for the welfare of children/disabled persons/disadvantaged women/ rebel returnees; Operated the Bohol Crisis Intervention Center Provided relief/assistance to those in need during and in the aftermath of natural/ man-made disasters	G.F.	7,971,763.00	2,471,020.00	400,000.00			10,842,783.00
	Culture and Arts Preservation	CCAD	Jan	Dec	Implemented the following: Cultural preservation, revitalization and empowerment; Extended technical support to cultural groups; Conducted trainings for the arts; conducted cultural celebrations; enhanced linkages with partner agencies	G.F.		1,070,650.00	154,350.00			1,225,000.00
	Gender and Development	GO	Jan	Dec	Implemented various programs/ projects and initiatives to support gender development, promotion of gender equality and opportunities for men and women.	GF				34,281,500.00		34,281,500.00
	Support for the Bohol Crisis Intervention Center	OPSWD	Jan	Dec	Continued assistance and services for women and children in crisis. Provided programs that will facilitate the development of women and children's welfare	GF				1,300,000.00		1,300,000.00

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							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Support for the Bohol Stimulation & Therapeutic Activity Center	OPSWD	Jan	Dec	Supported and assisted the activities and programs of the Bohol Stimulation and Therapeutic Activity Center	GF				1,400,000.00		1,400,000.00
	Arts, Handicrafts and Creative Industries Program	CCAD/G.O.	Jan	Dec	Developed and promoted arts and creative industries of Bohol to support cultural preservation and revitalization, agri-based / handicraft industries	20% DF					400,000.00	400,000.00
	Sports Development Program	G.O.	Jan	Dec	Supported sports activities that promote health and welfare of the youth.	20% DF					1,350,000.00	1,350,000.00
	Aid to Individuals/Indigents in Crisis Situations (A-ICS)	OPSWD	Jan	Dec	Provided aid and assistance to indigents and individuals in crises situation, in form of medicines, social services, financial assistance, burial, transport, and support for the operation of the Bohol Crisis Intervention Center	20% DF					3,248,404.00	3,248,404.00
	Sanitation Program/Latrine Construction	PHO	Jan	Dec	Implemented several sanitation activities, including the fabrication and distribution of latrine	20% DF					900,000.00	900,000.00
	Nutrition Program: BNSs & BHWs	PHO	Jan	Dec	Provided financial assistance to support the services rendered by barangay health workers, BNs for the general welfare of the constituents.	20% DF					2,000,000.00	2,000,000.00
	Rabies Treatment & Control Program (Human)	PHO	Jan	Dec	Implemented several rabies prevention and control activities in the province	20% DF					650,000.00	650,000.00
	Water Laboratory Testing Program	PHO	Jan	Dec	Conducted bacteriological analysis of potable and non-potable water sources (includes procurement of reagents, media and glass wares and training of Medical Technologist)	20% DF					420,000.00	420,000.00

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							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Tuberculosis Prevention Program	PHO	Jan	Dec	Conducted the following: Procurement of single drug Anti-TB preparations, reagents and supplies, TB in Prison Training, Celebration of World TB Day, Celebration of Lung Month and Monitoring	20% DF					150,000.00	150,000.00
	Drug Testing Laboratory Program	PHO	Jan	Dec	Conducted drug testing of urine samples (including procurement of reagents, supplies and others)	20% DF					100,000.00	100,000.00
	Purchase of Medical Equipment for Bohol Provincial Health Office	PHO	Jan	Dec	Procured necessary medical equipment to support the operation of the Provincial Health Office	20% DF					100,000.00	100,000.00
	Dengue Prevention Program	PHO	Jan	Dec	Conducted larvae survey, reproduced IEC materials, purchased Larvaecidals, conducted epidemiological investigation, refresher courses, observance of Dengue Month. (does not include purchase of equipment)	20% DF					350,000.00	350,000.00
	Leprosy Control Program	PHO	Jan	Dec	Procured supplies, ointments, prednisone 5mg; Conducted orientation on NLCP/MDT on new guidelines to new personnel & hospitals; Produced IEC materials, streamers, flyers	20% DF					100,000.00	100,000.00
	Solid and Chemical Waste Treatment Facility for the Garcia Memorial Provincial Hospital (GMPH)	GMPH-Talibon	Jan	Dec	Constructed and operated the solid and chemical waste treatment facility at the GMPH-Talibon	20% DF					2,250,000.00	2,250,000.00
	Construction of Additional Wards for the Teodoro Galagar District Hospital (TBGDH)	TBGDH-Jagna	Jan	Dec	Constructed and operated additional wards at the TBG District Hospital	20% DF					2,700,000.00	2,700,000.00

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							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Upgrading of Electrical Connections, incl. Transformer of the Catigbian District Hospital (CDH)	CDH-Catigbian	Jan	Dec	Upgraded and improved electrical connections at the CDH to support hospital operation	20% DF					450,000.00	450,000.00
	Construction of Records Room of the Cong. Natalio P. Castillo Municipal Hospital	CNPCMH-Loon	Jan	Dec	New records room constructed at the CNPC Municipal Hospital	20% DF					450,000.00	450,000.00
	Repair of Hospital Facilities & Electrical Wiring of the Pres. Carlos P. Garcia Hospital	PCPGDH-Pitogo	Jan	Dec	Repaired electrical wiring and facilities at the CPG Hospital	20% DF					270,000.00	270,000.00
	Administration Building Renovation of Francisco Dagohoy Municipal Hospital (FDMH)	FDMH-Inabanga	Jan	Dec	Renovated the administration building of the FDMH.	20% DF					900,000.00	900,000.00
	Renovation & Rehabilitation of Old Laundry & Morgue of Francisco Dagohoy Municipal Hospital (FDMH)	FDMH-Inabanga	Jan	Dec	Renovated and rehabilitated the laundry room and morgue of the FDMH	20% DF					270,000.00	270,000.00
	Construction of Ambulance Garage of Francisco Dagohoy Municipal Hospital (FDMH)	FDMH-Inabanga	Jan	Dec	Constructed new garage of the FDMH	20% DF					180,000.00	180,000.00
	Equipment & Facilities Upgrading Program of the Maribojoc Community Hospital (MCH)	MCH-Maribojoc	Jan	Dec	Converted 2 Semi-Private Rooms Into Airconditioned Private Rooms with Owned Comfort Rooms; Improved OB Ward ; Improved Business Office/Chief's Office	20% DF					532,800.00	532,800.00
	Rehabilitation of Administration Building of the Candijay Community Hospital	CCH-Candijay	Jan	Dec	Administrative building completed to enhance operation of the hospital	20% DF					1,980,000.00	1,980,000.00
	Construction of Perimeter Fence of the Candijay Community Hospital	CCH-Candijay	Jan	Dec	Hospital perimeter fenced to improve security of personnel, patients, clients and facilities	20% DF					225,000.00	225,000.00

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							Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Provincial Government Educational Subsidy Program	G.O.	Jan	Dec	Provided financial support to poor but deserving students to pursue their formal education in selected schools of the province	20% DF					3,000,000.00	3,000,000.00
	Cultural Preservation & Revitalization / Annual Cultural Celebration	CCAD	Jan	Dec	Implementation of initiatives that will sustain cultural groups showcasing Boholano cultural traditions & values, support the conduct of various cultural celebration in the province	20% DF					1,638,900.00	1,638,900.00
	Sub-Total						191,404,344.00	63,971,528.00	11,399,105.00	36,981,500.00	24,615,104.00	328,371,581.00
	TOTAL						465,859,655.00	334,172,438.00	25,943,235.00	200,605,088.00	211,275,104.00	1,237,855,520.00

Prepared by:

Approved:

JOHN TITUS J. VISTAL

Prov'l Planning & Development Coordinator

VALERIA M. ORIG

Provincial Budget Officer

EDGARDO M. CHATTO

Governor