

**Proposed CY 2012 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Province: BOHOL

Summary Form

| AIP Ref. Code | PROGRAM / PROJECT / ACTIVITY DESCRIPTION | Implementing Office | Sked of Implmtn | | Expected Output | Funding Source | AMOUNT (In thousand pesos) | | | | | | |
|---------------|---|---------------------|-----------------|-----------------|--|----------------|----------------------------|---------------|----------------|------------|----------------|-------|----------------|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Capital Outlay | Non-Office | 20% Devt. Fund | TOTAL | |
| 10 | GENERAL PUBLIC SERVICES | | | | | | | | | | | | |
| | Executive Services | GO | Jan | Dec | Exercised general supervision/control over programs/ activities of the province, Enforced laws/ordinances relative to governance of the province and implemented all approved policies, services; Initiated/maximized the generation of resources/revenues | G.F. | 27,383,079.00 | 82,129,384.00 | | | | | 109,512,463.00 |
| | Development Studies and Research Services | BCDS | Jan | Dec | Supported the operation of the Provincial Government thru research and studies of various development strategies to enhance the delivery of basic services as well as to respond to various issues and concerns of the bureaucracy and society in general. | G.F. | | 1,077,000.00 | | | | | 1,077,000.00 |
| | Information, Communication and Technology Services | BICTU | Jan | Dec | Enhanced connectivity and maximized use of information and technology in the Provincial Government and other local government units of the Province. Improved efficiency and effectiveness of systems and processes. | G.F. | | 1,931,500.00 | | | | | 1,931,500.00 |
| | Internal Audit Services | PIAO | Jan | Dec | Performed services such as audit, financial analysis, policy and systems review. | G.F. | 1,304,588.00 | 990,000.00 | | | | | 2,294,588.00 |
| | Legislative Services | VG/ Kags/ SP Sect. | Jan | Dec | Approved ordinances, passed resolutions necessary for an efficient and effective provincial government; maximized the use of government resources; Enacted quality legislation to pro-actively respond to development priorities and opportunities | G.F. | 36,638,711.00 | 69,199,200.00 | | | | | 105,837,911.00 |
| | Human Resource/ Personnel Development | HRMDO | Jan | Dec | Performed functions such as the hiring and placement of personnel; performance management; human resource training and development; capability-building initiatives, computerization of records, equipment/ facility upgrading | G.F. | 7,266,544.00 | 2,415,000.00 | | | | | 9,681,544.00 |

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| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Capital Outlay | Non-Office | 20% Devt. Fund | TOTAL |
| | Planning/ Monitoring/ Evaluation | PPDO | Jan | Dec | Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs in planning/development; prepared the Bohol Atlas, assisted implementation of special projects | G.F. | 13,334,741.00 | 3,552,000.00 | | | | 16,886,741.00 |
| | Inventory and Procurement | PGSO | Jan | Dec | Performed the following: custody and utilization of supplies/property/vehicles and maintain complete records thereof; inspection of all purchases, Maintenance and improvement of buildings, parks, and facilities | G.F. | 29,967,233.00 | 12,713,600.00 | | | | 42,680,833.00 |
| | Budget Management | PBMO | Jan | Dec | Prepared provincial budget and facilitated the conduct of budget hearings; Maintained registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request. | G.F. | 6,947,567.00 | 750,000.00 | | | | 7,697,567.00 |
| | Accounting/ Audit Services | PACCO | Jan | Dec | Maintained internal audit system; Prepared/submitted financial statements, implemented fully the E-NGAS, implemented the PAcco Guidebook; performed accounting and auditing services | G.F. | 14,463,186.00 | 2,142,200.00 | | | | 16,605,386.00 |
| | Financial/ Treasury Services | PTO | Jan | Dec | Collected taxes & other revenues of the province; Exercised management of the funds of the Provincial Government; Maintained & updated the tax information system of province; Exercised technical supervision over municipal treasurer; Implemented e-TRACS | G.F. | 16,017,185.00 | 3,085,000.00 | | | | 19,102,185.00 |
| | Assessment Services | PAssO | Jan | Dec | Conducted the general revision on Real Property Assessment; Installed and implemented tax mapping operations in LGUs; Installed and implemented RPTIS data computerization; conducted tax campaign with the PTO | G.F. | 10,028,897.00 | 1,667,100.00 | | | | 11,695,997.00 |

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| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Capital Outlay | Non-Office | 20% Devt. Fund | TOTAL | |
| | Legal Services | PLO | Jan | Dec | Provided legal opinion in writing & reviewed local legislation & executive issuances; Provided legal representations for the PGB; Filed legal actions/ interventions to protect the interest of Government; Continuing Legal Education participated by PLO | G.F. | 7,042,470.00 | 3,325,800.00 | | | | | 10,368,270.00 |
| | Prisoners Rehab Services | BDJ | Jan | Dec | Provided rehabilitation and guarding services for prisoners; Provided escorting and searching services; Improved prison facilities, visiting areas and guard quarters, conducted rehabilitation services | G.F. | 8,487,932.00 | 16,200,000.00 | | | | | 24,687,932.00 |
| | Library Services | Prov'l Library | Jan | Dec | Maintained the Provincial Library as the repository of printed/recorded cultural heritage & intellectual, literary & informational sources; Provided the general public the access to resources for their growth and learning, enhanced internet services | G.F. | 4,701,212.00 | 1,975,000.00 | | | | | 6,676,212.00 |
| | Aid to Barangays | GO | Jan | Dec | Provided assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays | G.F. | | | | 5,545,000.00 | | | 5,545,000.00 |
| | Disaster Risk Reduction and Management (Calamity Fund) | GO | Jan | Dec | Provided financial and non-monetary assistance to victims of natural and man-made disasters; Provided assistance to LGUs; Assisted in the delivery of relief goods, emergency services and rescue operations | G.F. | | | | 60,004,957.40 | | | 60,004,957.40 |
| | Inter-Government Aids | GO | Jan | Dec | Assistance provided to other government agencies to enhance effective and efficient delivery of public services in the province, promote inter-agency collaboration and cooperation | G.F. | | | | 6,185,606.00 | | | 6,185,606.00 |
| | Payment of Loans | PTO/GO | Jan | Dec | Loan principal and interest paid following the set amortization schedules. Loan proceeds used for priority programs and projects | G.F. | | | | 28,153,838.00 | | | 28,153,838.00 |
| | Other Special Purpose | GO | Jan | Dec | Supported the implementation of various projects and activities that promote economic development and social justice in the province, in line with the PGB development thrusts and agenda | G.F. | | | | 19,616,124.00 | | | 19,616,124.00 |

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| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Capital Outlay | Non-Office | 20% Devt. Fund | TOTAL |
| | Counterpart Support for the Implementation of various Priority Programs and Projects/ PDIP | GO/ SP | Jan | Dec | Provided financial and technical assistance as counterpart contribution of the Provincial Government for the implementation of various development projects in various municipalities in the province | G.F. | | | | 41,100,000.00 | | 41,100,000.00 |
| | Peace and Order Program | GO/ PPOC | Jan | Dec | Provided support and assistance to promote peace and harmony in Bohol communities. Involves implementation of various programs to maintain order in localities that can facilitate the promotion of general welfare of constituents. | G.F. | | | | 16,546,842.00 | | 16,546,842.00 |
| | Prosperity Fairs and Development-Related Services Initiatives (incl. Entrepreneurship Fair, Mobile Services, etc.) | G.O/ BEPO/ PPDO | Jan | Dec | Conducted Prosperity Fair, Entrepreneurship-promotion fairs, Livelihood generation initiatives, product showcases, Mobile Services, Employment Services | 20% DF | | | | | 750,000.00 | 750,000.00 |
| | HEAT Bohol Outreach Program | GO/ PPOC | Jan | Dec | Supported multi-service initiatives during HEAT Bohol Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province. | 20% DF | | | | | 3,500,000.00 | 3,500,000.00 |
| | Heat Caravan Counterpart Fund | GO | Jan | Dec | Enhanced delivery of services to the public by providing assistance to the local government unit in the conduct of HEAT Caravan | | | | | | 1,800,000.00 | 1,800,000.00 |
| | Effective Development Communications (EdCom) Program | G.O. - EDCOM | Jan | Dec | Initiated activities such as reproduction of information materials, news briefs and articles on the operation and accomplishments of the Provincial Government. Also involves other medium of communication such as radio programs, web-base information | 20% DF | | | | | 1,615,000.00 | 1,615,000.00 |
| | Government Buildings and Parks Improvement Program | G.O./PGSO | Jan | Dec | Improved government buildings and support facilities. Enhanced operation of offices through procurement and used of necessary furnishings and facilities. | 20% DF | | | | | 4,000,000.00 | 4,000,000.00 |

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| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Capital Outlay | Non-Office | 20% Devt. Fund | TOTAL |
| | Kauban sa Reporma Kalayaan Resettlement Center | PPOC/G.O. | Jan | Dec | Established resettlement areas for KR's, organized KR Cooperatives, provided livelihood support assistance, scholarships for children of KR's | 20% DF | | | | | 1,000,000.00 | 1,000,000.00 |
| | Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs | G.O. | Jan | Dec | Provided counter-part funds for the implementation of programs and projects assisted by foreign/ local agencies | 20% DF | | | | | 12,000,000.00 | 12,000,000.00 |
| | Aid to Barangays | G.O. | Jan | Dec | Provided financial aide to all barangays of the province to support priority development programs and LGU operations. | 20% DF | | | | | 5,545,000.00 | 5,545,000.00 |
| | Bohol District Development Program | BDJ | Jan | Dec | Completed the construction/ improvement of primary perimeter fence | 20% DF | | | | | 1,000,000.00 | 1,000,000.00 |
| | Bohol Integrated Water Resource Management Team | PPDO | Jan | Dec | Supported Bohol Integrated Water Resource Management Board and its teams for the implementation of water resource management, water and sanitation initiatives, water quality monitoring, water resource development | 20% DF | | | | | 190,000.00 | 190,000.00 |
| | Human Resource Development Program | HRMDO | Jan | Dec | Provided training programs for employees, implemented the performance mgt system, implemented health and wellness program for employees, rewards and awards system | 20% DF | | | | | 1,700,000.00 | 1,700,000.00 |
| | PGBh Information, Communication and Technology Development Program | G.O. - BICTU | Jan | Dec | Improved connectivity between PGBh offices and departments, enhanced data and information sharing, databanking, storage and back-up systems development | 20% DF | | | | | 700,000.00 | 700,000.00 |
| | Environmental Sanitation Program | PGSO | Jan | Dec | Improved sanitation and waste management system through the procurement and proper use of garbage compactor, as a support to sound Environmental Management System. | 20% DF | | | | | 1,500,000.00 | 1,500,000.00 |
| | Electronic New Government Accounting System (e-NGAS) | PACCO | Jan | Dec | Full implementation and operation of the NGAs in the Offices of the Provincial Accountant, Provincial Treasurer, Provincial Budget, General Services. | 20% DF | | | | | 237,500.00 | 237,500.00 |
| | Improvement of Real Property History Information System | PASSO | Jan | Dec | Acquired additional equipment for faster scanning of old assessment records to support computerization of Real Property records | 20% DF | | | | | 400,000.00 | 400,000.00 |
| | Sub-Total | | | | | | 183,583,345.00 | 203,152,784.00 | 0.00 | 177,152,367.40 | 35,937,500.00 | 599,825,996.40 |

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| ECONOMIC SERVICES | | | | | | | | | | | | |
| | Agricultural Services | OPA | Jan | Dec | Implemented prioritized programs; Assistance provided to farmers/fisherfolks/local entrepreneurs through providing access to resources in production/ farm inputs, processing & markets; Established extension services/demo farms | G.F. | 24,184,329.00 | 4,310,000.00 | | | | 28,494,329.00 |
| | Veterinary Services | OPV | Jan | Dec | Implemented the Provincial Livestock and Poultry Farm, Disease Prevention & Control Program, Forage & Pasture Development, rabies prevention, LIFFE, LETS HELP Bohol, BALA, Dairy Dev't. Program, LEISP | G.F. | 13,162,295.00 | 3,925,200.00 | | | | 17,087,495.00 |
| | Investment Promotion | BIPC | Jan | Dec | Implemented/ conducted the One-stop Shop initiatives, databanking, investment prioritization workshop, Initiated activities for the promotion of Tourism Investments, Agribusiness, Information Communications technology, Enterprise/ SME Development | G.F. | 772,527.00 | 1,342,300.00 | | | | 2,114,827.00 |
| | Tourism Promotion and Development Services | BTO | Jan | Dec | Implemented programs for tourism dev't ex. Mktg promotion, product dev't, data banking, CB activities; Provision of tour guiding services; Conducted M&E of tourism activities | G.F. | 853,673.00 | 1,296,600.00 | | | | 2,150,273.00 |
| | Employment-Generation and Assistance Services | BEPO | Jan | Dec | Conducted year-round job-generation program, IEC on BEPO programs and services; Conducted job fairs, SRAs, pre-employment orientation seminars; Conducted mobile services for DFA, PRC, Philhealth, SSS and NSO, Special Programs for Students | G.F. | 943,397.00 | 2,190,000.00 | | | | 3,133,397.00 |
| | Engineering Services | PEO | Jan | Dec | Administered & supervised the const, improvement, repair & maintenance of roads & bridges & other public works projects in the province; Provided eng'g services to LGUs; Developed road network supportive to the thrust of the PGB | G.F. | 35,685,347.00 | 48,019,550.00 | | | | 83,704,897.00 |

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| | Support Services to Road Engineering | Motorpool | Jan | Dec | Provided repair, maintenance and rehab services of light and heavy eqpt of the PGB utilized in various infra projects; Maintained heavy eqpt fleet & deployed for road projects | G.F. | 19,244,432.00 | 6,314,826.00 | | | | | 25,559,258.00 |
| | Environment/ Sanitation | BEMO | Jan | Dec | Implemented the following programs: Ecological SWM, Upland Forestry, EMS, Mineral Resource Mgt; Special Programs: Carood Watershed Mgt Council, Bohol Advisory Council, Reviewed Bohol Environment Code | G.F. | 4,582,579.00 | 2,659,250.00 | | | | | 7,241,829.00 |
| | Bahay Kubo FAITH (Food Always in the Home) and HOPE (Herbal Organic Plants Enhancement) Program (Backyard Gardening & Seeds) | OPA/G.O. | Jan | Dec | Supported several initiatives for the promotion of backyard gardening in every home as well as the production of herbal and organic plants. Capability-building activities conducted at the barangay level to support organic farming. | 20% DF | | | | | | 2,500,000.00 | 2,500,000.00 |
| | Product Development for Food Enterprises | G.O./ OPA | Jan | Dec | Supported initiatives to promote agri-based products development and establishment of food enterprises utilizing local agricultural produce and processes | 20% DF | | | | | | 950,000.00 | 950,000.00 |
| | Organic Agriculture Development Program | OPA | Jan | Dec | Promoted the organic agriculture technologies to farmers in the province through projects supporting rice, corn and HVCC production. | 20% DF | | | | | | 2,000,000.00 | 2,000,000.00 |
| | P-Noy Corn Program | OPA | Jan | Dec | Increased corn production to support food security in the province. Introduced high yielding varieties of corn, new technologies and farm support. | 20% DF | | | | | | 2,850,000.00 | 2,850,000.00 |
| | P-Noy Rice Program | OPA | Jan | Dec | Distributed high yielding rice varieties to farmers, introduction of new technologies and provision of post harvest facilities and support | 20% DF | | | | | | 1,900,000.00 | 1,900,000.00 |
| | P-NOY- High-Value Commercial Crops Program | OPA | Jan | Dec | Supported the continuing efforts to promote the production of high value crops in the province, through provision of appropriate technologies and marketing support | 20% DF | | | | | | 1,396,500.00 | 1,396,500.00 |

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| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Capital Outlay | Non-Office | 20% Devt. Fund | TOTAL |
| | P-NOY Fisheries Resource Management & Dev't Program | OPA | Jan | Dec | Supported initiatives for fisheries production enhancement, market access strategies, upland aquaculture production, post-harvest processing and technical support, | 20% DF | | | | | 1,729,000.00 | 1,729,000.00 |
| | Sustainable Native Chicken Production | G.O.-SEEM/OPV | Jan | Dec | Promoted the sustainable production of native chicken in the province through proper technical assistance, transfer of technology and chicken dispersal initiatives. | 20% DF | | | | | 3,325,000.00 | 3,325,000.00 |
| | Dairy Development and Comprehensive Health, Agricultural Technologies and Tourism Opportunities Development Program | G.O. / OPV | Jan | Dec | Developed the dairy industry to support the efforts to reduce malnutrition, provide alternative source of income for families & supply of locally-produced fresh milk & milk Products for Bohol & export outside Bohol. Supported agri-tourism promotion | 20% DF | | | | | 950,000.00 | 950,000.00 |
| | LIVES (Livestock-Based Enterprises Support) & LIBRE (Livestock Breeder Assistance for Entrepreneurs) | OPV/G.O. | Jan | Dec | Developed livestock-based enterprises at PO level for food and livelihood, small-scale feed milling, credit assistance, development of project policies | 20% DF | | | | | 950,000.00 | 950,000.00 |
| | LETS HELP Bohol Program | OPV | Jan | Dec | Catalyzed growth in the rural areas, help rural families & create community life that is healthy and profitable thru infusion of Livestock raising. Includes provision of credit assistance, distribution of pass-on animals. | 20% DF | | | | | 1,196,500.00 | 1,196,500.00 |
| | Animal Public Health Program | OPV | Jan | Dec | Supported programs and projects that prevent the occurrence of rabies, ensures the safe flow of animal food for consumers, and prevention of occurrence of animal diseases | 20% DF | | | | | 855,000.00 | 855,000.00 |
| | Anti-Rabies Program (Rabies Council), Meat Safety, Livestock Disease Preparedness | OPV | Jan | Dec | Anti Rabies Program: social mobilization, dog vaccination & pop'n ctrl, bite victim mgt; Meat Safety: PMIS established, capabilities built, policies reviewed/ formulated; Livestock Disease Preparedness: animal health services | 20% DF | | | | | 1,610,000.00 | 1,610,000.00 |
| | Institutional Support (BALA Partners Convention & Prov'l Livestock Farm) | OPV | Jan | Dec | Implemented a barangay-based volunteer support force of the livestock industry providing assistance on disease prevention, monitoring & surveillance & industry profiling | 20% DF | | | | | 1,111,500.00 | 1,111,500.00 |

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| | Investment Promotion Activities | G.O. - BIPCBIPC | Jan | Dec | Promo collaterals production and distribution; Marketing/ Trade Event/ Exhibition/ Mission; Industry support for ICT through the Bohol ICT Council; Revision of the Investment Code | 20% DF | | | | | 500,000.00 | 500,000.00 |
| | Tourism Dev't Program / Philippine Travel Mart & Other Exhibitions / Tourism Mktg & Promotion (including collaterals production) | G.O. - BTO | Jan | Dec | Improved tourism promotion for Bohol, supported the province's entry to various tourism travel marts and exhibitions to promote its tourism-based industries/ Produced promotional collaterals | 20% DF | | | | | 2,000,000.00 | 2,000,000.00 |
| | Expanded Special Program for the Employment of Students | G.O. - BEPO | Jan | Dec | Provided employment opportunities for students and the experience of working with the Provl. Govt during summer and semestral breaks. | 20% DF | | | | | 2,850,000.00 | 2,850,000.00 |
| | Cooperative Development Program | G.O. | Jan | Dec | Supported the development of cooperative in the province | 20% DF | | | | | 755,000.00 | 755,000.00 |
| | Barangay Roads Development Program | G.O. - PEO | Jan | Dec | Supported road development for barangays to enhance accessibility and transport of people, goods and services | 20% DF | | | | | 8,600,000.00 | 8,600,000.00 |
| | Provincial Roads Development Program | PEO | Jan | Dec | Implemented road projects for improvement, maintenance and repair of provincial roads. It gives priority on roads that links tourism attractions, farm to markets, and major entry points to support economic development. | 20% DF | | | | | 66,179,250.00 | 66,179,250.00 |
| | PRMF - PGBh Counterpart for Roads (incl. P500,000 for office operations) | GO/ PEO/ PPDO | Jan | Dec | Provided counterpart fund for the implementation of PRMF Road Projects. Also supported the operation of the PRMF office. | 20% DF | | | | | 12,500,000.00 | 12,500,000.00 |
| | Provincial Motorpool Support Program | Prov'l Motorpool | Jan | Dec | Maintained the road eqp't fleet of the Prov'l Gov't, supporting the road dev't, maintenance & rehab projects | 20% DF | | | | | 14,000,000.00 | 14,000,000.00 |
| | Marine Protected Areas (MPA) Livelihood Component Program | G.O. - BEMO | Jan | Dec | Conducted Livelihood projects for Marine Protected Areas in Bohol | 20% DF | | | | | 1,562,799.60 | 1,562,799.60 |

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| | EMS/ISO Certification & Other Related Programs | G.O. - BEMO | Jan | Dec | Improved Environmental Management Systems and Renewed ISO Certification for the Provincial Government of Bohol. | 20% DF | | | | | 800,000.00 | 800,000.00 |
| | Sand and Gravel Quarry Monitoring Operations | G.O. - BEMO | Jan | Dec | Continued to pursue the proper enforcement, management and control of quarry operations in the Province, supporting the implementation of appropriate laws and regulations. | 20% DF | | | | | 2,200,000.00 | 2,200,000.00 |
| | Coastal Resource Management Program (CLEC) | G.O. - BEMO | Jan | Dec | Implemented programs and activities that will support the operation of the CLEC in the three Districts of Bohol | 20% DF | | | | | 2,400,000.00 | 2,400,000.00 |
| | Other BEMO Programs (SWM, FRM, Mineral Resource Mgt., Poll'n Ctrl, Water Resource Mgt.) | G.O. - BEMO | Jan | Dec | Implemented and supported projects and activities that will focus on ecological solid waste management, forest resource management, pollution control, mineral resource mgt, water resource management. | 20% DF | | | | | 950,000.00 | 950,000.00 |
| | Barangay Electrification Program | G.O. | Jan | Dec | Supported the electrification program for various barangays in the province | 20% DF | | | | | 2,500,000.00 | 2,500,000.00 |
| | Barangay Waterworks Program | G.O. | Jan | Dec | Supported the development of water sources and waterworks system in various barangays in the province | 20% DF | | | | | 5,000,000.00 | 5,000,000.00 |
| | Sub-Total | | | | | | 99,428,579.00 | 70,057,726.00 | 0.00 | 0.00 | 146,120,549.60 | 315,606,854.60 |

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| SOCIAL SERVICES | | | | | | | | | | | | |
| | Health Services - PHO | PHO | Jan | Dec | Delivered promotive, preventive and curable health services to the Boholanos; Developed and implemented programs/ activities to promote good health such as the nutrition program, programs for rabies prevention, HIV prevention, Environmental sanitation | G.F. | 54,564,615.00 | 4,540,000.00 | | | | 59,104,615.00 |
| | G. Memorial Provincial Hospital | Talibon | Jan | Dec | Provided comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services | G.F. | 33,870,211.00 | 16,891,282.00 | | | | 50,761,493.00 |
| | Cong. S.Torribio M Hospital | Carmen | Jan | Dec | Provided comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services | G.F. | 23,746,096.00 | 6,447,230.00 | | | | 30,193,326.00 |
| | Teodoro Galagar Hospital | Jagna | Jan | Dec | Provided comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services | G.F. | 16,944,981.00 | 7,379,368.00 | | | | 24,324,349.00 |
| | Natalio Castillo Sr. MH | Loon | Jan | Dec | Provided comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services | G.F. | 16,738,819.00 | 5,711,220.00 | | | | 22,450,039.00 |
| | Catigbian District Hospital | Catigbian | Jan | Dec | Provided comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services | G.F. | 13,514,469.00 | 4,830,000.00 | | | | 18,344,469.00 |
| | Medicare Comm Hosp - Clarin | Clarin | Jan | Dec | Provided comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services | G.F. | 5,166,477.00 | 2,270,440.00 | | | | 7,436,917.00 |
| | Medicare Comm Hosp - Candijay | Candijay | Jan | Dec | Provided comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services | G.F. | 5,256,223.00 | 2,853,740.00 | | | | 8,109,963.00 |
| | Medicare Comm Hosp - Maribojoc | Maribojoc | Jan | Dec | Provided comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services | G.F. | 5,214,405.00 | 2,835,020.00 | | | | 8,049,425.00 |

| AIP Ref. Code | PROGRAM / PROJECT / ACTIVITY DESCRIPTION | Implementing Office | Sked of Implmtn | | Expected Output | Funding Source | AMOUNT (In thousand pesos) | | | | | |
|---------------|--|---------------------|-----------------|-----------------|--|----------------|----------------------------|--------------|----------------|----------------|----------------|----------------|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Capital Outlay | Non-Office | 20% Devt. Fund | TOTAL |
| | Dagohoy Comm. Hospital - Inabanga | Inabanga | Jan | Dec | Provided comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services | G.F. | 8,460,755.00 | 4,276,298.00 | | | | 12,737,053.00 |
| | Pres. CP Garcia Mun. Hospital | CP Garcia | Jan | Dec | Provided comprehensive health care services in CPG and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services | G.F. | 7,054,208.00 | 2,395,260.00 | | | | 9,449,468.00 |
| | Social Welfare Services | PSWD | Jan | Dec | Implemented programs for the welfare of children/disabled persons/disadvantaged women/ rebel returnees; Operated the Bohol Crisis Intervention Center Provided relief/assistance to those in need during and in the aftermath of natural/ man-made disasters | G.F. | 7,922,930.00 | 2,471,020.00 | | | | 10,393,950.00 |
| | Culture and Arts Preservation | CCAD | Jan | Dec | Implemented the following: Cultural preservation, revitalization and empowerment; Extended technical support to cultural groups; Conducted trainings for the arts; conducted cultural celebrations; enhanced linkages with partner agencies | G.F. | | 1,070,650.00 | | | | 1,070,650.00 |
| | Comprehensive Hospitals Modernization Program | All Hospitals/ GO | Jan | Dec | Improved hospital facilities and equipment, including infrastructure and buildings. | GF/ Loan | | | | 150,000,000.00 | | 150,000,000.00 |
| | Gender and Development | GO | Jan | Dec | Implemented various programs/ projects and initiatives to support gender development, promotion of gender equality and opportunities for men and women. | GF | | | | 36,406,500.00 | | 36,406,500.00 |
| | Support for the Bohol Crisis Intervention Center | OPSWD | Jan | Dec | Continued assistance and services for women and children in crisis. Provided programs that will facilitate the dev't of women & children's welfare | GF | | | | 1,550,000.00 | | 1,550,000.00 |
| | Support for the Bohol Stimulation & Therapeutic Activity Center | OPSWD | Jan | Dec | Supported and assisted the activities and programs of the Bohol Stimulation and Therapeutic Activity Center | GF | | | | 2,000,000.00 | | 2,000,000.00 |
| | Sports Development Program | G.O. | Jan | Dec | Supported sports activities that promote health and welfare of the youth. | 20% DF | | | | | 1,182,500.00 | 1,182,500.00 |

| AIP Ref. Code | PROGRAM / PROJECT / ACTIVITY DESCRIPTION | Implementing Office | Sked of Implmtn | | Expected Output | Funding Source | AMOUNT (In thousand pesos) | | | | | |
|---------------|---|---------------------|-----------------|-----------------|---|----------------|----------------------------|------|----------------|------------|----------------|--------------|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Capital Outlay | Non-Office | 20% Devt. Fund | TOTAL |
| | Aid to Individuals/Indigents in Crisis Situations (AICS) | OPSWD | Jan | Dec | Provided aid and assistance to indigents and individuals in crises situation, in form of medicines, social services, financial assistance, burial, transport, and support for the operation of the Bohol Crisis Intervention Center | 20% DF | | | | | 5,000,000.00 | 5,000,000.00 |
| | Sanitation Program / Latrine Construction | PHO | Jan | Dec | Implemented several sanitation activities, incl the IEC for proper sanitation in households & fabrication and distribution of latrines | 20% DF | | | | | 1,000,000.00 | 1,000,000.00 |
| | Countryside Dev't Program for Nutrition (incl Feeding Program) | PHO/ OPA | Jan | Dec | Provided support services and food to promote proper nutrition at the Barangays. Implemented feeding activities for children, Provided support to health workers, BNs. for the general welfare of the constituents. | 20% DF | | | | | 3,300,000.00 | 3,300,000.00 |
| | Rabies Treatment & Ctrl Program (Human) - Rabies Council | PHO/ OPV | Jan | Dec | Implemented several rabies prevention and control activities in the province | 20% DF | | | | | 617,500.00 | 617,500.00 |
| | Water Testing Program (Laboratory Servcies) | PHO | Jan | Dec | Conducted bacteriological analysis of potable & non-potable water sources (incl the procurement of re-agents, media & glass wares) | 20% DF | | | | | 500,000.00 | 500,000.00 |
| | Tuberculosis Prevention Program | PHO | Jan | Dec | Conducted the following: Procurement of single drug Anti-TB preparations, reagents and supplies, TB in Prison Training, Celebration of World TB Day, Celebration of Lung Month and Monitoring | 20% DF | | | | | 142,500.00 | 142,500.00 |
| | Drug Testing Program | PHO | Jan | Dec | Operated the Drug Testing Center & conducted drug testing of urine samples (incl procurement of reagents, supplies & others) | 20% DF | | | | | 95,000.00 | 95,000.00 |
| | Dengue Prevention Program | PHO | Jan | Dec | Conducted larvae survey, reproduced IEC materials, purchased Larvæcidals, conducted epidemiological investigation, refresher courses, observance of Dengue Month. (does not include purchase of eqpt) | 20% DF | | | | | 332,500.00 | 332,500.00 |

| AIP Ref. Code | PROGRAM / PROJECT / ACTIVITY DESCRIPTION | Implementing Office | Sked of Implmtn | | Expected Output | Funding Source | AMOUNT (In thousand pesos) | | | | | |
|---------------|--|---------------------|-----------------|-----------------|--|----------------|----------------------------|-----------------------|----------------|-----------------------|-----------------------|-------------------------|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Capital Outlay | Non-Office | 20% Devt. Fund | TOTAL |
| | Provincial Government Educational Subsidy Program | G.O. - EDCENTE R | Jan | Dec | Provided financial support to poor but deserving students to pursue formal education in selected schools of the province. Supported the promotion of good education for the poor. | 20% DF | | | | | 6,000,000.00 | 6,000,000.00 |
| | Cultural Preservation & Revitalization / Annual Cultural Celebration, Handicrafts & Creative Industries Program | G.O. - CCAD | Jan | Dec | Implemented initiatives that will sustain cultural groups showcasing Boholano cultural traditions & values; supported the conduct of various cultural celebrations; promoted creative industries in the Province | 20% DF | | | | | 1,936,955.00 | 1,936,955.00 |
| | Sub-Total | | | | | | 198,454,189.00 | 63,971,528.00 | 0.00 | 189,956,500.00 | 20,106,955.00 | 472,489,172.00 |
| | TOTAL | | | | | | 481,466,113.00 | 337,182,038.00 | 0.00 | 367,108,867.40 | 202,165,004.60 | 1,387,922,023.00 |

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