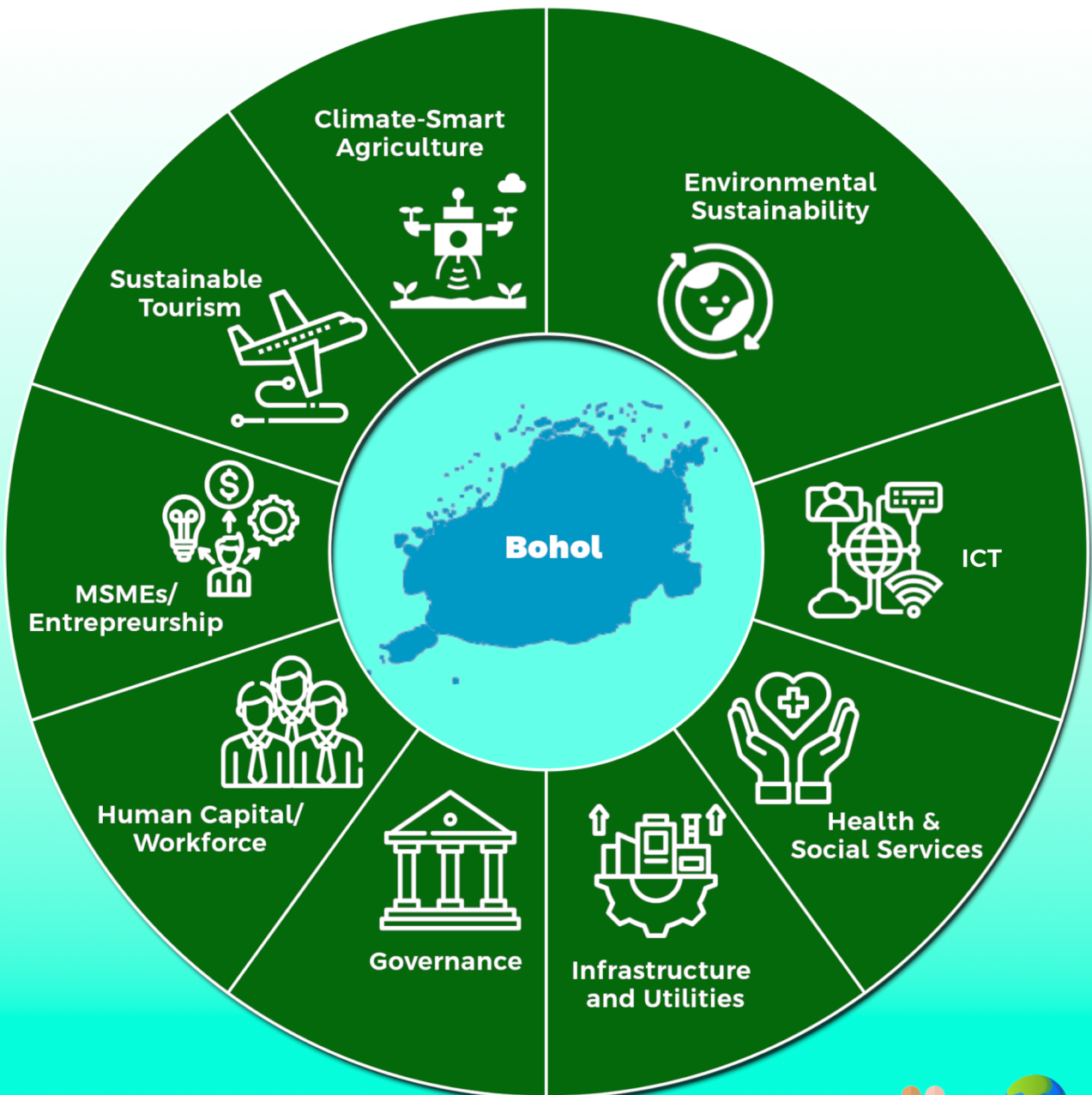


Provincial Government of Bohol

ANNUAL INVESTMENT PROGRAM

C.Y. 2025





OFFICE OF THE SANGGUNIANG PANLALAWIGAN
THE 29TH BOHOL LEGISLATURE

EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT THE SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, BOHOL PROVINCIAL CAPITOL BUILDING, LINO CHATTO DRIVE, TAGBILARAN CITY, ON OCTOBER 29, 2024.

PRESENT:

Hon. Venzencio B. Arcamo	Senior Member, Presiding Officer Pro Tempore
Hon. Lucille Y. Lagunay	Member
Hon. Greg Crispinito L. Jala.....	Member
Hon. Aldner R. Damalerio	Member
Hon. Tomas D. Abapo, Jr.	Member, Floor Leader
Hon. Nathaniel O. Binlod	Member
Hon. Elpidio L. Bonita.....	Member
Hon. Jiselle Rae Aumentado Villamor.....	Member, Asst. Floor Leader
Hon. Romulo G. Cepedoza.....	Member, Ex-Officio, Liga ng mga Barangay
Hon. Pacifico Nicanor S. Besas, Jr.....	Member, Ex-Officio, PCL
Hon. Lawrence Xavier C. Ancla	Member, Ex-Officio, SK Federation President
Hon. Dionisio Joseph V. Balite	Appointed by the President as the 4 th Member for the 3 rd District

ON OFFICIAL BUSINESS:

Hon. Tita V. Baja..... Vice Governor, Presiding Officer

ABSENT:

Hon. Vierna Mae F. Boniel..... Member, *On Leave*

RESOLUTION NO. 2024-1148

APPROVING PROVINCIAL DEVELOPMENT COUNCIL - EXECUTIVE COMMITTEE RESOLUTION NO. 68-2024, FAVORABLY ENDORSING TO THIS AUGUST BODY THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2025 IN THE TOTAL AMOUNT OF EIGHTEEN BILLION THREE HUNDRED EIGHTY THREE MILLION ONE HUNDRED THIRTY THOUSAND FIVE HUNDRED TWENTY-TWO PESOS AND SEVENTY-ONE CENTAVOS (PhP18,383,130,522.71), TO INCLUDE THE INVESTMENT REQUIREMENTS FOR THE REGULAR OPERATION AND DEVELOPMENT PROGRAMS AND PROJECTS OF THE PROVINCIAL GOVERNMENT AND FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING IN THE AMOUNT OF TWELVE BILLION FIVE HUNDRED FORTY FIVE MILLION THREE HUNDRED FORTY THREE THOUSAND FORTY-EIGHT PESOS AND FORTY-SEVEN CENTAVOS (PhP12,545,343,048.47).

(Sponsored by **Hon. Romulo G. Cepedoza**)

(Co-sponsored by **Hon. Tita V. Baja, Hon. Venzencio B. Arcamo,**

Hon. Lucille Y. Lagunay, Hon. Tomas D. Abapo, Jr., Hon. Aldner R. Damalerio,

Hon. Vierna Mae F. Boniel, Hon. Jiselle Rae Aumentado Villamor,

Hon. Nathaniel O. Binlod, Hon. Elpidio L. Bonita, Hon. Greg Crispinito L. Jala,

Hon. Pacifico Nicanor S. Besas, Jr. and Hon. Lawrence Xavier C. Ancla)

“WHEREAS, the Provincial Government of Bohol has been guided by its development framework, long term development and physical framework plan and Strategic Governance Roadmap for all its development efforts in the Province of Bohol and has identified priority investment requirements for the year 2025;

“WHEREAS, such investment requirements, which shall be included in the Annual Investment Program (AIP) for the year 2025, constitute all resource requirements for all programs, projects and activities (PPAs) consisting of the annual capital expenditures and regular operating requirements of the Provincial Government of Bohol;

“WHEREAS, the proposed AIP of the Provincial Government of Bohol for CY 2025, taking into consideration the development priorities for the ensuing year that are grounded on the current realities - the development gaps, needs and opportunities in the Province of Bohol, consistent with its change agenda towards a smart-resilient province advancing climate smart agriculture and sustainable tourism, adhering to the principles of good governance, and inclusive growth, has a total investment requirement of Eighteen Billion Three Hundred Eighty Three Million One Hundred Thirty Thousand Five Hundred Twenty-Two Pesos and Seventy-One Centavos (PhP18,383,130,522.71). Such covers the proposed investment requirements for its operating costs as well as requirements for the implementation of various PPAs of departments, offices and hospitals of the Provincial Government including those development initiatives that may be implemented through counterparting arrangements and assistance from external sources and development partners such as other local government units, national government agencies, and Official Development Assistance (ODA) Agencies;

“WHEREAS, the foregoing amount includes the estimated investment requirements for the regular operations, covering personal services, maintenance and operating expenses, capital outlay, local economic enterprise operation, the development programs, projects and activities of the Provincial Government in the amount of Five Billion Eight Hundred Thirty-Seven Million Seven Hundred Eighty-Seven Thousand Four Hundred Seventy-Four Pesos and Twenty-Four Centavos (PhP5,837,787,474.24), and proposed PPAs for external and other source funding in the amount of Twelve Billion Five Hundred Forty-Five Million Three Hundred Forty-Three Thousand Forty-Eight Pesos and Forty-Seven Centavos (PhP12,545,343,048.47);

“WHEREAS, the proposed investment program prioritizes on initiatives that allow the Provincial Government to achieve its set development objectives to create jobs and livelihood opportunities, improve scope and quality of health and social services, increase agriculture productivity and ensure food security, develop right infrastructure for power and water supply, roads, and other priority physical interventions, institute governance reform for the promotion of transparency and accountability. Such investment requirements also intend to support initiatives that will enhance trade and industry, promote eco-cultural tourism and geo-park, expand effective education services, support and assistance, preserve Boholano heritage, protect and manage the environment, and maintain peace and order. Further, the investment requirements cover for initiatives for the promotion of youth empowerment and sports development, improvement of public financial management, enhancement of disaster preparedness, sustain collaboration and partnerships with LGUs and development partners and promotion of good governance. All of these to promote socio-economic development to uplift the lives of Boholanos and reduce incidence of poverty. PPAs included in this AIP support the priorities of all sectors, especially for the development and protection for women and children, welfare and development for persons with disabilities, senior citizens, and the youth, promotion for cultural development, gender and development, and other programs supporting national directives;

“WHEREAS, the PPAs in this Investment Program for the year 2025 will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol and to be incorporated in the updated LDIP under the year 2025,

with the ongoing updating of the Provincial Development and Physical Framework Plan and the LDIP;

"WHEREAS, implementation of the proposed PPAs under the 2025 AIP, with detailed breakdown thereof set forth in the attached list – AIP Summary Form and made an integral part of this Resolution, will be subject to the availability of funds of the Provincial Government of Bohol, which will be made available through approved Appropriation Ordinance, or through available external funding from the national government, ODA agencies, and other sources as incorporated in the AIP under its funding source;

"WHEREAS, this proposed 2024 AIP, after due presentation to and subsequent deliberation by this Body, has been found to be in order in form and substance, thus worthy of approval;

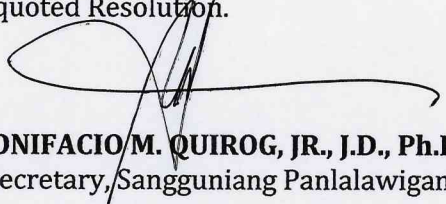
"WHEREFORE, be it resolved, as it is hereby resolved, by the Sangguniang Panlalawigan of Bohol in session duly assembled –

That Provincial Development Council – Executive Committee Resolution No. 68-2024, favorably endorsing to this August Body the Proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2025 in the total amount of Eighteen Billion Three Hundred Eighty Three Million One Hundred Thirty Thousand Five Hundred Twenty-Two Pesos and Seventy-One Centavos (PhP18,383,130,522.71), to include the Investment Requirements for the Regular Operation and Development Programs and Projects of the Provincial Government and for Projects Proposed for External Funding in the amount of Twelve Billion Five Hundred Forty Five Million Three Hundred Forty Three Thousand Forty-Eight Pesos and Forty-Seven Centavos (PhP12,545,343,048.47), is hereby approved.

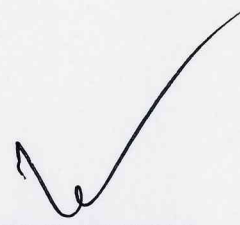
"RESOLVED FURTHER, to furnish copies hereof to all concerned for their information and appropriate action;

"APPROVED."

I hereby certify to the correctness of the above-quoted Resolution.


BONIFACIO M. QUIROG, JR., J.D., Ph.D.
Secretary, Sangguniang Panlalawigan

ATTESTED:


VENZENCIO B. ARCAMO
Senior Member
(Presiding Officer Pro Tempore)

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
Governor

Date Signed: 11/20/2024



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON OCTOBER 9, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 68-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2025 IN THE TOTAL AMOUNT OF EIGHTEEN BILLION THREE HUNDRED EIGHTY THREE MILLION ONE HUNDRED THIRTY THOUSAND FIVE HUNDRED TWENTY-TWO PESOS AND SEVENTY-ONE CENTAVOS (PHP18,383,130,522.71), TO INCLUDE THE INVESTMENT REQUIREMENTS FOR THE REGULAR OPERATION AND DEVELOPMENT PROGRAMS AND PROJECTS OF THE PROVINCIAL GOVERNMENT AND FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING IN THE AMOUNT OF TWELVE BILLION FIVE HUNDRED FORTY FIVE MILLION THREE HUNDRED FORTY THREE THOUSAND AND FORTY-EIGHT PESOS AND FORTY-SEVEN CENTAVOS (PHP12,545,343,048.47)

WHEREAS, the Provincial Government of Bohol has been guided by its development framework, long term development and physical framework plan and Strategic Governance Roadmap for all its development efforts in the Province of Bohol and has identified priority investment requirements for the year 2025;

WHEREAS, such investment requirements, which shall be included in the Annual Investment Program (AIP) for the year 2025, constitute all resource requirements for all programs, projects and activities (PPAs) consisting of the annual capital expenditures and regular operating requirements of the Provincial Government of Bohol;

WHEREAS, the proposed AIP of the Provincial Government of Bohol for CY 2025, taking into consideration the development priorities for the ensuing year that are grounded on the current realities - the development gaps, needs and opportunities in the Province of Bohol, consistent with its change agenda

towards a smart-resilient province advancing climate smart agriculture and sustainable tourism, adhering to the principles of good governance, and inclusive growth, has a total investment requirement of **Eighteen Billion Three Hundred Eighty Three Million One Hundred Thirty Thousand Five Hundred Twenty-Two Pesos and Seventy-One Centavos (PHP18,383,130,522.71)**. Such covers the proposed investment requirements for its operating costs as well as requirements for the implementation of various PPAs of departments, offices and hospitals of the Provincial Government including those development initiatives that may be implemented through counterparting arrangements and assistance from external sources and development partners such as other local government units, national government agencies, and Official Development Assistance (ODA) Agencies;

WHEREAS, the foregoing amount includes the estimated investment requirements for the regular operations, covering personal services, maintenance and operating expenses, capital outlay, local economic enterprise operation, the development programs, projects and activities of the Provincial Government in the amount of **Five Billion Eight Hundred Thirty-Seven Million Seven Hundred Eighty-Seven Thousand Four Hundred Seventy-Four Pesos and Twenty-Four Centavos (P5,837,787,474.24)**, and proposed PPAs for external and other source funding in the amount of **Twelve Billion Five Hundred Forty-Five Million Three Hundred Forty-Three Thousand and Forty Eight Pesos and Forty-Seven Centavos (PHP12,545,343,048.47)**;

WHEREAS, the proposed investment program prioritizes on initiatives that allow the Provincial Government to achieve its set development objectives to create jobs and livelihood opportunities, improve scope and quality of health and social services, increase agriculture productivity and ensure food security, develop right infrastructure for power and water supply, roads, and other priority physical interventions, institute governance reform for the promotion of transparency and accountability. Such investment requirements also intend to support initiatives that will enhance trade and industry, promote eco-cultural tourism and geo-park, expand effective education services, support and assistance, preserve Boholano heritage, protect and manage the environment, and maintain peace and order. Further, the investment requirements cover for initiatives for the promotion of youth empowerment and sports development, improvement of public financial management, enhancement of disaster preparedness, sustain collaboration and partnerships with LGUs and development partners and promotion of good governance. All of these to promote socio-economic development to uplift the lives of Boholanos and reduce incidence of poverty. PPAs included in this AIP support the priorities of all sectors, especially for the development and protection for women and children, welfare and development for persons with disabilities, senior citizens, and the youth, promotion for cultural development, gender and development, and other programs supporting national directives;

WHEREAS, the PPAs in this Investment Program for the year 2025 will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol and to be incorporated in the updated LDIP under the year 2025, with the ongoing updating of the Provincial Development and Physical Framework Plan and the LDIP;

WHEREAS, implementation of the proposed PPAs under the 2025 AIP, with detailed breakdown thereof set forth in the attached list – AIP Summary Form and made an integral part of this Resolution, will be subject to the availability of funds of the Provincial Government of Bohol, which will be made available through approved Appropriation Ordinance, or through available external funding from the national government, ODA agencies, and other sources as incorporated in the AIP under its funding source;

WHEREAS, this proposed 2025 AIP, after due presentation to and subsequent deliberation by this Body, has been found to be in order, aligned with the development priorities of the Provincial Government of Bohol and thus worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

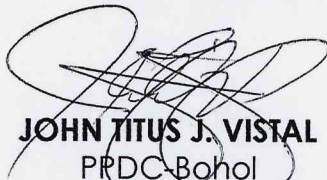
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2025 in the total amount of Eighteen Billion Three Hundred Eighty-Three Million One Hundred Thirty Thousand Five Hundred Twenty-Two Pesos and Seventy-One Centavos (Php18,383,130,522.71), to include the Investment Requirements for the Regular Operation and Development Programs and Projects of the Provincial Government and for Projects Proposed for External Funding in the amount of Twelve Billion Five Hundred Forty-Five Million Three Hundred Forty-Three Thousand and Forty-Eight Pesos and Forty-Seven Centavos (Php12,545,343,048.47)

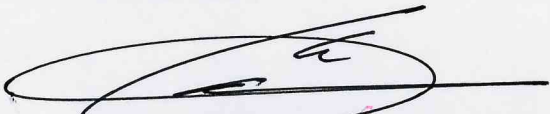
UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

Annual Investment Program (AIP) for CY 2025

By Program/Project/Activity by Sector

Summary Form

Province: BOHOL

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
10	GENERAL PUBLIC SERVICES														
1000-1-01-001-001	Executive Services (General Management and Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province in support to the set development agenda; Enforcement of laws/ordinances relative to governance of the province and all approved policies, services; Enhancement of coordination, partnerships with LGUs, NGAs, CSOs, and PS. Provided necessary allocation for Personal Services (PS) for salaries/ wages, personal services allocation and other benefits to personnel.	GF Proper	65,309,704.18					65,309,704.18			
1000-1-01-001-002					Provided MOOE for the operation of the office, such as, but not limited to, traveling expenses, training, office supplies, fuel and oil, postage, other supplies, semi-expendable expenses, telephone and mobile expenses, internet expenses, contract of service (P32M), job orders (P27M), confidential fund expenses (P40M), discretionary fund, donations (P60M), repair and maintenance expenses, rent expenses, representation expenses (P12M), and OMOOE.	GF Proper		221,885,500.00				221,885,500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1000-1-01-001-003					Procurement of other structures, office equipment, furnitures and fixtures, ICT equipment, Other Machineries and equipment, Motor Vehicle	GF Proper					11,676,500.00	11,676,500.00			
1000-1-01-001-004	Provincial Development Initiatives Program/ Counterpart fund for Priority Programs and projects	GO	Jan	Dec	Provided Subsidy to Other Local Government Units for their various programs and projects such as Construction/ Improvement/ repair/ rehabilitation of various public infrastructure and facilities, improvement/ regravelling/ concreting/ opening of roads/ road networks, development / improvement / rehabilitation of water sources, water systems, purchase and or installation of pipes, jetmatic pumps, electrification program, installation of lamp posts, purchase of service drop wires, acquisition of lot for establishment / construction of public infrastructure, acquisition of equipment and	GF Proper		80,000,000.00				80,000,000.00			
					other development initiatives subject to the discretion and approval of the Governor and other officials and availability of funds, and compliance to laws, rules on government expenditures. Procurement and distribution of drugs, vitamins, food supplements for senior citizens & other sectors, conduct of socio-cultural activities, sports activities, medical, dental & other civic actions, implementation of livelihood projects.										

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-001-005	Aid to IBP	GO	Jan	Dec	Support for the activities of the IBP-Bohol aligned with the development framework and priorities	GF Proper		25,000.00				25,000.00			
1000-1-01-001-006	Aid to League of Municipalities	GO	Jan	Dec	Support for the activities of the LMP-Bohol aligned with the development framework and priorities	GF Proper		200,000.00				200,000.00			
1000-1-01-001-007	Aid to ABC Provincial Federation	GO	Jan	Dec	Support for the activities of the ABC-Bohol aligned with the development framework and priorities of the PGBh	GF Proper		100,000.00				100,000.00			
1000-1-01-001-008	Aid to Sangguniang Kabataan (SK) Federation	GO	Jan	Dec	Support for the activities of the Sangguniang Kabataan Federation in the Province of Bohol	GF Proper		100,000.00				100,000.00			
1000-1-01-001-009	Aid to Vice Governor's League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	GF Proper		100,000.00				100,000.00			
1000-1-01-001-010	Aid to Vice Mayors League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	GF Proper		100,000.00				100,000.00			
1000-1-01-001-011	Aid to Philippine Councilors League (PCL) Bohol	GO	Jan	Dec	Support for the activities of the PCL	GF Proper		100,000.00				100,000.00			
1000-1-01-001-012	Aid to National Movement of Young Legislators (NMYL)	GO	Jan	Dec	Support for the activities of the NMYL	GF Proper		100,000.00				100,000.00			
1000-1-01-001-013	Aid to Provincial Board Members League of the Philippines (PBMLP)	GO	Jan	Dec	Support for the activities of the PBMLP	GF Proper		100,000.00				100,000.00			
1000-1-01-001-014	Aid to Girl Scouts	GO	Jan	Dec	Provision of aid to Girl Scouts of the Philippines	GF Proper		500,000.00				500,000.00			
1000-1-01-001-015	Aid to Boy Scouts	GO	Jan	Dec	Provision of aid to Boy Scouts of the Philippines	GF Proper		500,000.00				500,000.00			
1000-1-01-001-016	Aid to the Orphanage	GO	Jan	Dec	Provision of aid to orphanage center	GF Proper		1,000,000.00				1,000,000.00			
1000-1-01-001-017	Aid to National Red Cross	GO	Jan	Dec	Provision of aid to National Red Cross	GF Proper		200,000.00				200,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-001-018	Aid to Youth Association/Youth Choir /Local Cultural Performers	GO	Jan	Dec	Provision of assistance to youth association and other youth groups such as the Local Loboc Youth Association, Children's Choir	GF Proper		400,000.00				400,000.00			
1000-1-01-001-019	Union of Local Authorities of the Philippines (ULAP) Annual Dues	GO	Jan	Dec	Provision of funds for the ULAP annual dues	GF Proper		60,000.00				60,000.00			
1000-1-01-001-020	Contribution to League of Provinces	GO	Jan	Dec	Support for the League of Provinces	GF Proper		350,000.00				350,000.00			
1000-1-01-001-021	Counterpart Fund to DILG (Lupong Tagapamayapa Incentives Awards & Ten Outstanding Barangay Officials of the Year, Others)	GO	Jan	Dec	Support for the DILG-initiated LTIA, TOBOY and other activities of the DILG for LGUs	GF Proper		750,000.00				750,000.00			
1000-1-01-001-022	Assistance to the Tripartite Industrial Peace Council (TIPC)	GO	Jan	Dec	Support to the Tripartite Industrial Peace Council (TIPC)	GF Proper		200,000.00				200,000.00			
1000-1-01-001-023	Assistance to individuals in crisis situation (AIGS)	GO	Jan	Dec	Provision of assistance to individuals in crisis situation such as burial, medical/hospital assistance, other forms of assistance in times of crisis	GF Proper		15,000,000.00				15,000,000.00			
1000-1-01-001-024	Bohol Outreach Program/ Caravan	GO	Jan	Dec	Support for the multi-service initiatives during Outreach program, Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province. This includes provision of medicines, donations, provision of food, and other support for the conduct of the caravan.	GF Proper/ GF-20% DF, Others		23,725,000.00				23,725,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-001-025	Convergence of various stakeholders for the promotion of socio-cultural, livelihood and economic activities for Boholanos at the Old Tagbilaran Airport	GO	Jan	Dec	Provided support for the various socio-economic and cultural activities at the old Tagbilaran City Airport. With MOOE and capital outlay.	G.F/ other sources.		2,880,000.00			1,000,000.00	3,880,000.00			
1000-1-01-001-026	Funding support for the conduct of Quality Management System (QMS) Certification of the Provincial Government of Bohol	GO	Jan	Dec	Provided support for the conduct of Quality Management System (QMS) Certification of the Provincial Government of Bohol	GF Proper		2,000,000.00				2,000,000.00			
1000-1-01-001-027	Provincial Government of Bohol Assessment and Strategic Planning	GO	Jan	Dec	Conducted the PGBh Assessment and Strategic Planning Activities to assess performance and set development directions	GF Proper		2,100,000.00				2,100,000.00			
1000-1-01-001-028	Aid to/ Counterpart Fund for the Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Support for the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	GF Proper		450,000.00				450,000.00			
1000-1-01-001-029	Balik Bohol/ International Medical and Surgical/ Humanitarian Mission	GO	Jan	Dec	Extension of free medical services and medicines to the people who needs medical attention to improve health and well-being.	GF Proper		2,000,000.00				2,000,000.00	2,000,000.00		A414-05
1000-1-01-001-030	Coordination and Linkage with Municipal and Barangay Stakeholders	GO	Jan	Dec	Coordination and linkage with municipal and barangay stakeholders on priority programs and developmental initiatives of the Provincial Government. Periodic coordination / developmental meetings with municipal and barangay officials, liaison officers at the Provincial Capitol or in communities	GF Proper		7,000,000.00				7,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-001-031	Counterpart Funding for LGUs, NGOS, NGAs ODA Programs	GO	Jan	Dec	Provision of counterpart funds for the implementation of programs and projects with counterparty arrangements with LGUs, NGAs, and ODA organizations. This includes conduct of activities, provision of meals, trainings, provision of manpower counterpart-professional services and general services, assistance and donations to LGUs for development programs/ projects.	GF Proper/ Others		10,800,000.00				10,800,000.00			
1000-1-01-001-032	Counterpart Funding for Peace and Order	GO	Jan	Dec	Provision of counterpart funds and assistance to various activities related to peace and order in the province. Support for the activities of the PPOC, PPOC Secretariat and the implementation of the POPS. This includes the provision of support, trainings, fuel, and other support funds for set activities of various law-enforcement agencies of the PPOC. This also includes the provision of subsidies and assistance to Brgy Tanuds as force multiplier in the maintenance of peace and order in local communities	G.F./ Other Sources		21,375,000.00				21,375,000.00			
1000-1-01-001-033	Operation of the Bohol Center for Development Studies (BCDS)	GO	Jan	Dec	Supported the operation of the BCDS in the performance of its mandates and functions	GF Proper		500,000.00				500,000.00			
1000-1-01-001-034	Support to Task Force/Councils/Boards	GO	Jan	Dec	Provision of support and assistance to various task forces and councils and other local special bodies	GF Proper		2,000,000.00				2,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-001-035	Capacity Building and Recognition for Effective Local Governance	GO	Jan	Dec	Improvement of capacities of local government officials and personnel for better service delivery, transparency and accountability. Building the right knowledge, skills and values to effectively support the attainment of the development goals. Given recognition to deserving LGUs/ officials and personnel.	GF Proper		3,375,000.00				3,375,000.00			
1000-1-01-001-036	PGBH-Civil Society Organization (CSO) Collaboration Program	GO	Jan	Dec	Strengthening partnerships between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the implementation of programs and projects. Celebration of CSO week and conduct of other activities set for the year under the program.	GF Proper		2,000,000.00				2,000,000.00			
1000-1-01-001-037	Capacity Development for Barangay Officials	GO	Jan	Dec	Conducted capacity building activities for barangay officials to enhance knowledge and skills in the performance of duties and responsibilities in promoting peace and order and public safety, financial management, disaster preparedness and other functions in the barangays.	GF Proper		6,700,000.00				6,700,000.00			
1000-1-01-001-038	Senior Citizens Medical Outreach Program	GO	Jan	Dec	Provision of health education, medical consultations, and provision of supplements and medicines and health services to the elderly sector	GF Proper/ Others		6,000,000.00				6,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		GC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1000-1-01-001-039	Support Fund for Bohol LGUs' Waterworks Program	G.O.	Jan	Dec	Support for the development of water sources and waterworks system in the province. Improve access of water for households. This includes counterpart funds for barangay and municipal water systems, including the procurement of water development materials	GF Proper/ GF-20% DF/ Others		10,000,000.00				10,000,000.00	10,000,000.00		A634-03
1000-1-01-001-040	Support Funds for Bohol LGUs' Various Infra Projects	G.O.	Jan	Dec	Supported the implementation of various infrastructure projects in the province, promoting socio-economic development and general welfare of constituents	GF Proper/ GF-20% DF/ Others		20,000,000.00				20,000,000.00			
1000-1-01-001-041	Support Funds for LGUs' Electrification Program	G.O.	Jan	Dec	Provided support to localities to ensure provision of power supply especially in rural areas.	GF Proper/ GF-20% DF/ Others		5,000,000.00				5,000,000.00			
1000-1-01-001-042	Support Funds for LGUs' Road Development	G.O.	Jan	Dec	Support for the implementation of various road development programs of LGUs in the province	GF Proper/ GF-20% DF/ Others		10,000,000.00				10,000,000.00			
1000-1-01-001-043	Protocol Affairs and International Relations Section (PAIRS)	GO	Jan	Dec	Provision of appropriate protocol and reception to visiting dignitaries, support for activities to build and sustain international relations and development partners, including support to MICE and public relations. Acquired necessary capital outlay like ICT and office equipment to support activities.	GF Proper		13,786,430.00		1,169,050.00		14,955,480.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-001-044	Bohol Geopark and Regenerative Island Management Program	GO	Jan	Dec	Provision of support funds for the various activities and initiatives for the Bohol Geopark and Regenerative Island Management Program. Procured ICT equipment and other structures to support the development initiatives.	GF Proper/ GF-20% DF/ Others		8,712,000.00			1,650,000.00	10,362,000.00			
1000-1-01-001-045	Counterpart for Election Expenses/ Assistance to the Commission on Election	GO	Jan	Dec	Provision of counterpart funds/ assistance to support activities of the COMELEC in preparation and during elections	GF Proper		1,000,000.00				1,000,000.00			
1000-1-01-001-046	Preparation of Master Plan for the Bohol Business Park	GO	Jan	Dec	Provision of funds for the conduct of related master plan for the further development/ expansion of the Bohol Business Park in Tagbilaran City	GF-20% DF		7,000,000.00				7,000,000.00			
1000-1-01-001-047	Bereavement Assistance Program	GO	Jan	Dec	Provision of bereavement assistance to the bereaved families of Boholanos in their times of crisis	GF Proper		15,000,000.00				15,000,000.00			
1000-1-01-001-048	Operation of the Data Privacy Office	GO	Jan	Dec	Support for the operation of the Data Privacy Office for the performance of its functions, including the procurement of necessary ICT equipment	GF Proper		1,000,000.00			320,000.00	1,320,000.00			
1000-1-01-001-049	Audit Observation Compliance Program	GO	Jan	Dec	Support for the implementation of the Audit Observation Compliance Program to ensure compliance and conduct of activities by offices, departments, and hospital concerned in relation to audit recommendations of COA and PIAO.	GF Proper		1,000,000.00				1,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-001-050	Provincial Counterpart For the Palay marketing Assistance program for Legislators and LGUs (PALLGU) with NFA	GO	Jan	Dec	Provision of Provincial Counterpart fund for the PALLGU implementation in Bohol with NFA	G.F./ Others		5,000,000.00				5,000,000.00			
1000-1-01-001-051	Aid to Barangays	GO	Jan	Dec	Provision of the mandatory assistance/ aid to barangays for the implementation of various programs, projects and activities deemed necessary for the socio-economic development of the barangays	GF Proper		33,270,000.00				33,270,000.00			
1000-1-01-001-052	Support for Socio-Economic Development of Barangays (roads, waterworks, multi-purpose buildings, other infrastructures, utilities, land, equipment/ facilities, other development initiatives)	GO	Jan	Dec	Provided support for Socio-Economic Development of Barangays (roads, waterworks, multi-purpose buildings, other infrastructures, land, equipment/ facilities for development) through counterparting arrangements	GF-20% DF						61,400,000.00	61,400,000.00		A634-04
					Land										
1000-1-01-001-053					VICTORIA, GARCIA-HERNANDEZ - For the acquisition of lot					500,000.00					
					Road Networks										
1000-1-01-001-054					OBUJAN, ANTEQUERA - F/A for the concreting of farm to market road project of Purok 4					200,000.00					
1000-1-01-001-055					BAUCAN NORTE, BALILIHAN - F/A for the gravelling farm to market road					200,000.00					
1000-1-01-001-056					BAANG, CATIGBIAN - F/A for the opening of barangay road @ Purok 3 to Purok 7 of the barangay					200,000.00					
1000-1-01-001-057					SINAKAYANAN, CATIGBIAN - F/A the rehabilitation of access road to purok (anapoo)					200,000.00					

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				TOTAL	Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-058					BASAC, LOON - F/A for the barangay road concreting of farm to market road					200,000.00				
1000-1-01-001-059					CANBAQUIZ, LOON - F/A for the road concreting of the barangay					200,000.00				
1000-1-01-001-060					MOCPOC NORTE, LOON - F/A for the construction of culvert as flood control project of the barangay					200,000.00				
1000-1-01-001-061					TAN-AWAN, LOON - F/A for the road concreting of the barangay					200,000.00				
1000-1-01-001-062					POBLACION I, SIKATUNA - F/A intended for the opening of barangay road					200,000.00				
1000-1-01-001-063					CABULIJAN, TUBIGON - F/A for the road concreting farm to market road					200,000.00				
1000-1-01-001-064					LIBERTAD, TUBIGON - F/A for the gravelling of farm to market road of the barangay					200,000.00				
1000-1-01-001-065					CABAWAN, TAGBILARAN - F/A for the concreting of road originating from intersection San Isidro Cabawan School road					1,000,000.00				
1000-1-01-001-066					CANTORES, BUENAVISTA - Concreting of access road- liquidated					200,000.00				
1000-1-01-001-067					MAHAYAG, DAGOHYO - Box culvert/drainage system- liquidated					200,000.00				
1000-1-01-001-068					BUYOG, GETAFE - Road concreting project					200,000.00				
1000-1-01-001-069					CABASAKAN, GETAFE - Road gravelling					200,000.00				
1000-1-01-001-070					CATABAN, TALIBON - Continuing reconstruction concrete barrier					200,000.00				
1000-1-01-001-071					CAMBACAY, BATUAN - For the barangay road concreting of purok 6 and 7					1,000,000.00				
1000-1-01-001-072					POBLACION SUR, BATUAN - For the road widening					1,000,000.00				

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				TOTAL	Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-073					BUGANG NORTE, BILAR - For the concreting of farm-to-market road					200,000.00				
1000-1-01-001-074					BUGANG SUR, BILAR - For the concreting of the remaining portion of barangay road in front of the barangay hall					200,000.00				
1000-1-01-001-075					TUGAS, CANDIJAY - For the construction of concrete pathway at sitio tinano purok-4					200,000.00				
1000-1-01-001-076					LA SALVACION, CARMEN - For the concreting of farm to market road (fmr)					200,000.00				
1000-1-01-001-077					MONTESUERTE, CARMEN - For the concreting of circumferential road of sitio mahayahaw					200,000.00				
1000-1-01-001-078					MONTEVIDEO, CARMEN - For gravelling of roads					200,000.00				
1000-1-01-001-079					NUEVA VIDA ESTE, CARMEN - To repair the road flooded area from sitio camanday to sitio catinib					200,000.00				
1000-1-01-001-080					LUNGSODAAN EAST, GARCIA-HERNANDEZ - For the concreting of farm-to-market road					200,000.00				
1000-1-01-001-081					BUNGA MAR, JAGNA - For the improvement of road and concreting the canal lining of purok-1					200,000.00				
1000-1-01-001-082					IPIIL, JAGNA - For the farm-to-market road concreting					200,000.00				
1000-1-01-001-083					CATUGASAN, LILA - For the construction of railings of barangay road					200,000.00				
1000-1-01-001-084					JAMBAWAN, LILA - For the gravelling of barangay road from jambawan proper going to purok-2 and purok-3					200,000.00				
1000-1-01-001-085					LAS SALINAS SUR, LOAY - For the rehabilitation of barangay pathway					200,000.00				
					Water Supply System									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				TOTAL	Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-086					CANGUHA, CALAPE - F/A for water source (water drilling) for the barangay					200,000.00				
1000-1-01-001-087					SAMPOANGON, CALAPE - F/A for the water system project of the barangay					200,000.00				
1000-1-01-001-088					TRIPLE UNION, CATIGBIAN - F/A for the purchase of materials & installation of a distribution line of water works system					200,000.00				
1000-1-01-001-089					BADBAD ORIENTAL, LOON - F/A for the improvement of the water work system connection like water pipe					200,000.00				
1000-1-01-001-090					BAHI, LOON - F/A for the rehabilitation/expansion of the barangay watersystem					200,000.00				
1000-1-01-001-091					CABADUG, LOON - F/A to provide complete solar panel & lights to be constructed along the road & upland area of the barangay					200,000.00				
1000-1-01-001-092					CANSUAGIT, LOON - F/A for the construction of water reservoir of the barangay					200,000.00				
1000-1-01-001-093					CATAM-IS BASLAY, LOON - F/A for the purchase of 1 set water pump & motor with accessories for the barangay					200,000.00				
1000-1-01-001-094					LUSONG, BUENAVISTA - Construction of one unit ferrocent water tank (12cu. M) purok 7					200,000.00				
1000-1-01-001-095					LUTAO, INABANGA - Additional water system					200,000.00				
1000-1-01-001-096					CABUNGAAN, JAGNA - For the improvement of waterworks system					200,000.00				
1000-1-01-001-097					TANGCASAN SUR, LOAY - For the improvement of waterworks (reservoir and pipelines) (new)					200,000.00				
					Power Supply System									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				TOTAL	Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-098					BAUCAN SUR, BALILIHAN - F/A for the installation of solar lights					200,000.00				
1000-1-01-001-099					CAMIAS, CALAPE - F/A for the installation of solar lights for the barangay					200,000.00				
1000-1-01-001-100					LAWIS, CALAPE - F/A for the installation of Solar Street Lights in all fishports within the barangay					200,000.00				
1000-1-01-001-101					MANDANGOG, CALAPE - F/A for the installation of solar lights & CCTV					200,000.00				
1000-1-01-001-102					TINIBGAN, CALAPE - F/A for the installation of solar lights for the barangay					200,000.00				
1000-1-01-001-103					MANTACIDA, CATIGBIAN - F/A for the construction & installation of 8 solar light of the barangay					200,000.00				
1000-1-01-001-104					AGAHAY, MARIBOJOC - F/A for Solar Street Lighting project of the barangay					200,000.00				
1000-1-01-001-105					TORIL, MARIBOJOC - F/A for Solar Street Light in Purok 3 of the barangay					200,000.00				
1000-1-01-001-106					BAHAYBAHAY, SIKATUNA - F/A for the provision/ installation of solar lights					200,000.00				
1000-1-01-001-107					IVATABAO, TUBIGON - F/A for the solar street lights to be used for barangay roads					200,000.00				
1000-1-01-001-108					TINANGNAN, TUBIGON - F/A for the installation of solar street lighting within the barangay					200,000.00				
1000-1-01-001-109					HINGOTANAN EAST, BIEN UNIDO - Solar street light					200,000.00				
1000-1-01-001-110					CATIGBIAN, BUENAVISTA - Streetlight					200,000.00				
1000-1-01-001-111					COMAANG, CLARIN - Solar street light installation					200,000.00				
1000-1-01-001-112					BASIAO, PRES. CARLOS P. GARCIA - Improvement of solar street lights - I					200,000.00				

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				TOTAL	Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-113					LIPATA, PRES. CARLOS P. GARCIA - Solar street light project -I					200,000.00				
1000-1-01-001-114					CAN-OLIN, CANDIJAY - For the purchase of solar light and construction of steel post and pedestal					200,000.00				
1000-1-01-001-115					CALATRAVA, CARMEN - For the sets of solar street lights					200,000.00				
1000-1-01-001-116					ABIHID, DIMIAO - For the installation of additional solar street lights					200,000.00				
1000-1-01-001-117					BILISAN, DIMIAO - For the solar lights					200,000.00				
1000-1-01-001-118					LAS SALINAS NORTE, LOAY - For the street light (new)					200,000.00				
1000-1-01-001-119					AGAPE, LOBOC - For the installation of street lights					200,000.00				
1000-1-01-001-120					TAUG, VALENCIA - For the solar street lights					200,000.00				
					Other Infrastructure Assets									
					Buildings									
1000-1-01-001-121					POBLACION, ANTEQUERA - F/A for the completion of Multi-purpose building of the barangay					200,000.00				
1000-1-01-001-122					HANOPOLO WESTE, BALILIHAN - F/A for the improvement of the Multi-Purpose hall					200,000.00				
1000-1-01-001-123					BONBON, CALAPE - F/A for the improvement of Multi-Purpose Building					200,000.00				
1000-1-01-001-124					LIBERTAD SUR, CATIGBIAN - F/A for the construction of satellite market					200,000.00				
1000-1-01-001-125					POBLACION WESTE, CATIGBIAN - F/A for the completion of the day care center & additional structure of the 2nd floor building for barangay health station					200,000.00				
1000-1-01-001-126					MALAYO SUR, CORTES - F/A for the proposed Multi-purpose building extension					200,000.00				

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				TOTAL	Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-127					DAO, DAUIS - F/A for the rehabilitation and improvement of Multi-Purpose Building					1,000,000.00				
1000-1-01-001-128					CANMAAG, LOON - F/A for the improvement of Multi-Purpose Building					200,000.00				
1000-1-01-001-129					LINTUAN, LOON - F/A for the improvement of Multi-Purpose Hall Building					200,000.00				
1000-1-01-001-130					MOTO SUR, LOON - F/A for the improvement of barangay session hall					200,000.00				
1000-1-01-001-131					UBAYON, LOON - F/A for the improvement/ rehabilitation of Multi-purpose building					200,000.00				
1000-1-01-001-132					CAMBUAC NORTE, SIKATUNA - F/A for the construction of the Multi-Purpose Covered Gym of the barangay					200,000.00				
1000-1-01-001-133					BUENOS AIRES, TUBIGON - F/A for the roofing of barangay multipurpose hall					200,000.00				
1000-1-01-001-134					POBLACION III, TAGBILARAN - F/A for the completion of Multi-Purpose Bldg II (Cum Evacuation Center)					1,000,000.00				
1000-1-01-001-135					BOSONGON, TUBIGON - F/A for the completion of the new multi-purpose building					1,000,000.00				
1000-1-01-001-136					NUEVA ESTRELLA, BIEN UNIDO - Repair and conversion of public market to a brgy. function hall					251,500.00				
1000-1-01-001-137					EASTERN CABUL-AN, BUENAVISTA - Rehabilitation of multipurpose building - liquidated					200,000.00				
1000-1-01-001-138					VILLA ANUNCIADO, DANAOG - Construction of multipurpose building 1					200,000.00				
1000-1-01-001-139					LONoy ROMA, INABANGA - Completion of multipurpose bldg.					1,000,000.00				
1000-1-01-001-140					LGU , SAGBAYAN - Repair and renovation of senior citizen bldg					248,500.00				

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-001-141					CAMAMBUGAN, UBAY - Rehabilitation of multipurpose hall building					100,000.00				
1000-1-01-001-142					TIPOLO, UBAY - Construction of multipurpose building					1,500,000.00				
1000-1-01-001-143					LUNDAG, ANDA - For the completion of multi-purpose hall					200,000.00				
1000-1-01-001-144					BEHIND THE CLOUDS, BATUAN - For the improvement of multi-purpose hall building					200,000.00				
1000-1-01-001-145					COGTONG, CANDIJAY - For the renovation and improvement of cogtong barangay hall (multi-purpose hall)					200,000.00				
1000-1-01-001-146					TAONGON CAN-ANDAM, DIMIAO - For the improvement of multi-purpose center					300,000.00				
1000-1-01-001-147					MADUA NORTE, DUERO - For the completion of manpower development center					400,000.00				
1000-1-01-001-148					DATAK, GARCIA-HERNANDEZ - For the rehabilitation of barangay hall					500,000.00				
1000-1-01-001-149					SAWANG, GUINDULMAN - For the improvement of multi-purpose hall					500,000.00				
1000-1-01-001-150					BOCTOL, JAGNA - For the completion of multi-purpose hall					1,500,000.00				
1000-1-01-001-151					HINAWANAN, LOAY - For enhancing our community hub multi-purpose hall (fabrication and installation of window and glass door (new))					200,000.00				
1000-1-01-001-152					POBLACION IBABAO, LOAY - For the improvement of multi-purpose hall (new)					200,000.00				
1000-1-01-001-153					TANGCASAN NORTE, LOAY - For the construction of barangay senior citizens' building (new)					200,000.00				
1000-1-01-001-154					OY, LOBOC - For the improvement of multi-purpose building (roofing and ceiling)					200,000.00				

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-001-155					POBLACION II, MABINI - For the improvement of multi-purpose building (continuation)					1,500,000.00				
					Other Structures									
1000-1-01-001-158					CANTIGUIB, ALBURQUERQUE - F/A for the completion of concrete perimeter security fence of barangay multi-purpose building					200,000.00				
1000-1-01-001-159					SAN AGUSTIN, ALBURQUERQUE - F/A for the improvement/ installation of louver for Multi-Purpose Covered Court of the barangay					200,000.00				
1000-1-01-001-160					CELING, ANTEQUERA - F/A for the improvement of Barangay Day Care Center					200,000.00				
1000-1-01-001-161					BITAUGAN, ANTEQUERA - Construction of Covered Court					1,000,000.00				
1000-1-01-001-162					SAGASA, BALILIHAN - F/A for the completion of barangay covered court					200,000.00				
1000-1-01-001-163					MANDAUG, CALAPE - F/A for the rehabilitation of basketball court					200,000.00				
1000-1-01-001-164					CATAGBACAN SUR, LOON - F/A for the continuation of Multi-Purpose Building/Evacuation Covered Court					200,000.00				
1000-1-01-001-165					SONDOL, LOON - F/A for the improvement of Multi-purpose Covered Court of the barangay					200,000.00				
1000-1-01-001-166					TINIBGAN, MARIBOJOC - F/A for the construction of new Tanod outpost as part of the Peace & Order of the barangay					200,000.00				
1000-1-01-001-167					GUIWANON, TUBIGON - F/A for the construction of comfort room @ Guiwanon Elementary School					200,000.00				
1000-1-01-001-168					POOC OCCIDENTAL, TUBIGON - F/A for the rehabilitation of drainage system @Purok 4 of the barangay					200,000.00				

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-001-169					TAN-AWAN, TUBIGON - F/A for the reconstruction of barangay stage					200,000.00				
1000-1-01-001-170					UBAY ISLAND, TUBIGON - F/A for the construction of communal toilet of the barangay					200,000.00				
1000-1-01-001-171					PAYAHAN, BACLAYON - F/A for the construction of bleachers for the new covered court of the barangay					1,000,000.00				
1000-1-01-001-172					LUCOB, CALAPE - F/A for the completion of Covered Court/Evacuation center building					1,000,000.00				
1000-1-01-001-173					MARIVELES, DAUIS - F/A for the construction of Multi-Purpose Covered Court of Mariveles Elem. School					5,000,000.00				
1000-1-01-001-174					BIASONG, LOON - F/A for the construction of phase 1 covered court/ evacuation center					2,000,000.00				
1000-1-01-001-175					BAHAYBAHAY, SIKATUNA - F/A for the construction of comfort rooms & block tiendas @ the BahayBahay covered court					100,000.00				
1000-1-01-001-176					BOOY, TAGBILARAN - F/A for the improvement of Barangay Booy Tennis court					1,000,000.00				
1000-1-01-001-177					DAO, TAGBILARAN - F/A for the construction of bleachers at Multi-Purpose covered court					1,000,000.00				
1000-1-01-001-178					TALOTO, TAGBILARAN - F/A for the construction of comfort & dressing room at Talisay beach @ Purok 4					1,000,000.00				
1000-1-01-001-179					TIPTIP, TAGBILARAN - F/A for the repair, rehabilitation retrofitting works of multi-purpose covered court of the barangay					1,000,000.00				
1000-1-01-001-180					BILANG BILANGAN, TUBIGON - F/A for the continuing of Covered Court of the barangay					2,000,000.00				

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	
1000-1-01-001-181					PINAYAGAN NORTE, TUBIGON - F/A for the construction of Covered Court of the barangay					1,500,000.00			
1000-1-01-001-182					LIBERTY, BIEN UNIDO - Development and improvement of brgy. Covered court					100,000.00			
1000-1-01-001-183					SAGASA, BIEN UNIDO - Construction of brgy. Stage					200,000.00			
1000-1-01-001-184					ANONANG, BUENAVISTA - Improvement of sport facilities					200,000.00			
1000-1-01-001-185					CAMBUS-OC, BUENAVISTA - Purchase of construction materials 7 puroks and brgy. Tanod outpost					200,000.00			
1000-1-01-001-186					RUFO HILL, BUENAVISTA - Construction of two storey tanod outpost					200,000.00			
1000-1-01-001-187					NAHAWAN, CLARIN - Improvement of stage					200,000.00			
1000-1-01-001-188					SAN JOSE, INABANGA - Construction of covered court					1,000,000.00			
1000-1-01-001-189					UOG, INABANGA - Construction of brgy. Multipurpose covered court					1,000,000.00			
1000-1-01-001-190					TAYTAY, GETAFE - Expansion brgy. Day care center					2,000,000.00			
1000-1-01-001-191					KABANKALAN, PRES. CARLOS P. GARCIA - Repair of brgy. Stage					200,000.00			
1000-1-01-001-192					SAN AGUSTIN, SAGBAYAN - Repair brgy. Brgy. Covered court					200,000.00			
1000-1-01-001-193					ABEHILAN, SAN ISIDRO - Canopy of brgy. Covered court					300,000.00			
1000-1-01-001-194					CANSAGUE NORTE, SAN ISIDRO - Construction of stage and bleachers -I					200,000.00			
1000-1-01-001-195					STO. NIÑO, TALIBON - Completion of covered court high school					100,000.00			
1000-1-01-001-196					STO. NIÑO, TALIBON - Completion of covered court elem. School					100,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				TOTAL	Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-197					GUINOBATAN, TRINIDAD - Repair of multipurpose building (covered court)					1,100,000.00				
1000-1-01-001-198					CAMALI-AN, UBAY - Construction of covered court shed					1,000,000.00				
1000-1-01-001-199					ROXAS, BILAR - For the renovation of barangay kitchen					200,000.00				
1000-1-01-001-200					CANDULAO, GARCIA-HERNANDEZ - For the extension of the existing river dike along manaba river					1,000,000.00				
1000-1-01-001-201					PAGINA, JAGNA - For the extension roofing that traverse from the covered court					200,000.00				
1000-1-01-001-202					ALEGRIA NORTE, LOAY - For the improvement of alegria norte day care center (new)					200,000.00				
					Other Machinery and Equipment									
					Motor Vehicle									
1000-1-01-001-203					SANTO NIÑO, GETAFE - Purchase of emergency vehicle					200,000.00				
1000-1-01-001-204	Support for Socio-Economic Development of Municipalities (roads, waterworks, multi-purpose buildings, other infrastructures, utilities, land, equipment/ facilities for development)	GO	Jan	Dec	Provided support for Socio-Economic Development of Municipalities (roads, waterworks, multi-purpose buildings, other infrastructures, land, equipment/ heavy equipment/ facilities/ vehicles for development) through counterparting arrangements	GF Proper/ GF-20% DF/ Others					55,248,500.00			
					Road Networks									
1000-1-01-001-205					LGU - CANDIJAY - Road Concreting of Candijay National High School, Purok 3, Brgy Tugas					5,000,000.00				
					Buildings									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-001-206					LGU - SAGBAYAN - REPAIR AND RENOVATION OF SENIOR CITIZEN BLDG.					248,500.00				
1000-1-01-001-207					LGU - ALICIA- FOR THE CONSTRUCTION OF MULTI-PURPOSE BUILDING AT BARANGAY PROGRESO ALICIA					5,000,000.00				
					Other Structures									
1000-1-01-001-208					LGU - MARIBOJOC - F/A for the Resettlement Project @ Aliguay, Maribojoc (2nd Tranche)					5,000,000.00				
1000-1-01-001-209					Land, Waterworks, Electrification, Other facilities and infrastructure assets.					40,000,000.00				
1000-1-01-001-210	Counterpart Funds for LGUs for the repair, rehabilitation, minor improvement of local roads and bridges (in all Districts of the Province of Bohol)	GO	Jan	Dec	Road and bridges improved and maintained to enhance connectivity and access	GF Proper/ GF-20% DF			10,000,000.00		10,000,000.00	10,000,000.00		A634-04
1000-1-01-001-211	Land Banking to Support Socio-Economic Development of Bohol such as for the establishment of the Bohol Convention Center, including taxes and related fees	GO	Jan	Dec	Procured land to support development priorities of the Provincial Government of Bohol	GF-20% DF				120,000,000.00	120,000,000.00			
1000-1-01-001-212	Support for Development Projects for LGUs (for Sandugo 2024 Street Dancing Winners and Participants)	GO	Jan	Dec	Provision of support for Development Projects of LGUs as Development Incentives for the Sandugo Street Dancing Winners for CY 2024	GF-20% DF				48,000,000.00	48,000,000.00			
1000-1-01-001-213	Establishment of TESDA Training Center in the Municipality of Pilar, Bohol	GO	Jan	Dec	Establishment of TESDA Training Center in the Municipality of Pilar, Bohol	GF-20% DF				2,000,000.00	2,000,000.00			
1000-1-01-001-214	Loan Amortization (MDFO-LBP Hospital Modernization)	GO	Jan	Dec	Amortization of loan used for the hospital modernization phase 2-MDFO/LBP	GF-20% DF			11,761,634.00		11,761,634.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-001-215	Loan Amortization (DBP - Hospital Modernization)	GO	Jan	Dec	Amortization of loan used for the hospital modernization phase 3 - DRP	GF-20% DF			20,108,152.00		20,108,152.00			
1000-1-01-001-216	Loan Amortization (DBP - Heavy Equipment)	GO	Jan	Dec	Amortization of loan used for the road heavy equipment acquisition - DRP	GF-20% DF			32,677,056.00		32,677,056.00			
1000-1-01-001-217	Loan Amortization (DBP - Agri Equipment)	GO	Jan	Dec	Amortization of loan used for the Agricultural Mechanization for Corn/Casava - DRP	GF-20% DF			10,068,244.00		10,068,244.00			
1000-1-01-001-218	Financial Expenses for the payment of documentary stamp tax for the release of loan from the DBP for hospital modernization, agri-machineries acquisition	GO	Jan	Dec	Provision of funds for financial Expenses for the payment of documentary stamp tax for the release of loan from the DBP for hospital modernization, agri-machineries acquisition	GF-20% DF			750,000.00		750,000.00			
1000-1-01-001-219	Disaster Risk Reduction and Management	DRRM Council co the Governor as Chair	Jan	Dec	DRRF: 70% Disaster Preparedness: A) Prevention and Mitigation: 1) Review/Updating of the eLCCAP, 2. Continued dissemination of updated LDRRM Plan, eLCCAP, Contingency Plans and other plans to all stakeholders including BALDRRMO and PDRRM Council 2.1 Conduct of Monitoring and Evaluation on the implementation of PPAs under LDRRM Plan 2.2 Conduct of Monitoring and Evaluation on the implementation of PPAs under LDRRM Plan;	GF-LDRRMF		3,200,000.00			145,880,011.59	145,880,011.59		A424-11 A423-02 A634-02

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					3. Conduct of vulnerability and risk assessments provincewide in partnership with the MDRRMOs and other agencies; 3.1 Conduct of capdev and IEC on the vulnerability and risk assessment results and formulation of vulnerability and updated hazard maps;		1,900,000.00							
					3.2. Conduct of workshops to contextualize the EWS with the LGUs per watershed area in coordination with BEMO and other agencies including the orientation on data interpretation on EWS (automated weather stations and rain gauges);		500,000.00							
					3.3. Passing of Ordinance establishing the Provincewide EWS per hazard per watershed area; 3.4. Conduct of workshops/seminars on geological and meteorological man-made hazards (with BPEMO); 4. Conduct inventory and mapping of heritage areas and tourism sites at risk to various hazards - assessment of the structural integrity of heritage areas and tourism sites; 5. Conduct of mitigating measure to support the agriculture sector such as cloudseeding operations for dry spell including the provision of agricultural equipment and tools;		5,852,000.00							

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
					6. Support to the establishment of disaster resilient evacuation center cum multi-purpose for hazard prone area of Magtintang, Danao; 7. Institutionalization/ establishment of early warning and forecasting system at prioritized LGUs in the province - conduct of workshops to contextualize EWS; 7.1. Passing of Ordinance establishing the provincewide EWS per hazard ; 7.2 Information dissemination at the community level on the EWS in localities										
					- conduct of pre-disaster risk assessments/ trainings - installation of early warning signages esp on the geosites (with BPEMO); 7.3 Procurement of additional automated weather station (AWS); 8. Support to the conduct of mandatory planting/tree growing activity with BPEMO; 9. Conduct of capacity development to health sector to better manage emerging and re-emerging diseases and other programs under the DRRMH plan										
					10. Conduct of capdev and vulnerability measures to poultry and swine stakeholders to reduce risk in livelihood and investment - capacitate organized farmers association and livestock growers on the potential impacts of the hazard										

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code					
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation				
					B) Preparedness: 1. Review/Updating of Contingency Plan, PSCP; 2) Capability Development on Disaster Preparedness and Response; 2.1 Conduct of DRRM-related trainings, emergency drills and workshops to the PDRRMC, MDRRMOs and LGUs including the response teams and the creation of SRR Team, DANA Team, Accredited Community Volunteers, Information Management Team													
					2.2 Conduct of series of ladderized Incident Command System (ICS) for PDRRM Council members and other stakeholders and ICS Executive Course for local chief executives and other heads, AHIMT, EOC, TFI; 2.3. Conduct of DRRM-CCA Training and advocacies for vulnerable sectors and PSWDO personnel - training on women-friendly spaces and training on child-friendly spaces;													
					2.4. Conduct of capacity development trainings to PDRRMC on EOC, Management of the Dead, CSSR, HTEC, BLS-SFA, Mass Casualty Management Training, Training on WASH, MHPSS, Strategic Risk Communication, Training on Nutrition in Emergencies, RDANA, PDNA, ERT, EMT Training, swift water rescue, MCI training, NTC orientation, GIS and others													

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					2.5 Conduct benchmarking activities to SGLG, Gawad Kalasag, Green Technology and eco-tourism areas including national government agencies providing risk information and those with functional operation center; 2.6 Support to the technical exchange for the members of the Management Executive Board (MEB) of the Provincial Government of Bohol to LGUs with best DRRM and GAD-champion LGUs; 3. Conduct of skills upgrading/ enhancement training for the emergency responders of PDRRMO, TaRSIER Tagbilaran, including substations in Ubay, Jagna, Camen, Loon, Ballihian, Talibon and Candjaj and other volunteers including EMS				4,100,000.00		4,200,000.00			
					3.1 Upgrading/ Additional equipment for all TaRSIER substation offices; 3.2. Upgrading/ expansion of monitoring coverage of Unified Command Center ; 3.3 Digitalization of radio system to enhance communication connectivity 3.4 Upgrading communication connectivity between and among the TaRSIER 117 with the municipal DRRM offices; 3.4. Conduct of Geographic Information System training ; 3.5 Capability building training for the establishment of emergency response units upon request of LGUs of Bohol				7,959,772.59		17,740,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	
					4. Support to the activities of the Bohol Association of LDRRM Officers and PDRRMC including its regular meetings and pre-disaster risk assessment; 5. Upgrading/ acquisition of additional disaster response/rescue equipment and other paraphernalias for the TaRSIER 117 and other substations; 5.1. procurement of SRR and WaSAR equipment ; 6. Production of IEC materials on DRRM-CCA; 7. Acquisition of Disaster Response and Rescue vehicles		2,708,000.00			52,369,239.00			
					8. Conduct of capacity building training such as BLS-SFA to various stakeholders (tourism, farmers, fisherfolks) including those geo-site managers and municipal tourism officers; 9. Partnership and collaboration with NGAs (Climate Change Commission), CSOs and the Academe in DRRM thru Memorandum of Agreement (MOA), private/business sector, CSOs, League of LDRRMOs, MPDCs, LGUs, academe, professional organizations and others to formalize their commitments and mutual help during disasters; 10. Support to the conduct of various activities for the National Disaster Resilience month		2,050,000.00						

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
					11. Prepositioning and stockpiling of basic emergency supplies/food packs assistance to affected families (food and non-food items)- food and non-food items, - plastic pallet; 12. Support to the proper management of evacuation centers/camp management for affected individuals			5,200,000.00							
					C. Rehabilitation and Recovery 1. Conduct of vulnerability and risk assessments provincewide in partnership with the MDRRMOs and other agencies; 1.Establish/update a database of human resource and their capacities, equipment, directories and location of hazards in the localities - geotagging of critical and lifeline facilities- geotagging and inventory of geosites and protected areas			2,197,000.00							

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-001-220					30% Quick Response: Response: 1. Provision of emergency relief goods/supplies to affected LGUs; 2. Procurement of medical equipment/ supplies for barangays to respond to calamities/ health emergencies/ outbreak, vaccines, vitamins, drugs and medicines and other laboratory requirements to manage emerging and re-emerging diseases such as Covid-19 and other EREID; 3. Procurement of fuel (diesel and unleaded) for the continued relief operation due to a disaster;	GF-LDRRMF		62,520,004.97				62,520,004.97		
					4. Deployment of Relief Teams, Emergency Medical Services, SAR/SRR Teams, psychosocial teams; 5. Provision of human interventions/psychosocial support to affected individuals/families/communities									
					Recovery and Rehabilitation: 1.Reconstruction and rehabilitation of damaged infrastructures and facilities; 2. Provision of shelter assistance to affected communities; 3. Conduct of cash for work/food for work activities/alternative livelihood for affected families; 4. Support to the conduct of Post Disaster and Needs Analysis (PDNA) activities									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1000-1-01-001-221	Monetization of Leave Credits (Lump sum Appropriation)	GO	Jan	Dec	Release of monetization of leave credits for employees	GF Proper	20,000,000.00					20,000,000.00			
1000-1-01-001-222	Terminal Leave (Lump sum Appropriation)	GO	Jan	Dec	Release of terminal leave benefits for employees	GF Proper	18,000,000.00					18,000,000.00			
1000-1-01-001-223	Medical Allowance for Qualified PGBh Personnel	GO	Jan	Dec	Provision of Medical Allowance to qualified personnel of the Provincial Government of Bohol pursuant to Executive Order No. 64 of the Office of the President and subject to DBM Guidelines to be	GF Proper	16,000,000.00					16,000,000.00			
1000-1-01-001-224	Operations of Local Special Bodies	GO	Jan	Dec	Support the Operation of Local Special Bodies of the Provincial Government	GF Proper		500,000.00				500,000.00			
1000-1-01-001-225	Cooperative Development Program-Provincial Cooperative Development Council	GO-CDC	Jan	Dec	Support activities for the development of cooperatives in the Province	GF Proper		1,000,000.00				1,000,000.00			
1000-1-01-001-226	Aid to National Government Agencies	GO	Jan	Dec	Supported for the activities/ operations of National Government Agencies in the Province of Bohol, such as rental of office spaces, electricity, including provision of honorarium to NGAs, and courts (RTCs, Clerk of Court, ROD, PPO, Prosecutors, PAO)	GF Proper		7,000,000.00				7,000,000.00			
1000-1-01-001-227	Aid to Commission on Audit (COA)	GO-COA	Jan	Dec	Supported for the operations of the COA - Bohol, thru provision of allocation for MOOE including the procurement of ICT Equipment	GF Proper		805,000.00			175,000.00	980,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-001-228	Aid to Provincial Prosecutor's Office	GO-PPO	Jan	Dec	Supported the operations of the Provincial Prosecutor's Office thru provision of allocation for MOOE including the procurement of Office Equipment	GF Proper		840,000.00			110,000.00	950,000.00			
1000-1-01-001-229	Aid to Courts (Multiple Salas-Tagbilaran, Multiple Salas - Talibon, RTC Branch 1, 2, 3, 4, 47, 48, 49, 50, 51, 52 and 101)	GO-RTCs/ Multiple Sala	Jan	Dec	Support operations of all 13 Regional Trial Courts and Multiple Sala Courts through provision of funds for MOOE and capital outlay @P100K for each of the 13 courts. Includes procurement of ICT Equipment and Other Equipment in 3 Courts	GF Proper		1,135,000.00			165,000.00	1,300,000.00			
1000-1-01-001-230	Aid to Register of Deeds	GO-ROD	Jan	Dec	Support operations of the Register of Deeds through provision of funds for MOOE	GF Proper		305,000.00				305,000.00			
1000-1-01-001-231	Provincial Integrated Fire Alarm and Other Related Emergency Response Dispatching System (PIFARERDS)	GO-BFP	Jan	Dec	Support for the implementation of the PIFARERDS through provision of funds for MOOE and capital outlay consistent with the purpose of the ordinance	GF Proper		1,261,432.00			285,806.00	1,547,238.00			
1000-1-01-001-232	Advances to Café Caloy	GO	Jan	Dec	Provision of funds as advances to Café Caloy (subsidy to economic enterprise) to support its operation	GF Proper		3,000,000.00				3,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-012-001	Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)	PAdmO	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government. Supervision of all activities of Public Offices. Support for the Procurement Services and security services. Support office operations with the provision of funds for Personal Services (PS) for salaries/wages, personal services allocation and other benefits to personnel.	GF Proper	28,276,660.86	39,635,825.00			2,179,500.00	70,091,985.86			
					Provision for MOOE including travelling, training exp, supplies, fuel, security services, postage, telephone expenses, cable, advertising expenses, general services, professional services, security services, repair and maintenance, semi-expendable expenses, fidelity bond and OMOOE. Procurement of Office equipment and										
1000-1-03-001-001	Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Office)	BICTO	Jan	Dec	Enhanced data sharing, updated ICT plan, provided assistance to PGBh ICT needs, streamlined business processes, enhanced connectivity and maximized use of information and technology systems in the PGBh and other LGUs. Improved efficiency and effectiveness of IT-based systems and processes. Growth and development of personnel through training programs.	GF Proper	10,987,583.52	24,878,066.40			12,408,138.60	48,273,788.52			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					Enhanced internet connectivity and systems security. Includes provision for PS including personal services allocation and benefits to personnel. Also provided MOOE allocation such as travelling, training, office supplies, fuel, telephone, internet subscription expenses, professional services, general services, semi-expendable expenses, repair and maintenance, and OMOOE. Procurement of Office equipment, ICT Equipment and motor									
					For capital Outlay, includes the implementation of the Bohol Provincial Customer Information and Directory Kiosks (P1.0Million), Acquisition of ICT Equipment - Desktop Computers and Laptop and UPS; P1.652 Million and installation of Satellite Internet Constellation: P0.55Million; Installation and Configuration of PGBh Network Backbone; ICT Eqpt (catalysts, Caching Server, Packetshaper,									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-03-001-002	Provincial Gov't of Bohol- Unified System (PGBH-US) Dev.	BICTU/PACCO/PBMO/PTO/GO, all Offices	Jan	Dec	Implementation of the PGBH-US to sustain and unify and integrate financial systems to improve effectiveness, efficiency and timeliness of processing, recording and reporting of financial transactions. Procured needed ICT equipment. With MOOE and capital outlay requirements. To include Desktop computer (154,748.00) Laptop (179,381.00) and Server (P2.5Million)	GF Proper					3,503,535.00	3,503,535.00			
1000-1-03-002-001	Operation of the Provincial Information and Media Office (PIMO)	G.O. - PIMO	Jan	Dec	Operation of the PIMO sustained to enhance information dissemination and improve awareness level of the public on various development programs and activities of the Provincial Government of Bohol. Includes provision of PS and other personal benefits, MOOE items to support operations such as Training, travelling, office supplies, fuel, semi-expendable expenses, other general services, professional services, repair and maintenance, subscription expenses, and other MOOE. Procurement of Office equipment, ICT Equipment and furniture and fixtures to support operations.	GF Proper	4,114,571.20	13,138,545.00			3,444,000.00	20,697,116.20			
1000-1-03-002-002	Ang Kapitolyo News Letter	G.O. - PIMO	Jan	Dec	Implemented and prepared the "Ang Kapitolyo News Letter", as a medium to promote public awareness on various programs, projects and activities of the Provincial Government that the public can avail or access	GF Proper		2,102,000.00				2,102,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		GC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1000-1-03-002-003	Island GeoPark Coverage	G.O. - PIMO	Jan	Dec	Provided media coverage for the various activities of the Province of Bohol related to its being the only UNESCO declared GeoPark province in the country. This is to promote public awareness. Provision of MOOE allocation and capital outlay for the procurement of ICT	GF Proper		600,000.00			265,000.00	865,000.00			
1000-1-03-002-004	The Capitol Reports - Regular	G.O. - PIMO	Jan	Dec	Implementation of Capitol Reports to promote public awareness on various programs, projects and activities of the Provincial Government that the public can avail or access. Provision of MOOE allocation.	GF Proper		649,000.00				649,000.00			
1000-1-03-002-005	The Capitol Reports - Special Events	G.O. - PIMO	Jan	Dec	Implementation of Capitol Reports for special events to promote public awareness on various programs, projects and activities of the Provincial Government that the public can avail or access. Provision of MOOE allocation.	GF Proper		896,500.00				896,500.00			
1000-1-03-002-006	Journalism Training Program	G.O. - PIMO	Jan	Dec	Support for the Journalism Training Program. Provision of MOOE allocation.	GF Proper		426,899.00				426,899.00			
1000-1-03-002-007	Media Coverage - Sandugo Festival Coverage	G.O. - PIMO	Jan	Dec	Provided effective Sandugo Festival Coverage in the Province of Bohol. Provision of MOOE allocation	GF Proper		1,372,500.00				1,372,500.00			
1000-1-03-002-008	Radio Program	G.O. - PIMO	Jan	Dec	Conduct of various Radio Program to promote public awareness particularly on the various programs and projects of the Provincial Government that the public can avail. Provision of allocation for MOOE.	GF Proper		13,086,000.00				13,086,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-03-002-009	Digital Media Program - Social Media Updates	G.O. - PIMO	Jan	Dec	Conduct of various social media postings and updates to promote public awareness particularly on the various programs and projects of the Provincial Government that the public can avail. Provision of allocation for MOOE and capital outlay for the procurement of ICT equipment	GF Proper		1,249,600.00			200,000.00	1,449,600.00			
1000-1-03-002-010	Media Night	G.O. - PIMO	Jan	Dec	Sustained/ established collaboration and partnership with the media practitioners in the Province of Bohol with the end goal of building professional relationships for accurate delivery of public news and	GF Proper		450,000.00				450,000.00			
1000-1-03-003-001	Education Center (EdCenter) operations	Ed Center	Jan	Dec	Coordination with other educational institutions and create innovations and support mechanisms for the development of high quality education in the Province. Implementation of the Bohol Educational Subsidy program, CPG Scholarship Program, Medical Scholarship Program Learning Support Program, Livelihood Program,	GF Proper	3,552,471.63	2,100,000.00			258,000.00	5,910,471.63			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		GC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					Topnotchers Incentive Program, Rewards and Recognition and distribution of medals. Includes provision of support funds for PS for salaries and other benefits of personnel, MOOE allocation such as Training, travelling, supplies, general services, fuel, postage, telephone, mobile, repair and maintenance, other professional services, semi-expendable expenses, and OMOOE. Procurement of ICT and office equipment									
1000-1-03-003-002	Carlos P. Garcia (CPG) Scholarship Program	Ed Center	Jan	Dec	Provided scholarships to deserving students under the CPG Scholarship Program. Provision of MOOE support for the allocation	GF Proper		7,475,000.00				7,475,000.00		
1000-1-03-003-003	Provincial Government Educational Subsidy Program	Ed Center	Jan	Dec	Supported the education of qualified students by providing educational subsidies. MOOE allocation provided for the purpose	GF Proper		9,600,000.00				9,600,000.00		
1000-1-03-003-004	Learning Support Program	Ed Center	Jan	Dec	Conduct of activities and provision of materials to support learning of students. Provision of MOOE allocation for the purpose	GF Proper		1,500,000.00				1,500,000.00		
1000-1-03-003-005	Livelihood Program	Ed Center	Jan	Dec	Conduct of livelihood activities for students and out of school youths for Dressmaking, Meat-Processing, Motorcycle repair, other skills. Provision of MOOE allocation for the purpose.	GF Proper		2,000,000.00				2,000,000.00		
1000-1-03-003-006	Topnotchers Incentive Program	Ed Center	Jan	Dec	Provision of incentives to topnotchers of board examinations/ Bar, per Ordinance. Provision of MOOE allocation for the purpose	GF Proper		1,500,000.00				1,500,000.00		

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-03-003-007	Students Recognition/ Medals Distribution Program	Ed Center	Jan	Dec	Distribution of medals to students who excel in their studies. Provision of MOOE allocation for the purpose	GF Proper		550,000.00			550,000.00			
1000-1-03-003-008	Bohol Medical Scholarship Program	Ed Center	Jan	Dec	Provision of scholarship program/ assistance/ subsidy to medical students as a strategy to ensure available doctors who will serve in PGBh hospitals. Provision of MOOE allocation for the purpose.	GF Proper		15,000,000.00			15,000,000.00			
1000-1-03-003-009	Support to Professional Regulations Commission (PRC)	Ed Center	Jan	Dec	Provided support to PRC for its operations to serve students who have graduated as well as professional in the province of Bohol. Provided with MOOE allocation for the purpose.	GF Proper		600,000.00			600,000.00			
1000-1-03-003-010	Research and Development	Ed Center	Jan	Dec	Provided support for the conduct of Research and Development in relation to education development. Provided MOOE allocation for other professional services, supplies and OMOOE.	GF Proper		550,000.00			550,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-003-001	Provincial Youth Development Office (PYDO) operations	PYDO	Jan	Dec	Administrative and technical operations of the PYDO to provide support services for the implementation of youth and sports development in the province of Bohol. Includes provision of allocation for PS and other benefits, MOOE such as training, travelling, telephone exp., other general services, other professional services, repair and maintenance, semi-expendable items, other MOOE. Includes allocation for Capital Outlay for procurement of ICT and Office Equipment.	GF Proper	3,890,946.84	1,493,410.00			1,045,524.00	6,429,880.84			
1000-1-01-003-002	Programs and Projects for Sports Development	PYDO	Jan	Dec	Implemented Programs and Projects for Sports Development in the Province of Bohol with allocation for MOOE for the purpose.	GF Proper		2,644,800.00				2,644,800.00			
1000-1-01-003-003	Harnessing New and Advanced Sports Skills (HANAS) Program	PYDO	Jan	Dec	Implemented the Harnessing New and Advanced Sports Skills (HANAS) Program in the Province of Bohol with allocation for MOOE for the purpose.	GF Proper		1,267,205.00				1,267,205.00			
1000-1-01-003-004	Boosting Localization and Acceleration (BOLA) Sports Program	PYDO	Jan	Dec	Implemented the Boosting Localization and Acceleration (BOLA) Sports Program in the Province of Bohol with allocation for MOOE for the purpose.	GF Proper		1,248,151.00				1,248,151.00			
1000-1-01-003-005	Building Governance for Sports Advancement For Youth (BUGSAY) Program	PYDO	Jan	Dec	Implemented the Building Governance for Sports Advancement For Youth (BUGSAY) Program in the Province of Bohol with allocation for MOOE for the purpose.	GF Proper		395,330.00				395,330.00			
1000-1-01-003-006	Provincial Athletes Recruitment, Training, and Selection (PARTS) Program	PYDO	Jan	Dec	Implemented the Provincial Athletes Recruitment, Training, and Selection (PARTS) Program in the Province of Bohol with allocation for MOOE and capital outlay for the purpose.	GF Proper		754,500.00			500,000.00	1,254,500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-003-007	Provision of Assistance to Sports Activities (PASA) Program	PYDO	Jan	Dec	Implemented the Provision of Assistance to Sports Activities (PASA) Program in the Province of Bohol with funding allocation for MOOE for the purpose	GF Proper		300,000.00				300,000.00			
1000-1-01-003-008	Schematic Incentives for Performing Athletes and Coaches (SIPAC) Program	PYDO	Jan	Dec	Implemented the Schematic Incentives for Performing Athletes and Coaches (SIPAC) Program in the Province of Bohol with MOOE allocation for the purpose	GF Proper		780,000.00				780,000.00			
1000-1-01-003-009	Boholympics Program	PYDO	Jan	Dec	Implemented the Boholympics Program in the Province of Bohol	GF Proper		2,894,415.00				2,894,415.00			
1000-1-01-003-010	Leveraging Assistance for the Representation of Grassroots Athletes (LARGA) Program	PYDO	Jan	Dec	Implemented the Leveraging Assistance for the Representation of Grassroots Athletes (LARGA) Program in the Province of Bohol with allocation for MOOE for the purpose	GF Proper		2,100,000.00				2,100,000.00			
1000-1-01-003-011	Athletic Banner Tournaments and Exhibition (ABANTE) Program	PYDO	Jan	Dec	Implemented the Athletic Banner Tournaments and Exhibition (ABANTE) Program in the Province of Bohol with allocation for MOOE for the purpose	GF Proper		294,000.00				294,000.00			
1000-1-01-003-012	Localizing and Institutionalizing Gamez (LIGA) Kontra Droga Program	PYDO	Jan	Dec	Implemented the Localizing and Institutionalizing Gamez (LIGA) Kontra Droga Program in the Province of Bohol with funding allocation for MOOE for the purpose	GF Proper		10,922,740.00				10,922,740.00			
1000-1-01-003-013	Programs and Projects for Youth Development	PYDO	Jan	Dec	Implemented Programs and Projects for Youth Development in the Province of Bohol with MOOE allocation for the purpose	GF Proper		1,160,160.00				1,160,160.00			
1000-1-01-003-014	Provincial Youth Development Council (PYDC)	PYDO	Jan	Dec	Implemented activities of the Provincial Youth Development Council (PYDC) of the Province of Bohol to support youth development in accordance with the youth development plan	GF Proper		1,248,116.00				1,248,116.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-003-015	Youth Governance and Localization (YOUTHGOV) Program	PYDO	Jan	Dec	Implemented the Youth Governance and Localization (YOUTHGOV) Program in the Province of Bohol with funding allocation for MOOE for the purpose	GF Proper		616,732.00				616,732.00			
1000-1-01-003-016	Training, Advocacy, and Network Acceleration (TANA) Program	PYDO	Jan	Dec	Implemented the Training, Advocacy, and Network Acceleration (TANA) Program in the Province of Bohol with MOOE Allocation for the purpose	GF Proper		2,755,774.00				2,755,774.00			
1000-1-01-003-017	Developing Access to Skills Innovations and Growth (DASIG) Program	PYDO	Jan	Dec	Implemented the Developing Access to Skills Innovations and Growth (DASIG) Program in the Province of Bohol with MOOE allocation for the purpose	GF Proper		3,018,500.00				3,018,500.00			
1000-1-01-003-018	Programs and Projects Planning and Convergence	PYDO	Jan	Dec	Implemented Programs and Projects Planning and Convergence of PYDO	GF Proper		1,220,160.00				1,220,160.00			
1000-1-01-003-019	Office Management Services (OEMS) of PYDO	PYDO	Jan	Dec	Implemented Office Management Services (OEMS) of PYDO	GF Proper		485,200.00				485,200.00			
1000-1-01-003-020	Sandugo Tigi	PYDO	Jan	Dec	Implemented various activities under the Sandugo Tigi in the Province of Bohol with MOOE allocation	GF Proper		8,558,867.00				8,558,867.00			
1000-1-01-003-021	Programs and Projects Executive Services of PYDO	PYDO	Jan	Dec	Implemented and executed the Programs and Projects Executive Services of PYDO	GF Proper		780,000.00				780,000.00			
1000-1-01-003-022	Strategic Planning and Policy Services	PYDO	Jan	Dec	Executed and implemented the Strategic Planning and Policy Services of PYDO	GF Proper		26,000.00				26,000.00			
1000-1-01-003-023	Strategic Oversight and Management Services	PYDO	Jan	Dec	Implemented and executed the Strategic Oversight and Management Services of PYDO	GF Proper		192,000.00				192,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-003-024	Support to LGUs Priority Development Programs (Programs and projects for LGU winners of the 2024 Governor's Cup)	PYDO	Jan	Dec	Governor's Cup Project	GF-20% DF					13,000,000.00	13,000,000.00			
1000-1-02-001-001	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Strengthening internal controls in the systems and processes of the Provincial Government, Performance of regular audit engagements, operations audit/ mini audit engagements, special audit engagements, special audits, follow-up audit, review and appraisal of documents and claims, promotion of Integrity in the Workplace, conduct of Annual Forum for ICS Focal Person,	GF Proper	9,735,231.97	1,557,958.00			270,000.00	11,563,189.97			
					assist the Compliance Unit of GO in the updating of status of implementation of COA AOMs, AARS, compliance mechanism for audit findings, capacity development of internal auditors, conduct of mid-year and year-end assessment. Provision of funds for PS and other personal benefits for personnel and MOOE such as training, travelling, supplies, professional services, repair and maintenance, OMOOe. Provision of allocation for capital outlay for Procurement of ICT equipment										

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-002-001	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat, and Library)	VG/ BMs/ SP Sect.	Jan	Dec	Crafting and approval of ordinances and resolutions necessary to support the delivery of basic services; maximize the use of government resources in support to the current administration's Development Agenda; enactment of quality legislation to respond to development priorities and opportunities. Conduct inquiry/ consultative processes in aide of legislation. Maintain operation of the Provincial Library.	GF Proper	89,617,699.50	132,146,960.00		10,890,845.00	232,655,504.50			A811-01
					Provision of funds for PS for salaries and other personal benefits of personnel. Provision of MOOE such as travelling, training, supplies, telephone exp, repair and maintenance, other professional services, general services, fuel, semi-expendable expenses, textbooks, postage, Representation, subscription expenses, repair and maintenance of facilities and equipment, and Other MOOE.									
					Includes among, others, General Services (P53.280 Million); Contract of Services (P4.0 Million); Representation Exp (P5.0 Million); Consultancy research (P2.5Million); Fuel (P14.Million); Training Exp (P9.0Million); Travelling Exp-Local (P6.4Million), Travelling-Foreign (P3.0Million); Training Exp (P9.0 Million)									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					Also includes capital outlay for the procurement of office equipment, ICT equipment, office equipment and motor									
1000-1-02-002-001	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performance of the following: human resource planning, recruitment, selection and placement of personnel; performance management; personnel welfare, information and employee relation, learning and development, performance review and recognition, monitoring and evaluation. Includes allocation for PS for salaries and other personal benefits and for	GF Proper	19,667,726.26	17,856,707.00		1,980,000.00	39,504,433.26			
					MOOE such as training, traveling, telephone, general services, professional services, semi-expendables, supplies, awards/ rewards, repair and maintenance of facilities and assets, and OMOOE. Also includes the procurement of necessary IT equipment, office equipment, furniture and fixtures and other structures									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		GC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1000-1-02-002-002	Human Resource Development Program including Capacity Development related to the Devolved functions under the Devolution Transition Plan of the PGBh	HRMDO	Jan	Dec	Provision of capacity-building training to personnel to enhance skills, knowledge, attitude for effective performance of mandates and functions. Also includes provision of capacity development trainings, consistent to the capacity development plan of the Devolution Transition Plan of the Provincial Government of Bohol. With MOOE and capital outlay requirements. Provided allocation for capital outlay for the procurement of ICT equipment and Office equipment.	GF Proper		2,814,000.00			525,000.00	3,339,000.00			
1000-1-02-002-003	Gender and Development (Operation of the GAD Center)	HRMDO	Jan	Dec	Provision of necessary support for the operation of the GAD Center and support for GAD-related activities. With MOOE and capital outlay requirements (ICT and furniture and fixtures) provided funding.	GF Proper		1,750,000.00			250,000.00	2,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-010-001	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/updated socio-economic profile; assisted all LGUs and development partners in planning/development; assisted implementation of special programs/projects; provided recommendation on fiscal matters and analysis, provide technical and administrative secretariat to the PDC. Provision of funds for PS for salaries and other personal benefits, MOOE such as travelling expenses, supplies, telephone, general services, professional services, repair and maintenance, semi-expendable expenses and OMOOE. Including capital outlay for the procurement of	GF Proper	26,092,212.78	4,816,900.00		300,000.00	31,209,112.78			
1000-1-01-010-002	Implementation of the Bohol Integrated Water Resource Management Project - Water Supply and Sanitation Services	PPDO	Jan	Dec	The initiative will provide LGUs with assistance in project development and feasibility studies; develop alternative sources of water supply; conduct capacity development; implementation/ advocacy on cost-effective technologies for sewerage system, sanitation services; assistance in the development of new water sources;	GF Proper		400,000.00		100,000.00	500,000.00	500,000.00		A212-05

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					conduct of georesistivity surveys. Hired technical expert to assist in all water development-related initiatives of the Provincial Government. Also will involve the application for water rights at the NWRB, and related expenditures. Includes procurement of ICT Equipment									
1000-1-01-010-003	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the enhanced ProMES for the monitoring of financial and physical accomplishments; ProMES enhanced with full operation/ enhancement of the M&E Information System (ProMEIS) thru in-house or outsourcing of IT services, formulation of M&E reports; support to RPMEs. Active operation of the PMEC . Includes procurement of ICT equipment	GF Proper		420,000.00			100,000.00	520,000.00		
1000-1-01-010-004	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conduct of PDC Full Council Meetings, 4 Execom Meetings. Preparation of project briefs, comprehensive project profiles, studies, reports and analysis. Prepared Minutes of Meetings, Resolutions . Strengthening of PDC sectoral TWGs, assistance to RDC Meeting/ NEDA-sponsored activities, equipment/ supplies procurement	GF Proper		900,000.00				900,000.00		

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-010-005	Operation of the Road Sector Committee	PPDO	Jan	Dec	Active operation of the expanded Road Sector Committee. Regular discussions on the issues and concerns relating to the road sector. Formulation of recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan. Updating of the Local Road Network Development Plan (LRNDP). With MOOE and capital outlay requirements for procurement of ICT.	GF Proper		900,000.00			100,000.00	1,000,000.00			
1000-1-01-010-006	Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I-BUILD, I-REAP, I-SUPPORT, PPMIU Operations	OPA/ PEO/ OPV/ PBO/ PPDO	Jan	Dec	Project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, I-BUILD, I-REAP, I-SUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP component projects. With MOOE and capital outlay requirements. Including procurement of ICT Equipment.	GF Proper		9,002,400.00			250,000.00	9,252,400.00			
1000-1-01-010-007	Comprehensive Development Plan (CDP) of LGUs Assessment	PPDO	Jan	Dec	Conduct of CDP Assessment of LGUs by CDP-TAC to ensure alignment and compliance to standards.	GF Proper		200,000.00				200,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		GC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-010-008	Research and Development Support Fund	PPDO	Jan	Dec	Conduct of research and needed studies with the academe and other stakeholders related to governance, socio-economic and social development. With MOOE and capital outlay requirements. Includes procurement of ICT equipment	GF-20% DF/ GF Proper		1,600,000.00			100,000.00	1,700,000.00			
1000-1-01-010-009	Feasibility Study for the Bohol Water Supply Project				Includes in particular the updating of Feasibility Study for the Bohol Water Supply Project. (P5Million)	GF-20% DF		5,000,000.00				5,000,000.00			
1000-1-01-010-010	Updating of the Provincial Development and Physical Framework Plan (PDPPF)	PPDO	Jan	Dec	Conduct of participatory activities for the updating of the PDPPF of the Province of Bohol. With MOOE and capital outlay requirements, to include procurement of ICT equipment.	GF Proper		750,000.00			100,000.00	850,000.00			
1000-1-01-010-011	Power and Water Development	PPDO	Jan	Dec	Conduct of activities, facilitation and coordination to support power and water development initiatives in the Province of Bohol. Includes MOOE and capital outlay for the procurement of ICT equipment	GF Proper		700,000.00			100,000.00	800,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-015-001	Custody of all properties, inventory and maintenance of facilities (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases. Supervision of janitorial services and landscaping of all provincial government facilities. Provision of PS, MOOE and capital outlay to include procurement of needed capital outlay.	GF Proper	36,627,025.08	118,471,903.00		5,700,000.00	160,798,928.08			
					MOOE covers insurance expenses, professional services, job order services, janitorial services, semi-expendable items, repair and maintenance of structures, water and electricity expenses. Capital Outlay includes Procurement of ICT equipment, Office equipment and other equipment.									
1000-1-01-015-002	Provincial Capitol Solar Power Installation (Renewable Energy and Resiliency Program)	PGSO	Jan	Dec	Installation and operation of the Solar Power system at the Provincial Capitol for renewable energy and power resiliency)	GF-Proper/ GF 20%DF				90,000,000.00	90,000,000.00			
1000-1-01-015-003	Repair and Rehabilitation of the CPG Sports Complex	PGSO	Jan	Dec	Rehabilitated the CPG Sports Complex for safer and better facilities to cater the needs of the public	GF-Proper/ GF 20%DF				20,000,000.00	20,000,000.00			
1000-1-01-015-004	Improvement of the Carlos P. Garcia Park	PGSO	Jan	Dec	Implemented the improvement of the Carlos P. Garcia Park	GF-Proper/ GF 20%DF				10,000,000.00	10,000,000.00			
1000-1-01-015-005	Improvement of Governor's Office Admin Division Terrace	PGSO	Jan	Dec	Implemented the improvement of Governor's Office Admin Division Terrace	GF-Proper				5,800,000.00	5,800,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-015-006	Construction of Sewage Treatment facility at BDJ (Additional)	PGSO	Jan	Dec	Implemented the Construction of Sewage Treatment facility at BDJ (Additional)	GF-Proper/ GF-20%DF				8,000,000.00	8,000,000.00			
1000-1-01-015-007	Purchase of Brand New Cargo Truck	PGSO	Jan	Dec	Purchased Brand New Cargo Truck to support operation of the PGSO	GF-Proper				2,300,000.00	2,300,000.00			
1000-1-01-015-008	Rehabilitation of Buildings and other improvement works at Old DENR office	PGSO	Jan	Dec	Rehabilitated Bldgs. And other improvement works at Old DENR office	GF-Proper				2,000,000.00	2,000,000.00			
1000-1-01-015-009	Landscaping and Development of Mahogany Area at the New Capitol into Motorcycle Parking Space	PGSO	Jan	Dec	Implemented the landscaping and Development of Mahogany Area at the New Capitol into Motorcycle Parking Space	GF-Proper				1,000,000.00	1,000,000.00			
1000-1-01-015-010	Construction of Cistern Tank and Elevated Water Tank at the Bohol Cultural Center	PGSO	Jan	Dec	Constructed Cistern Tank and Elevated Water Tank at the Bohol Cultural Center	GF-Proper				1,650,000.00	1,650,000.00			
1000-1-01-015-011	Development of Parking Space, Const. of MRF and Const. of Fence at left Side of the Capitol	PGSO	Jan	Dec	Development of Parking Space, Const. of MRF and Const. of Fence at left Side of the Capitol	GF-Proper				1,300,000.00	1,300,000.00			
1000-1-01-015-012	Construction of Two (2) Units Guard House at PEO and PMPO Gates	PGSO	Jan	Dec	Construction of Two (2) Units Guard House at PEO and PMPO Gates	GF-Proper				620,000.00	620,000.00			
1000-1-01-015-013	Installation of Fire Protection Sprinkler System at the Old Capitol Building	PGSO	Jan	Dec	Installed Fire Protection Sprinkler System at the Old Capitol Building	GF-Proper				6,000,000.00	6,000,000.00			
1000-1-01-015-014	Improvement of Capitol Food Court	PGSO	Jan	Dec	Implemented the improvement of Capitol Food Court	GF-Proper				500,000.00	500,000.00			
											-			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-009-001	Budget Management (Operation of the Provincial Budget Management Office)	PBMO	Jan	Dec	Supervision of the overall budgeting process of the Provincial Government. Preparation of provincial budget and facilitation in the conduct of budget hearings; Maintaining registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request.	GF-Proper	17,983,427.14	2,730,890.00		60,903.00	20,775,220.14			
					Provision of funds for PS for salaries and other personal benefits, and MOOE such as travelling, training, supplies, telephone, repair and maintenance, semi-expendable items, general and professional services, OMOOE. And Capital Outlay for ICT									
1000-1-01-009-002	Enhancement of the e-Budget System	PBMO	Jan	Dec	e-Budget System enhanced with the provision of support personnel, upgraded equipment, training, system improvement and better coordination with stakeholders. With MOOE and capital outlay requirements. Sustained operation with provision of human resource support, and procurement of ICT equipment	GF-Proper		400,796.00			400,796.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule or Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-007-001	Accounting/ Auditing Services (Operation of the Provincial Accountant's Office)	PACCO	Jan	Dec	Preparation and submission of financial statements, sustained implementation of the enhanced E-NGAS, implementation the PAcco Guidebook; perform accounting and auditing services. Improvement of work processes: operation of e-NGAS newest Version (PPSAS), FITTSYS, computerization for the control of cash advances, PGBh-US. Provision of funds for PS for salaries and other benefits and MOOE such a training, travelling, supplies, general and professional services, repair and maintenance, and OMOOE.	GF-Proper	35,259,797.02	3,991,378.00		60,000.00	39,311,175.02			
1000-1-01-007-002	Electronic/ Enhanced - New Accounting System (E-NGAS)	PACCO	Jan	Dec	Sustain the implementation of the E-NGAS thru hiring of personnel and acquisition of ICT equipment. With MOOE and capital outlay requirements for ICT Equipment.	GF-Proper		950,000.00		300,000.00	1,250,000.00			
1000-1-01-007-003	FITTSys Enhancement/ Expansion (PGBh-US)	PACCO	Jan	Dec	Training of personnel for the sustain operation of FITTSys at the Provincial Accounting Office. With MOOE requirements.	GF-Proper		520,000.00			520,000.00			
1000-1-01-007-004	System Development - PACCO Records Management System (PRMS)	PACCO	Jan	Dec	Developed and maintained the PACCO Records Management System (PRMS). With MOOE and Capita outlay, including procurement of ICT Equipment	GF-Proper		600,000.00		360,000.00	960,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-1-01-005-001	Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)	PTO	Jan	Dec	Tax information campaign/IEC on Tax Collection, Capability-building, Collection of taxes & other revenues of the province; management of funds of the Provincial Government; Maintain and update tax information system of province; technical supervision over municipal treasurer; Implementation of e-TRACS. Provision of funds for PS for salaries and other personal benefits,	GF-Proper	31,223,740.66	19,059,472.00		2,206,374.00	52,489,586.66			
					and for MOOE such as for travelling, training, supplies, accountable forms, telephone, semi-expendable items, repair and maintenance, fidelity bond and OMOOE. Procurement of office and ICT equipment and motor vehicle. Includes accountable forms (P13Million)									
1000-1-01-006-001	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Installation and implementation of tax mapping operations in LGUs; Installation and implementation of RPTIS data computerization; tax mapping, conduct of tax campaign with the PTO. Provision of funds for PS for salaries and other personal benefits, and MOOE such as travelling, training, supplies, general and professional services, and Capital Outlay to include Procurement of ICT equipment, office equipment and furniture and fixtures.	GF-Proper	22,153,766.97	5,047,242.00		250,000.00	27,451,008.97			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-006-002	Establishment of the Real Property History Information System (RPHIS)	PAssO	Jan	Dec	Wages of RPHIS/GIS Encoders, Contractuals, Project Monitoring Officers to hasten the development and population of the RPHIS. With MOOE requirements.	GF-Proper		3,474,240.00				3,474,240.00			
1000-1-01-006-003	Conduct of General Revision / SMV Development	PAssO	Jan	Dec	Revised Tax Declarations of 47 Municipalities. Includes the procurement of support motorcycles to LGUs to assist/ facilitate program implementation. Includes additional allocation for motor cycles for LGUs. With MOOE and capital outlay requirements.	GF-Proper		578,274.00				578,274.00			
1000-1-01-011-001	Legal Services (Operation of the Provincial Legal Office)	PLO	Jan	Dec	Provision of legal opinion and review of local legislation and executive issuances; Provision of legal representations for the PGB; Filing of legal actions/ interventions to protect the interest of Government; Continuing Legal Education , conduct of coordination meetings with law enforcement agencies, justice and safety agencies.	GF-Proper	14,035,035.08	16,250,850.00		887,114.00		31,172,999.08			
					Provision of funds for PS for salaries and other benefits, and for MOOE such as supplies, travelling, training, general services, professional services, semi-expendable, repair and maintenance, and Other MOOE. Includes Capital Outlay to include Procurement of furniture and fixtures, ICT and office equipment.										

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount or Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
1000-1-01-011-002	Legal Assistance for Effective Law Enforcement Program (LAELEP)	PLO	Jan	Dec	Provision of legal assistance to law enforcement personnel to enhance law enforcement in the province, in coordination with lawyer's group/ IBP	GF-Proper		500,000.00				500,000.00			
1000-1-01-019-001	Provincial Disaster Risk Reduction Management (Operation of the PDRRMO)	PDRRM O	Jan	Dec	Operation of the PDRRMO, activities to support disaster preparedness, mitigation, response, recovery and other activities. Provision of funds for PS for salaries and other benefits and for	GF-Proper	32,481,078.30	82,511,828.00		11,618,140.00		126,611,046.30			
					MOOE such as for training, travelling, supplies, repair and maintenance, Semi-expendable items, lease of property, other general services, other professional services, telephone and internet, and OMOOE. Capital outlay to include procurement of ICT equipment, machineries and equipment, other equipment.										
1000-1-01-019-002	Support to DRRM-related Summit/Fora and activation of EOC during special events	PDRRM O	Jan	Dec	Conduct of DRRM-related Summit/Fora and activation of EOC during special events	GF-Proper		504,000.00				504,000.00			
	Sub-Total						505,008,678.98	1,326,302,932.96	75,365,086.00	599,991,168.60		2,506,667,866.53	229,780,011.59	0.00	
	ECONOMIC SERVICES														

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
8000-1-01-020-001	Employment-Generation and Assistance Services (Operation of the Bohol Employment and Placement Office - Public Employment Service Office)	BEPO-PESO	Jan	Dec	Provision of Covid-19 adaptive year-round job-generation program: local and overseas job fairs, career guidance advocacy, mobile services (DFA, PRC, NSO and LTFRB); pre-employment orientation seminar, expanded special program for the employment of students, pre-employment seminars, jobs fair, skills enhancement trainings for jobseekers. Strengthening partnership between PGBh and BAPESOM.	GF-Proper	9,180,271.00	4,257,540.00		1,800,000.00	15,237,811.00			
					Implementation of OFW and Migrant workers affairs related activities. Intensify campaign against anti-illegal recruitment. Includes allocation for PS for salaries and other benefits, MOOE such as travelling, training, supplies, telephone, general services, professional services, and other MOOE. Procurement of Office equipment, furniture and									
8000-1-01-020-002	Bohol PESO Capacity Development and Partnership	BEPO	Jan	Dec	Conduct of activities for PESO Capacity Dev't. & to strengthen Partnership	GF-Proper		500,000.00			500,000.00			
8000-1-01-020-003	Bohol Skills Registry System Implementation/PEIS/PHILJOBNET	BEPO	Jan	Dec	Implementation of Bohol Skills Registry System /PEIS/PHILJOBNET	GF-Proper		200,000.00			200,000.00			
8000-1-01-020-004	JobStart Philippines Program	BEPO	Jan	Dec	Implemented JobStart Philippines Program	GF-Proper		2,000,000.00			2,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
8000-1-01-020-005	Career Guidance Advocacy Program(PEOS, CGA, JIA, LEGS)	BEPO	Jan	Dec	Conducted Career Guidance Advocacy Program(PEOS, CGA, JIA, LEGS)	GF-Proper		1,000,000.00				1,000,000.00			
8000-1-01-020-006	REPESOM & PESOPHIL Conventions	BEPO	Jan	Dec	Attendance to REPESOM & PESOPHIL Conventions	GF-Proper		150,000.00				150,000.00			
8000-1-01-020-007	AIRTRIP, Child Labor & OFW Affairs	BEPO	Jan	Dec	Support for AIRTRIP, Child Labor & OFW Affairs	GF-Proper		800,000.00				800,000.00			
8000-1-01-020-008	Special Program for the Employment of Students-SPES	BEPO	Jan	Dec	Provision of short-term employment for students in support to education, skills development and anti-poverty campaign	GF-Proper		10,000,000.00				10,000,000.00			
8000-1-01-020-009	Prosperity Fair (Support to LGU Academe Job Fair, Mobile Services, Employment Related Program)	BEPO	Jan	Dec	Implemented the Prosperity Fair (Support to LGU Academe Job Fair, Mobile Services, Employment Related Program)	GF-Proper		300,000.00				300,000.00			
8000-1-01-020-010	Job Fair (Local and Overseas)	BEPO	Jan	Dec	Conducted Job Fairs (Local and Overseas) to support employment generation in the Province of Bohol	GF-Proper		1,400,000.00				1,400,000.00			
8000-1-01-020-011	Mobile Service (DFA,PRC,PSA,LTFRB etc..)	BEPO	Jan	Dec	Conduct of Mobile Service (DFA,PRC,PSA,LTFRB etc..)	GF-Proper		1,500,000.00				1,500,000.00			
8000-1-01-020-012	Government Program Facilitation (GIP, TUPAD, SPES, Jobstart, Youth Works and DILEEP)	BEPO	Jan	Dec	Implementation of the Government Internship Program (GIP), TUPAD, SPES, Jobstart, Youth Works and DILEEP)	GF-Proper		3,000,000.00				3,000,000.00			
8000-1-01-020-013	Youth Work PH Program	BEPO	Jan	Dec	Supported the implementation of the Youth Work PH Program and its activities for the employment of youths	GF-Proper		4,000,000.00				4,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
8000-1-03-016-001	Operation of the Provincial Economic Enterprise Management Office (PEEMO)	PEEMO	Jan.	Dec	Operation of the PEEMU to spearhead the study, development and operation of economic enterprises of the Provincial Government of Bohol. The operation of these will increase local revenues thereby reducing NTA dependency. Procurement of needed capital outlay and implementation of special PEEMU programs. Provision of funds for PS such as travelling, training, supplies, telephone, general services, professional services, and other MOOE .	GF-Proper	6,066,541.70	3,748,800.00			0.00	9,815,341.70			
8000-1-03-016-002	CPG Park Learning and Business Center	PEEMO	Jan.	Dec	Support for the operation of the CPG Park Learning and Business Center	GF-Proper		5,742,000.00			450,000.00	6,192,000.00			
8000-1-03-016-003	Full Operation of Training & Welcome Center at BBC as Farm Tourism Site	PEEMO	Jan.	Dec	Introduced improvement at the BBC for its full operation of its Training and Welcome Center. Includes provision of funds for MOOE and capital outlay for Other Machinery & Equipment, land improvement, other	GF-Proper		2,048,200.00			410,000.00	2,458,200.00			
8000-1-03-016-004	Provincial Isda Program	PEEMO	Jan.	Dec	Implemented the Provincial Isda Program in collaboration with the OPA	GF-Proper		2,860,000.00				2,860,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
8000-1-03-017-001	Investment Promotion (Operation of the Bohol Economic Development and Investment Promotion Office)	BEDIPO	Jan	Dec	Operation of the office as a separate department of the Provincial Government of Bohol. Continued operation of the Business One-stop Shop , Business Registration and Information, Negosyo Center, data banking; Capacity Development, Investment Promotion and Knowledge Management, Investment Policy Advocacy. Includes provision of funds for PS for salaries and other benefits and, MOOE such as travelling local and foreign, trainings	GF-Proper	9,693,772.81	8,090,500.00		835,000.00	18,619,272.81	1,861,927.28		A513-02
					supplies, telephone, semi-expendable items, general services, professional services, and other MOOE. and capital outlay including the Procurement of ICT equipment. MOOE Includes the interior development of Bohol Boos Facility (P695,000.00)									
8000-1-03-017-002	Business Development	BEDIPO	Jan	Dec	Provision of assistance and services to promote the development of businesses especially MSMEs in the Province of Bohol. Conduct of investment forum, ICT-BPM industry support, trade fair exhibits, production of promotional materials, promotional presentations, business research and database management, Operation of the BOSS:	GF-Proper		3,200,000.00			3,200,000.00		3,200,000.00	MS11-04

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					DTI Business Name Registration, Philhealth information assistance, Pag-ibig information assistance, SSS information assistance, SEC company name reservation services, pre-processing of SEC business name registration, walk-in clients information assistance, conduct BOSS caravan,									
8000-1-03-017-003	Investment Promotion and Marketing	BEDIPO	Jan	Dec	Provision of support services for sectoral development: ICT, BPO, others; BEDIC and IRR Promotion, LGU LIICs - Incentives promotion, research and communication; institution development, investor servicing, promoting local competitiveness and business-friendliness, policy support, advocacy and resiliency	GF-Proper		6,254,600.00				6,254,600.00	6,254,600.00	A513-01
8000-1-03-017-004	Economic Enterprise Program	BEDIPO	Jan	Dec	Conduct of training and capacity development for economic enterprise and PPP and economic enterprise support activities	GF-Proper		616,000.00				616,000.00		
8000-1-03-017-005	Product Development	BEDIPO	Jan	Dec	Implementation of product development initiatives to support tourism industry and other products of the Province of Bohol.	GF-Proper		2,200,000.00				2,200,000.00		

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-1-01-021-001	Tourism Promotion and Development Services (Operation of the Bohol Provincial Tourism Office)	BPTO	Jan	Dec	Implementation of programs for sustainable tourism development. Bohol branding, Marketing promotion, product development, data banking, capacity building activities for tourism service providers, strengthened database management,	GF-Proper	12,379,189.18	3,761,877.00		200,690.00	16,341,756.18			
					web-base knowledge center, statistics and research, standards and policy development, support private sector-led Bohol Promotions Program, management of quality web-based information center and online access. Includes provision of funds for salaries and other benefits and MOOE such as travelling, training, supplies, telephone, general services, professional services, and other MOOE.									
					Capital outlay provision including the Procurement of ICT Equipment, and furniture and fixtures.									
8000-1-01-021-002	Tourism Development Program/ Tourism Product Development	BPTO	Jan	Dec	To reintroduce Bohol back in the tourism map as a prime eco-cultural tourism destination through intensive development , marketing and promotion and putting in place of internationally accepted safety standards of tourism services and facilities - development of new tourism circuit/ colonies,,	GF-Proper		1,338,700.00			1,338,700.00	1,338,700.00		A513-01

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					capability development of new tourism circuits, palengke enhancement program, tourism assistance, tourism policy standards and regulations development, integrated collaboration with tourism partners, tourism data information management, tourism investment and marketing. With MOOE and capital outlay requirements.									
8000-1-01-021-003	Tourism Promotional Collaterals Development	BPTO	Jan	Dec	Implemented the Tourism Promotional Collaterals Development initiative to improve promotional materials on tourism	GF-Proper		2,388,400.00				2,388,400.00		
8000-1-01-021-004	Marketing and Promotion Development including Geopark Management Program	BPTO	Jan	Dec	Implemented the Marketing and Promotion Development including Geopark Management Program in the Province of Bohol. Includes allocation for MOOE for the purpose	GF-Proper/ GF-20% DF		7,050,100.00				7,050,100.00		
8000-1-01-021-005	Policy, Standards, Collaboration and Coordination	BPTO	Jan	Dec	Involves tourism coordination and stakeholders collaboration. Establishment/ updating of tourism policies and standards. With MOOE and capital outlay requirements.	GF-Proper/ GF-20% DF		5,903,000.00				5,903,000.00		
					Includes the updating of the Tourism Master Plan/ Development Plan (P5 Million)	GF-Proper/ GF-20% DF								

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
8000-1-01-021-006	Tourism Services Development	BPTO	Jan	Dec	Support for the Tourism Service Development including its operation and activities with stakeholders. With MOOE and capital outlay requirements for other structures and furniture and fixtures.	GF-Proper		448,800.00			654,800.00	1,103,600.00			
8000-1-01-021-007	Provision of Assistance to Provincial Tourism Events	BPTO	Jan	Dec	Provided Assistance to Provincial Tourism Events in the Province of Bohol	GF-Proper		500,000.00				500,000.00			
8000-1-01-021-008	Tourism Statistics Data Banking	BPTO	Jan	Dec	Gathered and developed databank on Tourism Statistics	GF-Proper		25,000.00			75,000.00	100,000.00			
8000-1-01-021-009	Fabrication and Installation of UNESCO Global Geopark Interpretive Center at BPTO	BPTO	Jan	Dec	Fabricated and Installed UNESCO GLOBAL GEOPARK Interpretive Center at BPTO	GF-Proper		1,587,107.00				1,587,107.00			
8000-1-01-021-010	Development of Tourism Information System	BPTO	Jan	Dec	Development of Tourism Information System	GF-Proper		300,000.00			200,000.00	500,000.00			
												-			
8000-1-01-016-001	Agricultural Services (Operation of the Office of the Provincial Agriculturist)	OPA	Jan	Dec	Implementation of prioritized programs for devolved functions on agricultural extension services, Province-led Agriculture and Fisheries Extension System (PAFES) and support programs for rice, corn, coconut, fisheries, HVCC & organic agriculture, agri-business, research and agri-support facilities, and other agri programs; provision of assistance to farmers/fisher folks/local entrepreneurs through improved access to resources in farm	GF-Proper	46,585,227.30	20,141,824.00			1,804,365.00	68,531,416.30			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
					inputs, processing & markets. Suhid, World Food Celebration and other initiatives for agriculture development. Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies, telephone, general services, professional services, semi-expendable items, fidelity bond, and other MOOE. Capital outlay such as the Procurement of ICT equipment and Office Equipment, security equipment.										
8000-1-01-016-002	Organic Agricultural Development Program	OPA	Jan	Dec	Implementation of organic agriculture in LGUs with assistance in the production and distribution of inputs and food products to include marketing, research and development and advocacy. Implemented: Production Enhancement, Research and Development, Marketing Development, Advocacy and Stakeholder Development, Organic certification, and Program management. Includes MOOE and Capital Outlay Allocation for the procurement of vehicle.	GF-Proper		3,290,910.00			110,000.00	3,400,910.00	3,400,910.00		A114-03

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
8000-1-01-016-003	Corn Program	OPA	Jan	Dec	Provided direct support to farmers for the promotion and increase of corn production in the province thru plant now pay later program for better income, provide alternative stable food for Boholanos, and to support the livestock and fishery production in the Province. With MOOE and capital outlay requirements.	GF-Proper/ GF-20% DF		2,060,432.00				2,060,432.00	2,060,432.00		A112-02
8000-1-01-016-004	Rice Program	OPA	Jan	Dec	Provided direct support to farmers for the promotion and increase of rice production in the province thru distribution of rice hybrid seeds, rice buy-back program, technical support and other forms of assistance. With MOOE requirements.	GF-Proper		4,814,000.00				4,814,000.00	4,814,000.00		A112-04

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
8000-1-01-016-005	High Value Commercial Crops Program	OPA	Jan	Dec	Support for: Vegetables Production, Seed Assistance (OPV), Procurement and dispersal of Peanut, Procurement and distribution of banana, Procurement and distribution of ornamental/ Cut flower, Ube, Mango rehabilitation, Procurement and distribution of Coffee & Cacao seedlings, Procurement and distribution of assorted fruit tree seedlings, Construction of Shade House, Fencing of BOATech Center parameters , Concreting of Nursery Hardening area and rearing bed , Trainings, Meetings, Seminars, Congress Workshops, Conference in Support to HVCC Activities, Implementation of the different & monitoring activities of the	GF-Proper/ GF-20% DF		3,980,834.00				3,980,834.00	3,980,834.00		A114-03
8000-1-01-016-007	Fishery Resources Management and Development	OPA	Jan	Dec	Implementation of the Agri-Fishery Production Enhancement Development, Upland aquaculture production: 1. Operation and Maintenance of Gender Friendly Multi- Species Freshwater Hatchery, 2. Capacity enhancement of gender friendly tilapia/ hito growers, 3. Provision of development inputs in gender sensitive upland aquaculture areas,	GF-Proper/ GF-20% DF		13,148,831.00		250,000.00		13,398,831.00	13,398,831.00		A112-05

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					4. Gender Friendly Promotional event activities like congress and festival for more commodity appreciation, 5. Procurement of fish feeds; Marine aquaculture development: Provision of development inputs for gender friendly seaweeds nursery establishment. With MOOE and capital outlay requirements.									
8000-1-01-016-008	World Food Day Celebration	OPA	Jan	Dec	Support for the conduct of the World Food Day Celebration. Cascading of the Bohol Organic Agriculture in the different municipalities, advocacy for schools and the youth	GF-Proper		340,000.00				340,000.00		
8000-1-01-016-009	Sandugo Agri Fair Celebration	OPA	June	July	Support for the conduct of the Sandugo Agri-Fair Celebration	GF-Proper		5,000,000.00				5,000,000.00		
8000-1-01-016-010	Ubi Festival Celebration	OPA	Jan	Feb	Support for the conduct of the Ubi Festival	GF-Proper		2,000,000.00				2,000,000.00		
8000-1-01-016-011	Suhid sa Malamposong Mag-uumang Bol-anon	OPA	Jan	Dec	Support for the activities and initiatives of the Suhid sa Malamposong Mag-uumang Bol-anon. Provision of incentives to participating farmers/ groups.	GF-Proper		3,924,400.00				3,924,400.00		
8000-1-01-016-012	Barangay Agri-Fishery Resiliency Volunteer Program	OPA	Jan	Dec	Implementation of the Barangay Agri-Fishery Resiliency Volunteer Program to support food security, livelihood development	GF-Proper		500,000.00				500,000.00		
8000-1-01-016-013	Root crops Production Program	OPA	Jan	Dec	Implementation of the - Root crops Production Program, providing support for root crop production of farmers	GF-Proper/ GF-20% DF		641,725.00				641,725.00	641,725.00	A114-03

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
8000-1-01-016-014	Ubi Development Program	OPA	Jan	Dec	Implementation of the Ubi Development Program to improve production, product development, marketing, and promotion	GF-Proper/ GF-20% DF		1,200,000.00				1,200,000.00			
8000-1-01-016-015	Plant Nursery Enhancement Project	OPA	Jan	Dec	Implementation of the Plant Nursery Enhancement Project. With MOOE and capital outlay requirements for other structures	GF-Proper/ GF-20% DF		5,712,561.00			5,231,807.00	10,944,368.00			
8000-1-01-016-016	Provincial Agri-Fishery Extension Services (PAFES)	OPA	Jan	Dec	Implementation of the Provincial Agri-Fishery Extension Services (PAFES) with partners and stakeholders. Provided necessary support for the implementation of various programs and initiatives with DA and other Agencies. With MOOE and capital outlay requirements.	GF-Proper		2,615,758.00			350,000.00	2,965,758.00			
8000-1-01-016-017	Establishment of Bohol Soil and Water Laboratory	OPA	Jan	Dec	Establishment and operation of the Bohol Soil and Water Laboratory to support farmers and food production. With MOOE requirements.	GF-Proper		1,228,000.00				1,228,000.00			
8000-1-01-016-018	Agri-Fishery Mechanization and Support Services	OPA	Jan	Dec	Provision of Agri-Fishery Mechanization and Support Services to farmers to increase productivity, reduce cost of production and support post harvest activities. With MOOE and capital outlay requirements	GF-Proper		4,952,000.00			400,000.00	5,352,000.00			
8000-1-01-016-019	Agribusiness Support Services	OPA	Jan	Dec	Implemented and provided Agribusiness Support Services to farmers and beneficiaries. With MOOE and capital outlay requirements for the purpose	GF-Proper		1,145,000.00			170,000.00	1,315,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Ultimate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
8000-1-01-016-020	Corn Program: Procurement of Agricultural Supplies	OPA	Jan	Dec	Procured Agricultural Supplies	GF-20% DF		2,340,000.00			2,340,000.00			
8000-1-01-016-021	Corn Program: Procurement of Hybrid Yellow Corn Seeds	OPA	Jan	Dec	Procured Hybrid Yellow Corn Seeds	GF-20% DF		8,400,000.00			8,400,000.00			
8000-1-01-016-022	Corn Program: Procurement of in-organic complete fertilizer, urea and virtako	OPA	Jan	Dec	Procured in-organic complete fertilizer, urea and virtako	GF-20% DF		11,880,000.00			11,880,000.00			
8000-1-01-016-023	Corn Program: Procurement of White Corn Seeds	OPA	Jan	Dec	Procured White Corn Seeds	GF-20% DF		16,800,000.00			16,800,000.00			
8000-1-01-016-024	Rice Program: Palay Buy-Back (Hybrid) (to include drying and milling of hybrid palay)	OPA	Jan	Dec	Rice Program: Palay Buy-Back (Hybrid) (to include drying and milling of hybrid palay)	GF-20% DF		37,390,000.00			37,390,000.00			
8000-1-01-016-025	Rice Program: Purchase of hybrid rice seeds for lowland irrigated and favorable rainfed	OPA	Jan	Dec	Purchased of hybrid rice seeds for lowland irrigated and favorable rainfed	GF-20% DF		60,000,000.00			60,000,000.00			
8000-1-01-016-026	Rice Program: Purchase of inorganic fertilizer (complete) in support to hybrid rice production	OPA	Jan	Dec	Purchased of inorganic fertilizer (complete) in support to hybrid rice production	GF-20% DF		40,000,000.00			40,000,000.00			
8000-1-01-016-027	Rice Program: Purchase of organic fertilizer assistance to IA/FA under NIS and CIS at 10 bags per hectare	OPA	Jan	Dec	Purchased of organic fertilizer assistance to IA/FA under NIS and CIS at 10 bags per hectare	GF-20% DF		25,000,000.00			25,000,000.00			
8000-1-01-016-028	Rice Program: Purchase of insecticide and fungicide	OPA	Jan	Dec	Purchased of insecticide and fungicide	GF-20% DF		2,775,000.00			2,775,000.00			
8000-1-01-016-029	High Value Commercial Crops Production / Vegetable Corridor	OPA	Jan	Dec	Implemented the High Value Commercial Crops Production / Vegetable Corridor initiative. Procurement of agricultural supplies as well as incentives projects for farmers as prizes	GF-20% DF/ GF-Proper		11,791,801.00			11,791,801.00			
8000-1-01-016-030	Procurement of In-Organic Complete Fertilizer for cassava production	OPA	Jan	Dec	Procured In-Organic Complete Fertilizer for cassava production	GF-20% DF		1,700,000.00			1,700,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
8000-1-01-016-031	Ubi Development Program: Procurement of ubi tubers	OPA	Jan	Dec	Ubi Development Program: Procurement of ubi tubers	GF-20% DF		2,800,000.00			2,800,000.00			
8000-1-01-016-032	Plant Nursery Enhancement Project - Procurement of Agricultural Supplies	OPA	Jan	Dec	Procurement of Agricultural Supplies to support enhancement of Plant Nursery	GF-20% DF		1,309,694.00			1,309,694.00			
8000-1-01-016-033	Installation of Electric Supply at Balilihan Plant Nursery	OPA	Jan	Dec	Installed Electric Supply at Balilihan Plant Nursery	GF-20% DF				158,500.00	158,500.00			
8000-1-01-016-034	Construction of Water System at Macaas Plant Nursery, Tubigon, Bohol	OPA	Jan	Dec	Constructed Water System at Macaas Plant Nursery, Tubigon, Bohol	GF-20% DF				1,107,330.00	1,107,330.00			
8000-1-01-016-035	Fishery Resources Management and Devt Program: Marine - Bangus fingerlings and provision of feeds	OPA	Jan	Dec	Implemented the Fishery Resources Management and Devt Program: Marine - Bangus fingerlings (P3,800,000.00) and fish feeds (P6,700,000.00)	GF-20% DF		10,500,000.00			10,500,000.00			
8000-1-01-016-036	Fishery Resources Management and Devt Program: Improvement of PGBh-BISU Multi Species Freshwater Fish Hatchery	OPA	Jan	Dec	Improved PGBh-BISU Multi Species Freshwater Fish Hatchery	GF-20% DF				3,000,000.00	3,000,000.00			
8000-1-01-016-037	Fishery Resources Management and Devt Program: Bangus fingerlings (4-6 inches)	OPA	Jan	Dec	Procurement and distribution of Bangus fingerlings (4-6 inches)	GF-20% DF		3,644,400.00			3,644,400.00			
8000-1-01-016-038	Provision of fish feeds assistance (to POs for Bangus Fish Cage Growers and POs of Bangus fishpond growers)	OPA	Jan	Dec	Provided fish feeds assistance (to POs for Bangus Fish Cage Growers and POs of Bangus fishpond growers)	GF-20% DF/ GF Proper		14,745,600.00			14,745,600.00			
8000-1-01-016-039	Procurement of supplies, materials and equipment for 150 units fabrication boat	OPA	Jan	Dec	Procured supplies, materials and equipment for 150 units fabrication boat	GF-20% DF		16,500,000.00			16,500,000.00			
8000-1-01-016-040	Procurement of Fish Aggregating Devices (FAD) Payao	OPA	Jan	Dec	Procured Fish Aggregating Devices (FAD) Payao	GF-20% DF		8,800,000.00			8,800,000.00			
8000-1-01-016-041	Provision of feeds and capacity enhancement training in support to tilapia/hito growers	OPA	Jan	Dec	Provided feeds and capacity enhancement training in support to tilapia/hito growers	GF-20% DF		10,536,795.00			10,536,795.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				TOTAL	Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation		
8000-1-01-016-042	Procurement of materials/supplies and equipment for the maintenance operation of Bangus Fingerlings Hatchery	OPA	Jan	Dec	Procured materials/supplies and equipment for the maintenance operation of Bangus Fingerlings Hatchery	GF-20% DF/ GF Proper		1,000,000.00			110,000.00	1,110,000.00			
8000-1-01-016-043	Procurement of materials for the seaweeds nurseries in support to seaweed growers	OPA	Jan	Dec	Procured materials for the seaweeds nurseries in support to seaweed growers	GF-20% DF		10,000,000.00				10,000,000.00			
8000-1-01-016-044	Procurement of supplies and materials in support to logistical needs to 62 footer Fiberglass- Reinforced Plastic (FRP) Tuna Handline Boat Fishing Vessels	OPA	Jan	Dec	Procured supplies and materials in support to logistical needs to 62 footer Fiberglass-Reinforced Plastic (FRP) Tuna Handline Boat Fishing Vessels	GF Proper		780,000.00				780,000.00			
8000-1-01-016-045	Electrification of rice mill shedhouse (Calape, Dagohoy) (Other Structure - Electrical Connection)	OPA	Jan	Dec	Implemented Electrification of rice mill shedhouse (Calape, Dagohoy) (Other Structure - Electrical Connection)	GF-20% DF					1,400,000.00	1,400,000.00			
8000-1-01-016-046	Electrification of machinery shedhouse (Other Structure - Electrical Connection)	OPA	Jan	Dec	Electrification of machinery shedhouse (Other Structure - Electrical Connection)	GF-20% DF					2,250,000.00	2,250,000.00			
8000-1-01-016-047	Established machinery shedhouse at BOATech (Building)	OPA	Jan	Dec	Established machinery shedhouse at BOATech (Building)	GF-20% DF					9,600,000.00	9,600,000.00			
8000-1-01-016-048	Establishment of OPA Warehouse (Building)	OPA	Jan	Dec	Established OPA Warehouse (Building)	GF-20% DF					5,000,000.00	5,000,000.00			
8000-1-01-016-049	Establishment of small farm reservoirs	OPA	Jan	Dec	Established small farm reservoirs	GF-20% DF					5,000,000.00	5,000,000.00			
8000-1-01-016-050	Electric supplies (circuit breakers, drop wires and electrical accessories) for corn mill, cassava dryers, rice mill, mobile corn driers	OPA	Jan	Dec	Provided Electric supplies (circuit breakers, drop wires and electrical accessories) for corn mill, cassava dryers, rice mill, mobile corn driers	GF Proper					350,000.00	350,000.00			
8000-1-01-016-051	Procurement of vehicles for Agri-Fishery Buy Back Program (Palay Buy Back) (Motor Vehicle)	OPA	Jan	Dec	Procured necessary vehicles for Buy-back: forklift (P1.250M, wing van (P4.100M, pick up truck (P2.06141M), motorcycles (P0.425M)	GF-20% DF					7,836,410.00	7,836,410.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
8000-1-01-016-052	Procurement of tents and exhibition both cubicles for agri-fishery marketing, promotion and festival	OPA	Jan	Dec	Procured tents and exhibition both cubicles for agri-fishery marketing, promotion and festival	GF-20% DF				2,100,000.00	2,100,000.00			
8000-1-01-017-001	Veterinary Services (Operation of the Office of the Provincial Veterinarian)	OPV	Jan	Dec	Implementation of the following: Institutional Development Program, Livestock Production Support Program, Livestock Disease Prevention Control and Preparedness Program,	G.F.	30,701,135.06	9,363,944.00		318,876.00	40,383,955.06			
					Provincial Meat Safety and Control Program, and Livestock and Poultry Livelihood and Enterprise Development Program. Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies, telephone, semi-expendable items, general services, professional services, and other MOOE. Capital outlay such as the procurement of ICT Eqpt.									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		GC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
8000-1-01-017-002	Animal Public Health Program: Institutional Development Program	OPV	Jan	Dec	Support for the BALA - manpower support, drugs and biologics, conduct of barangay clinics, refresher train, consultative meetings, field monitoring; support to Commodity-based organizations - strengthening of commodity-based feeding trials; Research and Innovation: in terms of industry situationer reference in the formulation of plans & programs; establishment of industry database, information system . Including the incentives for the BALA.	GF Proper/ GF-20%DF		6,412,240.00				6,412,240.00	6,412,240.00		A114-14
8000-1-01-017-003	Livestock and Poultry Production Support Program	OPV	Jan	Dec	To increase livestock productivity and farmers' income through genetic upgrading - provision of artificial insemination services, swine genetic material processing center; Feed Resource Development; Operationalization of institutional production center - upgrading of facilities at the PLPF, commodity projects, swine genetic material processing center operation and maintenance, feed resource management,	GF Proper/ GF-20%DF		3,946,064.96				3,946,064.96	3,946,064.96		A114-14

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					farm operation support, farm animal waste -bio conversion, provision of drugs and biologics. Includes allocation for MOOE and procurement of capital outlay. Includes procurement of Agricultural Supplies to support livestock raisers in the production of livestock and other services(P3,920,120.04)	GF-20%DF								
8000-1-01-017-004	Livestock Disease Prevention and Preparedness Program	OPV	Jan	Dec	Increasing livestock farming productivity through adoption of effective disease prevention and control program, including conduct of monitoring of MLGUs in the implementation of animal health program, distribution of drugs and biologics for disease prevention and control, distribution of veterinary drugs during animal health clinics, treatment, mineral supplementation,	GF Proper/ GF-20%DF		28,405,828.00				28,405,828.00		A111-01 A113-08
					deworming, vaccination and other activities. Includes African Swine Fever prevention and contingency program, border control thru veterinary quarantine services, canine rabies prevention, prevention and control of other economically important animal diseases. With MOOE and capital outlay requirements.									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
8000-1-01-017-005	Provincial Meat Safety and Control Program	OPV	Jan	Dec	A program that ensures food safety and quality standards for consumer products related to livestock and livestock by products. Implementation of the ff.: establishment of PMIS, monitoring and evaluation, program promotion, upgrading of slaughterhouses.	GF Proper/ GF-20%DF		1,111,000.00				1,111,000.00	1,111,000.00		A111-01
8000-1-01-017-006	Livestock and Poultry Livelihood and Enterprise Development	OPV	Jan	Dec	Aims to mainstream dairy farming as a source of income to major livestock farmers and advocacy to patronize Gatas Bolanon Products; establishment of dairy zones, procurement of milling equipment, bio shredders, conduct of trainings and orientation, Comprehensive Program for the Native Chicken, kits procured, BUFF areas covered,	GF Proper/ GF-20%DF		7,718,575.00			1,750,000.00	9,468,575.00	9,468,575.00		A111-01
					LETS HELP Bohol - catalyze growth in the rural areas, help rural families and create community life through livestock, manpower support field monitoring, development of forage areas; Livestock and Poultry Meat-based Enterprise to enhance the value added to pork and poultry products to produce for the market; Swine/ Hog; Rabbit; Marketing and Promotion. With MOOE and capital outlay requirements.										
8000-1-01-017-007	National Livestock Program	OPV	Jan	Dec	Supported the national livestock program	GF Proper		320,100.00				320,100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		GC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
8000-1-01-017-008	Upgrading of the Provincial Livestock and Poultry Farm: Biosecurity Entrance Gate Improvement (Swine Area)	OPV	Jan	Dec	Supported the national livestock program	GF-20% DF					3,056,000.00	3,056,000.00			
8000-1-01-017-009	Upgrading of the Provincial Livestock and Poultry Farm: Improvement of Electrical / Wiring System	OPV	Jan	Dec	Supported the national livestock program	GF-20% DF					1,200,000.00	1,200,000.00			
8000-1-01-017-010	Upgrading of the Provincial Livestock and Poultry Farm: Improvement of Water System	OPV	Jan	Dec	Supported the national livestock program	GF-20% DF					1,000,000.00	1,000,000.00			
8000-1-01-017-011	Livestock and Poultry Production Support Program	OPV	Jan	Dec	Supported the implementation of the Livestock and Poultry Production Support Program	GF-20% DF			3,920,120.04			3,920,120.04			
8000-1-02-003-001	Environmental Management (Operation of the Bohol Provincial Environment Management Office)	BPEMO	Jan	Dec	Implementation and supervision of the following programs: Coastal resource management, Ecological Solid Waste Mgt, Upland Forestry, Forest resource mgt., Environmental Management System; waste management, water resource management, GeoPark project, Giant Clam Hatchery, other special programs.	GF Proper	15,119,090.80	8,199,582.00			80,000.00	23,398,672.80			A224-02
					Provision of allocation for PS for salaries and other benefits and MOOE such as travelling local and foreign, training, supplies, telephone, general services, semi-expendable, professional services and other MOOE. Procured needed ICT equipment.										

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		GC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
8000-1-02-003-002	Coastal and Marine Resource Management Program	BPEMO	Jan	Dec	Coastal Resource Conservation and Rehabilitation, Coastal Law Enforcement Program, Networking and Linkaging among LGUs and Agencies, Capacity Development, Procurement of needed equipment. With MOOE and capital outlay. Includes procurement of marine equipment.	GF Proper/ GF-20% DF		7,459,922.00			471,000.00	7,930,922.00	7,930,922.00		A314-07 M314-04
8000-1-02-003-003	Ecological Solid Waste Management Program	BPEMO	Jan	Dec	Provision of Technical Assistance, Catering Services, Updating/Revision of the 10-year Provincial ISWM Plan. With MOOE and capital outlay. Procurement of capital outlay - other structures and ICT equipment	GF Proper/ GF-20% DF		3,711,570.00			10,085,000.00	13,796,570.00	13,796,570.00		A311-06
					Capital Outlay includes the Support to waste management facilities in Ubay , Bohol (P10,000,000.00) - Construction of Sanitary Landfill in Ubay	GF Proper/ GF-20% DF									
8000-1-02-003-004	Forest Resource Management Program including the Regenerative Bohol Program	BPEMO	Jan	Dec	Project Operation and Maintenance, Seedling Production and Maintenance, Vermi-Composting Production and Maintenance, Integrated Water Resources Management, Sustainable Forest Resource Management, Networking, Regenerative Program including the needed survey. With MOOE and capital outlay. Improvement of the Bohol Biodiversity Center	GF Proper/ GF-20% DF		11,388,040.00			2,857,000.00	14,245,040.00	14,245,040.00		A311-06

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
					Includes the Conduct of the study for the Bohol Regenerative Island Project (MOOE) (Consultancy Services) (P5.0 Million)	GF-20% DF									
					Capital Outlay includes Other Structures (P2.550) for the renovation of BPEMO-FRMD File Office (P950K), Improvement of BBC Endemic Plant Nursery (P1M), and Construction of Guard House (P600K)	GF Proper/ GF-20% DF									
8000-1-02-003-005	Pollution Control Program	BPEMO	Jan	Dec	Supported and implemented/ collaborated pollution control program, including the pollution control initiatives within the PGBh (Waste Treatment processes), procurement of Chemical and Filtering Supplies, calibration of equipment, and construction of other structures. With MOOE and capital outlay.	GF Proper/ GF-20% DF		4,040,850.00		1,640,000.00	5,680,850.00	5,680,850.00			A311-06
8000-1-02-003-006	Water Resource Management Program	BPEMO	Jan	Dec	Supported and implemented/ collaborated water resource management activities, designed and developed water sources in the province; provided assistance to LGUs in waterworks development. With MOOE and capital outlay.	GF Proper/ GF-20% DF		1,528,000.00		180,000.00	1,708,000.00	1,708,000.00			A311-06

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
8000-1-02-003-007	Bohol Giant Clam Hatchery	BPEMO	Jan	Dec	Supported the operation of giant clam hatchery of the Provincial Government of Bohol, including capital outlay requirements. With MOOE and capital outlay. The Capital Outlay includes the (P1.5Million Concrete Pathway and canal system and fence repair at the Giant Clam Hatchery in Ubay)	GF Proper/ GF-20% DF		1,233,500.00			1,880,000.00	3,113,500.00			
8000-1-02-003-008	EMS / ISO Certification & Other Related Programs	BPEMO	Jan	Dec	Conducted activities to support EMS accreditation of the Provincial Government of Bohol. With MOOE and capital outlay.	GF Proper		2,861,600.00				2,861,600.00	2,861,600.00		A311-06
8000-1-02-003-009	Environment Rehabilitation of Areas (Mined-out)	BPEMO	Jan	Dec	Support the rehabilitation of mined-out areas based on existing rules and regulations, aligned with environmental management agenda. With MOOE and capital outlay.	GF Proper		633,000.00				633,000.00	633,000.00		A311-06
8000-1-02-003-010	Implementation of Renewable Energy Ordinance	BPEMO	Jan	Dec	Provided support for the implementation of Renewable Energy Ordinance	GF Proper		554,080.00				554,080.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
8000-1-03-004-001	Mineral Resource Regulation (Operation of the Bohol Mineral Resources Regulatory Office) - BminRRO	BMinRRO	Jan	Dec	Conservation and well management of Bohol's mineral resources and efficiently coordinate with clear policy framework, in support to eco-tourism and agro-industrialization. Conduct of activities and functions such as permitting and regulatory functions, monitoring, enforcement. Provision of funds for MOOE and capital outlay to include the Procurement of ICT equipment, motor vehicle	GF Proper	3,487,148.32	6,705,934.00		2,780,000.00	12,973,082.32	12,973,082.32		A311-06
8000-1-01-008-001	Engineering Services (Operation of the Provincial Engineer's Office)	PEO	Jan	Dec	Administration and supervision of the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province;	GF Proper	65,753,891.00	125,358,082.00		5,261,000.00	196,372,973.00			A634-06
					Provision of engineering services to LGUs; Development of road network supportive to the thrust of the PGB. Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies, telephone, general services, professional services, fidelity bond, semi-expendable items, and other MOOE.									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					MOOE includes allocation for Fuel (P36Million); Other General Services (P31Million); Other Professional Services (P11.3Million); repair and maintenance of infrastructure assets (P34.9Million) and repair and maintenance of transportation equip. (P3.8Million)									
					Includes capital outlay for motor vehicle (P1.6M), Office equipment, and ICT equipment.									
	PMD 1													
8000-1-01-008-002	Concreting of Road to Hinagdanan Cave, Dauls	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				6,625,000.00	6,625,000.00	6,625,000.00		A634-04
8000-1-01-008-003	Concreting of Tajang - Sandingan (Loon) Road	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				10,000,000.00	10,000,000.00	10,000,000.00		A634-04
8000-1-01-008-004	Reblocking of Calape - Pangangan Road	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				10,000,000.00	10,000,000.00	10,000,000.00		A634-04
8000-1-01-008-005	Concreting of Pob. (Catigbian) - Ambuan - Sagasa (Balilihan) Road	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				10,000,000.00	10,000,000.00	10,000,000.00		A634-04
8000-1-01-008-006	Widening of Corella - Balilihan Road	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				10,000,000.00	10,000,000.00	10,000,000.00		A634-04
8000-1-01-008-007	Concreting of Pob. (Catigbian) Rizal - Causwagan (San Isidro) Road	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				8,375,000.00	8,375,000.00	8,375,000.00		A634-04
	PMD 2													
8000-1-01-008-008	Concreting of Candumayao (Catigbian) - Bogtongbod (Clarin) Road	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-009	Concreting of Pob. (Inabanga) - Lawis Road	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-009	Concreting of Pob. (Talibon) - San Francisco Road	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
8000-1-01-008-010	Concreting of Lapacan Sur (Inabanga) - Magkaya - Panghagban (Buenavista) - Magtangtang Road)	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-011	Concreting of Jct. (LIR) San Miguel - Tomoc - Getafe Road (San Miguel side)	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-012	Concreting of Jct. (LIR) Mahayag (San Miguel) - Katipunon (Alicia) Road (Alicia side)	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				10,000,000.00	10,000,000.00	10,000,000.00		A634-04
8000-1-01-008-013	Concreting of Pob. (Sagbayan) - Sagbayan Sur - Kabasakan Road	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
	PMD 3													
8000-1-01-008-014	Concreting of Jct. (TER) Canayaon - Roxas - Tabuan - Datag Road, Garcia Hernandez	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-015	Concreting of Pob. Guindulman - Casbu - Bato Road, Guindulman	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-016	Concreting of Jct. (Jagna - Sierra Bullones) - Malbog - Calabacita Road, Jagna	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-017	Concreting of Jct. (LIR) - Quinoguitan - Sevilla - Hanopol Road, Sevilla	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-018	Concreting of Guadalupe-Monte Video Road, Carmen	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-019	Concreting of Tiguis - Calvario (Lila) - Cambance (Loboc) Road, Loboc	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-020	Concreting of Dimiao - Oac - Bilar Road, Bilar Side	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-021	Concreting of Alemanla-Limocon Road, Dimiao	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-022	Concreting of Alejawan - Mambool - San Isidro Road, Duero	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-023	Concreting of Sierra Bullones Street, Sierra Bullones	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				5,000,000.00	5,000,000.00	5,000,000.00		A634-04

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
8000-1-01-008-024	Concreting of Pilar, Bayong Road, Pilar	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				5,000,000.00	5,000,000.00	5,000,000.00		A634-04
8000-1-01-008-025	Concreting of Jct (Mabini-Cabulao) - Aquipo Road, Mabini	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				5,000,000.00	5,000,000.00	5,000,000.00		A634-04
8000-1-01-008-026	Concreting of Cabantian-Pansol Road, Guindulman	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				5,000,000.00	5,000,000.00	5,000,000.00		A634-04
8000-1-01-008-028	Concreting of Tawala Road, Panglao	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				7,000,000.00	7,000,000.00	7,000,000.00		A634-04
8000-1-01-008-029	Improvement of road Along Pres. Carlos P. Garcia Memorial Park including Drainage	PEO	Jan	Dec	Improved road condition and access to the public	GF-20%DF				3,000,000.00	3,000,000.00	3,000,000.00		A634-04
8000-1-01-008-031	Construction of Desalination Plant in Bilangbilangan, Tubigon	PEO	Jan	Dec	Constructed Desalination Plant in Bilangbilangan, Tubigon	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-032	Construction of Desalination Plant in Tintinan, Ubay	PEO	Jan	Dec	Construction of Desalination Plant in Tintinan, Ubay	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-033	Construction of Desalination Plant in Balicasag, Panglao	PEO	Jan	Dec	Constructed Desalination Plant in Balicasag, Panglao	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-01-008-034	Rehabilitation and Expansion of the Desalination Plant in Pamilacan Island, Baclavon	PEO	Jan	Dec	Rehabilitated and Expanded the Desalination Plant in Pamilacan Island, Baclavon	GF-20%DF				7,500,000.00	7,500,000.00	7,500,000.00		A634-04
8000-1-03-019-001	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Prov'l. Motorpool	Jan	Dec	Provision of repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintenance of heavy equipment fleet, service vehicles of the PGBh; and deployment of equipment for road projects. Provision of funds for PS for salaries and other benefits and	G.F.	35,891,151.70	43,443,645.00		2,835,000.00	82,169,796.70			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
					MOOE such as travelling, training, supplies, telephone, general services, professional services, fidelity bond, semi-expendable items and other MOOE. Capital outlay such as the procurement of ICT equipment, office equipment and machinery and equipment, furniture and fixtures.										
8000-1-03-019-002	Procurement of Prime Mover (Self-Loading Truck with Winch)	Prov'l. Motorpool	Jan	Dec	Procurement of self-loading truck vehicle to support the operation of the Provincial Motorpool in the management and operation of road heavy equipment	GF-20% DF/ GF Proper					20,000,000.00	20,000,000.00			
8000-1-03-019-003	Construction of Covered Equipment Yard of the Bohol Provincial Motor Pool Office	Prov'l. Motorpool	Jan	Dec	Constructed Covered Equipment Yard of the Bohol Provincial Motor Pool Office	GF-20% DF/ GF Proper					7,000,000.00	7,000,000.00			
8000-1-01-008-035	Rehabilitation and Improvement of Poblacion via Tomoc (San Miguel) - San Jose (Getafe) via Kauswagan (Trinidad), Magsaysay (Talibon) Farm-to-Market Road, w/ six (6) Bridges	PEO	Jan	Dec	Rehabilitated and Improved Poblacion via Tomoc (San Miguel) - San Jose (Getafe) via Kauswagan (Trinidad), Magsaysay (Talibon) Farm-to-Market Road, w/ six (6) Bridges	Others- PRDP					1,021,621,408.00	1,021,621,408.00	1,021,621,408.00		A634-04
8000-1-01-008-036	Rehabilitation and Improvement of San Austin via Sikatuna-Zamora to Magsaysay, Talibon, Farm-to-Market Road , w/ 1 Bridge	PEO	Jan	Dec	Rehabilitated and Improved San Austin via Sikatuna-Zamora to Magsaysay, Talibon, Farm-to-Market Road , w/ 1 Bridge	Others- PRDP					356,863,000.00	356,863,000.00	356,863,000.00		A634-04

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
8000-1-01-008-037	Rehabilitation and Improvement of Pamacsalan (Pilar) - Cabantian (Guindulman) Farm-to-Market Road with Bridge	PEO	Jan	Dec	Rehabilitated and Improved Pamacsalan (Pilar) - Cabantian (Guindulman) Farm-to-Market Road with Bridge	Others- PRDP				932,142,000.00	932,142,000.00	932,142,000.00		A634-04
8000-1-01-008-038	Rehabilitation and Improvement of Popoo -Tugas, C.P.G, Farm-to-Market Road (Provincial Road)	PEO	Jan	Dec	Rehabilitated and Improved Popoo -Tugas, C.P.G, Farm-to-Market Road (Provincial Road)	Others- PRDP				400,495,659.00	400,495,659.00	400,495,659.00		A634-04
8000-1-01-008-039	Concreting of Brgy. Alojta to Brgy. Behind the Clouds, Batuan, Farm-to-Market Road, with 1 Bridge	PEO	Jan	Dec	Concreted Brgy. Alojta to Brgy. Behind the Clouds, Batuan, Farm-to-Market Road, with 1 Bridge	Others- PRDP				300,000,000.00	300,000,000.00	300,000,000.00		A634-04
8000-1-01-008-040	Construction of Potable Water System Level II / III (PWS) , Sevilla, Bohol	PEO	Jan	Dec	Constructed Potable Water System Level II / III (PWS) in Sevilla, Bohol	Others- PRDP				150,000,000.00	150,000,000.00			
8000-1-01-008-041	Construction of Potable Water System , Pres. C. P. Garcia	PEO	Jan	Dec	Constructed Potable Water System , Pres. C. P. Garcia	Others- PRDP				15,000,000.00	15,000,000.00			
8000-1-01-008-042	Construction of Potable Water System , Balicasag Island Panglao	PEO	Jan	Dec	Const. of Potable Water System , Balicasag Island Panglao	Others- PRDP				15,000,000.00	15,000,000.00			
8000-1-01-017-011	Completion of Building and its Facilities (Abattoir/Slaughterhouse), Brgy. Cogon, Norte, Loon, Bohol	OPV	Jan	Dec	Completed Building and its Facilities (Abattoir/Slaughterhouse) , Brgy. Cogon, Norte, Loon, Bohol	Others- PRDP				24,617,618.00	24,617,618.00			
8000-1-01-017-012	Rehabilitation and Upgrading of Abattoir, Brgy. Catug-an, Valencia, Bohol	OPV	Jan	Dec	Rehabilitated and Upgraded of Abattoir, Brgy. Catug-an, Valencia, Bohol	Others- PRDP				16,603,363.47	16,603,363.47			
8000-1-01-017-013	Construction of Ubay AA' Abattoir, Ubay, Bohol	OPV	Jan	Dec	Constructed Ubay AA' Abattoir, in Ubay	Others- PRDP				120,000,000.00	120,000,000.00			
8000-1-01-017-014	Construction of Native Chicken Dressing Plant , Balilihan, Bohol	OPV	Jan	Dec	Constructed Native Chicken Dressing Plant , Balilihan, Bohol	Others- PRDP				90,000,000.00	90,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
8000-1-01-016-050	Bohol Multi-Commodity Hub, Bilar, Bohol	OPA	Jan	Dec	Established Bohol Multi-Commodity Hub, Bilar, Bohol	Others- PRDP					320,000,000.00	320,000,000.00		
8000-1-01-017-015	Bohol Livestock & Poultry Enterprise (PGBH Lead), Ubay, Bohol	OPV	Jan	Dec	Established Bohol Livestock & Poultry Enterprise (PGBH Lead), Ubay, Bohol	Others- PRDP					300,000,000.00	300,000,000.00		
8000-1-01-008-043	Bohol Bulk Water Supply Project (BWSP) under the Philippine Water Supply and Sanitation Program	PGBH-PEO	Jan	Dec	Implemented the Bohol Bulk Water Supply Project (BWSP) under the Philippine Water Supply and Sanitation Program	Others- External - World Bnk					5,123,000,000.00	5,123,000,000.00		
8000-1-01-008-044	Panglao Island - Metro Tagbilaran Septage and Sewerage Management Project	PGBH-PEO	Jan	Dec	Implemented the Panglao Island - Metro Tagbilaran Septage and Sewerage Management Project	Others- External - JICA					2,300,000,000.00	2,300,000,000.00		
8000-1-01-008-045	Establishment of the Bohol Convention Center	PGBH-PEO	Jan	Dec	Established the Bohol Convention Center in the Province of Bohol through counterparting arrangements with the National Government	Others- External NGA					1,000,000,000.00	1,000,000,000.00		
8000-1-01-022-001	Cooperative Development in the Province of Bohol (Operation of the Provincial Cooperative Development Office)	PCDO	Jan	Dec	Creation and operation of the Cooperatives Development Office (CDO) with the necessary structure and initial staff complement. The creation and establishment of the CDO is expected to encourage the creation, development, and growth of economically-competitive and socially responsible cooperatives,	GF Proper	4,368,384.90	9,576,743.00			745,000.00	14,690,127.90		
					micro, small, and medium enterprises as our partners in development to sustain economic growth. Includes requirements for PS for salaries and other benefits and MOOE such as travelling, training, supplies,									

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					telephone, general services, professional services, fidelity bond, semi-expendable items, and other MOOE. Also includes capital outlay requirements for office equipment, ICT equipment, motor vehicle and furniture and fixtures.									
8000-1-01-022-002	Research and Development	PCDO	Jan	Dec	Preparation of project proposals, conduct of geo-tagging activity, conduct of research and development, preparation of activity design, in support to all activities to for cooperative development, livelihood, ELCAC, PGBH-CSO activities, poverty-reduction activities. With MOOE and capital outlay requirements.	GF Proper		1,109,000.00			120,000.00	1,229,000.00		
8000-1-01-022-003	CSO Assistance Program	PCDO	Jan	Dec	Provision of technical assistance to CSOs, in the pursuit towards common development agenda in the province of Bohol	GF Proper		2,113,276.00				2,113,276.00		
8000-1-01-022-004	Cooperative Summit	PCDO	Jan	Dec	Provision of opportunities for the organized cooperatives in Bohol to share best practices and learn what others are working on for the success of the organization. Conduct of Bohol Cooperatives Summit	GF Proper		490,500.00				490,500.00		
8000-1-01-022-005	Cooperative Assessment Program	PCDO	Jan	Dec	Initiated and supported the operations of cooperatives in the Province of Bohol to identify issues and concerns, vulnerability and resiliency	GF Proper		180,000.00				180,000.00		

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
8000-1-01-022-006	Community Empowerment and Poverty Reduction Initiative	PCDO	Jan	Dec	Implementd various activities and initiatives for Community Empowerment and Poverty Reduction in communities especially in rural areas. Provided with MOOE and capital outlay allocation for such purpose	GF Proper		10,708,500.00			152,000.00	10,860,500.00			
8000-1-01-022-007	Monitoring and Evaluation	PCDO	Jan	Dec	Conducted monitoring and evaluation activities for cooperatives as well as implementation of livelihood programs	GF Proper		386,000.00				386,000.00			
8000-1-01-022-008	Cooperative Development and Capacity Building	PCDO	Jan	Dec	Conducted various Cooperative Development and Capacity Building activities for the enhancement of skills and capacities of cooperatives	GF Proper		2,446,700.00				2,446,700.00			
8000-1-01-022-009	Livelihood and Development Assistance Program for Rural Communities and Cooperatives	PCDO	Jan	Dec	Implemented livelihood programs in various areas in the province of Bohol especially in rural areas and for cooperatives	GF Proper/ GF-20% DF		20,000,000.00				20,000,000.00			
	Sub-Total							239,225,803.77	787,886,585.00	0.00	12,837,107,826.47	13,864,220,215.24	3,367,140,970.56	3,200,000.00	

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
SOCIAL SERVICES														
3000-1-03-005-001	Detention and Rehabilitation Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provision of rehabilitation and detention services for prisoners; Provision of escorting and searching services; Improvement of prison facilities, provision of livelihood assistance for prisoners. Provision of funds for PS or salaries and other benefits and MOOE such as travelling, training, supplies, food, telephone, general services, security services, fidelity bond, repair and maintenance, semi-expendable items and other MOOE. Includes capital outlay requirements for ICT and Office Equipment	GF Proper	11,969,349.04	28,626,312.00			1,400,000.00	41,995,661.04		
3000-1-03-005-002	Construction of Multipurpose Covered Court at the Bohol District Jail	BDJ	Jan	Dec	Constructed of Multipurpose Covered Court at the BDJ	GF Proper/ GF-20% DF					8,000,000.00	8,000,000.00		
3000-1-03-005-003	Improvement of 3 storey Building at the Bohol District Jail	BDJ	Jan	Dec	Improved 3 storey Building at the Bohol District Jail	GF Proper/ GF-20% DF					1,000,000.00	1,000,000.00		
3000-1-03-005-004	Additional Allocation for the Construction of Sewage Treatment facility at Bohol District Jail	BDJ	Jan	Dec	Provided additional Allocation for the Construction of Sewage Treatment facility at Bohol District Jail	GF Proper/ GF-20% DF					8,000,000.00	8,000,000.00		

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-001	Health Services (Operation of the Provincial Health Office)	PHO	Jan	Dec	Delivery of promotive, preventive and curable health services to the Boholanos, in support to the performance of devolved functions to LGUs; Development and implementation of programs/ activities to promote good health such as renal disease control program, nutrition program, schistosomiasis,	GF Proper	102,401,315.27	10,374,100.00			1,190,000.00	113,965,415.27			
					non-communicable disease program, water analysis laboratory, environmental sanitation, dengue prevention and control program, health emergency management staff, health promotion and advocacy, mental health, blood program and other health										
					General supervision for the Operation of the BPDACC, PCR Lab, CEDEC, Drug Testing Center, Water Laboratory, Mobile Laboratory, Capitol Clinic.										
3000-1-01-013-002					Includes provision for PS for salaries and other benefits and MOOE such as travelling, training, supplies, drugs and medicines, MDL, telephone, general services, professional services, fidelity bond, and other MOOE. Capital outlay for Office, ICT equipment and furniture and fixtures.										
3000-1-01-013-003	Non-Communicable Disease/ Healthy Lifestyle Program	PHO	Jan	Dec	Capacitated health workers on assessment and management of NCDs, awareness on the strategies of healthy lifestyle promotions	GF Proper		605,396.00				605,396.00	605,396.00		A413-02

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-004	Dental Program	PHO	Jan	Dec	Implemented the dental program including the participation in the health caravans. Educated children and their parents on the basic dental health. With MOOE and capital outlay requirements.	GF Proper		2,061,125.00			100,000.00	2,161,125.00			
3000-1-01-013-005	AIDS, STD/HIV/AIDS Prevention Program	PHO	Jan	Dec	Enhanced partnerships and linkages, raising public awareness, reduced new HIV and STI infections. Provision of HIV and STI services, provide counseling, community-based screening, IEC, program implementation review. With MOOE and capital outlay requirements.	GF Proper		890,501.00			60,000.00	950,501.00			
3000-1-01-013-006	Blindness Prevention Program	PHO	Jan	Dec	Develop competencies of service providers, capacitate BHWs in primary eye care, increase level of awareness on avoidable blindness of communities, conduct of sight saving month celebration	GF Proper		532,306.00				532,306.00			
3000-1-01-013-007	Renal Disease Control Program	PHO	Jan	Dec	Increase level of awareness on renal disease prevention and control. Includes health promotion and advocacy, training on EDCOP, orientation on renal disease prevention, procurement of lab supplies. With MOOE and capital outlay requirements.	GF Proper		602,000.00				602,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-008	Field Health Services Information System (FHSIS)	PHO	Jan	Dec	On-site validation and data analysis of records and reports (FHSIS data), Annual validation and data analysis of records and reports	GF Proper		518,000.00				518,000.00			
3000-1-01-013-009	Drug Testing Program	PHO	Jan	Dec	Operation and maintenance of fully-equipped drug testing center, conduct of IEC and advocacy in schools and communities. Improvement of facilities, provision of MDL With MOOE and capital outlay requirements.	GF Proper		2,503,729.40			238,664.00	2,742,393.40			
3000-1-01-013-010	Dengue Prevention and Control Program	PHO	Jan	Dec	Reduce the cases of dengue thru: Conduct of the following: health education on dengue prevention and control, support for the celebration of dengue Month, conduct epidemiological, field investigation, search and destroy operations, conduct of program implementation review. With MOOE requirements.	GF Proper		688,460.00				688,460.00			
3000-1-01-013-011	Water Testing Program (Laboratory Services)	PHO	Jan	Dec	Operationalization of a water testing laboratory with the goal of reducing/eliminating disease arising from non potable water through regular checking of water sources. Includes training of personnel for capacity enhancement. With MOOE and capital outlay requirements.	GF Proper		2,051,007.20			165,177.00	2,216,184.20	2,216,184.20		A234-02

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-012	New Emerging and Re-emerging Disease Management Support Fund/ Program	PHO	Jan	Dec	Increase the level of awareness of communities on the prevention and control of disease outbreaks. Includes procurement of complete set of PPEs, medicines, conduct of disease investigation and contact tracing of reported infectious disease cases, training on disease outbreak response, food and accommodation of frontliners	GF Proper		4,350,000.00				4,350,000.00	4,350,000.00		A413-01
3000-1-01-013-013	Rabies Treatment & Control Program (Human Vaccine)	PHO	Jan	Dec	Improvement of access to post-exposure prophylaxis / treatment. Activities include: establishment of additional ABTC, launching of ABTC, procurement of anti-rabies vaccine, immunoglobulin, allocation/ distribution of anti-rabies vaccine and IG, quick response, investigation of reported cases and surveillance of the disease. With MOOE and Capital outlay allocation provided for the purpose.	GF Proper		19,457,140.50			500,000.00	19,957,140.50	19,957,140.50		A411-05
					MOOE includes the procurement of drugs/ medicines (Anti-Rabies Vaccines) P17Million										
3000-1-01-013-014	Adolescent Health Youth Development Program (AHYDP)	PHO	Jan	Dec	Promote awareness on teenagers on real issues and control on the youth especially on risky adolescence behavior. Conduct of trainings for the youth and SK	GF Proper		280,764.00				280,764.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-015	Health Emergency Management Services	PHO	Jan	Dec	Enhancement of knowledge and skills of PHO personnel and staff and capacitate personnel as emergency responders and for proper identification during emergency. With MOOE and capital outlay requirements.	GF Proper		173,200.00			135,000.00	308,200.00	308,200.00		A412-05
3000-1-01-013-016	Health Education Promotion and Advocacy	PHO	Jan	Dec	Conduct of health promotion, education and advocacy in different remote areas in the province, IEC campaign, training of health workers on communication campaign skills	GF Proper		2,117,500.00				2,117,500.00	2,117,500.00		A413-01
3000-1-01-013-017	Mental Health Program	PHO	Jan	Dec	Provision of psychiatric care and medications, capacity building to handle mentally ill patient, information dissemination, psychological care/ counselling. With MOOE and capital outlay requirements.	GF Proper		4,455,581.00			74,445.00	4,530,026.00			
3000-1-01-013-018	Environmental Sanitation Program	PHO	Jan	Dec	Strengthening of technical capacities of provincial and municipal sanitation inspectors that will enable them to intervene timely for controlling waterborne epidemic and implement remedial measures for water quality improvement. Conduct of Health Summit on Environmental Sanitation, training on water safety, regular water sampling	GF Proper		485,000.00			70,000.00	555,000.00	555,000.00		A44234-03

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-019	National Leprosy Control Program	PHO	Jan	Dec	Lower down the incidence of leprosy in the province. Includes conduct of the following: Orientation on basic leprosy to barangay health workers, leprosy week celebration, conduct of program implementation review, reproduction of IEC materials, procurement of anti-fungal and anti-bacterial ointment and other commodities.	GF Proper		416,685.00				416,685.00			
3000-1-01-013-020	Disability Program	PHO	Jan	Dec	Capacitate workers in dealing with persons with disability, conduct of sign language training, training on disability inclusive health services at the primary health care.	GF Proper		359,275.00				359,275.00			
3000-1-01-013-021	Provincial Epidemiology Surveillance Unit (PESU)	PHO	Jan	Dec	Enhancement of capacity of health workers to efficiently and effectively manage and support development for the disease surveillance and response. Includes training on disease surveillance and response, training on specimen collection. Improvement of equipment and facilities. With MOOE and capital outlay requirements	GF Proper		2,077,415.50		300,000.00		2,377,415.50	2,377,415.50		A413-01

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-022	National Voluntary Blood Service Program	PHO	Jan	Dec	Established regular sustainable blood donation program to ensure adequate and accessible blood supply in the province. Activities include: conduct of blood donor recruitment retention and care, basic blood banking technique, total quality management; observance of special events; Reproduction of IEC materials, conduct of Mobile Blood donation	GF Proper		708,200.00				708,200.00			
3000-1-01-013-023	Water Sewage Laboratory	PHO	Jan	Dec	Enhancement of capacity of septage laboratory personnel and improvement of working condition of septage laboratory to manage septage and wastewater treatment facilities of resorts, hotel establishments and households. Conduct of trainings and purchase of equipment. With MOOE and capital outlay requirements.	GF Proper		4,114,000.00				4,114,000.00			
					MOOE includes the Procurement of laboratory supplies for the Water Sewage Laboratory (P3Million)										

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-024	TB Program/Tuberculosis Prevention Prog./TB Program	PHO	Jan	Dec	Provision of quality TB services to communities and for them to participate in program management. Activities include: mobilization of NGOs/ Csos to organize communities, implementation of the IMC, conduct of trainings, capacity-building on data management, conduct of research, orientation on revised DOTs certification system. With MOOE and capital outlay requirements.	GF Proper		1,582,610.00				1,582,610.00			
3000-1-01-013-025	Maternal Neonatal Child Health & Nutrition	PHO	Jan	Dec	Increase awareness of metabolic disorders and capacitate BHWs in implementing MNCHN program, provision of specimen transportation courier, conduct of GSPD lay forum, observance of newborn screening month, orientation of parents and teachers, training on basic course on immunization program, conduct of ICATT	GF Proper		1,382,983.00				1,382,983.00			
3000-1-01-013-026	Population Development Program	PHO	Jan	Dec	Conduct of activities and provision of services in support to reproductive health and family planning program and to reduce risk behavior and unhealthy practices of young adolescents. Conduct of Open Space, peer facilitator's training, peer counselor, peer education, conduct of lecture group discussion, Heart to Heart talk	GF Proper		389,940.00				389,940.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-027	Reproductive Health and Family Planning Program	PHO	Jan	Dec	Reduction of number of women of reproductive age with unmet need on family-planning - conduct of family planning competency training, procurement of family planning commodities. With MOOE and capital outlay requirements	GF Proper		183,427.00			70,200.00	253,627.00			
3000-1-01-013-028	Primary Health Care Program (BHW, BNS)	PHO	Jan	Dec	Provision of assistance to health workers and provide them insights and better comprehension to pressing health issues and concerns in communities, includes provision of allowance/ subsidies to BHWs @P150/ month, quarterly meetings, refresher / orientation on primary health care, procurement of equipment, training on health awareness response team, retraining on basic health education, common illnesses, basic CPR, first aid. With MOOE and capital outlay requirements.	GF Proper		15,620,550.00			80,000.00	15,700,550.00			
3000-1-01-013-029	Nutrition Program (including subsidy to BNS, MNAO and MNPC)	PHO	Jan	Dec	Support for the implementation of nutrition program for the promotion of better health condition for the people. Support for the delivery of health services to constituents. Provision of assistance/ subsidy to BNS. (BNS@P300/month; MNAO and MNPC	GF Proper		10,247,250.00				10,247,250.00			
3000-1-01-013-030	Milk Feeding Program	PHO	Jan	Dec	Implemented the milk feeding program for targeted beneficiaries in the Province of Bohol	GF Proper		11,000,000.00				11,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-031	Provincial Counterpart to the Universal Health Care Law Implementation (including the Operation of the Mobile Lab)	PHO	Jan	Dec	Provided support for the implementation of the Universal Healthcare Law. Including the operational requirement for the Mobile Laboratory. With MOOE and capital outlay requirements to support the activities and operation of the mobile laboratory	GF Proper		6,500,000.00			500,000.00	7,000,000.00			
3000-1-01-013-032	Bohol Provincial Diagnostic and Ambulatory Care Center	PHO	Jan	Dec	Provided diagnostic and ambulatory care services to patients. Procurement and upgrading of medical and laboratory equipment, improvement of facilities, provision of new services.	GF Proper		31,352,673.00			405,000.00	31,757,673.00			
3000-1-01-013-033	Bohol Containerized RT-PCR Laboratory	PHO	Jan	Dec	Operation of the Provincial Government PRC Laboratory to cater to the testing needs of COVID-19 patients/ suspect/ PUIs/PUMs and other diseases/ virus that may be tested. Includes procurement of laboratory equipment, furniture and fixtures, ICT equipment, and establishment of facility to cater to the needs of medical frontliners.	GF Proper		4,240,000.00			50,000.00	4,290,000.00			
3000-1-01-013-034	Bohol Provincial Isolation Center	PHO	Jan	Dec	Operation of the Bohol Provincial Isolation Center (Central Isolation Center) to cater to the needs of Covid-19/ other diseases patients, where necessary. Includes the provision of funds for MOOE	GF Proper		446,000.00				446,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-035	Center for Drug Education and Counseling (CEDEC)	PHO	Jan	Dec	Support for the operation and activities of the Center for Drug Education and Counseling. With MOOE and capital outlay requirements to support its operation	GF Proper		7,017,750.00			1,200,000.00	8,217,750.00			
3000-1-01-013-036	Building and Structural Expansion/ Improvement at Center for Drug Education and Counseling (CEDEC)	PHO	Jan	Dec	Building and Structure requirements at the CEDEC	GF-Proper/ 20%DF					4,000,000.00	4,000,000.00			
3000-1-01-013-037	Schistosomiasis Program	PHO	Jan	Dec	Provided support for the Schistosomiasis Program	GF Proper		170,000.00				170,000.00			
3000-1-01-013-038	Transmitted Helminthiasis Program	PHO	Jan	Dec	Provided support for the Transmitted Helminthiasis Program	GF Proper		300,000.00				300,000.00			
3000-1-01-013-039	Operation of the PGBh Capitol Clinic	PHO	Jan	Dec	Provided support for the Operation of the PGBh Capitol Clinic. With MOOE and capital outlay requirements.	GF Proper		2,470,000.00			100,000.00	2,570,000.00			
3000-1-01-013-040	National Immunization Program	PHO	Jan	Dec	Supported the implementation of the National Immunization Program. Included are MOOE allocations for trainings, repair and maintenance, including for immunization initiatives, with vaccines/ drugs/ medicines (P6,997,880.00). Capital includes procurement of Medical Equipment	GF Proper/ GF-20% DF		7,220,380.00			700,000.00	7,920,380.00			
3000-1-01-013-041	Senior Citizens Program	PHO	Jan	Dec	Supported the implementation of the Senior Citizens Program of the PHO. With MOOE and capital outlay requirements provided	GF Proper		165,200.00			70,000.00	235,200.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-013-042	Medical Program for Senior Citizens for Health Development	PHO	Jan	Dec	Implementation of the Medical Program for Senior Citizens for Health Development. Provision of medicines, maintenance drugs and vitamins to senior citizens	GF-20% DF		20,000,000.00				20,000,000.00			
3000-1-01-013-043	Environmental Sanitation Program (Provision of Latrine) for Sustainable Sanitation	PHO	Jan	Dec	Provided Latrine for sustainable sanitation to municipalities and island barangays province wide	GF-20% DF		3,000,000.00				3,000,000.00			
3000-1-03-006-001	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provision of comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies, drugs and medicines, MDL, food, telephone, general services, professional services, fidelity bond, repair and maintenance, calibration of equipment and other MOOE and Capital Outlay including the Procurement of ICT Equipment, furniture and fixtures, office equipment and Motor Vehicle. Motor vehicle (P1.6Million)	GF Proper	96,798,252.73	193,676,974.00		3,823,232.50		294,298,459.23			
3000-1-03-006-002	Installation of Fire Detection and Alarm System at the Garcia Memorial Provincial Hospital (GMPH), Talibon	GMPH - Talibon	Jan	Dec	Installed Fire Alarm System at the Garcia Memorial Provincial Hospital (GMPH)	GF Proper/ GF-20%DF				7,530,000.00		7,530,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
3000-1-03-006-003	Rehabilitation of Roof at the Garcia Memorial Provincial Hospital (GMPH), Talibon	GMPH - Talibon	Jan	Dec	Rehabilitated Roof at the Garcia Memorial Provincial Hospital (GMPH), Talibon	GF Proper/ GF-20%DF				2,950,000.00	2,950,000.00			
3000-1-03-006-004	Generator with Automatic Transfer Switch at the Garcia Memorial Provincial Hospital (GMPH), Talibon	GMPH - Talibon	Jan	Dec	Procured Generator with Automatic Transfer Switch at the Garcia Memorial Provincial Hospital (GMPH), Talibon	GF Proper/ GF-20%DF				5,200,000.00	5,200,000.00			
3000-1-03-006-005	Procurement of Medical Equipment for the Garcia Memorial Provincial Hospital (GMPH), Talibon	GMPH - Talibon	Jan	Dec	Procured various Medical Equipment for the Garcia Memorial Provincial Hospital (GMPH), Talibon	GF Proper/ GF-20%DF				23,344,000.00	23,344,000.00			
3000-1-03-006-006	One Storey Ward Building at the Garcia Memorial Provincial Hospital (GMPH), Talibon	GMPH - Talibon	Jan	Dec	Constructed One Storey Ward Building at the Garcia Memorial Provincial Hospital (GMPH), Talibon	Others- External				60,000,000.00	60,000,000.00			
3000-1-03-007-001	Hospital Services - Operation of the Cong. S.Toribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provision of comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies, drugs and medicines, MDL, food, telephone, general services, professional services, fidelity bond, repair and maintenance, calibration of equipment and other MOOE. Procurement of Office equipment, ICT equipment, medical equipment, furniture and fixtures, other structures	GF Proper	53,329,048.50	80,295,768.75		1,500,000.00	135,124,817.25			
3000-1-03-007-002	Upgrading of Power Supply (New Transformers including Construction of Power House) at Cong. Simeon Toribio Memorial Hospital	CSTMH - Carmen	Jan	Dec	Upgraded Power Supply (New Transformers including Construction of Power House) at Cong. Simeon Toribio Memorial Hospital	GF-20%DF				5,700,000.00	5,700,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
3000-1-03-007-003	Procurement of Medical Equipment for the Cong. Simeon Toribio Memorial Hospital	CSTMH - Carmen	Jan	Dec	Procured Medical Equipment for the Cong. Simeon Toribio Memorial Hospital	GF Proper/ GF-20%DF				5,106,500.00	5,106,500.00			
3000-1-03-007-004	Construction of Two-Storey Dormitory at Cong. Simeon Toribio Memorial Hospital	CSTMH - Carmen	Jan	Dec	Constructed Two-Storey Dormitory at Cong. Simeon Toribio Memorial Hospital	GF Proper/ GF-20%DF				6,500,000.00	6,500,000.00			
3000-1-03-008-001	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provision of comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies, drugs and medicines.	GF Proper	53,843,796.97	105,959,015.80		4,192,280.00	163,995,092.77			
					MDL, food, telephone, general services, professional services, fidelity bond, repair and maintenance, calibration of equipment and other MOOE and capital outlay including the Procurement of ICT, Office Equipment, Furniture and Fixtures, and Other machineries									
3000-1-03-008-002	Maintenance of ISO Accreditation of Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Maintained ISO Accreditation for the operation of the Teodoro Galagar Hospital. Including Calibration of medical/ laboratory equipment	G.F. Proper		2,420,000.00			2,420,000.00			
3000-1-03-008-003	Construction of Power House with Transformer and Provision of Other Materials at Teodoro B. Galagar District Hospital	TGH - Jagna	Jan	Dec	Construction of Power House with Transformer and Provision of Other Materials at Teodoro B. Galagar District Hospital	GF Proper				6,800,000.00	6,800,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-03-008-004	Rehabilitation of Water supply at Teodoro B. Galagar Dist. Hospital	TGH - Jagna	Jan	Dec	Rehabilitated Water supply at Teodoro B. Galagar Dist. Hospital	GF Proper					1,200,000.00	1,200,000.00			
3000-1-03-008-005	Procurement of medical equipment for the Teodoro B. Galagar District Hospital	TGH - Jagna	Jan	Dec	Procured necesasry medical, labratory and radiology equipment	GF Proper/ GF 20% DF					17,873,750.00	17,873,750.00			
3000-1-03-009-001	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Provision of comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of PS for salaries and other benefits and MOOE such as travelling, training, supplies, drugs and medicines, MDL, food, telephone, general services, professional services, fidelity bond, repair and maintenance, calibration of equipment and other MOOE, and Capital Outlay for ICT, Office Equipment, Furniture and Fixtures, and Other machineries and equipment	G.F. Proper	41,636,249.55	49,284,897.90			2,500,000.00	93,421,147.45			
3000-1-03-009-002	Procurement of Hemodialysis System with Complete Facility for the Cong. Natalio Castillo Sr. Memorial Hospital	CHCMH Loon	Jan	Dec	Procured and installed Hemodialysis System with Complete Facility for the Cong. Natalio Castillo Sr. Memorial Hospital	GF-Regular					22,000,000.00	22,000,000.00			
3000-1-03-009-003	Procurement of laboratory and medical equipment for the Cong. Natalio Castillo Sr. Memorial Hospital	CHCMH Loon	Jan	Dec	Procurement of laboratory and medical equipment for the Cong. Natalio Castillo Sr. Memorial Hospital	GF Proper/ GF 20% DF					11,943,363.00	11,943,363.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
3000-1-03-009-004	Mechanical Works at Cong. Natalio Castillo Sr. Memorial Hospital	CHCMH Loon	Jan	Dec	Provision of needed Mechanical Works at Cong. Natalio Castillo Sr. Memorial Hospital	GF Proper/ GF 20% DF					6,475,000.00	6,475,000.00		
3000-1-03-010-001	Hospital Services - Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Provision of comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services.	GF Proper	38,967,408.41	49,596,231.25			8,969,310.00	97,532,949.66		
					Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies, drugs and medicines, MDL, food, telephone, general services, professional services, fidelity bond, repair and maintenance, calibration of equipment and other MOOE and for Capital Outlay/ MOOE for ICT, Office Equipment, Medical Equipment, Furniture and Fixtures, and Other machineries									
3000-1-03-010-002	Purchase of Power Generating Set with Automatic Transfer Switch for Catigbian District Hospital, Catigbian, Bohol	CDH - Catigbian	Jan	Dec	Purchased Power Generating Set at Catigbian District Hospital, Catigbian, Bohol	GF Proper/ GF-20% DF					5,000,000.00	5,000,000.00		
3000-1-03-010-003	Procurement of Medical Equipment for Catigbian District Hospital, Catigbian, Bohol	CDH - Catigbian	Jan	Dec	Procured needed Medical Equipment for Catigbian District Hospital, Catigbian, Bohol	GF Proper/ GF-20% DF					6,374,000.00	6,374,000.00		
3000-1-03-010-004	Construction of Central Supply Room and Sterilization Room at Catigbian District Hospital, Catigbian, Bohol	CDH - Catigbian	Jan	Dec	Constructed Central Supply Room and Sterilization Room at Catigbian District Hospital, Catigbian, Bohol	GF Proper/ GF-20% DF					1,500,000.00	1,500,000.00		

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-03-010-005	Construction of Comfort Rooms at the Outpatient Department at Catigbian District Hospital, Catigbian, Bohol	CDH - Catigbian	Jan	Dec	Constructed Central Supply Room and Sterilization Room at Catigbian District Hospital, Catigbian, Bohol	GF Proper/ GF-20% DF					1,000,000.00	1,000,000.00			
3000-1-03-011-001	Hospital Services - Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Provision of comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services.	GF Proper	27,150,556.40	36,406,430.00			4,211,193.00	67,768,179.40			
					Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies, drugs and medicines, MDL, food, telephone, general services, professional services, fidelity bond, repair and maintenance, calibration of equipment and other MOOE and capital outlay/ MOOE for ICT, Office Equipment, Medical Equipment, Furniture and Fixtures, and Other machineries										
3000-1-03-011-002	Power Transformer at Clarin Community Hospital Building	CLCH - Clarin	Jan	Dec	Installed Power Transformer at Clarin Community Hospital Building	GF Proper/ GF 20% DF					500,000.00	500,000.00			
3000-1-03-011-003	Waste Storage Facility at Clarin Community Hospital Building	CLCH - Clarin	Jan	Dec	Constructed Waste Storage Facility at Clarin Community Hospital Building	GF Proper/ GF 20% DF					1,000,000.00	1,000,000.00			
3000-1-03-011-004	Interconnection of Pipes from Septic Tanks to Sewage Treatment Facility at Clarin Community Hospital Building	CLCH - Clarin	Jan	Dec	Installed Interconnection of Pipes from Septic Tanks to Sewage Treatment Facility at Clarin Community Hospital Building	GF Proper/ GF 20% DF					500,000.00	500,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		GC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
3000-1-03-011-005	Procurement of Hospital, Medical and Laboratory Equipment for the Clarin Community Hospital	CLCH - Clarin	Jan	Dec	Procured needed Hospital, Medical and Laboratory Equipment for the Clarin Community Hospital	GF Proper/ GF 20% DF					6,032,758.00	6,032,758.00		
3000-1-03-012-001	Hospital Services - Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Provision of comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies, drugs and medicines, MDL, food, telephone, general services, professional services, fidelity bond, repair and maintenance, calibration of equipment and other MOOE.	GF Proper	21,698,431.93	47,169,352.80				68,867,784.73		
					For capital Outlay, includes for building and structure - Installation of Fire Protection System, ICT, and Office Equipment	GF Proper					2,589,614.00	2,589,614.00		
3000-1-03-012-002	Completion of Hospital Building (Admin Office) at Candijay Community Hospital	CCH Candijay	Jan	Dec	Completion of Hospital Building (Admin), including fire facilities at Candijay Community Hospital	GF Proper/ GF 20% DF					9,172,086.00	9,172,086.00		
3000-1-03-012-003	Procurement of Medical/ Dental Equipment for the Candijay Community Hospital	CCH Candijay	Jan	Dec	Procured needed Medical/ Laboratory Equipment for the Candijay Community Hospital	GF 20% DF					1,718,050.00	1,718,050.00		

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		GC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
3000-1-03-013-001	Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Provision of comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies, drugs and medicines, MDL, food, telephone, general services, professional services, fidelity bond, repair and maintenance, calibration of equipment and other MOOE. And for Capital Outlay for ICT, Office Equipment, Furniture and Fixtures, and Other machineries	GF Proper	26,461,412.98	24,388,500.00		1,463,818.00	52,313,730.98			
3000-1-03-013-002	Repair of Emergency Building at Maribojoc Community Hospital	MCH - Maribojoc	Jan	Dec	Repaired Emergency Building at Maribojoc Community Hospital	GF Proper				670,000.00	670,000.00			
3000-1-03-013-003	Construction of Cistern, Elevated Water Tank, deepwell and Control Room at Maribojoc Community Hospital	MCH - Maribojoc	Jan	Dec	Constructed Cistern, Elevated Water Tank, deepwell and Control Room at Maribojoc Community Hospital	GF Proper				2,900,000.00	2,900,000.00			
3000-1-03-013-004	Completion and Extension of OPD Building and Improvement of Xray Room at Maribojoc Community Hospital	MCH - Maribojoc	Jan	Dec	Completed the Extension of OPD Building and Improvement of Xray Room at Maribojoc Community Hospital	GF Proper/ GF 20% DF				2,600,000.00	2,600,000.00			
3000-1-03-013-005	Acquisition of Medical Equipment for the Maribojoc Community Hospital	MCH - Maribojoc	Jan	Dec	Procured Medical equipment for the Maribojoc Community Hospital (such as cardiac monitor and pulse oximeter Infant Radiant Warmer)	GF Proper/ GF 20% DF				1,262,040.00	1,262,040.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		GC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
3000-1-03-014-001	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provision of comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS for salaries and other benefits and MOOE such as travelling,.	GF Proper	28,467,013.52	49,940,225.00		2,977,937.00	81,385,175.52			
					training, supplies, drugs and medicines, MDL, food, telephone, general services, professional services, fidelity bond, repair and maintenance, calibration of equipment and other MOOE. And for Capital Outlay for ICT, Office Equipment, Furniture and Fixtures, and Other machineries									
3000-1-03-014-002	Expansion of Hospital Laboratory with Blood Station at Francisco Dagohoy Municipal Hospital, Inabanga	FDMH Inabanga	Jan	Dec	Completed the Expansion of Hospital Laboratory with Blood Station at Francisco Dagohoy Municipal Hospital, Inabanga	GF 20% DF				5,000,000.00	5,000,000.00			
3000-1-03-014-003	Construction of Records Room at Francisco Dagohoy Municipal Hospital, Inabanga	FDMH Inabanga	Jan	Dec	Constructed Records Room at Francisco Dagohoy Municipal Hospital, Inabanga	GF Proper/ GF 20% DF				2,500,000.00	2,500,000.00			
3000-1-03-014-004	Procurement of Medical Equipment for the Francisco Dagohoy Municipal Hospital	FDMH Inabanga	Jan	Dec	Procurement of Medical Equipment for the Francisco Dagohoy Municipal Hospital	GF Proper/ GF 20% DF				9,297,000.00	9,297,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT					Amount of Climate Change Expenditures		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-1-03-015-001	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provision of comprehensive health care services in CPG through preventive, diagnostic, curative and rehabilitative health services. Provision of funds for PS for salaries and other benefits and MOOE such as travelling, training, supplies,	GF Proper	25,761,898.54	23,325,144.00		1,565,341.00	50,652,383.54			
					drugs and medicines, MDL, food, telephone, general services, professional services, fidelity bond, repair and maintenance, calibration of equipment and other MOOE. And for Capital outlay for ICT, Office Equipment, Furniture and Fixtures, and Other machineries									
3000-1-03-015-002	Procurement of Medical Equipment for the Pres. Carlos P. Garcia Municipal Hospital	Pres. CPGMH	Jan	Dec	Procured needed Medical Equipment for the Pres. Carlos P. Garcia Municipal Hospital (Cardiac Monitor, Diagnostic Ultra Sound, Clinical Centrifuge)	GF Proper				2,015,000.00	2,015,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
3000-1-03-018-001	Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)	CCAD	Jan	Dec	Implemented the following: promotion, preservation and development (development of arts and artists); creative industries program; cultural heritage development; annual cultural celebration. Includes allocation for PS for salaries and other benefits and MOOE such as travelling, training, supplies, telephone, general services, professional services, fidelity bond, repair and maintenance, and other MOOE. And Capital Outlay for office and ICT equipment and furniture and fixtures.	G.F.	4,421,798.34	2,683,274.00		658,500.00	7,763,572.34			
3000-1-03-018-002	Annual Sandugo Festival	GO - CCAD	Jan	Dec	Support for the conduct of Sandugo Festivities to promote cultural preservation and tourism development in the province, based on approved activities under the CCAD. This includes the subsidies and prizes for participating LGUs	GF Proper		26,100,000.00			26,100,000.00			
3000-1-03-018-003	Preservation and Promotion of Boholano Cultural Heritage and the Arts	CCAD	Jan	Dec	Support to commemorative Programs, Ube Festival, National Arts Month, Women's Month, National Heritage Month, National Flag Day, Independence Day, Bohol Day, Sandugo, CPG Day, Bonifacio Day, Pasko sa CPG Park,	GF Proper		13,200,000.00			13,200,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					Rizal Day; Preservation and maintenance of CPG Heritage House, Comprehensive assistance to deserving artists, cultural workers, groups, recognition of Boholano Artists & exemplars; SAndugo Festival (SAbay Sandugo, SAndugo Street DAncing, Bohol Art Expo, Himog Huni, Tamla, Sandurot, Patikan, Sandugo Painting Contest,									
					Research and Documentation Program; Kasadya Program; A Recognition of Boholano Exemplars and artists, Research Documentation; Culture and Development Programs (BACH Code Review, BACH Council Annual Assembly, Council Meetings; Culture Governance, integration of arts , heritage, tourism and enterprise towards creative economy, Support to cultural and heritage markets, support to cultural groups, meetings and consultations									
3000-1-03-018-005	Creative Industry Program for Culture and the Arts	CCAD	Jan	Dec	Supported the Creative Industry Program for Culture and the Arts in the Province of Bohol. This includes MOOE to support the initiative	GF Proper		2,100,000.00			2,100,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-03-018-006	Conservation of the Eskaya Cultural Heritage and Livelihood Development Program for the Eskaya Indigenous Cultural Community/ Indigenous People	CCAD	Jan	Dec	Supported the Eskaya Tribe/ IP Preservation and Devt Program in the Province of Bohol. This includes MOOE and Capital Outlay to support the initiative. Included is the reiew and implementation of the Master Plan. With MOOE requirements.	GF Proper		3,400,000.00				3,400,000.00			
3000-1-03-018-007	Adaptive Re-Use of the Governor's Mansion under the Preservation and Promotion of Boholano Cultural Heritage and the Arts	CCAD	Jan	Dec	Implementation of the Adaptive Re-Use of the Governor's Mansion under the Preservation and Promotion of Boholano Cultural Heritage and the Arts (Design and Construction)	GF Proper/ GF 20% DF				5,000,000.00		5,000,000.00			
3000-1-03-018-008	Construction of Eskaya Multi-Purpose Building, Brgy. Biabas, Guindulman, Bohol	CCAD	Jan	Dec	Construction of Eskaya Multi-Purpose Building, Brgy. Biabas, Guindulman, Bohol, Subject to the completion of the Master Plan for the Eskaya Tribe and approval of Project Proposal, and availability of funds for the construction	GF Proper/ GF 20% DF/ Others				9,234,000.00		9,234,000.00			
3000-1-01-014-001	Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)	OPSWD	Jan	Dec	Implementation of programs for the assistance to individuals in crisis situation (AICS), the children, women, family and welfare, youth, special groups/ individuals such as senior citizens, children and persons with disabilities, rebel returnees, indigenous people, children in conflict with the law, recovery and integration program for trafficked persons and families.	GF Proper	30,882,721.80	8,592,200.00		3,764,607.00		43,239,528.80			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
					Operation of the Bohol Crisis Intervention Center/STAC. Provision of relief/assistance to those in need during and in the aftermath of natural/ man-made disasters, assistance provision for disabled persons, assistance to families/ individuals, women development program, kauban sa reporma program, community welfare and development.									
					Allocation for PS for salaries and other benefits and MOOE such as travelling, training, supplies, telephone, general services, professional services, fidelity bond, repair and maintenance, and other MOOE. Also for Capital Outlay/ MOOE for ICT, covered pathway leading to OPSWD bldg. (P1Million)	GF Proper								
3000-1-01-014-002	Bohol Crisis Intervention Center (BCIC)	OPSWD	Jan	Dec	Maintain the operation of a residential facility that provides psychosocial rehabilitation services for abused women and children, empowering abused women and children of their rights, recovering emotional pain, and providing employment through self or sheltered employment. Provision of funds for MOOE and capital outlay including the procurement of motor vehicle, other machineries - generator, ICT equipment.	GF Proper		6,591,200.00			900,000.00	7,491,200.00		


AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-014-003	Bohol Stimulation and Therapeutic Activity Center (STAC)	OPSWD	Jan	Dec	Sustain the operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services, including livelihood for parents. With MOOE and capital outlay requirements.	GF Proper		4,818,650.00			142,000.00	4,960,650.00			
3000-1-01-014-004	Bohol Youth Home	OPSWD	Jan	Dec	Operation of the Bohol Youth Home as a facility to cater to the needs of juvenile delinquents in conflict with the law. Provision of funds for its operation.	GF Proper		3,577,390.00				3,577,390.00			
3000-1-01-014-005	Person with Disability Affairs Office (PDAO)/ Aid to Bohol Federation of Differently-abled Persons	OPSWD	Jan	Dec	Maintained the office operations and programs and services. Provision of programs and projects for persons with disability (livelihood, assistive devices). With MOOE and capital outlay requirements such as vehicle, ICT Equipment and Office Equipment.	GF Proper		4,151,740.00			1,655,000.00	5,806,740.00			
3000-1-01-014-006	GAD Mainstreaming/Advocacy (Support for PCAT, VAWC and PCPC)	OPSWD	Jan	Dec	Strengthen GAD mainstreaming activities including activities related to women and children. Initiates activities to mainstream Gender and Development in the Province. Attendance to PCW CSC activities/ trainings on GAD related interventions	GF Proper		1,048,000.00				1,048,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-014-007	Senior Citizens Affairs Office	OPSWD	Jan	Dec	Operation of the center and services for the elderly/ senior citizen sector of society. MOOE includes Provision of benefits for Centenarian Boholanos: Centenarian Cash Gift (P3Million). And donations for qualified senior citizens. Provision of funds for MOOE. Also includes benefits - Financial Aid (donations) for Non-Centenarian	GF Proper		8,479,705.00			95,000.00	8,574,705.00			
3000-1-01-014-008	Kauban sa Reporma/Comprehensive Local Integration Program & Development for Former Rebels	OPSWD	Jan	Dec	Implemented the initiatives of the Kauban sa Reporma/Comprehensive Local Integration Program & Development for Former Rebels	GF Proper		2,000,000.00				2,000,000.00			
3000-1-01-014-009	Social Development Program - Organizational Development	OPSWD	Jan	Dec	Implementation of activities and initiatives for the protection of children and promotion of children's welfare and development in the province; Implementation of activities to promote youth development and improve welfare and well-being; Youth organization strengthened. Training programs for target beneficiaries. Provision of financial assistance/ subsidy to Child Development Workers/ ECCD.	GF Proper		12,756,900.00				12,756,900.00			
3000-1-01-014-010	Social Development Program - Community Advocacy	OPSWD	Jan	Dec	Support in the implementation of Social Development Program - Community Advocacy. Provision of support for activities such as meetings and general assemblies.	GF Proper		2,316,550.00				2,316,550.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation	
3000-1-01-014-011	Sustainable Livelihood Program	OPSWD	Jan	Dec	Implementation of the Sustainable Livelihood Program through cash for work and livelihood financial assistance.	GF Proper		3,808,700.00				3,808,700.00			
3000-1-01-014-012	Social Protection Program (including Aid to Individuals in Crisis Situation (AICS) and Philhealth Premiums)	OPSWD	Jan	Dec	Implementation of the Social Protection Program to include the Aid to Individuals in Crisis Situation (AICS) and Philhealth Premiums assistance to qualified beneficiaries. With MOOE and capital outlay requirements. Includes the P100 Million AICS with Guarantee Letter and P20Million for premiums of Philhealth for qualified beneficiaries	GF Proper		120,256,400.00				120,256,400.00			
3000-1-01-014-013	Support Program to National Task Force to End Local Communist Armed conflict NTF-ELCAC	OPSWD	Jan	Dec	Implemented various activities/ projects under the Support Program to National Task Force to End Local Communist Armed conflict NTF-ELCAC in the Province of Bohol	GF Proper		1,497,410.00				1,497,410.00			
3000-1-01-014-014	Community Outreach Mission	OPSWD	Jan	Dec	Conducted Community Outreach Missions in the Province of Bohol especially in areas that need social services and assistance	GF Proper		7,500,000.00				7,500,000.00			
	Sub-Total							563,789,253.98	1,109,077,119.10	0.00	325,313,865.50	1,998,180,238.58	32,486,836.20	0.00	
	TOTAL FOR THE GENERAL FUND							1,308,023,736.73	3,223,266,637.06	75,365,086.00	13,762,412,860.57	18,369,068,320.35	3,629,407,818.35	3,200,000.00	


AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source (GF Proper, GF-20% DF, GF-LDRRMF, Transfers from NGAs, Loan Proceeds, Others)	AMOUNT				Amount of Climate Change Expenditures		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
OPERATION OF LOCAL ECONOMIC ENTERPRISE (LEE)														
8000-1-03-020-001	Full operation of Café Caloy as an Economic Enterprise	PEEMU	Jan.	Dec	Operation of Café Caloy to generate revenues as well as promote the life and passion of Pres. Carlos P. Garcia. MOOE allocation provided to support for the various catering services in several locations. Procurement of Other machinery and equipment, and some other structures to support operation.	G.F.	1,277,202.36	12,385,000.00	0.00	400,000.00	14,062,202.36			
	TOTAL						1,277,202.36	12,385,000.00	0.00	400,000.00	14,062,202.36	0.00	0.00	
	GRAND TOTAL INCLUDING LEE						1,309,300,939.09	3,235,651,637.06	75,365,086.00	13,762,812,860.57	18,383,130,522.71	3,629,407,818.35	3,200,000.00	

Prepared by:


ATTY. JOHN TITUS J. VISTAL, CPA, EnP
 Provincial Planning and Development Coordinator

Approved:


PETER ROSS M. RETUAL, CPA
 Provincial Budget Officer


ERICO ARISTOTLE C. AUMENTADO
 Governor



Provincial Government of Bohol

**Provincial Capitol, Lino I. Chatto Drive, Cogon District,
Tagbilaran City, Bohol
6300 Philippines**

Tel. No.: +63 (038) 411-0138

Website: www.bohol.gov.ph