



ANNUAL INVESTMENT PROGRAM CY 2018

PROVINCIAL GOVERNMENT OF BOHOL



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON NOVEMBER 23, 2017 AT GOVERNOR'S MANSION, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 65-2017

A RESOLUTION FAVORABLY ENDORSING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2018 TO THE SANGGUNIANG PANLALAWIGAN (SP), IN THE TOTAL AMOUNT OF EIGHTEEN BILLION NINE HUNDRED TWENTY NINE MILLION EIGHT HUNDRED SIXTY-SEVEN THOUSAND FOUR HUNDRED EIGHTY-TWO PESOS (₱18,929,867,482.00), WHICH INCLUDE THE INVESTMENT REQUIREMENTS OF THE PROPOSED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FOR THE YEAR 2018 INCLUDING THOSE INFRASTRUCTURE PROJECTS PROPOSED FOR FUNDING UNDER THE 20% DEVELOPMENT FUND IN THE AMOUNT OF THREE HUNDRED SIXTY-SEVEN MILLION SIX HUNDRED EIGHT THOUSAND AND FOUR HUNDRED NINETY-SIX PESOS AND FORTY CENTAVOS (₱367,608,496.40) AND FOR EXTERNAL FUNDING AMOUNTING TO SIXTEEN BILLION FOUR-HUNDRED THIRTY NINE MILLION THREE HUNDRED TWENTY THOUSAND PESOS (₱16,439,320,000.00)

WHEREAS, as provided in Joint Memorandum Circular (JMC) No. 01-2007 of the Department of Finance (DOF), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of the Interior and Local Government (DILG), local government units (LGUs) are mandated to include in their respective Annual Investment Programs (AIPs) all programs and projects planned for the ensuing year, regardless of funding source;

WHEREAS, in accordance with said JMC No. 01-2007, the Budget Operations Manual for LGUs, and the applicable provisions of the Local Government Code (R.A. 7160), the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2018, which covers the programs, projects and activities for regular operations proposed by all provincial departments/ offices/

hospitals, has a total amount of **Eighteen Billion Nine Hundred Twenty Nine Million Eight Hundred Sixty-Seven Thousand Four Hundred Eighty-Two Pesos (₱18,929,867,482.00)**;

WHEREAS, the foregoing amount includes the priority projects proposed for funding under the 20% Development Fund amounting to **Three Hundred Sixty-Seven Million Six Hundred Eight Thousand and Four Hundred Ninety-Six Pesos and Forty Centavos (₱367,608,496.40)** and projects for external funding (including from the national government) in the amount of **Sixteen Billion Four-Hundred Thirty Nine Million Three Hundred Twenty Thousand Pesos (₱16,439,320,000.00)**

WHEREAS, actual funding of these proposed programs, projects and activities, with the detailed breakdown thereof set forth in the attached list, which is hereby made an integral part of this Resolution, will have to be subjected to series of reviews by the Executive and Legislative Branches of the Provincial Government for its actual funding to be made available only through approved Appropriation Ordinance, taking into consideration the availability of resources;

WHEREAS, this proposed list of projects under the AIP for CY 2018, after due presentation to this Body and its subsequent deliberation and consideration on the possible available funding both from internal and external sources, has been found to be in order in form and substance, in accordance to JMC No. 2015-01 of the DBM, DILG, and Climate Change Commission, and directly supportive to the Provincial Government's **InSPIRED HEAT-IT Bohol** Development Framework and thus worthy of endorsement to the Sangguniang Panlalawigan for approval:

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

To favorably endorse the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2018 to the Sangguniang Panlalawigan (SP), in the total amount **Eighteen Billion Nine Hundred Twenty Nine Million Eight Hundred Sixty-Seven Thousand Four Hundred Eighty-Two Pesos (₱18,929,867,482.00)**, which include the investment requirements of the proposed priority programs, projects and activities for the Year 2018 including those infrastructure projects proposed for funding under the 20% Development Fund in the amount of **Three Hundred Sixty-Seven Million Six Hundred Eight Thousand and Four Hundred Ninety-Six Pesos and Forty Centavos (₱367,608,496.40)** and for external funding amounting to **Sixteen Billion Four-Hundred Thirty Nine Million Three Hundred Twenty Thousand Pesos (₱16,439,320,000.00)**

UNANIMOUSLY ADOPTED.

I hereby certify to the correctness of the foregoing Resolution.



ATTY. JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

Approved:



ATTY. EDGAR M. CHATTO
Governor
Chair, PDC-Bohol

**PROPOSED CAPITAL-FORMING PROGRAMS AND PROJECTS
FOR INCLUSION IN THE ANNUAL INVESTMENT PROGRAM FOR CY 2018
FOR FUNDING UNDER THE 20% DEVELOPMENT FUND**

Implementing/ Coordinating Office	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	Estimated Cost
ECONOMIC SERVICES		
PEO	Concreting of Cabad Road, Balilihan	5,000,000.00
PEO	Concreting of Catigbian - Ambuan - Sagasa Road	5,000,000.00
PEO	Concreting of Baclayon - Corella Road	3,500,000.00
PEO	Concreting of Cahayag (Tubigon) Causwagan Sur (San Isidro) Road	5,000,000.00
PEO	Concreting of Baclayon - Corella Via Tunga Road	2,000,000.00
PEO	Concreting of Oneway Traffic, Inabanga	5,000,000.00
PEO	Concreting of San Miguel - Tomoc - Jetafe Road (San Miguel Side)	5,000,000.00
PEO	Concreting of Casbu Circumferential Road, Guindulman	5,000,000.00
PEO	Upgrading of San Isidro, Balilihan Road	3,633,496.40
PEO	Concreting of Maribojoc-Antequera-via Tinibgan Road	4,000,000.00
PEO	Concreting of Guinsularan - Lobogon Road, Duero	4,000,000.00
PEO	Concreting of Popoo - Tugas Road CPG	5,000,000.00
PEO	Concreting of Batuan - Quezon Road	5,000,000.00
PEO	Construction of New MQC Building of PEO	4,000,000.00
PEO	Widening and Upgrading of New Capitol Heights Road	15,000,000.00
PEO	Upgrading of Mayacabac-Poblacion, Daus Road	20,000,000.00
PEO/ PLO/ PGSO	Lot Acquisition (Right of Way for Hangos Street) Additional	22,500,000.00
PEO	Concreting of Right of Way of the new Cong. Natalio P. Castillo, Sr. Memorial Hospital, Loon	2,000,000.00
PEO	Waste Water treatment facility at new Capitol Compound to promote water quality	16,500,000.00

Implementing/ Coordinating Office	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	Estimated Cost
PEO	Construction of the Provincial Manpower Development Center at the New Capitol Heights Compound	10,000,000.00
PEO	Development of Public Access Road along New Provincial Compound, Tagbilaran City	8,000,000.00
PEO	Concreting of Road at Uptown Housing, Tagbilaran City	5,000,000.00
PEO	Concreting of Sikatuna-Balilihan Road Via Can-agong/ Poblacion 2 (Sikatuna)	5,000,000.00
PEO	Construction of foot bridge at Loreto , Cortes	6,000,000.00
PEO	Construction of Access Road to PGBh Property in Cortes	5,000,000.00
GO/ PEO	Roads Development Program for Bohol LGUs	8,000,000.00
GO/ PEO	Waterworks Program for Bohol LGUs	3,000,000.00
GO/ PGSO	Electrification Program for Bohol LGUs	1,500,000.00
GO/ PEO	Various Infrastructure Projects for Bohol LGUs	15,000,000.00
PGSO	Improvement / Construction / Rehabilitation of PGBh Facilities / Cultural Assets/ Designated Evacuation Center for Public Use to Support Development	16,200,000.00
OPA	On-farm rice mechanization and postharvest facilities to rainfed areas	5,000,000.00
OPA	Provincial Counterpart for the Implementation of the Philippine Rural Development Program (PRDP)	20,000,000.00
OPA	Fish Bagsakan Program - Purchase of 1 Unit Ice Maker	1,200,000.00
OPA	Fish Bagsakan Program - Construction of Fish Bagsakan Building and Display Racks	2,300,000.00
OPV	Provincial Meat Safety and Control Program (Capital expenditure Component) - Upgrading of Slaughterhouses	2,000,000.00
OPV	Livestock Production Support Program (Capital expenditure Component) Provision of support to liquid nitrogen plant	1,500,000.00
OPV	Provincial Livestock and Poultry Farm	2,000,000.00
BEMO/ PEO	Construction of native cottages for local and foreign researchers, students, volunteers, and walk-in visitors at the Bohol Biodiversity Center	1,000,000.00
PEEMU/ PEO	Completion of Bohol Biodiversity Center Visitor & Manpower Development Center	1,500,000.00
PEEMU/ PEO	Road Network Development and other related infrastructure at Bohol Biodiversity Complex, BBC (Phase 1) – Roxas, Bilar, Bohol	2,000,000.00

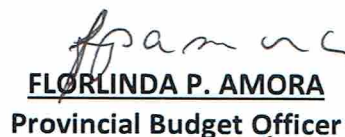
Implementing/ Coordinating Office	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	Estimated Cost
SOCIAL SERVICES		
PHO	Environmental Sanitation Program (Latrine construction for sustainable sanitation to municipalities and island barangays)	1,750,000.00
PHO	Establishment of 2 additional Animal Bite Treatment Centers	200,000.00
Candijay Community Hospital	Installation of Solar Panel for Power Generation at the Candijay Community Hospital	1,000,000.00
PEO/ OPSWD	Construction of the Bohol Youth Home	80,000,000.00
OPSWD	Procurement of relocation site for Indigenous People	1,500,000.00
OPSWD	Production Center of Assistive Devices for Persons with Disabilities	500,000.00
GENERAL PUBLIC SERVICES		
GO/ PTO	Loan Amortization (For Hospital Modernization Program Phase 1)	22,475,000.00
BDJ	Water Supply Development at the Bohol District Jail (2 Water Tanks)	150,000.00
BDJ	Construction of no contact visiting building	1,000,000.00
BDJ	Construction of 2 cells for mentally-ill inmates	700,000.00
	TOTAL	367,608,496.40

Prepared by:



JOHN TITUS J. VISTAL

Prov'l Planning & Development Coordinator



FLORINDA P. AMORA

Provincial Budget Officer

Approved by:



EDGARDO M. CHATTO

Governor



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, TAGBILARAN CITY, ON NOVEMBER 24, 2017.

PRESENT:

Hon. Venzencio B. Arcamo	Acting Vice-Governor Presiding Officer
Hon. Kristine Alexie B. Tutor	Member
Hon. Abeleon R. Damalerio	Member
Hon. Dionisio Victor A. Balite, Ph.D.	Member
Hon. Ricky U. Masamayor	Member
Hon. Tomas D. Abapo, Jr.	Member
Hon. Elpidio M. Jala, Ph.D.	Member
Hon. Agapito C. Avenido	Member
Hon. Gloria B. Gementiza	Member, <i>Ex-Officio</i> , PCL
Hon. Romulo G. Cepedosa	Member, <i>Ex-Officio</i> , Liga ng Mga Barangay

ABSENT:

Hon. Dionisio D. Balite, Ph.D.	Vice Governor, (Under Suspension)
Hon. Jone Jade A. Bautista	Member, (On Leave)
Hon. Niño Rey F. Boniel	Member, (Under Incarceration)

RESOLUTION NO. 2017-837

APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2018 IN THE TOTAL AMOUNT OF EIGHTEEN BILLION NINE HUNDRED TWENTY NINE MILLION EIGHT HUNDRED SIXTY-SEVEN THOUSAND FOUR HUNDRED EIGHTY-TWO PESOS (PHP18,929,867,482.00) WHICH INCLUDES INFRASTRUCTURE PROJECTS PROPOSED FOR FUNDING UNDER THE 20% DEVELOPMENT FUND IN THE AMOUNT OF THREE HUNDRED SIXTY-SEVEN MILLION SIX HUNDRED EIGHT THOUSAND FOUR HUNDRED NINETY-SIX PESOS AND FORTY CENTAVOS (PHP367,608,496.40) AND FOR EXTERNAL FUNDING IN THE AMOUNT OF SIXTEEN BILLION FOUR HUNDRED THIRTY NINE MILLION THREE HUNDRED TWENTY THOUSAND PESOS (PHP16,439,320,000.00).

(Sponsored by **Hon. Abeleon R. Damalerio**)
(Co-sponsored by the **Honorable Presiding Officer,**
Acting Vice Governor, Atty. Venzencio B. Arcamo)



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"WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 of the Department of Finance (DOF), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of the Interior and Local Government (DILG), Local Government Units (LGUs) are mandated to include in their respective Annual Investment Programs (AIPs) all programs projects planned for the ensuing year, regardless of funding source;

"WHEREAS, in accordance with said JMC No. 01-2007, the Budget Operations Manual for LGUs and the applicable provisions of the Local Government Code (R.A. 7160), the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2018, which covers the programs, projects and activities for regular operations proposed by all provincial departments/offices/hospitals has a total amount of Eighteen Billion Nine Hundred Twenty Nine Million Eight Hundred Sixty-Seven Thousand Four Hundred Eighty-Two Pesos (Php18,929,867,482.00);

"WHEREAS, the foregoing amount includes the priority projects proposed for funding under the 20% Development Fund amounting to Three Hundred Sixty-Seven Million Six Hundred Eight Thousand Four Hundred Ninety-Six Pesos and Forty centavos (Php367,608,496.40) and projects for external funding (including from the national government) in the amount of Sixteen Billion Four Hundred Thirty Nine Million Three Hundred Twenty Thousand Pesos (Php16,439,320,000.00);

"WHEREAS, this August Body finds the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2018 directly supportive to the province's InSPIRED HEAT-IT BOHOL Development Framework and is fiscally sound and worthy of approval;

"WHEREFORE, be it resolved, as it is hereby resolved by the Sangguniang Panlalawigan of Bohol in session duly assembled –

To approve the Annual Investment Program (AIP) of the Provincial Government of Bohol, for CY 2018 in the total amount of Eighteen Billion Nine Hundred Twenty Nine Million Eight Hundred Sixty-Seven Thousand Four Hundred Eighty-Two Pesos (Php18,929,867,482.00) which includes infrastructure project proposed for funding under the 20% Development Fund in the amount of Three Hundred Sixty-Seven Million Six Hundred Eight Thousand Four Hundred Ninety-Six Pesos and Forty Centavos (Php367,608,496.40) and for external funding in the amount of Sixteen Billion Four Hundred Thirty Nine Million three Hundred Twenty Thousand Pesos (Php16,439,320,000.00);

"RESOLVED FURTHER, that copies of this Resolution be provided to the Provincial Governor and to all concerned, for their information, guidance and appropriate, immediate action;


"APPROVED."

I hereby certify to the correctness of the above-quoted Resolution.



BONIFACIO M. QUIROG, JR., Ph.D.
SP Secretary

ATTESTED:



Atty. VENZENCIO B. ARCAMO
Acting Vice-Governor
(Presiding Officer)

Annual Investment Program (AIP) for CY 2018
By Program/Project/Activity by Sector

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
10	GENERAL PUBLIC SERVICES															
	Executive Services (Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province in support to the InSPIRED HEAT-IT Bohol Development Agenda; Enforcement of laws/ordinances relative to governance of the province and all approved policies, services; Enhancement of coordination, partnerships with LGUs, NGAs, CSOs, and PS. Purchased needed office eqipt., furniture/ fixtures, IT equipment and other	G.F.	25,588,201.00	132,847,000.00	2,030,000.00				160,465,201.00			
	Provincial Development Initiatives Program/ Counterpart fund for Priority Programs and projects	GO	Jan	Dec	Construction/ Improvement/ repair of various infrastructure, implementation of health programs for LGUs, procurement and distribution of drugs, vitamins, food supplements for senior citizens & other sectors, conduct of socio-cultural activities/ foundation day/ commemorative activities, conduct of sports activities, conduct of medical, dental & other civic actions, implementation of livelihood projects, conduct of seminars/trainings/team building activity/ Activities/Assessments/Benchmarking , procurement of land/ office equipment, medical equipment/sports equipment/, IT equipment/Other	G.F. - Non Office				48,900,000.00			48,900,000.00			

AIP Ref. Code	PROGRAM/PROJECT/A CTIVITY DESCRIPTION	Imple menting Office	Schedule of Implementation		Expected Output	Fundin g Source	AMOUNT (In thousand pesos)							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)	PAdmO	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government. Supervision of all activities of Public Offices. Procured necessary office equipment, IT equipment, furniture and fixtures for the PadmO.	G.F.	20,327,950.00	11,142,000.00	650,000.00				32,119,950.00			
	Aid to Barangays	GO	Jan	Dec	Provision of assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				22,180,000.00			22,180,000.00			
	Disaster Risk Reduction and Management (Calamity Fund)	GO	Jan	Dec	Implementation of initiatives for the promotion and enhancement of disaster prevention, preparedness. 70% Pre-Disaster Program: Implementation of the following: Vulnerability and risk assessments provincewide, IEC on vulnerability and risk assessment results, baseline data survey for DRRM, establishment of early warning system, establishment of DRRM-CCA and LG center, Disaster Preparedness: updating of DRRM, Contingency plan and CCA plan, disaster operations manual, LCCAP finalization, dissemination of all plans, support to Fire Alarm ad other related emergency responders, capdev for disaster preparedness, trainings, drills, Seminars. Strengthening Local DRRMO/ BDRRM Committee, upgrading of DRRM services and facilities/	G.F.				109,717,374.10			109,717,374.10			A424-11 A423-02 A634-02

AIP Ref. Code	PROGRAM/PROJECT/A CTIVITY DESCRIPTION	Imple menting Office	Schedule of Implementation		Expected Output	Fundin g Source	AMOUNT (In thousand pesos)							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Loan Amortization (For Hospital Modernization Program)	GO/ PTO	Jan	Dec	Loan for the Hospital Modernization Program paid following the set amortization schedule for the year.	20% DF					22,475,000.00		22,475,000.00			
	Monetization of Leave Credits (Lumpsum Appropriation)	GO/ HRMDO	Jan	Dec	Release of monetization of leave credits for employees	G.F. Non- Office				13,801,454.50			13,801,454.50			
	Terminal Leave (Lumpsum Appropriation)	GO/ HRMDO	Jan	Dec	Release of terminal leave benefits for employees	G.F. Non- Office				15,000,000.00			15,000,000.00			
	Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs	G.O.	Jan	Dec	Provision of counterpart funds for the implementation of programs and projects with counterparintg arrangements with LGUs, NGAs, and ODA organizations	Non Office				12,000,000.00			12,000,000.00			
	Prosperity Program - Purok Power	G.O.; Prosperity Team	Jan	Dec	Facilitation in the delivery of basic services and assistance to the barangays and puroks through the Purok Power. Supported the socio- economic development / DRRM strategy implementation in rural areas.	Non Office				7,500,000.00			7,500,000.00	7,500,000.00		A113-08
	Pro-Team, CDP, Purok Power Movement	G.O.; PPM	Jan	Dec	Implementation of various socio-economic development programs and projects and activities in rural communities thru the Pro-Team, CDP-PPM	Non Office				5,500,000.00			5,500,000.00	5,500,000.00		A113-08
	HEAT-IT Bohol Outreach Program	GO/ PPOC	Jan	Dec	Support for the multi-service initiatives during HEAT IT Bohol Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province.	Non Office				5,000,000.00			5,000,000.00			
	HEAT-IT Caravan Counterpart Fund	GO	Jan	Dec	Enhancement of the delivery of services to the public by providing assistance to the local government unit in the conduct of HEAT-IT Caravan	Non Office				1,800,000.00			1,800,000.00			
	Equipment/ Fixtures/ and Furnishings at the New Capitol Building	GO	Jan	Dec	Procurement of needed equipment, fixtures and furniture for the new Provincial Capitol Building	Non Office				40,000,000.00			40,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Capacity-Building and Recognition for Effective Local Governance	GO	Jan	Dec	Improvement of capacities of local government officials and personnel for better service delivery, transparency and accountability. Building the right knowledge, skills and values to effectively support the attainment of the development goals of the Pub and Bohol. Given recognition to deserving LGUs/ officials and personnel.	Non Office				3,500,000.00			3,500,000.00			
	Aid to Integrated Bar of the Philippines (IBP)	GO	Jan	Dec	Support for the activities of the IBP-Bohol aligned with the development framework and priorities of the PGBh	Non-Office				25,000.00			25,000.00			
	Aid to League of Municipalities	GO	Jan	Dec	Support for the activities of the LMP-Bohol aligned with the development framework and priorities of the PGBh	Non-Office				100,000.00			100,000.00			
	Aid to Association of Barangay Captains (ABC) Provincial Federation	GO	Jan	Dec	Support for the activities of the ABC-Bohol aligned with the development framework and priorities of the PGBh	Non-Office				100,000.00			100,000.00			
	Aid to Vice Governor's League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	Non-Office				100,000.00			100,000.00			
	Aid to Vice Mayors' League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	Non-Office				100,000.00			100,000.00			
	Aid to Philippine Councilors' League (PCL)	GO	Jan	Dec	Support for the activities of the PCL	Non-Office				100,000.00			100,000.00			
	Aid to National Movement for Young Legislator (NMYL)	GO	Jan	Dec	Support for the activities of the NMYL	Non-Office				100,000.00			100,000.00			
	Aid to Provincial Board Members League of the Philippines (PBMLP)	GO	Jan	Dec	Support for the activities of the PBMLP	Non-Office				100,000.00			100,000.00			
	Union of Local Authorities of the Philippines (ULAP) dues	GO	Jan	Dec	Payment for the annual dues of ULAP	Non-Office				30,000.00			30,000.00			
	Contribution to League of Provinces	GO	Jan	Dec	Support for the League of Provinces	Non-Office				350,000.00			350,000.00			
	Rental of Office Space including electricity and Water (Prov'l. Nat'l. offices/ RTC branches)	GO	Jan	Dec	Provision of assistance for the rental of office spaces and electricity/ water for RTCs/ National Government Offices	Non-Office				2,000,000.00			2,000,000.00			
	Aid to National Government Agencies	GO	Jan	Dec	Support for the activities/ operations of National Government Agencies in the Province of Bohol	Non-Office				1,730,000.00			1,730,000.00			

AIP Ref. Code	PROGRAM/PROJECT/A CTIVITY DESCRIPTION	Imple menting Office	Schedule of Implementation		Expected Output	Fundin g Source	AMOUNT (In thousand pesos)							Amount (DRRM/ Climate Change PPAs)		CC Typology Code	
			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Aid to National Government Agencies - Commission on Audit (COA)	GO	Jan	Dec	Support operations of the COA	Non- Office				1,343,912.00				1,343,912.00			
	Aid to National Government Agencies - Honorarium	GO	Jan	Dec	Support for the operation of NGAs thru provision of honorarium	Non- Office				1,188,000.00				1,188,000.00			
	Counterpart Fund to the Department of the Interior and Local Government (DILG) (LTIA and TOBOY)	GO	Jan	Dec	Support for the DILG-initiated LTIA and TOBOY	Non- Office				525,000.00				525,000.00			
	Aid to Association of Bohol Executives of National Agencies (ABENA)	GO	Jan	Dec	Support to ABENA	Non- Office				200,000.00				200,000.00			
	Counterpart Fund for the Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Support for the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	Non- Office				1,000,000.00				1,000,000.00			
	Operation of Local Special Bodies (Provincial Ordinance No. 2012-010)	Special bodies	Jan	Dec	Active operation of local special bodies in accordance to Provincial Ordinance 2012- 010	Non- Office				500,000.00				500,000.00			
	Reception of Visiting Dignitaries and MICE Program	GO	Jan	Dec	Provision of appropriate reception to visiting dignitaries, officials, and development partners, including support to MICE	Non- Office				3,500,000.00				3,500,000.00			
	PGBH-Civil Society Organization (CSO) Collaboration Program	GO-SEEM	Jan	Dec	Strengthening partnerships between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the implementation of programs and projects. Celebration of CSO week and conduct of other activities set for the year under the program	Non- Office				1,500,000.00				1,500,000.00			

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	Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit)	BICTU	Jan	Dec	Enhanced data sharing, updated ICT plan, provided assistance to Pub ICT needs, streamlined business processes, enhanced connectivity and maximized use of information and technology systems in the Pub and other LGUs. Improved efficiency and effectiveness of IT-based systems and processes. Growth and development of personnel. Procured necessary office/ IT equipment and software for the office.	G.F.	3,596,462.00	5,281,500.00	690,000.00				9,567,962.00			
	ICT and Other Related Projects	BICTU	Jan	Dec	Continued development and administration of information systems, conduct of capability enhancement program for personnel, maintainance and upgrading of infrastructure/ network, procurement of IT equipment, management of server, enhancement of website, provision of technical assistance/ services to clients, provision of GIS and mapping services	GF - Non-Office				3,000,000.00			3,000,000.00			
	Effective Development Communications (EdCom) (Office Operations)	G.O. - EDCOM	Jan	Dec	Operation of the EdCom Office sustained to enhance information dissemination and improve awareness level of the public on various development programs and activites of the Provincial Government.	G.F.	2,406,028.00	3,327,120.00	1,029,000.00				6,762,148.00			

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	Effective Development Communications (EdCom) Program	G.O. - EDCOM	Jan	Dec	Initiate programs and activities for information dissemination thru print/ broadcast/ social-media: Kita ug and Gobernador, Padayon Bol-anon, Padayon Bol-anon, Padayon Kalambuan, Radio Program, Publication and Distribution of IEC Materials, video and photo coverage documentation and production of priority programs, projects and activities of the Provincial Government.	.				8,042,800.00			8,042,800.00			
	Education Center (EdCenter) operations	Ed Center	Jan	Dec	Support for the activities of the Ed Center for the enhancement of education services and facilities in the province. Procurement of office equipment needed	G.F.	1,261,218.00	169,000.00	30,000.00				1,460,218.00			
	Pres. Carlos P. Garcia Scholarship Program	Ed Center	Jan	Dec	Provided scholarships to deserving students under the CPG Scholarship Program	G.F. Non Office				6,000,000.00			6,000,000.00			
	Provincial Government Educational Subsidy Program	Ed Center	Jan	Dec	Supported the education of qualified students by providing educational subsidies	G.F. Non Office				6,000,000.00			6,000,000.00			
	Provincial Youth Development Office (PYDO) operations	PYDO	Jan	Dec	Provision of support services for the implementation of youth and sports development in the province of Bohol	G.F.	1,352,158.00	300,000.00					1,652,158.00			
	Sports Development/Physical Fitness Program	PYDO	Jan	Dec	Implementation of sports development and physical fitness activities	G.F. Non Office				1,700,000.00			1,700,000.00			
	Boholympics Program	PYDO	Jan	Dec	Support for the conduct of Boholympics in the province	G.F. Non Office				2,000,000.00			2,000,000.00			
	Youth Development Program	PYDO	Jan	Dec	Support for youth development activities	G.F. Non Office				2,400,000.00			2,400,000.00			
	Anti Drug Campaign Program	PYDO	Jan	Dec	Support to anti-drug campaign and activities in partnership with other stakeholders, LGUs, NGAs and CSOs/ Private sector	G.F. Non Office				5,000,000.00			5,000,000.00			

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	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Strengthening internal controls in the systems and processes of the Provincial Government, Performance of regular audit engagements, special audit engagements, special audits, follow-up audit, review and appraisal of documents and claims, updating of status of implementation of COA AOMs, AAR 2017 and DILG Full Disclosure, Internal Control System Baselining activity, capacity development of internal auditors. procurement of IT equipment	G.F.	4,758,177.00	1,271,000.00	100,000.00				6,129,177.00			
	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat, and Library)	VG/ Kags/ SP Sect.	Jan	Dec	Crafting and approval of ordinances and resolutions necessary to support the delivery of basic services; maximize the use of government resources in support to INSPIRED HEAT- IT Bohol Development Agenda; enactment of quality legislation to respond to development priorities and opportunities. Conduct inquiry/ consultative processes in aide of legislation. Maintain operation of the Provincial Library; procured furniture and fixtures, office equipment, IT equipment. book mobile	G.F.	60,159,365.00	65,892,350.00	12,425,900.00				138,477,615.00	1,384,776.15		A811-01
	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performance of the following: human resource planning, recruitment, selection and placement of personnel; performance management; personnel welfare, information and employee relation, learning and development, performance review and recognition, monitoring and evaluation, procurement of necessary IT equipment	G.F.	11,681,689.00	3,653,000.00	390,000.00				15,724,689.00			

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	Human Resource Development Program	HRMDO	Jan	Dec	Review and enhancement of department/ office structures, competency-based qualification standards formulation, job description updating, succession planning and career pathing, enhancement of HRIS, implementation of the human resource development - training and capacity development, implementation of the SPMS, rewards and recognition for employees	GF - Non-Office				2,000,000.00				2,000,000.00			
	Health Program and Preventive Mechanism for Pub Officials and Employees	HRMDO	Jan	Dec	Implementation of health programs and mechanisms for the promotion of good health and welfare of Pub officials and employees (ex. Medical and laboratory	Non-Office				1,000,000.00				1,000,000.00			
	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; assisted implementation of special programs/projects; provided recommendation on fiscal matters and analysis, provide technical and administrative secretariat to the PDC. Procured office furniture and fixtures, and IT	G.F.	18,694,518.00	4,574,000.00	232,090.00					23,500,608.00			

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	Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services	PPDO	Jan	Dec	Georesistivity surveys for LGUs; Assistance in the implementation of Bulk Water Supply Project thru the Bulk Water Supply TWG ; Water Rights application filing / renewal; operation of the Bohol Integrated Water Resource Management Board; hiring of 1 technical consultant for water-related programs and projects; transfer of technology for ground water exploration to LGUs/ partners; assistance in the implementation of water and sanitation projects; travels and activities and administrative support	GF- Non-Office				270,000.00			270,000.00	270,000.00		A212-05
	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the enhanced ProMES for the monitoring of financial and physical accomplishments; ProMES enhanced with full operation/ enhancement of the M&E Information System (ProMEIS) thru in-house or outsourcing of IT services, formulation of M&E reports; assistance to ProMES	GF- Non-Office				300,000.00			300,000.00			
	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conduct of PDC Full Council Meetings, 4 Execom Meetings. Preparation of project briefs, comprehensive project profiles, studies, reports and analysis. Prepared Minutes of Meetings, Resolutions . Strengthening of PDC sectoral TWGs, assistance to RDC Meeting/ NEDA-	GF- Non-Office				800,000.00			800,000.00			
	Operation of the Road Sector Committee	PPDO	Jan	Dec	Active operation of the expanded Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulation of recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan. Implementation of the Local Road Network	GF- Non-Office				100,000.00			100,000.00			

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	Operation of the Bohol Energy Development Advisory Group (BEDAG)	PPDO	Jan	Dec	Secretariat and technical support for the active operation of the BEDAG. Assistance in the implementation of the Energy Plan for the province. Coordination with stakeholder/ investors in the power sector of the province as well as partners from donor agencies, support for the power sector, meetings, review and consultation sessions with stakeholders.	GF- Non-Office				250,000.00			250,000.00			M613-03
	Support to the Bohol UP Advisory Council	PPDO	Jan	Dec	Secretariat and technical support for the activities involving the UP Advisory Council such as meetings, stakeholders consultation and other special events relative to the development of Bohol	GF- Non-Office				200,000.00			200,000.00			
	Custody of all properties, inventory and maintenance of facilities (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases. Supervision of janitorial services and landscaping of all provincial government facilities. Procurement necessary office equipment, machineries, service vehicles	G.F.	26,339,895.00	16,133,000.00	650,000.00				43,122,895.00			
	Improvement / Construction / Rehabilitation of PGBh Facilities / Cultural Assets/ Designated Evacuation Center for Public Use to Support Development	PGSO	Jan	Dec	Improvement, construction, rehabilitation of Provincial Government facilities/ evacuation center/ cultural assets to support delivery of government services/ provision of facilities to the public	20% Devt. Fund					16,200,000.00		16,200,000.00			

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	Construction of PGSO Warehouse	PGSO	Jan	Dec	Enhancement of operation and services of the PGSO through the construction of warehouse	Other funds						5,000,000.00	5,000,000.00			
	Construction of Additional Provincial Government Buildings in Various Locations	PEO	Jan	Dec	Construction of needed buildings of the Provincial Government to support for more efficient and effective delivery of government services	GF-Non-Office				20,000,000.00			20,000,000.00			
	Lot Acquisition of Affected Properties of the CPG Park Development	PLO/ GO/ PGSO	Jan	Dec	Acquisition of lot affected by the CPG Park Development in Tagbilaran City	GF-Non-Office				10,000,000.00			10,000,000.00			
	Structured Cabling, CCTV Cameras, Paging System , Integrated Fiber Optic Connections, and others for the New Provincial Capitol Building	PGSO/ BICTU	Jan	Dec	Procurement and installation of necessary cabling, cameras, paging system, fiber optic connections and related facilities at the new Provincial Capitol Building	GF-Non-Office				20,000,000.00			20,000,000.00			
	Renovation of the Old DENR Building for use of the Provincial Government of Bohol	PEO	Jan	Dec	Renovation/ improvement of the old DENR Building to be utilized by Provincial Government's offices	GF-Non-Office				12,000,000.00			12,000,000.00			
	Budget Management (Operation of the Provincial Budget Management Office)	PBMO	Jan	Dec	Supervision of the overall budgeting process of the Provincial Government. Preparation of provincial budget and facilitation in the conduct of budget hearings; Maintaining registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation	G.F.	10,087,065.00	1,111,000.00	0.00				11,198,065.00			
	Enhancement of E-Budget System	PBMO	Jan	Dec	Enhancement of the IT-based services and processes (e-Budget) at the Provincial Budget Office. Improvement of staff skills and effectiveness with the use of e Budget System	GF-Non-Office				300,000.00			300,000.00			

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	Accounting/ Auditing Services (Operation of the Provincial Accountant's Office)	PACCO	Jan	Dec	Preparation and submission of financial statements, full implementation of the enhanced E-NGAS, implementation the PACco Guidebook; perform accounting and auditing services. Improvement of work processes: operation of e-NGAS Version 1.2.2 (PPSAS), FITTSYS, computerization for the control of cash advances; Improvement of work environment , procurement of fixture, and enhancement	G.F.	23,072,283.00	2,762,000.00	400,000.00				26,234,283.00			
	Electronic New Government Accounting System (e-NGAS)	PACCO	Jan	Dec	Operation of e-NGAS (PPSAS complaint), operation of FITTSys version 3, capacity development of personnel, PACCO mobile, implementation of the PGBH integrated system, procurement of needed hardware and software	GF-Non-Office				1,600,000.00			1,600,000.00			
	Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)	PTO	Jan	Dec	Tax Information campaign/IEC on Tax Collection, Capability-building, Collectionof taxes & other revenues of the province; management of funds of the Provincial Government; Maintain and update tax information system of province; technical supervision over municipal treasurer; Implementation of e-TRACS. Procurement of office equipment and IT	G.F.	22,664,145.00	12,108,400.00	665,000.00				35,437,545.00			
	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Installation and implementation of tax mapping operations in LGUs; Installation and implementation of RPTIS data computerization; tax mapping, conduct of tax campaign with the PTO. Procurement of ofice and IT equipment	G.F.	14,390,336.00	2,495,000.00	400,000.00				17,285,336.00			
	Real Property Tax Information System / Real Property History Information System	PAssO	Jan	Dec	Enhancement of the implementation and operation of the RPTIS/ RPHIS of the PAssO	GF-Non-Office				250,000.00			250,000.00			

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	Land Titling Program (PUBLIC)	PAssO	Jan	Dec	Support for the implementation of the Land Titling Program and improvement of systems and	GF-Non- Office				150,000.00				150,000.00			
	Tax Mapping Project	PAssO	Jan	Dec	Conduct tax mapping initiatives in partnership with concerned untaxmapped LGUs	GF-Non- Office				4,000,000.00				4,000,000.00			
	Legal Services	PLO	Jan	Dec	Provision of legal opinion and review of local legislation and executive issuances; Provision of legal representations for the PGB; Filing of legal actions/ interventions to protect the interest of Government; Continuing Legal Education , conduct of coordination meetings with law enforcement agencies, justice and safety agencies. Acquired necessary office/ IT	G.F.	10,141,284.00	4,344,240.00	300,000.00					14,785,524.00			
	Online Database Program for the Provincial Legal Office (PLO)	PLO	Jan	Dec	Complete digital archives of all legal opinions of the PLO into a searchable online database.	GF-Non- Office				350,000.00				350,000.00			
	Legal Assistance for Effective Law Enforcement Program (LAELEP)	PLO	Jan	Dec	Provision of legal assistance to law enforcement personnel to enhance law enforcement in the province, in	Non- Office				450,000.00				450,000.00			
	Detention and Rehabilitation Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provision of rehabilitation and detention services for prisoners; Provision of escorting and searching services; Improvement of prison facilities, provision of livelihood assistance for prisoners. Procurement of office/ IT equipment, furniture and furniture	G.F.	9,486,057.00	22,942,000.00	633,000.00					33,061,057.00			
	Water Supply Development at the Bohol District Jail (BDJ)	BDJ	Jan	Dec	Improvement of water supply system at the Bohol District Jail	20% DF					150,000.00			150,000.00			
	Construction of no contact visiting building at the Bohol District Jail	BDJ	Jan	Dec	Construction of facilities intended for inmates who require no contact visits due to sickness, security risks and other humanitarian/ health reasons	20% DF					1,000,000.00			1,000,000.00			

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	Construction of 2 cells for mentally-ill inmates at the Bohol District Jail	BDJ	Jan	Dec	Construction of facilities (cells) intended for mentally-ill inmates at the BDJ, as part of the social facilities/ services of the PGBh	20% DF					700,000.00		700,000.00			
	Provincial Disaster Risk Reduction Management (Operation of the PDRRMO)	PDRRMO	Jan	Dec	Operation of the PDRRMO, activities to support disaster preparedness, mitigation, response, recovery and other activities	G.F.	11,798,296.00	17,350,000.00					29,148,296.00			
	Operation of the Provincial Economic Enterprise Management Unit (PEEMU)	PEEMU	Jan.	Dec	Operation of the PEEMU to spearhead the study, development and operation of economic enterprises of the Provincial Government of Bohol. The operation of these will increase local revenues thereby reducing IRA dependency. Procurement of needed office equipment, IT equipment and furniture and fixtures for the PEEMU.	G.F.	1,180,207.00	3,283,500.00	1,760,000.00				6,223,707.00			
	Full operation of Café Caloy as an Economic Enterprise	PEEMU	Jan.	Dec	Operation of Café Caloy to generate revenues as well as promote the life and passion of Pres. CPG	G.F.				2,050,000.00			2,050,000.00			
	Improvement of the Bohol Biodiversity Complex in Bilar	PEEMU	Jan.	Dec	Improvement of facilities, landcape and structures at the Bohol Biodiversity Complex	G.F.				1,438,800.00			1,438,800.00			
	Galing Purok Awards	GO	Jan	Dec	Support for the implementation of the Galing Purok Awards to acknowledge high performing puroks in the areas of good governance and other areas	Non-Office				900,000.00			900,000.00			
	Election Expenses	GO			Provision of assistance related to the elections, as authorized by law, to ensure peaceful and successful election in the province.	Non-Office				500,000.00			500,000.00			
	Kauban sa Reporma / CLIP Program	GO	Jan	Dec	Support for the implementation and conduct of priority activities under the Kauban sa Reporma Program	Non-Office				1,500,000.00			1,500,000.00			
	Support fund to Joint Task Force Dagon	GO/ PPOC	Jan	Dec	Support for the operation of Joint Task Force Dagon and the various activities of its task groups	Non-Office				3,000,000.00			3,000,000.00			

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	Center for Drug Education and Counseling (CDEC)	GO/ PPOC	Jan	Dec	Support for the operation and activities of the Center for Drug Education and Counseling	Non-Office				5,000,000.00			5,000,000.00			
	Sub-Total						278,985,334.00	310,986,110.00	22,384,990.00	422,042,340.60	40,525,000.00	5,000,000.00	1,079,923,774.60	14,654,776.15	0.00	0.00
	ECONOMIC SERVICES															
	Agricultural Services (Operation of the Office of the Provincial Agriculturist)	OPA	Jan	Dec	Implementation of prioritized programs for rice, corn, coconut, fisheries, HVCC & organic agriculture, agribusiness, Bahay Kubo FAITH, research and agri-support facilities, and other agri programs; provision of assistance to farmers/fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets. Suhid, Nutrition Council operation, World Food Celebration and other initiatives for agriculture	G.F.	31,620,674.00	4,159,100.00					35,779,774.00			
	Rice Program	OPA	Jan	Dec	Provided support for the promotion and increase of rice production in the province: A. Institutional Development/CO-CD, B. Agricultural Knowledge, Management and Promotion, C. Extension Delivery Enhancement, D. Program Management, • HEAT IT Caravan/Agri-HEAT/Agri-Fairs and buffer stock for	Non-Office				4,500,000.00			4,500,000.00	4,500,000.00		A112-04

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	Corn Program	OPA	Jan	Dec	Implementation of the ff: A. Market Access Development Strategies Program for Corn; B. Production Enhancement Program for Corn; C. Program Management and Technical Support Services; D. Planning and Development Support for Corn; E. Research Development Support; F. Production and Distribution of Earwig, procurement of materials for the maintenance/ improvement of earwig laboratory	Non-Office				2,000,000.00			2,000,000.00	2,000,000.00		A112-02
	High Value Commercial Crops Program	OPA	Jan	Dec	Support for: Vegetables Production, Seed Assistance (OPV), Procurement and dispersal of Peanut, Procurement and distribution of banana, Procurement and distribution of ornamental/ Cut flower, Procurement and distribution of Coffee & Cacao seedlings, Procurement and distribution of assorted fruit tree seedlings, Construction of Shade House, Fencing of BOATech Center parameters , Concreting of Nursery Hardening area and rearing bed , Trainings, Meetings, Seminars, Congress Workshops, Conference in Support to HVCC Activities, Implementation of the different & monitoring activities of the project, support workers to carry out the different activities of	Non-Office				3,000,000.00			3,000,000.00	3,000,000.00		A114-03

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	Bahay Kubo FAITH and HOPE	OPA	Jan	Dec	Implementation of Bahay-Kubo Faith – Hope & Gulayan Sa Paaralan Procurement of Agricultural Supplies, Training and Meeting for the implementation of the program, Awarding and evaluation of cash prizes Bahay-Kubo and Gulayan Sa Paaralan Winners (Cash awards, Tarpaulins, Plaques	Non-Office				2,000,000.00			2,000,000.00	2,000,000.00		A112-02
	Fishery Resources Management and Development	OPA	Jan	Dec	Implementation of the Agri-Fishery Production Enhancement Development, Upland aquaculture production: 1. Operation and Maintenance of Gender Friendly Multi- Species Freshwater Hatchery, 2. Capacity enhancement of gender friendly tilapia/ hito growers, 3. Provision of development inputs in gender sensitive upland aquaculture areas, 4. Gender Friendly Promotional event activities like congress and festival for more commodity appreciation, 5. Procurement of fish feeds; Marine aquaculture development: Provision of development inputs for gender friendly seaweed nursery	Non-Office				2,900,000.00			2,900,000.00	2,900,000.00		A112-05
	Fish Bagsakan Program	OPA	Jan	Dec	Implementation of activities to support the establishment and operation of fish bagsakan centers in the province	Non-Office				4,000,000.00			4,000,000.00			
	Organic Agriculture Development Program	OPA	Jan	Dec	Implementation of organic agriculture in LGUs with assistance in the production and distribution of inputs and food products to include marketing, research and development and advocacy. Implemented: Production Enhancement, Research and Development, Marketing Development, Advocacy and Stakeholder Development, Organic certification, and Program management.	Non-Office				3,000,000.00			3,000,000.00	3,000,000.00		A114-03

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	Coconut Seedling Program	OPA	Jan	Dec	Procurement and distribution of coconut seedlings to support coconut production in the province for better income of farmers	Non- Office				800,000.00			800,000.00	800,000.00		A114-03
	World Food Day Celebration	OPA	Jan	Dec	Support for the conduct of the World Food Day Celebration.	Non- Office				200,000.00			200,000.00			
	Sandugo Agri Fair Celebration	OPA	June	July	Support for the conduct of the Sandugo Agri-Fair Celebration	Non- Office				350,000.00			350,000.00			
	Ubi Festival Celebration	OPA	Jan	Feb	Support for the conduct of the Ubi Festival	Non- Office				450,000.00			450,000.00			
	Suhid sa Malamposong Mag- uumang Bol-anon	OPA	Jan	Dec	Support for the activities and initiatives of the Suhid sa Malamposong Mag-uumang Bol-anon	Non- Office				500,000.00			500,000.00			
	Special Project for the Bangus Hatchery at BISU, Candijay	OPA	Jan	Dec	Implementation of special project to support the production of bangus in the province thru the BISU	Non- Office				500,000.00			500,000.00			
	Greenhouse for Vegetable Production	OPA	Jan	Dec	Support for vegetable production with the use of greenhouses	Non- Office				1,500,000.00			1,500,000.00	1,500,000.00		
	Giant Clam Hatchery	OPA	Jan	Dec	Support for the establishment/ initiatives for giant clam hatchery operation and other related activities	Non- Office				1,000,000.00			1,000,000.00			
	Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I- BUILD, I-REAP, I- SUPPORT, PPMIU Operations	OPA/ PEO/ OPV/ PBO/ PPDO	Jan	Dec	Project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, IBUILD, IREAP, ISUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP component projects.	Non- Office				3,000,000.00			3,000,000.00			
	Provincial Counterpart for the Implementation of the Philippine Rural Development Program (PRDP)	PEO/OPV/ OPA	Jan	Dec	Provision of counterpart funds for the implementation of the various component programs/ projects under the PRDP (Subprojects under IBUILD, IREAP, GEF)	20% DF					20,000,000.00		20,000,000.00	20,000,000.00		A634-04

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	On-Farm Rice Mechanization and Postharvest Facilities	OPA	Jan	Dec	Procurement and provision of farm machineries to project beneficiaries to increase food production and support food security and self-sufficiency in the province.	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A113-08
	Fish Bagsakan Program - Purchase of 1 Unit Ice Maker	OPA	Jan	Dec	Procurement of Post-harvest facility (ice maker) to support the operation of Fish Bagsakan Center Program	20% DF					1,200,000.00		1,200,000.00			
	Fish Bagsakan Program - Construction of Fish Bagsakan Building and Display Racks	OPA	Jan	Dec	Construction of fish bagsakan building and display racks to support the Fish Bagsakan Program implementation	20% DF					2,300,000.00		2,300,000.00			
	Rice Seed Production and Pest and Disease Monitoring Program	OPA	Jan	Dec	Support for the rice seed production as well as in the pest and disease monitoring	Other funds						24,150,000.00	24,150,000.00			
	Fish Bagsakan Program - Purchase of 1 Ton Reefer Van	OPA	Jan	Dec	Procurement of reefer van to support the implementation of the fish bagsakan program	Other funds						1,500,000.00	1,500,000.00			
	Veterinary Services (Operation of the Office of the Provincial Veterinarian)	OPV	Jan	Dec	Implementation of the following: Bohol Native Chicken Development Program (CHARITY), Livestock Production Support Program, HEATED LETS HELP Program, Provincial Livestock and Poultry Farm, Barangay Livestock Aide Program, Bohol Rabies Prevention and Elimination Program, Provincial Mear Safety and Control Program, Disease Prevention and Preparedness Program, Enterprise Development, Meat-Based Enterprise,; Procurement of office and IT	G.F.	18,820,083.00	4,764,000.00	600,000.00				24,184,083.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Animal Rabies Program: Bohol Rabies Prevention & Elimination Program (BRPEP)	OPV	Jan	Dec	Prevention of the recurrence of rabies in the province and declare Bohol Rabies-free; Activities include: Dog population control, massive dog registration and vaccination, dog bite management, Communication management, surveillance and monitoring, and program assessment. (in 47 municipalities and 1 city)	G.F. - Non- Office				2,000,000.00			2,000,000.00	2,000,000.00		A411-01
	Livestock Production Support Program	OPV	Jan	Dec	Provision of support to liquid nitrogen plant operation, necessary support to implement the Provincial Livestock Program and its activities to increase livestock production thru upgrading of livestock population and adoption of farming technologies on feeds and feeding and waste management. Conducted Livestock Herd Build-up, artificial insemination, natural breeding services, feed resource development, waste management project.	G.F. - Non- Office				1,500,000.00			1,500,000.00	1,500,000.00		A114-14
	Barangay Livestock Aide (BALA) Program	OPV	Jan	Dec	Sustain the barangay-based support force for the livestock industry that provide assistance in disease prevention, monitoring and implementation of upgrading program. Implemented the following: Disease prevention and Control (Botica sa Panghayupan), Capacity development , monitoring and	G.F. - Non- Office				1,000,000.00			1,000,000.00	1,000,000.00		A114-14
	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP)	OPV	Jan	Dec	Catalyze growth in the rural areas thru integrated area development, helped rural families & created community life that is healthy, fulfilling & profitable thru livestock infusion. Expansion of program coverage (review and assessment of individual applicant POs, conduct t of orientation and training), institutionalized POG	G.F. - Non- Office				2,000,000.00			2,000,000.00	2,000,000.00		A114-14

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Bohol Native Chicken Development Program (Chicken Always Ready in the Yard - CHARITY)	OPV	Jan	Dec	Enhancement of the production of native chicken in the countryside and household for food and additional family income and enterprise. Conducted the following: Social Mobilization and Program management: advocacy campaign, native chicken festival, capacity development for native chicken growers; Breeder production: native chicken production at the provincial livestock and poultry farm; Establishment of learning centers; feed/ supplement development; forage and pasture development; unified health program for native chicken; livelihood enterprise and marketing development;	G.F. - Non- Office				1,500,000.00			1,500,000.00	1,500,000.00		A112-02
	Provincial Livestock & Poultry Farm Program	OPV	Jan	Dec	Maintained effective operation of an OPV-managed government livestock farm that served as livestock production center, pooling area for pass-on program animals, training venue for students & livestock farmers, forage & pasture seedbank & as an agri-tourism drop-off point being part & parcel of the Bohol Biodiversity Complex. Maintained farm management and operation, PLPF and procurement of farm supplies and equipment, feeds and biologics, infusion of breeder animals;	G.F. - Non- Office				1,500,000.00			1,500,000.00	1,500,000.00		A112-02

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Livestock Disease Prevention and Preparedness Program	OPV	Jan	Dec	Disease prevention and control program that focuses on diseases with utmost economic importance and in cases of emerging zoonotic livestock and poultry diseases. Activities include IEC on economically important diseases, veterinary quarantine services, maintenance of laboratory and care facility, surveillance, procurement/ distribution of biologics, technical assistance, monitoring and	G.F. - Non-Office				3,500,000.00			3,500,000.00	500,000.00 500,000.00		A111-01 A113-08
	Provincial Meat Safety and Control Program	OPV	Jan	Dec	A program that ensures food safety and quality standards for consumer products related to livestock and livestock by products. Implementation of the ff.: establishment of PMIS, monitoring and evaluation, program promotion, upgrading of slaughterhouses.	G.F. - Non-Office				500,000.00			500,000.00	500,000.00		A111-01
	SNACK (Simpleng Negosyo, Asenso sa Carne ug Keso) (Dairy Enterprise)	OPV	Jan	Dec	Support for value adding activities for livestock and by-product thru enterprise development. Conducted the following: finalization of the Bohol dairy development program, dairy enterprise development: capdev of dairy Pos, health and reproductive monitoring, enterprise	G.F. - Non-Office				1,000,000.00			1,000,000.00	1,000,000.00		A514-02
	BALA Program Support Fund	OPV	Jan	Dec	Provision of support for the implementation of BALA Program in the Province of Bohol	Non-Office				200,000.00			200,000.00	200,000.00		A114-14
	Provincial Meat Safety and Control Program (Capital expenditure Component) - Upgrading of Slaughterhouses	OPV	Jan	Dec	Procurement of necessary equipment / facility to upgrade slaughter houses in support for the promotion of food safety and quality standards of livestock	20% Devt. Fund					2,000,000.00					

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Livestock Production Support Program (Capital expenditure Component) Provision of support to liquid nitrogen plant	OPV	Jan	Dec	Support facilities/ pre-harvest facilities and services for livestock production. Upgrading and improvement of services at the liquid nitrogen plant	20% Devt. Fund					1,500,000.00					
	Provincial Livestock and Poultry Farm	OPV	Jan	Dec	Construction and provision of needed facilities at the livestock and poultry farm in support to livestock and poultry development in the province.	20% Devt. Fund					2,000,000.00					
	Tripartite Industrial Peace Council (TIPC)	GO	Jan	Dec	Support for the operation of the Tripartite Industrial Peace Council	Non- Office				200,000.00			200,000.00			
	Livelihood Program	GO	Jan	Dec	Implementation of projects and activities that enhance skills and economic opportunities for the people for better income and welfare.	Non- Office				3,500,000.00			3,500,000.00	3,500,000.00		A514-02
	Food Security Program	GO	Jan	Dec	Improvement of production and access to food by families through increased incomes and economic opportunities. Implemented activities and projects to ensure food security in the province.	Non- Office				3,500,000.00			3,500,000.00	3,500,000.00		A113-08
	Dairy Development and Comprehensive Health, Agricultural and Tourism Development Program	OPA, GO, OPV, PHO	Jan	Dec	Development of the dairy industry to support the efforts to reduce malnutrition, provide alternative source of income for families & supply of locally-produced fresh milk & milk Products for Bohol & export outside Bohol. Supported agri-tourism	Non- Office				475,000.00			475,000.00		475,000.00	M514-02
	Cooperative Development Program	PCDC	Jan	Dec	Support for the operation of the PCDC and its activities/ programs and projects to pursue cooperative development in the province. Enhanced/ supported the operation of cooperatives	Non- Office				1,000,000.00			1,000,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Investment Promotion (Operation of the Bohol Investment Promotion Center)	BIPC	Jan	Dec	Operation of the Business One-stop Shop , Business Registration and Information, Negosyo Center, databanking; Capacity Development, Investment Promotion and Knowledge Management, Investment Policy Advocacy. Procurement of IT/ Office equipment, furniture and	G.F.	2,804,361.00	1,939,642.00	450,000.00				5,194,003.00	519,400.30		A513-02
	Business-One-Stop- Shop (BOSS)	BIPC	Jan	Dec	Operation of the BOSS: DTI Business Name Registration, Philhealth information assistance, Pag-ibig information assistance, SSS information assistance, SEC company name reservation services, pre-processing of SEC business name registration, walk-in clients information assistance, conduct BOSS caravan, Capacity development for BOSS personnel. BEST ++ (Basic Entrep for Sustainable Transformation) and other Training/ Learning Series consistent with GAD and	G.F. - Non- Office				275,000.00			275,000.00		275,000.00	M511-04
	Investment Promotion Program	BIPC	Jan	Dec	Conduct of investment forum, ICT-BPM industry support, trade fair exhibits, production of promotional materials, promotional presentations, business research and database management	G.F. - Non- Office				740,000.00			740,000.00	740,000.00		A513-01
	Bohol Investment Board / investment Policy Advocacy	BIPC	Jan	Dec	Conduct of investment policy meetings, support and coordination for ICT sector, Provincial Price Monitoring Council, Provincial Tourism Council, Tripartite Industrial Peace Council	G.F. - Non- Office				175,000.00			175,000.00			

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	Tourism Promotion and Development Services (Operation of the Bohol Tourism Office)	BTO	Jan	Dec	Implementation of programs for sustainable tourism development: Bohol branding, Marketing promotion, product development, data banking, capacity building activities for tourism service providers, strengthened database management, web-base knowledge center, statistics and research, standards and policy development, support private sector-led Bohol Promotions Program, management of quality web-	G.F.	2,077,900.00	1,981,000.00	700,000.00				4,758,900.00			
	Tourism Development Program	BTO	Jan	Dec	Conduct of the following: Tourism development program, tourism product development, program for the enhancement of tourism facilities, strengthening tourism database management, regulatory mechanisms for tourism development; Tourism Marketing and Promotions Program: tourism promotions, promotional features of Bohol in mix media, production of updated tourism collaterals and promotional videos, production of promotional merchandize, cultural tourism enhancement, Development of Bohol as a MICE. Bohol	Non-Office-Office				3,000,000.00			3,000,000.00	3,000,000.00		A513-01
	Improvement / Set-up for New Bohol Tourism Office	BTO/PGSO	Jan	Dec	Provision of new office space for the Bohol Tourism Office, to be located in a strategic area in Tagbilaran City	Non-Office				5,000,000.00			5,000,000.00			
	Bohol Tourism Recovery Program	BTO	Jan	Dec	Implementation of strategies to sustain the recovery and progress of the tourism industry in Bohol	Non-Office				1,500,000.00			1,500,000.00			

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	Employment- Generation and Assistance Services (Operation of the Bohol Employment and Placement Office)	BEPO	Jan	Dec	Year-round job-generation program: local and overseas job fairs, career guidance advocacy , mobile services (DFA, PRC, NSO and LTFRB), pre-employment orientation seminar, expanded special program for the employment of students, skills enhancement trainings for jobseekers. Strengthening partnership between PGBh and BAPESOM. Implementation of OFW and Migrant orders affairs related activities. Intensify campaign against anti-illegal recruitment. Procurement of office/ IT equipment, furniture	Gen. Fund	1,889,623.00	1,880,000.00	550,000.00				4,319,623.00			
	Expanded-Special Program for Employment of Students (E-SPES)	BEPO	Jan	Dec	Provision of short-term employment for students in support to education, skills development and anti-poverty campaign.	Non- Office				6,000,000.00			6,000,000.00			
	Jobs Fair/ Mobile Services, Facilitation and IEC	BEPO	Jan	Dec	Conduc of mobile services (DFA, PRC, NSO, LTFB). Conduct of jobs fair, career guidance sessions, pre- employment orientation	Non- Office				1,000,000.00			1,000,000.00			
	Engineering Services (Operation of the Provincial Engineer's Office)	PEO	Jan	Dec	Administration and supervision of the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provision of engineering services to LGUs; Development of road network supportive to the thrust of the PGB. Procurement of office equipment and improvement/ construction of structures	G.F.	48,783,560.00	65,409,600.00	3,500,000.00				117,693,160.00			A634-06
	Provincial Roads/ Roads Development and Rehabilitation Program	PEO	Jan	Dec	Improvement/ upgrading / rehabilitation of roads, as detailed below.											
	Concreting of Cabad Road, Balilihan	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Concreting of Sitio Luy-a Road San Jose Talibon	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04

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	Concreting of Catigbian - Ambuan - Sagasa Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Concreting of Baclayon - Corella Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	20% DF					3,500,000.00		3,500,000.00	3,500,000.00		A634-04
	Concreting of Cahayag (Tubigon) Causwagan Sur (San Isidro) Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Concreting of Baclayon - Corella Via Tunga Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other funds					2,000,000.00		2,000,000.00	2,000,000.00		A634-04
	Concreting of Oneway Traffic, Inabanga	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Concreting of Road leading to Ubay Stock Farm	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of San Miguel - Tomoc - Jetafe Road (San Miguel Side)	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Concreting of Casbu Circumferential Road, Guindulman	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Upgrading of San Isidro, Balilihan Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	20% DF					3,633,496.40		3,633,496.40	3,633,496.40		A634-04
	Concreting of Aguiro Road, Mabini	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Roxas Park - Abejilan - Toabongan Road.	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops	Other funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Guindulman - Catungawan - Mayuga - Lundao - Lombog Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Cabantian-Cansiwang Road, Guindulman	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other funds						4,000,000.00	4,000,000.00	4,000,000.00		A634-04
	Concreting of Maribojoc-Antequera-via Tinibgan Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops	20% DF					4,000,000.00		4,000,000.00	4,000,000.00		A634-04
	Concreting of Guinsularan - Lobogon Road, Duero	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops	20% DF					4,000,000.00		4,000,000.00	4,000,000.00		A634-04

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	Concreting of Santa Cruz - Minol - Tambo Road, Mabini	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting at Cambangay (San Miguel) - Soom (Trinidad) Road,	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other funds						3,000,000.00	3,000,000.00	3,000,000.00		A634-04
	Concreting of Popoo - Tugas Road CPG	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Concreting of Batuan - Quezon Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Widening and Upgrading of New Capitol Heights Road	PEO	Jan	Dec	Widening and Upgrading of roads to provide easy access for the public	20% DF					15,000,000.00		15,000,000.00	15,000,000.00		A634-04
	Upgrading of Mayacabac-Poblacion, Dausi Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	20% DF					20,000,000.00		20,000,000.00	20,000,000.00		A634-04
	Lot Acquisition (Right of Way for Hangos Street) Additional	PEO/ PLO/ PGSO	Jan	Dec	Acquisition of right of way to facilitate the upgrading and widening of Hangos Road towards the New Provincial Capitol Building	20% DF					22,500,000.00		22,500,000.00	22,500,000.00		A634-04
	Concreting of Right of Way of the new Cong. Natalio P. Castillo, Sr. Memorial Hospital, Loon	PEO	Jan	Dec	Concreting of right of way leading to the new Cong. Natalio P. Castillo, Sr. Memorial Hospital, Loon	20% DF					2,000,000.00		2,000,000.00	2,000,000.00		A634-04
	Development of Public Access Road along New Provincial Compound, Tagbilaran City	PEO	Jan	Dec	Development/ Upgrading of roads to provide easy access for the public	20% DF					8,000,000.00		8,000,000.00	8,000,000.00		A634-04
	Concreting of Road at Uptown Housing, Tagbilaran City	PEO	Jan	Dec	Upgrading of roads to provide easy access for the public	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Concreting of Sikatuna-Balilihan Road Via Canagong/ Poblacion 2 (Sikatuna)	PEO	Jan	Dec	Upgrading of roads to provide easy access for the public	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Construction of Access Road to PGBh Property in Cortes	PEO	Jan	Dec	Construction of road to provide easy access to Provincial Government lot in Cortes	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Construction of foot bridge at Loreto , Cortes	PEO	Jan	Dec	Foot bridge construction to improve access and interconnectivity	20% DF					6,000,000.00		6,000,000.00	6,000,000.00		A634-04

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	Construction of New MQC Building of PEO	PEO	Jan	Dec	Construction of New MQC Building of PEO for effective service delivery	20% DF					4,000,000.00		4,000,000.00			
	Waste Water Treatment facility at new Capitol Compound	PEO	Jan	Dec	Development of waste treatment facility at the new capitol site	20% DF					16,500,000.00		16,500,000.00			
	Construction of the Provincial Manpower Development Center at the New Capitol Heights Compound	PEO	Jan	Dec	Construction of a manpower development center / building at the new Provincial Capitol compound	20% DF					10,000,000.00		10,000,000.00			
	Improvement of Mahagbo Bridge, San Miguel	PEO	Jan	Dec	Improvement of bridge to facilitate easy access of people, goods and services	Other Funds						8,000,000.00	8,000,000.00	8,000,000.00		A634-04
	Improvement of Dongoan Bailey Bridge, Clarin	PEO	Jan	Dec	Improvement of bridge to facilitate easy access of people, goods and services	Other Funds						8,000,000.00	8,000,000.00	8,000,000.00		A634-04
	Improvement of Abachanan Bridge, S-Bullones	PEO	Jan	Dec	Improvement of bridge to facilitate easy access of people, goods and services	Other Funds						20,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Improvement of Bugsok Bridge, S-Bullones	PEO	Jan	Dec	Improvement of bridge to facilitate easy access of people, goods and services	Other Funds						10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Access Roads in Front of New Bohol Airport Terminal	PEO	Jan	Dec	Improvement of road for the access to the new Bohol Airport	Other Funds						102,000,000.00	102,000,000.00	102,000,000.00		A634-04
	Construction of Canteen at the New Capitol Building	PEO	Jan	Dec	Construction of canteen at the new capitol building	Other Funds						5,000,000.00	5,000,000.00			
	Road Widening (Hangos Street) - Upgrading to 4 lanes	PEO	Jan	Dec	Widening of Hangos Road to improve accessibility to the new Provincial Capitol Building	Other Funds						100,000,000.00	100,000,000.00	100,000,000.00		A634-04
	Concreting of Pob. (Cortes) - Jct. (Corella - Balilihan) Road, Cortes	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other Funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of San Isidro-Catigbian via Caimbang Road (Catigbian Side)	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other Funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Pob. (San Isidro) Talibon Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other Funds						20,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Concreting of Garcia Hernandez - Tabuan-Datag Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other Funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Jct. (TER) Mabini - Cabulao - Lungsodaan - Pook Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other Funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Concreting of Jagna - Cabungaan - Lonoy Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other Funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of San Isidro, Catigbian Via Caimbang (Catigbian Side)	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other Funds						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Upgrading of Totolan-Mariveles Road, Dauis	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, crops and goods	Other Funds						60,000,000.00	60,000,000.00	60,000,000.00		A634-04
	Opening of access road to Barangay Napo, Inabanga to connect from Baranogay Datao	PEO	Jan	Dec	Opening of roads to provide easy access for the transport of people, crops and goods	Other Funds-DPWH						30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Opening of access road linking Barangay Baguhan to Barangay Napo, Inabanga	PEO	Jan	Dec	Opening of roads to provide easy access for the transport of people, crops and goods	Other Funds-DPWH						30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Construction of hanging bridge linking the isolated barangays in Inabanga such as Napo, Kawayan and Datag	PEO	Jan	Dec	Construction of hanging bridge to provide easy access for the transport of people, crops and goods	Other Funds-DPWH						15,000,000.00	15,000,000.00	15,000,000.00		A634-04
	Rehabilitation of Barangay Road from Barangay Libertad to Tan-awan to Poblacion, Tubigon	PEO	Jan	Dec	Rehabilitation of roads to provide easy access for the transport of people, crops and goods	Other Funds-DPWH						30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Concreting of Antequera-Balilihan via Dorol Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						630,000,000.00	630,000,000.00	630,000,000.00		A634-04
	Concreting of Abatan - Agahay - Busao - Aghao Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						35,000,000.00	35,000,000.00	35,000,000.00		A634-04
	Concreting of Tangnan - Acasia Road, Panglao	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						65,000,000.00	65,000,000.00	65,000,000.00		A634-04
	Concreting of Tinago - Biking Road, Dauis	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						69,000,000.00	69,000,000.00	69,000,000.00		A634-04
	Concreting of Baucan (Balilihan) - Cambague (Sevilla) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						240,000,000.00	240,000,000.00	240,000,000.00		A634-04
	Concreting of Jct. (TER) Albur - Sikatuna Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						510,000,000.00	510,000,000.00	510,000,000.00		A634-04
	Concreting of Jct. (CBCMR) Pob. (Cortes) - Jct. Corella - Balilihan Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						240,000,000.00	240,000,000.00	240,000,000.00		A634-04

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Concreting of Jct. (TNR) to Punta Cruz Tower, Maribojoc	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						36,000,000.00	36,000,000.00	36,000,000.00		A634-04
	Concreting of Tajang - Sandingan Road, Loon	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						35,000,000.00	35,000,000.00	35,000,000.00		A634-04
	Concreting of Maribojoc - Pagnitoan - Candavid - Basak (Loon) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						416,313,000.00	416,313,000.00	416,313,000.00		A634-04
	Concreting of Jct. (TNR) Pondol - Pananguilun Jct. (Antequera-Catagbacan) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						240,000,000.00	240,000,000.00	240,000,000.00		A634-04
	Concreting of Cabad (Balilihan) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						39,000,000.00	39,000,000.00	39,000,000.00		A634-04
	Concreting of La Paz (Cortes) - Cabaguan - Lourdes - Corella Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						168,900,000.00	168,900,000.00	168,900,000.00		A634-04
	Concreting of Maribojoc - Antequera via Tinibgan Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						148,350,000.00	148,350,000.00	148,350,000.00		A634-04
	Concreting of Jct. (LIR) Mahayag (San Miguel) - Danao Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						426,000,000.00	426,000,000.00	426,000,000.00		A634-04
	Concreting of Lapacan Sur (Bugtong Lubi) Inabanga- Magtangtang (Danao) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						300,000,000.00	300,000,000.00	300,000,000.00		A634-04
	Concreting of Katipunan (Alicia)- Jct. (LIR) Mahayag (San Miguel) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						270,000,000.00	270,000,000.00	270,000,000.00		A634-04
	Concreting of Mabuhay (Ubay) - Bulilis - Bayongan San Miguel Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						630,000,000.00	630,000,000.00	630,000,000.00		A634-04
	Concreting of Bagumbayan - Estaca (Pilar) - Caluasan - Daogoh Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						360,000,000.00	360,000,000.00	360,000,000.00		A634-04
	Concreting of San Miguel-Tomoc-Getafe Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						684,810,000.00	684,810,000.00	684,810,000.00		A634-04
	Concreting of Jct (TER) Ubay - Tapal Wharf Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						190,620,000.00	190,620,000.00	190,620,000.00		A634-04
	Concreting of Jct. (TER) Pob. (Valencia) - Anoyon - Omjon - Quezon (Batuán) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						900,000,000.00	900,000,000.00	900,000,000.00		A634-04

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Concreting of Jct. (TER) Candijay - Cogtong - Panas - Badiang (Anda) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						250,000,000.00	250,000,000.00	250,000,000.00		A634-04
	Concreting of Jct. (TER) Guioang - Cogtong Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						270,000,000.00	270,000,000.00	270,000,000.00		A634-04
	Concreting of Jct. (LIR) Buenos Aires - Nueva Vida (Carmen) - Omjon (Valencia) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						480,000,000.00	480,000,000.00	480,000,000.00		A634-04
	Concreting of Jct. (TER) Itum - Duay - Payao Road, Duero	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						300,000,000.00	300,000,000.00	300,000,000.00		A634-04
	Concreting of Jct. (TER) Dimiao - Oac - Bilar Jct. (LIR) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						270,000,000.00	270,000,000.00	270,000,000.00		A634-04
	Concreting of Jct. (Dimiao - Bilar) Oac - Omion Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						270,000,000.00	270,000,000.00	270,000,000.00		A634-04
	Concreting of Jct. (LIR) Quinoguitan - Sevilla - Hanopol- Tagustusan (Ballihan) Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						510,000,000.00	510,000,000.00	510,000,000.00		A634-04
	Concreting of Jct. (TER) Gabayan - Anoling (Candijay) - Inaghuban - Pilar Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						450,000,000.00	450,000,000.00	450,000,000.00		A634-04
	Concreting of Jct. (TER) Lungsodaan - Tambongan Road, Candijay	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						270,000,000.00	270,000,000.00	270,000,000.00		A634-04
	Concreting of Jct. (TER) Bunga Mar - Kinagbaan - Balili Road , Jagna	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						327,300,000.00	327,300,000.00	327,300,000.00		A634-04
	Concreting of Jct. (Jagna- Sierra Bullones) Malbog - Calabacita Road	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						267,240,000.00	267,240,000.00	267,240,000.00		A634-04
	Concreting of Jct. (TER)Canayaon - Roxas - Tabuan - Datag Road, Garcia Hernandez	PEO	Jan	Dec	Improvement of roads to link investment and trading areas	DTI-ROLL-IT						360,000,000.00	360,000,000.00	360,000,000.00		A634-04
														-		A634-04
	Baucan (Balilihan) Cambague (Sevilla) Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	CMG/ KALSAD A						174,940,000.00	174,940,000.00	174,940,000.00		A634-04
	Albuquerque - Sikatuna Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	CMG/ KALSAD A						193,200,000.00	193,200,000.00	193,200,000.00		A634-04
	Catigbian - Clarin via Bogtongbod Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	CMG/ KALSAD A						168,920,000.00	168,920,000.00	168,920,000.00		A634-04

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Pob. (Cortes) - Jct. (Corella - Balilihan) Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	CMG/ KALSAD A						127,660,000.00	127,660,000.00	127,660,000.00		A634-04
	San Miguel -Bayongan - Bulilis- Mabuhay (Ubay) Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	CMG/ KALSAD A						334,500,000.00	334,500,000.00	334,500,000.00		A634-04
	Maribojoc - Pagnitoan - Candavid - Basak (Loon) Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	CMG/ KALSAD A						80,000,000.00	80,000,000.00	80,000,000.00		A634-04
	Dimiao - Oac - Bilar Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	CMG/ KALSAD A						180,000,000.00	180,000,000.00	180,000,000.00		A634-04
	Jct. (TER) Candijay - Cogtong Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	CMG/ KALSAD A						162,700,000.00	162,700,000.00	162,700,000.00		A634-04
	Jct. (TER) Pob. (Valencia) - Anoyon - Omion Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	CMG/ KALSAD A						120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Upgrading Gravel to Paved/Widening of Biking-Tinago-Bingag Road, Dauis	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT- DPWH						112,518,000.00	112,518,000.00	112,518,000.00		A634-04
	Concreting/Widening of Jct. (TNR) Sandingan Island Circumferential Road, Loon	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT- DPWH						85,914,000.00	85,914,000.00	85,914,000.00		A634-04
	Concreting/Improvement /Widening of Maribojoc Pagnitoan-Candavid- Tubuan-Basak (Loon) Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT- DPWH						416,313,000.00	416,313,000.00	416,313,000.00		A634-04
	Concreting/Improvement /Widening of Cahayag (Tubigon) -Causwagan Sur (San Isidro) Catibhian Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT- DPWH						157,977,000.00	157,977,000.00	157,977,000.00		A634-04
	Concreting/Improvement /Widening of Antequera- Balilihan via Dorol Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT- DPWH						303,601,000.00	303,601,000.00	303,601,000.00		A634-04
	Concreting/Improvement /Widening of Alburquerque-Sikatuna Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT- DPWH						249,993,000.00	249,993,000.00	249,993,000.00		A634-04
	Concreting/Improvement /Widening of Baclayon- Corella Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT- DPWH						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Jct. TNR leading to Punta Cruz Watch Tower, Maribojoc	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT- DPWH						2,000,000.00	2,000,000.00	2,000,000.00		A634-04
	Concreting/Improvement /Widening of Tangnan Acasia Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT- DPWH						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Aliquay - Anislag Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT- DPWH						150,000,000.00	150,000,000.00	150,000,000.00		A634-04
														-		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Concreting of Jct. (LIR) Mahayag (San Miguel) - Danao Road (Access to Danao Adventure Park)	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT-DPWH						510,000,000.00	510,000,000.00	510,000,000.00		A634-04
	Concreting of Lapacan Sur (Bugtong Lubi) Inabanga- Magtangtang (Danao) Road (Access to Danao Adventure Park)	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT-DPWH						51,000,000.00	51,000,000.00	51,000,000.00		A634-04
	Concreting of San Isidro – Catigbian via Caimbang Road	PEO		Dec	Improvement/ upgrading of roads for better accessibility	DOT-DPWH						147,600,000.00	147,600,000.00	147,600,000.00		A634-04
	Jct. (TER) Pob. Candijay - Cogtong Road leading to Beaches & Resorts, Anda	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT-DPWH						15,000,000.00	15,000,000.00	15,000,000.00		A634-04
	Jct. (TER) La Union - Mabini - Cabulao - Ubay Road (leading to beach areas at Anda & Ubay) Mahini, Bohol	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT-DPWH						30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Pob. (Valencia) - Anoyon - Omjon Road	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	DOT-DPWH						250,000,000.00	250,000,000.00	250,000,000.00		A634-04
	Campagao - Cabacnitan FMR, Bilal	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	PRDP						179,580,000.00	179,580,000.00	179,580,000.00		A634-04
	Desampoarados (Calape) - Tabuan (Antequera) FMR	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	PRDP						365,352,000.00	365,352,000.00	365,352,000.00		A634-04
	Pondol - Candaigan FMR, Loon	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	PRDP						71,550,000.00	71,550,000.00	71,550,000.00		A634-04
	Dagnawan - Dagohoy FMR, Inabanga	PEO	Jan	Dec	Improvement/ upgrading of roads for better accessibility	PRDP						117,855,000.00	117,855,000.00	117,855,000.00		A634-04
	Roads Development Program for Bohol LGUs	G.O.	Jan	Dec	Supported various roads development projects in the province to improve road network situation and access of people to socio-economic services/ facilities, improve linkages of farms and markets	20% DF					8,000,000.00		8,000,000.00	8,000,000.00		A634-04
	Waterworks Program for Bohol LGUs	G.O.	Jan	Dec	Support for the development of water sources and waterworks system in the province. Improve access of water for households	20% DF					3,000,000.00		3,000,000.00	3,000,000.00		A634-03
	Electrification Program for Bohol LGUs	G.O.	Jan	Dec	Supported various electrification programs and projects in the province, especially in rural areas	20% DF					1,500,000.00		1,500,000.00	1,500,000.00		A214-02

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Support for Various Infrastructure Projects	G.O.	Jan	Dec	Supported the implementation of various infrastructure projects in the province, promoting socio-economic development and general welfare of constituents	20% DF					15,000,000.00		15,000,000.00			
	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Prov'l. Motorpool	Jan	Dec	Provision of repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintainance of heavy equipment fleet and deployed for road projects. Procurement of office/ IT equipment, furniture and future and service vehicle	G.F.	24,782,765.00	20,889,400.00	1,040,000.00				46,712,165.00			
	Procurement of additional heavy equipment (1 unit Diesel-Powered Welding Machine, 1 unit Wheeled-Type Hydraulic Excavator, 1 unit4X4 Truck with Articulated Crane)	Prov'l. Motorpool	Jan	Dec	Procurement of needed equipment to support operation of the Provincial Motorpool and enahnce effectiveness for the provision of heavy equipment for road/ infrastructure projects	Other funds						19,500,000.00	19,500,000.00			
	Waterworks Support Program	G.O.	Jan	Dec	Provision of support for the development of waterworks in the province of Bohol.	Non- Office				5,000,000.00			5,000,000.00	5,000,000.00		A634-03
	Various Infrastructure Projects Support Program	G.O.	Jan	Dec	Provision of assistance to support the implementation of various infrastructure projects of LGUs in the province	Non- Office				15,000,000.00			15,000,000.00			
	Electrification Support Program	G.O.	Jan	Dec	Support for the electrification program for various barangays in the province	Non- Office				3,000,000.00			3,000,000.00			
	Road Development Support Program	G.O.	Jan	Dec	Support for the implementation of various road development programs of LGUs in the province	Non- Office				10,000,000.00			10,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Environmental Management	BEMO	Jan	Dec	Implementation and supervision of the following programs: Coastal resource management, Ecological Solid Waste Mgt, Upland Forestry, Forest resource mgt., Environmental Management System, Mineral Resource Management; waste management, water resource management, other	G.F.	8,138,248.00	2,444,000.00	100,000.00				10,682,248.00			A224-02
	Aid to Tourism / Tarsier Foundation	GO	Jan	Dec	Provision of assistance to the Tourism/ Tarsier Foundation in support to tourism development in the province	Non-Office				100,000.00			100,000.00			
	Coastal Resource Management Program	BEMO	Jan	Dec	Implementation of fields/activities in coastal habitat monitoring, data banking, technical reports, giant clam hatchery operation, MPA management, coastal community, law enforcement, assistance to LGUs and clients including its efficient processing of required documents for the release of financial and livelihood assistance; Capacity Development; management meetings and workshops; Coastal environment protection and conservation activity and IEC	Non-Office				4,150,133.00			4,150,133.00			
	Ecological Solid Waste Management Program	BEMO	Jan	Dec	Facilitation in workshops in the formulation of the policies on ESWM (e.g. formulation of ESWM ordinance incorporating incentives, penal clause, and fees & its IRR) , assistance to LGUs in the conduct of re-WACS for 10-year SWM Plan updating; Conduct of intensive IEC on waste reduction, segregation and composting; M & E on ESWM compliance based on the approved 10-Year SWM	Non-Office				429,800.00			429,800.00	429,800.00		A311-06

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Forest Resource Management Program	BEMO	Jan	Dec	Biodiversity Conservation & Management Program: provision of technical inputs to clients/visitors at the BB Complex and manage the operation of the different BBC project components and labor for the production of seedlings and for effective implementation of FRM projects (e.g. BBC Nurseries & Vermi-Composting, etc.); to facilitate the delivery of services/inputs to the clients. BBC Project Operation & Maintenance. Conduct of	Non-Office				1,300,000.00				1,300,000.00		1,300,000.00	M324-04
	Pollution Control Program	BEMO	Jan	Dec	Quarterly collection of effluent samples from JOKASO waste water treatment system for laboratory testing/analysis; Facilitation inthe compliance of Legal & Other Requirements of PGBh Offices & Hospitals(Water Permit, Permit to Operate & Discharge Permit); Submission of Quarterly Self Monitoring Report (SMR) to DENR-EMB 7, Capability Building Activities relevant to pollution control program	Non-Office				120,000.00				120,000.00	120,000.00		A314-07 M314-04
	Water Resource Management Program	BEMO	Jan	Dec	Provision of technical assistance in collaboration with other agencies to the existing Watershed Councils to sustained implementation of their respective watershed management plans (Abatan, Carood, Wahig-Inabanga); Conduct of water resource management orientation/trainings to the municipalities covered by a watershed without existing management bodies; technical assistance in the environmental scanning delienation, mapping and zoning to the watershed bodies; formulation of watershed management plan to the watershed bodies; water quality monitoring on	Non-Office				150,000.00				150,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Marine Protected Areas (MPA) Program	BEMO - GO	Jan	Dec	Conduct and implementation of projects for Marine Protected Areas in Bohol to support food security and biodiversity preservation.	Non- Office				2,500,000.00				2,500,000.00			
	EMS/ ISO Certification and Other Related Programs	G.O. - BEMO	Jan	Dec	Implementation of EMS - related activities and projects/ EMS/ ISO to sustain Certification	Non- Office				1,600,000.00				1,600,000.00	1,600,000.00		A311-06
	Sand and Gravel Quarry Monitoring Operations/ MRM	G.O. - BEMO	Jan	Dec	Sustain pursuit for the proper enforcement, management and monitoring of quarry operations in the province, supporting implementation of appropriate mining laws and regulations.	Non- Office				1,500,400.00				1,500,400.00			
	Construction of native cottages for local and foreign researchers, students at the Bohol Biodiversity Center	GO-BEMO/ PEO	Jan	Dec	Construction of native cottages for local and foreign researchers, students, volunteers, and walk-in visitors at the Bohol Biodiversity Center. Support to local economic development	20% Devt. Fund					1,000,000.00			1,000,000.00			
	Completion of Bohol Biodiversity Center Visitor & Manpower Development Center	PEEMU/ PEO	Jan	Dec	Manpower development center completion at the Bohol Biodiversity Center, Bilar to support local economic development.	20% Devt. Fund					1,500,000.00			1,500,000.00			
	Road Network Development and other related infrastructure at Bohol Biodiversity Complex, BBC (Phase 1) – Roxas, Bilar, Bohol	PEEMU/ PEO	Jan	Dec	Development of facilities to promote environmental protection, forest management, and biodiversity conservation. Support to local economic development	20% Devt. Fund					2,000,000.00			2,000,000.00			
	Bohol UNESCO Global Geoparks	GO- BEMOO	Jan	Dec	Support for the activities, for the Bohol UNESCO Global Geopark project	Other funds						3,460,000.00		3,460,000.00			
	Completion of Campsite at Bohol Biodiversity – Roxas, Bilar, Bohol	PEEMU/ PEO	Jan	Dec	Completion of Campsite at Bohol Biodiversity Complex to support economic enterprise development	Other funds						1,000,000.00		1,000,000.00			
	Fencing of CPG Heritage House with Landscaping	PEEMU/ PEO	Jan	Dec	Fencing of CPG Heritage House with Landscaping to support economic enterprise development	Other funds						2,000,000.00		2,000,000.00			

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	Rehabilitation of existing structures/facilities at BBC – Roxas, Bilar, Bohol	PEEMU/ PEO	Jan	Dec	Rehabilitation of existing structures/facilities at BBC – Roxas, Bilar to support economic enterprise development	Other funds						2,000,000.00	2,000,000.00			
	Sub-Total						138,917,214.00	103,466,742.00	6,940,000.00	115,615,333.00	242,133,496.40	15,985,316,000.00	16,586,888,785.40	16,159,148,696.70	2,050,000.00	
	SOCIAL SERVICES															
	Health Services (Operation of the Provincial Health Office)	PHO	Jan	Dec	Delivery of promotive, preventive and curable health services to the Boholanos; Development and implementation of programs/ activities to promote good health such as renal disease control program, nutrition program, schistosomiasis, non-communicable disease program, water analysis laboratory, environmental sanitation, dengue prevention and control program, health emergency management staff, health promotion and advocacy, mental health, blood program and other health programs. Procurement office equipment	G.F.	69,097,650.00	6,512,000.00	250,000.00				75,859,650.00			
	Non-Communicable Disease Program (Healthy Lifestyle)	PHO	Jan	Dec	Conduct of the following: training on the package of essential non-communicable disease intervention for rural health midwives, orientation on healthy lifestyle to bryg health workers, smoking cessation monitoring training, purchased cholesterol/ uric acid/ glucose strips and	GF - Non-Office				630,000.00			630,000.00			A413-01

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Dental Services Program	PHO	Jan	Dec	Implementation of: Orally fit child campaign to all day care centers - basic oral health care lecture, distribution of toothbrushes, tooth brushing drills, conduct of Dental Missions - oral health care lecture, oral examination, oral prophylaxis, cavity filing; Dental mechanic training, supported the Philippine dental health month of 2018.	GF - Non- Office				1,200,000.00			1,200,000.00			
	HIV/AIDS/ STD Control and Prevention Program	PHO	Jan	Dec	Conduct of the following: Advocacy activities: Institutionalize HIV/ AIDS education in workplaces, HIV 101 with behavior change IEC, international AIDS candlelight memorial and World AIDS day; Linkages with stakeholders: local AIDS council meeting, program implementation review, post exposure prophylaxis; Treatment Care and Support: provision of anti-retroviral drugs, regular checkup of	GF - Non- Office				2,000,000.00			2,000,000.00			
	Blindness Prevention Program	PHO	Jan	Dec	Conduct of capability-building activities: orientation on avoidable blindness to public health midwives, orientation on primary eye care for BHW; Case finding: Identification and recording of case with eye defects, sight-saving month celebration; Conduct of Advocacy activities: production of IEC materials; Networking partnership	GF - Non- Office				440,000.00			440,000.00			
	Renal Disease Coordinative Program	PHO	Jan	Dec	Conduct of the following: training on renal disease prevention and control to new health midwives, orientation on the prevention of kidney disease , awareness campaign, procurement, provisiono of laboratory supplies for screening; advocacy and reproduction/ distribution of EIC materials, supervision and monitoring of	GF - Non- Office				500,000.00			500,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Field Health Services Information System (FHSIS)	PHO	Jan	Dec	On-site validation and data analysis of records and reports (FHSIS data), Annual validation and data analysis of records and reports	GF - Non- Office				250,000.00			250,000.00	250,000.00		A413-02
	DRUG Testing Program	PHO	Jan	Dec	Continuing operation of the Drug Testing Laboratory of the Provincial Government of Bohol; Procurement of drug testing kits and other laboratory supplies; provision of salaries and wages to personnel; enhancement of capacities thru trainings related to drug testing laboratory management	GF - Non- Office				1,100,000.00			1,100,000.00			
	Dengue Prevention and Control Program	PHO	Jan	Dec	Conduct of the following: health education on dengue prevention and control, suppor for the celebration of dengue Month, conduct epidemiological, field investigation, search and destroy operations, conduct of program implementation review, reproduction and	GF - Non- Office				1,130,000.00			1,130,000.00	1,130,000.00		A411-05
	Water Testing Program (Laboratory Services)	PHO	Jan	Dec	Procurement of Laboratory Reagents, Media Medical Glasswares and other Laboratory supplies; procurement of laboratory equipment and refrigerator; participation in the National External Assessment Scheme	GF - Non- Office				1,480,000.00			1,480,000.00	1,480,000.00		A234-02
	Countryside Developmen Program/ Water Testing Program	GO	Jan	Dec	Support for Countryside Developmen Program/ Water Testing Program and the implementation of various relevant activiites	GF - Non- Office				1,500,000.00			1,500,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Rabies Prevention and Control Program: Procurement of human rabies vaccine.	PHO	Jan	Dec	Procurement of human rabies vaccine/ provision of PEP to animal bite cases; procurement of rabies immunoglobulin; conduct of advocacy campaign, rabies caravan to municipalities, health education classes, training and updates on animal bite management, support to celebration of special events; orientation of local officials; pre-exposure immunization to high risk personnel; quarterly data quality check of records and reports; procurement of	GF - Non-Office				10,710,000.00				10,710,000.00	2,000,000.00		A411-05
	Adolescent Health Youth Development Program (AHYDP)	PHO	Jan	Dec	Conduct of : basic AHYD training, life skills, facilitating skills for ASRH peer facilitators, peer education, peer counseling	GF - Non-Office				150,000.00				150,000.00			
	Health Emergency Management Staff	PHO	Jan	Dec	Observance of national disaster preparedness month, conduct of drills and training activities (BLS-CPR, basic first aid) training to trainors, responded to emergency health situation	GF - Non-Office				200,000.00				200,000.00	200,000.00		A412-05
	Health Education and Promotion	PHO	Jan	Dec	Conduct of the following: Interpersonal communication and counseling for health service providers, barangay health workers, programmatic health events, putting of billboards/ panel boards, training/ mobilization of support groups, printing of IEC materials, procurement of	GF - Non-Office				150,000.00				150,000.00	120,000.00		A413-01
	Mental Health Program	PHO	Jan	Dec	Conduct of the following activities: creation of mental health referral system, creation of hospital assistance of a mentally ill patient, MHgap Post training group supervision, psychosocial processing training	GF - Non-Office				800,000.00				800,000.00			

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	Leprosy Program	PHO	Jan	Dec	Conduct of the following: Orientation on basic leprosy to barangay health workers, leprosy week celebration, conduct of program implementation review, reproduction of IEC materials, procurement of anti-fungal and anti-bacterial ointment	GF - Non-Office				380,000.00				380,000.00			
	Disability Program	PHO	Jan	Dec	Conduct of training on community rehabilitation for persons with disability, support for the national Disability Prevention and rehabilitation Week Celebration, orientation on healthy lifestyle for PWDs	GF - Non-Office				300,000.00				300,000.00			
	Provincial Epidemiology Surveillance Unit (PESU)	PHO	Jan	Dec	Procurement of office supplies and logistics, including the purchase of IT equipment in support to the implementation of initiatives with DOH	GF - Non-Office				300,000.00				300,000.00	300,000.00		A413-01
	National Voluntary Blood Service Program	PHO	Jan	Dec	Conduct of blood donor recruitment retention and care, basic blood banking technique, total quality management; observance of special events such as the World Blood Donor Day, and National Blood Donation Month; Reproduction of IEC materials, conduct of Mobile Blood Services	GF - Non-Office				700,000.00				700,000.00			
	Water Sewage Management Program	PHO	Jan	Dec	Procurement of laboratory reagents, glasswares and other laboratory supplies, laboratory equipment and office fixtures; training, orientation and seminars; monitoring and sampling	GF - Non-Office				310,000.00				310,000.00			
	Tuberculosis Program	PHO	Jan	Dec	Conduct of the following: scale up engagement of PS MDs on DOTs, PDI, TB in the workplace, TB in jails; conduct of quarterly validation and analysis, PIR, monitoring of program implementation, certification and accreditation of DOTs facilities, advocacy for policy support, support to special events.	GF - Non-Office				1,200,000.00				1,200,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Maternal Neonatal Child Health & Nutrition	PHO	Jan	Dec	Support services, activities and projects to promote maternal neonatal child health and nutrition	GF - Non- Office				500,000.00				500,000.00			
	Population Dev't. Program	PHO	Jan	Dec	Conduct of the following activities: KATROPA training (Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya, World Population Day activities, Provincial and regional PopQuiz, LGU/ RHU monitoring, Production and IEC materials, conduct of meetings with population officers, U4U Teen trail	GF - Non- Office				600,000.00				600,000.00			
	Reproductive Health and Family Planning Program	PHO	Jan	Dec	Conduct of activities and provision of services in support to reproductive health and family planning program	GF - Non- Office				200,000.00				200,000.00			
	Comprehensive Hospital Rehabilitation/ Modernization Program	All devolved Hospitals	Jan	Dec	Rehabilitation and improvement of hospital facilities and services at the 10 devolved hospitals for better delivery of health and medical services to constituents. Construction of needed infrastructures/ buildings and procurement of necessary hospital/medical equipment, and other required facilities/ equipment for DOH accreditation at the GMPH - Talibon, TBDGH - Jagna, CSTMH - Carmen, CDH - Catigbian, CNCMH - Loon, FDMH - Inabang, MCH - Maribojoc, ClaCH - Clarin, PCPGMH - Pitogo, and	External Sources/ Borrowin g						440,000,000.00	440,000,000.00				

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	Outsourcing for the Planning and Design for the Hospital Buildings/ Infrastructure Project for inclusion in the Hospital Rehabilitation/ Improvement program	PEO	Jan	Dec	Planning and design for the hospital buildings/ infrastructure under the hospital rehabilitation and improvement program of the Provincial Government	Non-Office				10,000,000.00				10,000,000.00			
	Primary Health Care & BHW Program	PHO	Jan	Dec	Support for primary health care and BHW program, including honorarium	Non-Office				2,565,000.00				2,565,000.00			
	Feeding Program for th Malnourished Children		Jan	Dec	Conduct of feeding activities especially for malnourished children	Non-Office				3,000,000.00				3,000,000.00			
	Nutrition Program and BNS Program including Honorarium	OPA/ PHO	Jan	Dec	Support for the implementation of nutrition program for the promotion of better health condition for the people. Support for the delivery of health services to constituents. Provision of assistance to BNS.	Non-Office				5,000,000.00				5,000,000.00			
	Environmental Sanitation Program (Latrine construction for sustainable sanitation to municipalities and island barangays)	PHO	Jan	Dec	Provision of sanitary latrines to beneficiaries. Increase household with access to sanitary toilet, reduce water contamination and achieved the target of zero defecation	20% DF					1,750,000.00			1,750,000.00	1,750,000.00		A44234-03
	Establishment of two (2) additional Animal Bite Treatment Center	PHO	Jan	Dec	Animal bite center establishment	20% DF					200,000.00			200,000.00			
	Rehabilitation of EQA center & Microscopy Center	PHO	Jan	Dec	Rehabilitation of EQA center & Microscopy Center for better health services	Other funds						780,000.00		780,000.00			
	Construction of Bohol Plus Center for persons living with HIV for Psychosocial support	PHO	Jan	Dec	Construction of Bohol Plus Center to support persons living with HIV for Psychosocial support	Other funds						1,224,000.00		1,224,000.00			
	Health Program for Barangays/ Gamot sa Barangay	GO/PHO	Jan	Dec	Procurement and distribution of drugs, vitamins and food supplements for senior citizens and other sectors as part of the Health Development thrust of the Provincial Government	Non Office				5,000,000.00				5,000,000.00			

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	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provision of comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement/ implementation of the following capital outlay: Septic vault, I-HOMIS Server, communication equipment, other equipment, service vehicle with sidecar. Conduct	G.F.	53,679,017.00	56,574,600.00	2,640,000.00				112,893,617.00			
	ISO Training for the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provision of training for ISO Certifiication at the GMPH	G.F.				590,000.00			590,000.00			
	Hospital Services - Operation of the Cong. S.Torribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provision of comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of needed office equipment, furniture and fixtures.	G.F.	31,720,946.00	26,807,600.00	1,000,000.00				59,528,546.00			
	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provision of comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of needed office equipment, and other machineries/ hospital	G.F.	24,632,324.00	53,330,000.00	2,300,000.00				80,262,324.00			
	Maintenance of ISO Accreditation of Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Maintained ISO Accreditation for the operation of the Teodoro Galagar Hospital	G.F. - Non- Office				300,000.00			300,000.00			
	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Provision of comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of necessary office equipment, furniture	G.F.	25,324,290.00	14,865,000.00	400,000.00				40,589,290.00			

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	Hospital Services - Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Provision of comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. procurement of office equipment, furniture and fixtures, medical	G.F.	20,325,662.00	25,648,000.00	575,000.00				46,548,662.00			
	Hospital Services - Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Provision of comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of office equipment and, furniture and fixtures	G.F.	11,268,234.00	17,681,719.00	832,500.00				29,782,453.00			
	Hospital Services - Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Provision of comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Acquisition of office equipment, other machineries and equipment, furniture and fixtures	G.F.	10,668,521.00	24,817,270.00	1,106,700.00				36,592,491.00			
	Installation of Solar Panel for Power Generation System at the Candijay Community Hospital (Support for electrification)	CCH Candijay	Jan	Dec	Installation and operation of solar power generation system at Candijay Community Hospital	20% Devt. Fund					1,000,000.00		1,000,000.00			
	Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Provision of comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of needed office equipment	G.F.	10,374,682.00	11,098,500.00	147,000.00				21,620,182.00			

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	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provision of comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of office equipment, IT equipment, furniture and	G.F.	13,345,383.00	17,126,000.00	440,000.00				30,911,383.00			
	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provision of comprehensive health care services in CPG through preventive, diagnostic, curative and rehabilitative health services. Capital outlay implementation: structures, land acquisition, service vehicle	G.F.	12,736,750.00	12,223,500.00	2,250,000.00				27,210,250.00			
	Medicare Para Sa Masa/ Philhealth for Indigents Program	GO	Jan	Dec	Provision of PhilHealth coverage for indigents/ qualified beneficiaries to promote better and affordable access to health services in the province	G.F.				30,000,000.00			30,000,000.00			
	Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)	OPSWD	Jan	Dec	Implementation of programs for the children, women, family and welfare, youth, special groups/ individuals such as senior citizens, children and persons with disabilities, rebel returnees, indigenous people, children in conflict with the law, recovery and integration program for trafficked persons and families. Operation of the Bohol Crisis Intervention Center/STAC, Provision of relief/assistance to those in need during and in the aftermath of natural/ man- made disasters, assistance provision for disabled	G.F.	12,128,474.00	17,442,000.00	352,256.00				29,922,730.00			
	Bohol Crisis Intervention Center (BCIC)	OPSWD	Jan	Dec	Maintain the operation of a residential facility that provides psychosocial rehabilitation services for abused women and children, empowering abused women and children of their rights, recovering emotional pain, and providing employment through self or sheltered	Non- Office/ GAD				4,200,000.00			4,200,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Bohol Stimulation and Therapeutic Activity Center (STAC)	OPSWD	Jan	Dec	Sustain the operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services	Non-Office/ GAD				4,200,000.00				4,200,000.00			
	Indigenous People Welfare and Development Program	OPSWD	Jan	Dec	Support for the indigenous people to promote better welfare and socio-economic development	Non-Office/ GAD				700,000.00				700,000.00			
	Persons with Disability Welfare and Development Program	OPSWD	Jan	Dec	Support for persons with disabilities to promote better welfare and socio-economic development	Non-Office/ GAD				100,000.00				100,000.00			
	Family Community Welfare and Development	OPSWD	Jan	Dec	Support activities and initiaives for family and community welfare and socio-economic development	Non-Office/ GAD				2,500,000.00				2,500,000.00			
	Technical Support for Local Social Welfare and Development Officers	OPSWD	Jan	Dec	Provision of technical support to LSWDOs in the province of Bohol to enhance skills and canabilities	Non-Office/ GAD				500,000.00				500,000.00			
	Support Programs of DSWD	OPSWD	Jan	Dec	Provision of support for the implementation of DSWD programs	Non-Office/ GAD				100,000.00				100,000.00			
	Assistance to indigents and Individuals in Crisis Situation (AICS) (burial, medical/ hospital assistance)	OPSWD	Jan	Dec	Provision of assistance to indigent individuals/families in crisis situation. Provide burial, medical, hospital assistance.	Non-Office				10,000,000.00				10,000,000.00	10,000,000.00		A424-01
	Community Outreach for the Badjao	OPSWD	Jan	Dec	Implementation of outreach program for the Badjao community to promote better welfare	Non-Office				300,000.00				300,000.00	300,000.00		A424-01
	Older Persons Program/ Elderly Welfare and	OPSWD	Jan	Dec	Support programs for older persons and elderly	Non-Office				210,000.00				210,000.00			
	Construction of the Bohol Youth Home / Children In Conflict with the Law (CICL) Center	OPSWD	Jan	Dec	Construction of the Bohol Youth Home to provide the needed facilities and services for juvenile delinquents and children in conflict with the law	20% DF					80,000,000.00			80,000,000.00			
	Procurement of relocation site for Indigenous People	OPSWD	Jan	Dec	Acquisition of appropriate lot as site for the relocation of IP families	20% DF					1,500,000.00			1,500,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Production Center / Facilities of Assistive Devices for Persons with Disabilities	OPSWD	Jan	Dec	Establishment of production Center/ Facility of Assistive Devices for Persons with Disabilities	20% DF					500,000.00		500,000.00			
	Construction of Day Care Center for Indigenous People	OPSWD	Jan	Dec	Day Care Center constructed for the welfare of indigenous people	Other funds						1,000,000.00	1,000,000.00			
	Construction of Half- way House	OPSWD	Jan	Dec	Constructed facility for surfacing rebels who voluntarily surrendered and returned to mainstream society	Other funds						1,000,000.00	1,000,000.00			
	Construction of Drop- in Center	OPSWD	Jan	Dec	Constructed facility that provides safe haven for stranded, trafficked, recovered and rescued persons in difficult circumstances	Other funds						2,000,000.00	2,000,000.00			
	Construction of OPSWD Warehouse/ Stock Room	OPSWD	Jan	Dec	Construction of OPSWD Warehouse to support its operation	Other funds						1,500,000.00	1,500,000.00			
	Purchase of relocation lot for FR/KR of Rajah Sikatuna in Carmen, Bohol	OPSWD	Jan	Dec	Procurement of lot for the relocation sitefor FR/KR	Other funds						1,500,000.00	1,500,000.00			
	Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)	CCAD	Jan	Dec	Implemented the following: promotion, preservation and development (development of arts and artists); creative industries program; cultural heritage development; annual cultural celebration. Purchase of office equipment, furniture/ furniture	G.F.	1,343,344.00	1,484,000.00	174,000.00				3,001,344.00			
	Bohol Arts and Cultural Heritage Program	CCAD	Jan	Dec	Support for the arts and cultural heritage program in the Province	Non- Office				100,000.00			100,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Cultural Preservation and Revitalization	CCAD	Jan	Dec	Implementation of various activities for the preservation and revitalization of Boholano Culture and promote better awareness. Conducted the following: Review of the BACH Code and its IRR, Preservation and maintenance of CPG Heritage House, Research, documentation and Inventory of Cultural Properties (Development of Arts and Artists: Music and POP Music Festival, Dance and Movement, Visual Arts, Special Program for the Arts, Cultural Travelogue, HEAT-IT Caravan Culture & Arts component); Creative Industries Program (development of cultural program for livelihood); Cultural Heritage Development; Annual Cultural Celebrations, etc.	Non-Office				4,000,000.00				4,000,000.00			
	Sandugo Festivities	GO - CCAD	Jan	Dec	Support for the yearly activities of the Sandugo Festivities to support cultural preservation and tourism development in the province	Non-Office				5,000,000.00				5,000,000.00			
	Medical Mission Program	G.O.	Jan	Dec	Extension of free medical services and medicines to the people who needs medical attention to improve health and well-being.	Non-Office				2,000,000.00				2,000,000.00	2,000,000.00		A414-05
	Senior Citizen's Medical Outreach Program	G.O.	Jan	Dec	Conductof medical outreach activities particularly for senior citizens in the province and provided medicines, vitamins, and food supplements. Support for enhancement of delivery of health/ medical services to constituents especially the senior citizens.	Non-Office				4,000,000.00				4,000,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Gender and Development (GAD) Mainstreaming and Advocacy	GO/ VGO	Jan	Dec	Initiates activities to mainstream Gender and Development in the Province. Promotion of gender equality and opportunities for men and women. Implemented activities for women entrepreneurship development and other	Non-Office				4,500,000.00			4,500,000.00			
	Child Welfare Development Program	GO/ OPSWD	Jan	Dec	Implementation of activities and initiatives for the promotion of children's welfare and development in	Non-Office				1,783,000.00			1,783,000.00			
	OFW Support Fund	GO-BEPO	Jan	Dec	Implementation of activities to support OFWs and promotion of their welfare and rights	Non-Office				100,000.00			100,000.00			
	Aid to Girl Scout of the Philippines	GO	Jan	Dec	Provision of support for the activities and programs of the Girl Scout of the Philippines in support to achieve development goals	Non-Office				250,000.00			250,000.00			
	Aid to Boy Scout of the Philippines	GO	Jan	Dec	Provision of support for the activities and programs of the Boy Scout of the Philippines in support to achieve development goals	Non-Office				250,000.00			250,000.00			
	Aid to the Orphanage	GO	Jan	Dec	Provision of assistance for orphanage to promote welfare of orphans and pursue holistic human	Non-Office				700,000.00			700,000.00			
	Aid to Senior Citizen	GO	Jan	Dec	Provision of assistance for priority activities for the welfare of senior citizens	Non-Office				2,000,000.00			2,000,000.00			
	Aid to National Red Cross	GO	Jan	Dec	Assistance to activities and projects of the National Red Cross in the Province of Bohol	Non-Office				200,000.00			200,000.00			
	Aid to Bohol Federation of Differently-Abled Persons/ Persons with Disability Affairs Office (PDAO)	GO	Jan	Dec	Assistance to programs and activities of the PDAO and provision of support for the welfare of PWDs in the province	Non-Office				2,800,000.00			2,800,000.00			
	Counterpart to Bohol Association of Fisherfolks and Farmers (BAFF)	GO	Jan	Dec	Provision of assistance, as counterpart, for the promotion of welfare of fisherfolks and farmers	Non-Office				200,000.00			200,000.00			
	Aid to Loboc Youth Association, Inc.	GO	Jan	Dec	Provision of assistance to Loboc Youth Association, Inc. to support activities and programs geared towards the promotion of welfare and development of the youth	Non-Office				200,000.00			200,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Provincial Counterpart to the Integrated Local Health Zone	GO	Jan	Dec	Provision of counterpart to the Integrated Local Health Zone to support improvement of delivery of health services in the province	Non- Office				100,000.00			100,000.00			
	Aid to Federated Parent-Teacher Association (PTA)	GO	Jan	Dec	Provision of support for the PTA activities aligned with the development framework of the Province of Bohol	Non- Office				200,000.00			200,000.00			
	Sub-Total						296,645,277.00	285,610,189.00	12,467,456.00	134,378,000.00	84,950,000.00	449,004,000.00	1,263,054,922.00	19,530,000.00	0.00	
	TOTAL						714,547,825.00	700,063,041.00	41,792,446.00	672,035,673.60	367,608,496.40	16,439,320,000.00	18,929,867,482.00	16,193,333,472.85	2,050,000.00	

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