

PROVINCE OF BOHOL

Vice Gov. Rene L. Relampagos

Gov. Arthur C. Yap

ANNUAL INVESTMENT PROGRAM 2022



Pag-atiman sa mga Makalooloy ug Kabus



Pagpukaw sa Kultura



WAKING UP IN
BOHOL

Pag-palambo sa Industriyang Turismo



PBO



Republic of the Philippines
PROVINCE OF BOHOL
 City of Tagbilaran



OFFICE OF THE SANGGUNIANG PANLALAWIGAN
THE 28TH BOHOL LEGISLATURE

EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT THE SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, BOHOL PROVINCIAL CAPITOL BUILDING, LINO CHATTO DRIVE, TAGBILARAN CITY, ON NOVEMBER 09, 2021.

PRESENT:

Hon. Rene L. Relampagos	Vice Governor, Presiding Officer
Hon. Dionisio Victor A. Balite, Ph.D.	Senior Member
Hon. Jone Jade A. Bautista.	Member, Asst. Floor Leader, <i>On line</i>
Hon. Vierna Mae Boniel-Maglasang.	Member
Hon. Aldner R. Damalerio	Member
Hon. Restituto B. Auxtero	Member
Hon. Ricky U. Masamayor	Member, Floor Leader
Hon. Lucille Y. Lagunay	Member
Hon. Elpidio M. Jala, Ph.D.	Member
Hon. Elpidio L. Bonita, M.D.	Member
Hon. Jescello S. Adiong.	Member, Ex-Officio, PCL
Hon. Romulo G. Cepedoza, D.M.D.	Member, Ex-Officio, Liga ng mga Barangay
Hon. Christian Victor S. Bolos III.	Member, Ex-Officio, SK Federation President

ABSENT:

Hon. Frans Gelaine Garcia-Devenosa	Member, Asst. Floor Leader, <i>On Leave</i>
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RESOLUTION NO. 2021-1025

APPROVING RESOLUTION NO. 60-2021 OF PROVINCIAL DEVELOPMENT COUNCIL - EXECUTIVE COMMITTEE (PDC-EXECOM), FAVORABLY ENDORSING TO THIS AUGUST BODY THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022, IN THE TOTAL AMOUNT OF TWENTY-NINE BILLION FIVE HUNDRED NINETY-SEVEN MILLION TWO HUNDRED THIRTY-FIVE THOUSAND SEVEN HUNDRED SIXTY PESOS (P29,597,235,760.00), TO INCLUDE THE AMOUNT OF SIX HUNDRED SIXTY MILLION FIVE HUNDRED SIXTY-FOUR THOUSAND SEVEN HUNDRED TWENTY-ONE PESOS (P660,564,721.00) FOR PROGRAMS AND PROJECTS FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, AND TWENTY-THREE BILLION SEVEN HUNDRED ELEVEN MILLION THREE HUNDRED NINETY-FOUR THOUSAND PESOS (P23,711,394,000.00) FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING.

(Sponsored by **Hon. Ricky U. Masamayor**)
 (Co-sponsored by the **Honorable Presiding Officer,**
Vice Governor Rene Lopez Relampagos)

"WHEREAS, as provided in Joint Memorandum Circular No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

"WHEREAS, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY 2022, taking into consideration the implementation of the Mandanas-Garcia Supreme Court Ruling, the current realities and priorities of the Provincial Government of Bohol to address socio-economic conditions of the province in this time of pandemic, consistent with the three (3) fundamental pillars of development - caring for the weak, re-awakening the Boholano culture, and expanding the tourism economy, has a total investment requirement of Twenty-Nine Billion Five Hundred Ninety-Seven Million Two Hundred Thirty-Five Thousand Seven Hundred Sixty Pesos (P29,597,235,760.00), which covers the proposed requirements for the implementation of various programs, projects and activities (PPAs) of the departments, offices and hospitals of the Provincial Government, including those initiatives incorporated in the proposed Devolution Transition Plan (DTP) of the Provincial Government;

"WHEREAS, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of Six Hundred Sixty Million Five Hundred Sixty-Four Thousand Seven Hundred Twenty-One Pesos (P660,564,721.00), proposed projects for external funding, in the amount of Twenty-Three Billion Seven Hundred Eleven Million Three Hundred Ninety-Four Thousand Pesos (P23,711,394,000.00), and Investment requirement for 2022 of the Local Economic Enterprise of Twelve Million Six Hundred Fifty Thousand Pesos (P12,650,000.00);

"WHEREAS, the proposed investment program prioritizes on initiatives that allow the Provincial Government to effectively manage the risk and improve the province's resiliency for emerging and re-emerging disease, while stimulating the local economy by putting more investments for agriculture, promotion of livelihood and employment, sustaining ongoing efforts for the revival of tourism industry and expansion of social services and direct assistance, and other services devolved to the Provincial Government to continue to cater to the needs of Boholanos;

"WHEREAS, the PPAs on this Investment Program for the year 2022, will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

"WHEREAS, the implementation of these proposed programs, projects and activities, with detailed breakdown thereof set forth in the attached list and made an integral part of this Resolution, will be subjected to the availability of funds of the Provincial Government of Bohol, and made available through approved Appropriation Ordinance, or available external funding from the national government, Official Development Assistance (ODA) organizations, and other sources;

"WHEREAS, this proposed list of projects under the AIP for CY 2022, after due presentation to this Body and its subsequent deliberation, has been found to be in order in form and substance, thus worthy of approval;

"WHEREFORE, be it resolved, as it is hereby resolved by the Sangguniang Panlalawigan of Bohol in session duly assembled -

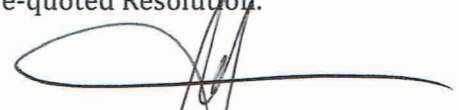
To approve Provincial Development Council - Executive Committee (PDC-ExeCom) Resolution No. 60-2021, favorably endorsing to this August Body the Proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2022, in the total amount of Twenty-Nine Billion Five Hundred Ninety-Seven Million Two Hundred Thirty-Five Thousand Seven Hundred Sixty Pesos (P29,597,235,760.00), to include the amount of Six Hundred Sixty Million Five Hundred Sixty-Four Thousand Seven Hundred Twenty-One Pesos (P660,564,721.00) for programs and projects for funding under the 20% Development Fund, and Twenty-Three Billion Seven Hundred Eleven Million Three Hundred Ninety-Four Thousand Pesos (P23,711,394,000.00) for projects proposed for external funding.

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"RESOLVED FURTHER, to furnish copies hereof to all concerned for information and appropriate action;


"APPROVED."

I hereby certify to the correctness of the above-quoted Resolution.



BONIFACIO M. QUIROG, JR., J.D., Ph.D.
Secretary, Sangguniang Panlalawigan

ATTESTED:



RENE LOPEZ RELAMPAGOS
Vice Governor
Presiding Officer



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON OCTOBER 27, 2021 VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 60-2021

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN (SP) THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2022 IN THE TOTAL AMOUNT OF TWENTY-NINE BILLION FIVE HUNDRED NINETY-SEVEN MILLION TWO HUNDRED THIRTY-FIVE THOUSAND SEVEN HUNDRED SIXTY PESOS (P29,597,235,760.00), TO INCLUDE THE AMOUNT OF SIX HUNDRED SIXTY MILLION FIVE HUNDRED SIXTY-FOUR THOUSAND SEVEN HUNDRED TWENTY-ONE PESOS (P660,564,721.00) FOR PROGRAMS AND PROJECTS FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, AND TWENTY-THREE BILLION SEVEN HUNDRED ELEVEN MILLION THREE HUNDRED NINETY-FOUR THOUSAND PESOS (P23,711,394,000.000) FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING

WHEREAS, as provided in Joint Memorandum Circular No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

WHEREAS, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY

2022, taking into consideration the implementation of the Mandanas-Garcia Supreme Court Ruling, the current realities and priorities of the Provincial Government of Bohol to address socio-economic conditions of the province in this time of pandemic, consistent with the three (3) fundamental pillars of development - caring for the weak, re-awakening the Boholano culture, and expanding the tourism economy, has a total investment requirement of **Twenty-Nine Billion Five Hundred Ninety-Seven Million Two Hundred Thirty-Five Thousand Seven Hundred Sixty Pesos (P29,597,235,760.00)**, which covers the proposed requirements for the implementation of various programs, projects and activities (PPAs) of the departments, offices and hospitals of the Provincial Government, including those initiatives incorporated in the proposed Devolution Transition Plan (DTP) of the Provincial Government;

WHEREAS, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of **Six Hundred Sixty Million Five Hundred Sixty-Four Thousand Seven Hundred Twenty-One Pesos (P660,564,721.00)**, proposed projects for external funding, in the amount of **Twenty-Three Billion Seven Hundred Eleven Million Three Hundred Ninety-Four Thousand Pesos (P23,711,394,000.000)**, and Investment requirement for 2022 of the Local Economic Enterprise of **Twelve Million Six Hundred Fifty Thousand Pesos (P12,650,000.00)**;

WHEREAS, the proposed investment program prioritizes on initiatives that allow the Provincial Government to effectively manage the risk and improve the province's resiliency for emerging and re-emerging disease, while stimulating the local economy by putting more investments for agriculture, promotion of livelihood and employment, sustaining ongoing efforts for the revival of tourism industry and expansion of social services and direct assistance, and other services devolved to the Provincial Government to continue to cater to the needs of Boholanos;

WHEREAS, the PPAs on this Investment Program for the year 2022, will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, implementation of these proposed programs, projects and activities, with detailed breakdown thereof set forth in the attached list and made an integral part of this Resolution, will have to be subject to the availability of funds of the Provincial Government of Bohol, and made available through approved Appropriation Ordinance, or available external funding from the national government, Official Development Assistance (ODA) organizations, and other sources;

WHEREAS, this proposed list of projects under the AIP for CY 2022, after due presentation to this Body and its subsequent deliberation, has been found to be in order in form and substance, thus worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan (SP) the Proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2022, in the total amount of Twenty-Nine Billion Five Hundred Ninety-Seven Million Two Hundred Thirty-Five Thousand Seven Hundred Sixty Pesos (P29,597,235,760.00), to include the amount of Six Hundred Sixty Million Five Hundred Sixty-Four Thousand Seven Hundred Twenty-One Pesos (P660,564,721.00) for Programs and Projects Proposed for Funding under the 20% Development Fund, and Twenty-Three Billion Seven Hundred Eleven Million Three Hundred Ninety-Four Thousand Pesos (P23,711,394,000.00) for Projects Proposed for External Funding

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


ATTY. JOHN TITUS J. VISTAL, CPA, EnP.

PPDC-Bohol
Head, PDC Secretariat

Approved:


ATTY. ARTHUR C. YAP

Governor
Chairman, PDC-Bohol

**PROGRAMS AND PROJECTS
UNDER THE 20% DEVELOPMENT FUND
PROVINCE OF BOHOL
FOR THE YEAR 2022**

Program/ Project/ Activity		Implementing/ Coordinating Office	Cost
ECONOMIC SERVICES			
1	Improvement of San Isidro - Catigbian via Caimbang Road	PEO	5,000,000.00
2	Concreting of La Paz (Cortes) - Cabaguan - Lourdes - Corella Road	PEO	5,000,000.00
3	Concreting of Maribojoc - Antequera via Tinibgan Road	PEO	5,000,000.00
4	Widening and Road Signage of Corella - Balilihan Road	PEO	5,000,000.00
5	Concreting of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road	PEO	5,000,000.00
6	Concreting of Pob. (Buenavista) - Bonotbonot - Tiguman - Overland Road	PEO	5,000,000.00
7	Concreting of Jct. (LIR) Mahayag (San Miguel) - Danao Road	PEO	5,000,000.00
8	Concreting of Katipunan (Alicia)- Jct. (LIR) Mahayag (San Miguel) Road	PEO	5,000,000.00
9	Concreting of San Miguel-Tomoc-Getafe Road	PEO	5,000,000.00
10	Concreting of Candumayao (Catigbian) - Clarin via Bogtongbod Road	PEO	5,000,000.00
11	Improvement of Pob. (Inabanga - Lawis Road	PEO	5,000,000.00
12	Concreting of Cambangay (San Miguel) - Soom (Trinidad) Road	PEO	5,000,000.00
13	Concreting of Pitogo - Aguing Road, CPG	PEO	7,500,000.00
14	Concreting of Jct. (TER) Itum - Duay - Payao Road, Duero	PEO	2,500,000.00
15	Concreting of Jct. (TER) Bunga Mar - Kinagbaan - Balili Road , Jagna	PEO	5,000,000.00
16	Concreting of Jct. (TER)Canayaon - Roxas - Tabuan - Datag Road, Garcia Hernandez	PEO	2,500,000.00
17	Concreting of Tiguis (Lila) - Cambanse (Loboc) Road	PEO	10,000,000.00
18	Improvement of Batuan - Omjon Road	PEO	5,000,000.00
19	Concreting of Pob. (Sagbayan) - Sagbayan Sur - Kabasakan Road	PEO	5,000,000.00
20	Concreting of Pob. (Talibon) - San Francisco Road	PEO	5,000,000.00
21	Improvement of Pilar-Bagacay Road	PEO	5,000,000.00
22	Improvement of Sta. Cruz - Minol - Banlas - Tambo Road, Mabini	PEO	7,500,000.00
23	Concreting of Guinsularan - Lobogon Road	PEO	5,000,000.00
24	Repair, Improvement of Local Roads and Bridges	PEO	8,241,194.32
25	Water Development Programs (Bulk procurement for pipes, pumps, drums/ container)	GO	5,000,000.00
26	Electrification Program (Dropwire, posts, etc)	GO	2,000,000.00
27	Rice Program - Procurement of Rice Seeds for Farmers to Support Food Security	OPA	30,000,000.00

Program/ Project/ Activity		Implementing/ Coordinating Office	Cost
28	Corn Program - Procurement of Corn Seeds for Farmers to Support Food Security	OPA	36,464,000.00
29	High-Value Commercial Crops Program to Support Food Security	OPA	22,000,000.00
30	Rice Program Mechanization (combine harvester, mini acentic thresher with blower, power sprayer, moisture tester, GPS, moisture tester)	OPA	5,648,000.00
31	High-Value Commercial Crops Program - Establishment of Tissue Laboratory	OPA	5,000,000.00
32	Fisheries Resource Management & Dev't. Program (Construction of grow ponds tilapia, construction of seaweeds dryer	OPA	800,000.00
33	Fisheries Resource Management & Dev't. Program - Establishment of Tilapia Hatcheries	OPA	6,000,000.00
34	Plant Nursery Enhancement Project: Construction of Drying Pavement and improvement of greenhouses	OPA	530,000.00
35	Plant Nursery Enhancement Project: Construction of bagging area and establishment of Macaas Plant Nursery	OPA	2,400,000.00
36	Plant Nursery Enhancement Project: Establishment of Water System in support to Mini Feed Mill and Corn Mill at BOATECH	OPA	1,500,000.00
37	Construction and operation of a Building for the Food Dehydrator Facility for Fruits and Vegetables	OPA	1,800,000.00
38	Agri-Fishery Mechanization: Construction of warehouses for the heavy equipment in support to ART Bangus	OPA	4,000,000.00
39	Agri-Fishery Mechanization: Procurement and distribution of small farm reservoirs	OPA	2,000,000.00
40	Establishment of Bohol Soil & Water Laboratory (Phase 2) - Building	OPA	1,800,000.00
41	Establishment of Bohol Soil & Water Laboratory - Procurement of Laboratory Equipment	OPA	2,678,750.00
42	Establishment of Drip Irrigation System for Water Development Program	OPA	14,175,000.00
43	Procurement of agricultural machineries to support production, post harvest of agricultural products	OPA	41,010,750.00
44	Fisheries Intervention for COVID 19 Response - Pump boats to support agri-fishery	OPA	1,500,000.00
45	Fisheries Intervention for COVID 19 Response: Procurement and installation of fish cages	OPA	12,500,000.00
46	Fisheries Intervention for COVID 19 Response: Procurement of fishing gears, nets and fingerlings	OPA	3,000,000.00
47	Establishment of Prov'l. Livestock & Poultry Farm Facility	OPV	1,000,000.00
48	Agricultural Rural Transformation thru Integrated Community Dairy Project - Agricultural and Forestry Equipment	OPV	6,350,000.00
49	Agricultural Rural Transformation thru Integrated Community Dairy Project - Building and structures	OPV	4,500,000.00
50	Livestock and Poultry Based Enterprise Development Program - Machineries and equipment	OPV	1,657,500.00
51	Construction/ Establishment of Giant Clam Hatchery Facilities	BEMO	4,680,000.00
52	Establishment of Water Desalination Plant in an island barangay	BEMO	7,500,000.00
53	Establishment of Rice Display and Distribution Area	PEEMU	1,000,000.00

Program/ Project/ Activity		Implementing/ Coordinating Office	Cost
SOCIAL SERVICES			
54	Provision of Latrine for sustainable sanitation to municipalities and island barangays province wide	PHO	3,000,000.00
54	Procurement of Medical Equipment/ Machines for the Bohol Provincial Diagnostic and Ambulatory Care	PHO	24,300,000.00
56	Procurement of Medical Equipment for the Provincial Isolation Center	PHO	2,100,000.00
57	Procurement of Equipment for the Hemodialysis Centers (Carmen, Jagna and Loon)	PHO	44,000,000.00
58	Procurement and Distribution of Covid-19 Kits for the Barangays to build capacities to manage COVID-19	PHO	15,000,000.00
59	Free Medical Assistance to Boholano Senior Citizens Program for Health Development	PHO	100,000,000.00
60	Health and Sanitation Program (latrine, cement, steel bars, sand, fittings)	GO	3,000,000.00
61	Rehabilitation/ Improvement of Bohol Crisis Intervention Center Facilities	OPSWD	2,000,000.00
62	Completion of Ward Extension at Candijay Community Hospital	Candijay Community Hospital	3,500,000.00
63	Procurement of Medical / Hospital Equipment for the Cong. Simeon Toribio Memorial Hospital	Simeon Toribio Memorial Hospital	686,000.00
64	Construction of Hazardous Waste Storage Area at Cong. Simeon Toribio Memorial Hospital	Simeon Toribio Memorial Hospital	1,000,000.00
65	Construction of Triage Area at Cong. Simeon Toribio Memorial Hospital	Simeon Toribio Memorial Hospital	1,500,000.00
66	Infrastructure development support - Construction of Dietary Building at Cong. Simeon Toribio Memorial Hospital	Simeon Toribio Memorial Hospital	3,500,000.00
67	Procurement of Medical Equipment for Catigbian District Hospital	Catigbian District Hospital	1,500,000.00
68	Development Infrastructure Program - Construction of Material Recovery Facility for Catigbian District Hospital	Catigbian District Hospital	1,000,000.00
69	Procurement of Medical Equipment at Clarin Community Hospital	Clarin Community Hospital	650,730.00
70	Completion of ward and CMONC Building at Clarin Community Hospital	Clarin Community Hospital	5,000,000.00

Program/ Project/ Activity		Implementing/ Coordinating Office	Cost
71	Procurement of Medical/ Hospital Equipment for Francisco Dagohoy Municipal Hospital	Francisco Dagohoy Municipal Hospital	907,000.00
72	Procurement of Laboratory Equipment for Teodoro Galagar District Hospital	Teodoro Galagar District Hospital	1,611,000.00
73	Infrastructure Development Support - Construction of DOH-required warehouse/ stock area for fluids and other supplies at Teodoro Galagar District Hospital	Teodoro Galagar District Hospital	2,500,000.00
74	Construction of Materials Recovery Facility at Cong. Natalio Castillo Memorial Hospital	Cong. Natalio Castillo Memorial Hospital	1,000,000.00
75	Construction of COVID-isolation room and holding area	Pres. CPG Municipal Hospital	2,000,000.00
76	Rehabilitation Center/ Covid-19 Isolation Facility at the Garcia Memorial Provincial Hospital	Garcia Memorial Provincial Hospital	10,000,000.00
77	Counterpart for the Construction Covid 19 Isolation Ward at the Garcia Memorial Provincial Hospital	Garcia Memorial Provincial Hospital	5,500,000.00
78	Construction Infectious Emergency Room Building at the Garcia Memorial Provincial Hospital	Garcia Memorial Provincial Hospital	10,000,000.00
79	Infrastructure Development Program -Construction of Warehouse Building at the Garcia Memorial Provincial Hospital	Garcia Memorial Provincial Hospital	2,000,000.00
80	Procurement of Hospital Laboratory Equipment for the Garcia Memorial Provincial Hospital	Garcia Memorial Provincial Hospital	6,000,000.00
81	Procurement of Medical Equipment for the Garcia Memorial Provincial Hospital	Garcia Memorial Provincial Hospital	6,476,500.00
GENERAL SERVICES			
82	Power Resiliency Program at the Provincial Capitol to ensure Effective and Efficient Local Governance and Public Services	PGSO	20,000,000.00

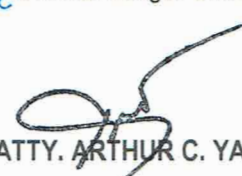
Program/ Project/ Activity		Implementing/ Coordinating Office	Cost
83	Loan Amortization (Hospital Modernization Phase 1)	PTO/ GO	11,607,916.68
84	Loan Amortization (MDFO-LBP Hospital Modernization)	PTO/ GO	3,903,380.00
85	Loan Amortization (DBP - Hospital Modernization)	PTO/ GO	3,975,000.00
86	Loan Amortization (DBP - Heavy Equipment)	PTO/ GO	2,725,000.00
87	Loan Amortization (DBP - Agri Equipment)	PTO/ GO	1,887,000.00
TOTAL			660,564,721.00

Prepared by:


ATTY. JOHN TITUS J. VISTAL, CPA, EnP
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUTAL, CPA
 Provincial Budget Officer

Approved:


ATTY. ARTHUR C. YAP
 Governor

Annual Investment Program (AIP) for CY 2022
By Program/Project/Activity by Sector

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT						Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL		
10	GENERAL PUBLIC SERVICES														
	Executive Services (Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province in support to the set development agenda; Enforcement of laws/ordinances relative to governance of the province and all approved policies, services; Enhancement of coordination, partnerships with LGUs, NGAs, CSOs, and PS. Provided necessary MOOE for the operation of the office, including supplies, gasoline, contract of service, job orders, confidential fund, discretionary fund, donations, OMOOE. Procured office equipment, furniture and fixtures, and IT equipment, motor vehicles. Supervision and implementation of various programs and projects.	G.F.	58,668,459.20	144,767,000.00	9,100,000.00			5,000,000.00	217,535,459.20		
	Provincial Development Initiatives Program/ Counterpart fund for Priority Programs and projects	GO	Jan	Dec	Construction/ Improvement/ repair of various infrastructure, implementation of health programs for LGUs, procurement and distribution of drugs, vitamins, food supplements for senior citizens & other sectors, conduct of socio-cultural activities/ foundation day/ commemorative activities, conduct of sports activities, conduct of medical, dental & other civic actions, implementation of livelihood projects, conduct of seminars/trainings/team building activities, infra projects including school building, local infrastructure	G.F.				70,000,000.00		10,000,000.00	80,000,000.00		

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Aid to IBP	GO	Jan	Dec	Support for the activities of the IBP-Bohol aligned with the development framework and priorities of the PGBh	G.F.				25,000.00			25,000.00			
	Aid to League of Municipalities	GO	Jan	Dec	Support for the activities of the LMP-Bohol aligned with the development framework and priorities of the PGBh	G.F.				200,000.00			200,000.00			
	Aid to ABC Provincial Federation	GO	Jan	Dec	Support for the activities of the ABC-Bohol aligned with the development framework and priorities of the PGBh	G.F.				100,000.00			100,000.00			
	Aid to SK Federation	GO	Jan	Dec	Support for the activities of the Sangguniang Kabataan Federation in the Province of Bohol	G.F.				100,000.00			100,000.00			
	Aid to Vice Governor's League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	G.F.				100,000.00			100,000.00			
	Aid to Vice Mayors League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	G.F.				100,000.00			100,000.00			
	Aid to PCL Bohol	GO	Jan	Dec	Support for the activities of the PCL	G.F.				100,000.00			100,000.00			
	Aid to NMYL	GO	Jan	Dec	Support for the activities of the NMYL	G.F.				100,000.00			100,000.00			
	Aid to PBMLP	GO	Jan	Dec	Support for the activities of the PBMLP	G.F.				100,000.00			100,000.00			
	Aid to Girl Scouts	GO	Jan	Dec	Provision of aid to Girl Scouts of the Philippines	G.F.				250,000.00			250,000.00			
	Aid to Boy Scouts	GO	Jan	Dec	Provision of aid to Boy Scouts of the Philippines	G.F.				250,000.00			250,000.00			
	Aid to the Orphanage	GO	Jan	Dec	Provision of aid to orphanage center	G.F.				1,000,000.00			1,000,000.00			
	Aid to National Red Cross	GO	Jan	Dec	Provision of aid to National Red Cross	G.F.				200,000.00			200,000.00			
	Aid to Loboc Youth Association Inc./ Choir	GO	Jan	Dec	Provision of assistance to Loboc Youth Association and other groups such as the Loboc Children's Choir	G.F.				400,000.00			400,000.00			
	ULAP Annual Dues	GO	Jan	Dec	Provision of funds for the ULAP annual dues	G.F.				60,000.00			60,000.00			
	Contribution to League of Provinces	GO	Jan	Dec	Support for the League of Provinces	G.F.				350,000.00			350,000.00			
	Counterpart Fund to DILG (LTIA & TOBOY)	GO	Jan	Dec	Support for the DILG-initiated LTIA and TOBOY	G.F.				500,000.00			500,000.00			
	Aid to Tourism/Tarsier Foundation	GO	Jan	Dec	Provision of aid to Tourism/Tarsier Foundation	G.F.				100,000.00			100,000.00			

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	Aid to Federated Parent-Teacher Association	GO	Jan	Dec	Provision of aid to Federated Parent-Teacher Association	G.F.				100,000.00			100,000.00			
	Tripartite Industrial Peace Council (TIPC)	GO	Jan	Dec	Support to activities of the Tripartite Industrial Peace Council (TIPC)	G.F.				100,000.00			100,000.00			
	Assistance to individuals in crisis situation	GO	Jan	Dec	Provision of assistance to indigents such as burial, medical/hospital assistance, other forms of assistance in times of crisis	G.F/ other sources.				10,000,000.00		5,000,000.00	15,000,000.00			
	HeART Caravan / Bohol Outreach Program	GO	Jan	Dec	Support for the multi-service initiatives during HEART Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province. This includes provision of medicines, donations, provision of food, and other support for the conduct of the caravan.	G.F/ other sources.				10,500,000.00		6,000,000.00	16,500,000.00			
	Support Fund for the PGBh Housing Program	GO	Jan	Dec	Provided support fund for the operation of the PMT and other activities for the PGBH housing program	G.F/ other sources.				500,000.00		1,500,000.00	2,000,000.00			
	Convergence of various stakeholders for the promotion of socio-cultural, livelihood and economic activities for Boholanos at the Old Tagbilaran Airport	GO	Jan	Dec	Provided support for the various socio-economic and cultural activities at the old Tagbilaran City Airport	G.F/ other sources.				4,000,000.00		3,000,000.00	7,000,000.00			
	Support Fund for the Operation of the Bohol Heroes Wall Project Committee including the construction/ improvement/ maintenance of the Bohol Heroes Wall at the CPG Park	GO	Jan	Dec	Operation of the Bohol Heroes Wall Committee and implementation of set activities and projects for the honor of the veterans and heroes of Bohol.	G.F/ other sources.				3,000,000.00		2,000,000.00	5,000,000.00			

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	Aid to/ Counterpart Fund for the Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Support for the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	G.F.				500,000.00		500,000.00	1,000,000.00			
	Balik Bohol/ Medical Mission	GO	Jan	Dec	Extension of free medical services and medicines to the people who needs medical attention to improve health and well-being.	G.F.				2,000,000.00			2,000,000.00	2,000,000.00		A414-05
	Tingog sa Bol-Anon	GO	Jan	Dec	Conduct of various activities to hear the voices of the Boholanos thru consultative gatherings , community visitations, provision of assistance in localities while observing social distancing and health protocols	G.F.				1,000,000.00		2,000,000.00	3,000,000.00			
	Bisita sa Kapitolyo	GO	Jan	Dec	Conduct of consultation and direct collaboration with local officials to discuss issues and concerns, development programs, and partnerships, while observing social distancing and health protocols. Also includes the provision of assistance to LGUs.	G.F.				5,000,000.00			5,000,000.00			

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	Counterpart Funding for LGUs, NGOS, NGAs ODA Programs	GO	Jan	Dec	Provision of counterpart funds for the implementation of programs and projects with counterpartnering arrangements with LGUs, NGAs, and ODA organizations. This includes conduct of activities, provision of meals, trainings, provision of manpower counterpart- professional services and general services, assistance and donations to LGUs for development programs/ projects.	G.F./ Other Sources				18,500,000.00		5,000,000.00	23,500,000.00			
	Counterpart Funding for Peace and Order	GO	Jan	Dec	Provision of counterpart funds and assistance to various activities related to peace and order in the province. Support for the activities, POPS of the PPOC. This includes the provision of support materials/ equipment to barangay tanuds, provision of trainings, fuel, and other support funds for set activities of various law-enforcement agencies of the PPOC.	G.F./ Other Sources				22,560,000.00		5,000,000.00	27,560,000.00			
	Support to Task Force/Councils/Boards	GO	Jan	Dec	Provision of support and assistance to various task forces and councils - Peace and Order Council, Task Force Dagon and other local special bodies	G.F.				3,000,000.00			3,000,000.00			

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	Capacity Building and Recognition for Effective Local Governance	GO	Jan	Dec	Improvement of capacities of local government officials and personnel for better service delivery, transparency and accountability. Building the right knowledge, skills and values to effectively support the attainment of the development goals while observing social distancing and proper health protocols. Given recognition to deserving LGUs/ officials and personnel.	G.F.				3,750,000.00			3,750,000.00			
	PGBH-Civil Society Organization (CSO) Collaboration Program	GO	Jan	Dec	Strengthening partnerships between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the implementation of programs and projects. Celebration of CSO week and conduct of other activities set for the year under the program. Also to include procurement of office equipment, ICT equipment and furniture and fixtures.	G.F / Other Funds				2,410,000.00		2,000,000.00	4,410,000.00			
	Capacity Development for Barangay Officials	GO	Jan	Dec	Conducted capacity building activities for barangay officials to enhance knowledge and skills in the performance of duties and responsibilities in promoting peace and order and public safety, financial management and other functions in the barangays, while observing social distancing and proper health protocols, or employing online capacity-development methods	G.F.				5,000,000.00			5,000,000.00			
	Senior Citizen's Medical Outreach Program (medicines, vitamins, food supplements)	GO	Jan	Dec	Provision of health education, medical consultations, and provision of supplements and medicines to the elderly sector	G.F / Other Funds				4,000,000.00		2,000,000.00	6,000,000.00			

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	Reception of Visiting Dignitaries and MICE Program	GO	Jan	Dec	Provision of appropriate reception to visiting dignitaries, officials, and development partners, including support to MICE.	G.F / Other Funds				3,500,000.00		2,000,000.00	5,500,000.00			
	Counterpart for Election Expenses	GO	Jan	Dec	Provided operational counterpart funds to support the conduct of the local and national election in coordination with the Commission on Elections.					1,500,000.00			1,500,000.00			
	Pasko sa Bohol	GO/CCAD	Jan	Dec	Conduct of series of activities to promote the Boholano tradition during Christmas season	G.F.				3,000,000.00		2,000,000.00	5,000,000.00			
	Community Development Action for Rural Transformation (CD-ART)	GO	Jan	Dec	Support/Coordination/ Monitoring for various community-based actions for rural transformation and prosperity	G.F/ Other funds.				12,600,000.00		2,400,000.00	15,000,000.00			
	Support for the Conduct of Feasibility Studies/ DED/ Research	GO	Jan	Dec	Provided funding support for the conduct of FS, DEWD and needed research to support development priorities of the Provincial Government	G.F.				6,000,000.00		4,000,000.00	10,000,000.00			
	Special CAFGU Active Auxiliary II Support Fund	GO	Jan	Dec	Implementation of the Special CAFGU Active Auxiliary II activities	G.F.				8,096,080.00		4,000,000.00	12,096,080.00			
	Lot Acquisition for PGBh Housing Program Phase II	GO	Jan	Dec	Acquisition of additional lot for PGBh housing program	GF/ External						75,000,000.00	75,000,000.00			
	Bohol Provincial Government Housing Program (Employees' Village)	GO	Jan	Dec	Implemented the housing program for the employees' of the PGBh	GF/ External						1,018,082,800.00	1,018,082,800.00			

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	Aid to Barangays	GO	Jan	Dec	Provision of assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				27,725,000.00			27,725,000.00			
	Disaster Risk Reduction and Management (Calamity Fund)	DRRM Council	Jan	Dec	Implemented For Preparedness (70%): Review/Updating of the Local Climate Change Action Plan, LDRRM Plan; Continued dissemination of LDRRM Plan, LCCAP, Contingency Plan to all stakeholders including BALDRRMO and PDRRM Council; Conduct of vulnerability and risk assessments provincewide; Partnership and collaboration with CCC, NGAs, CSOs and the Academe in DRRM thru MOA to formalize their commitments and mutual help during disasters; Conduct massive orientation and IEC on the Safety and Health Accreditation and Policy Standards for tourism-based facilities and activities; Conduct of cloudseeding operations; Construction of operation centers/ substations cum evacuation and relief	G.F. - DRRM Fund				191,618,680.25			191,618,680.25			A424-11 A423-02 A634-02

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					Construction of warehouse for Relief Operations Center, Institutionalization/ establishment of early warning and forecasting system; (Conduct of workshops, passing of ordinance, information dissemination); Formulation of the Disaster Response Operations Manual; Capability Development on Disaster Preparedness and Response; Conduct of skills upgrading/ enhancement training for the emergency responders(PDRRMO, Tarsier and all its substations); Upgrading of equipment, Capability-building trainings, acquisition of disaster response/ rescue/ medical / health supplies for barangays to respond to calamities and health emergencies/ outbreak; benchmarking, Support the PPOC Joint Task Group Luwas Kinabuhir, Acquisition											
					vehicles and paraphernalia for Tarsier and its substations, including SRR and Wasar Equipment, environmental monitoring equipment (GPR), conduct of capdev for swine stakeholders, Stockpiling of basic emergency supplies/food packs assistance to affected families. For Disaster Response (30%): Provision of emergency relief goods/supplies to affected LGUs, provision of medical equipment and supplies to barangays to be able to manage/ control spread of emerging/ re-emerging disease, drugs, medicines, laboratory equipment											

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					provision of indemnity fund to affected farmers to control, eradicate disease outbreak of livestock affecting livelihoods; conduct of post-disaster needs analysis, Provision of human interventions/psychosocial support to affected individuals/families/communities; Reconstruction and rehabilitation of damaged infrastructures and facilities;											
					Procurement of medical equipment / supplies for barangays to respond to calamities/ health emergencies/ outbreak, vaccines, vitamins, medicines, drugs and medicines and other laboratory requirements to manage emerging and re-emerging diseases such as COVID-19	DRRM Trust Fund				20,000,000.00			20,000,000.00			
	Monetization of Leave Credits (Lumpsum Appropriation)	GO/ HRMDO	Jan	Dec	Release of monetization of leave credits for employees	G.F. Non-Office/ other funds	11,365,664.21					4,000,000.00	15,365,664.21			
	Terminal Leave (Lumpsum Appropriation)	GO/ HRMDO	Jan	Dec	Release of terminal leave benefits for employees	G.F. Non-Office/ other funds	15,727,662.69					4,000,000.00	19,727,662.69			

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	Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)	PAdmO	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government. Supervision of all activities of Public Offices. Support office operations with the provision of funds for PS, MOOE including supplies, security services, and OMMO. Procured necessary office equipment, IT equipment, other machineries and equipment, furniture and fixtures and vehicles.	G.F.	24,358,688.00	15,890,000.00	4,425,000.00				44,673,688.00			
	Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit)	BICTU	Jan	Dec	Enhanced data sharing, updated ICT plan, provided assistance to Pub ICT needs, streamlined business processes, enhanced connectivity and maximized use of information and technology systems in the Pub and other LGUs. Improved efficiency and effectiveness of IT-based systems and processes. Growth and development of personnel through training programs. Enhanced internet connectivity and systems security. Procured necessary office/ IT equipment and software, furniture and fixtures for the office.	G.F/ Other sources.	8,109,312.64	13,660,680.00	6,192,106.00				32,562,098.64			
					Subscription for Bundle Active Subscription for UTM and Fiber Optic Internet Connection Redundancy and procurement of IT equipment	G.F/ Other sources.						4,600,000.00				

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	Upgrading and modernization of tax information and collection services through the use of ICT hardware and software	BICTU	Jan	Dec	Upgrading of tax information system including provision of staff support and trainings.	Other funds/ GF						25,000,000.00	25,000,000.00			
	Provision of software analysis, design and development services	BICTU	Jan	Dec	Design and development of information systems, systems analysis and design, information systems, website enhancement and maintenance, system and software testing including provision of staff support and trainings.	Other funds/ GF						2,350,000.00	2,350,000.00			
	Systems and Database Administration	BICTU	Jan	Dec	Server and management information system, server administration and maintenance, database administration and maintenance, system deployment, conduct of ICT trainings including provision of staff support and trainings.	Other funds/ GF						1,800,000.00	1,800,000.00			
	Systems and Network Administration	BICTU	Jan	Dec	Network administration and management, network maintenance and troubleshooting, network planning and design, network devices, cabling, installation and configuration, voice over IP administration and management, CCTV administration, fire detection alarm system administration including provision of staff support and trainings.	Other funds/ GF						1,260,000.00	1,260,000.00			
	ICT Hardware and maintenance	BICTU	Jan	Dec	Provision of services for ICT hardware maintenance and repair including provision of staff support and trainings.	Other funds/ GF						1,000,000.00	1,000,000.00			
	Cyber Security	BICTU	Jan	Dec	Unified threat management and cyber security including provision of staff support and trainings.	Other funds/ GF						1,600,000.00	1,600,000.00			

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	Provincial Gov't of Bohol- Unified System (PGBH-US) Dev.	BICTU/ PACCO/ PBMO/ PTO/ GO, all Offices	Jan	Dec	Implementation of the PGBH-US to unify and integrate financial systems to improve effectiveness, efficiency and timeliness of processing, recording and reporting of financial transactions; Procured needed ICT equipment	G.F.				800,000.00			800,000.00			
	Operation of the Provincial Information Media Relations (PRIMER)	G.O. - PRIMER	Jan	Dec	Operation of the Primer Office sustained to enhance information dissemination and improve awareness level of the public on various development programs and activities of the Provincial Government. Includes provision of MOOE items to support operations and procurement of office equipment, furniture and fixtures and motor vehicle.	G.F.	2,799,495.36	6,133,750.00	2,905,000.00				11,838,245.36			
	Radio Program - Tingog sa Bol-anon	G.O. - PRIMER	Jan	Dec	Continued conduct of radio program- Tingog sa Bol-anon to provide the public the right information on the various programs and projects of the Provincial Government as well as provide avenues for the public to air their issues and concerns	G.F.				902,000.00			902,000.00			
	Padayon Bol-anon Radio Program	G.O. - PRIMER	Jan	Dec	Continued conduct of radio program- Padayon Bol-anon to provide the public the right information on the various programs and projects of the Provincial Government as well as provide avenues for the public to air their issues and concerns	G.F.				2,660,715.00			2,660,715.00			

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	Heart Assistance / Aktibo ug Responsabling Pagdumala Radio Program	G.O. - PRIMER	Jan	Dec	Conduct of radio program-Aktibo ug Responsabling Pagdumala Radio Program to provide the public the right information on the various programs and projects of the Provincial Government as well as provide avenues for the public to air their issues and concerns	G.F.				3,000,000.00			3,000,000.00			
	Other Development Program	G.O. - PRIMER	Jan	Dec	Implementation of radio development programs to promote public awareness on various programs, projects and activities of the Provincial Government that the public can avail or	G.F.				14,668,900.00		2,000,000.00	16,668,900.00			
	Padayon Bol-anon Newsletter Materials	G.O. - PRIMER	Jan	Dec	Continuing distribution of newsletter / materials as a means to educate and inform the public on PGBh programs and activities	G.F.				2,125,000.00			2,125,000.00			
	Tingog sa Bol-anon/ Heart Info Komiks	G.O. - PRIMER	Jan	Dec	Production and distribution of info komiks to targeted populace as means to provide the right and helpful information on PGBh programs	G.F.				1,297,000.00			1,297,000.00			
	Bohol TV/ Bohol Network System	G.O. - PRIMER	Jan	Dec	Provide information to the public thru TV and Network System. Support distance / alternative learning program	G.F.				3,170,000.00			3,170,000.00			
	Printing of EIC Materials	G.O. - PRIMER	Jan	Dec	Printed necessary information materials about the programs and projects of the Provincial Government, or to support information dissemination that promotes public welfare	G.F.				1,100,000.00			1,100,000.00			

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	Education Center (EdCenter) operations	Ed Center	Jan	Dec	Coordination with other educational institutions and create innovations and support mechanisms for the development of high quality education in the Province. Implementation of the Bohol Educational Subsidy program, CPG Scholarship Program, Learning Support Program, Livelihood Program, School Feeding PProgram, Agriculture Learning Program, Rewards and Recognition and distribution of medals. Includes provision of support funds for MOOE and procurement of ICT Equipment and Furnitures and Fixtures.	G.F.	2,941,451.52	1,155,340.00	135,000.00				4,231,791.52			
	Pres. Carlos P. Garcia Scholarship Program	Ed Center	Jan	Dec	Provided scholarships to deserving students under the CPG Scholarship Program	G.F.				7,475,000.00			7,475,000.00			
	Provincial Government Educational Subsidy Program	Ed Center	Jan	Dec	Supported the education of qualified students by providing educational subsidies	G.F.				9,600,000.00			9,600,000.00			
	Learning Support Program	Ed Center	Jan	Dec	Conduct of activities and provision of materials to support learning of students	G.F.				1,500,000.00			1,500,000.00			
	Livelihood Program	Ed Center	Jan	Dec	Conduct of livelihood activities for students	G.F.				1,700,000.00			1,700,000.00			
	School Feeding Program	Ed Center	Jan	Dec	Support for the school feeding program for malnourished school children in the province	G.F. / Other sources				11,000,000.00		4,000,000.00	15,000,000.00			
	Agriculture Learning Program	Ed Center	Jan	Dec	Conduct of agriculture training/ learning activities for students	G.F.				1,000,000.00			1,000,000.00			
	Students Recognition/ Medals Distribution Program	Ed Center	Jan	Dec	Distribution of medals to students who excel in their studies	G.F.				451,000.00			451,000.00			

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	Bohol Medical Scholarship/ Assistance Program	Ed Center	Jan	Dec	Provision of scholarship program/ assistance/ subsidy to medical students as a strategy to ensure available doctors who will serve in PGBh hospitals	G.F.				20,000,000.00			20,000,000.00			
	Support to Professional Regulations Commission (PRC)	Ed Center	Jan	Dec	Provided support to PRC for its operations to serve students who have graduated in the province of Bohol	G.F.				370,000.00			370,000.00			
	Provincial Youth and Sports Development Office (PYSDO) operations	PYSDO	Jan	Dec	Administrative and technical operations of the PYSDO to provide support services for the implementation of youth and sports development in the province of Bohol. Implementation of the Bohol Laum Program - with its five components	G.F.	3,005,923.84	1,949,000.00	197,000.00				5,151,923.84			
	Laum Bohol Program	PYSDO	Jan	Dec	Implementation of the components of the Program for the youth: AMOMA (psychological, psychiatric intervention and crisis hotline); DUWA (sports); ABIBA (awareness and support group); DAYAG (arts, culture and history); and BANSAY (skills training). Provision of funds for PS, MOOE and Capital outlay, to include procurement of office equipment, ICT equipment and furniture and fixtures.	G.F.				15,199,800.00			20,859,800.00			
					Additional funding for Laum Program for supplies, cable and radio, other professional services, donation and R and M for buildings	Other sources						5,660,000.00				
	Boholympics Program	PYSDO	Jan	Dec	Conduct of trainings, orientation and meetings, provision of trophies, supplies and materials, medals in the conduct of the Boholympics, provision of sports equipment	G.F.				2,150,000.00			2,150,000.00			

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	Youth Development Program	PYSDO	Jan	Dec	Provision of mandatory trainings for the Sangguniang Kabataan and Youth Development Council, provision of awards to deserving youths organizations, upgrading of equipment	G.F.				2,000,000.00			4,650,000.00			
					Additional funding for Youth Development Council for training, supplies and OMOOE	Other sources						2,650,000.00				
	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Strengthening internal controls in the systems and processes of the Provincial Government, Performance of regular audit engagements, operations audit/ mini audit engagements, special audit engagements, special audits, follow-up audit, review and appraisal of documents and claims, promotion of Integrity in the Workplace, conduct of Annual Forum for ICS Focal Person, updating of status of implementation of COA AOMs, AARS and DILG Full Disclosure, capacity development of internal auditors, conduct of mid-	G.F.	8,176,086.08	1,096,800.00	130,000.00				9,402,886.08			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat, and Library)	VG/ BMs/ SP Sect.	Jan	Dec	Crafting and approval of ordinances and resolutions necessary to support the delivery of basic services; maximize the use of government resources in support to the current administration's Development Agenda; enactment of quality legislation to respond to development priorities and opportunities. Conduct inquiry/ consultative processes in aide of legislation. Maintain operation of the Provincial Library. Provision of funds for PS, MOOE, and capital outlay to include procurement of office equipment, furniture and fixtures, IT equipment, and other machineries and equipment.	G.F.	80,015,852.16	86,923,700.00	6,659,500.00				173,599,052.16			A811-01
	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performance of the following: human resource planning, recruitment, selection and placement of personnel; performance management; personnel welfare, information and employee relation, learning and development, performance review and recognition, monitoring and evaluation, procurement of necessary IT equipment, office equipment, furniture and fixtures.	G.F.	17,230,782.40	6,426,150.00	1,110,000.00				24,766,932.40			
	Human Resource Development Program including Capacity Development related to the Devolved functions under the Devolution Transition Plan of the PGBh	HRMDO	Jan	Dec	Provision of capacity-building training to personnel to enhance skills, knowledge, attitude for effective performance of mandates and functions. Also includes provision of capacity development trainings, consistent to the capacity development plan of the Devolution Transition Plan of the Provincial Government of Bohol.	G.F.				3,700,000.00		5,000,000.00	8,700,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Awards and Incentives Program for the Provincial Government Officials and Employees	HRMDO	Jan	Dec	Provision of awards and incentives to qualified personnel and officials of the Provincial Government , consistent with the approved PRAISE					1,000,000.00			1,000,000.00			
	Health Care Program for Qualified Government Personnel/ Health Card Program	HRMDO/ GO	Jan	Dec	Provision of health care insurance for qualified government personnel and officials	G.F.	15,000,000.00						15,000,000.00			
	Implementation of the Capacity Development Strategies of the DTP, particularly augmentation of human resources for offices with devolved functions (DTP)	All concerned offices with devolved functions	Jan	Dec	Creation of positions/ augmentation of personnel for OPA, BEDIPO, OPSWD, BPTO, BICTU, BEMO, OPV	G.F.						43,452,277.00	43,452,277.00			
	Conduct of capacity development training for offices performing devolved functions as covered under the DTP	All concerned offices with devolved functions	Jan	Dec	For OPV: Retooling / orientation of TWG and Council Members , livestock technicians, TNA training,							4,000,000.00	31,469,035.00			
					For OPA: production, post harvest, tilapia pond/ cage production, bangus production, planning skills training, trainers training on pest management, soil analysis, seed production, machine operations, warehouse operations, seed testing training, irrigation systems management							16,497,936.00				
					For BIPC: technical, project management, customer relations, leadership							2,100,000.00				
					For OPSWD: Program management, technical writing, report preparation and documentation							2,526,000.00				
					For PEO: Programming, civil 3d , water supply system development							500,000.00				
					For BTO: Planning, tourism product development, M&E, Marketing and promotions, technical writing and communications skills, customer service							375,599.00				

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
					For BICTU: Project management, software development, system analysis, software testing, database administration, server administration, CISCO Management, advance computer repair,							1,000,000.00				
					For PHO: Universal Health Care, periodic updating on new policies.							1,100,000.00				
					For BEMO: Technical writing, basic photography, survey and mapping thru GIS, advance facilitation skills, M&E tolls, Training management, workshop review of 10-year plan, waste analysis and characterization study, orientation on environmental laws., data banking, legal and environmental management , policy formulation, para legal training, technical writing,							784,500.00				
					For PAssO: Appraisal and Assessment Operation							250,000.00				
					For PTO: Judicial and Administrative remedies in the collection of taxes, income projection and report preparation, collection target setting, training on collection of different taxes, revenue generation training, best practices benchmarking, database management, systems development, online operations, frontline services							1,535,000.00				
					For PEEMU: Economic enterprise management, local enterprise development, feasibility study preparation, project development and training.							800,000.00				

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL		
	Implementation of Capacity Development Strategies on various pillars of capacity for management systems, policies, knowledge and learning, and leadership in offices with devolved functions as covered in the DTP	All concerned offices with devolved functions	Jan	Dec	Implementation of management systems improvement at the OPA, OPV, BEDIPO, OPSWD, BTO , PHO, and BEMO							13,198,500.00	13,198,500.00		
	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; assisted implementation of special programs/projects; provided recommendation on fiscal matters and analysis, provide technical and administrative secretariat to the PDC. Provision of funds for PS, MOOE and capital outlay to include procurement of office furniture and fixtures, and IT equipment and	G.F.	20,867,378.24	4,050,000.00	452,000.00				25,369,378.24		

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Implementation of the Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services	PPDO	Jan	Dec	The initiative will provide LGUs with assistance in project development and feasibility studies; develop alternative sources of water supply; conduct capacity development; implementation/ advocacy on cost-effective technologies for sewerage system, sanitation services; assistance in the development of new water sources; conduct of georesistivity surveys. Hired technical expert to assist in all water development-related initiatives of the Provincial Government. Also will involve the application for water rights at the NWRB, and related expenditures.	G.F.				270,000.00			270,000.00	270,000.00		A212-05
	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the enhanced ProMES for the monitoring of financial and physical accomplishments; ProMES enhanced with full operation/ enhancement of the M&E Information System (ProMEIS) thru in-house or outsourcing of IT services; formulation of M&E reports; support to RPMES	G.F.				300,000.00			300,000.00			
	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conduct of PDC Full Council Meetings, 4 Execom Meetings. Preparation of project briefs, comprehensive project profiles, studies, reports and analysis. Prepared Minutes of Meetings, Resolutions. Strengthening of PDC sectoral TWGs, assistance to RDC Meeting/ NEDA-sponsored activities, equipment/ supplies procurement	G.F.				800,000.00			800,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Operation of the Road Sector Committee	PPDO	Jan	Dec	Active operation of the expanded Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulation of recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan. Implementation of the Local Road Network Development Plan (LRNDP) and support to CMGP road reform agenda.	G.F.				225,000.00			225,000.00			
	Operation of the Bohol Energy Development Advisory Group (BEDAG)	PPDO	Jan	Dec	Secretariat and technical support for the active operation of the BEDAG. Assistance in the implementation of the Energy Plan for the province. Coordination with stakeholder/ investors in the power sector of the province as well as partners from donor agencies, support for the power sector, meetings, review and consultation sessions with stakeholders.	G.F.				371,350.00			371,350.00			M613-03
	Operation of the Panglao, Davao, Tagbilaran Executive Council (PaDTEC)	PPDO	Jan	Dec	Conducted board/ working groups meetings (Tourism and Culture WG, Environmental Protection WG and Economic Connectivity and Urban Development WG) and Secretariat meetings	G.F.				150,000.00			150,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Operation of the Community Based Monitoring System (CBMS)	PPDO	Jan	Dec	Active operation of CBMS. Conducted meetings/trainings to discuss on poverty monitoring analysis, DRRM-CCA, monitoring of MDGs, vulnerability mapping to food insecurity and local level planning and budgeting. Capacity building support for users and trainers. Conducted M&E on CBMS implemented projects	G.F.				800,000.00			800,000.00			
	Sustainable Development Goals	PPDO	Jan	Dec	Conducted mandated/related trainings on the SDG of the government. Supported DILG activities on SDGs. Conducted data gathering/ assessment	G.F.				800,000.00			800,000.00			
	Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I-BUILD, I-REAP, I-SUPPORT, PPMIU Operations	OPA/ PEO/ OPV/ PBO/ PPDO	Jan	Dec	Project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, I-BUILD, I-REAP, I-SUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP component projects.	G.F.				5,800,000.00			5,800,000.00			
	Comprehensive Development Plan (CDP) of LGUs Assessment	PPDO	Jan	Dec	Conduct of CDP Assessment of LGUs by CDP-TAC to ensure alignment and compliance to standards.	G.F.				200,000.00			200,000.00			
	Research and Development Support Fund	PPDO	Jan	Dec	Conduct of research and needed studies with the academe and other stakeholders related to governance, socio-economic and social development	G.F.				1,500,000.00		5,000,000.00	6,500,000.00			
	Updating of the Provincial Development and Physical Framework Plan (PDPFP)	PPDO	Jan	Dec	Conduct of participatory activities for the updating of the PDPFP of the Province of Bohol	G.F.				600,000.00			600,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Custody of all properties, inventory and maintenance of facilities (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases. Supervision of janitorial services and landscaping of all provincial government facilities. Provision of PS, MOOE and capital outlay to include procurement of needed capital outlay. MOOE covers insurance expenses, professional services, job order services, repair and maintenance of structures, water and electricity expenses. Capital Outlay includes office equipment, ICT equipment, and other machineries and service vehicle. Implementation of the reroofing and repainting of old Provincial Capitol.	G.F.	31,743,010.24	71,397,835.50	7,775,000.00				112,215,845.74			
					Additional funding requirements for general services	Other funds/						1,300,000.00				
	Power Resiliency Program at the Provincial Capitol to ensure Effective and Efficient Local Governance and Public Services	PGSO	Jan	Dec	Implementation of power resiliency program at the Provincial Capitol for an effective and efficient local governance and service delivery	20% DF					20,000,000.00		20,000,000.00			
	Construction of Materials Recovery Center/ Warehouse	PGSO	Jan	Dec	Construction of Materials Recovery Center/ Warehouse	G.F/ Other Fund						5,000,000.00	5,000,000.00			
	Construction of a Provincial Services Warehouse and Work Station	PGSO	Jan	Dec	Construction of a Provincial Services Warehouse and Work Station	G.F/ Other Fund						20,000,000.00	20,000,000.00			
	Construction of Waste Water Treatment Facility including piping, accessories at BDJ	PGSO	Jan	Dec	Establishment of Waste Water Treatment Facility at the Bohol District Jail	G.F/ Other Fund						20,000,000.00	20,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Insurance for properties of the Provincial Government	PGSO	Jan	Dec	Provision of additional insurance for PGBh Properties	G.F/ Other Fund						12,000,000.00	12,000,000.00			
	Budget Management (Operation of the Provincial Budget Management Office)	PBMO	Jan	Dec	Supervision of the overall budgeting process of the Provincial Government. Preparation of provincial budget and facilitation in the conduct of budget hearings; Maintaining registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request. Provision of funds for PS, MOOE and Capital Outlay to include the procurement of furniture and fixtures.	G.F.	14,564,128.00	1,287,100.00	120,000.00				15,971,228.00			
	Enhancement of the e-Budget System	PBMO	Jan	Dec	e-Budget System enhanced with the provision of support personnel, upgraded equipment, training, system improvement and better coordination with stakeholders. Sustained operation with provision of human resource support, and procurement of ICT equipment	G.F.				400,000.00			400,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Accounting/ Auditing Services (Operation of the Provincial Accountant's Office)	PACCO	Jan	Dec	Preparation and submission of financial statements, sustained implementation of the enhanced E-NGAS, implementation the PACco Guidebook; perform accounting and auditing services. Improvement of work processes: operation of e-NGAS newest Version (PPSAS), FITTSYS, computerization for the control of cash advances, PGBh-US. Provision of funds for PS and MOOE.	G.F.	27,677,569.28	2,756,700.00	0.00				30,434,269.28			
	Electronic New Accounting System (E-NGAS)	PACCO	Jan	Dec	Sustain the implementation of the E-NGAs thru hiring of personnel and acquisition of ICT equipment.	G.F.				800,000.00			800,000.00			
	FITTSys Enhancement/ Expansion (PGBh-US)	PACCO	Jan	Dec	Training of personnel for the sustain operation of FITTSys at the Provincial Accounting Office.	G.F.				1,100,000.00			1,100,000.00			
	Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)	PTO	Jan	Dec	Tax Information campaign/IEC on Tax Collection, Capability-building, Collection of taxes & other revenues of the province; management of funds of the Provincial Government; Maintain and update tax information system of province; technical supervision over municipal treasurer; Implementation of e-TRACS. Provision of funds for PS, MOOE and Capital Outlay to include Procurement of needed ICT equipment, Motor Vehicle and Furniture and Fixtures.	G.F.	26,322,163.84	16,803,500.00	2,300,000.00				45,425,663.84			
	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Installation and implementation of tax mapping operations in LGUs; Installation and implementation of RPTIS data computerization; tax mapping, conduct of tax campaign with the PTO. Provision of funds for PS, MOOE and Capital Outlay to include Procurement of furniture and fixtures, and	G.F.	16,453,170.24	2,539,000.00	550,000.00				19,542,170.24			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Real Property History Information System (RPHIS)	PAssO	Jan	Dec	Wages of RPHIS/GIS Encoders, Contractuals, Project Monitoring Officers to hasten the development and population of the RPHIS	G.F.				1,000,000.00			2,500,000.00			
					Real Property History Information System / RPHIS - General Services	Other sources						1,500,000.00				
	Conduct of General Revision / SMV Development	PAssO	Jan	Dec	Revised Tax Declarations of 47 Municipalities. Includes the procurement of support motorcycles to LGUs to assist/ facilitate program implementation	G.F.				3,200,000.00			3,200,000.00			
	Legal Services (Operation of the Provincial Legal Office)	PLO	Jan	Dec	Provision of legal opinion and review of local legislation and executive issuances; Provision of legal representations for the PGB; Filing of legal actions/ interventions to protect the interest of Government; Continuing Legal Education , conduct of coordination meetings with law enforcement agencies, justice and safety agencies. Provision of funds for PS, MOOE and Capital Outlay to include acquisition of necessary office/ furniture and fixtures and ICT equipment	G.F.	11,558,195.84	11,329,000.00	700,000.00				23,587,195.84			
	Legal Assistance for Effective Law Enforcement Program (LAELEP)	PLO	Jan	Dec	Provision of legal assistance to law enforcement personnel to enhance law enforcement in the province, in coordination with lawyer's group/ IBP	G.F.				500,000.00			500,000.00			
	Provincial Disaster Risk Reduction Management (Operation of the PDRRMO)	PDRRMO	Jan	Dec	Operation of the PDRRMO, activities to support disaster preparedness, mitigation, response, recovery and other activities. Provision of funds for PS, MOOE and capital outlay to include procurement of ICT equipment, other machineries and other	G.F./ other funds	30,972,825.49	38,947,500.00	3,956,000.00				82,176,325.49			
					Additional funding requirements for asphaltting of entrance road and sidewalk and revamp of	Other funds/						4,300,000.00				

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
					Additional funding requirements for general	Other funds/						4,000,000.00				
	Support to DRRM-related Summit/Fora and activation of EOC during special events	PDRRMO	Jan	Dec	Conduct of DRRM-related Summit/Fora and activation of EOC during special events	G.F.				500,000.00			500,000.00			
	Operations of Local Special Bodies	GO/ Special Bodies	Jan	Dec	Support the Operation of Local Special Bodies of the Provincial Government	G.F. - Special Purpose				500,000.00			500,000.00			
	Cooperative Development Program-Provincial Cooperative Det. Council	CDC	Jan	Dec	Support activities for the development of cooperatives in the Province	G.F. - Special Purpose				1,000,000.00			1,000,000.00			
	Aid / Support to National Government Agencies	GO	Jan	Dec	Support for the activities/ operations of National Government Agencies in the Province of Bohol, such as rental of office spaces, including provision of	G.F. - Special Purpose				6,692,000.00		2,000,000.00	8,692,000.00			
	Aid / Support to Commission on Audit (COA)	GO-COA	Jan	Dec	Support operations of the COA	G.F. - Special Purpose				1,532,198.00			1,532,198.00			
	Aid / support to Provincial Prosecutor's Office	GO-PPO	Jan	Dec	Support operations of the Provincial Prosecutor's Office	G.F. - Special Purpose				950,000.00			950,000.00			
	Aid/ Support to Courts	GO-RTCs/ Multiple Sala	Jan	Dec	Support operations of Regional Trial Courts through provision of funds for MOOE and capital outlay	G.F. - Special Purpose				1,300,000.00			1,300,000.00			
	Aid/ Support to Register of Deeds	GO-ROD	Jan	Dec	Support operations of the Register of Deeds through provision of funds for MOOE and capital outlay	G.F. - Special Purpose				247,000.00			247,000.00			
	Provincial Integrated Fire Alarm and Other Related Emergency Response Dispatching System (PIFARERDS)	GO-BFP	Jan	Dec	Support for the implementation of the PIFARERDS through provision of funds for MOOE and capital outlay consistent with the purpose of the ordinance	G.F. - Special Purpose				1,500,000.00			1,500,000.00			
	Advances to Café Caloy	GO	Jan	Dec	Provision of advances to Café Caloy to support its operation	G.F. - Special Purpose				3,000,000.00			3,000,000.00			
	General and professional support services for various priority programs	Concerned offices	Jan	Dec	General services provided for PYDO, HRMDO, Primer, PACCO, PLO, BEMO, PHO, GMPH, Carmen Hospital, Catigbian Hospital, Maribojoc Hospital, Pres. CPG Hospital, OPSWD, PEEMU, CCAD, Motorpool	Other sources						11,500,000.00	11,500,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Supplies, Fuel and Lubricants	Concerned offices	Jan	Dec	Supplies provision for PADMO, GO, BICTU, PYDO, HRMDO, PGS O, PBMO, PACCO, PLO, PDRMO, PHO, GMPH, Jagna, PEEMU, PEO	Other sources						6,120,000.00	6,120,000.00			
	Loan Amortization (Hospital Modernization Phase 1)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 1	20% DF					11,607,916.68		11,607,916.68			
	Loan Amortization (MDFO-LBP Hospital Modernization)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 2- MDFO/LBP	20% DF					3,903,380.00	1,951,690.00	5,855,070.00			
	Loan Amortization (DBP - Hospital Modernization)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 3 - DBP	20% DF					3,975,000.00	3,975,000.00	7,950,000.00			
	Loan Amortization (DBP - Heavy Equipment)	GO/ PTO	Jan	Dec	Amortization of loan used for the road heavy equipment acquisition -DBP	20% DF					2,725,000.00	3,815,000.00	6,540,000.00			
	Loan Amortization (DBP - Agri Equipment)	GO/ PTO	Jan	Dec	Amortization of loan used for the Agricultural Mechanization for Corn/ Casava, Rehabilitation of fishponds - DBP	20% DF					1,887,000.00	1,887,000.00	3,774,000.00			
	Loan Amortization for Water Development Projects (LBP)	GO/ PTO	Jan	Dec	Amortization of loan used for the Water Development Projects	Other sources						15,000,000.00	15,000,000.00			
	Sub-Total						427,557,819.28	427,113,055.50	46,706,606.00	586,901,723.25	44,098,296.68	1,428,871,302.00	2,961,248,802.71	2,270,000.00	0.00	0.00
	ECONOMIC SERVICES															
	Employment-Generation and Assistance Services (Operation of the Bohol Employment and Placement Office - Public Employment Service Office)	BEPO	Jan	Dec	Provision of Covid-19 adaptive year-round job-generation program: local and overseas job fairs, career guidance advocacy, mobile services (DFA, PRC, NSO and LTFRB), pre-employment orientation seminar, expanded special program for the employment of students, pre-employment seminars, jobs fair, skills enhancement trainings for jobseekers. The implementation of the rural emergency employment assistance program to promote job-generation and stimulate economy in this time of pandemic. Strengthening partnership	Gen. Fund	6,177,969.92	1,866,000.00	500,000.00				8,543,969.92			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
					Implementation of OFW and Migrant workers affairs related activities. Intensify campaign against anti-illegal recruitment. Provision of funds for PS, MOOE and capital outlay to include procurement of office/ IT equipment, and furniture and fixtures.											
	Bohol PESO Capacity Dev't. & Partnership	BEPO	Jan	Dec	Conduct of activities for PESO Capacity Dev't. & to strengthen Partnership	Gen. Fund				200,000.00			200,000.00			
	Capacity-Building, Mid-Year & Year-End Assessment	BEPO	Jan	Dec	Conduct of benchmarking, Mid-Year & Year-End Assessment	Gen. Fund				200,000.00			200,000.00			
	Bohol Skills Registry System Implementation/PEIS/PHILJOBNET	BEPO	Jan	Dec	Implementation of Bohol Skills Registry System /PEIS/PHILJOBNET	Gen. Fund				200,000.00			200,000.00			
	Job Start Program & GIP Facilitation	BEPO	Jan	Dec	Facilitation of Job Start Program & GIP while observing proper Covid-19 health protocols.	Gen. Fund				150,000.00			150,000.00			
	Employers Forum, Career Guidance/ Job Induction/ SRA	BEPO	Jan	Dec	Conduct of Employers Forum, Career Guidance/ Job Induction/ SRA while observing proper Covid-19	Gen. Fund				150,000.00			150,000.00			
	REPESOM & PESOPHIL Conventions	BEPO	Jan	Dec	Attendance to REPESOM & PESOPHIL Conventions	Gen. Fund				150,000.00			150,000.00			
	AIRTRIP, Child Labor & OFW Affairs	BEPO	Jan	Dec	Support for AIRTRIP, Child Labor & OFW Affairs while observing proper Covid-19 health protocols.	Gen. Fund				900,000.00			900,000.00			
	Expanded Special Program for the Employment of Students (E-SPES)	BEPO	Jan	Dec	Provision of short-term employment for students in support to education, skills development and anti-poverty campaign while observing proper Covid-19	Gen. Fund				10,000,000.00			10,000,000.00			
	Pre-Employment Orientation Seminar (PEOS)	BEPO	Jan	Dec	Conduct of Pre-Employment Orientation Seminar (PEOS) while observing proper Covid-19 health protocols.	Gen. Fund				150,000.00			150,000.00			

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	JOB FAIR (LOCAL& OVERSEAS)	BEPO	Jan	Dec	Conduct of mobile services (DFA, PRC, NSO, LTFRB). Conduct of jobs fair, career guidance sessions, pre-employment orientation.	Gen. Fund				350,000.00			350,000.00			
	Mobile Service (DFA,PRC,PSA,LTFRB etc..)	BEPO	Jan	Dec	Conduct of Mobile Service (DFA,PRC,PSA,LTFRB etc.) while observing proper Covid-19 health protocols.	Gen. Fund				1,000,000.00			1,000,000.00			
	Skills Development Program	BEPO	Jan	Dec	Implementation of Skills Development Program while observing proper Covid-19 health protocols.	Gen. Fund				1,000,000.00			1,000,000.00			
	Rural Emergency Employment Assistance Program - Bohol REEAP	BEPO	Jan	Dec		Gen. Fund				160,000,000.00			160,000,000.00			
	Government Internship Program (GIP), DOLE, TUPAD, and DILEEP Program support	BEPO	Jan	Dec		Gen. Fund				150,000.00			150,000.00			
	Environmental Management System (EMS)	BEPO	Jan	Dec		Gen. Fund				50,000.00			50,000.00			
	Operation of the Provincial Economic Enterprise Management Unit (PEEMU)	PEEMU	Jan.	Dec	Operation of the PEEMU to spearhead the study, development and operation of economic enterprises of the Provincial Government of Bohol. The operation of these will increase local revenues thereby reducing IRA dependency. Procurement of needed capital outlay and implementation of special PEEMU programs. Provision of funds for PS, MOOE and Capital Outlay to include procurement of office equipment, furniture and fixtures and ICT equipment.	Gen. Fund	4,787,500.16	2,977,200.00	450,000.00				8,214,700.16			
	Full Operation of Training and Welcome Center at BBC as Farm Tourism Site	PEEMU	Jan.	Dec	Introduced improvement at the BBC for its full operation of its Training and Welcome Center. Includes provision of funds for MOOE and capital outlay.	Gen. Fund/ Other funds				2,930,000.00		2,500,000.00	5,430,000.00			

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	Rice Buy-Back and Rice Trading Program	PEEMU	Jan.	Dec	Implementation of the rice buy-back and trading program to help increase income of farmers and at the same time provide a system where the PGBh can also generate local revenues. Includes provision of funds for MOOE and capital outlay to include procurement of other machineries and equipment.	Gen. Fund				1,420,000.00			1,420,000.00			
	One-Stop Shop/ PGBh Fusion Market/ Other LEE development	PEEMU	Jan.	Dec	Establishment and operation of One-Stop-Shop/ fusion market, including the conduct of study for the other LEE	Gen. Fund				1,000,000.00			1,000,000.00			
	Establishment of Rice Display and Distribution Area	PEEMU	Jan.	Dec	Establishment of Rice Display and Distribution Area to enhance linkage between farmers and market and promote greater income to rice farmers	20% DF					1,000,000.00		1,000,000.00			
	Investment Promotion (Operation of the Bohol Economic Development and Investment Promotion Office)	BEDIPO	Jan	Dec	Operation of the office as a separate department of the Provincial Government of Bohol. While observing proper COVID-19 health protocols, continue the operation of the Business One-stop Shop, Business Registration and Information, Negosyo Center, data banking, Capacity Development, Investment Promotion and Knowledge Management, Investment Policy Advocacy. Includes provision of funds for PS, MOOE and capital outlay including the procurement of vehicle, ICT equipment, office equipment, and furniture and fixtures.	G.F.	6,474,439.68	2,007,600.00	2,008,000.00				10,490,039.68	1,049,003.97		A513-02

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	Business Development Initiative	BEDIPO	Jan	Dec	Provision of assistance and services to promote the development of businesses especially MSMEs in the Province of Bohol.	G.F.				1,130,000.00			1,130,000.00		1,130,000.00	M511-04
	Investment Promotion Program	BEDIPO	Jan	Dec	Conduct of investment forum, ICT-BPM industry support, trade fair exhibits, production of promotional materials, promotional presentations, business research and database management, Operation of the BOSS: DTI Business Name Registration, Philhealth information assistance, Pag-ibig information assistance, SSS information assistance, SEC company name reservation services, pre-processing of SEC business name registration, walk-in clients information assistance, conduct BOSS caravan.	G.F.				1,900,000.00			1,900,000.00	1,900,000.00		A513-01
					Capacity development for BOSS personnel. BEST ++ (Basic Entrep for Sustainable Transformation) and other Training/ Learning Series consistent with GAD and Resiliency thrusts.											
	Economic Enterprise Program	BEDIPO	Jan	Dec	Conduct of training and capacity development for economic enterprise and PPP and economic enterprise support activities	G.F.				450,000.00			450,000.00			
	Industrial research and development services (DTP)	BEDIPO	Jan	Dec	Provision of services on research and knowledge management, product development, entrepreneurial development, market / business matching and investment clinic, extension support services, monitoring and evaluation. Provision of staff support and capacity development trainings.	Other funds/ GF						7,250,000.00	7,250,000.00			

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	Investment Support Services including access to credit financing (DTP)	BEDIPO	Jan	Dec	Implementation of the Local Competitiveness Enhancement Program, Promotion of ease of doing business provincewide, provision of policy support, private-public partnership of people (P4) program, investment services, Bohol BOSS. Provision of staff support and capacity	Other funds/ GF						12,300,000.00	12,300,000.00			
	Tourism Promotion and Development Services (Operation of the Bohol Provincial Tourism Office)	BPTO	Jan	Dec	Implementation of programs for sustainable tourism development while observing proper Covid-19 health protocols: Bohol UBE Seal, Bohol branding, Marketing promotion, product development, data banking, capacity building activities for tourism service providers, strengthened database management, web base knowledge center, statistics and research, standards and policy development, support private sector-led Bohol Promotions Program, management of quality web-based information center and online access. Includes provision of funds for PS, MOOE and capital outlay including the procurement of vehicle, ICT equipment, other machineries, and	G.F.	8,140,463.68	2,548,300.00	2,340,000.00				13,028,763.68			

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	Tourism Development Program	BPTO	Jan	Dec	To reintroduce Bohol back in the tourism map as a prime eco-cultural tourism destination through intensive development , marketing and promotion and putting in place of internationally accepted safety standards of tourism services and facilities - development of new tourism circuit/ colonies, capability development of new tourism circuits, palengke enhancement program, tourism assistance, tourism policy standards and regulations development, integrated collaboration with tourism partners, tourism data information management, tourism investment and marketing	G.F.				9,727,550.00			15,627,550.00	15,627,550.00		A513-01
					Other MOOE	Other sources						5,900,000.00				
	Tourism Planning, Product Development, Statistics and Information Management (DTP)	BPTO	Jan	Dec	Provision of services to include preparation of tourism strategic/ development plans and review of Tourism Master Plan, tourism product development implementation, provision of technical assistance to LGU, private sector and local communities in planning and development of tourism products; communication and information sharing; development of system of monitoring and evaluation Provision of staff support and capacity development trainings	Other funds/ GF						8,327,340.00	8,327,340.00			

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	Marketing and Promotion and Tourism Services (DTP)	BPTO	Jan	Dec	Provision of services such as formulation of an integrated marketing and promotions plan, development of communications plan, implementation of tourism marketing and promotion activities, development of travel and tour itineraries and coordination of guide tours. Provision of staff support and capacity	Other funds/ GF						163,600.00	163,600.00			
	Tourism Standards, Regulation and Coordination (DTP)	BPTO	Jan	Dec	Guidelines formulation, enforcement of standards on product planning and development, operations and maintenance of tourism enterprises, research and development of applicable standards, development and implement a tourism capacity development program, establishment of system of linkage and mutual assistance, monitoring and evaluation. Provision of staff support and capacity development	Other funds/ GF						120,000.00	120,000.00			
	Tourism Site Enhancement and Management (TSEM)	BTO	Jan	Dec	Enhancement of tourism sites in the province: Tarsier Ecotourism complex, Bacayon Tourism Center and Pamilacan Docking, SSAgbayan Viewing Deck and Tourism Center, Cambuhat Oyster Farm and Discovery Center, Carmen Chocolate Hills Complex	External Fund - World Bank Program						521,610,000.00	521,610,000.00			

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	Hygiene Preparedness - Enhanced Hygiene and Sanitation Facilities	BTO	Jan	Dec	Establishment of hygiene facilities and protocols in tourism sites: Chocolate Hills, Tarster Sanctuary, Loboc Tourism Complex, Baclayon Museum, Loay Museum, Abatan River Village Center, Cambuhat Oyster Farm, Major Seaports (&), and Bohol Panglao International Airport	External Fund - World Bank Program						41,610,000.00	41,610,000.00			
	Enhanced Responsiveness to Health Emergencies (Decompression Chambers and Sea Ambulances)	BTO/ GO/ PDRRC/ PHO	Jan	Dec	Establishment of Decompression Chamber Facilities in Loon, Talibon and Jagna; Provision of ambulances in Tagbilaran City, Ubay, Jagna, Talibon and Loon.	External Fund - World Bank Program						143,790,000.00	143,790,000.00			
	Agricultural Services (Operation of the Office of the Provincial Agriculturist)	OPA	Jan	Dec	Implementation of prioritized programs for devolved functions on agricultural extension services, Provincial Agriculture and Fisheries Extension System (PAFES) and support programs for rice, corn, coconut, fisheries, HVCC & organic agriculture, agri-business, Bahay Kubo FAITH, research and agri-support facilities, and other agri programs; provision of assistance to farmers/fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets. Suhid, Nutrition Council operation, World Food Celebration and other initiatives for agriculture development. Provision of funds for PS, MOOE and capital outlay such as the procurement of office equipment, ICT equipment	G.F.	38,854,148.05	17,870,730.00	2,880,244.00				59,605,122.05			

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	Organic Agriculture Development Program	OPA	Jan	Dec	Implementation of organic agriculture in LGUs with assistance in the production and distribution of inputs and food products to include marketing, research and development and advocacy. Implemented: Production Enhancement, Research and Development, Marketing Development, Advocacy and Stakeholder Development, Organic certification, and Program management.	G.F.				2,775,000.00		1,000,000.00	3,775,000.00	3,775,000.00		A114-03
	Corn Program	OPA	Jan	Dec	Provided direct support to farmers for the promotion and increase of corn production in the province thru plant now pay later program for better income, provide alternative staple food for Boholanos, and to support the livestock and fishery production in the Province	G.F./ other sources/ funds				9,971,405.00		5,000,000.00	14,971,405.00	14,971,405.00		A112-02
	Rice Program	OPA	Jan	Dec	Provided direct support to farmers for the promotion and increase of rice production in the province thru distribution of rice hybrid seeds, rice buy-back program, technical support and other forms of assistance.	G.F./ other sources/ funds				37,130,785.00		10,000,000.00	47,130,785.00	47,130,785.00		A112-04

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	High Value Commercial Crops Program	OPA	Jan	Dec	Support for: Vegetables Production, Seed Assistance (OPV), Procurement and dispersal of Peanut, Procurement and distribution of banana, Procurement and distribution of ornamental/ Cut flower, Ube, Mango rehabilitation, Procurement and distribution of Coffee & Cacao seedlings, Procurement and distribution of assorted fruit tree seedlings, Construction of Shade House, Fencing of BOATech Center parameters, Concreting of Nursery Hardening area and rearing bed, Trainings, Meetings, Seminars, Congress Workshops, Conference in Support to HVCC Activities, Implementation of the different & monitoring activities of the project, support workers to carry out the different activities of HVCC Programs Projects	G.F./ other sources/ funds				9,233,800.00		4,000,000.00	13,233,800.00	13,233,800.00		A114-03
	Fishery Resources Management and Development	OPA	Jan	Dec	Implementation of the Agri-Fishery Production Enhancement Development, Upland aquaculture production: 1. Operation and Maintenance of Gender Friendly Multi- Species Freshwater Hatchery, 2. Capacity enhancement of gender friendly tilapia/ hito growers, 3. Provision of development inputs in gender sensitive upland aquaculture areas, 4. Gender Friendly Promotional event activities like congress and festival for more commodity appreciation, 5. Procurement of fish feeds; Marine aquaculture development. Provision of development inputs for gender friendly seaweeds nursery establishment.	G.F.				13,066,665.00			13,066,665.00	13,066,665.00		A112-05

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	World Food Day Celebration	OPA	Jan	Dec	Support for the conduct of the World Food Day Celebration. Cascading of the Bohol Organic Agriculture in the different municipalities, advocacy for schools and the youth	G.F.				200,000.00			200,000.00			
	Sandugo Agri Fair Celebration	OPA	June	July	Support for the conduct of the Sandugo Agri-Fair Celebration	G.F.				450,000.00			450,000.00			
	Ubi Festival Celebration	OPA	Jan	Feb	Support for the conduct of the Ubi Festival	G.F.				492,000.00			492,000.00			
	Suhid sa Malampagosong Mag-uumang Bol-anon	OPA	Jan	Dec	Support for the activities and initiatives of the Suhid sa Malampagosong Mag-uumang Bol-anon	G.F.				500,000.00			500,000.00			
	Feeding Program for the Malnourished Children	OPA/ Nutrition Council	Jan	Dec	Conduct of feeding activities especially for malnourished children	G.F.				2,000,000.00			2,000,000.00			
	Nutrition Program and BNS Program including Honorarium	OPA	Jan	Dec	Support for the implementation of nutrition program for the promotion of better health condition for the people. Support for the delivery of health services to constituents. Provision of assistance/ honorarium to	G.F.				7,770,110.00			7,770,110.00			
	ART-ABAG Vegetable Seed Production Project	OPA	Jan	Dec	Implementation of the ART-ABAG Vegetable Seed Production Project, wherein seeds are distributed to beneficiaries	G.F.				975,360.00			975,360.00	975,360.00		A114-03
	ART-Rootcrops Production Program	OPA	Jan	Dec	Implementation of the ART-Rootcrops Production Program, providing support for rootcrop production of farmers	G.F.				5,713,025.00			5,713,025.00	5,713,025.00		A114-03
	Establishment and operation of Coconut Oil processing facility	OPA	Jan	Dec	Support for the establishment and operation of Coconut Oil processing facility	G.F.				1,868,160.00			1,868,160.00	1,868,160.00		A114-03
	Establishment and Operation of Fish Feeds Pellet Line Facility	OPA	Jan	Dec	Establishment and Operation of Fish Feeds Pellet Line Facility	G.F.				2,189,470.00			2,189,470.00			

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	Plant Nursery Enhancement Project	OPA	Jan	Dec	Implementation of the Plant Nursery Enhancement Project	G.F.				2,316,670.00			2,316,670.00			
	Establishment and operation of Agri-Fishery Retail Terminal	OPA	Jan	Dec	Support for the establishment and operation of Agri-Fishery Retail Terminal	G.F.				331,200.00			331,200.00			
	Establishment of Food Dehydrator Facility for Fruits and Vegetables	OPA	Jan	Dec	Support for the establishment and operation of Food Dehydrator Facility for Fruits and Vegetables	G.F.				3,506,750.00			3,506,750.00			
	Agri-Fishery Mechanization and Support Services	OPA	Jan	Dec	Provision of Agri-Fishery Mechanization and Support Services to farmers to increase productivity, reduce cost of production and support post harvest activities	G.F.				9,260,400.00			9,260,400.00			
	Establishment and Operation of Seaweeds Processing Facility	OPA	Jan	Dec	Implementation of the establishment and operation of Seaweeds Processing Facility	G.F.				2,965,000.00			2,965,000.00			
	Establishment and Operation of Sea Salt Research Cum Production Facility/ Project	OPA	Jan	Dec	Support for the establishment and operation of Sea Salt Research Cum Production Facility/ Project	G.F.				1,404,040.00			1,404,040.00			
	Establishment of Electric Connection for BOATECH Center	OPA	Jan	Dec	Support for the establishment of electric connection for BOATECH Center to improve operation	G.F.				5,000,000.00			5,000,000.00			
	Counterpart Funds for the Implementation of the Philippine Rural Development Program (PRDP)	PRDP-PPMIU	Jan	Dec	Provided the needed counterpart funds for the implementation of PRDP projects in the Province of Bohol	G.F.						20,000,000.00	20,000,000.00			
	Rice Program - Procurement of Rice Seeds for Farmers to Support Food Security	OPA	Jan	Dec	Procurement and provision of rice seeds for better yield, reduce cost and increase income of rice farmers and support food security in the province	20% DF					30,000,000.00	30,000,000.00	60,000,000.00			

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	Corn Program - Procurement of Corn Seeds for Farmers to Support Food Security	OPA	Jan	Dec	Procurement and provision of corn seeds for better yield, reduce cost and increase income of rice farmers and support food security in the province	20% DF					36,464,000.00		36,464,000.00			
	High-Value Commercial Crops Program to Support Food Security	OPA	Jan	Dec	Procurement and provision of high value commercial crops and seeds for better yield, reduce cost and increase income of rice farmers and support food security in the province	20% DF					22,000,000.00	22,000,000.00	44,000,000.00			
	Rice Program Mechanization (combine harvester, mini acentic thresher with blower, power sprayer, moisture tester, GPS, moisture tester)	OPA	Jan	Dec	Acquisition of agricultural equipment to support the rice program. (2 units combine harvester, 2 units mini acentic thresher with blower, 2 power sprayer, 4 units moisture tester, 45 units GPS, 45 units moisture tester) to be used by farmers and technicians to increase yield, manage cost	20% DF					5,648,000.00		5,648,000.00			
	High-Value Commercial Crops Program - Establishment of Tissue Laboratory	OPA	Jan	Dec	Establishment of 1 Tissue Laboratory to support production of HVCC	20% DF					5,000,000.00		5,000,000.00			
	Fisheries Resource Management & Dev't. Program (Construction of grow ponds tilapia, construction of seaweeds dryer)	OPA	Jan	Dec	Construction of 2 grow ponds tilapia and construction of seaweeds dryer to support fisheries resource development	20% DF					800,000.00		800,000.00			
	Fisheries Resource Management & Dev't. Program - Establishment of Tilapia Hatcheries	OPA	Jan	Dec	Establishment of Tilapia Hatcheries in strategic areas to support fishery production	20% DF					6,000,000.00	4,000,000.00	10,000,000.00			
	Plant Nursery Enhancement Project: Construction of Drying Pavement and improvement of greenhouses	OPA	Jan	Dec	Construction of Drying Pavement and improvement of 3 units greenhouse	20% DF					530,000.00		530,000.00			
	Plant Nursery Enhancement Project: Construction of bagging area and establishment of Macaas Plant Nurserv	OPA	Jan	Dec	Construction of bagging area and establishment of Macaas Plant Nursery	20% DF					2,400,000.00		2,400,000.00			

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	Plant Nursery Enhancement Project: Establishment of Water System in support to Mini Feed Mill and Corn Mill at BOATECH	OPA	Jan	Dec	Establishment of Water System in support to Mini Feed Mill and Corn Mill at Boatech	20% DF					1,500,000.00		1,500,000.00			
	Construction and operation of a Building for the Food Dehydrator Facility for Fruits and Vegetables	OPA	Jan	Dec	Construction of Building for the Establishment of Food Dehydrator Facility for Fruits and Vegetables	20% DF					1,800,000.00		1,800,000.00			
	Agri-Fishery Mechanization: Construction of warehouses for the heavy equipment in support to ART Bangus	OPA	Jan	Dec	Construction of 2 warehouses for the heavy equipment in support to ART Bangus	20% DF					4,000,000.00		4,000,000.00			
	Agri-Fishery Mechanization: Procurement and distribution of small farm reservoirs	OPA	Jan	Dec	Procurement and distribution of 40 units of small farm reservoirs to support agri-productivity and food security	20% DF					2,000,000.00		2,000,000.00			
	Establishment of Bohol Soil & Water Laboratory (Phase 2) - Building	OPA	Jan	Dec	Establishment and eventual operation of the Bohol Soil & Water Laboratory (Phase 2) - Building	20% DF					1,800,000.00		1,800,000.00			
	Establishment of Bohol Soil & Water Laboratory - Procurement of Laboratory Equipment	OPA	Jan	Dec	Procurement of Laboratory Equipment for the Bohol Soil and Water Laboratory to support agricultural productivity	20% DF					2,678,750.00		2,678,750.00			
	Establishment of Drip Irrigation System for Water Development Program	OPA	Jan	Dec	Establishment of Drip Irrigation System for Water Development Program in various strategic areas of the province	20% DF/ other sources					14,175,000.00	14,175,000.00	28,350,000.00			
	Procurement of agricultural machineries to support production, post harvest of agricultural products	OPA	Jan	Dec	Procurement of agricultural machineries - Hand tractors (150 units); Water Pumps (150 units); Backpack Sprayer (150 units), Grass/ bush Cutter (150 units), Turtle (150 units); and Thresher (150 units) to support food security	20% DF/ other sources					41,010,750.00	41,010,750.00	82,021,500.00			
	Fisheries Intervention for COVID 19 Response - Procurement of pump boats to support agri-fishery	OPA	Jan	Dec	Procurement of 10 units pump boats for distribution to people's organization/ fisherfolks to support fishery productivity	20% DF/ other sources					1,500,000.00	1,500,000.00	3,000,000.00			

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	Fisheries Intervention for COVID 19 Response: Procurement and installation of fish cages	OPA	Jan	Dec	Procurement and distribution/ installation of 65 units of fish cages to people's organization/ fisherfolks to support fishery productivity	20% DF/ other sources					12,500,000.00	12,500,000.00	25,000,000.00	25,000,000.00		A112-05
	Fisheries Intervention for COVID 19 Response: Procurement of fishing gears, nets and fingerlings	OPA	Jan	Dec	Procurement and distribution of fishing gears, nets and fingerlings to support fishery productivity	20% DF					3,000,000.00		3,000,000.00			
	Plant nursery enhancement project - construction of perimeter fence and construction of power house with Generator	OPA	Jan	Dec	Construction of perimeter fence and construction of power house with 100KVA Generator	Other sources						6,000,000.00	6,000,000.00			
	Establishment of Rice Mill Facility (Counterpart of PHILMECH)	OPA	Jan	Dec	Establishment of rice mill facility to enhance post harvest facility with counterpart from PHILMECH	Other sources						35,000,000.00	35,000,000.00			
	Improvement and Construction of Roads and Drainage of Access Road of BOAtech Center Compound Phase 1	OPA	Jan	Dec	Excavation, embankment, RCPC, ditch canal, surfacing material item # 200, side fence perimeter access road	Other sources						8,000,000.00	8,000,000.00			
	Construction of Multi-purpose Building/ Guardhouse and Steel Gate at BOAtech Center	OPA	Jan	Dec	Construction of multi-purpose building with Mini Function Hall and Male/ Female, Construction of Guard House and Steel Gate	Other sources						8,800,000.00	8,800,000.00			
	General support services for various agricultural programs (Organic Agriculture, Corn, Rice, HVSS, Fisheries, root crops, fish feeds pellet line, plant nursery, coco oil processing, food dehydrator facility, agri-fishery mechanization, seaweeds processing facility)				Provision of general support services and professional services for various agricultural programs (Organic Agriculture, Corn, Rice, HVSS, Fisheries, root crops, fish feeds pellet line, plant nursery, coco oil processing, food dehydrator facility, agri-fishery mechanization, seaweeds processing facility)	Other sources						17,900,000.00	17,900,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Agricultural Facility Operations (DTP)	OPA	Jan	Dec	Operation of the Ubay Multi-species Hatchery, Ubay Brackish Water Fish Farm, Central Bangus Hatchery in Calape, Clarin Freshwater Fish farm, Central Visayas Multi-species Nursery. Provision of staff support and capacity development trainings.	Other funds/ GF						24,182,288.00	24,182,288.00			
	Provision of Agricultural Services - Nursery (DTP)	OPA	Jan	Dec	Operation of Seedling Nursery in Carmen. Provision of staff support and capacity development trainings.	Other funds/ GF						7,297,936.00	7,297,936.00			
	National Irrigation System support services (DTP)	OPA	Jan	Dec	Provision of National Irrigation System support services through planning, identification, validation of irrigation system for establishment or for monitoring. Provision of staff support and capacity development trainings.	Other funds/ GF						2,363,896.00	2,363,896.00			
	Bohol Experimental Station, Soil and Water Research and Demonstration Station (DTP)	OPA	Jan	Dec	Provision of research and development services. Provision of staff support and capacity development trainings.	Other funds/ GF						1,670,960.00	1,670,960.00			
	Agricultural Services - Philippine Coconut Authority Seedling Facilities (DTP)	OPA	Jan	Dec	Production of coconut seedlings. Provision of staff support and capacity development trainings.	Other funds/ GF						5,500,000.00	5,500,000.00			
	Agricultural Services - Machineries and Post Harvest Facilities (DTP)	OPA	Jan	Dec	Implementation of production support services	Other funds/ GF						2,900,000.00	2,900,000.00			
	Agricultural Services - Bohol Experimental Stations (DTP)	OPA	Jan	Dec	Provision of post-harvest support services for seed cold storage, mechanical dryers, farm machineries, seed testing laboratory). Provision of staff support and capacity development trainings.	Other funds/ GF						2,500,000.00	2,500,000.00			
	Agricultural Services - Warehousing/ Warehouse Facilities (DTP)	OPA	Jan	Dec	Provision of warehousing services for rice, corn, and other food stocks. Provision of staff support and capacity development trainings.	Other funds/ GF						6,000,000.00	6,000,000.00			
	Construction of seven (7) units community fish landing	OPA	Jan	Dec	Construction of seven (7) units community fish landing	External-PRDP						45,000,000.00	45,000,000.00			

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	Construction of 8-units cold storage facility for fish, meat, vegetables, milk and other dairy products in the strategic areas in the province of Bohol	OPA	Jan	Dec	Construction of 8-units cold storage facility	External-PRDP						32,000,000.00	32,000,000.00			
	Establishment of Agricultural food production and processing facility	OPA	Jan	Dec	Establishment of Agricultural food production and processing facility	External-PRDP						20,000,000.00	20,000,000.00			
	Palengke Program - Developing Public Markets into Bohol Destination Markets Program)	BIPC	Jan	Dec	Implementation of the Palengke Program to stimulate local economy in Getafe, Trinidad, Ubay, Antequera, Jagna, Tubigon, Talibon	External funds - World Bank Program						375,150,000.00	375,150,000.00			
	Agriculture for Rural Transformation (ART) in Support to Vegetable and Water Enhancement Program	OPA	Jan	Dec	Implementation of the Agriculture for Rural Transformation for vegetable and water source enhancement	External funds						67,000,000.00	67,000,000.00			
	Resource Enhancement and Alternative Livelihood Development	OPA	Jan	Dec	Implementation of various activities to maximize agriculture resources and provide alternative livelihood to rural communities	External funds						500,000,000.00	500,000,000.00			
	Fish Processing and Packaging (including housing)	OPA	Jan	Dec	Establishment of fish processing and packaging facility	External funds						13,000,000.00	13,000,000.00			
	Plug-in Cold Storage Ice Maker and Containers	OPA	Jan	Dec	Procurement of plug-in cold storage ice maker and containers	External funds						15,000,000.00	15,000,000.00			
	Greenhouse (Smart Style)	OPA	Jan	Dec	Establishment of Greenhouse	External funds						15,000,000.00	15,000,000.00			
	Establishment of refrigerated storage for fishery products	OPA	Jan	Dec	Establishment of refrigerated storage for fishery products	External Sources/ BFAR/ Gen. Fund						14,750,600.00	14,750,600.00			
	Establishment of fish processing complex of fishery products	OPA	Jan	Dec	Establishment of fish processing complex of fishery products	External Sources/ BFAR/ Gen. Fund						18,500,600.00	18,500,600.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Veterinary Services (Operation of the Office of the Provincial Veterinarian)	OPV	Jan	Dec	Implementation of the following: Bohol Native Chicken Development Program (CHARITY), Livestock Production Support Program, Provincial Livestock and Poultry Farm, Barangay Livestock Aide Program, Bohol Rabies Prevention and Elimination Program, Provincial Mear Safety and Control Program, Disease Prevention and Preparedness Program, Enterprise Development, Meat-Based Enterprise. Provision of funds for PS, MOOE and capital outlay such as the procurement of motor vehicle, and land improvements.	G.F.	24,934,520.96	5,403,920.00	2,400,000.00				32,738,440.96			
					Provision of Priority Human resource requirements for the implementation of devolved functions in 2022 (Creation of positions) Meat Control Officer, Agricultural Center Chief, Nutritionist, Deputy	Other sources						2,000,000.00	2,000,000.00			
	Barangay Livestock Aide (BALA) Program	OPV	Jan	Dec	Sustain the barangay-based support force for the livestock industry that provide assistance in disease prevention, monitoring and implementation of upgrading program. Implemented the following: Disease prevention and Control (Botica sa Panghayupan), Capacity development , monitoring and assessment. Provision of BALA	G.F. / Other sources				8,974,400.00		3,045,600.00	12,020,000.00	12,020,000.00		A114-14
	Bohol Dairy Enhancement and Agricultural Rural Transformation thru Integrated Community Dairy Project	OPV	Jan	Dec	Mainstreaming dairy farming as a source of income to majority of livestock farmers and increase the raw milk production in the Province of Bohol.	G.F. / Other sources				6,674,900.00		1,825,100.00	8,500,000.00	8,500,000.00		A114-14

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP)	OPV	Jan	Dec	Attainment of integrated and holistic livestock-based initiative that catalyzes growth in the rural areas, helps rural families and creates community life that is healthy, fulfilling and profitable thru livestock. Includes the current LETS HELP Bohol program, CR ART Livestock Based Livelihood POS, the Dairy SLP POS and Conbusac POs and DA funded projects	G.F. / Other sources				5,758,600.00		1,200,000.00	6,958,600.00	6,958,600.00		A114-14
	Bohol Native Chicken Development Program (Chicken Always Ready in the Yard - CHARITY)	OPV	Jan	Dec	Promotion of food sufficiency and minimize malnutrition thru maintenance, production and distribution of breeder stocks, training on alternative feedstuff for poultry, provision of equipment to native chicken growers, production of IEC/ reading materials, monitoring of native chicken	G.F. / Other sources				2,520,000.00		1,850,000.00	4,370,000.00	4,370,000.00		A112-02
	Provincial Livestock & Poultry Farm Program	OPV	Jan	Dec	Augmentation of family income through the provision of livestock-based livelihood opportunities, maintenance of hatchery operation, distribution of hardened chicks to qualified Pos, conduct of dispersal activities, distribution of cockerels, maintenance of swine semen processing, distribution of breeders, showcasing of farm technologies, production of IEC materials, ruminant production operation, forage nursery maintenance, improvement of farm facility.	G.F. / Other sources				6,651,000.00		1,000,000.00	7,651,000.00	7,651,000.00		A112-02

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Livestock Disease Prevention and Preparedness Program	OPV	Jan	Dec	Increasing livestock farming productivity through adoption of effective disease prevention and control program, including conduct of monitoring of MLGUs in the implementation of animal health program, distribution of drugs and biologics for disease prevention and control, distribution of veterinary drugs during animal health clinics, treatment, mineral supplementation, deworming, vaccination and other activities. Includes African Swine Fever prevention and contingency program, border control thru veterinary quarantine services, canine rabies prevention, prevention and control of other economically important animal diseases	G.F.				18,051,000.00			22,749,000.00			A111-01 A113-08
					Provision of Animal/Zoological Supplies, indemnification fund, MOOE	Other sources						4,698,000.00				
	Provincial Meat Safety and Control Program	OPV	Jan	Dec	A program that ensures food safety and quality standards for consumer products related to livestock and livestock by products. Implementation of the ff.: establishment of PMIS, monitoring and evaluation, program promotion, upgrading of	G.F. / Other sources				756,500.00		500,000.00	1,256,500.00	1,256,500.00		A111-01
	Livestock and Poultry Based Enterprise Development Program	OPV	Jan	Dec	Enhancement of value of pork and poultry products to produce quality and safe products that provides market opportunities to hug and poultry raisers	G.F.				1,381,875.00		500,000.00	1,881,875.00	1,881,875.00		A111-01
	Establishment of Prov'l. Livestock & Poultry Farm Facility	OPV	Jan	Dec	Establishment of Prov'l. Livestock & Poultry Farm Facility to support livestock and poultry production	20% DF					1,000,000.00		1,000,000.00	1,000,000.00		A111-01 A113-08

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Agricultural Rural Transformation thru Integrated Community Dairy Project- Agricultural and Forestry Equipment	OPV	Jan	Dec	Acquisition of Agricultural and Forestry Equipment to support Agricultural Rural Transformation thru Integrated Community Dairy Project	20% DF					6,350,000.00		6,350,000.00	6,350,000.00		A111-01
	Agricultural Rural Transformation thru Integrated Community Dairy Project- Building and structures	OPV	Jan	Dec	Construction of Building and structures and facilities to support Agricultural Rural Transformation thru Integrated Community Dairy Project	20% DF					4,500,000.00		4,500,000.00	4,500,000.00		A111-01
	Livestock and Poultry Based Enterprise Development Program - Machineries and equipment	OPV	Jan	Dec	Procurement of necessary machineries and equipment to support Livestock and Poultry Based Enterprise Development Program -	20% DF					1,657,500.00		1,657,500.00	1,657,500.00		A111-01
	Animal Production and Artificial Insemination Breeding Centers (DTP)	OPV	Jan	Dec	Maintenance of commodity projects such as forage, native chicken, ruminants and swine, establishment of azolla greenhouse, operation of swine semen processing center, conduct of animal dispersal, Unified Artificial Insemination Program. Provision of staff support and capacity	Other funds/ GF						9,841,000.00	9,841,000.00			
	Operation of Dairy Farms (DTP)	OPV	Jan	Dec	Implementation of the Bohol Dairy Enhancement and Agricultural Rural Transformation Program (Galas Bol-anon) - establishment and operation of Provincial Dairy Program Mgt. Council, dairy her build-up, establishment of milk collection centers, rehab of milk processing storage. Provision of staff support and capacity development trainings.	Other funds/ GF						24,750,000.00	24,750,000.00			
	Disease Prevention, Control, and Preparedness Program - Provincial Animal Health Care Unit Laboratory (DTP)	OPV	Jan	Dec	Implementation of rabies prevention and control program, ASF prevention and contingency program, prevention and control of other economically important animal disease. Provision of staff support and capacity development	Other funds/ GF						25,772,000.00	25,772,000.00			

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	Meat Inspection Services (DTP)	OPV	Jan	Dec	Implementation of the Meat Control and Safety Program - creation of PMIS, accreditation of locally registered meat establishment, conduct of post abattoir control, technical supervision on local meat inspection service. Provision of staff support and capacity	Other funds/ GF						2,458,828.00	2,458,828.00			
	Establishment of Slaughterhouses and dressing plants (DTP)	OPV	Jan	Dec	Slaughterhouses and dressing plants establishment in strategic areas of the province. Provision of staff support and capacity development trainings.	Other funds/ GF						194,649,901.00	194,649,901.00			
	Marketing and Enterprise - Livestock and Poultry Meat-Based Enterprise (DTP)	OPV	Jan	Dec	Provision of support to existing and new meat processors, establishment of communal meat processing facilities/ poultry consolidation and buying station, establishment of data capture system	Other funds/ GF						3,500,000.00	3,500,000.00			
	Research, Extension and Livelihood Programs - Bohol Native Chicken Development (DTP)	OPV	Jan	Dec	Development of native chicken village and grow-out areas, improver breed infusion, feed resource development. Provision of staff support and capacity development trainings.	Other funds/ GF						5,887,000.00	5,887,000.00			
	Research, Extension and Livelihood Programs - LETS HELP Bohol, BALA, Support to Extension Workers, Institutionalization and Strengthening of livestock and poultry-based organizations, Planning and Monitoring (DTP)	OPV	Jan	Dec	Expansion of program areas of LETS HELP Bohol, Strengthening of barangay-based livestock production, capacity development, production of EIC materials, conduct of research and studies. Provision of staff support	Other funds/ GF						20,710,000.00	20,710,000.00			
	Construction/ Completion of municipal-funded slaughterhouses for "AA" accreditation	OPV	Jan	Dec	Construction/ Completion of municipal-funded slaughterhouses for "AA" accreditation	External - PRDP						60,000,000.00	60,000,000.00			

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	Construction of a "AA" accredited dressing plant to include concreting of access road	OPV	Jan	Dec	Construction of a "AA" accredited dressing plant to include concreting of access road	External - PRDP						30,000,000.00	30,000,000.00			
	Establishment/ Construction of a Meat Processing Facility with inclusion of a Cold Storage	OPV	Jan	Dec	Establishment/ Construction of a Meat Processing Facility with inclusion of a Cold Storage	External - PRDP						30,000,000.00	30,000,000.00			
	Rehabilitation of existing slaughterhouse with Meat Fabrication and Cold Storage	OPV	Jan	Dec	Rehabilitation of existing slaughterhouse with Meat Fabrication and Cold Storage	External - PRDP						50,000,000.00	50,000,000.00			
	Establishment/ Construction of a Feed mill with inclusion of equipment/ machineries support.	OPV	Jan	Dec	Construction of a Feed mill with inclusion of equipment/ machineries support	External - PRDP						20,000,000.00	20,000,000.00			
	Completion of Ongoing Construction of Municipal Slaughterhouses for AA Accreditation	OPV	Jan	Dec	Completion of Ongoing Construction of Municipal Slaughterhouses for AA Accreditation (Loon and Valencia)	External Sources						40,000,000.00	40,000,000.00			
	Establishment of FDA-compliant Meat Processing and Training Center	OPV	Jan	Dec	Establishment of FDA-compliant Meat Processing and Training Center (Sagbayan)	External Sources						30,000,000.00	30,000,000.00			
	Procurement of Mobile Feed mill with Inclusion of Tractor	OPV	Jan	Dec	Procurement of Mobile Feed mill with Inclusion of Tractor (Support for swine, poultry and large ruminants raisers)	External Sources						15,000,000.00	15,000,000.00			
	Postharvest and Marketing Support	OPV	Jan	Dec	Postharvest and Marketing Support	External Sources						2,000,000.00	2,000,000.00			

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	Environmental Management (Operation of the Bohol Provincial Environment Management Office)	BPEMO	Jan	Dec	Implementation and supervision of the following programs: Coastal resource management, Ecological Solid Waste Mgt, Upland Forestry, Forest resource mgt., Environmental Management System, Mineral Resource Management, waste management, water resource management, other special programs. Procured needed ICT equipment and office equipment.	G.F.	12,775,883.20	3,157,835.00	250,000.00				16,183,718.20			A224-02
	Coastal Resource Management Program	BPEMO	Jan	Dec	Coastal Resource Conservation and Rehabilitation, Coastal Law Enforcement Program, Networking and Linkaging among LGUs and Agencies, Capacity Development, Procurement of needed equipment.	G.F. Other sources				8,446,375.00		3,000,000.00	11,446,375.00	8,446,375.00		A314-07 M314-04
	Land and Mineral Resources	BPEMO	Jan	Dec	Environmental Safeguards, Personnel and Labor, Catering Services, Capability Development Training, Traveling, Procurement of fuel and office supplies, and other MOOE.	G.F.				1,042,520.00			1,042,520.00	1,042,520.00		A311-06
	Ecological Solid Waste Management Program	BPEMO	Jan	Dec	Provision of Technical Assistance, Catering Services, Updating/Revision of the 10-year Provincial ISWM Plan	G.F./ Other Sources.				5,037,400.00		4,850,000.00	9,887,400.00	9,887,400.00		A311-06
	Forest Resource Management Program	BPEMO	Jan	Dec	Project Operation and Maintenance, Seedling Production and Maintenance, Vermi-Composting Production and Maintenance, Integrated Water Resources Management, Sustainable Forest Resource Management, Networking	G.F.				2,992,620.00			2,992,620.00	2,992,620.00		A311-06

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	Pollution Control Program	BPEMO	Jan	Dec	Supported and implemented/ collaborated pollution control program, including the pollution control initiatives within the PRGH	G.F.				2,005,200.00			4,705,200.00	4,705,200.00		A311-06
					Solar Panel Parked : Solar Panel & Stock room, shed for disposal							2,700,000.00				
	Water Resource Management Program	BPEMO	Jan	Dec	Supported and implemented/ collaborated water resource management activities, designed and developed water sources in the province; provided assistance to LGUs in waterworks development. Includes the procurement of motor vehicle.	G.F.				5,599,120.00			6,399,120.00	6,399,120.00		A311-06
					Professional Services	Other Sources						800,000.00				
	GeoPark Project	BPEMO	Jan	Dec	Supported and implemented/ collaborated geopark development activities	G.F.				2,969,750.00			5,469,750.00			
					OMOOE	Other Sources						2,500,000.00				
	Bohol Giant Clam Hatchery	BPEMO	Jan	Dec	Supported the operation of giant clam hatchery of the Provincial Government of Bohol	G.F.				1,025,000.00			8,825,000.00			
					Giant Clam Hatchery: Multi purpose room and solar system	Other Sources						7,800,000.00				
	EMS / ISO Certification & Other Related Programs	BPEMO	Jan	Dec	Conducted activities to support EMS accreditation of the Provincial Government of Bohol	G.F.				2,494,325.00			2,494,325.00	2,494,325.00		A311-06
	Construction/ Establishment of Giant Clam Hatchery Facilities	BPEMO	Jan	Dec	Establishment and operation of additional facilities at the Giant Clam Hatchery	20% DF					4,680,000.00		4,680,000.00			
	Establishment of Water Desalination Plant in an island barangay	BPEMO	Jan	Dec	Implemented Water Desalination Project in Island Barangay	20% DF					7,500,000.00	12,500,000.00	20,000,000.00			

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	Coastal and Marine/ Fisheries Resource Management Program (DTP)	BEMO	Jan	Dec	Establishment and strengthening of marine protected areas, mangrove rehabilitation, advocacy on coastal and marine resources conservation and protection, gain clam project. Enforcement of fishery laws. Including provision of staff support and trainings.	Other funds/ GF/ external funds						27,778,875.00	27,778,875.00			
	Forest Resources Management Services, Forest Protection and Law Enforcement, Forestry/ Agroforestry Research Development, Biodiversity Conservation (DTP)	BEMO	Jan	Dec	Provision of devolved forestry functions to include management of communal forest, management of integrated social forest, development and management of tree parks and greenbelts, forest protection and law enforcement. Including provision of staff support and trainings.	Other funds/ GF						3,500,000.00	3,500,000.00			
	Ecological Solid Waste Management and Pollution Prevention and Control (DTP)	BEMO	Jan	Dec	Formulation / development of policies on solid waste management, review of the 100-year solid waste management plans, including technical support, monitoring of approved SWM Plans, provision of technical assistance in the	Other funds/ GF/ external funds						5,500,000.00	5,500,000.00			
	Pollution Prevention and Control Services (DTP)	BEMO	Jan	Dec	Coordination with LGUs in the legislation of sewage and sewerage management ordinance and establishment of sewage and sewerage system, creation and development of database of households/ establishments with hygienic septic tanks and wastewater treatment facility	Other funds/ GF/ external funds						10,000,000.00	10,000,000.00			
	Water Development Projects															
	Duero Waterworks Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						70,000,000.00	70,000,000.00	70,000,000.00		A311-06

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	PICOWASCO-Pilar Water System Rehabilitation/ Improvement - Phase I	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						60,000,000.00	60,000,000.00	60,000,000.00		A311-06
	Valencia Water System Development	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						70,000,000.00	70,000,000.00	70,000,000.00		A311-06
	San Miguel Water Development Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						30,000,000.00	30,000,000.00	30,000,000.00		A311-06
	Northern Bohol Bulk water Supply Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						250,000,000.00	250,000,000.00	250,000,000.00		A311-06
	Talibon Earthfill Dam Construction Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						230,000,000.00	230,000,000.00	230,000,000.00		A311-06
	PICOWASCO-Pilar Water System Rehabilitation/ Improvement - Phase II	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						130,000,000.00	130,000,000.00	130,000,000.00		A311-06
	PICOWASCO-Pilar Water System Rehabilitation/ Improvement - Phase III	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						60,000,000.00	60,000,000.00	60,000,000.00		A311-06
	Danao Waterworks Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						100,000,000.00	100,000,000.00	100,000,000.00		A311-06
	Solid Waste Management Facility in Talibon for Clustered Municipalities	BEMO	Jan	Dec	Establishment of solid waste management facility in Talibon	External - World Bank Program						450,000,000.00	450,000,000.00	450,000,000.00		A44234-03
	Establishment of Ubay Cluster Sanitary Landfill	GO-BEMO-LGU	Jan	Dec	Establishment of Ubay Cluster Sanitary Landfill	External Sources/ Others Funds						100,000,000.00	100,000,000.00	100,000,000.00		A44234-03
	Establishment of Waste to Energy Facility to cater Biomedical and Hospital Health Care and Infectious Waste	GO-BEMO-LGU	Jan	Dec	Establishment of Waste to Energy Facility	External Sources/ Others Funds						50,000,000.00	50,000,000.00	50,000,000.00		A44234-03
	Establishment of Waste Water Treatment Plant in Central Bohol (Carmen)	GO-BEMO-LGU	Jan	Dec	Establishment of Waste Water Treatment Plant	External Sources/ Others Funds						100,000,000.00	100,000,000.00	100,000,000.00		A44234-03

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Mineral Resource Regulation (Operation of the Bohol Mineral Resources Regulatory Office) - BminRRO	BMinRRO	Jan	Dec	Conservation and well management of Bohol's mineral resources and efficiently coordinate with clear policy framework, in support to eco-tourism and agro-industrialization. Conduct of activities and functions such as permitting and regulatory functions, monitoring, enforcement. Provision of funds for MOOE and capital outlay to include the procurement of ICT equipment, furniture and fixtures and office equipment.	G.F.	0.00	3,712,000.00	862,500.00				4,574,500.00	4,574,500.00		A311-06
	Engineering Services (Operation of the Provincial Engineer's Office)	PEO	Jan	Dec	Administration and supervision of the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provision of engineering services to LGUs; Development of road network supportive to the thrust of the PGB. Provision of funds for PS, MOOE and capital outlay to include the procurement of necessary capital outlay - office equipment, ICT equipment, furniture and fixtures, other machineries, moto vehicle.	G.F.	57,795,245.44	84,832,055.00	4,094,200.00				148,021,500.44			A634-06
					General and professional support services for various priority programs.	Other sources						1,300,000.00				

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Prov'l. Motorpool	Jan	Dec	Provision of repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintenance of heavy equipment fleet, service vehicles of the PGBh; and deployment of equipment for road projects. Provision of funds for PS, MOOE and capital outlay such as the procurement of ICT equipment and furniture and fixtures, motor vehicle and shop tools.	G.F.	30,065,525.76	29,147,800.00	1,910,000.00				61,123,325.76			
	Acquisition of Towing Vehicle	Prov'l. Motorpool	Jan	Dec	Procurement of towing vehicle to support the operation of the Provincial Motorpool in the management and operation of road heavy equipment	Other sources						8,000,000.00	8,000,000.00			
	Improvement of San Isidro - Catigban via Caimbano Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of La Paz (Cortes) - Cabaguan - Lourdes - Corella Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Maribojoc - Antequera via Tinibgan Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Widening and Road Signage of Corella - Balilihan Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Pob. (Catigban) - Rizal - Causwagan Sur (San Isidro) Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Pob. (Buenavista) - Bonolbonot - Tiguman - Overland Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Jct. (LIR) Mahayag (San Miguel) - Danao Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Katipunan (Alicia)- Jct. (LIR) Mahayag (San Miguel) Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of San Miguel-Tomoc-Gelafe Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Concreting of Candumayao (Catigbian) - Clarin via Bogjongbod Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Pob. (Inabanga - Lawis Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Cambangay (San Miguel) - Soom (Trinidad) Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Pilogo - Aguingin Road, CPG	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					7,500,000.00	7,500,000.00	15,000,000.00	15,000,000.00		A634-04
	Concreting of Jct. (TER) Itum - Duay - Payao Road, Duero	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					2,500,000.00	2,500,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Jct. (TER) Bunga Mar - Kinagbaan - Balili Road, Janna	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Jct. (TER) Canayaan - Roxas - Tabuan - Datag Road, Garcia Hernandez	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					2,500,000.00	2,500,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Tiguis (Lila) - Cambanse (Loboc) Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Improvement of Batuan - Ompjon Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Pob. (Sagbayan) - Sagbayan Sur - Kabasakan Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Pob. (Tailbon) - San Francisco Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Pilar-Bagacay Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Sta. Cruz - Minol - Banlas - Tambo Road, Mabini	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					7,500,000.00	7,500,000.00	15,000,000.00	15,000,000.00		A634-04
	Concreting of Guinsularan - Lobogon Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Repair, Improvement of Local Roads and Bridges	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	G.F. 20% DF/ other funds					8,241,194.32		8,241,194.32	8,241,194.32		A634-04
	Rehabilitation of Desamparados (Calape) to Tabuan (Antequera) FMR with 4-bridges	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						500,000,000.00	500,000,000.00	500,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Rehabilitation of Pondo Candaigan FMR, Loon	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						115,000,000.00	115,000,000.00	115,000,000.00		A634-04
	Rehabilitation of Lapacan Sur-Panghagban FMR, Buenavista	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Rehabilitation of San Francisco to San Jose FMR, Talibon	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						180,000,000.00	180,000,000.00	180,000,000.00		A634-04
	Rehabilitation of Pob. Norte to Behind the Clouds FMR, Batuan	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						210,000,000.00	210,000,000.00	210,000,000.00		A634-04
	Rehabilitation of Campagao-Cabacnitan FMR, Bilar	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						212,000,000.00	212,000,000.00	212,000,000.00		A634-04
	Construction of 10-units Solar Powered Seawater Desalination Facility	PEO	Jan	Dec	Construction of 10-units Solar Powered Seawater Desalination Facility	External-PRDP						170,000,000.00	170,000,000.00	170,000,000.00		
	Expansion of Waterworks System	PEO	Jan	Dec	Expansion of Waterworks System Pob. Vieja, Cambacay, Cantigas & Janlud Cluster, Batuan	External-PRDP						30,000,000.00	30,000,000.00	30,000,000.00		
	Repair of Waterworks System	PEO	Jan	Dec	Repair of Waterworks System - San Carlos, San Roque, Sikatuna & Zamora, Talibon, Bohol	External-PRDP						30,000,000.00	30,000,000.00	30,000,000.00		
	Construction of solar dryers and docking facilities	PEO	Jan	Dec	Construction of solar dryers and docking facilities	External-PRDP						30,000,000.00	30,000,000.00	30,000,000.00		
	Concreting of Jct. (TER) Albur - Sikatuna Road (TCSL)	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity localities	External - Convergence Program						36,000,000.00	36,000,000.00	36,000,000.00		A634-04
	Concreting of La Paz (Cortes) - Cabaguan - Lourdes - Corella Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity localities	External - Convergence Program						104,900,000.00	104,900,000.00	104,900,000.00		A634-04
	Concreting of Maribojoc - Pagnitoan - Candavid - Basak (Loon) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity localities	External - Convergence Program						150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Concreting of Antequera - Balilihan via Dorol Rd	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity localities	External - Convergence Program						66,000,000.00	66,000,000.00	66,000,000.00		A634-04

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	Improvement of Pob. (Catigbian) - Ambuan - Sagasa (Balilihan) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						294,000,000.00	294,000,000.00	294,000,000.00		A634-04
	Concreting of Sikatuna – Balilihan via Canagong Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						111,000,000.00	111,000,000.00	111,000,000.00		A634-04
	Concreting of Tanday-Guinoan-Cancatac-Corella Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						204,000,000.00	204,000,000.00	204,000,000.00		A634-04
	Concreting of Punta Cruz Road Maribojoc	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						39,000,000.00	39,000,000.00	39,000,000.00		A634-04
	Rehabilitation of Jct.(TNR) Desamparados, Calape - Cabayugan - Tabuan(Antequera) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						450,000,000.00	450,000,000.00	450,000,000.00		A634-04
	Concreting of Cahayag (Tubigon) -Causwagan Sur (San Isidro) Catigbian Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						51,000,000.00	51,000,000.00	51,000,000.00		A634-04
	Widening and Road Signage of Corella - Balilihan Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						100,000,000.00	100,000,000.00	100,000,000.00		A634-04
	Concreting of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						143,000,000.00	143,000,000.00	143,000,000.00		A634-04
	Reblocking & Widening of Corella - Balilihan Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						90,000,000.00	90,000,000.00	90,000,000.00		A634-04
	Concreting of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						153,000,000.00	153,000,000.00	153,000,000.00		A634-04
	Concreting of Calape - Pangangan Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						60,000,000.00	60,000,000.00	60,000,000.00		A634-04
	Concrete Reblocking and Widening of Catigbian - Canmano Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						100,000,000.00	100,000,000.00	100,000,000.00		A634-04
	Concreting/Improvement of San Isidro - Catigbian via Caimbang Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						170,000,000.00	170,000,000.00	170,000,000.00		A634-04
	Concreting of Tajang - Sandingan Road, Loon	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergence Program						30,000,000.00	30,000,000.00	30,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Concreting of Jct. (TNR) Pondol - Panangquillon Jct. (Antequera-Catagbacan) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						180,000,000.00	180,000,000.00	180,000,000.00		A634-04
	Concreting of Cabad (Balilihan) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Concreting of Maribojoc - Antequera via Tinibgan Road	PEO	Jan	Dec	Improvement of bridge to improve accessibility and connectivity I localities	External - Convergen ce Program						140,000,000.00	140,000,000.00	140,000,000.00		A634-04
	Concreting of Mabuhay (Ubay) - Bulilis - Bayongan San Miguel Road	PEO	Jan	Dec	Improvement of bridge to improve accessibility and connectivity I localities	External - Convergen ce Program						225,000,000.00	225,000,000.00	225,000,000.00		A634-04
	Concreting of Jct. (LIR) Mahayag (San Miguel) - Danao Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						110,000,000.00	110,000,000.00	110,000,000.00		A634-04
	Concreting of Candumayao (Catigbian) - Clarin via Bogtongbod Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						203,000,000.00	203,000,000.00	203,000,000.00		A634-04
	Improvement of Pob. (Inabanga - Lawis Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						122,000,000.00	122,000,000.00	122,000,000.00		A634-04
	Concreting of Pob. (Talibon) - San Francisco Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						146,000,000.00	146,000,000.00	146,000,000.00		A634-04
	Concreting of Lapacan Sur (Bugtong Lubi) Inabanga- Magtangtang (Danao) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						240,000,000.00	240,000,000.00	240,000,000.00		A634-04
	Concreting of Katipunan (Alicia)- Jct. (LIR) Mahayag (San Miguel) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						230,000,000.00	230,000,000.00	230,000,000.00		A634-04
	Concreting of San Miguel-Tomoc-Getafe Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						620,000,000.00	620,000,000.00	620,000,000.00		A634-04
	Concreting of Caluasan(Dagohoy) - San Miguel - Estaca - Bagumbayan(Pilar) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Concreting of Pob. (Buenavista) - Bonotbonot - Tiguman - Overland Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						140,000,000.00	140,000,000.00	140,000,000.00		A634-04
	Concreting of Pob. (Sagbayan) - Sagbayan Sur - Kabasakan Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						95,000,000.00	95,000,000.00	95,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Improvement of Cabulao - Ondol (Mabini) - Union (Ubay) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Concreting of Pitogo - Aguinang Road, CPG	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						51,000,000.00	51,000,000.00	51,000,000.00		A634-04
	Concreting of Popoo - Tugas Road, CPG	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						369,000,000.00	369,000,000.00	369,000,000.00		A634-04
	Concreting of Cambangay (San Miguel) - Soom (Trinidad) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						203,000,000.00	203,000,000.00	203,000,000.00		A634-04
	Improvement of Road to Palayan ng Bayan (Ubay)	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						105,000,000.00	105,000,000.00	105,000,000.00		A634-04
	Improvement of Jct.(TER) Soom - Humayhumay Road, Ubay	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						196,410,000.00	196,410,000.00	196,410,000.00		A634-04
	Improvement of Poblacion - San Isidro Road, Talibon	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						60,000,000.00	60,000,000.00	60,000,000.00		A634-04
	Improvement of Jct. (TER) Ubay - Tapal Wharf Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						100,000,000.00	100,000,000.00	100,000,000.00		A634-04
	Improvement of Jct.(TER) San Pascual (Ubay) - Mahayag(San Miguel) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						360,000,000.00	360,000,000.00	360,000,000.00		A634-04
	Improvement of Jct.(Sagbayan via Bacane) - Canmano - Calatrava-Villafuerte Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						93,000,000.00	93,000,000.00	93,000,000.00		A634-04
	Improvement of Road to Ubay Stock Farm, Ubay	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						45,000,000.00	45,000,000.00	45,000,000.00		A634-04
	Improvement of Road to Gabi Seed Farm, Ubay	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Improvement of Pilar-Bagacay Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						200,000,000.00	200,000,000.00	200,000,000.00		A634-04
	Concreting of Tiguis (Lila) - Cambase (Loboc) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						130,000,000.00	130,000,000.00	130,000,000.00		A634-04
	Improvement of Jct. (TER) Gabayan - Anoling (Candijay) - Inaghuban - Pilar Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						360,000,000.00	360,000,000.00	360,000,000.00		A634-04
	Improvement of Pob. Carmen-Vallehermoso Road, Carmen	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						120,000,000.00	120,000,000.00	120,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Concreting of Jct. (TER) Bunga Mar - Kinagbaan - Balili Road , Jagna	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						291,500,000.00	291,500,000.00	291,500,000.00		A634-04
	Concreting of Jct. (TER) Canayaan - Roxas Tabuan - Datag Road, Garcia Hernandez	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						145,000,000.00	145,000,000.00	145,000,000.00		A634-04
	Concreting of Jct. (LIR) Quinoguitan - Sevilla - Hanopol- Cogon (Balilihan) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						165,000,000.00	165,000,000.00	165,000,000.00		A634-04
	Concreting of Roxas Park-Abejilan- Togbongon-Tabuan Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Concreting of Jct. (TER) Pob. (Valencia) - Anoyon - Omjon - Quezon (Batuan) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Concreting of Jct. (TER) Guioang - Cogtong Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						90,000,000.00	90,000,000.00	90,000,000.00		A634-04
	Concreting of Jct. (LIR) Buenos Aires - Nueva Vida (Carmen) - Omjon (Valencia) Road (Access from Chaps, Chocolate Hills to Water Falls)	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						360,000,000.00	360,000,000.00	360,000,000.00		A634-04
	Concreting of Jct. (TER) Itum - Duay - Payao Road, Duero	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						180,000,000.00	180,000,000.00	180,000,000.00		A634-04
	Concreting of Jct. (TER) Dimiao - Oac - Bilar Jct. (LIR) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Jct. (TER) Lungsodaan - Tambongan Road, Candijay	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Concreting of Jct. (Jagna-Sierra Bullones) Malbog - Calabacita Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						240,000,000.00	240,000,000.00	240,000,000.00		A634-04
	Concreting of Hinawanan (Loay) - Conception - Jct. (Sikatuna - Loboc) Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Concreting of Jagna - Cabungaan - Lonoy Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						63,000,000.00	63,000,000.00	63,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Concreting of Jct.(TER)-Guindulman-Catungawan-Mayuga-Lombog-Lundag Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						240,000,000.00	240,000,000.00	240,000,000.00		A634-04
	Improvement of Alemania-Limocon (Dimiao)-Anonang (Valencia) Road.	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Sta. Cruz - Minol - Banlas - Tambo Road, Mabini	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						45,000,000.00	45,000,000.00	45,000,000.00		A634-04
	Improvement of Kaporising - Abaca - San Roque Road, Mabini	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Pob. Guindulman-Casbu-Bato Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						90,000,000.00	90,000,000.00	90,000,000.00		A634-04
	Improvement of Batuan - Omjon Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						170,000,000.00	170,000,000.00	170,000,000.00		A634-04
	Improvement of Mawi - San Isidro - Cansuhay Road, Duero	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Guadalupe-Monte Video Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Jct. (Jagna - Sierra Bullones) - Abachanan Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						60,000,000.00	60,000,000.00	60,000,000.00		A634-04
	Improvement of Bilar-Sevilla Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						315,000,000.00	315,000,000.00	315,000,000.00		A634-04
	Improvement of Jct.(Bilar-Dimiao)-Oac-Omion Road, Dimiao	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Cabantian-Cansiwang-Mayuga Road, Guindulman	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						228,000,000.00	228,000,000.00	228,000,000.00		A634-04
	Improvement of Pob. (Sierra Bullones)-Bugsok Road, Sierra Bullones	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Improvement of Itum-Duay-Payao Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						145,000,000.00	145,000,000.00	145,000,000.00		A634-04
	Improvement of Guinsularan - Lobgon Road, Duero	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						20,000,000.00	20,000,000.00	20,000,000.00		
	Conversion of Bridge to RCDG or Box Culvert	PEO	Jan	Dec	Improvement of bridges to enhance accessibility and connectivity in localities	External/ Other sources						150,000,000.00	150,000,000.00	150,000,000.00		

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Establishment of sports stadiums/ sports facilities in the Province of Bohol	PEO	Jan	Dec	Establishment of sports stadium/ rehabilitation/ enhancement of sports facilities in all congressional districts of the province	External/ Other sources						900,000,000.00	900,000,000.00	900,000,000.00		
	Waterworks Support Program	G.O.	Jan	Dec	Support for the development of water sources and waterworks system in the province. Improve access of water for households. This includes counterpart funds for barangay and municipal water systems, including the procurement of water development materials	G.F. and 20% DF.				8,000,000.00	5,000,000.00	5,000,000.00	18,000,000.00	18,000,000.00		A634-03
	Support to Various Infra Projects Program	G.O.	Jan	Dec	Supported the implementation of various infrastructure projects/ waterworks development in the province, promoting socio-economic development and general welfare of constituents	G.F.				12,500,000.00			12,500,000.00			
	Electrification Program	G.O.	Jan	Dec	Provided support to localities to ensure provision of power supply especially in rural areas	G.F. and 20% DF.				3,000,000.00	2,000,000.00		5,000,000.00			
	Support to Road Development Programs	G.O.	Jan	Dec	Support for the implementation of various road development programs of LGUs in the province	G.F.				8,000,000.00			8,000,000.00			
	Bohol Bulk Water Supply Project (BWSP)	GO/BEMO	Jan	Dec	Implementation of the Bulk Water Supply Project to cover 7 municipalities and 1 city (Loboc, Sikatuna, Alburquerque, Bacayon, Corells, Dauis, Panglao, Tackilaraon, Cebu)	External Funding/ World Bank						3,657,000,000.00	3,657,000,000.00			
	Talibon Cluster Sanitary Landfill	GO/BEMO	Jan	Dec	Implementation of the Cluster Sanitary Landfill in Talibon for proper waste disposal and management	External Funding/ World Bank						691,920,000.00	691,920,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Cooperative Development in the Province of Bohol (Operation of the Provincial Cooperative Development Office)	PCDO	Jan	Dec	Creation and operation of the Cooperatives Development Office (CDO) with the necessary structure and initial staff complement. The creation and establishment of the CDO is expected to encourage the creation, development, and growth of economically-competitive and socially responsible cooperatives, micro, small, and medium enterprises as our partners in development to sustain economic growth	G.F.	3,217,652.80	1,144,000.00	362,300.00				4,723,952.80			
	Sub-Total						193,223,349.65	154,667,440.00	18,057,244.00	426,207,975.00	356,735,194.32	23,337,419,274.00	24,486,310,476.97	16,547,049,483.29	1,130,000.00	
	SOCIAL SERVICES															
	Detention and Rehabilitation Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provision of rehabilitation and detention services for prisoners; Provision of escorting and searching services; Improvement of prison facilities, provision of livelihood assistance for prisoners. Provision of funds for PS, MOOE and capital outlay to include the procurement of motor vehicle (prisoner van), other machineries, and other structures.	G.F.	9,754,525.76	22,444,000.00	1,880,000.00				34,078,525.76			
	Improvement of Activity Area - BDJ-FD for Female Dormitory	BDJ	Jan	Dec	Improvement of female dormitory facilities through improvement of activity area	G.F.				500,000.00			500,000.00			
	Construction of Multi-Purpose Covered Court	BDJ	Jan	Dec	Improve existing court through construction of covered court for multi-purpose use at the BDJ	G.F.				2,000,000.00			2,000,000.00			
	Infrastructure development for BDJ Female Dormitory	BDJ	Jan	Dec	Renovation of Kitchen, Installation of Water Tank, Construction of Admin Building	Other sources/ external						7,020,000.00	7,020,000.00			
	Infrastructure development for Male Dormitory	BDJ	Jan	Dec	Construction of no contact policy building, five tower guards, installation of catwalk, asphaltting of parking area, guest house	Other sources/ external						3,150,000.00	3,150,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Health Services (Operation of the Provincial Health Office)	PHO	Jan	Dec	Delivery of promotive, preventive and curable health services to the Boholanos, in support to the performance of devolved functions to LGUs; Development and implementation of programs/ activities to promote good health such as renal disease control program, nutrition program, schistosomiasis, non-communicable disease program, water analysis laboratory, environmental sanitation, dengue prevention and control program, health emergency management staff, health promotion and advocacy, mental health, blood program and other health programs.	G.F.	87,496,488.72	6,633,000.00	950,000.00				95,079,488.72			
					Implementation / supervision / management of COVID-19 health protocols, including the operation of PCR laboratory, CIC, Bohol Diagnostic and Ambulatory Care Center, implementation of the medical assistance program for senior citizens, provision of COVID-19 kits to barangays. Supervision of the operation of hospitals including the hospital modernization. Provision of funds for PS, MOOE and Capital Outlay to include office equipment, ICT equipment and furniture and fixtures.											
	Non-Communicable/ Healthy Lifestyle Program	PHO	Jan	Dec	Capacitated health workers on assessment and management of NCDs, awareness on the strategies of healthy lifestyle promotions.	G.F./ other sources				500,000.00		200,000.00	700,000.00	700,000.00		A413-02
	Dental Program	PHO	Jan	Dec	Educated children and their parents on the basic dental health	G.F./ other sources				1,788,750.00		200,000.00	1,988,750.00			

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	AIDS, STD/HIV/AIDS Prevention Program	PHO	Jan	Dec	Enhanced partnerships and linkages, raising public awareness, reduced new HIV and STI infections. Provision of HIV and STI services, provide counseling, community-based screening, IEC, program implementation review	G.F./ other sources				1,615,000.00		500,000.00	2,115,000.00			
	Blindness Prevention Program	PHO	Jan	Dec	Develop competencies of service providers, capacitate BHWs in primary eye care, increase level of awareness on avoidable blindness of communities, conduct of sight saving month celebration	G.F.				500,000.00			500,000.00			
	Renal Disease Control Program	PHO	Jan	Dec	Increase level of awareness on renal disease prevention and control. Includes health promotion and advocacy, training on EDCOP, orientation on renal disease prevention, procurement of lab supplies	G.F.				530,000.00			530,000.00			
	Field Health Services Information System (FHSIS)	PHO	Jan	Dec	On-site validation and data analysis of records and reports (FHSIS data). Annual validation and data analysis of records and reports	G.F.				257,500.00			257,500.00			
	Drug Testing Laboratory	PHO	Jan	Dec	Operation and maintenance of fully-equipped drug testing center, conduct of IEC and advocacy in schools and communities. Improvement of facilities, provision of MDL	G.F./ other sources				1,529,000.00		700,000.00	2,229,000.00			
	Dengue Prevention and Control Program	PHO	Jan	Dec	Reduce the cases of dengue thru: Conduct of the following: health education on dengue prevention and control, support for the celebration of dengue Month, conduct epidemiological, field investigation, search and destroy operations, conduct of program implementation	G.F.				796,000.00			796,000.00			

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	Water Testing Program (Laboratory Services)	PHO	Jan	Dec	Operationalization of a water testing laboratory with the goal of reducing/ eliminating disease arising from non potable water through regular checking of water sources. Includes training of personnel for	G.F. / other sources				2,201,000.00		200,000.00	2,401,000.00	2,401,000.00		A234-02
	Rural Health Program (Programa para sa HIMSOG na Pamilyang Bol-anon)	PHO	Jan	Dec	Implementation of various activities to promote healthy families throughout the province. Includes database build-up on health information of families, provision of medical services, EIC and other	G.F.				7,763,000.00			15,763,000.00	15,763,000.00		A234-02
					Provision of Drugs and medicines/ MDL	Other sources						8,000,000.00				
	New Emerging and Re-emerging Disease Management Support Fund/ Program	PHO	Jan	Dec	Increase the level of awareness of communities on the prevention and control of disease outbreaks. Includes procurement of complete set of PPEs, medicines, conduct of disease investigation and contact tracing of reported infectious disease cases, training on disease outbreak response, food and accommodation of frontliners	G.F.				20,137,500.00			30,137,500.00	30,137,500.00		A413-01
					Support for drugs and medicines, MDL, other professional services, OMOOE, medical frontliners food and accommodation	Other sources						10,000,000.00				
	Rabies Prevention and Control Program: Procurement of human rabies vaccine.	PHO	Jan	Dec	Improvement of access to post-exposure prophylaxis / treatment. Activities include: establishment of additional ABTC, launching of ABTC, procurement of anti-rabies vaccine, immunoglobulin, allocation/ distribution of anti-rabies vaccine and IG, quick response, investigation of reported cases and surveillance of the disease	G.F. / other sources				12,049,930.00		2,000,000.00	14,049,930.00	14,049,930.00		A411-05

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	Adolescent Health Youth Development Program (AHYDP)	PHO	Jan	Dec	Promote awareness on teenagers on real issues and control on the youth especially on risky adolescence behavior. Conduct of trainings for the youth and SK.	G.F.				254,000.00			254,000.00			
	Health Emergency Management Services	PHO	Jan	Dec	Enhancement of knowledge and skills of PHO personnel and staff and capacitate personnel as emergency responders and for proper identification during emergency.	G.F.				323,200.00			323,200.00	323,200.00		A412-05
	Health Education Promotion and Advocacy	PHO	Jan	Dec	Conduct of health promotion, education and advocacy in different remote areas in the province, IEC campaign, training of health workers on communication campaign skills	G.F.				180,000.00			180,000.00	180,000.00		A413-01
	Mental Health Program	PHO	Jan	Dec	Provision of psychiatric care and medications, capacity building to handle mentally ill patient, information dissemination, psychological care/ counselling	G.F. / other sources				1,794,250.00		500,000.00	2,294,250.00			
	Environmental Sanitation Program	PHO	Jan	Dec	Strengthening of technical capacities of provincial and municipal sanitation inspectors that will enable them to intervene timely for controlling waterborne epidemic and implement remedial measures for water quality improvement. Conduct of Health Summit on Environmental Sanitation, training on water safety, regular water	20% DF				226,665.00			226,665.00	226,665.00		A44234-03
	National Leprosy Control Program	PHO	Jan	Dec	Lower down the incidence of leprosy in the province. Includes conduct of the following: Orientation on basic leprosy to barangay health workers, leprosy week celebration, conduct of program implementation review, reproduction of IEC materials, procurement of anti-fungal and anti-bacterial ointment and other	G.F.				509,500.00			509,500.00			

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	Disability Program	PHO	Jan	Dec	Capacitate workers in dealing with persons with disability, conduct of sign language training, training on disability inclusive health services at the primary health care	G.F.				340,000.00			340,000.00			
	Provincial Epidemiology Surveillance Unit (PESU)	PHO	Jan	Dec	Enhancement of capacity of health workers to efficiently and effectively manage and support development for the disease surveillance and response. Includes training on disease surveillance and response, training on specimen collection. Improvement of equipment	G.F.				900,000.00		400,000.00	1,300,000.00	1,300,000.00		A413-01
	National Voluntary Blood Service Program	PHO	Jan	Dec	Established regular sustainable blood donation program to ensure adequate and accessible blood supply in the province. Activities include: conduct of blood donor recruitment retention and care, basic blood banking technique, total quality management, observance of special events ; Reproduction of IEC materials, conduct of Mobile Blood donation	G.F.				780,000.00			780,000.00			
	Septage and Sewerage Water Laboratory	PHO	Jan	Dec	Enhancement of capacity of septage laboratory personnel and improvement of working condition of septage laboratory to manage septage and wastewater treatment facilities of resorts, hotel establishments and households. Conduct of trainings and purchase of	G.F./ Other Funds				1,671,300.00		800,000.00	2,471,300.00			

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	National Tuberculosis Program	PHO	Jan	Dec	Provision of quality TB services to communities and for them to participate in program management. Activities include: mobilization of NGOs/ Csos to organize communities, implementation of the IMC, conduct of trainings, capacity-building on data management, conduct of research, orientation on revised DOTs certification	G.F.				1,000,000.00			1,000,000.00			
	Maternal Neonatal Child Health & Nutrition	PHO	Jan	Dec	Increase awareness of metabolic disorders and capacitate BHWs in implementing MNCHN program, provision of specimen transportation courier, conduct of G6PD lay forum, observance of newborn screening month, orientation of parents and teachers, training on basic course on immunization	G.F.				632,300.00			632,300.00			
	Population Dev't. Program	PHO	Jan	Dec	Conduct of activities and provision of services in support to reproductive health and family planning program and to reduce risk behavior and unhealthy practices of young adolescents. Conduct of Open Space, peer facilitator's training, peer counselor, peer education, conduct of lecture group discussion, Heart to Heart	G.F.				490,000.00			490,000.00			
	Reproductive Health and Family Planning Program	PHO	Jan	Dec	Reduction of number of women of reproductive age with unmet need on family-planning - conduct of family planning competency training, procurement of family planning commodities	G.F.				478,100.00			478,100.00			

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	Primary Health Care & BHW Program	PHO	Jan	Dec	Provision of assistance to health workers and provide them insights and better comprehension to pressing health issues and concerns in communities, includes provision of allowance/ honorarium to BHWs, quarterly meetings, refresher / orientation on primary health care, procurement of equipment, training on health awareness response team, retraining on basic health education, common illnesses, basic CPR, first	G.F.				16,009,560.00		1,000,000.00	17,009,560.00			
	Gamot sa Barangay	GO/PHO	Jan	Dec	Procurement and distribution of drugs, vitamins and food supplements for senior citizens and other sectors as part of the Health Development thrust of the Provincial Government	G.F.				5,000,000.00			5,000,000.00			
	Provincial Counterpart for the Universal Healthcare Law Implementation	PHO	Jan	Dec	Provided support for the implementation of the Universal Healthcare Law.	G.F.				1,000,000.00		1,000,000.00	2,000,000.00			
	Bohol Provincial Diagnostic and Ambulatory Care Center	PHO	Jan	Dec	Provided diagnostic and ambulatory care services to patients. Procurement and upgrading of medical and laboratory equipment, improvement of facilities.	G.F.				42,547,900.00			57,157,900.00			
					Requirements provided for drugs and medicines, MDL, electricity, water and other MOOE facilities.	Other sources						14,610,000.00				
	Bohol Containerized RT-PCR Laboratory	PHO	Jan	Dec	Operation of the Provincial Government PRC Laboratory to cater to the testing needs of COVID-19 patients/ suspect/ PUIs/PUMs. Includes procurement of laboratory equipment, furniture and fixtures, ICT equipment, and establishment of facility to cater to the needs of	G.F.				69,647,500.00		6,500,000.00	76,147,500.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Bohol Provincial Isolation Center	PHO	Jan	Dec	Operation of the Bohol Provincial Isolation Center (Central Isolation Center) to cater to the needs of Covid-19 patients. Includes the provision of funds for MOOE and capital outlay for the procurement of office equipment, furniture and fixtures and construction of	G.F.				21,387,367.60			25,887,367.60			
					Requirements provided for drugs and medicines, MDL, food supplies, other professional services, MOOE	Other sources						4,500,000.00				
	Center for Drug Education and Counseling (CEDEC)	PHO/ PPOC	Jan	Dec	Support for the operation and activities of the Center for Drug Education and Counseling	G.F.				6,215,840.00			6,215,840.00			
	Provision of Latrine for sustainable sanitation to municipalities and island barangays province wide	PHO	Jan	Dec	Provided latrine for beneficiaries for sustainable sanitation to municipalities and island barangays province wide	20% DF					3,000,000.00		3,000,000.00			
	Procurement of Medical Equipment/ Machines for the Bohol Provincial Diagnostic and Ambulatory Care	PHO	Jan	Dec	Procurement of Medical Equipment/ Machines (Hemodialysis and other medical equipment) for the Bohol Provincial Diagnostic and Ambulatory Care . These shall provide better and accessible facilities and services to the public	20% DF					24,300,000.00		24,300,000.00			
	Procurement of Medical Equipment for the Provincial Isolation Center	PHO	Jan	Dec	Procurement of Medical Equipment for the Provincial Isolation Center (Portable ECG Machine with Analyzer, Automatic External Defibrillator, Steel Mechanical beds, mattresses with leather	20% DF					2,100,000.00		2,100,000.00			
	Procurement of Equipment for the Hemodialysis Centers (Carmen, Jagna and Loon)	PHO	Jan	Dec	Procurement of Equipment for the Hemodialysis Centers (Carmen, Jagna and Loon)	20% DF					44,000,000.00	22,000,000.00	66,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Procurement and Distribution of Covid-19 Kits for the Barangays to build capacities to manage COVID-19	PHO	Jan	Dec	Procurement and distribution of Covid-19 Kits for the Barangays to build capacities to manage, control the COVID-19 pandemic at the local/ community level (such as Thermal guns, pulse oximeters, BP, stethoscopes, antibiotics, immune system)	20% DF/ DRRM Fund					15,000,000.00	70,000,000.00	85,000,000.00			
	Free Medical Assistance to Boholano Senior Citizens Program for Health Development	PHO	Jan	Dec	Provision of Medical Assistance to Boholano Senior Citizens to promote their health and welfare, as part of the priority program of the Provincial Government of caring for the people.	20% DF					100,000,000.00	20,000,000.00	120,000,000.00			
	Health Facilities Enhancement Program (HFEP/ Hospital Modernization) (DTP)	PHO	Jan	Dec	Procurement of infrastructure, equipment for 10 provincial government - owned hospital. Including monitoring and evaluation of projects, provision of staff support and trainings.	Other funds/ GF/ External Funds						107,880,000.00	107,880,000.00			
	Epidemiology and Surveillance - Disease Surveillance Officers (DTP)	PHO	Jan	Dec	Hiring of DSO for the Epidemiology Surveillance. Provision of staff support and trainings.	Other funds/ GF						628,000.00	628,000.00			
	Public Health Commodities (DTP)	PHO	Jan	Dec	Procurement, warehousing, storage and distribution of commodities to target recipients. Provision of staff support and trainings.	Other funds/ GF						50,920,000.00	50,920,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provision of comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS, MOOE and Capital Outlay including the procurement of Office equipment, furniture and fixtures, other structures, ICT equipment to support the operation of the hospital and sustain the operation of new services and facilities.	G.F.	85,621,013.00	136,727,183.00	7,341,200.00				229,689,396.00			
	Rehabilitation Center/ Covid-19 Isolation Facility at the Garcia Memorial Provincial Hospital	GMPH - Talibon	Jan	Dec	Rehabilitation Center/ Covid-19 Isolation Facility at the Garcia Memorial Provincial Hospital	20% DF					10,000,000.00		10,000,000.00			
	Counterpart for the Construction Covid 19 Isolation Ward at the Garcia Memorial Provincial Hospital	GMPH - Talibon	Jan	Dec	Provision of Counterpart for the Construction Covid 19 Isolation Ward at the Garcia Memorial Provincial Hospital	20% DF					5,500,000.00		5,500,000.00			
	Construction Infectious Emergency Room Building at the Garcia Memorial Provincial Hospital	GMPH - Talibon	Jan	Dec	Construction Infectious Emergency Room Building at the Garcia Memorial Provincial Hospital for better health service delivery	20% DF					10,000,000.00		10,000,000.00			
	Infrastructure Development Program - Construction of Warehouse Building at the Garcia Memorial Provincial Hospital	GMPH - Talibon	Jan	Dec	Construction of Warehouse Building at the Garcia Memorial Provincial Hospital for better health service delivery and compliance to DOH standards	20% DF					2,000,000.00		2,000,000.00			
	Procurement of Hospital Laboratory Equipment for the Garcia Memorial Provincial Hospital	GMPH - Talibon	Jan	Dec	Procurement of Hospital Laboratory Equipment for the Garcia Memorial Provincial Hospital for better health service delivery	20% DF					6,000,000.00		6,000,000.00			
	Procurement of Medical Equipment for the Garcia Memorial Provincial Hospital	GMPH - Talibon	Jan	Dec	Procurement of Medical Equipment for the Garcia Memorial Provincial Hospital for better health service delivery	20% DF					6,476,500.00		6,476,500.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Hospital Services - Operation of the Cong. S.Toribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provision of comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of PS and MOOE to support the operation of the hospital.	G.F.	45,877,401.87	46,022,800.00	0.00				91,900,201.87			
	Procurement of Medical / Hospital Equipment for the Cong. Simeon Toribio Memorial Hospital	CSTMH - Carmen	Jan	Dec	Procurement of Medical / Hospital Equipment - Bio-Safety Cabinet level 2, Dry bath Incubation, Blood Agitator for the Cong. Simeon Toribio Memorial Hospital	20% DF					686,000.00		686,000.00			
	Construction of Hazardous Waste Storage Area at Cong. Simeon Toribio Memorial Hospital	CSTMH - Carmen	Jan	Dec	Construction of Hazardous Waste Storage Area at Cong. Simeon Toribio Memorial Hospital to comply with DOH standards	20% DF					1,000,000.00		1,000,000.00			
	Construction of Triage Area at Cong. Simeon Toribio Memorial Hospital	CSTMH - Carmen	Jan	Dec	Construction of Triage Area at Cong. Simeon Toribio Memorial Hospital to support services and facilities for COVID-19	20% DF					1,500,000.00		1,500,000.00			
	Infrastructure development support - Construction of Dietary Building at Cong. Simeon Toribio Memorial Hospital	CSTMH - Carmen	Jan	Dec	Infrastructure development support for hospital facilities - Construction of Dietary Building at Cong. Simeon Toribio Memorial Hospital to comply with DOH standards	20% DF					3,500,000.00		3,500,000.00			
	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provision of comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of needed office equipment, ICT equipment, and furniture and fixtures.	G.F.	39,182,697.76	83,222,578.00	3,600,000.00				126,005,275.76			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Maintenance of ISO Accreditation of Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Maintained ISO Accreditation for the operation of the Teodoro Galagar Hospital	G.F.				2,000,000.00			2,000,000.00			
	Procurement of Laboratory Equipment for Teodoro Galagar District Hospital	TGH - Jagna	Jan	Dec	Procurement of Laboratory Equipment for Teodoro Galagar District Hospital for better service delivery	20% DF					1,611,000.00		1,611,000.00			
	Infrastructure Development Support - Construction of DOH-required warehouse/ stock area at Teodoro Galagar District Hospital	TGH - Jagna	Jan	Dec	Construction of DOH-required warehouse/ stock area for fluids and other supplies at Teodoro Galagar District Hospital for better service delivery	20% DF					2,500,000.00		2,500,000.00			
	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Provision of comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of PS and MOOE to support the operation of the hospital.	G.F.	34,332,448.72	30,318,148.00					64,650,596.72			
	Development Infrastructure Support - Construction of Materials Recovery Facility at Cong. Natalio Castillo Memorial Hospital	CHCMH Loon	Jan	Dec	Construction of Materials Recovery Facility at Cong. Natalio Castillo Memorial Hospital to improve service delivery and comply with DOH standards for better health/ hospital services	20% DF					1,000,000.00		1,000,000.00			
	Hospital Services - Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Provision of comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of needed office equipment, ICT equipment, and furniture and fixtures, construction of structures and facilities, medical equipment and other machinery and equipment.	G.F.	32,779,027.28	33,871,520.00	3,500,000.00				72,650,547.28			
					Provision of other professional services	Other funds						2,500,000.00				

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Procurement of Medical Equipment for Catigbian District Hospital	CDH - Catigbian	Jan	Dec	Procurement of Medical Equipment for Catigbian District Hospital to support its operation and improve service delivery.	20% DF					1,500,000.00		1,500,000.00			
	Development Infrastructure Program - Construction of Material Recovery Facility for Catigbian District Hospital	CDH - Catigbian	Jan	Dec	Development Infrastructure program - Construction of Material Recovery Facility for Catigbian District Hospital to comply with the DOH standards	20% DF					1,000,000.00		1,000,000.00			
	Hospital Services - Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Provision of comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of needed other machineries and equipment, office equipment, furniture and fixtures, ICT equipment, construction of other structures and facilities.	G.F.	22,717,377.69	22,821,830.00	3,631,000.00				49,170,207.69			
	Procurement of Medical Equipment at Clarin Community Hospital	CLCH - Clarin	Jan	Dec	Procurement of Medical Equipment at Clarin Community Hospital for better service delivery.	20% DF					650,730.00		650,730.00			
	Completion of ward and CMONC Building at Clarin Community Hospital	CLCH - Clarin	Jan	Dec	Completion of ward and CMONC Building at Clarin Community Hospital for enhanced facilities to serve the public.	20% DF					5,000,000.00		5,000,000.00			
	Hospital Services - Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Provision of comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay particularly the procurement of office equipment.	G.F.	17,223,129.92	29,636,200.12	228,000.00				47,087,330.04			
	Completion of Ward Extension at Candijay Community Hospital	CCH Candijay	Jan	Dec	Completed ward extension at Candijay Hospital to increase bed capacity and provide better health and medical services to the public.	20% DF					3,500,000.00		3,500,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Provision of comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of needed office equipment, furniture and fixtures, and other structures -deep well, tiling	G.F.	20,815,380.24	16,574,795.00	1,170,000.00				38,560,175.24			
	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provision of comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of office equipment, ICT equipment, communication equipment, medical equipment, other structures furniture and fixtures, other machineries.	G.F.	22,301,081.28	29,342,250.00	1,025,700.00				52,669,031.28			
	Procurement of Medical/ Hospital Equipment for Francisco Dagohoy Municipal Hospital	FDMH Inabanga	Jan	Dec	Procurement of Medical/ Hospital Equipment for Francisco Dagohoy Municipal Hospital for improved health service delivery.	20% DF					907,000.00		907,000.00			
	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provision of comprehensive health care services in CPG through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the procurement of office equipment, ICT equipment, medical equipment, other machineries and equipment, furniture and fixtures and establishment of other	G.F.	21,942,705.64	19,281,920.00	1,482,850.00				42,707,475.64			
	Construction of COVID-isolation room and holding area	PCPGMH - CPG	Jan	Dec	Construction of COVID-isolation room and holding area to enhance hospital capability to manage and treat COVID-19 patients	20% DF					2,000,000.00		2,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Health and Sanitation Program	GO	Jan	Dec	Provision of latrine, cement, steel bars, sand, fittings, to support sanitation program particularly in CDP/ rural/ hinterland areas	20% DF					3,000,000.00		3,000,000.00			
	Medical equipment for Rural Health units/ stations for Better Health Services	PHO	Jan	Dec	Provision of medical equipment to rural health units/ stations to enhance capacities to provide health services	Other funds						20,000,000.00	20,000,000.00			
	Operation of Temporary Treatment and Monitoring Facility of COVID 19 Step Down / ICU Rooms	PHO/GO	Jan	Dec	Roof painting and construction of guardhouse	Other Funds/ External						5,000,000.00	5,000,000.00			
	Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)	CCAD	Jan	Dec	Implemented the following: promotion, preservation and development (development of arts and artists); creative industries program; cultural heritage development; annual cultural celebration. Purchase of office equipment, furniture/ fixtures	G.F.	2,536,468.48	1,480,000.00	269,000.00				4,285,468.48			
	Annual Sandugo Festivities	GO - CCAD	Jan	Dec	Support for the new normal Sandugo Festivities to promote cultural preservation and tourism development in the province	GF				3,000,000.00			3,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Promotion, Preservation and Development of Boholano Arts and Culture	CCAD	Jan	Dec	Support to commemorative Programs, observing proper health protocols: Ube Festival, National Arts Month, Women's Month, National Heritage Month, National Flag Day, Independence Day, Bohol Day, Sandugo, CPG Day, Bonifacio Day, Pasko sa CPG Park, Rizal Day; Preservation and maintenance of CPG Heritage House, Comprehensive assistance to deserving artists, cultural workers, groups, recognition of Boholnho Artists & exemplars; Research and Documentation Program; Dasig Program (for music, theater, film, literary, visual arts, dance, photography), other DASIG events; Kasadya Program; Arts for Healing; Integration of arts, heritage, tourism and enterprise towards creative economy; BACH Code	GF/ Other sources				20,500,000.00			32,150,000.00			
					Other MOOE to support Preservation and Promotion of Boholano Cultural Heritage and the Arts	GF/ Other sources						11,650,000.00				
													-			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)	OPSWD	Jan	Dec	Implementation of programs for the assistance to individuals in crisis situation (AICS), the children, women, family and welfare, youth, special groups/ individuals such as senior citizens, children and persons with disabilities, rebel returnees, indigenous people, children in conflict with the law, recovery and integration program for trafficked persons and families. Operation of the Bohol Crisis Intervention Center/STAC. Provision of relief/assistance to those in need during and in the aftermath of natural/ man-made disasters, assistance provision for disabled persons, assistance to families/ individuals affected by Covid-19.	G.F.	24,075,617.24	64,178,051.50	1,219,331.50				89,473,000.24			
					women development program, kauban sa reporma program, community welfare and development, bereavement assistance program. Provision of funds for PS, MOOE and capital outlay including the procurement of office equipment, furniture and fixtures, ICT equipment, other machinery and											
	Bohol Crisis Intervention Center (BCIC)	OPSWD	Jan	Dec	Maintain the operation of a residential facility that provides psychosocial rehabilitation services for abused women and children, empowering abused women and children of their rights, recovering emotional pain, and providing employment through self or sheltered employment. Provision of funds for MOOE and capital outlay including the procurement of motor vehicle, other machineries -	G.F.				6,575,556.00			6,575,556.00			

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	Bohol Stimulation and Therapeutic Activity Center (STAC)	OPSWD	Jan	Dec	Sustain the operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services, including livelihood for parents.	G.F.				3,385,200.00			4,885,200.00			
					Procurement of vehicle	Other sources						1,500,000.00				
	Bohol Youth Home	OPSWD	Jan	Dec	Operation of the Bohol Youth Home as a facility to cater to the needs of juvenile delinquents in conflict with the law. Provision of funds for MOOE and capital outlay including sports equipment and other machinery - generator.	G.F.				7,045,988.00		5,000,000.00	12,045,988.00			
	Persons with Disability Office (PDAO)	OPSWD	Jan	Dec	Maintained the office operations and programs and services. Provision of programs and projects for persons with disability (livelihood, assistive devices) including funds for MOOE, and capital outlay	G.F.				3,192,088.00			3,192,088.00			
	Senior Citizens Affairs Office	OPSWD	Jan	Dec	Operation of the center and services for the elderly/ senior citizen sector of society. Provision of benefits for Centenarian Boholanos. Provision of funds for MOOE and capital outlay including the procurement of office and ICT equipment.	G.F.				7,554,440.00			7,554,440.00			
	Child Welfare and Youth Protection Program	OPSWD	Jan	Dec	Implementation of activities and initiatives for the protection of children and promotion of children's welfare and development in the province; Implementation of activities to promote youth development and improve welfare and well-being; Youth organization strengthened. Provision of financial assistance/ honoraria to Child	G.F.				9,658,750.00			9,658,750.00			

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	Rehabilitation/ Improvement of Bohol Crisis Intervention Center Facilities	OPSWD	Jan	Dec	Improvement of the Bohol Crisis Intervention Center to provide better and responsive services to people in crisis situation especially the vulnerable	20% DF					2,000,000.00		2,000,000.00		
	Aid to Individuals in Crisis Situation (AICS)	OPSWD	Jan	Dec	Provision of emergency subsidy to areas under granular lockdown, sustainable livelihood program (SLP) for informal sectors, distribution of food and non-food items, livelihood assistance grants, supplemental feeding program for daycare	Gen. Fund/ External Source						58,000,000.00	58,000,000.00		
	Gender and Development (GAD) Mainstreaming and Advocacy	GO/VGO	Jan	Dec	Strengthen GAD mainstreaming activities including activities related to women and children. Initiates activities to mainstream Gender and Development in the Province. Attendance to PCW CSC trainings on GAD	G.F.				1,178,216.00			1,178,216.00		
	Women Development Program	OPSWD	Jan	Dec	Women's group organized, strengthened, implementation of various activities for livelihood and women development	G.F.				5,853,500.00		6,000,000.00	11,853,500.00		
	Indigenous People Welfare and Development Program	OPSWD	Jan	Dec	Support for the indigenous people to promote better welfare and socio-economic development including livelihood and other forms of assistance	G.F.				6,588,250.00			14,088,250.00		
					Provision of Donations(Livelihood/ Fin. Assistance)	Other sources						7,500,000.00			
	Kauban sa Reporma/ Enhanced Comprehensive Local Integration Program for Former Rebels	OPSWD	Jan	Dec	Organization strengthened, Inventory of FRs, FRs monitored/sustained livelihoods for KRs.	G.F.				1,650,150.00			4,650,150.00		
					Provision of support for KRs, livelihood, goods, donations	Other sources						3,000,000.00			
	Community Welfare and Development	OPSWD	Jan	Dec	Provision of support for the conduct of cash for work, food for work, community outreach missions and Heart Caravans, Balik Probinsya	G.F.				12,892,500.00			18,892,500.00		
					Provision of supplies and materials, donations, cash for work	Other Sources						6,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	LGU/NGA/CSO/PO Linkaging/ Partnership	OPSWD	Jan	Dec	Partner agencies provided with current information on DSWD programs	G.F.				578,900.00			578,900.00			
	Crisis Intervention Program	OPSWD	Jan	Dec	Provided needed services to individuals during crisis	G.F.				1,808,250.00			1,808,250.00			
	Bereavement Assistance Program	OPSWD	Jan	Dec	Provision of assistance to the bereaved families of Boholanos in their times of crisis	G.F. / Other Sources				15,000,000.00		10,000,000.00	25,000,000.00			
	Construction of Relief Warehouse	OPSWD	Jan	Dec	Construction of Relief Warehouse for proper stocking of relief goods	Other Sources/ DRRMF						20,000,000.00	20,000,000.00			
	Building for person with Disability Affairs Office / Aid to Bohol Federation of Differently-abled Persons	OPSWD	Jan	Dec	Constructed / renovated building for persons with disabilities, procurement of vehicle	Other Sources/ DRRMF						5,500,000.00	5,500,000.00			
	Social Welfare Services Comprehensive Program for Street Children (DTP)	OPSWD	Jan	Dec	Implementation of activities for street children, including provision of staff support and trainings.	Other funds/ GF						1,873,164.00	1,873,164.00			
	Social Welfare Services Assistance to Persons with Disabilities (DTP)	OPSWD	Jan	Dec	Implementation of activities for persons with disabilities, including provision of staff support and trainings	Other funds/ GF						965,243.00	965,243.00			
	Social Welfare Services Recovery and Reintegration Program for Trafficked Persons (DTP)	OPSWD	Jan	Dec	Implementation of activities for the reintegration of trafficked persons, including provision of staff support and trainings.	Other funds/ GF						1,103,268.00	1,103,268.00			
	Social Welfare Services Sustainable Livelihood Program (DTP)	OPSWD	Jan	Dec	Implementation of activities for sustainable livelihoods, including provision of staff support and trainings.	Other funds/ GF						3,965,988.00	3,965,988.00			
	Social Welfare Services Assistance to Individuals in Crisis Situation (DTP)	OPSWD	Jan	Dec	Implementation of activities for the assistance to individuals in crisis situation, including provision of staff support and trainings.	Other funds/ GF						2,963,988.00	2,963,988.00			
	Social Welfare Services Supplemental Feeding (DTP)	OPSWD	Jan	Dec	Implementation of activities for supplemental feeding, including provision of staff support and trainings	Other funds/ GF						1,160,328.00	1,160,328.00			
	Social Welfare Services Program for Older Persons (DTP)	OPSWD	Jan	Dec	Implementation of activities for the welfare of older persons, including provision of staff support and trainings	Other funds/ GF						1,485,360.00	1,485,360.00			
	Social Welfare Services KALAH! CIDSS (DTP)	OPSWD	Jan	Dec	Implementation of activities in support to KALAH! CIDSS, including provision of staff support and trainings	Other funds/ GF						1,896,240.00	1,896,240.00			

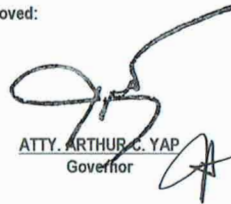
AIP Ref. Code	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	Imple- menting Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT						Amount (DRRM/ Climate Change PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds/ Supplemental Funds	TOTAL			
	Sub-Total						466,655,363.60	542,554,275.62	26,297,081.50	332,016,950.60	259,731,230.00	509,771,579.00	2,137,026,480.32	65,081,295.00	0.00	
	TOTAL FOR THE GENERAL FUND						1,087,436,532.53	1,124,334,771.12	91,060,931.50	1,345,126,648.85	660,564,721.00	25,276,062,155.00	29,584,585,760.00	16,614,400,778.29	1,130,000.00	
OPERATION OF LOCAL ECONOMIC ENTERPRISE (LEE)																
	Full operation of Café Caloy as an Economic Enterprise	PEEMU	Jan.	Dec	Operation of Café Caloy to generate revenues as well as promote the life and passion of Pres. CPG	G.F.	599,193.28	8,650,806.72	400,000.00	3,000,000.00			12,650,000.00			
	TOTAL						599,193.28	8,650,806.72	400,000.00	3,000,000.00	0.00	0.00	12,650,000.00	0.00	0.00	
	GRAND TOTAL INCLUDING LEE						1,088,035,725.81	1,132,985,577.84	91,460,931.50	1,348,126,648.85	660,564,721.00	25,276,062,155.00	29,597,235,760.00	16,614,400,778.29	1,130,000.00	

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