

**Annual Investment Program (AIP) for CY 2013
By Program/Project/Activity by Sector**

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)					
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
10	GENERAL PUBLIC SERVICES											
	Executive Services	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province, Enforced laws/ordinances relative to governance of the province and implemented all approved policies, services; Initiated/maximized the generation of resources/revenues	G.F.	28,694,887.00	85,235,853.00	1,000,000.00	12,200,000.00		127,130,740.00
	Development Studies and Research Services	BCDS	Jan	Dec	Supported the operation of the Provincial Government thru research and study of various development strategies to enhance the delivery of basic services as well as to respond to various issues and concerns of the bureaucracy and society in general.	G.F.		985,850.00	40,000.00			1,025,850.00
	Information, Communication and Technology Services	BICTU	Jan	Dec	Enhanced connectivity and maximized use of information and technology in the Provincial Government and other local government units of the Province. Improved efficiency and effectiveness of systems and processes.	G.F.		2,417,660.00		700,000.00		3,117,660.00
	Internal Audit Services	PIAO	Jan	Dec	Performed services such as audit, financial analysis, policy and systems review, internal control assessment and risk mapping.	G.F.	2,443,690.00	1,039,500.00				3,483,190.00

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	Legislative Services	VG/ Kags/ SP Sect.	Jan	Dec	Approved ordinances and resolutions necessary to support the delivery of basic services; maximized the use of government resources; Enacted quality legislation to pro-actively respond to development priorities and opportunities	G.F.	40,004,206.00	69,199,200.00	2,500,000.00	30,555,000.00		142,258,406.00
	Human Resource/ Personnel Development	HRMDO	Jan	Dec	Performed functions such as the hiring and placement of personnel; performance management; human resource training and development; capability-building initiatives, computerization of records, employees welfare development, equipment/ facility upgrading	G.F.	7,989,194.00	2,535,750.00		1,700,000.00		12,224,944.00
	Planning/ Monitoring/ Evaluation	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; updated the PDPFP, assisted implementation of special programs/projects;	G.F.	14,503,529.00	3,573,880.00		2,090,000.00		20,167,409.00
	Inventory and Facilities Maintenance	PGSO	Jan	Dec	Performed the following: Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases.	G.F.	31,437,018.00	12,883,600.00				44,320,618.00
	Budget Management	PBMO	Jan	Dec	Prepared provincial budget and facilitated the conduct of budget hearings; Maintained registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request.	G.F.	7,585,555.00	787,500.00		400,000.00		8,773,055.00

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	Accounting/ Audit Services	PACCO	Jan	Dec	Maintained internal audit system; Prepared/submitted financial statements, implemented fully the E-NGAS, implemented the PAcCo Guidebook; performed accounting and auditing services	G.F.	15,459,373.00	2,262,200.00		837,500.00		18,559,073.00
	Financial/ Treasury Services	PTO	Jan	Dec	Collected taxes & other revenues of the province; Exercised management of funds of the Provincial Government; Maintained & updated the tax information system of province; Exercised technical supervision over municipal treasurer; Implemented e-TRACS	G.F.	17,230,614.00	3,095,000.00		450,000.00		20,775,614.00
	Assessment Services	PAssO	Jan	Dec	Conducted the general revision on Real Property Assessment; Installed and implemented tax mapping operations in LGUs; Installed and implemented RPTIS data computerization; conducted tax campaign with the PTO	G.F.	10,948,986.00	1,749,455.00		300,000.00		12,998,441.00
	Legal Services	PLO	Jan	Dec	Provided legal opinion and reviewed local legislation and executive issuances; Provided legal representations for the PGB; Filed legal actions/ interventions to protect the interest of Government; Continuing Legal Education	G.F.	7,629,007.00	3,492,000.00				11,121,007.00
	Prisoners Rehab Services	BDJ	Jan	Dec	Provided rehabilitation and detention services for prisoners; Provided escorting and searching services; Improved prison facilities such as visiting area and equipment/ firearms, provided livelihood assistance for prisoners	G.F.	8,847,369.00	16,200,000.00	805,000.00			25,852,369.00

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	Library Services	Prov'l Library	Jan	Dec	Maintained the Provincial Library as the repository of printed/recorded cultural heritage and intellectual, literary and informational sources; Provided the general public the access to resources for their growth and learning, enhanced internet services	G.F.	5,025,497.00	1,883,750.00	190,000.00			7,099,247.00
	Aid to Barangays	GO	Jan	Dec	Provided assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				11,090,000.00		11,090,000.00
	Disaster Risk Reduction and Management (Calamity Fund)	GO	Jan	Dec	Provided financial and non-monetary assistance to victims of natural and man-made disasters; Provided assistance to LGUs; Assisted in the delivery of relief goods, emergency services and rescue operations	G.F.				66,037,882.00		66,037,882.00
	Inter-Government Aids	GO	Jan	Dec	Assistance provided to other government agencies to enhance effective and efficient delivery of public services in the province, promote inter-agency collaboration and cooperation	G.F.				7,191,000.00		7,191,000.00
	Loan Amortization	PTO/GO	Jan	Dec	Loan for the procurement of heavy equipment paid following the set amortization schedule	20% DF					24,800,000.00	24,800,000.00
	Loan Amortization	PTO/GO	Jan	Dec	Loan for the Hospital Modernization Program paid following the set amortization schedule	20% DF					13,600,000.00	13,600,000.00
	Loan Amortization	PTO/GO	Jan	Dec	Loan for IRA Monetization paid	G.F.				2,259,664.00		2,259,664.00
	Lumpsum Appropriation for Monetization	GO/HRMDO	Jan	Dec	Released monetization of leave credits for employees	G.F.				1,412,979.00		1,412,979.00
	Lumpsum Appropriation for Terminal Leave/ PAALAM Program	GO/HRMDO	Jan	Dec	Released terminal leave benefits for employees	G.F.				4,392,149.00		4,392,149.00

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	Health Program and Preventive Mechanism for PGB Officials and Employees	HRMDO	Jan	Dec	Implemented health programs and mechanisms for the promotion of good health and welfare of PGBh officials and employees	G.F.				1,000,000.00		1,000,000.00
	Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs	G.O.	Jan	Dec	Provided counterpart funds for the implementation of programs and projects assisted by foreign/ local agencies	G.F.				10,000,000.00		10,000,000.00
	Health Program for Barangay / Botica sa Barangay	G.O.	Jan	Dec	Initiated activities and projects for the promotion of better health in barangays. Provided medicines and medical kits to barangays	G.F.				7,000,000.00		7,000,000.00
	Prosperity Program - Purok Power	G.O.	Jan	Dec	Facilitated the delivery of basic services and assistance to the barangays through the Purok Power. Supported the socio-economic development in rural areas.	G.F.				7,000,000.00		7,000,000.00
	Pro-Team, CDO, Purok Power Movement	G.O.	Jan	Dec	Implemented socio-economic development program and projects in rural communities	G.F.				5,000,000.00		5,000,000.00
	HEAT Bohol Outreach Program	GO/ PPOC	Jan	Dec	Supported multi-service initiatives during HEAT Bohol Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province.	G.F.				3,500,000.00		3,500,000.00
	Heat Caravan Counterpart Fund	GO	Jan	Dec	Enhanced delivery of services to the public by providing assistance to the local government unit in the conduct of HEAT Caravan	G.F.				1,800,000.00		1,800,000.00
	Effective Development Communications (EdCom) Program	G.O. - EDCOM	Jan	Dec	Initiated activities such as reproduction of information materials, news briefs and articles, radio programs, and web-based information on the operation and accomplishments / services available of the Provincial Government	G.F.				1,615,000.00		1,615,000.00

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	Capacity Building for Effective Local Governance	GO	Jan	Dec	Improved capacities of local government officials and personnel for better service delivery, transparency and accountability.	G.F.				1,500,000.00		1,500,000.00
	Government Buildings and Parks Improvement Program	G.O./PGSO	Jan	Dec	Improved government buildings and support facilities. Enhanced operation of offices through procurement and used of necessary furnishings and facilities.	20% DF					4,000,000.00	4,000,000.00
	Construction of Provincial Records and Archival Building	PGSO	Jan	Dec	Constructed a Provincial Records and Archival Building for the use of all PGBh Offices/ other functionaries. Facilitated proper records management in support to development thrust of the PGBh.	20% DF					10,000,000.00	10,000,000.00
	PGBh Land Development Related Program (Relocation Survey/ Titling)	PGSO	Jan	Dec	Supported the land development priorities of the Provincial Government through the conduct of relocation survey and titling.	20% DF					600,000.00	600,000.00
	Purchase of Lot for the Cogon High School Night Class	G.O./PGSO	Jan	Dec	Acquired lot for the construction of school building for the Cogon High School Night Class in support to the education program of the PGBh.	20% DF					1,500,000.00	1,500,000.00
	Kauban sa Reporma Kalayaan Resettlement Center	PPOC/G.O.	Jan	Dec	Established resettlement areas for KRs, organized KR Cooperatives, provided livelihood support assistance, scholarships for children of KRs	20% DF					1,000,000.00	1,000,000.00
	Bohol District Development Program	BDJ	Jan	Dec	Completed the construction of visiting area in the detention facility.	20% DF					1,000,000.00	1,000,000.00
	Aid to Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Supported the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	G.F.				500,000.00		500,000.00
	Operation of Local Special Bodies (Provincial Ordinance No. 2012-010)	Special bodies	Jan	Dec	Operation of local special bodies in accordance to Provincial Ordinance 2012-010	G.F.				300,000.00		300,000.00

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	Legal Assistance for Effective Law Enforcement Program (LAELEP)	GO/ IBP	Jan	Dec	Provided legal assistance to law enforcement personnel to enhance law enforcement in the province	G.F.				450,000.00		450,000.00
	Reception and Ent'mt. of Visiting Dignitaries	GO	Jan	Dec	Provided reception to visiting dignitaries and officials, development partners	G.F.				2,200,000.00		2,200,000.00
	PGBh-Civil Society Organization (CSO) Collaboration Program	GO-SEEM	Jan	Dec	Monitored activities of the Education Sector/ other sectors and the involvement of the CSO's in development; enhanced partnership on project implementation, trainings facilitated	G.F.				300,000.00		300,000.00
	Election Expense	GO/ COMELEC	Jan	Dec	Provided assistance for the conduct of elections in the Province	G.F.				2,000,000.00		2,000,000.00
	Sub-Total						197,798,925.00	207,341,198.00	4,535,000.00	185,781,174.00	56,500,000.00	651,956,297.00

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ECONOMIC SERVICES												
	Agricultural Services	OPA	Jan	Dec	Implemented prioritized programs for rice, corn, fisheries, HVCC & organic farming; assistance provided to farmers/fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets	G.F.	25,828,859.00	4,598,000.00				30,426,859.00
	Veterinary Services	OPV	Jan	Dec	Implemented the Provincial Livestock and Poultry Farm, Disease Prevention & Control Program, Forage & Pasture Development, Rabies prevention, LETS HELP Bohol, BALA, Dairy Dev't. Program, LIVES, LIBRE	G.F.	14,165,331.00	4,121,460.00		6,498,000.00		24,784,791.00
	Investment Promotion	BIPC	Jan	Dec	Implemented/ conducted the One-stop Shop initiatives, databanking, investment prioritization workshop, Initiated activities for the promotion of Tourism Investments, Agri-business, Information Communications technology, Enterprise/ SME Development	G.F.	1,192,133.00	1,409,415.00		632,500.00		3,234,048.00
	Tourism Promotion and Development Services	BTO	Jan	Dec	Implemented programs for tourism development: Marketing promotion, product development, data banking, capability building activities; Provision of tour guiding services; Conducted monitoring and evaluation of tourism activities	G.F.	921,026.00	1,268,430.00	70,000.00	2,000,000.00		4,259,456.00
	Employment-Generation and Assistance Services	BEPO	Jan	Dec	Conducted year-round job-generation program, IEC on BEPO programs and services; Conducted job fairs, SRAs, pre-employment orientation seminars; Conducted mobile services, Special Programs for Students; Anti Illegal Recruitment	G.F.	1,374,188.00	1,555,000.00		4,600,000.00		7,529,188.00

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	Engineering Services	PEO	Jan	Dec	Administered and supervised the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provided engineering services to LGUs; Developed road network supportive to the thrust of the PGB	G.F.	37,412,236.00	18,920,528.00				56,332,764.00
	Support Services to Road Engineering	Motorpool	Jan	Dec	Provided repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintained heavy equipment fleet and deployed for road projects	G.F.	20,515,075.00	6,557,068.00				27,072,143.00
	Environment/ Sanitation	BEMO	Jan	Dec	Implemented the following programs: Ecological Solid Waste Mgt, Upland Forestry, Environmental Management System, Mineral Resource Management; Special Programs: Carood Watershed Mgt Council, Bohol Advisory Council,	G.F.	4,517,780.00	2,690,000.00	102,000.00			7,309,780.00
	Bahay Kubo FAITH and HOPE	OPA	Jan	Dec	These Projects aim to encourage the people to do backyard farming to ensure that every family always has food on the table to eat. It also promotes the use of medicinal herbal plants.	G.F.				2,500,000.00		2,500,000.00
	Organic Agricultural Development Program	OPA	Jan	Dec	Promoted the organic agriculture technologies to farmers in the province through projects supporting rice, corn and HVCC production.	G.F.				2,000,000.00		2,000,000.00
	P-Noy Corn Program	OPA	Jan	Dec	Increased corn production to support food security in the province. Introduced high yielding varieties of corn, new technologies and farm support.	G.F.				2,850,000.00		2,850,000.00
	P-Noy Rice Program	OPA	Jan	Dec	Distributed high yielding rice varieties to farmers, introduction of new technologies and provision of post harvest facilities and support	G.F.				1,900,000.00		1,900,000.00

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	P-NOY- High-Value Commercial Crops Program	OPA	Jan	Dec	Supported the continuing efforts to promote the production of high value crops in the province, through provision of appropriate technologies and marketing support	G.F.				1,396,500.00		1,396,500.00
	P-NOY Fisheries Resource Management & Dev't Program	OPA	Jan	Dec	Supported initiatives for fisheries production enhancement, market access strategies, upland aquaculture production, post-harvest processing and technical support	G.F.				1,729,000.00		1,729,000.00
	Sustainable Native Chicken Production	G.O.- SEEM/ OPV	Jan	Dec	Promoted the sustainable production of native chicken in the province through proper technical assistance, transfer of technology and chicken dispersal initiatives.	G.F.				3,325,000.00		3,325,000.00
	Coconut Seedling Program	OPA	Jan	Dec	Procured and distributed coconut seedlings to support coconut production in the province	G.F.				1,000,000.00		1,000,000.00
	Tripartite Industrial Peace Council (TIPC)	GO	Jan	Dec	Supported the operation of the Tripartite Industrial Peace Council	G.F.				200,000.00		200,000.00
	Livelihood Program	GO	Jan	Dec	Implemented projects that enhanced skills and economic opportunities for the people for better income and welfare.	G.F.				2,600,000.00		2,600,000.00
	Food Security Program	GO	Jan	Dec	Improved production and access to food by families through increased incomes and economic opportunities	G.F.				3,546,842.00		3,546,842.00
	Dairy Development and Comprehensive Health, Agricultural and Tourism Development Program	GO, OPV, PHO	Jan	Dec	Developed the dairy industry to support the efforts to reduce malnutrition, provide alternative source of income for families & supply of locally-produced fresh milk & milk Products for Bohol & export outside Bohol. Supported agri-tourism promotion	G.F.				475,000.00		475,000.00

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	BALA Program Support Fund	OPV	Jan	Dec	Supported activities under the BALA Program such as KAP survey, trainings, organizational development, Operations Manual development, monitoring & evaluation & other related activities	G.F.				200,000.00		200,000.00
	Operation of Provincial Cooperative Development Council	PCDC	Jan	Dec	Supported the operation of the PCDC to pursue cooperative development in the province	G.F.				600,000.00		600,000.00
	Cooperative Development Program	GO/ PCDC	Jan	Dec	Cooperative development initiatives supported to enhance the effectiveness of cooperative operation in the province	G.F.				755,000.00		755,000.00
	On-Farm Rice Mechanization and Post-Harvest Facilities in Support to Rice Production Program	OPA	Jan	Dec	Acquired on-farm rice equipment and post harvest facilities to support food security and rice self-sufficiency program	20% DF					2,500,000.00	2,500,000.00
	Improvement of BOATech Center and Provincial Plant Nursery's Water System	OPA	Jan	Dec	Improved BOATech Center and Plant Nursery facilities to enhance operation and delivery of agricultural support services and products.	20% DF					250,000.00	250,000.00
	Provincial Roads Development and Rehabilitation of Roads and Bridges Program	PEO	Jan	Dec	Improved condition of roads and bridges to support socio-economic development in the province	20% DF					128,363,128.00	128,363,128.00
	Barangay Roads Development Program	PEO	Jan	Dec	Improved barangay roads in the province supporting socio-economic development in local communities	20% DF					8,600,000.00	8,600,000.00
	Support to Road Development and Maintenance Program	Prov'l Motorpool	Jan	Dec	Maintained the road equipment fleet of the Provincial Government, supporting the road development, maintenance and rehabilitation projects, including the purchase of lathe machine.	20% DF					16,000,000.00	16,000,000.00
	Barangay Electrification Program	G.O.	Jan	Dec	Supported the electrification program for various barangays in the province	20% DF					2,500,000.00	2,500,000.00

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	Barangay Waterworks Program	G.O.	Jan	Dec	Supported the development of water sources and waterworks system in various barangays in the province	20% DF					5,000,000.00	5,000,000.00
	Coastal Resource Management Program (CLEC)	G.O. - BEMO	Jan	Dec	Implemented programs and activities that will support the operation of the CLEC in the three Districts of Bohol	G.F.				2,400,000.00		2,400,000.00
	Ecological Solid Waste Mgt., Forest Resource Mgt., Mineral Resource Mgt., Pollution Control, Water Resource Mgt.	G.O. - BEMO	Jan	Dec	Implemented and supported projects and activities that will focus on ecological solid waste management, forest resource management, pollution control, mineral resource mgt, water resource management.	G.F.				950,000.00		950,000.00
	Marine Protected Areas (MPA) Program	G.O. - BEMO	Jan	Dec	Conducted projects for Marine Protected Areas in Bohol	G.F.				1,562,800.00		1,562,800.00
	EMS/ISO Certification	G.O. - BEMO	Jan	Dec	Renewed EMS/ ISO Certification and improved implementation of EMS policies	G.F.				376,803.00		376,803.00
	EMS/ISO Certification & Other Related Programs	G.O. - BEMO	Jan	Dec	Improved Environmental Management Systems and Renewed ISO Certification for the Provincial Government of Bohol.	G.F.				423,197.00		423,197.00
	Sand and Gravel Quarry Monitoring Operations	G.O. - BEMO	Jan	Dec	Continued to pursue the proper enforcement, management and control of quarry operations in the Province, supporting the implementation of appropriate laws and regulations.	G.F.				2,200,000.00		2,200,000.00
	Sub-Total						105,926,628.00	41,119,901.00	172,000.00	46,720,642.00	163,213,128.00	357,152,299.00

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SOCIAL SERVICES												
	Health Services - PHO	PHO	Jan	Dec	Delivered promotive, preventive and curable health services to the Boholanos; Developed and implemented programs/ activities to promote good health such as the nutrition program, programs for rabies prevention, HIV prevention, Environmental sanitation	G.F.	57,966,920.00	4,767,000.00		3,047,500.00		65,781,420.00
	Hospital Services - G. Memorial Provincial Hospital	Talibon	Jan	Dec	Provided comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	36,077,616.00	17,882,292.00				53,959,908.00
	Hospital Services - Cong. S.Torribio M Hospital	Carmen	Jan	Dec	Provided comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	25,232,330.00	7,994,840.00				33,227,170.00
	Hospital Services - Teodoro Galagar Hospital	Jagna	Jan	Dec	Provided comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	17,983,475.00	8,293,416.00				26,276,891.00
	Hospital Services- Natalio Castillo Sr. MH	Loon	Jan	Dec	Provided comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	17,848,892.00	6,307,212.00				24,156,104.00
	Hospital Services - Catigbian District Hospital	Catigbian	Jan	Dec	Provided comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	14,474,179.00	6,330,000.00				20,804,179.00
	Hospital Services - Clarin Community Hospital	Clarin	Jan	Dec	Provided comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,506,990.00	2,977,075.00				8,484,065.00

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	Hospital Services - Candijay Community Hospital	Candijay	Jan	Dec	Provided comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,549,483.00	3,422,427.00				8,971,910.00
	Hospital Services - Maribojoc Community Hospital	Maribojoc	Jan	Dec	Provided comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,565,318.00	2,977,696.00				8,543,014.00
	Hospital Services - Dagohoy Community Hospital - Inabanga	Inabanga	Jan	Dec	Provided comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	9,050,734.00	5,310,700.00				14,361,434.00
	Hospital Services - Pres. CP Garcia Municipal Hospital	CP Garcia	Jan	Dec	Provided comprehensive health care services in CPG and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	7,588,681.00	2,705,260.00				10,293,941.00
	Social Welfare Services	PSWD	Jan	Dec	Implemented programs for the welfare of children/disabled persons/women/ rebel returnees; Operated the Bohol Crisis Intervention Center/STAC, Provided relief/assistance to those in need during and in the aftermath of natural/ man-made disasters	G.F.	8,442,556.00	2,595,000.00		5,000,000.00		16,037,556.00
	Culture and Arts Preservation	CCAD	Jan	Dec	Implemented the following: Cultural preservation, revitalization and empowerment; Extended technical support to cultural groups; Conducted trainings for the arts; conducted cultural celebrations; enhanced linkages with partner agencies	G.F.		1,061,000.00				1,061,000.00
	Medicare Para Sa Masa/ Philhealth for Indigents Program	GO	Jan	Dec	Provided PhilHealth coverage for indigents to promote better and affordable access to health services	G.F.				30,000,000.00		30,000,000.00

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)					
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Sports Development Program	G.O.	Jan	Dec	Supported sports activities that promote health and welfare of the youth.	G.F.				1,782,500.00		1,782,500.00
	Boholympics Program	G.O.	Jan	Dec	Supported the promotion of sports, health and wellness among Boholanos, especially the youth. Enhancement of cooperation among LGUs and institutions through sports	G.F.				2,000,000.00		2,000,000.00
	Sanitation Program (Latrine Construction)	PHO/GO	Jan	Dec	Improved sanitation in local communities through the construction of latrines	20% DF					1,000,000.00	1,000,000.00
	Youth Development Program	G.O.	Jan	Dec	Supported the holistic development of the youth through the implementation of various activities and projects.	G.F.				1,000,000.00		1,000,000.00
	Aid to Individuals/Indigents in Crisis Situations (AICS)	OPSWD	Jan	Dec	Provided aid and assistance to indigents and individuals in crises situation, in form of medicines, social services, financial assistance, burial, transport, and support for the operation of the Bohol Crisis Intervention Center	G.F.				5,000,000.00		5,000,000.00
	Countryside Development Program	GO	Jan	Dec	Provide support and assistance for the implementation of development programs and projects for the countryside and rural areas.	G.F.				3,300,000.00		3,300,000.00
	Nutrition Program	PHO	Jan	Dec	Supported the implementation of nutrition program for the promotion of better health condition for the people.	G.F.				110,000.00		110,000.00
	Primary Health Care Program	GO/ PHO	Jan	Dec	Supported the delivery of health services to constituents. Assistance provided to BHW/ BNS.	G.F.				2,000,000.00		2,000,000.00
	Blood Program	GO	Jan	Dec	Supported the provision of blood to constituents in need.	G.F.				340,000.00		340,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Carlos P. Garcia (CPG) Scholarship Grant Program	G.O.	Jan	Dec	Scholarship grant/ assistance provided to students in line with the PGBhs Education Program	G.F.				3,171,000.00		3,171,000.00
	Provincial Government Educational Subsidy Program	G.O. - EDCenter	Jan	Dec	Provided financial support to poor but deserving students to pursue their formal education in selected schools of the province. Supported the promotion of good education for the poor.	G.F.				6,000,000.00		6,000,000.00
	Medical Mission Program	G.O.	Jan	Dec	Extended free medical services and products to the people to improve well-being of poor families	G.F.				1,000,000.00		1,000,000.00
	Cultural Preservation & Revitalization	G.O. - CCAD	Jan	Dec	Implemented initiatives that will sustain cultural groups showcasing Boholano cultural traditions & values; supported the conduct of various cultural celebrations; promoted creative industries in the Province	G.F.				1,936,952.00		1,936,952.00
	Bohol Arts and Cultural Heritage	G.O. - CCAD	Jan	Dec	Supported the promotion of arts and culture in the province	G.F.				100,000.00		100,000.00
	Sandugo Festivities	G.O. - CCAD	Jan	Dec	Supported the conduct of Sandugo Festivities for the promotion of tourism and culture preservation	G.F.				1,000,000.00		1,000,000.00
	Gender and Development (GAD) Mainstreaming and Advocacy	GO/ VGO	Jan	Dec	Initiated activities to mainstream Gender and Development in the Province. Promotion of gender equality and opportunities for men and women.	G.F.				2,000,000.00		2,000,000.00
	Government Aid Program (for insurance of Barangay Officials, BHWs/BNS, Tanod, DCW, BALA, Lupon)	GO	Jan	Dec	Aid and assistance (insurance) provided for barangay officials, Barangay health workers, BNS, tanods, DCW, BALA and Lupon)	G.F.				3,200,000.00		3,200,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	TOTAL
	Child Welfare Development Program	GO/OPSWD	Jan	Dec	Implemented activities and initiatives for the promotion of children's welfare in the province	G.F.				150,000.00		150,000.00
	OFW Support Fund	GO-BEPO	Jan	Dec	Implemented activities to support OFWs	G.F.				100,000.00		100,000.00
	Aid to Girl Scout of the Philippines	GO	Jan	Dec	Provided support for the activities and programs of the Girl Scout of the Philippines	G.F.				200,000.00		200,000.00
	Aid to Boy Scout of the Philippines	GO	Jan	Dec	Provided support for the activities and programs of the Boy Scout of the Philippines	G.F.				250,000.00		250,000.00
	Aid to the Orphanage	GO	Jan	Dec	Assistance provided for orphanage to promote welfare of orphans	G.F.				200,000.00		200,000.00
	Aid to Senior Citizen	GO	Jan	Dec	Assistance provided for Senior Citizens	G.F.				250,000.00		250,000.00
	Aid to Puericulture Center	GO	Jan	Dec	Assistance provided to puericulture center	G.F.				100,000.00		100,000.00
	Aid to National Red Cross	GO	Jan	Dec	Assisted activities and projects of the National Red Cross	G.F.				200,000.00		200,000.00
	Aid to Federation of Disabled Persons (PDAO)	GO	Jan	Dec	Programs and activities of the PDAO assisted and supported	G.F.				500,000.00		500,000.00
	Aid to Bohol Association of Fisherfolks and Farmers (BAFF)	GO	Jan	Dec	Assistance provided for the promotion of welfare of fisherfolks and farmers association	G.F.				200,000.00		200,000.00
	Anti-Drug Campaign Program	GO	Jan	Dec	Supported the implementation of various activities against illegal drugs in the province	G.F.				100,000.00		100,000.00
	Sub-Total						211,287,174.00	72,623,918.00	0.00	74,237,952.00	1,000,000.00	359,149,044.00
	TOTAL						515,012,727.00	321,085,017.00	4,707,000.00	306,739,768.00	220,713,128.00	1,368,257,640.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund

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