

PROVINCE OF BOHOL

Vice Gov. Rene L. Relampagos

Gov. Arthur C. Yap

# ANNUAL INVESTMENT PROGRAM 2022



Pag-atiman sa mga Makalooloy ug Kabus



Pagpukaw sa Kultura



WAKING UP IN BOHOL

Pag-palambo sa Industriyang Turismo



PBO



Republic of the Philippines  
**PROVINCE OF BOHOL**  
City of Tagbilaran



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
**THE 28<sup>TH</sup> BOHOL LEGISLATURE**

**EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT THE SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, BOHOL PROVINCIAL CAPITOL BUILDING, LINO CHATTO DRIVE, TAGBILARAN CITY, ON NOVEMBER 09, 2021.**

**PRESENT:**

- Hon. Rene L. Relampagos . . . . . Vice Governor, Presiding Officer
- Hon. Dionisio Victor A. Balite, Ph.D. . . . . Senior Member
- Hon. Jone Jade A. Bautista. . . . . Member, Asst. Floor Leader, *On line*
- Hon. Vierna Mae Boniel-Maglasang. . . . . Member
- Hon. Aldner R. Damalerio . . . . . Member
- Hon. Restituto B. Auxtero . . . . . Member
- Hon. Ricky U. Masamayor . . . . . Member, Floor Leader
- Hon. Lucille Y. Lagunay . . . . . Member
- Hon. Elpidio M. Jala, Ph.D. . . . . Member
- Hon. Elpidio L. Bonita, M.D. . . . . Member
- Hon. Jescelo S. Adiong. . . . . Member, Ex-Officio, PCL
- Hon. Romulo G. Cepedoza, D.M.D. . . . . Member, Ex-Officio, Liga ng mga Barangay
- Hon. Christian Victor S. Bolos III. . . . . Member, Ex-Officio, SK Federation President

**ABSENT:**

- Hon. Frans Gelaine Garcia-Devenosa . . . . . Member, Asst. Floor Leader, *On Leave*

**RESOLUTION NO. 2021-1025**

**APPROVING RESOLUTION NO. 60-2021 OF PROVINCIAL DEVELOPMENT COUNCIL - EXECUTIVE COMMITTEE (PDC-EXECOM), FAVORABLY ENDORSING TO THIS AUGUST BODY THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022, IN THE TOTAL AMOUNT OF TWENTY-NINE BILLION FIVE HUNDRED NINETY-SEVEN MILLION TWO HUNDRED THIRTY-FIVE THOUSAND SEVEN HUNDRED SIXTY PESOS (P29,597,235,760.00), TO INCLUDE THE AMOUNT OF SIX HUNDRED SIXTY MILLION FIVE HUNDRED SIXTY-FOUR THOUSAND SEVEN HUNDRED TWENTY-ONE PESOS (P660,564,721.00) FOR PROGRAMS AND PROJECTS FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, AND TWENTY-THREE BILLION SEVEN HUNDRED ELEVEN MILLION THREE HUNDRED NINETY-FOUR THOUSAND PESOS (P23,711,394,000.00) FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING.**

(Sponsored by **Hon. Ricky U. Masamayor**)  
(Co-sponsored by the **Honorable Presiding Officer,**  
**Vice Governor Rene Lopez Relampagos**)

“WHEREAS, as provided in Joint Memorandum Circular No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

“WHEREAS, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY 2022, taking into consideration the implementation of the Mandanas-Garcia Supreme Court Ruling, the current realities and priorities of the Provincial Government of Bohol to address socio-economic conditions of the province in this time of pandemic, consistent with the three (3) fundamental pillars of development - caring for the weak, re-awakening the Boholano culture, and expanding the tourism economy, has a total investment requirement of Twenty-Nine Billion Five Hundred Ninety-Seven Million Two Hundred Thirty-Five Thousand Seven Hundred Sixty Pesos (P29,597,235,760.00), which covers the proposed requirements for the implementation of various programs, projects and activities (PPAs) of the departments, offices and hospitals of the Provincial Government, including those initiatives incorporated in the proposed Devolution Transition Plan (DTP) of the Provincial Government;

“WHEREAS, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of Six Hundred Sixty Million Five Hundred Sixty-Four Thousand Seven Hundred Twenty-One Pesos (P660,564,721.00), proposed projects for external funding, in the amount of Twenty-Three Billion Seven Hundred Eleven Million Three Hundred Ninety-Four Thousand Pesos (P23,711,394,000.00), and Investment requirement for 2022 of the Local Economic Enterprise of Twelve Million Six Hundred Fifty Thousand Pesos (P12,650,000.00);

“WHEREAS, the proposed investment program prioritizes on initiatives that allow the Provincial Government to effectively manage the risk and improve the province’s resiliency for emerging and re-emerging disease, while stimulating the local economy by putting more investments for agriculture, promotion of livelihood and employment, sustaining ongoing efforts for the revival of tourism industry and expansion of social services and direct assistance, and other services devolved to the Provincial Government to continue to cater to the needs of Boholans;

“WHEREAS, the PPAs on this Investment Program for the year 2022, will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

“WHEREAS, the implementation of these proposed programs, projects and activities, with detailed breakdown thereof set forth in the attached list and made an integral part of this Resolution, will be subjected to the availability of funds of the Provincial Government of Bohol, and made available through approved Appropriation Ordinance, or available external funding from the national government, Official Development Assistance (ODA) organizations, and other sources;

“WHEREAS, this proposed list of projects under the AIP for CY 2022, after due presentation to this Body and its subsequent deliberation, has been found to be in order in form and substance, thus worthy of approval;

“WHEREFORE, be it resolved, as it is hereby resolved by the Sangguniang Panlalawigan of Bohol in session duly assembled –

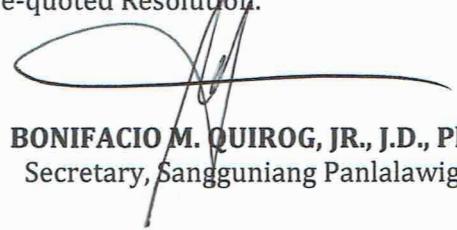
To approve Provincial Development Council – Executive Committee (PDC-ExeCom) Resolution No. 60-2021, favorably endorsing to this August Body the Proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2022, in the total amount of Twenty-Nine Billion Five Hundred Ninety-Seven Million Two Hundred Thirty-Five Thousand Seven Hundred Sixty Pesos (P29,597,235,760.00), to include the amount of Six Hundred Sixty Million Five Hundred Sixty-Four Thousand Seven Hundred Twenty-One Pesos (P660,564,721.00) for programs and projects for funding under the 20% Development Fund, and Twenty-Three Billion Seven Hundred Eleven Million Three Hundred Ninety-Four Thousand Pesos (P23,711,394,000.00) for projects proposed for external funding.

"RESOLVED FURTHER, to furnish copies hereof to all concerned for information and appropriate action;

"APPROVED."

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I hereby certify to the correctness of the above-quoted Resolution.



**BONIFACIO M. QUIROG, JR., J.D., Ph.D.**  
Secretary, Sangguniang Panlalawigan

ATTESTED:



**RENE LOPEZ RELAMPAGOS**  
Vice Governor  
Presiding Officer



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON OCTOBER 27, 2021 VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.**

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

### **PDC EXECOM RESOLUTION NO. 60-2021**

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN (SP) THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022 IN THE TOTAL AMOUNT OF TWENTY-NINE BILLION FIVE HUNDRED NINETY-SEVEN MILLION TWO HUNDRED THIRTY-FIVE THOUSAND SEVEN HUNDRED SIXTY PESOS (P29,597,235,760.00), TO INCLUDE THE AMOUNT OF SIX HUNDRED SIXTY MILLION FIVE HUNDRED SIXTY-FOUR THOUSAND SEVEN HUNDRED TWENTY-ONE PESOS (P660,564,721.00) FOR PROGRAMS AND PROJECTS FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, AND TWENTY-THREE BILLION SEVEN HUNDRED ELEVEN MILLION THREE HUNDRED NINETY-FOUR THOUSAND PESOS (P23,711,394,000.000) FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING**

**WHEREAS**, as provided in Joint Memorandum Circular No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

**WHEREAS**, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY

2022, taking into consideration the implementation of the Mandanas-Garcia Supreme Court Ruling, the current realities and priorities of the Provincial Government of Bohol to address socio-economic conditions of the province in this time of pandemic, consistent with the three (3) fundamental pillars of development - caring for the weak, re-awakening the Boholano culture, and expanding the tourism economy, has a total investment requirement of **Twenty-Nine Billion Five Hundred Ninety-Seven Million Two Hundred Thirty-Five Thousand Seven Hundred Sixty Pesos (P29,597,235,760.00)**, which covers the proposed requirements for the implementation of various programs, projects and activities (PPAs) of the departments, offices and hospitals of the Provincial Government, including those initiatives incorporated in the proposed Devolution Transition Plan (DTP) of the Provincial Government;

**WHEREAS**, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of **Six Hundred Sixty Million Five Hundred Sixty-Four Thousand Seven Hundred Twenty-One Pesos (P660,564,721.00)**, proposed projects for external funding, in the amount of **Twenty-Three Billion Seven Hundred Eleven Million Three Hundred Ninety-Four Thousand Pesos (P23,711,394,000.000)**, and Investment requirement for 2022 of the Local Economic Enterprise of **Twelve Million Six Hundred Fifty Thousand Pesos (P12,650,000.00)**;

**WHEREAS**, the proposed investment program prioritizes on initiatives that allow the Provincial Government to effectively manage the risk and improve the province's resiliency for emerging and re-emerging disease, while stimulating the local economy by putting more investments for agriculture, promotion of livelihood and employment, sustaining ongoing efforts for the revival of tourism industry and expansion of social services and direct assistance, and other services devolved to the Provincial Government to continue to cater to the needs of Boholanos;

**WHEREAS**, the PPAs on this Investment Program for the year 2022, will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

**WHEREAS**, implementation of these proposed programs, projects and activities, with detailed breakdown thereof set forth in the attached list and made an integral part of this Resolution, will have to be subject to the availability of funds of the Provincial Government of Bohol, and made available through approved Appropriation Ordinance, or available external funding from the national government, Official Development Assistance (ODA) organizations, and other sources;

**WHEREAS**, this proposed list of projects under the AIP for CY 2022, after due presentation to this Body and its subsequent deliberation, has been found to be in order in form and substance, thus worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Sangguniang Panlalawigan (SP) the Proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2022, in the total amount of Twenty-Nine Billion Five Hundred Ninety-Seven Million Two Hundred Thirty-Five Thousand Seven Hundred Sixty Pesos (P29,597,235,760.00), to include the amount of Six Hundred Sixty Million Five Hundred Sixty-Four Thousand Seven Hundred Twenty-One Pesos (P660,564,721.00) for Programs and Projects Proposed for Funding under the 20% Development Fund, and Twenty-Three Billion Seven Hundred Eleven Million Three Hundred Ninety-Four Thousand Pesos (P23,711,394,000.00) for Projects Proposed for External Funding**

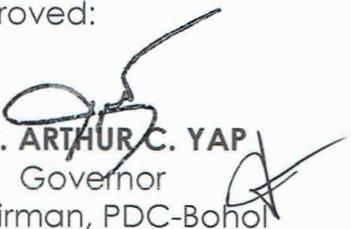
**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**ATTY. JOHN TITUS J. VISTAL, CPA, EnP.**  
PPDC-Bohol  
Head, PDC Secretariat

Approved:

  
**ATTY. ARTHUR C. YAP**  
Governor  
Chairman, PDC-Bohol

**PROGRAMS AND PROJECTS  
UNDER THE 20% DEVELOPMENT FUND  
PROVINCE OF BOHOL  
FOR THE YEAR 2022**

| Program/ Project/ Activity | Implementing/<br>Coordinating<br>Office  | Cost |               |
|----------------------------|--|------|---------------|
| <b>ECONOMIC SERVICES</b>   |  |      |               |
| 1                          | Improvement of San Isidro - Catigbian via Caimbang Road                          | PEO  | 5,000,000.00  |
| 2                          | Concreting of La Paz (Cortes) - Cabaguan - Lourdes - Corella Road                | PEO  | 5,000,000.00  |
| 3                          | Concreting of Maribojoc - Antequera via Tinibgan Road                            | PEO  | 5,000,000.00  |
| 4                          | Widening and Road Signage of Corella - Balilihan Road                            | PEO  | 5,000,000.00  |
| 5                          | Concreting of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road         | PEO  | 5,000,000.00  |
| 6                          | Concreting of Pob. (Buenavista) - Bonotbonot - Tiguman - Overland Road           | PEO  | 5,000,000.00  |
| 7                          | Concreting of Jct. (LIR) Mahayag (San Miguel) - Danao Road                       | PEO  | 5,000,000.00  |
| 8                          | Concreting of Katipunan (Alicia)- Jct. (LIR) Mahayag (San Miguel) Road           | PEO  | 5,000,000.00  |
| 9                          | Concreting of San Miguel-Tomoc-Getafe Road                                       | PEO  | 5,000,000.00  |
| 10                         | Concreting of Candumayao (Catigbian) - Clarin via Bogtongbod Road                | PEO  | 5,000,000.00  |
| 11                         | Improvement of Pob. (Inabanga - Lawis Road                                       | PEO  | 5,000,000.00  |
| 12                         | Concreting of Cambangay (San Miguel) - Soom (Trinidad) Road                      | PEO  | 5,000,000.00  |
| 13                         | Concreting of Pitogo - Aguing Road, CPG  | PEO  | 7,500,000.00  |
| 14                         | Concreting of Jct. (TER) Itum - Duay - Payao Road, Duero                         | PEO  | 2,500,000.00  |
| 15                         | Concreting of Jct. (TER) Bunga Mar - Kinagbaan - Balili Road , Jagna             | PEO  | 5,000,000.00  |
| 16                         | Concreting of Jct. (TER)Canayaon - Roxas - Tabuan - Datag Road, Garcia Hernandez | PEO  | 2,500,000.00  |
| 17                         | Concreting of Tiguis (Lila) - Cambanse (Loboc) Road                              | PEO  | 10,000,000.00 |
| 18                         | Improvement of Batuan - Omjon Road   | PEO  | 5,000,000.00  |
| 19                         | Concreting of Pob. (Sagbayan) - Sagbayan Sur - Kabasakan Road                    | PEO  | 5,000,000.00  |
| 20                         | Concreting of Pob. (Talibon) - San Francisco Road                                | PEO  | 5,000,000.00  |
| 21                         | Improvement of Pilar-Bagacay Road  | PEO  | 5,000,000.00  |
| 22                         | Improvement of Sta. Cruz - Minol - Banlas - Tambo Road, Mabini                   | PEO  | 7,500,000.00  |
| 23                         | Concreting of Guinsularan - Lobogon Road   | PEO  | 5,000,000.00  |
| 24                         | Repair, Improvement of Local Roads and Bridges                                   | PEO  | 8,241,194.32  |
| 25                         | Water Development Programs (Bulk procurement for pipes, pumps, drums/ container) | GO   | 5,000,000.00  |
| 26                         | Electrification Program (Dropwire, posts, etc)                                   | GO   | 2,000,000.00  |
| 27                         | Rice Program - Procurement of Rice Seeds for Farmers to Support Food Security    | OPA  | 30,000,000.00 |

| Program/ Project/ Activity |   | Implementing/<br>Coordinating<br>Office | Cost          |
|----------------------------|---|---|---------------|
| 28                         | Corn Program - Procurement of Corn Seeds for Farmers to Support Food Security   | OPA                                     | 36,464,000.00 |
| 29                         | High-Value Commercial Crops Program to Support Food Security  | OPA                                     | 22,000,000.00 |
| 30                         | Rice Program Mechanization (combine harvester, mini acentic thresher with blower, power sprayer, moisture tester, GPS, moisture tester) | OPA                                     | 5,648,000.00  |
| 31                         | High-Value Commercial Crops Program - Establishment of Tissue Laboratory  | OPA                                     | 5,000,000.00  |
| 32                         | Fisheries Resource Management & Dev't. Program (Construction of grow ponds tilapia, construction of seaweeds dryer)                     | OPA                                     | 800,000.00    |
| 33                         | Fisheries Resource Management & Dev't. Program - Establishment of Tilapia Hatcheries  | OPA                                     | 6,000,000.00  |
| 34                         | Plant Nursery Enhancement Project: Construction of Drying Pavement and improvement of greenhouses                                       | OPA                                     | 530,000.00    |
| 35                         | Plant Nursery Enhancement Project: Construction of bagging area and establishment of Macaas Plant Nursery                               | OPA                                     | 2,400,000.00  |
| 36                         | Plant Nursery Enhancement Project: Establishment of Water System in support to Mini Feed Mill and Corn Mill at BOATECH                  | OPA                                     | 1,500,000.00  |
| 37                         | Construction and operation of a Building for the Food Dehydrator Facility for Fruits and Vegetables                                     | OPA                                     | 1,800,000.00  |
| 38                         | Agri-Fishery Mechanization: Construction of warehouses for the heavy equipment in support to ART Bangus                                 | OPA                                     | 4,000,000.00  |
| 39                         | Agri-Fishery Mechanization: Procurement and distribution of small farm reservoirs   | OPA                                     | 2,000,000.00  |
| 40                         | Establishment of Bohol Soil & Water Laboratory (Phase 2) - Building   | OPA                                     | 1,800,000.00  |
| 41                         | Establishment of Bohol Soil & Water Laboratory - Procurement of Laboratory Equipment  | OPA                                     | 2,678,750.00  |
| 42                         | Establishment of Drip Irrigation System for Water Development Program   | OPA                                     | 14,175,000.00 |
| 43                         | Procurement of agricultural machineries to support production, post harvest of agricultural products                                    | OPA                                     | 41,010,750.00 |
| 44                         | Fisheries Intervention for COVID 19 Response - Pump boats to support agri-fishery   | OPA                                     | 1,500,000.00  |
| 45                         | Fisheries Intervention for COVID 19 Response: Procurement and installation of fish cages  | OPA                                     | 12,500,000.00 |
| 46                         | Fisheries Intervention for COVID 19 Response: Procurement of fishing gears, nets and fingerlings  | OPA                                     | 3,000,000.00  |
| 47                         | Establishment of Prov'l. Livestock & Poultry Farm Facility  | OPV                                     | 1,000,000.00  |
| 48                         | Agricultural Rural Transformation thru Integrated Community Dairy Project - Agricultural and Forestry Equipment                         | OPV                                     | 6,350,000.00  |
| 49                         | Agricultural Rural Transformation thru Integrated Community Dairy Project - Building and structures                                     | OPV                                     | 4,500,000.00  |
| 50                         | Livestock and Poultry Based Enterprise Development Program - Machineries and equipment  | OPV                                     | 1,657,500.00  |
| 51                         | Construction/ Establishment of Giant Clam Hatchery Facilities   | BEMO                                    | 4,680,000.00  |
| 52                         | Establishment of Water Desalination Plant in an island barangay   | BEMO                                    | 7,500,000.00  |
| 53                         | Establishment of Rice Display and Distribution Area   | PEEMU                                   | 1,000,000.00  |

| Program/ Project/ Activity |   | Implementing/<br>Coordinating<br>Office | Cost           |
|----------------------------|---|---|----------------|
| <b>SOCIAL SERVICES</b>     |   |   |                |
| 54                         | Provision of Latrine for sustainable sanitation to municipalities and island barangays province wide            | PHO                                     | 3,000,000.00   |
| 54                         | Procurement of Medical Equipment/ Machines for the Bohol Provincial Diagnostic and Ambulatory Care              | PHO                                     | 24,300,000.00  |
| 56                         | Procurement of Medical Equipment for the Provincial Isolation Center  | PHO                                     | 2,100,000.00   |
| 57                         | Procurement of Equipment for the Hemodialysis Centers (Carmen, Jagna and Loon)                                  | PHO                                     | 44,000,000.00  |
| 58                         | Procurement and Distribution of Covid-19 Kits for the Barangays to build capacities to manage COVID-19          | PHO                                     | 15,000,000.00  |
| 59                         | Free Medical Assistance to Boholano Senior Citizens Program for Health Development                              | PHO                                     | 100,000,000.00 |
| 60                         | Health and Sanitation Program (latrine, cement, steel bars, sand, fittings)                                     | GO                                      | 3,000,000.00   |
| 61                         | Rehabilitation/ Improvement of Bohol Crisis Intervention Center Facilities                                      | OPSWD                                   | 2,000,000.00   |
| 62                         | Completion of Ward Extension at Candijay Community Hospital   | Candijay<br>Community<br>Hospital       | 3,500,000.00   |
| 63                         | Procurement of Medical / Hospital Equipment for the Cong. Simeon Toribio Memorial Hospital                      | Simeon Toribio<br>Memorial Hospital     | 686,000.00     |
| 64                         | Construction of Hazardous Waste Storage Area at Cong. Simeon Toribio Memorial Hospital                          | Simeon Toribio<br>Memorial Hospital     | 1,000,000.00   |
| 65                         | Construction of Triage Area at Cong. Simeon Toribio Memorial Hospital   | Simeon Toribio<br>Memorial Hospital     | 1,500,000.00   |
| 66                         | Infrastructure development support - Construction of Dietary Building at Cong. Simeon Toribio Memorial Hospital | Simeon Toribio<br>Memorial Hospital     | 3,500,000.00   |
| 67                         | Procurement of Medical Equipment for Catigbian District Hospital  | Catigbian District<br>Hospital          | 1,500,000.00   |
| 68                         | Development Infrastructure Program - Construction of Material Recovery Facility for Catigbian District Hospital | Catigbian District<br>Hospital          | 1,000,000.00   |
| 69                         | Procurement of Medical Equipment at Clarin Community Hospital   | Clarin Community<br>Hospital            | 650,730.00     |
| 70                         | Completion of ward and CMONC Building at Clarin Community Hospital  | Clarin Community<br>Hospital            | 5,000,000.00   |

| Program/ Project/ Activity |  | Implementing/<br>Coordinating<br>Office  | Cost          |
|----------------------------|--|--|---------------|
| 71                         | Procurement of Medical/ Hospital Equipment for Francisco Dagohoy Municipal Hospital  | Francisco Dagohoy Municipal Hospital     | 907,000.00    |
| 72                         | Procurement of Laboratory Equipment for Teodoro Galagar District Hospital  | Teodoro Galagar District Hospital        | 1,611,000.00  |
| 73                         | Infrastructure Development Support - Construction of DOH-required warehouse/ stock area for fluids and other supplies at Teodoro Galagar District Hospital | Teodoro Galagar District Hospital        | 2,500,000.00  |
| 74                         | Construction of Materials Recovery Facility at Cong. Natalio Castillo Memorial Hospital  | Cong. Natalio Castillo Memorial Hospital | 1,000,000.00  |
| 75                         | Construction of COVID-isolation room and holding area  | Pres. CPG Municipal Hospital             | 2,000,000.00  |
| 76                         | Rehabilitation Center/ Covid-19 Isolation Facility at the Garcia Memorial Provincial Hospital  | Garcia Memorial Provincial Hospital      | 10,000,000.00 |
| 77                         | Counterpart for the Construction Covid 19 Isolation Ward at the Garcia Memorial Provincial Hospital  | Garcia Memorial Provincial Hospital      | 5,500,000.00  |
| 78                         | Construction Infectious Emergency Room Building at the Garcia Memorial Provincial Hospital   | Garcia Memorial Provincial Hospital      | 10,000,000.00 |
| 79                         | Infrastructure Development Program -Construction of Warehouse Building at the Garcia Memorial Provincial Hospital  | Garcia Memorial Provincial Hospital      | 2,000,000.00  |
| 80                         | Procurement of Hospital Laboratory Equipment for the Garcia Memorial Provincial Hospital   | Garcia Memorial Provincial Hospital      | 6,000,000.00  |
| 81                         | Procurement of Medical Equipment for the Garcia Memorial Provincial Hospital   | Garcia Memorial Provincial Hospital      | 6,476,500.00  |
| <b>GENERAL SERVICES</b>    |  |  |               |
| 82                         | Power Resiliency Program at the Provincial Capitol to ensure Effective and Efficient Local Governance and Public Services                                  | PGSO                                     | 20,000,000.00 |

| Program/ Project/ Activity |   | Implementing/<br>Coordinating<br>Office | Cost                  |
|----------------------------|---|---|-----------------------|
| 83                         | Loan Amortization (Hospital Modernization Phase 1)  | PTO/ GO                                 | 11,607,916.68         |
| 84                         | Loan Amortization (MDFO-LBP Hospital Modernization) | PTO/ GO                                 | 3,903,380.00          |
| 85                         | Loan Amortization (DBP - Hospital Modernization)    | PTO/ GO                                 | 3,975,000.00          |
| 86                         | Loan Amortization (DBP - Heavy Equipment)           | PTO/ GO                                 | 2,725,000.00          |
| 87                         | Loan Amortization (DBP - Agri Equipment)            | PTO/ GO                                 | 1,887,000.00          |
| <b>TOTAL</b>               |   |   | <b>660,564,721.00</b> |

Prepared by:

  
**ATTY. JOHN TITUS J. VISTAL, CPA, EnP**  
 Provincial Planning and Development Coordinator

  
**PETER ROSS M. RETUAL, CPA**  
 Provincial Budget Officer

Approved:

  
**ATTY. ARTHUR C. YAP**  
 Governor

Annual Investment Program (AIP) for CY 2022  
By Program/Project/Activity by Sector

Province: BOHOL

Summary Form

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source | AMOUNT            |                |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) | CC Typology Code |       |
|---------------|--|---------------------|----------------------------|-----------------|--|----------------|-------------------|----------------|----------------|--------------------|----------------|---|------------------------------------|------------------|-------|
|               |  |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE           | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds |                                    |                  | TOTAL |
| <b>10</b>     | <b>GENERAL PUBLIC SERVICES</b>   |                     |                            |                 |  |                |                   |                |                |                    |                |   |                                    |                  |       |
|               | <b>Executive Services (Operation of the Governor's Office)</b>   | GO                  | Jan                        | Dec             | Exercised general supervision/control over programs/ activities of the province in support to the set development agenda; Enforcement of laws/ordinances relative to governance of the province and all approved policies, services; Enhancement of coordination, partnerships with LGUs, NGAs, CSOs, and PS. Provided necessary MOOE for the operation of the office, including supplies, gasoline, contract of service, job orders, confidential fund, discretionary fund, donations, OMOOE. Procured office equipment, furniture and fixtures, and IT equipment, motor vehicles. Supervision and implementation of various programs and projects. | G.F.           | 58,668,459.20     | 144,767,000.00 | 9,100,000.00   |                    |                | 5,000,000.00                              | 217,535,459.20                     |                  |       |
|               | <b>Provincial Development Initiatives Program/ Counterpart fund for Priority Programs and projects</b> | GO                  | Jan                        | Dec             | Construction/ Improvement/ repair of various infrastructure, implementation of health programs for LGUs, procurement and distribution of drugs, vitamins, food supplements for senior citizens & other sectors, conduct of socio-cultural activities/ foundation day/ commemorative activities, conduct of sports activities, conduct of medical, dental & other civic actions, implementation of livelihood projects, conduct of seminars/trainings/team building activities, infra projects including school building, local infrastructure  | G.F.           |                   |                |                | 70,000,000.00      |                | 10,000,000.00                             | 80,000,000.00                      |                  |       |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION       | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|--|---------------------|----------------------------|-----------------|---|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |  |                     |                            |                 |   |                |                   |      |                |                    |                |   |                                    |  |                  |  |
|               | Aid to IBP                                 | GO                  | Jan                        | Dec             | Support for the activities of the IBP-Bohol aligned with the development framework and priorities of the PGBh | G.F.           |                   |      |                | 25,000.00          |                |   | 25,000.00                          |  |                  |  |
|               | Aid to League of Municipalities            | GO                  | Jan                        | Dec             | Support for the activities of the LMP-Bohol aligned with the development framework and priorities of the PGBh | G.F.           |                   |      |                | 200,000.00         |                |   | 200,000.00                         |  |                  |  |
|               | Aid to ABC Provincial Federation           | GO                  | Jan                        | Dec             | Support for the activities of the ABC-Bohol aligned with the development framework and priorities of the PGBh | G.F.           |                   |      |                | 100,000.00         |                |   | 100,000.00                         |  |                  |  |
|               | Aid to SK Federation                       | GO                  | Jan                        | Dec             | Support for the activities of the Sangguniang Kabataan Federation in the Province of Bohol                    | G.F.           |                   |      |                | 100,000.00         |                |   | 100,000.00                         |  |                  |  |
|               | Aid to Vice Governor's League              | GO                  | Jan                        | Dec             | Support for the activities of the League of Vice Governors  | G.F.           |                   |      |                | 100,000.00         |                |   | 100,000.00                         |  |                  |  |
|               | Aid to Vice Mayors League                  | GO                  | Jan                        | Dec             | Support for the activities of the League of Vice Governors  | G.F.           |                   |      |                | 100,000.00         |                |   | 100,000.00                         |  |                  |  |
|               | Aid to PCL Bohol                           | GO                  | Jan                        | Dec             | Support for the activities of the PCL   | G.F.           |                   |      |                | 100,000.00         |                |   | 100,000.00                         |  |                  |  |
|               | Aid to NMYL                                | GO                  | Jan                        | Dec             | Support for the activities of the NMYL  | G.F.           |                   |      |                | 100,000.00         |                |   | 100,000.00                         |  |                  |  |
|               | Aid to PBMLP                               | GO                  | Jan                        | Dec             | Support for the activities of the PBMLP   | G.F.           |                   |      |                | 100,000.00         |                |   | 100,000.00                         |  |                  |  |
|               | Aid to Girl Scouts                         | GO                  | Jan                        | Dec             | Provision of aid to Girl Scouts of the Philippines  | G.F.           |                   |      |                | 250,000.00         |                |   | 250,000.00                         |  |                  |  |
|               | Aid to Boy Scouts                          | GO                  | Jan                        | Dec             | Provision of aid to Boy Scouts of the Philippines   | G.F.           |                   |      |                | 250,000.00         |                |   | 250,000.00                         |  |                  |  |
|               | Aid to the Orphanage                       | GO                  | Jan                        | Dec             | Provision of aid to orphanage center  | G.F.           |                   |      |                | 1,000,000.00       |                |   | 1,000,000.00                       |  |                  |  |
|               | Aid to National Red Cross                  | GO                  | Jan                        | Dec             | Provision of aid to National Red Cross  | G.F.           |                   |      |                | 200,000.00         |                |   | 200,000.00                         |  |                  |  |
|               | Aid to Loboc Youth Association Inc./ Choir | GO                  | Jan                        | Dec             | Provision of assistance to Loboc Youth Association and other groups such as the Loboc Children's Choir        | G.F.           |                   |      |                | 400,000.00         |                |   | 400,000.00                         |  |                  |  |
|               | ULAP Annual Dues                           | GO                  | Jan                        | Dec             | Provision of funds for the ULAP annual dues   | G.F.           |                   |      |                | 60,000.00          |                |   | 60,000.00                          |  |                  |  |
|               | Contribution to League of Provinces        | GO                  | Jan                        | Dec             | Support for the League of Provinces   | G.F.           |                   |      |                | 350,000.00         |                |   | 350,000.00                         |  |                  |  |
|               | Counterpart Fund to DILG (LTIA & TOBOY)    | GO                  | Jan                        | Dec             | Support for the DILG-initiated LTIA and TOBOY   | G.F.           |                   |      |                | 500,000.00         |                |   | 500,000.00                         |  |                  |  |
|               | Aid to Tourism/Tarsier Foundation          | GO                  | Jan                        | Dec             | Provision of aid to Tourism/Tarsier Foundation  | G.F.           |                   |      |                | 100,000.00         |                |   | 100,000.00                         |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source      | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|---|---------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                     | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |   |                     |                            |                 |   |                     |                   |      |                |                    |                |   |                                    |  |                  |  |
|               | Aid to Federated Parent-Teacher Association   | GO                  | Jan                        | Dec             | Provision of aid to Federated Parent-Teacher Association  | G.F.                |                   |      |                | 100,000.00         |                |   | 100,000.00                         |  |                  |  |
|               | Tripartite Industrial Peace Council (TIPC)  | GO                  | Jan                        | Dec             | Support to activities of the Tripartite Industrial Peace Council (TIPC)   | G.F.                |                   |      |                | 100,000.00         |                |   | 100,000.00                         |  |                  |  |
|               | Assistance to individuals in crisis situation   | GO                  | Jan                        | Dec             | Provision of assistance to indigents such as burial, medical/hospital assistance, other forms of assistance in times of crisis  | G.F/ other sources. |                   |      |                | 10,000,000.00      |                | 5,000,000.00                              | 15,000,000.00                      |  |                  |  |
|               | HeART Caravan / Bohol Outreach Program  | GO                  | Jan                        | Dec             | Support for the multi-service initiatives during HEART Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province. This includes provision of medicines, donations, provision of food, and other support for the conduct of the caravan. | G.F/ other sources. |                   |      |                | 10,500,000.00      |                | 6,000,000.00                              | 16,500,000.00                      |  |                  |  |
|               | Support Fund for the PGBh Housing Program   | GO                  | Jan                        | Dec             | Provided support fund for the operation of the PMT and other activities for the PGBH housing program  | G.F/ other sources. |                   |      |                | 500,000.00         |                | 1,500,000.00                              | 2,000,000.00                       |  |                  |  |
|               | Convergence of various stakeholders for the promotion of socio-cultural, livelihood and economic activities for Boholanos at the Old Tagbilaran Airport                 | GO                  | Jan                        | Dec             | Provided support for the various socio-economic and cultural activities at the old Tagbilaran City Airport  | G.F/ other sources. |                   |      |                | 4,000,000.00       |                | 3,000,000.00                              | 7,000,000.00                       |  |                  |  |
|               | Support Fund for the Operation of the Bohol Heroes Wall Project Committee including the construction/ improvement/ maintenance of the Bohol Heroes Wall at the CPG Park | GO                  | Jan                        | Dec             | Operation of the Bohol Heroes Wall Committee and implementation of set activities and projects for the honor of the veterans and heroes of Bohol.   | G.F/ other sources. |                   |      |                | 3,000,000.00       |                | 2,000,000.00                              | 5,000,000.00                       |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule or Implementation |                 | Expected Output  | Funding Source | AMOUNT            |      |                |                    |                |   |              | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |
|---------------|--|---------------------|----------------------------|-----------------|--|----------------|-------------------|------|----------------|--------------------|----------------|---|--------------|------------------------------------|--|------------------|
|               |  |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL        |                                    |  |                  |
|               |  |                     |                            |                 |  |                |                   |      |                |                    |                |   |              |                                    |  |                  |
|               | Aid to/ Counterpart Fund for the Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC) | GO/ PPOC            | Jan                        | Dec             | Support for the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.  | G.F.           |                   |      |                | 500,000.00         |                | 500,000.00                                | 1,000,000.00 |                                    |  |                  |
|               | Balik Bohol/ Medical Mission   | GO                  | Jan                        | Dec             | Extension of free medical services and medicines to the people who needs medical attention to improve health and well-being.   | G.F.           |                   |      |                | 2,000,000.00       |                |   | 2,000,000.00 | 2,000,000.00                       |  | A414-05          |
|               | Tingog sa Bol-Anon   | GO                  | Jan                        | Dec             | Conduct of various activities to hear the voices of the Boholanos thru consultative gatherings , community visitations, provision of assistance in localities while observing social distancing and health protocols                                     | G.F.           |                   |      |                | 1,000,000.00       |                | 2,000,000.00                              | 3,000,000.00 |                                    |  |                  |
|               | Bisita sa Kapitolyo  | GO                  | Jan                        | Dec             | Conduct of consultation and direct collaboration with local officials to discuss issues and concerns, development programs, and partnerships, while observing social distancing and health protocols. Also includes the provision of assistance to LGUs. | G.F.           |                   |      |                | 5,000,000.00       |                |   | 5,000,000.00 |                                    |  |                  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source      | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|---|---------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                     | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |   |                     |                            |                 |   |                     |                   |      |                |                    |                |   |                                    |  |               |  |
|               | Counterpart Funding for LGUs, NGOS, NGAs ODA Programs | GO                  | Jan                        | Dec             | Provision of counterpart funds for the implementation of programs and projects with counterparting arrangements with LGUs, NGAs, and ODA organizations. This includes conduct of activities, provision of meals, trainings, provision of manpower counterpart- professional services and general services, assistance and donations to LGUs for development programs/ projects. | G.F./ Other Sources |                   |      |                | 18,500,000.00      |                | 5,000,000.00                              | 23,500,000.00                      |  |               |  |
|               | Counterpart Funding for Peace and Order               | GO                  | Jan                        | Dec             | Provision of counterpart funds and assistance to various activities related to peace and order in the province. Support for the activities, POPS of the PPOC. This includes the provision of support materials/ equipment to barangay tanuds, provision of trainings, fuel, and other support funds for set activities of various law-enforcement agencies of the PPOC.         | G.F./ Other Sources |                   |      |                | 22,560,000.00      |                | 5,000,000.00                              | 27,560,000.00                      |  |               |  |
|               | Support to Task Force/Councils/Boards                 | GO                  | Jan                        | Dec             | Provision of support and assistance to various task forces and councils - Peace and Order Council, Task Force Dagon and other local special bodies  | G.F.                |                   |      |                | 3,000,000.00       |                |   | 3,000,000.00                       |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source    | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|--|-------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |   |                     | Starting Date              | Completion Date |  |                   | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |   |                     |                            |                 |  |                   |                   |      |                |                    |                |   |                                    |  |               |  |
|               | Capacity Building and Recognition for Effective Local Governance                  | GO                  | Jan                        | Dec             | Improvement of capacities of local government officials and personnel for better service delivery, transparency and accountability. Building the right knowledge, skills and values to effectively support the attainment of the development goals while observing social distancing and proper health protocols. Given recognition to deserving LGUs/ officials and personnel.                    | G.F.              |                   |      |                | 3,750,000.00       |                |   | 3,750,000.00                       |  |               |  |
|               | PGBH-Civil Society Organization (CSO) Collaboration Program                       | GO                  | Jan                        | Dec             | Strengthening partnerships between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the implementation of programs and projects. Celebration of CSO week and conduct of other activities set for the year under the program. Also to include procurement of office equipment, ICT equipment and furniture and fixtures. | G.F / Other Funds |                   |      |                | 2,410,000.00       |                | 2,000,000.00                              | 4,410,000.00                       |  |               |  |
|               | Capacity Development for Barangay Officials                                       | GO                  | Jan                        | Dec             | Conducted capacity building activities for barangay officials to enhance knowledge and skills in the performance of duties and responsibilities in promoting peace and order and public safety, financial management and other functions in the barangays, while observing social distancing and proper health protocols, or employing online capacity-development methods                         | G.F.              |                   |      |                | 5,000,000.00       |                |   | 5,000,000.00                       |  |               |  |
|               | Senior Citizen's Medical Outreach Program (medicines, vitamins, food supplements) | GO                  | Jan                        | Dec             | Provision of health education, medical consultations, and provision of supplements and medicines to the elderly sector   | G.F / Other Funds |                   |      |                | 4,000,000.00       |                | 2,000,000.00                              | 6,000,000.00                       |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                             | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source    | AMOUNT            |      |                |                    |                  |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|--|---------------------|----------------------------|-----------------|--|-------------------|-------------------|------|----------------|--------------------|------------------|---|------------------------------------|--|------------------|--|
|               |  |                     | Starting Date              | Completion Date |  |                   | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund   | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |  |                     |                            |                 |  |                   |                   |      |                |                    |                  |   |                                    |  |                  |  |
|               | Reception of Visiting Dignitaries and MICE Program               | GO                  | Jan                        | Dec             | Provision of appropriate reception to visiting dignitaries, officials, and development partners, including support to MICE.                        | G.F / Other Funds |                   |      |                | 3,500,000.00       |                  | 2,000,000.00                              | 5,500,000.00                       |  |                  |  |
|               | Counterpart for Election Expenses                                | GO                  | Jan                        | Dec             | Provided operational counterpart funds to support the conduct of the local and national election in coordination with the Commission on Elections. |                   |                   |      | 1,500,000.00   |                    |                  | 1,500,000.00                              |                                    |  |                  |  |
|               | Pasko sa Bohol   | GO/CCAD             | Jan                        | Dec             | Conduct of series of activities to promote the Boholano tradition during Christmas season  | G.F.              |                   |      | 3,000,000.00   |                    | 2,000,000.00     | 5,000,000.00                              |                                    |  |                  |  |
|               | Community Development Action for Rural Transformation (CD-ART)   | GO                  | Jan                        | Dec             | Support/Coordination/ Monitoring for various community-based actions for rural transformation and prosperity                                       | G.F/ Other funds. |                   |      | 12,600,000.00  |                    | 2,400,000.00     | 15,000,000.00                             |                                    |  |                  |  |
|               | Support for the Conduct of Feasibility Studies/ DED/ Research    | GO                  | Jan                        | Dec             | Provided funding support for the conduct of FS, DEWD and needed research to support development priorities of the Provincial Government            | G.F.              |                   |      | 6,000,000.00   |                    | 4,000,000.00     | 10,000,000.00                             |                                    |  |                  |  |
|               | Special CAFGU Active Auxiliary II Support Fund                   | GO                  | Jan                        | Dec             | Implementation of the Special CAFGU Active Auxiliary II activities   | G.F.              |                   |      | 8,096,080.00   |                    | 4,000,000.00     | 12,096,080.00                             |                                    |  |                  |  |
|               | Lot Acquisition for PGBh Housing Program Phase II                | GO                  | Jan                        | Dec             | Acquisition of additional lot for PGBh housing program   | GF/ External      |                   |      |                |                    | 75,000,000.00    | 75,000,000.00                             |                                    |  |                  |  |
|               | Bohol Provincial Government Housing Program (Employees' Village) | GO                  | Jan                        | Dec             | Implemented the housing program for the employees' of the PGBh   | GF/ External      |                   |      |                |                    | 1,018,082,800.00 | 1,018,082,800.00                          |                                    |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                   | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source   | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |                               |
|---------------|--|---------------------|----------------------------|-----------------|--|------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|-------------------------------|
|               |  |                     | Starting Date              | Completion Date |  |                  | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |                               |
|               |  |                     |                            |                 |  |                  |                   |      |                |                    |                |   |                                    |  |                  |                               |
|               | Aid to Barangays                                       | GO                  | Jan                        | Dec             | Provision of assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays  | G.F.             |                   |      |                | 27,725,000.00      |                |   | 27,725,000.00                      |  |                  |                               |
|               | Disaster Risk Reduction and Management (Calamity Fund) | DRRM Council        | Jan                        | Dec             | Implemented For Preparedness (70%): Review/Updating of the Local Climate Change Action Plan, LDRRM Plan; Continued dissemination of LDRRM Plan, LCCAP, Contingency Plan to all stakeholders including BALDRRMO and PDRRM Council; Conduct of vulnerability and risk assessments provincewide; Partnership and collaboration with CCC, NGAs, CSOs and the Academe in DRRM thru MOA to formalize their commitments and mutual help during disasters; Conduct massive orientation and IEC on the Safety and Health Accreditation and Policy Standards for tourism-based facilities and activities; Conduct of cloudseeding operations; Construction of operation centers/ substations cum evacuation and relief | G.F. - DRRM Fund |                   |      |                | 191,618,680.25     |                |   | 191,618,680.25                     |  |                  | A424-11<br>A423-02<br>A634-02 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |      |                |                    |                |   |       | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|--------------------------------------|---------------------|----------------------------|-----------------|---|----------------|-------------------|------|----------------|--------------------|----------------|---|-------|------------------------------------|--|------------------|--|
|               |                                      |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL |                                    |  |                  |  |
|               |                                      |                     |                            |                 |   |                |                   |      |                |                    |                |   |       |                                    |  |                  |  |
|               |                                      |                     |                            |                 | Construction of warehouse for Relief Operations Center, Institutionalization/ establishment of early warning and forecasting system; (Conduct of workshops, passing of ordinance, information dissemination); Formulation of the Disaster Response Operations Manual; Capability Development on Disaster Preparedness and Response; Conduct of skills upgrading/ enhancement training for the emergency responders(PDRRMO, Tarsier and all its substations); Upgrading of equipment, Capability-building trainings, acquisition of disaster response/ rescue/ medical / health supplies for barangays to respond to calamities and health emergencies/ outbreak; benchmarking, Support the PPOC Joint Task Group Luwas Kinabuh; Acquisition |                |                   |      |                |                    |                |   |       |                                    |  |                  |  |
|               |                                      |                     |                            |                 | vehicles and paraphernalia for Tarsier and its substations, including SRR and Wasar Equipment, environmental monitoring equipment (GPR), conduct of capdev for swine stakeholders, Stockpiling of basic emergency supplies/food packs assistance to affected families. For Disaster Response (30%): Provision of emergency relief goods/supplies to affected LGUs; provision of medical equipment and supplies to barangays to be able to manage/ control spread of emerging/ re-emerging disease, drugs, medicines, laboratory equipment.  |                |                   |      |                |                    |                |   |       |                                    |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source               | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|--|------------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |   |                     | Starting Date              | Completion Date |  |                              | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |   |                     |                            |                 |  |                              |                   |      |                |                    |                |   |                                    |  |                  |  |
|               |   |                     |                            |                 | provision of indemnity fund to affected farmers to control, eradicate disease outbreak of livestock affecting livelihoods; conduct of post-disaster needs analysis, Provision of human interventions/psychosocial support to affected individuals/families/communities; Reconstruction and rehabilitation of damaged infrastructures and facilities; |                              |                   |      |                |                    |                |   |                                    |  |                  |  |
|               |   |                     |                            |                 | Procurement of medical equipment / supplies for barangays to respond to calamities/ health emergencies/ outbreak, vaccines, vitamins, medicines, drugs and medicines and other laboratory requirements to manage emerging and re-emerging diseases such as COVID-19  | DRRM Trust Fund              |                   |      |                | 20,000,000.00      |                |   | 20,000,000.00                      |  |                  |  |
|               | Monetization of Leave Credits (Lumpsum Appropriation) | GO/HRMDO            | Jan                        | Dec             | Release of monetization of leave credits for employees   | G.F. Non-Office/ other funds | 11,365,664.21     |      |                |                    |                | 4,000,000.00                              | 15,365,664.21                      |  |                  |  |
|               | Terminal Leave (Lumpsum Appropriation)                | GO/HRMDO            | Jan                        | Dec             | Release of terminal leave benefits for employees   | G.F. Non-Office/ other funds | 15,727,662.69     |      |                |                    |                | 4,000,000.00                              | 19,727,662.69                      |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source      | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) | Typology Code |       |
|---------------|---|---------------------|----------------------------|-----------------|---|---------------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|---------------|-------|
|               |   |                     | Starting Date              | Completion Date |   |                     | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds |                                    |               | TOTAL |
|               | Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)      | PAAdMO              | Jan                        | Dec             | Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government. Supervision of all activities of Public Offices. Support office operations with the provision of funds for PS, MOOE including supplies, security services, and OMMO. Procured necessary office equipment, IT equipment, other machineries and equipment, furniture and fixtures and vehicles.  | G.F.                | 24,358,688.00     | 15,890,000.00 | 4,425,000.00   |                    |                |   | 44,673,688.00                      |               |       |
|               | Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit) | BICTU               | Jan                        | Dec             | Enhanced data sharing, updated ICT plan, provided assistance to Pub ICT needs, streamlined business processes, enhanced connectivity and maximized use of information and technology systems in the Pub and other LGUs. Improved efficiency and effectiveness of IT-based systems and processes. Growth and development of personnel through training programs. Enhanced internet connectivity and systems security. Procured necessary office/ IT equipment and software, furniture and fixtures for the office. | G.F/ Other sources. | 8,109,312.64      | 13,660,680.00 | 6,192,106.00   |                    |                |   | 32,562,098.64                      |               |       |
|               |   |                     |                            |                 | Subscription for Bundle Active Subscription for UTM and Fiber Optic Internet Connection Redundancy and procurement of IT equipment  | G.F/ Other sources. |                   |               |                |                    |                | 4,600,000.00                              |                                    |               |       |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source  | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|---|-----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                 | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |   |                     |                            |                 |   |                 |                   |      |                |                    |                |   |                                    |  |                  |  |
|               | Upgrading and modernization of tax information and collection services through the use of ICT hardware and software | BICTU               | Jan                        | Dec             | Upgrading of tax information system including provision of staff support and trainings.   | Other funds/ GF |                   |      |                |                    |                | 25,000,000.00                             | 25,000,000.00                      |  |                  |  |
|               | Provision of software analysis, design and development services   | BICTU               | Jan                        | Dec             | Design and development of information systems, systems analysis and design, information systems, website enhancement and maintenance, system and software testing including provision of staff support and trainings.   | Other funds/ GF |                   |      |                |                    |                | 2,350,000.00                              | 2,350,000.00                       |  |                  |  |
|               | Systems and Database Administration   | BICTU               | Jan                        | Dec             | Server and management information system, server administration and maintenance, database administration and maintenance, system deployment, conduct of ICT trainings including provision of staff support and trainings.   | Other funds/ GF |                   |      |                |                    |                | 1,800,000.00                              | 1,800,000.00                       |  |                  |  |
|               | Systems and Network Administration  | BICTU               | Jan                        | Dec             | Network administration and management, network maintenance and troubleshooting, network planning and design, network devices, cabling, installation and configuration, voice over IP administration and management, CCTV administration, fire detection alarm system administration including provision of staff support and trainings. | Other funds/ GF |                   |      |                |                    |                | 1,260,000.00                              | 1,260,000.00                       |  |                  |  |
|               | ICT Hardware and maintenance  | BICTU               | Jan                        | Dec             | Provision of services for ICT hardware maintenance and repair including provision of staff support and trainings.   | Other funds/ GF |                   |      |                |                    |                | 1,000,000.00                              | 1,000,000.00                       |  |                  |  |
|               | Cyber Security  | BICTU               | Jan                        | Dec             | Unified threat management and cyber security including provision of staff support and trainings.  | Other funds/ GF |                   |      |                |                    |                | 1,600,000.00                              | 1,600,000.00                       |  |                  |  |
|               |   |                     |                            |                 |   |                 |                   |      |                |                    |                |   |                                    |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                             | Implementing Office                      | Schedule or Implementation |                 | Expected Output  | Funding Source | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|--|--|----------------------------|-----------------|--|----------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |  |  | Starting Date              | Completion Date |  |                | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |  |  |                            |                 |  |                |                   |              |                |                    |                |   |                                    |  |               |  |
|               | Provincial Gov't of Bohol- Unified System (PGBH-US) Dev.         | BICTU/ PACCO/ PBMO/ PTO/ GO, all Offices | Jan                        | Dec             | Implementation of the PGBH-US to unify and integrate financial systems to improve effectiveness, efficiency and timeliness of processing, recording and reporting of financial transactions. Procured needed ICT equipment   | G.F.           |                   |              |                | 800,000.00         |                |   | 800,000.00                         |  |               |  |
|               | Operation of the Provincial Information Media Relations (PRIMER) | G.O. - PRIMER                            | Jan                        | Dec             | Operation of the Primer Office sustained to enhance information dissemination and improve awareness level of the public on various development programs and activities of the Provincial Government. Includes provision of MOOE items to support operations and procurement of office equipment, furniture and fixtures and motor vehicle. | G.F.           | 2,799,495.36      | 6,133,750.00 | 2,905,000.00   |                    |                |   | 11,838,245.36                      |  |               |  |
|               | Radio Program - Tingog sa Bol-anon                               | G.O. - PRIMER                            | Jan                        | Dec             | Continued conduct of radio program- Tingog sa Bol-anon to provide the public the right information on the various programs and projects of the Provincial Government as well as provide avenues for the public to air their issues and concerns  | G.F.           |                   |              |                | 902,000.00         |                |   | 902,000.00                         |  |               |  |
|               | Padayon Bol-anon Radio Program                                   | G.O. - PRIMER                            | Jan                        | Dec             | Continued conduct of radio program- Padayon Bol-anon to provide the public the right information on the various programs and projects of the Provincial Government as well as provide avenues for the public to air their issues and concerns  | G.F.           |                   |              |                | 2,660,715.00       |                |   | 2,660,715.00                       |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                              | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|--|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |   |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               | Heart Assistance / Aktibo ug Responsablig Pagdumala Radio Program | G.O. - PRIMER       | Jan                        | Dec             | Conduct of radio program-Aktibo ug Responsablig Pagdumala Radio Program to provide the public the right information on the various programs and projects of the Provincial Government as well as provide avenues for the public to air their issues and concerns | G.F.           |                   |      |                | 3,000,000.00       |                |   | 3,000,000.00                       |  |                  |  |
|               | Other Development Program   | G.O. - PRIMER       | Jan                        | Dec             | Implementation of radio development programs to promote public awareness on various programs, projects and activities of the Provincial Government that the public can avail or  | G.F.           |                   |      |                | 14,668,900.00      |                | 2,000,000.00                              | 16,668,900.00                      |  |                  |  |
|               | Padayon Bol-anon Newsletter Materials                             | G.O. - PRIMER       | Jan                        | Dec             | Continuing distribution of newsletter / materials as a means to educate and inform the public on PGBh programs and activities  | G.F.           |                   |      |                | 2,125,000.00       |                |   | 2,125,000.00                       |  |                  |  |
|               | Tingog sa Bol-anon/ Heart Info Komiks                             | G.O. - PRIMER       | Jan                        | Dec             | Production and distribution of info komiks to targeted populace as means to provide the right and helpful information on PGBh programs   | G.F.           |                   |      |                | 1,297,000.00       |                |   | 1,297,000.00                       |  |                  |  |
|               | Bohol TV/ Bohol Network System                                    | G.O. - PRIMER       | Jan                        | Dec             | Provide information to the public thru TV and Network System. Support distance / alternative learning program  | G.F.           |                   |      |                | 3,170,000.00       |                |   | 3,170,000.00                       |  |                  |  |
|               | Printing of EIC Materials   | G.O. - PRIMER       | Jan                        | Dec             | Printed necessary information materials about the programs and projects of the Provincial Government, or to support information dissemination that promotes public welfare   | G.F.           |                   |      |                | 1,100,000.00       |                |   | 1,100,000.00                       |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                     | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source      | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | CC Typology Code |  |  |
|---------------|--|---------------------|----------------------------|-----------------|--|---------------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|---------------|------------------|--|--|
|               |  |                     | Starting Date              | Completion Date |  |                     | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |                  |  |  |
|               | <b>Education Center (EdCenter) operations</b>            | Ed Center           | Jan                        | Dec             | Coordination with other educational institutions and create innovations and support mechanisms for the development of high quality education in the Province. Implementation of the Bohol Educational Subsidy program, CPG Scholarship Program, Learning Support Program, Livelihood Program, School Feeding Program, Agriculture Learning Program, Rewards and Recognition and distribution of medals. Includes provision of support funds for MOOE and procurement of ICT Equipment and Furnitures and Fixtures. | G.F.                | 2,941,451.52      | 1,155,340.00 | 135,000.00     |                    |                |   |                                    | 4,231,791.52  |                  |  |  |
|               | <b>Pres. Carlos P. Garcia Scholarship Program</b>        | Ed Center           | Jan                        | Dec             | Provided scholarships to deserving students under the CPG Scholarship Program  | G.F.                |                   |              |                | 7,475,000.00       |                |   |                                    | 7,475,000.00  |                  |  |  |
|               | <b>Provincial Government Educational Subsidy Program</b> | Ed Center           | Jan                        | Dec             | Supported the education of qualified students by providing educational subsidies   | G.F.                |                   |              |                | 9,600,000.00       |                |   |                                    | 9,600,000.00  |                  |  |  |
|               | <b>Learning Support Program</b>                          | Ed Center           | Jan                        | Dec             | Conduct of activities and provision of materials to support learning of students   | G.F.                |                   |              |                | 1,500,000.00       |                |   |                                    | 1,500,000.00  |                  |  |  |
|               | <b>Livelihood Program</b>                                | Ed Center           | Jan                        | Dec             | Conduct of livelihood activities for students  | G.F.                |                   |              |                | 1,700,000.00       |                |   |                                    | 1,700,000.00  |                  |  |  |
|               | <b>School Feeding Program</b>                            | Ed Center           | Jan                        | Dec             | Support for the school feeding program for malnourished school children in the province  | G.F./ Other sources |                   |              |                | 11,000,000.00      |                | 4,000,000.00                              |                                    | 15,000,000.00 |                  |  |  |
|               | <b>Agriculture Learning Program</b>                      | Ed Center           | Jan                        | Dec             | Conduct of agriculture training/ learning activities for students  | G.F.                |                   |              |                | 1,000,000.00       |                |   |                                    | 1,000,000.00  |                  |  |  |
|               | <b>Students Recognition/ Medals Distribution Program</b> | Ed Center           | Jan                        | Dec             | Distribution of medals to students who excel in their studies  | G.F.                |                   |              |                | 451,000.00         |                |   |                                    | 451,000.00    |                  |  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                                     | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|--|---------------------|----------------------------|-----------------|---|----------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |  |                     |                            |                 |   |                |                   |              |                |                    |                |   |                                    |  |                  |  |
|               | <b>Bohol Medical Scholarship/ Assistance Program</b>                     | Ed Center           | Jan                        | Dec             | Provision of scholarship program/ assistance/ subsidy to medical students as a strategy to ensure available doctors who will serve in PGBh hospitals  | G.F.           |                   |              |                | 20,000,000.00      |                |   | 20,000,000.00                      |  |                  |  |
|               | <b>Support to Professional Regulations Commission (PRC)</b>              | Ed Center           | Jan                        | Dec             | Provided support to PRC for its operations to serve students who have graduated in the province of Bohol  | G.F.           |                   |              |                | 370,000.00         |                |   | 370,000.00                         |  |                  |  |
|               | <b>Provincial Youth and Sports Development Office (PYSDO) operations</b> | PYSDO               | Jan                        | Dec             | Administrative and technical operations of the PYSDO to provide support services for the implementation of youth and sports development in the province of Bohol. Implementation of the Bohol Laum Program - with its five components   | G.F.           | 3,005,923.84      | 1,949,000.00 | 197,000.00     |                    |                |   | 5,151,923.84                       |  |                  |  |
|               | <b>Laum Bohol Program</b>  | PYSDO               | Jan                        | Dec             | Implementation of the components of the Program for the youth: AMOMA (psychological, psychiatric intervention and crisis hotline); DUWA (sports); ABIBA (awareness and support group); DAYAG (arts, culture and history); and BANSAY (skills training). Provision of funds for PS, MOOE and Capital outlay, to include procurement of office equipment, ICT equipment and furniture and fixtures. | G.F.           |                   |              |                | 15,199,800.00      |                |   | 20,859,800.00                      |  |                  |  |
|               |  |                     |                            |                 | Additional funding for Laum Program for supplies, cable and radio, other professional services, donation and R and M for buildings  | Other sources  |                   |              |                |                    |                | 5,660,000.00                              |                                    |  |                  |  |
|               | <b>Boholympics Program</b>   | PYSDO               | Jan                        | Dec             | Conduct of trainings, orientation and meetings, provision of trophies, supplies and materials, medals in the conduct of the Boholympics, provision of sports equipment  | G.F.           |                   |              |                | 2,150,000.00       |                |   | 2,150,000.00                       |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|---|----------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               | Youth Development Program   | PYSDO               | Jan                        | Dec             | Provision of mandatory trainings for the Sangguniang Kabataan and Youth Development Council, provision of awards to deserving youths organizations, upgrading of equipment  | G.F.           |                   |              |                | 2,000,000.00       |                |   | 4,650,000.00                       |  |                  |  |
|               |   |                     |                            |                 | Additional funding for Youth Development Council for training, supplies and OMOOE   | Other sources  |                   |              |                |                    |                | 2,650,000.00                              |                                    |  |                  |  |
|               | Internal Audit Services (Operation of the Provincial Internal Audit Office) | PIAO                | Jan                        | Dec             | Strengthening internal controls in the systems and processes of the Provincial Government, Performance of regular audit engagements, operations audit/ mini audit engagements, special audit engagements, special audits, follow-up audit, review and appraisal of documents and claims, promotion of Integrity in the Workplace, conduct of Annual Forum for ICS Focal Person, updating of status of implementation of COA AOMs, AARS and DILG Full Disclosure, capacity development of internal auditors, conduct of mid- | G.F.           | 8,176,086.08      | 1,096,800.00 | 130,000.00     |                    |                |   | 9,402,886.08                       |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule or Implementation |                 | Expected Output  | Funding Source | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|--|----------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |         |
|               |   |                     |                            |                 |  |                |                   |               |                |                    |                |   |                                    |  |                  |         |
|               | <b>Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat, and Library)</b>  | VG/ BMs/ SP Sect.   | Jan                        | Dec             | Crafting and approval of ordinances and resolutions necessary to support the delivery of basic services; maximize the use of government resources in support to the current administration's Development Agenda; enactment of quality legislation to respond to development priorities and opportunities. Conduct inquiry/ consultative processes in aide of legislation. Maintain operation of the Provincial Library. Provision of funds for PS, MOOE, and capital outlay to include procurement of office equipment, furniture and fixtures, IT equipment, and other machineries and equipment. | G.F.           | 80,015,852.16     | 86,923,700.00 | 6,659,500.00   |                    |                |   | 173,599,052.16                     |  |                  | A811-01 |
|               | <b>Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)</b>   | HRMDO               | Jan                        | Dec             | Performance of the following: human resource planning, recruitment, selection and placement of personnel; performance management; personnel welfare, information and employee relation, learning and development, performance review and recognition, monitoring and evaluation, procurement of necessary IT equipment, office equipment, furniture and fixtures.  | G.F.           | 17,230,782.40     | 6,426,150.00  | 1,110,000.00   |                    |                |   | 24,766,932.40                      |  |                  |         |
|               | <b>Human Resource Development Program including Capacity Development related to the Devolved functions under the Devolution Transition Plan of the PGBh</b> | HRMDO               | Jan                        | Dec             | Provision of capacity-building training to personnel to enhance skills, knowledge, attitude for effective performance of mandates and functions. Also includes provision of capacity development trainings, consistent to the capacity development plan of the Devolution Transition Plan of the Provincial Government of Bohol.   | G.F.           |                   |               |                | 3,700,000.00       |                | 5,000,000.00                              | 8,700,000.00                       |  |                  |         |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office                           | Schedule or Implementation |                 | Expected Output   | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | Typology Code |  |  |
|---------------|--|---|----------------------------|-----------------|---|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|---------------|---------------|--|--|
|               |  |   | Starting Date              | Completion Date |   |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |               |  |  |
|               |  |   |                            |                 |   |                |                   |      |                |                    |                |   |                                    |               |               |  |  |
|               | Awards and Incentives Program for the Provincial Government Officials and Employees  | HRMDO   | Jan                        | Dec             | Provision of awards and incentives to qualified personnel and officials of the Provincial Government , consistent with the approved PRAPISE   |                |                   |      | 1,000,000.00   |                    |                |   | 1,000,000.00                       |               |               |  |  |
|               | Health Care Program for Qualified Government Personnel/ Health Card Program  | HRMDO/GO                                      | Jan                        | Dec             | Provision of health care insurance for qualified government personnel and officials   | G.F.           | 15,000,000.00     |      |                |                    |                |   |                                    | 15,000,000.00 |               |  |  |
|               | Implementation of the Capacity Development Strategies of the DTP, particularly augmentation of human resources for offices with devolved functions (DTP) | All concerned offices with devolved functions | Jan                        | Dec             | Creation of positions/ augmentation of personnel for OPA, BEDIPO, OPSWD, BPTO, BICTU, BEMO, OPV   | G.F.           |                   |      |                |                    |                | 43,452,277.00                             |                                    | 43,452,277.00 |               |  |  |
|               | Conduct of capacity development training for offices performing devolved functions as covered under the DTP  | All concerned offices with devolved functions | Jan                        | Dec             | For OPV: Retooling / orientation of TWG and Council Members , livestock technicians, TNA training,  |                |                   |      |                |                    |                | 4,000,000.00                              |                                    | 31,469,035.00 |               |  |  |
|               |  |   |                            |                 | For OPA: production, post harvest, tilapia pond/ cage production, bangus production, planning skills training, trainers training on pest management, soil analysis, seed production, machine operations, warehouse operations, seed testing training, irrigation systems management |                |                   |      |                |                    |                | 16,497,936.00                             |                                    |               |               |  |  |
|               |  |   |                            |                 | For BIPC: technical, project management, customer relations, leadership   |                |                   |      |                |                    |                | 2,100,000.00                              |                                    |               |               |  |  |
|               |  |   |                            |                 | For OPSWD: Program management, technical writing, report preparation and documentation  |                |                   |      |                |                    |                | 2,526,000.00                              |                                    |               |               |  |  |
|               |  |   |                            |                 | For PEO: Programming, civil 3d , water supply system development  |                |                   |      |                |                    |                | 500,000.00                                |                                    |               |               |  |  |
|               |  |   |                            |                 | For BTO: Planning, tourism product development, M&E, Marketing and promotions, technical writing and communications skills, customer service  |                |                   |      |                |                    |                | 375,599.00                                |                                    |               |               |  |  |

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|---------------|--------------------------------------|---------------------|----------------------------|-----------------|--|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |                                      |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |                                      |                     |                            |                 | For BICTU: Project management, software development, system analysis, software testing, database administration, server administration, CISCO Management, advance computer repair,   |                |                   |      |                |                    |                | 1,000,000.00                              |                                    |  |                  |  |
|               |                                      |                     |                            |                 | For PHO: Universal Health Care, periodic updating on new policies.   |                |                   |      |                |                    |                | 1,100,000.00                              |                                    |  |                  |  |
|               |                                      |                     |                            |                 | For BEMO: Technical writing, basic photography, survey and mapping thru GIS, advance facilitation skills, M&E tolls, Training management, workshop review of 10-year plan, waste analysis and characterization study, orientation on environmental laws., data banking, legal and environmental management , policy formulation, para legal training, technical writing, |                |                   |      |                |                    |                | 784,500.00                                |                                    |  |                  |  |
|               |                                      |                     |                            |                 | For PAssO: Appraisal and Assessment Operation  |                |                   |      |                |                    |                | 250,000.00                                |                                    |  |                  |  |
|               |                                      |                     |                            |                 | For PTO: Judicial and Administrative remedies in the collection of taxes, income projection and report preparation, collection target setting, training on collection of different taxes, revenue generation training, best practices benchmarking, database management, systems development, online operations, frontline services                                      |                |                   |      |                |                    |                | 1,535,000.00                              |                                    |  |                  |  |
|               |                                      |                     |                            |                 | For PEEMU: Economic enterprise management, local enterprise development, feasibility study preparation, project development and training   |                |                   |      |                |                    |                | 800,000.00                                |                                    |  |                  |  |

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|---------------|--|---|----------------------------|-----------------|--|----------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|---------------|---------------|--|--|
|               |  |   | Starting Date              | Completion Date |  |                | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |               |  |  |
|               |  |   |                            |                 |  |                |                   |              |                |                    |                |   |                                    |               |               |  |  |
|               | Implementation of Capacity Development Strategies on various pillars of capacity for management systems, policies, knowledge and learning, and leadership in offices with devolved functions as covered in the DTP | All concerned offices with devolved functions | Jan                        | Dec             | Implementation of management systems improvement at the OPA, OPV, BEDIPO, OPSWD, BTO , PHO, and BEMO   |                |                   |              |                |                    |                | 13,198,500.00                             | 13,198,500.00                      |               |               |  |  |
|               | Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)   | PPDO  | Jan                        | Dec             | Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; assisted implementation of special programs/projects; provided recommendation on fiscal matters and analysis, provide technical and administrative secretarial to the PDC. Provision of funds for PS, MOOE and capital outlay to include procurement of office furniture and fixtures, and IT equipment and | G.F.           | 20,867,378.24     | 4,050,000.00 | 452,000.00     |                    |                |   |                                    | 25,369,378.24 |               |  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |            | CC Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|--|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|------------|------------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |            |                  |         |
|               |   |                     |                            |                 |  |                |                   |      |                |                    |                |   |                                    |            |                  |         |
|               | Implementation of the Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services | PPDO                | Jan                        | Dec             | The initiative will provide LGUs with assistance in project development and feasibility studies; develop alternative sources of water supply; conduct capacity development; implementation/ advocacy on cost-effective technologies for sewerage system, sanitation services; assistance in the development of new water sources; conduct of georesistivity surveys. Hired technical expert to assist in all water development-related initiatives of the Provincial Government. Also will involve the application for water rights at the NWRB, and related expenditures. | G.F.           |                   |      |                | 270,000.00         |                |   | 270,000.00                         | 270,000.00 |                  | A212-05 |
|               | Provincial Monitoring and Evaluation System (ProMES)  | PPDO                | Jan                        | Dec             | Full implementation of the enhanced ProMES for the monitoring of financial and physical accomplishments; ProMES enhanced with full operation/ enhancement of the M&E Information System (ProMEIS) thru in-house or outsourcing of IT services; formulation of M&E reports; support to RPMES  | G.F.           |                   |      |                | 300,000.00         |                |   | 300,000.00                         |            |                  |         |
|               | Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)                       | PPDO                | Jan                        | Dec             | Conduct of PDC Full Council Meetings, 4 Execom Meetings. Preparation of project briefs, comprehensive project profiles, studies, reports and analysis. Prepared Minutes of Meetings, Resolutions. Strengthening of PDC sectoral TWGs, assistance to RDC Meeting/ NEDA-sponsored activities, equipment/ supplies procurement  | G.F.           |                   |      |                | 800,000.00         |                |   | 800,000.00                         |            |                  |         |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                                  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Activity Code |         |
|---------------|---|---------------------|----------------------------|-----------------|--|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |         |
|               |   |                     |                            |                 |  |                |                   |      |                |                    |                |   |                                    |  |               |         |
|               | Operation of the Road Sector Committee                                | PPDO                | Jan                        | Dec             | Active operation of the expanded Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulation of recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan. Implementation of the Local Road Network Development Plan (LRNDP) and support to CMGP road reform agenda. | G.F.           |                   |      |                | 225,000.00         |                |   | 225,000.00                         |  |               |         |
|               | Operation of the Bohol Energy Development Advisory Group (BEDAG)      | PPDO                | Jan                        | Dec             | Secretariat and technical support for the active operation of the BEDAG. Assistance in the implementation of the Energy Plan for the province. Coordination with stakeholder/ investors in the power sector of the province as well as partners from donor agencies, support for the power sector, meetings, review and consultation sessions with stakeholders.                                   | G.F.           |                   |      |                | 371,350.00         |                |   | 371,350.00                         |  |               | M613-03 |
|               | Operation of the Panglao, Daus, Tagbilaran Executive Council (PaDTEC) | PPDO                | Jan                        | Dec             | Conducted board/ working groups meetings (Tourism and Culture WG, Environmental Protection WG and Economic Connectivity and Urban Development WG) and Secretariat meetings   | G.F.           |                   |      |                | 150,000.00         |                |   | 150,000.00                         |  |               |         |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office      | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Cyclopolgy Code |  |
|---------------|---|--------------------------|----------------------------|-----------------|---|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|-----------------|--|
|               |   |                          | Starting Date              | Completion Date |   |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                 |  |
|               |   |                          |                            |                 |   |                |                   |      |                |                    |                |   |                                    |  |                 |  |
|               | Operation of the Community Based Monitoring System (CBMS)   | PPDO                     | Jan                        | Dec             | Active operation of CBMS. Conducted meetings/trainings to discuss on poverty monitoring analysis, DRRM-CCA, monitoring of MDGs, vulnerability mapping to food insecurity and local level planning and budgeting. Capacity building support for users and trainers. Conducted M&E on CBMS implemented projects | G.F.           |                   |      |                | 800,000.00         |                |   | 800,000.00                         |  |                 |  |
|               | Sustainable Development Goals   | PPDO                     | Jan                        | Dec             | Conducted mandated/related trainings on the SDG of the government. Supported DILG activities on SDGs. Conducted data gathering/ assessment  | G.F.           |                   |      |                | 800,000.00         |                |   | 800,000.00                         |  |                 |  |
|               | Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I-BUILD, I-REAP, I-SUPPORT, PPMIU Operations | OPA/ PEO/ OPV/ PBO/ PPDO | Jan                        | Dec             | Project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, I-BUILD, I-REAP, I-SUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP component projects.                     | G.F.           |                   |      |                | 5,800,000.00       |                |   | 5,800,000.00                       |  |                 |  |
|               | Comprehensive Development Plan (CDP) of LGUs Assessment   | PPDO                     | Jan                        | Dec             | Conduct of CDP Assessment of LGUs by CDP-TAC to ensure alignment and compliance to standards.   | G.F.           |                   |      |                | 200,000.00         |                |   | 200,000.00                         |  |                 |  |
|               | Research and Development Support Fund   | PPDO                     | Jan                        | Dec             | Conduct of research and needed studies with the academe and other stakeholders related to governance, socio-economic and social development   | G.F.           |                   |      |                | 1,500,000.00       |                | 5,000,000.00                              | 6,500,000.00                       |  |                 |  |
|               | Updating of the Provincial Development and Physical Framework Plan (PDPFP)  | PPDO                     | Jan                        | Dec             | Conduct of participatory activities for the updating of the PDPFP of the Province of Bohol  | G.F.           |                   |      |                | 600,000.00         |                |   | 600,000.00                         |  |                 |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule or Implementation |                 | Expected Output   | Funding Source  | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |                | CC Typology Code |  |  |
|---------------|---|---------------------|----------------------------|-----------------|---|-----------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|----------------|------------------|--|--|
|               |   |                     | Starting Date              | Completion Date |   |                 | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |                |                  |  |  |
|               |   |                     |                            |                 |   |                 |                   |               |                |                    |                |   |                                    |                |                  |  |  |
|               | Custody of all properties, inventory and maintenance of facilities (Operation of the Provincial General Services Office)  | PGSO                | Jan                        | Dec             | Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases. Supervision of janitorial services and landscaping of all provincial government facilities. Provision of PS, MOOE and capital outlay to include procurement of needed capital outlay. MOOE covers insurance expenses, professional services, job order services, repair and maintenance of structures, water and electricity expenses. Capital Outlay includes office equipment, ICT equipment, and other machineries and service vehicle. Implementation of the reroofing and repainting of old Provincial Capitol. | G.F.            | 31,743,010.24     | 71,397,835.50 | 7,775,000.00   |                    |                |   |                                    | 112,215,845.74 |                  |  |  |
|               |   |                     |                            |                 | Additional funding requirements for general services  | Other funds/    |                   |               |                |                    |                | 1,300,000.00                              |                                    |                |                  |  |  |
|               | Power Resiliency Program at the Provincial Capitol to ensure Effective and Efficient Local Governance and Public Services | PGSO                | Jan                        | Dec             | Implementation of power resiliency program at the Provincial Capitol for an effective and efficient local governance and service delivery   | 20% DF          |                   |               |                |                    | 20,000,000.00  |   | 20,000,000.00                      |                |                  |  |  |
|               | Construction of Materials Recovery Center/ Warehouse  | PGSO                | Jan                        | Dec             | Construction of Materials Recovery Center/ Warehouse  | G.F/ Other Fund |                   |               |                |                    |                | 5,000,000.00                              | 5,000,000.00                       |                |                  |  |  |
|               | Construction of a Provincial Services Warehouse and Work Station  | PGSO                | Jan                        | Dec             | Construction of a Provincial Services Warehouse and Work Station  | G.F/ Other Fund |                   |               |                |                    |                | 20,000,000.00                             | 20,000,000.00                      |                |                  |  |  |
|               | Construction of Waste Water Treatment Facility including piping, accessories at BDJ                                       | PGSO                | Jan                        | Dec             | Establishment of Waste Water Treatment Facility at the Bohol District Jail  | G.F/ Other Fund |                   |               |                |                    |                | 20,000,000.00                             | 20,000,000.00                      |                |                  |  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                                     | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source  | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Activity Code |  |
|---------------|--|---------------------|----------------------------|-----------------|---|-----------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                 | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |  |                     |                            |                 |   |                 |                   |              |                |                    |                |   |                                    |  |               |  |
|               | Insurance for properties of the Provincial Government                    | PGSO                | Jan                        | Dec             | Provision of additional insurance for PGBh Properties   | G.F/ Other Fund |                   |              |                |                    |                | 12,000,000.00                             | 12,000,000.00                      |  |               |  |
|               | Budget Management (Operation of the Provincial Budget Management Office) | PBMO                | Jan                        | Dec             | Supervision of the overall budgeting process of the Provincial Government. Preparation of provincial budget and facilitation in the conduct of budget hearings; Maintaining registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request. Provision of funds for PS, MOOE and Capital Outlay to include the procurement of furniture and fixtures. | G.F.            | 14,564,128.00     | 1,287,100.00 | 120,000.00     |                    |                |   | 15,971,228.00                      |  |               |  |
|               | Enhancement of the e-Budget System                                       | PBMO                | Jan                        | Dec             | e-Budget System enhanced with the provision of support personnel, upgraded equipment, training, system improvement and better coordination with stakeholders. Sustained operation with provision of human resource support, and procurement of ICT equipment  | G.F.            |                   |              |                | 400,000.00         |                |   | 400,000.00                         |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) | Activity Code |       |
|---------------|---|---------------------|----------------------------|-----------------|--|----------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|---------------|-------|
|               |   |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds |                                    |               | TOTAL |
|               |   |                     |                            |                 |  |                |                   |               |                |                    |                |   |                                    |               |       |
|               | Accounting/ Auditing Services (Operation of the Provincial Accountant's Office) | PACCO               | Jan                        | Dec             | Preparation and submission of financial statements, sustained implementation of the enhanced E-NGAS, implementation the PAcco Guidebook; perform accounting and auditing services. Improvement of work processes: operation of e-NGAS newest Version (PPSAS), FITTSYS, computerization for the control of cash advances, PGBh-US. Provision of funds for PS and MOOE.  | G.F.           | 27,677,569.28     | 2,756,700.00  | 0.00           |                    |                |   | 30,434,269.28                      |               |       |
|               | Electronic New Accounting System (E-NGAS)                                       | PACCO               | Jan                        | Dec             | Sustain the implementation of the E-NGAS thru hiring of personnel and acquisition of ICT equipment.  | G.F.           |                   |               |                | 800,000.00         |                |   | 800,000.00                         |               |       |
|               | FITTSys Enhancement/ Expansion (PGBh-US)  | PACCO               | Jan                        | Dec             | Training of personnel for the sustain operation of FITTSys at the Provincial Accounting Office.  | G.F.           |                   |               |                | 1,100,000.00       |                |   | 1,100,000.00                       |               |       |
|               | Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)   | PTO                 | Jan                        | Dec             | Tax Information campaign/IEC on Tax Collection, Capability-building, Collection of taxes & other revenues of the province; management of funds of the Provincial Government; Maintain and update tax information system of province; technical supervision over municipal treasurer; Implementation of e-TRACS. Provision of funds for PS, MOOE and Capital Outlay to include Procurement of needed ICT equipment, Motor Vehicle and Furniture and Fixtures. | G.F.           | 26,322,163.84     | 16,803,500.00 | 2,300,000.00   |                    |                |   | 45,425,663.84                      |               |       |
|               | Assessment Services (Operation of the Provincial Assessor's Office)             | PAssO               | Jan                        | Dec             | Installation and implementation of tax mapping operations in LGUs; Installation and implementation of RPTIS data computerization; tax mapping, conduct of tax campaign with the PTO. Provision of funds for PS, MOOE and Capital Outlay to include Procurement of furniture and fixtures, and  | G.F.           | 16,453,170.24     | 2,539,000.00  | 550,000.00     |                    |                |   | 19,542,170.24                      |               |       |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                                    | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source    | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|---|-------------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                   | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |   |                     |                            |                 |   |                   |                   |               |                |                    |                |   |                                    |  |               |  |
|               | Real Property History Information System (RPHIS)                        | PAssO               | Jan                        | Dec             | Wages of RPHIS/GIS Encoders, Contractuals, Project Monitoring Officers to hasten the development and population of the RPHIS  | G.F.              |                   |               |                | 1,000,000.00       |                |   | 2,500,000.00                       |  |               |  |
|               |   |                     |                            |                 | Real Property History Information System / RPHIS - General Services   | Other sources     |                   |               |                |                    |                | 1,500,000.00                              |                                    |  |               |  |
|               | Conduct of General Revision / SMV Development                           | PAssO               | Jan                        | Dec             | Revised Tax Declarations of 47 Municipalities. Includes the procurement of support motorcycles to LGUs to assist/ facilitate program implementation   | G.F.              |                   |               |                | 3,200,000.00       |                |   | 3,200,000.00                       |  |               |  |
|               | Legal Services (Operation of the Provincial Legal Office)               | PLO                 | Jan                        | Dec             | Provision of legal opinion and review of local legislation and executive issuances; Provision of legal representations for the PGB; Filing of legal actions/ interventions to protect the interest of Government; Continuing Legal Education , conduct of coordination meetings with law enforcement agencies, justice and safety agencies. Provision of funds for PS, MOOE and Capital Outlay to include acquisition of necessary office/ furniture and fixtures and ICT equipment | G.F.              | 11,558,195.84     | 11,329,000.00 | 700,000.00     |                    |                |   | 23,587,195.84                      |  |               |  |
|               | Legal Assistance for Effective Law Enforcement Program (LAELEP)         | PLO                 | Jan                        | Dec             | Provision of legal assistance to law enforcement personnel to enhance law enforcement in the province, in coordination with lawyer's group/ IBP   | G.F.              |                   |               |                | 500,000.00         |                |   | 500,000.00                         |  |               |  |
|               | Provincial Disaster Risk Reduction Management (Operation of the PDRRMO) | PDRRMO              | Jan                        | Dec             | Operation of the PDRRMO, activities to support disaster preparedness, mitigation, response, recovery and other activities. Provision of funds for PS, MOOE and capital outlay to include procurement of ICT equipment, other machineries and other  | G.F / other funds | 30,972,825.49     | 38,947,500.00 | 3,956,000.00   |                    |                |   | 82,176,325.49                      |  |               |  |
|               |   |                     |                            |                 | Additional funding requirements for asphaltting of entrance road and sidewalk and revamp of   | Other funds/      |                   |               |                |                    |                | 4,300,000.00                              |                                    |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office    | Schedule of Implementation |                 | Expected Output  | Funding Source         | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|--|------------------------|----------------------------|-----------------|--|------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |  |                        | Starting Date              | Completion Date |  |                        | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |  |                        |                            |                 |  |                        |                   |      |                |                    |                |   |                                    |  |                  |  |
|               |  |                        |                            |                 | Additional funding requirements for general  | Other funds/           |                   |      |                |                    |                | 4,000,000.00                              |                                    |  |                  |  |
|               | Support to DRRM-related Summit/Fora and activation of EOC during special events                      | PDRRMO                 | Jan                        | Dec             | Conduct of DRRM-related Summit/Fora and activation of EOC during special events.   | G.F.                   |                   |      |                | 500,000.00         |                |   | 500,000.00                         |  |                  |  |
|               | Operations of Local Special Bodies   | GO/ Special Bodies     | Jan                        | Dec             | Support the Operation of Local Special Bodies of the Provincial Government   | G.F. - Special Purpose |                   |      |                | 500,000.00         |                |   | 500,000.00                         |  |                  |  |
|               | Cooperative Development Program-Provincial Cooperative Det. Council                                  | CDC                    | Jan                        | Dec             | Support activities for the development of cooperatives in the Province   | G.F. - Special Purpose |                   |      |                | 1,000,000.00       |                |   | 1,000,000.00                       |  |                  |  |
|               | Aid / Support to National Government Agencies  | GO                     | Jan                        | Dec             | Support for the activities/ operations of National Government Agencies in the Province of Bohol, such as rental of office spaces, including provision of                               | G.F. - Special Purpose |                   |      |                | 6,692,000.00       |                | 2,000,000.00                              | 8,692,000.00                       |  |                  |  |
|               | Aid / Support to Commission on Audit (COA)   | GO-COA                 | Jan                        | Dec             | Support operations of the COA  | G.F. - Special Purpose |                   |      |                | 1,532,198.00       |                |   | 1,532,198.00                       |  |                  |  |
|               | Aid / support to Provincial Prosecutor's Office  | GO-PPO                 | Jan                        | Dec             | Support operations of the Provincial Prosecutor's Office   | G.F. - Special Purpose |                   |      |                | 950,000.00         |                |   | 950,000.00                         |  |                  |  |
|               | Aid/ Support to Courts   | GO-RTCs/ Multiple Sala | Jan                        | Dec             | Support operations of Regional Trial Courts through provision of funds for MOOE and capital outlay   | G.F. - Special Purpose |                   |      |                | 1,300,000.00       |                |   | 1,300,000.00                       |  |                  |  |
|               | Aid/ Support to Register of Deeds  | GO-ROD                 | Jan                        | Dec             | Support operations of the Register of Deeds through provision of funds for MOOE and capital outlay   | G.F. - Special Purpose |                   |      |                | 247,000.00         |                |   | 247,000.00                         |  |                  |  |
|               | Provincial Integrated Fire Alarm and Other Related Emergency Response Dispatching System (PIFARERDS) | GO-BFP                 | Jan                        | Dec             | Support for the implementation of the PIFARERDS through provision of funds for MOOE and capital outlay consistent with the purpose of the ordinance.                                   | G.F. - Special Purpose |                   |      |                | 1,500,000.00       |                |   | 1,500,000.00                       |  |                  |  |
|               | Advances to Café Caloy   | GO                     | Jan                        | Dec             | Provision of advances to Café Caloy to support its operation   | G.F. - Special Purpose |                   |      |                | 3,000,000.00       |                |   | 3,000,000.00                       |  |                  |  |
|               | General and professional support services for various priority programs                              | Concerned offices      | Jan                        | Dec             | General services provided for PYDO,HRMDO, Primer, PACCO, PLO,BEMO, PHO,GMPH,Carmen Hospital, Catigbian Hospital, Maribojoc Hospital, Pres. CPG Hospital, OPSWD, PEEMU, CCAD, Motorpool | Other sources          |                   |      |                |                    |                | 11,500,000.00                             | 11,500,000.00                      |  |                  |  |

| AIP Ref. Code            | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule or Implementation |                 | Expected Output  | Funding Source | AMOUNT                |                       |                      |                       |                      |   | Amount (DRRM/ Climate Change PPAs) |                     | CC Typology Code |             |
|--------------------------|---|---------------------|----------------------------|-----------------|--|----------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|---|------------------------------------|---------------------|------------------|-------------|
|                          |   |                     | Starting Date              | Completion Date |  |                | Personal Services     | MOOE                  | Capital Outlay       | Programs/ Projects    | 20% Devt. Fund       | External/ Other Funds/ Supplemental Funds | TOTAL                              |                     |                  |             |
|                          |   |                     |                            |                 |  |                |                       |                       |                      |                       |                      |   |                                    |                     |                  |             |
|                          | Supplies, Fuel and Lubricants   | Concerned offices   | Jan                        | Dec             | Supplies provision for PADMO, GO, BICTU, PYDO, HRMDO, PGS O, PBMO, PACCO, PLO, PDRMO, PHO, GMPH, Jagna, PEEMU, PEO   | Other sources  |                       |                       |                      |                       |                      | 6,120,000.00                              | 6,120,000.00                       |                     |                  |             |
|                          | Loan Amortization (Hospital Modernization Phase 1)  | GO/ PTO             | Jan                        | Dec             | Amortization of loan used for the hospital modernization phase 1   | 20% DF         |                       |                       |                      |                       | 11,607,916.68        |   | 11,607,916.68                      |                     |                  |             |
|                          | Loan Amortization (MDFO-LBP Hospital Modernization)   | GO/ PTO             | Jan                        | Dec             | Amortization of loan used for the hospital modernization phase 2- MDFO/LBP   | 20% DF         |                       |                       |                      |                       | 3,903,380.00         | 1,951,690.00                              | 5,855,070.00                       |                     |                  |             |
|                          | Loan Amortization (DBP - Hospital Modernization)  | GO/ PTO             | Jan                        | Dec             | Amortization of loan used for the hospital modernization phase 3 - DBP   | 20% DF         |                       |                       |                      |                       | 3,975,000.00         | 3,975,000.00                              | 7,950,000.00                       |                     |                  |             |
|                          | Loan Amortization (DBP - Heavy Equipment)   | GO/ PTO             | Jan                        | Dec             | Amortization of loan used for the road heavy equipment acquisition -DBP  | 20% DF         |                       |                       |                      |                       | 2,725,000.00         | 3,815,000.00                              | 6,540,000.00                       |                     |                  |             |
|                          | Loan Amortization (DBP - Agri Equipment)  | GO/ PTO             | Jan                        | Dec             | Amortization of loan used for the Agricultural Mechanization for Corn/ Casava, Rehabilitation of fishponds - DBP   | 20% DF         |                       |                       |                      |                       | 1,887,000.00         | 1,887,000.00                              | 3,774,000.00                       |                     |                  |             |
|                          | Loan Amortization for Water Development Projects (LBP)  | GO/ PTO             | Jan                        | Dec             | Amortization of loan used for the Water Development Projects   | Other sources  |                       |                       |                      |                       |                      | 15,000,000.00                             | 15,000,000.00                      |                     |                  |             |
|                          | <b>Sub-Total</b>  |                     |                            |                 |  |                | <b>427,557,819.28</b> | <b>427,113,055.50</b> | <b>46,706,606.00</b> | <b>586,901,723.25</b> | <b>44,098,296.68</b> | <b>1,428,871,302.00</b>                   | <b>2,961,248,802.71</b>            | <b>2,270,000.00</b> | <b>0.00</b>      | <b>0.00</b> |
| <b>ECONOMIC SERVICES</b> |   |                     |                            |                 |  |                |                       |                       |                      |                       |                      |   |                                    |                     |                  |             |
|                          | Employment-Generation and Assistance Services (Operation of the Bohol Employment and Placement Office - Public Employment Service Office) | BEPO                | Jan                        | Dec             | Provision of Covid-19 adaptive year-round job-generation program: local and overseas job fairs, career guidance advocacy, mobile services (DFA, PRC, NSO and LTFRB), pre-employment orientation seminar, expanded special program for the employment of students, pre-employment seminars, jobs fair, skills enhancement trainings for jobseekers. The implementation of the rural emergency employment assistance program to promote job-generation and stimulate economy in this time of pandemic. Strengthening partnership | Gen. Fund      | 6,177,969.92          | 1,866,000.00          | 500,000.00           |                       |                      |   | 8,543,969.92                       |                     |                  |             |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                                    | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|---|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |   |                     |                            |                 |   |                |                   |      |                |                    |                |   |                                    |  |                  |  |
|               |   |                     |                            |                 | Implementation of OFW and Migrant workers affairs related activities. Intensify campaign against anti-illegal recruitment. Provision of funds for PS, MOOE and capital outlay to include procurement of office/ IT equipment, and furniture and fixtures. |                |                   |      |                |                    |                |   |                                    |  |                  |  |
|               | <b>Bohol PESO Capacity Dev't. &amp; Partnership</b>                     | BEPO                | Jan                        | Dec             | Conduct of activities for PESO Capacity Dev't. & to strengthen Partnership  | Gen. Fund      |                   |      |                | 200,000.00         |                |   | 200,000.00                         |  |                  |  |
|               | <b>Capacity-Building, Mid-Year &amp; Year-End Assessment</b>            | BEPO                | Jan                        | Dec             | Conduct of benchmarking, Mid-Year & Year-End Assessment   | Gen. Fund      |                   |      |                | 200,000.00         |                |   | 200,000.00                         |  |                  |  |
|               | <b>Bohol Skills Registry System Implementation/PEIS/PHILJOBNET</b>      | BEPO                | Jan                        | Dec             | Implementation of Bohol Skills Registry System /PEIS/PHILJOBNET   | Gen. Fund      |                   |      |                | 200,000.00         |                |   | 200,000.00                         |  |                  |  |
|               | <b>Job Start Program &amp; GIP Facilitation</b>                         | BEPO                | Jan                        | Dec             | Facilitation of Job Start Program & GIP while observing proper Covid-19 health protocols.   | Gen. Fund      |                   |      |                | 150,000.00         |                |   | 150,000.00                         |  |                  |  |
|               | <b>Employers Forum, Career Guidance/ Job Induction/ SRA</b>             | BEPO                | Jan                        | Dec             | Conduct of Employers Forum, Career Guidance/ Job Induction/ SRA while observing proper Covid-19   | Gen. Fund      |                   |      |                | 150,000.00         |                |   | 150,000.00                         |  |                  |  |
|               | <b>REPESOM &amp; PESOPHIL Conventions</b>                               | BEPO                | Jan                        | Dec             | Attendance to REPESOM & PESOPHIL Conventions  | Gen. Fund      |                   |      |                | 150,000.00         |                |   | 150,000.00                         |  |                  |  |
|               | <b>AIRTRIP, Child Labor &amp; OFW Affairs</b>                           | BEPO                | Jan                        | Dec             | Support for AIRTRIP, Child Labor & OFW Affairs while observing proper Covid-19 health protocols.  | Gen. Fund      |                   |      |                | 900,000.00         |                |   | 900,000.00                         |  |                  |  |
|               | <b>Expanded Special Program for the Employment of Students (E-SPES)</b> | BEPO                | Jan                        | Dec             | Provision of short-term employment for students in support to education, skills development and anti-poverty campaign while observing proper Covid-19   | Gen. Fund      |                   |      |                | 10,000,000.00      |                |   | 10,000,000.00                      |  |                  |  |
|               | <b>Pre-Employment Orientation Seminar (PEOS)</b>                        | BEPO                | Jan                        | Dec             | Conduct of Pre-Employment Orientation Seminar (PEOS) while observing proper Covid-19 health protocols.  | Gen. Fund      |                   |      |                | 150,000.00         |                |   | 150,000.00                         |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source         | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|--|---------------------|----------------------------|-----------------|--|------------------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |  |                     | Starting Date              | Completion Date |  |                        | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |  |                     |                            |                 |  |                        |                   |              |                |                    |                |   |                                    |  |                  |  |
|               | JOB FAIR (LOCAL& OVERSEAS)   | BEPO                | Jan                        | Dec             | Conduct of mobile services (DFA, PRC, NSO, LTFB). Conduct of jobs fair, career guidance sessions, pre-employment orientation.  | Gen. Fund              |                   |              |                | 350,000.00         |                |   | 350,000.00                         |  |                  |  |
|               | Mobile Service (DFA,PRC,PSA,LTFRB etc.)                                      | BEPO                | Jan                        | Dec             | Conduct of Mobile Service (DFA,PRC,PSA,LTFRB etc. ) while observing proper Covid-19 health protocols.  | Gen. Fund              |                   |              |                | 1,000,000.00       |                |   | 1,000,000.00                       |  |                  |  |
|               | Skills Development Program   | BEPO                | Jan                        | Dec             | Implementation of Skills Development Program while observing proper Covid-19 health protocols.   | Gen. Fund              |                   |              |                | 1,000,000.00       |                |   | 1,000,000.00                       |  |                  |  |
|               | Rural Emergency Employment Assistance Program - Bohol REEAP                  | BEPO                | Jan                        | Dec             |  | Gen. Fund              |                   |              |                | 160,000,000.00     |                |   | 160,000,000.00                     |  |                  |  |
|               | Government Internship Program (GIP), DOLE, TUPAD, and DILEEP Program support | BEPO                | Jan                        | Dec             |  | Gen. Fund              |                   |              |                | 150,000.00         |                |   | 150,000.00                         |  |                  |  |
|               | Environmental Management System (EMS)  | BEPO                | Jan                        | Dec             |  | Gen. Fund              |                   |              |                | 50,000.00          |                |   | 50,000.00                          |  |                  |  |
|               | Operation of the Provincial Economic Enterprise Management Unit (PEEMU)      | PEEMU               | Jan.                       | Dec             | Operation of the PEEMU to spearhead the study, development and operation of economic enterprises of the Provincial Government of Bohol. The operation of these will increase local revenues thereby reducing IRA dependency. Procurement of needed capital outlay and implementation of special PEEMU programs. Provision of funds for PS, MOOE and Capital Outlay to include procurement of office equipment, furniture and fixtures and ICT equipment. | Gen. Fund              | 4,787,500.16      | 2,977,200.00 | 450,000.00     |                    |                |   | 8,214,700.16                       |  |                  |  |
|               | Full Operation of Training and Welcome Center at BBC as Farm Tourism Site    | PEEMU               | Jan.                       | Dec             | Introduced improvement at the BBC for its full operation of its Training and Welcome Center. Includes provision of funds for MOOE and capital outlay.  | Gen. Fund/ Other funds |                   |              |                | 2,930,000.00       |                | 2,500,000.00                              | 5,430,000.00                       |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule or Implementation |                 | Expected Output  | Funding Source | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |              | CC Typology Code |         |
|---------------|--|---------------------|----------------------------|-----------------|--|----------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|--------------|------------------|---------|
|               |  |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |              |                  |         |
|               | Rice Buy-Back and Rice Trading Program   | PEEMU               | Jan.                       | Dec             | Implementation of the rice buy-back and trading program to help increase income of farmers and at the same time provide a system where the PGBh can also generate local revenues. Includes provision of funds for MOOE and capital outlay to include procurement of other machineries and equipment.   | Gen. Fund      |                   |              |                | 1,420,000.00       |                |   | 1,420,000.00                       |              |                  |         |
|               | One-Stop Shop/ PGBh Fusion Market/ Other LEE development   | PEEMU               | Jan.                       | Dec             | Establishment and operation of One-Stop-Shop/ fusion market, including the conduct of study for the other LEE.   | Gen. Fund      |                   |              |                | 1,000,000.00       |                |   | 1,000,000.00                       |              |                  |         |
|               | Establishment of Rice Display and Distribution Area  | PEEMU               | Jan.                       | Dec             | Establishment of Rice Display and Distribution Area to enhance linkage between farmers and market and promote greater income to rice farmers   | 20% DF         |                   |              |                |                    | 1,000,000.00   |   | 1,000,000.00                       |              |                  |         |
|               | Investment Promotion (Operation of the Bohol Economic Development and Investment Promotion Office) | BEDIPO              | Jan                        | Dec             | Operation of the office as a separate department of the Provincial Government of Bohol. While observing proper COVID-19 health protocols, continue the operation of the Business One-stop Shop, Business Registration and Information, Negosyo Center, data banking, Capacity Development, Investment Promotion and Knowledge Management, Investment Policy Advocacy. Includes provision of funds for PS, MOOE and capital outlay including the procurement of vehicle, ICT equipment, office equipment, and furniture and fixtures. | G.F.           | 6,474,439.68      | 2,007,600.00 | 2,008,000.00   |                    |                |   | 10,490,039.68                      | 1,049,003.97 |                  | A513-02 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                      | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source  | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |              | Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|--|-----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--------------|---------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                 | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |              |               |         |
|               | <b>Business Development Initiative</b>                    | BEDIPO              | Jan                        | Dec             | Provision of assistance and services to promote the development of businesses especially MSMEs in the Province of Bohol.   | G.F.            |                   |      |                | 1,130,000.00       |                |   | 1,130,000.00                       |              | 1,130,000.00  | M511-04 |
|               | <b>Investment Promotion Program</b>                       | BEDIPO              | Jan                        | Dec             | Conduct of investment forum, ICT-BPM industry support, trade fair exhibits, production of promotional materials, promotional presentations, business research and database management, Operation of the BOSS: DTI Business Name Registration, Philhealth information assistance, Pag-ibig information assistance, SSS information assistance, SEC company name reservation services, pre-processing of SEC business name registration, walk-in clients information assistance, conduct BOSS caravan. | G.F.            |                   |      |                | 1,900,000.00       |                |   | 1,900,000.00                       | 1,900,000.00 |               | A513-01 |
|               |   |                     |                            |                 | Capacity development for BOSS personnel. BEST ++ (Basic Entrep for Sustainable Transformation) and other Training/ Learning Series consistent with GAD and Resiliency thrusts.   |                 |                   |      |                |                    |                |   |                                    |              |               |         |
|               | <b>Economic Enterprise Program</b>                        | BEDIPO              | Jan                        | Dec             | Conduct of training and capacity development for economic enterprise and PPP and economic enterprise support activities  | G.F.            |                   |      |                | 450,000.00         |                |   | 450,000.00                         |              |               |         |
|               | <b>Industrial research and development services (DTP)</b> | BEDIPO              | Jan                        | Dec             | Provision of services on research and knowledge management, product development, entrepreneurial development, market / business matching and investment clinic, extension support services, monitoring and evaluation. Provision of staff support and capacity development trainings.  | Other funds/ GF |                   |      |                |                    |                |   | 7,250,000.00                       | 7,250,000.00 |               |         |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source  | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | CC Typology Code |  |  |
|---------------|---|---------------------|----------------------------|-----------------|---|-----------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|---------------|------------------|--|--|
|               |   |                     | Starting Date              | Completion Date |   |                 | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |                  |  |  |
|               |   |                     |                            |                 |   |                 |                   |              |                |                    |                |   |                                    |               |                  |  |  |
|               | Investment Support Services including access to credit financing (DTP)                        | BEDIPO              | Jan                        | Dec             | Implementation of the Local Competitiveness Enhancement Program, Promotion of ease of doing business provincewide, provision of policy support, private-public partnership of people (P4) program, investment services, Bohol BOSS. Provision of staff support and capacity   | Other funds/ GF |                   |              |                |                    |                |   | 12,300,000.00                      | 12,300,000.00 |                  |  |  |
|               | Tourism Promotion and Development Services (Operation of the Bohol Provincial Tourism Office) | BPTO                | Jan                        | Dec             | Implementation of programs for sustainable tourism development while observing proper Covid-19 health protocols: Bohol UBE Seal, Bohol branding, Marketing promotion, product development, data banking, capacity building activities for tourism service providers, strengthened database management, web base knowledge center, statistics and research, standards and policy development, support private sector-led Bohol Promotions Program, management of quality web-based information center and online access. Includes provision of funds for PS, MOOE and capital outlay including the procurement of vehicle, ICT equipment, other machineries, and | G.F.            | 8,140,463.68      | 2,548,300.00 | 2,340,000.00   |                    |                |   |                                    | 13,028,763.68 |                  |  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source  | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | CC Typology Code |  |         |
|---------------|---|---------------------|----------------------------|-----------------|---|-----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|---------------|------------------|--|---------|
|               |   |                     | Starting Date              | Completion Date |   |                 | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |                  |  |         |
|               |   |                     |                            |                 |   |                 |                   |      |                |                    |                |   |                                    |               |                  |  |         |
|               | <b>Tourism Development Program</b>  | BPTO                | Jan                        | Dec             | To reintroduce Bohol back in the tourism map as a prime eco-cultural tourism destination through intensive development , marketing and promotion and putting in place of internationally accepted safety standards of tourism services and facilities - development of new tourism circuit/ colonies, capability development of new tourism circuits, palengke enhancement program, tourism assistance, tourism policy standards and regulations development, integrated collaboration with tourism partners, tourism data information management, tourism investment and marketing | G.F.            |                   |      |                | 9,727,550.00       |                |   |                                    | 15,627,550.00 | 15,627,550.00    |  | A513-01 |
|               |   |                     |                            |                 | Other MOOE  | Other sources   |                   |      |                |                    |                | 5,900,000.00                              |                                    |               |                  |  |         |
|               | <b>Tourism Planning, Product Development, Statistics and Information Management (DTP)</b> | BPTO                | Jan                        | Dec             | Provision of services to include preparation of tourism strategic/ development plans and review of Tourism Master Plan, tourism product development implementation, provision of technical assistance to LGU, private sector and local communities in planning and development of tourism products; communication and information sharing; development of system of monitoring and evaluation Provision of staff support and capacity development trainings   | Other funds/ GF |                   |      |                |                    |                | 8,327,340.00                              | 8,327,340.00                       |               |                  |  |         |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                 | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source                     | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Activity Code |  |
|---------------|--|---------------------|----------------------------|-----------------|---|------------------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                                    | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |  |                     |                            |                 |   |                                    |                   |      |                |                    |                |   |                                    |  |               |  |
|               | Marketing and Promotion and Tourism Services (DTP)   | BPTO                | Jan                        | Dec             | Provision of services such as formulation of an integrated marketing and promotions plan, development of communications plan, implementation of tourism marketing and promotion activities, development of travel and tour itineraries and coordination of guide tours. Provision of staff support and capacity   | Other funds/ GF                    |                   |      |                |                    |                | 163,600.00                                | 163,600.00                         |  |               |  |
|               | Tourism Standards, Regulation and Coordination (DTP) | BPTO                | Jan                        | Dec             | Guidelines formulation, enforcement of standards on product planning and development, operations and maintenance of tourism enterprises, research and development of applicable standards, development and implement a tourism capacity development program, establishment of system of linkage and mutual assistance, monitoring and evaluation. Provision of staff support and capacity development | Other funds/ GF                    |                   |      |                |                    |                | 120,000.00                                | 120,000.00                         |  |               |  |
|               | Tourism Site Enhancement and Management (TSEM)       | BTO                 | Jan                        | Dec             | Enhancement of tourism sites in the province: Tarsier Ecotourism complex, Bacayon Tourism Center and Pamilacan Docking, SSAgbayan Viewing Deck and Tourism Center, Cambuhat Oyster Farm and Discovery Center, Carmen Chocolate Hills Complex  | External Fund - World Bank Program |                   |      |                |                    |                | 521,610,000.00                            | 521,610,000.00                     |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office  | Schedule of Implementation |                 | Expected Output  | Funding Source                     | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Activity Code |  |
|---------------|---|----------------------|----------------------------|-----------------|--|------------------------------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |   |                      | Starting Date              | Completion Date |  |                                    | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |   |                      |                            |                 |  |                                    |                   |               |                |                    |                |   |                                    |  |               |  |
|               | Hygiene Preparedness - Enhanced Hygiene and Sanitation Facilities                         | BTO                  | Jan                        | Dec             | Establishment of hygiene facilities and protocols in tourism sites: Chocolate Hills, Tarster Sanctuary, Loboc Tourism Complex, Baclayon Museum, Loay Museum, Abatan River Village Center, Cambuhat Oyster Farm, Major Seaports (&), and Bohol Panglao International Airport  | External Fund - World Bank Program |                   |               |                |                    |                | 41,610,000.00                             | 41,610,000.00                      |  |               |  |
|               | Enhanced Responsiveness to Health Emergencies (Decompression Chambers and Sea Ambulances) | BTO/ GO/ PDRRMC/ PHO | Jan                        | Dec             | Establishment of Decompression Chamber Facilities in Loon, Talibon and Jagna;<br><br>Provision of ambulances in Tagbilaran City, Ubay, Jagna, Talibon and Loon.  | External Fund - World Bank Program |                   |               |                |                    |                | 143,790,000.00                            | 143,790,000.00                     |  |               |  |
|               | Agricultural Services (Operation of the Office of the Provincial Agriculturist)           | OPA                  | Jan                        | Dec             | Implementation of prioritized programs for devolved functions on agricultural extension services, Provincial Agriculture and Fisheries Extension System (PAFES) and support programs for rice, corn, coconut, fisheries, HVCC & organic agriculture, agri-business, Bahay Kubo FAITH, research and agri-support facilities, and other agri programs; provision of assistance to farmers/ fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets. Suhid, Nutrition Council operation, World Food Celebration and other initiatives for agriculture development. Provision of funds for PS, MOOE and capital outlay such as the procurement of office equipment, ICT equipment | G.F.                               | 38,854,148.05     | 17,870,730.00 | 2,880,244.00   |                    |                |   | 59,605,122.05                      |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION           | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source             | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | Typology Code |         |
|---------------|--|---------------------|----------------------------|-----------------|--|----------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|---------------|---------------|---------|
|               |  |                     | Starting Date              | Completion Date |  |                            | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |               |         |
|               |  |                     |                            |                 |  |                            |                   |      |                |                    |                |   |                                    |               |               |         |
|               | <b>Organic Agriculture Development Program</b> | OPA                 | Jan                        | Dec             | Implementation of organic agriculture in LGUs with assistance in the production and distribution of inputs and food products to include marketing, research and development and advocacy. Implemented: Production Enhancement, Research and Development, Marketing Development, Advocacy and Stakeholder Development, Organic certification, and Program management. | G.F.                       |                   |      |                | 2,775,000.00       |                | 1,000,000.00                              | 3,775,000.00                       | 3,775,000.00  |               | A114-03 |
|               | <b>Corn Program</b>                            | OPA                 | Jan                        | Dec             | Provided direct support to farmers for the promotion and increase of corn production in the province thru plant now pay later program for better income, provide alternative stable food for Boholanos, and to support the livestock and fishery production in the Province  | G.F./ other sources/ funds |                   |      |                | 9,971,405.00       |                | 5,000,000.00                              | 14,971,405.00                      | 14,971,405.00 |               | A112-02 |
|               | <b>Rice Program</b>                            | OPA                 | Jan                        | Dec             | Provided direct support to farmers for the promotion and increase of rice production in the province thru distribution of rice hybrid seeds, rice buy-back program, technical support and other forms of assistance.   | G.F./ other sources/ funds |                   |      |                | 37,130,785.00      |                | 10,000,000.00                             | 47,130,785.00                      | 47,130,785.00 |               | A112-04 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION         | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source             | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | CC Typology Code |         |
|---------------|--|---------------------|----------------------------|-----------------|---|----------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|---------------|------------------|---------|
|               |  |                     | Starting Date              | Completion Date |   |                            | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |                  |         |
|               |  |                     |                            |                 |   |                            |                   |      |                |                    |                |   |                                    |               |                  |         |
|               | High Value Commercial Crops Program          | OPA                 | Jan                        | Dec             | Support for: Vegetables Production, Seed Assistance (OPV), Procurement and dispersal of Peanut, Procurement and distribution of banana, Procurement and distribution of ornamental/ Cut flower, Ube, Mango rehabilitation, Procurement and distribution of Coffee & Cacao seedlings, Procurement and distribution of assorted fruit tree seedlings, Construction of Shade House, Fencing of BOATech Center parameters, Concreting of Nursery Hardening area and rearing bed, Trainings, Meetings, Seminars, Congress Workshops, Conference in Support to HVCC Activities, Implementation of the different & monitoring activities of the project, support workers to carry out the different activities of HVCC Programs Projects | G.F./ other sources/ funds |                   |      |                | 9,233,800.00       |                | 4,000,000.00                              | 13,233,800.00                      | 13,233,800.00 |                  | A114-03 |
|               | Fishery Resources Management and Development | OPA                 | Jan                        | Dec             | Implementation of the Agri-Fishery Production Enhancement Development, Upland aquaculture production: 1. Operation and Maintenance of Gender Friendly Multi- Species Freshwater Hatchery, 2. Capacity enhancement of gender friendly tilapia/ hito growers, 3. Provision of development inputs in gender sensitive upland aquaculture areas, 4. Gender Friendly Promotional event activities like congress and festival for more commodity appreciation, 5. Procurement of fish feeds; Marine aquaculture development. Provision of development inputs for gender friendly seaweeds nursery establishment   | G.F.                       |                   |      |                | 13,066,665.00      |                |   | 13,066,665.00                      | 13,066,665.00 |                  | A112-05 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                           | Implementing Office    | Schedule or Implementation |                 | Expected Output  | Funding Source | AMOUNT            |      |                |                    |                |   |              | Amount (DRRM/ Climate Change PPAs) | Typology Code |
|---------------|--|------------------------|----------------------------|-----------------|--|----------------|-------------------|------|----------------|--------------------|----------------|---|--------------|------------------------------------|---------------|
|               |  |                        | Starting Date              | Completion Date |  |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL        |                                    |               |
|               |  |                        |                            |                 |  |                |                   |      |                |                    |                |   |              |                                    |               |
|               | World Food Day Celebration                                     | OPA                    | Jan                        | Dec             | Support for the conduct of the World Food Day Celebration. Cascading of the Bohol Organic Agriculture in the different municipalities, advocacy for schools and the youth  | G.F.           |                   |      |                | 200,000.00         |                |   | 200,000.00   |                                    |               |
|               | Sandugo Agri Fair Celebration                                  | OPA                    | June                       | July            | Support for the conduct of the Sandugo Agri-Fair Celebration   | G.F.           |                   |      |                | 450,000.00         |                |   | 450,000.00   |                                    |               |
|               | Ubi Festival Celebration                                       | OPA                    | Jan                        | Feb             | Support for the conduct of the Ubi Festival  | G.F.           |                   |      |                | 492,000.00         |                |   | 492,000.00   |                                    |               |
|               | Suhid sa Malamposong Mag-uumang Bol-anon                       | OPA                    | Jan                        | Dec             | Support for the activities and initiatives of the Suhid sa Malamposong Mag-uumang Bol-anon   | G.F.           |                   |      |                | 500,000.00         |                |   | 500,000.00   |                                    |               |
|               | Feeding Program for the Malnourished Children                  | OPA/ Nutrition Council | Jan                        | Dec             | Conduct of feeding activities especially for malnourished children   | G.F.           |                   |      |                | 2,000,000.00       |                |   | 2,000,000.00 |                                    |               |
|               | Nutrition Program and BNS Program including Honorarium         | OPA                    | Jan                        | Dec             | Support for the implementation of nutrition program for the promotion of better health condition for the people. Support for the delivery of health services to constituents. Provision of assistance/ honorarium to | G.F.           |                   |      |                | 7,770,110.00       |                |   | 7,770,110.00 |                                    |               |
|               | ART-ABAG Vegetable Seed Production Project                     | OPA                    | Jan                        | Dec             | Implementation of the ART-ABAG Vegetable Seed Production Project, wherein seeds are distributed to beneficiaries   | G.F.           |                   |      |                | 975,360.00         |                |   | 975,360.00   | 975,360.00                         | A114-03       |
|               | ART-Rootcrops Production Program                               | OPA                    | Jan                        | Dec             | Implementation of the ART-Rootcrops Production Program, providing support for rootcrop production of farmers   | G.F.           |                   |      |                | 5,713,025.00       |                |   | 5,713,025.00 | 5,713,025.00                       | A114-03       |
|               | Establishment and operation of Coconut Oil processing facility | OPA                    | Jan                        | Dec             | Support for the establishment and operation of Coconut Oil processing facility   | G.F.           |                   |      |                | 1,868,160.00       |                |   | 1,868,160.00 | 1,868,160.00                       | A114-03       |
|               | Establishment and Operation of Fish Feeds Pellet Line Facility | OPA                    | Jan                        | Dec             | Establishment and Operation of Fish Feeds Pellet Line Facility   | G.F.           |                   |      |                | 2,189,470.00       |                |   | 2,189,470.00 |                                    |               |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule or Implementation |                 | Expected Output   | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|---|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |   |                     |                            |                 |   |                |                   |      |                |                    |                |   |                                    |  |               |  |
|               | Plant Nursery Enhancement Project   | OPA                 | Jan                        | Dec             | Implementation of the Plant Nursery Enhancement Project   | G.F.           |                   |      |                | 2,316,670.00       |                |   | 2,316,670.00                       |  |               |  |
|               | Establishment and operation of Agri-Fishery Retail Terminal                                 | OPA                 | Jan                        | Dec             | Support for the establishment and operation of Agri-Fishery Retail Terminal   | G.F.           |                   |      |                | 331,200.00         |                |   | 331,200.00                         |  |               |  |
|               | Establishment of Food Dehydrator Facility for Fruits and Vegetables                         | OPA                 | Jan                        | Dec             | Support for the establishment and operation of Food Dehydrator Facility for Fruits and Vegetables   | G.F.           |                   |      |                | 3,506,750.00       |                |   | 3,506,750.00                       |  |               |  |
|               | Agri-Fishery Mechanization and Support Services   | OPA                 | Jan                        | Dec             | Provision of Agri-Fishery Mechanization and Support Services to farmers to increase productivity, reduce cost of production and support post harvest activities | G.F.           |                   |      |                | 9,260,400.00       |                |   | 9,260,400.00                       |  |               |  |
|               | Establishment and Operation of Seaweeds Processing Facility                                 | OPA                 | Jan                        | Dec             | Implementation of the establishment and operation of Seaweeds Processing Facility   | G.F.           |                   |      |                | 2,965,000.00       |                |   | 2,965,000.00                       |  |               |  |
|               | Establishment and Operation of Sea Salt Research Cum Production Facility/ Project           | OPA                 | Jan                        | Dec             | Support for the establishment and operation of Sea Salt Research Cum Production Facility/ Project   | G.F.           |                   |      |                | 1,404,040.00       |                |   | 1,404,040.00                       |  |               |  |
|               | Establishment of Electric Connection for BOATECH Center                                     | OPA                 | Jan                        | Dec             | Support for the establishment of electric connection for BOATECH Center to improve operation  | G.F.           |                   |      |                | 5,000,000.00       |                |   | 5,000,000.00                       |  |               |  |
|               |   |                     |                            |                 |   |                |                   |      |                |                    |                |   |                                    |  |               |  |
|               | Counterpart Funds for the Implementation of the Philippine Rural Development Program (PRDP) | PRDP-PPMIU          | Jan                        | Dec             | Provided the needed counterpart funds for the implementation of PRDP projects in the Province of Bohol  | G.F.           |                   |      |                |                    |                | 20,000,000.00                             | 20,000,000.00                      |  |               |  |
|               | Rice Program - Procurement of Rice Seeds for Farmers to Support Food Security               | OPA                 | Jan                        | Dec             | Procurement and provision of rice seeds for better yield, reduce cost and increase income of rice farmers and support food security in the province             | 20% DF         |                   |      |                |                    | 30,000,000.00  | 30,000,000.00                             | 60,000,000.00                      |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|--|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |   |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               | Corn Program - Procurement of Corn Seeds for Farmers to Support Food Security   | OPA                 | Jan                        | Dec             | Procurement and provision of corn seeds for better yield, reduce cost and increase income of rice farmers and support food security in the province  | 20% DF         |                   |      |                |                    | 36,464,000.00  |   | 36,464,000.00                      |  |                  |  |
|               | High-Value Commercial Crops Program to Support Food Security  | OPA                 | Jan                        | Dec             | Procurement and provision of high value commercial crops and seeds for better yield, reduce cost and increase income of rice farmers and support food security in the province   | 20% DF         |                   |      |                |                    | 22,000,000.00  | 22,000,000.00                             | 44,000,000.00                      |  |                  |  |
|               | Rice Program Mechanization (combine harvester, mini acentic thresher with blower, power sprayer, moisture tester, GPS, moisture tester) | OPA                 | Jan                        | Dec             | Acquisition of agricultural equipment to support the rice program. (2 units combine harvester, 2 units mini acentic thresher with blower, 2 power sprayer, 4 units moisture tester, 45 units GPS, 45 units moisture tester) to be used by farmers and technicians to increase yield, manage cost | 20% DF         |                   |      |                |                    | 5,648,000.00   |   | 5,648,000.00                       |  |                  |  |
|               | High-Value Commercial Crops Program - Establishment of Tissue Laboratory  | OPA                 | Jan                        | Dec             | Establishment of 1 Tissue Laboratory to support production of HVCC   | 20% DF         |                   |      |                |                    | 5,000,000.00   |   | 5,000,000.00                       |  |                  |  |
|               | Fisheries Resource Management & Dev't. Program (Construction of grow ponds tilapia, construction of seaweeds dryer )                    | OPA                 | Jan                        | Dec             | Construction of 2 grow ponds tilapia and construction of seaweeds dryer to support fisheries resource development  | 20% DF         |                   |      |                |                    | 800,000.00     |   | 800,000.00                         |  |                  |  |
|               | Fisheries Resource Management & Dev't. Program - Establishment of Tilapia Hatcheries  | OPA                 | Jan                        | Dec             | Establishment of Tilapia Hatcheries in strategic areas to support fishery production   | 20% DF         |                   |      |                |                    | 6,000,000.00   | 4,000,000.00                              | 10,000,000.00                      |  |                  |  |
|               | Plant Nursery Enhancement Project: Construction of Drying Pavement and improvement of greenhouses                                       | OPA                 | Jan                        | Dec             | Construction of Drying Pavement and improvement of 3 units greenhouse  | 20% DF         |                   |      |                |                    | 530,000.00     |   | 530,000.00                         |  |                  |  |
|               | Plant Nursery Enhancement Project: Construction of bagging area and establishment of Macaas Plant Nurserv                               | OPA                 | Jan                        | Dec             | Construction of bagging area and establishment of Macaas Plant Nurserv   | 20% DF         |                   |      |                |                    | 2,400,000.00   |   | 2,400,000.00                       |  |                  |  |

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|---------------|--|---------------------|----------------------------|-----------------|---|-----------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                       | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               | Plant Nursery Enhancement Project: Establishment of Water System in support to Mini Feed Mill and Corn Mill at BOATECH | OPA                 | Jan                        | Dec             | Establishment of Water System in support to Mini Feed Mill and Corn Mill at Boatech   | 20% DF                |                   |      |                |                    | 1,500,000.00   |   | 1,500,000.00                       |  |                  |  |
|               | Construction and operation of a Building for the Food Dehydrator Facility for Fruits and Vegetables                    | OPA                 | Jan                        | Dec             | Construction of Building for the Establishment of Food Dehydrator Facility for Fruits and Vegetables  | 20% DF                |                   |      |                |                    | 1,800,000.00   |   | 1,800,000.00                       |  |                  |  |
|               | Agri-Fishery Mechanization: Construction of warehouses for the heavy equipment in support to ART Bangus                | OPA                 | Jan                        | Dec             | Construction of 2 warehouses for the heavy equipment in support to ART Bangus   | 20% DF                |                   |      |                |                    | 4,000,000.00   |   | 4,000,000.00                       |  |                  |  |
|               | Agri-Fishery Mechanization: Procurement and distribution of small farm reservoirs                                      | OPA                 | Jan                        | Dec             | Procurement and distribution of 40 units of small farm reservoirs to support agri-productivity and food security  | 20% DF                |                   |      |                |                    | 2,000,000.00   |   | 2,000,000.00                       |  |                  |  |
|               | Establishment of Bohol Soil & Water Laboratory (Phase 2) - Building  | OPA                 | Jan                        | Dec             | Establishment and eventual operation of the Bohol Soil & Water Laboratory (Phase 2) - Building  | 20% DF                |                   |      |                |                    | 1,800,000.00   |   | 1,800,000.00                       |  |                  |  |
|               | Establishment of Bohol Soil & Water Laboratory - Procurement of Laboratory Equipment                                   | OPA                 | Jan                        | Dec             | Procurement of Laboratory Equipment for the Bohol Soil and Water Laboratory to support agricultural productivity  | 20% DF                |                   |      |                |                    | 2,678,750.00   |   | 2,678,750.00                       |  |                  |  |
|               | Establishment of Drip Irrigation System for Water Development Program  | OPA                 | Jan                        | Dec             | Establishment of Drip Irrigation System for Water Development Program in various strategic areas of the province  | 20% DF/ other sources |                   |      |                |                    | 14,175,000.00  | 14,175,000.00                             | 28,350,000.00                      |  |                  |  |
|               | Procurement of agricultural machineries to support production, post harvest of agricultural products                   | OPA                 | Jan                        | Dec             | Procurement of agricultural machineries - Hand tractors (150 units); Water Pumps (150 units); Backpack Sprayer (150 units), Grass/ bush Cutter (150 units), Turtle (150 units), and Thresher (150 units) to support food security | 20% DF/ other sources |                   |      |                |                    | 41,010,750.00  | 41,010,750.00                             | 82,021,500.00                      |  |                  |  |
|               | Fisheries Intervention for COVID 19 Response - Procurement of pump boats to support agri-fishery                       | OPA                 | Jan                        | Dec             | Procurement of 10 units pump boats for distribution to people's organization/ fisherfolks to support fishery productivity   | 20% DF/ other sources |                   |      |                |                    | 1,500,000.00   | 1,500,000.00                              | 3,000,000.00                       |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source        | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | CC Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|--|-----------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|---------------|------------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                       | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |                  |         |
|               | Fisheries Intervention for COVID 19 Response: Procurement and installation of fish cages  | OPA                 | Jan                        | Dec             | Procurement and distribution/ installation of 65 units of fish cages to people's organization/ fisherfolks to support fishery productivity   | 20% DF/ other sources |                   |      |                |                    | 12,500,000.00  | 12,500,000.00                             | 25,000,000.00                      | 25,000,000.00 |                  | A112-05 |
|               | Fisheries Intervention for COVID 19 Response: Procurement of fishing gears, nets and fingerlings  | OPA                 | Jan                        | Dec             | Procurement and distribution of fishing gears, nets and fingerlings to support fishery productivity  | 20% DF                |                   |      |                |                    | 3,000,000.00   |   | 3,000,000.00                       |               |                  |         |
|               | Plant nursery enhancement project - construction of perimeter fence and construction of power house with Generator  | OPA                 | Jan                        | Dec             | Construction of perimeter fence and construction of power house with 100KVA Generator  | Other sources         |                   |      |                |                    |                | 6,000,000.00                              | 6,000,000.00                       |               |                  |         |
|               | Establishment of Rice Mill Facility (Counterpart of PHILMECH)   | OPA                 | Jan                        | Dec             | Establishment of rice mill facility to enhance post harvest facility with counterpart from PHILMECH  | Other sources         |                   |      |                |                    |                | 35,000,000.00                             | 35,000,000.00                      |               |                  |         |
|               | Improvement and Construction of Roads and Drainage of Access Road of BOAtech Center Compound Phase 1  | OPA                 | Jan                        | Dec             | Excavation, embankment, RCPC, ditch canal, surfacing material item # 200, side fence perimeter access road   | Other sources         |                   |      |                |                    |                | 8,000,000.00                              | 8,000,000.00                       |               |                  |         |
|               | Construction of Multi-purpose Building/ Guardhouse and Steel Gate at BOAtech Center   | OPA                 | Jan                        | Dec             | Construction of multi-purpose building with Mini Function Hall and Male/ Female, Construction of Guard House and Steel Gate  | Other sources         |                   |      |                |                    |                | 8,800,000.00                              | 8,800,000.00                       |               |                  |         |
|               | General support services for various agricultural programs (Organic Agriculture, Corn, Rice, HVSS, Fisheries, root crops, fish feeds pellet line, plant nursery, coco oil processing, food dehydrator facility, agri-fishery mechanization, seaweeds processing facility) |                     |                            |                 | Provision of general support services and professional services for various agricultural programs (Organic Agriculture, Corn, Rice, HVSS, Fisheries, root crops, fish feeds pellet line, plant nursery, coco oil processing, food dehydrator facility, agri-fishery mechanization, seaweeds processing facility) | Other sources         |                   |      |                |                    |                | 17,900,000.00                             | 17,900,000.00                      |               |                  |         |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule or Implementation |                 | Expected Output  | Funding Source  | AMOUNT            |      |                |                    |                |   |               | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |
|---------------|---|---------------------|----------------------------|-----------------|--|-----------------|-------------------|------|----------------|--------------------|----------------|---|---------------|------------------------------------|--|---------------|
|               |   |                     | Starting Date              | Completion Date |  |                 | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL         |                                    |  |               |
|               |   |                     |                            |                 |  |                 |                   |      |                |                    |                |   |               |                                    |  |               |
|               | Agricultural Facility Operations (DTP)  | OPA                 | Jan                        | Dec             | Operation of the Ubay Multi-species Hatchery, Ubay Brackish Water Fish Farm, Central Bangus Hatchery in Calape, Clarin Freshwater Fish farm, Central Visayas Multi-species Nursery. Provision of staff support and capacity development trainings. | Other funds/ GF |                   |      |                |                    |                | 24,182,288.00                             | 24,182,288.00 |                                    |  |               |
|               | Provision of Agricultural Services - Nursery (DTP)                                  | OPA                 | Jan                        | Dec             | Operation of Seedling Nursery in Carmen. Provision of staff support and capacity development trainings.  | Other funds/ GF |                   |      |                |                    |                | 7,297,936.00                              | 7,297,936.00  |                                    |  |               |
|               | National Irrigation System support services (DTP)                                   | OPA                 | Jan                        | Dec             | Provision of National Irrigation System support services through planning, identification, validation of irrigation system for establishment or for monitoring. Provision of staff support and capacity development trainings.                     | Other funds/ GF |                   |      |                |                    |                | 2,363,896.00                              | 2,363,896.00  |                                    |  |               |
|               | Bohol Experimental Station, Soil and Water Research and Demonstration Station (DTP) | OPA                 | Jan                        | Dec             | Provision of research and development services. Provision of staff support and capacity development trainings.   | Other funds/ GF |                   |      |                |                    |                | 1,670,960.00                              | 1,670,960.00  |                                    |  |               |
|               | Agricultural Services - Philippine Coconut Authority Seedling Facilities (DTP)      | OPA                 | Jan                        | Dec             | Production of coconut seedlings. Provision of staff support and capacity development trainings.  | Other funds/ GF |                   |      |                |                    |                | 5,500,000.00                              | 5,500,000.00  |                                    |  |               |
|               | Agricultural Services - Machineries and Post Harvest Facilities (DTP)               | OPA                 | Jan                        | Dec             | Implementation of production support services.   | Other funds/ GF |                   |      |                |                    |                | 2,900,000.00                              | 2,900,000.00  |                                    |  |               |
|               | Agricultural Services - Bohol Experimental Stations (DTP)                           | OPA                 | Jan                        | Dec             | Provision of post-harvest support services for seed cold storage, mechanical dryers, farm machineries, seed testing laboratory). Provision of staff support and capacity development trainings.  | Other funds/ GF |                   |      |                |                    |                | 2,500,000.00                              | 2,500,000.00  |                                    |  |               |
|               | Agricultural Services - Warehousing/ Warehouse Facilities (DTP)                     | OPA                 | Jan                        | Dec             | Provision of warehousing services for rice, corn, and other food stocks. Provision of staff support and capacity development trainings.  | Other funds/ GF |                   |      |                |                    |                | 6,000,000.00                              | 6,000,000.00  |                                    |  |               |
|               | Construction of seven (7) units community fish landing                              | OPA                 | Jan                        | Dec             | Construction of seven (7) units community fish landing   | External-PRDP   |                   |      |                |                    |                | 45,000,000.00                             | 45,000,000.00 |                                    |  |               |

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|---------------|---|---------------------|----------------------------|-----------------|---|-------------------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                                     | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               | Construction of 8-units cold storage facility for fish, meat, vegetables, milk and other dairy products in the strategic areas in the province of Bohol | OPA                 | Jan                        | Dec             | Construction of 8-units cold storage facility   | External-PRDP                       |                   |      |                |                    |                | 32,000,000.00                             | 32,000,000.00                      |  |                  |  |
|               | Establishment of Agricultural food production and processing facility   | OPA                 | Jan                        | Dec             | Establishment of Agricultural food production and processing facility   | External-PRDP                       |                   |      |                |                    |                | 20,000,000.00                             | 20,000,000.00                      |  |                  |  |
|               | Palengke Program - Developing Public Markets into Bohol Destination Markets Program)  | BIPC                | Jan                        | Dec             | Implementation of the Palengke Program to stimulate local economy in Getafe, Trinidad, Ubay, Antequera, Jagna, Tubigon, Talibon | External funds - World Bank Program |                   |      |                |                    |                | 375,150,000.00                            | 375,150,000.00                     |  |                  |  |
|               | Agriculture for Rural Transformation (ART) in Support to Vegetable and Water Enhancement Program  | OPA                 | Jan                        | Dec             | Implementation of the Agriculture for Rural Transformation for vegetable and water source enhancement                           | External funds                      |                   |      |                |                    |                | 67,000,000.00                             | 67,000,000.00                      |  |                  |  |
|               | Resource Enhancement and Alternative Livelihood Development   | OPA                 | Jan                        | Dec             | Implementation of various activities to maximize agriculture resources and provide alternative livelihood to rural communities  | External funds                      |                   |      |                |                    |                | 500,000,000.00                            | 500,000,000.00                     |  |                  |  |
|               | Fish Processing and Packaging (including housing)   | OPA                 | Jan                        | Dec             | Establishment of fish processing and packaging facility   | External funds                      |                   |      |                |                    |                | 13,000,000.00                             | 13,000,000.00                      |  |                  |  |
|               | Plug-in Cold Storage Ice Maker and Containers   | OPA                 | Jan                        | Dec             | Procurement of plug-in cold storage ice maker and containers  | External funds                      |                   |      |                |                    |                | 15,000,000.00                             | 15,000,000.00                      |  |                  |  |
|               | Greenhouse (Smart Style)  | OPA                 | Jan                        | Dec             | Establishment of Greenhouse   | External funds                      |                   |      |                |                    |                | 15,000,000.00                             | 15,000,000.00                      |  |                  |  |
|               | Establishment of refrigerated storage for fishery products  | OPA                 | Jan                        | Dec             | Establishment of refrigerated storage for fishery products  | External Sources/ BFAR/ Gen Fund    |                   |      |                |                    |                | 14,750,600.00                             | 14,750,600.00                      |  |                  |  |
|               | Establishment of fish processing complex of fishery products  | OPA                 | Jan                        | Dec             | Establishment of fish processing complex of fishery products  | External Sources/ BFAR/ Gen Fund    |                   |      |                |                    |                | 18,500,600.00                             | 18,500,600.00                      |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source      | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | CC Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|---|---------------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|---------------|------------------|---------|
|               |   |                     | Starting Date              | Completion Date |   |                     | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |                  |         |
|               |   |                     |                            |                 |   |                     |                   |              |                |                    |                |   |                                    |               |                  |         |
|               | Veterinary Services (Operation of the Office of the Provincial Veterinarian)                          | OPV                 | Jan                        | Dec             | Implementation of the following: Bohol Native Chicken Development Program (CHARITY), Livestock Production Support Program, Provincial Livestock and Poultry Farm, Barangay Livestock Aide Program, Bohol Rabies Prevention and Elimination Program, Provincial Mear Safety and Control Program, Disease Prevention and Preparedness Program, Enterprise Development, Meat-Based Enterprise. Provision of funds for PS, MOOE and capital outlay such as the procurement of motor vehicle, and land improvements. | G.F.                | 24,934,520.96     | 5,403,920.00 | 2,400,000.00   |                    |                |   | 32,738,440.96                      |               |                  |         |
|               |   |                     |                            |                 | Provision of Priority Human resource requirements for the implementation of devolved functions in 2022 (Creation of positions) Meat Control Officer, Agricultural Center Chief, Nutritionist, <del>Registrar</del>  | Other sources       |                   |              |                |                    |                | 2,000,000.00                              | 2,000,000.00                       |               |                  |         |
|               | Barangay Livestock Aide (BALA) Program  | OPV                 | Jan                        | Dec             | Sustain the barangay-based support force for the livestock industry that provide assistance in disease prevention, monitoring and implementation of upgrading program. Implemented the following: Disease prevention and Control (Botica sa Panghayupan), Capacity development, monitoring and assessment. Provision of BALA  | G.F./ Other sources |                   |              |                | 8,974,400.00       |                | 3,045,600.00                              | 12,020,000.00                      | 12,020,000.00 |                  | A114-14 |
|               | Bohol Dairy Enhancement and Agricultural Rural Transformation thru Integrated Community Dairy Project | OPV                 | Jan                        | Dec             | Mainstreaming dairy farming as a source of income to majority of livestock farmers and increase the raw milk production in the Province of Bohol.   | G.F./ Other sources |                   |              |                | 6,674,900.00       |                | 1,825,100.00                              | 8,500,000.00                       | 8,500,000.00  |                  | A114-14 |

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|---------------|---|---------------------|----------------------------|-----------------|---|---------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--------------|------------------|---------|
|               |   |                     | Starting Date              | Completion Date |   |                     | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |              |                  |         |
|               |   |                     |                            |                 |   |                     |                   |      |                |                    |                |   |                                    |              |                  |         |
|               | Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP) | OPV                 | Jan                        | Dec             | Attainment of integrated and holistic livestock-based initiative that catalyzes growth in the rural areas, helps rural families and creates community life that is healthy, fulfilling and profitable thru livestock. Includes the current LETS HELP Bohol program, CR ART Livestock Based Livelihood POS, the Dairy SLP POS and CONbusac POs and DA funded projects  | G.F./ Other sources |                   |      |                | 5,758,600.00       |                | 1,200,000.00                              | 6,958,600.00                       | 6,958,600.00 |                  | A114-14 |
|               | Bohol Native Chicken Development Program (Chicken Always Ready in the Yard - CHARITY)             | OPV                 | Jan                        | Dec             | Promotion of food sufficiency and minimize malnutrition thru maintenance, production and distribution of breeder stocks, training on alternative feedstuff for poultry, provision of equipment to native chicken growers, production of IEC/ reading materials, monitoring of native chicken  | G.F./ Other sources |                   |      |                | 2,520,000.00       |                | 1,850,000.00                              | 4,370,000.00                       | 4,370,000.00 |                  | A112-02 |
|               | Provincial Livestock & Poultry Farm Program   | OPV                 | Jan                        | Dec             | Augmentation of family income through the provision of livestock-based livelihood opportunities, maintenance of hatchery operation, distribution of hardened chicks to qualified Pos, conduct of dispersal activities, distribution of cockerels, maintenance of swine semen processing, distribution of breeders, showcasing of farm technologies, production of IEC materials, ruminant production operation, forage nursery maintenance, improvement of farm facility. | G.F./ Other sources |                   |      |                | 6,651,000.00       |                | 1,000,000.00                              | 7,651,000.00                       | 7,651,000.00 |                  | A112-02 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                                  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source      | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |              | CC Typology Code |                    |
|---------------|---|---------------------|----------------------------|-----------------|--|---------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--------------|------------------|--------------------|
|               |   |                     | Starting Date              | Completion Date |  |                     | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |              |                  |                    |
|               | <b>Livestock Disease Prevention and Preparedness Program</b>          | OPV                 | Jan                        | Dec             | Increasing livestock farming productivity through adoption of effective disease prevention and control program, including conduct of monitoring of MLGUs in the implementation of animal health program, distribution of drugs and biologics for disease prevention and control, distribution of veterinary drugs during animal health clinics, treatment, mineral supplementation, deworming, vaccination and other activities. Includes African Swine Fever prevention and contingency program, border control thru veterinary quarantine services, canine rabies prevention, prevention and control of other economically important animal diseases | G.F.                |                   |      |                | 18,051,000.00      |                |   | 22,749,000.00                      |              |                  | A111-01<br>A113-08 |
|               |   |                     |                            |                 | Provision of Animal/Zoological Supplies, indemnification fund, OMOOF   | Other sources       |                   |      |                |                    |                | 4,698,000.00                              |                                    |              |                  |                    |
|               | <b>Provincial Meat Safety and Control Program</b>                     | OPV                 | Jan                        | Dec             | A program that ensures food safety and quality standards for consumer products related to livestock and livestock by products. Implementation of the ff.: establishment of PMIS, monitoring and evaluation, program promotion, upgrading of  | G.F./ Other sources |                   |      |                | 756,500.00         |                | 500,000.00                                | 1,256,500.00                       | 1,256,500.00 |                  | A111-01            |
|               | <b>Livestock and Poultry Based Enterprise Development Program</b>     | OPV                 | Jan                        | Dec             | Enhancement of value of pork and poultry products to produce quality and safe products that provides market opportunities to hog and poultry raisers   | G.F.                |                   |      |                | 1,381,875.00       |                | 500,000.00                                | 1,881,875.00                       | 1,881,875.00 |                  | A111-01            |
|               | <b>Establishment of Prov'l. Livestock &amp; Poultry Farm Facility</b> | OPV                 | Jan                        | Dec             | Establishment of Prov'l. Livestock & Poultry Farm Facility to support livestock and poultry production   | 20% DF              |                   |      |                |                    | 1,000,000.00   |   | 1,000,000.00                       | 1,000,000.00 |                  | A111-01<br>A113-08 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source  | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |              | CC Typology Code |         |
|---------------|--|---------------------|----------------------------|-----------------|---|-----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--------------|------------------|---------|
|               |  |                     | Starting Date              | Completion Date |   |                 | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |              |                  |         |
|               |  |                     |                            |                 |   |                 |                   |      |                |                    |                |   |                                    |              |                  |         |
|               | Agricultural Rural Transformation thru Integrated Community Dairy Project- Agricultural and Forestry Equipment | OPV                 | Jan                        | Dec             | Acquisition of Agricultural and Forestry Equipment to support Agricultural Rural Transformation thru Integrated Community Dairy Project   | 20% DF          |                   |      |                |                    | 6,350,000.00   |   | 6,350,000.00                       | 6,350,000.00 |                  | A111-01 |
|               | Agricultural Rural Transformation thru Integrated Community Dairy Project- Building and structures             | OPV                 | Jan                        | Dec             | Construction of Building and structures and facilities to support Agricultural Rural Transformation thru Integrated Community Dairy Project   | 20% DF          |                   |      |                |                    | 4,500,000.00   |   | 4,500,000.00                       | 4,500,000.00 |                  | A111-01 |
|               | Livestock and Poultry Based Enterprise Development Program - Machineries and equipment                         | OPV                 | Jan                        | Dec             | Procurement of necessary machineries and equipment to support Livestock and Poultry Based Enterprise Development Program -  | 20% DF          |                   |      |                |                    | 1,657,500.00   |   | 1,657,500.00                       | 1,657,500.00 |                  | A111-01 |
|               | Animal Production and Artificial Insemination Breeding Centers (DTP)   | OPV                 | Jan                        | Dec             | Maintenance of commodity projects such as forage, native chicken, ruminants and swine, establishment of azolla greenhouse, operation of swine semen processing center, conduct of animal dispersal, Unified Artificial Insemination Program. Provision of staff support and capacity  | Other funds/ GF |                   |      |                |                    |                | 9,841,000.00                              | 9,841,000.00                       |              |                  |         |
|               | Operation of Dairy Farms (DTP)   | OPV                 | Jan                        | Dec             | Implementation of the Bohol Dairy Enhancement and Agricultural Rural Transformation Program (Galas Bol-anon) - establishment and operation of Provincial Dairy Program Mgt. Council, dairy her build-up, establishment of milk collection centers, rehab of milk processing storage. Provision of staff support and capacity development trainings. | Other funds/ GF |                   |      |                |                    |                | 24,750,000.00                             | 24,750,000.00                      |              |                  |         |
|               | Disease Prevention, Control, and Preparedness Program - Provincial Animal Health Care Unit Laboratory (DTP)    | OPV                 | Jan                        | Dec             | Implementation of rabies prevention and control program, ASF prevention and contingency program, prevention and control of other economically important animal disease. Provision of staff support and capacity development   | Other funds/ GF |                   |      |                |                    |                | 25,772,000.00                             | 25,772,000.00                      |              |                  |         |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source  | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|---|-----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                 | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |   |                     |                            |                 |   |                 |                   |      |                |                    |                |   |                                    |  |                  |  |
|               | Meat Inspection Services (DTP)  | OPV                 | Jan                        | Dec             | Implementation of the Meat Control and Safety Program - creation of PMIS, accreditation of locally registered meat establishment, conduct of post abattoir control, technical supervision on local meat inspection service. Provision of staff support and capacity | Other funds/ GF |                   |      |                |                    |                | 2,458,828.00                              | 2,458,828.00                       |  |                  |  |
|               | Establishment of Slaughterhouses and dressing plants (DTP)  | OPV                 | Jan                        | Dec             | Slaughterhouses and dressing plants establishment in strategic areas of the province. Provision of staff support and capacity development trainings.  | Other funds/ GF |                   |      |                |                    |                | 194,649,901.00                            | 194,649,901.00                     |  |                  |  |
|               | Marketing and Enterprise - Livestock and Poultry Meat-Based Enterprise (DTP)  | OPV                 | Jan                        | Dec             | Provision of support to existing and new meat processors, establishment of communal meat processing facilities/ poultry consolidation and buying station, establishment of data capture system  | Other funds/ GF |                   |      |                |                    |                | 3,500,000.00                              | 3,500,000.00                       |  |                  |  |
|               | Research, Extension and Livelihood Programs - Bohol Native Chicken Development (DTP)  | OPV                 | Jan                        | Dec             | Development of native chicken village and grow-out areas, improver breed infusion, feed resource development. Provision of staff support and capacity development trainings.  | Other funds/ GF |                   |      |                |                    |                | 5,887,000.00                              | 5,887,000.00                       |  |                  |  |
|               | Research, Extension and Livelihood Programs - LETS HELP Bohol, BALA, Support to Extension Workers, Institutionalization and Strengthening of livestock and poultry-based organizations, Planning and Monitoring (DTP) | OPV                 | Jan                        | Dec             | Expansion of program areas of LETS HELP Bohol, Strengthening of barangay-based livestock production, capacity development, production of EIC materials, conduct of research and studies. Provision of staff support   | Other funds/ GF |                   |      |                |                    |                | 20,710,000.00                             | 20,710,000.00                      |  |                  |  |
|               | Construction/ Completion of municipal-funded slaughterhouses for "AA" accreditation   | OPV                 | Jan                        | Dec             | Construction/ Completion of municipal-funded slaughterhouses for "AA" accreditation   | External - PRDP |                   |      |                |                    |                | 60,000,000.00                             | 60,000,000.00                      |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule or Implementation |                 | Expected Output  | Funding Source   | AMOUNT            |      |                |                    |                |   |               | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |
|---------------|--|---------------------|----------------------------|-----------------|--|------------------|-------------------|------|----------------|--------------------|----------------|---|---------------|------------------------------------|--|---------------|
|               |  |                     | Starting Date              | Completion Date |  |                  | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL         |                                    |  |               |
|               |  |                     |                            |                 |  |                  |                   |      |                |                    |                |   |               |                                    |  |               |
|               | Construction of a "AA" accredited dressing plant to include concreting of access road        | OPV                 | Jan                        | Dec             | Construction of a "AA" accredited dressing plant to include concreting of access road                              | External - PRDP  |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00 |                                    |  |               |
|               | Establishment/ Construction of a Meat Processing Facility with inclusion of a Cold Storage   | OPV                 | Jan                        | Dec             | Establishment/ Construction of a Meat Processing Facility with inclusion of a Cold Storage                         | External - PRDP  |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00 |                                    |  |               |
|               | Rehabilitation of existing slaughterhouse with Meat Fabrication and Cold Storage             | OPV                 | Jan                        | Dec             | Rehabilitation of existing slaughterhouse with Meat Fabrication and Cold Storage                                   | External - PRDP  |                   |      |                |                    |                | 50,000,000.00                             | 50,000,000.00 |                                    |  |               |
|               | Establishment/ Construction of a Feed mill with inclusion of equipment/ machineries support. | OPV                 | Jan                        | Dec             | Construction of a Feed mill with inclusion of equipment/machineries support  | External - PRDP  |                   |      |                |                    |                | 20,000,000.00                             | 20,000,000.00 |                                    |  |               |
|               | Completion of Ongoing Construction of Municipal Slaughterhouses for AA Accreditation         | OPV                 | Jan                        | Dec             | Completion of Ongoing Construction of Municipal Slaughterhouses for AA Accreditation (Loon and Valencia)           | External Sources |                   |      |                |                    |                | 40,000,000.00                             | 40,000,000.00 |                                    |  |               |
|               | Establishment of FDA-compliant Meat Processing and Training Center                           | OPV                 | Jan                        | Dec             | Establishment of FDA-compliant Meat Processing and Training Center (Sagbayan)                                      | External Sources |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00 |                                    |  |               |
|               | Procurement of Mobile Feed mill with Inclusion of Tractor                                    | OPV                 | Jan                        | Dec             | Procurement of Mobile Feed mill with Inclusion of Tractor (Support for swine, poultry and large ruminants raisers) | External Sources |                   |      |                |                    |                | 15,000,000.00                             | 15,000,000.00 |                                    |  |               |
|               | Postharvest and Marketing Support  | OPV                 | Jan                        | Dec             | Postharvest and Marketing Support  | External Sources |                   |      |                |                    |                | 2,000,000.00                              | 2,000,000.00  |                                    |  |               |
|               |  |                     |                            |                 |  |                  |                   |      |                |                    |                |   |               |                                    |  |               |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source       | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |              | CC Typology Code |                    |
|---------------|---|---------------------|----------------------------|-----------------|--|----------------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|--------------|------------------|--------------------|
|               |   |                     | Starting Date              | Completion Date |  |                      | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |              |                  |                    |
|               |   |                     |                            |                 |  |                      |                   |              |                |                    |                |   |                                    |              |                  |                    |
|               | <b>Environmental Management (Operation of the Bohol Provincial Environment Management Office)</b> | BPEMO               | Jan                        | Dec             | Implementation and supervision of the following programs: Coastal resource management, Ecological Solid Waste Mgt, Upland Forestry, Forest resource mgt., Environmental Management System, Mineral Resource Management, waste management, water resource management, other special programs. Procured needed ICT equipment and office equipment. | G.F.                 | 12,775,883.20     | 3,157,835.00 | 250,000.00     |                    |                |   | 16,183,718.20                      |              |                  | A224-02            |
|               | <b>Coastal Resource Management Program</b>  | BPEMO               | Jan                        | Dec             | Coastal Resource Conservation and Rehabilitation, Coastal Law Enforcement Program, Networking and Linkaging among LGUs and Agencies, Capacity Development, Procurement of needed equipment.  | G.F. Other sources   |                   |              |                | 8,446,375.00       |                | 3,000,000.00                              | 11,446,375.00                      | 8,446,375.00 |                  | A314-07<br>M314-04 |
|               | <b>Land and Mineral Resources</b>   | BPEMO               | Jan                        | Dec             | Environmental Safeguards, Personnel and Labor, Catering Services, Capability Development Training, Traveling, Procurement of fuel and office supplies, and other MOOE.   | G.F.                 |                   |              |                | 1,042,520.00       |                |   | 1,042,520.00                       | 1,042,520.00 |                  | A311-06            |
|               | <b>Ecological Solid Waste Management Program</b>  | BPEMO               | Jan                        | Dec             | Provision of Technical Assistance, Catering Services, Updating/Revision of the 10-year Provincial ISWM Plan  | G.F./ Other Sources. |                   |              |                | 5,037,400.00       |                | 4,850,000.00                              | 9,887,400.00                       | 9,887,400.00 |                  | A311-06            |
|               | <b>Forest Resource Management Program</b>   | BPEMO               | Jan                        | Dec             | Project Operation and Maintenance, Seedling Production and Maintenance, Vermi-Composting Production and Maintenance, Integrated Water Resources Management, Sustainable Forest Resource Management, Networking   | G.F.                 |                   |              |                | 2,992,620.00       |                |   | 2,992,620.00                       | 2,992,620.00 |                  | A311-06            |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                            | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |      |                |                    |                |   |               | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |
|---------------|---|---------------------|----------------------------|-----------------|---|----------------|-------------------|------|----------------|--------------------|----------------|---|---------------|------------------------------------|--|------------------|
|               |   |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL         |                                    |  |                  |
|               |   |                     |                            |                 |   |                |                   |      |                |                    |                |   |               |                                    |  |                  |
|               | Pollution Control Program                                       | BPEMO               | Jan                        | Dec             | Supported and implemented/ collaborated pollution control program, including the pollution control initiatives within the PRDP.   | G.F.           |                   |      |                | 2,005,200.00       |                |   | 4,705,200.00  | 4,705,200.00                       |  | A311-06          |
|               |   |                     |                            |                 | Solar Panel Parked : Solar Panel & Stock room, shed for genset.   |                |                   |      |                |                    |                | 2,700,000.00                              |               |                                    |  |                  |
|               | Water Resource Management Program                               | BPEMO               | Jan                        | Dec             | Supported and implemented/ collaborated water resource management activities, designed and developed water sources in the province; provided assistance to LGUs in waterworks development. Includes the procurement of motor vehicle. | G.F.           |                   |      |                | 5,599,120.00       |                |   | 6,399,120.00  | 6,399,120.00                       |  | A311-06          |
|               |   |                     |                            |                 | Professional Services   | Other Sources  |                   |      |                |                    |                | 800,000.00                                |               |                                    |  |                  |
|               | GeoPark Project   | BPEMO               | Jan                        | Dec             | Supported and implemented/ collaborated geopark development activities  | G.F.           |                   |      |                | 2,969,750.00       |                |   | 5,469,750.00  |                                    |  |                  |
|               |   |                     |                            |                 | OMOOE   | Other Sources  |                   |      |                |                    |                | 2,500,000.00                              |               |                                    |  |                  |
|               | Bohol Giant Clam Hatchery                                       | BPEMO               | Jan                        | Dec             | Supported the operation of giant clam hatchery of the Provincial Government of Bohol.   | G.F.           |                   |      |                | 1,025,000.00       |                |   | 8,825,000.00  |                                    |  |                  |
|               |   |                     |                            |                 | Giant Clam Hatchery; Multi purpose room and solar system  | Other Sources  |                   |      |                |                    |                | 7,800,000.00                              |               |                                    |  |                  |
|               | EMS / ISO Certification & Other Related Programs                | BPEMO               | Jan                        | Dec             | Conducted activities to support EMS accreditation of the Provincial Government of Bohol.  | G.F.           |                   |      |                | 2,494,325.00       |                |   | 2,494,325.00  | 2,494,325.00                       |  | A311-06          |
|               | Construction/ Establishment of Giant Clam Hatchery Facilities   | BPEMO               | Jan                        | Dec             | Establishment and operation of additional facilities at the Giant Clam Hatchery   | 20% DF         |                   |      |                |                    |                | 4,680,000.00                              |               | 4,680,000.00                       |  |                  |
|               | Establishment of Water Desalination Plant in an island barangay | BPEMO               | Jan                        | Dec             | Implemented Water Desalination Project in Island Barangay   | 20% DF         |                   |      |                |                    |                | 7,500,000.00                              | 12,500,000.00 | 20,000,000.00                      |  |                  |

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|---------------|---|---------------------|----------------------------|-----------------|--|---------------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|---------------|------------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                                 | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |                  |         |
|               |   |                     |                            |                 |  |                                 |                   |      |                |                    |                |   |                                    |               |                  |         |
|               | Coastal and Marine/ Fisheries Resource Management Program (DTP)   | BEMO                | Jan                        | Dec             | Establishment and strengthening of marine protected areas, mangrove rehabilitation, advocacy on coastal and marine resources conservation and protection, gain clam project. Enforcement of fishery laws. Including provision of staff support and trainings.                  | Other funds/ GF/ external funds |                   |      |                |                    |                | 27,778,875.00                             | 27,778,875.00                      |               |                  |         |
|               | Forest Resources Management Services, Forest Protection and Law Enforcement, Forestry/ Agroforestry Research Development, Biodiversity Conservation (DTP) | BEMO                | Jan                        | Dec             | Provision of devolved forestry functions to include management of communal forest, management of integrated social forest, development and management of tree parks and greenbelts, forest protection and law enforcement. Including provision of staff support and trainings. | Other funds/ GF                 |                   |      |                |                    |                | 3,500,000.00                              | 3,500,000.00                       |               |                  |         |
|               | Ecological Solid Waste Management and Pollution Prevention and Control (DTP)  | BEMO                | Jan                        | Dec             | Formulation / development of policies on solid waste management, review of the 100-year solid waste management plans, including technical support, monitoring of approved SWM Plans, provision of technical assistance in the  | Other funds/ GF/ external funds |                   |      |                |                    |                | 5,500,000.00                              | 5,500,000.00                       |               |                  |         |
|               | Pollution Prevention and Control Services (DTP)   | BEMO                | Jan                        | Dec             | Coordination with LGUs in the legislation of sewage and sewerage management ordinance and establishment of sewage and sewerage system, creation and development of database of households/ establishments with hygienic septic tanks and wastewater treatment facility         | Other funds/ GF/ external funds |                   |      |                |                    |                | 10,000,000.00                             | 10,000,000.00                      |               |                  |         |
|               | Water Development Projects  |                     |                            |                 |  |                                 |                   |      |                |                    |                |   |                                    |               |                  |         |
|               | Duero Waterworks Project  | BEMO                | Jan                        | Dec             | Developed water sources to improve water supply and access to potable drinking water in localities   | External Fund/ Borrowings       |                   |      |                |                    |                | 70,000,000.00                             | 70,000,000.00                      | 70,000,000.00 |                  | A311-06 |

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|---------------|---|---------------------|----------------------------|-----------------|--|--------------------------------|-------------------|------|----------------|--------------------|----------------|---|----------------|------------------------------------|--|------------------|
|               |   |                     | Starting Date              | Completion Date |  |                                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL          |                                    |  |                  |
|               |   |                     |                            |                 |  |                                |                   |      |                |                    |                |   |                |                                    |  |                  |
|               | PICOWASCO-Pilar Water System Rehabilitation/ Improvement - Phase I  | BEMO                | Jan                        | Dec             | Developed water sources to improve water supply and access to potable drinking water in localities | External Fund/ Borrowings      |                   |      |                |                    |                | 60,000,000.00                             | 60,000,000.00  | 60,000,000.00                      |  | A311-06          |
|               | Valencia Water System Development   | BEMO                | Jan                        | Dec             | Developed water sources to improve water supply and access to potable drinking water in localities | External Fund/ Borrowings      |                   |      |                |                    |                | 70,000,000.00                             | 70,000,000.00  | 70,000,000.00                      |  | A311-06          |
|               | San Miguel Water Development Project  | BEMO                | Jan                        | Dec             | Developed water sources to improve water supply and access to potable drinking water in localities | External Fund/ Borrowings      |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00  | 30,000,000.00                      |  | A311-06          |
|               | Northern Bohol Bulk water Supply Project  | BEMO                | Jan                        | Dec             | Developed water sources to improve water supply and access to potable drinking water in localities | External Fund/ Borrowings      |                   |      |                |                    |                | 250,000,000.00                            | 250,000,000.00 | 250,000,000.00                     |  | A311-06          |
|               | Talibon Earthfill Dam Construction Project  | BEMO                | Jan                        | Dec             | Developed water sources to improve water supply and access to potable drinking water in localities | External Fund/ Borrowings      |                   |      |                |                    |                | 230,000,000.00                            | 230,000,000.00 | 230,000,000.00                     |  | A311-06          |
|               | PICOWASCO-Pilar Water System Rehabilitation/ Improvement - Phase II   | BEMO                | Jan                        | Dec             | Developed water sources to improve water supply and access to potable drinking water in localities | External Fund/ Borrowings      |                   |      |                |                    |                | 130,000,000.00                            | 130,000,000.00 | 130,000,000.00                     |  | A311-06          |
|               | PICOWASCO-Pilar Water System Rehabilitation/ Improvement - Phase III  | BEMO                | Jan                        | Dec             | Developed water sources to improve water supply and access to potable drinking water in localities | External Fund/ Borrowings      |                   |      |                |                    |                | 60,000,000.00                             | 60,000,000.00  | 60,000,000.00                      |  | A311-06          |
|               | Danao Waterworks Project  | BEMO                | Jan                        | Dec             | Developed water sources to improve water supply and access to potable drinking water in localities | External Fund/ Borrowings      |                   |      |                |                    |                | 100,000,000.00                            | 100,000,000.00 | 100,000,000.00                     |  | A311-06          |
|               | Solid Waste Management Facility in Talibon for Clustered Municipalities                                     | BEMO                | Jan                        | Dec             | Establishment of solid waste management facility in Talibon  | External - World Bank Program  |                   |      |                |                    |                | 450,000,000.00                            | 450,000,000.00 | 450,000,000.00                     |  | A44234-03        |
|               | Establishment of Ubay Cluster Sanitary Landfill   | GO-BEMO-LGU         | Jan                        | Dec             | Establishment of Ubay Cluster Sanitary Landfill  | External Sources/ Others Funds |                   |      |                |                    |                | 100,000,000.00                            | 100,000,000.00 | 100,000,000.00                     |  | A44234-03        |
|               | Establishment of Waste to Energy Facility to cater Biomedical and Hospital Health Care and Infectious Waste | GO-BEMO-LGU         | Jan                        | Dec             | Establishment of Waste to Energy Facility  | External Sources/ Others Funds |                   |      |                |                    |                | 50,000,000.00                             | 50,000,000.00  | 50,000,000.00                      |  | A44234-03        |
|               | Establishment of Waste Water Treatment Plant in Central Bohol (Carmen)                                      | GO-BEMO-LGU         | Jan                        | Dec             | Establishment of Waste Water Treatment Plant   | External Sources/ Others Funds |                   |      |                |                    |                | 100,000,000.00                            | 100,000,000.00 | 100,000,000.00                     |  | A44234-03        |

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|---------------|--|---------------------|----------------------------|-----------------|---|----------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|--------------|---------------|---------|
|               |  |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |              |               |         |
|               |  |                     |                            |                 |   |                |                   |               |                |                    |                |   |                                    |              |               |         |
|               | Mineral Resource Regulation (Operation of the Bohol Mineral Resources Regulatory Office) - BminRRO | BMinRRO             | Jan                        | Dec             | Conservation and well management of Bohol's mineral resources and efficiently coordinate with clear policy framework, in support to eco-tourism and agro-industrialization. Conduct of activities and functions such as permitting and regulatory functions, monitoring, enforcement. Provision of funds for MOOE and capital outlay to include the procurement of ICT equipment, furniture and fixtures and office equipment.  | G.F.           | 0.00              | 3,712,000.00  | 862,500.00     |                    |                |   | 4,574,500.00                       | 4,574,500.00 |               | A311-06 |
|               | Engineering Services (Operation of the Provincial Engineer's Office)                               | PEO                 | Jan                        | Dec             | Administration and supervision of the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provision of engineering services to LGUs; Development of road network supportive to the thrust of the PGB. Provision of funds for PS, MOOE and capital outlay to include the procurement of necessary capital outlay - office equipment, ICT equipment, furniture and fixtures, other machineries, moto vehicle. | G.F.           | 57,795,245.44     | 84,832,055.00 | 4,094,200.00   |                    |                |   | 148,021,500.44                     |              |               | A634-06 |
|               |  |                     |                            |                 | General and professional support services for various priority programs.  | Other sources  |                   |               |                |                    |                | 1,300,000.00                              |                                    |              |               |         |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source           | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|--|--------------------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|---------------|---------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                          | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |               |         |
|               |   |                     |                            |                 |  |                          |                   |               |                |                    |                |   |                                    |               |               |         |
|               | <b>Support Services to Road Engineering (Operation of the Provincial Motorpool)</b> | Prov'l. Motorpool   | Jan                        | Dec             | Provision of repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects, Maintenance of heavy equipment fleet, service vehicles of the PGBh; and deployment of equipment for road projects. Provision of funds for PS, MOOE and capital outlay such as the procurement of ICT equipment and furniture and fixtures, motor vehicle and shop tools. | G.F.                     | 30,065,525.76     | 29,147,800.00 | 1,910,000.00   |                    |                |   | 61,123,325.76                      |               |               |         |
|               | <b>Acquisition of Towing Vehicle</b>  | Prov'l. Motorpool   | Jan                        | Dec             | Procurement of towing vehicle to support the operation of the Provincial Motorpool in the management and operation of road heavy equipment.  | Other sources            |                   |               |                |                    |                | 8,000,000.00                              | 8,000,000.00                       |               |               |         |
|               | Improvement of San Isidro - Catigbian via Caimbano Road                             | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |               |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00 |               | A634-04 |
|               | Concreting of La Paz (Cortes) - Cabaguan - Lourdes - Corella Road                   | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |               |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00 |               | A634-04 |
|               | Concreting of Maribojoc - Antequera via Tinibgan Road                               | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |               |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00 |               | A634-04 |
|               | Widening and Road Signage of Corella - Babilitan Road                               | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |               |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00 |               | A634-04 |
|               | Concreting of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road            | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |               |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00 |               | A634-04 |
|               | Concreting of Pob. (Buenavista) - Bonolbonot - Tiguman - Overland Road              | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |               |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00 |               | A634-04 |
|               | Concreting of Jct. (LIR) Mahayag (San Miguel) - Danao Road                          | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |               |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00 |               | A634-04 |
|               | Concreting of Katipunan (Alicia)- Jct. (LIR) Mahayag (San Miguel) Road              | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |               |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00 |               | A634-04 |
|               | Concreting of San Miguel-Tomoc-Getafe Road  | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |               |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00 |               | A634-04 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source           | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |                | CC Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|--|--------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|----------------|------------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                          | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |                |                  |         |
|               |   |                     |                            |                 |  |                          |                   |      |                |                    |                |   |                                    |                |                  |         |
|               | Concreting of Candunayao (Catigbian) - Clarin via Bogjombod Road                        | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00  |                  | A634-04 |
|               | Improvement of Pob. (Inabanga - Lawis Road  | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00  |                  | A634-04 |
|               | Concreting of Cambangay (San Miguel) - Soom (Trinidad) Road                             | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00  |                  | A634-04 |
|               | Concreting of Pitogo - Aguning Road, CPG  | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 7,500,000.00   | 7,500,000.00                              | 15,000,000.00                      | 15,000,000.00  |                  | A634-04 |
|               | Concreting of Jct. (TER) Itum - Duay - Payao Road, Duero                                | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 2,500,000.00   | 2,500,000.00                              | 5,000,000.00                       | 5,000,000.00   |                  | A634-04 |
|               | Concreting of Jct. (TER) Bunga Mar - Kinagbaan - Balili Road, Janna                     | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00  |                  | A634-04 |
|               | Concreting of Jct. (TER) Canayaan - Roxas - Tabuan - Datag Road, Garcia Hernandez       | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 2,500,000.00   | 2,500,000.00                              | 5,000,000.00                       | 5,000,000.00   |                  | A634-04 |
|               | Concreting of Tiguis (Lila) - Cambanse (Loboc) Road                                     | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 10,000,000.00  | 10,000,000.00                             | 20,000,000.00                      | 20,000,000.00  |                  | A634-04 |
|               | Improvement of Batuan - Omjon Road  | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00  |                  | A634-04 |
|               | Concreting of Pob. (Sagbayan) - Sagbayan Sur - Kabasakan Road                           | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00  |                  | A634-04 |
|               | Concreting of Pob. (Tailbon) - San Francisco Road                                       | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00  |                  | A634-04 |
|               | Improvement of Pilar-Bagacay Road   | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00  |                  | A634-04 |
|               | Improvement of Sta. Cruz - Minol - Banlas - Tambo Road, Mabini                          | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 7,500,000.00   | 7,500,000.00                              | 15,000,000.00                      | 15,000,000.00  |                  | A634-04 |
|               | Concreting of Guinsularan - Lobogon Road  | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 5,000,000.00   | 5,000,000.00                              | 10,000,000.00                      | 10,000,000.00  |                  | A634-04 |
|               | Repair, Improvement of Local Roads and Bridges  | PEO                 | Jan                        | Dec             | Improved road condition to promote better connectivity in localities   | G.F. 20% DF/ other funds |                   |      |                |                    | 8,241,194.32   |   | 8,241,194.32                       | 8,241,194.32   |                  | A634-04 |
|               | <b>Rehabilitation of Desamparados (Calape) to Tabuan (Antequera) FMR with 4-bridges</b> | PEO                 | Jan                        | Dec             | Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development | External-PRDP            |                   |      |                |                    |                | 500,000,000.00                            | 500,000,000.00                     | 500,000,000.00 |                  | A634-04 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                                  | Implementing Office | Schedule or Implementation |                 | Expected Output   | Funding Source                 | AMOUNT            |      |                |                    |                |   |                | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |
|---------------|---|---------------------|----------------------------|-----------------|---|--------------------------------|-------------------|------|----------------|--------------------|----------------|---|----------------|------------------------------------|--|------------------|
|               |   |                     | Starting Date              | Completion Date |   |                                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL          |                                    |  |                  |
|               |   |                     |                            |                 |   |                                |                   |      |                |                    |                |   |                |                                    |  |                  |
|               | Rehabilitation of Pondo Candaigan FMR, Loon                           | PEO                 | Jan                        | Dec             | Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development. | External-PRDP                  |                   |      |                |                    |                | 115,000,000.00                            | 115,000,000.00 | 115,000,000.00                     |  | A634-04          |
|               | Rehabilitation of Lapacan Sur-Panghagban FMR, Buenavista              | PEO                 | Jan                        | Dec             | Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development. | External-PRDP                  |                   |      |                |                    |                | 150,000,000.00                            | 150,000,000.00 | 150,000,000.00                     |  | A634-04          |
|               | Rehabilitation of San Francisco to San Jose FMR, Talibon              | PEO                 | Jan                        | Dec             | Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development. | External-PRDP                  |                   |      |                |                    |                | 180,000,000.00                            | 180,000,000.00 | 180,000,000.00                     |  | A634-04          |
|               | Rehabilitation of Pob. Norte to Behind the Clouds FMR, Batuan         | PEO                 | Jan                        | Dec             | Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development. | External-PRDP                  |                   |      |                |                    |                | 210,000,000.00                            | 210,000,000.00 | 210,000,000.00                     |  | A634-04          |
|               | Rehabilitation of Campagao-Cabacnitan FMR, Bilar                      | PEO                 | Jan                        | Dec             | Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development. | External-PRDP                  |                   |      |                |                    |                | 212,000,000.00                            | 212,000,000.00 | 212,000,000.00                     |  | A634-04          |
|               | Construction of 10-units Solar Powered Seawater Desalination Facility | PEO                 | Jan                        | Dec             | Construction of 10-units Solar Powered Seawater Desalination Facility   | External-PRDP                  |                   |      |                |                    |                | 170,000,000.00                            | 170,000,000.00 | 170,000,000.00                     |  |                  |
|               | Expansion of Waterworks System  | PEO                 | Jan                        | Dec             | Expansion of Waterworks System Pob. Vieja, Cambacay, Cantigas & Janlud Cluster, Batuan                                  | External-PRDP                  |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00  | 30,000,000.00                      |  |                  |
|               | Repair of Waterworks System   | PEO                 | Jan                        | Dec             | Repair of Waterworks System - San Carlos, San Roque, Sikatuna & Zamora, Talibon, Bohol                                  | External-PRDP                  |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00  | 30,000,000.00                      |  |                  |
|               | Construction of solar dryers and docking facilities                   | PEO                 | Jan                        | Dec             | Construction of solar dryers and docking facilities   | External-PRDP                  |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00  | 30,000,000.00                      |  |                  |
|               | Concreting of Jct. (TER) Albur - Sikatuna Road (TCSL)                 | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity   localities   | External - Convergence Program |                   |      |                |                    |                | 36,000,000.00                             | 36,000,000.00  | 36,000,000.00                      |  | A634-04          |
|               | Concreting of La Paz (Cortes) - Cabaguan - Lourdes - Corella Road     | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity   localities   | External - Convergence Program |                   |      |                |                    |                | 104,900,000.00                            | 104,900,000.00 | 104,900,000.00                     |  | A634-04          |
|               | Concreting of Maribojoc - Pagnitoan - Candavid - Basak (Loon) Road    | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity   localities   | External - Convergence Program |                   |      |                |                    |                | 150,000,000.00                            | 150,000,000.00 | 150,000,000.00                     |  | A634-04          |
|               | Concreting of Antequera - Balilihan via Dorol Rd                      | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity   localities   | External - Convergence Program |                   |      |                |                    |                | 66,000,000.00                             | 66,000,000.00  | 66,000,000.00                      |  | A634-04          |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source                 | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |                | CC Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|---|--------------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|----------------|------------------|---------|
|               |   |                     | Starting Date              | Completion Date |   |                                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |                |                  |         |
|               |   |                     |                            |                 |   |                                |                   |      |                |                    |                |   |                                    |                |                  |         |
|               | Improvement of Pob. (Catigbian) - Ambuan - Sagasa (Balilihan) Road                    | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 294,000,000.00                            | 294,000,000.00                     | 294,000,000.00 |                  | A634-04 |
|               | Concreting of Sikatuna – Balilihan via Canagong Road                                  | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 111,000,000.00                            | 111,000,000.00                     | 111,000,000.00 |                  | A634-04 |
|               | Concreting of Tanday-Guinoan-Cancatac-Corella Road                                    | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 204,000,000.00                            | 204,000,000.00                     | 204,000,000.00 |                  | A634-04 |
|               | Concreting of Punta Cruz Road Maribojoc   | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 39,000,000.00                             | 39,000,000.00                      | 39,000,000.00  |                  | A634-04 |
|               | Rehabilitation of Jct.(TNR) Desamparados, Calape - Cabayugan - Tabuan(Antequera) Road | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 450,000,000.00                            | 450,000,000.00                     | 450,000,000.00 |                  | A634-04 |
|               | Concreting of Cahayag (Tubigon) -Causwagan Sur (San Isidro) Catigbian Road            | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 51,000,000.00                             | 51,000,000.00                      | 51,000,000.00  |                  | A634-04 |
|               | Widening and Road Signage of Corella - Balilihan Road                                 | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 100,000,000.00                            | 100,000,000.00                     | 100,000,000.00 |                  | A634-04 |
|               | Concreting of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road              | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 143,000,000.00                            | 143,000,000.00                     | 143,000,000.00 |                  | A634-04 |
|               | Reblocking & Widening of Corella - Balilihan Road                                     | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 90,000,000.00                             | 90,000,000.00                      | 90,000,000.00  |                  | A634-04 |
|               | Concreting of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road              | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 153,000,000.00                            | 153,000,000.00                     | 153,000,000.00 |                  | A634-04 |
|               | Concreting of Calape - Pangangan Road   | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 60,000,000.00                             | 60,000,000.00                      | 60,000,000.00  |                  | A634-04 |
|               | Concrete Reblocking and Widening of Catigbian - Canmano Road                          | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 100,000,000.00                            | 100,000,000.00                     | 100,000,000.00 |                  | A634-04 |
|               | Concreting/Improvement of San Isidro - Catigbian via Caimbang Road                    | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 170,000,000.00                            | 170,000,000.00                     | 170,000,000.00 |                  | A634-04 |
|               | Concreting of Tajang - Sandingan Road, Loon   | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00                      | 30,000,000.00  |                  | A634-04 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source                 | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |                | CC Typology Code |         |
|---------------|--|---------------------|----------------------------|-----------------|--|--------------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|----------------|------------------|---------|
|               |  |                     | Starting Date              | Completion Date |  |                                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |                |                  |         |
|               | Concreting of Jct. (TNR) Pondol - Panangquillon Jct. (Antequera-Catagbacan) Road | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities  | External - Convergence Program |                   |      |                |                    |                | 180,000,000.00                            | 180,000,000.00                     | 180,000,000.00 |                  | A634-04 |
|               | Concreting of Cabad (Ballilhan) Road   | PEO                 | Jan                        | Dec             | Improvement of roads to improve accessibility and connectivity I localities  | External - Convergence Program |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00                      | 30,000,000.00  |                  | A634-04 |
|               | Concreting of Maribojoc - Antequera via Tinibgan Road                            | PEO                 | Jan                        | Dec             | Improvement of bridge to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 140,000,000.00                            | 140,000,000.00                     | 140,000,000.00 |                  | A634-04 |
|               | Concreting of Mabuhay (Ubay) - Bulilis - Bayongan San Miguel Road                | PEO                 | Jan                        | Dec             | Improvement of bridge to improve accessibility and connectivity I localities | External - Convergence Program |                   |      |                |                    |                | 225,000,000.00                            | 225,000,000.00                     | 225,000,000.00 |                  | A634-04 |
|               | Concreting of Jct. (LIR) Mahayag (San Miguel) - Danao Road                       | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources        |                   |      |                |                    |                | 110,000,000.00                            | 110,000,000.00                     | 110,000,000.00 |                  | A634-04 |
|               | Concreting of Candumayao (Catigbian) - Clarin via Bogtongbod Road                | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources        |                   |      |                |                    |                | 203,000,000.00                            | 203,000,000.00                     | 203,000,000.00 |                  | A634-04 |
|               | Improvement of Pob. (Inabanga - Lawis Road                                       | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources        |                   |      |                |                    |                | 122,000,000.00                            | 122,000,000.00                     | 122,000,000.00 |                  | A634-04 |
|               | Concreting of Pob. (Talibon) - San Francisco Road                                | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources        |                   |      |                |                    |                | 146,000,000.00                            | 146,000,000.00                     | 146,000,000.00 |                  | A634-04 |
|               | Concreting of Lapacan Sur (Bugtong Lubi) Inabanga- Magtangtang (Danao) Road      | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources        |                   |      |                |                    |                | 240,000,000.00                            | 240,000,000.00                     | 240,000,000.00 |                  | A634-04 |
|               | Concreting of Katipunan (Alicia)- Jct. (LIR) Mahayag (San Miguel) Road           | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources        |                   |      |                |                    |                | 230,000,000.00                            | 230,000,000.00                     | 230,000,000.00 |                  | A634-04 |
|               | Concreting of San Miguel-Tomoc-Getafe Road                                       | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources        |                   |      |                |                    |                | 620,000,000.00                            | 620,000,000.00                     | 620,000,000.00 |                  | A634-04 |
|               | Concreting of Caluasan(Dagohoy) - San Miguel - Estaca - Bagumbayan(Pilar) Road   | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources        |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00                      | 30,000,000.00  |                  | A634-04 |
|               | Concreting of Pob. (Buenavista) - Bonotbonot - Tiguman - Overland Road           | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources        |                   |      |                |                    |                | 140,000,000.00                            | 140,000,000.00                     | 140,000,000.00 |                  | A634-04 |
|               | Concreting of Pob. (Sagbayan) - Sagbayan Sur - Kabasakan Road                    | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources        |                   |      |                |                    |                | 95,000,000.00                             | 95,000,000.00                      | 95,000,000.00  |                  | A634-04 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source          | AMOUNT            |      |                |                    |                |   |                | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |
|---------------|---|---------------------|----------------------------|-----------------|--|-------------------------|-------------------|------|----------------|--------------------|----------------|---|----------------|------------------------------------|--|------------------|
|               |   |                     | Starting Date              | Completion Date |  |                         | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL          |                                    |  |                  |
|               |   |                     |                            |                 |  |                         |                   |      |                |                    |                |   |                |                                    |  |                  |
|               | Improvement of Cabulao - Ondol (Mabini) - Union (Ubay) Road                     | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00  | 30,000,000.00                      |  | A634-04          |
|               | Concreting of Pitogo - Aguing Road, CPG   | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 51,000,000.00                             | 51,000,000.00  | 51,000,000.00                      |  | A634-04          |
|               | Concreting of Popoo - Tugas Road, CPG   | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 369,000,000.00                            | 369,000,000.00 | 369,000,000.00                     |  | A634-04          |
|               | Concreting of Cambangay (San Miguel) - Soom (Trinidad) Road                     | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 203,000,000.00                            | 203,000,000.00 | 203,000,000.00                     |  | A634-04          |
|               | Improvement of Road to Palayan ng Bayan (Ubay)                                  | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 105,000,000.00                            | 105,000,000.00 | 105,000,000.00                     |  | A634-04          |
|               | Improvement of Jct.(TER) Soom - Humayhumay Road, Ubay                           | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 196,410,000.00                            | 196,410,000.00 | 196,410,000.00                     |  | A634-04          |
|               | Improvement of Poblacion - San Isidro Road, Talibon                             | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 60,000,000.00                             | 60,000,000.00  | 60,000,000.00                      |  | A634-04          |
|               | Improvement of Jct. (TER) Ubay - Tapal Wharf Road                               | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 100,000,000.00                            | 100,000,000.00 | 100,000,000.00                     |  | A634-04          |
|               | Improvement of Jct.(TER) San Pascual (Ubay) - Mahayag(San Miguel) Road          | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 360,000,000.00                            | 360,000,000.00 | 360,000,000.00                     |  | A634-04          |
|               | Improvement of Jct.(Sagbayan via Bacane) - Canmano - Calatrava-Villafuerte Road | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 93,000,000.00                             | 93,000,000.00  | 93,000,000.00                      |  | A634-04          |
|               | Improvement of Road to Ubay Stock Farm, Ubay                                    | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 45,000,000.00                             | 45,000,000.00  | 45,000,000.00                      |  | A634-04          |
|               | Improvement of Road to Gabi Seed Farm, Ubay                                     | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 30,000,000.00                             | 30,000,000.00  | 30,000,000.00                      |  | A634-04          |
|               | Improvement of Pilar-Bagacay Road   | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 200,000,000.00                            | 200,000,000.00 | 200,000,000.00                     |  | A634-04          |
|               | Concreting of Tiguis (Lila) - Cambase (Loboc) Road                              | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 130,000,000.00                            | 130,000,000.00 | 130,000,000.00                     |  | A634-04          |
|               | Improvement of Jct. (TER) Gabayan - Anoling (Candijay) - Inaghuban - Pilar Road | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 360,000,000.00                            | 360,000,000.00 | 360,000,000.00                     |  | A634-04          |
|               | Improvement of Pob. Carmen-Vallehermoso Road, Carmen                            | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 120,000,000.00                            | 120,000,000.00 | 120,000,000.00                     |  | A634-04          |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source          | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |                | CC Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|--|-------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|----------------|------------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                         | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |                |                  |         |
|               | Concreting of Jct. (TER) Bunga Mar - Kinagbaan - Balili Road , Jagna  | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 291,500,000.00                            | 291,500,000.00                     | 291,500,000.00 |                  | A634-04 |
|               | Concreting of Jct. (TER) Canayaan - Roxas - Tabuan - Datag Road, Garcia Hernandez   | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 145,000,000.00                            | 145,000,000.00                     | 145,000,000.00 |                  | A634-04 |
|               | Concreting of Jct. (LIR) Quinoguitan - Sevilla - Hanopol- Cogon (Baillihan) Road  | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 165,000,000.00                            | 165,000,000.00                     | 165,000,000.00 |                  | A634-04 |
|               | Concreting of Roxas Park-Abejilan- Togbongon-Tabuan Road  | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 120,000,000.00                            | 120,000,000.00                     | 120,000,000.00 |                  | A634-04 |
|               | Concreting of Jct. (TER) Pob. (Valencia) - Anoyon - Omjon - Quezon (Batuan) Road  | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 150,000,000.00                            | 150,000,000.00                     | 150,000,000.00 |                  | A634-04 |
|               | Concreting of Jct. (TER) Guioang - Cogtong Road   | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 90,000,000.00                             | 90,000,000.00                      | 90,000,000.00  |                  | A634-04 |
|               | Concreting of Jct. (LIR) Buenos Aires - Nueva Vida (Carmen) - Omjon (Valencia) Road (Access from Chaps, Chocolate Hills to Water Falls) | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 360,000,000.00                            | 360,000,000.00                     | 360,000,000.00 |                  | A634-04 |
|               | Concreting of Jct. (TER) Itum - Duay - Payao Road, Duero  | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 180,000,000.00                            | 180,000,000.00                     | 180,000,000.00 |                  | A634-04 |
|               | Concreting of Jct. (TER) Dimiao - Oac - Bilar Jct. (LIR) Road   | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 120,000,000.00                            | 120,000,000.00                     | 120,000,000.00 |                  | A634-04 |
|               | Jct. (TER) Lungsodaan - Tambongan Road, Candijay  | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 120,000,000.00                            | 120,000,000.00                     | 120,000,000.00 |                  | A634-04 |
|               | Concreting of Jct. (Jagna-Sierra Bullones) Malbog - Calabacita Road   | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 240,000,000.00                            | 240,000,000.00                     | 240,000,000.00 |                  | A634-04 |
|               | Concreting of Hinawanan (Loay) - Conception - Jct. (Sikatuna - Loboc) Road  | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 120,000,000.00                            | 120,000,000.00                     | 120,000,000.00 |                  | A634-04 |
|               | Concreting of Jagna - Cabungaan - Lonoy Road  | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 63,000,000.00                             | 63,000,000.00                      | 63,000,000.00  |                  | A634-04 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                                    | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source          | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |                | Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|--|-------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|----------------|---------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                         | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |                |               |         |
|               |   |                     |                            |                 |  |                         |                   |      |                |                    |                |   |                                    |                |               |         |
|               | Concreting of Jct.(TER)-Guindulman-Catungawan-Mayuga-Lombog-Lundag Road | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 240,000,000.00                            | 240,000,000.00                     | 240,000,000.00 |               | A634-04 |
|               | Improvement of Alemania-Limoccon (Dimiao)-Anonang (Valencia)Road.       | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 150,000,000.00                            | 150,000,000.00                     | 150,000,000.00 |               | A634-04 |
|               | Improvement of Sta. Cruz - Minol - Banlas - Tambo Road, Mabini          | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 45,000,000.00                             | 45,000,000.00                      | 45,000,000.00  |               | A634-04 |
|               | Improvement of Kaporsing - Abaca - San Roque Road, Mabini               | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 150,000,000.00                            | 150,000,000.00                     | 150,000,000.00 |               | A634-04 |
|               | Improvement of Pob. Guindulman-Casbu-Bato Road                          | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 90,000,000.00                             | 90,000,000.00                      | 90,000,000.00  |               | A634-04 |
|               | Improvement of Batuan - Omjon Road                                      | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 170,000,000.00                            | 170,000,000.00                     | 170,000,000.00 |               | A634-04 |
|               | Improvement of Mawi - San Isidro - Cansuhay Road, Duero                 | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 150,000,000.00                            | 150,000,000.00                     | 150,000,000.00 |               | A634-04 |
|               | Improvement of Guadalupe-Monte Video Road                               | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 150,000,000.00                            | 150,000,000.00                     | 150,000,000.00 |               | A634-04 |
|               | Improvement of Jct. (Jagna - Sierra Bullones ) - Abachanan Road         | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 60,000,000.00                             | 60,000,000.00                      | 60,000,000.00  |               | A634-04 |
|               | Improvement of Bilar-Sevilla Road                                       | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 315,000,000.00                            | 315,000,000.00                     | 315,000,000.00 |               | A634-04 |
|               | Improvement of Jct.(Bilar-Dimiao)-Oac-Omion Road, Dimiao                | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 150,000,000.00                            | 150,000,000.00                     | 150,000,000.00 |               | A634-04 |
|               | Improvement of Cabantian-Cansiwang-Mayuga Road, Guindulman              | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 228,000,000.00                            | 228,000,000.00                     | 228,000,000.00 |               | A634-04 |
|               | Improvement of Pob. (Sierra Bullones)-Bugsok Road, Sierra Bullones      | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 120,000,000.00                            | 120,000,000.00                     | 120,000,000.00 |               | A634-04 |
|               | Improvement of Itum-Duay-Payao Road                                     | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 145,000,000.00                            | 145,000,000.00                     | 145,000,000.00 |               | A634-04 |
|               | Improvement of Guinsularan - Lobgon Road, Duero                         | PEO                 | Jan                        | Dec             | Improvement of roads to enhance accessibility and connectivity in localities   | External/ Other sources |                   |      |                |                    |                | 20,000,000.00                             | 20,000,000.00                      | 20,000,000.00  |               | A634-04 |
|               | Conversion of Bridge to RCDG or Box Culvert                             | PEO                 | Jan                        | Dec             | Improvement of bridges to enhance accessibility and connectivity in localities | External/ Other sources |                   |      |                |                    |                | 150,000,000.00                            | 150,000,000.00                     | 150,000,000.00 |               | A634-04 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source               | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |                | CC Typology Code |         |
|---------------|--|---------------------|----------------------------|-----------------|--|------------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|----------------|------------------|---------|
|               |  |                     | Starting Date              | Completion Date |  |                              | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |                |                  |         |
|               |  |                     |                            |                 |  |                              |                   |      |                |                    |                |   |                                    |                |                  |         |
|               | Establishment of sports stadiums/ sports facilities in the Province of Bohol | PEO                 | Jan                        | Dec             | Establishment of sports stadium/ rehabilitation/ enhancement of sports facilities in all congressional districts of the province   | External/ Other sources      |                   |      |                |                    |                | 900,000,000.00                            | 900,000,000.00                     | 900,000,000.00 |                  |         |
|               | Waterworks Support Program   | G.O.                | Jan                        | Dec             | Support for the development of water sources and waterworks system in the province. Improve access of water for households. This includes counterpart funds for barangay and municipal water systems, including the procurement of water development materials | G.F. and 20% DF.             |                   |      |                | 8,000,000.00       | 5,000,000.00   | 5,000,000.00                              | 18,000,000.00                      | 18,000,000.00  |                  | A634-03 |
|               | Support to Various Infra Projects Program                                    | G.O.                | Jan                        | Dec             | Supported the implementation of various infrastructure projects/ waterworks development in the province, promoting socio-economic development and general welfare of constituents  | G.F.                         |                   |      |                | 12,500,000.00      |                |   | 12,500,000.00                      |                |                  |         |
|               | Electrification Program  | G.O.                | Jan                        | Dec             | Provided support to localities to ensure provision of power supply especially in rural areas   | G.F. and 20% DF.             |                   |      |                | 3,000,000.00       | 2,000,000.00   |   | 5,000,000.00                       |                |                  |         |
|               | Support to Road Development Programs   | G.O.                | Jan                        | Dec             | Support for the implementation of various road development programs of LGUs in the province  | G.F.                         |                   |      |                | 8,000,000.00       |                |   | 8,000,000.00                       |                |                  |         |
|               | Bohol Bulk Water Supply Project (BWSP)                                       | GO/BEMO             | Jan                        | Dec             | Implementation of the Bulk Water Supply Project to cover 7 municipalities and 1 city (Loboc, Sikatuna, Albuquerque, Baclayon, Corells, Dauis, Panglao, Tachibana, Cebu)  | External Funding/ World Bank |                   |      |                |                    |                | 3,657,000,000.00                          | 3,657,000,000.00                   |                |                  |         |
|               | Talibon Cluster Sanitary Landfill  | GO/BEMO             | Jan                        | Dec             | Implementation of the Cluster Sanitary Landfill in Talibon for proper waste disposal and management  | External Funding/ World Bank |                   |      |                |                    |                | 691,920,000.00                            | 691,920,000.00                     |                |                  |         |

| AIP Ref. Code          | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source          | AMOUNT                |                       |                      |                       |                       |   | Amount (DRRM/ Climate Change PPAs) |                          | Typology Code       |  |
|------------------------|---|---------------------|----------------------------|-----------------|---|-------------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|---|------------------------------------|--------------------------|---------------------|--|
|                        |   |                     | Starting Date              | Completion Date |   |                         | Personal Services     | MOOE                  | Capital Outlay       | Programs/ Projects    | 20% Devt. Fund        | External/ Other Funds/ Supplemental Funds | TOTAL                              |                          |                     |  |
|                        |   |                     |                            |                 |   |                         |                       |                       |                      |                       |                       |   |                                    |                          |                     |  |
|                        | Cooperative Development in the Province of Bohol (Operation of the Provincial Cooperative Development Office) | PCDO                | Jan                        | Dec             | Creation and operation of the Cooperatives Development Office (CDO) with the necessary structure and initial staff complement. The creation and establishment of the CDO is expected to encourage the creation, development, and growth of economically-competitive and socially responsible cooperatives, micro, small, and medium enterprises as our partners in development to sustain economic growth | G.F.                    | 3,217,652.80          | 1,144,000.00          | 362,300.00           |                       |                       |   | 4,723,952.80                       |                          |                     |  |
|                        | <b>Sub-Total</b>  |                     |                            |                 |   |                         | <b>193,223,349.65</b> | <b>154,667,440.00</b> | <b>18,057,244.00</b> | <b>426,207,975.00</b> | <b>356,735,194.32</b> | <b>23,337,419,274.00</b>                  | <b>24,486,310,476.97</b>           | <b>16,547,049,483.29</b> | <b>1,130,000.00</b> |  |
| <b>SOCIAL SERVICES</b> |   |                     |                            |                 |   |                         |                       |                       |                      |                       |                       |   |                                    |                          |                     |  |
|                        | Detention and Rehabilitation Services (Operation of the Bohol District Jail)                                  | BDJ                 | Jan                        | Dec             | Provision of rehabilitation and detention services for prisoners; Provision of escorting and searching services; Improvement of prison facilities, provision of livelihood assistance for prisoners. Provision of funds for PS, MOOE and capital outlay to include the procurement of motor vehicle (prisoner van), other machineries, and other structures.  | G.F.                    | 9,754,525.76          | 22,444,000.00         | 1,880,000.00         |                       |                       |   | 34,078,525.76                      |                          |                     |  |
|                        | Improvement of Activity Area - BDJ-FD for Female Dormitory  | BDJ                 | Jan                        | Dec             | Improvement of female dormitory facilities through improvement of activity area   | G.F.                    |                       |                       |                      | 500,000.00            |                       |   | 500,000.00                         |                          |                     |  |
|                        | Construction of Multi-Purpose Covered Court   | BDJ                 | Jan                        | Dec             | Improve existing court through construction of covered court for multi-purpose use at the BDJ   | G.F.                    |                       |                       |                      | 2,000,000.00          |                       |   | 2,000,000.00                       |                          |                     |  |
|                        | Infrastructure development for BDJ Female Dormitory   | BDJ                 | Jan                        | Dec             | Renovation of Kitchen, Installation of Water Tank, Construction of Admin Building   | Other sources/ external |                       |                       |                      |                       |                       | 7,020,000.00                              | 7,020,000.00                       |                          |                     |  |
|                        | Infrastructure development for Male Dormitory   | BDJ                 | Jan                        | Dec             | Construction of no contact policy building, five tower guards, installation of catwalk, asphaltting of parking area, guest house  | Other sources/ external |                       |                       |                      |                       |                       | 3,150,000.00                              | 3,150,000.00                       |                          |                     |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                               | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source      | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |            | CC Typology Code |         |
|---------------|--|---------------------|----------------------------|-----------------|---|---------------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|------------|------------------|---------|
|               |  |                     | Starting Date              | Completion Date |   |                     | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |            |                  |         |
|               |  |                     |                            |                 |   |                     |                   |              |                |                    |                |   |                                    |            |                  |         |
|               | <b>Health Services (Operation of the Provincial Health Office)</b> | PHO                 | Jan                        | Dec             | Delivery of promotive, preventive and curable health services to the Boholanos, in support to the performance of devolved functions to LGUs; Development and implementation of programs/ activities to promote good health such as renal disease control program, nutrition program, schistosomiasis, non-communicable disease program, water analysis laboratory, environmental sanitation, dengue prevention and control program, health emergency management staff, health promotion and advocacy, mental health, blood program and other health programs. | G.F.                | 87,496,488.72     | 6,633,000.00 | 950,000.00     |                    |                |   | 95,079,488.72                      |            |                  |         |
|               |  |                     |                            |                 | Implementation / supervision / management of COVID-19 health protocols, including the operation of PCR laboratory, CIC, Bohol Diagnostic and Ambulatory Care Center, implementation of the medical assistance program for senior citizens, provision of COVID-19 kits to barangays. Supervision of the operation of hospitals including the hospital modernization. Provision of funds for PS, MOOE and Capital Outlay to include office equipment, ICT equipment and furniture and fixtures.   |                     |                   |              |                |                    |                |   |                                    |            |                  |         |
|               | <b>Non-Communicable/ Healthy Lifestyle Program</b>                 | PHO                 | Jan                        | Dec             | Capacitated health workers on assessment and management of NCDs, awareness on the strategies of healthy lifestyle promotions.   | G.F./ other sources |                   |              |                | 500,000.00         |                | 200,000.00                                | 700,000.00                         | 700,000.00 |                  | A413-02 |
|               | <b>Dental Program</b>  | PHO                 | Jan                        | Dec             | Educated children and their parents on the basic dental health.   | G.F./ other sources |                   |              |                | 1,788,750.00       |                | 200,000.00                                | 1,988,750.00                       |            |                  |         |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION             | Implementing Office | Schedule or Implementation |                 | Expected Output   | Funding Source      | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | CC Typology Code |  |
|---------------|--|---------------------|----------------------------|-----------------|---|---------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                     | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |  |                     |                            |                 |   |                     |                   |      |                |                    |                |   |                                    |  |                  |  |
|               | AIDS, STD/HIV/AIDS Prevention Program            | PHO                 | Jan                        | Dec             | Enhanced partnerships and linkages, raising public awareness, reduced new HIV and STI infections. Provision of HIV and STI services, provide counseling, community-based screening, IEC, program implementation review  | G.F./ other sources |                   |      |                | 1,615,000.00       |                | 500,000.00                                | 2,115,000.00                       |  |                  |  |
|               | Blindness Prevention Program                     | PHO                 | Jan                        | Dec             | Develop competencies of service providers, capacitate BHWs in primary eye care, increase level of awareness on avoidable blindness of communities, conduct of sight saving month celebration  | G.F.                |                   |      |                | 500,000.00         |                |   | 500,000.00                         |  |                  |  |
|               | Renal Disease Control Program                    | PHO                 | Jan                        | Dec             | Increase level of awareness on renal disease prevention and control. Includes health promotion and advocacy, training on EDCOP, orientation on renal disease prevention, procurement of lab supplies  | G.F.                |                   |      |                | 530,000.00         |                |   | 530,000.00                         |  |                  |  |
|               | Field Health Services Information System (FHSIS) | PHO                 | Jan                        | Dec             | On-site validation and data analysis of records and reports (FHSIS data). Annual validation and data analysis of records and reports  | G.F.                |                   |      |                | 257,500.00         |                |   | 257,500.00                         |  |                  |  |
|               | Drug Testing Laboratory                          | PHO                 | Jan                        | Dec             | Operation and maintenance of fully-equipped drug testing center, conduct of IEC and advocacy in schools and communities. Improvement of facilities, provision of MDL  | G.F./ other sources |                   |      |                | 1,529,000.00       |                | 700,000.00                                | 2,229,000.00                       |  |                  |  |
|               | Dengue Prevention and Control Program            | PHO                 | Jan                        | Dec             | Reduce the cases of dengue thru: Conduct of the following: health education on dengue prevention and control, support for the celebration of dengue Month, conduct epidemiological, field investigation, search and destroy operations, conduct of program implementation | G.F.                |                   |      |                | 796,000.00         |                |   | 796,000.00                         |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source      | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | CC Typology Code |         |
|---------------|---|---------------------|----------------------------|-----------------|--|---------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|---------------|------------------|---------|
|               |   |                     | Starting Date              | Completion Date |  |                     | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |                  |         |
|               |   |                     |                            |                 |  |                     |                   |      |                |                    |                |   |                                    |               |                  |         |
|               | Water Testing Program (Laboratory Services)                                 | PHO                 | Jan                        | Dec             | Operationalization of a water testing laboratory with the goal of reducing/ eliminating disease arising from non potable water through regular checking of water sources. Includes training of personnel for   | G.F./ other sources |                   |      |                | 2,201,000.00       |                | 200,000.00                                | 2,401,000.00                       | 2,401,000.00  |                  | A234-02 |
|               | Rural Health Program (Programa para sa HIMSOG na Pamilyang Bol-anon)        | PHO                 | Jan                        | Dec             | Implementation of various activities to promote healthy families throughout the province. Includes database build-up on health information of families, provision of medical services, EIC and other   | G.F.                |                   |      |                | 7,763,000.00       |                |   | 15,763,000.00                      | 15,763,000.00 |                  | A234-02 |
|               |   |                     |                            |                 | Provision of Drugs and medicines/ MDL  | Other sources       |                   |      |                |                    |                | 8,000,000.00                              |                                    |               |                  |         |
|               | New Emerging and Re-emerging Disease Management Support Fund/ Program       | PHO                 | Jan                        | Dec             | Increase the level of awareness of communities on the prevention and control of disease outbreaks. Includes procurement of complete set of PPEs, medicines, conduct of disease investigation and contact tracing of reported infectious disease cases, training on disease outbreak response, food and accommodation of frontliners  | G.F.                |                   |      |                | 20,137,500.00      |                |   | 30,137,500.00                      | 30,137,500.00 |                  | A413-01 |
|               |   |                     |                            |                 | Support for drugs and medicines, MDL, other professional services, OMOOE, medical frontliners food and accommodation   | Other sources       |                   |      |                |                    |                | 10,000,000.00                             |                                    |               |                  |         |
|               | Rabies Prevention and Control Program: Procurement of human rabies vaccine. | PHO                 | Jan                        | Dec             | Improvement of access to post-exposure prophylaxis / treatment. Activities include: establishment of additional ABTC, launching of ABTC, procurement of anti-rabies vaccine, immunoglobulin, allocation/ distribution of anti-rabies vaccine and IG, quick response, investigation of reported cases and surveillance of the disease | G.F./ other sources |                   |      |                | 12,049,930.00      |                | 2,000,000.00                              | 14,049,930.00                      | 14,049,930.00 |                  | A411-05 |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                | Implementing Office | Schedule or Implementation |                 | Expected Output  | Funding Source      | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |            | CC Typology Code |           |
|---------------|---|---------------------|----------------------------|-----------------|--|---------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|------------|------------------|-----------|
|               |   |                     | Starting Date              | Completion Date |  |                     | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |            |                  |           |
|               |   |                     |                            |                 |  |                     |                   |      |                |                    |                |   |                                    |            |                  |           |
|               | Adolescent Health Youth Development Program (AHYDP) | PHO                 | Jan                        | Dec             | Promote awareness on teenagers on real issues and control on the youth especially on risky adolescence behavior. Conduct of trainings for the youth and SK   | G.F.                |                   |      |                | 254,000.00         |                |   | 254,000.00                         |            |                  |           |
|               | Health Emergency Management Services                | PHO                 | Jan                        | Dec             | Enhancement of knowledge and skills of PHO personnel and staff and capacitate personnel as emergency responders and for proper identification during emergency   | G.F.                |                   |      |                | 323,200.00         |                |   | 323,200.00                         | 323,200.00 |                  | A412-05   |
|               | Health Education Promotion and Advocacy             | PHO                 | Jan                        | Dec             | Conduct of health promotion, education and advocacy in different remote areas in the province, IEC campaign, training of health workers on communication campaign skills   | G.F.                |                   |      |                | 180,000.00         |                |   | 180,000.00                         | 180,000.00 |                  | A413-01   |
|               | Mental Health Program                               | PHO                 | Jan                        | Dec             | Provision of psychiatric care and medications, capacity building to handle mentally ill patient, information dissemination, psychological care/ counselling  | G.F./ other sources |                   |      |                | 1,794,250.00       |                | 500,000.00                                | 2,294,250.00                       |            |                  |           |
|               | Environmental Sanitation Program                    | PHO                 | Jan                        | Dec             | Strengthening of technical capacities of provincial and municipal sanitation inspectors that will enable them to intervene timely for controlling waterborne epidemic and implement remedial measures for water quality improvement. Conduct of Health Summit on Environmental Sanitation, training on water safety, regular water | 20% DF              |                   |      |                | 226,665.00         |                |   | 226,665.00                         | 226,665.00 |                  | A44234-03 |
|               | National Leprosy Control Program                    | PHO                 | Jan                        | Dec             | Lower down the incidence of leprosy in the province. Includes conduct of the following: Orientation on basic leprosy to barangay health workers, leprosy week celebration, conduct of program implementation review, reproduction of IEC materials, procurement of anti-fungal and anti-bacterial ointment and other               | G.F.                |                   |      |                | 509,500.00         |                |   | 509,500.00                         |            |                  |           |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION             | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source    | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |              | Activity Code |         |
|---------------|--|---------------------|----------------------------|-----------------|---|-------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--------------|---------------|---------|
|               |  |                     | Starting Date              | Completion Date |   |                   | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |              |               |         |
|               |  |                     |                            |                 |   |                   |                   |      |                |                    |                |   |                                    |              |               |         |
|               | Disability Program                               | PHO                 | Jan                        | Dec             | Capacitate workers in dealing with persons with disability, conduct of sign language training, training on disability inclusive health services at the primary health care  | G.F.              |                   |      |                | 340,000.00         |                |   | 340,000.00                         |              |               |         |
|               | Provincial Epidemiology Surveillance Unit (PESU) | PHO                 | Jan                        | Dec             | Enhancement of capacity of health workers to efficiently and effectively manage and support development for the disease surveillance and response. Includes training on disease surveillance and response, training on specimen collection. Improvement of equipment  | G.F.              |                   |      |                | 900,000.00         |                | 400,000.00                                | 1,300,000.00                       | 1,300,000.00 |               | A413-01 |
|               | National Voluntary Blood Service Program         | PHO                 | Jan                        | Dec             | Established regular sustainable blood donation program to ensure adequate and accessible blood supply in the province. Activities include: conduct of blood donor recruitment retention and care, basic blood banking technique, total quality management, observance of special events ; Reproduction of IEC materials, conduct of Mobile Blood donation | G.F.              |                   |      |                | 780,000.00         |                |   | 780,000.00                         |              |               |         |
|               | Septage and Sewerage Water Laboratory            | PHO                 | Jan                        | Dec             | Enhancement of capacity of septage laboratory personnel and improvement of working condition of septage laboratory to manage septage and wastewater treatment facilities of resorts, hotel establishments and households. Conduct of trainings and purchase of  | G.F./ Other Funds |                   |      |                | 1,671,300.00       |                | 800,000.00                                | 2,471,300.00                       |              |               |         |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION            | Implementing Office | Schedule or Implementation |                 | Expected Output  | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Priority Code |  |
|---------------|---|---------------------|----------------------------|-----------------|--|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |   |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |   |                     |                            |                 |  |                |                   |      |                |                    |                |   |                                    |  |               |  |
|               | National Tuberculosis Program                   | PHO                 | Jan                        | Dec             | Provision of quality TB services to communities and for them to participate in program management. Activities include: mobilization of NGOs/ Csos to organize communities, implementation of the IMC, conduct of trainings, capacity-building on data management, conduct of research, orientation on revised DOTs certification | G.F.           |                   |      |                | 1,000,000.00       |                |   | 1,000,000.00                       |  |               |  |
|               | Maternal Neonatal Child Health & Nutrition      | PHO                 | Jan                        | Dec             | Increase awareness of metabolic disorders and capacitate BHWs in implementing MNCHN program, provision of specimen transportation courier, conduct of G6PD lay forum, observance of newborn screening month, orientation of parents and teachers, training on basic course on immunization                                       | G.F.           |                   |      |                | 632,300.00         |                |   | 632,300.00                         |  |               |  |
|               | Population Dev't. Program                       | PHO                 | Jan                        | Dec             | Conduct of activities and provision of services in support to reproductive health and family planning program and to reduce risk behavior and unhealthy practices of young adolescents. Conduct of Open Space, peer facilitator's training, peer counselor, peer education, conduct of lecture group discussion, Heart to Heart  | G.F.           |                   |      |                | 490,000.00         |                |   | 490,000.00                         |  |               |  |
|               | Reproductive Health and Family Planning Program | PHO                 | Jan                        | Dec             | Reduction of number of women of reproductive age with unmet need on family-planning - conduct of family planning competency training, procurement of family planning commodities   | G.F.           |                   |      |                | 478,100.00         |                |   | 478,100.00                         |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                                   | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Activity Code |  |
|---------------|--|---------------------|----------------------------|-----------------|---|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |  |                     |                            |                 |   |                |                   |      |                |                    |                |   |                                    |  |               |  |
|               | Primary Health Care & BHW Program                                      | PHO                 | Jan                        | Dec             | Provision of assistance to health workers and provide them insights and better comprehension to pressing health issues and concerns in communities, includes provision of allowance/ honorarium to BHWs, quarterly meetings, refresher / orientation on primary health care, procurement of equipment, training on health awareness response team, retraining on basic health education, common illnesses, basic CPR, first | G.F.           |                   |      |                | 16,009,560.00      |                | 1,000,000.00                              | 17,009,560.00                      |  |               |  |
|               | Gamot sa Barangay  | GO/PHO              | Jan                        | Dec             | Procurement and distribution of drugs, vitamins and food supplements for senior citizens and other sectors as part of the Health Development thrust of the Provincial Government.   | G.F.           |                   |      |                | 5,000,000.00       |                |   | 5,000,000.00                       |  |               |  |
|               | Provincial Counterpart for the Universal Healthcare Law Implementation | PHO                 | Jan                        | Dec             | Provided support for the implementation of the Universal Healthcare Law.  | G.F.           |                   |      |                | 1,000,000.00       |                | 1,000,000.00                              | 2,000,000.00                       |  |               |  |
|               | Bohol Provincial Diagnostic and Ambulatory Care Center                 | PHO                 | Jan                        | Dec             | Provided diagnostic and ambulatory care services to patients. Procurement and upgrading of medical and laboratory equipment, improvement of facilities.   | G.F.           |                   |      |                | 42,547,900.00      |                |   | 57,157,900.00                      |  |               |  |
|               |  |                     |                            |                 | Requirements provided for drugs and medicines, MDL, electricity, water and other MOOE facilities.   | Other sources  |                   |      |                |                    |                | 14,610,000.00                             |                                    |  |               |  |
|               | Bohol Containerized RT-PCR Laboratory                                  | PHO                 | Jan                        | Dec             | Operation of the Provincial Government PRC Laboratory to cater to the testing needs of COVID-19 patients/ suspect/ PUTs/PUMs. Includes procurement of laboratory equipment, furniture and fixtures, ICT equipment, and establishment of facility to cater to the needs of   | G.F.           |                   |      |                | 69,647,500.00      |                | 6,500,000.00                              | 76,147,500.00                      |  |               |  |

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|---------------|--|---------------------|----------------------------|-----------------|---|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |  |                     |                            |                 |   |                |                   |      |                |                    |                |   |                                    |  |                  |  |
|               | Bohol Provincial Isolation Center  | PHO                 | Jan                        | Dec             | Operation of the Bohol Provincial Isolation Center (Central Isolation Center) to cater to the needs of Covid-19 patients. Includes the provision of funds for MOOE and capital outlay for the procurement of office equipment, furniture and fixtures and construction of | G.F.           |                   |      |                | 21,387,367.60      |                |   | 25,887,367.60                      |  |                  |  |
|               |  |                     |                            |                 | Requirements provided for drugs and medicines, MDL, food supplies, other professional services, MOOE  | Other sources  |                   |      |                |                    |                | 4,500,000.00                              |                                    |  |                  |  |
|               | Center for Drug Education and Counseling (CEDEC)   | PHO/ PPOC           | Jan                        | Dec             | Support for the operation and activities of the Center for Drug Education and Counseling  | G.F.           |                   |      |                | 6,215,840.00       |                |   | 6,215,840.00                       |  |                  |  |
|               | Provision of Latrine for sustainable sanitation to municipalities and island barangays province wide | PHO                 | Jan                        | Dec             | Provided latrine for beneficiaries for sustainable sanitation to municipalities and island barangays province wide  | 20% DF         |                   |      |                |                    | 3,000,000.00   |   | 3,000,000.00                       |  |                  |  |
|               | Procurement of Medical Equipment/ Machines for the Bohol Provincial Diagnostic and Ambulatory Care   | PHO                 | Jan                        | Dec             | Procurement of Medical Equipment/ Machines (Hemodialysis and other medical equipment) for the Bohol Provincial Diagnostic and Ambulatory Care. These shall provide better and accessible facilities and services to the public  | 20% DF         |                   |      |                |                    | 24,300,000.00  |   | 24,300,000.00                      |  |                  |  |
|               | Procurement of Medical Equipment for the Provincial Isolation Center                                 | PHO                 | Jan                        | Dec             | Procurement of Medical Equipment for the Provincial Isolation Center (Portable ECG Machine with Analyzer, Automatic External Defibrillator, Steel Mechanical beds, mattresses with leather  | 20% DF         |                   |      |                |                    | 2,100,000.00   |   | 2,100,000.00                       |  |                  |  |
|               | Procurement of Equipment for the Hemodialysis Centers (Carmen, Jagna and Loon)                       | PHO                 | Jan                        | Dec             | Procurement of Equipment for the Hemodialysis Centers (Carmen, Jagna and Loon)  | 20% DF         |                   |      |                |                    | 44,000,000.00  | 22,000,000.00                             | 66,000,000.00                      |  |                  |  |

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|---------------|--|---------------------|----------------------------|-----------------|--|---------------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |  |                     | Starting Date              | Completion Date |  |                                 | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |  |                     |                            |                 |  |                                 |                   |      |                |                    |                |   |                                    |  |               |  |
|               | Procurement and Distribution of Covid-19 Kits for the Barangays to build capacities to manage COVID-19 | PHO                 | Jan                        | Dec             | Procurement and distribution of Covid-19 Kits for the Barangays to build capacities to manage, control the COVID-19 pandemic at the local/ community level (such as Thermal guns, pulse oximeters, BP, stethoscopes, antibiotics, immune system) | 20% DF/ DRRM Fund               |                   |      |                |                    | 15,000,000.00  | 70,000,000.00                             | 85,000,000.00                      |  |               |  |
|               | Free Medical Assistance to Boholano Senior Citizens Program for Health Development                     | PHO                 | Jan                        | Dec             | Provision of Medical Assistance to Boholano Senior Citizens to promote their health and welfare, as part of the priority program of the Provincial Government of caring for the needs  | 20% DF                          |                   |      |                |                    | 100,000,000.00 | 20,000,000.00                             | 120,000,000.00                     |  |               |  |
|               | Health Facilities Enhancement Program (HFEP/ Hospital Modernization) (DTP)                             | PHO                 | Jan                        | Dec             | Procurement of infrastructure, equipment for 10 provincial government - owned hospital. Including monitoring and evaluation of projects, provision of staff support and trainings.   | Other funds/ GF/ External Funds |                   |      |                |                    |                | 107,880,000.00                            | 107,880,000.00                     |  |               |  |
|               | Epidemiology and Surveillance - Disease Surveillance Officers (DTP)                                    | PHO                 | Jan                        | Dec             | Hiring of DSO for the Epidemiology Surveillance. Provision of staff support and trainings.   | Other funds/ GF                 |                   |      |                |                    |                | 628,000.00                                | 628,000.00                         |  |               |  |
|               | Public Health Commodities (DTP)  | PHO                 | Jan                        | Dec             | Procurement, warehousing, storage and distribution of commodities to target recipients. Provision of staff support and trainings.  | Other funds/ GF                 |                   |      |                |                    |                | 50,920,000.00                             | 50,920,000.00                      |  |               |  |

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|---------------|--|---------------------|----------------------------|-----------------|--|----------------|-------------------|----------------|----------------|--------------------|----------------|---|------------------------------------|--|------------------|--|
|               |  |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE           | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                  |  |
|               |  |                     |                            |                 |  |                |                   |                |                |                    |                |   |                                    |  |                  |  |
|               | Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)                          | GMPH - Talibon      | Jan                        | Dec             | Provision of comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS, MOOE and Capital Outlay including the procurement of Office equipment, furniture and fixtures, other structures, ICT equipment to support the operation of the hospital and sustain the operation of new services and facilities. | G.F.           | 85,621,013.00     | 136,727,183.00 | 7,341,200.00   |                    |                |   | 229,689,396.00                     |  |                  |  |
|               | Rehabilitation Center/ Covid-19 Isolation Facility at the Garcia Memorial Provincial Hospital                      | GMPH - Talibon      | Jan                        | Dec             | Rehabilitation Center/ Covid-19 Isolation Facility at the Garcia Memorial Provincial Hospital  | 20% DF         |                   |                |                |                    | 10,000,000.00  |   | 10,000,000.00                      |  |                  |  |
|               | Counterpart for the Construction Covid 19 Isolation Ward at the Garcia Memorial Provincial Hospital                | GMPH - Talibon      | Jan                        | Dec             | Provision of Counterpart for the Construction Covid 19 Isolation Ward at the Garcia Memorial Provincial Hospital   | 20% DF         |                   |                |                |                    | 5,500,000.00   |   | 5,500,000.00                       |  |                  |  |
|               | Construction Infectious Emergency Room Building at the Garcia Memorial Provincial Hospital                         | GMPH - Talibon      | Jan                        | Dec             | Construction Infectious Emergency Room Building at the Garcia Memorial Provincial Hospital for better health service delivery  | 20% DF         |                   |                |                |                    | 10,000,000.00  |   | 10,000,000.00                      |  |                  |  |
|               | Infrastructure Development Program - Construction of Warehouse Building at the Garcia Memorial Provincial Hospital | GMPH - Talibon      | Jan                        | Dec             | Construction of Warehouse Building at the Garcia Memorial Provincial Hospital for better health service delivery and compliance to DOH standards   | 20% DF         |                   |                |                |                    | 2,000,000.00   |   | 2,000,000.00                       |  |                  |  |
|               | Procurement of Hospital Laboratory Equipment for the Garcia Memorial Provincial Hospital                           | GMPH - Talibon      | Jan                        | Dec             | Procurement of Hospital Laboratory Equipment for the Garcia Memorial Provincial Hospital for better health service delivery  | 20% DF         |                   |                |                |                    | 6,000,000.00   |   | 6,000,000.00                       |  |                  |  |
|               | Procurement of Medical Equipment for the Garcia Memorial Provincial Hospital                                       | GMPH - Talibon      | Jan                        | Dec             | Procurement of Medical Equipment for the Garcia Memorial Provincial Hospital for better health service delivery  | 20% DF         |                   |                |                |                    | 6,476,500.00   |   | 6,476,500.00                       |  |                  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|--|----------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |   |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |   |                     |                            |                 |  |                |                   |               |                |                    |                |   |                                    |  |               |  |
|               | Hospital Services - Operation of the Cong. S. Toribio Memorial Hospital (CSTMH - Carmen)                        | CSTMH - Carmen      | Jan                        | Dec             | Provision of comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of PS and MOOE to support the operation of the hospital.  | G.F.           | 45,877,401.87     | 46,022,800.00 | 0.00           |                    |                |   | 91,900,201.87                      |  |               |  |
|               | Procurement of Medical / Hospital Equipment for the Cong. Simeon Toribio Memorial Hospital                      | CSTMH - Carmen      | Jan                        | Dec             | Procurement of Medical / Hospital Equipment - Bio-Safety Cabinet level 2, Dry bath Incubation, Blood Agitator for the Cong. Simeon Toribio Memorial Hospital   | 20% DF         |                   |               |                |                    | 686,000.00     |   | 686,000.00                         |  |               |  |
|               | Construction of Hazardous Waste Storage Area at Cong. Simeon Toribio Memorial Hospital                          | CSTMH - Carmen      | Jan                        | Dec             | Construction of Hazardous Waste Storage Area at Cong. Simeon Toribio Memorial Hospital to comply with DOH standards  | 20% DF         |                   |               |                |                    | 1,000,000.00   |   | 1,000,000.00                       |  |               |  |
|               | Construction of Triage Area at Cong. Simeon Toribio Memorial Hospital   | CSTMH - Carmen      | Jan                        | Dec             | Construction of Triage Area at Cong. Simeon Toribio Memorial Hospital to support services and facilities for COVID-19  | 20% DF         |                   |               |                |                    | 1,500,000.00   |   | 1,500,000.00                       |  |               |  |
|               | Infrastructure development support - Construction of Dietary Building at Cong. Simeon Toribio Memorial Hospital | CSTMH - Carmen      | Jan                        | Dec             | Infrastructure development support for hospital facilities - Construction of Dietary Building at Cong. Simeon Toribio Memorial Hospital to comply with DOH standards   | 20% DF         |                   |               |                |                    | 3,500,000.00   |   | 3,500,000.00                       |  |               |  |
|               | Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)                                     | TGH - Jagna         | Jan                        | Dec             | Provision of comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of needed office equipment, ICT equipment, and furniture and fixtures. | G.F.           | 39,182,697.76     | 83,222,578.00 | 3,600,000.00   |                    |                |   | 126,005,275.76                     |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Activity Typology Code |  |
|---------------|--|---------------------|----------------------------|-----------------|---|----------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|--|------------------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                        |  |
|               |  |                     |                            |                 |   |                |                   |               |                |                    |                |   |                                    |  |                        |  |
|               | Maintenance of ISO Accreditation of Teodoro Galagar Hospital (TGH - Jagna)   | TGH - Jagna         | Jan                        | Dec             | Maintained ISO Accreditation for the operation of the Teodoro Galagar Hospital  | G.F.           |                   |               |                | 2,000,000.00       |                |   | 2,000,000.00                       |  |                        |  |
|               | Procurement of Laboratory Equipment for Teodoro Galagar District Hospital  | TGH - Jagna         | Jan                        | Dec             | Procurement of Laboratory Equipment for Teodoro Galagar District Hospital for better service delivery   | 20% DF         |                   |               |                |                    | 1,611,000.00   |   | 1,611,000.00                       |  |                        |  |
|               | Infrastructure Development Support - Construction of DOH-required warehouse/ stock area at Teodoro Galagar District Hospital | TGH - Jagna         | Jan                        | Dec             | Construction of DOH-required warehouse/ stock area for fluids and other supplies at Teodoro Galagar District Hospital for better service delivery   | 20% DF         |                   |               |                |                    | 2,500,000.00   |   | 2,500,000.00                       |  |                        |  |
|               | Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)                               | CHCMH Loon          | Jan                        | Dec             | Provision of comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of PS and MOOE to support the operation of the hospital.   | G.F.           | 34,332,448.72     | 30,318,148.00 |                |                    |                |   | 64,650,596.72                      |  |                        |  |
|               | Development Infrastructure Support - Construction of Materials Recovery Facility at Cong. Natalio Castillo Memorial Hospital | CHCMH Loon          | Jan                        | Dec             | Construction of Materials Recovery Facility at Cong. Natalio Castillo Memorial Hospital to improve service delivery and comply with DOH standards for better health/ hospital services  | 20% DF         |                   |               |                |                    | 1,000,000.00   |   | 1,000,000.00                       |  |                        |  |
|               | Hospital Services - Catigbian District Hospital (CDH - Catigbian)  | CDH - Catigbian     | Jan                        | Dec             | Provision of comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS, MOOE and capital outlay including the procurement of needed office equipment, ICT equipment, and furniture and fixtures, construction of structures and facilities, medical equipment and other machinery and equipment. | G.F.           | 32,779,027.28     | 33,871,520.00 | 3,500,000.00   |                    |                |   | 72,650,547.28                      |  |                        |  |
|               |  |                     |                            |                 | Provision of other professional services  | Other funds    |                   |               |                |                    |                | 2,500,000.00                              |                                    |  |                        |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|--|---------------------|----------------------------|-----------------|---|----------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |  |                     |                            |                 |   |                |                   |               |                |                    |                |   |                                    |  |               |  |
|               | <b>Procurement of Medical Equipment for Catigbian District Hospital</b>  | CDH - Catigbian     | Jan                        | Dec             | Procurement of Medical Equipment for Catigbian District Hospital to support its operation and improve service delivery.   | 20% DF         |                   |               |                |                    | 1,500,000.00   |   | 1,500,000.00                       |  |               |  |
|               | <b>Development Infrastructure Program - Construction of Material Recovery Facility for Catigbian District Hospital</b> | CDH - Catigbian     | Jan                        | Dec             | Development Infrastructure program - Construction of Material Recovery Facility for Catigbian District Hospital to comply with the DOH standards  | 20% DF         |                   |               |                |                    | 1,000,000.00   |   | 1,000,000.00                       |  |               |  |
|               | <b>Hospital Services - Clarin Community Hospital (CLCH - Clarin)</b>   | CLCH - Clarin       | Jan                        | Dec             | Provision of comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of needed other machineries and equipment, office equipment, furniture and fixtures, ICT equipment, construction of other structures and facilities. | G.F.           | 22,717,377.69     | 22,821,830.00 | 3,631,000.00   |                    |                |   | 49,170,207.69                      |  |               |  |
|               | <b>Procurement of Medical Equipment at Clarin Community Hospital</b>   | CLCH - Clarin       | Jan                        | Dec             | Procurement of Medical Equipment at Clarin Community Hospital for better service delivery.  | 20% DF         |                   |               |                |                    | 650,730.00     |   | 650,730.00                         |  |               |  |
|               | <b>Completion of ward and CMONC Building at Clarin Community Hospital</b>  | CLCH - Clarin       | Jan                        | Dec             | Completion of ward and CMONC Building at Clarin Community Hospital for enhanced facilities to serve the public.   | 20% DF         |                   |               |                |                    | 5,000,000.00   |   | 5,000,000.00                       |  |               |  |
|               | <b>Hospital Services - Candijay Community Hospital (CCH - Candijay)</b>  | CCH Candijay        | Jan                        | Dec             | Provision of comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay particularly the procurement of office equipment.  | G.F.           | 17,223,129.92     | 29,636,200.12 | 228,000.00     |                    |                |   | 47,087,330.04                      |  |               |  |
|               | <b>Completion of Ward Extension at Candijay Community Hospital</b>   | CCH Candijay        | Jan                        | Dec             | Completed ward extension at Candijay Hospital to increase bed capacity and provide better health and medical services to the public.  | 20% DF         |                   |               |                |                    | 3,500,000.00   |   | 3,500,000.00                       |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule or Implementation |                 | Expected Output  | Funding Source | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|--|----------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |   |                     | Starting Date              | Completion Date |  |                | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |   |                     |                            |                 |  |                |                   |               |                |                    |                |   |                                    |  |               |  |
|               | Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)         | MCH - Maribojoc     | Jan                        | Dec             | Provision of comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of needed office equipment, furniture and fixtures, and other structures -deep well, tiling  | G.F.           | 20,815,380.24     | 16,574,795.00 | 1,170,000.00   |                    |                |   | 38,560,175.24                      |  |               |  |
|               | Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga) | FDMH Inabanga       | Jan                        | Dec             | Provision of comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of office equipment, ICT equipment, communication equipment, medical equipment, other structures furniture and fixtures, other machineries. | G.F.           | 22,301,081.28     | 29,342,250.00 | 1,025,700.00   |                    |                |   | 52,669,031.28                      |  |               |  |
|               | Procurement of Medical/ Hospital Equipment for Francisco Dagohoy Municipal Hospital         | FDMH Inabanga       | Jan                        | Dec             | Procurement of Medical/ Hospital Equipment for Francisco Dagohoy Municipal Hospital for improved health service delivery.  | 20% DF         |                   |               |                |                    | 907,000.00     |   | 907,000.00                         |  |               |  |
|               | Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)            | PCPGMH - CPG        | Jan                        | Dec             | Provision of comprehensive health care services in CPG through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of office equipment, ICT equipment, medical equipment, other machineries and equipment, furniture and fixtures and establishment of other                                      | G.F.           | 21,942,705.64     | 19,281,920.00 | 1,482,850.00   |                    |                |   | 42,707,475.64                      |  |               |  |
|               | Construction of COVID-isolation room and holding area                                       | PCPGMH - CPG        | Jan                        | Dec             | Construction of COVID-isolation room and holding area to enhance hospital capability to manage and treat COVID-19 patients   | 20% DF         |                   |               |                |                    | 2,000,000.00   |   | 2,000,000.00                       |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output  | Funding Source        | AMOUNT            |              |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|--|-----------------------|-------------------|--------------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |   |                     | Starting Date              | Completion Date |  |                       | Personal Services | MOOE         | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |   |                     |                            |                 |  |                       |                   |              |                |                    |                |   |                                    |  |               |  |
|               | Health and Sanitation Program   | GO                  | Jan                        | Dec             | Provision of latrine, cement, steel bars, sand, fittings, to support sanitation program particularly in CDP/ rural/ hinterland areas   | 20% DF                |                   |              |                |                    | 3,000,000.00   |   | 3,000,000.00                       |  |               |  |
|               | Medical equipment for Rural Health units/ stations for Better Health Services                 | PHO                 | Jan                        | Dec             | Provision of medical equipment to rural health units/ stations to enhance capacities to provide health services  | Other funds           |                   |              |                |                    |                | 20,000,000.00                             | 20,000,000.00                      |  |               |  |
|               | Operation of Temporary Treatment and Monitoring Facility of COVID 19 Step Down / ICU Rooms    | PHO/GO              | Jan                        | Dec             | Roof painting and construction of guardhouse   | Other Funds/ External |                   |              |                |                    |                | 5,000,000.00                              | 5,000,000.00                       |  |               |  |
|               | Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD) | CCAD                | Jan                        | Dec             | Implemented the following: promotion, preservation and development (development of arts and artists); creative industries program; cultural heritage development; annual cultural celebration. Purchase of office equipment, furniture/ fixtures | G.F.                  | 2,536,468.48      | 1,480,000.00 | 269,000.00     |                    |                |   | 4,285,468.48                       |  |               |  |
|               | Annual Sandugo Festivities  | GO - CCAD           | Jan                        | Dec             | Support for the new normal Sandugo Festivities to promote cultural preservation and tourism development in the province  | GF                    |                   |              |                | 3,000,000.00       |                |   | 3,000,000.00                       |  |               |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                                 | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source    | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |               | CC Typology Code |  |  |
|---------------|--|---------------------|----------------------------|-----------------|---|-------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|---------------|------------------|--|--|
|               |  |                     | Starting Date              | Completion Date |   |                   | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |               |                  |  |  |
|               |  |                     |                            |                 |   |                   |                   |      |                |                    |                |   |                                    |               |                  |  |  |
|               | Promotion, Preservation and Development of Boholano Arts and Culture | CCAD                | Jan                        | Dec             | Support to commemorative Programs, observing proper health protocols: Ube Festival, National Arts Month, Women's Month, National Heritage Month, National Flag Day, Independence Day, Bohol Day, Sandugo, CPG Day, Bonifacio Day, Pasko sa CPG Park, Rizal Day; Preservation and maintenance of CPG Heritage House, Comprehensive assistance to deserving artists, cultural workers, groups, recognition of Boholhao Artists & exemplars; Research and Documentation Program; Dasig Program (for music, theater, film, literary, visual arts, dance, photography), other DASIG events; Kasadya Program; Arts for Healing; Integration of arts, heritage, tourism and enterprise towards creative economy, BACH Code | GF/ Other sources |                   |      |                | 20,500,000.00      |                |   |                                    | 32,150,000.00 |                  |  |  |
|               |  |                     |                            |                 | Other MOOE to support Preservation and Promotion of Boholano Cultural Heritage and the Arts   | GF/ Other sources |                   |      |                |                    |                | 11,650,000.00                             |                                    |               |                  |  |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION   | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |               |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|--|---------------------|----------------------------|-----------------|---|----------------|-------------------|---------------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |  |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE          | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               | Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD) | OPSWD               | Jan                        | Dec             | Implementation of programs for the assistance to individuals in crisis situation (AICS), the children, women, family and welfare, youth, special groups/ individuals such as senior citizens, children and persons with disabilities, rebel returnees, indigenous people, children in conflict with the law, recovery and integration program for trafficked persons and families. Operation of the Bohol Crisis Intervention Center/STAC. Provision of relief/assistance to those in need during and in the aftermath of natural/ man-made disasters, assistance provision for disabled persons, assistance to families/ individuals affected by Covid-19. | G.F.           | 24,075,617.24     | 64,178,051.50 | 1,219,331.50   |                    |                |   | 89,473,000.24                      |  |               |  |
|               |  |                     |                            |                 | women development program, kauban sa reporma program, community welfare and development, bereavement assistance program. Provision of funds for PS, MOOE and capital outlay including the procurement of office equipment, furniture and fixtures, ICT equipment, other machinery and   |                |                   |               |                |                    |                |   |                                    |  |               |  |
|               | Bohol Crisis Intervention Center (BCIC)  | OPSWD               | Jan                        | Dec             | Maintain the operation of a residential facility that provides psychosocial rehabilitation services for abused women and children, empowering abused women and children of their rights, recovering emotional pain, and providing employment through self or sheltered employment. Provision of funds for MOOE and capital outlay including the procurement of motor vehicle, other machineries -   | G.F.           |                   |               |                | 6,575,556.00       |                |   | 6,575,556.00                       |  |               |  |

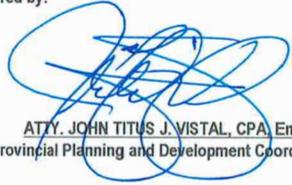
| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                            | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Activity Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|---|----------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|------------------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |                        |  |
|               |   |                     |                            |                 |   |                |                   |      |                |                    |                |   |                                    |  |                        |  |
|               | <b>Bohol Stimulation and Therapeutic Activity Center (STAC)</b> | OPSWD               | Jan                        | Dec             | Sustain the operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services, including livelihood for parents.   | G.F.           |                   |      |                | 3,385,200.00       |                |   | 4,885,200.00                       |  |                        |  |
|               |   |                     |                            |                 | Procurement of vehicle  | Other sources  |                   |      |                |                    |                | 1,500,000.00                              |                                    |  |                        |  |
|               | <b>Bohol Youth Home</b>   | OPSWD               | Jan                        | Dec             | Operation of the Bohol Youth Home as a facility to cater to the needs of juvenile delinquents in conflict with the law. Provision of funds for MOOE and capital outlay including sports equipment and other machinery - generator.  | G.F.           |                   |      |                | 7,045,988.00       |                | 5,000,000.00                              | 12,045,988.00                      |  |                        |  |
|               | <b>Persons with Disability Office (PDAO)</b>                    | OPSWD               | Jan                        | Dec             | Maintained the office operations and programs and services. Provision of programs and projects for persons with disability (livelihood, assistive devices) including funds for MOOE, and capital outlay for procurement.  | G.F.           |                   |      |                | 3,192,088.00       |                |   | 3,192,088.00                       |  |                        |  |
|               | <b>Senior Citizens Affairs Office</b>                           | OPSWD               | Jan                        | Dec             | Operation of the center and services for the elderly/ senior citizen sector of society. Provision of benefits for Centenarian Boholanos. Provision of funds for MOOE and capital outlay including the procurement of office and ICT equipment.  | G.F.           |                   |      |                | 7,554,440.00       |                |   | 7,554,440.00                       |  |                        |  |
|               | <b>Child Welfare and Youth Protection Program</b>               | OPSWD               | Jan                        | Dec             | Implementation of activities and initiatives for the protection of children and promotion of children's welfare and development in the province; Implementation of activities to promote youth development and improve welfare and well-being; Youth organization strengthened. Provision of financial assistance/ honoraria to Child | G.F.           |                   |      |                | 9,658,750.00       |                |   | 9,658,750.00                       |  |                        |  |

| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source             | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |  | Typology Code |  |
|---------------|---|---------------------|----------------------------|-----------------|---|----------------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|--|---------------|--|
|               |   |                     | Starting Date              | Completion Date |   |                            | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |  |               |  |
|               |   |                     |                            |                 |   |                            |                   |      |                |                    |                |   |                                    |  |               |  |
|               | Rehabilitation/ Improvement of Bohol Crisis Intervention Center Facilities            | OPSWD               | Jan                        | Dec             | Improvement of the Bohol Crisis Intervention Center to provide better and responsive services to people in crisis situation especially the vulnerable   | 20% DF                     |                   |      |                |                    | 2,000,000.00   |   | 2,000,000.00                       |  |               |  |
|               | Aid to Individuals in Crisis Situation (AICS)   | OPSWD               | Jan                        | Dec             | Provision of emergency subsidy to areas under granular lockdown, sustainable livelihood program (SLP) for informal sectors, distribution of food and non-food items, livelihood assistance grants, supplemental feeding program for daycare | Gen. Fund/ External Source |                   |      |                |                    |                | 58,000,000.00                             | 58,000,000.00                      |  |               |  |
|               | Gender and Development (GAD) Mainstreaming and Advocacy                               | GO/VGO              | Jan                        | Dec             | Strengthen GAD mainstreaming activities including activities related to women and children. Initiates activities to mainstream Gender and Development in the Province. Attendance to PCW CSC trainings on GAD                               | G.F.                       |                   |      |                | 1,178,216.00       |                |   | 1,178,216.00                       |  |               |  |
|               | Women Development Program   | OPSWD               | Jan                        | Dec             | Women's group organized, strengthened, implementation of various activities for livelihood and women development  | G.F.                       |                   |      |                | 5,853,500.00       |                | 6,000,000.00                              | 11,853,500.00                      |  |               |  |
|               | Indigenous People Welfare and Development Program                                     | OPSWD               | Jan                        | Dec             | Support for the indigenous people to promote better welfare and socio-economic development including livelihood and other forms of assistance   | G.F.                       |                   |      |                | 6,588,250.00       |                |   | 14,088,250.00                      |  |               |  |
|               |   |                     |                            |                 | Provision of Donations(Livelihood/ Fin. Assistance)   | Other sources              |                   |      |                |                    |                | 7,500,000.00                              |                                    |  |               |  |
|               | Kauban sa Reporma/ Enhanced Comprehensive Local Integration Program for Former Rebels | OPSWD               | Jan                        | Dec             | Organization strengthened, Inventory of FRs, FRs monitored/sustained livelihoods for KRs.   | G.F.                       |                   |      |                | 1,650,150.00       |                |   | 4,650,150.00                       |  |               |  |
|               |   |                     |                            |                 | Provision of support for KRs, livelihood, goods, donations  | Other sources              |                   |      |                |                    |                | 3,000,000.00                              |                                    |  |               |  |
|               | Community Welfare and Development   | OPSWD               | Jan                        | Dec             | Provision of support for the conduct of cash for work, food for work, community outreach missions and Heart Caravans, Balik Probinsya   | G.F.                       |                   |      |                | 12,892,500.00      |                |   | 18,892,500.00                      |  |               |  |
|               |   |                     |                            |                 | Provision of supplies and materials, donations, cash for work   | Other Sources              |                   |      |                |                    |                | 6,000,000.00                              |                                    |  |               |  |

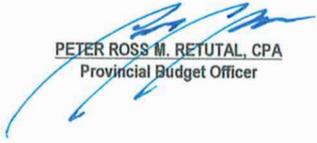
| AIP Ref. Code | PROGRAM/PROJECT/ACTIVITY DESCRIPTION  | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source       | AMOUNT            |      |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) | CC Typology Code |       |
|---------------|---|---------------------|----------------------------|-----------------|---|----------------------|-------------------|------|----------------|--------------------|----------------|---|------------------------------------|------------------|-------|
|               |   |                     | Starting Date              | Completion Date |   |                      | Personal Services | MOOE | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds |                                    |                  | TOTAL |
|               |   |                     |                            |                 |   |                      |                   |      |                |                    |                |   |                                    |                  |       |
|               | LGU/NGA/CSO/PO Linkaging/ Partnership   | OPSWD               | Jan                        | Dec             | Partner agencies provided with current information on DSWD programs   | G.F.                 |                   |      |                | 578,900.00         |                |   | 578,900.00                         |                  |       |
|               | Crisis Intervention Program   | OPSWD               | Jan                        | Dec             | Provided needed services to individuals during crisis   | G.F.                 |                   |      |                | 1,808,250.00       |                |   | 1,808,250.00                       |                  |       |
|               | Bereavement Assistance Program  | OPSWD               | Jan                        | Dec             | Provision of assistance to the bereaved families of Boholanos in their times of crisis  | G.F./ Other Sources  |                   |      |                | 15,000,000.00      |                | 10,000,000.00                             | 25,000,000.00                      |                  |       |
|               | Construction of Relief Warehouse  | OPSWD               | Jan                        | Dec             | Construction of Relief Warehouse for proper stocking of relief goods  | Other Sources/ DRRMF |                   |      |                |                    |                | 20,000,000.00                             | 20,000,000.00                      |                  |       |
|               | Building for person with Disability Affairs Office / Aid to Bohol Federation of Differently-abled Persons | OPSWD               | Jan                        | Dec             | Constructed / renovated building for persons with disabilities, procurement of vehicle  | Other Sources/ DRRMF |                   |      |                |                    |                | 5,500,000.00                              | 5,500,000.00                       |                  |       |
|               | Social Welfare Services Comprehensive Program for Street Children (DTP)                                   | OPSWD               | Jan                        | Dec             | Implementation of activities for street children, including provision of staff support and trainings.                                   | Other funds/ GF      |                   |      |                |                    |                | 1,873,164.00                              | 1,873,164.00                       |                  |       |
|               | Social Welfare Services Assistance to Persons with Disabilities (DTP)                                     | OPSWD               | Jan                        | Dec             | Implementation of activities for persons with disabilities, including provision of staff support and trainings                          | Other funds/ GF      |                   |      |                |                    |                | 965,243.00                                | 965,243.00                         |                  |       |
|               | Social Welfare Services Recovery and Reintegration Program for Trafficked Persons (DTP)                   | OPSWD               | Jan                        | Dec             | Implementation of activities for the reintegration of trafficked persons, including provision of staff support and trainings.           | Other funds/ GF      |                   |      |                |                    |                | 1,103,268.00                              | 1,103,268.00                       |                  |       |
|               | Social Welfare Services Sustainable Livelihood Program (DTP)  | OPSWD               | Jan                        | Dec             | Implementation of activities for sustainable livelihoods, including provision of staff support and trainings.                           | Other funds/ GF      |                   |      |                |                    |                | 3,965,988.00                              | 3,965,988.00                       |                  |       |
|               | Social Welfare Services Assistance to Individuals in Crisis Situation (DTP)                               | OPSWD               | Jan                        | Dec             | Implementation of activities for the assistance to individuals in crisis situation, including provision of staff support and trainings. | Other funds/ GF      |                   |      |                |                    |                | 2,963,988.00                              | 2,963,988.00                       |                  |       |
|               | Social Welfare Services Supplemental Feeding (DTP)  | OPSWD               | Jan                        | Dec             | Implementation of activities for supplemental feeding, including provision of staff support and trainings                               | Other funds/ GF      |                   |      |                |                    |                | 1,160,328.00                              | 1,160,328.00                       |                  |       |
|               | Social Welfare Services Program for Older Persons (DTP)   | OPSWD               | Jan                        | Dec             | Implementation of activities for the welfare of older persons, including provision of staff support and trainings                       | Other funds/ GF      |                   |      |                |                    |                | 1,485,360.00                              | 1,485,360.00                       |                  |       |
|               | Social Welfare Services KALAHI CIDSS (DTP)  | OPSWD               | Jan                        | Dec             | Implementation of activities in support to KALAHI CIDSS, including provision of staff support and trainings                             | Other funds/ GF      |                   |      |                |                    |                | 1,896,240.00                              | 1,896,240.00                       |                  |       |

| AIP Ref. Code                                       | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                   | Implementing Office | Schedule of Implementation |                 | Expected Output   | Funding Source | AMOUNT            |                  |                |                    |                |   | Amount (DRRM/ Climate Change PPAs) |                   | CC Typology Code |  |
|---|--|---------------------|----------------------------|-----------------|---|----------------|-------------------|------------------|----------------|--------------------|----------------|---|------------------------------------|-------------------|------------------|--|
|   |  |                     | Starting Date              | Completion Date |   |                | Personal Services | MOOE             | Capital Outlay | Programs/ Projects | 20% Devt. Fund | External/ Other Funds/ Supplemental Funds | TOTAL                              |                   |                  |  |
|   | Sub-Total  |                     |                            |                 |   |                | 466,655,363.60    | 542,554,275.62   | 26,297,081.50  | 332,016,950.60     | 259,731,230.00 | 509,771,579.00                            | 2,137,026,480.32                   | 65,081,295.00     | 0.00             |  |
|   | TOTAL FOR THE GENERAL FUND                             |                     |                            |                 |   |                | 1,087,436,532.53  | 1,124,334,771.12 | 91,060,931.50  | 1,345,126,648.85   | 660,564,721.00 | 25,276,062,155.00                         | 29,584,585,760.00                  | 16,614,400,778.29 | 1,130,000.00     |  |
| <b>OPERATION OF LOCAL ECONOMIC ENTERPRISE (LEE)</b> |  |                     |                            |                 |   |                |                   |                  |                |                    |                |   |                                    |                   |                  |  |
|   | Full operation of Café Caloy as an Economic Enterprise | PEEMU               | Jan.                       | Dec             | Operation of Café Caloy to generate revenues as well as promote the life and passion of Pres. CPG | G.F.           | 599,193.28        | 8,650,806.72     | 400,000.00     | 3,000,000.00       |                |   | 12,650,000.00                      |                   |                  |  |
|   | TOTAL  |                     |                            |                 |   |                | 599,193.28        | 8,650,806.72     | 400,000.00     | 3,000,000.00       | 0.00           | 0.00                                      | 12,650,000.00                      | 0.00              | 0.00             |  |
|   | GRAND TOTAL INCLUDING LEE                              |                     |                            |                 |   |                | 1,088,035,725.81  | 1,132,985,577.84 | 91,460,931.50  | 1,348,126,648.85   | 660,564,721.00 | 25,276,062,155.00                         | 29,597,235,760.00                  | 16,614,400,778.29 | 1,130,000.00     |  |

Prepared by:

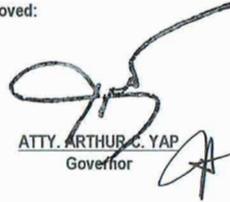


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