



PROVINCE OF BOHOL
Behold... BOHOL

Provincial Government of Bohol

Annual Investment Program

CY 2023





OFFICE OF THE SANGGUNIANG PANLALAWIGAN
THE 29TH BOHOL LEGISLATURE

EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT THE SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, BOHOL PROVINCIAL CAPITOL BUILDING, LINO CHATTO DRIVE, TAGBILARAN CITY, ON OCTOBER 25, 2022.

PRESENT:

Hon. Dionisio Victor A. Balite, Ph.D.	Vice Governor, Presiding Officer
Hon. Tita V. Baja	Senior Member
Hon. Venzencio B. Arcamo	Member, Floor Leader
Hon. Greg Crispinito L. Jala.	Member
Hon. Aldner R. Damalerio	Member
Hon. Tomas D. Abapo, Jr.	Member
Hon. Nathaniel O. Binlod	Member
Hon. Elpidio L. Bonita.	Member
Hon. Vierna Mae F. Boniel.	Member
Hon. Romulo G. Cepedoza, D.M.D.	Member, Ex-Officio, Liga ng mga Barangay
Hon. Gloria B. Gementiza	Member, Ex-Officio, PCL
Hon. Christian Victor S. Bolos III.	Member, Ex-Officio, SK Federation President

ON OFFICIAL BUSINESS:

Hon. Lucille Y. Lagunay

Member

ABSENT:

Hon. Jiselle Rae Aumentado Villamor.

Member, Asst. Floor Leader, *On Leave*

RESOLUTION NO. 2022-857

APPROVING PROVINCIAL DEVELOPMENT COUNCIL - EXECUTIVE COMMITTEE RESOLUTION NO. 55-2022, FAVORABLY ENDORSING TO THIS AUGUST BODY THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL, FOR CY 2023 IN THE TOTAL AMOUNT OF TWENTY-SEVEN BILLION EIGHT HUNDRED THIRTY-EIGHT MILLION THREE HUNDRED EIGHTEEN THOUSAND ONE HUNDRED FOURTEEN PESOS (P27,838,318,114.00), TO INCLUDE THE AMOUNT OF FIVE HUNDRED SIXTY-FOUR MILLION NINE HUNDRED EIGHTY-ONE THOUSAND SIX HUNDRED FIFTY-EIGHT PESOS (P564,981,658.00) FOR PROGRAMS AND PROJECTS UNDER THE 20% DEVELOPMENT FUND, THREE BILLION SEVEN HUNDRED FIFTY-NINE MILLION ONE HUNDRED TWENTY-FIVE THOUSAND ONE HUNDRED FIFTY-SIX PESOS (P3,759,125,156.00) FOR INVESTMENT REQUIREMENTS FOR REGULAR OPERATIONS, PROGRAMS AND PROJECTS, AND TWENTY-THREE BILLION FIVE HUNDRED FOURTEEN MILLION TWO HUNDRED ELEVEN THOUSAND THREE HUNDRED PESOS (P23,514,211,300.00) FOR PROGRAMS AND PROJECTS PROPOSED FOR EXTERNAL AND OTHER FUNDING.

(Sponsored by **Hon. Venzencio B. Arcamo**)
(Co-sponsored by the **Honorable Presiding Officer,**
Vice Governor Dionisio Victor A. Balite)

"WHEREAS, as provided in Joint Memorandum Circular No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

"WHEREAS, in accordance with said Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY 2023, taking into consideration the development aspirations and priorities for the ensuing year that are grounded on the overarching development framework of Bohol and the strategic governance roadmap towards a smart-resilient province advancing climate-smart agriculture and sustainable tourism, adhering to the principles of good governance, Boholano-First Policy and inclusive growth, has a total investment requirement of Twenty-Seven Billion Eight Hundred Thirty Eight Million Three Hundred Eighteen Thousand One Hundred Fourteen Pesos (P27,838,318,114.00), which covers the proposed implementation of various programs, projects and activities (PPAs) of the departments, offices and hospitals of the Provincial Government including those initiatives that may be implemented through counterpart arrangements and assistance from other government agencies and units and development partners;

"WHEREAS, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of Five Hundred Sixty-Four Million Nine Hundred Eighty-One Thousand Six Hundred Fifty-Eight Pesos (P564,981,658.00), estimated investment requirements for the regular operations, programs and projects in the amount of Three Billion Seven Hundred Fifty-Nine Million One Hundred Twenty-Five Thousand One Hundred Fifty-Six Pesos (P3,759,125,156.00), and proposed PPAs for external and other source funding in the amount of Twenty-Three Billion Five Hundred Fourteen Million Two Hundred Eleven Thousand Three Hundred Pesos (P23,514,211,300.00);

"WHEREAS, the proposed investment program prioritizes initiatives that allow the Provincial Government to achieve its set development objectives to create jobs and livelihood opportunities, promote peace and order, develop the right infrastructure for power and water supply, roads, and other priority physical interventions, institute governance reform for the promotion of transparency and accountability, and improve scope and quality of health and social services. Such investment requirements also intend to enhance trade and industry, boost eco-cultural tourism, increase agriculture productivity and ensure food security, expand effective education services, preserve and promote Boholano heritage and protect and manage the environment. PPAs included in this AIP support the priorities of all sectors, especially for the development and protection for women and children, welfare and development for persons with disabilities, senior citizens, and the youth, promotion for cultural development, gender and development, and other programs supporting national directives;

"WHEREAS, the PPAs in this Investment Program for the year 2023 will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol and to be incorporated in the updated LDIP under the year 2023;

"WHEREAS, implementation of the proposed PPAs under the 2023 AIP, with a detailed breakdown thereof set forth in the attached list - AIP Summary Form and made an integral part of this Resolution, will be subject to the availability of funds of the Provincial Government of Bohol, and made available through approved Appropriation Ordinance, or available external funding from the national government, Official Development Assistance (ODA) organizations, and other sources as incorporated in the AIP under its funding source, such as the specified sources from proposed reverted prior years' balances of capital outlay and programs/projects;

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"WHEREAS, this proposed 2023 AIP, after due presentation to and subsequent deliberation to this Body, has been found to be in order in form and substance, thus worthy of approval;

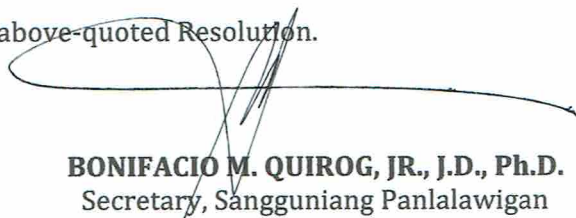
"WHEREFORE, be it resolved, as it is hereby resolved by the Sangguniang Panlalawigan of Bohol in session duly assembled –

To approve Provincial Development Council - Executive Committee Resolution No. 55-2022, favorably endorsing to this August Body the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol, for CY 2023 in the total amount of Twenty-Seven Billion Eight Hundred Thirty-Eight Million Three Hundred Eighteen Thousand One Hundred Fourteen Pesos (P27,838,318,114.00), to include the amount of Five Hundred Sixty-Four Million Nine Hundred Eighty-One Thousand Six Hundred Fifty-Eight Pesos (P564,981,658.00) for programs and projects under the 20% Development Fund, Three Billion Seven Hundred Fifty-Nine Million One Hundred Twenty-Five Thousand One Hundred Fifty-Six Pesos (P3,759,125,156.00) for investment requirements for regular operations, programs and projects, and Twenty-Three Billion Five Hundred Fourteen Million Two Hundred Eleven Thousand Three Hundred Pesos (P23,514,211,300.00) for programs and projects proposed for external and other funding.


"RESOLVED FURTHER, to furnish copies hereof to all concerned for their information and appropriate action;

"APPROVED."

I hereby certify to the correctness of the above-quoted Resolution.


BONIFACIO M. QUIROG, JR., J.D., Ph.D.
Secretary, Sangguniang Panlalawigan

ATTESTED:


DIONISIO VICTOR A. BALITE, Ph.D.
Vice Governor
(Presiding Officer)



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON OCTOBER 21, 2022 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Ms. Asteria C. Caberte.....Provincial Administrator, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 55-2022

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023 IN THE TOTAL AMOUNT OF TWENTY-SEVEN BILLION EIGHT HUNDRED THIRTY-EIGHT MILLION THREE HUNDRED EIGHTEEN THOUSAND ONE HUNDRED FOURTEEN PESOS (P27,838,318,114.00), TO INCLUDE THE AMOUNT OF FIVE HUNDRED SIXTY-FOUR MILLION NINE HUNDRED EIGHTY-ONE THOUSAND SIX HUNDRED FIFTY-EIGHT PESOS (P564,981,658.00) FOR PROGRAMS AND PROJECTS UNDER THE 20% DEVELOPMENT FUND, THREE BILLION SEVEN HUNDRED FIFTY-NINE MILLION ONE HUNDRED TWENTY-FIVE THOUSAND ONE HUNDRED FIFTY-SIX PESOS (P3,759,125,156.00) FOR INVESTMENT REQUIREMENTS FOR REGULAR OPERATIONS, PROGRAMS AND PROJECTS, AND TWENTY-THREE BILLION FIVE HUNDRED FOURTEEN MILLION TWO HUNDRED ELEVEN THOUSAND AND THREE HUNDRED PESOS (P23,514,211,300.00) FOR PROGRAMS AND PROJECTS PROPOSED FOR EXTERNAL AND OTHER FUNDING

WHEREAS, as provided in Joint Memorandum Circular NO. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

WHEREAS, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY 2023, taking into consideration the development aspirations and priorities for the ensuing year that are grounded on the overarching development framework of Bohol and the strategic governance roadmap towards a smart-resilient province advancing climate smart agriculture and sustainable tourism, adhering to the principles of

good governance, Boholano-First Policy and inclusive growth, has a total investment requirement of **Twenty-Seven Billion Eight Hundred Thirty-Eight Million Three Hundred Eighteen Thousand One Hundred Fourteen Pesos (P27,838,318,114.00)**, which covers the proposed implementation of various programs, projects and activities (PPAs) of the departments, offices and hospitals of the Provincial Government including those initiatives that may be implemented through counterparting arrangements and assistance from other government agencies and units and development partners;

WHEREAS, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of **Five Hundred Sixty-Four Million Nine Hundred Eighty-One Thousand Six Hundred Fifty-Eight Pesos (P564,981,658.00)**, estimated investment requirements for the regular operations, programs and projects in the amount of **Three Billion Seven Hundred Fifty-Nine Million One Hundred Twenty-Five Thousand One Hundred Fifty-Six Pesos (P3,759,125,156.00)**, and proposed PPAs for external and other source funding in the amount of **Twenty-Three Billion Five Hundred Fourteen Million Two Hundred Eleven Thousand And Three Hundred Pesos (P23,514,211,300.00)**;

WHEREAS, the proposed investment program prioritizes on initiatives that allow the Provincial Government to achieve its set development objectives to create jobs and livelihood opportunities, promote peace and order, develop right infrastructure for power and water supply, roads, and other priority physical interventions, institute governance reform for the promotion of transparency and accountability, and improve scope and quality of health and social services. Such investment requirements also intend to enhance trade and industry, boost eco-cultural tourism, increase agriculture productivity and ensure food security, expand effective education services, preserve and promote Boholano heritage and protect and manage the environment. PPAs included in this AIP support the priorities of all sectors, especially for the development and protection for women and children, welfare and development for persons with disabilities, senior citizens, and the youth, promotion for cultural development, gender and development, and other programs supporting national directives;

WHEREAS, the PPAs in this Investment Program for the year 2023 will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol and to be incorporated in the updated LDIP under the year 2023;

WHEREAS, implementation of the proposed PPAs under the 2023 AIP, with detailed breakdown thereof set forth in the attached list – AIP Summary Form and made an integral part of this Resolution, will be subject to the availability of funds of the Provincial Government of Bohol, and made available through approved Appropriation Ordinance, or available external funding from the national government, Official Development Assistance (ODA) organizations, and other sources as incorporated in the AIP under its funding source, such as the specified sources from proposed reverted prior years' balances of capital outlay and programs/ projects;

WHEREAS, this proposed 2023 AIP, after due presentation to and subsequent deliberation by this Body, has been found to be in order, aligned with the development priorities of the Provincial Government of Bohol and thus worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

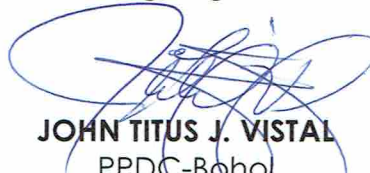
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2023 in the total amount of Twenty-Seven Billion Eight Hundred Thirty-Eight Million Three Hundred Eighteen Thousand One Hundred Fourteen Pesos (P27,838,318,114.00), to include the amount of Five Hundred Sixty-Four Million Nine Hundred Eighty-One Thousand Six Hundred Fifty-Eight Pesos (P564,981,658.00) for Programs and Projects under the 20% Development Fund, Three Billion Seven Hundred Fifty-Nine Million One Hundred Twenty-Five Thousand One Hundred Fifty-Six Pesos (P3,759,125,156.00) for investment requirements for regular operations, programs and projects, and Twenty-Three Billion Five Hundred Fourteen Million Two Hundred Eleven Thousand and Three Hundred Pesos (P23,514,211,300.00) for Programs and Projects proposed for External and Other Funding

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:

TITA V. BAJA
Acting Governor

By Authority of the Governor:


ASTERIA C. CABERTE
Provincial Administrator

Annual Investment Program (AIP) for CY 2023

By Program/Project/Activity by Sector

Summary Form

Province: BOHOL

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL		
10	GENERAL PUBLIC SERVICES															
	Executive Services (Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province in support to the set development agenda; Enforcement of laws/ordinances relative to governance of the province and all approved policies, services; Enhancement of coordination, partnerships with LGUs, NGAs, CSOs, and PS. Provided necessary MOOE for the operation of the office, including supplies, gasoline, contract of service, job orders, confidential fund, discretionary fund, donations, OMOOE.	G.F.	59,858,420.00	196,597,357.00	14,045,000.00					270,500,777.00		
					Supervision and implementation of various programs and projects, including for supplemental allocation for donations (P7 Million) and confidential fund (P4Million). Procurement/ construction of structures, office equipment, furniture and fixtures, ICT equipment, other machineries and equipment, motor vehicles											

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Provincial Development Initiatives Program/ Counterpart fund for Priority Programs and projects	GO	Jan	Dec	Construction/ Improvement/ repair/ rehabilitation of various public infrastructure and facilities, improvement/ regravelling/ concreting/ opening of roads/ road networks, development / improvement / rehabilitation of water sources, water systems, purchase and or installation of pipes, jetmatic pumps, electrification program, installation of lamp posts, purchase of service drop wires, acquisition of lot for establishment / construction of public infrastructure, acquisition of equipment and machineries for public purpose, livelihood projects for LGU-accredited organizations	G.F.				78,500,000.00			6,500,000.00	85,000,000.00			
					other development initiatives subject to the discretion and approval of the Governor and other officials and availability of funds, and compliance to laws, rules on government expenditures. Procurement and distribution of drugs, vitamins, food supplements for senior citizens & other sectors, conduct of socio-cultural activities, sports activities, medical, dental & other civic actions, implementation of livelihood												
	Aid to IBP	GO	Jan	Dec	Support for the activities of the IBP-Bohol aligned with the development framework and priorities of the PGBh	G.F.				25,000.00				25,000.00			
	Aid to League of Municipalities	GO	Jan	Dec	Support for the activities of the LMP-Bohol aligned with the development framework and priorities of the PGBh	G.F.				200,000.00				200,000.00			
	Aid to ABC Provincial Federation	GO	Jan	Dec	Support for the activities of the ABC-Bohol aligned with the development framework and priorities of the PGBh	G.F.				100,000.00				100,000.00			
	Aid to SK Federation	GO	Jan	Dec	Support for the activities of the Sangguniang Kabataan Federation in the Province of Bohol	G.F.				100,000.00				100,000.00			

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	Aid to Vice Governor's League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	G.F.				100,000.00				100,000.00			
	Aid to Vice Mayors League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	G.F.				100,000.00				100,000.00			
	Aid to PCL Bohol	GO	Jan	Dec	Support for the activities of the PCL	G.F.				100,000.00				100,000.00			
	Aid to NMYL	GO	Jan	Dec	Support for the activities of the NMYL	G.F.				100,000.00				100,000.00			
	Aid to PBMLP	GO	Jan	Dec	Support for the activities of the PBMLP	G.F.				100,000.00				100,000.00			
	Aid to Girl Scouts	GO	Jan	Dec	Provision of aid to Girl Scouts of the Philippines	G.F.				500,000.00				500,000.00			
	Aid to Boy Scouts	GO	Jan	Dec	Provision of aid to Boy Scouts of the Philippines	G.F.				500,000.00				500,000.00			
	Aid to the Orphanage	GO	Jan	Dec	Provision of aid to orphanage center	G.F.				1,000,000.00				1,000,000.00			
	Aid to National Red Cross	GO	Jan	Dec	Provision of aid to National Red Cross	G.F.				200,000.00				200,000.00			
	Aid to Youth Associations	GO	Jan	Dec	Provision of assistance to youth association and other youth groups such as the Local Youth Association, Children's Choir	G.F.				400,000.00				400,000.00			
	ULAP Annual Dues	GO	Jan	Dec	Provision of funds for the ULAP annual dues	G.F.				60,000.00				60,000.00			
	Contribution to League of Provinces	GO	Jan	Dec	Support for the League of Provinces	G.F.				350,000.00				350,000.00			
	Counterpart Fund to DILG (LTIA & TOBOY)	GO	Jan	Dec	Support for the DILG-initiated LTIA and TOBOY	G.F.				500,000.00				500,000.00			
	Assistance to individuals in crisis situation	GO	Jan	Dec	Provision of assistance to indigents such as burial, medical/hospital assistance, other forms of assistance in times of crisis	G.F/ other sources.				10,000,000.00			5,000,000.00	15,000,000.00			
	Abante Bohol Outreach Program	GO	Jan	Dec	Support for the multi-service initiatives during HEART Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province. This includes provision of medicines, donations, provision of food, and other support for the	G.F/ other sources.				11,430,000.00			6,000,000.00	17,430,000.00			
	Support Fund for the PGBh Housing Program	GO	Jan	Dec	Provided support fund for the operation of the PMT and other activities for the PGBH housing program	G.F/ other sources.							1,500,000.00	1,500,000.00			
	Convergence of various stakeholders for the promotion of socio-cultural, livelihood and economic activities for Boholanos at the Old	GO	Jan	Dec	Provided support for the various socio-economic and cultural activities at the old Tagbilaran City Airport	G.F/ other sources.				3,420,000.00			2,000,000.00	5,420,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Aid to/ Counterpart Fund for the Provincial Peace and Order Council (PPOC) and Regional Peace and	GO/ PPOC	Jan	Dec	Support for the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	G.F.				450,000.00				450,000.00			
	Medical/ Surgical Missions /Balik Bohol/ Medical Missions	GO	Jan	Dec	Extension of free medical services and medicines to the people who needs medical attention to improve health and well-being.	G.F.				1,800,000.00				1,800,000.00	1,800,000.00		A414-05
	Linkage with Municipal and barangay stakeholders	GO	Jan	Dec	Coordination and linkage with municipal and barangay stakeholders on priority programs and developmental initiatives of the Provincial Government. Periodic coordination / developmental meetings with municipal and barangay officials, liaison officers	G.F.				4,680,000.00				4,680,000.00			
	Counterpart Funding for LGUs, NGOS, NGAs ODA Programs	GO	Jan	Dec	Provision of counterpart funds for the implementation of programs and projects with counterparting arrangements with LGUs, NGAs, and ODA organizations. This includes conduct of activities, provision of meals, trainings, provision of manpower counterpart- professional services and general services, assistance and donations to LGUs for development programs/ projects.	G.F./ Other Sources				10,800,000.00				10,800,000.00			
	Counterpart Funding for Peace and Order	GO	Jan	Dec	Provision of counterpart funds and assistance to various activities related to peace and order in the province. Support for the activities of the PPOC, PPOC Secretariat and the implementation of the POPS . This includes the provision of support, trainings, fuel, and other support funds for self activities of various law-enforcement agencies of the PPOC.	G.F./ Other Sources				10,800,000.00			5,000,000.00	15,800,000.00			

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	Support to Task Force/Councils/Boards	GO	Jan	Dec	Provision of support and assistance to various task forces and councils - Peace and Order Council, Task Force Dagon and other local special bodies	G.F.				3,000,000.00				3,000,000.00			
	Capacity Building and Recognition for Effective Local Governance	GO	Jan	Dec	Improvement of capacities of local government officials and personnel for better service delivery, transparency and accountability. Building the right knowledge, skills and values to effectively support the attainment of the development goals while observing social distancing and proper health protocols. Given recognition to deserving LGUs/ officials and personnel.	G.F.				3,375,000.00				3,375,000.00			
	PGBH-Civil Society Organization (CSO) Collaboration Program	GO	Jan	Dec	Strengthening partnerships between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the implementation of programs and projects. Celebration of CSO week and conduct of other activities set for the year under the program. Also to include procurement of office equipment, ICT equipment and furniture and fixtures.	G.F./ Other Funds				2,000,000.00				2,000,000.00			
	Capacity Development for Barangay Officials	GO	Jan	Dec	Conducted capacity building activities for barangay officials to enhance knowledge and skills in the performance of duties and responsibilities in promoting peace and order and public safety, financial management and other functions in the barangays, while observing social distancing and proper health protocols, or employing online capacity-development methods	G.F.				5,000,000.00				5,000,000.00			

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	Senior Citizen's Medical Outreach Program (medicines, vitamins, food supplements)	GO	Jan	Dec	Provision of health education, medical consultations, and provision of supplements and medicines to the elderly sector	G.F./ Other Funds				3,600,000.00			2,000,000.00	5,600,000.00			
	Reception of Visiting Dignitaries and MICE Program	GO	Jan	Dec	Provision of appropriate reception to visiting dignitaries, officials, and development partners, including support to MICE	G.F./ Other Funds				5,400,000.00			2,000,000.00	7,400,000.00			
	Bereavement Assistance Program	GO/ OPSWD	Jan	Dec	Provision of assistance (financial and/or in kind) to the bereaved families of Boholanos in their times of crisis	G.F./ Other Sources				15,000,000.00				15,000,000.00			
	Pasko sa Bohol	GO/CCA D	Jan	Dec	Conduct of series of activities to promote the Boholano tradition during Christmas season	G.F.							3,000,000.00	3,000,000.00			
	Support for the Conduct of Feasibility Studies/ DED/ Research	GO	Jan	Dec	Provided funding support for the conduct of FS, DED and needed research to support development priorities of the Provincial Government	G.F.							5,000,000.00	5,000,000.00			
	Bohol Provincial Government Housing Program (Employees' Village)	GO	Jan	Dec	Implemented the housing program for the employees' of the PGBh	GF/ External							1,018,082,800.00	1,018,082,800.00			
	Aid to Barangays	GO	Jan	Dec	Provision of assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				27,725,000.00				27,725,000.00			

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	Disaster Risk Reduction and Management (Calamity Fund)	DRRM Council	Jan	Dec	70% Disaster Preparedness: Review/Updating of the eLCCAP, Contingency Plan, Risk Communication Plan, PSCP; Continued dissemination of updated LDRRM Plan, eLCCAP, Contingency Plans and other plans to all stakeholders including BALDRRMO and PDRRM Council; Conduct of vulnerability and risk assessments provincewide in partnership with the MDRRMOs and other agencies; Conduct of review of LDRRM plans of LGUs; Conduct of capdev and IEC on the vulnerability and risk assessment results and formulation of vulnerability and updated hazard maps; Conduct of workshops to contextualize the EWS with the LGUs per watershed area in coordination with BPPEMO and other agencies;	G.F. - DRRM Fund				169,773,664.50				169,773,664.50			A424-11 A423-02 A634-02
					Conduct inventory and mapping of heritage areas and tourism sites at risk to tsunami/storm surge; Installation of standard reflectorized early warning signages, prioritizing most hazard prone areas; Partnership and collaboration with NGAs (Climate Change Commission), CSOs and the Academe in DRRM thru Memorandum of Agreement (MOA), private/business sector, CSOs, League of LDRRMOs, MPDCs, LGUs, academe, professional organizations and others to formalize their commitments and mutual help during disasters;												

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					Conduct massive orientation and IEC on the Safety and Health Accreditation and Policy Standards and BOMRACIO for tourism-based facilities and activities; Conduct of cloudseeding operations as mitigating measure for dry spell for the agriculture sector;											
					Construction of operation centers/ substations cum evacuation and relief operation center in strategic municipalities in the province and vital structures for the operation of PDRRMC Command Center; Institutionalization/ establishment of early warning and forecasting system at prioritized watershed areas in the province and in the municipalities;											
					Establish/update a database of human resource and their capacities, equipment, directories and location of hazards in the localities including geotagging of critical and lifeline facilities; 12. Formulation of the Disaster Response Operations Manual; Capability Development on Disaster Preparedness and Response;											

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					Conduct of skills upgrading/ enhancement training for the emergency responders of PDRRMO, TaRSIER Tagbilaran, including substations in Ubay, Jagna, Carmen, Loon, Balilihan, Talibon and Candijay and other volunteers including EMS NC II, WaSAR, IEMT-B, and others ; Support to the activities of the Bohol Association of LDRRM Officers and PDRRMC including its regular meetings; Upgrading/ acquisition of additional disaster response/rescue equipment and other paraphernalia for the TaRSIER 117 and other substations.												
					Production of IEC materials on DRRM-CCA; Acquisition of Disaster Response and Rescue vehicles; Conduct of capacity development to health sector to better manage emerging and re- emerging diseases; Conduct of capdev and vulnerability measures to swine stakeholders to reduce risk in livelihood and investment												

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					30% Quick Response: Provision of emergency relief goods/supplies to affected LGUs; Procurement of medical equipment/ supplies for barangays to respond to calamities/ health emergencies/ outbreak, vaccines, vitamins, drugs and medicines and other laboratory requirements to manage emerging and re-emerging diseases such as Covid-19 and other EREID; Provision of indemnification/incentive funds to affected farmers to control, eradicate and contaminate disease outbreak of hogs and other livestock; Conduct of Post Disaster and Needs Analysis (PDANA) activities; Procurement of fuel/diesel to support disaster/ emergency response measures; Deployment of Relief Teams, Emergency Medical Services, SAR/SRR Teams, psychosocial teams; Provision of human interventions/psychosocial support to affected individuals/families/communities; Reconstruction and rehabilitation of damaged infrastructures and facilities; Provision of shelter assistance to affected communities; Conduct of cash for work/food for work activities/alternative livelihood for affected families												
	Monetization of Leave Credits (Lumpsum Appropriation)	GO/ HRMDO	Jan	Dec	Release of monetization of leave credits for employees	G.F. Non-Office/ other funds	16,000,000.00							16,000,000.00			
	Terminal Leave (Lumpsum Appropriation)	GO/ HRMDO	Jan	Dec	Release of terminal leave benefits for employees	G.F. Non-Office/ other funds	18,900,000.00							18,900,000.00			

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	Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)	PAAdmO	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government. Supervision of all activities of Public Offices. Support office operations with the provision of funds for PS, MOOE including supplies, security services, and OMOOE. Includes Additional allocation of P1.5Million for security services. Procurement of ICT equipment.	G.F.	25,355,200.00	23,368,800.00	622,800.00					49,346,800.00		
	Governance Accountability and Review (Operation of the Office of Governance Accountability and Review (OGAR))	OGAR	Jan	Dec	Implemented the Executive Order No. 2 Series of 2022 to identify actuations in the PGBh committed by officers/ employees in violation to RA 3019, RA 6713, probe/ investigate such identified actuations to determine persons responsible or involved, recommend appropriate action to the Governor pursuant to its findings. Procurement of Furniture and Fixtures and Office equipment.	G.F/ Other sources.		16,079,360.00	900,000.00					16,979,360.00		
	Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit)	BICTU	Jan	Dec	Enhanced data sharing, updated ICT plan, provided assistance to Pub ICT needs, streamlined business processes, enhanced connectivity and maximized use of information and technology systems in the Pub and other LGUs. Improved efficiency and effectiveness of IT-based systems and processes. Growth and development of personnel through training	G.F/ Other sources.	12,494,015.00	19,537,830.00	4,308,580.00					36,340,425.00		

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					Enhanced internet connectivity and systems security. Includes additional allocation for internet subscription (P3.0Million under MOOE).Procurement of Office equipment, ICT Equipment. To include purchase of Motor Vehicle (P1.9M). Planned for creation of separate department.												
	Provincial Gov't of Bohol- Unified System (PGBH-US) Dev.	BICTU/ PACCO/ PBMO/ PTO/ GO, all Offices	Jan	Dec	Implementation of the PGBH-US to unify and integrate financial systems to improve effectiveness, efficiency and timeliness of processing, recording and reporting of financial transactions. Procured needed ICT equipment.	G.F.				1,622,800.00				1,622,800.00			
	Network and Communication Management	BICTU	Jan	Dec	Network administration and management, network maintenance and troubleshooting, network planning and design, network devices, cabling, installation and configuration, voice over IP administration and management, CCTV administration, fire detection alarm system administration including provision of staff support and trainings.	Other funds/ GF							9,800,000.00	9,800,000.00			
	Software and Development Management	BICTU	Jan	Dec	Development and management of needed software to support the effective and efficient operation of the Provincial Government as well as of other LGUs. Support tourism and agriculture development	Other funds/ GF							4,500,000.00	4,500,000.00			

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	Operation of the Provincial Information and Media Office (PIMO)	G.O. - PIMO	Jan	Dec	Operation of the PIMO sustained to enhance information dissemination and improve awareness level of the public on various development programs and activities of the Provincial Government. Includes provision of MOOE items to support operations and Procurement of Office equipment, furniture and fixtures, motor vehicle (motorcycles)	G.F.	3,943,635.00	8,095,215.00	1,140,000.00					13,178,850.00			
	Other Development Program	G.O. - PIMO	Jan	Dec	Implementation of radio development programs to promote public awareness on various programs, projects and activities of the Provincial Government that the public can avail or access	G.F.				9,000,000.00				9,000,000.00			
	Newsletter Materials/ Ang Kapitolyo Newsletter	G.O. - PIMO	Jan	Dec	Continuing distribution of newsletter / materials as a means to educate and inform the public on PGBh programs and activities	G.F.				900,000.00				900,000.00			
	Digital Media Program/ Social Media Updates	G.O. - PIMO	Jan	Dec	Conducted Media Program to include posting of updates of various Provincial Government Programs, news articles posting for information awareness, video production and coverage	G.F.				900,540.00				900,540.00			
	Education Center (EdCenter) operations	Ed Center	Jan	Dec	Coordination with other educational institutions and create innovations and support mechanisms for the development of high quality education in the Province. Implementation of the Bohol Educational Subsidy program, CPG Scholarship Program, Learning Support Program, Livelihood Program, School Feeding Program, Agriculture Learning Program, Rewards and Recognition and distribution of medals. Includes provision of support funds for MOOE and Procurement of ICT equipment	G.F.	3,208,975.00	1,341,647.00	108,000.00					4,658,622.00			

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	Pres. Carlos P. Garcia Scholarship Program	Ed Center	Jan	Dec	Provided scholarships to deserving students under the CPG Scholarship Program	G.F.				7,475,000.00				7,475,000.00			
	Provincial Government Educational Subsidy Program	Ed Center	Jan	Dec	Supported the education of qualified students by providing educational subsidies	G.F.				9,600,000.00				9,600,000.00			
	Learning Support Program	Ed Center	Jan	Dec	Conduct of activities and provision of materials to support learning of students	G.F.				1,500,000.00				1,500,000.00			
	Livelihood Program	Ed Center	Jan	Dec	Conduct of livelihood activities for students	G.F.				1,530,000.00				1,530,000.00			
	School Feeding Program	Ed Center	Jan	Dec	Support for the school feeding program for malnourished school children in the province	G.F./ Other sources				11,000,000.00				11,000,000.00			
	Students Recognition/ Medals Distribution Program	Ed Center	Jan	Dec	Distribution of medals to students who excel in their studies	G.F.				500,000.00				500,000.00			
	Bohol Medical Scholarship/ Assistance Program	Ed Center	Jan	Dec	Provision of scholarship program/ assistance/ subsidy to medical students as a strategy to ensure available doctors who will serve in PGBh hospitals	G.F.				15,000,000.00				15,000,000.00			
	Support to Professional Regulations Commission (PRC)	Ed Center	Jan	Dec	Provided support to PRC for its operations to serve students who have graduated in the province of Bohol	G.F.				370,000.00				370,000.00			
	Provincial Youth and Sports Development Office (PYSDO) operations	PYSDO	Jan	Dec	Administrative and technical operations of the PYSDO to provide support services for the implementation of youth and sports development in the province of Bohol. Includes additional investment requirement for training expense (P2.5M), Donations (500K) and OMOOE (P1M). Procurement / construction of Other structures	G.F.	3,552,238.00	8,829,496.00	900,000.00					13,281,734.00			

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	Sports Development Program	PYSDO	Jan	Dec	Awareness and capability-building on the importance of sports development platform to promote participation, inclusion, human values, acceptance of rules, discipline, health promotion; expanding sports development support in the grassroots level, convergence of sports sector; provision of recognition and incentives to winning Boholano athletes, manpower support; improvement of facilities	G.F.				3,186,000.00				3,186,000.00			
	Boholympics Program	PYSDO	Jan	Dec	Conduct of trainings, orientation and meetings, provision of trophies, supplies and materials, medals in the conduct of the Boholympics, provision of sports equipment.	G.F.				2,300,000.00				2,300,000.00			
	Youth Development Program	PYSDO	Jan	Dec	Awareness and capability-building for the youth on areas of good health and well-being, inclusive and quality education, economic empowerment, social inclusion and equity, youth in arts and culture, environment, DRRM, governance and others; strengthening collaboration and convergence for youth sector; recognition of outstanding students.	G.F.				5,225,000.00				5,225,000.00			
					youth best practices and innovation in the community; manpower support in the implementation of programs for youth development												

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	Provincial Youth Development Council	PYSDO	Jan	Dec	Capacity development and various trainings, awareness, forums, meetings and other forms of education for youth empowerment in relation to the 7 clusters of youth participation in nation building; provision of technical, logistical support in the implementation of the PYDP; monitoring and evaluation.	G.F.				2,000,000.00				2,000,000.00			
	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Strengthening internal controls in the systems and processes of the Provincial Government, Performance of regular audit engagements, operations audit/ mini audit engagements, special audit engagements, special audits, follow-up audit, review and appraisal of documents and claims, promotion of Integrity in the Workplace, conduct of Annual Forum for ICS Focal Person,	G.F.	8,648,748.00	1,351,806.00	50,000.00					10,050,554.00			
					updating of status of implementation of COA AQMs, AARS and DILG Full Disclosure, capacity development of internal auditors, conduct of mid-year and year-end assessment. Provision of funds for PS, MOOE, and capital outlay for Procurement of ICT												

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	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat, and Library)	VG/ BMs/ SP Sect.	Jan	Dec	Crafting and approval of ordinances and resolutions necessary to support the delivery of basic services; maximize the use of government resources in support to the current administration's Development Agenda; enactment of quality legislation to respond to development priorities and opportunities. Conduct inquiry/ consultative processes in aide of legislation. Maintain operation of the Provincial Library. Provision of funds for PS, MOOE, and capital outlay to include Procurement/ construction of Other structures - acoustic & sound proofing of session hall, pre-conference room, office equipment, furniture and fixtures, ICT equipment, other machineries and equipment,	G.F.	77,535,096.00	94,523,100.00	8,222,950.00					180,281,146.00			A811-01
	Provincial Library Expansion and Development Program (Establishment of Mezzanine Phase II)	SP-PLIC	Jan	Dec	Expanded and developed the Bohol Provincial Library and Information Center (Established the Mezzanine Phase II) as support to the Education and Youth Development Program of the PGBh	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						2,000,000.00		2,000,000.00			
	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performance of the following: human resource planning, recruitment, selection and placement of personnel; performance management; personnel welfare, information and employee relation, learning and development, performance review and recognition, monitoring and evaluation, procurement of necessary IIT equipment, office equipment, furniture	G.F.	16,999,090.00	8,636,340.00	616,000.00					26,251,430.00			

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	Human Resource Development Program Including Capacity Development related to the Devolved functions under the Devolution Transition Plan of the PGBh	HRMDO	Jan	Dec	Provision of capacity-building training to personnel to enhance skills, knowledge, attitude for effective performance of mandates and functions. Also includes provision of capacity development trainings, consistent to the capacity development plan of the Devolution Transition Plan of the Provincial Government of Bohol. Procurement of ICT equipment, to include procurement of Office equipment. (P400K)	G.F.				2,990,000.00				2,990,000.00			
	Awards and Incentives Program for the Provincial Government Officials and Employees	HRMDO	Jan	Dec	Provision of awards and incentives to qualified personnel and officials of the Provincial Government , consistent with the approved PRAISE					2,700,000.00				2,700,000.00			
	Health Care Program for Qualified Government Personnel/ Health Card Program	HRMDO/ GO	Jan	Dec	Provision of health care insurance for qualified government personnel and officials	G.F.	20,000,000.00							20,000,000.00			
	Conduct of capacity development training for offices performing devolved functions as covered under the DTP	All concerned offices with devolved functions	Jan	Dec	For OPV: Retooling / orientation of TWG and Council Members , livestock technicians, TNA training.								4,000,000.00	4,000,000.00			
	Implementation of Capacity Development Strategies on various pillars of capacity for management systems, policies, knowledge and learning, and leadership in offices with devolved functions as covered in the DTP	All concerned offices with devolved functions	Jan	Dec	Implementation of management systems improvement at the OPA, OPV, BEDIPO, OPSWD, BTO , PHO, and BEMO								13,198,500.00	13,198,500.00			

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	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; assisted implementation of special programs/projects; provided recommendation on fiscal matters and analysis, provide technical and administrative secretariat to the PDC. Provision of funds for PS, MOOE and capital outlay to include Procurement of ICT equipment, motor vehicle. includes the additional investment requirement of P1M for research in support to various development	G.F.	22,924,160.00	5,131,000.00	2,025,000.00					30,080,160.00		
	Implementation of the Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services	PPDO	Jan	Dec	The initiative will provide LGUs with assistance in project development and feasibility studies; develop alternative sources of water supply; conduct capacity development; implementation/ advocacy on cost-effective technologies for sewerage system, sanitation services; assistance in the development of new water sources; conduct of georesistivity surveys. Hired technical expert to assist in all water development-related initiatives of the Provincial Government. Also will involve the application for water rights at the NWRB, and related	G.F.				243,000.00				243,000.00	243,000.00	A212-05

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	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the enhanced ProMES for the monitoring of financial and physical accomplishments; ProMES enhanced with full operation/ enhancement of the M&E Information System (ProMEIS) thru in-house or outsourcing of IT services, formulation of M&E reports; support to RPPMES. Active operation of the PMEC	G.F.				270,000.00				270,000.00			
	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conduct of PDC Full Council Meetings, 4 Execom Meetings. Preparation of project briefs, comprehensive project profiles, studies, reports and analysis. Prepared Minutes of Meetings, Resolutions. Strengthening of PDC sectoral TWGs, assistance to RDC Meeting/ NEDA-sponsored activities, equipment/ supplies procurement	G.F.				720,000.00				720,000.00			
	Operation of the Road Sector Committee	PPDO	Jan	Dec	Active operation of the expanded Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulation of recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan. Implementation of the Local Road Network Development Plan (LRNDP) and support to CMGP road reform agenda.	G.F.				255,000.00				255,000.00			

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	Operation of the Community Based Monitoring System (CBMS)	PPDO	Jan	Dec	Active operation of CBMS. Conducted meetings/trainings to discuss on poverty monitoring analysis, DRRM-CCA, monitoring of MDGs, vulnerability mapping to food insecurity and local level planning and budgeting. Capacity building support for users and trainers. Conducted M&E on CBMS implemented projects	G.F.				1,062,000.00				1,062,000.00			
	Sustainable Development Goals	PPDO	Jan	Dec	Conducted mandated/related trainings on the SDG of the government. Supported DILG activities on SDGs. Conducted data gathering/ assessment.	G.F.				727,500.00				727,500.00			
	Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I-BUILD, I-REAP, I-SUPPORT, PPMIU Operations	OPA/ PEO/ OPV/ PBO/ PPDO	Jan	Dec	Project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, I-BUILD, I-REAP, I-SUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP component projects.	G.F.				6,246,000.00				6,246,000.00			
	Comprehensive Development Plan (CDP) of LGUs Assessment	PPDO	Jan	Dec	Conduct of CDP Assessment of LGUs by CDP-TAC to ensure alignment and compliance to standards.	G.F.				200,000.00				200,000.00			
	Research and Development Support Fund	PPDO	Jan	Dec	Conduct of research and needed studies with the academe and other stakeholders related to governance, socio-economic and social development	G.F.				1,600,000.00			5,000,000.00	6,600,000.00			
	Updating of the Provincial Development and Physical Framework Plan (PDPFP)	PPDO	Jan	Dec	Conduct of participatory activities for the updating of the PDPFP of the Province of Bohol	G.F.				750,000.00				750,000.00			
	Power and Water Development	PPDO	Jan	Dec	Conduct of activities, facilitation and coordination to support power and water development initiatives in the Province of Bohol	G.F.				400,000.00				400,000.00			

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	Feasibility Studies in Support to the Department of Tourism (DOT) - Sustainable, Inclusive and Resilient Tourist (TOURIST) Project (Bohol Water Supply and Sanitation Project)	PPDO	Jan	Dec	Conduct of Feasibility Studies in Support to the Department of Tourism (DOT) - Sustainable, Inclusive and Resilient Tourist (TOURIST) Project (Bohol Water Supply and Sanitation Project)	Other sources							13,000,000.00	13,000,000.00			
	Custody of all properties, inventory and maintenance of facilities (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases. Supervision of janitorial services and landscaping of all provincial government facilities. Provision of PS, MOOE and capital outlay to include procurement of needed capital outlay.	G.F.	33,427,123.00	109,640,289.00	2,340,000.00					145,407,412.00			
					MOOE covers insurance expenses, professional services, job order services, repair and maintenance of structures, water and electricity expenses. Capital Outlay includes Procurement of ICT equipment for thin client, other machineries and equipment, booster and submersible pumps, battery for power back-up for elevator. To include additional requirement for R&M - Bldgs/ structures (P10M), and insurance expense (P1.3M). For supplemental: P1.3M for other general services.												
	Power Resiliency Program at the Old Provincial Capitol to ensure Effective and Efficient Local Governance and Public Services	PGSO	Jan	Dec	Implementation of power resiliency program at the Old Provincial Capitol for an effective and efficient local governance and service delivery through acquisition/ installation of power generator	20% DF					5,000,000.00			5,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Construction of a Provincial Services Warehouse and Work Station	PGSO	Jan	Dec	Construction of a Provincial Services Warehouse and Work Station	G.F/ Other Fund							25,000,000.00	25,000,000.00			
	Renovation of old offices and rewiring of electrical connections at the Sport Complex	PGSO	Jan	Dec	Renovated old offices and rewiring of electrical connections at the Sport Complex	G.F/ Other Fund							15,000,000.00	15,000,000.00			
	Construction of Archive and Record Center Building	PGSO	Jan	Dec	Constructed Archive and Record Center Building	G.F/ Other Fund							15,000,000.00	15,000,000.00			
	Repainting of the Old Provincial Capitol	PGSO	Jan	Dec	Repainted Old Provincial Capitol	G.F/ Other Fund							6,000,000.00	6,000,000.00			
	Construction of Materials Recovery Center/ Warehouse	PGSO	Jan	Dec	Construction of Materials Recovery Center/ Warehouse	G.F/ Other Fund							3,000,000.00	3,000,000.00			
	Budget Management (Operation of the Provincial Budget Management Office)	PBMO	Jan	Dec	Supervision of the overall budgeting process of the Provincial Government. Preparation of provincial budget and facilitation in the conduct of budget hearings; Maintaining registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request. Provision of funds for PS, MOOE and Capital Outlay	G.F.	15,620,664.00	1,567,710.00						17,178,374.00			
	Enhancement of the e-Budget System	PBMO	Jan	Dec	e-Budget System enhanced with the provision of support personnel, upgraded equipment, training, system improvement and better coordination with stakeholders. Sustained operation with provision of human resource support, and procurement of ICT equipment	G.F.			0.00	400,000.00				400,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Accounting/ Auditing Services (Operation of the Provincial Accountant's Office)	PACCO	Jan	Dec	Preparation and submission of financial statements, sustained implementation of the enhanced E-NGAS, implementation the PAcco Guidebook; perform accounting and auditing services. Improvement of work processes: operation of e-NGAS newest Version (PPSAS), FITTSYS, computerization for the control of cash advances, PGBh-US. Provision of funds for PS and MOOE.	G.F.	28,575,357.00	2,811,834.00	0.00					31,387,191.00			
	Electronic New Accounting System (E-NGAS)	PACCO	Jan	Dec	Sustain the implementation of the E-NGAS thru hiring of personnel and acquisition of ICT equipment	G.F.				900,000.00				900,000.00			
	FITTSys Enhancement/ Expansion (PGBh-US)	PACCO	Jan	Dec	Training of personnel for the sustain operation of FITTSys at the Provincial Accounting Office	G.F.				1,040,000.00				1,040,000.00			
	Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)	PTO	Jan	Dec	Tax Information campaign/IEC on Tax Collection, Capability-building, Collection of taxes & other revenues of the province; management of funds of the Provincial Government; Maintain and update tax information system of province; technical supervision over municipal treasurer; Implementation of e-TRACS. Provision of funds	G.F.	27,330,883.00	17,139,570.00	0.00					44,470,453.00			
	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Installation and implementation of tax mapping operations in LGUs; Installation and implementation of RPTIS data computerization; tax mapping, conduct of tax campaign with the PTO. Provision of funds for PS, MOOE and Capital Outlay to include Procurement of ICT	G.F.	17,359,930.00	2,901,525.00	270,000.00					20,531,455.00			
	Real Property History Information System (RPHIS)	PAssO	Jan	Dec	Wages of RPHIS/GIS Encoders, Contractuals, Project Monitoring Officers to hasten the development and population of the RPHIS	G.F.				1,800,000.00				1,800,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding				TOTAL
	Conduct of General Revision / SMV Development	PAssO	Jan	Dec	Revised Tax Declarations of 47 Municipalities. Includes the procurement of support motorcycles to LGUs to assist/ facilitate program implementation.	G.F.				1,663,200.00				1,663,200.00			
	Legal Services (Operation of the Provincial Legal Office)	PLO	Jan	Dec	Provision of legal opinion and review of local legislation and executive issuances; Provision of legal representations for the PGB; Filing of legal actions/ interventions to protect the interest of Government; Continuing Legal Education , conduct of coordination meetings with law enforcement agencies, justice and safety agencies. Provision of funds for PS, MOOE and Capital Outlay to include Procurement of Other structures, motor	G.F.	12,387,633.00	13,570,080.00	2,420,000.00					28,377,713.00			
	Legal Assistance for Effective Law Enforcement Program (LAELEP)	PLO	Jan	Dec	Provision of legal assistance to law enforcement personnel to enhance law enforcement in the province, in coordination with lawyer's group/ IBP	G.F.				500,000.00				500,000.00			
	Provincial Disaster Risk Reduction Management (Operation of the PDRRMO)	PDRRMO	Jan	Dec	Operation of the PDRRMO, activities to support disaster preparedness, mitigation, response, recovery and other activities. Provision of funds for PS, MOOE and capital outlay to include procurement of ICT equipment. MOOE to include additional investment requirement for other general services (P&M) and R&M Vehicles	G.F. / other funds	31,762,699.00	57,127,950.00	54,000.00					88,944,649.00			
	Support to DRRM-related Summit/Fora and activation of EOC during special events	PDRRMO	Jan	Dec	Conduct of DRRM-related Summit/Fora and activation of EOC during special events	G.F.				450,000.00				450,000.00			
	Operations of Local Special Bodies	GO/ Special Bodies	Jan	Dec	Support the Operation of Local Special Bodies of the Provincial Government	G.F. - Special Purpose				500,000.00				500,000.00			
	Cooperative Development Program-Provincial Cooperative Det. Council	CDC	Jan	Dec	Support activities for the development of cooperatives in the Province	G.F. - Special Purpose				1,000,000.00				1,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Aid / Support to National Government Agencies	GO	Jan	Dec	Support for the activities/ operations of National Government Agencies in the Province of Bohol, such as rental of office spaces, electricity, including provision of honorarium to NGAs, and courts (RTCs, Clerk of Court, ROD, PPO, etc.)	G.F. - Special Purpose				6,812,000.00				6,812,000.00			
	Aid / Support to Commission on Audit (COA)	GO-COA	Jan	Dec	Support operations of the COA	G.F. - Special Purpose				1,142,094.60				1,142,094.60			
	Aid / support to Provincial Prosecutor's Office	GO-PPO	Jan	Dec	Support operations of the Provincial Prosecutor's Office	G.F. - Special Purpose				950,000.00				950,000.00			
	Aid/ Support to Courts	GO-RTCs/ Multiple Sala	Jan	Dec	Support operations of all Regional Trial Courts through provision of funds for MOOE and capital outlay @P100K for each of the 13 courts	G.F. - Special Purpose				1,300,000.00				1,300,000.00			
	Aid/ Support to Register of Deeds	GO-ROD	Jan	Dec	Support operations of the Register of Deeds through provision of funds for MOOE and capital outlay	G.F. - Special Purpose				247,000.00				247,000.00			
	Provincial Integrated Fire Alarm and Other Related Emergency Response Dispatching System (PIFARERDS)	GO-BFP	Jan	Dec	Support for the implementation of the PIFARERDS through provision of funds for MOOE and capital outlay consistent with the purpose of the ordinance	G.F. - Special Purpose				1,500,000.00				1,500,000.00			
	Advances to Café Caloy	GO	Jan	Dec	Provision of advances to Café Caloy to support its operation	G.F. - Special Purpose				3,000,000.00				3,000,000.00			
	Loan Amortization (Hospital Modernization Phase 1)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 1	20% DF					2,802,618.00			2,802,618.00			
	Loan Amortization (MDFO-LBP Hospital Modernization)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 2- MDFO/ LBP	20% DF					5,855,070.00			5,855,070.00			
	Loan Amortization (DBP - Hospital Modernization)	GO/ PTO	Jan	Dec	Amortization of loan used for the hospital modernization phase 3 - DBP	20% DF					7,950,000.00			7,950,000.00			
	Loan Amortization (DBP - Heavy Equipment)	GO/ PTO	Jan	Dec	Amortization of loan used for the road heavy equipment acquisition -DBP	20% DF					6,465,600.00			6,465,600.00			
	Loan Amortization (DBP - Agri Equipment)	GO/ PTO	Jan	Dec	Amortization of loan used for the Agricultural Mechanization for Corn/ Casava, Rehabilitation of fishponds -DBP	20% DF					3,774,000.00			3,774,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Financial Expenses for the payment of documentary stamp tax for the release of loan from the DBP for hospital modernization, agri-machineries acquisition	GOI/ PTO	Jan	Dec	Provision of funds for financial Expenses for the payment of documentary stamp tax for the release of loan from the DBP for hospital modernization, agri-machineries acquisition	Other sources					2,201,370.00			2,201,370.00			
	Sub-Total						455,883,866.00	588,240,909.00	38,022,330.00	484,665,799.10	34,048,658.00	2,000,000.00	1,169,581,300.00	2,772,442,862.10	2,043,000.00	0.00	0.00
ECONOMIC SERVICES																	
	Employment-Generation and Assistance Services (Operation of the Bohol Employment and Placement Office - Public Employment Service Office)	BEPO-PESO	Jan	Dec	Provision of Covid-19 adaptive year-round job-generation program: local and overseas job fairs, career guidance advocacy , mobile services (DFA, PRC, NSO and LTFRB), pre-employment orientation seminar, expanded special program for the employment of students, pre-employment seminars, jobs fair, skills enhancement trainings for jobseekers. The implementation of the rural emergency employment assistance program to promote job-generation and stimulate economy in this time of pandemic. Strengthening partnership between PGBh and BAPESOM. Procurement of Office equipment, furniture and fixtures, ICT equipment	Gen. Fund	9,206,197.00	3,777,060.00	468,000.00					13,451,257.00			
					Implementation of OFW and Migrant workers affairs related activities. Intensify campaign against anti-illegal recruitment. Provision of funds for PS, MOOE and capital outlay to include procurement of office/ IT equipment, and furniture and fixtures.												
	Bohol PESO Capacity Dev't. & Partnership	BEPO	Jan	Dec	Conduct of activities for PESO Capacity Dev't. & to strengthen Partnership	Gen. Fund				200,000.00				200,000.00			
	Bohol Skills Registry System Implementation/PEIS/PHILJOBNET	BEPO	Jan	Dec	Implementation of Bohol Skills Registry System /PEIS/PHILJOBNET	Gen. Fund				180,000.00				180,000.00			

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	Job Start Program & GIP Facilitation	BEPO	Jan	Dec	Facilitation of Job Start Program & GIP while observing proper Covid-19 health protocols	Gen. Fund				1,350,000.00				1,350,000.00			
	Employers Forum, Career Guidance/ Job Induction/ SRA	BEPO	Jan	Dec	Conduct of Employers Forum, Career Guidance/ Job Induction/ SRA while observing proper Covid-19 health protocols	Gen. Fund				500,000.00				500,000.00			
	REPESOM & PESOPHIL Conventions	BEPO	Jan	Dec	Attendance to REPESOM & PESOPHIL Conventions	Gen. Fund				150,000.00				150,000.00			
	AIRTRIP, Child Labor & OFW Affairs	BEPO	Jan	Dec	Support for AIRTRIP, Child Labor & OFW Affairs while observing proper Covid-19 health protocols	Gen. Fund				810,000.00				810,000.00			
	Expanded Special Program for the Employment of Students (E-SPES)	BEPO	Jan	Dec	Provision of short-term employment for students in support to education, skills development and anti-poverty campaign while observing proper Covid-19 health protocols	Gen. Fund				10,000,000.00				10,000,000.00			
	Pre-Employment Orientation Seminar (PEOS)	BEPO	Jan	Dec	Conduct of Pre-Employment Orientation Seminar (PEOS) for targeted clients	Gen. Fund				256,500.00				256,500.00			
	JOB FAIR (LOCAL& OVERSEAS)	BEPO	Jan	Dec	Conduct of mobile services (DFA, PRC, NSO, LTFRB). Conduct of jobs fair, career guidance sessions, pre-employment orientation	Gen. Fund				900,000.00				900,000.00			
	Mobile Service (DFA,PRC,PSA,LTFRB etc.)	BEPO	Jan	Dec	Conduct of Mobile Service (DFA,PRC,PSA,LTFRB etc.)	Gen. Fund				2,259,000.00				2,259,000.00			
	Skills Development Program	BEPO	Jan	Dec	Implementation of Skills Development Program	Gen. Fund				5,355,000.00				5,355,000.00			
	Government Internship Program (GIP), DOLE, TUPAD, and DILEEP Program support	BEPO	Jan	Dec	Implementation of the Government Internship Program (GIP), DOLE, TUPAD, and DILEEP Program support	Gen. Fund				3,600,000.00				3,600,000.00			
	Environmental Management System (EMS)	BEPO	Jan	Dec	Implementation of the Environmental Management System (EMS)	Gen. Fund				50,000.00				50,000.00			
	Youth Work PH Program	BEPO	Jan	Dec	Supported the implementation of the Youth Work PH Program and its activities for the employment of youths	Gen. Fund				2,880,000.00				2,880,000.00			

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	Operation of the Provincial Economic Enterprise Management Unit (PEEMU)	PEEMU	Jan.	Dec	Operation of the PEEMU to spearhead the study, development and operation of economic enterprises of the Provincial Government of Bohol. The operation of these will increase local revenues thereby reducing IRA dependency. Procurement of needed capital outlay and implementation of special PEEMU programs. Provision of funds for PS, MOOE and Capital Outlay to include Procurement of Office equipment, furniture and fixtures, ICT equipment. To include investment requirement for the reconstruction of existing accommodation facility and guard house. (PA 3M)	Gen. Fund	5,036,554.00	2,728,500.00	6,630,000.00					14,395,054.00			
	Full Operation of Training and Welcome Center at BBC as Farm Tourism Site	PEEMU	Jan.	Dec	Introduced improvement at the BBC for its full operation of its Training and Welcome Center. Includes provision of funds for MOOE and capital outlay	Gen. Fund/ Other funds				2,637,000.00				2,637,000.00			
	One-Stop Shop/ PGBh Fusion Market/ Other LEE development	PEEMU	Jan.	Dec	Establishment and operation of One-Stop-Shop/ fusion market, including the conduct of study for the other LEE	Gen. Fund				500,000.00				500,000.00			
	Investment Promotion (Operation of the Bohol Economic Development and Investment Promotion Office)	BEDIPO	Jan	Dec	Operation of the office as a separate department of the Provincial Government of Bohol. While observing proper COVID-19 health protocols, continue the operation of the Business One-stop Shop , Business Registration and Information, Negosyo Center, data banking; Capacity Development, Investment Promotion and Knowledge Management, Investment Policy Advocacy. Includes provision of funds for PS, MOOE and capital outlay including the Procurement of ICT equipment, office equipment	G.F.	6,972,448.00	2,720,380.00	486,000.00					10,178,828.00	1,017,882.80		A513-02

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	Investment Promotion Activities/ Business Development Initiative	BEDIPO	Jan	Dec	Provision of assistance and services to promote the development of businesses especially MSMEs in the Province of Bohol. Conduct of investment forum, IICT-BPM industry support, trade fair exhibits, production of promotional materials, promotional presentations, business research and database management, Operation of the BOSS.	G.F.				1,773,000.00				1,773,000.00		1,773,000.00	M511-04
					DII Business Name Registration, Philhealth information assistance, Pag-ibig information assistance, SSS information assistance, SEC company name reservation services, pre-processing of SEC business name registration, walk-in clients information assistance, conduct BOSS												
	Investment Promotion and Marketing	BEDIPO	Jan	Dec	Provision of support services for sectoral development: ICT, BPO, others; BEDIC and IRR Promotion, LGU LIICs - Incentives promotion, research and communication; institution development, investor servicing, promoting local competitiveness and business-friendliness, policy support, advocacy and	G.F.				1,710,000.00				1,710,000.00	1,710,000.00		A513-01
	Economic Enterprise Program	BEDIPO	Jan	Dec	Conduct of training and capacity development for economic enterprise and PPP and economic enterprise support activities	G.F.				513,000.00				513,000.00			
	Tourism Promotion and Development Services (Operation of the Bohol Provincial Tourism Office)	BPTO	Jan	Dec	Implementation of programs for sustainable tourism development while observing proper Covid-19 health protocols: Bohol UBE Seal, Bohol branding, Marketing promotion, product development, data banking, capacity building activities for tourism service providers, strengthened	G.F.	8,956,150.00	2,197,243.00	95,040.00					11,248,433.00			

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					web-base knowledge center, statistics and research, standards and policy development, support private sector-led Bohol Promotions Program, management of quality web-based information center and online access. Includes provision of funds for PS, MOOE and capital outlay including the Procurement of Other structure												
	Tourism Development Program	BPTO	Jan	Dec	To reintroduce Bohol back in the tourism map as a prime eco-cultural tourism destination through intensive development , marketing and promotion and putting in place of internationally accepted safety standards of tourism services and facilities - development of new tourism	G.F.				712,372.50				712,372.50	712,372.50		A513-01
					capability development of new tourism circuits, palengke enhancement program, tourism assistance, tourism policy standards and regulations development, integrated collaboration with tourism partners, tourism data information management, tourism investment and												
	Bohol Promotional Branding	BPTO	Jan	Dec	Implementation of promotional branding activities and activities for the tourism development of Bohol	G.F.				900,000.00				900,000.00			
	Tourism Marketing and Promotions	BPTO	Jan	Dec	Implementation of Tourism Marketing and promotions with tourism stakeholders	G.F.				342,000.00				342,000.00			
	Tourism Promotional Collaterals Development	BPTO	Jan	Dec	Development of updated tourism Promotional Collaterals for marketing and promotional use	G.F.				396,000.00				396,000.00			
	Marketing and Promotion Development	BPTO	Jan	Dec	Implementation of marketing and promotion development initiatives to support the tourism industry in the Province of Bohol	G.F.				1,262,825.00				1,262,825.00			

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	Tourism Policy Standards and Regulations Development Program	BPTO	Jan	Dec	Involves tourism coordination and stakeholders collaboration. Establishment/ updating of tourism policies and standards.	G.F.				795,600.00				795,600.00			
	Tourism Policy and Standards	BPTO	Jan	Dec	Engagement of consultancy services for the review and establishment of tourism policy and standards for a more sustainable and resilient tourism industry in the Province of Bohol.	G.F.				4,634,010.00				4,634,010.00			
	Tourism Legacy Program	BPTO	Jan	Dec	Implementation of tourism legacy program to promote best practices in the industry and recognize tourism development initiatives.	G.F.				136,800.00				136,800.00			
	Tourism Statistics Databanking	BPTO	Jan	Dec	Establishment of benchmark and statistics of the tourism industry to be used in policy and decision -making.	G.F.				120,943.00				120,943.00			
	Tourism Site Enhancement and Management (TSEM)	BTO	Jan	Dec	Enhancement of tourism sites in the province: Tarsier Ecotourism complex, Baclayon Tourism Center and Pamilacan Docking, SAgbayan Viewing Deck and Tourism Center, Cambuhat Oyster Farm and Discovery Center, Carmen Chocolate Hills Complex	External Fund - World Bank Program							521,610,000.00	521,610,000.00			
	Palengke Program (Developing Public Markets into Bohol Destination Markets Program)	BTO	Jan	Dec	Developing public markets in the municipalities of Getafe, Trinidad, Ubay, Antequera, Jagna, Tubigon, Talibon.	External Fund - World Bank Program							375,150,000.00	375,150,000.00			
	Hygiene Preparedness - Enhanced Hygiene and Sanitation Facilities	BTO	Jan	Dec	Establishment of hygiene facilities and protocols in tourism sites: Chocolate Hills, Tarsier Sanctuary, Loboc Tourism Complex, Baclayon Museum, Loay Museum, Abatan River Village Center, Cambuhat Oyster Farm, Major Seaports (&), and Bohol Panglao International Airport	External Fund - World Bank Program							41,610,000.00	41,610,000.00			

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	Enhanced Responsiveness to Health Emergencies (Decompression Chambers and Sea Ambulances)	BTO/ GO/ PDRRM C/ PHO	Jan	Dec	Establishment of Decompression Chamber Facilities in Iloilo, Talibon and Jagna; Provision of ambulances in Tagbilaran City, Ubay, Iloilo, Talibon and Jagna	External Fund - World Bank Program							143,790,000.00	143,790,000.00			
	Agricultural Services (Operation of the Office of the Provincial Agriculturist)	OPA	Jan	Dec	Implementation of prioritized programs for devolved functions on agricultural extension services, Provincial Agriculture and Fisheries Extension System (PAFES) and support programs for rice, corn, coconut, fisheries, HVCC & organic agriculture, agri-business, Bahay Kubo FAITH, research and agri-support facilities, and other agri programs; provision of assistance to farmers/fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets. Suhid, Nutrition Council operation, World Food Celebration and other initiatives for agriculture development. Provision of funds for PS, MOOE and capital outlay such as the Procurement of ICT	G.F.	40,890,413.00	21,454,520.00	580,500.00					62,925,433.00			
	Organic Agriculture Development Program	OPA	Jan	Dec	Implementation of organic agriculture in LGUs with assistance in the production and distribution of inputs and food products to include marketing, research and development and advocacy. Implemented: Production Enhancement, Research and Development, Marketing Development, Advocacy and Stakeholder Development, Organic certification, and Program management.	G.F.				1,777,500.00				1,777,500.00	1,777,500.00		A114-03

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	Corn Program	OPA	Jan	Dec	Provided direct support to farmers for the promotion and increase of corn production in the province thru plant now pay later program for better income, provide alternative stable food for Boholanos, and to support the livestock and fishery production in the Province. Includes	G.F./ other sources/ funds				2,354,432.00				2,354,432.00	2,354,432.00		A112-02
	Rice Program	OPA	Jan	Dec	Provided direct support to farmers for the promotion and increase of rice production in the province thru distribution of rice hybrid seeds, rice buy-back program, technical support and other forms of	G.F./ other sources/ funds				7,461,448.00				7,461,448.00	7,461,448.00		A112-04
	High Value Commercial Crops Program	OPA	Jan	Dec	Support for: Vegetables Production, Seed Assistance (OPV), Procurement and dispersal of Peanut, Procurement and distribution of banana, Procurement and distribution of ornamental/ Cut flower, Ube, Mango rehabilitation, Procurement and distribution of Coffee & Cacao seedlings, Procurement and distribution of assorted fruit tree seedlings, Construction of Shade House, Fencing of BQATech Center parameters , Concreting of Nursery Hardening area and rearing bed , Trainings, Meetings, Seminars, Congress Workshops, Conference in Support to HVCC Activities, Implementation of the different & monitoring activities of the project, support workers to carry out the different activities of HVCC Programs Projects.	G.F./ other sources/ funds				3,324,512.00				3,324,512.00	3,324,512.00		A114-03

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Fishery Resources Management and Development	OPA	Jan	Dec	Implementation of the Agri-Fishery Production Enhancement Development, Upland aquaculture production: 1. Operation and Maintenance of Gender Friendly Multi- Species Freshwater Hatchery, 2. Capacity enhancement of gender friendly tilapia/ hito growers, 3. Provision of development inputs in gender sensitive upland aquaculture areas, 4. Gender Friendly Promotional event activities like congress and festival for mere commodity appreciation, 5. Procurement of fish feeds; Marine aquaculture development: Provision of development inputs for gender friendly seaweeds nursery establishment	G.F.				5,617,910.00				5,617,910.00	5,617,910.00		A112-05
	World Food Day Celebration	OPA	Jan	Dec	Support for the conduct of the World Food Day Celebration. Cascading of the Bohol Organic Agriculture in the different municipalities, advocacy for schools and the youth	G.F.				180,000.00				180,000.00			
	Sandugo Agri Fair Celebration	OPA	June	July	Support for the conduct of the Sandugo Agri-Fair Celebration	G.F.				720,000.00				720,000.00			
	Ubi Festival Celebration	OPA	Jan	Feb	Support for the conduct of the Ubi Festival	G.F.				700,000.00				700,000.00			
	Suhid sa Malampog Mag-uumang Bol-anon	OPA	Jan	Dec	Support for the activities and initiatives of the Suhid sa Malampog Mag-uumang Bol-anon	G.F.				450,000.00				450,000.00			
	Barangay Agri-Fishery Resiliency Volunteer Program	OPA	Jan	Dec	Implementation of the Barangay Agri-Fishery Resiliency Volunteer Program to support food security, livelihood development	G.F.				810,000.00				810,000.00			
	ABAG Vegetable Seed Production Project	OPA	Jan	Dec	Implementation of the ABAG Vegetable Seed Production Project, wherein seeds are distributed to beneficiaries	G.F.				787,824.00				787,824.00	787,824.00		A114-03
	Rootcrops Production Program	OPA	Jan	Dec	Implementation of the - Rootcrops Production Program, providing support for rootcrop production of farmers	G.F.				641,725.00				641,725.00	641,725.00		A114-03

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	Plant Nursery Enhancement Project	OPA	Jan	Dec	Implementation of the Plant Nursery Enhancement Project	G.F.				2,812,059.00				2,812,059.00			
	Establishment of Bohol Soil and Water Laboratory	OPA	Jan	Dec	Establishment and operation of the Bohol Soil and Water Laboratory to support farmers and food production	G.F.				985,802.40				985,802.40			
	Agri-Fishery Mechanization and Support Services	OPA	Jan	Dec	Provision of Agri-Fishery Mechanization and Support Services to farmers to increase productivity, reduce cost of production and support post harvest activities	G.F.				6,652,050.00				6,652,050.00			
	Organic Agricultural Development Program - Acquisition of agricultural Equipment	OPA	Jan	Dec	Acquired agricultural equipment under the organic agricultural devt program	20% Devt Fund					1,115,000.00			1,115,000.00			
	Corn-Based Farming Program: Acquisition and Distribution of Hybrid Yellow Corn Seeds	OPA	Jan	Dec	Acquired and distributed Hybrid Yellow Corn Seeds under the corn-based farming program	20% Devt Fund					8,000,000.00			8,000,000.00			
	Corn-Based Farming Program: In-organic Fertilizer	OPA	Jan	Dec	Acquired and distributed In-organic Fertilizer under the corn-based farming program	20% Devt Fund					6,650,000.00			6,650,000.00			
	Acquisition and Distribution of Hybrid Rice Seeds for lowland irrigated and rainfed thru Provincial Rice Program	OPA	Jan	Dec	Acquired and distributed Hybrid Rice Seeds for lowland irrigated and rainfed thru Provincial Rice Program	20% Devt Fund					30,000,000.00			30,000,000.00			
	Fertilizer Assistance to Inbred Rice Farmers under RCEF – Subsidy Program	OPA	Jan	Dec	Acquired and distributed fertilizers to inbred rice farmers as part of the food sufficiency program	20% Devt Fund					30,000,000.00			30,000,000.00			
	Purchase of Agricultural Equipment under the Rice Program	OPA	Jan	Dec	Procured agricultural equipment to support rice production	20% Devt Fund					300,000.00			300,000.00			
	Plant Nursery Project Enhancement Project (Agri-Facilities): Rehabilitation of BIO-N laboratory Production Cum at BOATech Center, Ubay, Bohol	OPA	Jan	Dec	Rehabilitated the BIO-N laboratory Production Cum at BOATech Center, Ubay, Bohol	20% Devt Fund					800,000.00			800,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Plant Nursery Project Enhancement Project (Agri-Facilities): Rehabilitation of Trichoderma roofing damaged by typhoon Odette at BOATech Center, Ubay, Bohol	OPA	Jan	Dec	Rehabilitated the Trichoderma roofing damaged by typhoon Odette at BOATech Center, Ubay, Bohol	20% Devt Fund					663,000.00			663,000.00			
	Rehabilitation of BOATech facilities damaged by typhoon Odette at BOATech Center, Ubay, Bohol	OPA	Jan	Dec	Rehabilitated the BOATech facilities damaged by typhoon Odette at BOATech Center, Ubay, Bohol	20% Devt Fund					650,000.00			650,000.00			
	Plant Nursery Project Enhancement Project (Agri-Facilities): Rehabilitation of 1 unit Nursery Screenhouse damaged by Typhoon Odette at BOATech Center, Ubay, Bohol	OPA	Jan	Dec	Rehabilitated the 1 unit Nursery Screenhouse damaged by Typhoon Odette at BOATech Center, Ubay, Bohol	20% Devt Fund					300,000.00			300,000.00			
	Plant Nursery Project Enhancement Project (Agri-Facilities): Rehabilitation of Vermihouse and NFTS Building damaged by Typhoon Odette at BOATech Center, Ubay, Bohol	OPA	Jan	Dec	Rehabilitated the Vermihouse and NFTS Building damaged by Typhoon Odette at BOATech Center, Ubay, Bohol	20% Devt Fund					650,000.00			650,000.00			
	Rehabilitation of Bodega Roofing damaged by Typhoon Odette at Macaas Plant Nursery, Tubigon, Bohol	OPA	Jan	Dec	Rehabilitated the Bodega Roofing damaged by Typhoon Odette at Macaas Plant Nursery, Tubigon, Bohol	20% Devt Fund					600,000.00			600,000.00			
	Plant Nursery Project Enhancement Project (Agri-Facilities): Rehabilitation of Bagging Area and Storage Building at Balilihan Plant Nursery, Balilihan, Bohol	OPA	Jan	Dec	Rehabilitated the Bagging Area and Storage Building at Balilihan Plant Nursery, Balilihan, Bohol	20% Devt Fund					300,000.00			300,000.00			
	Plant Nursery Project Enhancement Project (Agri-Facilities): Construction of Machinery Shedhouse at Macaas Nursery	OPA	Jan	Dec	Constructed Machinery Shedhouse at Macaas Nursery	20% Devt Fund					2,500,000.00			2,500,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Organic Agricultural Development Program - Procurement and Distribution of Agricultural Supplies	OPA	Jan	Dec	Procured and Distributed Agricultural Supplies to support agri-production	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						3,344,000.00		3,344,000.00			
	Corn Program - Procurement and Distribution of agricultural materials	OPA	Jan	Dec	Procured and distributed agricultural materials to support the corn program	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						4,350,000.00		4,350,000.00			
	Suhid sa Malampagos Mag-uamang Bol-anon - Acquisition and distribution of agricultural equipment to farmers	OPA	Jan	Dec	Acquired and distributed agricultural equipment to farmers to support food production and sufficiency program	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						3,000,000.00		3,000,000.00			
	Rice Program including Buy Back Program	OPA	Jan	Dec	Implemented the Rice Program (Seeds distribution) including Buy Back Program	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						35,757,025.00		35,757,025.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	High value Commercial Crops Program - Acquisition and Distribution of agricultural materials	OPA	Jan	Dec	Acquired and distributed agricultural materials	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						2,000,000.00		2,000,000.00			
	Fisheries Resource Management and Development Program including Buy-back program	OPA	Jan	Dec	Implemented the Fisheries Resource Management and Development Program including Buy-back program	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						15,000,000.00		15,000,000.00			
	Root crop Production Program (Cassava, UBI & Sweet Potato)	OPA	Jan	Dec	Root crop Production Program (Cassava, UBI & Sweet Potato)	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						4,000,000.00		4,000,000.00			
	Counterpart Funds for the Implementation of the Philippine Rural Development Program (PRDP)	PRDP-PPMIU	Jan	Dec	Provided the needed counterpart funds for the implementation of PRDP projects in the Province of Bohol	G.F./ Other Sources/ 20% DF							20,000,000.00	20,000,000.00			
	Establishment of Irrigation System with Solar Panel, STW (shallow tube well), Spring Development and SWIP (small water impounding)	OPA	Jan	Dec	Established Irrigation System with Solar Panel, STW (shallow tube well), Spring Development and SWIP (small water impounding)	Other Sources/ External							10,000,000.00	10,000,000.00			
	100 Units of Small Farm Reservoirs with labor/wages	OPA	Jan	Dec	Established 100 Units of Small Farm Reservoirs with labor/wages	Other Sources/ External							5,000,000.00	5,000,000.00			
	Establishment of 3 tilapia hatcheries	OPA	Jan	Dec	Established 3 tilapia hatcheries	Other Sources/ External							4,500,000.00	4,500,000.00			

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	Establishment of 1 Feed Mill with complete structure	OPA	Jan	Dec	Established 1 Feed Mill with complete structure	Other Sources/ External							20,000,000.00	20,000,000.00			
	Establishment of 4 Rice Mills with shedhouse	OPA	Jan	Dec	Established 4 Rice Mills with shedhouse	Other Sources/ External							9,000,000.00	9,000,000.00			
	Establishment of 1 Corn Mill with shedhouse	OPA	Jan	Dec	Established 1 Corn Mill with shedhouse	Other Sources/ External							3,000,000.00	3,000,000.00			
	Establishment of additional grow out ponds	OPA	Jan	Dec	Established additional grow out ponds	Other Sources/ External							400,000.00	400,000.00			
	Establishment of Bangus Fish Cage	OPA	Jan	Dec	Established Bangus Fish Cage	Other Sources/ External							32,200,000.00	32,200,000.00			
	Procurement of Supplies and Materials for Gill Nets	OPA	Jan	Dec	Procured Supplies and Materials for Gill Nets	Other Sources/ External							5,400,000.00	5,400,000.00			
	Procurement of Pumpboats, service for Buy-back Operation	OPA	Jan	Dec	Procured Pumpboats, service for Buy-back Operation	Other Sources/ External							500,000.00	500,000.00			
	Seed Assistance (OPV) for Vegetable Production	OPA	Jan	Dec	Provided Seed Assistance (OPV) for Vegetable Production	Other Sources/ External							2,000,000.00	2,000,000.00			
	Procurement of laboratory tools and equipment for Tissue Culture Lab Ubi/ Banana	OPA	Jan	Dec	Procured laboratory tools and equipment for Tissue Culture Lab Ubi/ Banana	Other Sources/ External							3,000,000.00	3,000,000.00			
	Indigenous Fruits/ Tropical Fruits Rehabilitation	OPA	Jan	Dec	Indigenous Fruits/ Tropical Fruits Rehabilitated	Other Sources/ External							2,500,000.00	2,500,000.00			
	Rehabilitation for Industrial Crops (Cacao and Coffee)	OPA	Jan	Dec	Rehabilitated Industrial Crops (Cacao and Coffee)	Other Sources/ External							1,350,000.00	1,350,000.00			
	Foundation to registered rice seeds production for Lowland irrigated and rainfed areas thru seed net	OPA	Jan	Dec	Provision of registered rice seeds production for Lowland irrigated and rainfed areas thru seed net	Other Sources/ External							1,600,000.00	1,600,000.00			
	Provision of registered rice seeds to certified seeds production for lowland irrigated and rainfed thru seed net	OPA	Jan	Dec	Provision of Registered rice seeds to certified seeds production for lowland irrigated and rainfed thru seed net	Other Sources/ External							2,100,000.00	2,100,000.00			
	Provision of Certified rice seeds for lowland irrigated and rainfed areas thru RCEF	OPA	Jan	Dec	Provision of Certified rice seeds for lowland irrigated and rainfed areas thru RCEF	Other Sources/ External							71,680,000.00	71,680,000.00			
	Provision of Hybrid Rice Seeds for lowland irrigated and rainfed thru Community Hybrid Rice Program of DA	OPA	Jan	Dec	Provision of Hybrid Rice Seeds for lowland irrigated and rainfed thru Community Hybrid Rice Program of DA	Other Sources/ External							67,200,000.00	67,200,000.00			

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	Provision of Crops Insurance/ Accident Insurance Premium for farmers	OPA	Jan	Dec	Provision of Crops Insurance/ Accident Insurance Premium for farmers	Other Sources/ External							168,000,000.00	168,000,000.00			
	Provision of bio-control agents (metarhizium)	OPA	Jan	Dec	Provision of bio-control agents (metarhizium)	Other Sources/ External							100,000,000.00	100,000,000.00			
	Veterinary Services (Operation of the Office of the Provincial Veterinarian)	OPV	Jan	Dec	Implementation of the following: Bohol Native Chicken Development Program (CHARITY), Livestock Production Support Program, Provincial Livestock and Poultry Farm, Barangay Livestock Aide Program, Bohol Rabies Prevention and Elimination Program, Provincial Mear Safety and Control Program, Disease Prevention and Preparedness Program, Enterprise Development, Meat-Based Enterprise. Provision of funds for PS, MOOE and capital outlay such as the procurement of motor vehicle, and land improvements	G.F.	26,282,976.00	5,508,938.00	2,035,000.00					33,826,914.00			
	Institutional Development Program	OPV	Jan	Dec	Support for the BALA - manpower support, drugs and biologics, conduct of barangay clinics, refresher train, consultative meetings, field monitoring; support to Commodity-based organizations -strengthening of commodity-based feeding trials; Research and Innovation in terms of industry situationer reference in the formulation of plans & programs; establishment of industry database, information system	G.F./ Other sources				8,859,000.00				8,859,000.00	8,859,000.00		A114-14

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	Livestock and Poultry Production Support Program	OPV	Jan	Dec	To increase livestock productivity and farmers' income through genetic upgrading - provision of artificial insemination services, swine genetic material processing center, Feed Resource Development; Operationalization of institutional production center - upgrading of facilities at the PLPF, commodity projects, swine genetic material processing center operation and maintenance, feed resource management, farm operation support, farm animal waste -bio conversion.	G.F./ Other sources				4,667,525.00				4,667,525.00	4,667,525.00		A114-14
	Livestock Disease Prevention and Preparedness Program	OPV	Jan	Dec	Increasing livestock farming productivity through adoption of effective disease prevention and control program, including conduct of monitoring of MLGUs in the implementation of animal health program, distribution of drugs and biologics for disease prevention and control, distribution of veterinary drugs during animal health clinics, treatment, mineral supplementation, deworming, vaccination and other activities. Includes African Swine Fever prevention and contingency program, border control thru veterinary quarantine services, canine rabies prevention, prevention and control of other economically important animal diseases	G.F.				25,322,000.00				25,322,000.00			A111-01 A113-08

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	Provincial Meat Safety and Control Program	OPV	Jan	Dec	A program that ensures food safety and quality standards for consumer products related to livestock and livestock by products. Implementation of the ff.: establishment of PMIS, monitoring and evaluation, program promotion, upgrading of slaughterhouses.	G.F. / Other sources				590,000.00				590,000.00	590,000.00		A111-01
	Livestock and Poultry Livelihood and Enterprise Development	OPV	Jan	Dec	Aims to mainstream dairy farming as a source of income to major livestock farmers and advocacy to patronize Gatas Bolanon Products; establishment of dairy zones, procurement of milling equipment, bioshredders, conduct of trainings and orientation, Comprehensive Program for the Native Chicken, kits procured, BUFF areas covered, LETS HELP BOhol - catalyze growth in the rural areas, help rural families and create community life through livestock, manpower support field monitoring, development of forage areas; Livestock and Poultry Meat-based Enterprise to enhance the value added to pork and poultry products to produce for the market; Swine/ Hog; Rabbit; Malunggay, etc.	G.F.				8,625,500.00				8,625,500.00	8,625,500.00		A111-01
	Improvement and Installation of Biosecurity System of the PAHCUL	OPV	Jan	Dec	Improved and Installed Biosecurity System of the PAHCUL	20% Devt Fund					2,100,000.00			2,100,000.00			
	Acquisition of Artificial Insemination Equipment	OPV	Jan	Dec	Acquired Artificial Insemination Equipment	20% Devt Fund					1,600,000.00			1,600,000.00			
	Acquisition of Bio Shredder	OPV	Jan	Dec	Acquired Bio Shredder	20% Devt Fund					1,750,000.00			1,750,000.00			
	Development of forage and pasture - 1 Azolla greenhouse	OPV	Jan	Dec	Developed forage and pasture - 1 Azolla greenhouse	20% Devt Fund					500,000.00			500,000.00			

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	Livestock and Poultry Production Support Program (Procurement of Agricultural supplies, construction of structures, and acquisition of equipment)	OPV	Jan	Dec	Livestock and Poultry Production Support Program (Procured Agricultural supplies, construction of structures, and acquisition of equipment)	20% Devt Fund (Reverted - IPrior Years from AO2011- 037; 2012- 068; 2014- 001; 2015- 007; 2016- 019; 2017- 012; 2020- 040)						6,087,975.00		6,087,975.00			
	Livestock Disease Prevention Control and Preparedness Program (Acquisition of machineries and equipment)	OPV	Jan	Dec	Livestock Disease Prevention Control and Preparedness Program (Acquired machineries and equipment)	20% Devt Fund (Reverted - IPrior Years from AO2011- 037; 2012- 068; 2014- 001; 2015- 007; 2016- 019; 2017- 012; 2020- 040)						602,000.00		602,000.00			
	Livestock and Poultry Livelihood and Enterprise Development Program (Acquisition of agricultural supplies, machineries, construction of structures)	OPV	Jan	Dec	Livestock and Poultry Livelihood and Enterprise Development Program (Acquired agricultural supplies, machineries, construction of structures)	20% Devt Fund (Reverted - IPrior Years from AO2011- 037; 2012- 068; 2014- 001; 2015- 007; 2016- 019; 2017- 012; 2020- 040)						7,497,000.00		7,497,000.00			
	Establishment of Native Pig Conservation Center	OPV	Jan	Dec	Established Native Pig Conservation Center	Other sources/ External							2,000,000.00	2,000,000.00			
	Installation of farm biosecurity	OPV	Jan	Dec	Installed farm biosecurity	Other sources/ External							1,500,000.00	1,500,000.00			
	Livestock and Poultry Livelihood and Enterprise Development (Agri-Clustering)	OPV	Jan	Dec	Support for the Livestock and Poultry Livelihood and Enterprise Development (Agri-Clustering)	Other sources/ External							3,000,000.00	3,000,000.00			
	Upgrading of Individual /farm level milking facilities	OPV	Jan	Dec	Upgraded Individual /farm level milking facilities	Other sources/ External							3,000,000.00	3,000,000.00			

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	Livestock Disease Preparedness Program	OPV	Jan	Dec	Supported , through additional funding, the Livestock Disease Preparedness Program	Other sources/ External							2,100,000.00	2,100,000.00			
	Swine genetic material processing center (SGMPC)	OPV	Jan	Dec	Established the Swine genetic material processing center (SGMPC)	Other sources/ External							3,900,000.00	3,900,000.00			
	Establishment of Swine Multiplier Farm	OPV	Jan	Dec	Established Swine Multiplier Farm	Other sources/ External							10,000,000.00	10,000,000.00			
	Completion of the native chicken production segment (climate-smart infrastructure)	OPV	Jan	Dec	Completed the native chicken production segment (climate-smart infrastructure)	Other sources/ External							5,500,000.00	5,500,000.00			
	Commercial-based native chicken breeding and marketing enterprise	OPV	Jan	Dec	Developed commercial-based native chicken breeding and marketing enterprise	Other sources/ External							5,500,000.00	5,500,000.00			
	Development of Native Chicken Village	OPV	Jan	Dec	Developed Native Chicken Village	Other sources/ External							2,000,000.00	2,000,000.00			
	Establishment of 2 swine fattening module	OPV	Jan	Dec	Established 2 swine fattening module	Other sources/ External							11,000,000.00	11,000,000.00			
	Commercial silage production and enterprise	OPV	Jan	Dec	Established commercial silage production and enterprise	Other sources/ External							10,000,000.00	10,000,000.00			
	Assistance to cattle entrepreneurs	OPV	Jan	Dec	Assistance provided to cattle entrepreneurs	Other sources/ External							3,000,000.00	3,000,000.00			
	Construction of Abattoir ("AA") (Loon, Valencia & Tagbilaran City	OPV	Jan	Dec	Constructed/ Established Abattoir ("AA") (Loon, Valencia & Tagbilaran City	External - PRDP							198,000,000.00	198,000,000.00			
	Construction of Native Chicken Dressing Plant (Baliilhan, Bohol)	OPV	Jan	Dec	Constructed Native Chicken Dressing Plant (Baliilhan, Bohol)	External - PRDP							75,000,000.00	75,000,000.00			
	Bohol Silage Production and Marketing Enterprise at San Miguel, Bohol	OPV	Jan	Dec	Established Bohol Silage Production and Marketing Enterprise at San Miguel, Bohol	External - PRDP							49,810,000.00	49,810,000.00			
	Bohol Cassava Consolidation, Processing and Marketing Enterprise at Carmen, Bohol	OPV	Jan	Dec	Established Bohol Cassava Consolidation, Processing and Marketing Enterprise at Carmen, Bohol	External - PRDP							42,000,000.00	42,000,000.00			
	Bohol Highland Vegetables Consolidation and Marketing Enterprise at Guindulman, Bohol	OPV	Jan	Dec	Established Bohol Highland Vegetables Consolidation and Marketing Enterprise at Guindulman, Bohol	External - PRDP							15,000,000.00	15,000,000.00			
	Bohol Feeds Production and Marketing Facility at Sevilla	OPV	Jan	Dec	Established the Bohol Feeds Production and Marketing Facility at Sevilla	External - PRDP							40,000,000.00	40,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Other Infra - Solar Dryer, Docking, Cold Storage Facilities	OPV	Jan	Dec	Established Other Infra - Solar Dryer, Docking, Cold Storage Facilities	External - PRDP							140,000,000.00	140,000,000.00			
	Environmental Management (Operation of the Bohol Provincial Environment Management Office)	BPEMO	Jan	Dec	Implementation and supervision of the following programs: Coastal resource management, Ecological Solid Waste Mgt, Upland Forestry, Forest resource mgt., Environmental Management System, Mineral Resource Management; waste management, water resource management, other special programs. Procured needed ICT equipment and office equipment.	G.F.	13,437,778.00	3,541,782.00	0.00					16,979,560.00			A224-02
	Coastal Resource Management Program	BPEMO	Jan	Dec	Coastal Resource Conservation and Rehabilitation, Coastal Law Enforcement Program, Networking and Linkaging among LGUs and Agencies, Capacity Development, Procurement of needed equipment	G.F.				7,849,795.00				7,849,795.00	7,849,795.00		A314-07 M314-04
	Ecological Solid Waste Management Program	BPEMO	Jan	Dec	Provision of Technical Assistance, Catering Services, Updating/Revision of the 10-year Provincial ISWM Plan	G.F.				6,165,900.00				6,165,900.00	6,165,900.00		A311-06
	Forest Resource Management Program	BPEMO	Jan	Dec	Project Operation and Maintenance, Seedling Production and Maintenance, Vermi-Composting Production and Maintenance, Integrated Water Resources Management, Sustainable Forest Resource Management, Networking	G.F.				2,575,908.00				2,575,908.00	2,575,908.00		A311-06
	Pollution Control Program	BPEMO	Jan	Dec	Supported and implemented/ collaborated pollution control program, including the pollution control initiatives within the BCRB	G.F.				2,845,170.00				2,845,170.00	2,845,170.00		A311-06

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	Water Resource Management Program	BPEDO	Jan	Dec	Supported and implemented/ collaborated water resource management activities, designed and developed water sources in the province; provided assistance to LGUs in waterworks development. Includes the procurement of motor vehicle.	G.F.				1,651,536.00				1,651,536.00	1,651,536.00		A311-06
	GeoPark Project	BPEDO	Jan	Dec	Supported and implemented/ collaborated geopark development activities.	G.F.				2,630,700.00				2,630,700.00			
	Bohol Giant Clam Hatchery	BPEDO	Jan	Dec	Supported the operation of giant clam hatchery of the Provincial Government of Bohol	G.F.				1,282,500.00				1,282,500.00			
	EMS / ISO Certification & Other Related Programs	BPEDO	Jan	Dec	Conducted activities to support EMS accreditation of the Provincial Government of Bohol	G.F.				2,344,800.00				2,344,800.00	2,344,800.00		A311-06
	Environment Rehabilitation of Areas (Mined-out)	BPEDO	Jan	Dec	Support the rehabilitation of mined-out areas based on existing rules and regulations, aligned with environmental management agenda	G.F.				791,190.00				791,190.00	791,190.00		A311-06
	Forest Resource Management Program - Improvement of endemic nursery at the Bohol Biodiversity Center	BPEDO	Jan	Dec	Improved endemic nursery at the Bohol Biodiversity Center	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						1,512,000.00		1,512,000.00			
	Ubay Bohol Bulk Water Supply	GO/PEO / BPEDO LGU	Jan	Dec	Development of Bulk Water Supply in Mabini, to serve Ubay, Alicia and Mabini	External Sources/ Others Funds							2,000,000,000.00	2,000,000,000.00	2,000,000,000.00		A311-06
	Duero Waterworks Project	GO/PEO / BPEDO LGU	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings							70,000,000.00	70,000,000.00	70,000,000.00		A311-06
	PICOWASCO-Pilar Water System Rehabilitation/ Improvement - Phase I	GO/PEO / BPEDO LGU	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings							60,000,000.00	60,000,000.00	60,000,000.00		A311-06

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Valencia Water System Development	GO/PEO / BPEMO-LGU	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings							70,000,000.00	70,000,000.00	70,000,000.00		A311-06
	Northern Bohol Bulk water Supply Project	GO/PEO / BPEMO-LGU	Jan	Dec	Development of Bulk Water Supply in Magsaysay , Talibon , to serve 7 clustered municipalities	External Fund/ Borrowings							250,000,000.00	250,000,000.00	250,000,000.00		A311-06
	Talibon Earthfill Dam Construction Project	GO/PEO / BPEMO-LGU	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings							230,000,000.00	230,000,000.00	230,000,000.00		A311-06
	PICOWASCO-Pilar Water System Rehabilitation/ Improvement - Phase II	GO/PEO / BPEMO-LGU	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings							190,000,000.00	190,000,000.00	190,000,000.00		A311-06
	Danao Waterworks Project	GO/PEO / BPEMO-LGU	Jan	Dec	Developed water sources to improve water supply and access to potable drinking water in localities	External Fund/ Borrowings							100,000,000.00	100,000,000.00	100,000,000.00		A311-06
	Establishment of Ubay Cluster Sanitary Landfill	GO-BPEMO-LGU	Jan	Dec	Establishment of Ubay Cluster Sanitary Landfill	External Sources/ Others Funds							100,000,000.00	100,000,000.00	100,000,000.00		A44234-03
	Establishment of Waste to Energy Facility to cater Biomedical and Hospital Health Care and Infectious Waste	GO-BPEMO-LGU-PHO	Jan	Dec	Establishment of Waste to Energy Facility	External Sources/ Others Funds							50,000,000.00	50,000,000.00	50,000,000.00		A44234-03
	Establishment of Waste Water Treatment Plant In Central Bohol (Carmen)	GO-BPEMO-LGU	Jan	Dec	Establishment of Waste Water Treatment Plant	External Sources/ Others Funds							100,000,000.00	100,000,000.00	100,000,000.00		A44234-03
	Mineral Resource Regulation (Operation of the Bohol Mineral Resources Regulatory Office) - BminRRO	BminRRO	Jan	Dec	Conservation and well management of Bohol's mineral resources and efficiently coordinate with clear policy framework, in support to eco-tourism and agro-industrialization. Conduct of activities and functions such as permitting and regulatory functions, monitoring, enforcement. Provision of funds for MOOE and capital outlay to include the Procurement of ICT equipment, motor vehicle	G.F.	1,381,578.00	5,762,073.00	1,705,000.00					8,848,651.00	8,848,651.00		A311-06

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	Engineering Services (Operation of the Provincial Engineer's Office)	PEO	Jan	Dec	Administration and supervision of the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provision of engineering services to LGUs; Development of road network supportive to the thrust of the PGB. Provision of funds for PS, MOOE and capital outlay to include the Procurement of ICT equipment, other machinery and equipment. To include additional investment requirement for supplemental appropriation for the purchase of motor vehicle (P1.3M). Includes the MOOE additional investment requirement for Fuel, P&M and Other	G.F.	60,278,216.00	157,457,922.48	5,353,510.00					223,089,648.48			A634-06
	Mechanized local roads development, rehabilitation, and minor improvement (fuel support for Road equipment fleet)	PEO	Jan	Dec	Mechanized local roads development, rehabilitation, and minor improvement (fuel support for Road equipment fleet)	Other sources							22,000,000.00	22,000,000.00			
	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Prov'l. Motorpool	Jan	Dec	Provision of repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintenance of heavy equipment fleet, service vehicles of the PGBh; and deployment of equipment for road projects. Provision of funds for PS, MOOE and capital outlay such as the procurement of ICT equipment and furniture and fixtures, motor vehicle and shop tools. Includes the MOOE additional investment requirement for R&M Transport Equipmt. (P2.4M). Procurement of tow truck (for supplemental P&M	G.F.	31,627,984.00	38,256,000.00	999,000.00					70,882,984.00			

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	Acquisition of Towing Vehicle/ Truck	Prov'l Motorpool	Jan	Dec	Procurement of towing vehicle to support the operation of the Provincial Motorpool in the management and operation of road heavy equipment	Other sources							10,000,000.00	10,000,000.00			
	Concreting of Jct. (TNR) La Paz - Cabaguan - Lourdes -New Lourdes Road, Cortes	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Pob.(Catigbian) - Ambuan - Sagasa (Baliilhan) Jct. (CBCMR) Road	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Jct. (TNR) Cahayag (Tubigon) - Causwagan Sur (San Isidro) Jct. (ASILR) Road	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Jct. (CBCMR)Candumayao(Catigbian) - Bogtongbood(Clarin) Jct. (CSCR) Road	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Poblacion(Inabanga) - Lawis Road	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of San Miguel - Tomoc - Getafe Road(San Miguel Side)	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Construction of Aguinig Bridge, Pres. Carlos P. Garcia	PEO	Jan	Dec	Bridge constructed to enhance connectivity and access	G.F. 20% DF/ other funds					15,000,000.00			15,000,000.00	15,000,000.00		A634-04
	Concreting of Jct.(TNR) Soom - Humayhumay Road, Ubay	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Reblocking of Jct. (TNR) Fatima - Tapal Wharf Road, Ubay	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Cambagay (San Miguel) - Soom(Trinidad) Road	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Jct.(LIR) Mahayag(San Miguel)-Katipunan(Alicia) Road	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04

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	Concreting of Jct. (TER) Pob. -Oac (Dimiao)-Pob. (Bilar) -Jct. (LIR) Road, Dimiao & Bilar	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Jct.(TER)-Mabini-Cabulao-Lungsodaan-Pook Road	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Jct.(LIR)-Quinoguitan (Loboc)-Sevilla-Hanopol (Balilihan) Road	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					15,000,000.00			15,000,000.00	15,000,000.00		A634-04
	Concreting of Jct.(TER)-Pob. Guindulman-Lombog Road	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Pob.-Bayong Road, Pilar	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Jct.(Jagna-Sierra Bullones)-Malbog-Calabacita Road	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Concreting of Pob. -Bugsok Road, Sierra Bullones	PEO	Jan	Dec	Road improved to enhance connectivity and access	G.F. 20% DF/ other funds					7,500,000.00			7,500,000.00	7,500,000.00		A634-04
	Minor improvement and maintenance of Provincial Government Roads (in all Project Management Divisions of PEO)	PEO	Jan	Dec	Road improved and maintained to enhance connectivity and access through fuel provision for mechanized road maintenance and improvement	G.F. 20% DF/ other funds					13,475,000.00			13,475,000.00	13,475,000.00		A634-04
	Repair, rehabilitation, minor improvement of local roads and bridges (in all Districts of the Province of Bohol)	GO/ PEO	Jan	Dec	Road and bridges improved and maintained to enhance connectivity and access	G.F. 20% DF/ other funds					20,000,000.00			20,000,000.00	20,000,000.00		A634-04
	Construction of Water Desalination Plants in Island Barangays (Batasan Island, Tubigon, Gaus, Pres. CPG, and Malingin, Bien Unido)	GO/ PEO	Jan	Dec	Constructed Water Desalination Plants in island Barangays (Batasan Island, Tubigon, Gaws, Pres. CPG, and Malingin, Bien Unido) @P7.5M each site	G.F. 20% DF/ other funds					22,500,000.00			22,500,000.00	22,500,000.00		A634-04
	Support for Socio-Economic Development of Barangays (roads, waterworks, multi-purpose buildings, other infrastructures)	GO/ PEO	Jan	Dec	Provided support for Socio-Economic Development of Barangays (roads, waterworks, multi-purpose buildings, other infrastructures) through counterparting arrangements	G.F. 20% DF/ other funds					55,600,000.00			55,600,000.00	55,600,000.00		A634-04

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	Support for Socio-Economic Development of Municipalities (roads, waterworks, multi-purpose buildings, other infrastructures)	GO/PEO	Jan	Dec	Provided support for Socio-Economic Development of Municipalities (roads, waterworks, multi-purpose buildings, other infrastructures) through counterparting arrangements	G.F. 20% DF/ other funds					60,000,000.00			60,000,000.00	60,000,000.00		A634-04
																	A634-04
	Procurement of land to support socio-economic development priorities of the Provincial Government of Bohol (preferably in areas of Baclayon, Dausi, Albur, Corella, Getafe, Ubay)	GO/PLO/PGSO/PEO	Jan	Dec	Procured land to support development priorities of the Provincial Government of Bohol (preferably in areas of Baclayon, Dausi, Albur, Corella, Getafe, Ubay)	20% Devt Fund					50,000,000.00			50,000,000.00			
	Rehabilitation of Desamparados (Calape) to Tabuan (Antequera) FMR with 4-bridges)	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP							500,000,000.00	500,000,000.00	500,000,000.00		A634-04
	Rehabilitation of Pondol Candaigan FMR, Loon	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP							115,000,000.00	115,000,000.00	115,000,000.00		A634-04
	Rehabilitation of Campagao-Cabacnitan FMR, Bilir	PEO	Jan	Dec	Rehabilitation of roads to improve accessibility and connectivity of localities and promote socio-economic development	External-PRDP							212,000,000.00	212,000,000.00	212,000,000.00		A634-04
	Potable Water System – Solar Powered Water Desalination Facility (Batch 1 & 2)	PEO	Jan	Dec	Construction off Water System - Solar Powered Seawater Desalination Facility	External-PRDP							84,000,000.00	84,000,000.00	84,000,000.00		
	Potable Water System – in Sevilla	PEO	Jan	Dec	Development of Potable Water System – in Sevilla	External-PRDP							150,000,000.00	150,000,000.00	150,000,000.00		
	Concreting of Jct. (TNR) La Paz - Cabaguan - Lourdes -New Lourdes Road, Cortes	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							36,000,000.00	36,000,000.00	36,000,000.00		A634-04
	Concreting of Pob.(Catigbian) - Ambuan - Sagasa (Balilihan) Jct. (CBCMR) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							114,900,000.00	114,900,000.00	114,900,000.00		A634-04
	Concreting of Jct. (TNR) Cahayag (Tubigon) - Causwagan Sur (San Isidro) Jct. (ASILR) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							150,000,000.00	150,000,000.00	150,000,000.00		A634-04

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	Concreting of Jct. (CBCMR)Candumayao(Catigbian) - Bogtongbood(Clarin) Jct. (CSCR) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							66,000,000.00	66,000,000.00	66,000,000.00	A634-04
	Concreting of Poblacion(Inabanga) - Lawis Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							244,000,000.00	244,000,000.00	244,000,000.00	A634-04
	Upgrading of Borja Bridge, Catigbian	PEO	Jan	Dec	Upgraded Borja Bridge, Catigbian	External-DPWH							50,000,000.00	50,000,000.00	50,000,000.00	A634-04
	Concreting of San Miguel - Tomoc - Getafe Road (San Miguel Side)	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							111,000,000.00	111,000,000.00	111,000,000.00	A634-04
	Construction of Aguinig Bridge, Pres. Carlos P. Garcia	PEO	Jan	Dec	Improvement of bridge to improve accessibility and connectivity in localities	External - Convergence Program							204,000,000.00	204,000,000.00	204,000,000.00	A634-04
	Concreting of Jct.(TER) Soom - Humayhumay Road, Ubay	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							39,000,000.00	39,000,000.00	39,000,000.00	A634-04
	Concreting of Cambagay (San Miguel) - Soom(Trinidad) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							51,000,000.00	51,000,000.00	51,000,000.00	A634-04
	Concreting of Jct.(LIR) Mahayag(San Miguel)-Katipunan(Alicia) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							165,000,000.00	165,000,000.00	165,000,000.00	A634-04
	Concreting of Jct. (TER) Pob. -Oac (Dimiao)-Pob. (Bilar) -Jct. (LIR) Road, Dimiao & Bilar	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							153,000,000.00	153,000,000.00	153,000,000.00	A634-04
	Concreting of Jct.(LIR)-Quinoguitan (Loboc)-Sevilla-Hanopol (Balilihan) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							153,000,000.00	153,000,000.00	153,000,000.00	A634-04
	Concreting of Jct.(TER)-Pob. Guindulman-Lombog Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							60,000,000.00	60,000,000.00	60,000,000.00	A634-04
	Concreting of Jct.(Jagna-Sierra Bullones)-Malbog-Calabacita Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							180,000,000.00	180,000,000.00	180,000,000.00	A634-04
	Concreting of Pob. - Bugsok Road, Sierra Bullones	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							30,000,000.00	30,000,000.00	30,000,000.00	A634-04
	Concreting of Jct. (TNR) Pondol - Panangquillon Jct. (Antequera-Catagbacan) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							180,000,000.00	180,000,000.00	180,000,000.00	A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL		
	Concreting of Cabad (Balilihan) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							30,000,000.00	30,000,000.00	30,000,000.00	A634-04
	Concreting of Maribojoc - Antequera via Tinibgan Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							150,000,000.00	150,000,000.00	150,000,000.00	A634-04
	Concreting of Mabusay (Ubay) - Bullis - Bayongan - San Miguel Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							225,000,000.00	225,000,000.00	225,000,000.00	A634-04
	Concreting of Jct. (LIR) Mahayag (San Miguel) - Danao Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							120,000,000.00	120,000,000.00	120,000,000.00	A634-04
	Concreting of Candumayao (Catigbian) - Clarin via Bogtongbod Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							213,000,000.00	213,000,000.00	213,000,000.00	A634-04
	Improvement of Pob. (Inabanga - Lawis Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							132,000,000.00	132,000,000.00	132,000,000.00	A634-04
	Concreting of Pob. (Talibon) - San Francisco Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							156,000,000.00	156,000,000.00	156,000,000.00	A634-04
	Concreting of Lapacan Sur (Bugtong Lubi) Inabanga- Magtangtang (Danao) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							240,000,000.00	240,000,000.00	240,000,000.00	A634-04
	Concreting of Katipunan (Alicia)- Jct. (LIR) Mahayag (San Miguel) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							240,000,000.00	240,000,000.00	240,000,000.00	A634-04
	Concreting of San Miguel-Tomoc-Getafe Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							630,000,000.00	630,000,000.00	630,000,000.00	A634-04
	Concreting of Caluasan(Dagohoy) - San Miguel - Estaca - Bagumbayan(Pilar) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							30,000,000.00	30,000,000.00	30,000,000.00	A634-04
	Concreting of Pob. (Buenavista) - Bonotbonot - Tiguman - Overland Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							150,000,000.00	150,000,000.00	150,000,000.00	A634-04
	Concreting of Pob. (Sagbayan) - Sagbayan Sur - Kabasakan Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							105,000,000.00	105,000,000.00	105,000,000.00	A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Improvement of Cabulao - Ondol (Mabini) - Union (Ubay) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Concreting of Pitogo - Aguinling Road, CPG	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							66,000,000.00	66,000,000.00	66,000,000.00		A634-04
	Concreting of Popoo - Tugas Road, CPG	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							369,000,000.00	369,000,000.00	369,000,000.00		A634-04
	Concreting of Cambangay (San Miguel) - Soom (Trinidad) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							213,000,000.00	213,000,000.00	213,000,000.00		A634-04
	Improvement of Road to Palayan ng Bayan (Ubay)	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							105,000,000.00	105,000,000.00	105,000,000.00		A634-04
	Improvement of Jct.(TER) Soom - Humayhumay Road, Ubay	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							196,410,000.00	196,410,000.00	196,410,000.00		A634-04
	Improvement of Poblacion - San Isidro Road, Talibon	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							60,000,000.00	60,000,000.00	60,000,000.00		A634-04
	Improvement of Jct.(TER) San Pascual (Ubay) - Mahayag(San Miguel) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							360,000,000.00	360,000,000.00	360,000,000.00		A634-04
	Improvement of Jct.(Sagbayan via Bacane) - Canmano - Calatrava-Villafuerte Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							93,000,000.00	93,000,000.00	93,000,000.00		A634-04
	Improvement of Road to Ubay Stock Farm, Ubay	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							45,000,000.00	45,000,000.00	45,000,000.00		A634-04
	Improvement of Road to Gabi Seed Farm, Ubay	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Improvement of Pilar-Bagacay Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							210,000,000.00	210,000,000.00	210,000,000.00		A634-04
	Concreting of Tiguis (Lila) - Cambanse (Loboc) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Jct. (TER) Gabayan - Anoling (Candijay) - Inaghuban - Pilar Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							360,000,000.00	360,000,000.00	360,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Improvement of Pob. Carmen-Vallehermoso Road, Carmen	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Concreting of Jct. (TIER) Bunga Mar - Kinagbaan - Balili Road , Jagna	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							301,500,000.00	301,500,000.00	301,500,000.00		A634-04
	Concreting of Jct. (TIER)Canayaon - Roxas - Tabuan - Datag Road, Garcia Hernandez	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Concreting of Jct. (LIR) Quinoguitan - Sevilla - Hanopol- Cogon (Balilihan) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							165,000,000.00	165,000,000.00	165,000,000.00		A634-04
	Concreting of Roxas Park-Abejilan- Togbongon-Tabuan Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Concreting of Jct. (TIER) Pob. (Valencia) - Anoyon - Omjon - Quezon (Batuan) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Concreting of Jct. (TIER) Guioang - Cogtong Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							90,000,000.00	90,000,000.00	90,000,000.00		A634-04
	Concreting of Jct. (LIR) Buenos Aires - Nueva Vida (Carmen) - Omjon (Valencia) Road (Access from Chaps, Chocolate Hills to Water Falls)	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							360,000,000.00	360,000,000.00	360,000,000.00		A634-04
	Concreting of Jct. (TIER) Itum - Duay - Payao Road, Duero	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							180,000,000.00	180,000,000.00	180,000,000.00		A634-04
	Concreting of Jct. (TIER) Dimlao - Oac - Bilar Jct. (LIR) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Concreting of Jct. (TIER) Lungsodaan - Tambongan Road, Candilav	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							120,000,000.00	120,000,000.00	120,000,000.00		A634-04
	Concreting of Jct. (Jagna-Sierra Bullones) Malbog - Calabacita Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							240,000,000.00	240,000,000.00	240,000,000.00		A634-04
	Concreting of Hinawanan (Loay) - Conception - Jct. (Sikatuna - Loboc) Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Converge nce Program							120,000,000.00	120,000,000.00	120,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Concreting of Jagna - Cabungaan - Lonoy Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							63,000,000.00	63,000,000.00	63,000,000.00		A634-04
	Concreting of Jct.(TER)-Guindulman-Catungawan-Mayuga-Lombog-Lundag Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							240,000,000.00	240,000,000.00	240,000,000.00		A634-04
	Improvement of Alemania-Limocon (Dimiao)-Anonang (Valencia)Road.	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Sta. Cruz - Minol - Banlas - Tambo Road, Mabini	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							60,000,000.00	60,000,000.00	60,000,000.00		A634-04
	Improvement of Kapsorsing - Abaca - San Roque Road, Mabini	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Pob. Guindulman-Casbu-Bato Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							90,000,000.00	90,000,000.00	90,000,000.00		A634-04
	Improvement of Batuan - Omjon Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							180,000,000.00	180,000,000.00	180,000,000.00		A634-04
	Improvement of Mawi - San Isidro - Cansuhay Road, Duero	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Guadalupe-Monte Video Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Jct. (Jagna - Sierra Bullones) - Abachanan Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							60,000,000.00	60,000,000.00	60,000,000.00		A634-04
	Improvement of Bilar-Sevilla Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							315,000,000.00	315,000,000.00	315,000,000.00		A634-04
	Improvement of Jct.(Bilar-Dimiao)-Oac-Omjon Road, Dimiao	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Cabantian-Cansiwang-Mayuga Road, Guindulman	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							228,000,000.00	228,000,000.00	228,000,000.00		A634-04
	Improvement of Pob. (Sierra Bullones)-Bugsok Road, Sierra Bullones	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							120,000,000.00	120,000,000.00	120,000,000.00		A634-04

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Improvement of Itum-Duay-Payao Road	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Improvement of Guinsularan - Lobgon Road, Duero	PEO	Jan	Dec	Improvement of roads to improve accessibility and connectivity in localities	External - Convergence Program							30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Conversion of Bridge to RCDG or Box Culvert	PEO	Jan	Dec	Improvement of bridge to RCDG to improve accessibility and connectivity in localities	External - Convergence Program - DPWH							150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Feasibility Study for the Road Rehabilitation/ Improvement of Jct. (TER) Canayaon-Roxas-Tabuan-Datag Road (Garcia Hernandez)	PEO	Jan	Dec	Conduct of feasibility study for the Road Rehabilitation/ Improvement of Jct. (TER) Canayaon-Roxas-Tabuan-Datag Road (Garcia Hernandez)	External Funding - DPWH							10,000,000.00	10,000,000.00			
	Support Fund for the Bohol LGUs' Waterworks Program	G.O.	Jan	Dec	Support for the development of water sources and waterworks system in the province. Improve access of water for households. This includes counterpart funds for barangay and municipal water systems, including the procurement of water development materials	G.F. and 20% DF.				7,200,000.00				7,200,000.00	7,200,000.00		A634-03
	Support to Various Infrastructure Projects Program	G.O.	Jan	Dec	Supported the implementation of various infrastructure projects/ waterworks development in the province, promoting socio-economic development and general welfare of constituents	G.F.				11,250,000.00				11,250,000.00			
	Electrification Program	G.O.	Jan	Dec	Provided support to localities to ensure provision of power supply especially in rural areas	G.F. and 20% DF.				2,700,000.00				2,700,000.00			
	Support to Road Development Programs	G.O.	Jan	Dec	Support for the implementation of various road development programs of LGUs in the province	G.F.				7,200,000.00				7,200,000.00			
	Bohol Bulk Water Supply Project (BWSP)	GO/BEMO	Jan	Dec	Implementation of the Bulk Water Supply Project to cover 7 municipalities and 1 city (Loboc, Sikatuna, Alburquerque, Baclayan, Corells, Dauis, Panglao, Tagbilaran City)	External Funding/ World Bank							3,657,000,000.00	3,657,000,000.00			

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	Talibon Cluster Sanitary Landfill	GO/BEM O	Jan	Dec	Implementation of the Cluster Sanitary Landfill in Talibon for proper waste disposal and management	External Funding/ World Bank G.F.							691,920,000.00	691,920,000.00			
	Cooperative Development in the Province of Bohol (Operation of the Provincial Cooperative Development Office)	PCDO	Jan	Dec	Creation and operation of the Cooperatives Development Office (CDO) with the necessary structure and initial staff complement. The creation and establishment of the CDO is expected to encourage the creation, development, and growth of economically-competitive and socially responsible cooperatives, micro, small, and medium enterprises as our partners in development to sustain economic growth. Includes additional investment requirements for Other Professional Services (P3M) and Training Exp (P500K). Procurement of Office equipment, ICT equipment, motor vehicle	G.F.	5,165,462.00	9,923,400.00	2,390,000.00					17,478,862.00			
	Support Program to National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)	PCDO	Jan	Dec	Provision of technical / administrative/ secretariat assistance to the ELCAC activities and programs	G.F.				10,500,000.00				10,500,000.00			
	Research and Development	PCDO	Jan	Dec	Preparation of project proposals, conduct of geo-tagging activity, conduct of research and development, preparation of activity design, in support to all activities to for cooperative development, livelihood, ELCAC, PGBH-CSO activities, poverty-reduction	G.F.				1,200,000.00				1,200,000.00			
	Pre-Membership Education Seminar (PMES) and In-House Trainings	PCDO	Jan	Dec	Conduct of pre-membership education seminar and in-house trainings for cooperatives. Conduct / facilitated for the conduct of training course for cooperatives	G.F.				500,000.00				500,000.00			
	Training Course for Cooperatives	PCDO	Jan	Dec	Provision of cooperative training course in coordination with the Cooperative Development Authority, supporting the operation and viability of cooperatives	G.F.				1,750,000.00				1,750,000.00			

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	CSO Assistance Program	PCDO	Jan	Dec	Provision of technical assistance to CSOs, in the pursuit towards common development agenda in the province of Bohol	G.F.				1,550,000.00				1,550,000.00			
	Cooperative Summit	PCDO	Jan	Dec	Provision of opportunities for the organized cooperatives in Bohol to share best practices and learn what others are working on for the success of the organization. Conduct of Bohol Cooperatives Summit	G.F.				500,000.00				500,000.00			
	Cooperative Assessment Program	PCDO	Jan	Dec	Initiated and supported the operations of cooperatives in the Province of Bohol to identify issues and concerns, vulnerability and resiliency	G.F.				150,000.00				150,000.00			
	Livelihood and Development Assistance Program For Rural Communities and Cooperatives	PCDO	Jan	Dec	Implemented livelihood programs in various areas in the province of Bohol especially in rural areas and for cooperatives	20% Devt Fund/ Other Funds				10,000,000.00		15,000,000.00	25,000,000.00				
	Sub-Total						209,235,756.00	253,327,818.48	20,742,050.00	200,900,836.90	470,053,000.00	83,150,000.00	22,288,630,000.00	23,526,039,461.38	16,058,805,581.30	1,773,000.00	
SOCIAL SERVICES																	
	Detention and Rehabilitation Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provision of rehabilitation and detention services for prisoners; Provision of escorting and searching services; Improvement of prison facilities, provision of livelihood assistance for prisoners. Provision of funds for PS, MOOE and capital outlay to include the procurement of motor vehicle (additional for prisoner van), other machineries, and other structures. Includes supplemental investment requirement for MOOE (Food Supplies - P7.5M, and Security Services - P2.7M) Procurement of Motor vehicle (additional) allocation. Additional investment requirement for the construction of	G.F.	10,278,585.00	33,593,700.00	2,419,000.00					46,291,285.00			

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	Construction of Multi-Purpose Covered Court	BDJ	Jan	Dec	Improve existing court through construction of covered court for multi-purpose use at the BDJ.	G.F.							2,000,000.00	2,000,000.00			
	Construction of Administrative Building/Office at the BDJ	BDJ	Jan	Dec	Constructed Administrative Building/Office at the BDJ	Other sources/ external							6,000,000.00	6,000,000.00			
	Fabrication and Installation of Water Tank (including fittings & other water system equipment) at the BDJ	BDJ	Jan	Dec	Installed Water Tank (including fittings & other water system equipment) at the BDJ	Other sources/ external							1,000,000.00	1,000,000.00			
	Demolition of dilapidated concrete water tank reservoir	BDJ	Jan	Dec	Demolished dilapidated concrete water tank reservoir	Other sources/ external							500,000.00	500,000.00			
	Replacement of dilapidated barbwire of new jail building	BDJ	Jan	Dec	Replaced dilapidated barbwire of new jail building	Other sources/ external							1,000,000.00	1,000,000.00			
	Health Services (Operation of the Provincial Health Office)	PHO	Jan	Dec	Delivery of promotive, preventive and curable health services to the Boholanos, in support to the performance of devolved functions to LGUs; Development and implementation of programs/ activities to promote good health such as renal disease control program, nutrition program, schistosomiasis, non-communicable disease program, water analysis laboratory, environmental sanitation, dengue prevention and control program, health emergency management staff, health promotion and advocacy, mental health, blood program and other health programs. Includes procurement of Rapid Antigen Test kits. Procurement of Office equipment, furniture and fixtures, ICT equipment. Including additional investment requirement for	G.F.	91,686,193.00	10,981,320.00	2,555,190.00					105,222,703.00			

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					Implementation / supervision / management of COVID-19 health protocols, including the operation of PCR laboratory, CIC, Bohol Diagnostic and Ambulatory Care Center, implementation of the medical assistance program for senior citizens, provision of COVID-19 kits to barangays. Supervision of the operation of hospitals including the hospital modernization. Provision of funds for PS, MOOE and Capital Outlay to include office equipment, ICT equipment and furniture and fixtures.												
	Non-Communicable/ Healthy Lifestyle Program	PHO	Jan	Dec	Capacitated health workers on assessment and management of NCDs, awareness on the strategies of healthy lifestyle promotions.	G.F./ other sources				450,000.00				450,000.00	450,000.00		A413-02
	Dental Program	PHO	Jan	Dec	Educated children and their parents on the basic dental health	G.F./ other sources				1,647,200.00				1,647,200.00			
	AIDS, STD/HIV/AIDS Prevention Program	PHO	Jan	Dec	Enhanced partnerships and linkages, raising public awareness, reduced new HIV and STI infections. Provision of HIV and STI services, provide counseling, community-based screening, IEC, program implementation	G.F./ other sources				1,453,500.00				1,453,500.00			
	Blindness Prevention Program	PHO	Jan	Dec	Develop competencies of service providers, capacitate BHWs in primary eye care, increase level of awareness on avoidable blindness of communities, conduct of sight saving month celebration	G.F.				450,000.00				450,000.00			
	Renal Disease Control Program	PHO	Jan	Dec	Increase level of awareness on renal disease prevention and control. Includes health promotion and advocacy, training on EDCOP, orientation on renal disease prevention, procurement of lab supplies	G.F.				477,000.00				477,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Field Health Services Information System (FHSIS)	PHO	Jan	Dec	On-site validation and data analysis of records and reports (FHSIS data). Annual validation and data analysis of records and reports.	G.F.				247,200.00				247,200.00			
	Drug Testing Laboratory	PHO	Jan	Dec	Operation and maintenance of fully-equipped drug testing center, conduct of IEC and advocacy in schools and communities. Improvement of facilities, provision of MDL.	G.F. / other sources				1,285,200.00				1,285,200.00			
	Dengue Prevention and Control Program	PHO	Jan	Dec	Reduce the cases of dengue thru: Conduct of the following: health education on dengue prevention and control, support for the celebration of dengue Month, conduct epidemiological, field investigation, search and destroy operations, conduct of program implementation	G.F.				700,200.00				700,200.00			
	Water Testing Program (Laboratory Services)	PHO	Jan	Dec	Operationalization of a water testing laboratory with the goal of reducing/ eliminating disease arising from non potable water through regular checking of water sources. Includes training of personnel for water testing.	G.F. / other sources				2,608,900.00				2,608,900.00	2,608,900.00		A234-02
	Rural Health Program (Program para sa HIMSOG na Pamilyang Bol-anon)	PHO	Jan	Dec	Implementation of various activities to promote healthy families throughout the province. Includes database build-up on health information of families, provision of medical services, EIC and other health services.	G.F.				5,443,000.00				5,443,000.00	5,443,000.00		A234-02
	New Emerging and Re-emerging Disease Management Support Fund/ Program	PHO	Jan	Dec	Increase the level of awareness of communities on the prevention and control of disease outbreaks. Includes procurement of complete set of PPEs, medicines, conduct of disease investigation and contact tracing of reported infectious disease cases, training on disease outbreak response, food and accommodation of frontliners	G.F.				6,450,000.00				6,450,000.00	6,450,000.00		A413-01

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	Rabies Prevention and Control Program: Procurement of human rabies vaccine.	PHO	Jan	Dec	Improvement of access to post-exposure prophylaxis / treatment. Activities include: establishment of additional ABTC, launching of ABTC, procurement of anti-rabies vaccine, immunoglobulin, allocation/ distribution of anti-rabies vaccine and IG, quick response, investigation of reported cases and surveillance of the disease	G.F./ other sources				11,433,027.50				11,433,027.50	11,433,027.50		A411-05
	Adolescent Health Youth Development Program (AHYDP)	PHO	Jan	Dec	Promote awareness on teenagers on real issues and control on the youth especially on risky adolescence behavior. Conduct of trainings for the youth and SKV	G.F.				254,000.00				254,000.00			
	Health Emergency Management Services	PHO	Jan	Dec	Enhancement of knowledge and skills of PHO personnel and staff and capacitate personnel as emergency responders and for proper identification during emergency	G.F.				308,200.00				308,200.00	308,200.00		A412-05
	Health Education Promotion and Advocacy	PHO	Jan	Dec	Conduct of health promotion, education and advocacy in different remote areas in the province, IEC campaign, training of health workers on communication campaign skills	G.F.				180,000.00				180,000.00	180,000.00		A413-01
	Mental Health Program	PHO	Jan	Dec	Provision of psychiatric care and medications, capacity building to handle mentally ill patient, information dissemination, psychological care/ counselling	G.F./ other sources				3,865,000.00				3,865,000.00			
	Environmental Sanitation Program	PHO	Jan	Dec	Strengthening of technical capacities of provincial and municipal sanitation inspectors that will enable them to intervene timely for controlling waterborne epidemic and implement remedial measures for water quality improvement. Conduct of Health Summit on Environmental Sanitation, training on water safety, regular water	20% DF				227,000.00				227,000.00	227,000.00		A44234-03

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	National Leprosy Control Program	PHO	Jan	Dec	Lower down the incidence of leprosy in the province. Includes conduct of the following: Orientation on basic leprosy to barangay health workers, leprosy week celebration, conduct of program implementation review, reproduction of IEC materials, procurement of anti-fungal and anti-bacterial ointment and other	G.F.				463,945.00				463,945.00			
	Disability Program	PHO	Jan	Dec	Capacitate workers in dealing with persons with disability, conduct of sign language training, training on disability inclusive health services at the primary health care	G.F.				340,000.00				340,000.00			
	Provincial Epidemiology Surveillance Unit (PESU)	PHO	Jan	Dec	Enhancement of capacity of health workers to efficiently and effectively manage and support development for the disease surveillance and response. Includes training on disease surveillance and response, training on specimen collection. Improvement of equipment	G.F.				1,000,000.00				1,000,000.00	1,000,000.00		A413-01
	National Voluntary Blood Service Program	PHO	Jan	Dec	Established regular sustainable blood donation program to ensure adequate and accessible blood supply in the province. Activities include: conduct of blood donor recruitment retention and care, basic blood banking technique, total quality management; observance of special events; Reproduction of IEC materials, conduct of Mobile Blood donation	G.F.				780,000.00				780,000.00			
	Septage and Sewerage Water Laboratory	PHO	Jan	Dec	Enhancement of capacity of septage laboratory personnel and improvement of working condition of septage laboratory to manage septage and wastewater treatment facilities of resorts, hotel establishments and households. Conduct of trainings and purchase of	G.F./ Other Funds				1,160,700.00				1,160,700.00			

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	National Tuberculosis Program	PHO	Jan	Dec	Provision of quality TB services to communities and for them to participate in program management. Activities include: mobilization of NGOs/ Csos to organize communities, implementation of the IMC, conduct of trainings, capacity-building on data management, conduct of research, orientation on revised DOTs certification	G.F.				1,353,100.00				1,353,100.00			
	Maternal Neonatal Child Health & Nutrition	PHO	Jan	Dec	Increase awareness of metabolic disorders and capacitate BHWs in implementing MNCHN program, provision of specimen transportation courier, conduct of G6PD lay forum, observance of newborn screening month, orientation of parents and teachers, training on basic course on immunization	G.F.				836,390.00				836,390.00			
	Population Dev't. Program	PHO	Jan	Dec	Conduct of activities and provision of services in support to reproductive health and family planning program and to reduce risk behavior and unhealthy practices of young adolescents. Conduct of Open Space, peer facilitator's training, peer counselor, peer education, conduct of lecture group discussion, Heart to Heart	G.F.				396,000.00				396,000.00			
	Reproductive Health and Family Planning Program	PHO	Jan	Dec	Reduction of number of women of reproductive age with unmet need on family-planning - conduct of family planning competency training, procurement of family planning commodities	G.F.				433,570.00				433,570.00			

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	Primary Health Care & BHW Program	PHO	Jan	Dec	Provision of assistance to health workers and provide them insights and better comprehension to pressing health issues and concerns in communities, includes provision of allowance/ honorarium to BHWs @P150/ month, quarterly meetings, refresher / orientation on primary health care, procurement of equipment, training on health awareness response team, retraining on basic health education, common illnesses, basic CPR, first aid	G.F.				15,972,600.00				15,972,600.00			
	Nutrition Program and BNS Program including Honorarium	PHO	Jan	Dec	Support for the implementation of nutrition program for the promotion of better health condition for the people. Support for the delivery of health services to constituents. Provision of assistance/ honorarium to BNS. (BNS@P300/month; MNAO and MNPC	G.F.				7,858,300.00				7,858,300.00			
	Provincial Counterpart for the Universal Healthcare Law Implementation	PHO	Jan	Dec	Provided support for the implementation of the Universal Healthcare Law.	G.F.				1,548,000.00				1,548,000.00			
	Bohol Provincial Diagnostic and Ambulatory Care Center	PHO	Jan	Dec	Provided diagnostic and ambulatory care services to patients. Procurement and upgrading of medical and laboratory equipment, improvement of facilities, provision of new services	G.F.				43,506,009.49				43,506,009.49			
	Bohol Containerized RT-PCR Laboratory	PHO	Jan	Dec	Operation of the Provincial Government PRC Laboratory to cater to the testing needs of COVID-19 patients/ suspect/ PUIs/PUMs. Includes procurement of laboratory equipment, furniture and fixtures, ICT equipment, and establishment of facility to cater to the needs of	G.F.				5,853,300.00				5,853,300.00			

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	Bohol Provincial Isolation Center	PHO	Jan	Dec	Operation of the Bohol Provincial Isolation Center (Central Isolation Center) to cater to the needs of Covid-19 patients. Includes the provision of funds for MOOE and capital outlay for the procurement of office equipment, furniture and fixtures and construction of structures/ facilities.	G.F.				3,179,100.00				3,179,100.00			
	Center for Drug Education and Counseling (CEDEC)	PHO/ PPOC	Jan	Dec	Support for the operation and activities of the Center for Drug Education and Counseling	G.F.				6,093,840.00				6,093,840.00			
	Provision of Latrine for sustainable sanitation to municipalities and island barangays province wide	PHO	Jan	Dec	Provided Latrine for sustainable sanitation to municipalities and island barangays province wide	20% Devt Fund					3,000,000.00			3,000,000.00			
	Medical Program for Senior Citizens for Health Development	PHO	Jan	Dec	Implementation of the Medical Program for Senior Citizens for Health Development. Provision of medicines, maintenance drugs and vitamins to senior citizens	20% Devt Fund					20,000,000.00			20,000,000.00			
	Enhancement Program for the Water Bacteriology Laboratory - Acquisition of various laboratory equipment	PHO	Jan	Dec	Procured laminar flow, optical counting equipment, digital weighing scale, hot plate stirrer, others	20% Devt Fund					1,403,000.00			1,403,000.00			
	Rehabilitation / Improvement of the drug testing laboratory facility	PHO	Jan	Dec	Rehabilitated and improved the drug testing laboratory in support to the anti-drug abuse program	20% Devt Fund					2,000,000.00			2,000,000.00			
	Botika/ Gamot sa Barangay Program	PHO	Jan	Dec	Implemented the Botika sa Barangay as part of the health development program in the province of Bohol . Procurement and distribution of drugs, vitamins and food supplements for senior citizens and the elderly	20% Devt Fund					5,000,000.00			5,000,000.00			
	Acquisition of Medical Equipment at the Bohol Provincial Ambulatory and Diagnostic Care Center (BPDACC)	PHO	Jan	Dec	Acquired medical equipment (Complete Fully Automatic Urine Analyzer, ECG Machine, UTZ Machine, Portable Autoclave)	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-						6,200,000.00		6,200,000.00			

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	Construction of Additional Facilities at the Bohol Provincial Ambulatory and Diagnostic Care Center (BPDACC)	PHO	Jan	Dec	Established Animal Bite Treatment Center and Medical Clinic at the BPDACC	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						400,000.00		400,000.00			
	Acquisition of Medical Equipment under the Dental Program	PHO	Jan	Dec	Acquired medical equipment to support the Dental Program of the Provincial Government	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						1,100,000.00		1,100,000.00			
	Rehabilitation and Improvement of the Center for Drug Education and Counselling (CDEC) under the Anti-Drug Abuse Program of the Provincial Government	PHO	Jan	Dec	Rehabilitated and improved the CDEC as part of the Anti-Drug Abuse Program of the Provincial Government	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						1,900,000.00		1,900,000.00			
	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provision of comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS, MOOE and Capital Outlay including the Procurement of Furniture and fixtures, ICT equipment to support the operation of the hospital and sustain the operation of new services and facilities. Includes additional P7.5M for other professional services	G.F.	97,427,566.00	143,212,210.00	522,000.00					241,161,776.00			

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	ISO Training and Surveillance	GMPH - Talibon	Jan	Dec	Implementation of the ISO training and Surveillance for effective, efficient and of standard hospital operations at the GMPH	G.F.				200,000.00				200,000.00			
	Procurement of various Medical/ Laboratory Equipment for the Garcia Memorial Provincial Hospital (GMPH)	GMPH - Talibon	Jan	Dec	Acquired various medical equipment (Hot plate oven, top load balance, optical counting machine, water bath, incubator, PH meter, Oven sterilizer, Cautery machine)	20% Devt Fund					3,401,000.00			3,401,000.00			
	Hospital Services - Operation of the Cong. S. Toribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provision of comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of PS and MOOE to support the operation of the hospital. Includes additional investment requirement for MOOE - Other professional services (P3.4M) and Medical Dental Lab supplies (P5.3M) Procurement of Office equipment, ICT equipment, medical equipment, furniture and fixtures, other structures	G.F.	50,850,220.00	62,909,520.00	1,947,000.00					115,706,740.00			
	Procurement of 4D Ultrasound with colored Doppler for the Cong. Simeon Toribio Memorial Hospital	CSTMH - Carmen	Jan	Dec	Procured 4D Ultrasound with colored Doppler	20% Devt Fund					5,000,000.00			5,000,000.00			
	Improvement of Emergency Resiliency at the Cong. Simeon Toribio Memorial Hospital	CSTMH - Carmen	Jan	Dec	Improved Emergency Resiliency - Installation of Fire System	20% Devt Fund					1,300,000.00			1,300,000.00			

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	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provision of comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the Procurement of Office equipment, ICT equipment. Includes additional invest. requirement for MOOE items: Other professional services - P5.9M, and MDL - P5.5M	G.F.	48,996,098.00	97,116,140.00	841,437.00					146,953,675.00			
	Maintenance of ISO Accreditation of Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Maintained ISO Accreditation for the operation of the Teodoro Galagar Hospital	G.F.				2,000,000.00				2,000,000.00			
	Procurement of medical equipment for the Teodoro B. Galagar District Hospital	TGH - Jagna	Jan	Dec	Procured Hematology Analyzer, Dry Bath Incubator Machine, Binocular Microscope	20% Devt Fund					2,800,000.00			2,800,000.00			
	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Provision of comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of PS and MOOE to support the operation of the hospital. Includes additional requirement for other professional services (P3.9M) Procurement of Other machinery and equipment	G.F.	42,213,380.00	36,149,902.00	319,500.00					78,682,782.00			
	Hospital Services - Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Provision of comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the Procurement of Other machinery and equipment - Chlorinator. Includes additional requirement for professional services (P2.6M)	G.F.	34,555,937.00	36,548,400.00	115,000.00					71,219,337.00			

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	Improvement of Sewage System at the Catigbian District Hospital	CDH - Catigbian	Jan	Dec	Improved Sewage System at CDH as part of the Hospital Modernization Program	20% DF					1,500,000.00			1,500,000.00			
	Procurement of Medical Equipment for the Catigbian District Hospital	CDH - Catigbian	Jan	Dec	Procured medical equipment for the CDH	20% DF					1,515,000.00			1,515,000.00			
	Hospital Services - Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Provision of comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS, MOOE and capital outlay including the procurement of Procurement of Office equipment, ICT equipment. Includes additional invest. requirement for MOOE items: Other professional services - P3.1M, and MDL - P1.98M	G.F.	28,586,440.00	29,514,802.00	528,300.00					58,629,542.00			
	Procurement of Hospital, Medical and Laboratory Equipment for the Clarin Community Hospital	CLCH - Clarin	Jan	Dec	Procured needed Hospital, Medical and Laboratory Equipment for the Clarin Community Hospital	20% DF					1,693,000.00			1,693,000.00			
	Power Resiliency Program at Clarin Community Hospital	CLCH - Clarin	Jan	Dec	Implemented the power resiliency program at CICH (Procurement of Generator)	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						900,000.00		900,000.00			

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	Hospital Services - Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Provision of comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay particularly the procurement of office equipment. Includes additional invest. requirement for MOOE items: Other professional services - P2.3M,	G.F.	18,177,888.00	32,548,710.00	252,000.00					50,978,598.00			
	Procurement of Medical Equipment for the Candijay Community Hospital (Microscope, Centrifuge & placers)	CCH Candijay	Jan	Dec	Procurement of Medical Equipment (Microscope, Centrifuge & placers) as part of the hospital modernization program	20% DF					225,000.00			225,000.00			
	Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Provision of comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the Procurement of Medical equipment and Land . Includes additional invest. requirement for MOOE items: Other professional services - P1.9M	G.F.	28,181,177.00	19,787,900.00	590,000.00					48,559,077.00			
	Rehabilitation and Improvement of OPD Building, X-ray room and Laboratory Area at Maribojoc Community Hospital	MCH - Maribojoc	Jan	Dec	Rehabilitated and Improved the OPD Building, X-ray room and Laboratory Area at Maribojoc Community Hospital	20% Devt Fund					1,000,000.00			1,000,000.00			
	Acquisition of Medical Equipment for the Maribojoc Community Hospital	MCH - Maribojoc	Jan	Dec	Procured Medical Equipment for the Maribojoc Community Hospital	20% Devt Fund					700,000.00			700,000.00			

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	Construction of Cadaver Holding area/ Morgue at Maribojoc Community Hospital	MCH - Maribojoc	Jan	Dec	Constructed Cadaver Holding area/ Morgue at Maribojoc Community Hospital as part of the hospital modernization program	20% Devt Fund (Reverted - Prior Years from AQ2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						500,000.00		500,000.00			
	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provision of comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the Procurement of ICT equipment, furniture and fixtures. Includes additional invest. requirement for MOOE items: Other professional services - P6.3M, and MDL - P1.9M	G.F.	23,304,470.00	40,806,362.00	452,840.00					64,563,672.00			
	Procurement of Medical Equipment for the Francisco Dagohoy Municipal Hospital	FDMH Inabanga	Jan	Dec	Procured medical equipment (Defibrillator, Microscope binocular, Patient Monitor)	20% DF					893,000.00			893,000.00			
	Rehabilitation of Hospital premises at the Francisco Dagohoy Municipal Hospital	FDMH Inabanga	Jan	Dec	Implemented the rehabilitation of hospital premises at the FDMH	20% DF					1,450,000.00			1,450,000.00			
	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provision of comprehensive health care services in CPG through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS , MOOE and capital outlay including the Procurement of Office equipment and Other machinery and equipment. Includes additional invest. requirement for MOOE items: Other professional	G.F.	24,695,676.00	24,470,044.00	573,300.00					49,739,020.00			

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	Procurement of Medical Equipment for the Pres. Carlos P. Garcia Municipal Hospital (5 parts Hematology Analyzer)	PCPGMH - CPG	Jan	Dec	Procured Medical Equipment for the Pres. Carlos P. Garcia Municipal Hospital (5 parts Hematology Analyzer)	20% DF					3,000,000.00			3,000,000.00			
	Completion of ISO Building at Pres. Carlos P. Garcia Hospital	PCPGMH - CPG	Jan	Dec	Completed the ISO Building at Pres. Carlos P. Garcia Hospital as part of the Hospital Modernization Program	20% Devt Fund (Reverted - IPrior Years from AO2011-037, 2012-068, 2014-001, 2015-007, 2016-019, 2017-012, 2020-040)						1,600,000.00		1,600,000.00			
														-			
	Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)	CCAD	Jan	Dec	Implemented the following: promotion, preservation and development (development of arts and artists); creative industries program; cultural heritage development; annual cultural celebration. Procurement of Office equipment, ICT equipment	G.F.	2,780,851.00	1,998,180.00	319,500.00					5,098,531.00			
	Annual Sandugo Festivities	GO - CCAD	Jan	Dec	Support for the conduct of Sandugo Festivities to promote cultural preservation and tourism development in the province, based on preserved activities	GF				6,000,000.00				6,000,000.00			
	Promotion, Preservation and Development of Boholano Arts and Culture	CCAD	Jan	Dec	Support to commemorative Programs, Ube Festival, National Arts Month, Women's Month, National Heritage Month, National Flag Day, Independence Day, Bohol Day, Sandugo, CPG Day, Bonifacio Day, Pasko sa CPG Park, Rizal Day; Preservation and maintenance of CPG Heritage House, Comprehensive assistance to deserving artists, cultural workers, groups, recognition of Boholnao Artists & exemplars; SAndugo Festival (SAbay Sandugo, SAndugo Street DAncing, Bohol Art Expo, Himog Huni, Tamla, SAndurot, PATikan, SAndugo Painting Contest,	GF/ Other sources				20,000,000.00				20,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	Imple- menting Office	Schedule of		Expected Output	Funding Source	AMOUNT							Amount (DRRM/ Climate Change PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
					Research and Documentation Program; Kasadya Program; ARecognition of Boholano Exemplars and artists, Research Documentation; Culture and Development Programs (BACH Code Review, BACH Council Annual Assembly, Council Meetings; Culture Governance, integration of arts , heritage, tourism and enterprise towards creative economy, Support to cultural and heritage markets, support to cultural groups, meetings and												
	Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)	OPSWD	Jan	Dec	Implementation of programs for the assistance to individuals in crisis situation (AICS), the children, women, family and welfare, youth, special groups/ individuals such as senior citizens, children and persons with disabilities, rebel returnees, indigenous people, children in conflict with the law, recovery and integration program for trafficked persons and families. Operation of the Bohol Crisis Intervention Center/STAC. Provision of relief/assistance to those in need during and in the aftermath of natural/ man-made disasters, assistance provision for disabled persons, assistance to families/ individuals affected by Covid-19. Procurement of Office equipment and ICT	G.F.	30,658,621.00	49,528,548.00	615,935.00					80,803,104.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
					women development program, kauban sa reporma program, community welfare and development, bereavement assistance program. Provision of funds for PS , MOOE and capital outlay including the procurement of office equipment, furniture and fixtures, ICT equipment, other machinery and												
	Bohol Crisis Intervention Center (BCIC)	OPSWD	Jan	Dec	Maintain the operation of a residential facility that provides psychosocial rehabilitation services for abused women and children, empowering abused women and children of their rights, recovering emotional pain, and providing employment through self or sheltered employment. Provision of funds for MOOE and capital outlay including the procurement of motor vehicle, other machineries -	G.F.				5,991,480.00				5,991,480.00			
	Bohol Stimulation and Therapeutic Activity Center (STAC)	OPSWD	Jan	Dec	Sustain the operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services, including livelihood for parents. Includes procurement of vehicle.	G.F.				4,664,600.00				4,664,600.00			
	Rehabilitation and Improvement of the Bohol Stimulation & Therapeutic Activity Center	OPSWD	Jan	Dec	Rehabilitated and Improved the Bohol Stimulation & Therapeutic Activity Center as part of the social facilities improvement program	20% Devt Fund (Reverted - Prior Years from AO2011-037; 2012-068; 2014-001; 2015-007; 2016-019; 2017-012; 2020-040)						1,250,000.00		1,250,000.00			


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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Bohol Youth Home	OPSWD	Jan	Dec	Operation of the Bohol Youth Home as a facility to cater to the needs of juvenile delinquents in conflict with the law. Provision of funds for MOOE and capital outlay including sports equipment and other machinery - generator.	G.F.				5,723,050.00			5,000,000.00	10,723,050.00			
	Persons with Disability Office (PDAO)	OPSWD	Jan	Dec	Maintained the office operations and programs and services. Provision of programs and projects for persons with disability (livelihood, assistive devices) including funds for MOOE, and capital outlay including ICT equipment.	G.F.				2,917,042.80				2,917,042.80			
	Phase 2 of Multipurpose Livelihood Center and furnishing of furniture and fixture for PWD multipurpose building	OPSWD	Jan	Dec	Completed the Multipurpose Livelihood Center and provided the furnishing of furniture and fixture for PWD multipurpose building;	Other Sources							4,000,000.00	4,000,000.00			
	Senior Citizens Affairs Office	OPSWD	Jan	Dec	Operation of the center and services for the elderly/ senior citizen sector of society. Provision of benefits for Centenarian Boholanos. Provision of funds for MOOE and capital outlay including the procurement of office and ICT equipment.	G.F.				8,765,407.80				8,765,407.80			
	Child Welfare and Youth Protection Program	OPSWD	Jan	Dec	Implementation of activities and initiatives for the protection of children and promotion of children's welfare and development in the province; Implementation of activities to promote youth development and improve welfare and well-being; Youth organization strengthened. Provision of financial assistance/ honoraria to Child	G.F.				10,627,710.00				10,627,710.00			
	Rehabilitation/ Improvement of Bohol Crisis Intervention Center Facilities	OPSWD	Jan	Dec	Improvement of the Bohol Crisis Intervention Center to provide better and responsive services to people in crisis situation especially the vulnerable	20% DF					5,000,000.00			5,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Programs/ Projects	20% Devt. Fund	20% Devt. Fund (Reverted from Prior Years)	Other Funds/ Reverted Funds/ Supplemental Funds/ External Funding	TOTAL			
	Gender and Development (GAD) Mainstreaming and Advocacy	GO/VGO	Jan	Dec	Strengthen GAD mainstreaming activities including activities related to women and children. Initiates activities to mainstream Gender and Development in the Province. Attendance to PCW CSC trainings on GAD	G.F.				1,308,295.00				1,308,295.00			
	Women Development Program	OPSWD	Jan	Dec	Women's group organized, strengthened, implementation of various activities for livelihood and women development	G.F.				1,230,500.00			5,000,000.00	6,230,500.00			
	Indigenous People Welfare and Development Program	OPSWD	Jan	Dec	Support for the indigenous people to promote better welfare and socio-economic development including livelihood and other forms of assistance	G.F.				2,451,750.00				2,451,750.00			
	Repair / Improvement of Building for Muslim Affairs Office				Repaired and improved the building for Muslim Affairs Office	Other sources							1,500,000.00	1,500,000.00			
	Kauban sa Reporma/ Enhanced Comprehensive Local Integration Program for Former Rebels	OPSWD	Jan	Dec	Organization strengthened, Inventory of FRs, FRs monitored/sustained livelihoods for KR.	G.F.				1,705,440.00				1,705,440.00			
	Family Community Welfare and Development Program	OPSWD	Jan	Dec	Provision of support for the conduct of cash for work, food for work, community outreach missions and Abante Caravans, Balik Probinsya/ Medical Missions. Implementation of the Philhealth premium counterpart programs for barangays	G.F.				31,401,790.00				31,401,790.00			
					Provision of supplies and materials, donations, cash for work, Philhealth premium payments	Other Sources							30,000,000.00	30,000,000.00			
	LGU/NGA/CSO/PO Linkaging/ Partnership	OPSWD	Jan	Dec	Partner agencies provided with current information on DSWD programs	G.F.				375,100.00				375,100.00			
	Crisis Intervention Program	OPSWD	Jan	Dec	Provided needed services to individuals during crisis.	G.F.				1,539,500.93				1,539,500.93			
	Sub-Total						532,393,102.00	619,165,738.00	12,051,002.00	235,155,948.52	60,880,000.00	13,850,000.00	56,000,000.00	1,529,495,790.52	28,100,127.50	0.00	
	TOTAL FOR THE GENERAL FUND						1,197,512,724.00	1,460,734,465.48	70,815,382.00	920,722,584.52	564,981,658.00	99,000,000.00	23,514,211,300.00	27,827,978,114.00	16,088,948,708.80	1,773,000.00	

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OPERATION OF LOCAL ECONOMIC ENTERPRISE (LEE)																
	Full operation of Café Caloy as an Economic Enterprise	PEEMU	Jan.	Dec	Operation of Café Caloy to generate revenues as well as promote the life and passion of Pres. CPG, Procurement of Other machinery and equipment, furniture and fixtures, IT equipment	G.F.	686,480.00	6,353,520.00	300,000.00	3,000,000.00				10,340,000.00		
	TOTAL						686,480.00	6,353,520.00	300,000.00	3,000,000.00	0.00	0.00	0.00	10,340,000.00	0.00	0.00
	GRAND TOTAL INCLUDING LEE						1,198,199,204.00	1,467,087,985.48	71,115,382.00	923,722,584.52	564,981,658.00	99,000,000.00	23,514,211,300.00	27,838,318,114.00	16,088,948,708.80	1,773,000.00

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