

Annual Investment Program (AIP) for CY 2016
By Program/Project/Activity by Sector

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
10	GENERAL PUBLIC SERVICES															
	Executive Services (Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province, Enforced laws/ordinances relative to governance of the province and implemented all approved policies, services; Initiated/maximized the generation of resources/revenues	G.F.	22,020,410.00	116,366,935.00					138,387,345.00			
	Procurement of various office equipment, fixtures, IT equipment and other machineries for the Office of the Governor	GO	Jan	Dec	Procured necessary office equipment, furniture and fixtures, IT equipment and software, motor vehicle and upgrading of structures and utility facilities				4,220,000.00				4,220,000.00			
	Counterpart fund for various projects such as construction/ repair and improvement of various infrastructures, health programs, drugs, vitamins, food supplements for senoir citizens and other sectors, livelihood projects, procurement of land, office equipment, medical equipment, sports equipment, furnitures, fixtures and tents, others to support development priorities	GO	Jan	Dec	Implemented various various Infrastructure Projects, Health Programs livelihood projects, procured drugs, vitamins, food supplement, land/ Office Equipment, Medical Equipment, Sports Equipment, IT Equipt. and fixtures to promote socio-economic development and general welfare of Boholanos. Supported the implementation of programs and projects for the construction/ improvement/ repair of government/ public facilities; electrification; day care centers; waterworks; farm to market roads; procurement of IT/ medical/ furniture, fixtures, paraphernalia; fabrication of necessary fixtures/ tents/ glass, support facility and equipment	Non-Office				45,900,000.00			45,900,000.00			

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	Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)	PA	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government	G.F.	24,746,590.24	9,503,680.00					34,250,270.24			
	Procurement of various office equipment, fixtures for the PAdmo and BAC	PA	Jan	Dec	Office equipment, furniture and fixtures for PadMo and BAC				1,326,000.00				1,326,000.00			
	Aid to Barangays	GO	Jan	Dec	Provided assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				11,090,000.00			11,090,000.00			
	Disaster Risk Reduction and Management (Calamity Fund)	GO	Jan	Dec	Implemented initiatives for the promotion and enhancement of disaster prevention, preparedness. Provided financial and non-monetary assistance to victims of natural and man-made disasters; Provided assistance to LGUs; Assisted in the delivery of relief goods, emergency services and	G.F.				91,369,369.00			91,369,369.00	16705558.3		A423-02/ A413-04 A424-08 / A424-07/ A424-01 A424-12
	Loan Amortization	GO/ PTO	Jan	Dec	Payment for the loan for the procurement of heavy equipment following the set amortization schedule	20% DF					10,750,778.07		10,750,778.07			
	Loan Amortization	GO/ PTO	Jan	Dec	Payment for the loan for the Hospital Modernization Program following the set amortization schedule	20% DF					23,169,865.73		23,169,865.73			
	Lumpsum Appropriation for Monetization	GO/ HRMDO	Jan	Dec	Released monetization of leave credits for employees	G.F. Non-Office				3,617,500.00			3,617,500.00			
	Lumpsum Appropriation for Terminal Leave	GO/ HRMDO	Jan	Dec	Released terminal leave benefits for employees	G.F. Non-Office				6,682,614.36			6,682,614.36			
	Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs	G.O.	Jan	Dec	Provided counterpart funds for the implementation of programs and projects assisted by foreign/ local agencies	G.F.				12,000,000.00			12,000,000.00			

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	Prosperity Program - Purok Power	G.O.; Prosperity Team	Jan	Dec	Facilitated the delivery of basic services and assistance to the barangays and puroks through the Purok Power. Supported the socio-economic development in	G.F.				7,000,000.00			7,000,000.00	7,000,000.00		A113-08
	Pro-Team, CDP, Purok Power Movement	G.O.; PPM	Jan	Dec	Implemented socio-economic development program and projects in rural communities	G.F.				5,500,000.00			5,500,000.00	5,500,000.00		A113-08
	HEAT-IT Bohol Outreach Program	GO/ PPOC	Jan	Dec	Supported multi-service initiatives during HEAT Bohol Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province.	G.F.				5,000,000.00			5,000,000.00			
	HEAT-IT Caravan Counterpart Fund	GO	Jan	Dec	Enhanced delivery of services to the public by providing assistance to the local government unit in the conduct of HEAT Caravan	G.F.				1,800,000.00			1,800,000.00			
	Capacity Building for Effective Local Governance	GO	Jan	Dec	Improved capacities of local government officials and personnel for better service delivery, transparency and accountability. Building the right knowledge, skills and values to effectively support the attainment of the development goals of the PGBh and Bohol	G.F.				5,500,000.00			5,500,000.00			
	Improvement / Construction / Rehabilitation of PGBh Facilities	PGSO/ GO	Jan	Dec	Improved Provincial Government Facilities to support and facilitate delivery of better government services	20% DF					2,000,000.00		2,000,000.00			
	Rehabilitation of Bohol Cultural Center	PGSO/ GO	Jan	Dec	Rehabilitation of Cultural Center (comfort rooms and facilities), which also serve as evacuation center/ relief center during calamities	20% DF					1,500,000.00		1,500,000.00			
	Aid to Integrated Bar of the Philippines (IBP)	GO	Jan	Dec	Supported the activities of the IBP-Bohol aligned with the development framework and priorities of the PGBh	Non-Office				25,000.00			25,000.00			
	Aid to League of Municipalities	GO	Jan	Dec	Supported the activities of the LMP-Bohol aligned with the development framework and priorities of the PGBh	Non-Office				100,000.00			100,000.00			

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	Aid to Association of Barangay Captains (ABC) Provincial Federation	GO	Jan	Dec	Supported the activities of the ABC-Bohol aligned with the development framework and priorities of the PGBh	Non-Office				100,000.00			100,000.00			
	Aid to Vice Governor's League	GO	Jan	Dec	Supported the activities of the League of Vice Governors	Non-Office				100,000.00			100,000.00			
	Aid to Vice Mayors' League	GO	Jan	Dec	Supported the activities of the League of Vice Governors	Non-Office				100,000.00			100,000.00			
	Aid to Philippine Councilors' League (PCL)	GO	Jan	Dec	Supported the activities of the PCL	Non-Office				100,000.00			100,000.00			
	Aid to National Movement for Young Legislator (NMYL)	GO	Jan	Dec	Supported the activities of the NMYL	Non-Office				100,000.00			100,000.00			
	Aid to Provincial Board Members League of the Philippines (PBMLP)	GO	Jan	Dec	Supported the activities of the PBMLP	Non-Office				100,000.00			100,000.00			
	Union of Local Authorities of the Philippines (ULAP)	GO	Jan	Dec	Supported the activities of the PBMLP	Non-Office				30,000.00			30,000.00			
	Contribution to League of Provinces	GO	Jan	Dec	Supported the League of Provinces	Non-Office				250,000.00			250,000.00			
	Rental of Office Space including electricity and Water for RTC branches	GO	Jan	Dec	Provided assistance for the rental of office spaces and electricity/ water for RTCs/ National Government Offices	Non-Office				2,000,000.00			2,000,000.00			
	Aid to National Government Agencies	GO	Jan	Dec	Supported the activities/ operations of National Government Agencies in the Province of Bohol	Non-Office				1,515,150.00			1,515,150.00			
	Aid to National Government Agencies - Commission on Audit (COA)	GO	Jan	Dec	Supported the activities/ operations of the COA	Non-Office				1,661,445.00			1,661,445.00			
	Aid to National Government Agencies - Honorarium	GO	Jan	Dec	Supported the operation of NGAs thru provision of honorarium	Non-Office				1,188,000.00			1,188,000.00			
	Counterpart Fund to the Department of the Interior and Local Government (DILG) (LTIA and TOBOY)	GO	Jan	Dec	Supported the DILG-initiated LTIA and TOBOY	Non-Office				525,000.00			525,000.00			
	Association of Bohol Executives of National Agencies (ABENA)	GO	Jan	Dec	Supported the ABENA	Non-Office				200,000.00			200,000.00			

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	Counterpart Fund for the Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Supported the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	Non-Office				1,000,000.00			1,000,000.00			
	Operation of Local Special Bodies (Provincial Ordinance No. 2012-010)	Special bodies	Jan	Dec	Continued active operation of local special bodies in accordance to Provincial Ordinance 2012-010	Non-Office				500,000.00			500,000.00			
	Legal Assistance for Effective Law Enforcement Program (LAELEP)	GO/ IBP	Jan	Dec	Provided legal assistance to law enforcement personnel to enhance law enforcement in the province	Non-Office				450,000.00			450,000.00			
	Reception and Ent'mt. of Visiting Dignitaries	GO	Jan	Dec	Provided reception to visiting dignitaries, officials, and development partners	Non-Office				2,500,000.00			2,500,000.00			
	PGBh-Civil Society Organization (CSO) Collaboration Program	GO-SEEM	Jan	Dec	Strengthened partnership between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the implementation of programs and projects. Celebration of CSO week and conduct of other activities set for the year	Non-Office				900,000.00			900,000.00			
	Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit)	BICTU	Jan	Dec	Enhanced connectivity and maximized use of information and technology systems in the Provincial Government and other local government units of the Province. Improved efficiency and effectiveness of IT-based systems and processes.	G.F.	3,179,699.00	2,958,748.00					6,138,447.00			
	Procurement of Office Equipment for the BICTU	BICTU	Jan	Dec	Procured office equipment for BICUT	G.F.			50,000.00				50,000.00			
	ICT and Other Related Projects: Remote Back-up server provision, Capability building, upgarading of PGBh computer network, systems security risk management and failover	BICTU	Jan	Dec	Procured hardware for remote back-up server, conducted necessary capacity building trainings for personnel, upgraded and rehabilitated computer network of PGBh offices, formulated risk mangement plan	Non-Office				2,000,000.00			2,000,000.00			

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	Effective Development Communications (EdCom) (Office Operations)	G.O. - EDCOM	Jan	Dec	Day to day operation of the EdCOM Office supported to enhance information dissemination and improve awareness level of the public on various development programs of government	G.F.	1,426,970.00	2,237,000.00					3,663,970.00			
	Effective Development Communications (EdCom) Program	G.O. - EDCOM	Jan	Dec	Initiated activities such as reproduction of information materials, news briefs and articles, radio programs, and web-based information on the operation and accomplishments / services available of the Provincial Government. Implemented other priority activities and projects to enhance EDCOM operations	G.F. Non Office				8,000,000.00			8,000,000.00			
	Education Center (EdCenter) operations	Ed Center	Jan	Dec	Supported the day to day activities of the Ed Center for the enhancement of education services and facilities in the province	G.F.	663,905.00	487,000.00	30,000.00				1,180,905.00			
	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Performed services such as audit, internal control baselines assessment, risk mapping/ assessment, financial analysis, policy and systems review, risk management training. Procured necessary capital outlay for the office (IT	G.F.	3,179,114.00	1,078,000.00	50,000.00				4,307,114.00			
	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat, and Library)	VG/ Kags/ SP Sect.	Jan	Dec	Approved ordinances and resolutions necessary to support the delivery of basic services; maximized the use of government resources; Enacted quality legislation to pro-actively respond to development priorities and opportunities. Maintained the Provincial Library as the repository of printed/recorded cultural heritage and intellectual, literary and informational sources; Provided the general public the access to resources for their growth and learning, enhanced internet services	G.F.	45,825,583.00	75,602,550.00					121,428,133.00	1,214,281.33		A811-01

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	Procurement of necessary equipment to support operation of the Sangguniang Panlalawigan/ Library	VG/ Kags/ SP Sect./ Library	Jan	Dec	Upgrading of session hall sound system, IT equipment and office equipment for the library	G.F.			1,065,000.00				1,065,000.00			
	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performed functions such as the hiring and placement of personnel; performance management; human resource training and development; capability-building initiatives, computerization of records, employees welfare development, equipment/	G.F.	9,229,597.00	3,532,920.00					12,762,517.00			
	Procurement of equipment/ vehicle for the HRMDO	HRMDO	Jan	Dec	Procured necessaryoffice equipment / vehicle to enhance operation and efficiency of the HRMDO	G.F. Capital Outlay			850,000.00				850,000.00			
	Human Resource Development Program	HRMDO	Jan	Dec	Implemented capacity-development program, development of competency assessment of RRDs, development of competency models of non RRDs, conduct of workforce review, awards and recognition activities, installation of records management system, formulation of compptency-based qualificationstandards	Non-Office				1,700,000.00			1,700,000.00			
	Health Program and Preventive Mechanism for PGB Officials and Employees	HRMDO	Jan	Dec	Implemented health programs and mechanisms for the promotion of good health and welfare of PGBh officials and employees (ex. Medical and laboratory examinations)	Non-Office				1,000,000.00			1,000,000.00			
	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; updated the PDPFP, assisted implementation of special programs/projects:	G.F.	15,103,053.00	4,426,400.00					19,529,453.00			

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	Procurement of office / IT equipment and furniture/ fixtures for the Provincial Planning and Development	PPDO	Jan	Dec	Improved/ upgraded office/ IT equipment/ furniture & fixtures to enhance office operation and working environment	Capital outlay			266,922.00					266,922.00			
	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conduct of PDC Full Council Meetings, 4 Execom Meetings, Preparation of Project briefs, Comprehensive Project Profiles, Studies, Reports and Analysis, Minutes of Meetings, Resolutions prepared and transmitted, communications prepared, Strengthened PDC sectoral TWGs, 1 RDC Meeting assisted, other RDC activities provided support	Non-Office				750,000.00				750,000.00			
	Review of the Provincial Development and Physical Framework Plan (PDPFP)	PPDO	Jan	Dec	PDPFP is reviewed. Sub plans are incorporated in the PDPFP (PRNDP, SFMP, HRMDP, ITPF). Programs and Projects for the last 6 years are reviewed and evaluated. Provincial situationer is updated PPAs for the next two years are updated and aligned with current realities and development priorities/ agenda. DRRM integrated and mainstreamed to PDPFP.	Non-Office				200,000.00				200,000.00	200,000.00		A421-0
	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the ProMES within the Provincial Government to take into account activities such as monitoring of financial and physical accomplishments as well as the outcomes of implemented programs and projects. The monitoring and evaluation will focus on projects funded out of the 20% Development Fund and other sources. ProMES enhanced with full operation/ enhancement of the M&E Information System	Non-Office				332,890.00				332,890.00			

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	Provincial Counterpart for the Implementation of the Provincial Roads Management Facility (PRMF) - Provincial Office Operation	PPDO	Jan	Dec	Provided support for the operation of the PRMF- Provincial Office, through provincial counterparting. Such support will cover expenses for the operation of the office for electricity, water, telephone/ internet connection, general services support until such time that the project will be officially	Non-Office				100,000.00			100,000.00			
	Implementation of the Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services	PPDO	Jan	Dec	Georesistivity survey results provided to LGUs; Assisted the Completion of Feasibility Study as basis for the actual Bulk Water Supply Project for Bohol; Water Rights applied and sustained for Bohol's selected water sources; operation of the Bohol Integrated Water Resource Management Board; hired 1 technical consultant , on a contractual basis, for water-related programs and projects; transferred technology for ground water exploration to LGUs/ partners; assisted implementation of water and sanitation projects; provided support for water development and	Non-Office				250,000.00			250,000.00	250,000.00		A212-05
	Operation of the Road Sector Committee	PPDO	Jan	Dec	Active operation of the Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulated recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan	Non-Office				100,000.00			100,000.00			

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	Operation of the Bohol Energy Development Advisory Group (BEDAG)	PPDO	Jan	Dec	Performed secretariat and technical support for the active operation of the BEDAG. Assisted in the conduct of training and planning workshops for the formulation and facilitated the implementation of the Energy Plan for the province. Coordinated with stakeholder/ investors in the power sector of the province as well as partners from donor agencies. Conducted meetings, review and consultation sessions					300,000.00				300,000.00			M613-03
	Custody of all properties, inventory and maintenance of facilities (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Performed the following: Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases. Maintained and supervised janitorial services abd landscaping of all provincial government	G.F.	22,841,132.00	12,573,000.00						35,414,132.00			
	Procurement of IT equipment/ office equipment and other machineries for the Provincial General Services Offices	PGSO	Jan	Dec	Procured furniture and fixtures, It equipment, risograph machine, other machineries and equipment	G.F.			625,000.00					625,000.00			
	Budget Management (Operation of the Provincial Budget Management Office)	PBMO	Jan	Dec	Supervised the overall budgeting process of the Provincial Government. Prepared provincial budget and facilitated the conduct of budget hearings; Maintained registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations	G.F.	8,067,260.00	1,113,000.00						9,180,260.00			
	Enhancement of E-Budget System: Procurement of additional IT equipment for the Provincial Budget Office	PBMO	Jan	Dec	Enhanced the IT-based services and processes (e-Budget) at the Provincial Budget Office. Staff skills improved with the use of e-Budget System	Non-Office				300,000.00				300,000.00			

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	Accounting/ Auditing Services (Operation of the Provincial Accountant's Office)	PACCO	Jan	Dec	Prepared/submitted financial statements, implemented fully the enhanced E-NGAS, implemented the PAcco Guidebook; performed accounting and auditing services	G.F.	16,680,775.00	2,722,200.00					19,402,975.00			
	Procurement of Office Furniture for the Provincial Accountant's Office	PACCO	Jan	Dec	Procured office furniture to support operation of the PAccO	G.F.			80,000.00				80,000.00			
	Electronic New Government Accounting System (e-NGAS)	PACCO	Jan	Dec	Enhancement of the e-NGAS : e-NGAS Version Upgrading • Server Hardware and Software Upgrade (3 systems) • Hardware Upgrade (Client's side)• Remittances Information; Tracking System Installation	Non-Office				900,000.00			900,000.00			
	Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)	PTO	Jan	Dec	Tax Information campaign/IEC on Tax Collection conducted, Conducted Capability-building, Collected taxes & other revenues of the province; Exercised management of funds of the Provincial Government; Maintained & updated the tax information system of province; Exercised technical supervision over municipal treasurer; Implemented e-TRACS. Purchased surveillance camera	G.F.	19,096,634.00	11,718,400.00					30,815,034.00			
	Procurement of IT equipment, office equipment, furniture and fixtures to support the operation of the Provincial Treasurer's Office (PTO)	PTO	Jan	Dec	Procured IT equipment, office equipment, furniture and fixtures	G.F.			523,154.00				523,154.00			
	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Conducted the general revision on Real Property Assessment; Installed and implemented tax mapping operations in LGUs; Installed and implemented RPTIS data computerization; conducted tax campaign with the PTO	G.F.	11,390,489.00	2,220,000.00					13,610,489.00			

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	Procurement of Office equipment, bookbinders, IT equipment for the Provincial Assessor's Office,	PAssO	Jan	Dec	Procured Office equipment, bookbinders, IT equipment	G.F. Capital Outlay			800,000.00					800,000.00			
	Conduct of General Revision/ Schedule of Market Value (SMV) development	PAssO	Jan	Dec	Conducted General Revision/ developed SMV	G.F. Capital Outlay				500,000.00				500,000.00			
	Real Property Tax Information System / Real Property History Information System	PAssO	Jan	Dec	Enhanced further the implementation and operation of the RPTIS/ RPHIS of the PAssO	Non Office				250,000.00				250,000.00			
	Land Titling Program (PUBLIC)	PAssO	Jan	Dec	Implemented Land Titling Program and improved systems and processes for land titling	Non Office				150,000.00				150,000.00			
	Legal Services	PLO	Jan	Dec	Provided legal opinion and reviewed local legislation and executive issuances; Provided legal representations for the PGB; Filed legal actions/ interventions to protect the interest of Government; Continuing Legal Education , conducted coordination meeting with law enforcement agencies, justice and safety agencies	G.F.	7,942,404.00	4,027,760.00						11,970,164.00			
	Procurement of Furniture and Fixtures for the Provincial Legal Office	PLO	Jan	Dec	Procured furniture and fixtures to improve working environment of the PLO	G.F. Capital Outlay			100,000.00					100,000.00			
	Online Database Program of the Provincial Legal Office (PLO)	PLO	Jan	Dec	Complete digital archives of all legal opinions of the PLO into a searchable online database	Non-Office				350,000.00				350,000.00			
	Prisoners Rehab Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provided rehabilitation and detention services for prisoners; Provided escorting and searching services; Improved prison facilities such as visiting area and equipment/ firearms, provided livelihood assistance for prisoners	G.F.	8,316,314.00	19,862,000.00						28,178,314.00			

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	Procurement of Prison Van for the Bohol District Jail (BDJ)	BDJ	Jan	Dec	Procured prison van to improve security in the transport of inmates. Support the mobility of the facility.	G.F. Capital Outlay			700,000.00					700,000.00			
	Provincial Disaster Risk Reduction Managemen (Operation of the PDRRMO)	PDRRMO	Jan	Dec	Operation of the PDRRMO supported for disaster preparedness, mitigation, response, recovery and other activities	G.F.	2,926,477.00	186,600.00						3,113,077.00			
	Galing Purok Awards	GO	Jan	Dec	Supported the implementation of the Galing Purok Awards to acknowledge high performing puroks in the areas of good governance and other areas of services at the purok level	Non-Office				900,000.00				900,000.00			
	Election Expenses	GO			Provided assistance related to the elections, as authorized by law, to ensure peacefull and successful elections					1,000,000.00				1,000,000.00			
	Kauban sa Reporma / CLIP Program	GO	Jan	Dec	Supported the implementation and conduct of priority activities under the Kauban sa Reporma Program	Non-Office				925,000.00				925,000.00			
	Sub-Total						222,636,406.24	270,616,193.00	10,686,076.00	228,911,968.36	37,420,643.80	0.00	770,271,287.40				
	ECONOMIC SERVICES																
	Agricultural Services (Operation of the Office of the Provincial Agriculturist)	OPA	Jan	Dec	Implemented prioritized programs for rice, corn, fisheries, HVCC & organic farming, Bahay Kubo FAITH, and other agri programs, ; assistance provided to farmers/fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets	G.F.	26,181,777.00	4,177,250.00						30,359,027.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	P-NOY Rice Program	OPA	Jan	Dec	Provided support for the promotion and increase of rice production in the province thru seed production, certification, seed assistance (certified seeds, japonica seeds, hybrid seeds, upland rice seeds), assistance for trainings, seminar, and workshops, input for rice duck project, provided human resource support to implement the various activities of the Rice Program	Non-Office				1,900,000.00			1,900,000.00	1,900,000.00		A112-04
	Pinoy Corn Program	OPA	Jan	Dec	Implemented the ff: A. Market Access Development Strategies Program for Corn (c/o Agribusiness); B. Production Enhancement Program for Corn; C. Program Management and Technical Support Services; D. Planning and Development Support for Corn; E. Research Development Support; F. Production and Distribution of Earwigs	Non-Office				2,850,000.00			2,850,000.00	2,850,000.00		A112-02
	PNOY - High Value Commercial Crops Program	OPA	Jan	Dec	Supported for: Vegetables Production, Seed Assistance (OPV), Vegetable Seeds Hybrid, Rootcrops Production-Ubi Pahulam, Peanut Production, Banana Production, Ornamental/Cutflower, Procurement of Materials for Coffee & Cacao Parent Plant, Radio Eskwela sa Panguma, Trainings, Meetings, Seminars, Congress/Workshops, Conference in Support to HVCC Activities, Implementation of the diff. & monitoring activities of the project, Procurement of office supplies for HVCC planting/monitoring, Job order workers to carry out the diff. activities of HVCC Programs	Non-Office				1,396,500.00			1,396,500.00	1,396,500.00		A114-03

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Bahay Kubo FAITH - HOPE	OPA	Jan	Dec	Geared towards meeting the goal that every family always have food on the table to eat and to have additional income from the Program. Increased production and promote better awareness to school children the importance of vegetables. Implementation of Bahay-Kubo Faith – Hope & Gulayan Sa Paaralan ᳵ Awarding of prizes Bahay-Kubo- and Gulayan Sa Paaralan Winners	Non-Office				2,500,000.00			2,500,000.00	2,500,000.00		A112-02
	PNOY- Fishery Resources Management and Development (FRMD)	OPA	Jan	Dec	Implementation of the Agri-Fishery Production Enhancement Development Program: Fishery Production Enhancement Development, Upland Aquaculture Production, operation and maintenance of multi-species freshwater hatchery, hatchery facility support, stocking and dispersal of fingerlings, capacity enhancement, technical assistance in upland aquaculture; Marine	Non-Office				1,729,000.00			1,729,000.00	1,729,000.00		A112-05
	Organic Agriculture Development Program	OPA	Jan	Dec	Production Enhancement: Production of organic products increased; Advocacy and Stakeholder Development; Marketing Development ; Research and Development; Organic Certification; Program Management; enhanced organic agriculture technology center, established organic	Non-Office				2,000,000.00			2,000,000.00	2,000,000.00		A114-03
	Coconut Seedling Program	OPA	Jan	Dec	Procured and distributed coconut seedlings to support coconut production in the province for better income of farmers	General Fund				1,000,000.00			1,000,000.00	1,000,000.00		A114-03

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	Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I-BUILD, I-REAP, I-SUPPORT, PPMIU Operations	OPA/ PEO/ OPV/ PBO/ PPDO	Jan	Dec	Implemented project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, IBUILD, IREAP, ISUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP component projects.	Non-Office				3,500,000.00			3,500,000.00			
	Provincial Counterpart for the Implementation of the Philippine Rural Development Program (PRDP)	PEO/OPV/ OPA	Jan	Dec	Provided counterpart funds for the implementation of the various component programs/ projects under the PRDP	20% DF					42,000,000.00		42,000,000.00	42,000,000.00		A634-04
	PGBh Equity on the Construction of Integrated Coconut Processing Hub	OPA/ GO	Jan	Dec	Provided counterpart funds for the implementation of the integrated coconut processing hub with Philippine Coconut Authority	20% DF					7,601,383.00		7,601,383.00	7,601,383.00		A514-02
	Fish Terminal Development Program	OPA	Jan	Dec	Implemented fish terminal development interventions	20% DF					1,000,000.00		1,000,000.00	1,000,000.00		A514-01
	On-Farm Rice Mechanization and Postharvest Facilities	OPA	Jan	Dec	Increase food production and support food security and self-Sufficiency	20% DF					5,000,000.00		5,000,000.00	5,000,000.00		A113-08
	Procurement of Drilling Equipment and Accessories, 4 Tents for Fish Terminal, 10 Weighing Scale)	OPA	Jan	Dec	Procured Drilling Equipment and Accessories to support irrigation and water supply for agriculture production; procured post harvest facilities such as tents for Fish Terminal and Weighing Scales	20% DF					1,000,000.00		1,000,000.00	1,000,000.00		A113-08
	Organic Argiculture Development Program (PGBh Allocation - Organic Ordinance) Engineering/ Infrastructure Component	OPA	Jan	Dec	Supported the implementation of Organic Agriculture in the Province of Bohol	20% DF					1,000,000.00		1,000,000.00	1,000,000.00		A113-08

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	Veterinary Services (Operation of the Office of the Provincial Veterinarian)	OPV	Jan	Dec	Implemented the Provincial Livestock and Poultry Farm, Disease Prevention & Control Program, Forage & Pasture Development, Rabies prevention, LETS HELP Bohol, BALA, Dairy Dev't. Program, LIVES, LIBRE, SNACK, and other priority projects	G.F.	15,058,278.00	4,417,500.00					19,475,778.00			
	Procurement of service vehicle for the Office of the Provincial Veterinarian	OPV	Jan	Dec	Acquired needed service vehicle to enhance services of the OPV	G.F. Capital Outlay			1,500,000.00				1,500,000.00			
	Animal Rabies Program: Bohol Rabies Prevention & Elimination Program (BRPEP)	OPV	Jan	Dec	Prevention of the recurrence of rabies in the province and declare Bohol Rabies-free; Activities include: Dog population control, massive dog registration and vaccination, dog bite management, Communication management, surveillance and monitoring, and program assessment. (in 47 municipalities and 1 city)	Non-Office				1,000,000.00			1,000,000.00	1,000,000.00		A411-01
	Institutional Support to Provincial Livestock Program	OPV	Jan	Dec	Provided the necessary support to implement the Provincial Livestock Program and its activities	Non-Office				2,000,000.00			2,000,000.00	2,000,000.00		A114-14
	Barangay Livestock aide (BALA) Program	OPV	Jan	Dec	Implemented the following: Botica sa Panghayupan (procurement of drugs and biologics, conduct of barangay animal clinic), Capacity development (conduct of Babala meetings, municipal meetings, techno and skills updating), monitoring and assessment (program evaluation and program documentation)	Non-Office				1,700,000.00			1,700,000.00	1,700,000.00		A114-14

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP)	OPV	Jan	Dec	Catalyzed growth in the rural areas thru integrated area development, helped rural families & created community life that is healthy, fulfilling & profitable thru livestock infusion. Expanded program coverage (review and assessment of individual applicant POs, conduc tof orientation and traising), institutionalized POG	Non-Office				2,000,000.00				2,000,000.00	2,000,000.00		A114-14
	CHARITY (Chicken Always Ready in the Yard)	OPV	Jan	Dec	Enhanced the production of native chicken in the countryside and household for food and additional family income and enterprise. Maintained native chicken production at the provincial livestock and poultry farm (forage and pasture development perimeter fencing, procurement of drugs and biologics, feeds, farm supplies, feedstuff, equipment), establishment of additional municipla/ barangay-based native chicken center, capacity development of farm workers and caretakers, program	Non-Office				3,500,000.00				3,500,000.00	3,500,000.00		A112-02
	Provincial Livestock & Poultry Farm Program	OPV	Jan	Dec	Maintained effective operation of an OPV-managed government livestock farm that served as livestock production center, pooling area for pass-on program animals, training venue for students & livestock farmers, forage & pasture seedbank & as an agri-tourism drop-off point being part & parcel of the Bohol Biodiversity Complex. Maintained PLPF (farm supplies and equipment, feeds and biologics, multi-media equipment, breeder animals), construction of	Non-Office				1,000,000.00				1,000,000.00	1,000,000.00		A112-02

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Livestock Disease Preparedness and Management Program	OPV	Jan	Dec	Implemented prevention and control program that focuses on diseases with utmost economic importance and in cases of emerging zoonotic livestock and poultry diseases. Activities include DIEC on economically important diseases, veterinary quarantine services, maintenance of laboratory and care facility, surveillance, procurement/ distribution of biologics, technical assistance, monitoring and	Non-Office				3,000,000.00			3,000,000.00	3,000,000.00		A113-08
	Provincial Meat Safety and Control Program	OPV	Jan	Dec	Ensured the safe flow of animal for food from the point of origin in the production to the consuming population. Activities include facilitation and assistance for the enactment of ordinance, formulation of operations manual, program marketing, accreditation of slaughterhouse personnel, monitoring and evaluation, celebration of meat safety week, and upgrading of	Non-Office				500,000.00			500,000.00	500,000.00		A111-01
	SNACK (Simpleng Negosyo, Asenso sa Carne ug Keso)	OPV	Jan	Dec	Supported value adding activities for livestock and by-product thru enterprise. Activities include: animal product and by-product development (meat processing, dairy enterprise, enterprise assessment and monitoring, provision of support post harvest/	Non-Office				2,000,000.00			2,000,000.00	2,000,000.00		A514-02
	BALA Program Support Fund	OPV	Jan	Dec	Provided support for the implementation of BALA Program	Non-Office				200,000.00			200,000.00	200,000.00		A114-14
	Upgrading of Slaughterhouses under the Provincial Meat Safety and Control Program (Capital	OPV	Jan	Dec	Procured necessary equipment for the upgrading of slaughterhouses	20% DF					1,000,000.00		1,000,000.00	1,000,000.00		A114-14
	Tripartite Industrial Peace Council (TIPC)	GO	Jan	Dec	Supported the operation of the Tripartite Industrial Peace Council	Non-Office				200,000.00			200,000.00			

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	Livelihood Program	GO	Jan	Dec	Implemented projects that enhances skills and economic opportunities for the people for better income and welfare.	Non-Office				2,600,000.00			2,600,000.00	2,600,000.00		A514-02
	Food Security Program	GO	Jan	Dec	Improved production and access to food by families through increased incomes and economic opportunities	Non-Office				3,800,000.00			3,800,000.00	3,800,000.00		A113-08
	Dairy Development and Comprehensive Health, Agricultural and Tourism Development Program	OPA, GO, OPV, PHO	Jan	Dec	Developed the dairy industry to support the efforts to reduce malnutrition, provide alternative source of income for families & supply of locally-produced fresh milk & milk Products for Bohol & export outside Bohol. Supported agri-tourism promotion	Non-Office				475,000.00			475,000.00		475,000.00	M514-02
	Operation of Provincial Cooperative Development Council	PCDC	Jan	Dec	Supported the operation of the PCDC to pursue cooperative development in the province	Non-Office				600,000.00			600,000.00			
	Cooperative Development Program	GO/ PCDC	Jan	Dec	Cooperative development initiatives supported to enhance the effectiveness of cooperative operation in the province	Non-Office				500,000.00			500,000.00			
	Investment Promotion (Operation of the Bohol Investment Promotion Center)	BIPC	Jan	Dec	Maintain and improved the Business One-stop Shop , Business Registration and Information, Negosyo Center, databanking, investment prioritization workshop, Initiated activities for the promotion of Tourism Investments, Agri-business, Information Communications technology, Enterprise/ SME Development, policy	G.F.	1,639,324.00	1,471,400.00					3,110,724.00	311,072.40		A513-02
	Procurement of IT equipment and software/ office equipment for the BIPC	BIPC	Jan	Dec	Procured necessary IT equipment and software/ office equipment to support office operation and improved office space for clients and personnel	G.F.			146,000.00				146,000.00			

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	Business-One-Stop-Shop (BOSS)	BIPC	Jan	Dec	Operation of the BOSS: DTI Business NAmE Registratin, Philhealth information assistance, Pag-ibig information assistance, SSS informaiton assistance, SEC Help desk, conducted customer satisfaction survey, Capacity development for BOSS personnel.	Non-Office				298,000.00			298,000.00		298,000.00	M511-04
	Investment Promotion Program	BIPC	Jan	Dec	Set-up Negosyo Center reception service, 1 Customer relationship Management platform / database in place, quarterly seminars on entrepreneurshship, investment promotion, sectoral meetings, coordination activities , assistance to prospective investors and MSMEs, tade fairs/ exhibits facilitation, promotional presentations	Non-Office				400,000.00			400,000.00	400,000.00		A513-01
	Bohol Investment Board / Policy Advocacy	BIPC	Jan	Dec	Conduct of policy meetings , conduct of business services convergence summit	Non-Office				102,000.00			102,000.00			
	Tourism Promotion and Development Services (Operation of the Bohol Tourism Office)	BTO	Jan	Dec	Implemented programs for tourism development: bohola branding, Marketing promotion, product development, data banking, capability building activities for tourism service providers,strengthened database management, web-base knowledge center, Conducted monitoring and evaluation of tourism	G.F.	1,233,462.00	1,729,400.00					2,962,862.00			
	Procurement of office equipment for the BTO	BTO	Jan	Dec	Procured necessary office equipment in support to the operation of the BTO	G.F. Capital Outlay			209,000.00				209,000.00			
	Tourism Development Program	BTO	Jan	Dec	Implemented torusim developent program: Bohol branding, Product development and enhancement, marketing and promotion, tourist assistance, policy standrds, private sector-led Bohol Promotions	Non-Office-Office				2,800,000.00			2,800,000.00	2,800,000.00		A513-01

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	Bohol Tourism Recovery Program	BTO/ GO	Jan	Dec	Implemented various strategies to support the recovery of tourism industry in the province.	Non- Office				3,000,000.00			3,000,000.00	3,000,000.00		A511-06
	Employment- Generation and Assistance Services (Operation of the Bohol Employment and Placement Office)	BEPO	Jan	Dec	Conducted year-round job- generation program, IEC on BEPO programs and services; Conducted local and overseas job fairs, SRAs, pre- employment orientation seminars; Conducted mobile services (DFA, PRC, NSO, and LTFRB), Special Programs for Students; Anti Illegal Recruitment, skills training for Boholano	G.F.	1,253,451.00	1,750,000.00					3,003,451.00			
	Procurement of Office equipment and accessories/ IT equipment and Software for BEPO	BEPO	Jan	Dec	Procured Office equipment and accessories/ IT equipment and Software to support operation of BEPO	G.F. Capital Outlay			300,000.00				300,000.00			
	Expanded-Special Program for Employment of Students (E-SPES)	BEPO	Jan	Dec	Implemented the short-term employment for students in support to education , skills development and anti-poverty campaign.	Non- Office				5,000,000.00			5,000,000.00			
	Prosperity Fair (Jobs Fair / Mobile Services)	BEPO	Jan	Dec	More Boholano jobseekers deployed/ employed; Constituents able to avail vital government services right here in the province (DFA, PRC, NSO, LTFB). Conducted jobs fair, career guidance sessions, pre- employment orientation	Non- Office				750,000.00			750,000.00			
	Engineering Services (Operation of the Provincial Engineer's Office)	PEO	Jan	Dec	Administered and supervised the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provided engineering services to LGUs; Developed road network supportive to the thrust of the PGB	G.F.	40,900,322.00	37,084,915.00					77,985,237.00			A634-06
	Procurement of Equipment/ fixtures, and Improvement/ Renovation of PEO Building including Fencing	PEO	Jan	Dec	Improved and renovated the PEO building to enhance operation and working environment	G.F. Capital Outlay			600,000.00				600,000.00			

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	Provincial Roads Development and Rehabilitation Program	PEO	Jan	Dec	Improved/ upgraded/ rehabilitated Provincial Roads	20% DF								73,500,000.00			
	Concreting of Balilihan - Cabad Road	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF						5,000,000.00			5,000,000.00		A634-04
	Concreting of Aliquay - Anislag Road, Maribojoc	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF						5,000,000.00			5,000,000.00		A634-04
	Asphalt Overlay of Access Road to Bohol Cultural Center connecting Dr. Cecilio Putong National High School (DCPNHS), Tagbilaran City	PEO	Jan	Dec	Paved road providing better access for students, teachers, and guests of DCPNHS.	20% DF						2,000,000.00			2,000,000.00		A634-04
	Asphalting of Sambog - Caumbang - Tanday Road, Corella	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF						2,000,000.00			2,000,000.00		A634-04
	Concreting of Poblacion (Talibon) - San Isidro Road	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF						3,000,000.00			3,000,000.00		A634-04
	Asphalting of Road leading to Cabawan (Jail), Tagbilaran City	PEO	Jan	Dec	Paved roads providing easy access for the transport of people (in support to peace and security)	20% DF						15,000,000.00			15,000,000.00		A634-04
	Opening of Access Road to PGBh Property, Malayo Sur, Cortes	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF						5,000,000.00			5,000,000.00		A634-04
	Concreting of San Miguel-Tomoc-Getafe Road(SM Side)	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF						3,000,000.00			3,000,000.00		A634-04
	Concreting of Nahawan - Dongoan Road, Clarin	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF						2,000,000.00			2,000,000.00		A634-04
	Concreting of Jct. (TER)-Pob.(Val.)-Anoyon-Omion Road	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF						5,000,000.00			5,000,000.00		A634-04
	Concreting of Jagna-Cabungaan-Lonoy Road	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF						4,000,000.00			4,000,000.00		A634-04
	Rehabilitation of Tiguis (Lila) - Cambanse (Loboc)	PEO	Jan	Dec	Rehabilitated and paved roads providing easy access for the transport of people, crops and goods	20% DF						3,500,000.00			3,500,000.00		A634-04
	Rehabilitation of Tabuan to Togbongon Spillway (Garcia Hemadez)	PEO	Jan	Dec	Rehabilitated spillway providing safe and easy access for the transport of people, crops and goods	20% DF						3,000,000.00			3,000,000.00		A634-04

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	Asphalting of Pob. Casbu Circumferential Road(Bato Section), Guindulman	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF					3,000,000.00			3,000,000.00		A634-04
	Concreting of Jct. (J-SB)-Malbog-Calabacita Road, Jagna	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF					2,000,000.00			2,000,000.00		A634-04
	Concreting of Canhaway Circumferential Road, Guindulman	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF					2,000,000.00			2,000,000.00		A634-04
	Const. of Box Culvert along Jct.(TER)-Bunga Mar-Kinagbaan-Balili Road (Kinagbaan Section), Jagna	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF					3,000,000.00			3,000,000.00		A634-04
	Concreting of Jct.(Jagna-SB)-Canipol-Odiong Road	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF					2,000,000.00			2,000,000.00		A634-04
	Concreting of Jct. (Mabini-Cabulao)-Aguipo Road	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF					2,000,000.00			2,000,000.00		A634-04
	Concreting of Sta. Cruz - Minol - Banlas- Tambo Road, Mabini	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	20% DF					2,000,000.00			2,000,000.00		A634-04
	Rehab and Minor Improvement (RMI) of Roads and Bridges	PEO	Jan	Dec	Roads and Bridges rehabilitated and improved	20% DF					30,000,000.00		30,000,000.00	30,000,000.00		A634-06
	Procurement of Equipment to Support Road Rehabilitation/ Development Program of the Provincial Engineer's Office (PEO)	PEO	Jan	Dec	Procured necessary equipment for materials testing to support the roads development and rehabilitation program	20% DF					3,800,000.00		3,800,000.00			
	Monetary and in Kind (i.e., equipment and labor) Counterpart for the KALSADA Program	PEO	Jan	Dec	Provided monetary and in kind counterpart for the implementation of the KALSADA Program in the Province of Bohol	20% DF					30,909,065.60	17,290,474.00	48,199,539.60	30,909,065.60		A634-04
	Waste Water treatment for Capitol Commercial Complex & Old Provincial Capitol	PEO	Jan	Dec	Established waste water treatment facility at the Capitol Complex	20% DF					15,000,000.00		15,000,000.00	17,290,474.00		A634-04
	Const. of Reinforced Concrete Deck Girder (RCDG) along Catigbian - Clarin via Boatonabood Rd	PEO	Jan	Dec	Constructed RCDG to improve access for the transport of people, crops and goods.	Other funds						18,000,000.00	18,000,000.00	15,000,000.00		A214-04
	Roads Development Program for Bohol LGUs	G.O.	Jan	Dec	Supported various roads development projects in the province	20% DF/ Other Funds					6,000,000.00		6,000,000.00	18,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Waterworks Program for Bohol LGUs	G.O.	Jan	Dec	Supported the development of water sources and waterworks system in the province	20% DF					1,500,000.00		1,500,000.00	6,000,000.00		A634-03
	Electrification Program for Bohol LGUs	G.O.	Jan	Dec	Supported various electrification programs and projects in the province	20% DF					1,500,000.00		1,500,000.00	1,500,000.00		A214-02
	Various Infrastructure Projects for Bohol LGUs	G.O.	Jan	Dec	Supported the implementation of various infrastructure projects in the province	20% DF/ Other Funds					10,000,000.00		10,000,000.00			
	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Motorpool	Jan	Dec	Provided repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintained heavy equipment fleet and deployed for road projects	G.F.	21,409,060.00	6,711,400.00					28,120,460.00			
	Improvement/ rehabilitation of office building, procurement of furniture/ fixtures, and IT equipment and software for the Provincial Motorpool	Motorpool	Jan	Dec	Improvement/ rehabilitation of Office building, procurement of furniture/ fixtures, and IT equipment and software	G.F. Capital Outlay			800,000.00				800,000.00			
	Equipment support to Road Upgrading and Rehabilitation Program	Motorpool	Jan	Dec	Provided equipment support for the rehabilitation, upgrading/repair, maintenance of roads.	20% DF/ Other Funds					14,000,000.00		14,000,000.00			
	Assistance to Bohol LGUs Waterworks Program	G.O.	Jan	Dec	Provided financial assistance to support the development of water sources and waterworks system in various LGUs in the province	Non-Office				5,000,000.00			5,000,000.00			
	Assistance to Support Bohol LGUs Various Infrastructure Projects	G.O.	Jan	Dec	Provided financial assistance to support the implementation of various infrastructure projects of LGUs in the province	Non-Office				20,000,000.00			20,000,000.00	5,000,000.00		A214-02
	Assistance to Support Bohol LGUs Electrification Program	G.O.	Jan	Dec	Supported the electrification program for various barangays in the province	Non-Office				3,000,000.00			3,000,000.00			
	Assistance to Support Bohol LGUs Road Development Program	G.O.	Jan	Dec	Supported the implementation of various road development programs of LGUs in the province	Non-Office				10,000,000.00			10,000,000.00			
	Rehabilitation/ Upgrade of the Southwestern Sea Wall, Bagongbanwa, Tubigon, Bohol	PEO/ GO	Jan	Dec	ehabilitated the seawall to maintain safety and welfare of residents in the area	Other funds						543,000.00	543,000.00	10,000,000.00		A634-03

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Environmental Management	BEMO	Jan	Dec	Implemented the following programs: Coastal resource management, Ecological Solid Waste Mgt, Upland Forestry, Forest resource mgt., Environmental Management System, Mineral Resource	G.F.	5,563,422.00	2,374,000.00					7,937,422.00	543,000.00		A224-02
	Procurement of IT Equipment / Software for the Bohol Environment Management Office (BEMO)	BEMO	Jan	Dec	Procured IT equipment/ software to improve working environment of the BEMO	G.F. Capital Outlay			100,000.00				100,000.00			
	Aid to Tourism / Tarsier Foundation	GO	Jan	Dec	Provided assistance to the Tourism/ Tarsier Foundation in support to tourism development in the province	Non-Office				100,000.00			100,000.00			
	Coastal Resource Management Program	BEMO	Jan	Dec	Provided assistance to 8 Coastal Law Enforcement Council (CLEC) CLusters, installation of assitional coral nursery units, transplantation of coral graments from coral nursery to identified coralrehabilitation sites; procured giant clams hatchery and ocean nursery equipment, capacitated (30) municipal coastal law enforcement teams for theprotection of respective muncipal waters thru training.	Non-Office				4,000,000.00			4,000,000.00			
	Ecological Waste Management Program	BEMO	Jan	Dec	Hired manpower to support the implementation and compliance of RA 9003 of the LGUs ; Provided technical assistance to LGUs, facilitated workshops in the formulation of the 10 year Solid waste MAnagement (ISWM) Plans, conducted monitoring and evaluation on ESWM Best PRactices, meetings conducted of the PESWM Board, PTWG, and SLF. Conducted staff development activities.	Non-Office				500,000.00			500,000.00	4,000,000.00		A311-06

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Forest Resource Management Program	BEMO	Jan	Dec	Provided technical inputs to visitors and guests at the Bohol Biodiversity Center (BBC); managed the operation of different BBC project components for theproduction of seedlings for the New Panglao Airport Construction Project as well asfor the effective implementation of FRM projects; continue to operate and maintain the BBC including the production of indigenous tree seedlings, non wood forest species	Non-Office				1,000,000.00			1,000,000.00		500,000.00	M324-04
	Pollution Control Program	BEMO	Jan	Dec	Collection and submission of effluent samples for laboratory testing of DEWATS at Plaza Rizal and PGBh hospitals; facilitation in the compliance of legal and other requirements of PGBh Offices and hospitals sicj as water permits, permit to operate, discharge permit inclduing the handling of used oil; Environmental monitoring activities, accessibility building	Non-Office				100,000.00			100,000.00	1,000,000.00		A314-07 M314-04
	Water Resource Management Program	BEMO	Jan	Dec	Sustained water programs with the assistance and partnership with MLGUs and other water stakeholders; Tested water quality in major rivers, capacitated personnel on WRM	Non-Office				100,000.00			100,000.00			
	Marine Protected Areas (MPA) Program	BEMO - GO	Jan	Dec	Conducted projects for Marine Protected Areas in Bohol to support food security and biodiversity preservation.	Non-Office				2,000,000.00			2,000,000.00	100,000.00		A234-02
	EMS/ ISO Certification and Other Related Programs	BEMO	Jan	Dec	Implemented EMS - related activitie and projects/ EMS/ ISO Certification sustained	Non-Office				930,000.00			930,000.00	2,000,000.00		A311-06
	Sand and Gravel Quarry Monitoring Operations	G.O. - BEMO	Jan	Dec	Continued the pursuit for the proper enforcement, management and control of quarry operations in the province, supporting implementation of appropriate mining laws and regulations.	Non-Office				1,560,400.00			1,560,400.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Capital Expenditures related to the implementation of livelihood/ local economic development projects at the Bohol Biodiversity Center	Bohol Biodiversity Center / BEMO	Jan	Dec	Supported livelihood programs at the Bohol Biodiversity Center (Native Chicken/Poultry/Goat Production, Vermicomposting, Seedling Production, etc.)	20% DF						1,600,000.00		1,600,000.00		1,560,400.00	M314-03
	Concreting of Sikatuna-Balilihan via Badiang Road (KALSADA Program)	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	Other funds							150,000,000.00	150,000,000.00	1,600,000.00		A514-02
	Concreting of Baucan (Balilihan) - Cambague (Sevilla) Road (KALSADA Program)	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	Other funds							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Concreting of Alegria (Catigbian) - Baang Jagbuaya Hanopol Road (KALSADA Program)	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	Other funds							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Concreting of Catigbian - Clarin via Bogtongbod Road (KALSADA Program)	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	Other funds							150,000,000.00	150,000,000.00			
	Concreting of Canmanico-Anonang Road (Valencia) (KALSADA Program)	PEO	Jan	Dec	Paved roads providing easy access for the transport of people, crops and goods	Other funds							150,000,000.00	150,000,000.00			
	Sub-Total						113,239,096.00	59,715,865.00	3,655,000.00	102,590,900.00	246,410,448.60	785,833,474.00	1,311,444,783.60				
	SOCIAL SERVICES																

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Health Services (Operation of the Provincial Health Office)	PHO	Jan	Dec	Delivered promotive, preventive and curable health services to the Boholanos; Developed and implemented programs/ activities to promote good health such as renal disease control program, nutrition program, schistosomiasis, non-communicable disease program, water analysis laboratory, environmental sanitation, dengue prevention and control program, health emergency management staff, health promotion and advocacy, mental health, blood program	G.F.	60,018,482.00	6,192,600.00					66,211,082.00			
	Procurement of Furniture and fixtures, Office/ IT equipment for the Provincial Health Office (PHO)	PHO	Jan	Dec	Procured Furniture and fixtures, Office/ IT equipment for the PHO	G.F. Capital Outlay			200,000.00				200,000.00			
	Non-Communicable Disease Program (Healthy Lifestyle)	PHO	Jan	Dec	Capacitated Health Midwives on risk assessment and management; Enhanced knowledge on Non-Communicable Diseases; Participants physically assessed for glucose, uric acid and cholesterol	Non-Office				195,000.00			195,000.00			A413-01
	Dental Services Program	PHO	Jan	Dec	Implemented Preventive Dental Treatment (Fits and Fissure Sealing to pre-schoolers and schoolers, Distribution of Tooth Brushes and Tooth Paste, Oral Prophylaxis), Curative Dental Treatment (Temporary/ Permanent Filling of decayed teeth, Extraction of unsavable decayed teeth, Gum Treatment), Information Education Campaign (IEC), Capacity Development (Advance Training on Periodontics, Training on Management of Medically Compromise Dental Patient and Dental Emergencies, Dental Waste Management Training for Dental Aide)	Non-Office				624,000.00			624,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	STD/ HIVAIDS Prevention and Control Program	PHO	Jan	Dec	Conducted activities in support to the National AIDS/ STI prevention and control program;Strengthened Linkages with Stakeholders and partners; Implemented Advocacy activities, Trainings/Orientation	Non-Office				221,000.00			221,000.00			
	Blindness Prevention Program	PHO	Jan	Dec	Conducted Capability Building, Primary Eye Care Orientation for BHWs; Identification and Recording of cases with eye defects through visual screening; conduct of advocacy, networking and partnership	Non-Office				260,000.00			260,000.00			
	Renal Disease Coordinative Program	PHO	Jan	Dec	Conducted various activities for Kidney awareness reducing morbidity and mortality; Conducted Medical Outreach and Advocacy Campaign, Lay Forum to target clients, Reproduced IEC material, Procured laboratory supplies, Conducted special events, Supervision and Monitoring of Program.	Non-Office				442,000.00			442,000.00			
	Field Health Services Information System (FHSIS)	PHO	Jan	Dec	On-site validation and data analysis of records and reports (FHSIS data), Annual validation and data analysis of records and reports	Non-Office				130,000.00			130,000.00	130,000.00		A413-02
	DRUG Testing Program	PHO	Jan	Dec	Continuous availability of Drug Testing Kits and non-stop service delivery, skilled and well-trained analysts. Improvement of drug testing laboratory	Non-Office				325,000.00			325,000.00			
	Dengue Prevention and Control Program	PHO	Jan	Dec	Health education class on dengue prevention and control program, conduct of epedemilogical field investigation and search and destroy, dengue month celebration, program implementation review,	Non-Office				1,118,000.00			1,118,000.00	1,118,000.00		A411-05

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Water Testing Program (Laboratory Services)	PHO	Jan	Dec	Procured Laboratory Reagents, Media Medical Glasswares and other Laboratory; procued office fixtures; Renewed License Pursuant to Code of Sanitation of the Philippines and AO 2006-0024 Rules and Regulations Governing the Accreditation of Water Drinking Water Laboratories	Non-Office				650,000.00			650,000.00	650,000.00		A234-02
	Rabies Prevention and Control Program: Procurement of human rabies vaccine.	PHO	Jan	Dec	Procured human rabies vaccine, rabies immunoglobulin; Provided Pre-exposure immunization ; Conducted Rabies Caravan to top 5 municipalities; established Establishment of 3 additional Animal Bite Treatment Center; other activities conducted	Non-Office				2,000,000.00			2,000,000.00	2,000,000.00		A411-05
	Health Initiative on the Move for Surgery, Obstetrics/ Ophthalmology/ Orthopedic and Gynecology (H.I.M.S.O.G)	PHO	Jan	Dec	Implemented HIMSOG provincewide to improve the delivery of health services in the province. Enhanced access to obstetrics, ophthalmology, orthopedic and gynecology health services.	Non-Office				2,500,000.00			2,500,000.00	2,500,000.00		A414-05
	Adolescent Youth Health Development Program	PHO	Jan	Dec	Conducted training on health service provider on the use of adolescent job aid manual. Capacited health workers on adolescent counseling using job aid manual	Non-Office				36,000.00			36,000.00			
	Health Emergency Management Staff	PHO	Jan	Dec	Conducted mass casualty incident drill, observance of national disaster preparedness month, conducted training activities (BLS-CPR, basic first aid) training to trainers, responded to emergency health	Non-Office				90,000.00			90,000.00	90,000.00		A413-04
	Health Education and Promotion	PHO	Jan	Dec	Interpersonal communication and counseling for health service providers, barangay health workers, conduct of programmatic health events, putting of billboards/ panel boards, training/ mobilization of support groups, printing of IFG materials	Non-Office				120,000.00			120,000.00	120,000.00		A413-01
	Mental Health Program	PHO	Jan	Dec	Budget appropriation for contractual psychiatrist	Non-Office				32,000.00			32,000.00			

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	Leprosy Program	PHO	Jan	Dec	Orientation on basic leprosy to barangay health workers, leprosy week celebration, conduct of program implementaiton review, reproduction of IEC materials	Non-Office				84,000.00			84,000.00			
	Disability Program	PHO	Jan	Dec	Conducted training on community rehabilitation for persons with disability	Non-Office				150,000.00			150,000.00			
	Provincial Epidemiology Surveillance Unit (PESU)	PHO	Jan	Dec	Procurement of office supplies and logistics, including the purchase of IT equipment (Laptop).	Non-Office				90,000.00			90,000.00	90,000.00		A413-01
	National Vountary Blood Service Program	PHO	Jan	Dec	Conducted training on blood donor recruitment retention and care, basic blood banking technique, total quality management; observance of special events suchas the World Blood donor Day, and National Blood Donation Month; Reproduction of IEC materials, conduct of Mobile Blood donation	Non-Office				300,000.00			300,000.00			
	Water Sewage	PHO	Jan	Dec	Procured laboratory reagents, glasswares and other laboratory supplies, laboratory equipment and office fixtures; trailing, oritetation and seminars; monitoring and sampling	Non-Office				93,000.00			93,000.00			
	Primary Health Care & BHW Program Including Honorarium	GO/PHO	Jan	Dec	Supported primary health care and BHW program, including honorarium	Non-Office				3,000,000.00			3,000,000.00			
	Nutrition Program and BNS Program including Honorarium	OPA/ PHO	Jan	Dec	Supported the implementation of nutrition program for the promotion of better health condition for the people. Supported the delivery of health services to constituents. Assistance provided to BHW/ BNS	Non-Office				3,572,800.00			3,572,800.00			
	Provincial Counterpart for the Design and Build of a One (1) Storey Hospital Building Complex in Loon, Bohol	GO/Padmo/ CHCMH Loon	Jan	Dec	Constructed and established new and improved hospital in the Municipality of Loon with built-in lifeline fixtures and support requirements based on international design and safety standards	20% DF					8,281,250.00		8,281,250.00	8,281,250.00		A424-12
	Kauban sa Reporma Resettlement Center Program (Water System Project)	GO	Jan	Dec	Supported the water system development/ improvement at the Kauban sa Reporma Resettlement Center	20% DF					1,000,000.00		1,000,000.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Environmental Sanitation Program (Latrine construction for sustainable sanitation to municipalities and island barangays)	PHO	Jan	Dec	To increase household with access to sanitary toilet, reduce water contamination and to achieve the target of zero defecation	20% DF					1,400,000.00		1,400,000.00	1,400,000.00		A44234-03
	Health programs for Barangays, Botica sa Barangay - Drugs, Vitamins, Food Supplements for Senior Citizens and other sectors	GO/PHO	Jan	Dec	Procured and distributed drugs, vitamins and food supplements for senior citizens and other sectors as part of the Health Development thrust of the Provincial Government	Gen Fund				7,500,000.00			7,500,000.00			
	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provided comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	38,850,295.00	36,079,200.00					74,929,495.00			
	Procurement of Office furniture and fixtures, IT equipment, office equipment for the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Procured Office furniture and fixtures, IT equipent, office equipment for the GMPH	G.F. Capital Outlay			1,000,000.00				1,000,000.00			
	Procurement of Medical/ Hospital Equipment for the GMPH - Talibon	GMPH - Talibon	Jan	Dec	BP apparatus (aneroid, desk type with stand, adult and pedia); Suction apparatus; Nebulizer machine; Oxygen regulator; Stethoscope (adult and pedia); Resuscitator (adult and pedia); Stretcher Trolley; Food Conveyor; Dental Equipment, Blood Culture Equipment	20% DF/ Other funds					4,000,000.00	1,663,600.00	5,663,600.00			
	Hospital Services - Operation of the Cong. S.Torribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provided comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	27,073,830.00	16,966,700.00					44,040,530.00			
	Procurement of Medical Equipment for the CSTMH- Carmen	CSTMH - Carmen	Jan	Dec	Procurement of needed medical equipment to support hospital operations of the CSTMH in Carmen	20% DF/ Other funds					3,000,000.00	2,100,000.00	5,100,000.00			
	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provided comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	19,287,780.00	35,504,200.00					54,791,980.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Procurement of IT/ Office equipment, furniture and fixtures for the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Procured necessary IT/ Office equipment, furniture and fixtures	G.F. Capital Outlay			2,205,000.00				2,205,000.00			
	Maintenance for ISO Accreditation for the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Supported the initiatives to maintain the ISO accreditation of the TGH	Non-Office				200,000.00			200,000.00			
	Procurement of Medical Equipment for the TGH - Jagna	TGH - Jagna	Jan	Dec	Procurement of needed medical equipment to support hospital operations of the TGH Jagna such as Emergency cart (5 units), IV Stand (50 units), Cardiac Monitor, Pulse Oximeter, Bone Saw, Giggle Saw, Bone Shield, Ronguer and other hospital/ medical equipment/	20% DF					1,337,000.00		1,337,000.00			
	Procurement of other hospital facilities/ equipment for theTGH- Jagna (heavy duty washing machine, refrigerator (10 units), ceiling fans, cooking utensils, gas stove 4 burner)	TGH - Jagna	Jan	Dec	Procured heavy duty washing machine, refrigerator (10 units), ceiling fans, cooking utensils, gas stove 4 burner	Other funds						625,000.00	625,000.00			
	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Provided comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services.	G.F.	19,192,420.00	11,837,000.00					31,029,420.00			
	Procurement ofOffice equipment/ furniture and fixtures for the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Procured necessary Office equipment/ furniture and fixtures	G.F. Capital Outlay			200,000.00				200,000.00			
	Procurement of Hospital/ Medical Equipment for the CNCMH in Loon	CHCMH Loon	Jan	Dec	Procured necessary equipment to improve quality of medical services for constituents	20% DF					250,000.00		250,000.00			
	Procurement of Ambulance for the CNCMH-Loon	CHCMH Loon	Jan	Dec	Procured needed ambulance to support the operation of the hospital	Other Funds						1,500,000.00	1,500,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Hospital Services - Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Provided comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	15,591,585.00	14,839,000.00						30,430,585.00			
	Procurement of IT equipment, office equipment for the Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Procured IT equipment, office equipment	G.F. Capital Outlay			505,000.00					505,000.00			
	Procurement of Hospital Equipment for the CDH-Catigbian (OR light LED type, DR light LED type)	CDH - Catigbian	Jan	Dec	Procured necessary equipment to improve quality of medical services for constituents at the CDH, Catigbian	20% DF					2,400,000.00			2,400,000.00			
	Procurement of Hospital Equipment for the CDH-Catigbian	CDH - Catigbian	Jan	Dec	Procured necessary equipment to improve quality of medical services for constituents (watersystem related)	20% DF					75,000.00			75,000.00			
	Procurement of Ambulance for the Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Procured needed ambulance to support the operation of the hospital	Other Funds						1,500,000.00		1,500,000.00			
	Hospital Services - Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Provided comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,930,948.00	10,761,000.00						16,691,948.00			
	Procurement of IT equipment and furniture/ fixtures for the Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Procured necessary IT equipment and furniture/ fixtures	G.F. Capital Outlay			140,000.00					140,000.00			
	Improvement/ Rehabilitation of Hospital Facilities at the CLCH , Clarin (Electrification related: 3-phase transformer and other electrical requirements)	CLCH - Clarin	Jan	Dec	Improved/ rehabilitated the CIC hospital in Clarin for better health service delivery	20% DF					200,000.00			200,000.00	200,000.00		A424-12

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Procurement of Hospital Equipment for the CLCH - Clarin	CLCH - Clarin	Jan	Dec	Procured necessary Hospital Equipment for the CLC hospital in Clarin for better health service delivery	20% DF					380,000.00		380,000.00			
	Hospital Services - Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Provided comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	6,062,960.00	13,555,000.00					19,617,960.00			
	Procurement of Medical Equipment for the CCH - Candijay	CCH - Candijay	Jan	Dec	Procured necessary medical equipment for the Candijay Community hospital for better health service delivery	20% DF					860,000.00		860,000.00			
	Infrastructure project for the CCH - Candijay (TB DOTS Building)	CCH - Candijay	Jan	Dec	Construction of the TB-DOTs Building	20% DF					500,000.00		500,000.00	500,000.00		A424-12
	Procurement of DOH-Prescribed Equipment for the CCH - Candijay	CCH - Candijay	Jan	Dec	Procured DOH-prescribed equipment for the Candijay Community Hospital	20% DF					700,000.00		700,000.00			
	Infrastructure project for the CCH - Candijay (Perimeter Fencing)	CCH - Candijay	Jan	Dec	Constructed perimeter fence at the Candijay Community Hospital	Other Funds						2,000,000.00	2,000,000.00			
	Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Provided comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	5,994,919.00	9,305,500.00					15,300,419.00			
	Improvement of Hospital Facilities for Maribojoc Community Hospital - Maribojoc (Water system - improvement of water pump unit with underground and overhead tanks)	MCH - Maribojoc	Jan	Dec	Water system - improvement of water pump unit with underground and overhead tanks	20% DF					500,000.00		500,000.00	500,000.00		A424-12
	Procurement of Hospital Equipment for Maribojoc Community Hospital - Maribojoc	MCH - Maribojoc	Jan	Dec	Acquired necessary hospital equipment for better health service delivery	20% DF					334,000.00		334,000.00			

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	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provided comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services	G.F.	9,649,717.00	13,748,000.00					23,397,717.00			
	Procurement of Hospital Equipment for the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Acquired necessary hospital equipment for better health service delivery at the FDMH	20% DF					500,000.00		500,000.00			
	Procurement of Ambulance for the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Procured needed ambulance to support the operation of the hospital	Other Funds						1,500,000.00	1,500,000.00			
	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provided comprehensive health care services in CPG through preventive, diagnostic, curative and rehabilitative health services.	G.F.	8,073,917.00	7,086,000.00					15,159,917.00			
	Procurement of necessary capital outlay for the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Procured necessarycapital outlay to support operation of the PCPGMH	G.F. Capital Outlay			200,000.00				200,000.00			
	Procurement of Hospital Equipment (Lead Sheets for X-Ray Room) for PCPGMH - CPG	PCPGMH - CPG	Jan	Dec	Procured necessary equipment for better health service delivery at the PCPGMH	20% DF					300,000.00		300,000.00			
	Medicare Para Sa Masa/ Philhealth for Indigents Program	GO	Jan	Dec	Provided PhilHealth coverage for indigents/ qualified beneficiaries to promote better and affordable access to health services in the province	G.F.				30,000,000.00			30,000,000.00			
	Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)	OPSWD	Jan	Dec	Implemented programs for the welfare of children/disabled persons/women/ rebel returnees, youth, indigenous people, elderly; Operated the Bohol Crisis Intervention Center/STAC, Provided relief/assistance to those in need during and in the aftermath of natural/ man-made disasters, assistance	G.F.	10,098,754.00	16,238,600.00					26,337,354.00			

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			Starting Date	Com- pletion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Procurement of necessary Office/ IT Equipment/ other capital outlay for the OPSWD	OPSWD	Jan	Dec	Procured Office/ IT equipment/ other capital outlay to support the operation of the OPSWD	G.F. Capital Outlay			350,000.00					350,000.00			
	Bohol Crisis Intervention Center	OPSWD	Jan	Dec	Maintained the operation of a residential facility that provides psychosocial rehabilitation services for abused women and children, empowering the rights of abused women and children, recovering emotional pain, and providing employment through self or sheltered	Non-Office/ GAD				3,500,000.00				3,500,000.00			
	Bohol Stimulation and Therapeutic Activity Center (STAC)	OPSWD	Jan	Dec	Continued operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services	Non-Office/ GAD				3,800,000.00				3,800,000.00			
	Assistance to indigents and Individuals in Crisis Situation (AICS) (burial, medical/ hospital assistance)	OPSWD	Jan	Dec	Needs of client determined; provided assistance to indigent individuals/families in crisis situation. Provided burial, medical, hospital assistance.	Non-Office				10,000,000.00				10,000,000.00	10,000,000.00		A424-01
	Community Outreach for the Badjao	OPSWD	Jan	Dec	Implemented outreach program for the Badjao community to promote better welfare	Non-Office				300,000.00				300,000.00	300,000.00		A424-01
	Older Persons Program	OPSWD	Jan	Dec	Supported programs for older persons	Non-Office				25,000.00				25,000.00			
	Lot acquisition for the relocation of Storm Surge vulnerable communities and to support day care program for Badjao families	OPSWD	Jan	Dec	Lot acquired for the relocation of storm surge vulnerable communities , supported day care program for Badjao families	Other funds						3,000,000.00	3,000,000.00	3,000,000.00		A424-08	
	Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)	CCAD	Jan	Dec	Implemented the following: promotion, preservation and development (development of arts and artists); creative industries program; cultural heritage development; annual cultural celebration.	G.F.	1,616,000.00	1,286,400.00						2,902,400.00			
	Procurement of Office Service Vehicle for the CCAD	CCAD	Jan	Dec	Procured necessary service vehicle to support the operation of the CCAD	G.F.			900,000.00					900,000.00			

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	Bohol Arts and Cultural Heritage	CCAD	Jan	Dec	Supported arts and cultural heritage program in the Province	Non-Office				100,000.00			100,000.00			
	Cultural Preservation and Revitalization	CCAD	Jan	Dec	Implemented various activities for the preservation and revitalization of Boholano Culture and promote better awareness especially on the youths	Non-Office				2,500,000.00			2,500,000.00			
	Sandugo Festivities	GO	Jan	Dec	Supported the yearly activities of the Sandugo Festivities to support cultural preservation and tourism development.	Non-Office				2,000,000.00			2,000,000.00			
	Carlos P. Garcia (CPG) Scholarship Program/ Grant	G.O. - EDCenter	Jan	Dec	Financial assistance provided to poor but deserving college students, in line with the development goal providing better education opportunities to the poor	Non-Office				3,171,000.00			3,171,000.00			
	Provincial Government Educational Subsidy Program	G.O. - EDCenter	Jan	Dec	Financial assistance provided to poor but deserving college students per semester	Non-Office				6,000,000.00			6,000,000.00			
	Sports Development/ Physical Fitness Program	G.O.	Jan	Dec	Supported sports and physical fitness activities, promoting health and welfare of people especially the	Non-Office				1,782,500.00			1,782,500.00			
	Boholympics Program	G.O.	Jan	Dec	Supported the promotion of sports, health and wellness among Boholanos, especially the youth. Enhancement of cooperation among LGUs and institutions through sports activities such as Boholympics	Non-Office				2,000,000.00			2,000,000.00			
	Youth Development Program	G.O.	Jan	Dec	Supported the holistic development of the youth through the implementation of various activities and projects.	Non-Office				1,500,000.00			1,500,000.00			
	Countryside Development Program	GO	Jan	Dec	Provide support and assistance for the implementation of development programs and projects for the countryside and rural areas	Non-Office				2,000,000.00			2,000,000.00			
	Blood Program	GO	Jan	Dec	Supported the provision of blood to constituents in need.	Non-Office				340,000.00			340,000.00			
	Medical Mission Program	G.O.	Jan	Dec	Extended free medical services and medicines to the people who needs medical attention to improve health and well-being	Non-Office				2,000,000.00			2,000,000.00	2,000,000.00		A414-05

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	Senior Citizen's Medical Outreach Program	G.O.	Jan	Dec	Conducted medical outreach activities particularly for senior citizens in the province. Supported enhancement of delivery of health services.	Non-Office				7,500,000.00			7,500,000.00			
	Gender and Development (GAD) Mainstreaming and Advocacy	GO/ VGO	Jan	Dec	Initiated activities to mainstream Gender and Development in the Province. Promotion of gender equality and opportunities for men and women. Implemented activities for women entrepreneurship development and other	Non-Office				2,000,000.00			2,000,000.00			
	Child Welfare Development Program	GO/ OPSWD	Jan	Dec	Implemented activities and initiatives for the promotion of children's welfare and development in the province	Non-Office				150,000.00			150,000.00			
	OFW Support Fund	GO-BEPO	Jan	Dec	Implemented activities to support OFWs and promotion of their welfare and rights	Non-Office				100,000.00			100,000.00			
	Aid to Girl Scout of the Philippines	GO	Jan	Dec	Provided support for the activities and programs of the Girl Scout of the Philippines in support to achieve development goals	Non-Office				250,000.00			250,000.00			
	Aid to Boy Scout of the Philippines	GO	Jan	Dec	Provided support for the activities and programs of the Boy Scout of the Philippines in support to achieve development goals	Non-Office				250,000.00			250,000.00			
	Aid to the Orphanage	GO	Jan	Dec	Assistance provided for orphanage to promote welfare of orphans and pursue holistic	Non-Office				652,000.00			652,000.00			
	Aid to Senior Citizen	GO	Jan	Dec	Assistance provided for priority activities for the welfare of senior citizens	Non-Office				833,000.00			833,000.00			
	Aid to National Red Cross	GO	Jan	Dec	Assisted activities and projects of the National Red Cross in the Province of Bohol	Non-Office				200,000.00			200,000.00			
	Aid to Persons with Disability Affairs Office (PDAO) - Bohol Federation of Differently-Abled Persons	GO	Jan	Dec	Programs and activities of the PDAO assisted and supported for the welfare of PWDs in the province	Non-Office				1,700,000.00			1,700,000.00			
	Counterpart to Bohol Association of Fisherfolks and Farmers (BAFF)	GO	Jan	Dec	Assistance provided, as counterpart, for the promotion of welfare of fisherfolks and farmers	Non-Office				200,000.00			200,000.00			

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	Aid to Loboc Youth Association, Inc.	GO	Jan	Dec	Assistance provided to Loboc Youth Association, Inc. to support activities and programs geared towards the promotion of welfare and development of the youth	Non-Office				200,000.00			200,000.00			
	Provincial Counterpart to the Integrated Local Health Zone	GO	Jan	Dec	Provided counterpart to the Integrated Local Health Zone to support improvement of delivery of health services in the province	Non-Office				100,000.00			100,000.00			
	Aid to Federated Parent-Teacher Association (PTA)	GO	Jan	Dec	Provided support for the PTA activities aligned with the development framework of the Province of Bohol	Non-Office				200,000.00			200,000.00			
	Anti-Drug Campaign Program	GO	Jan	Dec	Supported the implementation of various activities and initiatives against the proliferation, distribution and use of illegal drugs in the province	Non-Office				1,000,000.00			1,000,000.00			
	Sub-Total						227,441,607.00	193,399,200.00	5,700,000.00	110,086,300.00	26,017,250.00	13,888,600.00	576,532,957.00			
	TOTAL						563,317,109.24	523,731,258.00	20,041,076.00	441,589,168.36	309,848,342.40	799,722,074.00	2,658,249,028.00			

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