



Annual Investment Program 2021





Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



OFFICE OF THE SANGGUNIANG PANLALAWIGAN
THE 28TH BOHOL LEGISLATURE

EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT THE SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, BOHOL PROVINCIAL CAPITOL BUILDING, LINO CHATTO DRIVE, TAGBILARAN CITY, ON OCTOBER 27, 2020.

PRESENT:

Hon. Rene L. Relampagos	Vice Governor, Presiding Officer
Hon. Dionisio Victor A. Balite, Ph.D.	Senior Member
Hon. Frans Gelaine C. Garcia	Member, Asst. Floor Leader
Hon. Jone Jade A. Bautista	Member, Asst. Floor Leader
Hon. Aldner R. Damalerio	Member
Hon. Restituto B. Auxtero	Member
Hon. Ricky U. Masamayor	Member, Floor Leader
Hon. Lucille Y. Lagunay	Member
Hon. Elpidio M. Jala, Ph.D.	Member
Hon. Elpidio L. Bonita, M.D.	Member
Hon. Jescello S. Adiong	Member, Ex-Officio, PCL
Hon. Romulo G. Cepedoza, D.M.D.	Member, Ex-Officio, Liga ng mga Barangay
Hon. Christian Victor S. Bolos III.	Member, Ex-Officio, SK Federation President

ON OFFICIAL BUSINESS:

Hon. Vierna Mae Boniel-Maglasang

Member

RESOLUTION NO. 2020-881

APPROVING THE PROVINCIAL DEVELOPMENT COUNCIL - EXECUTIVE COMMITTEE (PDC-EXECOM) RESOLUTION NO. 45-2020 FAVORABLY ENDORSING TO THIS AUGUST BODY THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL, FOR CY 2021 IN THE TOTAL AMOUNT OF TWENTY-FIVE BILLION THREE HUNDRED THIRTY-FIVE MILLION TWO HUNDRED THIRTY-TWO THOUSAND NINE HUNDRED ELEVEN PESOS (Php25,335,232,911.00), TO INCLUDE THE AMOUNT OF FOUR HUNDRED EIGHTY-THREE MILLION NINE HUNDRED FORTY-SIX THOUSAND EIGHTY PESOS AND EIGHTY CENTAVOS (Php483,946,080.80) FOR PROGRAMS AND PROJECTS PROPOSED FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, AND TWENTY-ONE BILLION EIGHT HUNDRED FIFTY-THREE MILLION FIVE HUNDRED FOURTEEN THOUSAND THREE HUNDRED TWENTY-FIVE PESOS (Php21,853,514,325.00) FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING.

(Sponsored by **Hon. Ricky U. Masamayor**)
(Co-sponsored by the **Honorable Presiding Officer,**
Vice Governor Rene Lopez Relampagos)

"WHEREAS, deliberated by this August Body was the letter from the Honorable Governor Arthur C. Yap, dated October 23, 2020, requesting the passage of a Resolution approving the Provincial Development Council - Executive Committee (PDC-ExeCom) Resolution No. 45-2020 favorably endorsing to this August Body the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol, for CY 2021 in the total amount of Twenty-Five Billion Three Hundred Thirty-Five Million Two Hundred Thirty-Two Thousand Nine Hundred Eleven Pesos (Php25,335,232,911.00), to include the amount of Four Hundred Eighty-Three Million Nine

Hundred Forty-Six Thousand Eighty Pesos and Eighty Centavos (Php483,946,080.80) for programs and projects proposed for funding under the 20% Development Fund, and Twenty-One Billion Eight Hundred Fifty-Three Million Five Hundred Fourteen Thousand Three Hundred Twenty-Five Pesos (Php21,853,514,325.00) for projects proposed for external funding;

"WHEREAS, as provided in Joint Memorandum Circular No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

"WHEREAS, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY 2021, taking into consideration the current realities and priorities to address pressing socio-economic conditions of Bohol amid the COVID-19 pandemic, and implementing priorities consistent to the three (3) fundamental pillars of development - caring for the weak, re-awakening the Boholano culture, and expanding the tourism economy, has a total investment requirement of Twenty-Five Billion Three Hundred Thirty-Five Million Two Hundred Thirty-Two Thousand Nine Hundred Eleven Pesos (Php25,335,232,911.00), which covers the proposed requirements for the implementation of various programs, projects and activities (PPAs) of the departments, offices and hospitals of the Provincial Government;

"WHEREAS, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of Four Hundred Eighty-Three Million Nine Hundred Forty Six Thousand Eighty Pesos and Eighty Centavos (Php483,946,080.80), proposed projects for external funding, in the amount of Twenty-One Billion Eight Hundred Fifty-Three Million Five Hundred Fourteen Thousand Three Hundred Twenty-Five Pesos (Php21,853,514,325.00), and Investment requirement for 2021 of the Local Economic Enterprise of Fifteen Million Pesos (Php15,000,000.00);

"WHEREAS, the proposed investment program prioritizes initiatives that focus on protecting the health of the people, making food available and affordable, taking care of the weak and vulnerable, ensuring availability of water, opening the tourism industry, promoting culture and the arts, protecting the environment, and valuing effective and good governance;

"WHEREAS, implementation of these proposed programs, projects and activities, with detailed breakdown thereof set forth in the attached list and made an integral part of this Resolution, will have to be subject to the availability of funds of the Provincial Government of Bohol, and made available through approved Appropriation Ordinance, or applicable guidelines governing external funding;

"WHEREAS, this proposed list of projects under the AIP for CY 2021, after due deliberation and presentation to this August Body, has been found to be in order in form and substance, thus worthy of approval;

"WHEREFORE, be it resolved, as it is hereby resolved by the Sangguniang Panlalawigan of Bohol in session duly assembled -

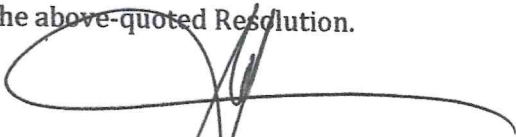
To approve the Provincial Development Council - Executive Committee (PDC-ExeCom) Resolution No. 45-2020 favorably endorsing to this August Body the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol, for CY 2021 in the total amount of Twenty-

Five Billion Three Hundred Thirty-Five Million Two Hundred Thirty-Two Thousand Nine Hundred Eleven Pesos (Php25,335,232,911.00), to include the amount of Four Hundred Eighty-Three Million Nine Hundred Forty-Six Thousand Eighty Pesos and Eighty Centavos (Php483,946,080.80) for programs and projects proposed for funding under the 20% Development Fund, and Twenty-One Billion Eight Hundred Fifty-Three Million Five Hundred Fourteen Thousand Three Hundred Twenty-Five Pesos (Php21,853,514,325.00) for projects proposed for external funding.

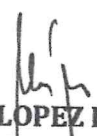
"RESOLVED FURTHER, that copies of this Resolution be furnished to all concerned, for their information and appropriate action;

"APPROVED."

I hereby certify to the correctness of the above-quoted Resolution.


BONIFACIO M. QUIROG, JR., J.D., Ph.D.
Secretary, Sangguniang Panlalawigan

ATTESTED:


RENE LOPEZ RELAMPAGOS
Vice Governor
Presiding Officer



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

October 23, 2020

HON. RENE LOPEZ RELAMPAGOS

Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City


Your Honors:

The undersigned is pleased to transmit to your good office the attached Provincial Development Council – Executive Committee (PDC-ExeCom) **Resolution No. 45-2020**, entitled **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN (SP) THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021, IN THE TOTAL AMOUNT OF TWENTY-FIVE BILLION THREE HUNDRED THIRTY-FIVE MILLION TWO HUNDRED THIRTY-TWO THOUSAND NINE HUNDRED ELEVEN PESOS (P25,335,232,911.00), TO INCLUDE THE AMOUNT OF FOUR HUNDRED EIGHTY-THREE MILLION NINE HUNDRED FORTY SIX THOUSAND EIGHTY PESOS AND EIGHTY CENTAVOS (P483,946,080.80) FOR PROGRAMS AND PROJECTS PROPOSED FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, AND TWENTY-ONE BILLION EIGHT HUNDRED FIFTY-THREE MILLION FIVE HUNDRED FOURTEEN THOUSAND THREE HUNDRED TWENTY-FIVE PESOS (P21,853,514,325.00) FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING”**.

This is for the support and approval of the Sangguniang Panlalawigan.

Thank you very much.

Very truly yours,


ATTY. ARTHUR C. YAP
Governor
Chairman, PDC-Bohol



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON OCTOBER 21, 2020 VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 45-2020

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN (SP) THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021 IN THE TOTAL AMOUNT OF TWENTY-FIVE BILLION THREE HUNDRED THIRTY-FIVE MILLION TWO HUNDRED THIRTY-TWO THOUSAND NINE HUNDRED ELEVEN PESOS (P25,335,232,911.00), TO INCLUDE THE AMOUNT OF FOUR HUNDRED EIGHTY-THREE MILLION NINE HUNDRED FORTY SIX THOUSAND EIGHTY PESOS AND EIGHTY CENTAVOS (P483,946,080.80) FOR PROGRAMS AND PROJECTS PROPOSED FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, AND TWENTY-ONE BILLION EIGHT HUNDRED FIFTY-THREE MILLION FIVE HUNDRED FOURTEEN THOUSAND THREE HUNDRED TWENTY-FIVE PESOS (P21,853,514,325.00) FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING

WHEREAS, as provided in Joint Memorandum Circular No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

WHEREAS, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY

2021, taking into consideration the current realities and priorities to address pressing socio-economic conditions of Bohol amid the COVID-19 pandemic, and implementing priorities consistent to the three (3) fundamental pillars of development - caring for the weak, re-awakening the Boholano culture, and expanding the tourism economy, has a total investment requirement of **Twenty-Five Billion Three Hundred Thirty-Five Million Two Hundred Thirty-Two Thousand Nine Hundred Eleven Pesos (P25,335,232,911.00)**, which covers the proposed requirements for the implementation of various programs, projects and activities (PPAs) of the departments, offices and hospitals of the Provincial Government;

WHEREAS, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of **Four Hundred Eighty-Three Million Nine Hundred Forty Six Thousand Eighty Pesos And Eighty Centavos (P483,946,080.80)**, proposed projects for external funding, in the amount of **Twenty-One Billion Eight Hundred Fifty-Three Million Five Hundred Fourteen Thousand Three Hundred Twenty-Five Pesos (P21,853,514,325.00)**, and Investment requirement for 2021 of the Local Economic Enterprise of **Fifteen Million Pesos (P15,000,000.00)**;

WHEREAS, the proposed investment program prioritizes on initiatives that focus on protecting the health of the people, making food available and affordable, taking care of the weak and vulnerable, ensuring availability of water, opening the tourism industry, promoting culture and the arts, protecting the environment, and valuing effective and good governance;

WHEREAS, the PPAs on this Investment Program for the year 2021, will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, implementation of these proposed programs, projects and activities, with detailed breakdown thereof set forth in the attached list and made an integral part of this Resolution, will have to be subject to the availability of funds of the Provincial Government of Bohol, and made available through approved Appropriation Ordinance, or applicable guidelines governing external funding;

WHEREAS, this proposed list of projects under the AIP for CY 2021, after due presentation to this Body and its subsequent deliberation, has been found to be in order in form and substance, thus worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

To favorably endorse to the Sangguniang Panlalawigan (SP) the Proposed Annual Investment Program (AIP) of The Provincial Government of Bohol for CY 2021, in the total amount Of Twenty-Five Billion Three Hundred Thirty-Five Million Two Hundred Thirty-Two Thousand Nine Hundred Eleven Pesos (P25,335,232,911.00), to include the amount of Four Hundred Eighty-Three Million Nine Hundred Forty Six Thousand Eighty Pesos And Eighty Centavos (P483,946,080.80) for Programs and Projects Proposed for Funding under the 20% Development Fund, and Twenty-One Billion Eight Hundred Fifty-Three Million Five Hundred Fourteen Thousand Three Hundred Twenty-Five Pesos (P21,853,514,325.00) for Projects Proposed for External Funding


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


ATTY. JOHN TITUS J. VISTAL, CPA, EnP.
PPDC-Bohol
Head, PDC Secretariat

Approved:


ATTY. ARTHUR C. YAP
Governor 
Chairman, PDC-Bohol

**PROGRAMS AND PROJECTS
UNDER THE 20% DEVELOPMENT FUND
PROVINCE OF BOHOL
FOR THE YEAR 2021**

Program/ Project/ Activity		Implementing/ Coordinating Office	Cost
ECONOMIC SERVICES			
1	Counterpart for PRDP	PPMIU-PRDP	10,000,000.00
	Roads Development Program		
2	Concreting of Corella - Balilihan Road	PEO	10,000,000.00
3	Concreting of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road	PEO	10,000,000.00
4	Concreting of San Isidro - Catigbian via Caimbang Road	PEO	10,000,000.00
5	Concreting of Cahayag (Tubigon) - Causwagan Sur (San Isidro) Road	PEO	15,000,000.00
6	Concreting of Pob.(Catigbian) -Ambuan - Sagasa(Balilihan) Road	PEO	10,000,000.00
7	Concreting of Candumayao(Catigbian)-Bogtongbod(Clarin) Road	PEO	15,000,000.00
8	Concreting of Jct.(LIR) Mahayag - Katipunan Road	PEO	10,000,000.00
9	Concreting of Pob. Inabanga - Lawis Road	PEO	10,000,000.00
10	Concreting of Cambangay (San Miguel) - Soom(Trinidad) Road	PEO	15,000,000.00
11	Concreting of Popoo-Tugas Road, Pres. Carlos P. Garcia	PEO	4,000,000.00
12	Concreting of Ewon Sevilla-Candabong Loboc (Sevilla) Side	PEO	5,000,000.00
13	Concreting of Cabantian-Cansiwang-Mayuga Road, Guindulman	PEO	20,000,000.00
14	Concreting of Pob. (Sierra Bullones)-Bugsok Road, Sierra Bullones	PEO	3,000,000.00
15	Concreting of Jct. (Jagna-Sierra Bullones)-Malbog-Calabacita Road, Sierra Bullones	PEO	3,000,000.00
16	Concreting of Roxas Park-Abejilan-Togbongon-Tabuan Road, Garcia Hernandez	PEO	4,000,000.00
17	Concreting of Jct. (TER) Bunga Mar-Kinagbaan-Balili Road, Jagna	PEO	25,000,000.00
18	Concreting of Tiguis-Calvario(Lila)-Cambanse-Alegria(Loboc) Road, Loboc	PEO	15,000,000.00
19	Concreting of Bagumbayan-Inaghuban Road, Pilar	PEO	15,000,000.00
20	Concreting of Pob. (Guindulman)-Casbu-Bato Road, Guindulman	PEO	20,000,000.00
21	Concreting of Guadalupe-Monte Video Road, Carmen	PEO	4,000,000.00
22	Concreting of Bilar-Sevilla Road, Bilar	PEO	3,000,000.00
23	Concreting of Can-ipol- Odiong Road, Jagna Road	PEO	4,000,000.00
24	Concreting of Guinsularan - Lobogon Road (Duero)	PEO	3,500,000.00
25	Construction of Box Culvert (Cross Drainage)-Pob. Carmen to Vallehermoso	PEO	1,500,000.00
27	Procurement of machineries for rice production/ processing	OPA	4,250,000.00
28	Establishment of fish cages	OPA	15,200,000.00
29	Procurement of Ice Making Machine and Cold Storage Facilities	OPA	5,000,000.00
30	Establishment of Fish Feed Pellet Line Facility (including Start up Capital)	OPA	12,000,000.00
31	Procurement of machineries and establishment of structures for ART Cacao	OPA	5,200,000.00
32	Establishment of food dehydrator facility for fruits and vegetables	OPA	8,800,000.00
33	Plant Nursery Enhancement Project - machineries & equipment	OPA	2,592,992.40
34	Construction/Establishment of the Bohol Innovation Hub	BIPC	20,000,000.00

Program/ Project/ Activity		Implementing/ Coordinating Office	Cost
35	Establishment of 2 Units Azolla Green Houses	OPV	1,000,000.00
36	Procurement of needed equipment for meat processing	OPV	1,000,000.00
37	Water Desalination Project	GO-BEMO	6,500,000.00
38	Waterworks Program for Bohol LGUs		
	* Mabini Spring Development (Source I) – P30,000,000.00	GO-BEMO	30,000,000.00
	* Dimiao Spring Development – P10,000,000.00	GO-BEMO	10,000,000.00
39	Establishment of Agri-Fishery Retail Terminal/ Market Including Equipment (Tagbilaran City, Panglao, Carmen)	OPA/ PEO	15,000,000.00
SOCIAL SERVICES			
40	Food Assistance to affected families of COVID-19	OPSWD	28,605,707.28
41	Rehabilitation of multi-purpose building for persons with disabilities	OPSWD	2,000,000.00
42	Multi-purpose Hall/ Training Center for Children's Choir	GO	3,000,000.00
GENERAL SERVICES			
42	Estimated Loan Amortization for Hospital Modernization Phase 1 (Land Bank of the Philippines)	GO/ PTO	14,678,311.12
43	Estimated Loan Amortization for Hospital Modernization Phase 2 (MDFO) (P195.169 Million)	GO/ PTO	5,855,070.00
44	Estimated Loan Amortization for Hospital Modernization Phase 2 (DBP) (P265.00 Million)	GO/ PTO	7,950,000.00
45	Estimated Loan Amortization for Procurement of Heavy Equipment (DBP) (P218.00 Million)	GO/ PTO	6,540,000.00
46	Estimated Loan Amortization for Mechanization for Corn/ Casava/ Fisheries (DBP) (P125.800 Million)	GO/ PTO	3,774,000.00
47	Estimated Loan Amortization for Water Development Projects (Land Bank of the Philippines) (P1 Billion)	GO/ PTO	30,000,000.00
TOTAL			483,946,080.80

Prepared by:


ATTY. JOHN TITUS J. VISTAL, CPA, EnP
Provincial Planning and Development Coordinator


PETER ROSS M. RETUTAL, CPA
Provincial Budget Officer

Approved:


ATTY. ARTHUR C. YAP
Governor

**Annual Investment Program (AIP) for CY 2021
By Program/Project/Activity by Sector**

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
10	GENERAL PUBLIC SERVICES															
	Executive Services (Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province in support to the set development agenda; Enforcement of laws/ordinances relative to governance of the province and all approved policies, services; Enhancement of coordination, partnerships with LGUs, NGAs, CSOs, and PS. Procured office equipment, other structures, furniture and fixtures, and IT	G.F.	39,369,011.65	125,503,415.80	5,100,000.00				169,972,427.45			
	Provincial Development Initiatives Program/ Counterpart fund for Priority Programs and projects	GO	Jan	Dec	Construction/ Improvement/ repair of various infrastructure, implementation of health programs for LGUs, procurement and distribution of drugs, vitamins, food supplements for senior citizens & other sectors, conduct of socio-cultural activities/ foundation day/ commemorative activities, conduct of sports activities, conduct of medical, dental & other civic actions, implementation of livelihood projects, conduct of seminars/trainings/team building activities	G.F.				68,900,000.00			68,900,000.00			
	Aid to IBP	GO	Jan	Dec	Support for the activities of the IBP-Bohol aligned with the development framework and priorities of the PGBh	G.F.				25,000.00			25,000.00			
	Aid to League of Municipalities	GO	Jan	Dec	Support for the activities of the LMP-Bohol aligned with the development framework and priorities of the PGBh	G.F.				200,000.00			200,000.00			
	Aid to ABC Provincial Federation	GO	Jan	Dec	Support for the activities of the ABC-Bohol aligned with the development framework and priorities of the PGBh	G.F.				100,000.00			100,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Aid to SK Federation	GO	Jan	Dec	Support for the activities of the Sangguniang Kabataan Federation in the Province of Bohol	G.F.				100,000.00			100,000.00			
	Aid to Vice Governor's League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	G.F.				100,000.00			100,000.00			
	Aid to Vice Mayors League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	G.F.				100,000.00			100,000.00			
	Aid to PCL Bohol	GO	Jan	Dec	Support for the activities of the PCL	G.F.				100,000.00			100,000.00			
	Aid to NMYL	GO	Jan	Dec	Support for the activities of the NMYL	G.F.				100,000.00			100,000.00			
	Aid to PBMLP	GO	Jan	Dec	Support for the activities of the PBMLP	G.F.				100,000.00			100,000.00			
	Aid to Girl Scouts	GO	Jan	Dec	Provision of aid to Girl Scouts of the Philippines	G.F.				250,000.00			250,000.00			
	Aid to Boy Scouts	GO	Jan	Dec	Provision of aid to Boy Scouts of the Philippines	G.F.				250,000.00			250,000.00			
	Aid to the Orphanage	GO	Jan	Dec	Provision of aid to orphanage center	G.F.				1,000,000.00			1,000,000.00			
	Aid to National Red Cross	GO	Jan	Dec	Provision of aid to National Red Cross	G.F.				200,000.00			200,000.00			
	Aid to Loboc Youth Association Inc./ Choir	GO	Jan	Dec	Provision of assistance to Loboc Youth Association and other groups such as the Loboc Children's Choir	G.F.				400,000.00			400,000.00			
	ULAP Annual Due	GO	Jan	Dec	Provision of funds for the ULAP annual dues	G.F.				60,000.00			60,000.00			
	Contribution to League of Provinces	GO	Jan	Dec	Support for the League of Provinces	G.F.				350,000.00			350,000.00			
	Counterpart Fund to DILG (LTIA & TOBOY)	GO	Jan	Dec	Support for the DILG-initiated LTIA and TOBOY	G.F.				500,000.00			500,000.00			
	Aid to Tourism/Tarsier Foundation	GO	Jan	Dec	Provision of aid to Tourism/Tarsier Foundation	G.F.				100,000.00			100,000.00			
	Aid to Federated Parent-Teacher Association	GO	Jan	Dec	Provision of aid to Federated Parent-Teacher Association	G.F.				100,000.00			100,000.00			
	Tripartite Industrial Peace Council (TIPC)	GO	Jan	Dec	Support to activities of the Tripartite Industrial Peace Council (TIPC)	G.F.				100,000.00			100,000.00			
	Assistance to indigents and individuals in crisis situation	GO	Jan	Dec	Provision of assistance to indigents such as burial, medical/hospital assistance	G.F.				10,000,000.00			10,000,000.00			
	HeART Caravan / Bohol Outreach Program	GO	Jan	Dec	Support for the multi-service initiatives during HEART Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province	G.F.				8,750,000.00			8,750,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Aid to/ Counterpart Fund for the Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Support for the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	G.F.				1,000,000.00			1,000,000.00			
	Balik Bohol/ Medical Mission	GO	Jan	Dec	Extension of free medical services and medicines to the people who needs medical attention to improve health and well-being.	G.F.				2,000,000.00			2,000,000.00	2,000,000.00		A414-05
	Tingog sa Bol-Anon	GO	Jan	Dec	Conduct of various activities to hear the voices of the Boholanos thru consultative gatherings , community visitations, provision of assistance in localities while observing social distancing and health protocols	G.F.				3,500,000.00			3,500,000.00			
	Bisita sa Kapitolyo	GO	Jan	Dec	Conduct of consultation and direct collaboration with local officials to discuss issues and concerns, development programs, and partnerships, while observing social distancing and health protocols. Also includes the provision of	G.F.				5,000,000.00			5,000,000.00			
	Counterpart Funding for LGUs, NGOS, NGAs ODA Programs	GO	Jan	Dec	Provision of counterpart funds for the implementation of programs and projects with counterparting arrangements with LGUs, NGAs, and ODA organizations	G.F.				12,000,000.00			12,000,000.00			
	Counterpart Funding for Peace and Order	GO	Jan	Dec	Provision of counterpart funds and assistance to various activities related to peace and order in the province. Support for the activities, POPS of the PPOC	G.F.				11,500,000.00			11,500,000.00			
	Support to Task Force/Councils/Boards	GO	Jan	Dec	Provision of support and assistance to various task forces and councils - Peace and Order Council, Task Force Dagon and other local special bodies	G.F.				3,000,000.00			3,000,000.00			

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	Capacity Building and Recognition for Effective Local Governance	GO	Jan	Dec	Improvement of capacities of local government officials and personnel for better service delivery, transparency and accountability. Building the right knowledge, skills and values to effectively support the attainment of the development goals while observing social distancing and proper health protocols. Given recognition to deserving LGUs/ officials and personnel.	G.F.				3,750,000.00			3,750,000.00			
	PGBH-Civil Society Organization (CSO) Collaboration Program	GO	Jan	Dec	Strengthening partnerships between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the implementation of programs and projects. Celebration of CSO week and conduct of other activities set for the year under the program.	G.F.				1,500,000.00			1,500,000.00			
	Capacity Development for Barangay Officials	GO	Jan	Dec	Conducted capacity building activities for barangay officials to enhance knowledge and skills in the performance of duties and responsibilities in promoting peace and order and public safety, financial management and other functions in the barangays, while observing social distancing and proper health protocols, or employing online capacity-development methods	G.F.				5,000,000.00			5,000,000.00			
	Senior Citizen's Medical Outreach Program (medicines, vitamins, food supplements)	GO	Jan	Dec	Provision of health education, medical consultations, and provision of supplements and medicines to the elderly sector.	G.F.				4,000,000.00			4,000,000.00			
	Reception of Visiting Dignitaries and MICE Program	GO	Jan	Dec	Provision of appropriate reception to visiting dignitaries, officials, and development partners, including support to MICE	G.F.				3,500,000.00			3,500,000.00			
	Center for Drug Education and Counseling (CEDEC)	GO/ PPOC	Jan	Dec	Support for the operation and activities of the Center for Drug Education and Counseling	G.F.				5,200,000.00			5,200,000.00			

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	Pasko sa Bohol	GO/CCAD	Jan	Dec	Conduct of series of activities to promote the Boholano tradition during Christmas season	G.F.				3,000,000.00			3,000,000.00			
	Community Development Action for Rural Transformation (CD-Art)	GO	Jan	Dec	Support/Coordination/ Monitoring for various community-based actions for rural transformation and prosperity	G.F.				7,860,000.00			7,860,000.00			
	Support for the Conduct of Feasibility Studies/ DED/ Research	GO	Jan	Dec	Provided funding support for the conduct of FS, DEWD and needed research to support development priorities of the Provincial Government	G.F.				10,000,000.00			10,000,000.00			
	Lot Acquisition for PGBh Housing Program	GO	Jan	Dec	Acquisition of additional lot for PGBh housing program	GF/ External						50,000,000.00	50,000,000.00			
	Performance-Based Bonus for Officials and Employees of the Provincial Government	GO/ All Offices	Jan	Dec	Provision of PBB for qualified offices/ personnel of the PB GBh	GF						32,000,000.00	32,000,000.00			
	Aid to Barangays	GO	Jan	Dec	Provision of assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				27,725,000.00			27,725,000.00			

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	Disaster Risk Reduction and Management (Calamity Fund)	DRRM Council	Jan	Dec	Review/Updating of the Local Climate Change Action Plan, LDRRM Plan; Continued dissemination of LDRRM Plan, LCCAP, Contingency Plan to all stakeholders including BALDRRMO and PDRRM Council; Conduct of vulnerability and risk assessments provincewide; Partnership and collaboration with CCC, NGAs, CSOs and the Academe in DRRM thru MOA to formalize their commitments and mutual help during disasters; Conduct massive orientation and IEC on the Safety and Health Accreditation and Policy Standards for tourism-based facilities and activities; Conduct of cloudseeding operations; Construction of operation centers/ substations cum evacuation and relief operation center ; Institutionalization/	G.F.				147,485,796.50			147,485,796.50			A424-11 A423-02 A634-02
	Monetization of Leave Credits (Lumpsum Appropriation)	GO/ HRMDO	Jan	Dec	Release of monetization of leave credits for employees	G.F. Non-Office	10,310,385.08						10,310,385.08			
	Terminal Leave (Lumpsum Appropriation)	GO/ HRMDO	Jan	Dec	Release of terminal leave benefits for employees	G.F. Non-Office	16,979,212.27						16,979,212.27			
	Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)	PAdmO	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government. Supervision of all activities of Public Offices. Procured necessary office equipment, IT equipment, furniture and	G.F.	20,923,722.80	11,332,250.00	380,000.00				32,635,972.80			

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	Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit)	BICTU	Jan	Dec	Enhanced data sharing, updated ICT plan, provided assistance to Pub ICT needs, streamlined business processes, enhanced connectivity and maximized use of information and technology systems in the Pub and other LGUs. Improved efficiency and effectiveness of IT-based systems and processes. Growth and development of personnel. Procured necessary office/ IT equipment and software for the office.	G.F.	7,411,312.00	10,575,950.00	2,300,000.00				20,287,262.00			
	ICT & Other Related Projects of the Bohol Information Communication & Technology Office	BICTU	Jan	Dec	Conduct of activities and procurement of facilities and equipment to strengthen and improve ICT systems of the Provincial Government	G.F.				3,000,000.00			3,000,000.00			
	Provincial Gov't of Bohol- Unified System (PGBh-US) Dev.	BICTU/ PACCO/ PBMO/ PTO/ GO, all Offices	Jan	Dec	Implementation of the PGBH-US to unify and integrate financial systems to improve effectiveness, efficiency and timeliness of processing, recording and reporting of financial transactions.	G.F.				2,568,375.00			2,568,375.00			
	Operation of the Provincial Information Media Relations (PrIMER)	G.O. - PRIMER	Jan	Dec	Operation of the Primer Office sustained to enhance information dissemination and improve awareness level of the public on various development programs and activities of the Provincial Government.	G.F.	1,956,583.40	5,357,324.00	8,000,000.00				15,313,907.40			
	Radio Program - Tingog sa Bol-anon	G.O. - PRIMER	Jan	Dec	Continued conduct of radio program- Tingog sa Bol-anon to provide the public the right information on the various programs and projects of the Provincial Government as well as provide avenues for the public to air their issues and	G.F.				946,200.00			946,200.00			
	Padayon Bol-anon Radio Program	G.O. - PRIMER	Jan	Dec	Continued conduct of radio program- Padayon Bol-anon to provide the public the right information on the various programs and projects of the Provincial Government as well as provide avenues for the public to air their issues and	G.F.				2,418,832.50			2,418,832.50			

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	Other Development Program	G.O. - PRIMER	Jan	Dec	Implementation of development programs to promote public awareness on various programs, projects and activities of the Provincial Government that the public can avail or	G.F.				1,875,000.00			1,875,000.00			
	Padayon Bol-anon Newsletter Materials	G.O. - PRIMER	Jan	Dec	Continuing distribution of newsletter / materials as a means to educate and inform the public on PGBh programs and activities	G.F.				2,250,000.00			2,250,000.00			
	Tingog sa Bol-anon/ Heart Info Komiks	G.O. - PRIMER	Jan	Dec	Production and distribution of info komiks to targeted populace as means to provide the right and helpful information on PGBh programs	G.F.				1,296,927.00			1,296,927.00			
	Bohol TV/ Bohol Network System	G.O. - PRIMER	Jan	Dec	Provide information to the public thru TV and Network System. Support distance / alternative learning program	G.F.				3,750,000.00			3,750,000.00			
	Publication of News/ Ads Services	G.O. - PRIMER	Jan	Dec	Publication of news and public information for the benefit of all constituents	G.F.				3,950,000.00			3,950,000.00			
	Education Center (EdCenter) operations	Ed Center	Jan	Dec	Coordination with other educational institutions and create innovations and support mechanisms for the development of high quality education in the Province. Implementation of the Bohol Educational Subsidy program, CPG Scholarship Program, Learning Support Program, Livelihood Program, School Feeding Program, Agriculture Learning Program, Rewards and Recognition and distribution of medals	G.F.	2,737,104.50	1,155,340.00	135,000.00				4,027,444.50			
	Pres. Carlos P. Garcia Scholarship Program	Ed Center	Jan	Dec	Provided scholarships to deserving students under the CPG Scholarship Program	G.F.				7,475,000.00			7,475,000.00			
	Provincial Government Educational Subsidy Program	Ed Center	Jan	Dec	Supported the education of qualified students by providing educational subsidies	G.F.				8,400,000.00			8,400,000.00			
	Learning Support Program	Ed Center	Jan	Dec	Conduct of activities and provision of materials to support learning of students	G.F.				1,500,000.00			1,500,000.00			

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	Livelihood Program	Ed Center	Jan	Dec	Conduct of livelihood activities for students	G.F.				1,700,000.00			1,700,000.00			
	School Feeding Program	Ed Center	Jan	Dec	Support for the school feeding program for malnourished school children in the province.	G.F.				10,000,000.00			10,000,000.00			
	Agriculture Learning Program	Ed Center	Jan	Dec	Conduct of agriculture training/ learning activities for students	G.F.				1,000,000.00			1,000,000.00			
	Rewards and Recognition for Best DLP School Implementers	Ed Center	Jan	Dec	Provision of recognition and rewards to best DLP program in the province	G.F.				500,000.00			500,000.00			
	Medals Distribution Program	Ed Center	Jan	Dec	Distribution of medals to students who excel in their studies	G.F.				451,000.00			451,000.00			
	Subsidies and allowances to qualified students of public and private elementary, secondary and tertiary education institutions	Ed Center	Jan	Dec	Provision of subsidies and allowances to qualified students of public and private elementary, secondary and tertiary education institutions	G.F.						15,000,000.00	15,000,000.00			
	Provincial Youth and Sports Development Office (PYSDO) operations	PYSDO	Jan	Dec	Administrative and technical operations of the PYSDO to provide support services for the implementation of youth and sports development in the province of Bohol. Implementation of the Bohol Laum Program - with its five components	G.F.	2,625,108.95	1,462,000.00	130,000.00				4,217,108.95			
	Laum Bohol Program	PYSDO	Jan	Dec	Implementation of the components of the Program for the youth: AMOMA (psychological, psychiatric intervention and crisis hotline); DUWA (sports); ABIBA (awareness and support group); DAYAG (arts, culture and history); and BANSAY (skills	G.F.				9,890,000.00			9,890,000.00			

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	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Strengthening internal controls in the systems and processes of the Provincial Government, Performance of regular audit engagements, special audit engagements, special audits, follow-up audit, review and appraisal of documents and claims, updating of status of implementation of COA AOMs, AARS and DILG Full Disclosure, Internal Control System Baseline activity, capacity development of internal auditors. procurement of IT equipment and furniture and	G.F.	7,882,354.35	1,143,000.00	95,000.00				9,120,354.35			
	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat, and Library)	VG/ BMs/ SP Sect.	Jan	Dec	Crafting and approval of ordinances and resolutions necessary to support the delivery of basic services; maximize the use of government resources in support to the current administration's Development Agenda; enactment of quality legislation to respond to development priorities and opportunities. Conduct inquiry/ consultative processes in aide of legislation. Maintain operation of the Provincial Library; procured furniture and fixtures, office equipment, IT equipment, service vehicles, other	G.F.	72,017,966.85	72,687,850.00	30,559,500.00				175,265,316.85	1,752,653.17		A811-01
	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performance of the following: human resource planning, recruitment, selection and placement of personnel; performance management; personnel welfare, information and employee relation, learning and development, performance review and recognition, monitoring and evaluation, procurement of necessary IT equipment, office equipment, furniture	G.F.	16,337,511.10	6,222,500.00	1,208,750.00				23,768,761.10			

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	Human Resource Development Program	HRMDO	Jan	Dec	Provision of capacity-building training to personnel to enhance skills, knowledge, attitude for effective performance of	G.F.				2,300,000.00			2,300,000.00			
	Health Care Program for Qualified Government Personnel	HRMDO/ GO	Jan	Dec	Provision of health care insurance for qualified government personnel	G.F.	16,000,000.00						16,000,000.00			
	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; assisted implementation of special programs/projects; provided recommendation on fiscal matters and analysis, provide technical and administrative secretariat to the PDC. Procured office furniture and fixtures, and IT	G.F.	20,083,968.05	3,925,000.00	183,500.00				24,192,468.05			
	Implementation of the Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services	PPDO	Jan	Dec	The initiative will provide LGUs with assistance in project development and feasibility studies; develop alternative sources of water supply; conduct capacity development; implementation/ advocacy on cost-effective technologies for sewerage system, sanitation services; assistance in the development of new water sources; conduct of georesistivity surveys. Hired technical expert to assist in all water development-related initiatives of the Provincial Government. Also will involve the application for water rights at the NWRB, and related expenditures.	G.F.				270,000.00			270,000.00	270,000.00		A212-05

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	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the enhanced ProMES for the monitoring of financial and physical accomplishments; ProMES enhanced with full operation/ enhancement of the M&E Information System (ProMEIS) thru in-house or outsourcing of IT services, formulation of M&E standards, and	G.F.				300,000.00			300,000.00			
	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conduct of PDC Full Council Meetings, 4 Execom Meetings. Preparation of project briefs, comprehensive project profiles, studies, reports and analysis. Prepared Minutes of Meetings, Resolutions . Strengthening of PDC sectoral TWGs, assistance to RDC Meeting/ NEDA-	G.F.				800,000.00			800,000.00			
	Operation of the Road Sector Committee	PPDO	Jan	Dec	Active operation of the expanded Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulation of recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan. Implementation of the Local Road Network Development Plan (LRNDP) and support to CMGP road reform	G.F.				100,000.00			100,000.00			
	Operation of the Bohol Energy Development Advisory Group (BEDAG)	PPDO	Jan	Dec	Secretariat and technical support for the active operation of the BEDAG. Assistance in the implementation of the Energy Plan for the province. Coordination with stakeholder/ investors in the power sector of the province as well as partners from donor agencies, support for the power sector, meetings, review and consultation	G.F.				250,000.00			250,000.00			M613-03

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	Operation of the Panglao, Dauis, Tagbilaran Executive Council (PaDTEC)	PPDO	Jan	Dec	Conducted board/ working groups meetings (Tourism and Culture WG, Environmental Protection WG and Economic Connectivity and Urban Development WG) and Secretariat meetings	G.F.				250,000.00			250,000.00			
	Operation of the Community Based Monitoring System (CBMS)	PPDO	Jan	Dec	Active operation of CBMS. Conducted meetings/trainings to discuss on poverty monitoring analysis, DRRM-CCA, monitoring of MDGs, vulnerability mapping to food insecurity and local	G.F.				800,000.00			800,000.00			
	Sustainable Development Goals	PPDO	Jan	Dec	Conducted mandated/related trainings on the SDG of the government. Supported DILG activities on SDGs. Conducted data gathering/assessment	G.F.				500,000.00			500,000.00			
	Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I-BUILD, I-REAP, I-SUPPORT, PPMIU Operations	OPA/ PEO/ OPV/ PBO/ PPDO	Jan	Dec	Project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, IBUILD, IREAP, ISUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP component projects.	G.F.				5,250,000.00			5,250,000.00			
	Custody of all properties, inventory and maintenance of facilities (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases. Supervision of janitorial services and landscaping of all provincial government facilities. Procurement of needed capital outlay and renovation of old DPWH Building for PGSO use.	G.F.	30,385,616.90	61,027,484.75	2,800,000.00				94,213,101.65			
	Re-roofing of the Old Provincial Capitol	PGSO	Jan	Dec	Implementation of Re-roofing of the Old Provincial Capitol	G.F/ Other Fund						5,000,000.00	5,000,000.00			
	Construction of Materials Recovery Center/ Warehouse	PGSO	Jan	Dec	Construction of Materials Recovery Center/ Warehouse	G.F/ Other Fund						5,000,000.00	5,000,000.00			

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	Construction of a Provincial Services Warehouse and Work Station	PGSO	Jan	Dec	Construction of a Provincial Services Warehouse and Work Station	G.F/ Other Fund						10,000,000.00	10,000,000.00			
	Budget Management (Operation of the Provincial Budget Management Office)	PBMO	Jan	Dec	Supervision of the overall budgeting process of the Provincial Government. Preparation of provincial budget and facilitation in the conduct of budget hearings; Maintaining registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation	G.F.	14,150,571.60	1,263,100.00	91,500.00				15,505,171.60			
	Enhancement of the e-Budget System	PBMO	Jan	Dec	e-Budget System enhanced with the provision of support personnel, upgraded equipment, training, system improvement and better coordination with stakeholders	G.F.				400,000.00			400,000.00			
	Accounting/ Auditing Services (Operation of the Provincial Accountant's Office)	PACCO	Jan	Dec	Preparation and submission of financial statements, full implementation of the enhanced E-NGAS, implementation the PAcco Guidebook; perform accounting and auditing services. Improvement of work processes: operation of e-NGAS Version 1.2.2 (PPSAS), FITTSYS, computerization for the control of cash advances; Improvement of work environment , procurement of fixture, and enhancement personnel capability.	G.F.	26,495,062.65	2,549,200.00	100,000.00				29,144,262.65			
	Electronic New Accounting System (E-NGAS)	PACCO	Jan	Dec	Sustain the implementation of the E-NGAs thru hiring of personnel and acquisition of ICT equipment	G.F.				800,000.00			800,000.00			
	FITTSys Enhancement/ Expansion (PGBh-US)	PACCO	Jan	Dec	Training of personnel for the sustain operation of FITTSys at the Provincial Accounting Office	G.F.				600,000.00			600,000.00			

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	Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)	PTO	Jan	Dec	Tax Information campaign/IEC on Tax Collection, Capability-building, Collection of taxes & other revenues of the province; management of funds of the Provincial Government; Maintain and update tax information system of province; technical supervision over municipal treasurer; Implementation of e-TRACS. Procurement of needed capital outlay	G.F.	25,395,451.90	14,903,500.00	400,000.00				40,698,951.90			
	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Installation and implementation of tax mapping operations in LGUs; Installation and implementation of RPTIS data computerization; tax mapping, conduct of tax campaign with the PTO. Procurement of furnitures	G.F.	15,889,129.00	2,191,500.00	1,650,000.00				19,730,629.00			
	Real Property History Information System (RPHIS)	PAssO	Jan	Dec	Wages of RPHIS/GIS Encoders, Contractuals, Project Monitoring Officers to hasten the development and population of the	G.F.				1,945,000.00			1,945,000.00			
	Conduct of General Revision / SMV Development	PAssO	Jan	Dec	Revised Tax Declarations of 47 Municipalities	G.F.				200,000.00			200,000.00			
	General Revision - Provincial Government Counterpart	PAssO	Jan	Dec	Implementation of General Revision in collaboration with LGUs	G.F./ Other Funds						5,000,000.00	5,000,000.00			
	Legal Services (Operation of the Provincial Legal Office)	PLO	Jan	Dec	Provision of legal opinion and review of local legislation and executive issuances; Provision of legal representations for the PGB; Filing of legal actions/ interventions to protect the interest of Government; Continuing Legal Education , conduct of coordination meetings with law enforcement agencies, justice and safety agencies. Acquired necessary office/ furniture and fixtures and ICT equipment	G.F.	11,206,650.95	11,370,000.00	400,000.00				22,976,650.95			

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	Legal Assistance for Effective Law Enforcement Program (LAELEP)	PLO	Jan	Dec	Provision of legal assistance to law enforcement personnel to enhance law enforcement in the province.	G.F.				450,000.00			450,000.00			
	Provincial Disaster Risk Reduction Management (Operation of the PDRRMO)	PDRRMO	Jan	Dec	Operation of the PDRRMO, activities to support disaster preparedness, mitigation, response, recovery and other activities	G.F.	24,398,725.28	32,550,062.00	2,454,000.00				59,402,787.28			
	Support to DRRM-related Summit/Fora and activation of EOC during special events	PDRRMO	Jan	Dec	Conduct of DRRM-related Summit/Fora and activation of EOC during special events	G.F.				500,000.00			500,000.00			
	Operations of Local Special Bodies	GO/ Special Bodies	Jan	Dec	Support the Operation of Local Special Bodies	G.F. - Special Purpose				500,000.00			500,000.00			
	Cooperative Development Program-Provincial Cooperative Det. Council	CDC	Jan	Dec	Support activities for the development of cooperatives in the Province	G.F. - Special Purpose				500,000.00			500,000.00			
	Aid / Support to National Government Agencies	GO	Jan	Dec	Support for the activities/ operations of National Government Agencies in the Province of Bohol, including provision of honorarium	G.F. - Special Purpose				7,192,000.00			7,192,000.00			
	Aid / Support to Commission on Audit (COA)	GO-COA	Jan	Dec	Support operations of the COA	G.F. - Special Purpose				1,479,199.70			1,479,199.70			
	Aid / support to Provincial Prosecutor's Office	GO-PPO	Jan	Dec	Support operations of the Provincial Prosecutor's Office	G.F. - Special Purpose				950,000.00			950,000.00			
	Aid/ Support to Courts	GO-RTCs/ Multiple Sala	Jan	Dec	Support operations of Regional Trial Courts	G.F. - Special Purpose				1,300,000.00			1,300,000.00			
	Aid/ Support to Register of Deeds	GO-ROD	Jan	Dec	Support operations of the Register of Deeds	G.F. - Special Purpose				247,000.00			247,000.00			
	Provincial Integrated Fire Alarm and Other Related Emergency Response Dispatching System (PIFARERDS)	GO-BFP	Jan	Dec	Support for the implementation of the PIFARERDS	G.F. - Special Purpose				1,500,000.00			1,500,000.00			
	Advances to Café Caloy	GO	Jan	Dec	Provision of advances to Café Caloy to support its operation	G.F. - Special Purpose				3,000,000.00			3,000,000.00			
	Estimated Loan Amortization for Hospital Modernization Phase 1 (Land Bank of the Philippines)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 1	20% DF					14,678,311.12		14,678,311.12			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Estimated Loan Amortization for Hospital Modernization Phase 2 (MDFO)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 2	20% DF					5,855,070.00		5,855,070.00			
	Estimated Loan Amortization for Hospital Modernization Phase 2 (DBP)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 3	20% DF					7,950,000.00		7,950,000.00			
	Estimated Loan Amortization for Procurement of Heavy Equipment (DBP)	GO/ PTO	Jan	Dec	Amortization of loan used for the road heavy equipment acquisition	20% DF					6,540,000.00		6,540,000.00			
	Estimated Loan Amortization for Mechanization for Corn/ Casava/ Fisheries (DBP)	GO/ PTO	Jan	Dec	Amortization of loan used for the Agricultural Mechanization for Corn/ Casava, Rehabilitation of fishponds	20% DF					3,774,000.00		3,774,000.00			
	Estimated Loan Amortization for Water Development Projects (Land Bank of the Philippines)	GO/ PTO	Jan	Dec	Amortization of loan used for the development of water sources in the Province of Bohol	20% DF					30,000,000.00		30,000,000.00			
	Sub-Total						382,555,449.28	365,219,476.55	55,987,250.00	444,260,330.70	68,797,381.12	122,000,000.00	1,438,819,887.65	4,022,653.17	0.00	0.00
	ECONOMIC SERVICES															
	Employment-Generation and Assistance Services (Operation of the Bohol Employment and Placement Office)	BEPO	Jan	Dec	Observing social distancing and health protocols, provision of Covid-19 adaptive year-round job-generation program: local and overseas job fairs, career guidance advocacy , mobile services (DFA, PRC, NSO and LTFRB), pre-employment orientation seminar, expanded special program for the employment of students, skills enhancement trainings for jobseekers. Strengthening partnership between PGBh and BAPESOM. Implementation of OFW and Migrant workers affairs	Gen. Fund	3,632,071.25	1,633,230.00	300,000.00				5,565,301.25			
	Bohol PESO Capacity Dev't. & Partnership	BEPO	Jan	Dec	Conduct of activities for PESO Capacity Dev't. & to strengthen Partnership	Gen. Fund				200,000.00			200,000.00			
	Capacity-Building, Mid-Year & Year-End Assessment	BEPO	Jan	Dec	Conduct of benchmarking, Mid-Year & Year-End Assessment	Gen. Fund				200,000.00			200,000.00			

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	Bohol Skills Registry System Implementation/PEIS/P HILJOBNET	BEPO	Jan	Dec	Implementation of Bohol Skills Registry System /PEIS/PHILJOBNET	Gen. Fund				200,000.00			200,000.00			
	JobStart Program & GIP Facilitation	BEPO	Jan	Dec	Facilitation of JobStart Program & GIP while observing proper Covid-19	Gen. Fund				150,000.00			150,000.00			
	Employers Forum, Career Guidance/ Job Induction/ SRA	BEPO	Jan	Dec	Conduct of Employers Forum, Career Guidance/ Job Induction/ SRA while observing proper Covid-19 health protocols.	Gen. Fund				150,000.00			150,000.00			
	REPESOM & PESOPHIL Conventions	BEPO	Jan	Dec	Attendance to REPESOM & PESOPHIL Conventions	Gen. Fund				150,000.00			150,000.00			
	AIRTRIP, Child Labor & OFW Affairs	BEPO	Jan	Dec	Support for AIRTRIP, Child Labor & OFW Affairs while observing proper Covid-19 health protocols.	Gen. Fund				900,000.00			900,000.00			
	Expanded Special Program for the Employment of Students (E-SPES)	BEPO	Jan	Dec	Provision of short-term employment for students in support to education, skills development and anti-poverty campaign while observing proper Covid-19 health protocols.	Gen. Fund				10,008,000.00			10,008,000.00			
	Pre-Employment Orientation Seminar (PEOS)	BEPO	Jan	Dec	Conduct of Pre-Employment Orientation Seminar (PEOS) while observing proper Covid-19 health protocols.	Gen. Fund				150,000.00			150,000.00			
	JOB FAIR (LOCAL& OVERSEAS)	BEPO	Jan	Dec	Conduct of mobile services (DFA, PRC, NSO, LTFB). Conduct of jobs fair, career guidance sessions, pre-employment orientation	Gen. Fund				500,000.00			500,000.00			
	Mobile Service (DFA,PRC,PSA,LTFRB ect.)	BEPO	Jan	Dec	Conduct of Mobile Service (DFA,PRC,PSA,LTFRB ect.) while observing proper Covid-19 health protocols.	Gen. Fund				1,000,000.00			1,000,000.00			
	Skills Development Program	BEPO	Jan	Dec	Implementation of Skills Development Program while observing proper Covid-19 health protocols.	Gen. Fund				1,000,000.00			1,000,000.00			
	Establishment of Manpower Training and Development Center	BEPO	Jan	Dec	Manpower training center established	Gen. fund/ Other Sources						20,000,000.00	20,000,000.00			
	Training for Displaced workers and special training for non-returning OFWs with tool kits	BEPO	Jan	Dec	Provision of training for displaced workers and special training for non-returning OFWs	External Sources						40,000,000.00	40,000,000.00			

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	Operation of the Provincial Economic Enterprise Management Unit (PEEMU)	PEEMU	Jan.	Dec	Operation of the PEEMU to spearhead the study, development and operation of economic enterprises of the Provincial Government of Bohol. The operation of these will increase local revenues thereby reducing IRA dependency. Procurement of needed capital outlay and implementation of special PEEMU programs.	Gen. Fund	4,594,010.60	2,759,230.00	450,000.00				7,803,240.60			
	Improvement and Operation of Bohol Biodiversity Complex	PEEMU	Jan.	Dec	Sustain the operation and improvement of the Bohol Biodiversity Complex in Bilar	Gen. Fund				3,109,280.00			3,109,280.00			
	Rice Buy-Back and Rice Trading Program	PEEMU	Jan.	Dec	Implementation of the rice buy-back and trading program to help increase income of farmers and at the same time provide a system where the PGBh can also generate local revenues	Gen. Fund				875,000.00			875,000.00			
	One-Stop Shop/ PGBh Fusion Market/ Other LEE development	PEEMU	Jan.	Dec	Establishment and operation of One-Stop-Shop/ fusion market	Gen. Fund				3,000,000.00			3,000,000.00			
													-			
	Investment Promotion (Operation of the Bohol Investment Promotion Center)	BIPC	Jan	Dec	While observing proper COVID-19 health protocols, continue the operation of the Business One-stop Shop , Business Registration and Information, Negosyo Center, databanking; Capacity Development, Investment Promotion and Knowledge Management, Investment Policy Advocacy. Procurement of	G.F.	4,461,515.70	1,756,900.00	1,050,000.00				7,268,415.70	726,841.57		A513-02
	Business Development Initiative	BIPC	Jan	Dec	Provision of assistance and services to promote the development of businesses especially MSMEs in the Province of Bohol	G.F.				300,000.00			300,000.00		300,000.00	M511-04

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	Business-One-Stop-Shop (BOSS)	BIPC	Jan	Dec	Operation of the BOSS: DTI Business Name Registration, Philhealth information assistance, Pag-ibig information assistance, SSS information assistance, SEC company name reservation services, pre-processing of SEC business name registration, walk-in clients information assistance, conduct BOSS caravan, Capacity development for BOSS personnel. BEST ++ (Basic Entrep for Sustainable Transformation) and other Training/ Learning Series consistent with GAD and	G.F.				500,000.00			500,000.00		500,000.00	M511-04
	Investment Promotion Program	BIPC	Jan	Dec	Conduct of investment forum, ICT-BPM industry support, trade fair exhibits, production of promotional materials, promotional presentations, business research and database management	G.F.				1,860,000.00			1,860,000.00	1,860,000.00		A513-01
	Bohol Investment Board / investment Policy Advocacy	BIPC	Jan	Dec	Conduct of investment policy meetings, support and coordination for ICT sector, Provincial Price Monitoring Council, Provincial Tourism Council, Tripartite Industrial Peace Council	G.F.				545,000.00			545,000.00			
	Establishment/ Construction of the Bohol Innovation Hub	BIPC	Jan	Dec	Established and operated the Bohol Innovation Hub to support product development, MSMEs and promote local economy	20% Devt. Fund					20,000,000.00		20,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Tourism Promotion and Development Services (Operation of the Bohol Tourism Office)	BTO	Jan	Dec	Implementation of programs for sustainable tourism development while observing proper Covid-19 health protocols: Bohol UBE Seal, Bohol branding, Marketing promotion, product development, data banking, capacity building activities for tourism service providers, strengthened database management, web-base knowledge center, statistics and research, standards and policy development, support private sector-led Bohol Promotions Program, management of quality web-based information center and online access.	G.F.	7,872,041.65	2,583,200.00	100,000.00				10,555,241.65			
	Tourism Development Program	BTO	Jan	Dec	To reintroduce Bohol back in the tourism map as a prime eco-cultural tourism destination through intensive development , marketing and promotion and putting in place of internationally accepted safety standards of tourism services and facilities - development of new tourism circuit/ colonies, capability development of new tourism circuits, palengke enhancement program, tourism assistance, tourism policy standards and regulations development, integrated collaboration with tourism partners, tourism information	G.F.				6,326,050.00			6,326,050.00	6,326,050.00		A513-01
	Assistance to Reinvigorate the Tourism (ART) Value Chain	BTO	Jan	Dec	implementation of various initiatives to reinvigorate the tourism industry in the Province	External Fund - World Bank Program						9,330,000.00	9,330,000.00	9,330,000.00		A513-01
	Tourism Site Enhancement and Management	BTO	Jan	Dec	Enhancement of tourism sites in the province	External Fund - World Bank Program						157,810,000.00	157,810,000.00			
	Hygiene Preparedness in Tourism Sites	BTO	Jan	Dec	Establishment of hygiene facilities and protocols in tourism sites	External Fund - World Bank Program						80,000,000.00	80,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Establishment of Decompression Chamber Facilities in the Province of Bohol	BTO/ GO/ PDRRMC/ PHO	Jan	Dec	Establishment of Decompression Chamber Facilities	External Fund - World Bank Program						104,000,000.00	104,000,000.00			
	Temporary Livelihood for Displaced Workers through Service Contracting	BTO	Jan	Dec	Provision of temporary livelihood for displaced workers	External Sources						20,000,000.00	20,000,000.00			
													-			
	Agricultural Services (Operation of the Office of the Provincial Agriculturist)	OPA	Jan	Dec	Implementation of prioritized programs for rice, corn, coconut, fisheries, HVCC & organic agriculture, agribusiness, Bahay Kubo FAITH, research and agri-support facilities, and other agri programs; provision of assistance to farmers/fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets. Suhid, Nutrition Council operation, World Food Celebration and other initiatives for agriculture	G.F.	36,491,894.70	4,037,273.00	1,020,000.00				41,549,167.70			
	Organic Agriculture Development Program	OPA	Jan	Dec	Implementation of organic agriculture in LGUs with assistance in the production and distribution of inputs and food products to include marketing, research and development and advocacy. Implemented: Production Enhancement, Research and Development, Marketing Development, Advocacy and Stakeholder Development, Organic certification, and Program	G.F.				3,014,800.00			3,014,800.00	3,014,800.00		A114-03
	Corn Program	OPA	Jan	Dec	Provided direct support to farmers for the promotion and increase of corn production in the province thru plant now pay later program for better income, provide alternative stable food for Boholanos, and to support the livestock and fishery production in the Province	G.F.				46,239,500.00			46,239,500.00	46,239,500.00		A112-02

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	Rice Program	OPA	Jan	Dec	Provided direct support to farmers for the promotion and increase of rice production in the province thru distribution of rice hybrid seeds, rice buy-back program, technical support and other forms of assistance	G.F.				60,090,000.00			60,090,000.00	60,090,000.00		A112-04
	High Value Commercial Crops Program	OPA	Jan	Dec	Support for: Vegetables Production, Seed Assistance (OPV), Procurement and dispersal of Peanut, Procurement and distribution of banana, Procurement and distribution of ornamental/ Cut flower, Procurement and distribution of Coffee & Cacao seedlings, Procurement and distribution of assorted fruit tree seedlings, Construction of Shade House, Fencing of BOATech Center parameters , Concreting of Nursery Hardening area and rearing bed , Trainings, Meetings, Seminars, Congress Workshops, Conference in Support to HVCC Activities, Implementation of the different & monitoring activities of the project, support workers to carry out the different activities of	G.F.				2,770,639.00			2,770,639.00	2,770,639.00		A114-03
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	Fishery Resources Management and Development	OPA	Jan	Dec	Implementation of the Agri-Fishery Production Enhancement Development, Upland aquaculture production: 1. Operation and Maintenance of Gender Friendly Multi- Species Freshwater Hatchery, 2. Capacity enhancement of gender friendly tilapia/ hito growers, 3. Provision of development inputs in gender sensitive upland aquaculture areas, 4. Gender Friendly Promotional event activities like congress and festival for more commodity appreciation, 5. Procurement of fish feeds; Marine aquaculture development: Provision of development inputs for	G.F.				2,853,000.00			2,853,000.00	2,853,000.00		A112-05
	World Food Day Celebration	OPA	Jan	Dec	Support for the conduct of the World Food Day Celebration. Cascading of	G.F.				200,000.00			200,000.00			
	Sandugo Agri Fair Celebration	OPA	June	July	Support for the conduct of the Sandugo Agri-Fair Celebration	G.F.				450,000.00			450,000.00			
	Ubi Festival Celebration	OPA	Jan	Feb	Support for the conduct of the Ubi Festival	G.F.				492,000.00			492,000.00			
	Suhid sa Malamposong Mag-uumang Bol-anon	OPA	Jan	Dec	Support for the activities and initiatives of the Suhid sa Malamposong Mag-uumang Bol-anon	G.F.				500,000.00			500,000.00			
	Feeding Program for th Malnourished Children	OPA/ Nutrition Council	Jan	Dec	Conduct of feeding activities especially for malnourished children	G.F.				2,000,000.00			2,000,000.00			
	Nutrition Program and BNS Program including Honorarium	OPA	Jan	Dec	Support for the implementation of nutrition program for the promotion of better health condition for the people. Support for the delivery of health services to constituents. Provision of assistance to BNS.	G.F.				7,537,760.00			7,537,760.00			
	ART-ABAG Vegetable Seed Production Project	OPA	Jan	Dec		G.F.				728,700.00			728,700.00	728,700.00		A114-03
	ART-Rootcrops Production Program	OPA	Jan	Dec		G.F.				1,069,720.00			1,069,720.00	1,069,720.00		A114-03
	Establishment of Coconut Oil processing facility	OPA	Jan	Dec		G.F.				1,829,782.00			1,829,782.00	1,829,782.00		A114-03

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	Establishment and Operation of Fish Feeds Pellet Line Facility	OPA	Jan	Dec		G.F.				1,438,900.00			1,438,900.00			
	Plant Nursery Enhancement Project	OPA	Jan	Dec		G.F.				1,862,280.00			1,862,280.00			
	Establishment and operation of Agri-Fishery Retail Terminal	OPA	Jan	Dec		G.F.				942,000.00			942,000.00			
	Establishment of Food Dehydrator Facility for Fruits and Vegetables	OPA	Jan	Dec		G.F.				550,800.00			550,800.00			
	Counterpart Funds for the Implementation of the Philippine Rural Development Program (PRDP)	PRDP-PPMIU	Jan	Dec	Provided the needed counterpart funds for the implementation of PRDP projects in the Province of Bohol	G.F.					10,000,000.00		10,000,000.00			
	Procurement of machineries to support for rice production/ processing	OPA	Jan	Dec	Procured machineries to support for rice production/ processing	20% Devt. Fund					4,250,000.00		4,250,000.00			
	Establishment of fish cages	OPA	Jan	Dec	Established fish cages in strategic areas of the province	20% Devt. Fund					15,200,000.00		15,200,000.00	15,200,000.00		A112-05
	Procurement of Ice Making Machine and Cold Storage Facilities	OPA	Jan	Dec	Procured Ice Making Machine and Cold Storage Facilities to support fisheries development	20% Devt. Fund					5,000,000.00		5,000,000.00			
	Establishment of Fish Feed Pellet Line Facility (including Start up Capital)	OPA	Jan	Dec	Established Fish Feed Pellet Line Facility (including Start up Capital)	20% Devt. Fund					12,000,000.00		12,000,000.00			
	Procurement of machineries and establishment of structures for ART Cacao	OPA	Jan	Dec	Procured machineries and establishment of structures for ART Cacao	20% Devt. Fund					5,200,000.00		5,200,000.00			
	Establishment of food dehydrator facility for fruits and vegetables	OPA	Jan	Dec	Established food dehydrator facility for fruits and vegetables	20% Devt. Fund					8,800,000.00		8,800,000.00			
	Plant Nursery Enhancement Project - machineries & equipment	OPA	Jan	Dec	Implemented the plant nursery enhancement for machineries & equipment	20% Devt. Fund					2,592,992.40		2,592,992.40			
	Establishment of Agri-Fishery Retail Terminal/ Market Including Equipment (Tagbilaran City, Panglao, Talibon)	OPA	Jan	Dec	Established Agri-Fishery Retail Terminal/ Market Including Equipment (Tagbilaran City, Panglao, Talibon)	20% Devt. Fund					15,000,000.00		15,000,000.00			

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	Procurement of Machineries and Post-Harvest Facilities for Cassava and Corn	OPA	Jan	Dec	Procured various machineries and post-harvest facilities for cassava and corn	External Fund/ Borrowings						74,000,000.00	74,000,000.00			
	Procurement of Equipment for Fishpond Rehabilitation	OPA	Jan	Dec	Procured equipment for fishpond rehabilitation	External Fund/ Borrowings						51,800,000.00	51,800,000.00			
	Construction of seven (7) units community fishlanding	OPA	Jan	Dec	Construction of seven (7) units community fishlanding	External-PRDP						45,000,000.00	45,000,000.00			
	Construction of 8-units cold storage facility for fish, meat, vegetables, milk and other dairy products in the strategic areas in the province of Bohol	OPA	Jan	Dec	Construction of 8-units cold storage facility	External-PRDP						32,000,000.00	32,000,000.00			
	Establishment of Agricultural food production and processing facility	OPA	Jan	Dec	Establishment of Agricultural food production and processing facility	External-PRDP						20,000,000.00	20,000,000.00			
	Palengke Program in the Province of Bohol	OPA	Jan	Dec	Implementation of the Palengke Program to stimulate local economy and provide farmers and those in the agriculture sector opportunity to increase their income	External funds - World Bank Program						240,000,000.00	240,000,000.00			
	Agriculture for Rural Transformation (ART) in Support to Vegetable and Water Enhancement Program	OPA	Jan	Dec	Implementation of the Agriculture for Rural Transformation for vegetable and water source enhancement	External funds						67,000,000.00	67,000,000.00			
	Resource Enhancement and Alternative Livelihood Development	OPA	Jan	Dec	Implementation of various activities to maximize agriculture resources and provide alternative livelihood to rural communities	External funds						500,000,000.00	500,000,000.00			
	Bohol Integrated and Comprehensive Support Program for Agritourism Development	OPA	Jan	Dec	Promotion of agritourism in the province	External funds						200,322,250.00	200,322,250.00			
	Agricultural Rural Transformation Program for Rice Farming (ART 160 and ART 120 in Bohol)	OPA	Jan	Dec	Provision of hybrid and inbred rice varieties to farmers to increase their yield and income	External funds						114,000,000.00	114,000,000.00			
	Bohol ART Awards for Hybrid Rice Achievers (Wet cropping season 2020 & 2021)	OPA	Jan	Dec	Provision of recognition and awards to Hybrid Rice Achievers in the Province of Bohol	External funds						4,818,000.00	4,818,000.00			

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	Hybrid Corn Production Program	OPA	Jan	Dec	Provision of hybrid corn seeds, OPV Corn seeds, fermented pure chicken manure, technical assistance, marketing assistance	External funds						340,650,000.00	340,650,000.00			
	Support to Rootcrops: Ubi (5,000 has.)	OPA	Jan	Dec	Supported the following areas for Ubi production (Alburquerque, Baclayan, Cortes, Daus, Panglao, Sikatuna, Tagbilaran, Maribojoc, Loon, Calape, Antequera, Talibon, Lila, Dimiao, G-Hernandez, Jagna, Duero, Valencia, Guindulman, Anda, Alicia, Ubay, Pilar, Dagohoy,	External funds						21,750,000.00	21,750,000.00			
	Support to Sweet Potato (5,000 has.) Production	OPA	Jan	Dec	Support provided in the following areas: Balilihan, Bien Unido, Bilar, Calape, Catigbian, Clarin, CPG, Danao, Daus, Duero, Garcia Hernandez, Guindulman, Jagna, Mabini, Panglao, Pilar, Sagbayan, Dagohoy, Carmen, San Miguel, Inabanga, Pilar, S-Bullones, Valencia	External funds						8,416,000.00	8,416,000.00			
	Mango Rehabilitation Project	OPA	Jan	Dec	Mango rehabilitation in Jagna, Guindulman, Anda, Alicia	External funds						2,481,000.00	2,481,000.00			
	Cacao and Coffee Rehabilitation Project (Provincewide)	OPA	Jan	Dec	Provision of support for the cacao and coffee industry in the province	External funds						191,901,875.00	191,901,875.00			
	Fish Processing and Packaging (including housing)	OPA	Jan	Dec	Establishment of fish processing and packaging facility	External funds						13,000,000.00	13,000,000.00			
	Plug-in Cold Storage Ice Maker and Containers	OPA	Jan	Dec	Procurement of plug-in cold storage ice maker and containers	External funds						15,000,000.00	15,000,000.00			
	Solar Water Pumps with Wind Mill (for vegetable production)	OPA	Jan	Dec	Establishment of Solar Water Pumps with Wind Mill	External funds						15,000,000.00	15,000,000.00			
	Greenhouse (Smart Style)	OPA	Jan	Dec	Establishment of Greenhouse	External funds						15,000,000.00	15,000,000.00			
	Tissue Laboratory (For banana and cutflower)	OPA	Jan	Dec	Establishment of Tissue Laboratory (For banana and cutflower)	External funds						2,000,000.00	2,000,000.00			
	Asexual Propagation Implements	OPA	Jan	Dec	Procurement and distribution of Asexual Propagation Implements	External funds						2,000,000.00	2,000,000.00			
	Plant Nursery Enhancement	OPA	Jan	Dec	Plant Nursery Enhancement	External funds						3,000,000.00	3,000,000.00			
	Vegetable Seed Production	OPA	Jan	Dec	Support provided to Vegetable Seed Production	External funds						2,000,000.00	2,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Enhancement Program for Provincial Farm Motorpool and Post Harvest Machinery Facilities	OPA	Jan	Dec	Enhancement of Provincial Farm Motorpool and Post Harvest Machinery Facilities	External Sources/ PhilMech/ Gen. Fund						98,084,000.00	98,084,000.00			
	Establishment of refrigerated storage for fishery products	OPA	Jan	Dec	Establishment of refrigerated storage for fishery products	External Sources/ BFAR/ Gen. Fund						14,750,600.00	14,750,600.00			
	Establishment of fish processing complex of fishery products	OPA	Jan	Dec	Establishment of fish processing complex of fishery products	External Sources/ BFAR/ Gen. Fund						18,500,600.00	18,500,600.00			
												-				
	Veterinary Services (Operation of the Office of the Provincial Veterinarian)	OPV	Jan	Dec	Implementation of the following: Bohol Native Chicken Development Program (CHARITY), Livestock Production Support Program, Provincial Livestock and Poultry Farm, Barangay Livestock Aide Program, Bohol Rabies Prevention and Elimination Program, Provincial Mear Safety and Control Program, Disease Prevention and Preparedness Program, Enterprise Development, Meat-Based Enterprise,; Procurement of office equipment, furniture and fixtures, and ICT equipment.	G.F.	24,030,054.45	4,969,730.00	1,600,000.00				30,599,784.45			
	Barangay Livestock Aide (BALA) Program	OPV	Jan	Dec	Sustain the barangay-based support force for the livestock industry that provide assistance in disease prevention, monitoring and implementation of upgrading program. Implemented the following: Disease prevention and Control (Botica sa Panghayupan),	G.F.				4,719,520.00			4,719,520.00	4,719,520.00		A114-14
	Agricultural Rural Transformation thru Integrated Community Dairy Project	OPV	Jan	Dec	Mainstreaming dairy farming as a source of income and increase the raw milk production in the Province of Bohol	G.F.				7,080,000.00			7,080,000.00	7,080,000.00		A114-14

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP)	OPV	Jan	Dec	Attainment of economic empowerment through provision of alternative livestock, distribution of animals and other inputs to family beneficiaries thru POS, provision of animal health services for program animals, assessment and implementation review, strengthening of MAB and	G.F.				2,970,000.00			2,970,000.00	2,970,000.00		A114-14
	Bohol Native Chicken Development Program (Chicken Always Ready in the Yard - CHARITY)	OPV	Jan	Dec	Promotion of food sufficiency and minimize malnutrition thru maintenance, production and distribution of breeder stocks, training on alternative feedstuff for poultry, provision of equipment to native chicken growers, production of IEC/ reading materials, monitoring of native chicken	G.F.				1,770,000.00			1,770,000.00	1,770,000.00		A112-02
	Provincial Livestock & Poultry Farm Program	OPV	Jan	Dec	Augmentation of family income through the provision of livestock-based livelihood opportunities, maintenance of hatchery operation, distribution of hardened chicks to qualified Pos, conduct of dispersal activities, distribution of cockerels, maintenance of swine semen processing, distribution of breeders, showcasing of farm technologies, production of IEC materials, ruminant production operation, forage nursery maintenance, improvement of farm facility.	G.F.				2,187,680.00			2,187,680.00	2,187,680.00		A112-02

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Livestock Disease Prevention and Preparedness Program	OPV	Jan	Dec	Increasing livestock farming productivity through adoption of effective disease prevention and control program, including conduct of monitoring of MLGUs in the implementation of animal health program, distribution of drugs and biologics for disease prevention and control, distribution of veterinary drugs during animal health clinics, treatment, mineral supplementation, deworming, vaccination and	G.F.				8,500,000.00			8,500,000.00			A111-01 A113-08
	Provincial Meat Safety and Control Program	OPV	Jan	Dec	A program that ensures food safety and quality standards for consumer products related to livestock and livestock by products. Implementation of the ff.: establishment of PMIS, monitoring and evaluation, program promotion, upgrading of	G.F.				800,000.00			800,000.00	800,000.00		A111-01
	Meat Production and Enterprise Development	OPV	Jan	Dec	Increasing meat production, enhancement of value adding of products and provide support services to access markets.	G.F.				1,000,000.00			1,000,000.00	1,000,000.00		A111-01
	Establishment of 2 Units Azolla Green Houses	OPV	Jan	Dec	Established 2 Units Azolla Green Houses in strategic areas of the province	20% Devt. Fund					1,000,000.00		1,000,000.00			
	Procurement of needed equipment for meat processing	OPV	Jan	Dec	Procured needed equipment for meat processing	20% Devt. Fund					1,000,000.00		1,000,000.00			
	Construction/ Completion of municipal-funded slaughterhouses for "AA" accreditation	OPV	Jan	Dec	Construction/ Completion of municipal-funded slaughterhouses for "AA" accreditation	External - PRDP						60,000,000.00	60,000,000.00			
	Construction of a "AA" accredited dressing plant to include concreting of access road	OPV	Jan	Dec	Construction of a "AA" accredited dressing plant to include concreting of access road	External - PRDP						30,000,000.00	30,000,000.00			
	Establishment/ Construction of a Meat Processing Facility with inclusion of a Cold Storage	OPV	Jan	Dec	Establishment/ Construction of a Meat Processing Facility with inclusion of a Cold Storage	External - PRDP						30,000,000.00	30,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Rehabilitation of existing slaughterhouse with Meat Fabrication and Cold Storage	OPV	Jan	Dec	Rehabilitation of existing slaughterhouse with Meat Fabrication and Cold Storage	External - PRDP						50,000,000.00	50,000,000.00			
	Establishment/Construction of a Feedmill with inclusion of equipment/machineries support.	OPV	Jan	Dec	Construction of a Feedmill with inclusion of equipment/machineries support	External - PRDP						20,000,000.00	20,000,000.00			
	Completion of Ongoing Construction of Municipal Slaughterhouses for AA Accreditation	OPV	Jan	Dec	Completion of Ongoing Construction of Municipal Slaughterhouses for AA Accreditation (Loon and Valencia)	External Sources						40,000,000.00	40,000,000.00			
	Construction of new Municipal-Operated Slaughterhouse for AA Accreditation	OPV	Jan	Dec	Construction of new Municipal-Operated Slaughterhouse for AA Accreditation (Jagna, Carmen, Ubay)	External Sources						90,000,000.00	90,000,000.00			
	Establishment of FDA-compliant Meat Processing and Training Center	OPV	Jan	Dec	Establishment of FDA-compliant Meat Processing and Training Center (Sachavan)	External Sources						30,000,000.00	30,000,000.00			
	Procurement of Mobile Feedmill with Inclusion of Tractor	OPV	Jan	Dec	Procurement of Mobile Feedmill with Inclusion of Tractor (Support for swine, poultry and large ruminants raisers)	External Sources						15,000,000.00	15,000,000.00			
	Postharvest and Marketing Support	OPV	Jan	Dec	Postharvest and Marketing Support	External Sources						2,000,000.00	2,000,000.00			
	Construction of various economic centers in LGU Danao proposed through external funding (DAP Convention center, Bus terminal, Infirmary)	PGBh/ LGU Danao	Jan	Dec	Construction DAP Convention Center (P60 Million), Bus Terminal (P40 Million), Infirmary (P60 Million) (Proposed for external funding)	External Sources						160,000,000.00	160,000,000.00			
	Environmental Management	BEMO	Jan	Dec	Implementation and supervision of the following programs: Coastal resource management, Ecological Solid Waste Mgt, Upland Forestry, Forest resource mgt., Environmental Management System, Mineral Resource Management; waste management, water resource management, other special programs. Procured needed ICT	G.F.	12,339,608.95	3,150,835.00	100,000.00				15,590,443.95			A224-02

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Coastal Resource Management Program	BEMO	Jan	Dec	Coastal Resource Conservation and Rehabilitation, Coastal Law Enforcement Program, Networking and Linkaging among LGUs and Agencies, Capacity Development, Procurement of needed equipment.	G.F.				6,892,750.00			6,892,750.00	13,785,500.00		A314-07 M314-04
	Land and Mineral Resources	BEMO	Jan	Dec	Environmental Safeguards, Personnel and Labor, Catering Services, Capability Development Training, Traveling, Procurement of fuel and office supplies, and other MOOE.	G.F.				775,560.00			775,560.00	775,560.00		A311-06
	Ecological Solid Waste Management Program	BEMO	Jan	Dec	Provision of Technical Assistance, Catering Services, Updating/Revision of the 10-year Provincial ISWM Plan	G.F.				3,120,335.00			3,120,335.00	3,120,335.00		A311-06
	Forest Resource Management Program	BEMO	Jan	Dec	Project Operation and Maintenance, Seedling Production and Maintenance, Vermi-Composting Production and Maintenance, Integrated Water Resources Management, Sustainable Forest Resource Management, Networking	G.F.				3,333,280.00			3,333,280.00	3,333,280.00		A311-06
	Pollution Control Program	BEMO	Jan	Dec	Supported and implemented/ collaborated pollution control program, including the pollution control initiatives within the PGRh.	G.F.				1,839,140.00			1,839,140.00	1,839,140.00		A311-06
	Water Resource Management Program	BEMO	Jan	Dec	Supported and implemented/ collaborated water resource management activities, designed and developed water sources in the province; provided assistance to LGUs in water resource development.	G.F.				6,142,000.00			6,142,000.00	6,142,000.00		A311-06
	GeoPark Project	BEMO	Jan	Dec	Supported and implemented/ collaborated geopark development activities.	G.F.				2,057,000.00			2,057,000.00			
	Bohol Giant Clam Hatchery	BEMO	Jan	Dec	Supported the operation of giant clam hatchery of the Provincial Government of Bohol.	G.F.				1,280,000.00			1,280,000.00			

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	EMS / ISO Certification & Other Related Programs	BEMO	Jan	Dec	Conducted activities to support EMS accreditation of the Provincial Government of Bohol	G.F.				1,330,000.00			1,330,000.00	1,330,000.00		A311-06
	Water Development Projects															
	Buenavista Water System Development	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						66,000,000.00	66,000,000.00	66,000,000.00		A311-06
	Carmen Spring Development	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						50,000,000.00	50,000,000.00	50,000,000.00		A311-06
	Getafe Water System Development	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						66,000,000.00	66,000,000.00	66,000,000.00		A311-06
	Pilar Spring Development	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						30,000,000.00	30,000,000.00	30,000,000.00		A311-06
	Alicia Water Development Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						50,000,000.00	50,000,000.00	50,000,000.00		A311-06
	Anda Spring Development	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						20,000,000.00	20,000,000.00	20,000,000.00		A311-06
	Antequera Spring Development	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						40,000,000.00	40,000,000.00	40,000,000.00		A311-06
	Bien Unido Water Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						100,000,000.00	100,000,000.00	100,000,000.00		A311-06
	Pilar Spring Development (Source 2)	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						30,000,000.00	30,000,000.00	30,000,000.00		A311-06
	Duero Water Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						40,000,000.00	40,000,000.00	40,000,000.00		A311-06
	Garcia Hernandez Water Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						80,000,000.00	80,000,000.00	80,000,000.00		A311-06
	Guindulman Water System Development	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						80,000,000.00	80,000,000.00	80,000,000.00		A311-06
	Mabini Water System Development (Cayacay Impounding Dam - NIA)	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						50,000,000.00	50,000,000.00	50,000,000.00		A311-06

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	Talibon Water Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						78,000,000.00	78,000,000.00	78,000,000.00		A311-06
	Trinidad Water System Expansion Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						70,000,000.00	70,000,000.00	70,000,000.00		A311-06
	Ubay Water Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						20,000,000.00	20,000,000.00	20,000,000.00		A311-06
	Valencia Spring Development	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						70,000,000.00	70,000,000.00	70,000,000.00		A311-06
	Sierra Bullones Spring Development	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						30,000,000.00	30,000,000.00	30,000,000.00		A311-06
	San Miguel Water Development Project	BEMO	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings						30,000,000.00	30,000,000.00	30,000,000.00		A311-06
	Water Desalination Project in Island Barangay	BEMO/ PEO	Jan	Dec	Implemented Water Desalination Project in Island Barangay	20% Devt. Fund					6,500,000.00		6,500,000.00	6,500,000.00		A311-06
	Waterworks Program for Bohol LGUs															
	* Mabini Spring Development (Source I) P30,000.00	BEMO	Jan	Dec	Implemented waterworks / source development in LGUs	20% Devt. Fund					30,000,000.00		30,000,000.00	30,000,000.00		A311-06
	* Dimiao Spring Development - P10,000,000.00	BEMO	Jan	Dec	Implemented waterworks / source development in LGUs	20% Devt. Fund					10,000,000.00		10,000,000.00	10,000,000.00		A311-06
	Provincial Water Resources Management Program > Development of Clustered Municipality Waterworks Projects (Magsaysay, Talibon, Lumangog, Ubay & Cambane, Candijay, Cagawitan, Dagohoy : Feasibility study, surveying works, preparation of DED, project management, construction of dam, treatment facility,	BEMO	Jan	Dec	Implementation/ development of clustered municipal waterworks projects	External Funds/ LGU Counterpart						1,200,000,000.00	1,200,000,000.00			
	Bulk Water Supply covering Tagbilaran City, Loboc, Sikatuna, Alburquerque, Baclayon, Corella, Dauis, and Pandiao	BEMO	Jan	Dec	Implementation of bulk water supply project in targeted areas	External - World Bank Program						2,382,000,000.00	2,382,000,000.00	2,382,000,000.00		A311-06

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	Solid Waste Management Facility in Talibon for Clustered Municipalities	BEMO	Jan	Dec	Establishment of solid waste management facility in Talibon	External - World Bank Program						450,000,000.00	450,000,000.00	450,000,000.00		A44234-03
	Establishment of Ubay Cluster Sanitary Landfill	GO-BEMO-LGU	Jan	Dec	Establishment of Ubay Cluster Sanitary Landfill	External Sources/ Others Funds						100,000,000.00	100,000,000.00	100,000,000.00		A44234-03
	Establishment of Waste to Energy Facility to cater Biomedical and Hospital Health Care and Infectious Waste	GO-BEMO-LGU	Jan	Dec	Establishment of Waste to Energy Facility	External Sources/ Others Funds						50,000,000.00	50,000,000.00	50,000,000.00		A44234-03
	Establishment of Waste Water Treatment Plant in Central Bohol (Carmen)	GO-BEMO-LGU	Jan	Dec	Establishment of Waste Water Treatment Plant	External Sources/ Others Funds						100,000,000.00	100,000,000.00	100,000,000.00		A44234-03
	Trash for Cash Program	GO-BEMO-LGU	Jan	Dec	Implementation of trash for cash program	External Sources/ Others Funds						2,000,000.00	2,000,000.00			
	Improvement / Completion of Danao Impounding Dam for Potable Water Supply	PGBh/ LGU Danao	Jan	Dec	Improvement / Completion of Danao Impounding Dam for Potable Water Supply for external funding	External Sources/ Others Funds						140,000,000.00	140,000,000.00			
	Engineering Services (Operation of the Provincial Engineer's Office)	PEO	Jan	Dec	Administration and supervision of the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provision of engineering services to LGUs; Development of road network supportive to the thrust of the PGB. Procurement of necessary capital outlay.	G.F.	56,649,940.35	78,322,050.00	5,183,000.00				140,154,990.35			A634-06
	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Prov'l. Motorpool	Jan	Dec	Provision of repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintenance of heavy equipment fleet, service vehicles of the PGBh; and deployment of equipment for road projects. Procurement of necessary	G.F.	28,950,123.55	22,899,000.00	2,120,000.00				53,969,123.55			
	Concreting of Corella - Balilihan Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					10,000,000.00		10,000,000.00	10,000,000.00		A634-04

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	Concreting of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					10,000,000.00		10,000,000.00	10,000,000.00		A634-04
	Concreting of San Isidro - Catigbian via Caimbang Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					10,000,000.00		10,000,000.00	10,000,000.00		A634-04
	Concreting of Cahayag (Tubigon) - Causwagan Sur (San Isidro) Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					15,000,000.00		15,000,000.00	15,000,000.00		A634-04
	Concreting of Pob.(Catigbian) - Ambuan - Sagasa(Balilihan) Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					10,000,000.00		10,000,000.00			
	Concreting of Candumayao(Catigbian)-Bogtongbod(Clarin) Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					15,000,000.00		15,000,000.00	15,000,000.00		A634-04
	Concreting of Jct.(LIR) Mahayag - Katipunan Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					10,000,000.00		10,000,000.00	10,000,000.00		A634-04
	Concreting of Pob. Inabanga - Lawis Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					10,000,000.00		10,000,000.00	10,000,000.00		A634-04
	Concreting of Cambangay (San Miguel) - Soom(Trinidad) Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					15,000,000.00		15,000,000.00	15,000,000.00		A634-04
	Concreting of Popoo-Tugas Road, Pres. Carlos P. Garica	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					4,000,000.00		4,000,000.00	4,000,000.00		A634-04
	Concreting of Ewon Sevilla-Candabong Loboc (Sevilla) Side	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					5,000,000.00		5,000,000.00	5,000,000.00		A634-04
	Concreting of Cabantian-Cansiwang-Mayuga Road, Guindulman	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					20,000,000.00		20,000,000.00	20,000,000.00		A634-04
	Concreting of Pob. (Sierra Bullones)- Bugsok Road, Sierra Bullones	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					3,000,000.00		3,000,000.00	3,000,000.00		A634-04
	Concreting of Jct. (Jagna-Sierra Bullones)- Malbog-Calabacita Road, Sierra	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					3,000,000.00		3,000,000.00			
	Concreting of Roxas Park-Abejilan-Togbongon-Tabuan Road, Garcia Hernandez	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					4,000,000.00		4,000,000.00	4,000,000.00		A634-04
	Concreting of Jct. (TER) Bunga Mar-Kinagbaan-Balili Road, Jagna	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					25,000,000.00		25,000,000.00	25,000,000.00		A634-04

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	Concreting of Tiguis-Calvario(Lila)-Cambanse-Alegria(Loboc) Road, Loboc	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					15,000,000.00		15,000,000.00	15,000,000.00		A634-04
	Concreting of Bagumbayan-Inaghuban Road, Pilar	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					15,000,000.00		15,000,000.00	15,000,000.00		A634-04
	Concreting of Pob. (Guindulman)-Casbu-Bato Road, Guindulman	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					20,000,000.00		20,000,000.00	20,000,000.00		A634-04
	Concreting of Guadalupe-Monte Video Road, Carmen	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					4,000,000.00		4,000,000.00	4,000,000.00		A634-04
	Concreting of Bilar-Sevilla Road, Bilar	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					3,000,000.00		3,000,000.00	3,000,000.00		A634-04
	Concreting of Can-ipol-Odiong Road, Jagna Road	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					4,000,000.00		4,000,000.00	4,000,000.00		A634-04
	Concreting of Guinsularan - Lobogon Road (Duero)	PEO	Jan	Dec	Improved road condition to promote better connectivity in localities	20% Devt. Fund					3,500,000.00		3,500,000.00	3,500,000.00		A634-04
	Construction of Box Culvert (Cross Drainage)-Pob. Carmen to Vallehermoso	PEO	Jan	Dec	Constructed box culvert to promote safety in land travel and better connectivity in localities	20% Devt. Fund					1,500,000.00		1,500,000.00	1,500,000.00		A634-04
	Rehabilitation of Desamparados (Calape) to Tabuan (Antequera) FMR with 4-bridges)	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						500,000,000.00	500,000,000.00	500,000,000.00		A634-04
	Rehabilitation of Pondol Candaigan FMR, Loon	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						115,000,000.00	115,000,000.00	115,000,000.00		A634-04
	Rehabilitation of Lapacan Sur-Panghagban FMR, Buenavista	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Rehabilitation of San Francisco to San Jose FMR, Talibon	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						180,000,000.00	180,000,000.00	180,000,000.00		A634-04
	Rehabilitation of Pob. Norte to Behind the Clouds FMR, Batuan	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						210,000,000.00	210,000,000.00	210,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Rehabilitation of Campagao-Cabacnitan FMR, Bilar	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP						212,000,000.00	212,000,000.00	212,000,000.00		A634-04
	Construction of 10-units Solar Powered Seawater Desalination Facility	PEO	Jan	Dec	Construction of 10-units Solar Powered Seawater Desalination Facility	External-PRDP						170,000,000.00	170,000,000.00	170,000,000.00		
	Expansion of Waterworks System	PEO	Jan	Dec	Expansion of Waterworks System Pob. Vieja, Cambacay, Cantigdas & Janlud Cluster, Batuan	External-PRDP						30,000,000.00	30,000,000.00	30,000,000.00		
	Rehabilitation of Waterworks System	PEO	Jan	Dec	Rehabilitation of Waterworks System (Bugang, Bayongan, Corazon, Cabangahan, Camanaga & San Jose, San Miguel)	External-PRDP						30,000,000.00	30,000,000.00	30,000,000.00		
	Construction of Water System	PEO	Jan	Dec	Construction of Water System (Biabas, Casate, Katarungan, San Vicente & Tinolo, Ubay)	External-PRDP						30,000,000.00	30,000,000.00	30,000,000.00		
	Repair of Waterworks System	PEO	Jan	Dec	Repair of Waterworks System - San Carlos, San Roque, Sikatuna & Zamora, Talibon, Bohol	External-PRDP						30,000,000.00	30,000,000.00	30,000,000.00		
	Establishment of Solar and Wind Turbine Irrigation Facility , Mayana, Jagna, Bohol	PEO	Jan	Dec	Establishment of Solar and Wind Turbine Irrigation Facility , Mayana, Jagna, Bohol	External-PRDP						45,000,000.00	45,000,000.00	45,000,000.00		
	Construction of solar dryers and docking facilities	PEO	Jan	Dec	Construction of solar dryers and docking facilities	External-PRDP						30,000,000.00	30,000,000.00	30,000,000.00		
	Alburquerque - Sikatuna Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Jct.(TNR) Calape - Cabayugan - Tabuan(Antequera) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						475,000,000.00	475,000,000.00	475,000,000.00		A634-04
	Antequera - Balilihan via Dorol Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Calape - Pangangan Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Catigbian - Canmano Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Abatan - Busao(Maribojoc) - San Roque(Antequera) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Concreting of Tajang - Sandingan Road, Loon	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Tandang-Guinoan-Catac-Corella Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						50,000,000.00	50,000,000.00	50,000,000.00		A634-04
	Concreting of Jct. (LIR) San Miguel-Bayongan-Bulilis-Mabuhay (Ubay) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						250,000,000.00	250,000,000.00	250,000,000.00		A634-04
	Concreting of Bogtong - Lapacan (Inabanga) - Magkaya - Panghagban (Buena Vista) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Cabulao - Ondol(Mabini) - Union (Ubay) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Dagohoy - Caluasan - San Miguel - Estaca - Bagumbayan(Pilar) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						145,000,000.00	145,000,000.00	145,000,000.00		A634-04
	Concreting of Road to Palayan ng Bayan, Ubay	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Jct. (TER) Guindulman- Anda Badiang Road, Anda	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Cogtong(Candijay)- Panas-Pangpang-Badiang(Anda) Road, Anda	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Lungsodaan-Cadapdapan-Tambongan Road, Candia	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Jct. (TER) Mabini-Cabulao-Lungsodaan-Pook Road, Mabini	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						152,000,000.00	152,000,000.00	152,000,000.00		A634-04
	Concreting of Jct. (TER) Pob.(Valencia)- Anoyon-Anonang-Botong Road, Valencia	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of Gabayan - Anoling (Candijay) - Inaghuban - Pilar Rd	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						83,000,000.00	83,000,000.00	83,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Concreting of Jct. (TER)Lungsodaan - Tambongan - Cadapdapan Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity I localities	External - Convergen ce Program						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Improvement of Abachanan Bridge	PEO	Jan	Dec	Improvement of bridge to improve accessibility and connectivity I localities	External - Convergen ce Program						20,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Improvement of Tumuran Bridge	PEO	Jan	Dec	Improvement of bridge to improve accessibility and connectivity I localities	External - Convergen ce Program						20,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Establishment of sports stadium/ sports facilities in all districts of the Province of Bohol	PEO	Jan	Dec	Establishment of sports stadium/ rehabilitation/ enhancement of sports facilities in all congressional districts of the province	External/ Other sources						900,000,000.00	900,000,000.00	900,000,000.00		
	Improvement of Municipality of Danao Municipal Building and Danao Cultural Center (proposed for external funding)	PBGh/ LGU Danao	Jan	Dec	Improvement of Municipal Building (P60 Million) and Cultural Center (P40 Million) to be proposed for external funding	External Sources						100,000,000.00	100,000,000.00	100,000,000.00		
	Concreting of Pob. Norte-Behind the Clouds Project – 16.03 kms	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						480,900,000.00	480,900,000.00	480,900,000.00		A634-04
	Concreting of Poblacion Sur – Poblacion Norte Road Tourism Project – 2.3 kms	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						69,000,000.00	69,000,000.00	69,000,000.00		A634-04
	Concreting of Poblacion Norte – Quezon Tourism Road Project – 3.3 kms	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						99,000,000.00	99,000,000.00	99,000,000.00		A634-04
	Concreting of Rizal – Rosariohan Toursim Road Project - 2.7 kms	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						81,000,000.00	81,000,000.00	81,000,000.00		A634-04
	Concreting of Poblacion Sur – Cantigdas Toursim Road Project – 2.5 kms	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						75,000,000.00	75,000,000.00	75,000,000.00		A634-04
	Concreting of Cantigdas to Janlud Access Road – 4.9 kms	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						147,000,000.00	147,000,000.00	147,000,000.00		A634-04
	Concreting of Pob Vieja via Magkanta Ilaud-Kamanajon Road – 2.8 kms	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						84,000,000.00	84,000,000.00	84,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Concreting of Poblacion Vieja – Santa Cruz Tourism Road Project – 1.9 kms.	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						57,000,000.00	57,000,000.00	57,000,000.00		A634-04
	Concreting La Paz(Cortes) - Cabaguan - Lourdes - Corella Road - 4.2 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						126,000,000.00	126,000,000.00	126,000,000.00		A634-04
	Concreting Maribojoc - Pagnitoan - Candavid - Tubuan - Basak(Loon) Road - 4.6 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						138,000,000.00	138,000,000.00	138,000,000.00		A634-04
	Concreting of Pob. (Catigbian) - Rizal - Causwagan Sur (San Isidro) Road 3.4 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						102,000,000.00	102,000,000.00	102,000,000.00		A634-04
	Concreting of San Isidro - Catigbian via Caimbang Road - 2.3 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						69,000,000.00	69,000,000.00	69,000,000.00		A634-04
	Concreting of Cahayag (Tubigon) - Causwagan Sur (San Isidro) Road - 1.7 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						51,000,000.00	51,000,000.00	51,000,000.00		A634-04
	Concreting of Pondol - Pananquilon - Cantamis Road, Loon - 5.7 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						171,000,000.00	171,000,000.00	171,000,000.00		A634-04
	Concreting of Pob.(Catigbian) - Ambuan - Sagasa(Balilihan) Road 9.12 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						273,000,000.00	273,000,000.00	273,000,000.00		A634-04
	Concreting of Jct. (LIR) Mahayag - Danao Road - 3.528 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						105,840,000.00	105,840,000.00	105,840,000.00		A634-04
	Concreting of Pob. (Sagbayan) - Sagbayan Sur-Kabasakan Road - 2.19 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						65,700,000.00	65,700,000.00	65,700,000.00		A634-04
	Concreting of Candumayao(Catigbian)-Bogtongbod(Clarin) Road - 7 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						210,000,000.00	210,000,000.00	210,000,000.00		A634-04
	Concreting of Jct.(LIR) Mahayag - Katipunan Road - 7 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						210,000,000.00	210,000,000.00	210,000,000.00		A634-04
	Concreting of Jct.(LIR) San Miguel -Tomoc Road, San Miguel Side - 4.7 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						141,000,000.00	141,000,000.00	141,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Concreting of San Miguel - Tomoc - Getafe Road, Getafe Side - 11.5 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						345,000,000.00	345,000,000.00	345,000,000.00		A634-04
	Concreting of Pob. Inabanga - Lawis Road - 4.8 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						144,000,000.00	144,000,000.00	144,000,000.00		A634-04
	Concreting of Pob.- Bonotbonot-Tiguman-Overland Road, Buenavista - 4 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Concreting of Cambangay (San Miguel) - Soom(Trinidad) Road - 5.7 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						171,000,000.00	171,000,000.00	171,000,000.00		A634-04
	Concreting of Popoo-Tugas Road, Pres. Carlos P. Garica - 10 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						303,000,000.00	303,000,000.00	303,000,000.00		A634-04
	Concreting of Pitogo - Aguingin Road, Pres.Carlos P.Garcia - 1.404	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						42,120,000.00	42,120,000.00	42,120,000.00		A634-04
	Concreting of Jct. (LIR) Quinoguitan-Sevilla-Hanopol Road, Sevilla - 11.000 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						330,000,000.00	330,000,000.00	330,000,000.00		A634-04
	Concreting of Jct. (Bilar-Dimiao)-Oac-Omjon Road, Dimiao - 6.9 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						207,000,000.00	207,000,000.00	207,000,000.00		A634-04
	Concreting of Pob. Carmen-Vallehermoso Road, Carmen - 3.1 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						93,000,000.00	93,000,000.00	93,000,000.00		A634-04
	Concreting of Buenos Aires-Nueva Vida-Monte Hermoso Road, Carmen - 5.2 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						15,600,000.00	15,600,000.00	15,600,000.00		A634-04
	Concreting of Dimiao-Oac-Bilar Road, Dimiao & Bilar - 7.6 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						228,000,000.00	228,000,000.00	228,000,000.00		A634-04
	Concreting of Cabantian-Cansiwang-Mayuga Road, Guindulman - 1.2 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						36,000,000.00	36,000,000.00	36,000,000.00		A634-04
	Concreting of Pob. (Sierra Bullones)-Bugsok Road, Sierra Bullones - 1.2 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						36,000,000.00	36,000,000.00	36,000,000.00		A634-04
	Concreting of Jagna-Cabungaan-Lonoy Road, Jagna - 1.8 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						54,000,000.00	54,000,000.00	54,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Concreting of Hinawanan(Loay)-Conception-Jct. (Loboc-Sevilla) Road, Loay - 1.8 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						540,000,000.00	540,000,000.00	540,000,000.00		A634-04
	Concreting of Jct(Jagna-Sierra Bullones)-Malbog-Calabacita Road, S.Bullones-7.3 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						219,000,000.00	219,000,000.00	219,000,000.00		A634-04
	Concreting of Jct(TER)Guioang-Cogtong Road, Candiiav - 3.8 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						114,000,000.00	114,000,000.00	114,000,000.00		A634-04
	Concreting of Itum-Duay-Payao Road, Duero - 4 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Concreting of Roxas Park-Abejilan-Togbongon-Tabuan Road, G-Hernandez-6.1km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						183,000,000.00	183,000,000.00	183,000,000.00		A634-04
	Concreting of Pilar-Bagacay Road - 4.1 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						123,000,000.00	123,000,000.00	123,000,000.00		A634-04
	Concreting of Jct. (TER) Bunga Mar-Kinagbaan-Balili Road, Jagna - 10.2 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						306,000,000.00	306,000,000.00	306,000,000.00		A634-04
	Concreting of Tiguis-Calvario(Lila)-Cambanse-Alegria(Loboc) Road, Loboc - 3.5 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						105,000,000.00	105,000,000.00	105,000,000.00		A634-04
	Concreting of Bagumbayan-Inaghuban Road, Pilar - 6.7 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						201,000,000.00	201,000,000.00	201,000,000.00		A634-04
	Concreting of Pob. (Guindulman)-Casbu-Bato Road, Guindulman - 4.383 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						131,490,000.00	131,490,000.00	131,490,000.00		A634-04
	Concreting of Guadalupe-Monte Video Road, Carmen - 3.7 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						111,000,000.00	111,000,000.00	111,000,000.00		A634-04
	Concreting of Jct(TER)Canayaan-Roxas-Tabuan-Datag Road,G-Hernandez - 5.1 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						153,000,000.00	153,000,000.00	153,000,000.00		A634-04
	Concreting of Alemania-Limocon-Anonang Road, Valencia - 3.6 km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						108,000,000.00	108,000,000.00	108,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Concreting of Jct(TER)Guind-Catungawan-Mayuga-Lombog Rd, Guindulman-9.03km	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						270,000,000.00	270,000,000.00	270,000,000.00		A634-04
	Improvement (Concreting) of Cambigsi- Bugang Norte-Bugang Sur-Cansumbol Barangay Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						162,000,000.00	162,000,000.00	162,000,000.00		A634-04
	Improvement (Concreting) of Upper Cabacnitan- Rizal-Janlud-Cambacay Farm to Market Road, Municipality of Batuan	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						164,000,000.00	164,000,000.00	164,000,000.00		A634-04
	Improvement of local roads in the Municipality of Danao leading to Danao Adventure Tourism Park, Golden Giant Bat Sanctuary Tourism Park, Reforestation Tourism Site	PGBh/ LGU Danao	Jan	Dec	Improvement of various local access roads in the Municipality of Danao leading to Danao Adventure Tourism Park (P20 M) and Golden Giant Bat Sanctuary Tourism Park (P20 M) for external funding	External sources						50,000,000.00	50,000,000.00	50,000,000.00		A634-04
	Improvement (Concreting) of Omjon-Maubo (Valencia)-Montehermoso (Carmen) Farm to Market Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						230,000,000.00	230,000,000.00	230,000,000.00		A634-04
	Completion of Concreting of Pob. Batuan- Omjon, Valencia Road	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						275,000,000.00	275,000,000.00	275,000,000.00		A634-04
	Improvement (Concreting) of Behind the Clouds - Aloja via Sitio Cansingi with Bridge	PEO	Jan	Dec	Improvement of roads to enhance accessibility and connectivity in localities	External/ Other sources						299,000,000.00	299,000,000.00	299,000,000.00		A634-04
	Waterworks Support Program	G.O.	Jan	Dec	Support for the development of water sources and waterworks system in the province. Improve access of water for households	G.F.				5,000,000.00			5,000,000.00	5,000,000.00		A634-03
	Support to Various Infra Projects Program	G.O.	Jan	Dec	Supported the implementation of various infrastructure projects/ waterworks development in the province, promoting socio-economic development and general welfare of constituents	G.F.				12,500,000.00			12,500,000.00			

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	Improvement / Completion of Danao Satellite Public Market	PGbh/ LGU Danao			Improvement of market of Danao Municipality thru external funding	External Sources						80,000,000.00	80,000,000.00			
	Support to Road Development Programs	G.O.	Jan	Dec	Support for the implementation of various road development programs of LGUs in the province	G.F.				8,000,000.00			8,000,000.00			
	Sub-Total						179,021,261.20	122,111,448.00	11,923,000.00	246,990,476.00	381,542,992.40	21,316,264,325.00	22,257,853,502.60	17,300,042,047.57	800,000.00	
	SOCIAL SERVICES															
	Detention and Rehabilitation Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provision of rehabilitation and detention services for prisoners; Provision of escorting and searching services; Improvement of prison facilities, provision of livelihood assistance for prisoners. Procurement necessary capital outlay.	G.F.	9,772,715.25	31,373,000.00	1,620,000.00				42,765,715.25			
	Health Services (Operation of the Provincial Health Office)	PHO	Jan	Dec	Delivery of promotive, preventive and curable health services to the Boholanos; Development and implementation of programs/ activities to promote good health such as renal disease control program, nutrition program, schistosomiasis, non-communicable disease program, water analysis laboratory, environmental sanitation, dengue prevention and control program, health emergency management staff, health promotion and advocacy, mental health, blood program and other health programs. Implementation / supervision / management of COVID-19 health protocols. Procurement of necessary capital outlay.	G.F.	85,412,445.50	6,401,500.00	1,050,000.00				92,863,945.50			
	Non-Communicable/ Healthy Lifestyle Program	PHO	Jan	Dec	Capacitated health workers on assessment and management of NCDs, awareness on the strategies of healthy lifestyle promotions	G.F.				492,000.00			492,000.00	492,000.00		A413-02

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Dental Program	PHO	Jan	Dec	Educated children and their parents on the basic dental health	G.F.				1,788,750.00			1,788,750.00			
	AIDS, STD/HIV/AIDS Prevention Program	PHO	Jan	Dec	Enhanced partnerships and linkages, raising public awareness, reduced new HIV and STI infections. Provision of HIV and STI services, provide counselling, community-based screening, IEC, program implementation	G.F.				1,612,975.00			1,612,975.00			
	Blindness Prevention Program	PHO	Jan	Dec	Develop competencies of service providers, capacitate BHWs in primary eye care, increase level of awareness on avoidable blindness of communities, conduct of sight saving	G.F.				488,050.00			488,050.00			
	Renal Disease Control Program	PHO	Jan	Dec	Increase level of awareness on renal disease prevention and control. Includes health promotion and advocacy, training on EDCOP, orientation on renal disease prevention, procurement of	G.F.				530,000.00			530,000.00			
	Field Health Services Information System (FHSIS)	PHO	Jan	Dec	On-site validation and data analysis of records and reports (FHSIS data). Annual validation and data analysis of records and reports	G.F.				257,500.00			257,500.00			
	Drug Testing Laboratory	PHO	Jan	Dec	Operation and maintenance of fully-equipped drug testing center, conduct of IEC and advocacy in schools and communities	G.F.				1,420,000.00			1,420,000.00			
	Dengue Prevention and Control Program	PHO	Jan	Dec	Reduce the cases of dengue thru: Conduct of the following: health education on dengue prevention and control, support for the celebration of dengue Month, conduct epidemiological, field investigation, search and destroy operations, conduct of program implementation	G.F.				796,000.00			796,000.00			

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	Water Testing Program (Laboratory Services)	PHO	Jan	Dec	Operationalization of a water testing laboratory with the goal of reducing/ eliminating disease arising from non potable water through regular checking of water sources. Includes training of personnel for capacity enhancement	G.F.				2,050,350.00			2,050,350.00	2,050,350.00		A234-02
	Rural Health Program (Programa para sa HIMSOG na Pamilyang Bol-anon)	PHO	Jan	Dec	Implementation of various activities to promote healthy families throughout the province. Includes database build-up on health information of families, provision of medical services, EIC and other activities.	G.F.				6,707,500.00			6,707,500.00	6,707,500.00		A234-02
	New Emerging and Re-emerging Disease Management Support Fund/ Program	PHO	Jan	Dec	Increase the level of awareness of communities on the prevention and control of disease outbreaks. Includes procurement of complete set of PPEs, medicines, conduct of disease investigation and contact tracing of reported infectious disease cases, training on disease outbreak response	G.F.				14,625,000.00			14,625,000.00	14,625,000.00		A413-01
	Rabies Prevention and Control Program: Procurement of human rabies vaccine.	PHO	Jan	Dec	Improvement of access to post-exposure prophylaxis / treatment. Activities include: establishment of additional ABTC, launching of ABTC, procurement of anti-rabies vaccine, immunoglobulin, allocation/ distribution of anti-rabies vaccine and IG, quick response, investigation of reported cases and surveillance of the disease	G.F.				11,350,775.00			11,350,775.00	11,350,775.00		A411-05
	Adolescent Health Youth Development Program (AHYDP)	PHO	Jan	Dec	Promote awareness on teenagers on real issues and control on the youth especially on risky adolescence behaviour.	G.F.				254,000.00			254,000.00			
	Health Emergency Management Services	PHO	Jan	Dec	Enhancement of knowledge and skills of PHO personnel and staff and capacitate personnel as emergency responders and for proper identification during emergency	G.F.				312,000.00			312,000.00	312,000.00		A412-05

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	Health Education Promotion and Advocacy	PHO	Jan	Dec	Conduct of health promotion, education and advocacy in different remote areas in the province, IEC campaign, training of health workers on communication campaign skills	G.F.				159,000.00			159,000.00	159,000.00		A413-01
	Mental Health Program	PHO	Jan	Dec	Provision of psychiatric care and medications, capacity building to handle mentally ill patient, information dissemination, psychological care/counseling	G.F.				1,576,990.00			1,576,990.00			
	Environmental Sanitation Program	PHO	Jan	Dec	Strengthening of technical capacities of provincial and municipal sanitation inspectors that will enable them to intervene timely for controlling waterborne epidemic and implement remedial measures for water quality improvement. Conduct of Health Summit on Environmental Sanitation, training on water safety, regular water	20% DF				150,000.00			150,000.00	150,000.00		A44234-03
	National Leprosy Control Program	PHO	Jan	Dec	Lower down the incidence of leprosy in the province. Includes conduct of the following: Orientation on basic leprosy to barangay health workers, leprosy week celebration, conduct of program implementation review, reproduction of IEC materials	G.F.				509,500.00			509,500.00			
	Disability Program	PHO	Jan	Dec	Capacitate workers in dealing with persons with disability, conduct of sign language training, training on disability inclusive health services at the primary health care	G.F.				340,000.00			340,000.00			
	Provincial Epidemiology Surveillance Unit (PESU)	PHO	Jan	Dec	Enhancement of capacity of health workers to efficiently and effectively manage and support development for the disease surveillance and response. Includes training on disease surveillance and response, training on specimen collection	G.F.				735,000.00			735,000.00	735,000.00		A413-01

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	National Voluntary Blood Service Program	PHO	Jan	Dec	Established a regular sustainable blood donation program to ensure adequate and accessible blood supply in the province. Activities include: conduct of blood donor recruitment retention and care, basic blood banking technique, total quality management; observance of special events; Reproduction of IEC materials, conduct of Mobile	G.F.				780,000.00			780,000.00			
	Septage and Sewerage Water Laboratory	PHO	Jan	Dec	Enhancement of capacity of septage laboratory personnel and improvement of working condition of septage laboratory to manage septage and wastewater treatment facilities of resorts, hotel establishments and households. Conduct of trainings and purchase of equipment.	G.F.				2,575,508.00			2,575,508.00			
	National Tuberculosis Program	PHO	Jan	Dec	Provision of quality TB services to communities and for them to participate in program management. Activities include: mobilization of NGOs/ Csos to organize communities, implementation of the IMC, conduct of trainings, capacity-building on data management, conduct of research, orientation on revised DOTs certification	G.F.				1,000,000.00			1,000,000.00			
	Maternal Neonatal Child Health & Nutrition	PHO	Jan	Dec	Increase awareness of metabolic disorders and capacitate BHWs in implementing MNCHN program, provision of specimen transportation courier, conduct of G6PD lay forum, observance of newborn screening month, orientation of parents and teachers, training on basic course on immunization	G.F.				629,500.00			629,500.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Population Dev't. Program	PHO	Jan	Dec	Conduct of activities and provision of services in support to reproductive health and family planning program and to reduce risk behaviour and unhealthy practices of young adolescents. Conduct of Open Space, peer facilitator's training, peer counselor, peer education, conduct of lecture group	G.F.				478,070.00			478,070.00			
	Reproductive Health and Family Planning Program	PHO	Jan	Dec	Reduction of number of women of reproductive age with unmet need on family-planning - conduct of family planning competency training, procurement of family planning commodities	G.F.				159,000.00			159,000.00			
	Primary Health Care & BHW Program	PHO	Jan	Dec	Provision of assistance to health workers and provide them insights and better comprehension to pressing health issues and concerns in communities, includes provision of allowance/ honorarium to BHWs, quarterly meetings, refresher / orientation on primary health care, procurement of equipment, training on health awareness response team, retraining on basic health education, common illnesses, basic CPR, first	G.F.				15,268,600.00			15,268,600.00			
	Gamot sa Barangay	GO/PHO	Jan	Dec	Procurement and distribution of drugs, vitamins and food supplements for senior citizens and other sectors as part of the Health Development thrust of the	G.F.				5,000,000.00			5,000,000.00			
	Bohol Provincial Diagnostic and Ambulatory Care Center	PHO	Jan	Dec	Provided diagnostic and ambulatory care services to patients	G.F.				46,175,000.00			46,175,000.00			
	Bohol Containerized RT-PCR Laboratory	PHO	Jan	Dec	Operation of the Provincial Government PRC Laboratory to cater to the testing needs of COVID-19 patients/ suspect/ PLUs/PLUMs	G.F.				70,847,500.00			70,847,500.00			

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	Bohol Provincial Isolation Center	PHO	Jan	Dec	Operation of the Bohol Provincial Isolation Center (Central Isolation Center) to cater to the needs of Covid-19 patients	G.F.				13,479,872.00			13,479,872.00			
	Acquisition of Sea Ambulances to serve the 3 Districts of the Province of Bohol	PHO	Jan	Dec	Acquisition of Sea Ambulances to serve the constituents in all districts of the Province of Bohol	External Source - World Bank Program						156,000,000.00	156,000,000.00			
	Medical Equipment with supplies/reagents (ventilators, hemodialysis machines, CT Scan machine, operating room instruments, OR Tables)	PHO/ PGBh hospitals	Jan	Dec	Procurement of medical equipment with supplies/reagents (ventilators, hemodialysis machines, CT Scan machine, operating room instruments, OR Tables) needed in hospitals	External Source						75,500,000.00	75,500,000.00			
	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provision of comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of needed capital outlay.	G.F.	75,281,487.72	93,321,723.00	3,634,830.50				172,238,041.22			
	ISO Training for the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provision of training for ISO Certification at the GMPH	G.F.				182,210.00			182,210.00			
	Establishment of Multi-purpose Building/COVID-19 Ward at the Garcia	GMPH - Talibon	Jan	Dec	Multi-purpose Building/COVID-19 Ward at the Garcia Memorial Provincial Hospital	G.F./Other Funds						10,000,000.00	10,000,000.00			
	Hospital Services - Operation of the Cong. S.Toribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provision of comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of needed	G.F.	43,224,744.00	36,691,100.00	3,234,000.00				83,149,844.00			
	Installation of Solar panels, batteries & other accessories at the Cong. Simeon Toribio Memorial Hospital, Carmen	CSTMH - Carmen	Jan	Dec	Installation of Solar panels, batteries & other accessories	G.F./ Other Funds						3,000,000.00	3,000,000.00			
	Construction of Kitchen, Dietary Building at the Cong. Simeon Toribio Memorial Hospital, Carmen	CSTMH - Carmen	Jan	Dec	Construction of Kitchen, Dietary Building	G.F./ Other Funds						7,000,000.00	7,000,000.00			

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	4D Ultrasound with colored doppler for Cong. Simeon Toribio Memorial Hospital, Carmen	CSTMH - Carmen	Jan	Dec	Acquisition of 4D Ultrasound with colored doppler	G.F./ Other Funds						3,500,000.00	3,500,000.00			
	Construction of Hazardous Waste Storage Area for Cong. Simeon Toribio Memorial Hospital, Carmen	CSTMH - Carmen	Jan	Dec	Construction of Hazardous Waste Storage Area	G.F./ Other Funds						2,000,000.00	2,000,000.00			
	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provision of comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of needed office equipment, and other machineries/ hospital	G.F.	34,463,042.95	76,729,120.00	1,500,000.00				112,692,162.95			
	Maintenance of ISO Accreditation of Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Maintained ISO Accreditation for the operation of the Teodoro Galagar Hospital	G.F.				2,000,000.00			2,000,000.00			
	Installation of Water Sprinkler for St. Michael Bldg. at the Teodoro Galagar District Hospital, Jagna	TGH - Jagna	Jan	Dec	Water Sprinkler installation for St. Michael Bldg. at the Teodoro Galagar District Hospital	G.F./ Other sources						2,000,000.00	2,000,000.00			
	Acquisition of computer radiography system for mobile xray for the Teodoro B. Galagar District Hospital	TGH - Jagna	Jan	Dec	Procurement of computer radiography system for mobile xray for the Teodoro B. Galagar District Hospital	G.F./ Other sources						3,500,000.00	3,500,000.00			
	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Provision of comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of necessary capital outlay.	G.F.	32,457,154.30	30,164,348.00	900,000.00				63,521,502.30			
	Hospital Services - Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Provision of comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. procurement of necessary capital outlay.	G.F.	28,790,481.47	32,617,098.00	705,000.00				62,112,579.47			

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	Hospital Services - Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Provision of comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of necessary capital outlay.	G.F.	21,863,183.65	21,017,210.00	1,502,000.00				44,382,393.65			
	Hospital Services - Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Provision of comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of necessary capital outlay.	G.F.	16,572,444.30	27,956,190.00	1,393,000.00				45,921,634.30			
	Expansion of Clinical Laboratory at Candijay Community Hospital	CCH Candijay	Jan	Dec	Clinical Laboratory expansion for better health services and facilities	G.F./ Other Funds						1,000,000.00	1,000,000.00			
	Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Provision of comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of needed office equipment	G.F.	18,438,625.15	15,740,590.00					34,179,215.15			
	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provision of comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Procurement of necessary capital outlay.	G.F.	21,540,868.30	27,616,050.00	1,626,040.00				50,782,958.30			
	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provision of comprehensive health care services in CPG through preventive, diagnostic, curative and rehabilitative health services. Procurement of necessary capital outlay.	G.F.	20,670,808.00	17,850,169.00	977,500.00				39,498,477.00			
	Roof painting and construction of guardhouse at the CPC Municipal Hospital	PCPGMH - CPG	Jan	Dec	Roof painting and construction of guardhouse	G.F./ Other funds						4,250,000.00	4,250,000.00			
	Construction of COVID 19 isolation rooms in district hospitals	All Hospitals	Jan	Dec	Roof painting and construction of guardhouse	G.F./ Other funds						10,000,000.00	10,000,000.00			

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	Establishment of standardized Patient Isolation Rooms Cum Quarantine Transit Stations in 7 major ports of entry in Bohol	/PHO/PPA/ CAAP	Jan	Dec	Establishment of standardized Patient Isolation Rooms Cum Quarantine Transit Stations	External/ Other funds						15,000,000.00	15,000,000.00			
	Construction of Dormitory for Health Workers/Frontliners/ for PGBh Hospitals	PHO/PEO/ Hospitals	Jan	Dec	Construction of Dormitory for Health Workers/Frontliners/ for PGBh Hospitals	External/ Other funds						10,000,000.00	10,000,000.00			
	Construction of Medical Isolation Buildings in PGBh Hospitals	PHO/PEO/ Hospitals	Jan	Dec	Construction of Medical Isolation Buildings in PGBh Hospitals	External/ Other funds						12,500,000.00	12,500,000.00			
						External/ Other funds							-			
													-			
	Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)	CCAD	Jan	Dec	Implemented the following: promotion, preservation and development (development of arts and artists); creative industries program; cultural heritage development; annual cultural celebration. Purchase of office equipment, furniture/ fixtures	G.F.	2,420,223.30	1,337,500.00	547,000.00				4,304,723.30			
	Sandugo Festivities	GO - CCAD	Jan	Dec	Support for the new normal Sandugo Festivities to promote cultural preservation and tourism development in the province	Non-Office				3,000,000.00			3,000,000.00			

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	Promotion, Preservation and Development of Boholano Arts and Culture	CCAD	Jan	Dec	Support to commemorative Programs, Ube Festival, National Arts Month, Women's Month, National Heritage Month, National Flag Day, Independence Day, Bohol Day, Sandugo, CPG Day, Bonifacio Day, Pasko sa CPG Park, Rizal Day; Preservation and maintenance of CPG Heritage House, Comprehensive assistance to deserving artists, cultural workers, groups, recognition of Boholano Artists & exemplars; Research and Documentation Program; Dasig Program (for music, theater, film, literary, visual arts, dance, photography), other DAGSIG events; Kasadya Program; Arts for Healing; Integration of arts, heritage, tourism and enterprise towards creative	Non-Office				19,425,000.00			19,425,000.00			
	Multipurpose Hall/ Training Center for Children's Choir	GO/ PEO	Jan	Dec	Establishment of multipurpose hall/ training center for the Loboc Children's Choir	20% Devt. Fund					3,000,000.00		3,000,000.00			
													-			
	Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)	OPSWD	Jan	Dec	Implementation of programs for the assistance to individuals in crisis situation (AICS), the children, women, family and welfare, youth, special groups/ individuals such as senior citizens, children and persons with disabilities, rebel returnees, indigenous people, children in conflict with the law, recovery and integration program for trafficked persons and families. Operation of the Bohol Crisis Intervention Center/STAC, Provision of relief/assistance to those in need	G.F.	19,815,902.10	16,322,000.00	298,093.00				36,435,995.10			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Bohol Crisis Intervention Center (BCIC)	OPSWD	Jan	Dec	Maintain the operation of a residential facility that provides psychosocial rehabilitation services for abused women and children, empowering abused women and children of their rights, recovering emotional pain, and providing employment through self or sheltered	G.F.				5,155,320.00			5,155,320.00			
	Bohol Stimulation and Therapeutic Activity Center (STAC)	OPSWD	Jan	Dec	Sustain the operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services, including livelihood for people	G.F.				3,340,925.00			3,340,925.00			
	Bohol Youth Home	OPSWD	Jan	Dec	Operation of the Bohol Youth Home as a facility to cater to the needs of juvenile delinquents in conflict with the law	G.F.				6,922,524.00			6,922,524.00			
	Persons with Disability Office (PDAO)	OPSWD	Jan	Dec	Maintained the office operations and programs and services	G.F.				2,780,420.00			2,780,420.00			
	Rehabilitation of multi-purpose building for persons with disabilities	OPSWD	Jan	Dec	Rehabilitated multi-purpose building for persons with disabilities	205 Devt. Fund					2,000,000.00		2,000,000.00			
	Senior Citizens Affairs Office	OPSWD	Jan	Dec	Operation of the center and services for the elderly/ senior citizen sector of society. Provision of benefits for Centenarian Boholanos	G.F.				17,164,801.98			17,164,801.98			
	Child Protection Program	OPSWD	Jan	Dec	Implementation of activities and initiatives for the protection of children and promotion of children's welfare and development in the province	G.F.				8,317,800.00			8,317,800.00			
	Youth Development Program	OPSWD/ PYSDO	Jan	Dec	Implemented activities to promote youth development and improve welfare and well-being; Youth organization strengthened	G.F.				899,250.00			899,250.00			
	Establishment of the Bohol Crematorium	OPSWD	Jan	Dec	Establishment of the Bohol Crematorium to provide the necessary services especially for Covid-19 related cases	External Source						50,000,000.00	50,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Aid to Individuals in Crisis Situation (AICS)	OPSWD	Jan	Dec	Provision of emergency subsidy to areas under granular lockdown, sustainable livelihood program (SLP) for informal sectors, distribution of food and non-food items, livelihood assistance grants, supplemental feeding program for daycare	External Source						50,000,000.00	50,000,000.00			
	Gender and Development (GAD) Mainstreaming and Advocacy	GO/VGO	Jan	Dec	Strengthen GAD mainstreaming activities including activities related to women and children. Initiates activities to mainstream Gender and Development in the Province. Attendance to PCW CSC trainings on GAD related interventions	G.F.				1,056,885.00			1,056,885.00			
	Women Development Program	OPSWD	Jan	Dec	Women's group organized, strengthened, implementation of various activities for women development	G.F.				1,950,000.00			1,950,000.00			
	Indigenous People Welfare and Development Program	OPSWD	Jan	Dec	Support for the indigenous people to promote better welfare and socio-economic development; procurement of relocation site for 226 Badjaos in Totolan, Dausi, Bohol	G.F.				189,000.00			189,000.00			
	Kauban sa Reporma/ Enhanced Comprehensive Local Integration Program for Former Rebels	OPSWD	Jan	Dec	Organization strengthened, Inventory of FRs, FRs monitored/sustained livelihood	G.F.				1,428,000.00			1,428,000.00			
	Family Welfare and Development Program	OPSWD	Jan	Dec	Support activities and initiatives for family and community welfare and socio-economic development	G.F.				3,096,350.00			3,096,350.00			
	Technical Support to LSWDOs	OPSWD	Jan	Dec	Support activities and initiatives for family and community welfare and socio-economic development	G.F.				232,600.00			232,600.00			
	Support Programs of DSWD	OPSWD	Jan	Dec	Provision of support for DSWD programs	G.F.				56,000.00			56,000.00			
	Outreach Missions/ HEART Caravan	OPSWD	Jan	Dec	Provided services and goods to constituents during outreach mission and HEART caravans	G.F.				7,500,000.00			7,500,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	External/ Other Funds	TOTAL			
	Cash for Work Program	OPSWD	Jan	Dec	Implementation of cash for work program	G.F.				1,500,000.00			1,500,000.00			
	LGU/NGA/CSO/PO Linkaging/ Partnership	OPSWD	Jan	Dec	Partner agencies provided with current information on DSWD programs	G.F.				609,100.00			609,100.00			
	Crisis Intervention Program	OPSWD	Jan	Dec	Provided needed services to individuals during crisis.	G.F.				500,000.00			500,000.00			
	Food Assistance to affected families of COVID-19	GO	Jan	Dec	Implemented food assistance to affected individuals/ families of Covid-19	20% Devt. Fund					28,605,707.28		28,605,707.28			
	Sub-Total						430,724,125.99	435,137,598.00	18,987,463.50	289,854,625.98	33,605,707.28	415,250,000.00	1,623,559,520.75	36,581,625.00	0.00	
	TOTAL FOR THE GENERAL FUND						992,300,836.47	922,468,522.55	86,897,713.50	981,105,432.68	483,946,080.80	21,853,514,325.00	25,320,232,911.00	17,340,646,325.74	800,000.00	
OPERATION OF LOCAL ECONOMIC ENTERPRISE (LEE)																
	Full operation of Café Caloy as an Economic Enterprise	PEEMU	Jan.	Dec	Operation of Café Caloy to generate revenues as well as promote the life and passion of Pres. CPG	G.F.	573,480.38	9,746,519.62	1,680,000.00	3,000,000.00			15,000,000.00			
	TOTAL						573,480.38	9,746,519.62	1,680,000.00	3,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	
	GRAND TOTAL INCLUDING LEE						992,874,316.85	932,215,042.17	88,577,713.50	984,105,432.68	483,946,080.80	21,853,514,325.00	25,335,232,911.00	17,340,646,325.74	800,000.00	

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