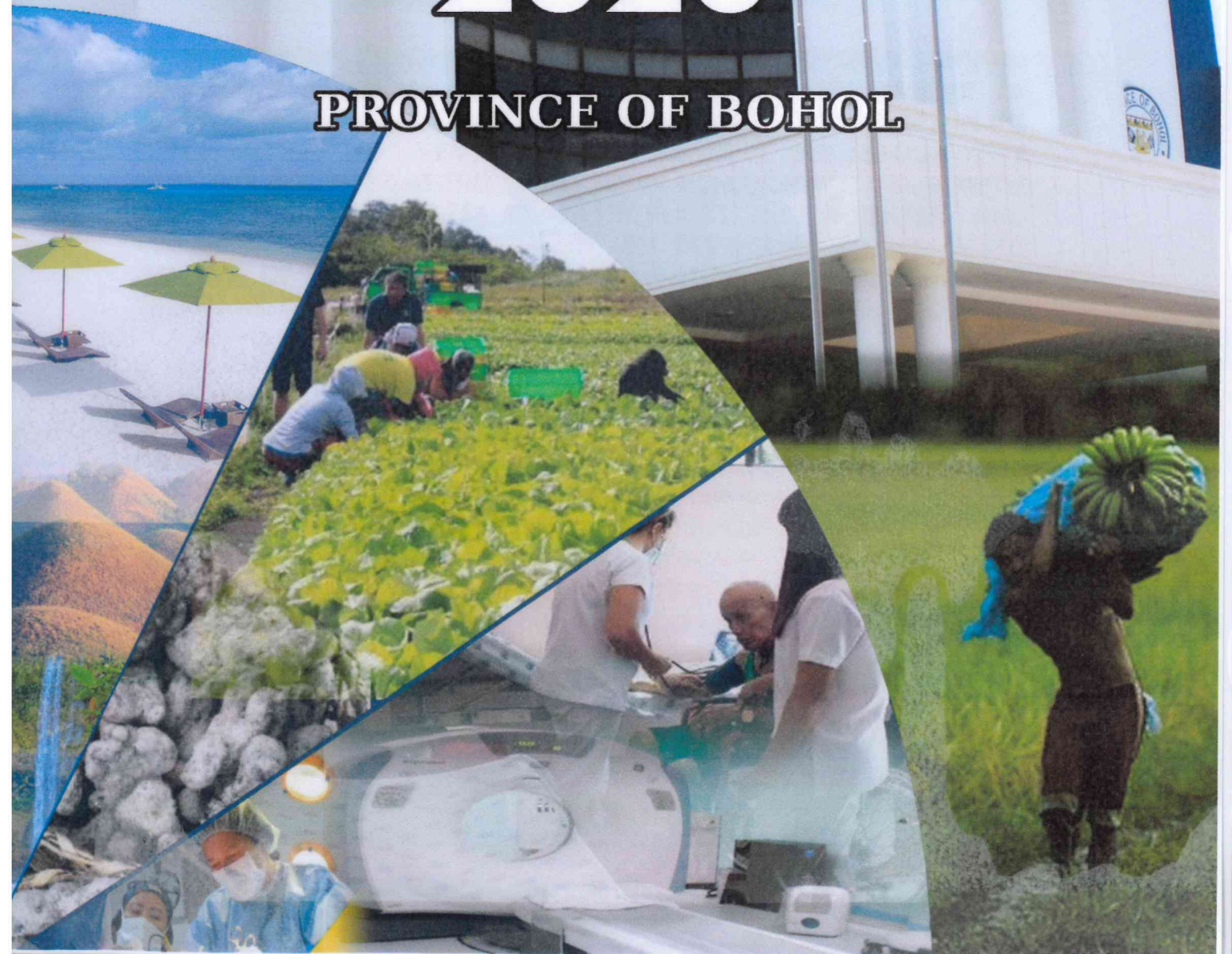




ANNUAL INVESTMENT PLAN

2020

PROVINCE OF BOHOL





Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

File 12/26/19
Behold...
BOHOL

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT THE SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, BOHOL PROVINCIAL CAPITOL BUILDING, LINO CHATTO DRIVE, TAGBILARAN CITY, ON NOVEMBER 19, 2019.

PRESENT:

Hon. Rene L. Relampagos	Vice Governor
Hon. Dionisio Victor A. Balite, Ph.D.	Senior Member
Hon. Frans Gelaine C. Garcia	Member
Hon. Jone Jade A. Bautista	Member
Hon. Vierna Mae Boniel-Maglasang	Member
Hon. Aldner R. Damalerio	Member
Hon. Restituto B. Auxtero	Member
Hon. Ricky U. Masamayor	Member, Floor Leader
Hon. Lucille Y. Lagunay	Member
Hon. Elpidio M. Jala, Ph.D.	Member
Hon. Elpidio L. Bonita, M.D.	Member
Hon. Jescelo S. Adiong	Member, Ex-Officio, PCL
Hon. Romulo G. Cepedoza, D.M.D.	Member, Ex-Officio, Liga ng mga Barangay
Hon. Christian Victor S. Bolos III	Member, Ex-Officio, SK Federation President

ABSENT:

NONE

RESOLUTION NO. 2019-732

APPROVING PROVINCIAL DEVELOPMENT COUNCIL – EXECUTIVE COMMITTEE (PDC-EXECOM) RESOLUTION NO. 27-2019, FAVORABLY ENDORSING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2020 IN THE AMOUNT OF SEVEN BILLION NINE HUNDRED NINE MILLION FOUR HUNDRED EIGHTY EIGHT THOUSAND SEVEN HUNDRED FIFTY FOUR PESOS AND 0/100 (PHP7,909,488,754.00), PARTICULARLY THE PROGRAMS AND PROJECTS FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, IN THE AMOUNT OF FOUR HUNDRED FIFTY ONE MILLION FIVE HUNDRED FORTY THOUSAND ONE HUNDRED FORTY PESOS AND 80/100 (PHP451,540,140.80).

(Sponsored by **Hon. Restituto B. Auxtero**)

(Co-sponsored by **Hon. Aldner R. Damalerio, Hon. Frans Gelaine C. Garcia, Hon. Vierna Mae B. Maglasang, Hon. Romulo G. Cepedoza, Hon. Jone Jade A. Bautista** and the **Honorable Presiding Officer, Vice Governor Rene L. Relampagos**)

“WHEREAS, a letter from the Office of the Governor was sent to the Sangguniang Panlalawigan of Bohol transmitting Resolution No. 27-2019 of the Provincial Development Council – Executive Committee, favorably endorsing the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2020 to this August Body in the

12/2/19

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amount of Seven Billion Nine Hundred Nine Million Four Hundred Eighty Eight Thousand Seven Hundred Fifty Four Pesos and 0/100 (Php7,909,488,754.00), particularly the programs and projects for funding under the 20% Development Fund, in the amount of Four Hundred Fifty One Million Five Hundred Forty Thousand One Hundred Forty Pesos and 80/100 (Php451,540,140.80);

"WHEREAS, the said amount includes the programs and projects under the 20% Development Fund in the amount of Four Hundred Fifty One Million Five Hundred Forty Thousand One Hundred Forty Pesos and 80/100 (Php451,540,140.80), proposed projects for external funding, in the amount of Four Billion Nine Hundred Thirty Four Million Three Hundred Twenty Thousand Pesos (Php4,934,320,000.00), and investment requirement for 2020 of the Local Economic Enterprise of Twelve Million Pesos (Php12,000,000.00);

"WHEREAS, funding for these proposed programs, projects and activities, with detailed breakdown will be subjected to the availability of funds, and made available only through approved Appropriation Ordinance from internal and external sources;

"WHEREAS, after a thorough deliberation, this August Body approved the said Resolution of the Provincial Development Council – Executive Committee;

"WHEREFORE, be it resolved, as it is hereby resolved by the Sangguniang Panlalawigan of Bohol in Session duly assembled –

To approve Provincial Development Council – Executive Committee (PDC-Execom) Resolution No. 27-2019, favorably endorsing the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2020 in the amount of Seven Billion Nine Hundred Nine Million Four Hundred Eighty Eight Thousand Seven Hundred Fifty Four Pesos and 0/100 (Php7,909,488,754.00), particularly the programs and projects for funding under the 20% Development Fund, in the amount of Four Hundred Fifty One Million Five Hundred Forty Thousand One Hundred Forty Pesos and 80/100 (Php451,540,140.80).


"RESOLVED FURTHER, to furnish copies of this Resolution to the offices concerned for information, guidance and appropriate action;

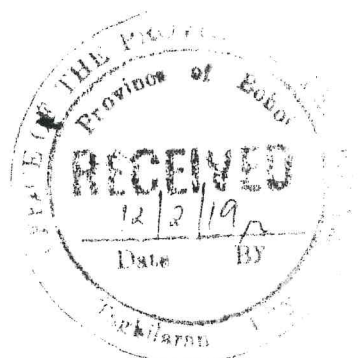
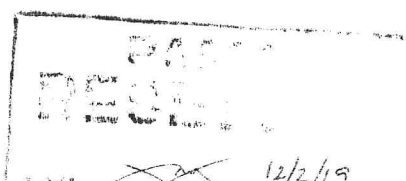
"APPROVED."

I hereby certify to the correctness of the above quoted Resolution.

BONIFACIO M. QUIROG, JR., Ph.D.
Secretary, Sangguniang Panlalawigan

ATTESTED:


RENE LOPEZ RELAMPAGOS
Vice Governor
Presiding Officer





Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) HELD ON OCTOBER 19, 2019, AT THE JUANITO CAMBANGAY CONFERENCE ROOM, PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO), PROVINCIAL CAPITOL, LINO CHATTO DRIVE, TAGBILARAN CITY

In Attendance:

Gov. Arthur C. Yap, PDC Chair and Presiding Officer
and
Majority of the Members of the PDC-ExeCom

PDC EXECOM RESOLUTION NO. 27-2019

A RESOLUTION FAVORABLY ENDORSING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2020 TO THE SANGGUNIANG PANLALAWIGAN (SP), IN THE TOTAL AMOUNT OF SEVEN BILLION NINE HUNDRED NINE MILLION FOUR HUNDRED EIGHTY EIGHT THOUSAND SEVEN HUNDRED FIFTY FOUR PESOS AND 0/100 (P7,909,488,754.00), PARTICULARLY THE PROGRAMS AND PROJECTS FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, IN THE AMOUNT OF FOUR HUNDRED FIFTY ONE MILLION FIVE HUNDRED FORTY THOUSAND ONE HUNDRED FORTY PESOS AND 80/100 (P451,540,140.80)

WHEREAS, as provided in Joint Memorandum Circular No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

WHEREAS, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY 2020, taking into consideration on the development priorities for the

improvement of services for the poor and the weak, the expansion of tourism economy, protection and conservation of the environment, and the revitalization of culture, has an investment requirement of **Seven Billion Nine Hundred Nine Million Four Hundred Eighty Eight Thousand Seven Hundred Fifty Four Pesos and 0/100 (P7,909,488,754.00)**, reflected in the proposed programs and projects of departments, offices and hospitals;

WHEREAS, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of **Four Hundred Fifty One Million Five Hundred Forty Thousand One Hundred Forty Pesos and 80/100 (P451,540,140.80)**, proposed projects for external funding, in the amount of **Four Billion Nine Hundred Thirty Four Million Three Hundred Twenty Thousand Pesos (P4,934,320,000.00)**, and Investment requirement for 2020 of the Local Economic Enterprise of **Twelve Million Pesos (P12,000,000.00)**;

WHEREAS, funding of these proposed programs, projects and activities, with detailed breakdown thereof set forth in the attached list and made an integral part of this Resolution, will have to be subject to the availability of funds, and made available only through approved Appropriation Ordinance from internal and external sources;


WHEREAS, this proposed list of projects under the AIP for CY 2020, after due presentation to this Body and its subsequent review and deliberation, has been found to be in order in form and substance and likewise in conformity with set guidelines, the applicable provisions of R.A. 7160, and the national development goals, and most significantly aligned with the Provincial Government's own development agenda and strategies, thus worthy of endorsement to the Sangguniang Panlalawigan for approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

To favorably endorse the Proposed Annual Investment Program (AIP) of The Provincial Government of Bohol for CY 2020 to the Sangguniang Panlalawigan (SP), in the total amount of Seven Billion Nine Hundred Nine Million Four Hundred Eighty Eight Thousand Seven Hundred Fifty Four Pesos And 0/100 (P7,909,488,754.00), particularly the Programs and Projects for Funding under the 20% Development Fund, i the Amount of Four Hundred Fifty One Million Five Hundred Forty Thousand One Hundred Forty Pesos and 80/100 (P451,540,140.80).

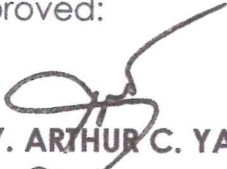
UNANIMOUSLY ADOPTED.

I hereby certify to the correctness of the foregoing Resolution.



ATTY. JOHN TITUS J. VISTAL, CPA, EnP.
PPDC-Bohol
Head, PDC Secretariat

Approved:



ATTY. ARTHUR C. YAP *kyp*
Governor
Chair, PDC-Bohol

PROPOSED CAPITAL-FORMING PROGRAMS AND PROJECTS
UNDER THE 20% DEVELOPMENT FUND COMPONENT OF THE ANNUAL INVESTMENT PROGRAM FOR CY
2020

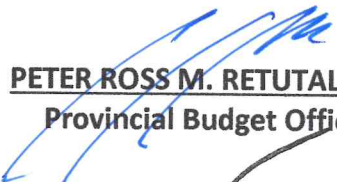
Implementing/ Coordinating Office	Program/ Project/ Activity description	Estimated Cost
PRDP-PPMIU	Provincial Counterpart for the Implementation of the Philippine Rural Development Program (PRDP)	20,000,000.00
GO/PTO	Loan Amortization (For the Hospital Modernization Program Phase 1)	14,112,637.78
GO/PTO	<i>Loan Amortization (for New Loans)</i>	
	Hospital Modernization Phase 2 (estimated P195.168 Million @3% interest rate 10 years including 2 years grace)	7,806,720.00
	Hospital Modernization Phase 3 (estimated P265 Million @3% interest rate 10 years including 2 years grace)	10,600,000.00
	Heavy Equipment (estimated P218 Million @3% interest rate 10 years including 2 years grace)	8,720,000.00
GO/ PEO	Water Development Projects for Local Governments (@P1,000,000.00/Municipal/ City LGU)	48,000,000.00
OPV	Establishment of Slaughterhouses in Strategic Areas of the Province	5,000,000.00
	Capital Expenditures in support to the Dairy Development Program	3,000,000.00
	Capital Expenditures in support to the Bohol Livestock and Poultry Production (Establishment of swine semen processing center, Azolla Greenhouse Unit, Swine Building, Forage Nursery Greenhouse)	2,000,000.00
	Capital Expenditure for Native Chicken Program	500,000.00
OPA	Provincial Counterpart for the establishment of the Integrated Coconut Processing Hub	15,000,000.00
	Capital Expenditures for the Establishment of Provincial Plant Nursery at Calatrava, Carmen, Bohol	1,230,000.00
	Mangrove Plantation Project of Selected Coastal Island Barangays of Local Government Units	2,000,000.00
	Milkfish Nursery Center	1,036,560.00
	Capital Investment in the Establishment and Operation of Eight (8) Seaweeds Nursery Sites Managed by People Organization	2,000,000.00

Implementing/ Coordinating Office	Program/ Project/ Activity description	Estimated Cost
6	Capital Expenditures for the Establishment of Bangus Finglerlings Production and Holding Area (3 sites)	9,300,000.00
7	Capital Expenditures for the Agri-Fishery Development Program through the Establishment of Nurseries, Harcheries, Seaweeds, Production Areas	10,000,000.00
8	Provincial Farm Machinery Facilities	12,000,000.00
9	Establishment of Small Scale Rice Processing System for high Quality Post-Harvest Processing	12,500,000.00
10	Establishment of Checkdams as soil and water conservation structures	10,000,000.00
BEMO	Reforestation Program	2,954,223.02
OPA/ PGSO/ PEO	Waterworks/ Water /Irrigation Development program	10,000,000.00
PEO/PGSO	Water Desalination Project	6,500,000.00
PEO/OPA	Improvement/ Rehabilitation / Establishment of Markets	10,000,000.00
PEO/BEPO/BIPC	Construction of manpower development center/ Innovation Hub	20,000,000.00
PEO	Improvement/ Upgrading of La Paz(Cortes) - Cabaguan - Lourdes - Corella Road	15,000,000.00
	Improvement/ Upgrading of Corella - Balilihan Road	15,000,000.00
	Improvement/ Upgrading of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road	10,000,000.00
	Improvement/ Upgrading of Pondol - Pananquilon - Cantam-is Road, Loon	4,500,000.00
	Improvement/ Upgrading of Pob.(Catigbian) -Ambuan - Sagasa(Balilihan) Road	4,500,000.00
	Improvement/ Upgrading of Jct. (LIR) San Miguel- Bayongan-Bulilis-Mabuhay (Ubay) Road	40,000,000.00
	Improvement/ Upgrading of Jct. (LIR) Mahayag - Danao Road	9,500,000.00
	Improvement/ Upgrading of Pob. (Sagbayan) - Sagbayan Sur-Kabasakan Road	9,500,000.00
	Improvement/ Upgrading of Bogtong - Lapacan (Inabanga) - Magkaya - Panghagban (Buenavista) Road	9,500,000.00
	Improvement/ Upgrading of San Miguel - Tomoc - Getafe Road, Getafe Side	9,500,000.00
	Improvement/ Upgrading of Pob. Inabanga - Lawis Road	8,000,000.00

Implementing/ Coordinating Office	Program/ Project/ Activity description	Estimated Cost
	Improvement/ Upgrading of Cabantian-Cansiwang-Mayuga Road, Guindulman	18,000,000.00
	Improvement/ Upgrading of Pob. (Sierra Bullones)-Bugsok Road, Sierra Bullones	8,000,000.00
	Improvement/ Upgrading of Tiguis-Calvario(Lila)-Cambanse-Alegria(Loboc) Road, Loboc	30,000,000.00
	Improvement/ Upgrading of Bagumbayan-Inaghuban Road, Pilar	8,000,000.00
	Concreting/Improvement of Pitogo - Aguning Road, Pres. Carlos P. Garcia	5,000,000.00
	Rehabilitation of Buenavista Circumferential Road (Asinan Road at Barangay Asinan, Buenavista)	3,280,000.00
TOTAL		451,540,140.80

Prepared by:


ATTY. JOHN TITUS J. VISTAL, CPA, EnP
 Prov'l Planning & Development Coordinator


PETER ROSS M. RETUTAL, CPA
 Provincial Budget Officer

Approved by:


ATTY. ARTHUR C. YAP
 Governor

Annual Investment Program (AIP) for CY 2020
By Program/Project/Activity by Sector

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
10	GENERAL PUBLIC SERVICES															
	Executive Services (Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province in support to the set development agenda; Enforcement of laws/ordinances relative to governance of the province and all approved policies, services; Enhancement of coordination, partnerships with LGUs, NGAs, CSOs, and PS. Procured office equipment, furniture and fixtures, IT equipment, other	G.F.	33,904,728.86	116,482,415.80	12,420,000.00				162,807,144.66			
	Provincial Development Initiatives Program/ Counterpart fund for Priority Programs and projects	GO	Jan	Dec	Construction/ Improvement/ repair of various infrastructure, implementation of health programs for LGUs, procurement and distribution of drugs, vitamins, food supplements for senior citizens & other sectors, conduct of socio-cultural activities/ foundation day/ commemorative activities, conduct of sports activities, conduct of medical, dental & other civic actions, implementation of livelihood projects, conduct of seminars/trainings/team building activity/ Activities/Assessments/Benchmarking, procurement of land/ office equipment, medical equipment/sports equipment/ IT equipment/Other	G.F.				68,900,000.00			68,900,000.00			
	Aid to IBP	GO	Jan	Dec	Support for the activities of the IBP-Bohol aligned with the development framework and priorities of the PGBh	G.F.				25,000.00			25,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Aid to League of Municipalities	GO	Jan	Dec	Support for the activities of the LMP-Bohol aligned with the development framework and priorities of the PGRh	G.F.				200,000.00			200,000.00			
	Aid to ABC Provincial Federation	GO	Jan	Dec	Support for the activities of the ABC-Bohol aligned with the development framework and priorities of the PGRh	G.F.				100,000.00			100,000.00			
	Aid to SK Federation	GO	Jan	Dec	Support for the activities of the Sangguniang Kabataan Federation in the Province of Bohol	G.F.				100,000.00			100,000.00			
	Aid to Vice Governor's League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	G.F.				100,000.00			100,000.00			
	Aid to Vice Mayors League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	G.F.				100,000.00			100,000.00			
	Aid to PCL Bohol	GO	Jan	Dec	Support for the activities of the PCL	G.F.				100,000.00			100,000.00			
	Aid to NMYL	GO	Jan	Dec	Support for the activities of the NMYL	G.F.				100,000.00			100,000.00			
	Aid to PBMLP	GO	Jan	Dec	Support for the activities of the PBMLP	G.F.				100,000.00			100,000.00			
	Aid to Girl Scouts	GO	Jan	Dec	Provision of aid to Girl Scouts of the Philippines	G.F.				250,000.00			250,000.00			
	Aid to Boy Scouts	GO	Jan	Dec	Provision of aid to Boy Scouts of the Philippines	G.F.				250,000.00			250,000.00			
	Aid to the Orphanage	GO	Jan	Dec	Provision of aid to orphanage center	G.F.				800,000.00			800,000.00			
	Aid to National Red Cross	GO	Jan	Dec	Provision of aid to National Red Cross	G.F.				200,000.00			200,000.00			
	Aid to Loboc Youth Association Inc./ Choir	GO	Jan	Dec	Provision of assistance to Loboc Youth Association and other groups such as the Loboc Children's Choir	G.F.				400,000.00			400,000.00			
	ULAP Annual Due	GO	Jan	Dec	Provision of funds for the ULAP annual dues	G.F.				30,000.00			30,000.00			
	Contribution to League of Provinces	GO	Jan	Dec	Support for the League of Provinces	G.F.				350,000.00			350,000.00			
	Counterpart Fund to DILG (LTIA & TOBOY)	GO	Jan	Dec	Support for the DILG-initiated LTIA and TOBOY	G.F.				500,000.00			500,000.00			
	Aid to Tourism/Tarsier Foundation	GO	Jan	Dec	Provision of aid to Tourism/Tarsier Foundation	G.F.				100,000.00			100,000.00			
	Aid to Federated Parent-Teacher Association	GO	Jan	Dec	Provision of aid to Federated Parent-Teacher Association	G.F.				100,000.00			100,000.00			
	Tripartite Industrial Peace Council (TIPC)	GO	Jan	Dec	Support to activities of the Tripartite Industrial Peace Council (TIPC)	G.F.				100,000.00			100,000.00			
	Assistance to indigents and individuals in crisis situation	GO	Jan	Dec	Provision of assistance to indigents such as burial, medical/hospital assistance	G.F.				10,000,000.00			10,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	HeART Caravan / HEART Bohol Outreach Program	GO	Jan	Dec	Support for the multi-service initiatives during HEART Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province.	G.F.				13,500,000.00			13,500,000.00			
	Counterpart Fund for the Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Support for the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	G.F.				1,000,000.00			1,000,000.00			
	Balik Bohol/ Medical Mission	GO	Jan	Dec	Extension of free medical services and medicines to the people who needs medical attention to improve health and well-being.	G.F.				2,000,000.00			2,000,000.00	2,000,000.00		A414-05
	Tingog sa Bol-Anon	GO	Jan	Dec	Conduct of activities to hear the voices of the Boholanos thru consultative gatherings, community visitations, provision of assistance in localities.	G.F.				3,500,000.00			3,500,000.00			
	Bisita sa Kapitolyo	GO	Jan	Dec	Conduct of consultation and direct collaboration with local officials to discuss issues and concerns, development programs, and partnerships. Also includes the provision of assistance.	G.F.				4,950,000.00			4,950,000.00			
	Counterpart Funding for LGUs, NGOS, NGAs ODA Programs	GO	Jan	Dec	Provision of counterpart funds for the implementation of programs and projects with counterparting arrangements with LGUs, NGAs, and ODA organizations.	G.F.				12,000,000.00			12,000,000.00			
	Counterpart Funding for Peace and Order	GO	Jan	Dec	Provision of counterpart funds and assistance to various activities related to peace and order in the province.	G.F.				11,500,000.00			11,500,000.00			
	Rural Development Program (Pro-team)	GO	Jan	Dec	Support/Coordination/Monitoring of Rural Development Programs in the Province	G.F.				5,000,000.00			5,000,000.00			
	Support to Task Force/Councils/Boards	GO	Jan	Dec	Provision of support and assistance to various task forces and councils - Peace and Order Council, Task Force Dagon and other local special bodies	G.F.				3,000,000.00			3,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Capacity Building and Recognition for Effective Local Governance	GO	Jan	Dec	Improvement of capacities of local government officials and personnel for better service delivery, transparency and accountability. Building the right knowledge, skills and values to effectively support the attainment of the development goals of the Pub and Bohol. Given recognition to deserving	G.F.				4,050,000.00			4,050,000.00			
	PGBH-Civil Society Organization (CSO) Collaboration Program	GO	Jan	Dec	Strengthening partnerships between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the implementation of programs and projects. Celebration of CSO week and conduct of other activities set for the	G.F.				1,500,000.00			1,500,000.00			
	Capacity Development for Barangay Officials	GO	Jan	Dec	Conducted capacity building activities for barangay officials to enhance knowledge and skills in the performance of duties and responsibilities in promoting peace and order and public safety, financial management and other functions in the barangays	G.F.				5,000,000.00			5,000,000.00			
	Senior Citizen's Medical Outreach Program (medicines, vitamins, food supplements)	GO	Jan	Dec	Implementation of the Senior Citizen's Medical Outreach Program	G.F.				4,000,000.00			4,000,000.00			

Reception of Visiting Dignitaries and MICE Program	GO	Jan	Dec	Provision of appropriate reception to visiting dignitaries, officials, and development partners, including support to MICE	G.F.				3,500,000.00				3,500,000.00			
Center for Drug Education and Counseling (CEDEC)	GO/ PPOC	Jan	Dec	Support for the operation and activities of the Center for Drug Education and Counseling	G.F.				5,200,000.00				5,200,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Pasko sa Bohol	GO/CCAD	Jan	Dec	Conduct of series of activities to promote the Boholano tradition during Christmas season	G.F.				3,000,000.00			3,000,000.00			
	Aid to Barangays	GO	Jan	Dec	Provision of assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				27,725,000.00			27,725,000.00			
	Disaster Risk Reduction and Management (Calamity Fund)	GO	Jan	Dec	Implementation of initiatives for the promotion and enhancement of disaster prevention, preparedness. 70% Pre-Disaster Program: Implementation of the following: Vulnerability and risk assessments provincewide, IEC on vulnerability and risk assessment results, baseline data survey for DRRM, establishment of early warning system, establishment of DRRM-CCA and LG center, Disaster Preparedness: updating of DRRM, Contingency plan and CCA plan, disaster operations manual, LCCAP finalization, dissemination of all plans, support to Fire Alarm and other related emergency responders, capdev for disaster preparedness, trainings, drills, Seminars. Strengthening Local DRRMO/ BDRRM Committee, upgrading of	G.F.				138,943,405.20			138,943,405.20			A424-11 A423-02 A634-02
	Monetization of Leave Credits (Lumpsum Appropriation)	GO/HRMDO	Jan	Dec	Release of monetization of leave credits for employees	G.F. Non-Office	11,596,965.32						11,596,965.32			
	Terminal Leave (Lumpsum Appropriation)	GO/HRMDO	Jan	Dec	Release of terminal leave benefits for employees	G.F. Non-Office	17,415,736.11						17,415,736.11			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)	PAdmO	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government. Supervision of all activities of Public Offices. Procured necessary office equipment, IT equipment, furniture and	G.F.	19,785,321.05	10,927,250.00	400,000.00				31,112,571.05			
	Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit)	BICTU	Jan	Dec	Enhanced data sharing, updated ICT plan, provided assistance to Pub ICT needs, streamlined business processes, enhanced connectivity and maximized use of information and technology systems in the Pub and other LGUs. Improved efficiency and effectiveness of IT-based systems and processes. Growth and development of personnel. Procured necessary office/ IT equipment and software for the office	G.F.	6,878,030.28	10,151,000.00	1,304,500.00				18,333,530.28			
	ICT & Other Related Projects of the Bohol Information Communication & Technology Office	BICTU	Jan	Dec	Conduct of activities and procurement of facilities and equipment to strengthen and improve ICT systems of the Provincial Government	G.F.				3,000,000.00			3,000,000.00			
	Provincial Gov't of Bohol- Unified System (PGBH-US) Dev.	BICTU/ PACCO/ PBMO/ PTO/ GO, all Offices	Jan	Dec	Implementation of the PGBH-US to unify and integrate financial systems to improve effectiveness, efficiency and timeliness of processing, recording and	G.F.				2,097,000.00			2,097,000.00			
	Operation of the Provincial Information Media Relations (PRIMER)	G.O. - PRIMER	Jan	Dec	Operation of the Primer Office sustained to enhance information dissemination and improve awareness level of the public on various development programs and activities of the Provincial Government.	G.F.	1,818,613.92	4,830,824.00	1,700,000.00				8,349,437.92			

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	Effective Development Communication Program	G.O. - PRIMER	Jan	Dec	Implementation of activities for effective development communication to accurately inform the public on the programs, projects and activities of the Provincial Government of Bohol and the development of Bohol.	G.F.				10,429,236.00			10,429,236.00			
	Education Center (EdCenter) operations	Ed Center	Jan	Dec	Support for the activities of the Ed Center for the enhancement of education services and facilities in the province. Procurement of office equipment needed	G.F.	2,324,634.34	374,000.00	35,000.00				2,733,634.34			
	Pres. Carlos P. Garcia Scholarship Program	Ed Center	Jan	Dec	Provided scholarships to deserving students under the CPG Scholarship Program	G.F.				6,500,000.00			6,500,000.00			
	Provincial Government Educational Subsidy Program	Ed Center	Jan	Dec	Supported the education of qualified students by providing educational subsidies	G.F.				8,400,000.00			8,400,000.00			
	Learning Support Program	Ed Center	Jan	Dec	Conduct of activities and provision of materials to support learning of students	G.F.				1,500,000.00			1,500,000.00			
	Livelihood Program	Ed Center	Jan	Dec	Conduct of livelihood activities for students	G.F.				1,700,000.00			1,700,000.00			
	School Feeding Program	Ed Center	Jan	Dec	Support for the school feeding program for malnourished school children in the province.	G.F.				10,000,000.00			10,000,000.00			
	Agriculture Learning Program	Ed Center	Jan	Dec	Conduct of agriculture training/ learning activities for students	G.F.				1,000,000.00			1,000,000.00			
	Provincial Youth and Sports Development Office (PYSDO) operations	PYSDO	Jan	Dec	Administrative and technical operations of the PYSDO to provide support services for the implementation of youth and sports development in the province of Bohol	G.F.	1,231,463.22	997,000.00	130,000.00				2,358,463.22			
	Sports Development/Physical Fitness	PYSDO	Jan	Dec	Provision of support for the conduct of year-long sports activities in the province.	G.F.				5,000,000.00			5,000,000.00			

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	Boholympics Program	PYSDO	Jan	Dec	Conduct of Boholympics to promote sports development in the province and build the sense of teamwork, sportsmanship among the youth.	G.F.				2,100,000.00			2,100,000.00			
	Youth Development Program	PYSDO	Jan	Dec	Conduct of activities to support youth development.	G.F.				2,800,000.00			2,800,000.00			
	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Strengthening internal controls in the systems and processes of the Provincial Government, Performance of regular audit engagements, special audit engagements, special audits, follow-up audit, review and appraisal of documents and claims, updating of status of implementation of COA AOMs, AARS and DILG Full Disclosure, Internal Control System Baseline activity, capacity development of	G.F.	6,745,073.16	1,183,250.00	120,000.00				8,048,323.16			
	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat, and Library)	VG/ BM/ SP Sect.	Jan	Dec	Crafting and approval of ordinances and resolutions necessary to support the delivery of basic services; maximize the use of government resources in support to the current administration's Development Agenda; enactment of quality legislation to respond to development priorities and opportunities. Conduct inquiry/ consultative processes in aid of legislation. Maintain operation of the Provincial Library; procured furniture and fixtures, office equipment, IT equipment, service vehicles, other	G.F.	67,944,105.44	71,209,850.00	30,550,000.00				169,703,955.44	1,697,039.55		A811-01

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	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performance of the following: human resource planning, recruitment, selection and placement of personnel; performance management; personnel welfare, information and employee relation, learning and development, performance review and recognition, monitoring and evaluation, procurement of necessary IT equipment, office equipment, furniture	G.F.	13,980,335.00	5,854,600.00	900,000.00				20,734,935.00			
	Human Resource Development Program	HRMDO	Jan	Dec	Provision of capacity- building training to personnel to enhance skills, knowledge, attitude for effective performance of	G.F.				2,500,000.00			2,500,000.00			
	Health Care Program for Qualified Government Personnel	GO/ All Offices	Jan	Dec	Provision of health care insurance for qualified government personnel	G.F.	14,000,000.00						14,000,000.00			
	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio- economic profile; assisted all LGUs and development partners in planning/development; assisted implementation of special programs/projects; provided recommendation on fiscal matters and analysis, provide technical and administrative secretariat to the PDC. Procured office furniture and	G.F.	18,673,731.82	3,925,016.00	530,000.00				23,128,747.82			

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	Implementation of the Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services	PPDO	Jan	Dec	The initiative will provide LGUs with assistance in project development and feasibility studies; develop alternative sources of water supply; conduct capacity development; implementation/ advocacy on cost-effective technologies for sewerage system, sanitation services; assistance in the development of new water sources; conduct of georesistivity surveys. Hired technical expert to assist in all water development-related initiatives of the Provincial Government. Also will involve the application for water rights at the NWRB, and related expenditures.	G.F.				270,000.00			270,000.00	270,000.00		A212-05
	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the enhanced ProMES for the monitoring of financial and physical accomplishments; ProMES enhanced with full operation/ enhancement of the M&E Information System (ProMEIS) thru in-house or outsourcing of IT services, formulation of M&E reports; conduct of ProMES	G.F.				300,000.00			300,000.00			
	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conduct of PDC Full Council Meetings, 4 Execom Meetings. Preparation of project briefs, comprehensive project profiles, studies, reports and analysis. Prepared Minutes of Meetings, Resolutions. Strengthening of PDC sectoral TWGs, assistance to RDC Meeting/ NEDA-	G.F.				800,000.00			800,000.00			

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	Operation of the Road Sector Committee	PPDO	Jan	Dec	Active operation of the expanded Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulation of recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan. Implementation of the Local Road Network Development Plan (LRNDP) and support to CMGP road reform.	G.F.				100,000.00			100,000.00			
	Operation of the Bohol Energy Development Advisory Group (BEDAG)	PPDO	Jan	Dec	Secretariat and technical support for the active operation of the BEDAG. Assistance in the implementation of the Energy Plan for the province. Coordination with stakeholder/ investors in the power sector of the province as well as partners from donor agencies, support for the power sector, meetings, review and consultation	G.F.				250,000.00			250,000.00			M613-03
	Operation of the Panglao, Daulis, Tagbilaran Executive Council (PaDTEC)	PPDO	Jan	Dec	Conducted board/ working groups meetings (Tourism and Culture WG, Environmental Protection WG and Economic Connectivity and Urban Development WG) and Secretariat meetings	G.F.				250,000.00			250,000.00			
	Operation of the Community Based Monitoring System (CBMS)	PPDO	Jan	Dec	Active operation of CBMS. Conducted meetings/trainings to discuss on poverty monitoring analysis, DRRM-CCA, monitoring of MDGs, vulnerability mapping to food insecurity and local	G.F.				800,000.00			800,000.00			
	Sustainable Development Goals	PPDO	Jan	Dec	Conducted mandated/related trainings on the SDG of the government. Supported DILG activities on SDGs. Conducted data gathering/assessment	G.F.				500,000.00			500,000.00			

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	Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I-BUILD, I-REAP, I-SUPPORT, PPMIU Operations	OPA/ PEO/ OPV/ PBO/ PPDO	Jan	Dec	Project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, I-BUILD, I-REAP, I-SUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP component projects.	G.F.				5,250,000.00			5,250,000.00			
	Custody of all properties, inventory and maintenance of facilities (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases. Supervision of janitorial services and landscaping of all provincial government facilities. Procurement necessary office equipment, machineries, service vehicle, tents, improvement of the Ceremonial Hall, construction of Repair and Maintenance Shop.	G.F.	28,755,685.52	56,009,203.00	6,350,000.00				91,114,888.52			
	Budget Management (Operation of the Provincial Budget Management Office)	PBMO	Jan	Dec	Supervision of the overall budgeting process of the Provincial Government. Preparation of provincial budget and facilitation in the conduct of budget hearings; Maintaining registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation.	G.F.	11,671,153.62	1,263,100.00	93,600.00				13,027,853.62			
	Enhancement of the e-Budget System	PBMO	Jan	Dec	e-Budget System enhanced with the provision of support personnel, upgraded equipment, training, system improvement and better coordination with stakeholders	G.F.				400,000.00			400,000.00			

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	Accounting/ Auditing Services (Operation of the Provincial Accountant's Office)	PACCO	Jan	Dec	Preparation and submission of financial statements, full implementation of the enhanced E-NGAS, implementation the PAcco Guidebook; perform accounting and auditing services. Improvement of work processes; operation of e-NGAS Version 1.2.2 (PPSAS), FITTSYS, computerization for the control of cash advances; Improvement of work environment, procurement of fixture, and enhancement	G.F.	24,627,958.08	2,399,200.00	0.00				27,027,158.08			
	Electronic New Accounting System (E-NGAS)	PACCO	Jan	Dec	Sustain the implementation of the E-NGAS thru hiring of personnel and acquisition of ICT equipment	G.F.				800,000.00			800,000.00			
	FITTSys Enhancement/ Expansion (PGBh-US)	PACCO	Jan	Dec	Training of personnel for the sustain operation of FITTSys at the Provincial Accounting Office	G.F.				800,000.00			800,000.00			
	Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)	PTO	Jan	Dec	Tax Information campaign/IEC on Tax Collection, Capability-building, Collection of taxes & other revenues of the province; management of funds of the Provincial Government; Maintain and update tax information system of province; technical supervision over municipal treasurer; Implementation of e-TRACS. Procurement of office equipment and IT equipment, furniture and	G.F.	23,813,408.76	13,853,500.00	650,000.00				38,316,908.76			
	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Installation and implementation of tax mapping operations in LGUs; Installation and implementation of RPTIS data computerization; tax mapping, conduct of tax campaign with the PTO. Procurement of office and IT	G.F.	14,873,235.74	2,074,500.00	1,570,000.00				18,517,735.74			

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	Real Property History Information System (RPHIS)	PAssO	Jan	Dec	Wages of RPHIS/GIS Encoders, Contractuals, Project Monitoring Officers to hasten the development and population of the	G.F.				1,945,000.00			1,945,000.00			
	Land Titling Program	PAssO	Jan	Dec	Public Land Management Council meetings funded	G.F.				80,000.00			80,000.00			
	2020 General Revision of Tax Declaration Counterpart for 47 Municipalities	PAssO	Jan	Dec	Revised Tax Declarations of 47 Municipalities	G.F.				200,000.00			200,000.00			
	Legal Services (Operation of the Provincial Legal Office)	PLO	Jan	Dec	Provision of legal opinion and review of local legislation and executive issuances; Provision of legal representations for the PGB; Filing of legal actions/ interventions to protect the interest of Government; Continuing Legal Education , conduct of coordination meetings with law enforcement agencies, justice and safety agencies. Acquired necessary office/	G.F.	8,224,049.24	9,329,000.00	400,000.00				17,953,049.24			
	Legal Assistance for Effective Law Enforcement Program (LAELEP)	PLO	Jan	Dec	Provision of legal assistance to law enforcement personnel to enhance law enforcement in the province,	G.F.				450,000.00			450,000.00			
	Provincial Disaster Risk Reduction Management (Operation of the PDRRMO)	PDRRMO	Jan	Dec	Operation of the PDRRMO, activities to support disaster preparedness, mitigation, response, recovery and other activities	G.F.	19,801,673.67	29,342,250.00	1,546,400.00				50,690,323.67			
	Support to DRRM-related Summit/Fora and activation of EOC during special events	PDRRMO	Jan	Dec	Conduct of DRRM-related Summit/Fora and activation of EOC during special events	G.F.				500,000.00			500,000.00			
	Operations of Local Special Bodies	GO/ Special Bodies	Jan	Dec	Support the Operation of Local Special Bodies	G.F. - Special Purpose				500,000.00			500,000.00			
	Cooperative Development Program-Provincial Cooperative Det. Council	CDC	Jan	Dec	Support activities for the development of cooperatives in the Province	G.F. - Special Purpose				500,000.00			500,000.00			

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	Aid to National Government Agencies	GO	Jan	Dec	Support for the activities/ operations of National Government Agencies in the Province of Bohol	G.F. - Special Purpose				6,880,000.00			6,880,000.00			
	Aid to National Government Agencies - Commission on Audit (COA)	GO	Jan	Dec	Support operations of the COA	G.F. - Special Purpose				1,522,100.70			1,522,100.70			
	Advances to Café Caloy	GO	Jan	Dec	Provision of advances to Café Caloy to support its operation	G.F. - Special Purpose				3,000,000.00			3,000,000.00			
	Loan Amortization of the Hospital Modernization (Phase 1)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 1	20% DF					14,112,637.78		14,112,637.78			
	Loan Amortization of the Hospital Modernization (Phase 2) (estimated P195.168 Million @3% interest/ annum)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 2	20% DF					7,806,720.00		7,806,720.00			
	Loan Amortization of the Hospital Modernization (Phase 2) (estimated P265.0 Million @3% interest/ annum)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 3	20% DF					10,600,000.00		10,600,000.00			
	Loan Amortization of the Procurement of Road Heavy Equipment (estimated P218.0 Million @3% interest/ annum)	GO/ PTO	Jan	Dec	Amortization of loan used for the road heavy equipment acquisition	20% DF					8,720,000.00		8,720,000.00			
	Sub-Total						346,342,799.07	340,205,958.80	58,699,500.00	415,396,741.90	41,239,357.78	0.00	1,201,884,357.55	3,967,039.55	0.00	0.00

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	ECONOMIC SERVICES															
	Employment-Generation and Assistance Services (Operation of the Bohol Employment and Placement Office)	BEPO	Jan	Dec	Year-round job-generation program: local and overseas job fairs, career guidance advocacy , mobile services (DFA, PRC, NSO and LTFRB), pre-employment orientation seminar, expanded special program for the employment of students, skills enhancement trainings for jobseekers. Strengthening partnership between PGBh and BAPESOM. Implementation of OFW and Migrant orders affairs related activities. Intensify campaign against anti-illegal recruitment. Procurement of	Gen. Fund	2,960,247.88	1,457,500.00	300,000.00				4,717,747.88			
	Bohol PESO Capacity Dev't. & Partnership	BEPO	Jan	Dec	Conduct of activities for PESO Capacity Dev't. & to strengthen Partnership	Gen. Fund				200,000.00			200,000.00			
	Benchmarking, Mid-Year & Year-End Assessment	BEPO	Jan	Dec	Conduct of benchmarking, Mid-Year & Year-End Assessment	Gen. Fund				200,000.00			200,000.00			
	Bohol Skills Registry System Implementation/PEIS/PHILJOBNET	BEPO	Jan	Dec	Implementation of Bohol Skills Registry System /PEIS/PHILJOBNET	Gen. Fund				200,000.00			200,000.00			
	JobStart Program & GIP Facilitation	BEPO	Jan	Dec	Facilitation of JobStart Program & GIP	Gen. Fund				150,000.00			150,000.00			
	Employers Forum, Career Guidance/ Job Induction/ SRA	BEPO	Jan	Dec	Conduct of Employers Forum, Career Guidance/ Job Induction/ SRA	Gen. Fund				150,000.00			150,000.00			
	REPESOM & PESOPHIL Conventions	BEPO	Jan	Dec	Attendance to REPESOM & PESOPHIL Conventions	Gen. Fund				150,000.00			150,000.00			
	AIRTRIP, Child Labor & OFW Affairs	BEPO	Jan	Dec	Support for AIRTRIP, Child Labor & OFW Affairs	Gen. Fund				900,000.00			900,000.00			

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	Expanded Special Program for the Dev. of Students-SPES	BEPO	Jan	Dec	Provision of short-term employment for students in support to education, skills development and anti-poverty campaign	Gen. Fund				8,092,125.00			8,092,125.00			
	Pre-Employment Orientation Seminar (PEOS)	BEPO	Jan	Dec	Conduct of Pre-Employment Orientation Seminar (PEOS)	Gen. Fund				150,000.00			150,000.00			
	JOB FAIR (LOCAL & OVERSEAS)	BEPO	Jan	Dec	Conduct of mobile services (DFA, PRC, NSO, LTFB). Conduct of jobs fair, career guidance sessions, pre-employment orientation	Gen. Fund				500,000.00			500,000.00			
	Mobile Service (DFA, PRC, PSA, LTFB ect.)	BEPO	Jan	Dec	Conduct of Mobile Service (DFA, PRC, PSA, LTFB ect.)	Gen. Fund				1,000,000.00			1,000,000.00			
	Skills Development Program	BEPO	Jan	Dec	Implementation of Skills Development Program	Gen. Fund				1,000,000.00			1,000,000.00			
	Operation of the Provincial Economic Enterprise Management Unit (PEEMU)	PEEMU	Jan.	Dec	Operation of the PEEMU to spearhead the study, development and operation of economic enterprises of the Provincial Government of Bohol. The operation of these will increase local revenues thereby reducing IRA dependency. Procurement of needed office equipment, IT equipment and furniture and	Gen. Fund	3,729,798.74	2,482,200.00	550,000.00				6,761,998.74			
	Improvement and Operation of Bohol Biodiversity Complex	PEEMU	Jan.	Dec	Sustain the operation and improvement of the Bohol Biodiversity Complex in Bilal	Gen. Fund				4,054,280.00			4,054,280.00			
	Investment Promotion (Operation of the Bohol Investment Promotion Center)	BIPC	Jan	Dec	Operation of the Business One-stop Shop, Business Registration and Information, Negosyo Center, databanking, Capacity Development, Investment Promotion and Knowledge Management, Investment Policy Advocacy, Procurement of IT/ Office equipment, furniture and	G.F.	3,436,369.64	1,903,100.00	720,000.00				6,059,469.64	605,946.96		A513-02

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	Business-One-Stop-Shop (BOSS)	BIPC	Jan	Dec	Operation of the BOSS: DTI Business Name Registration, Philhealth information assistance, Pag-ibig information assistance, SSS information assistance, SEC company name reservation services, pre-processing of SEC business name registration, walk-in clients information assistance, conduct BOSS caravan, Capacity development for BOSS personnel. BEST ++ (Basic Entrep for Sustainable Transformation) and other Training/ Learning Series	G.F.				730,000.00			730,000.00		730,000.00	M511-04
	Investment Promotion Program	BIPC	Jan	Dec	Conduct of investment forum, ICT-BPM industry support, trade fair exhibits, production of promotional materials, promotional presentations, business research and database	G.F.				1,900,000.00			1,900,000.00	1,900,000.00		A513-01
	Bohol Investment Board / Investment Policy Advocacy	BIPC	Jan	Dec	Conduct of investment policy meetings, support and coordination for ICT sector, Provincial Price Monitoring Council, Provincial Tourism Council, Tripartite Industrial Peace Council	G.F.				320,000.00			320,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Tourism Promotion and Development Services (Operation of the Bohol Tourism Office)	BTO	Jan	Dec	Implementation of programs for sustainable tourism development: Bohol branding, Marketing promotion, product development, data banking, capacity building activities for tourism service providers, strengthened database management, web-base knowledge center, statistics and research, standards and policy development, support private sector-led Bohol Promotions Program, management of quality web-based information center and online access. Procurement of office equipment, furniture and	G.F.	7,117,888.44	2,316,500.00	431,500.00				9,865,888.44			
	Tourism Development Program	BTO	Jan	Dec	Conduct of the following: Tourism development program, tourism product development, program for the enhancement of tourism facilities, strengthening tourism database management, regulatory mechanisms for tourism development; Tourism Marketing and Promotions Program: tourism promotions, promotional features of Bohol in mix media, production of updated tourism collaterals and promotional videos, production of promotional merchandize, cultural tourism enhancement,	G.F.				7,111,525.00			7,111,525.00	7,111,525.00		A513-01
	Bohol Promotional Branding	BTO	Jan	Dec	Conduct of various activities to promote the Bohol Brand in tourism	G.F.				5,000,000.00			5,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Agricultural Services (Operation of the Office of the Provincial Agriculturist)	OPA	Jan	Dec	Implementation of prioritized programs for rice, corn, coconut, fisheries, HVCC & organic agriculture, agribusiness, Bahay Kubo FAITH, research and agri-support facilities, and other agri programs; provision of assistance to farmers/fisherfolks/local entrepreneurs through improved access to resources in farm inputs, processing & markets. Suhid, Nutrition Council operation, World Food Celebration and other	G.F.	34,010,153.78	3,742,588.08	49,227.00				37,801,968.86			
	Counterpart to Bohol Association of Fisherfolks and Farmers (BAFF)	OPA	Jan	Dec	Provision of assistance, as counterpart, for the promotion of welfare of fisherfolks and farmers	G.F.				98,000.00			98,000.00			
	Bahay Kubo FAITH and HOPE	OPA	Jan	Dec	Implementation of Bahay-Kubo Faith – Hope & Gulayan Sa Paaralan Procurement of Agricultural Supplies, Training and Meeting for the implementation of the program, Awarding and evaluation of cash prizes Bahay-Kubo and Gulayan Sa Paaralan Winners (Cash awards, Tarpaulins, Plaques	G.F.				1,986,598.00			1,986,598.00	1,986,598.00		A112-02
	Organic Agriculture Development Program	OPA	Jan	Dec	Implementation of organic agriculture in LGUs with assistance in the production and distribution of inputs and food products to include marketing, research and development and advocacy. Implemented: Production Enhancement, Research and Development, Marketing Development, Advocacy and Stakeholder Development, Organic certification, and Program	G.F.				3,000,000.00			3,000,000.00	3,000,000.00		A114-03

AIP Ref. Code	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	Imple menting Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Corn Program	OPA	Jan	Dec	Implementation of the ff: A. Market Access Development Strategies Program for Corn; B. Production Enhancement Program for Corn; C. Program Management and Technical Support Services; D. Planning and Development Support for Corn; E. Research Development Support; F. Production and Distribution of Earwig, procurement of materials for the maintenance/ improvement of earwig	G.F.				1,500,000.00			1,500,000.00	1,500,000.00		A112-02
	Rice Program	OPA	Jan	Dec	Provided support for the promotion and increase of rice production in the province: A. Institutional Development/CO-CD, B. Agricultural Knowledge, Management and Promotion, C. Extension Delivery Enhancement, D. Program Management, • HEART Caravan/Agri-HEART/Agri-Fairs and	G.F.				14,450,000.00			14,450,000.00	14,450,000.00		A112-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	High Value Commercial Crops Program	OPA	Jan	Dec	Support for: Vegetables Production, Seed Assistance (OPV), Procurement and dispersal of Peanut, Procurement and distribution of banana, Procurement and distribution of ornamental/ Cut flower, Procurement and distribution of Coffee & Cacao seedlings, Procurement and distribution of assorted fruit tree seedlings, Construction of Shade House, Fencing of BOATech Center parameters, Concreting of Nursery Hardening area and rearing bed, Trainings, Meetings, Seminars, Congress Workshops, Conference in Support to HVCC Activities, Implementation of the different & monitoring activities of the project,	G.F.				1,869,999.00			1,869,999.00	1,869,999.00		A114-03
	Fishery Resources Management and Development	OPA	Jan	Dec	Implementation of the Agri-Fishery Production Enhancement Development, Upland aquaculture production: 1. Operation and Maintenance of Gender Friendly Multi- Species Freshwater Hatchery, 2. Capacity enhancement of gender friendly tilapia/ hito growers, 3. Provision of development inputs in gender sensitive upland aquaculture areas, 4. Gender Friendly Promotional event activities like congress and festival for more commodity appreciation, 5. Procurement of fish feeds; Marine aquaculture development: Provision of development inputs for	G.F.				2,900,000.00			2,900,000.00	2,900,000.00		A112-05

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Coconut Seedling Program	OPA	Jan	Dec	Procurement and distribution of coconut seedlings to support coconut production in the province for better income of	G.F.				1,000,000.00			1,000,000.00	1,000,000.00		A114-03
	World Food Day Celebration	OPA	Jan	Dec	Support for the conduct of the World Food Day	G.F.				200,000.00			200,000.00			
	Sandugo Agri Fair Celebration	OPA	June	July	Support for the conduct of the Sandugo Agri-Fair Celebration	G.F.				350,000.00			350,000.00			
	Ubi Festival Celebration	OPA	Jan	Feb	Support for the conduct of the Ubi Festival	G.F.				450,000.00			450,000.00			
	Suhid sa Malampagosong Mag-uumang Bol-anon	OPA	Jan	Dec	Support for the activities and initiatives of the Suhid sa Malampagosong Mag-uumang Bol-anon	G.F.				500,000.00			500,000.00			
	Special Project for the Bangus Hatchery at BISU, Candijay	OPA	Jan	Dec	Implementation of special project to support the production of bangus in the province thru the BISU	G.F.				250,000.00			250,000.00			
	Feeding Program for th Malnourished Children	OPA/ Nutrition Council	Jan	Dec	Conduct of feeding activities especially for malnourished children	G.F.				2,000,000.00			2,000,000.00			
	Fish Bagsakan Program	OPA	Jan	Dec	Implementation of activities to support the establishment and operation of fish bagsakan centers in the province	G.F.				1,255,900.00			1,255,900.00			
	Nutrition Program and BNS Program including Honorarium	OPA	Jan	Dec	Support for the implementation of nutrition program for the promotion of better health condition for the people. Support for the delivery of health services to constituents. Provision of assistance to BNS	G.F.				7,043,960.00			7,043,960.00			
	Food Security Program	OPA	Jan	Dec	Improvement of production and access to food by families through increased incomes and economic opportunities. Implemented activities and projects to ensure food security in the	G.F.				3,500,000.00			3,500,000.00	3,500,000.00		A113-08
	Provincial Counterpart for the establishment of the Integrated Coconut Processing Hub	OPA	Jan	Dec	Provision of counterpart for the establishment of the Integrated Coconut Processing Hub in the Municipality of Baliuagan	20% DF					15,000,000.00		15,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Capital Expenditures for the Establishment of Provincial Plant Nursery at Calatrava, Carmen, Bohol	OPA	Jan	Dec	Capital Expenditures for the Establishment of Provincial Plant Nursery at Calatrava, Carmen, Bohol	20% DF					1,230,000.00		1,230,000.00			
	Mangrove Plantation Project of Selected Coastal Island Barangays of Local Government Units	OPA	Jan	Dec	Provision of funds for the establishment of mangrove plantation in selected coastal Island Barangays	20% DF					2,000,000.00		2,000,000.00			
	Milkfish Nursery Center	OPA	Jan	Dec	Establishment of Milkfish Nursery Center	20% DF					1,036,560.00		1,036,560.00			
	Capital Investment in the Establishment and Operation of Eight (8) Seaweeds Nursery Sites Managed by People Organization	OPA	Jan	Dec	Provision of funds for the Establishment and Operation of Eight (8) Seaweeds Nursery Sites	20% DF					2,000,000.00		2,000,000.00			
	Capital Expenditures for the Establishment of Bangus Finglings Production and Holding Area (3 sites)	OPA	Jan	Dec	Provision of fund for the establishment of Bangus Finglings Production and Holding Area	20% DF					9,300,000.00		9,300,000.00			
	Capital Expenditures for the Agri-Fishery Development Program through the Establishment of Nurseries, Harcheries, Seaweeds, Production Areas	OPA	Jan	Dec	Provision of funds for the establishment of Nurseries, Harcheries, Seaweeds, Production Areas	20% DF					10,000,000.00		10,000,000.00			
	Provincial Farm Machinery Facilities	OPA	Jan	Dec	Procurement of Farm Machineries and Facilities	20% DF					12,000,000.00		12,000,000.00			
	Establishment of Small Scale Rice Processing System for high Quality Post-Harvest Processing	OPA	Jan	Dec	Establishment of Small Scale Rice Processing System for high Quality Post-Harvest Processing	20% DF					12,500,000.00		12,500,000.00			
	Establishment of Checkdams as soil and water conservation structures	OPA	Jan	Dec	Establishment of Checkdams in various suitable locations in the province	20% DF					10,000,000.00		10,000,000.00			
	Docking and Drying Facilities for Seaweeds	OPA	Jan	Dec	Establishment of docking and drying facilities for seaweeds in strategic	External - PRDP						45,000,000.00	45,000,000.00			
	Local Rice Farmers Yield Buy Out Program	OPA	Jan	Dec	Implementation of the Local Rice Farmers Yield Buy Out Program	External - Lending Institutions						52,700,000.00	52,700,000.00			
	Production Support for Hybrid Rice Farmers in the Province of BOhol	OPA	Jan	Dec	Implementation of the Production Support for Hybrid Rice Farmers	External						93,760,000.00	93,760,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Veterinary Services (Operation of the Office of the Provincial Veterinarian)	OPV	Jan	Dec	Implementation of the following: Bohol Native Chicken Development Program (CHARITY), Livestock Production Support Program, Provincial Livestock and Poultry Farm, Barangay Livestock Aide Program, Bohol Rabies Prevention and Elimination Program, Provincial Mear Safety and Control Program, Disease Prevention and Preparedness Program, Enterprise Development, Meat-Based Enterprise,; Procurement of office equipment, furniture and fixtures, and ICT equipment.	G.F.	22,496,478.76	4,584,000.00	4,152,000.00				31,232,478.76			
	Animal Rabies Program: Bohol Rabies Prevention & Elimination Program (BRPEP)	OPV	Jan	Dec	Prevention of the recurrence of rabies in the province and declare Bohol Rabies-free; Activities include: Dog population control, massive dog registration and vaccination, dog bite management, Communication management, surveillance and monitoring, and program management. (p. 47)	G.F.				6,400,000.00			6,400,000.00	6,400,000.00		A411-01
	Special Area for Agricultural Dev. (SAAD)	OPV	Jan	Dec	Implementation of activities for Special Area for Agricultural Development	G.F.				338,000.00			338,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Livestock Production Support Program	OPV	Jan	Dec	Provision of support to liquid nitrogen plant operation, necessary support to implement the Provincial Livestock Program and its activities to increase livestock production thru upgrading of livestock population and adoption of farming technologies on feeds and feeding and waste management. Conducted Livestock Herd Build-up, artificial insemination, natural breeding services, feed resource development,	G.F.				3,584,350.00			3,584,350.00	3,584,350.00		A114-14
	Barangay Livestock Aide (BALA) Program	OPV	Jan	Dec	Sustain the barangay-based support force for the livestock industry that provide assistance in disease prevention, monitoring and implementation of upgrading program. Implemented the following: Disease prevention and Control (Botica sa Panghayupan),	G.F.				4,120,000.00			4,120,000.00	4,120,000.00		A114-14
	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP)	OPV	Jan	Dec	Catalyze growth in the rural areas thru integrated area development, helped rural families & created community life that is healthy, fulfilling & profitable thru livestock infusion. Expansion of program coverage (review and assessment of individual applicant POs, conduct t of orientation and training), institutionalized POG	G.F.				2,379,000.00			2,379,000.00	2,379,000.00		A114-14

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Bohol Native Chicken Development Program (Chicken Always Ready in the Yard - CHARITY)	OPV	Jan	Dec	Enhancement of the production of native chicken in the countryside and household for food and additional family income and enterprise. Conducted the following: Social Mobilization and Program management; advocacy campaign, native chicken festival, capacity development for native chicken growers; Breeder production; native chicken production at the provincial livestock and poultry farm; Establishment of learning centers; feed/ supplement development; forage and pasture development; unified health program for native chicken; livelihood enterprise and marketing	G.F.				2,176,000.00			2,176,000.00	2,176,000.00		A112-02
	Provincial Livestock & Poultry Farm Program	OPV	Jan	Dec	Maintained effective operation of an OPV-managed government livestock farm that served as livestock production center, pooling area for pass-on program animals, training venue for students & livestock farmers, forage & pasture seedbank & as an agri-tourism drop-off point being part & parcel of the Bohol Biodiversity Complex. Maintained farm management and operation, PLPF and procurement of farm supplies and equipment, feeds and	G.F.				2,150,000.00			2,150,000.00	2,150,000.00		A112-02

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	Livestock Disease Prevention and Preparedness Program	OPV	Jan	Dec	Disease prevention and control program that focuses on diseases with utmost economic importance and in cases of emerging zoonotic livestock and poultry diseases. Activities include IEC on economically important diseases, veterinary quarantine services, maintenance of laboratory and care facility, surveillance, procurement/ distribution of biologics, technical assistance,	G.F.				4,786,000.00			4,786,000.00			A111-01 A113-08
	Provincial Meat Safety and Control Program	OPV	Jan	Dec	A program that ensures food safety and quality standards for consumer products related to livestock and livestock by products. Implementation of the ff.: establishment of PMIS, monitoring and evaluation, program promotion, upgrading of	G.F.				1,200,000.00			1,200,000.00	1,200,000.00		A111-01
	Dairy, Health, Agricultural Techno and Tourism Development Program	OPV	Jan	Dec	Implementation of activities to support dairy, health, agricultural techno and tourism development program	G.F.				4,250,000.00			4,250,000.00	4,250,000.00		A111-01
	Establishment of Slaughterhouses in Strategic Areas of the Province	OPV	Jan	Dec	Establishment of slaughterhouses, including provision of needed facilities and equipment	20% DF					5,000,000.00		5,000,000.00			
	Capital Expenditures in support to the Dairy Development Program	OPV	Jan	Dec	Provided support for the Dairy Development Program	20% DF					3,000,000.00		3,000,000.00			
	Capital Expenditures in support to the Bohol Livestock and Poultry Production (Establishment of swine semen processing center, Azolla Greenhouse Unit, Swine Building, Forage Nursery Greenhouse)	OPV	Jan	Dec	Establishment of swine semen processing center, Azolla Greenhouse Unit, Swine Building, Forage Nursery Greenhouse	20% DF					2,000,000.00		2,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Capital Expenditure for Native Chicken Program	OPV	Jan	Dec	Support for the capital expenditure for Native Chicken Program	20% DF					500,000.00		500,000.00			
	Bohol Dairy Processing	OPV	Jan	Dec	Establishment of Bohol Dairy Processing	External - PRDP						9,240,000.00	9,240,000.00			
	Batuan Native Chicken Breeding and Chicks Hardening	OPV	Jan	Dec	Implementation of the Batuan Native Chicken Breeding and Chicks Hardening	External - PRDP						7,700,000.00	7,700,000.00			
	Bohol Seaweeds Production, Consolidation and Marketing	OPV	Jan	Dec	Implementation of the Bohol Seaweeds Production, Consolidation and Marketing	External - PRDP						15,000,000.00	15,000,000.00			
	Dressing Plant for Native Chicken	OPV	Jan	Dec	Establishment of Dressing Plant for Native Chicken	External - PRDP						20,000,000.00	20,000,000.00			
	Feedmill Production and Marketing Enterprise	OPV	Jan	Dec	Implementation of the Feedmill Production and Marketing Enterprise	External - PRDP						22,000,000.00	22,000,000.00			
	Construction of VCO Processing Center with Food Grade Equipment for VCO Processing	OPV/OPA	Jan	Dec	Implementation of the Feedmill Production and Marketing Enterprise	External - PRDP						5,000,000.00	5,000,000.00			
	Special Areas for Agricultural Development (SAAD) Project	OPV	Jan	Dec	Implementation of the Special Areas for Agricultural Development (SAAD) Project	External - DA						10,200,000.00	10,200,000.00			
	Environmental Management	BEMO	Jan	Dec	Implementation and supervision of the following programs: Coastal resource management, Ecological Solid Waste Mgt, Upland Forestry, Forest resource mgt., Environmental Management System, Mineral Resource Management; waste management, water resource management, other special programs. Procured needed ICT	G.F.	9,577,261.56	2,960,000.00	175,000.00				12,712,261.56			A224-02
	Coastal Resource Management Program	BEMO	Jan	Dec	Coastal Resource Conservation and Rehabilitation, Coastal Law Enforcement Program, Networking and Linkaging among LGUs and Agencies, Capacity Development, Procurement of needed equipment	G.F.				5,746,750.00			5,746,750.00	11,493,500.00		A314-07 M314-04

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	Land and Mineral Resources	GO-BEMO	Jan	Dec	Environmental Safeguards, Personnel and Labor, Catering Services, Capability Development Training, Traveling, Procurement of fuel and office supplies, and other	G.F.				841,480.00			841,480.00	841,480.00		A311-06
	Ecological Solid Waste Management Program	G.O. - BEMO	Jan	Dec	Provision of Technical Assistance, Catering Services, Updating/Revision of the 10-year Provincial ISWM Plan	G.F.				2,577,115.00			2,577,115.00	2,577,115.00		A311-06
	Forest Resource Management Program	G.O. - BEMO	Jan	Dec	Project Operation and Maintenance, Seedling Production and Maintenance, Vermi-Composting Production and Maintenance, Integrated Water Resources Management, Sustainable Forest Resource	G.F.				2,795,000.00			2,795,000.00	2,795,000.00		A311-06
	Pollution Control Program	G.O. - BEMO	Jan	Dec	Supported and implemented/ collaborated pollution control program	G.F.				300,000.00			300,000.00	300,000.00		A311-06
	Water Resource Management Program	G.O. - BEMO	Jan	Dec	Supported and implemented/ collaborated water resource management	G.F.				415,920.00			415,920.00	415,920.00		A311-06
	GeoPark Project	G.O. - BEMO	Jan	Dec	Supported and implemented/ collaborated geopark development	G.F.				1,400,000.00			1,400,000.00			
	Bohol Giant Clam Hatchery	BEMO - GO	Jan	Dec	Supported the operation of giant clam hatchery of the Provincial Government of Bohol	G.F.				1,000,000.00			1,000,000.00			
	EMS / ISO Certification & Other Related Programs	BEMO	Jan	Dec	Conducted activities to support EMS accreditation of the Provincial Government of Bohol	G.F.				1,580,000.00			1,580,000.00	1,580,000.00		A311-06
	Reforestation Program	BEMO	Jan	Dec	Implementation of reforestation program in the Province of Bohol	20% DF					2,954,223.02		2,954,223.02			

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	Engineering Services (Operation of the Provincial Engineer's Office)	PEO	Jan	Dec	Administration and supervision of the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provision of engineering services to LGUs; Development of road network supportive to the thrust of the PGB. Procurement of office equipment and improvement/construction of	G.F.	53,001,867.21	75,521,400.00	3,800,000.00				132,323,257.21			A634-06
	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Prov'l. Motorpool	Jan	Dec	Provision of repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintenance of heavy equipment fleet and deployed for road projects. Rehabilitation of Building, Procurement of office/ IT equipment, furniture and	G.F.	27,014,465.44	20,662,000.00	3,075,000.00				50,751,465.44			
	Procurement of Heavy Equipment for Road Development and Maintenance	Prov'l. Motorpool	Jan	Dec	Procurement of heavy equipment to augment fleet for road maintenance and improvement/ rehabilitation	External/ Loan						218,000,000.00	218,000,000.00			
	Improvement/ upgrading of La Paz(Cortes) - Cabaguan - Lourdes - Corella Road	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						15,000,000.00		15,000,000.00	15,000,000.00		A634-04
	Improvement/ upgrading of Corella - Balilihan Road	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						15,000,000.00		15,000,000.00	15,000,000.00		A634-04
	Improvement/ upgrading of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						10,000,000.00		10,000,000.00	10,000,000.00		A634-04
	Improvement/ upgrading of Pondol - Pananquillon - Cantamis Road, Loon	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						4,500,000.00		4,500,000.00	4,500,000.00		A634-04

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	Improvement/ upgrading of Pob.(Catigbian) - Ambuan - Sagasa(Balilihan) Road	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						4,500,000.00		4,500,000.00	4,500,000.00		A634-04
	Improvement/ upgrading of Jct. (LIR) San Miguel-Bayongan-Bullis-Mabuhay (Ubay) Road	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						40,000,000.00		40,000,000.00	40,000,000.00		A634-04
	Improvement/ upgrading of Jct. (LIR) Mahayag - Danao Road	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						9,500,000.00		9,500,000.00	9,500,000.00		A634-04
	Improvement/ upgrading of Pob. (Sagbayan) - Sagbayan Sur-Kabasakan Road	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						9,500,000.00		9,500,000.00	9,500,000.00		A634-04
	Improvement/ upgrading of Bogtong - Lapacan (Inabanga) - Magkaya - Panghagban (Buenavista) Road	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						9,500,000.00		9,500,000.00	9,500,000.00		A634-04
	Improvement/ upgrading of San Miguel - Tomoc - Getafe Road, Getafe Side	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						9,500,000.00		9,500,000.00	9,500,000.00		A634-04
	Improvement/ upgrading of Pob. Inabanga - Lawis Road	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						8,000,000.00		8,000,000.00	8,000,000.00		A634-04
	Improvement/ upgrading of Cabantian-Cansiwang-Mayuga Road, Guindulman	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						18,000,000.00		18,000,000.00	18,000,000.00		A634-04
	Improvement/ upgrading of Pob. (Sierra Bullones)- Bugsok Road, Sierra Bullones	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						8,000,000.00		8,000,000.00	8,000,000.00		A634-04
	Improvement/ upgrading of Tiguis-Calvario(Lila)- Cambansee-Alegria(Loboc) Road, Loboc	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						30,000,000.00		30,000,000.00	30,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Improvement/ upgrading of Bagumbayan-Inaghuban Road, Pilar	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						8,000,000.00		8,000,000.00	8,000,000.00		A634-04
	Concreting/Improvement of Pitogo - Aguinig Road, Pres. Carlos P. Garcia	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Rehabilitation of Buenavista Circumferential Road (Asinan Road at Barangay Asinan, Buenavista)	PEO	Jan	Dec	Improvement of road for better access to people, and transport of goods and services						3,280,000.00		3,280,000.00	3,280,000.00		A634-04
	Provincial Counterpart for the Implementation of the Philippine Rural Development Program (PRDP)	PEO/OPV/OPA	Jan	Dec	Provision of counterpart funds for the implementation of the various component programs/ projects under the PRDP (Subprojects under IBUILD, IREAP, GEF)	20% DF					20,000,000.00		20,000,000.00	20,000,000.00		A634-04
	Construction of manpower development center/ innovation hub	BEPO/ BIPC PEO	Jan	Dec	Construction of manpower development center/ innovation hub	20% DF					20,000,000.00		20,000,000.00			
	Improvement/ Rehabilitation / Establishment of Markets	PEO/OPA	Jan	Dec	Improvement/ Rehabilitation / Establishment of Markets in communities	20% DF					10,000,000.00		10,000,000.00			
	Water Desalination Project	PEO/PGSO	Jan	Dec	Establishment of Water Desalination facility in island barangay for clustered barangays	20% DF					6,500,000.00		6,500,000.00			
	Waterworks/ Water /Irrigation Development program	PEO/OPA	Jan	Dec	Implementation of various Waterworks/ Water /Irrigation Development	20% DF					10,000,000.00		10,000,000.00			
	Water Development Projects for Local Governments	GO/PEO/OPA	Jan	Dec	Water Development Projects for Local Governments with counterparting arrangements	20% DF					48,000,000.00		48,000,000.00			
	Waterworks Support Program	G.O.	Jan	Dec	Support for the development of water sources and waterworks system in the province. Improve access of water for households.	G.F.				5,000,000.00			5,000,000.00	5,000,000.00		A634-03
	Support to Various Infra Projects Support Program	G.O.	Jan	Dec	Supported the implementation of various infrastructure projects in the province, promoting socio-economic development and general welfare of constituents	G.F.				12,500,000.00			12,500,000.00			

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	Support to Road Development Support Program	G.O.	Jan	Dec	Support for the implementation of various road development programs of LGUs in the province	G.F.				8,000,000.00			8,000,000.00			
	Seawater Desalination Plant using Reverse Osmosis	PEO	Jan	Dec	Establishment of seawater desalination facilities in island barangays	External-PRDP						32,000,000.00	32,000,000.00			
	Improvement/ Upgrading of Campagao-Dagohoy-Bonifacio-Cabnitan, Bilir	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External-PRDP						212,420,000.00	212,420,000.00			
	Improvement/ Upgrading of Desamparados (Calape) - Tabuan (Antequera), Calape	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External-PRDP						500,000,000.00	500,000,000.00			
	Improvement/ Upgrading of Dagnawan-Dagohoy FMR, Inabanga	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External-PRDP						125,300,000.00	125,300,000.00			
	Improvement/ Upgrading of Pondol-Candaigan FMR, Loon	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External-PRDP						115,000,000.00	115,000,000.00			
	Viewing Deck for Chocolate Hills	PEO/BTO	Jan	Dec	Establishment of viewing deck for the Chocolate Hills	External-TIEZA						30,000,000.00	30,000,000.00			
	Tourism Assistance Centers	PEO/BTO	Jan	Dec	Establishment of Tourism Assistance Centers in strategic location	External-TIEZA						60,000,000.00	60,000,000.00			
	Construction of Convention Center in Talibon	PEO	Jan	Dec	Construction of Convention Center in Talibon	External-DPWH						500,000,000.00	500,000,000.00			
	Construction of Sports Center in Ubay	PEO	Jan	Dec	Construction of Sports Center in Ubay	External-DPWH						200,000,000.00	200,000,000.00			
	Construction of Materials Recovery Center/ Warehouse	PGSO	Jan	Dec	Construction of materials recovery center/ warehouse	External						10,000,000.00	10,000,000.00			
	Improvement/ upgrading of Corella - Balilihan Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External-DPWH						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External-DPWH						20,000,000.00	20,000,000.00			

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	Improvement/ upgrading of Jct. (LIR) San Miguel-Bayongan-Bullis-Mabuhay (Ubay) Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DPWH						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Pob. (Sagbayan) - Sagbayan Sur-Kabasakan Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DPWH						10,000,000.00	10,000,000.00			
	Improvement/ upgrading of Tiguis-Calvario(Lila)-Cambanse-Alegria(Loboc) Road, Loboc	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DPWH						30,000,000.00	30,000,000.00			
	Improvement/ upgrading of Alburquerque -Sikatuna Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - ROLL-IT						20,000,000.00	20,000,000.00			
	Improvement/ upgrading of La Paz (Cortes) -Cabaguan - Lourdes -Corella Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - ROLL-IT						126,000,000.00	126,000,000.00			
	Improvement/ upgrading of Antequera -Balilihan via Dorol Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DOT						100,000,000.00	100,000,000.00			
	Improvement/ upgrading of Jct. (LIR) San Miguel-Bayongan-Bullis-Mabuhay(Ubay) Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - CMGP/ DOT						300,000,000.00	300,000,000.00			
	Improvement/ upgrading of Jct. (LIR) Mahayag - Danao Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						80,000,000.00	80,000,000.00			
	Improvement/ upgrading of Candamayao(Catigbian)-Bogtongbod(Clarin) Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - CMGP						180,000,000.00	180,000,000.00			
	Improvement/ upgrading of BogtongLubi - Lapacan (Inabanga) - Magkaya - Panghagban (Buenavista) Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			

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	Improvement/ upgrading of Pob.- Bonotbonot-Tiguman- Overland Road, Buenavista	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Cambangay (San Miguel) -Soom(Trinidad) Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						20,000,000.00	20,000,000.00			
	Improvement/ upgrading of Cabulao - Ondol(Mabini) -Union (Ubay) Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DOT						20,000,000.00	20,000,000.00			
	Improvement/ upgrading of Dagohoy - Caluasan - San Miguel - Estaca - Bagumbayan(Pilar) Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Popoo- Tugas Road, Pres. Carlos P. Garica	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Jct.(LIR)- Quinoguitan-sevilla- Hanopol Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						100,000,000.00	100,000,000.00			
	Improvement/ upgrading of Jct.(Bilar- Dimiao)-Oac-Omjon Road, Dimiao	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Lungsodaan- Cadapdapan- Tambongan Road, Candilav	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Buenos Aires-Nueva Vida-Monte Hermoso Road, Carmen	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Dimiao- Oac-Bilar Road,Dimiao & Bilar	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Cabantian- Cansiwang- Mayuga Road, Guindulman	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			

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	Improvement/ upgrading of Pob. (Sierra Bullones)- Bugsok Road, Sierra Bullones	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Jagna- Cabungaan-Lonoy Road, Jagna	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DOT						30,000,000.00	30,000,000.00			
	Improvement/ upgrading of Hinawanan(Loay)- Concepcion-Jct.(Loboc- Sikatuna) Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	Roll -IT/ DOT						100,000,000.00	100,000,000.00			
	Improvement/ upgrading of Jct. (Jagna- Sierra Bullones)-Malbog- Calabacita Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DOT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Jct.(TER)- Guioang-Cogtong Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DOT						100,000,000.00	100,000,000.00			
	Improvement/ upgrading of Itum-Duay- Payao Road, Duero	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Roxas Park-Abejilan- Togbongon-Tabuan Road, Garcia Hernandez	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DOT						100,000,000.00	100,000,000.00			
	Improvement/ upgrading of Pob. Guindulman-Casbu- Bato Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Jct. (TER) Canayaon-Roxas- Tabuan-Datag Road, Garcia Hernandez	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DOT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Jct.(TER)- Pob.(Valencia)-Anoyon- Anonang-Botong-Omjon Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DOT						50,000,000.00	50,000,000.00			
	Improvement/ upgrading of Bilar- Sevilla Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DOT						50,000,000.00	50,000,000.00			

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	Improvement/ upgrading of Jct. (Dimiao - Oac- Bilar) Oac - Omlon Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - Roll -IT						100,000,000.00	100,000,000.00			
	Improvement/ upgrading of Lourdes (Panglao) to Dao (Dauis) Brav Road	PEO	Jan	Dec	Improvement of road for better accessibility for people and transport of goods and services	External - DOT						50,000,000.00	50,000,000.00			
	Sub-Total						163,344,521.45	115,629,288.08	13,252,727.00	147,702,002.00	410,300,783.02	4,669,320,000.00	5,519,549,321.55	318,366,433.96	730,000.00	
SOCIAL SERVICES																
	Detention and Rehabilitation Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provision of rehabilitation and detention services for prisoners; Provision of escorting and searching services; Improvement of prison facilities, provision of livelihood assistance for prisoners. Procurement of office/ IT equipment,	G.F.	9,261,088.84	21,494,400.00	1,090,000.00				31,845,488.84			
	Capital Expenditures for the Bohol District Jail	BDJ	Jan	Dec	Construction of Perimeter Fence, Renovation of Infirmary Building, Renovation of Personnel's Barracks, Renovation of Female Dormitory Building, Renovation of Kitchen Building (male & female)	G.F.				1,800,000.00			1,800,000.00			

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	Health Services (Operation of the Provincial Health Office)	PHO	Jan	Dec	Delivery of promotive, preventive and curable health services to the Boholanos; Development and implementation of programs/ activities to promote good health such as renal disease control program, nutrition program, schistosomiasis, non-communicable disease program, water analysis laboratory, environmental sanitation, dengue prevention and control program, health emergency management staff, health promotion and advocacy, mental health, blood program and other health programs. Procurement office equipment, ICT, Motor vehicle and other capital	G.F.	76,332,018.48	6,161,500.00	1,575,000.00				84,068,518.48			
	Non-Communicable/ Healthy Lifestyle Program	PHO	Jan	Dec	Capacitated health workers on assessment and management of NCDs, awareness on the strategies of healthy lifestyle promotions	G.F.				472,000.00			472,000.00	472,000.00		A413-02
	Dental Program	PHO	Jan	Dec	Educated children and their parents on the basic dental health	G.F.				1,030,000.00			1,030,000.00			
	National AIDS, STD/HIV/AIDS Prevention Program	PHO	Jan	Dec	Enhanced partnerships and linkages, raising public awareness, reduced new HIV and STI infections	G.F.				2,117,970.00			2,117,970.00			
	National Prevention of Blindness Program	PHO	Jan	Dec	Develop competencies of service providers, capacitate BHWs in primary eye care	G.F.				488,000.00			488,000.00			
	Renal Disease Control Program	PHO	Jan	Dec	Capacitated RHM on kidney disease management, increase awareness/ behavior change, feedbacking	G.F.				530,000.00			530,000.00			
	Field Health Services Information System (FHSIS)	PHO	Jan	Dec	On-site validation and data analysis of records and reports (FHSIS data), Annual validation and data analysis of records and reports	G.F.				265,000.00			265,000.00			

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	Drug Testing Laboratory	PHO	Jan	Dec	Privacy of information, continuous availability of drug testing kits and non-stop service deliveries	G.F.				1,250,000.00			1,250,000.00			
	Dengue Prevention and Control Program	PHO	Jan	Dec	Conduct of the following: health education on dengue prevention and control, support for the celebration of dengue Month, conduct epidemiological, field investigation, search and destroy operations, conduct of program implementation review, reproduction and	G.F.				796,000.00			796,000.00			
	Water Testing Program (Laboratory Services)	PHO	Jan	Dec	Procurement of Laboratory Reagents, Media Medical Glasswares and other Laboratory supplies; procurement of laboratory equipment and refrigerator; participation in the National External Assessment	G.F.				1,735,000.00			1,735,000.00	1,735,000.00		A234-02
	Rabies Prevention and Control Program: Procurement of human rabies vaccine.	PHO	Jan	Dec	Procurement of human rabies vaccine/ provision of PEP to animal bite cases; procurement of rabies immunoglobulin; conduct of advocacy campaign, rabies caravan to municipalities, health education classes, training and updates on animal bite management, support to celebration of special events; orientation of local officials; pre-exposure immunization to high risk personnel; quarterly data quality check of records and reports; procurement of	G.F.				11,352,000.00			11,352,000.00	2,000,000.00		A411-05
	Adolescent Health Youth Development Program (AHYDP)	PHO	Jan	Dec	Conduct of: basic AHYD training, life skills, facilitating skills for ASRH peer facilitators, peer education, peer counseling	G.F.				254,000.00			254,000.00			
	Health Emergency Management Services	PHO	Jan	Dec	Service providers understand and capacitated of BLS and other life saving procedures, increase public awareness to disasters and emergencies, capacity to respond to mass casualty incidents	G.F.				212,000.00			212,000.00	212,000.00		A412-05

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	Health Education Promotion and Advocacy	PHO	Jan	Dec	Capacitated Barangay Health Workers, Increase Public Awareness, Visible and Available IEC Materials for public use	G.F.				159,000.00			159,000.00	159,000.00		A413-01
	Mental Health Program	PHO	Jan	Dec	Available psychiatric medications, significant others capacitated in handling their mentally ill patient, information dissemination	G.F.				1,190,000.00			1,190,000.00			
	Environmental Sanitation Program	PHO	Jan	Dec	Activities to Increase household with access to sanitary toilet, reduce water contamination and achieved the target of zero defecation	20% DF				150,000.00			150,000.00	150,000.00		A44234-03
	National Leprosy Control Program	PHO	Jan	Dec	Conduct of the following: Orientation on basic leprosy to barangay health workers, leprosy week celebration, conduct of program implementation review, reproduction of IEC materials, procurement of anti-fungal and anti-bacterial	G.F.				510,248.00			510,248.00			
	Disability Program	PHO	Jan	Dec	Conduct of training on community rehabilitation for persons with disability, support for the national Disability Prevention and rehabilitation Week Celebration, orientation on healthy lifestyle for PWDs	G.F.				340,000.00			340,000.00			
	Provincial Epidemiology Surveillance Unit (PESU)	PHO	Jan	Dec	Procurement of office supplies and logistics, including the purchase of IT equipment in support to the implementation of initiatives with DOW	G.F.				317,900.00			317,900.00	317,900.00		A413-01
	National Voluntary Blood Service Program	PHO	Jan	Dec	Conduct of blood donor recruitment retention and care, basic blood banking technique, total quality management; observance of special events such as the World Blood Donor Day, and National Blood Donation Month; Reproduction of IEC	G.F.				780,000.00			780,000.00			

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	Septage and Sewerage Water Laboratory	PHO	Jan	Dec	Procurement of laboratory reagents, glasswares and other laboratory supplies, laboratory equipment and office fixtures; training, orientation and seminars; monitoring and compliance	G.F.				2,480,000.00			2,480,000.00			
	National Tuberculosis Program	PHO	Jan	Dec	Conduct of the following: scale up engagement of PS MDs on DOTs, PDI, TB in the workplace, TB in jails; conduct of quarterly validation and analysis, PIR, monitoring of program implementation, certification and accreditation of DOTS facilities, advocacy for policy support, support to special	G.F.				1,000,000.00			1,000,000.00			
	Maternal Neonatal Child Health & Nutrition	PHO	Jan	Dec	Support services, activities and projects to promote maternal neonatal child health and nutrition	G.F.				530,000.00			530,000.00			
	Population Dev't. Program	PHO	Jan	Dec	Conduct of the following activities: KATROPA training (Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya, World Population Day activities, Provincial and regional PopQuiz, LGU/ RHU monitoring, Production and IEC materials, conduct of meetings with population officers, U4U Teen trail	G.F.				478,070.00			478,070.00			
	Reproductive Health and Family Planning Program	PHO	Jan	Dec	Conduct of activities and provision of services in support to reproductive health and family planning program	G.F.				159,000.00			159,000.00			
	Primary Health Care & BHW Program	PHO	Jan	Dec	Support for primary health care and BHW program, including honorarium	G.F.				6,928,600.00			6,928,600.00			
	Health Program for Barangays/ Gamot sa Barangay	GO/PHO	Jan	Dec	Procurement and distribution of drugs, vitamins and food supplements for senior citizens and other sectors as part of the Health Development thrust of the	G.F.				5,000,000.00			5,000,000.00			
	Prov'l Counterpart to Integrated Local Health Zone	PHO	Jan	Dec	Provision of counterpart for the Integrated Local Health Zone	G.F.				100,000.00			100,000.00			

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	Comprehensive Hospital Rehabilitation/ Modernization Program	All devolved Hospitals	Jan	Dec	Rehabilitation and improvement of hospital facilities and services at the 10 devolved hospitals for better delivery of health and medical services to constituents. Construction of needed infrastructures/ buildings and procurement of necessary hospital/medical equipment, and other required facilities/ equipment for DOH accreditation at the GMPH - Talibon, TBDGH - Jagna, CSTMH - Carmen, CDH - Catigbian, CNCMH - Loon, FDMH - Inabang, MCH - Maribojoc, ClaCH - Clarin,	External Sources/ Borrowing						265,000,000.00	265,000,000.00			
	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provision of comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of ICT equipment. Conduct of ISO	G.F.	65,478,963.08	91,928,639.80	847,700.00				158,255,302.88			
	ISO Training for the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provision of training for ISO Certification at the GMPH	G.F.				122,976.00			122,976.00			
	Hospital Services - Operation of the Cong. S.Torribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provision of comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services.	G.F.	37,620,044.18	35,024,600.00					72,644,644.18			
	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provision of comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of needed office equipment, and other	G.F.	30,147,833.00	76,729,120.00	1,580,000.00				108,456,953.00			

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	Maintenance of ISO Accreditation of Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Maintained ISO Accreditation for the operation of the Teodoro Galagar Hospital	G.F.				2,000,000.00			2,000,000.00			
	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Provision of comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of necessary office equipment, and ICT equipment.	G.F.	28,020,157.01	28,611,268.00	540,000.00				57,171,425.01			
	Hospital Services - Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Provision of comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. procurement of office equipment, and ICT	G.F.	24,948,764.30	31,156,580.00	550,000.00				56,655,344.30			
	Hospital Services - Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Provision of comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of office equipment and, ICT	G.F.	18,962,172.84	20,024,730.00	870,484.00				39,857,386.84			
	Hospital Services - Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Provision of comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Acquisition of office equipment, other machineries and equipment, ICT equipment	G.F.	14,838,972.14	26,529,350.00	375,000.00				41,743,322.14			
	Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Provision of comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of needed office equipment	G.F.	15,571,910.90	15,540,590.00					31,112,500.90			

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	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provision of comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of office equipment, IT equipment, furniture and fixtures.	G.F.	18,249,713.36	26,241,500.00	1,096,000.00				45,587,213.36			
	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provision of comprehensive health care services in CPG through preventive, diagnostic, curative and rehabilitative health services. Capital outlay implementation: ICT equipment, furniture and fixtures, other structures	G.F.	17,833,225.51	17,002,000.00	1,987,000.00				36,822,225.51			
	Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)	CCAD	Jan	Dec	Implemented the following: promotion, preservation and development (development of arts and artists); creative industries program; cultural heritage development; annual cultural celebration. Purchase of office equipment, furniture/ fixtures	G.F.	2,355,320.26	1,367,500.00	968,550.00				4,691,370.26			
	Sandugo Festivities	GO - CCAD	Jan	Dec	Support for the yearly activities of the Sandugo Festivities to support cultural preservation and tourism development in the province	Non-Office				9,000,000.00			9,000,000.00			


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	Promotion, Preservation and Development of Boholano Arts and Culture	CCAD	Jan	Dec	Implementation of various activities for the preservation and revitalization of Boholano Culture and promote better awareness. Conducted the following: Review of the BACH Code and its IRR, Preservation and maintenance of CPG Heritage House, Research, documentation and Inventory of Cultural Properties (Development of Arts and Artists: Music and POP Music Festival, Dance and Movement, Visual Arts, Special Program for the Arts, Cultural Travelogue; Creative Industries Program (development of cultural program for livelihood); Cultural Heritage Development; Annual Cultural celebrations.	Non-Office				7,450,000.00			7,450,000.00			
	Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)	OPSWD	Jan	Dec	Implementation of programs for the children, women, family and welfare, youth, special groups/ individuals such as senior citizens, children and persons with disabilities, rebel returnees, indigenous people, children in conflict with the law, recovery and integration program for trafficked persons and families. Operation of the Bohol Crisis Intervention Center/STAC, Provision of relief/assistance to those in need during and in the aftermath of natural/ man-made disasters, assistance	G.F.	17,508,781.20	16,059,000.00	5,219,846.00				38,787,627.20			

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	Bohol Crisis Intervention Center (BCIC)	OPSWD	Jan	Dec	Maintain the operation of a residential facility that provides psychosocial rehabilitation services for abused women and children, empowering abused women and children of their rights, recovering emotional pain, and providing employment	G.F.				4,740,000.00			4,740,000.00			
	Bohol Stimulation and Therapeutic Activity Center (STAC)	OPSWD	Jan	Dec	Sustain the operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services; Construction of STAC-Parents' Livelihood Training	G.F.				4,204,196.00			4,204,196.00			
	Bohol Youth Home	OPSWD	Jan	Dec	Maintenance and operational cost, updated knowledge and skills of staff	G.F.				9,243,848.00			9,243,848.00			
	Persons with Disability Office (PDAO)	OPSWD	Jan	Dec	Maintained the office operations and programs and services	G.F.				3,117,000.00			3,117,000.00			
	Senior Citizens Center/ Senior Citizens Affairs Office	OPSWD	Jan	Dec	Operation of the center and services for the elderly sector of society	G.F.				2,349,792.00			2,349,792.00			
	Child Protection Program/ Child Welfare Development Program	GO/ OPSWD	Jan	Dec	Implementation of activities and initiatives for the promotion of children's welfare and development in the province	G.F.				7,742,652.00			7,742,652.00			
	Youth Welfare and Development	OPSWD	Jan	Dec	Youth organization strengthened	G.F.				500,000.00			500,000.00			
	Gender and Development (GAD) Mainstreaming and Advocacy	GO/GO	Jan	Dec	Initiates activities to mainstream Gender and Development in the Province. Promotion of gender equality and opportunities for men and women. Implemented activities for women entrepreneurship development, and other	G.F.				1,196,315.00			1,196,315.00			

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	Women Development Program	OPSWD	Jan	Dec	Women's group organized, strengthened, implementation of various activities for women development	G.F.				1,803,685.00			1,803,685.00			
	Indigenous People Welfare and Development Program	OPSWD	Jan	Dec	Support for the indigenous people to promote better welfare and socio-economic development; procurement of relocation site for 226 Badjaos in Totolan, Dausi, Pabal	G.F.				189,000.00			189,000.00			
	Kauban sa Reporma/ Enhanced Comprehensive Local Integration Program for Former Rebels	OPSWD	Jan	Dec	Organization strengthened, Inventory of FRs, FRs monitored/sustained livelihood	G.F.				1,689,500.00			1,689,500.00			
	Family Welfare and Development Program	OPSWD	Jan	Dec	Support activities and initiatives for family and community welfare and socio-economic development	G.F.				3,000,000.00			3,000,000.00			
	Technical Support to LSWDOs	OPSWD	Jan	Dec	Support activities and initiatives for family and community welfare and socio-economic development	G.F.				500,000.00			500,000.00			
	Support Programs of DSWD	OPSWD	Jan	Dec	Provision of support for DSWD programs	G.F.				100,000.00			100,000.00			
	Food for Work Program	OPSWD	Jan	Dec	Implementation of food for work program	G.F.				1,000,000.00			1,000,000.00			
	LGU/NGA/CSO/PO Linkaging/Partnership	OPSWD	Jan	Dec	Partner agencies provided with current information on DSWD programs	G.F.				982,000.00			982,000.00			
	Sub-Total						377,128,965.10	413,870,777.80	16,699,580.00	103,355,752.00	0.00	265,000,000.00	1,176,055,074.90	5,045,900.00	0.00	
	TOTAL FOR THE GENERAL FUND						886,816,285.62	869,706,024.68	88,651,807.00	666,454,495.90	451,540,140.80	4,934,320,000.00	7,897,488,754.00	327,379,373.52	730,000.00	
	OPERATION OF LOCAL ECONOMIC ENTERPRISE (LEE)															
	Full operation of Café Caloy as an Economic Enterprise	PEEMU	Jan.	Dec	Operation of Café Caloy to generate revenues as well as promote the life and passion of Pres. CPG	G.F.	525,933.10	7,574,066.90	900,000.00	3,000,000.00			12,000,000.00			
	TOTAL						525,933.10	7,574,066.90	900,000.00	3,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	
	GRAND TOTAL INCLUDING LEE						887,342,218.72	877,280,091.58	89,551,807.00	669,454,495.90	451,540,140.80	4,934,320,000.00	7,909,488,754.00	327,379,373.52	730,000.00	

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