



ANNUAL INVESTMENT PROGRAM CY 2017

PROVINCIAL GOVERNMENT OF BOHOL



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL (EXECUTIVE COMMITTEE) HELD ON DECEMBER 7, 2016 AT THE REYNA'S THE HAVEN AND GARDENS, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 41-2016

A RESOLUTION FAVORABLY ENDORSING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2017 TO THE SANGGUNIANG PANLALAWIGAN (SP), IN THE TOTAL AMOUNT OF TWO BILLION NINE HUNDRED NINETY ONE MILLION NINE HUNDRED FIFTY NINE THOUSAND TWO HUNDRED FIFTY THREE PESOS (₱2,991,959,253.00), PARTICULARLY THE PROGRAMS AND PROJECTS FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, IN THE AMOUNT OF THREE HUNDRED FORTY TWO MILLION SEVEN HUNDRED FOUR THOUSAND ONE HUNDRED ELEVEN PESOS (₱342,704,111.00)

WHEREAS, as provided in Joint Memorandum Circular No. 01-2007 of the Department of Finance (DOF), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of the Interior and Local Government (DILG), local government units (LGUs) are mandated to include in their respective Annual Investment Programs (AIPs) all programs and projects planned for the ensuing year, regardless of funding source;

WHEREAS, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2017 has a total amount of **Two Billion Nine Hundred Ninety One Million Nine Hundred Fifty Nine Thousand Two Hundred Fifty Three Pesos (₱2,991,959,253.00)**;

WHEREAS, the foregoing amount includes the 20% Development Fund, in the amount of **Three Hundred Forty Two Million Seven Hundred Four Thousand One Hundred Eleven Pesos (₱342,704,111.00)**;

WHEREAS, the AIP covers all the projects proposed to be funded under the Provincial Government's General Fund and other sources, including the 20% Development Fund;

WHEREAS, while the departmental plans, budgets and other items under the **General Fund** and other **Special Purpose Appropriations** have been and continue to be subjected to a series of reviews by the **Executive and Legislative Branches** of the Provincial Government, it remains the responsibility of **This Body** to review the **programs and projects specifically programmed for funding under the 20% Development Fund**, in the amount indicated in the next preceding paragraph, with the detailed breakdown thereof set forth in **the attached list**, which is hereby made **an integral part of this Resolution**;

WHEREAS, this proposed list of projects for funding under the AIP for CY 2017, after due presentation to This Body and its subsequent review and deliberation, has been found to be in order in form and substance, in accordance to JMC No. 2015-01 of the DBM, DILG, and Climate Change Commission, and directly supports the Provincial Government's **InSPIRED HEAT-IT Bohol** Development Framework and priority strategies;

WHEREAS, as presented, this Body finds the proposed AIP for CY 2017 to be sound and worthy of approval;


WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

To favorably endorse the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2017 to the Sangguniang Panlalawigan (SP), in the total amount of **Two Billion Nine Hundred Ninety One Million Nine Hundred Fifty Nine Thousand Two Hundred Fifty Three Pesos (₱2,991,959,253.00)**, particularly the programs and projects for funding under the 20% Development Fund, in the amount of **Three Hundred Forty Two Million Seven Hundred Four Thousand One Hundred Eleven Pesos (₱342,704,111.00)**.

RESOLVED FURTHER, to endorse copies of this Resolution to the Honorable Sangguniang Panlalawigan for its approval.


UNANIMOUSLY ADOPTED.

I hereby certify to the correctness of the foregoing Resolution.



ATTY. JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

Approved:



ATTY. EDGAR M. CHATTO
Governor
Chair, PDC-Bohol

PPD



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, TAGBILARAN CITY, ON DECEMBER 09, 2016.

PRESENT:

- Hon. Dionisio D. Balite, Ph.D. Vice Governor, Presiding Officer
- Hon. Venzencio B. Arcamo Senior Member
- Hon. Kristine Alexie B. Tutor. Member
- Hon. Abeleon R. Damalerio Member
- Hon. Dionisio Victor A. Balite, Ph.D. Member
- Hon. Jade A. Bautista Member
- Hon. Ricky U. Masamayor. Member
- Hon. Tomas D. Abapo, Jr. Member
- Hon. Elpidio M. Jala. Member
- Hon. Niño Rey F. Boniel Member
- Hon. Agapito C. Avenido Member
- Hon. Gloria B. Gementiza Member, PCL
- Hon. Romulo G. Cepedoza, D.M.D. Member, Liga Ng Mga Barangay

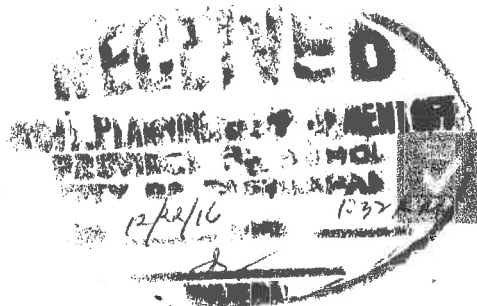
ABSENT: N O N E

RESOLUTION NO. 2016-648

APPROVING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2017, IN THE TOTAL AMOUNT OF TWO BILLION NINE HUNDRED NINETY-ONE MILLION, NINE HUNDRED FIFTY-NINE THOUSAND AND TWO HUNDRED FIFTY-THREE PESOS (PHP2,991,959,253.00), INCLUDING THE PROGRAMS AND PROJECTS FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, IN THE AMOUNT OF THREE HUNDRED FORTY-TWO MILLION SEVEN HUNDRED FOUR THOUSAND AND ONE HUNDRED ELEVEN PESOS (PHP342,704,111.00).

(Sponsored by **Hon. Abeleon R. Damalerio**)
(Co-sponsored by the **Honorable Presiding Officer,**
Vice-Governor, Atty. Dionisio D. Balite)

"WHEREAS, a letter from the Honorable Governor, Atty. Edgar M. Chatto was sent to the Honorable Presiding Officer, Vice Governor, Atty. Dionisio D. Balite through Hon. Abeleon R. Damalerio, Chairman, Committee on Finance Budget and Appropriations transmitting Resolution No. 41-2016 of the Provincial Development Council Executive Committee, entitled: "A resolution favorably endorsing the Annual



ISO 14001:2004 Certified
Environmental Management System



Investment Program (AIP) for CY 2017 in the total amount of Two Billion Nine Hundred Ninety-One Million, Nine Hundred Fifty-Nine Thousand and Two Hundred Fifty-Three Pesos (Php2,991,959,253.00) particularly the programs and projects for funding under the 20% Development Fund in the amount of Three Hundred Forty-Two Million, Seven Hundred Four Thousand and One Hundred Eleven Pesos (Php342,704,111.00)";

"WHEREAS, after a thorough deliberation, this August Body favorably approves the said resolution of the Provincial Development Council Executive Committee;

"WHEREFORE, be it resolved, as it is hereby resolved, by the Sangguniang Panlalawigan of Bohol in session duly assembled to -

To approve the Provincial Development Council Execom Resolution No. 41-2016 entitled: "A resolution favorably endorsing the Annual Investment Program (AIP) for CY 2017 in the total amount of Two Billion Nine Hundred Ninety-One Million, Nine Hundred Fifty-Nine Thousand and Two Hundred Fifty-Three Pesos (Php2,991,959,253.00) particularly the programs and projects for funding under the 20% Development Fund in the amount of Three Hundred Forty-Two Million, Seven Hundred Four Thousand and One Hundred Eleven Pesos (Php342,704,111.00)";

"RESOLVED FURTHER, furnish a copy of this resolution to all offices concerned for their information, guidance and appropriate action;

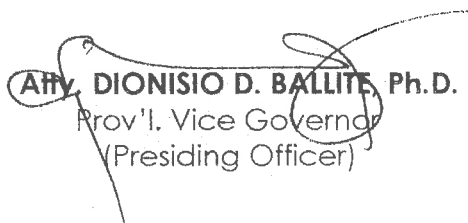
"APPROVED."

I hereby certify to the correctness of the above quoted Resolution.



BONIFACIO M. QUIROG, JR., Ph.D.
SP Secretary

ATTESTED:



Atty. DIONISIO D. BALLITE Ph.D.
Prov'l. Vice Governor
(Presiding Officer)

**Annual Investment Program (AIP) for CY 2017
By Program/Project/Activity by Sector**

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
10	GENERAL PUBLIC SERVICES															
	Executive Services (Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province in support to the INSPIRED HEAT-IT Bohol Development Agenda; Enforced laws/ordinances relative to governance of the province and implemented all approved policies, services; Enhanced coordination, partnerships with LGUs, NGAs, CSOs, and PS. Purchased needed equipment, furniture/ fixtures, IT equipment/ software, and	G.F.	24,257,527.00	128,891,000.00	2,200,000.00				155,348,527.00			
	Provincial Development Initiatives Program/ Counterpart fund for Priority Programs and projects	GO	Jan	Dec	Construction/ Improvement/ Repair of various infrastructure, implementation of health programs for LGUs, procurement and distribution of drugs, vitamins, food supplements for senior citizens & other sectors, conduct of socio-cultural activities/ foundation day/ commemorative activities, conduct of sports activities, conduct of medical, dental & other civic actions, implementation of livelihood projects, conduct of seminars/trainings/team building activity/ Activities/Assessments/Benchmarking , procurement of land/ office equipment, medical equipment/sports equipment/, IT equipment/Other equipment/furniture,	G.F. - Non Office				48,900,000.00			48,900,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)	PAdmO	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government. Supervision of all activities of Pub Offices. Procured necessary office equipment, IT equipment, furniture and fixtures for the	G.F.	18,903,548.00	10,094,000.00	778,000.00					29,775,548.00			
	Aid to Barangays	GO	Jan	Dec	Provided assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				22,180,000.00				22,180,000.00			
	Disaster Risk Reduction and Management (Calamity Fund)	GO	Jan	Dec	Implemented initiatives for the promotion and enhancement of disaster prevention, preparedness. 70% Pre-Disaster Program: Implemented the following: Vulnerability and risk assessments provincewide, IEC on vulnerability and risk assessment results, baseline data survey for DRRM, establishment of early warning system, establishment of DRRM-CCA and LG center, MOA with CCC. Disaster Preparedness: updating of DRRM, Contingency plan and CCA plan, disaster operations manual, LCCAP finalization, dissemination of all plans, support to Fire Alarm ad other related emergency responders, capdev for disaster preparedness, trainings, drills, Seminars. Strengthening Local DRRMO/ BDRRM Committee, upgrading of DRRM services and facilities/ equipment,	G.F.				101,174,778.00				101,174,778.00	7,740,000.00	73,730,000.00	A424-11 A423-02 A634-02
	Loan Amortization (For Hospital Modernization Program)	GO/ PTO	Jan	Dec	Loan for the Hospital Modernization Program paid following the set amortization schedule for the year.	20% DF					22,818,724.17			22,818,724.17			

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	Loan Amortization (For the New Loan for the Hospital Modernization Program)	GO/ PTO	Jan	Dec	New loan for the Hospital Modernization Program paid following the set amortization schedule for the year.	20% DF					27,395,386.83		27,395,386.83			
	Lumpsum Appropriation for Monetization	GO/ HRMDO	Jan	Dec	Released monetization of leave credits for employees	G.F. Non-Office				4,652,746.00			4,652,746.00			
	Lumpsum Appropriation for Terminal Leave	GO/ HRMDO	Jan	Dec	Released terminal leave benefits for employees	G.F. Non-Office				7,837,528.00			7,837,528.00			
	Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs	G.O.	Jan	Dec	Provided counterpart funds for the implementation of programs and projects with counterparintg arrangements with LGUs, NGAs, and ODA organizations	Non Office				12,000,000.00			12,000,000.00			
	Prosperity Program - Purok Power	G.O.; Prosperity Team	Jan	Dec	Facilitated the delivery of basic services and assistance to the barangays and puroks through the Purok Power. Supported the socio-economic development / DRRM strategy implementation in rural areas	Non Office				7,000,000.00			7,000,000.00	7,000,000.00		A113-08
	Pro-Team, CDP, Purok Power Movement	G.O.; PPM	Jan	Dec	Implemented various socio-economic development programs and projects and activities in rural communities thru the Pro-Team, CDP, PPM	Non Office				5,500,000.00			5,500,000.00	5,500,000.00		A113-08
	HEAT-IT Bohol Outreach Program	GO/ PPOC	Jan	Dec	Supported multi-service initiatives during HEAT Bohol Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province.	Non Office				5,000,000.00			5,000,000.00			
	HEAT-IT Caravan Counterpart Fund	GO	Jan	Dec	Enhanced delivery of services to the public by providing assistance to the local government unit in the conduct of HEAT Caravan	Non Office				1,800,000.00			1,800,000.00			
	Capacity-Building and Recognition for Effective Local Governance	GO	Jan	Dec	Improved capacities of local government officials and personnel for better service delivery, transparency and accountability. Building the right knowledge, skills and values to effectively support the attainment of the development goals of the Pub and Bohol. Given recognition to deserving LGUs/ officials and personnel	Non Office				3,500,000.00			3,500,000.00			

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	Aid to Integrated Bar of the Philippines (IBP)	GO	Jan	Dec	Supported the activities of the IBP-Bohol aligned with the development framework and priorities of the Pub	Non-Office				25,000.00				25,000.00			
	Aid to League of Municipalities	GO	Jan	Dec	Supported the activities of the LMP-Bohol aligned with the development framework and priorities of the Pub	Non-Office				100,000.00				100,000.00			
	Aid to Association of Barangay Captains (ABC) Provincial Federation	GO	Jan	Dec	Supported the activities of the ABC-Bohol aligned with the development framework and priorities of the Pub	Non-Office				100,000.00				100,000.00			
	Aid to Vice Governor's League	GO	Jan	Dec	Supported the activities of the League of Vice Governors	Non-Office				100,000.00				100,000.00			
	Aid to Vice Mayors' League	GO	Jan	Dec	Supported the activities of the League of Vice Governors	Non-Office				100,000.00				100,000.00			
	Aid to Philippine Councilors' League (PCL)	GO	Jan	Dec	Supported the activities of the PCL	Non-Office				100,000.00				100,000.00			
	Aid to National Movement for Young Legislator (NMYL)	GO	Jan	Dec	Supported the activities of the NMYL	Non-Office				100,000.00				100,000.00			
	Aid to Provincial Board Members League of the Philippines (PBMLP)	GO	Jan	Dec	Supported the activities of the PBMLP	Non-Office				100,000.00				100,000.00			
	Union of Local Authorities of the Philippines (ULAP) dues	GO	Jan	Dec	Payment for the annual dues of ULAP	Non-Office				30,000.00				30,000.00			
	Contribution to League of Provinces	GO	Jan	Dec	Supported the League of Provinces	Non-Office				350,000.00				350,000.00			
	Rental of Office Space including electricity and Water (Prov'l. Nat'l. offices/ RTC branches)	GO	Jan	Dec	Provided assistance for the rental of office spaces and electricity/ water for RTCs/ National Government Offices	Non-Office				2,000,000.00				2,000,000.00			
	Aid to National Government Agencies	GO	Jan	Dec	Supported the activities/ operations of National Government Agencies in the Province of Bohol	Non-Office				1,515,150.00				1,515,150.00			
	Aid to National Government Agencies - Commission on Audit (COA)	GO	Jan	Dec	Supported the activities/ operations of the COA	Non-Office				1,831,588.00				1,831,588.00			
	Aid to National Government Agencies - Honorarium	GO	Jan	Dec	Supported the operation of NGAs thru provision of honorarium	Non-Office				1,188,000.00				1,188,000.00			

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	Counterpart Fund to the Department of the Interior and Local Government (DILG) (LTIA and TOBOY)	GO	Jan	Dec	Supported the DILG-initiated LTIA and TOBOY	Non-Office				525,000.00				525,000.00			
	Aid to Association of Bohol Executives of National Agencies (ABENA)	GO	Jan	Dec	Supported the ABENA	Non-Office				200,000.00				200,000.00			
	Counterpart Fund for the Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Supported the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	Non-Office				1,000,000.00				1,000,000.00			
	Operation of Local Special Bodies (Provincial Ordinance No. 2012-010)	Special bodies	Jan	Dec	Continued active operation of local special bodies in accordance to Provincial Ordinance 2012-010	Non-Office				500,000.00				500,000.00			
	Legal Assistance for Effective Law Enforcement Program (LAELEP)	GO/ IBP	Jan	Dec	Provided legal assistance to law enforcement personnel to enhance law enforcement in the province	Non-Office				450,000.00				450,000.00			
	Reception and Ent'mt. of Visiting Dignitaries and ASEAN 2017 Bohol Hosting	GO	Jan	Dec	Provided reception to visiting dignitaries, officials, and development partners. Host the ASEAN 2017 in the province of Bohol	Non-Office				5,000,000.00				5,000,000.00			
	Pub-Civil Society Organization (CSO) Collaboration Program	GO-SEEM	Jan	Dec	Strengthened partnership between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the implementation of programs and projects. Celebration of CSO week and conduct of other activities set for the year under the program.	Non-Office				1,000,000.00				1,000,000.00			

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	Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit)	BICTU	Jan	Dec	Enhanced data sharing, updated ICT plan, provided assistance to Pub ICT needs, streamlined business processes, enhanced connectivity and maximized use of information and technology systems in the Pub and other LGUs. Improved efficiency and effectiveness of IT-based systems and processes. Growth and development of personnel. Procured necessary office/ IT equipment and software for	G.F.	3,470,595.00	3,753,500.00	980,000.00					8,204,095.00			
	ICT and Other Related Projects	BICTU	Jan	Dec	Continued implementation of ETRACS, developed information systems, conducted capability enhancement program for personnel, maintained/ upgraded infrastructure/ network, procured IT equipment, expanded network, upgraded and managed server, enhanced/ developed Pub website, provided technical assistance/ services to clients, enhanced information system, GIS and	GF - Non-Office				3,000,000.00				3,000,000.00			
	Effective Development Communications (EdCom) (Office Operations)	G.O. - EDCOM	Jan	Dec	Day to day operation of the EdCom Office supported to enhance information dissemination and improve awareness level of the public on various development programs of government	G.F.	1,659,008.00	2,307,000.00						3,966,008.00			
	Effective Development Communications (EdCom) Program	G.O. - EDCOM	Jan	Dec	Initiated programs and activities such information dissemination thru print/ broadcast media: Kita ug and Gobernador, Padayon Bol-anon, Padayon Bol-anon, Padayon Kalambuan, Radio Program, Publication and Distribution of IEC Materials, video and photo coverage documentation and production of priority programs, projects and	G.F. Non Office				8,000,000.00				8,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Education Center (EdCenter) operations	Ed Center	Jan	Dec	Supported the day to day activities of the Ed Center for the enhancement of education services and facilities in the province. Procured office equipment needed.	G.F.	727,049.00	169,000.00	30,000.00					926,049.00			
	Pres. Carlos P. Garcia Scholarship Program	Ed Center	Jan	Dec	Provided scholarships to deserving students under the CPG Scholarship Program	G.F. Non Office				6,000,000.00				6,000,000.00			
	Provincial Government Educational Subsidy Program	Ed Center	Jan	Dec	Supported the education of qualified students by providing educational subsidies	G.F. Non Office				6,000,000.00				6,000,000.00			
	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Strengthened internal controls in the systems and processes of the Pub, institutionalized risk management process. Performed services such as regular audit engagements, special audit engagements, special audits, follow-up audit, updating of status of implementation of COA AOMs, AAR 2016 and DILG Full Disclosure, Internal Control System Baseline activity, capacity development of internal auditors.	G.F.	4,008,602.00	996,000.00						5,004,602.00			
	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat, and Library)	VG/ Kags/ SP Sect.	Jan	Dec	Approved ordinances and resolutions necessary to support the delivery of basic services; maximized the use of government resources in support to INSPIRED HEAT-IT Bohol Development Agenda; Enacted quality legislation to pro-actively respond to development priorities and opportunities. Conduct inquiry/ consultative processes in aide of legislation. Maintained the Provincial Library as the repository of printed/recorded cultural heritage and intellectual, literary and informational sources; Provided the general public the access to resources for their growth and learning, enhanced internet services.	G.F.	54,572,910.00	66,892,350.00	5,550,000.00					127,015,260.00	1,270,152.60		A811-01

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performed functions such as the hiring and placement of personnel; performance management; human resource training and development; human resource management information, monitoring and evaluation of capdev initiatives, payroll system, leave application processing. Procured necessary office equipment and furniture/	G.F.	10,521,625.00	3,653,000.00	300,000.00					14,474,625.00			
	Human Resource Development Program	HRMDO	Jan	Dec	Reviewed and enhanced department/ office structures, competency-based qualification standards formulated, job description updated, succession planning and career pathing conducted, enhanced HRIS, implemented the human resource development - training and capacity development, implemented SPMS, rewards and recognition provided to employees conducted	GF - Non-Office				1,800,000.00				1,800,000.00			
	Health Program and Preventive Mechanism for Pub Officials and Employees	HRMDO	Jan	Dec	Implemented health programs and mechanisms for the promotion of good health and welfare of Pub officials and employees (ex. Medical and laboratory examinations)	Non-Office				1,000,000.00				1,000,000.00			
	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; assisted implementation of special programs/projects; provided recommendation on fiscal matters and analysis, provide technical and administrative secretariat to the PDC. Procured office furniture and fixtures, and IT	G.F.	17,395,222.00	4,516,040.00	123,700.00					22,034,962.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services	PPDO	Jan	Dec	Georesistivity survey results provided to LGUs; Assisted the implementation of Bulk Water Supply Project for Bohol; Water Rights applied and sustained for Bohol's selected water sources; operation of the Bohol Integrated Water Resource Management Board; hired 1 technical consultant, for water-related programs and projects; transferred technology for ground water exploration to LGUs/ partners; assisted implementation of water and sanitation projects; provided support for water development and	GF- Non-Office				270,000.00				270,000.00	270,000.00		A212-05
	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the enhanced ProMES within the Provincial Government to take into account activities such as monitoring of financial and physical accomplishments as well as the outcomes of implemented programs and projects. The monitoring and evaluation will focused on projects funded out of the 20% Development Fund and other sources such as non-office. ProMES enhanced with full operation/ enhancement of the M&E Information System (ProMEIS) thru in-house or	GF- Non-Office				300,000.00				300,000.00			
	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conducted PDC Full Council Meetings, 4 Execom Meetings. Prepared project briefs, comprehensive project profiles, studies, reports and analysis. Prepared Minutes of Meetings, Resolutions . Strengthened PDC sectoral TWGs, 1 RDC Meeting assisted, other RDC activities provided support	GF- Non-Office				800,000.00				800,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Operation of the Road Sector Committee	PPDO	Jan	Dec	Active operation of the Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulated recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan. Updated the Provincial Road Network Development Plan (PRNDP).	GF- Non-Office				100,000.00				100,000.00			
	Operation of the Bohol Energy Development Advisory Group (BEDAG)	PPDO	Jan	Dec	Performed secretariat and technical support for the active operation of the BEDAG. Assisted in the planning workshops for the formulation and facilitated the implementation of the Energy Plan for the province. Coordinated with stakeholder/ investors in the power sector of the province as well as partners from donor agencies. Conducted meetings, review and consultation sessions	GF- Non-Office				250,000.00				250,000.00			M613-03
	Custody of all properties, inventory and maintenance of facilities (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Performed the following: Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the Pub and maintain complete records thereof; inspection of all purchases. Maintained and supervised janitorial services and landscaping of all provincial government facilities. Procured necessary IT equipment, garbage truck,	G.F.	25,265,454.00	13,623,000.00	3,540,000.00					42,428,454.00			
	Improvement / Construction / Rehabilitation of Pub Facilities	PGSO	Jan	Dec	Improved Provincial Government Facilities to support delivery of government services												
	Construction of Girls Dormitory of the OPSWD	PGSO	Jan	Dec	Construction of an additional dormitory to increase capacity from 30 to 90 clients of the OPSW, especially those in crisis situation.	20% DF					3,000,000.00			3,000,000.00			

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	Improvement / Rehabilitation of the Bohol Cultural Center	PGSO	Jan	Dec	Bohol Cultural Center improved in support for the promotion of culture and the arts in the provinces well as in DRRM operations and facilities requirements in times of calamities	20% DF						10,000,000.00						
	Construction of septic tank, toilet for the OPSWD	PGSO	Jan	Dec	Construction of OPSWD septic tank and toilet in support to proper waste disposal and water management	Other funds						300,000.00						
	Construction of Oil Separator for Mini Motorpool Shop	PGSO	Jan	Dec	Construction of oil separator to sustain Environmental Management project that promotes water quality	Other funds						300,000.00						
	Construction of Wash Rack for the Mini Motorpool	PGSO	Jan	Dec	Constructed wash rack to improve facilities and correspondingly the support services for the maintenance of vehicles	Other funds						1,500,000.00						
	Construction of Mini Motorpool Warehouse	PGSO	Jan	Dec	Constructed warehouse for the mini motorpool for the storage of spareparts, are area for waste materials	Other funds						1,500,000.00						
	Improvement of the CPG Sports Complex Swimming Pool	PGSO	Jan	Dec	Improved CPG Sports Complex swimming pool and convert such to 50 meter standard pool in support to sports development in the province.	Other funds						8,000,000.00						
	Installation of solar LED Lights, solar panels and accessories in the different Provincial Government of Bohol offices	PGSO	Jan	Dec	Installed solar LED Lights, solar panels and accessories in the different Provincial Government of Bohol offices	Other funds						2,890,100.00						
	Installation of solar LED lights, solar panel and accessories at the Bohol District Jail	PGSO/ BDJ	March	July	Improved lighting/ energy storage facilities at the BDJ	Other funds						873,600.00						
	Budget Management (Operation of the Provincial Budget Management Office)	PBMO	Jan	Dec	Supervised the overall budgeting process of the Provincial Government. Prepared provincial budget and facilitated the conduct of budget hearings; Maintained registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request	G.F.	9,168,701.00	1,120,840.00	50,000.00				10,339,541.00					

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	Enhancement of E-Budget System	PBMO	Jan	Dec	Enhanced the IT-based services and processes (e-Budget) at the Provincial Budget Office. Staff skills and effectiveness improved with the use of e-Budget System	GF-Non-Office				300,000.00				300,000.00			
	Accounting/ Auditing Services (Operation of the Provincial Accountant's Office)	PACCO	Jan	Dec	Prepared/submitted financial statements, implemented fully the enhanced E-NGAS, implemented the PACCO Guidebook; performed accounting and auditing services. Improvement of work processes: upgraded e-NGAS version to Version 1.2.2 (PPSAS), Upgraded the FITTSYS, computerized control of cash advances; Improved work environment and enhanced personnel	G.F.	20,829,479.00	2,722,200.00						23,551,679.00			
	Electronic New Government Accounting System (e-NGAS)	PACCO	Jan	Dec	Upgraded e-NGAS version to PPSAS complaint, upgraded FITTSys to version 3, capacity development of personnel, conducted PACCO mobile, implemented the Pub integrated system, procured needed hardware and software requirements	GF-Non-Office				1,800,000.00				1,800,000.00			
	Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)	PTO	Jan	Dec	Tax Information campaign/IEC on Tax Collection conducted, Conducted Capability-building, Collected taxes & other revenues of the province; Exercised management of funds of the Provincial Government; Maintained & updated the tax information system of province; Exercised technical supervision over municipal treasurer; Implemented e-TRACS. Purchased needed office equipment and IT	G.F.	21,355,886.00	11,768,400.00	351,000.00					33,475,286.00			

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	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Conducted the general revision on Real Property Assessment; Installed and implemented tax mapping operations in LGUs; Installed and implemented RPTIS data computerization; conducted tax campaign with the PTO. Procured necessary office equipment, new bookbinders and file boxes, and IT Equipment for RPTIS/RPHIS	G.F.	13,271,936.00	2,401,000.00	350,000.00				16,022,936.00			
	Real Property Tax Information System / Real Property History Information System	PAssO	Jan	Dec	Enhanced further the implementation and operation of the RPTIS/ RPHIS of the PAssO	GF-Non-Office				250,000.00			250,000.00			
	Land Titling Program (PUBLIC)	PAssO	Jan	Dec	Implemented Land Titling Program and improved systems and processes for land titling	GF-Non-Office				150,000.00			150,000.00			
	Conduct of General Revision/ Schedule of Market Value (SMV) development	PAssO	Jan	Dec	Conducted General Revision/ developed SMV	GF-Non-Office				150,000.00			150,000.00			
	Legal Services	PLO	Jan	Dec	Provided legal opinion and reviewed local legislation and executive issuances; Provided legal representations for the PGB; Filed legal actions/ interventions to protect the interest of Government; Continuing Legal Education , conducted coordination meeting with law enforcement agencies, justice and safety agencies. Acquired necessary	G.F.	9,341,203.00	4,256,000.00	400,000.00				13,997,203.00			
	Online Database Program for the Provincial Legal Office (PLO)	PLO	Jan	Dec	Complete digital archives of all legal opinions of the PLO into a searchable online database	GF-Non-Office				350,000.00			350,000.00			
	Detention and Rehabilitation Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provided rehabilitation and detention services for prisoners; Provided escorting and searching services; Improved prison facilities such as visiting area and equipment/ firearms, provided livelihood assistance for prisoners. Procured necessary office/ IT equipment, furniture and	G.F.	9,145,184.00	21,942,000.00	2,150,000.00				33,237,184.00			

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	Construction of Additional Cells at the Bohol District Jail (BDJ)	BDJ	Jan	Dec	Constructed additional cells at the BDJ to increase jail capacity and solve the problem of congestion.	20% DF					10,000,000.00		10,000,000.00			
	Provincial Disaster Risk Reduction Management (Operation of the PDRRMO)	PDRRMO	Jan	Dec	Operation of the PDRRMO, supported for disaster preparedness, mitigation, response, recovery and other activities	G.F.	11,013,987.00	7,764,800.00					18,778,787.00			
	Support to DRRM-related Summit/Fora	PDRRMO	Jan	Dec	Conducted summit/ for a and other training activities to enhance DRRM in the province of Bohol	GF-Non-Office				250,000.00			250,000.00			
	Operation of the Provincial Economic Enterprise Management Unit (PEEMU)	PEEMU	Jan.	Dec	established and operated the PEEMU to spearhead the study, development and operation of economic enterprises of the Provincial Government of Bohol. The operation of these will increase local revenues thereby reducing IRA dependency. Procured needed office equipment, IT equipment and furniture and	G.F.	1,087,939.00	1,492,500.00	240,000.00				2,820,439.00			
	Establishment of economic enterprises of the Provincial Government of Bohol	PEEMU	Jan.	Dec	Established / conducted the planned activities and support services for the following: - Establishment of Café Kaloy - Development of Chess Plaza - Improvement of Bohol Biodiversity Complex	G.F.				1,870,000.00			1,870,000.00			
	Galing Purok Awards	GO	Jan	Dec	Supported the implementation of the Galing Purok Awards to acknowledge high performing puroks in the areas of good governance and other areas of services at the purok level	Non-Office				900,000.00			900,000.00			
	Election Expenses	GO			Provided assistance related to the elections, as authorized by law, to ensure peaceful and successful election in the province.					500,000.00			500,000.00			
	Kauban sa Reporma / CLIP Program	GO	Jan	Dec	Supported the implementation and conduct of priority activities under the Kauban sa Reporma Program	Non-Office				1,500,000.00			1,500,000.00			
	Support fund to Joint Task Force Dagon	GO/ PPOC	Jan	Dec	Supported the operation of Joint Task Force Dagon and the various activities of its task groups	Non-Office				3,000,000.00			3,000,000.00			

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	Center for Drug Education and Counseling (CDEC)	GO/ PPOC	Jan	Dec	supported the operation and activities of the Center for Drug Education and Counseling	Non-Office				5,000,000.00				5,000,000.00			
	Improvement of the CPG Park (New Capitol Site)	GO/ PGSO/ PEO	Jan	Dec	Improved the CPG Park at the new Capitol Site, Tagbilaran City	Non-Office				12,000,000.00				12,000,000.00			
	Sub-Total						255,995,855.00	288,362,630.00	17,042,700.00	291,399,790.00	73,214,111.00	15,363,700.00	941,378,786.00	14,040,152.60	0.00		
ECONOMIC SERVICES																	
	Agricultural Services (Operation of the Office of the Provincial Agriculturist)	OPA	Jan	Dec	Implemented prioritized programs for rice, corn, coconut, fisheries, HVCC & organic agriculture, agribusiness, Bahay Kubo FAITH, research and agri-support facilities, and other agri programs; assistance provided to farmers/ fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets. Procured necessary furniture	G.F.	29,075,991.00	4,254,000.00	400,000.00					33,729,991.00			
	Rice Program	OPA	Jan	Dec	Provided support for the promotion and increase of rice production in the province thru Distribution campaign: Certified seeds and Japonica Seeds, Crop Insurance/ Accident, Organic Fertilizers, Hybrid Rice Seeds	Non-Office				3,000,000.00				3,000,000.00	3,000,000.00		A112-04
	Corn Program	OPA	Jan	Dec	Implemented the ff. A. Market Access Development Strategies Program for Corn; B. Production Enhancement Program for Corn; C. Program Management and Technical Support Services; D. Planning and Development Support for Corn; E. Research Development Support; F. Production and Distribution of Earwig	Non-Office				2,850,000.00				2,850,000.00	2,850,000.00		A112-02

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	High Value Commercial Crops Program	OPA	Jan	Dec	Supported for: Vegetables Production, Seed Assistance (OPV), Vegetable Seeds Hybrid, Rootcrops Production-Ubi Pahulam, procurement and distribution of banana, ornamental cut-flower, coffee and cacao seedlings, fruit tree seedlings; Procurement of agri-supplies, trimedia promotion and documentation, trainings	Non-Office				3,000,000.00				3,000,000.00	3,000,000.00		A114-03
	Bahay Kubo FAITH and HOPE	OPA	Jan	Dec	Geared towards meeting the goal that every family always have food on the table to eat and to have additional income from the Program. Increased production and promote better awareness to school children the importance of vegetables. Implementation of Bahay-Kubo Faith – Hope & Gulayan Sa Paaralan □ Awarding of prizes Bahay-Kubo- and Gulayan Sa Paaralan Winners . Provided awards for kinadaghanang	Non-Office				2,500,000.00				2,500,000.00	2,500,000.00		A112-02
	Fishery Resources Management and Development	OPA	Jan	Dec	Implementation of the Agri-Fishery Production Enhancement Operation and maintenance of the Bilar Multi-Species Freshwater Hatchery, Fishery Production Enhancement Development. 1 functional hatchery with sustained tilapia breeders producing tilapia fry, catfish fry, catfish breeders, freshwater eel, farm frog, and freshwater turtles, acquired mini pelletizer. Conducted support services: trainings on tilapia culture in backyard fishpond, euclidean trainings, bangus culture trainings. Implemented livelihood projects. Initiated Market access support and product promotion, livelihood projects, linkage and collaboration	Non-Office				1,750,000.00				1,750,000.00	1,750,000.00		A112-05

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	Organic Agriculture Development Program	OPA	Jan	Dec	Organic agriculture sustained in MLGUs and expanded with assistance in the production and distribution of inputs and food products to include marketing, research and development and advocacy. Implemented: Production Enhancement, Research and Development, Marketing Development, Advocacy and Stakeholder Development, Organic certification, and Program management.	Non-Office				3,000,000.00				3,000,000.00	3,000,000.00		A114-03
	Coconut Seedling Program	OPA	Jan	Dec	Procured and distributed coconut seedlings (local dwarf variety) to support coconut production in the province for better income of farmers	Non-Office				1,000,000.00				1,000,000.00	1,000,000.00		A114-03
	World Food Day Celebration	OPA			Supported the conduct of the World Food Day Celebration.	Non-Office				130,000.00				130,000.00			
	Sandugo Agri Fair Celebration	OPA	June	July	Supported the conduct of the Sandugo Agri-Fair Celebration	Non-Office				256,000.00				256,000.00			
	Ubi Festival Celebration	OPA	Jan	Feb	Supported the conduct of the Ubi Festival	Non-Office				440,000.00				440,000.00			
	Suhid sa Malamposong Mag-uumang Bol-anon	OPA	Jan	Dec	Supported the activities and initiatives of the Suhid sa Malamposong Mag-uumang Bol-anon	Non-Office				469,000.00				469,000.00			
	Special Project for the Bangus Hatchery at BISU, Candijay	OPA	Jan	Dec	Implemented special project to support the production of bangus in the province thru the BISU Candijay	Non-Office				500,000.00				500,000.00			
	Greenhouse for Vegetable Production	OPA	Jan	Dec	Supported vegetable production with the use of greenhouses	Non-Office				1,500,000.00				1,500,000.00	1,500,000.00		
	Giant Clam Hatchery	OPA	Jan	Dec	Supported the establishment/initiatives for giant clam hatchery operation and other related activities	Non-Office				1,000,000.00				1,000,000.00			

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	Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I-BUILD, I-REAP, I-SUPPORT, PPMIU Operations	OPA/ PEO/ OPV/ PBO/ PPDO	Jan	Dec	Implemented project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, I-BUILD, I-REAP, I-SUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP component projects.	Non-Office				3,500,000.00				3,500,000.00			
	Provincial Counterpart for the Implementation of the Philippine Rural Development Program (PRDP)	PEO/OPV/ OPA	Jan	Dec	Provided counterpart funds for the implementation of the various component programs/projects under the PRDP in the province of Bohol to promote rural development	20% DF					20,000,000.00			20,000,000.00	20,000,000.00		A634-04
	On-Farm Rice Mechanization and Postharvest Facilities	OPA	Jan	Dec	Increase food production and support food security and self-sufficiency program in the province. Procured farm machineries like hand tractors, mechanical thresher, floating tiller, pumps and pipes and other needed	20% DF					5,000,000.00			5,000,000.00	5,000,000.00		A113-08
	Veterinary Services (Operation of the Office of the Provincial Veterinarian)	OPV	Jan	Dec	Implemented the Provincial Livestock and Poultry Farm, Disease Prevention & Control Program, Forage & Pasture Development, Rabies prevention, LETS HELP Bohol, BALA, Dairy Dev't. Program, LIVES, LIBRE, SNACK, and other priority projects. Acquired necessary office equipment, IT	G.F.	17,533,299.00	4,538,000.00	1,100,000.00					23,171,299.00			
	Animal Rabies Program: Bohol Rabies Prevention & Elimination Program (BRPEP)	OPV	Jan	Dec	Prevention of the recurrence of rabies in the province and declare Bohol Rabies-free; Activities include: Dog population control, massive dog registration and vaccination, dog bite management, Communication management, surveillance and monitoring, and program assessment. (in 47 municipalities and 1 city)	G.F. - Non-Office				2,500,000.00				2,500,000.00	2,500,000.00		A411-01

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Livestock Production Support Program	OPV	Jan	Dec	Provided the necessary support to implement the Provincial Livestock Program and its activities. Increased livestock production thru upgrading of livestock population and adoption of farming technologies on feeds and feeding and waste management. Conducted Livestock Herd Build-up, artificial insemination, natural breeding services, feed resource development, waste management project	G.F. - Non-Office				2,100,000.00				2,100,000.00	2,100,000.00		A114-14
	Barangay Livestock Aide (BALA) Program	OPV	Jan	Dec	Sustained the barangay-based support force for the livestock industry that provide assistance in disease prevention, monitoring and implementation of upgrading program. Implemented the following: Disease prevention and Control (Botica sa Panghayupan), Capacity development , monitoring and	G.F. - Non-Office				1,000,000.00				1,000,000.00			A114-14
	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP)	OPV	Jan	Dec	Catalyzed growth in the rural areas thru integrated area development, helped rural families & created community life that is healthy, fulfilling & profitable thru livestock infusion. Expanded program coverage (review and assessment of individual applicant POs, conduct t of orientation and training), institutionalized	G.F. - Non-Office				2,500,000.00				2,500,000.00	2,500,000.00		A114-14

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	Bohol Native Chicken Development Program (Chicken Always Ready in the Yard - CHARITY)	OPV	Jan	Dec	Enhanced the production of native chicken in the countryside and household for food and additional family income and enterprise. Conducted the following: Social Mobilization and Program management: advocacy campaign, native chicken festival, capacity development for native chicken growers; Breeder production: native chicken production at the provincial livestock and poultry farm; Establishment of learning centers; feed/ supplement development; forage and pasture development; unified health program for native chicken; livelihood enterprise and marketing development.	G.F. - Non-Office				2,000,000.00				2,000,000.00	2,000,000.00		A112-02
	Provincial Livestock & Poultry Farm Program	OPV	Jan	Dec	Maintained effective operation of an OPV-managed government livestock farm that served as livestock production center, pooling area for pass-on program animals, training venue for students & livestock farmers, forage & pasture seedbank & as an agri-tourism drop-off point being part & parcel of the Bohol Biodiversity Complex. Maintained farm management and operation, PLPF and procurement of farm supplies and equipment, feeds and biologics, infusion of breeder animals;	G.F. - Non-Office				1,000,000.00				1,000,000.00	1,000,000.00		A112-02
	Livestock Disease Prevention and Preparedness Program	OPV	Jan	Dec	Disease prevention and control program that focuses on diseases with utmost economic importance and in cases of emerging zoonotic livestock and poultry diseases. Activities include IEC on economically important diseases, veterinary quarantine services, maintenance of laboratory and care facility, surveillance, procurement/ distribution of biologics, technical assistance, monitoring and	G.F. - Non-Office				3,500,000.00				3,500,000.00	500,000.00 500,000.00		A111-01 A113-08

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	Provincial Meat Safety and Control Program	OPV	Jan	Dec	Ensured food safety and quality standards for consumer precuts related to livestock and livestock and livestock by-products. Implemented the ff.: establishment of PMIS, monitoring and evaluation, program promotion, upgrading of	G.F. - Non-Office				500,000.00				500,000.00	500,000.00		A111-01
	SNACK (Simpleng Negosyo, Asenso sa Carne ug Keso) (Dairy Enterprise)	OPV	Jan	Dec	Supported value adding activities for livestock and by-product thru enterprise development. Conducted the following: finalization of the Bohol dairy development program, dairy enterprise development: capdev of dairy Pos, health and reproductive monitoring, enterprise	G.F. - Non-Office				1,000,000.00				1,000,000.00			A514-02
	BALA Program Support Fund	OPV	Jan	Dec	Provided support for the implementation of BALA Program in the Province of Bohol	Non-Office				200,000.00				200,000.00	200,000.00		A114-14
	Procurement of equipment/ Upgrading of Slaughterhouses under the Provincial Meat Safety and Control Program	OPV	Jan	Dec	Procured necessary equipment in support for the promotion of food safety and quality standards of livestock and livestock-by-products for consumers in the province, in support to promotion of public health and economic development	20% DF					2,000,000.00			2,000,000.00			A114-14
	Liquid Nitrogen Plant in support to the Livestock Production Support Program of the Office of the Provincial Veterinarian	OPV	Jan	Dec	Established/ operated liquid nitrogen plant for to support artificial insemination operations under the livestock production support program	20% DF					2,000,000.00						
	Construction/ acquisition of new facilities at the OPV-managed Livestock and Poultry Farm	OPV	Jan	Dec	Constructed/ provided needed facilities at the livestock and poultry farm in support to livestock and poultry development in the	20% DF					1,000,000.00			1,000,000.00			
	Tripartite Industrial Peace Council (TIPC)	GO	Jan	Dec	Supported the operation of the Tripartite Industrial Peace Council	Non-Office				200,000.00				200,000.00			
	Livelihood Program	GO	Jan	Dec	Implemented projects that enhances skills and economic opportunities for the people for better income and welfare.	Non-Office				3,500,000.00				3,500,000.00	3,500,000.00		A514-02

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	Food Security Program	GO	Jan	Dec	Improved production and access to food by families through increased incomes and economic opportunities. Implemented activities and projects to ensure food security in the province.	Non-Office				3,000,000.00				3,000,000.00	3,000,000.00	A113-08
	Dairy Development and Comprehensive Health, Agricultural and Tourism Development Program	OPA, GO, OPV, PHO	Jan	Dec	Developed the dairy industry to support the efforts to reduce malnutrition, provide alternative source of income for families & supply of locally-produced fresh milk & milk Products for Bohol & export outside Bohol. Supported agri-tourism promotion.	Non-Office				475,000.00				475,000.00	475,000.00	M514-02
	Cooperative Development in the Province of Bohol	PCDC	Jan	Dec	Supported the operation of the PCDC and its activities/ programs and projects to pursue cooperative development in the province. Enhanced/ supported the operation of cooperatives.	Non-Office				1,000,000.00				1,000,000.00		
	Investment Promotion (Operation of the Bohol Investment Promotion Center)	BIPC	Jan	Dec	Maintain and improved the Business One-stop Shop , Business Registration and Information, Negosyo Center, databanking, investment prioritization workshop. Initiated activities for the promotion of Tourism Investments, Agri-business, Information Communications technology, Enterprise/ SME Development, policy advocacy. Procured office equipment, furniture and	G.F.	1,928,789.00	1,687,230.00	100,000.00					3,716,019.00	371,601.90	A513-02
	Business-One-Stop-Shop (BOSS)	BIPC	Jan	Dec	Operation of the BOSS: DTI Business Name Registration, Philhealth information assistance, Pag-ibig information assistance, SSS information assistance, SEC company name reservation services, pre-processing of SEC business name registration, walk-in clients information assistance, conducted customer satisfaction survey, Capacity development for BOSS	G.F. - Non-Office				200,000.00				200,000.00	200,000.00	M511-04

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	Investment Promotion Program	BIPC	Jan	Dec	Set-up Negosyo Center reception service, 1 Customer relationship Management platform / database in place, quarterly seminars on entrepreneurship, investment promotion, sectoral meetings, coordination activities , assistance to prospective investors and MSMEs, trade fairs/ exhibits facilitation, promotional presentations. Investment promotion and knowledge management, Institutionalization of the BIPC Negosyo Center	G.F. - Non-Office				500,000.00				500,000.00	500,000.00		A513-01	
	Bohol Investment Board / Policy Advocacy	BIPC	Jan	Dec	Investment policies and incentives availment, BIB, Sector priorities, BICTC, Competitiveness agenda- BC-TWG , Policy priorities with PPMC , BEDAG and PTC	G.F. - Non-Office				100,000.00				100,000.00				
	Tourism Promotion and Development Services (Operation of the Bohol Tourism Office)	BTO	Jan	Dec	Implemented programs for tourism development: Bohol branding, Marketing promotion, product development, data banking, capability building activities for tourism service providers, strengthened database management, web-base knowledge center, Conducted monitoring and evaluation of tourism activities; Tourist assistance. Procured needed office equipment.	G.F.	1,362,110.00	1,707,400.00	118,300.00					3,187,810.00				

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	Tourism Development Program	BTO	Jan	Dec	Conducted the following: Tourism development program, tourism product development, program for the enhancement of tourism facilities, facilitation and coordination for reinforcement of tourism industry, strengthening tourism database management, regulatory mechanisms for tourism development; Tourism Marketing and Promotions Program: tourism promotions, promotional features of Bohol in mix media, production of updated tourism collaterals and promotional videos, production of promotional	Non-Office-Office				2,451,880.00				2,451,880.00	2,451,880.00		A513-01	
	Bohol Tourism Recovery Program	BTO/ GO	Jan	Dec	Implemented various strategies to support the recovery of tourism industry in the province.	Non-Office				1,500,000.00				1,500,000.00	1,500,000.00		A511-06	
	Employment-Generation and Assistance Services (Operation of the Bohol Employment and Placement Office)	BEPO	Jan	Dec	Conducted year-round job-generation program: local and overseas job fairs, career guidance advocacy, mobile services (DFA, PRC, NSO and LTFRB), pre-employment orientation seminar, expanded special program for the employment of students, skills enhancement trainings for jobseekers. Strengthened partnership between Pub and BAPESOM. Implemented OFW and Migrant orders affairs related activities. Intensified campaign against anti-illegal recruitment. Procured needed office equipment, furniture and	Gen. Fund	1,343,331.00	1,915,000.00	350,000.00					3,608,331.00				
	Expanded-Special Program for Employment of Students (E-SPES)	BEPO	Jan	Dec	Provided short-term employment for students in support to education, skills development and anti-poverty campaign.	Non-Office				5,000,000.00				5,000,000.00				

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	Prosperity Fair (Jobs Fair / Mobile Services)	BEPO	Jan	Dec	More Boholano jobseekers deployed/ employed; Constituents able to avail vital government services right here in the province thru mobile services (DFA, PRC, NSO, LTFB). Conducted jobs fair, career guidance sessions, pre-employment	Non-Office				800,000.00				800,000.00			
	Engineering Services (Operation of the Provincial Engineer's Office)	PEO	Jan	Dec	Administered and supervised the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provided engineering services to LGUs; Developed road network supportive to the thrust of the PGB. Procured equipment/ furniture and improved/ renovated PEO building /	G.F.	46,237,662.00	38,557,000.00	1,100,000.00					85,894,662.00			A634-06
	Provincial Roads/ Roads Development and Rehabilitation Program	PEO	Mar	Dec	Improved/ upgraded/ rehabilitated roads, as detailed below.	20% DF								101,900,000.00			
	Concreting of Cabad Road, Balilihan	PEO	Mar	Dec	Concrete paved roads providing easy access for the transport of people, crops and goods	20% DF					5,000,000.00			5,000,000.00			A634-04
	Concreting of Pob. (Cortes) - Jct. (Corella - Balilihan) Road, Cortes	PEO	Mar	Dec	Concrete paved roads providing easy access for the transport of people, crops and goods	20% DF					5,000,000.00			5,000,000.00			A634-04
	Concreting of Catigbian - Ambuan - Sagasa Road	PEO	Mar	Dec	Concrete paved roads providing easy access for the transport of people, crops and goods	20% DF					5,000,000.00			5,000,000.00			A634-04
	Concreting & Widening of Road leading to New Capital Building, Tagbilaran City	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	20% DF					20,000,000.00			20,000,000.00			A634-04
	Concreting of Aliquay - Anislag Road, Maribojoc	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	20% DF					5,000,000.00			5,000,000.00			A634-04
	Concreting of Oneway Traffic, Inabanga	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	20% DF					5,000,000.00			5,000,000.00			A634-04
	Concreting of Guinsularan - Lobogon Road, Duero	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	20% DF					4,000,000.00			4,000,000.00			A634-04

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	Concreting of Santa Cruz - Minol - Tambo Road, Mabini	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	20% DF						5,000,000.00			5,000,000.00		A634-04
	Asphalting of Access Road to Provincial Assessor's Office, Taabilaran City	PEO	Mar	Dec	Asphalt-paved roads providing easy access to government center/ offices.	20% DF						400,000.00			400,000.00		A634-04
	Concreting at Cambangay (San Miguel) - Soom (Trinidad) Road, Trinidad	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	20% DF						3,000,000.00			3,000,000.00		A634-04
	Concreting of Poblacion CPG to Aguinig Road	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	20% DF						5,000,000.00			5,000,000.00		A634-04
	Box Culvert and approaches along Garcia Hernandez - Tabuan - Datalao Road	PEO	Mar	Dec	Improved road / culvert for easy transport of people and goods	20% DF						5,000,000.00			5,000,000.00		A634-04
	Concreting of Road Leading to Magsaysay Park (Bilar)	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	20% DF						3,000,000.00			3,000,000.00		A634-04
	Concreting of Canhaway Circum. Road, Guindulman	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	20% DF						3,000,000.00			3,000,000.00		A634-04
	Conversion of Timber Bridge to Box Culvert at Catigbian - Clarin via Bogtongbood (Kauswanan & Cahon)	PEO	Mar	Dec	Improved access for the transport of people, goods and services	20% DF						4,000,000.00			4,000,000.00		A634-04
	Upgrading at Batuan - Quezon - Omjon Road, (Batuan & Valencia)	PEO	Mar	Dec	Improved road for easy transport of people and goods	20% DF						7,500,000.00			7,500,000.00		A634-04
	Concreting of Tiguis (Lila) - Cambanse (Loboc) Road (Loboc Side)	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	20% DF						5,000,000.00			5,000,000.00		A634-04
	Asphalt Overal of Jct (LIR) Quinoguitan - Sevilla Hanopol Road	PEO	Mar	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF						7,000,000.00			7,000,000.00		A634-04
	Concreting of Road Leading to Tarsier Sanctuary, Corella, Bohol	PEO	Mar	Dec	Concrete-paved roads providing easy access to the Tarsier Sanctuary in Corella	20% DF						5,000,000.00			5,000,000.00		A634-04
	Concreting of Road leading to Ubay Stock Farm	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	Other funds							5,000,000.00		5,000,000.00		A634-04
	Concreting of Jct. (TER) Bien Unido Road	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	Other funds							4,000,000.00		4,000,000.00		A634-04

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	Concreting of Mahayag - Katipunan Road, Alicia & Pilar	PEO	Mar	Dec	Concrete-paved roads providing easy access for the transport of people, crops and goods	Other funds						4,000,000.00	4,000,000.00	4,000,000.00		A634-04
	Asphalting at Pob. (Casbu) Circumferential Road, Guindulman	PEO	Mar	Dec	Asphalt-paved roads providing easy access for the transport of people, crops and goods	Other funds						3,000,000.00	3,000,000.00	3,000,000.00		A634-04
	Acquisition of Road Right of Way for the Widening of Hangos Street, Tagbilaran City	PLO/ PGSO/ PEO	Jan	Dec	Acquired road right of way as a component for the improvement / widening of road access to the new Provincial Capitol Building	20% DF					30,000,000.00		30,000,000.00			
	Rehab and Minor Improvement (RMI) of Roads and Bridges	PEO	Jan	Dec	Roads and Bridges rehabilitated and improved to provide better access of people to and from their destinations, and easy transport of goods/ crops	20% DF					30,000,000.00		30,000,000.00	30,000,000.00		A634-06
	Concreting of Alegria (Catigbian)- Baang-Hagbuaya-Hanopol (Balilihan) Road (KALSADA PROGRAM)	PEO	March	Dec.	Paved roads providing easy access for the transport of people, crops and goods. Improve road network and linkage between farm, markets, social services	Other funds/ KALSADA A						121,000,000.00	121,000,000.00	121,000,000.00		A634-04
	Concreting of Canmanico - Anonang (Valencia) Road (KALSADA PROGRAM)	PEO	March	Dec.	Paved roads providing easy access for the transport of people, crops and goods. Improve road network and linkage between farm, markets, Social services	Other funds/ KALSADA A						142,000,000.00	142,000,000.00	142,000,000.00		A634-04
	Concreting of Maribojoc-Pagnitoan-Candavid-Basak (Loon) Road (KALSADA PROGRAM)	PEO	March	Dec.	Paved roads providing easy access for the transport of people, crops and goods. Improve road network and linkage between farm, markets, Social services	Other funds/ KALSADA A						98,000,000.00	98,000,000.00	98,000,000.00		A634-04
	Concreting of Jct. (TER) Dimiao-Oac-Bilar Road (KALSADA PROGRAM)	PEO	March	Dec.	Paved roads providing easy access for the transport of people, crops and goods. Improve road network and linkage between farm, markets, Social services	Other funds/ KALSADA A						75,000,000.00	75,000,000.00	75,000,000.00		A634-04
	Roads Development Program for Bohol LGUs	G.O.	Jan	Dec	Supported various roads development projects in the province to improve road network situation and access of people to socio-economic services/ facilities, improve linkages of farms and products	20% DF					8,000,000.00		8,000,000.00	8,000,000.00		A634-04
	Waterworks Program for Bohol LGUs	G.O.	Jan	Dec	Supported the development of water sources and waterworks system in the province. Improve access of water for households	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-03

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	Electrification Program for Bohol LGUs	G.O.	Jan	Dec	Supported various electrification programs and projects in the province, especially in rural areas.	20% DF						1,500,000.00		1,500,000.00	1,500,000.00		A214-02	
	Support for Various Infrastructure Projects	G.O.	Jan	Dec	Supported the implementation of various infrastructure projects in the province, promoting socio-economic development and general welfare of constituents	20% DF						10,000,000.00		10,000,000.00				
	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Prov'l. Motorpool	Jan	Dec	Provided repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintained heavy equipment fleet and deployed for road projects. Improved office building, procured office equipment, furniture/ fixtures and IT equipment/software	G.F.	23,827,049.00	7,025,400.00	603,000.00					31,455,449.00				
	Equipment support to Road Upgrading and Rehabilitation Program	Prov'l. Motorpool	Jan	Dec	Provided equipment support for the rehabilitation, upgrading/repair, maintenance of roads to promote growth and prosperity especially in rural	20% DF						14,000,000.00		14,000,000.00				
	Procurement of 1 unit brand new wheeled-type hydraulic excavator	Prov'l. Motorpool	Jan	Dec	Procured 1 unit brand new wheeled -type hydraulic excavator. Enhanced road equipment support for the improvement/ rehabilitation of roads	20% DF						8,800,000.00		8,800,000.00				
	Procurement of 1 unit brand new 4x4 Truck with articulated crane	Prov'l. Motorpool	Jan	Dec	Procured 1 unit brand new 4x4 truck with articulated crane to enhance construction mobility support equipment. Easier loading and unloading of equipment and construction materials	Other funds							9,500,000.00	9,500,000.00				
	Waterworks Support Program	G.O.	Jan	Dec	Provided support for the development of waterworks in the province of Bohol.	Non-Office				5,000,000.00				5,000,000.00	5,000,000.00			A634-03
	Various Infrastructure Projects Support Program	G.O.	Jan	Dec	Provided assistance to support the implementation of various infrastructure projects of LGUs in the province	Non-Office				15,000,000.00				15,000,000.00				
	Electrification Support Program	G.O.	Jan	Dec	Supported the electrification program for various barangays in the province	Non-Office				3,000,000.00				3,000,000.00				
	Road Development Support Program	G.O.	Jan	Dec	Supported the implementation of various road development programs of LGUs in the province	Non-Office				10,000,000.00				10,000,000.00				

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	Environmental Management	BEMO	Jan	Dec	Implemented the following programs: Coastal resource management, Ecological Solid Waste Mgt, Upland Forestry, Forest resource mgt., Environmental Management System, Mineral Resource Management; waste management, water resource management, other special programs. Procured	G.F.	5,984,930.00	2,274,000.00	50,000.00					8,308,930.00			A224-02
	Aid to Tourism / Tarsier Foundation	GO	Jan	Dec	Provided assistance to the Tourism/ Tarsier Foundation in support to tourism development in the province	Non-Office				100,000.00				100,000.00			
	Coastal Resource Management Program	BEMO	Jan	Dec	Strengthened and capacitated 30 municipal coastal law enforcement teams (8 clusters) being the frontliner in the protection of municipal waters. Initiated the following: provision of financial assistance to 8 clusters, procurement/ distribution/ posting of IEC materials, conduct of meetings, MPA assessment, fabrication and installation of additional coral nursery units, transplantation of coral fragments from coral nursery units to identified coral rehabilitation sites, mangrove enrichments. Strengthening partnerships and	Non-Office				6,300,000.00				6,300,000.00			

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	Ecological Solid Waste Management Program	BEMO	Jan	Dec	Provided technical assistance to LGUs, facilitated workshops in the formulation of the policies on ESWM (enforcers training, formulation of ESWM ordinance & IRR) and other related trainings, facilitate clustering of LGUs to establish cluster Sanitary Landfill; facilitated meetings of the PESWM board, PTWGs, SLF meetings; Provided incentives and awards to LGUs with best practices; produced IEC materials; established database on waste generation and location of SWM facilities, staff augmentation and capacity	Non-Office				1,500,000.00				1,500,000.00	1,500,000.00		A311-06
	Forest Resource Management Program	BEMO	Jan	Dec	Implemented the following: Biodiversity Conservation and Management Program: hiring of job order and technical personnel to support the operation of the Bohol Biodiversity Center and effective implementation of FRM projects - BBC nurseries and vermi composting, to facilitate delivery of services to clients; BBC project operation and management, Watershed Management Program, IEC Development Program	Non-Office				1,300,000.00				1,300,000.00	1,300,000.00		M324-04
	Pollution Control Program	BEMO	Jan	Dec	Coordinates in the collection and submission of effluent samples for laboratory testing of DEWATS at Plaza Rizal; facilitation in the compliance of legal and other requirements of Pub Offices and hospitals such as water permits, permit to operate, discharge permit including the handling of used oil; Environmental monitoring activities for the construction of the new Bohol Airport, capability building activities for	Non-Office				120,000.00				120,000.00	120,000.00		A314-07 M314-04

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	Water Resource Management Program	BEMO	Jan	Dec	Implemented the following: provision of technical assistance for IWRM (watershed management plans formulation, monitoring on water quality in major rivers), conduct of capability-building activities (NWRB seminar and training for IWRM), Development of IEC materials for water	Non-Office				120,000.00				120,000.00			
	Marine Protected Areas (MPA) Program	BEMO - GO	Jan	Dec	Conducted projects for Marine Protected Areas in Bohol to support food security and biodiversity preservation.	Non-Office				2,000,000.00				2,000,000.00			
	EMS/ ISO Certification and Other Related Programs	G.O. - BEMO	Jan	Dec	Implemented EMS - related activities and projects/ EMS/ ISO Certification sustained	Non-Office				1,600,000.00				1,600,000.00	1,600,000.00		A311-06
	Sand and Gravel Quarry Monitoring Operations	G.O. - BEMO	Jan	Dec	Continued the pursuit for the proper enforcement, management and monitoring of quarry operations in the province, supporting implementation of appropriate mining laws and regulations.	Non-Office				1,500,400.00				1,500,400.00			
	Coastal Resource Management Research Boat	G.O. - BEMO	Jan	Dec	CRM research Boat Acquired and used to support CRM initiatives	Non-Office				1,500,000.00				1,500,000.00			
	Level II Water System Development at the Bohol Biodiversity Complex (BBC)- Roxas, Bilar, Bohol	PEEMU/ PEO	Mar	Dec	Improved water supply & sanitation at the Bohol Biodiversity Center to enhance operation, in support to the promotion of biodiversity conservation and environmental management.	20% DF					2,000,000.00			2,000,000.00			
	Construction of Multipurpose Hall at the Bohol Biodiversity Center	PEEMU/ PEO	Mar	Dec	Constructed Multi-purpose hall at the BCC to be used in support for the promotion of biodiversity conservation, eco-tourism and forestry management.	20% DF					2,000,000.00			2,000,000.00			
	Installation of Street Lighting System using Solar Power at the Bohol Biodiversity Center	PEEMU/ PEO	Mar	Dec	Installed street lighting system at the BBC to enhance operation in support to promotion of biodiversity conservation and environmental management.	20% DF					250,000.00			250,000.00			

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	Completion in the Construction of Coffee Shop and Reception Center at the CPG Museum in Support to Eco-Cultural Tourism and Economic Enterprise Development	PEEMU/PEO	Mar	Dec	Completed the construction of the Coffee Shop and Reception Center at the CPG Museum (including needed facilities for its operation)	20% DF					2,500,000.00		2,500,000.00			
	Opening of Access Road/ Alternate Route at the Bohol Biodiversity Center	PEEMU/PEO	Mar	Dec	Road opened to improve accessibility to the Bohol Biodiversity Center.	Other funds						2,000,000.00	2,000,000.00			
	Construction of Bohol Biodiversity Visitor & Manpower Development Center	PEEMU/PEO	Mar	Dec	Constructed the Bohol Biodiversity Visitor and Manpower Development as an added attraction in the Bohol Biodiversity Center, to promote further the use of the facility by the public in support to revenue generation	Other funds						3,000,000.00	3,000,000.00			
	Completion of Campsite at the Bohol Biodiversity Center	PEEMU/PEO	Mar	Dec	Completed the campsite at the BBC to promote further the use of the BBC facility, thereby improving public awareness on biodiversity, increased local revenues	Other funds						1,000,000.00	1,000,000.00			
	Fencing of the Bohol Biodiversity Center	PEEMU/PEO	Mar	Dec	Fence constructed at the BBC to improve security of the facility	Other funds						1,000,000.00	1,000,000.00			
	Construction of EcoLodges at the Bohol Biodiversity Center	PEEMU/PEO	Mar	Dec	Constructed EcoLodges at the Bohol Biodiversity Center to be able to cater to researchers, students and nature-lovers to stay and use the facility at longer periods.	Other funds						3,000,000.00	3,000,000.00			
	Completion in the Construction of Records and Archives Building, PEO Compound, Tagbilaran City	PEO	Mar	Dec	Established Records and Archival System of the Pub (including Power Supply, Water Supply and other requirements)	20% DF					8,000,000.00		8,000,000.00			
	Installation of Powerhouse Facility at the New Capitol Building	GO/PEO/P GSO	March	Dec	Installed powerhouse facility at the new Provincial Capitol Building	Non-Office				5,000,000.00			5,000,000.00			
	Construction of fence for the New Building of the Provincial Motorpool Office	PEO	March	Dec	Constructed fence at the Provincial Motorpool	Non-Office				3,000,000.00			3,000,000.00			

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	Non-Communicable Disease Program (Healthy Lifestyle)	PHO	Jan	Dec	Conducted: training on the package of essential non-communicable disease intervention for rural health midwives, orientation on healthy lifestyle to bryg health workers, smoking cessation monitoring training, purchased cholesterol/ uric acid/ glucose strips and	GF - Non-Office				195,000.00				195,000.00			A413-01
	Dental Services Program	PHO	Jan	Dec	Implemented: Orally fit child campaign to all day care centers - basic oral health care lecture, distribution of toothbrushes, tooth brushing drills, conduct of Dental Missions - oral health care lecture, oral examination, oral prophylaxis, cavity filing; Dental mechanic training, supported the Philippine	GF - Non-Office				1,500,000.00				1,500,000.00			
	AIDS/ STI Control and Prevention Program	PHO	Jan	Dec	Conducted the following: Advocacy activities: Institutionalize HIV/ AIDS education in workplaces, HIV 101 with behavior change IEC, international AIDS candlelight memorial and World AIDS day; Linkages with stakeholders: local AIDS council meeting, program implementation review, post exposure prophylaxis; Treatment Care and Support: provision of anti-retroviral drugs, regular checkup of	GF - Non-Office				1,000,000.00				1,000,000.00			
	Blindness Prevention Program	PHO	Jan	Dec	Conducted capability-building activities: orientation on avoidable blindness to public health midwives, orientation on primary eye care for BHW; Case finding: Identification and recording of case with eye defects, sight-saving month celebration; Conduct of Advocacy activities: production of IEC materials; Networking partnership	GF - Non-Office				440,000.00				440,000.00			

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	Renal Disease Coordinative Program	PHO	Jan	Dec	Conducted the following: training on renal disease prevention and control to new health midwives, orientation on the prevention of kidney disease , awareness campaign , lay forum to 7 municipalities, procured ad provided laboratory supplies for screening; advocacy and reproduction/ distribution of EIC materials, supervision and monitoring of activities	GF - Non-Office				442,000.00				442,000.00			
	Field Health Services Information System (FHSIS)	PHO	Jan	Dec	On-site validation and data analysis of records and reports (FHSIS data), Annual validation and data analysis of records and reports	GF - Non-Office				250,000.00				250,000.00			A413-02
	DRUG Testing Program	PHO	Jan	Dec	Operated the Drug Testing Laboratory of the Provincial Government of Bohol; Procured drug testing kits and other laboratory supplies; provided salaries and wages to personnel; enhanced capacities thru trainings related to drug testing laboratory management; improved DTL building	GF - Non-Office				1,000,000.00				1,000,000.00			
	Dengue Prevention and Control Program	PHO	Jan	Dec	Conducted: health education on dengue prevention and control, supported the celebration of dengue Month, conducted epidemiological, field investigation, search and destroy operations, conducted program implementation review, reproduction and distribution	GF - Non-Office				1,130,000.00				1,130,000.00			A411-05
	Water Testing Program (Laboratory Services)	PHO	Jan	Dec	Procured Laboratory Reagents, Media Medical Glasswares and other Laboratory supplies; procured laboratory equipment and refrigerator; participated in the National External Assessment Scheme	GF - Non-Office				1,400,000.00				1,400,000.00			A234-02
	Countryside Developmen Program/ Water Testing Program (Laboratory Services)	GO	Jan	Dec	Supported Countryside Developmen Program/ Water Testing Program and the implementation of various relevant activiites	GF - Non-Office				1,500,000.00				1,500,000.00			

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	Rabies Prevention and Control Program: Procurement of human rabies vaccine.	PHO	Jan	Dec	Procured human rabies vaccine/ provided PEP to animal bite cases; procured rabies immunoglobulin; conducted advocacy campaign, conducted rabies caravan to municipalities, health education classes, training and updates on animal bite management, supported celebration of special events; orientation of local officials; pre-exposure immunization to high risk personnel; quarterly data quality check of records and reports; procured related	GF - Non-Office				4,500,000.00				4,500,000.00	2,000,000.00		A411-05
	Adolescent Health Youth Development Program (AHYDP)	PHO	Jan	Dec	Conducted open space: basic AHYD training, life skills, facilitating skills for ASRH peer facilitators, peer education, peer counseling	GF - Non-Office				118,000.00				118,000.00			
	Health Emergency Management Staff	PHO	Jan	Dec	Conducted yearly mass casualty incident drill, observance of national disaster preparedness month, conducted training activities (BLS-CPR, basic first aid) training to trainors, responded to emergency health situation	GF - Non-Office				100,000.00				100,000.00			A412-05
	Health Education and Promotion	PHO	Jan	Dec	Interpersonal communication and counseling for health service providers, barangay health workers, conducted of programmatic health events, putting of billboards/ panel boards, training/ mobilization of support groups, printing of IEC materials, procurement of	GF - Non-Office				120,000.00				120,000.00			A413-01
	Mental Health Program	PHO	Jan	Dec	Conduct of the following activities: creation of mental health referral system, creation of hospital assistance of a mentally ill patient, MHgap Post training group supervision, psychosocial processing training	GF - Non-Office				500,000.00				500,000.00			

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	Leprosy Program	PHO	Jan	Dec	Conducted the following: Orientation on basic leprosy to barangay health workers, leprosy week celebration, conduct of program implementation review, reproduction of IEC materials, procurement of anti-fungal and anti-bacterial ointment	GF - Non-Office				380,000.00				380,000.00			
	Disability Program	PHO	Jan	Dec	Conducted training on community rehabilitation for persons with disability, supported the national Disability Prevention and rehabilitation Week Celebration, orientation on healthy lifestyle for PWDs	GF - Non-Office				300,000.00				300,000.00			
	Provincial Epidemiology Surveillance Unit (PESU)	PHO	Jan	Dec	Procurement of office supplies and logistics, including the purchase of IT equipment in support to the implementation of initiatives with DOH	GF - Non-Office				300,000.00				300,000.00			A413-01
	National Voluntary Blood Service Program	PHO	Jan	Dec	Conducted blood donor recruitment retention and care, basic blood banking technique, total quality management; observance of special events such as the World Blood Donor Day, and National Blood Donation Month; Reproduction of IEC materials, conduct of Mobile	GF - Non-Office				700,000.00				700,000.00			
	Water Sewage	PHO	Jan	Dec	Procured laboratory reagents, glasswares and other laboratory supplies, laboratory equipment and office fixtures; training, orientation and seminars; monitoring and sampling	GF - Non-Office				310,000.00				310,000.00			
	Tuberculosis Program	PHO	Jan	Dec	Conducted the following: scale up engagement of PS MDs on DOTs, PDI, TB in the workplace, TB in jails; conduct of quarterly validation and analysis, PIR, monitoring of program implementation, certification and accreditation of DOTS facilities, advocacy for policy support, support to special events.	GF - Non-Office				300,000.00				300,000.00			
	Maternal Neonatal Child Health & Nutrition	PHO	Jan	Dec		GF - Non-Office				260,000.00				260,000.00			

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	Population Dev't. Program	PHO	Jan	Dec	Conduct of the following activities: Provincial and regional PopQuiz, KATROPA training (Kalalakhang Tapat sa Responsibilidad at Obligasyon sa Pamilya, World Population Day activities, LGU/ RHU monitoring, Production and IEC materials, conduct of meetings with population officers, U4U Teen trail	GF - Non-Office				400,000.00				400,000.00			
	Comprehensive Hospital Modernization Program	All devolved Hospitals	Jan	Dec	Improved and upgraded hospital facilities and services at the 10 devolved hospitals for better delivery of health and medical services to constituents. Constructed needed infrastructures/ buildings and procured necessary hospital/medical equipment, and other required facilities/ equipment at the GMPH - Talibon, TBDGH - Jagna, CSTMH - Carmen, CDH - Catigbian, CNCMH - Loon, FDMH - Inabang, MCH - Maribojoc, ClaCH - Clarin, PCPGMH - Pitogo, and CanCH -	External Sources/ Borrowing							250,000,000.00	250,000,000.00			
	Primary Health Care & BHW Program including Honorarium	GO/PHO	Jan	Dec	Supported primary health care and BHW program, including honorarium	Non-Office				3,000,000.00				3,000,000.00			
	Nutrition Program and BNS Program including Honorarium	OPA/ PHO	Jan	Dec	Supported the implementation of nutrition program for the promotion of better health condition for the people. Supported the delivery of health services to constituents. Assistance provided to BHW/ BNS.	Non-Office				3,572,800.00				3,572,800.00			
	Construction of the Provincial Epidemiology Surveillance Unit (PESU) Standard PESU	PHO	Feb	Dec	Constructed appropriate room for the operation of the PESU, providing needed space for epidemiology surveillance in the province.	20% DF					1,000,000.00			1,000,000.00	1,000,000.00		
	Environmental Sanitation Program (Latrine construction for sustainable sanitation to municipalities and island barangays)	PHO	Feb	Dec	Increased household with access to sanitary toilet, reduce water contamination and achieved the target of zero defecation	20% DF					2,000,000.00			2,000,000.00	2,000,000.00		A44234-03

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	Health Program for Barangays/ Gamot sa Barangay	GO/PHO	Jan	Dec	Procured and distributed drugs, vitamins and food supplements for senior citizens and other sectors as part of the Health Development thrust of the Provincial Government	Non Office					5,000,000.00				5,000,000.00			
	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provided comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procured the following capital outlay: Construction of Canopy at pharmacy, office equipment/furniture and fixtures, IT equipment, communication equipment, dumb waiter, food conveyor	G.F.	46,724,466.00	46,539,000.00	1,865,000.00						95,128,466.00			
	Hospital Services - Operation of the Cong. S.Torribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provided comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procured needed office equipment, furniture and fixtures	G.F.	29,875,426.00	20,846,600.00	1,526,000.00						52,248,026.00			
	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provided comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procured needed office equipment, and hospital furniture and fixtures	G.F.	21,493,769.00	48,364,000.00	1,046,000.00						70,903,769.00			
	Maintenance of ISO Accreditation of Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Maintained ISO Accreditation for the operation of the Teodoro Galagar Hospital	G.F. - Non-Office					300,000.00				300,000.00			
	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Provided comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procured necessary office equipment, furniture and fixtures	G.F.	21,481,983.00	13,524,000.00	300,000.00						35,305,983.00			

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	Procurement of Hospital and Medical Equipment for Cong. Natalio Castillo, Sr. Memorial Hospital	CNCMH - Loon Hospital	Jan	June	Procured needed hospital and medical equipment for CNCMH, Loon to enhance delivery of health/ medical services to patients.	20% DF						1,540,000.00		1,540,000.00				
	Hospital Services - Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Provided comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. procured office equipment, furniture and fixtures, IT equipment and communication	G.F.	17,833,041.00	22,550,000.00	1,400,000.00						41,783,041.00			
	Hospital Services - Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Provided comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procured steel racks, furniture and fixtures, IT equipment . Provided counterpart funds for PCSO ambulance.	G.F.	8,554,760.00	16,417,000.00	770,000.00						25,741,760.00			
	Hospital Services - Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Provided comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Acquired needed furniture and fixtures, acquired and installed chlorinator, generator set for x ray, installed lead glass and chest at radiology room.	G.F.	7,516,891.00	21,685,000.00	1,070,000.00						30,271,891.00			
	Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Provided comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procured needed office equipment and provided counterpart funds for PCSO ambulance.	G.F.	8,585,296.00	13,522,500.00	900,000.00						23,007,796.00			

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	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provided comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procured office equipment, IT equipment, furniture and fixtures, and improved	G.F.	11,737,725.00	16,916,080.00	525,000.00				29,178,805.00			
	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provided comprehensive health care services in CPG through preventive, diagnostic, curative and rehabilitative health services. Constructed dug well, procured electric pump, concrete tank, and provided counterpart for PSCO	G.F.	10,296,216.00	9,233,000.00	700,000.00				20,229,216.00			
	Medicare Para Sa Masa/ Philhealth for Indigents Program	GO	Jan	Dec	Provided PhilHealth coverage for indigents/ qualified beneficiaries to promote better and affordable access to health services in the province	G.F.				30,000,000.00			30,000,000.00			
	Construction of the Bohol Drug Abuse Treatment & Rehabilitation Center	PEO	Jan	Dec	Constructed the Bohol Drug Abuse Treatment and Rehabilitation Center as a facility to support in the fight against illegal drugs and rehabilitation of illegal drug users	Other funds						91,000,000.00	91,000,000.00			
	Completion of the Tourism Sr. High School Facility in Lourdes, Panglao, Bohol	PEO	Jan	Dec	Completion of Tourism Sr. High School at Lourdes High School, Panglao to include restaurant and built-in cabinets, and HRM Building. This is supportive to skills development and employment generation in the	Other funds						4,000,000.00	4,000,000.00			

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	Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)	OPSWD	Jan	Dec	Implemented programs for the children, women, family and welfare, youth, special groups/ individuals such as senior citizens, children and persons with disabilities, rebel returnees, indigenous people, children in conflict with the law, recovery and integration program for trafficked persons and families. Operated the Bohol Crisis Intervention Center/STAC, Provided relief/assistance to those in need during and in the aftermath of natural/ man-made disasters, assistance provided for disabled	G.F.	11,519,514.00	16,856,000.00	350,000.00					28,725,514.00			
	Bohol Crisis Intervention Center (BCIC)	OPSWD	Jan	Dec	Maintained the operation of a residential facility that provides psychosocial rehabilitation services for abused women and children, empowering abused women and children of their rights, recovering emotional pain, and providing employment through self or sheltered	Non-Office/ GAD				4,000,000.00				4,000,000.00			
	Bohol Stimulation and Therapeutic Activity Center (STAC)	OPSWD	Jan	Dec	Continued operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services. Children with disabilities gained physical rehabilitation, developed social abilities and motor skills.	Non-Office/ GAD				4,000,000.00				4,000,000.00			
	Assistance to indigents and Individuals in Crisis Situation (AICS) (burial, medical/ hospital assistance)	OPSWD	Jan	Dec	Needs of client determined; provided assistance to indigent individuals/families in crisis situation. Provided burial, medical, hospital assistance.	Non-Office				10,000,000.00				10,000,000.00	10,000,000.00		A424-01
	Community Outreach for the Badjao	OPSWD	Jan	Dec	Implemented outreach program for the Badjao community to promote better welfare	Non-Office				300,000.00				300,000.00	300,000.00		A424-01
	Older Persons Program	OPSWD	Jan	Dec	Supported programs for older persons	Non-Office				25,000.00				25,000.00			

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	Construction of the Bohol Youth Home / Children In Conflict with the Law (CICL) Center - Provincial Counterpart	OPSWD	Jan	Dec	Provided counterpart for the construction of the Bohol Youth Home to provide the needed facilities and services for juvenile delinquents and children in conflict with the law.	20% DF						10,000,000.00		10,000,000.00			
	Rehabilitation/ Completion of Persons with Disabilities (PWDs) Livelihood and Training Center	OPSWD	Jan	Dec	Completed the livelihood and training center for PWDs in support to the welfare of vulnerable groups	20% DF						1,000,000.00		1,000,000.00			
	Construction of Day Care Center for Indigenous People	OPSWD	Jan	Dec	Day Care Center constructed for the welfare of indigenous people	Other funds							1,000,000.00	1,000,000.00			
	Procurement of relocation site for Indigenous People	OPSWD	Jan	Dec	2000 sq.m. relocation site acquired for IP families	Other funds							1,500,000.00	1,500,000.00			
	Construction of Half-way House	OPSWD	Jan	Dec	Constructed facility for surfacing rebels who voluntarily surrendered and returned to mainstream society.	Other funds							1,000,000.00	1,000,000.00			
	Construction of Drop-in Center	OPSWD	Jan	Dec	Constructed facility that provides safe haven for stranded, trafficked, recovered and rescued persons in difficult circumstances.	Other funds							2,000,000.00	2,000,000.00			
	Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)	CCAD	Jan	Dec	Implemented the following: promotion, preservation and development (development of arts and artists); creative industries program; cultural heritage development; annual cultural celebration. Purchased needed office equipment, furniture/ fixtures	G.F.	1,830,941.00	1,474,000.00	275,000.00					3,579,941.00			
	Bohol Arts and Cultural Heritage	CCAD	Jan	Dec	Supported arts and cultural heritage program in the Province	Non-Office				100,000.00				100,000.00			

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	Cultural Preservation and Revitalization	CCAD	Jan	Dec	Implemented various activities for the preservation and revitalization of Boholano Culture and promote better awareness. Conducted the following: Arts Program (Development of Arts and Artists: Music and POP Music Festival, Dance and Movement, Visual Arts, Special Program for the Arts, Cultural Travelogue, HEAT-IT Caravan Culture & Arts component); Creative Industries Program (development of cultural program for livelihood); Cultural Heritage Development; Annual Cultural celebrations: Networking &	Non-Office				3,500,000.00				3,500,000.00			
	Sandugo Festivities	GO	Jan	Dec	Supported the yearly activities of the Sandugo Festivities to support cultural preservation and tourism development in the province	Non-Office				5,000,000.00				5,000,000.00			
	Sports Development/ Physical Fitness Program	G.O.	Jan	Dec	Supported sports and physical fitness activities, promoting health and welfare of people especially the	Non-Office				1,700,000.00				1,700,000.00			
	Boholympics Program	G.O.	Jan	Dec	Supported the promotion of sports, health and wellness among Boholanos, especially the youth. Enhancement of cooperation among LGUs and institutions through sports activities such as	Non-Office				2,000,000.00				2,000,000.00			
	Youth Development Program	G.O.	Jan	Dec	Supported the holistic development of the youth through the implementation of various activities and projects.	Non-Office				2,000,000.00				2,000,000.00			
	Medical Mission Program	G.O.	Jan	Dec	Extended free medical services and medicines to the people who needs medical attention to improve health and well-being	Non-Office				2,000,000.00				2,000,000.00			A414-05
	Senior Citizen's Medical Outreach Program	G.O.	Jan	Dec	Conducted medical outreach activities particularly for senior citizens in the province and provided medicines, vitamins, and food supplements. Supported enhancement of delivery of health/ medical services to constituents especially the senior citizens.	Non-Office				5,000,000.00				5,000,000.00			

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	Gender and Development (GAD) Mainstreaming and Advocacy	GO/ VGO	Jan	Dec	Initiated activities to mainstream Gender and Development in the Province. Promotion of gender equality and opportunities for men and women. Implemented activities for women entrepreneurship development and other	Non-Office				2,000,000.00				2,000,000.00			
	Child Welfare Development Program	GO/ OPSWD	Jan	Dec	Implemented activities and initiatives for the promotion of children's welfare and development in the province	Non-Office				150,000.00				150,000.00			
	OFW Support Fund	GO-BEPO	Jan	Dec	Implemented activities to support OFWs and promotion of their welfare and rights	Non-Office				100,000.00				100,000.00			
	Aid to Girl Scout of the Philippines	GO	Jan	Dec	Provided support for the activities and programs of the Girl Scout of the Philippines in support to achieve development goals	Non-Office				250,000.00				250,000.00			
	Aid to Boy Scout of the Philippines	GO	Jan	Dec	Provided support for the activities and programs of the Boy Scout of the Philippines in support to achieve development goals	Non-Office				250,000.00				250,000.00			
	Aid to the Orphanage	GO	Jan	Dec	Assistance provided for orphanage to promote welfare of orphans and pursue holistic human	Non-Office				700,000.00				700,000.00			
	Aid to Senior Citizen	GO	Jan	Dec	Assistance provided for priority activities for the welfare of senior citizens	Non-Office				1,884,304.00				1,884,304.00			
	Aid to National Red Cross	GO	Jan	Dec	Assisted activities and projects of the National Red Cross in the Province of Bohol	Non-Office				200,000.00				200,000.00			
	Aid to Bohol Federation of Differently-Abled Persons/ Persons with Disability Affairs Office (PDAO)	GO	Jan	Dec	Programs and activities of the PDAO assisted and supported for the welfare of PWDs in the province	Non-Office				2,600,000.00				2,600,000.00			
	Counterpart to Bohol Association of Fisherfolks and Farmers (BAFF)	GO	Jan	Dec	Assistance provided, as counterpart, for the promotion of welfare of fisherfolks and farmers	Non-Office				200,000.00				200,000.00			
	Aid to Loboc Youth Association, Inc.	GO	Jan	Dec	Assistance provided to Loboc Youth Association, Inc. to support activities and programs geared towards the promotion of welfare and development of the youth	Non-Office				200,000.00				200,000.00			

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	Provincial Counterpart to the Integrated Local Health Zone	GO	Jan	Dec	Provided counterpart to the Integrated Local Health Zone to support improvement of delivery of health services in the province	Non-Office				100,000.00				100,000.00			
	Aid to Federated Parent-Teacher Association (PTA)	GO	Jan	Dec	Provided support for the PTA activities aligned with the development framework of the Province of Bohol	Non-Office				200,000.00				200,000.00			
	Anti-Drug Campaign Program	GO	Jan	Dec	Supported the implementation of various activities and initiatives against the proliferation, distribution and use of illegal drugs in the province	Non-Office				3,000,000.00				3,000,000.00			
	Sub-Total						262,955,412.00	254,146,180.00	11,977,000.00	110,477,104.00	15,540,000.00	350,500,000.00	1,005,595,696.00	20,600,000.00	0.00		
	TOTAL						646,244,428.00	604,466,840.00	32,841,000.00	518,839,174.00	342,704,111.00	846,863,700.00	2,991,959,253.00	710,983,634.50	1,975,000.00		

Prepared by:

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