

**Annual Investment Program (AIP) for CY 2015
By Program/Project/Activity by Sector**

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)						
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL
10	GENERAL PUBLIC SERVICES												
	Executive Services (Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province, Enforced laws/ordinances relative to governance of the province and implemented all approved policies, services; Initiated/maximized the generation of resources/revenues .	G.F.	19,318,355.00	108,258,000.00					127,576,355.00
	Counterpart fund for various projects such as construction/ repair and improvement of various infrastructures, health programs, drugs, vitamins, food supplements for senoir citizens and other sectors, livelihood projects, procurement of land, office equipment, medical equipment, sports equipment, furnitures, fixtures and tents, others to support development priorities	GO	Jan	Dec	Implemented various various Infrastructure Projects, Health Programs livelihood projects, procured drugs, vitamins, food supplement, land/ Office Equipment, Medical Equipment, Sports Equipment, IT Equipt. and fixtures to promote socio-economic development and general welfare of Boholanos	Non-Office				12,000,000.00			12,000,000.00

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	Procurement of various office equipment, fixtures, IT equipment and other machineries for the Office of the Governor/ PGB	GO	Jan	Dec	Procured office equipment, furniture and fixtures, IT equipment, Other Machineries and equipment, Sound system for the t Bohol Cultural Center	G.F.			2,760,000.00				2,760,000.00
	Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)	PA	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government	G.F.	20,254,393.00	7,641,500.00	1,606,000.00				29,501,893.00
	Aid to Barangays	GO	Jan	Dec	Provided assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				11,090,000.00			11,090,000.00
	Disaster Risk Reduction and Management (Calamity Fund)	GO	Jan	Dec	Provided financial and non-monetary assistance to victims of natural and man-made disasters; Provided assistance to LGUs; Assisted in the delivery of relief goods, emergency services and rescue operations	G.F.				81,716,504.40			81,716,504.40
	Inter-Government Aids	GO	Jan	Dec	Assistance provided to other government agencies to enhance effective and efficient delivery of public services in the province, promote inter-agency collaboration and cooperation	G.F.				7,843,150.00			7,843,150.00
	Repair /renovation of Perimeter Fence at Camp Dagohoy, Tagbilaran City	GO	Jan	Dec	Perimeter fence repaired and renovated at Camp Dagohoy	Gen Fund				1,000,000.00			1,000,000.00

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	Loan Amortization	GO/ PTO	Jan	Dec	Loan for the procurement of heavy equipment paid following the set amortization schedule	20% DF					22,371,648.96		22,371,648.96
	Loan Amortization	GO/ PTO	Jan	Dec	Loan for the Hospital Modernization Program paid following the set amortization schedule	20% DF					24,155,475.04		24,155,475.04
	Loan Amortization	GO/ PTO	Jan	Dec	Loan for IRA Monetization paid	G.F.				337,800.00			337,800.00
	Lumpsum Appropriation for Monetization	GO/ HRMDO	Jan	Dec	Released monetization of leave credits for employees	G.F.				3,617,500.00			3,617,500.00
	Lumpsum Appropriation for Terminal Leave	GO/ HRMDO	Jan	Dec	Released terminal leave benefits for employees	G.F.				6,270,085.24			6,270,085.24
	Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs	G.O.	Jan	Dec	Provided counterpart funds for the implementation of programs and projects assisted by foreign/ local agencies	G.F.				12,000,000.00			12,000,000.00
	Prosperity Program - Purok Power	G.O.; Prosperity Team	Jan	Dec	Facilitated the delivery of basic services and assistance to the barangays through the Purok Power. Supported the socio-economic development in rural areas.	G.F.				7,645,000.00			7,645,000.00
	Pro-Team, CDP, Purok Power Movement	G.O.; PPM	Jan	Dec	Implemented socio-economic development program and projects in rural communities	G.F.				5,500,000.00			5,500,000.00
	HEAT-IT Bohol Outreach Program	GO/ PPOC	Jan	Dec	Supported multi-service initiatives during HEAT Bohol Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province.	G.F.				4,000,000.00			4,000,000.00

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	HEAT-IT Caravan Counterpart Fund	GO	Jan	Dec	Enhanced delivery of services to the public by providing assistance to the local government unit in the conduct of HEAT Caravan	G.F.				1,800,000.00			1,800,000.00
	Effective Development Communications (EdCom) Program	G.O. - EDCOM	Jan	Dec	Initiated activities such as reproduction of information materials, news briefs and articles, radio programs, and web-based information on the operation and accomplishments / services available of the Provincial Government. Implemented other priority activities and projects to enhance EDCOM operations	G.F.				7,000,000.00			7,000,000.00
	Capacity Building for Effective Local Governance	GO	Jan	Dec	Improved capacities of local government officials and personnel for better service delivery, transparency and accountability.	G.F.				1,500,000.00			1,500,000.00
	Improvement / Construction / Rehabilitation of PGBh Facilities	PGSO/ GO	Jan	Dec	Improved Provincial Government Facilities to support delivery of government services	20% DF/ Other Funds					2,000,000.00	2,000,000.00	4,000,000.00
	Aid to Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Supported the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	Non-Office				1,000,000.00			1,000,000.00
	Operation of Local Special Bodies (Provincial Ordinance No. 2012-010)	Special bodies	Jan	Dec	Operation of local special bodies in accordance to Provincial Ordinance 2012-010	Non-Office				500,000.00			500,000.00

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	Legal Assistance for Effective Law Enforcement Program (LAELEP)	GO/ IBP	Jan	Dec	Provided legal assistance to law enforcement personnel to enhance law enforcement in the province	Non-Office				450,000.00			450,000.00
	Reception and Ent'mt. of Visiting Dignitaries	GO	Jan	Dec	Provided reception to visiting dignitaries, officials, and development partners	Non-Office				2,200,000.00			2,200,000.00
	PGBh-Civil Society Organization (CSO) Collaboration Program	GO-SEEM	Jan	Dec	Strengthened partnership between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the	Non-Office				450,000.00			450,000.00
	Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit)	BICTU	Jan	Dec	Enhanced connectivity and maximized use of information and technology systems in the Provincial Government and other local government units of the Province. Improved efficiency and effectiveness of IT-based systems and processes.	G.F.	2,831,060.00	2,567,500.00					5,398,560.00
	Procurement of IT Equipment and Software	BICTU	Jan	Dec	Procured IT equipment and software to support operation of BICTU	G.F.			100,000.00				100,000.00
	ICT and Other Related Projects: Capability Building on Information Technology related functions and Upgrading of PGBh Offices Network Infrastructure	BICTU	Jan	Dec	Capacitated personnel thru trainings. Upgraded PGBh Network and IT Infrastructures	Non-Office				1,200,000.00			1,200,000.00

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	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Performed services such as audit, internal control baselines assessment, risk mapping/ assessment, financial analysis, policy and systems review, risk management training. Procured necessary capital outlay for the office.	G.F.	2,931,298.00	1,099,600.00	40,000.00				4,070,898.00
	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat)	VG/ Kags/ SP Sect.	Jan	Dec	Approved ordinances and resolutions necessary to support the delivery of basic services; maximized the use of government resources; Enacted quality legislation to pro-actively respond to development priorities and opportunities.	G.F.	36,921,032.36	72,852,200.00					109,773,232.36
	Procurement of necessary equipment to support operation of the Sangguniang Panlalawigan	VG/ Kags/ SP Sect.	Jan	Dec	Potable water connection installed, reactivated the Legislative Tracking System, Procured Digital Copier, Airconditioning unit, CCTV Camera, furniture and fixtures, and IT equipment	G.F.			2,760,000.00				2,760,000.00
	Counterpart to Provincial/ Municipal/ Brgy Development Programs, Projects and Activities of the SP	VG/ Kags	Jan	Dec	Implemented programs and projects for the construction/ improvement/ repair of government/ public facilities; electrification; day care centers; waterworks; farm to market roads; procurement of IT/ medical/ furniture, fixtures, paraphernalia; fabrication of necessary fixtures/ tents/ glass, support facility and equipment	G.F.				33,900,000.00			33,900,000.00

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	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performed functions such as the hiring and placement of personnel; performance management; human resource training and development; capability-building initiatives, computerization of records, employees welfare development, equipment/ facility upgrading	G.F.	8,824,889.00	3,414,000.00					12,238,889.00
	Procurement of office equipment/ fixtures for the HRMDO	HRMDO	Jan	Dec	Procured necessary office equipment and furniture/ fixtures to enhance operation and efficiency of the HRMDO	G.F.			299,000.00				299,000.00
	Human Resource Development Program	HRMDO	Jan	Dec	Conducted capacity development activities, approved Activity Designs, Activity Completion reports, updated HRMD plan, Updated Job Descriptions of Departments/Offices, OPCR and IPCR, On-line reporting system established, Conducted awards and recognition activities	Non-Office				1,700,000.00			1,700,000.00
	Health Program and Preventive Mechanism for PGB Officials and Employees	HRMDO	Jan	Dec	Implemented health programs and mechanisms for the promotion of good health and welfare of PGBh officials and employees	Non-Office				1,000,000.00			1,000,000.00

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	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; updated the PDPFP, assisted implementation of special programs/projects;	G.F.	14,171,243.00	4,320,680.00					18,491,923.00
	Procurement of office / IT equipment for the Provincial Planning and Development Office	PPDO	Jan	Dec	Improved/ upgraded office/ IT equipment/ furniture & fixtures to enhance office operation and working environment	Capital outlay			357,030.00				357,030.00
	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conduct of at least 2 PDC Full Council Meetings, 4 Execom Meetings, Project briefs, Comprehensive Project Profiles, Studies, Reports and Analysis, Minutes of Meetings, Resolutions prepared and transmitted, communications prepared, Strengthened PDC sectoral TWGs, 1 RDC Meeting assisted, other RDC activities provided support	Non-Office				700,000.00			700,000.00

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	Review of the Provincial Development and Physical Framework Plan (PDPFP)	PPDO	Jan	Dec	PDPFP is reviewed. Sub plans are incorporated in the PDPFP (PRNDP, SFMP, HRMDP, ITPF). Programs and Projects for the last 4 years are reviewed and evaluated. Provincial situationer is updated PPAs for the next two years are updated and aligned with current realities and development priorities/agenda. DRRM integrated and mainstreamed to PDPFP.	Non-Office				200,000.00			200,000.00
	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the ProMES within the Provincial Government to take into account activities such as monitoring of financial and physical accomplishments as well as the outcomes of implemented programs and projects. The monitoring and evaluation will focus on projects funded out of the 20% Development Fund and other sources. ProMES enhanced with full operation/enhancement of the M&E Information System (ProMEIS) thru IT outsourcing	Non-Office				400,000.00			400,000.00

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	Provincial Counterpart for the Implementation of the Provincial Roads Management Facility (PRMF) - Provincial Office Operation	PPDO	Jan	Dec	Provided support for the operation of the PRMF-Provincial Office, through provincial counterparting. Such support will cover expenses for the operation of the office such as for electricity, water, telephone/ internet connection, general services support, supplies, equipment, meals/ snacks during meetings, and other related expenses. Such support will ultimately contribute to the overall achievement of the goals under the PRMF initiative	Non-Office					500,000.00			500,000.00

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	Implementation of the Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services	PPDO	Jan	Dec	Georesistivity survey results provided to LGUs; Water quality monitoring and reports of all major river systems of Bohol; Assisted the Completion of Feasibility Study as basis for the actual Bulk Water Supply Project for Bohol; Water Rights applied and sustained for Bohol's selected water sources; operation of the Bohol Integrated Water Resource Management Board; hired 1 technical consultant , on a contractual basis, for water-related programs and projects; transferred technology for ground water exploration to LGUs/ partners; assisted implementation of water and sanitation projects; provided support for water development and management trainings, travels and activities	Non-Office				250,000.00			250,000.00
	Operation of the Road Sector Committee	PPDO	Jan	Dec	Active operation of the Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulated recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan	Non-Office				150,000.00			150,000.00

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	Operation of the Bohol Energy Development Advisory Group (BEDAG)	PPDO	Jan	Dec	Performed secretariat and technical support to the BEDAG. Assisted in the conduct of training and planning workshops for the formulation of the Energy Plan for the province. Coordinated with stakeholders in the power sector of the province as well as partners from donor agencies. Conducted					300,000.00			300,000.00
	Inventory and Facilities Maintenance (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Performed the following: Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases. Maintained security and cleanliness of government facilities	G.F.	23,559,312.00	12,268,000.00					35,827,312.00
	Procurement of Office equipment/ IT equipment / protective equipment and carpentry and electrical tools for the Provincial General Services Offices	PGSO	Jan	Dec		G.F.			500,000.00				500,000.00
	Budget Management (Operation of the Provincial Budget Management Office)	PBMO	Jan	Dec	Prepared provincial budget and facilitated the conduct of budget hearings; Maintained registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request.	G.F.	7,583,636.00	1,038,000.00					8,621,636.00

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	Procurement of Furnitures and Fixtures for the Provincial Budget Office	PBMO	Jan	Dec	Procured furnitures and fixtures to enhance services at the PBMO	G.F.			170,000.00				170,000.00
	Enhancement of E-Budget System: Procurement of additional IT equipment for the Provincial Budget Office	PBMO	Jan	Dec	Enhanced the IT-based services and processes (e-Budget) at the Provincial Budget Office. Staff skills improved with the use of e-Budget System	Non-Office				420,000.00			420,000.00
	Accounting/ Audit Services (Operation of the Provincial Accountant's Office)	PACCO	Jan	Dec	Maintained internal audit system; Prepared/submitted financial statements, implemented fully the E-NGAS, implemented the PAcco Guidebook; performed accounting and auditing services	G.F.	15,547,501.00	2,537,200.00					18,084,701.00
	Procurement of Office Equipment for the Provincial Accountant's Office	PACCO	Jan	Dec	Procured document scanner to support operation of the PAccO	G.F.			100,000.00				100,000.00
	Electronic New Government Accounting System (e-NGAS)	PACCO	Jan	Dec	Enhancement of the e-NGAS : e-NGAS Version Upgrading from 2.1.1 to 2.1.2 (Data Migration) – 2 systems • Server Hardware and Software Upgrade (3 systems) • Hardware Upgrade (Client's side)• Remittances Information; Tracking System Installation	Non-Office				900,000.00			900,000.00

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	Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)	PTO	Jan	Dec	Tax Information campaign/IEC on Tax Collection conducted, Conducted Capability-building, Collected taxes & other revenues of the province; Exercised management of funds of the Provincial Government; Maintained & updated the tax information system of province; Exercised technical supervision over municipal treasurer; Implemented e-TRACS. Purchased surveillance camera	G.F.	17,555,272.00	11,718,400.00						29,273,672.00
	Improvement of PTO Office and construction of Ticket Booth at the CPG Sports Complex	PTO	Jan	Dec	Improve office working environment and constructed ticket booth at CPG Sports Complex	G.F.			210,000.00					210,000.00
	Enhanced Tax Revenue Assessment and Collection System (ETRACS)	PTO	Jan	Dec	Enhanced connectivity between the Provincial Government and Municipal Government in tax collection. Improved eTRACS implementation	Non-Office				400,000.00				400,000.00
	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Conducted the general revision on Real Property Assessment; Installed and implemented tax mapping operations in LGUs; Installed and implemented RPTIS data computerization; conducted tax campaign with the PTO	G.F.	10,641,373.00	2,151,000.00						12,792,373.00

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	Procurement of Furniture and Fixtures, Office Equipment and IT Equipment for RPTIS/ RPHIS including bookbinders for the Provincial Assessor's Office	PAssO	Jan	Dec	Procured furnitures and fixtures, office equipment, IT equipment to support operation of the Provincial Assessor's Office, including the implementation of RPTIS/ RPHIS	G.F. Capital Outlay			505,000.00				505,000.00
	Real Property Tax Information System / Real Property History Information System	PAssO	Jan	Dec	Enhanced further the implementation and operation of the RPTIS/ RPHIS of the PAssO	Non Office				294,000.00			294,000.00
	Land Titling Program (PUBLIC)	PAssO	Jan	Dec	Implemented Land Titling Program and improved systems and processes for land titling	Non Office				100,000.00			100,000.00
	Legal Services	PLO	Jan	Dec	Provided legal opinion and reviewed local legislation and executive issuances; Provided legal representations for the PGB; Filed legal actions/ interventions to protect the interest of Government; Continuing Legal Education	G.F.	7,444,819.00	3,753,000.00					11,197,819.00
	Relocation of Office Space, Construction of Divisions and Procurement of Furniture and Fixtures for the Provincial Legal Office	PLO	Jan	Dec	Relocated office space, constructed division and procured furniture and fixtures to improve working environment of the PLO	G.F. Capital Outlay			400,000.00				400,000.00

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	Prisoners Rehab Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provided rehabilitation and detention services for prisoners; Provided escorting and searching services; Improved prison facilities such as visiting area and equipment/ firearms, provided livelihood assistance for prisoners	G.F.	7,721,256.00	16,992,000.00					24,713,256.00
	Procurement of IT Equipment and Software, office equipment, and other machineries and equipment for the Bohol District Jail	BDJ	Jan	Dec	Procured IT equipment, software, office equipment and tactical equipment to support and enhance the operation of the Bohol District Jail.	G.F. Capital Outlay			420,000.00				420,000.00
	Library Services (Operation of the Provincial Library and Information Center)	Prov'l Library	Jan	Dec	Maintained the Provincial Library as the repository of printed/recorded cultural heritage and intellectual, literary and informational sources; Provided the general public the access to resources for their growth and learning, enhanced internet services	G.F.	5,559,943.00	1,982,400.00					7,542,343.00
	Procurement of IT Equipment and Office Equipment for the Provincial Library	Prov'l Library	Jan	Dec	Procured computers, UPS, airconditioning units to enhance services at the Provincial Library	GF - Capi. Outlay			400,000.00				400,000.00
	Barangay Secretaries and Treasurers Training	GO	Jan	Dec	Conducted barangay secretaries and treasures training for better service delivery in the barangays	Non-Office				2,000,000.00			2,000,000.00
	Capacity Building for Barangay Tanod	GO	Jan	Dec	Conducted capacity building activities for barangay tanods fo improve skills and performance of duties and responsibilities.	Non-Office				1,000,000.00			1,000,000.00

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	Capacity Building for Barangay Officials	GO	Jan	Dec	Conducted training and capacity-building activities for barangay officials to enhance and improve the delivery of services in the baranoavs	Non-Office				2,000,000.00			2,000,000.00
	Improvement and Rehabilitation of People's Mansion	GO	Jan	Dec	Improved and rehabilitated the People's Mansion to enhance service delivery to constituents, clients and visitors.	Non-Office				1,000,000.00			1,000,000.00
	Sub-Total						200,865,382.36	252,593,480.00	10,627,030.00	216,334,039.64	48,527,124.00	2,000,000.00	730,947,056.00
ECONOMIC SERVICES													
	Agricultural Services (Operation of the Office of the Provincial Agriculturist)	OPA	Jan	Dec	Implemented prioritized programs for rice, corn, fisheries, HVCC & organic farming; assistance provided to farmers/fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets	G.F.	24,852,662.00	4,771,500.00					29,624,162.00
	Capital outlay to support the operation of the OPA	OPA	Jan	Dec	Procured necessary equipment/ facilities to enhance the operation of the OPA	G.F. Capital Outlay			418,000.00				418,000.00

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	P-NOY Rice Program	OPA	Jan	Dec	Facilitated Rice Seed Production thru CBSB and RAPID; Implemented Rice Development Program Management; Conducted Rice Distribution Campaign: Certified Seeds and Japonica Seeds, Crop Insurance, Organic Fertilizers (BIO-N); Implemented Agricultural Knowledge, Management and Promotion for Rice: Seed Production Training for Barangay Seed, Growers/Orientation and Technical Briefing on Community Based Seed Banking System, Conduct of Cross Visit, Continues collection of BSAP/BFAP/PCIC Repayments, Production and Distribution of Info materials; Agricultural Knowledge, Anchoring on Radio Eskuela Sa Panguma, HEAT Caravan, KAABAG Congress, Season Long Training on Integrated Rice Duck Farming System and establishment of the Demo Farms. Establishment of	Non-Office					1,900,000.00			1,900,000.00

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	Pinoy Corn Program	OPA	Jan	Dec	Implemented the ff: A. Market Access Development Strategies Program for Corn (c/o Agribusiness): Updating List of Traders/ Buyers of Corn and Cassava; Market Linkaging and Product Development; Strengthening of Growers/ Association; B. Production Enhancement Program for Corn; C. Program Management and Technical Support Services; D. Planning and Development Support for Corn; E. Research Development Support; F. Production and Distribution of Earwig	Non-Office				2,850,000.00			2,850,000.00

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	PNOY - High Value Commercial Crops Program	OPA	Jan	Dec	Vegetables Production, Seed Assistance (OPV), Vegetable Seeds Hybrid, Rootcrops Production, Ubi Pahulam, Peanut Production, Banana Production, Ornamental/Cutflower, Procurement of Materials for Coffee & Cacao Parent Plant, Radio Eskwela sa Panguma, Trainings, Meetings, Seminars, CongressWorkshops, Conference in Support to HVCC Activities, Implementation of the diff. & monitoring activities of the project, Procurement of office supplies for HVCC planting/monitoring, Job order workers to carry out the diff. activities of HVCC Programs Projects	Non-Office				1,396,500.00			1,396,500.00
	Bahay Kubo FAITH - HOPE	OPA	Jan	Dec	Implementation of Bahay-Kubo Faith – Hope & Gulayan Sa Paaralan ∟ Awarding of prizes Bahay-Kubo- and Gulayan Sa Paaralan Winners Every family always has food on the table to eat and additional income. Increased production and aware to school children the importance of vegetables	Non-Office				2,500,000.00			2,500,000.00

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	PNOY- Fishery Resources Management and Development (FRMD)	OPA	Jan	Dec	Implementation of the Agri-Fishery Production Enhancement Development Program: Fishery Production Enhancement Development specifically for Upland Aquaculture Production, Marine Aquaculture Development Program, Program Management Support ; Provision of agricultural inputs like . fish feeds, breeders, seaweeds seedlings	Non-Office				1,729,000.00			1,729,000.00
	Organic Agriculture Development Program	OPA	Jan	Dec	Production Enhancement: Production of organic products increased by 50% based on the 2011 benchmark; Advocacy and Stakeholder Development; Marketing Development ; Research and Development; Organic Certification; Program Management	Non-Office				2,000,000.00			2,000,000.00
	Coconut Seedling Program	OPA	Jan	Dec	Procured and distributed coconut seedlings to support coconut production in the province	General Fund				1,000,000.00			1,000,000.00
	Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I-BUILD, I-REAP, I-SUPPORT, PPMIU Operations	OPA/ PEO/ OPV/ PBO/ PPDO	Jan	Dec	Implemented project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, I-BUILD, I-REAP, I-SUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP	Non-Office				3,500,000.00			3,500,000.00

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	Provincial Counterpart for the Implementation of the Philippine Rural Development Program (PRDP)	PEO/OPV/OPA	Jan	Dec	Provided counterpart funds for the implementation of the various component programs/projects under the PRDP	20% DF						42,000,000.00		42,000,000.00
	Counterpart fund for the Establishment of Fish Terminal "Bagsakan" Center	OPA	Jan	Dec	Provided counterpart funds for the establishment of Bagsakan Center	20% DF						800,000.00		800,000.00
	On-Farm Rice Mechanization and Postharvest Facilities	OPA	Jan	Dec	Food Security and Rice Self-Sufficiency	20% DF						4,990,500.00		4,990,500.00
	Organic Agriculture Development Program - Engineering/ Infrastructure Component	OPA	Jan	Dec	This component involves farm mechanization services, post harvest support services, farm to market road services, irrigation support services & other support services.	20% DF						540,000.00		540,000.00
	Veterinary Services (Operation of the Provincial Veterinarian Office)	OPV	Jan	Dec	Implemented the Provincial Livestock and Poultry Farm, Disease Prevention & Control Program, Forage & Pasture Development, Rabies prevention, LETS HELP Bohol, BALA, Dairy Dev't. Program, LIVES, LIBRE	G.F.	14,176,599.00	4,350,000.00						18,526,599.00
	Procurement of Office and IT Equipment for the Office of the Provincial Veterinarian	OPV	Jan	Dec	Acquired needed equipment and IT facilities to enhance services of the OPV	G.F. Capital Outlay			100,000.00					100,000.00

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	Animal Rabies Program: Bohol Rabies Prevention & Elimination Program (BRPEP)	OPV	Jan	Dec	Prevention of the recurrence of rabies in the province and declare Bohol Rabies-free; Activities include: Dog population control, monitoring and evaluation, Communication Management, Dog registration and vaccination, Dog bite management, surveillance, laboratory operations. Implemented in 48 municipalities/ city in 1,109	Non-Office				1,500,000.00			1,500,000.00
	Livestock Production Support Program	OPV	Jan	Dec	Increasing livestock production thru upgrading of existing livestock population and adoption of organicfarming technologies: Artificial insemination services, Feed Resource Development, Establishment of livestock demo and model farms	Non-Office				1,000,000.00			1,000,000.00
	BALA Support Program/ Botika sa Panghayupan for BALA	OPV	Jan	Dec	Veterinary services assistance provided to capacitate BALA in the delivery of livestock-related services at the barangay level in a counterparting scheme between PLGU, MLGU & BLGU. Services provided to 47 municipalities & all of its barangays. Conducted BALA Congress and capacity development for LI and BALA, procured drugs and biologics, developed BALA operations manual, conducted monitoring and assessment	Non-Office				1,700,000.00			1,700,000.00

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	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP)	OPV	Jan	Dec	Catalyzed growth in the rural areas thru integrated area development, helped rural families & created community life that is healthy, fulfilling & profitable thru livestock infusion. Expanded program coverage, institutionalized POG, conducted monitoring and evaluation, report and database prepared	Non-Office				1,500,000.00			1,500,000.00
	CHARITY (Chicken Always Ready in the Yard)	OPV	Jan	Dec	Enhanced the production of native chicken in the households for food sufficiency, ready income, thereby promoting the native chicken as organically grown commodity. Procured 100 replacement hens and pullets, 20 cocks. Procured incubator, feed mixer, weighing scale, digital camera, cargo/ delivery truck, drugs and biologics. Establishment of additional municipal-based native chicken production centers Development of PO-based/private/barangay-based private/barangay-based , Operation of a satellite	Non-Office				1,000,000.00			1,000,000.00

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	Provincial Livestock & Poultry Farm Upgrading	OPV	Jan	Dec	Maintained effective operation of an OPV-managed government livestock farm that served as livestock production center, pooling area for pass-on program animals, training venue for students & livestock farmers, forage & pasture seedbank & as an agri-tourism drop-off point being part & parcel of the Bohol Biodiversity Complex	Non-Office				1,000,000.00			1,000,000.00
	Livestock Disease Preparedness and Management Program	OPV	Jan	Dec	Implemented a prevention and control program that focuses on diseases with utmost economic importance. Activities include Disease Prevention and Control, Veterinary Quarantine Services, Maintenance of Laboratory and Care facility, Surveillance, Provincial of technical assistance, Monitoring and evaluation	Non-Office				2,000,000.00			2,000,000.00
	Provincial Meat Safety and Control Program	OPV	Jan	Dec	Ensured the safe flow of animal for food from the point of origin in the production to the consuming population. Activities include the establishment of Provincial Meat Inspection Service, monitoring and evaluation, program promotion, and upgrading of municipal-	Non-Office				1,200,000.00			1,200,000.00
	SNACK (Simpleng Negosyo, Asenso sa Carne ug Keso)	OPV	Jan	Dec	Supported business opportunities and livelihood through the implementation of the SNACK Program	Non-Office				800,000.00			800,000.00

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	BALA Program Support Fund	OPV	Jan	Dec	Provided support for the implementation of BALA Program	Non-Office				200,000.00			200,000.00
	Procurement of support equipment for the Bohol Rabies Prevention and	OPV	Jan	Dec	Procured/ Constructed Dogpound facilities	20% DF					2,000,000.00		2,000,000.00
	Livestock Production Support Program (Capital Expenditures)	OPV	Jan	Dec	Artificial insemination services; procured new liquid nitrogen tanks, 4 mother tanks, 4 baby tanks	20% DF					500,000.00		500,000.00
	Upgrading of Slaughterhouses under the Provincial Meat Safety and Control Program (Capital	OPV	Jan	Dec	Procured and distributed 35 stainless dehairing cutting tables, 39 knapsack sprayers, 4 biogas installed	20% DF					1,497,000.00		1,497,000.00
	Sustainable Native Chicken Production	OPV/G.O.-SEEM	Jan	Dec	Promoted the sustainable production of native chicken in the province through proper technical assistance, transfer of technology and chicken dispersal initiatives.	Non-Office				3,325,000.00			3,325,000.00
	Tripartite Industrial Peace Council (TIPC)	GO	Jan	Dec	Supported the operation of the Tripartite Industrial Peace Council	Non-Office				200,000.00			200,000.00
	Livelihood Program	GO	Jan	Dec	Implemented projects that enhances skills and economic opportunities for the people for better income and welfare.	Non-Office				2,600,000.00			2,600,000.00
	Food Security Program	GO	Jan	Dec	Improved production and access to food by families through increased incomes and economic opportunities	Non-Office				3,750,000.00			3,750,000.00

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	Dairy Development and Comprehensive Health, Agricultural and Tourism Development Program	GO, OPV, PHO	Jan	Dec	Developed the dairy industry to support the efforts to reduce malnutrition, provide alternative source of income for families & supply of locally-produced fresh milk & milk Products for Bohol & export outside Bohol. Supported agri-tourism promotion	Non-Office				475,000.00			475,000.00
	Operation of Provincial Cooperative Development Council	PCDC	Jan	Dec	Supported the operation of the PCDC to pursue cooperative development in the province	Non-Office				600,000.00			600,000.00
	Cooperative Development Program	GO/ PCDC	Jan	Dec	Cooperative development initiatives supported to enhance the effectiveness of cooperative operation in the province	Non-Office				500,000.00			500,000.00
	Investment Promotion (Operation of the Bohol Investment Promotion Center)	BIPC	Jan	Dec	Implemented/ conducted the One-stop Shop initiatives, databanking, investment prioritization workshop, Initiated activities for the promotion of Tourism Investments, Agri-business, Information Communications technology, Enterprise/ SME Development	G.F.	1,320,620.00	1,535,500.00					2,856,120.00
	Procurement of furniture and fixtures, and IT Equipment for the BIPC	BIPC	Jan	Dec	Procured necessary furniture and fixtures and IT equipment to support office operation and improved office space for clients and personnel.	G.F.			425,000.00				425,000.00

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	Business-One-Stop-Shop (BOSS)	BIPC	Jan	Dec	Set up a database system with LGUs to store data on businesses with Mayor's Permits & BN/SEC registration; Seminars/trainings for micro-entrepreneurs; conducted M & E on businesses with BN/SEC registration; conducted client satisfaction survey; Set-up of online registration kiosk; conducted capacity development training for BOSS personnel	Non-Office					260,000.00			260,000.00
	Investment Promotion Program	BIPC	Jan	Dec	Implemented/ conducted the One-stop Shop initiatives, databanking, investment prioritization workshop, Initiated activities for the promotion of Tourism Investments, Agri-business, Information Communications technology, Enterprise/ SME Development	Non-Office					350,000.00			350,000.00
	Bohol Investment Board / Policy Advocacy	BIPC	Jan	Dec	Conducted BIB meetings, and orientation on incentives and investments for LGU and business sector (include green tourism-ICT-BPM)	Non-Office					90,000.00			90,000.00
	Tourism Promotion and Development Services (Operation of the Bohol Tourism Office)	BTO	Jan	Dec	Implemented programs for tourism development: Marketing promotion, product development, data banking, capability building activities; Provision of tour guiding services; Conducted monitoring and evaluation of tourism activities	G.F.	1,146,576.00	1,591,000.00						2,737,576.00

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	Procurement of office equipment for the BTO	BTO	Jan	Dec	Procured necessary office equipment in support to the operation of the BTO	G.F. Capital Outlay			182,000.00				182,000.00
	Tourism Development Program	BTO	Jan	Dec	To sustain the province in the world tourism map as a prime eco –cultural tourism destination and invite tourists through intensive marketing and promotion at the same time elevate tourism related facilities and services to international standard <ul style="list-style-type: none"> • Increased domestic and foreign visitors • Bohol's economic activity sustained • Job generated, employment increased Implemented activities for Tourism Marketing and Promotion, Tourism Product Development, Standards and Regulations, and Tourism Statistics Program <ul style="list-style-type: none"> • Ecotourism Monitoring Program Implementations monitoring of the carrying capacity guidelines (with DOT	Non-Office				2,600,000.00			2,600,000.00
	Bohol Tourism Recovery Program	BTO/ GO	Jan	Dec	Implemented various strategies to support the recovery of tourism industry in the province.	Non-Office				3,000,000.00			3,000,000.00

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	Employment-Generation and Assistance Services (Operation of the Bohol Employment and Placement Office)	BEPO	Jan	Dec	Conducted year-round job-generation program, IEC on BEPO programs and services; Conducted job fairs, SRAs, pre-employment orientation seminars; Conducted mobile services, Special Programs for Students; Anti Illegal Recruitment	G.F.	1,092,565.00	2,125,000.00						3,217,565.00
	Procurement of office/ IT equipment and furniture and fixtures for BEPO	BEPO	Jan	Dec	Procured office and IT equipment to support operation of BEPO	G.F. Capital Outlay			400,000.00					400,000.00
	Expanded-Special Program for Employment of Students (E-SPES)	BEPO	Jan	Dec	Short-term employment	Non-Office				4,000,000.00				4,000,000.00
	Prosperity Fair (Jobs Fair / Mobile Services)	BEPO	Jan	Dec	More Boholano jobseekers deployed/ employed; Constituents able to avail vital government services right here in the province	Non-Office				750,000.00				750,000.00
	Engineering Services (Operation of the Provincial Engineer's Office)	PEO	Jan	Dec	Administered and supervised the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provided engineering services to LGUs; Developed road network supportive to the thrust of the PGB	G.F.	37,097,533.00	34,643,100.00						71,740,633.00

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	Procurement of Equipment and Furnitures, and Improvement/ Renovation of PEO Building including Fencing	PEO	Jan	Dec	Improved and renovated the PEO building to enhance operation and working environment	G.F. Capital Outlay			2,150,000.00				2,150,000.00
	Provincial Roads Development and Rehabilitation Program	PEO	Mar	Dec	Improved/ upgraded/ rehabilitated Provincial Roads	20% DF							114,600,000.00
	Upgrading at Sikatuna - Balilihan via Badiang Road, Sikatuna	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					4,000,000.00		
	Upgrading at Pob. (Cortes) - Jct. (Corella - Balilihan) Road, Cortes	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					3,000,000.00		
	Upgrading at Baucan (Balilihan) - Cambague (Sevilla) Road, Balilihan	PEO	Mar	Dec	Concrete paved roads providing easy acces for the transport of people, crops and goods	20% DF					4,000,000.00		
	Upgrading at Aliguay - Anislag Road, Maribojoc	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					3,000,000.00		
	Upgrading at Calape - Pangangan Road	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					2,000,000.00		
	Upgrading at Alegria (Catigbian) - Baang - Hagbuaya Road	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					2,400,000.00		
	Upgrading at Cahayag (Tubigon) - Causwagan Sur (San isidro) Road	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					3,000,000.00		
	Upgrading of Road Leading to Tiptip, Uptown and COA Office, Taqbilaran	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					7,500,000.00		

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	Upgrading of road at Marapao Street, Tagbilaran City	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					5,200,000.00		
	Upgrading at Pob. Talibon - San Francisco Road, Talibon/San Isidro Rd.	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					3,000,000.00		
	Upgrading at Popoo - Tugas Road, Pres. CPG	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					3,000,000.00		
	Upgrading at Pitogo - Aguing Road	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					3,000,000.00		
	Upgrading at Dagohoy - Caluasan Road	PEO	Mar	Dec	Paved road providing easy acces for the transport of people, crops and goods	20% DF					2,000,000.00		
	Upgrading at Pob. (Inabanga) - Lawis Road, Inabanga	PEO	Mar	Dec	Raised up and paved roads providing easy acces for the transport of goods and crops	20% DF					4,000,000.00		
	Upgrading at Canmanico- Anonang Road, Valencia	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					5,000,000.00		
	Upgrading at Jct. (TER) Guioang - Cogtong Road, Candijay	PEO	Mar	Dec	Asphalt paved roads providing easy acces for the transport of people, crops and goods	20% DF					3,000,000.00		
	Upgrading at Jagna - Cabungaan - Lonoy Road	PEO	Mar	Dec	Paved roads providing easy acces for the transport of people, crops and goods	20% DF					2,000,000.00		
	Upgrading at Garcia Hernandez - Tabuan - Dataq Road	PEO	Mar	Dec	Paved road providing easy acces for the transport of people, crops and goods	20% DF					4,000,000.00		
	Upgrading Bilar - Sevilla Road	PEO	Mar	Dec	Paved road providing easy acces for the transport of people, crops and goods	20% DF					3,000,000.00		
	Upgrading at Guinsularan - Lobogon Road, Duero	PEO	Mar	Dec	Paved road providing easy acces for the transport of people, crops and goods	20% DF					3,000,000.00		

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	Upgrading at Dimiao - Oac - Bilar Road, Dimiao Side	PEO	Mar	Dec	Paved road providing easy acces for the transport of people, crops and goods	20% DF					3,000,000.00		
	Upgrading of Road leading to New Capitol Building and around PEO	PEO	Mar	Dec	Paved road providing easy acces for the transport of people, crops and goods	20% DF					8,000,000.00		
	Upgrading at La Paz (Carmen) - Monte Hermoso Road	PEO	Mar	Dec	Paved road providing easy acces for the transport of people, crops and goods	20% DF					4,000,000.00		
	Upgrading of Barangay Roads and Implementation of Various Infrastructure Projects in Barangays	PEO	Mar	Dec	Paved barangay roads and improved other barangay infrastructures	20% DF					24,000,000.00		
	Conversion of Timber Bridge to Box Culvert at Catigbian - Clarin via Bogtongbood (Kauswagan & Cabog)	PEO	Mar	Dec	Paved road providing easy acces for the transport of people, crops and goods	20% DF					4,000,000.00		
	Upgrading at Batuan - Quezon Road, Batuan	PEO	Mar	Dec	Paved road providing easy acces for the transport of people, crops and goods	20% DF					2,500,000.00		
	Rehab and Minor Improvement (RMI) of Roads, Highways and Bridges	PEO	Mar	Dec		20%DF							30,000,000.00
	RMI at PMD 1 Road	PEO	Mar	Dec	Roads rehabilitated and improved	20%DF					2,500,000.00		
	RMI at PMD 2 Road	PEO	Mar	Dec	Roads rehabilitated and improved	20%DF					2,500,000.00		
	RMI at PMD 3 Road	PEO	Mar	Dec	Roads rehabilitated and improved	20%DF					2,500,000.00		
	RMI of Roads Highways , Bridges	PEO	Mar	Dec	Roads, Highways and Bridges rehabilitated and improved	20%DF					22,500,000.00		

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	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Motorpool	Jan	Dec	Provided repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintained heavy equipment fleet and deployed for road projects	G.F.	20,188,112.00	7,169,400.00					27,357,512.00
	Procurement of IT Equipment and Furniture/ Fixtures for the Provincial Motorpool	Motorpool	Jan	Dec	Procured necessary IT/ Office equipment/ furniture/ fixtures to support the operation of the Provincial Motorpool	G.F. Capital Outlay			175,000.00				175,000.00
	Equipment support to Road Upgrading and Rehabilitation Program	Motorpool	Jan	Dec	Provided equipment support for the rehabilitation, upgrading/repair, maintenance of roads.	20% DF/ Other Funds					12,000,000.00	4,500,000.00	16,500,000.00
	Building Extension Project - Provincial Motorpool	Motorpool	Jan	Dec	Extension of building at the Provincial Motorpool to enhance operation and delivery of services	Other Funds						2,000,000.00	2,000,000.00
	Financial Assistance to Support Bohol LGUs Waterworks Program	G.O.	Jan	Dec	Provided financial assistance to support the development of water sources and waterworks system in various LGUs in the province	Non-Office				2,500,000.00			2,500,000.00
	Financial Assistance to Support Bohol LGUs Various Infrastructure Projects	G.O.	Jan	Dec	Provided financial assistance to support the implementation of various infrastructure projects of LGUs in the province	Non-Office				10,000,000.00			10,000,000.00
	Financial Assistance to Support Bohol LGUs Electrification Program	G.O.	Jan	Dec	Supported the electrification program for various barangays in the province	Non-Office				1,500,000.00			1,500,000.00
	Financial Assistance to Support Bohol LGUs Road Development Program	G.O.	Jan	Dec	Supported the implementation of various road development programs of LGUs in the province	Non-Office				5,000,000.00			5,000,000.00

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	Roads Development Program for Bohol LGUs	G.O.	Jan	Dec	Supported various roads development projects in the province	20% DF/ Other Funds						8,000,000.00	2,000,000.00	10,000,000.00
	Waterworks Program for Bohol LGUs	G.O.	Jan	Dec	Supported the development of water sources and waterworks system in the province	20% DF						2,500,000.00		2,500,000.00
	Electrification Program for Bohol LGUs	G.O.	Jan	Dec	Supported various electrification programs and projects in the province	20% DF						1,000,000.00		1,000,000.00
	Various Infrastructure Projects for Bohol LGUs	G.O.	Jan	Dec	Supported the implementation of various infrastructure projects in the province	20% DF/ Other Funds						10,000,000.00	5,000,000.00	15,000,000.00
	Environmental Management	BEMO	Jan	Dec	Implemented the following programs: Ecological Solid Waste Mgt, Upland Forestry, Environmental Management System, Mineral Resource Management; other special programs	G.F.	5,613,449.00	2,775,000.00						8,388,449.00
	Procurement of Office Equipment for the Bohol Environment Management Office (BEMO)	BEMO	Jan	Dec	Procured office equipment to improve working environment of the BEMO	G.F. Capital Outlay			100,000.00					100,000.00

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	Coastal Resource Management Program	BEMO	Jan	Dec	Conducted Basic Coastal Law Enforcement Training, CLEC and MCLET's assessment and seaborne patrol operation; Strengthened MPA Management Councils and Regular MPA monitoring and assessment; Mangrove Enrichment; Strengthened partnerships in the implementation of plans and programs thru (BCRMTF and BRUMW); Heightened awareness thru the conduct of IEC	Non-Office				3,400,000.00			3,400,000.00
	Ecological Waste Management Program	BEMO	Jan	Dec	Hired manpower to support the implementation and compliance of RA 9003 of the LGUs ; Capacitate MESWM Board and TWG in formulating the 10 year Integrated Solid Waste Management (ISWM) Plan; produced 1 IEC material with 1,500 copies; Facilitate meetings:PESWM Board meetings, P TWG meetings, SLF meetings; Staff Capacity Development implemetned; Purchased necessary equipment and supplies	Non-Office				580,000.00			580,000.00
	Forest Resource Management Program	BEMO	Jan	Dec	BBC Project Operation and Maintenance; Trainings/Workshops; Capacity/Capability Development Activities ; Networking and Linkaging Activities; Development and production of IEC materials for FRM Sector	Non-Office				500,000.00			500,000.00

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	Pollution Control Program	BEMO	Jan	Dec	Collection and submission of effluent samples for laboratory testing of DEWATS at Plaza Rizal and PGBh hospitals (Wastewater regularly monitored); Airport Environmental Monitoring Plan implemented; SEPP projects successfully implemented; Implemented capacity development	Non-Office				75,000.00			75,000.00
	Water Resource Management Program	BEMO	Jan	Dec	Sustained water programs with the assistance and partnership with MLGUs and other water stakeholders; Tested water quality	Non-Office				75,000.00			75,000.00
	Marine Protected Areas (MPA) Program	BEMO - GO	Jan	Dec	Conducted projects for Marine Protected Areas in Bohol.	Non-Office				2,000,000.00			2,000,000.00
	EMS/ ISO Certification and Other Related Programs	BEMO	Jan	Dec	Implemented EMS - related activities/ EMS/ ISO Certification	Non-Office				930,000.00			930,000.00
	Sand and Gravel Quarry Monitoring Operations	G.O. - BEMO	Jan	Dec	Continued the pursuit for the proper enforcement, management and control of quarry operations in the province, supporting implementation of appropriate mining laws and regulations.	Non-Office				1,000,000.00			1,000,000.00
	Sub-Total						105,488,116.00	58,960,500.00	3,950,000.00	78,835,500.00	230,427,500.00	13,500,000.00	491,161,616.00
	SOCIAL SERVICES												

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL
	Health Services (Operation of the Provincial Health Office)	PHO	Jan	Dec	Delivered promotive, preventive and curable health services to the Boholanos; Developed and implemented programs/ activities to promote good health such as the nutrition program, programs for rabies prevention, HIV prevention, Environmental sanitation	G.F.	57,490,313.00	6,805,600.00					64,295,913.00
	Renovation and improvement of office building and procurement of Office/ IT equipment for the Provincial Health Office	PHO	Jan	Dec	Renovated/ improved office building and procured necessary equipment to improve services at the Provincial Health Office	G.F. Capital Outlay			1,160,000.00				1,160,000.00
	Non-Communicable Disease Program (Healthy Lifestyle)	PHO	Jan	Dec	Capacitated Health Midwives on risk assessment and management; Enhanced knowledge on Non-Communicable Diseases; Participants physically assessed for glucose, uric acid and cholesterol	Non-Office				150,000.00			150,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL
	Dental Services Program	PHO	Jan	Dec	Implemented Preventive Dental Treatment (Fits and Fissure Sealing to pre-schoolers and schoolers, Distribution of Tooth Brushes and Tooth Paste, Oral Prophylaxis), Curative Dental Treatment (Temporary/ Permanent Filling of decayed teeth, Extraction of unsavable decayed teeth, Gum Treatment), Information Education Campaign (IEC), Capacity Development (Advance Training on Periodontics, Training on Management of Medically Compromise Dental Patient and Dental Emergencies, Dental Waste Management Training for Dental Aide)	Non-Office				480,000.00			480,000.00
	AIDS/STD/ HIV Prevention and Control Program	PHO	Jan	Dec	Conducted activities in support to the National AIDS/ STI prevention and control program; Strengthened Linkages with Stakeholders and partners; Implemented Advocacy activities, Trainings/Orientation	Non-Office				170,000.00			170,000.00
	Blindness Prevention Program	PHO	Jan	Dec	Conducted Capability Building, Primary Eye Care Orientation for Midwives; Identification and Recording of cases with eye defects through visual screening; Supervision, Monitoring and Evaluation	Non-Office				200,000.00			200,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL
	Renal Disease Coordinative Program	PHO	Jan	Dec	Conducted various activities for Kidney awareness reducing morbidity and mortality; Conducted Medical Outreach and Advocacy Campaign, Lay Forum to target clients, Reproduced IEC material, Procured laboratory supplies, Conducted special events, Supervision and Monitoring of Program.	Non-Office				340,000.00			340,000.00
	Field Health Services Information System (FHSIS)	PHO	Jan	Dec	On-site validation and data analysis of records and reports, Annual validation and data analysis of records and reports	Non-Office				100,000.00			100,000.00
	DRUG Testing Program	PHO	Jan	Dec	Continuous availability of Drug Testing Kits and non-stop service delivery, skilled and well-trained analysts	Non-Office				250,000.00			250,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL
	Dengue Prevention and Control Program	PHO	Jan	Dec	Conducted awareness campaign during Program's Special Events, Epidemiological Survey/Investigation, produced, reproduced, distributed and posted IEC materials, Coordinated other partners to involve in the regular information drive & monitoring CHT & SK, Provided Awards for Best Practices, Participated on clean-up drives and no or low cases, Conducted Advocacy Campaign: Health Education classes (schools PTCA & offices), Training on Dengue Prevention & Control Program to newly hired staff, Organization, Reproduction and functionalization of Dengue Brigade; Purchased Larvicidals solution/ pesticides; Purchased Backpack sprayer; Orientation to Medical Practitioners (public and private) on the WHO New guidelines of Dengue Mgt.; Presentation of cases to ABC & I.M.P: Strict implementation	Non-Office				860,000.00			860,000.00
	Equipment on Anti-dengue (Sprayer)	PHO	Jan	Dec	Procured equipment (Sprayer) to support anti-dengue program in the province					600,000.00			600,000.00

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	Water Testing Program (Laboratory Services)	PHO	Jan	Dec	Procured Laboratory Reagents, Media Medical Glasswares and other Laboratory; procued office fixtures; Renewed License Pursuant to Code of Sanitation of the Philippines and AO 2006-0024 Rules and Regulations Governing the Accreditation of Water Drinking Water Laboratories	Non-Office				500,000.00			500,000.00
	Rabies Prevention and Control Program: Procurement of human rabies vaccine.	PHO	Jan	Dec	Procured human rabies vaccine, rabies immunoglobulin; Provided Pre-exposure immunization ; Conducted Rabies Caravan to top 5 municipalities; established Establishment of 3 additional Animal Bite Treatment Center; other activities conducted.	Non-Office				1,000,000.00			1,000,000.00
	Health Initiative on the Move for Surgery, Obstetrics/ Ophthalmology/ Orthopedic and Gynecology (H.I.M.S.O.G)	PHO	Jan	Dec	Implemented HIMSOG provincewide to improve the delivery of health services in the province. Enhanced access to obstetrics, ophthalmology, orthopedic and gynecology health services.	Other Funds				2,500,000.00			2,500,000.00
	Primary Health Care & BHW Program Including Honorarium	GO/PHO	Jan	Dec	Supported primary health care and BHW program, including honorarium	Non-Office				1,650,000.00			1,650,000.00
	Nutrition Program and BNS Program including Honorarium	OPA/ PHO	Jan	Dec	Supported the delivery of health services to constituents. Assistance provided to BHW/ BNS. Supported the implementation of nutrition program for the promotion of better health condition for the people.	Non-Office				1,760,000.00			1,760,000.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL
	Construction of Water Analysis Laboratory	GO/ PHO	Jan	Dec	Constructed water analysis laboratory	20% DF					1,900,000.00		1,900,000.00
	Drugs, Vitamins, Food Supplements for Senior Citizens and other sectors	GO/PHO	Jan	Dec	Procured and distributed drugs, vitamins and food supplements for senior citizens and other sectors as part of the Health Development thrust of the Provincial Government	Gen Fund				7,500,000.00			7,500,000.00
	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provided comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	36,473,196.00	30,612,000.00					67,085,196.00
	Extension of Administrative Building of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Administrative building of the GMPH extended to provide better services and support for the operation of the hospital	G.F.			750,000.00				750,000.00
	Provision of Room and Electrical Connection for the CT Scan Machine to be installed at the Garcia Memorial Provincial Hospital (GMPH)	GMPH - Talibon	Jan	Dec	Provided the appropriate room/ space with required electrical connection for the installation and operation of a CT Scan Machine at the GMPH, enhancing medical services for the public.	Other Funds						3,500,000.00	3,500,000.00
	Hospital Services - Operation of the Cong. S.Torribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provided comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	25,369,968.00	13,005,850.00					38,375,818.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL
	Procurement of hospital/ Office equipment and facilities for the Cong. S.Torribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Procured furniture and fixtures, office quipment, hospital facilities/ equipment, Upgraded facilities to improve delivery of health services			547,000.00					547,000.00
	Procurement of Medical Equipment for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec	Procured necessary equipment to enhance health services in the hospital								2,199,000.00
	Suction Apparatus (ward use) (2 units) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						40,000.00	
	Ambu Bags (pedia & adult) (4 units) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						20,000.00	
	Oxygen Regulator (5 units) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						62,500.00	
	Oxygen Tank Carriage w/ 2 wheels (4 units) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						30,000.00	
	Nebulizer Set Heavy Duty (2 units) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						14,000.00	
	Orthopedic Instrument Set (1 unit) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						20,000.00	
	Infusion pump (1 unit) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						32,500.00	
	Cervical collar (medium and small) (4 units) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						60,000.00	

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL	
	Traction splint (medium and small) (2 units) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						20,000.00		
	Binocular Light Microscope (1 unit) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						100,000.00		
	Hema Analyzer 5 parameter (1 unit) for the CSTMH in Carmen	CSTMH - Carmen	Jan	Dec		Other Funds						1,800,000.00		
	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provided comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	18,099,828.00	18,617,700.00						36,717,528.00
	Procurement of hospital/office equipment and facilities for the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Procured necessary equipment/ upgraded facilities to improve delivery of health services (PABX and Paging system, CCTV camera)	G.F. Capital Outlay			200,000.00					200,000.00
	Training for ISO Accreditation for the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Procured • One set OR Light (for OR II use), • One set DR Table, • One pc. Electron Microscope	Non-Office				500,000.00				500,000.00
	Hospital Equipment for the TBGD Hospital in Jagna	TGH - Jagna	Jan	Dec	Procured necessary equipment to improve quality of medical services for constituents	Other Funds						1,750,000.00	1,750,000.00	
	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Provided comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services.	G.F.	18,003,342.00	10,916,000.00						28,919,342.00

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL
	Procurement of Office Equipment and Furniture/ Fixtures for the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Procured necessary furniture/ fixtures and office equipment	G.F. Capital Outlay			450,000.00				450,000.00
	Procurement of Hospital Equipment for the CNCMH in Loon	CHCMH Loon	Jan	Dec	Procured necessary equipment to improve quality of medical services for constituents	Other Funds						100,000.00	100,000.00
	Hospital Services - Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Provided comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	14,679,373.00	13,823,400.00					28,502,773.00
	Hospital Services - Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Provided comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,558,905.00	9,433,800.00					14,992,705.00
	Procurement for the IT Equipment, Furniture and Fixtures, and Transformer, and other electrical requirements for the Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Procured necessary IT equipment, furniture and fixtures and electrical related requirements to improve hospital operation and service delivery	G.F. Capital Outlay			290,000.00				290,000.00
	Hospital Services - Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Provided comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	6,275,014.00	9,484,000.00					15,759,014.00

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	Procurement of Office Equipment/ Facilities for the Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Procured needed equipment to support operation and improvement of services at the Candijay Community Hospital	G.F. Capital Outlay			291,000.00				291,000.00
	Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Provided comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,587,293.00	7,306,000.00					12,893,293.00
	Hospital Upgrading (Upgrading of power supply connection from single phase to 3 phase) Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Upgraded power supply connection of the hospital to support power requirements of the facility and equipment	Other Funds						1,500,000.00	1,500,000.00
	Hospital Upgrading-Improvement of X-ray room (installation of lead glass and sheet electric connection and developing tank) Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Improved X-ray Room to enhance services to clients	Other Funds						500,000.00	500,000.00
	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provided comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	9,077,465.00	11,500,900.00					20,578,365.00

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	Procurement of Equipment for the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Procured needed equipment to support hospital operation	G.F. Capital Outlay			100,000.00				100,000.00
	Hospital Building construction	FDMH Inabanga	Jan	Dec	Building constructed to improve health service delivery	Other Funds						3,660,000.00	3,660,000.00
	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provided comprehensive health care services in CPG and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services.	G.F.	7,004,293.00	4,827,800.00					11,832,093.00
	Procurement of Furniture and Fixtures and Office Equipment for the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Procured necessary furniture, fixtures office equipment for support operation of the PCPGMH	G.F. Capital Outlay			200,000.00				200,000.00
	Barangay Health Workers (BHW) Congress	GO/ PHO	Jan	Dec	Conducted BHW Congress	Non-Office				8,000,000.00			8,000,000.00
	Barangay Nutrition Scholars (BNS) Congress	GO/ PHO	Jan	Dec	Conducted BNS Congress	Non-Office				2,000,000.00			2,000,000.00
	Medicare Para Sa Masa/ Philhealth for Indigents Program	GO	Jan	Dec	Provided PhilHealth coverage for indigents to promote better and affordable access to health services	G.F.				30,000,000.00			30,000,000.00

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	Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)	OPSWD	Jan	Dec	Implemented programs for the welfare of children/disabled persons/women/ rebel returnees; Operated the Bohol Crisis Intervention Center/STAC, Provided relief/assistance to those in need during and in the aftermath of natural/ man-made disasters	G.F.	9,425,252.00	15,992,600.00					25,417,852.00
	Procurement Office/ IT Equipment for the OPSWD	OPSWD	Jan	Dec	Procured Office/ IT equipment to support the operation of the OPSWD	G.F. Capital Outlay			310,000.00				310,000.00
	Bohol Crisis Intervention Center	OPSWD	Jan	Dec	Continued operation of a residential facility that provides psychosocial rehabilitation services for abused women and children	Non-Office/ GAD				3,200,000.00			3,200,000.00
	Bohol Stimulation and Therapeutic Activity Center (STAC)	OPSWD	Jan	Dec	Continued operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services	Non-Office/ GAD				3,200,000.00			3,200,000.00
	Daycare Workers Congress	GO/ OPSWD	Jan	Dec	Conducted Daycare workers congress	Non-Office				1,500,000.00			1,500,000.00

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	Assistance to Individuals in Crisis Situation (AICS) -provision of limited financial assistance to distressed individuals/families in crisis situation/ Aid to Individuals/Indigents in Crisis Situations	OPSWD	Jan	Dec	Needs of client determined; provided limited financial assistance to indigent individuals/families in crisis situation. Provided burial, medical, hospital assistance.	Non-Office				6,000,000.00			6,000,000.00
	Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)	CCAD	Jan	Dec	Implemented the following: Cultural preservation, revitalization and empowerment; Extended technical support to cultural groups; Conducted trainings for the arts; conducted cultural celebrations; enhanced linkages with partner agencies.	G.F.	1,591,029.00	1,379,400.00					2,970,429.00
	Procurement of Office Fixtures/ Equipment for the CCAD	CCAD	Jan	Dec	Procured necessary IT/ office equipment and fixtures to support the operation of the CCAD	G.F.			293,000.00				293,000.00
	Bohol Arts and Cultural Heritage	CCAD	Jan	Dec	Supported Arts and Cultural Heritage program in the Province	Non-Office				100,000.00			100,000.00
	Cultural Preservation and Revitalization	CCAD	Jan	Dec	Implemented various activities for the preservation and revitalization of Boholano Culture	Non-Office				2,500,000.00			2,500,000.00
	Sandugo Festivities	CCAD	Jan	Dec	Supported the activities of the Sandugo Festivities	Non-Office				2,500,000.00			2,500,000.00
	Improvement and Rehabilitation of the CPG Museum	CCAD	Jan	Dec	Improvement and Rehabilitation of the CPG Museum	20% DF					1,650,000.00		1,650,000.00

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	Carlos P. Garcia (CPG) Scholarship Program	G.O. - EDCenter	Jan	Dec	Financial assistance provided to poor but deserving college students (180 grantees per school year)	Non-Office				3,171,000.00			3,171,000.00
	Provincial Government Educational Subsidy Program	G.O. - EDCenter	Jan	Dec	Financial assistance provided to 1,200 poor but deserving college students per semester (1,200 grantees per semester)	Non-Office				6,000,000.00			6,000,000.00
	Teachers Summit	G.O. - EDCenter	Jan	Dec	Conducted teachers summit to enhance educational system and processes, discuss policies, issues and concerns	Non-Office				1,000,000.00			1,000,000.00
	Sports Development/ Physical Fitness Program	G.O.	Jan	Dec	Supported sports activities that promote health and welfare of the youth.	Non-Office				1,782,500.00			1,782,500.00
	Boholympics Program	G.O.	Jan	Dec	Supported the promotion of sports, health and wellness among Boholanos, especially the youth. Enhancement of cooperation among LGUs and institutions through sports activities such as Boholympics	Non-Office				2,000,000.00			2,000,000.00
	Youth Development Program	G.O.	Jan	Dec	Supported the holistic development of the youth through the implementation of various activities and projects.	Non-Office				1,500,000.00			1,500,000.00

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	Countryside Development Program	GO	Jan	Dec	Provide support and assistance for the implementation of development programs and projects for the countryside and rural areas. Activities include: Capability enhancement: Provincial Nutrition Council (PNC) Meeting, Barangay Nutrition Scholar (BNS) Congress, Federated Barangay Nutrition Scholars Meeting, Municipal Nutrition Action Officers (MNAO) Meetings, Program Implementation Review, Municipal Nutrition Coordinators Meeting, Strategic Planning for PNC Members, Nutrition Planning Seminar, MNPC Orientation, MNAO Orientation, BNS President's Training, Nutrition Coordinator/PNAO Meeting/Seminars, Nutritionist Meeting, Evaluator's briefing; Nutrition Awarding; Monitoring and Evaluation; BNS/ BHW Project	Non-Office				2,000,000.00			2,000,000.00
	Blood Program	GO	Jan	Dec	Supported the provision of blood to constituents in need.	Non-Office				340,000.00			340,000.00
	Medical Mission Program	G.O.	Jan	Dec	Extended free medical services and products to the people to improve well-being of poor families	Non-Office				2,000,000.00			2,000,000.00
	Senior Citizen's Medical Outreach Program	G.O.	Jan	Dec	Conducted medical outreach activities particularly for senior citizens in the province. Supported enhancement of delivery of health services.	Non-Office				7,500,000.00			7,500,000.00

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)						
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL
	Gender and Development (GAD) Mainstreaming and Advocacy	GO/ VGO	Jan	Dec	Initiated activities to mainstream Gender and Development in the Province. Promotion of gender equality and opportunities for men and women. Implemented activities for women entrepreneurship development	Non-Office				2,000,000.00			2,000,000.00
	Child Welfare Development Program	GO/ OPSWD	Jan	Dec	Implemented activities and initiatives for the promotion of children's welfare in the province	Non-Office				150,000.00			150,000.00
	OFW Support Fund	GO-BEPO	Jan	Dec	Implemented activities to support OFWs	Non-Office				100,000.00			100,000.00
	Aid to Girl Scout of the Philippines	GO	Jan	Dec	Provided support for the activities and programs of the Girl Scout of the Philippines	Non-Office				250,000.00			250,000.00
	Aid to Boy Scout of the Philippines	GO	Jan	Dec	Provided support for the activities and programs of the Boy Scout of the Philippines	Non-Office				250,000.00			250,000.00
	Aid to the Orphanage	GO	Jan	Dec	Assistance provided for orphanage to promote welfare of orphans	Non-Office				400,000.00			400,000.00
	Aid to Senior Citizen	GO	Jan	Dec	Assistance provided for Senior Citizens	Non-Office				750,000.00			750,000.00
	Aid to Puericulture Center	GO	Jan	Dec	Assistance provided to puericulture center	Non-Office				100,000.00			100,000.00
	Aid to National Red Cross	GO	Jan	Dec	Assisted activities and projects of the National Red Cross	Non-Office				200,000.00			200,000.00
	Aid to Persons with Disability Affairs Office (PDAO) - BFD	GO	Jan	Dec	Programs and activities of the PDAO assisted and supported	Non-Office				1,200,000.00			1,200,000.00

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)						
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Supplemental Sources	TOTAL
	Aid to Bohol Association of Fisherfolks and Farmers (BAFF)	GO	Jan	Dec	Assistance provided for the promotion of welfare of fisherfolks and farmers association	Non-Office				200,000.00			200,000.00
	Aid to Loboc Youth Association, Inc.	GO	Jan	Dec	Assistance provided to Loboc Youth Association, Inc.	Non-Office				200,000.00			200,000.00
	Anti-Drug Campaign Program	GO	Jan	Dec	Supported the implementation of various activities against illegal drugs in the province	Non-Office				1,000,000.00			1,000,000.00
	Sub-Total						214,635,271.00	153,705,050.00	4,591,000.00	111,653,500.00	3,550,000.00	13,209,000.00	501,343,821.00
	TOTAL						520,988,769.36	465,259,030.00	19,168,030.00	406,823,039.64	282,504,624.00	28,709,000.00	1,723,452,493.00

Prepared by:

Approved:

JOHN TITUS J. VISTAL
Prov'l Planning & Development Coordinator

FLORLINDA P. AMORA
Acting Provincial Budget Officer

EDGARDO M. CHATTO
Governor