

**Annual Investment Program (AIP) for CY 2014  
By Program/Project/Activity by Sector**

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)						
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
<b>10</b>	<b>GENERAL PUBLIC SERVICES</b>												
	Executive Services (Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province, Enforced laws/ordinances relative to governance of the province and implemented all approved policies, services; Initiated/maximized the generation of resources/revenues .	G.F.	19,975,511.00	97,890,500.00					117,866,011.00
	Counterpart to for Various Infrastructure Projects, Health Programs, Drugs, Vitamins, Food Supplement, Livelihood Projects, Procurement of land/ Office Equipment, Medical Equipment, Sports Equipment, IT Equipt., Fixtures	GO	Jan	Dec	Implemented various various Infrastructure Projects, Health Programs livelihood projects, procured drugs, vitamins, food supplement, land/ Office Equipment, Medical Equipment, Sports Equipment, IT Equipt. and fixtures to promote socio-economic development and general welfare of Boholanos	Non-Office				12,000,000.00			12,000,000.00
	Office Improvement and procurement of various office equipment, fixtures, IT equipment and other machineries for the Office of the Governor	GO	Jan	Dec	Improved office building and procured necessary office equipment, fixtures, IT equipment and other machineries for the Office of the Governor	G.F.			2,412,500.00				2,412,500.00

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	Administration of Provincial Government Operations and Services ( Operation of the Provincial Administrator's Office)	PA	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government	G.F.	18,296,255.00	4,572,500.00						22,868,755.00
	Aid to Barangays	GO	Jan	Dec	Provided assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				11,090,000.00				11,090,000.00
	Disaster Risk Reduction and Management (Calamity Fund)	GO	Jan	Dec	Provided financial and non-monetary assistance to victims of natural and man-made disasters; Provided assistance to LGUs; Assisted in the delivery of relief goods, emergency services and rescue operations	G.F.				73,204,273.50				73,204,273.50
	Inter-Government Aids	GO	Jan	Dec	Assistance provided to other government agencies to enhance effective and efficient delivery of public services in the province, promote inter-agency collaboration and cooperation	G.F.				7,430,502.00				7,430,502.00
	Renovation/rehabilitation of old capitol building	GO	Jan	Dec	Old Capitol Building renovated/rehabilitated	Other funds							4,000,000.00	4,000,000.00
	Repair /renovation of Perimeter Fence at Camp Dagohoy, Tagbilaran City	GO	Jan	Dec	Perimeter fence repaired and renovated at Camp Dagohoy	Gen Fund				3,000,000.00				3,000,000.00
	Loan Amortization	GO/ PTO	Jan	Dec	Loan for the procurement of heavy equipment paid following the set amortization schedule	20% DF					23,527,471.00			23,527,471.00

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	Loan Amortization	GO/ PTO	Jan	Dec	Loan for the Hospital Modernization Program paid following the set amortization schedule	20% DF					24,915,800.37		24,915,800.37
	Loan Amortization	GO/ PTO	Jan	Dec	Loan for IRA Monetization paid	G.F.				979,882.00			979,882.00
	Lumpsum Appropriation for Monetization	GO/ HRMDO	Jan	Dec	Released monetization of leave credits for employees	G.F.				2,712,986.00			2,712,986.00
	Lumpsum Appropriation for Terminal Leave/ PAALAM Program	GO/ HRMDO	Jan	Dec	Released terminal leave benefits for employees	G.F.				4,264,381.50			4,264,381.50
	Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs	G.O.	Jan	Dec	Provided counterpart funds for the implementation of programs and projects assisted by foreign/ local agencies	G.F.				10,000,000.00			10,000,000.00
	VPGBh Counterpart for the Implementation of Infrastructure Projects with LGUs and NGAs and NGOs especially earthquake-damaged infrastructure	GO	Jan	Dec	Constructed/improved/rehabilitated various govt. infrastructures/provided counterpart funds for LGUs/NGAs rural development projects	20% DF					10,000,000.00		10,000,000.00
	Prosperity Program - Purok Power	G.O.	Jan	Dec	Facilitated the delivery of basic services and assistance to the barangays through the Purok Power. Supported the socio-economic development in rural areas.	G.F.				7,000,000.00			7,000,000.00
	Pro-Team, CDO, Purok Power Movement	G.O.	Jan	Dec	Implemented socio-economic development program and projects in rural communities	G.F.				5,000,000.00			5,000,000.00

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	HEAT Bohol Outreach Program	GO/ PPOC	Jan	Dec	Supported multi-service initiatives during HEAT Bohol Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province.	G.F.				3,500,000.00			3,500,000.00
	Heat Caravan Counterpart Fund	GO	Jan	Dec	Enhanced delivery of services to the public by providing assistance to the local government unit in the conduct of HEAT Caravan	G.F.				1,800,000.00			1,800,000.00
	Effective Development Communications (EdCom) Program	G.O. - EDCOM	Jan	Dec	Initiated activities such as reproduction of information materials, news briefs and articles, radio programs, and web-based information on the operation and accomplishments / services available of the Provincial Government	G.F.				3,615,000.00			3,615,000.00
	Capacity Building for Effective Local Governance	GO	Jan	Dec	Improved capacities of local government officials and personnel for better service delivery, transparency and accountability.	G.F.				1,500,000.00			1,500,000.00
	Government Buildings and Parks Improvement Program	G.O./PGSO	Jan	Dec	Improved government buildings and support facilities. Enhanced operation of offices through procurement and used of necessary furnishings and facilities.	20% DF					4,000,000.00		4,000,000.00

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	Kauban sa Reporma Kalayaan Resettlement Center in Danao, Ubay and Carmen	GO-SEEM	Jan	Dec	5 additional infrastructures constructed within the resettlement centers in the province, 2 road entrance repaired, administrative/maintenance and operating costs provided, conducted capacity development activities	Other Funds							1,000,000.00	1,000,000.00
	Improvement and Rehabilitation of the Carlos P. Garcia Museum	GO/ PEO	Jan	Dec	Improved the CPG Museum which is considered one of the cultural and historical sites of the Province.	Other Funds							1,650,000.00	1,650,000.00
	Aid to Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Supported the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	G.F.				500,000.00				500,000.00
	Operation of Local Special Bodies (Provincial Ordinance No. 2012-010)	Special bodies	Jan	Dec	Operation of local special bodies in accordance to Provincial Ordinance 2012-010	G.F.				500,000.00				500,000.00
	Legal Assistance for Effective Law Enforcement Program (LAELEP)	GO/ IBP	Jan	Dec	Provided legal assistance to law enforcement personnel to enhance law enforcement in the province	G.F.				450,000.00				450,000.00
	Reception and Ent'mt. of Visiting Dignitaries	GO	Jan	Dec	Provided reception to visiting dignitaries and officials, development partners	G.F.				2,200,000.00				2,200,000.00
	PGBh-Civil Society Organization (CSO) Collaboration Program	GO-SEEM	Jan	Dec	Monitored activities of the Education Sector/ other sectors and the involvement of the CSO's in development; enhanced partnership on project implementation, trainings facilitated	G.F.				300,000.00				300,000.00
	Repair/Improvement of PPMU Office/Records Room	GO/PPMU	Jan	Dec	Repaired/improved PPMU office/records room	Other funds							450,000.00	450,000.00

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	Concreting of the Parking Area at the Governor's Mansion	GO	Jan	Dec	Concreted parking area at the Governor's Mansion	20% DF						550,000.00		550,000.00
	Improvement of Camp Bernido Conference Room	GO	Jan	Dec	Improved conference room of Camp Bernido	Other funds							1,000,000.00	1,000,000.00
	Development Studies and Research Services (Operation of the Bohol Center for Development Studies)	BCDS	Jan	Dec	Supported the operation of the Provincial Government thru policy review development, research and study of various development strategies to enhance the delivery of basic services as well as to respond to various issues and concerns of the bureaucracy and society in general. Provided capability development to personnel. Acquired necessary capital outlay.	G.F.		1,032,850.00	160,000.00					1,192,850.00
	Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit)	BICTU	Jan	Dec	Enhanced connectivity and maximized use of information and technology systems in the Provincial Government and other local government units of the Province. Improved efficiency and effectiveness of IT-based systems and processes.	G.F.	2,868,742.00	2,528,000.00						5,396,742.00
	Procurement of IT Equipment and Software	BICTU	Jan	Dec	Procured IT equipment and footwear to support operation of BICTU	G.F.			300,000.00					300,000.00

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	ICT and Other Related Projects: Capability Building on Information Technology related functions and Upgrading of PGBh Offices Network Infrastructure	BICTU	Jan	Dec	Capacitated personnel thru trainings on: GIS Application (Manifold Advance), Database Admin, System Devt, Hands-on Training on Desktop, Publishing using Adobe Photoshop/ Publisher, Advance training on Active Directory services, ID Printing Module ; Upgraded/ rehabilitated network infrastructure of PGBh Offices	Non-Office				200,000.00			200,000.00
	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Performed services such as audit, internal control baselines assessment, risk mapping/ assessment, financial analysis, policy and systems review, risk management training. Procured necessary capital outlay for the office.	G.F.	2,993,210.00	1,039,500.00	50,000.00				4,082,710.00
	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat)	VG/ Kags/ SP Sect.	Jan	Dec	Approved ordinances and resolutions necessary to support the delivery of basic services; maximized the use of government resources; Enacted quality legislation to pro-actively respond to development priorities and opportunities.	G.F.	40,480,604.00	70,199,200.00					110,679,804.00
	Procurement of necessary equipment to support operation of the Sangguniang Panlalawigan	VG/ Kags/ SP Sect.	Jan	Dec	Procured necessary equipment such as airconditioning unit, CCTV camera, furniture& fixtures, IT equipment. Reactivated Legislative Tracking System.	G.F.			1,672,000.00				1,672,000.00

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	Counterpart to Provincial/ Municipal/ Brgy Development Programs, Projects and Activities of the SP	VG/ Kags	Jan	Dec	Implemented programs and projects for the construction/ improvement/ repair of government/ public facilities; electrification; day care centers; waterworks; farm to market roads; procurement of IT/ medical/ furniture, fixtures, paraphernalia; fabrication of necessary fixtures/ support facility/ equipment	G.F.				30,555,000.00			30,555,000.00
	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performed functions such as the hiring and placement of personnel; performance management; human resource training and development; capability-building initiatives, computerization of records, employees welfare development, equipment/ facility upgrading	G.F.	8,520,214.00	2,662,530.00					11,182,744.00
	Human Resource Development Program: - Implementation of Monitoring and Evaluation System	HRMDO	Jan	Dec	Conducted capacity development activities, approved Activity Designs, Activity Completion reports, updated HRMD plan, Updated Job Descriptions of 4 Departments/Offices, OPCR and IPCR, On-line reporting system established, Conducted awards and recognition activities	Non-Office				1,700,000.00			1,700,000.00
	Health Program and Preventive Mechanism for PGB Officials and Employees	HRMDO	Jan	Dec	Implemented health programs and mechanisms for the promotion of good health and welfare of PGBh officials and employees	Non-Office				1,000,000.00			1,000,000.00



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	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; updated the PDPFP, assisted implementation of special programs/projects;	G.F.	14,307,175.00	3,973,880.00						18,281,055.00
	Procurement of office / IT equipment for the Provincial Planning and Development Office	PPDO	Jan	Dec	Improved/ upgraded office/ IT equipment to enhance office operation and working environment (Procured 1 air conditioning unit, 1 laminating machine, 2 laptop, 2 desktop computer, scanner, office fixtures)	Capital outlay			202,000.00					202,000.00
	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conduct of at least 2 PDC Full Council Meetings, 4 Execom Meetings, Project briefs, Comprehensive Project Profiles, Studies, Reports and Analysis, Minutes of Meetings, Resolutions prepared and transmitted, communications prepared, Strengthened PDC sectoral TWGs, Updated PDC Operations Manual, Capability-building activities conducted on project review and evaluation; PDC Operational Assessment conducted. 1 RDC Meeting assisted	Non-Office				700,000.00				700,000.00

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	Review of the Provincial Development and Physical Framework Plan (PDPFP)	PPDO	Jan	Dec	PDPFP is reviewed. Sub plans are incorporated in the PDPFP (PRNDP, SFMP, HRMDP, ITPF). Programs and Projects for the last 3 years are reviewed and evaluated. Provincial situationer is updated PPAs for the next three years are updated and aligned with current realities and development priorities/ agenda	Non-Office				200,000.00			200,000.00
	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the ProMES within the Provincial Government to take into account activities such as monitoring of financial and physical accomplishments as well as the outcomes of implemented programs and projects. The monitoring and evaluation will focus on projects funded out of the 20% Development Fund and other sources. ProMES enhanced with the preparation of the M&E MAnnual of Operations, conduct of Community Impact M&E, and full operation/ enhancement of the M&E Information System	Non-Office				300,000.00			300,000.00

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	Provincial Counterpart for the Implementation of the Provincial Roads Management Facility (PRMF) - Provincial Office Operation	PPDO	Jan	Dec	Provided support for the operation of the PRMF-Provincial Office, through provincial counterparting. Such support will cover expenses for the operation of the office such as for electricity, water, telephone/ internet connection, general services support, supplies, equipment, meals/ snacks during meetings, and other related expenses. Such support will ultimately contribute to the overall achievement of the goals under the PRMF initiative	Non-Office				500,000.00			500,000.00

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	<b>Implementation of the Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services</b>	PPDO	Jan	Dec	Georesistivity survey results provided to LGUs; Water quality monitoring and reports of all major river systems of Bohol; 1 Complete Feasibility Study as basis for the actual Bulk Water Supply Project for Bohol; Water Rights applied and sustained for Bohol's selected water sources; operation of the Bohol Integrated Water Resource Management Board; hired 1 technical consultant and 1 support technical staff, on a contractual basis, for water-related programs and projects; transferred technology for ground water exploration to LGUs/ partners; assisted implementation of water and sanitation projects; provided support for water development and management trainings, travels and activities	Non-Office				400,000.00			400,000.00
	<b>Operation of the Road Sector Committee</b>	PPDO	Jan	Dec	Active operation of the Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulated recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan	Non-Office				150,000.00			150,000.00

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	Inventory and Facilities Maintenance (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Performed the following: Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases.	G.F.	23,933,468.00	10,584,600.00	790,000.00				35,308,068.00
	Improvement of the Water Supply System/Construction of Water Reservoir of the Bohol Cultural Center	PGSO	Feb	April	Improved water supply at the Bohol Cultural Center	20% DF					500,000.00		500,000.00
	Construction of Water Analysis Laboratory	PGSO	June	Oct	Water analysis laboratory constructed that offers better services to clients	20% DF					1,200,000.00		1,200,000.00
	Budget Management (Operation of the Provincial Budget Management Office)	PBMO	Jan	Dec	Prepared provincial budget and facilitated the conduct of budget hearings; Maintained registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request.	G.F.	7,675,122.00	826,875.00					8,501,997.00
	Enhancement of E-Budget System: Procurement of additional IT equipment for the Provincial Budget Office	PBMO	Jan	Dec	Enhanced the IT-based services and processes (e-Budget) at the Provincial Budget Office. Staff skills improved with the use of e-Budget System	Non-Office				400,000.00			400,000.00

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	Accounting/ Audit Services (Operation of the Provincial Accountant's Office)	PACCO	Jan	Dec	Maintained internal audit system; Prepared/submitted financial statements, implemented fully the E-NGAS, implemented the PAcco Guidebook; performed accounting and auditing services	G.F.	14,663,847.00	2,487,200.00						17,151,047.00
	Electronic New Government Accounting System (e-NGAS)	PACCO	Jan	Dec	Submission of timely and accurate financial information. Easy access of information and reports generated. e-NGAS Version Upgraded from 2.1.1 to 2.1.2 (Data Migration) – 2 systems, Users' training conducted, technical training on software development modules conducted, capacity development for electronic records management (ERM)	Non-Office				900,000.00				900,000.00
	Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)	PTO	Jan	Dec	Tax Information campaign/IEC on Tax Collection conducted, Conducted Capability-building, Collected taxes & other revenues of the province; Exercised management of funds of the Provincial Government; Maintained & updated the tax information system of province; Exercised technical supervision over municipal treasurer; Implemented e-TRACS. Purchased surveillance camera	G.F.	17,698,829.00	10,699,400.00	60,000.00					28,458,229.00

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	Enhanced Tax Revenue Assessment and Collection System (ETRACS)	PTO	Jan	Dec	Enhanced connectivity between the Provincial Government and Municipal Government in tax collection. Improved eTRACS implementation	Non-Office				400,000.00			400,000.00
	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Conducted the general revision on Real Property Assessment; Installed and implemented tax mapping operations in LGUs; Installed and implemented RPTIS data computerization; conducted tax campaign with the PTO	G.F.	11,123,030.00	1,986,939.00					13,109,969.00
	Purchase of various IT / Office equipment/ Improvement of facilities for the Provincial Assessor's Office	PAssO	Jan	Dec	Additional equipment installed and PAssO Network backbone upgraded. Procured necessary support facilities. Improved storage of records, improved customers' lounge, office repainted, procured file racks/ bookbinders	G.F. Capital Outlay			130,000.00				130,000.00
	Land Titling Program (PUBLIC)	PAssO	Jan	Dec	Implemented Land Titling Program and improved systems and processes for land titling	Non Office				100,000.00			100,000.00
	Legal Services	PLO	Jan	Dec	Provided legal opinion and reviewed local legislation and executive issuances; Provided legal representations for the PGB; Filed legal actions/ interventions to protect the interest of Government; Continuing Legal Education	G.F.	7,498,130.00	3,642,000.00					11,140,130.00

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	Improvement of office space and procurement of Furniture/ Fixtures for the PLO	PLO	Jan	Dec	Improved and expanded office space and procured necessary furniture and fixtures	G.F. Capital Outlay			200,000.00				200,000.00
	Prisoners Rehab Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provided rehabilitation and detention services for prisoners; Provided escorting and searching services; Improved prison facilities such as visiting area and equipment/ firearms, provided livelihood assistance for prisoners	G.F.	7,823,112.00	16,992,000.00					24,815,112.00
	Construction of Multi-purpose Hall at the BDJ	BDJ	Jan	Dec	Multi purpose hall constructed to be used for trainings/manpower development/seminars/social activities	Other Funds						500,000.00	500,000.00
	Library Services (Operation of the Provincial Library and Information Center)	Prov'l Library	Jan	Dec	Maintained the Provincial Library as the repository of printed/recorded cultural heritage and intellectual, literary and informational sources; Provided the general public the access to resources for their growth and learning, enhanced internet services	G.F.	5,081,030.00	1,965,650.00					7,046,680.00
	Procurement of necessary equipment for the Provincial Library	Prov'l Library	Jan	Dec	Procured 1 heavy duty UPS, 1 unit 5-ton airconditioning unit and 10 computer sets. Protected the integrity of IT equipment for the electronic storage of catalogued books	GF - Capi. Outlay			360,000.00				360,000.00
	<b>Sub-Total</b>						<b>202,938,279.00</b>	<b>233,083,624.00</b>	<b>6,336,500.00</b>	<b>188,552,025.00</b>	<b>64,693,271.37</b>	<b>8,600,000.00</b>	<b>704,203,699.37</b>



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<b>ECONOMIC SERVICES</b>													
	<b>Agricultural Services (Operation of the Office of the Provincial Agriculturist)</b>	OPA	Jan	Dec	Implemented prioritized programs for rice, corn, fisheries, HVCC & organic farming; assistance provided to farmers/fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets	G.F.	24,993,783.00	4,620,500.00					29,614,283.00
	<b>Capital outlay to support the operation of the OPA</b>	OPA	Jan	Dec	Procured necessary equipment/ facilities to enhance the operation of the OPA	G.F. Capital Outlay			625,170.00				625,170.00
	<b>P-NOY Rice Program</b>	OPA	Jan	Dec	Facilitate Rice Seed Production thru CBSB and RAPID; Rice Program: Distribution Campaign <ul style="list-style-type: none"> <li>▯ Certified Seeds and Japonica Seeds</li> <li>▯ Crop Insurance</li> <li>▯ Organic Fertilizers (BIO-N)</li> </ul> Pest and Disease Monitoring ; Program Management ; Agricultural Knowledge, Management and Promotion; Extension Delivery Enhancement and Institutional Development/CO-CD	Non-Office				1,900,000.00			1,900,000.00
	<b>Rice Program: On-Farm Rice Mechanization and Postharvest Facilities</b>	OPA	Jan	Dec	Food Security and Rice Self-Sufficiency	20% DF					4,990,500.00		4,990,500.00

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	Pinoy Corn Program	OPA	Jan	Dec	Implemented Market Access Development Project, Production Enhancement Project; Program Management and Technical Support Services; Planning Development, Research Development; Maintenance of Production Laboratory	Non-Office				2,850,000.00			2,850,000.00
	PNOY - High Value Commercial Crops Program	OPA	Jan	Dec	Increased production in high value commercial crops; increased knowledge and technical know-how, project implemented and monitored	Non-Office				1,396,500.00			1,396,500.00
	<b>Bahay Kubo FAITH - HOPE</b> □ Implementation of Bahay-Kubo Faith – Hope Charity & Gulayan Sa Paaralan □ Awarding of prizes Bahay-Kubo- and Gulayan Sa Paaralan Winners	OPA	Jan	Dec	Every family always has food on the table to eat and additional income.  Increased production and aware to school children the importance of vegetables	Non-Office				2,500,000.00			2,500,000.00
	<b>PNOY- Fishery Resources Management and Development (FRMD)</b>	OPA	Jan	Dec	Implemented the following: Upland Aquaculture Production; Marine Aquaculture Development ; Program Management Support	Non-Office				1,729,000.00			1,729,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	
	<b>Organic Agriculture Development Program</b>	OPA	Jan	Dec	Production of organic products increased by 50% based on the 2011 benchmark; Research, development and extension of sustainable agriculture implemented in specific areas through community involvement that include aspects in production, marketing and socio, economic and cultural affairs; Access to marketing and post harvest facilities established and marketing linkages and value added products developed as well.; Twenty-five municipalities have activated their respective TWGs and have prepared their Municipal Organic Agriculture Plans thru active PO participation; Manual for the Bohol Internal Guarantee System developed and organic certification implemented in 25 municipalities	Non-Office				2,000,000.00				2,000,000.00
	<b>Counterpart to the Department of Agriculture (DA)- World Bank- Funded Philippine Rural Development Program(PRDP)</b>	OPA/GO	Jan	Dec	Provided counterpart funds for the implementation of rural infrastructure and enterprise development projects under the Philippine Rural Development Program	Other Funds							10,000,000.00	10,000,000.00
	<b>Provincial Counterpart for Rice Development Program</b>	OPA	Jan	Dec	Provided counterpart funds for the implementation of rice development program	General Fund							6,000,000.00	6,000,000.00

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	<b>Coconut Seedling Program</b>	OPA	Jan	Dec	Procured and distributed coconut seedlings to support coconut production in the province	General Fund				1,000,000.00			1,000,000.00
	<b>Integrated Coconut Processing Hub</b>	OPA	Jan	Dec	Provided counterpart for the Integrated Coconut Processing Hub (for electricity, water, sewerage and drainage, internet/ telephone lines, salaries of staff, financial support to People's Organization who will manage the hub)	20% DF					5,000,000.00		5,000,000.00
	<b>Veterinary Services (Operation of the Provincial Veterinarian Office)</b>	OPV	Jan	Dec	Implemented the Provincial Livestock and Poultry Farm, Disease Prevention & Control Program, Forage & Pasture Development, Rabies prevention, LETS HELP Bohol, BALA, Dairy Dev't. Program, LIVES, LIBRE	G.F.	14,274,802.00	4,350,000.00	90,000.00				18,714,802.00
	<b>Animal Rabies Program: Bohol Rabies Prevention &amp; Elimination Program (BRPEP)</b>	OPV	Jan	Dec	Prevented the recurrence of rabies in the province & declare Bohol rabies-free.  Conducted dog population control, monitoring and evaluation, communication management, dog registration and vaccination, dog bite management, surveillance	Non-Office				2,000,000.00			2,000,000.00

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	<b>Institutional Support for Provincial Livestock/ Livestock Production Support Program</b>	OPV	Jan	Dec	Increased livestock production thru upgrading of existing livestock population & adoption of organic farming technologies  Conducted artificial insemination activities including monitoring, natural breeding services, feed resource development, established organic livestock farming	Non-Office				1,150,000.00			1,150,000.00
	<b>BALA Support Program/ Botika sa Panghayupan for BALA</b>	OPV	Jan	Dec	Veterinary services assistance provided to capacitate BALA in the delivery of livestock-related services at the barangay level in a counterparting scheme between PLGU, MLGU & BLGU. Services provided to 47 municipalities & all of its barangays.  Conducted capacity development for LI and BALA, procured drugs and biologics, developed BALA operations manual, conducted monitoring and assessment	Non-Office				800,000.00			800,000.00

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	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP)	OPV	Jan	Dec	Catalyzed growth in the rural areas thru integrated area development, helped rural families & created community life that is healthy, fulfilling & profitable thru livestock infusion.  Expanded program coverage, institutionalized POG, conducted monitoring and evaluation, report and database prepared	Non-Office				1,500,000.00			1,500,000.00
	CHARITY (Chicken Always Ready in the Yard)	OPV	Jan	Dec	Enhanced the production of native chicken in the households for food sufficiency, ready income, thereby promoting the native chicken as organically grown commodity.  Expanded native chicken project at the Prov'l. Livestock & Poultry Farm	20% DF / Non-Office				1,000,000.00			1,000,000.00
	Provincial Livestock & Poultry Farm Upgrading	OPV	Jan	Dec	Maintained effective operation of an OPV-managed government livestock farm that served as livestock production center, pooling area for pass-on program animals, training venue for students & livestock farmers, forage & pasture seedbank & as an agri-tourism drop-off point being part & parcel of the Bohol Biodiversity Complex	Non-Office/ 20% DF				1,200,000.00			1,200,000.00

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	Livestock Disease Preparedness & Management Program	OPV	Jan	Dec	Conducted disease prevention and control, veterinary quarantine services, maintained laboratory and care facility, surveillance, procured biologics and drugs, provided technical assistance, monitoring and evaluation.	Non-Office				700,000.00			700,000.00
	Provincial Meat Safety and Control Program	OPV	Jan	Dec	Ensured the safe flow of animal for food from the point of origin in the production to the consuming population. Established Provincial Meat Inspection Service (PMIS), conducted monitoring and evaluation, program promotion, upgrading of slaughterhouses	Non-Office and 20% DF				500,000.00			500,000.00
	Simpleng Negosyo Asenso sa Carne ug Keso (SNACK)	OPV	Jan	Dec	Implemented the SNACK in the province	Non-Office				500,000.00			500,000.00
	BALA Program Support Fund	OPV	Jan	Dec	Provided support for the implementation of BALA Program	Non-Office				200,000.00			200,000.00
	Establishment of municipal-based production centers for the CHARITY (Chicken Always Ready in the Yard) Program	OPV	Jan	Dec	Expanded native chicken project at the Prov'l. Livestock & Poultry Farm, established additional municipal-based production centers, established satellite NCD laboratory	20% DF					579,587.63		579,587.63
	Provincial Livestock & Poultry Farm Upgrading	OPV	Jan	Dec	Constructed building for hatchery, brooding, constructed support facilities - water system, road improvement, training center, forage seedbank	20% DF					2,200,000.00		2,200,000.00

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	Upgrading of Slaughterhouses under the Provincial Meat Safety and Control Program	OPV	Jan	Dec	Established Provincial Meat Inspection Service (PMIS), upgrading of slaughterhouses	20% DF					200,000.00		200,000.00
	Animal Product & By-Product Development & Management Program	OPV	Jan	Dec	Establishment of livestock-based micro-enterprises, post harvest facilities, provision of dairy product marketing center, and monitoring and evaluation.	20% DF					500,000.00		500,000.00
	Sustainable Native Chicken Production	G.O.-SEEM/OPV	Jan	Dec	Promoted the sustainable production of native chicken in the province through proper technical assistance, transfer of technology and chicken dispersal initiatives.	G.F.				3,325,000.00			3,325,000.00
	Tripartite Industrial Peace Council (TIPC)	GO	Jan	Dec	Supported the operation of the Tripartite Industrial Peace Council	G.F.				200,000.00			200,000.00
	Livelihood Program	GO	Jan	Dec	Implemented projects that enhanced skills and economic opportunities for the people for better income and welfare.	G.F.				2,600,000.00			2,600,000.00
	Food Security Program	GO	Jan	Dec	Improved production and access to food by families through increased incomes and economic opportunities	G.F.				3,546,842.00			3,546,842.00
	Dairy Development and Comprehensive Health, Agricultural and Tourism Development Program	GO, OPV, PHO	Jan	Dec	Developed the dairy industry to support the efforts to reduce malnutrition, provide alternative source of income for families & supply of locally-produced fresh milk & milk Products for Bohol & export outside Bohol. Supported agri-tourism promotion	G.F.				475,000.00			475,000.00



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	Operation of Provincial Cooperative Development Council	PCDC	Jan	Dec	Supported the operation of the PCDC to pursue cooperative development in the province	G.F.					600,000.00			600,000.00
	Cooperative Development Program	GO/ PCDC	Jan	Dec	Cooperative development initiatives supported to enhance the effectiveness of cooperative operation in the province	G.F.					755,000.00			755,000.00
	Investment Promotion (Operation of the Bohol Investment Promotion Center)	BIPC	Jan	Dec	Implemented/ conducted the One-stop Shop initiatives, databanking, investment prioritization workshop, Initiated activities for the promotion of Tourism Investments, Agri-business, Information Communications technology, Enterprise/ SME Development	G.F.	1,204,133.00	1,642,120.00						2,846,253.00
	Procurement of equipment, fixtures, and other facilities for the BIPC	BIPC	Jan	Dec	Procured necessary equipment such as camera, computers, chairs, TV, laptop, hard disks, fax machine, digital recorders, cash register, safety deposit box, medical kit and BP apparatus, office utensils, tinting/ curtains.	G.F.			314,000.00					314,000.00

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	<b>Business-One-Stop-Shop (BOSS)</b>	BIPC	Jan	Dec	Set up a database system with LGUs to store data on businesses with Mayor's Permits & BN/SEC registration; Seminars/ trainings for micro-entrepreneurs; conducted M & E on businesses with BN/SEC registration; conducted client satisfaction survey; Set-up of online registration kiosk; conducted capacity development training for BOSS personnel	Non-Office				205,000.00			205,000.00
	<b>Investment Promotion Program</b>	BIPC	Jan	Dec	Updated promotion collaterals/ publication, updated ICT-BPM scorecards, conducted data research/ gathering, business profiling, conducted research studies, developed new website, jobs fair analysis, information assistance, ICT, ICT-related trainings	Non-Office				345,000.00			345,000.00
	<b>Bohol Investment Board / Policy Advocacy</b>	BIPC	Jan	Dec	Conducted BIB meetings, and orientation on incentives and investments for LGU and business sector (include green tourism-ICT-BPM)	Non-Office				60,000.00			60,000.00
	<b>Tourism Promotion and Development Services (Operation of the Bohol Tourism Office)</b>	BTO	Jan	Dec	Implemented programs for tourism development: Marketing promotion, product development, data banking, capability building activities; Provision of tour guiding services; Conducted monitoring and evaluation of tourism activities	G.F.	1,150,331.00	1,285,840.00					2,436,171.00

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	Procurement of office equipment and counter machine for the BTO	BTO	Jan	Dec	Procured necessary office equipment and counter machine for seaport and airport in support to the operation of the BTO	G.F. Capital Outlay			297,200.00				297,200.00
	Tourism Development Program	BTO	Jan	Dec	<p>Increased domestic and foreign visitor arrivals; Sustained economic activity in Bohol; Job generated, employment increased.</p> <p>Conducted activities for marketing and promotion (Bohol Branding, Private sector-led Bohol promotion program); Planning and Product Development (formulation of standards for improved products, services and facilities; ecotourism monitoring, strengthening tourism livelihood and database management); Policy and Standards (capability-enhancement for service providers, IEC); Marketing Services (web-based knowledge center and online access, upgraded website); Administrative support management</p>	Non-Office				2,500,000.00			2,500,000.00

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	Employment-Generation and Assistance Services (Operation of the Bohol Employment and Placement Office)	BEPO	Jan	Dec	Conducted year-round job-generation program, IEC on BEPO programs and services; Conducted job fairs, SRAs, pre-employment orientation seminars; Conducted mobile services, Special Programs for Students; Anti Illegal Recruitment	G.F.	1,672,248.00	2,075,000.00						3,747,248.00
	Procurement of office/ IT equipment for BEPO	BEPO	Jan	Dec	Procured office and IT equipment to support operation of BEPO	G.F. Capital Outlay			200,000.00					200,000.00
	Expanded-Special Program for Employment of Students (E-SPES)	BEPO	Jan	Dec	Short-term employment	Non-Office				3,000,000.00				3,000,000.00
	Local & Overseas JOBS FAIR/ MOBILE Services (DFA, PRC, NSO & LTFRB)	BEPO	Jan	Dec	More Boholano jobseekers deployed/ employed; Constituents able to avail vital government services right here in the province	Non-Office				750,000.00				750,000.00
	Engineering Services (Operation of the Provincial Engineer's Office)	PEO	Jan	Dec	Administered and supervised the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provided engineering services to LGUs; Developed road network supportive to the thrust of the PGB	G.F.	37,321,476.00	23,976,185.00						61,297,661.00
	Improvement/ Renovation of PEO Building	PEO	Jan	Dec	Improved and renovated the PEO building to enhance operation and working environment	G.F. Capital Outlay			650,000.00					650,000.00
	Provincial Roads Development Program	PEO	March	Dec										

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	Upgrading of Sikatuna - Balilihan via Badiang Road, Balilihan	PEO	March	Dec	Concrete paved & easy access of transporting people, crops and goods	20% DF					5,000,000.00		5,000,000.00
	Upgrading of Baucan (Balilihan) - Cambague (Sevilla) Road, Balilihan	PEO	March	Dec	Concrete paved & easy access of transporting people, crops and goods	20% DF					5,000,000.00		5,000,000.00
	Upgrading of Abatan - Agahay - Toril - Busao - Aghao Road, Maribojoc	PEO	March	Dec	Asphalt paved & easy access of transporting people, crops and goods	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Albur - Sikatuna Road,( Sikatuna Side)	PEO	March	Dec	Concrete paved & easy access of transporting people, crops and goods	20% DF					5,000,000.00		5,000,000.00
	Upgrading of Maribojoc - Pagnitoan - Basak (Loon) Road, Maribojoc	PEO	March	Dec	Concrete paved & easy access of transporting people, crops and goods	20% DF					3,500,000.00		3,500,000.00
	Upgrading of Calape - Pangangan Road, Calape	PEO	March	Dec	Concrete paved & easy access of transporting people, crops and goods	20% DF					5,000,000.00		5,000,000.00
	Upgrading of Aliguay - Anislag Road, Maribojoc	PEO	March	Dec	Asphalt paved & easy access of transporting people, crops and goods	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Alegria - Baang - Jagbuaya - Hanopol Road	PEO	March	Dec	Asphalt paved & easy access of transporting people, crops and goods	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Mahayag - Katipunan Road, Alicia & Pilar	PEO	March	Dec	Concrete paved & easy access of transporting people, crops and goods	20% DF					4,000,000.00		4,000,000.00
	Upgrading of Cambangay (San Miguel) - Soom (Trinidad) Road, Trinidad	PEO	March	Dec	Asphalt paved & easy access of transporting people, crops and goods	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Catigbian - Clarin via Bogtongbood Road (Clarin Side)	PEO	March	Dec	Concrete paved & easy access of transporting people, crops and goods	20% DF					3,000,000.00		3,000,000.00

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	Upgrading of Inabanga - Sagbayan via Lapacan Road, Inabanga	PEO	March	Dec	Concrete paved & easy access of transporting people, crops and goods	20% DF						3,000,000.00		3,000,000.00
	Upgrading of Cabulao - Ondol (Mabini) - Union (Ubay) Road, Ubay	PEO	March	Dec	Asphalt paved & easy access of transporting people, crops and goods	20% DF						2,000,000.00		2,000,000.00
	Upgrading of Jct. (TER) Ilihan - Cabulao Road, Ubay	PEO	March	Dec	Asphalt paved & easy access of transporting people, crops and goods	20% DF						2,000,000.00		2,000,000.00
	Regravelling of Kawayanan to Dagnawan Road, Inabanga	PEO	March	Dec	Gravel- paved & easy access of transporting people, crops and goods	20% DF						500,000.00		500,000.00
	Regravelling of Nabuad - Maria Rosario Road, Inabanga	PEO	March	Dec	Gravel- paved & easy access of transporting people, crops and goods	20% DF						1,500,000.00		1,500,000.00
	Upgrading at Canmanico - Anonang Road, Valencia	PEO	March	Dec	Concrete paved & easy access of transporting crops/ goods and easy access of people to hospital	20% DF						5,000,000.00		5,000,000.00
	Upgrading of Pob. (Valencia) Anoyon - Omjon Road, Valencia	PEO	March	Dec	Concrete paved & easy access of transporting crops/ goods and easy access of people to hospital	20% DF						4,000,000.00		4,000,000.00
	Upgrading of Dimiao - Oac - Bilar Road, Bilar	PEO	March	Dec	Asphalt paved & easy access of transporting people, crops and goods	20% DF						3,000,000.00		3,000,000.00
	Upgrading of Jct. (TER) Guioang - Cogtong Road, Candijay	PEO	March	Dec	Asphalt paved & easy access of transporting people, crops and goods	20% DF						3,000,000.00		3,000,000.00
	Upgrading of Jct. (TER) Candijay - Cogtong Road, Candijay	PEO	March	Dec	Raised Up and Paved Easy access transporting goods and crops	Calamity Fund							3,000,000.00	3,000,000.00

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	Upgrading of Jct. (TER) Guindulman - Anda Road, Anda	PEO	March	Dec	Raised Up and concrete-paved road; Paved Easy access transporting goods and crops	Calamity Fund						5,000,000.00	5,000,000.00
	Upgrading of Malbog - Calabacita Road, Jagna	PEO	March	Dec	Concrete-paved road that will provide easy access in transporting people, goods and crops	20% DF					3,000,000.00		3,000,000.00
	Concreting of (Jct.) TER Mabini - Cabulao - Lungsodaan - Pook Road, Mabini	PEO	March	Dec	Concrete-paved and easy access in transporting people, goods and crops	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Garcia Hernandez - Tabuan - Datag Road, Garcia Hernandez	PEO	March	Dec	Concrete-paved road and easy access in transporting people, goods and crops	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Pob. (S-Bullones) - Bugsok Road, Sierra Bullones	PEO	March	Dec	Concrete-paved road and easy access in transporting people, goods and crops	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Bilar - Sevilla Road, Bilar	PEO	March	Dec	Asphalt-paved and easy access in transporting people, goods and crops	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Guinsularan - Lobogon Road, Duero	PEO	March	Dec	Asphalt-paved and easy access in transporting people, goods and crops	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Dimiao - Oac - Bilar Road, Dimiao	PEO	March	Dec	Asphalt-paved and easy access in transporting people, goods and crops	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Tiguis (Lila) - Cambanse (Loboc) Road, Loboc	PEO	March	Dec	Concrete-paved road and easy access in transporting people, goods and crops	20% DF					3,000,000.00		3,000,000.00
	Upgrading of Batuan - Quezon Road, Batuan	PEO	March	Dec	Concrete-paved road and easy access in transporting people, goods and crops	20% DF					2,500,000.00		2,500,000.00
	Asphalting of Baclayon-Corella Road	PEO	March	Dec	Asphalt-paved and easy access in transporting people, goods and crops	20% DF					2,500,000.00		2,500,000.00

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	Improvement of Lourdes (Panglao) to Dao (Daus) Road	PEO	March	Dec	Gravel-paved road; easy access of transporting people, crops and goods	20% DF					2,000,000.00		2,000,000.00
	Upgrading of Bil-isan Road (Panglao)	PEO	March	Dec	Concrete-paved road and easy access in transporting people, goods and crops	20% DF					2,000,000.00		2,000,000.00
	Upgrading of Popoo-Tugas Road (Pres. CPG)	PEO	March	Dec	Concrete-paved road and easy access in transporting people, goods and crops	Other funds						3,000,000.00	3,000,000.00
	Upgrading of Dagohoy-Caluasan Road (Dagohoy)	PEO	March	Dec	Asphalt-paved road and easy access in transporting people, goods and crops	Other funds						2,000,000.00	2,000,000.00
	Upgrading of Basdio, Tabajan, Casbu, Tabunok, Cansiwang, Cabugan, Catungawan Sur and in front of Public Market Roads, Guindulman, Bohol	PEO	March	Dec	Paved roads and easy access in transporting people, goods and crops	20% DF					3,500,000.00		3,500,000.00
	Concreting of Front/ Park Area of Hall of Justice, Tagbilaran City	PEO	March	Dec	Concreted front/ parking area of Hall of Justice, Tagbilaran City	20% DF					1,000,000.00		1,000,000.00
	Asphalt Resurfacing of Various Provincial Roads	PEO	Jan	Dec	Asphalted roads to improve accessibility and travel	20% DF					4,500,000.00		4,500,000.00
	Completion of Upgrading of the Road Leading to Carlos P. Garcia Park	PEO	Jan	Dec	Road-paved and improved access	20% DF					2,200,000.00		2,200,000.00
	Roads and Bridges Rehabilitation Program												-
	Rehabilitation and Minor Improvement of Cahayag (Tubigon) Cabayugan - San Isidro - Catigbian Road	PEO	Jan	Dec		20% DF					2,500,000.00		2,500,000.00



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	Rehabilitation and Minor Improvement of Albuquerque - Sikatuna Road	PEO	Jan	Dec		20% DF					3,200,000.00		3,200,000.00
	Rehabilitation and Minor Improvement of Hinawanan (Loay) - Concepcion - Junction (Loboc-Sikatuna) Road	PEO	Jan	Dec		20% DF					2,300,000.00		2,300,000.00
	Rehabilitation and Minor Improvement of Cabulao (Mabini) - Union (Ubay) Road	PEO	Jan	Dec		20% DF					7,850,000.00		7,850,000.00
	Rehabilitation and Minor Improvement of Carmen - Vallehermoso Road	PEO	Jan	Dec		20% DF					2,200,000.00		2,200,000.00
	Rehabilitation and Minor Improvement of Guadalupe - Monte Vedio Road	PEO	Jan	Dec		20% DF					2,000,000.00		2,000,000.00
	Rehabilitation and Minor Improvement Buenos Aires - Nueva Vida - Monte Hermoso Road	PEO	Jan	Dec		20% DF					2,500,000.00		2,500,000.00
	Rehabilitation and Minor Improvement of Antequera to Balilihan Road via Dorol	PEO	Jan	Dec		Other Funds						22,000,000.00	22,000,000.00
	Maintenance by Contract of Poblacion Cortes-Junction (Corella Balilihan) Road	PEO	Jan	Dec		Other Funds						1,600,000.00	1,600,000.00
	Maintenance by Contract of Mahayag Danao Road	PEO	Jan	Dec		Other Funds						3,160,000.00	3,160,000.00
	Rehabilitation and Minor Improvement Cabasakan Road (Getafe)	PEO	Jan	Dec		Other Funds						1,500,000.00	1,500,000.00

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)						
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	Rehabilitation of Jambawan Road leading to Jambawan Elementary School (Lila)	PEO	Jan	Dec		Other Funds						1,500,000.00	1,500,000.00
	Rehabilitation and Minor Improvement of Bonot-bonot - Tiguman-Overland Road (Buenavista)	PEO	Jan	Dec		Other Funds						2,000,000.00	2,000,000.00
	Rehabilitation and Minor Improvement of various roads and bridges	PEO	Jan	Dec		20% DF					7,400,000.00		7,400,000.00
	Rehabilitation of Roads in Bien Unido	PEO	Jan	Dec		Other Funds						1,500,000.00	1,500,000.00
	Installation and provision of road safety fixtures	PEO	Jan	Dec		Other funds						10,000,000.00	10,000,000.00
	Purchase of Equipment Tools for the PEO	PEO	Jan	Dec		Other funds						3,000,000.00	3,000,000.00
	Purchase of RCPC	PEO	Jan	Dec		Other funds						2,000,000.00	2,000,000.00
	Purchase of Bridge Materials	PEO	Jan	Dec		Other funds						10,000,000.00	10,000,000.00
	Purchase of Fuel for Equipment	PEO	Jan	Dec		Other funds						20,000,000.00	20,000,000.00
	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Motorpool	Jan	Dec	Provided repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintained heavy equipment fleet and deployed for road projects	G.F.	20,384,564.00	6,970,292.00					27,354,856.00

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)						
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	Procurement of Office/ IT Equipment, Furniture/ Fixtures for the Provincial Motorpool	Motorpool	Jan	Dec	Procured necessary IT/ Office equipment/ furniture/ fixtures to support the operation of the Provincial Motorpool	G.F. Capital Outlay			175,000.00				175,000.00
	Equipment support to Road Upgrading and Rehabilitation Program	Motorpool	Jan	Dec	Provided equipment support for the rehabilitation, upgrading/repair, maintenance of roads.	20% DF					16,500,000.00		16,500,000.00
	Road maintenance and development support services	Motorpool	Jan	Dec	Maintained appropriate levels of manpower to effectively maintained road equipment	Other Funds						4,125,000.00	4,125,000.00
	Barangay Electrification Program	G.O.	Jan	Dec	Supported the electrification program for various barangays in the province	20% DF					2,500,000.00		2,500,000.00
	Barangay Waterworks Program	G.O.	Jan	Dec	Supported the development of water sources and waterworks system in various barangays in the province	20% DF					5,000,000.00		5,000,000.00
	Environmental Management	BEMO	Jan	Dec	Implemented the following programs: Ecological Solid Waste Mgt, Upland Forestry, Environmental Management System, Mineral Resource Management; other special programs	G.F.	5,181,983.00	2,731,600.00					7,913,583.00
	Procurement of IT Equipment to support the operation of BEMO	BEMO	Jan	Dec	Procured necessary IT equipment to support BEMO operations	G.F. Capital Outlay			170,000.00				170,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	<b>Coastal Resource Management Program</b>	BEMO	Jan	Dec	Strengthened Marine Protected Areas (MPAs), improved networking of MPAs, implemented and supported initiatives for the Danajon Bank Management, Bohol Triangle Management, Balicasag Island Management, Mangrove Management & Rehabilitation, protection and coastal law enforcement, strengthened collaborative efforts & partnerships with other agencies, provided administrative support for CRM activities	Non-Office				2,400,000.00			2,400,000.00
	<b>EMS/ ISO Certification and Other Related Programs</b>	BEMO	Jan	Dec	Implemented EMS - related activities	Non-Office				423,197.00			423,197.00
	<b>EMS/ ISO Certification</b>	BEMO	Jan	Dec	Acquired EMS/ ISO Certification	Non-Office				376,803.00			376,803.00
	<b>Ecological Solid Waste Management Program, Environmental, Forest, Mineral, Pollution Control and Water Resources</b>	BEMO	Jan	Dec	Implemented activities supportive to Ecological Solid Waste Management Program, Environmental, Forest, Mineral, Pollution Control and Water Resources	Non-Office				950,000.00			950,000.00
	<b>Marine Protected Areas (MPA) Program</b>	G.O. - BEMO	Jan	Dec	Conducted projects for Marine Protected Areas in Bohol.	Non-Office				1,562,800.00			1,562,800.00
	<b>Sand and Gravel Quarry Monitoring Operations</b>	G.O. - BEMO	Jan	Dec	Continued to pursue the proper enforcement, management and control of quarry operations in the province, supporting implementation of appropriate mining laws and regulations.	Non-Office				1,200,000.00			1,200,000.00
	<b>Sub-Total</b>						<b>106,183,320.00</b>	<b>47,651,537.00</b>	<b>2,521,370.00</b>	<b>48,200,142.00</b>	<b>178,120,087.63</b>	<b>111,385,000.00</b>	<b>494,061,456.63</b>

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	<b>SOCIAL SERVICES</b>												
	Health Services (Operation of the Provincial Health Office)	PHO	Jan	Dec	Delivered promotive, preventive and curable health services to the Boholanos; Developed and implemented programs/ activities to promote good health such as the nutrition program, programs for rabies prevention, HIV prevention, Environmental sanitation	G.F.	57,696,053.00	4,791,000.00					62,487,053.00
	Procurement of Office furniture, fixtures and equipment for the PHO	PHO	Jan	Dec	Procured office furniture, fixtures and equipment to support operation of the PHO	G.F. Capital Outlay			110,000.00				110,000.00
	Field Health Services Information System (FHSIS)	PHO	Jan	Dec	Installed and operated field health information system	Non-Office				100,000.00			100,000.00
	Environmental Health and Sanitation (Provision of Latrine Construction materials for sustainable sanitation to municipalities and island barangays provincewide)	PHO	Jan	Dec	To increase household with access to sanitary toilet. To reduce water contamination	20% DF					1,000,000.00		1,000,000.00
	Capital Expenditure for Expanded Program on Immunization (Procurement of one line freezers)	PHO	Jan	Dec	Procured equipment for vaccine storage and vaccine potency	20% DF					250,000.00		250,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	Capital Expenditure National Tuberculosis Program (Rehabilitation of EQA center & Microscopy Center)	PHO	Jan	Dec	Standard EQA Center & Microscopy Center established	20% DF					200,000.00		200,000.00
	Establishment of 3 additional Animal Bite Treatment Center	PHO	Jan	Dec	Operationalized Animal Bite Treatment Center	20% DF					200,000.00		200,000.00
	Non-Communicable Disease Program (Healthy Lifestyle)/ (Purchase of Kernel Multi Check Glucose, Uric Acid, Cholesterol and Hemoglobin Meter)	PHO	Jan	Dec	Conducted training on the Package of Essential Non-Communicable Disease Interventions (PEN) for Rural Health Midwives (2nd batch), Purchased cholesterol strips, uric acid strips, glucose strips and lancets for PEN training, Conducted orientation/seminar on Non-Communicable Disease to Municipal and Barangay Officials. Participants physically assessed on Glucose, Cholesterol and Uric Acid	Non-Office				100,000.00			100,000.00
	Blindness Prevention Program	PHO	Jan	Dec	Capacitated midwives on Primary Eye Care and trained on identifying eye problems and to become competent eye care providers; identified patients with eye defects; raised public awareness on the importance of proper eye care and the prevention of avoidable blindness; provided technical assistance for the solution of problems, issues and concerns identified on the implementation of Blindness Prevention Program	Non-Office				170,000.00			170,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	<b>AIDS/STD/ HIV Prevention and Control Program</b>	PHO	Jan	Dec	Conducted activities for advocacy: Observance of 2 special events (International AIDS Candlelight Memorial and World AIDS Day), Education in school and workplace, AIDS 101 to Most At Risk Population (gay, injecting drug users, men having sex with men), Popularizing R.A. 8504 or AIDS Law, Production of IEC materials. Conducted training on Prevention of Parents to Child Transmission and STI Management in Pregnant Mother. Strengthened linkages with stakeholders and partners thru Provincial HIV/AIDS Multisectoral council Program implementation review. Conducted Treatment Care and Support.	Non-Office				170,000.00			170,000.00
	<b>Renal Disease Coordinative Program</b>	PHO	Jan	Dec	Conducted Medical Outreach and Advocacy Campaign, Lay Forum to target clients, Reproduced IEC material, Procured laboratory supplies, Conducted special events, Supervision and Monitoring of Program.  Increased Kidney awareness reducing morbidity and mortality	Non-Office				340,000.00			340,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	<b>Water Testing Program (Laboratory Services)</b>	PHO	Jan	Dec	Availability of laboratory reagents, media and other laboratory supplies thus improving the quality in the delivery of water laboratory services	Non-Office				500,000.00			500,000.00
	<b>Dental Services Program</b>	PHO	Jan	Dec	Implemented Preventive Dental Treatment (Fits and Fissure Sealing to pre-schoolers and schoolers, Distribution of Tooth Brushes and Tooth Paste, Oral Prophylaxis), Curative Dental Treatment (Temporary/ Permanent Filling of decayed teeth, Extraction of unsavable decayed teeth, Gum Treatment), Information Education Campaign (IEC), Capacity Development (Advance Training on Periodontics, Training on Management of Medically Compromise Dental Patient and Dental Emergencies, Dental Waste Management Training for Dental Aide)	Non-Office				480,000.00			480,000.00



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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	Dengue Prevention and Control Program	PHO	Jan	Dec	Conducted awareness campaign during Program's Special Events, Epidemiological Survey/Investigation, produced, reproduced, distributed and posted IEC materials, Coordinated other partners to involve in the regular information drive & monitoring CHT & SK, Provided Awards for Best Practices, Participated on clean-up drives and no or low cases, Conducted Advocacy Campaign: Health Education classes (schools PTCA & offices), Training on Dengue Prevention & Control Program to newly hired staff, Organization, Reproduction and functionalization of Dengue Brigade Purchase of Larvicidals solution/ pesticides Purchase of Backpack sprayer Orientation to Medical Practitioners (public and private) on the WHO New guidelines of Dengue Mgt. Presentation of cases to ABC	Non-Office				332,500.00			332,500.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	<b>Rabies Prevention and Control Program: Procurement of human rabies vaccine.</b>	PHO	Jan	Dec	Provision of PEP to Animal Bite Cases, Augmentation of Immunoglobulin to Cat. III pts. And immediate provision to high risk clients/patients. Conducted Advocacy Campaign (Trimedia Blitz Print, Radio Plug & etc.), Pre-exposure immunization to High Risk personnel/implementers and pre schoolers, coordinated PEC activities, conducted Rabies Awareness Month & SWorld Rabies Day, prepared Quarterly Validation of Records and Reports, updated quarterly the ABTC/ABC Staff, conducted Rabies Caravan to top 5 municipalities, Established 3 additional Animal Bite Treatment Center, conducted Training of Animal Bite Treatment staff to planned additional ABTCs Training of all RHU doctors and nurses on Animal Bite Management for effective referral system, Orientation of Private doctors on Animal Biter Management for effective referral	Non-Office				617,500.00			617,500.00
	<b>DRUG Testing Laboratory</b>	PHO	Jan	Dec	Procured Drug Testing Kits, personnel attended trainings and seminars related on Drug Testing Laboratory Management	Non-Office				237,500.00			237,500.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	Health Initiative on the Move for Surgery, Obstetrics/Ophthalmology/Orthopedic and Gynecology (H.I.M.S.O.G)	PHO	Jan	Dec	Implemented HIMSOG provincewide to improve the delivery of health services in the province. Enhanced access to obstetrics, ophthalmology, orthopedic and gynecology health services.	Other Funds						8,001,000.00	8,001,000.00
	Primary Health Care & BHW Program Including Honorarium	GO/PHO	Jan	Dec	Supported primary health care and BHW program, including honorarium	Non-Office				1,650,000.00			1,650,000.00
	Nutrition Program and BNS Program including Honorarium	OPA/ PHO	Jan	Dec	Supported the delivery of health services to constituents. Assistance provided to BHW/ BNS. Supported the implementation of nutrition program for the promotion of better health condition for the people.	Non-Office				1,760,000.00			1,760,000.00
	Drugs, Vitamins, Food Supplements for Senior Citizens and other sectors	GO/PHO	Jan	Dec	Procured and distributed drugs, vitamins and food supplements for senior citizens and other sectors as part of the Health Development thrust of the Provincial Government	Gen Fund				5,000,000.00			5,000,000.00
	Freight and Handling for the shipment of additional six 40-foot container vans containing multi-million hospital equipment for the PgbH from World Medical Relief, Inc.	GO/PHO	Jan	Dec	Acquired hospital equipment and deployed to various Provincial Government hospitals in the province to improve health service delivery	Other Funds						12,000,000.00	12,000,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	
	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provided comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	36,696,503.00	27,029,447.00						63,725,950.00
	Equipment and fixtures for establishment of Blood Bank at the GMPH - Talibon	GMPH - Talibon	Jan	Dec	Availability of blood supply for OR	20% DF					1,250,000.00			1,250,000.00
	Various equipment to upgrade the GMPH to Level II (these refer to equipments listed in the PIPH, this is in addition to the 2012 projects)	GMPH - Talibon	Jan	Dec	GMPH licensed to operate as Level II Hospital	Other Funds						10,505,000.00		10,505,000.00
	Equipment and Reagents for Water Analysis Laboratory at the GMPH - Talibon	GMPH - Talibon	Jan	Dec	Assured safe drinking water for the community /revenue enhancement	20% DF					1,250,000.00			1,250,000.00
	Evacuation site in case of emergency at the GMPH - Talibon	GMPH - Talibon	Jan	Dec	Supported disaster preparedness efforts of government	Other Funds						6,000,000.00		6,000,000.00
	Separation of the Admitting Area and the Emergency Room at the GMPH - Talibon	GMPH - Talibon	Jan	Dec	DOH standard for admission and emergency cases attained	Other Funds						800,000.00		800,000.00
	Hospital Services - Operation of the Cong. S.Torribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provided comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services; Procured Equipment/ Upgraded Facilities to improve delivery of health services	G.F.	25,613,427.00	12,942,058.00	301,000.00					38,856,485.00

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	Additional Rooms at old OPD Area of CSTMH - Carmen	CSTMH - Carmen	Jan	Dec	Additional Rooms for PHIC and Pay Patients	Other Funds						300,000.00	300,000.00
	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provided comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services; Procured necessary equipment/ upgraded facilities to improve delivery of health services	G.F.	18,315,334.00	16,937,400.00	375,000.00				35,627,734.00
	Upgrading of Health Facilities at the TGH - Jagna	TGH - Jagna	Jan	Dec	Procured • One set OR Light (for OR II use), • One set DR Table, • One pc. Electron Microscope	Other Funds						2,750,000.00	2,750,000.00
	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH)	CHCMH Loon	Jan	Dec	Provided comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procured necessary capital outlay	G.F.	18,158,634.00	9,926,000.00	915,000.00				28,999,634.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL		
	<b>Upgrading of Hospital Equipment of Cong. Natalio Castillo SR. Memorial Hospital:</b>	CHCMH Loon	Jan	Dec	Procured the following: • Anesthesia machine • Surgical Cautery Machine • Hospital Beds • Patient Monitor • OB Delivery/Examination Table • Autoclave Machine • Food cart • Automated Clinical Chemistry Machine • HB A1C Machine • Hemo Point H2 (Hemoglobin/Hematocrit) • Immuno assay Analyzer • ECG Machine • Infusion Pump • Computer Set with Printer (2 sets)	Other Funds							7,815,000.00	7,815,000.00	
	<b>Hospital Services - Catigbian District Hospital (CDH - Catigbian)</b>	CDH - Catigbian	Jan	Dec	Provided comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	14,721,244.00	13,573,400.00							28,294,644.00
	<b>Renovation of hospital facilities at the CDH - Catigbian</b>	CDH - Catigbian	Jan	Dec	Improved the following hospital facilities : Garage to TB DOTS Center, Old OR and DR premise to private rooms, Administration Building, electrical wiring	Other funds							1,000,000.00	1,000,000.00	
	<b>Procurement of Hospital Equipment for the CDH - Catigbian</b>	CDH - Catigbian	Jan	Dec	Procured the following:									-	
					Fully automated Hematology Blood Analyzer	Other Funds							2,500,000.00	2,500,000.00	
					O.R. Lamp (LED) type	Other Funds							2,000,000.00	2,000,000.00	

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
					Incubator	Other Funds						1,500,000.00	1,500,000.00
					Argon Gas Sterilizer	Other Funds						2,000,000.00	2,000,000.00
					CTG Cardiotocogram with single transducer & with twin transducer	Other Funds						500,000.00	500,000.00
					Portable x-ray machine, 500 MA	Other Funds						2,500,000.00	2,500,000.00
					Radiant warmer for new born babies	Other Funds						155,000.00	155,000.00
					Protoisgmodoscope	Other Funds						500,000.00	500,000.00
					Electronic Processor	Other Funds						1,000,000.00	1,000,000.00
	<b>Hospital Services - Clarin Community Hospital (CCH - Clarin)</b>	CCH - Clarin	Jan	Dec	Provided comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,585,959.00	8,865,218.00					14,451,177.00
	<b>Hospital Services - Candijay Community Hospital (CCH - Candijay)</b>	CCH Candijay	Jan	Dec	Provided comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Acquired necessary capital outlay	G.F.	5,628,962.00	8,507,035.00	360,000.00				14,495,997.00
	<b>Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)</b>	MCH - Maribojoc	Jan	Dec	Provided comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,626,806.00	7,306,000.00					12,932,806.00

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	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provided comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	9,142,897.00	11,145,980.00					20,288,877.00
	Asphalting / Cementing of Road Right of Way for the FDMH - Inabanga	FDMH Inabanga	Jan	Dec	Right of Way Asphaltd / cemented	Other Funds						300,000.00	300,000.00
	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provided comprehensive health care services in CPG and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services.  Procured necessary furniture/ fixtures/ It equipment fo support operation of the PCPGMH	G.F.	7,772,463.00	4,234,168.00	200,000.00				12,206,631.00
	Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)	OPSWD	Jan	Dec	Implemented programs for the welfare of children/disabled persons/women/ rebel returnees; Operated the Bohol Crisis Intervention Center/STAC, Provided relief/assistance to those in need during and in the aftermath of natural/ man-made disasters	G.F.	8,611,137.00	8,695,000.00					17,306,137.00



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	Procurement of equipment and fixtures for the OPSWD	OPSWD	Jan	Dec	Procured equipment and fixtures to support the operation of the OPSWD	G.F. Capital Outlay			360,000.00					360,000.00
	Bohol Crisis Intervention Center	OPSWD	Jan	Dec	Continued operation of a residential facility that provides psychosocial rehabilitation services for abused women and children	Non-Office/ GAD				3,000,000.00				3,000,000.00
	Bohol Stimulation and Therapeutic Activity Center (STAC)	OPSWD	Jan	Dec	Continued operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services	Non-Office/ GAD				3,000,000.00				3,000,000.00
	Shelter Assistance to each affected family of the New Bohol Airport Development Project in order to construct their basic shelter structures	OPSWD	Jan	Dec	43 affected families constructed their houses through counterparting (construction materials worth P50,000.00 from the government, labor component from beneficiary families)	Other Funds							3,100,000.00	3,100,000.00
	Construction of Bohol Youth Home	OPSWD	Jan	Dec	Established a rehabilitation facility in Bilar, Bohol that provides psychosocial interventions for juveniles in conflict with the law	Other Funds							20,000,000.00	20,000,000.00
	Construction/ Improvement of Badjao Day Care Center (Physical Structure)	OPSWD	Jan	Dec	Day care center improved; Improved physical structure of day care center safe for children's use	20% DF					1,000,000.00			1,000,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	
	Construction of Half-Way House	OPSWD	Jan	Dec	Constructed a receiving facility for surfacing rebels who voluntarily surrendered and returned to mainstream society while validation and authentication is still on-process	Other Funds							1,000,000.00	1,000,000.00
	Construction of New Building for PSWDO with garage, storage area, repacking area, and parking space	OPSWD	Jan	Dec	PSWDO and its facilities, BCIC and STAC will be clustered or located in just one area, thus easing administration and supervision (transfer location to Circumferential Road )	Other Funds							10,000,000.00	10,000,000.00
	Construction of Drop-In Center	OPSWD	Jan	Dec	Constructed a facility that provides safe haven for stranded, trafficked, recovered, and rescued persons in especially difficult circumstances	Other Funds							1,000,000.00	1,000,000.00
	Assistance to Individuals in Crisis Situation -provision of limited financial assistance to distressed individuals/families in crisis situation/ Aid to Individuals/Indigents in Crisis Situations (AICS)	OPSWD	Jan	Dec	Needs of client determined; provided limited financial assistance to indigent individuals/families in crisis situation. Provided burial, medical, hospital assistance.	Non-Office				6,000,000.00				6,000,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL
	<b>Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)</b>	CCAD	Jan	Dec	Implemented the following: Cultural preservation, revitalization and empowerment; Extended technical support to cultural groups; Conducted trainings for the arts; conducted cultural celebrations; enhanced linkages with partner agencies. Acquired necessary capital outlay.	G.F.	1,030,601.00	1,380,178.00	38,500.00				2,449,279.00
	<b>Bohol Arts and Cultural Heritage</b>	CCAD	Jan	Dec	Supported Arts and Cultural Heritage program in the Province	Non-Office				100,000.00			100,000.00
	<b>Cultural Preservation and Revitalization</b>	CCAD	Jan	Dec	Implemented various activities for the preservation and revitalization of Boholano Culture	Non-Office				1,936,952.00			1,936,952.00
	<b>Sandugo Festivities</b>	CCAD	Jan	Dec	Supported the activities of the Sandugo Festivities	Non-Office				1,000,000.00			1,000,000.00
	<b>Carlos P. Garcia (CPG) Scholarship Program</b>	G.O. - EDCenter	Jan	Dec	Financial assistance provided to poor but deserving college students (180 grantees per school year)	Non-Office				3,171,000.00			3,171,000.00
	<b>Provincial Government Educational Subsidy Program</b>	G.O. - EDCenter	Jan	Dec	Financial assistance provided to 1,200 poor but deserving college students per semester (1,200 grantees per semester)	Non-Office				6,000,000.00			6,000,000.00
	<b>Medicare Para Sa Masa/ Philhealth for Indigents Program</b>	GO	Jan	Dec	Provided PhilHealth coverage for indigents to promote better and affordable access to health services	G.F.				30,000,000.00			30,000,000.00
	<b>Sports Development Program</b>	G.O.	Jan	Dec	Supported sports activities that promote health and welfare of the youth.	G.F.				1,782,500.00			1,782,500.00

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	<b>Boholympics Program</b>	G.O.	Jan	Dec	Supported the promotion of sports, health and wellness among Boholanos, especially the youth. Enhancement of cooperation among LGUs and institutions through sports	G.F.				2,000,000.00			2,000,000.00
	<b>Youth Development Program</b>	G.O.	Jan	Dec	Supported the holistic development of the youth through the implementation of various activities and projects.	G.F.				1,000,000.00			1,000,000.00
	<b>Countryside Development Program</b>	GO	Jan	Dec	Provide support and assistance for the implementation of development programs and projects for the countryside and rural areas. Activities include: Capability enhancement: Provincial Nutrition Council (PNC) Meeting, Barangay Nutrition Scholar (BNS) Congress, Federated Barangay Nutrition Scholars Meeting, Municipal Nutrition Action Officers (MNAO) Meetings, Program Implementation Review, Municipal Nutrition Coordinators Meeting, Strategic Planning for PNC Members, Nutrition Planning Seminar, MNPC Orientation, MNAO Orientation, BNS President's Training, Nutrition Coordinator/PNAO Meeting/Seminars, Nutritionist Meeting, Evaluator's briefing; Nutrition Awarding; Monitoring and Evaluation; BNS/ BHW Project	G.F.				2,000,000.00			2,000,000.00

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	Blood Program	GO	Jan	Dec	Supported the provision of blood to constituents in need.	G.F.				340,000.00			340,000.00
	Medical Mission Program	G.O.	Jan	Dec	Extended free medical services and products to the people to improve well-being of poor families	G.F.				1,000,000.00			1,000,000.00
	Gender and Development (GAD) Mainstreaming and Advocacy	GO/ VGO	Jan	Dec	Initiated activities to mainstream Gender and Development in the Province. Promotion of gender equality and opportunities for men and women.	G.F.				2,000,000.00			2,000,000.00
	Child Welfare Development Program	GO/ OPSWD	Jan	Dec	Implemented activities and initiatives for the promotion of children's welfare in the province	G.F.				150,000.00			150,000.00
	OFW Support Fund	GO-BEPO	Jan	Dec	Implemented activities to support OFWs	G.F.				100,000.00			100,000.00
	Aid to Girl Scout of the Philippines	GO	Jan	Dec	Provided support for the activities and programs of the Girl Scout of the Philippines	G.F.				250,000.00			250,000.00
	Aid to Boy Scout of the Philippines	GO	Jan	Dec	Provided support for the activities and programs of the Boy Scout of the Philippines	G.F.				250,000.00			250,000.00
	Aid to the Orphanage	GO	Jan	Dec	Assistance provided for orphanage to promote welfare of orphans	G.F.				350,000.00			350,000.00
	Aid to Senior Citizen	GO	Jan	Dec	Assistance provided for Senior Citizens	G.F.				650,000.00			650,000.00
	Aid to Puericulture Center	GO	Jan	Dec	Assistance provided to puericulture center	G.F.				100,000.00			100,000.00
	Aid to National Red Cross	GO	Jan	Dec	Assisted activities and projects of the National Red Cross	G.F.				200,000.00			200,000.00

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	Aid to Federation of Disabled Persons (PDAO)	GO	Jan	Dec	Programs and activities of the PDAO assisted and supported	G.F.				992,200.00			992,200.00
	Aid to Bohol Association of Fisherfolks and Farmers (BAFF)	GO	Jan	Dec	Assistance provided for the promotion of welfare of fisherfolks and farmers association	G.F.				200,000.00			200,000.00
	Aid to Loboc Youth Association, Inc.	GO	Jan	Dec	Assistance provided to Loboc Youth Association, Inc.	G.F.				200,000.00			200,000.00
	Anti-Drug Campaign Program	GO	Jan	Dec	Supported the implementation of various activities against illegal drugs in the province	G.F.				100,000.00			100,000.00
	Construction / Rehabilitation of PGBh Hospitals												
	1. Cong. Natalio P. Castillo Memorial Hospital, Loon	CNPCMH, Loon	Jan	Dec	Hospital constructed	Other funds						115,000,000.00	115,000,000.00
	2. Maribojoc Community Hospital, Maribojoc	MCH, Maribojoc	Jan	Dec	Hospital constructed/ rehabilitated	Other funds						30,000,000.00	30,000,000.00
	3. Francisco Dagohoy Hospital, Inabanga	FDH, Inabanga	Jan	Dec	Hospital rehabilitated	Other funds						20,000,000.00	20,000,000.00
	4. Catigbian District Hospital	CDH, Catigbian	Jan	Dec	Hospital rehabilitated	Other funds						10,000,000.00	10,000,000.00
	5. Cong. S. Torribio Memorial Hospital, Carmen	CSTMH, Carmen	Jan	Dec	Hospital rehabilitated	Other funds						30,000,000.00	30,000,000.00
	6. Garcia Memorial Provincial Hospital	GMPH, Talibon	Jan	Dec	Hospital rehabilitated	Other funds						1,000,000.00	1,000,000.00
	7. Candijay Community Hospital, Candijay	CCH, Candijay	Jan	Dec	Hospital rehabilitated	Other funds						1,000,000.00	1,000,000.00
	8. Clarin Community Hospital, Clarin	CCH, Clarin	Jan	Dec	Hospital rehabilitated	Other funds						15,000,000.00	15,000,000.00

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	9. Teodoro Galagar District Hospital, Jagna	TGDH, Jagna	Jan	Dec	Hospital rehabilitated	Other funds						1,500,000.00	1,500,000.00
	10. CP Garcia Municipal Hospital	CPGMH, Pres. CPG	Jan	Dec	Hospital rehabilitated	Other funds						1,000,000.00	1,000,000.00
	<b>Sub-Total</b>						<b>214,600,020.00</b>	<b>135,332,884.00</b>	<b>2,659,500.00</b>	<b>79,330,152.00</b>	<b>5,150,000.00</b>	<b>321,726,000.00</b>	<b>758,798,556.00</b>
	<b>TOTAL</b>						<b>523,721,619.00</b>	<b>416,068,045.00</b>	<b>11,517,370.00</b>	<b>316,082,319.00</b>	<b>247,963,359.00</b>	<b>441,711,000.00</b>	<b>1,957,063,712.00</b>

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