



# ANNUAL REPORT

2012







Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran

## MESSAGE

The year 2012 was a very productive period for the Province of Bohol. This is reflected in the succeeding pages of the Annual Report containing the highlights of the Provincial Government's accomplishments. Owing to our many accomplishments, the Province of Bohol received a plethora of awards and recognition.



Hon. Edgar M. Chatto  
Governor  
Province of Bohol

For two consecutive years, Bohol was adjudged the **Best Governed Province** in the country, based on the **Local Governance Performance Management System (LGPMs)**, administered by the Department of Interior and Local Government (DILG). Additional acknowledgements given by the DILG was the **Gawad Pamana ng Lahi Award** and the **Seal of Good Housekeeping**.

Most recently, the Department of Social Welfare and Development (DSWD) gave the **Gawad Paglilingkod sa Sambayanan** in recognition of the successful welfare and development programs, interventions, and innovations resulting to greater participation, transparency and social responsibility for the Province of Bohol. The DSWD also gave the **Panata Ko sa Bayan Award** for our commitment to uplift the lives of the Boholano people through responsive, transparent and accountable governance and services, under the HEAT Bohol Development Agenda and LIFE HELPS strategies.

Then there are the awards garnered by the province, such as the **Best Province and Public Service Office Partner in Anti-Illegal Recruitment (PAIR)** given by the Philippine Overseas Employment Administration (POEA), **Most Outstanding Provincial Library in the Philippines** (2<sup>nd</sup> Place nationwide), **Best Implementation of the Classroom Building Program under the Bayanihan Long-Term Partnership for Education** given by the Department of Education (DepEd), **The Outstanding Philippine Organic Agriculturist (TOPOA)** given to the undersigned by the Rotary Club of Cubao East and JCI, the **Bayanihan Award** given by the Armed Forces of the Philippines (AFP) to Bohol's Prosperity Team Leader, Ms. Liza M. Quirog, and many other awards that are all mentioned in this Annual Report.

All these awards and recognition would not have been made possible without the full support and cooperation of the civil society organizations, the academe, the military, the church, the business sector, the local government units, national government agencies, and, of course, our hardworking and dedicated provincial government employees.

To our beloved people of Bohol, we offer you all our efforts and accomplishments. To God be the glory!

March 21, 2013.

  
**EDGAR M. CHATTO**  
Governor 



# T able of Contents

Content		Page
MESSAGE	-	
EXECUTIVE SUMMARY	-	i
BRIEF DESCRIPTION OF BOHOL PROVINCE	-	1
PART I. STATE OF LOCAL GOVERNANCE PERFORMANCE	-	8
PART II. FINANCIAL PERFORMANCE	-	31
PART III. PRIORITY STRATEGIES FOR IMPLEMENTATION	-	38
PART IV. OFFICE ACCOMPLISHMENTS BY DEVELOPMENT SECTOR	-	49
• SOCIAL DEVELOPMENT SECTOR	-	50
HEALTH		
o PROVINCIAL HEALTH OFFICE (PHO)	-	51
o GARCIA MEMORIAL PROVINCIAL HOSPITAL	-	68
o TEODORO B. GALAGAR DISTRICT HOSPITAL (TBGDH)	-	69
o CONG. NATALIO P. CASTILLO, SR. MEMORIAL HOSPITAL	-	73
o CANDIJAY COMMUNITY HOSPITAL	-	77
o CONG. SIMEON G. TORIBIO MEMORIAL HOSPITAL	-	79
o CATIGBIAN DISTRICT HOSPITAL	-	85
o FRANCISCO DAGOHOY MUNICIPAL HOSPITAL	-	93
o MARIBOJOC COMMUNITY HOSPITAL	-	96
o CLARIN COMMUNITY HOSPITAL	-	102
o PRES. GARCIA MEMORIAL HOSPITAL	-	104
o DEPARTMENT OF HEALTH (DOH)	-	105
POPULATION DEVELOPMENT		
o PHILIPPINE NATIONAL RED CROSS – BOHOL CHAPTER	-	114
o NATIONAL STATISTICS OFFICE (NSO)	-	118
EDUCATION AND MANPOWER DEVELOPMENT		
o OFFICE OF THE GOVERNOR-EDUCATION DEVELOPMENT CENTER	-	120
o DEPARTMENT OF EDUCATION (DepEd) – BOHOL SCHOOLS DIVISION	-	121
o TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA)	-	139



Content		Page
<b>SOCIAL WELFARE DEVELOPMENT</b>		
○ OFFICE OF THE PROVINCIAL SOCIAL WELFARE & DEVELOPMENT (OPSWD)	-	166
○ DEPARTMENT OF SOCIAL WELFARE DEVELOPMENT (DSWD)	-	180
<b>HOUSING</b>		
○ HOME DEVELOPMENT MUTUAL FUND (HDMF)	-	199
<b>CULTURE &amp; ARTS PRESERVATION</b>		
○ OFFICE OF THE GOVERNOR - CENTER FOR CULTURE AND ARTS DEVELOPMENT (CCAD)	-	202
○ NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP) - BOHOL COMMUNITY SERVICE CENTER	-	213
<b>• ECONOMIC DEVELOPMENT SECTOR</b>	-	220
<b>AGRICULTURE</b>		
○ OFFICE OF THE PROVINCIAL AGRICULTURIST (OPA)	-	221
○ OFFICE OF THE PROVINCIAL VETERINARIAN (OPV)	-	232
○ AGRICULTURAL TRAINING INSTITUTE (ATI)	-	252
○ BOHOL AGRICULTURAL PROMOTION CENTER (B-APC)	-	256
○ DEPARTMENT OF AGRARIAN REFORM (DAR)	-	267
○ NATIONAL FOOD AUTHORITY (NFA)	-	277
○ PHILIPPINE COCONUT AUTHORITY (PCA)	-	279
○ BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR)	-	283
○ COOPERATIVE DEVELOPMENT AUTHORITY (CDA)	-	286
<b>TRADE AND INDUSTRY</b>		
○ BOHOL INVESTMENT AND PROMOTION CENTER (BIPC)	-	288
○ DEPARTMENT OF TRADE AND INDUSTRY (DTI)	-	293
○ BOHOL EMPLOYMENT AND PLACEMENT OFFICE (BEPO)	-	302
○ DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)	-	304
<b>TOURISM</b>		
○ BOHOL TOURISM OFFICE (BTO)	-	306
<b>SCIENCE AND TECHNOLOGY</b>		
○ DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)	-	314
<b>• INFRASTRUCTURE DEVELOPMENT SECTOR</b>	-	319
○ SUMMARY OF INFRASTRUCTURE DEVELOPMENT	-	320
<b>TRANSPORT AND ACCESS</b>		
○ PROVINCIAL ENGINEER'S OFFICE (PEO)	-	328
○ PROVINCIAL MOTORPOOL OFFICE (PMO)	-	342
○ CITY ENGINEER'S OFFICE (CEO)	-	344



Content		Page
○ DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS I (DPWH I)	-	347
○ DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS II (DPWH II)	-	358
○ DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS III (DPWH III)	-	367
○ PHILIPPINE PORTS AUTHORITY (PPA)	-	372
○ LAND TRANSPORTATION OFFICE I (LTO I) – TAGBILARAN BRANCH	-	379
○ LAND TRANSPORTATION OFFICE II (LTO II) – JAGNA BRANCH	-	380
○ LAND TRANSPORTATION OFFICE III (LTO III) – TALIBON BRANCH	-	381
<b>COMMUNICATION</b>		
○ BOHOL LAW ENFORCEMENT AND COMMUNICATION SERVICES (BLECS)	-	382
<b>WATER AND IRRIGATION</b>		
○ BOHOL WATER AND UTILITIES, INC. (BWUI)	-	383
○ TAGBILARAN CITY WATERWORKS SYSTEM	-	386
○ NATIONAL IRRIGATION ADMINISTRATION	-	387
○ BOHOL PROVINCIAL IRRIGATION OFFICE	-	391
<b>POWER AND ENERGY</b>		
○ BOHECO I	-	392
○ BOHECO II	-	393
○ BOHOL LIGHT COMPANY, INC. (BLCI)	-	394
<b>• ENVIRONMENTAL MANAGEMENT SECTOR</b>	-	396
○ SUMMARY FOR ENVIRONMENTAL MANAGEMENT	-	397
<b>MANAGEMENT OF LAND RESOURCES AND ENVIRONMENT</b>		
○ DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES OFFICE - PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE	-	405
<b>POLLUTION MANAGEMENT</b>		
○ DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES ENVIRONMENTAL MANAGEMENT BUREAU (EMB) Bohol	-	470
<b>MANAGEMENT OF LAND RESOURCES AND ENVIRONMENT</b>		
○ BOHOL ENVIRONMENT MANAGEMENT OFFICE	-	472
<b>ENVIRONMENTAL MANAGEMENT SYSTEM AND CLIMATE CHANGE</b>		
○ PROVINCIAL PLANNING AND DEVELOPMENT OFFICE -ENVIRONMENT MANAGEMENT SECTOR	-	483
<b>• DEVELOPMENT ADMINISTRATION SECTOR</b>	-	489
<b>LOCAL GOVERNANCE</b>		
○ GOVERNOR’S OFFICE (GO)	-	490
○ SANGGUNIANG PANLALAWIGAN (SP)	-	501
○ PROVINCIAL LIBRARY AND INFORMATION CENTER (PLIC)	-	503
○ HUMAN RESOURCE MANAGEMENT & DEVELOPMENT OFFICE (HRMDO)	-	504



Content		Page
○ PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO)	-	505
○ BOHOL CENTER FOR DEVELOPMENT STUDIES (BCDS)	-	510
○ BOHOL INFORMATION, COMMUNICATION AND TECHNOLOGY UNIT	-	514
○ DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG)	-	516
<b>PUBLIC FINANCE</b>		
○ PROVINCIAL BUDGET MANAGEMENT OFFICE (PBMO)	-	545
○ PROVINCIAL ACCOUNTANT'S OFFICE (PACCO)	-	547
○ PROVINCIAL TREASURER'S OFFICE (PTO)	-	551
○ PROVINCIAL ASSESSOR'S OFFICE (PASSO)	-	554
○ PROVINCIAL INTERNAL AUDIT OFFICE (PIAO)	-	556
○ PROVINCIAL GENERAL SERVICES OFFICE (PGSO)	-	557
<b>JUSTICE AND SAFETY</b>		
○ PROVINCIAL LEGAL OFFICE (PLO)	-	563
○ BOHOL DISTRICT JAIL (BDJ)	-	565
○ PHILIPPINE NATIONAL POLICE (PNP)	-	569
○ 2ND SPECIAL FORCES "SABERTOOTH" BATTALION SPECIAL FORCES REGIMENT (AIRBORNE), SOCOM, PA	-	600
○ PHILIPPINE COAST GUARD (PCG)	-	610
○ PAROLE AND PROBATION ADMINISTRATION (TAGBILARAN CITY)	-	618
○ PAROLE AND PROBATION ADMINISTRATION (BOHOL OFFICE 1)	-	632
○ PAROLE AND PROBATION ADMINISTRATION (BOHOL OFFICE 2)	-	643
○ PROVINCIAL PROSECUTOR'S OFFICE	-	651
○ PUBLIC ATTORNEY'S OFFICE	-	655
○ PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY (PHIVOLCS)	-	656
○ PHILIPPINE NATIONAL RED CROSS	-	661
○ PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION (PAG-ASA)	-	665
○ BUREAU OF FIRE AND PROTECTION (BFP)	-	667
<b>PART V. LIST OF ORDINANCES APPROVED IN CY 2012</b>	-	670
<b>PART VI. LIST OF EXECUTIVE ORDERS ISSUED IN CY 2012</b>	-	683

# Executive Summary

## Introduction

This Executive Summary highlights the performance, productivity, and state of development of the Provincial Government of Bohol in all areas of local governance for the past year. It includes the key areas for strategic decision and action to address development gaps, issues, and challenges.

The Provincial Leadership, with its clear vision and strong determination to make a difference for the people of Bohol, is now reaping the fruits of its labor as evidenced by a multitude of awards given by various national government agencies and award-giving bodies.

## Best Governed Province Twice in a Row

The Executive-Legislative unity, shown by the shared leadership of the Honorable Governor and Vice Governor, enabled the Province of Bohol to excel in the areas of administrative, social, economic and environmental governance, as well as transparency, participation and financial accountability. For two years in a row, the Province of Bohol was adjudged **Best Governed Province** by the Department of Interior and Local Government (DILG). It garnered the highest rating of the 2010 and 2011 Local Governance Performance Management System (LGPMS) that measures a broad range of local governance areas. The DILG also recognized the development efforts of the current leadership by giving the **Seal of Good Housekeeping** and the **Gawad Pamana ng Lahi Award** to the Province of Bohol for 2012.

Various welfare and development projects, interventions, and innovations were successfully implemented that led to greater participation, transparency, and social responsibility for the Province of Bohol. As a result, the Department of Social Welfare and Development (DSWD) gave the **Gawad Paglilingkod ng Sambayanan (GAPAS) Award** to the Provincial Government of Bohol (PGBh). The DSWD further recognized the PGBh's commitment to uplift the lives of its people through responsive, transparent, and accountable governance and services using LIFE HELPS strategies by giving the **Panata Ko sa Bayan Award**.

## Administrative Governance

- **Bringing the Government Closer to the People**

The Provincial Leadership continued to bring the provincial government closer to the people through the HEAT Bohol Caravan, an effective strategy for delivering services directly to indigent constituents in Bohol's component LGUs. A significant increase in the number of



institutions involved is noted – from 83 as of last year to 102 agencies from provincial and national agencies and private sector institutions reaching a total of 46,966 beneficiaries from 102 barangays to date. There is also the Mini HEAT Bohol Caravan, an outreach mission, conducted in five municipalities benefiting 99 barangays. The People's Day is continuously done once a week by the PGBh to reach out to its constituents, not just in the Provincial Capitol but also in strategic Governor's Satellite Offices in the municipalities of Talibon, Carmen and Jagna on different days of the week.

Funds managed by the Office of the Governor were released for Development Administration projects, as follows: reception of dignitaries, Aid to Barangays, Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs, Capacity Building for Effective Local Governance Program, Pro-Team, CDP, Purok Power Movement.

#### • Local Legislation

There were 70 ordinances and 711 resolutions passed and approved by the Sangguniang Panlalawigan (SP) to support the HEAT-LIFE HELPS development strategies of the Provincial Government of Bohol. Among the approved major ordinances are:

- Authorizing the 2013 Annual Budget of the Provincial Government of Bohol, in the Total Amount of One Billion Three Hundred Sixty-Eight Million Two Hundred Fifty-Seven Thousand and Six Hundred Forty Pesos (Php1,368,257,640.00);
- Requiring Mandatory Accreditation by the Philippine Commission on Sports Scuba Diving of Establishments in the Province of Bohol;
- Adopting the Provincial Land Titling Program and Creating the Provincial Cadastral Council and the Provincial Land Information Unit;
- Reconstituting the Composition of the Bohol Investment Board (BIB) to Include Representatives from the Health and Wellness Sector, Education Sector, Information and Communications Technology and New Set of Ex-Officio Members;
- Establishing Boholympics as the Annual Sports Program of the Province of Bohol;
- Authorizing the Proposed Borrowing of the Province of Bohol in the Amount of One Hundred Fifty Million Pesos (P150,000,000.00) to Fund the Comprehensive Hospital Modernization Program; and
- Regulating the Establishment of Commercial Livestock and Poultry Farms in the Province of Bohol.

Under the supervision of the Sangguniang Panlalawigan Secretary's Office, the Provincial Library and Information Center is proud to have been adjudged **2<sup>nd</sup> Placer – Most Outstanding Provincial Library in the Philippines** in 2012. This was given by the National Commission in Cultural Affairs, National Library of the Philippines, National Committee on Library and Public Library Division and Philippine Library Association.

#### • Development Planning

The Provincial Annual Report and Provincial Annual Development/ Investment Plan was consolidated by the Provincial Planning and Development Office (PPDO), the office responsible for implementing the Provincial Monitoring and Evaluation System (ProMES) and extending technical assistance to PGBh Offices and Municipalities especially in the Comprehensive Land Use Plan (CLUP) updating of LGUs. The PPDO also conducted the

Feasibility Study of the Lila Waterworks System Development Project, formulated the Ubay Agri-Tourism Development Plan, prepared project proposals for various development projects for all sectors and assisted in the Barangay Master Planning for all the Municipalities of the 2nd District of Bohol. A very significant achievement of the office is the Bohol Public-Private Partnership (PPP) Code formulation.

- **Revenue Generation**

Leading the PGBh offices in local revenue generation is the Provincial Treasurer's Office (PTO). Bohol's collection of locally generated revenue in 2012 was at P143,713,995 which is 27.72% higher than the collection in 2011 at P112,520,834. Local fiscal managers attribute this to streamlined collection, prudent use of resources, and implementing innovations in tax revenue generation. The net increase helps the PGBh fund more social service programs to improve the lives of Boholanos.

With robust cash assets allocated for annual programmed disbursements, the PGBh smartly placed funds which are not due for immediate disbursements into short term yet high earning time deposits. Efficient expenditure programming and prudent use of bank's high interest rates offer for short term time deposits has greatly contributed to Bohol's posting of a liquid financial position. The PGBh has placed around P720 million of these cash assets in Bohol banks, and these has earned for Bohol around P7,442,388. The earnings are now declared part of the locally generated income for 2012.

Along with innovations in revenue generation and treasury management to help Bohol build a more solid fiscal standing, the PGBh has aggressively pushed for the implementation of the Electronic-Tax Revenue Assessment and Collection System. The system is now implemented in 27 of Bohol's 47 towns. To improve collection efficiency on locally-generated revenues, the PTO rolled out to the remaining municipalities the Computerization Program on Revenue Assessment and Collection thru e-TRACS and also intensified tax campaign/ strategy.

Last year the PTO has caused the publication and notice of sale and public auction for delinquent real properties in 8 municipalities with a total of 516 auctioned properties which triggered increased collection of real property taxes. It was able to conduct tax information and education campaign in 4 municipalities covering a total of 115 barangays.

The Provincial Accountant's Office (PAccO) led the Revenue Generation Training of offices under the Provincial Roads Management Facility (PRMF) Program. It substantially reduced items to be reconciled in the Bank Reconciliation Statements and developed FiTTSys Version 3 - more updated software with indexing to be used as input to Bookkeeping.

Another office responsible for revenue generation is the Provincial Assessor's Office (PAssO). It proposed the 2012 Schedule of Fair Market Values of all kinds of real property in the province which was duly approved by the Sangguniang Panlalawigan under Provincial Ordinance No. 2012-070. The office also created additional systems to enhance the PAssO operation (Records Archival Management System – RAMS, Records Tracking Information

System – RTIS, Admin IS), modified and added additional modules to the current Enhanced Real Property Tax Information System (eRPTIS) and the Real Property History Information System (RPHIS) of the office, and took charge of the Provincial Land Information Unit (PLIU) to implement the Provincial Land Titling Program in coordination with the DENR and other agencies.

Another source of revenue for the PGBh is the income generated out from the rental of Provincial Government facilities which totaled to P1,022,815.00 in last year's operations of the Provincial General Services Office (PGSO). The said office contributed much in development projects such as construction, improvement, repair or rehabilitation of government buildings, facilities, systems and other structures. It is also responsible for physical arrangements of venues for special occasions or celebrations and events.

- **Resource Allocation and Utilization**

Assisting the Governor in finalizing the Annual Budget and 7 Supplemental Budgets of the PGBh was the Provincial Budget Management Office (PBMO). It submitted to the Governor/Sangguniang Panlalawigan the Monthly Report of Appropriation Balances & Expenditures and Monthly Report on the Financial Status of the PGBh's Budgetary Operation inclusion of Special Education Fund (SEF) and Trust Funds. The PBMO reviewed 33 Annual Budgets & 152 Supplemental Budgets and assisted the Sangguniang Panlalawigan in the review of Annual & Supplemental Budgets for CY 2013 of 47 municipalities and the City of Tagbilaran.

- **Customer Service**

The "No Noon Break" Policy was implemented in all PGBh offices to cater to customers' needs even during lunch break. Each and every office also assigned a Public Assistance and Complaints Desk officer to attend to inquiries or complaints from clients.

To keep abreast with latest technology, municipalities as well as provincial offices were provided services for Geographic Information System (GIS) by the Provincial Government through the Bohol Information, Communication and Technology Unit (BICTU). A web-based GIS Information System of Bohol Tourism was created for the benefit of tourists while the Bohol.gov.ph and its sub-domains were developed, maintained and updated by BICTU. Other information systems of the PGBh such as the Financial Management Information System (FMIS), Property Records and Inventory Information System (PRIIS) were maintained and updated to fast track government transactions. BICTU also worked on the Wireless Backbone Connection, office computer networks and repair of office equipments and maintained the ETRACS Project.

- **Human Resource Management and Development**

The Provincial Human Resource Management and Development Office (PHRMDO) is now a full-fledged department through an ordinance approved by the Sangguniang Panlalawigan. It proposed the adoption and facilitated the implementation of the "Salamat-Paalam" Program, a simple way of recognizing the contributions of 36 retiring provincial officials and



employees in 2012. As recognition to hardworking and dedicated employees, PHRMDO facilitated 12 Awarding Ceremonies of Gov. EMC Model Employees with a total of 142 awardees last year. In partnership with various learning institutions, it launched and implemented the On-the-Job-Training (OJT) program as well as the Gov. EMC Sports Tournament and the Anti Sexual Harassment Disciplinary Rules for PGBh. Lastly, it facilitated the expansion of employees' health benefits and expansion of gender-sensitive employees' health privileges.

The PGBh has maintained the Human Resource Information System through the use of biometrics, payroll centralization and automation, electronic personnel data administration, and a system to track employee training and development efforts.

- **Support to Administrative Governance**

As a support to administrative governance, the Bohol Center for Development Studies (BCDS) did some policy review on the different fees and charges for PGBh services of different offices. Aside from reviewing the PPA proposal on tourist transport problem, it also reviewed the sufficiency of Blood Bank services in Bohol wherein it submitted a report with recommendation on Blood bank services. Other services rendered were the formulation and review of executive policies and issuances, secretariat support to the Provincial Peace and Order Council (PPOC), fact-finding investigations or report on Oil Palm issues, Comprehensive Agreement on Respect for Human Rights and International Humanitarian Law (CARHRIHL), and land disputes in Trinidad, Bohol. Researches were conducted on the "Impact of Tourism on the Boholano Community", on subdivision law in connection w/ the relocation project of the Panglao airport and on the provincial capitol as a national cultural property. Data were gathered on road safety, guidelines on cultural properties, requirements for socialized housing, road safety signage, world heritage criteria (chocolate hills).

## **Social Governance**

Funds managed by the Office of the Governor were released for various Social Development projects such as: sports and youth development, scholarship, health and wellness program, Medicare para sa Masa, Poverty Alleviation/Prosperity Program, GAD advocacy, Sandugo Festivities, HEAT Caravan Counterpart Fund, Health Program for Barangays, purchase of one unit Canine (K-9) Narcotics Detection Dog. Various infrastructure, socio-cultural and economic projects were provided financial assistance by the Office of the Governor's Constituency Services Section especially individuals in crisis situation with a total amount of P112,352,535.71 for 2012.

- **Support to Education Services: Bohol's Award-Winning Bayanihan Partnership**

Bohol's Bayanihan Program continued its long-term partnership in education, in collaboration with the Department of Education (DepEd), private and public agencies, the business sector, and the Armed Forces of the Philippines (AFP)-Engineering Battalion. In recognition to Bohol's support to education services, the Department of

Education recognized the province as **“Best Implementation of the Classroom Building Program under the Bayanihan Long-Term Partnership for Education”**.

Moreover, the PGBh continues to fund the (a) Pres. Carlos P. Garcia Scholarship Program through financial assistance for each student per school year of P 10,000.00 tuition, P 6,000.00 (for public school enrollees)/P 4,000.00 (for private school enrollees) allowance and P 500.00 book allowance for 162 college students, (b) Bohol Educational Subsidy Program for 1,200 beneficiaries with financial assistance of P 2,500.00 each student per semester, (c) Special Program for the Employment of Students (SPES) with 933 beneficiaries at a total cost of about P4.6 million in 2012 on a counter-parting arrangement with the Department of Labor and Employment (DOLE).

Through the Office of the Governor’s Education Development Center (EDC), the province now has an inventory of available scholarship programs offered by government, non-government and private institutions and individuals. This databank intends to provide ready assistance to students who wish to avail of scholarships to as many deserving college students as possible. The EDC also facilitated the hiring of 248 secondary school teachers deployed in 110 public secondary schools, and the processing and release of their salaries and other benefits. It also facilitated the allocation and distribution of 29,500 volumes of donated books to 82 public elementary schools, 95 public secondary schools and 11 municipal libraries.

The PGBh assisted the *Gawad Edukasyon sa Bohol*, an awarding ceremony for the teaching and non-teaching personnel of the Department of Education-Bohol Division with 7,200 attendees, where the EDC served as the secretariat.

On the other hand, to further the development of the young members of our society, the Provincial Youth and Sports Affairs (PYSA) facilitated the establishment of BOHOLYMPICS as the annual sports development program of the province and implemented the First BOHOLYMPICS on April 22 -25, 2012, participated by 38 municipalities and Tagbilaran City with 1,600 athletes competing in 32 sports events.

- **Support to Health Services**

The PGBh had infused P150 million for the Hospital Modernization Program in 2012 for the 10 devolved hospitals owned by PGBh that will serve a two-pronged purpose: one, to raise the quality of medical services; and two, to increase revenue-generation capacity. Out of the P150 million, P50 million was used to purchase the much-needed hospital equipment while the rest was spent for construction and repair works. Bohol continued to collaborate with DOH for the Health Facilities Enhancement Program which had given the PGBh at least P55 million in 2012. Expecting any time soon is the arrival of a hyperbaric chamber from to be installed at the Bohol Medical Care Institute (BMCI) as the representatives from TIEZA had already conducted ocular inspection of the site and found it in proper order.

The PGBh promoted the Healthy Lifestyle Program through the Provincial Health Office (PHO). Healthy Lifestyle-related trainings were conducted on Interpersonal Communication,

Counseling Training, Water Sanitation and Hygiene Training, and National AIDS/STI Prevention and Control Program (NASPCP). The National Voluntary Blood Service Program (NVBSP) was done in coordination with Philippine Red Cross, Gov. Celestino Gallares Memorial Hospital and Provincial Blood Coordinating Council.

The Provincial Eyesight Board was created for the National Prevention of Blindness Program which conducted visual screening and primary eye care orientation to Midwives/Barangay Health Workers (BHW) in 16 municipalities, vitamin A supplementation to 124,034 children, all-year round visual screening to school children, and primary eye care orientation to 47 school heads.

On environmental health and sanitation, the PHO facilitated related trainings, funded 480 households with one set of construction materials (with funds from the Department of Health for 180 households), water sampling of Levels I-III sources of water with 4,340 samples, and disinfection of Levels I-III water sources with 1,144 disinfection.

For the past year, the PHO continued to implement the following programs: Dengue and Rabies Prevention and Control Program, National Tuberculosis Prevention and Control Program, Maternal Newborn Child Health & Nutrition, Family Planning Trainings and Pre-Marriage Counseling, National Leprosy Control Program, and the Nutrition Program where 1,919 children (less than 5 yrs old) were given Micronutrient Powder Packs, 134,896 children (12-71 months old) were dewormed, 149,898 children (0-71 months old) were weighed in the Operation *Timbang*.

Under the Schistosomiasis Program, mass drug treatment was given to 2,213 school children in Talibon and Trinidad. On the other hand, laboratories for the National Tuberculosis Program and Water continued to operate. Bacteriological analysis was done on 4,408 water samples from drinking water supply and 301 water samples from non-drinking water sources. Operation of the Drug Testing laboratory is pending release of the License to Operate a Drug Testing Laboratory.

Also, the Provincial Government's Medical Outreach Unit (MOU) under the Office of the Governor continued to manage the delivery of special health programs to hinterland barangays, in collaboration with civil society and medical mission groups. Bohol extended medical outreach, health care and social services for less-privileged Boholanos. Throughout 2012, medical, dental, and surgical missions reached a total cost of P5.8 million providing indigent patients access to medical, dental and surgical services which would not have been available to them otherwise.

Five province-owned hospitals finished constructing or improving their Basic or Comprehensive Emergency Obstetrical & Neonatal Care Facility (B/CEMONC) while one is still an ongoing construction. At the Cong. Natalio P. Castillo, Sr. Memorial Hospital, a Water Treatment Facility and a 4-chamber septic vault were constructed while the Records Room was renovated. The Candijay Community Hospital rehabilitated its Administration building and its perimeter fence, and acquired a new ambulance (Mitsubishi L200) while the Catigbian District Hospital upgraded its Animal Bite Treatment Center.



The Cong. Simeon G. Toribio Memorial Hospital in Carmen rehabilitated its dormitories, hospital morgue and Administration building. Constructions were done on its covered walk, waste water treatment facility, underground water cistern, hospital pharmacy, septic vault for mercury-containing devices. The rehabilitation and construction works costs P7,811,368.42M.

In Jagna, the Teodoro B. Galagar District Hospital constructed a water treatment facility, cistern tank for potable drinking water, 4 units septic tanks compatible with the newly constructed water treatment facility, a 3-storey building for expansion/additional wards (foundation only), Administration building perimeter fence, cat walk and guard house. All the infrastructure projects totalled P9,752,997.01.

The Garcia Memorial Provincial Hospital in Talibon had a 91.10% occupancy rate based on 75-bed capacity and attended to 6,139 in-patients and 10,521 out-patients. It did not have any infrastructure projects and instead, concentrated on soft services such as surgeries (135 major and 546 minor), maternal deliveries (654 normal spontaneous and 93 caesarian 93), social services (2,109), pharmacy services (27,356 prescription-filled), laboratory tests (42,558), and radiologic procedures (5,206). There were two Surgical Missions conducted by the hospital. The first was done in coordination with Aloha Medical Mission of Hawaii on February 28 to March 2, 2012. Cases performed were: goiter, hernias, OB-Gyne cases, breast mass, dental, soft tissue, tumors, cleft lip/palate, hand prosthesis and minor cases. The second one was made possible by the Philippine Academy of Medical Specialists on November 4 to 7, 2012. Cases performed were on cataract only.

In recognition to the selfless dedication of elected and appointed barangay officials, the Medicare Para sa Masa Program was implemented, through the PBMO, with the PGBh as the counter-parting agency on the insurance premium of all barangay officials throughout the Province. An appropriation of P22M for CY 2012 has been allocated for the insurance Premium to PhilHealth members and beneficiaries. There are 32,893 barangay officials who are the recipients of Philhealth Insurance Premium paid in full by the PGBh as the sponsoring agency. The Provincial PhilHealth Team re-enlisted and profiled members and their beneficiaries in the LGUs and came up with Members' Data Record (MDR) with validity period for two years (2012-2013) which was distributed per LGU to all barangay officials, a pioneering activity in the history of Bohol.

Likewise, the PGBh continues to support the Bohol Crisis Intervention Center in partnership with a private organization, a friendly residential facility that provides psycho-social interventions to women and children who have become survivors of gender-based violence.

- **Peace, Security and Disaster Risk Management**

The Provincial Peace and Order Council (PPOC) continued to focus on maintaining peace and security throughout Bohol. Coordination was continuously made between and among the Armed Forces of the Philippines (AFP), the Philippine National Police (PNP) and other agencies.

Embodying the philosophy of the government's internal peace and security plan, Bohol's Prosperity Team used the Purok Power Movement Approach for its Countryside Development Program by pooling the resources and capabilities of both military and civilian stakeholders to bring peace and development in the province. What is evident here is the program's impact on grassroots social service delivery, and as a vehicle for people empowerment and participation in governance. This resulted to the Armed Forces of the Philippines (AFP) recognizing the team's efforts by giving the **Bayanihan Award** to the Pro-Team Leader, Ms. Liza M. Quirog.

The Bohol District Jail (BDJ) carried on its function to strengthen the jail's security measures to prevent inmates from escaping. The jail management also looked after the inmates' welfare development that includes health services, livelihood projects, education program, religious activities, paralegal matters, and decongestion program. It also rendered community relations services in relation to the Children's Month Celebration for 2012 through a Symposium of Children's Right and giving bundles of joy to the inmates' children. A workshop to produce Bohol souvenir items and tokens was conducted for the inmates and registered 278 inmates with the COMELEC for the upcoming Election 2013.

Bohol has formulated its Provincial Disaster Risk Reduction and Management (PDRRM) Plan as it continues to prepare for any eventuality. With technical assistance from some staff of the PPDO, the PGBh was able to come up with a draft report on Bohol Disaster Risk Reduction (DRR)/Climate Change Adaptation (CCA) Hazard Characterization in 2012.

TARSIER 117, the Quick Response Unit of Provincial Government's Emergency Preparedness Program, continued to assist people in times of emergency and crisis situations. On the other hand, the Bohol Law Enforcement and Communication Services (BLECS) continues to assist municipalities, national government agencies and the civilian sector by receiving and/or disseminating information on crime incidence and other disaster-related incidences such as fire and typhoon. For 2012, it has received and transmitted about 20,000 messages.

The Provincial Legal Office (PLO) provided legal assistance and support to the Governor, not only within the capitol, but also in carrying out the delivery of basic services during HEAT CARAVANS in 11 Municipalities (Pres. Carlos P. Garcia, Balilihan, San Isidro, Mabini, Albuquerque, Guindulman, Jagna, Danao, Inabanga, Carmen) to a total of 178 clients. It represented the Local Government Units (LGUs) in court actions wherein the LGU or official thereof, in their official capacity, is a party in the cases in the courts of law.

### **Economic Governance**

Funds managed by the Office of the Governor were released for Economic Development projects, as follows: Tripartite Industrial Peace Council, Livelihood Program, Food Security Program, Product Development for Food Enterprises, Tourism Development Program/ Philippine Travel Mart and Other Exhibitions/ Tourism Marketing And Promotion, Cooperative Development Program, Dairy Development and Comprehensive Health, Agricultural Technologies and Tourism Opportunities Development Program, Sustainable Native Chicken Production.

- **Empowering Communities through Fighting Rabies, BALA, CHARITY, LETS HELP BOHOL, and HELLO Bohol Projects**

The Office of the Provincial Veterinarian's (OPV) has been helping empower communities through its outstanding projects. The Bohol Rabies Prevention and Eradication Program (BRPEP) was awarded as one of Galing Pook Outstanding Local Governance Program for 2011 by the Galing Pook Foundation on January 30, 2012. BRPEP has been used as model for replication in the provinces of Ilocos Norte and Sorsogon Philippines; in Morogoro Tanzania, Chad South, Africa and Niaz, Indonesia.

The Barangay Livestock Aide (BALA) Program enhanced the capacity of 1,226 barangay livestock aides in the province through trainings, assistance in the DOLE registration of municipal BALA organization and provision of personal accident insurance by the Provincial Government.

Bohol ranked 1<sup>st</sup> in the performance of Artificial Insemination services in region 7 with a total number of 11,936 large animals inseminated and 3,262 offspring with a monetized value of P45M and 2645 swine inseminated producing 6,998 piglets with a monetized value of P14M.

Aside from the CHARITY (Chicken Always Ready In The Yard) Project which helped a lot in assuring communities of food security, there is the LETS HELP BOHOL PROGRAM that has expanded to 13 municipalities and generated a monetized value of P7M from the total offspring production in 2012, where 385 animals were passed on to 238 families with a monetized value of P3M. Additional income in the amount of P4M was generated from the 1504 heads of offspring which were accounted as personal share of the recipient/organization.

The Holistic Enterprise and Livestock-based Livelihood Opportunities (HELLO) Bohol Project was launched last year in 10 municipalities benefiting 133 families and generated an initial P233,000 as monetized value for the 99 offspring produced, 19 of which were already passed on to 19 new families.

- **FAITH and HOPE in Bahay Kubo**

The Food Always In The Home (FAITH) and Herbal Organic Plant Enhancement (HOPE) Program are two programs that ensure food security and good health to fellow Boholanos by encouraging them to plant vegetables. The song *Bahay Kubo*, according to Governor Edgar Chatto, is a good guide to food self-sufficiency as it tells of a house with a vegetable garden while HOPE is a model for organic herbal garden, which can be a source of treatment for common maladies.

For further food security, the Provincial Agriculture Office continued the Rice Assistance Program for Institutional Development (RAPID) Program, the Bohol Corn Seed Assistance Project (BCSAP), and Gulayan Sa Paaralan. The Bohol Organic Agriculture Technology Center (BOATECH) under the same office planted high value fruit trees as source of scion groves



totaling to 737 seedlings, produced various planting materials of agro-forest fruit trees, coconut, and gumamela, and propagated 10 kinds of DOH-approved herbal plants.

The Fishery Resources Management and Development (FRMD) Project dispersed 321,295 pieces of tilapia fry to municipalities, barangays, and puroks, maintained 3 seaweeds seed bank and assisted 3 oyster culture farm. Trainings were also conducted on tilapia culture (18), seaweed farming (2), oyster culture and PO strengthening.

The Organic Agriculture Program conducted six Trainers' Training on Sustainable Agriculture, maintained 2 organic agri rice seedbanks or Plant Genetic Resources Conservation, strengthened the Bohol Organic Farmers Association (BOFA), produced organic inputs for Boatech such as the Trichoderma, Vermicompost, and NFTS, and distributed 15 rice hull carbonizers. As a result, the Outstanding Philippine Organic Agriculturist (TOPOA) Award was given to Gov. Edgar Chatto by the Rotary Club of Cubao East and JCI.

- **Booming Bohol Tourism Industry**

Given that tourism is one of Bohol's pillars for economic development, the need for the implementation of the New Bohol Airport Project is being felt more urgently than ever. The Department of Transportation and Communications (DOTC) has already sent invitations to bid for the airport construction and preliminary works are expected to commence sometime in 2013.

The PGBh launched the marketing campaign with the tagline *Bohol: Heart of the Islands, Truly Philippines* in Manila Hotel. It proved to be effective as the Bohol Tourism Office reported an 18.87% increase in visitor count from 539,755 visitors in 2011 to 641,614 in 2012.

Based on the Project Proposal Assessment and Site Inspection submitted by the Bohol Tourism Office (BTO) to the Panglao Island Tourism Development Review and Development Committee (PITD-ReDCom), it is expected that there will be six new hotels, two commercial buildings and a housing project in Panglao in the near future should their proposal be approved. This shows that there is an increasing investor confidence in Bohol's potential as an eco-cultural tourism destination.

The Provincial Government through the BTO continues to conduct evaluation and inspection of potential or existing tourism attractions and sites such as the Mag-aso Falls, Choco Hills, Manmade forest (sellers), Xzootic in Loboc, Sikatuna Tree Park and Fishing Lagoon. Its services included the development and preservation of a dive site in Cantagay, Jagna.

Customer service improvement has been the BTO's focus in conducting trainings to boatmen, tour guides, and transport drivers last year.

- **Bohol Maintains the P1-Billion Mark in New Investments**

The Bohol Business One-Stop Shop (BOSS) maintained its record increase in investments. Although investments in 2011 were higher by about P600M, the year 2012 managed to

maintain its investments at P1.082 billion. From 2,888 businesses in 2011, the number of businesses posted a 7.9% to 3,116. In addition, these enterprises generated employment for 7,091 Boholanos. This implies that there were more micro enterprises with capitalization of less than P3 Million that set up business last year, which indicates that the province is providing an enabling environment for this marginalized sector and encourages inclusive growth in its local economic development.

- **Bohol is POEA's Best Partner in Anti-Illegal Recruitment**

More Boholanos were provided access to stable employment through facilitations made by the Bohol Employment and Placement Office (BEPO). There were 1,695 clients from the Local and Overseas Jobs Fairs, 3,904 clients from the Mobile Services of the PRC/NSO and LTRFB, 3,150 clients from Pre-Employment Orientation Seminar (PEOS and AIR-TIP) for College Graduating Students, 3,150 clients from anti-illegal recruitment efforts, and deployed 2,169 applicants for local and overseas initiated by the Provincial Government.

In recognition of the PGBh's efforts, the Philippine Overseas Employment Administration (POEA) Administrator Hans Leo Cacdac personally gave the National Award - Best PAIR (Partner in Anti-Illegal Recruitment) last October 2012. A Regional Award was also given to the Province— One of the Top Performing PESO Office and PESO Manager in Region VII in CY 2011 given last February 8, 2012.

The Department of Labor and Employment (DOLE) also gave recognition to Bohol as the First Province to successfully negotiate a conflict between labor and management (Bohol Beach Club Labor Union and Management).

- **Livelihood for Overseas Filipino Workers (OFW) and Rebel Returnees**

Last year, the PGBh OFW Help Desk served 77 OFWs with welfare problems. Its services include linking with OFW organizations, repatriation in cases of death or distress, livelihood and reintegration programs for returning OFWs, and facilitating contact between OFWs and their dependents.

For the Rebel Returnees, Bohol has a Social Integration Program implemented through the Provincial Social Welfare and Development Office (PSWDO). It facilitated the preparation and signing of livelihood contracts for 25 resettlement beneficiaries and 18 displaced/informal tillers of the 50-hectare Kalayaan Resettlement Center (KRC) in Remedios, Danao. It also facilitated the release and turn-over of livelihood checks from the Office of the Governor worth P1,505,000 at P35,000 each for the 15 rebel returnees, 10 informal settlers, and 18 informal tillers of the KRC. The Office of the Presidential Adviser on the Peace Process (OPAPP) released livelihood checks to seven rebel returnees worth P350,000 with each receiving P50,000.

The JVAC or the Joint Validation and Authentication Committee processed the social reintegration of two surfacing rebels who surrendered before the Provincial Government of Bohol with strong coordination with Partylist Representative Pastor "Jun" Alcover of ANAD (Alliance for National Democracy). The Integrated Kalayaan Resettlement Management

Team facilitated the planning and implementation of comprehensive programs in the resettlement management and social mainstreaming of former rebels as identified beneficiaries of the KRC.

## Environmental Governance

### • Sound Environment Management: Bohol's Sustainable Development Philosophy

The PGBh's Bohol Biodiversity Complex (BBC) produced a total of more than 52,500 assorted native timber seedlings (dipterocarps and non-dipterocarp species) and fruit tree species, more than 2,750 Minor Forest Products (MFP) like assorted bamboo, assorted rattan, buri and other species while more than 13,000 assorted native timber and fruit tree seedlings were released to various clients/recipients including the PGBh HEAT Caravan dispersed seedlings.

The Mineral Resource Management Sector of the Bohol Environment Management Office (BEMO) verified and evaluated one hundred forty (140) quarry sites in different municipalities of Bohol and recommended to the Bohol Provincial Mining Regulatory Board Forty Five (45) regular quarry permit applications for review. It has also recommended to the governor for approval of Ninety Five (95) quarry applications for: Special Permit, Gratuitous Permit, Ore Transport Permit and Mineral Ore Export Permit. It has re-organized the Bohol Small-Scale Miners Association and apprehended sixty- four (64) violators of the Bohol Mining Ordinance of 2008.

To ensure that our environment is fully protected, the Honorable Governor issued five Executive Orders, as follows:

- Creating the "Task Force Dolphin" for the conduct of Environmental Protection in the Marine Protected Areas of Balicasag Island, Panglao, Bohol providing funds therefore and for other purposes.
- Creating a Coordinating Team for the Coastal Restoration of Balicasag providing funds therefore and for other purposes.
- Creating the Task Force Kalasangan in the Provincial Government Providing for its Membership, Functions for Other Purposes
- Creating the Provincial Technical Working Group (PTWG) for the National Search for Barangay with Best Sanitation Practices (NSBBSP)
- Creating the TWG for the Drafting of the Integrated Solid Waste Management Plan of the Province of Bohol
- Reconstitution of the Provincial Multi-Partite Monitoring Team (PMMT) for the Albuquerque cluster sanitary landfill project.

The Provincial Government has lately submitted the Ten-Year Provincial Integrated Solid Waste Management Plan (PISWMP) to the National Solid Waste Management Commission for approval.

## Valuing Fundamentals of Governance: Transparency, Accountability, Participation, and Performance

To ensure transparency and accountability in public finance, the Provincial Internal Audit Office (PIAO) conducted audits to the Provincial Treasurer's Office, Provincial Assessor's Office, Financial Assistance to Barangays, COA Compliance Audit, and special audit of Catigbian District Hospital.

In keeping with the DILG's Seal of Good Housekeeping, the PGBh was able to facilitate the observance of the Full Disclosure policy in its official website. The Local Finance Committee immediately acts upon any findings by the Commission on Audit which might have inadvertently been overlooked by the Provincial Accountant's Office Internal Audit Division.

### • ODA-assisted Reforms and Achievements

Partnerships with Official Development Assistance (ODA) agencies expedited Bohol's significant steps towards development. Its leading partner today is the Provincial Roads Management Facility (PRMF) under the auspices of the Australian Agency for International Development (AusAID). With PRMF's financial assistance, two road sections were done for rectification works with one ongoing rehabilitation, three untied Incentives Projects where one was completed while two were ongoing, and five road sections for Maintenance by Contract were on going.

Bohol's partnership with PRMF has improved capacities and enabled the PGBh to organize, produce or conduct the following:

- Incentive Criteria Task Force (ICTAF) I (Planning and Budgeting, Monitoring and Evaluation Activities, including the setting of FY 4 Incentive Targets)
- Capacity-Development Implementation Team (CD-PIT ROPE, PIEMES): Integrated Transport Plan Framework Orientation Workshop, Stakeholder's Summit on Road Safety, Road Safety Plan Formulation
- Road Sector Committee
- Participatory Detailed Road Project Proposal Preparation
- Provincial Data Directory and Web-Based Provincial Atlas
- Updating of the Strategic Financial Management Plan (SFMP)
- ISSP and PreMIS Workshops
- Community Monitoring Evaluation System (CMES)
- CPES-Implementing Unit (IU)

There are other ODA programs implemented in the province such as the European Union-funded Realising DREAMS Project which is implemented in 6 Pilot LGUs, GREAT Women Project funded by the Canadian International Development Agency (CIDA), and the Local Governance Support Program (LGSP)-Local Economic Development (LED).

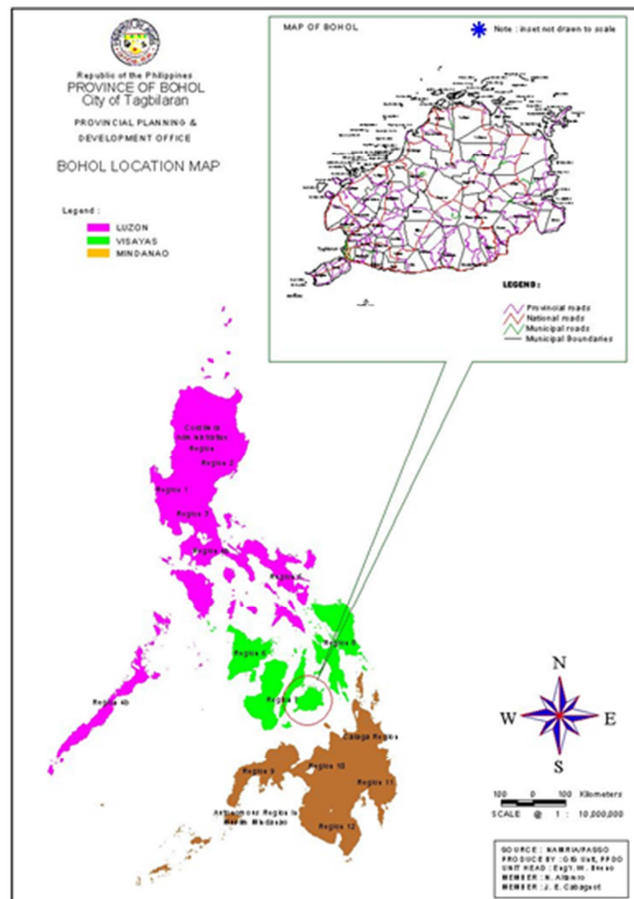
# Brief Description of Bohol Province

## Location

Bohol is an island province of the Philippines located in the Central Visayas Region (Region 7) consisting of Bohol Mainland and 75 minor surrounding islands. Its capital is Tagbilaran City. Bohol is the tenth largest island of the Philippines, with a land area of 4,117.26 square kilometers (1,589.68 sq mi) and a coastline of about 261 kilometers (162 miles) long. To the west of Bohol is Cebu Province, to the northeast is the island province of Leyte and to the south, across the Bohol Sea is Mindanao.

A narrow strait separates the island of Cebu and Bohol and both share a common language, but with a little language variation.

Bohol is the home province of Carlos P. Garcia, the eighth president of the Republic of the Philippines (1957–1961) who was born in Talibon, Bohol.



## Population

In the 2010 Population Census, Bohol's population reached 1.255 Million, showing a 10% increase from the 2000 population count. Average annual growth rate is pegged at 0.97%, which is lower compared to the Central Visayas' growth rate of 1.77% and the national average annual growth rate of 1.90%. With this average growth rate, it is expected that Bohol's population would reach to 1.382 Million and 1.522 Million in year 2020 and 2030, respectively.

## Physical Resources

Bohol is endowed with a rich biodiversity and natural resources that play an essential role in guiding its future development for agriculture, industry, tourism, settlements,



culture and infrastructure in both the medium and long-term time frame. It has a high diversity of flora and fauna found in the different ecosystems of the island such as its forests, reefs, farmlands, in zones along creeks and rivers, caves and marine areas. The quality of life in any given area is extremely dependent on the vibrant condition of these ecosystems and biological resources.

Bohol has a total land area of 411,726 hectares with 654 kilometers of coastline and 6,245 square kilometers of municipal waters covering its major islands and islets. The province is within four major resource boundaries, i.e., upland/forestry, lowland/agriculture, coastal/marine and water boundaries.

Bohol's water supply system for domestic, agricultural and industrial uses is mainly based on 2,224 springs, 59 rivers and 200 creeks. There are 22 rivers basins/watersheds that are valuable sources of water for drinking and irrigation (Map 9). Surface water from rivers and streams in these basins are impounded and distributed for irrigation, electric generation, industrial use as well as for domestic use. Rainwater is also a good source of water in the province with an average rainfall varying from 1,331 mm/yr along the coastal areas to 2,006 mm/yr in the mountainous part of Bohol.

Surface water in Bohol feeds its watersheds. There are 3 major watersheds in the province that have been declared as protected areas under the NIPAS. The largest reserve is the Wahig-Inabanga Watershed covering 16 municipalities with an aggregated area of 14,000 hectares. The second, and first to be proclaimed as a watershed forest reserve in Bohol, is the Loboc Watershed with an area of 10,450 hectares, part of which is inside the Rajah Sikatuna Protected Landscape. The third is the Duero Watershed (that covers an area of 3,620 hectares. The map below shows the location of these watersheds.

According to the Mines and Geo-Sciences Bureau of the DENR, Bohol has large deposits of metals and minerals such as limestones, manganese, silica, dolomite, gold, deorite, chromite, rock phosphate, guano (organic fertilizers) and pebbles.

Of Bohol's total land area, about 75% are classified as alienable and disposable (A & D) land. The total area devoted to agricultural use is 273,950 hectares or 45 percent of the total land area of the province. Of the total agricultural area, 50 percent or 156,944 hectares is utilized for the planting of major crops such as rice, corn, coconut and rootcrops.

Bohol's public forestland or timberland occupies an area of about 101,271 hectares or roughly 25 % of its total land area. Almost 15% or 75,766 hectares of the province's land area is under protection through NIPAS System and are classified as environmentally constrained and critical areas.

### **Economy and Priority Industries**

The economy of Bohol is largely agri-based with agricultural activities focused on the cultivation of crops on its vast agricultural land. With this, home-based industries, which are mostly of the micro and cottage types, play a vital role in the economy. Tourism is another

industry, which is sustaining and significantly gaining influence on the province's economy. The province of Bohol is considered among the favorite and leading destinations in the country not only of domestic but also of foreign tourists.

The agriculture sector continues to account for a greater portion of provincial employment. On the average, the agriculture sector provides employment to 42 percent of the total employed persons in the province. Following this is the 36 percent share represented by the services sector and the industry sector at 22 percent.

### **Agriculture**

Agricultural activities in Bohol are mainly involve on the cultivation of food crops such as palay, corn, coconut, fruits (mango, banana, watermelon, calamansi, papaya and pineapple), vegetables and rootcrops with rice the major staple food in the province, raising of livestock and in fisheries. Rice is the major staple food in the province and is utilizing a significant area of its agricultural land.

Major rice producing municipalities in terms of land area planted are: Ubay, Trinidad, Pilar, Dagohoy, Alicia, San Miguel and Carmen. Land holdings of small rice farmers are generally limited, ranging from 0.6 to 2 hectares.

As an alternative food for rice, corn is consumed by about 16% of Bohol's population. The industrial demand for this crop is also increasing, as the livestock sector in the province continues to prosper.

Coconut is the major commercial crop in Bohol. Although the province is also producing other commercial crops like abaca, coffee and cacao, it is coconut that is widely and significantly produced.

Livestock and poultry production in the province are considered significant sources of food and income for its populace. The province's ruminant production is centered on cattle, carabao and goat raising which are predominantly on the backyard scale. Cattle has the largest population among the ruminants in Bohol. Bohol's hog production is predominantly (94%) on a backyard scale. There are about 18 municipalities identified as major key production areas of hog in the province with commercial hog farms largely concentrated in the 3rd District of the province.

For poultry, its population in the province is generally native, comprising about 96% of the total chicken inventory. There are about 23 municipalities in the province identified as key production points. Generally, chickens are raised in backyards. However, a number of commercial raisers for layer and broilers have been established in the province, mostly concentrated in the 1st and 3rd Districts.

Fishing is the second source of income and livelihood in the province where 33% of its population is directly dependent on it. With its growing population,

the demand for fish and marine products has increased exponentially, which caused some concerns on the supply flow as well as of prices.

### **Tourism**

Bohol's tourism industry has continued to grow and prosper over the past years. The current trend and the clear potential for its steady growth has been seen as the number of tourist arrivals soars high and investments for tourism development continue to pour in the island province. Based on the records of the Bohol Tourism Office (BTO), tourist arrivals in the province reached to 539,755 in 2011, significantly higher than the figures of the previous years.

The province is endowed with rich natural and historical assets to include the Chocolate Hills, the tarsier, white sand beaches, dive sites, heritage structures, and vibrant history and culture of its people. To sustain its tourism development, Bohol, through the Provincial Government, has conducted the Tourism Summit, which paved the way for the promotion and marketing of the province's unified tagline "Heart of the Islands, truly Philippines!". In order to improve further the industry, the government is pushing for the standardization of tourism products and services through accreditation of primary and secondary enterprises, capability enhancement of tourism service providers and other schemes. The development of economically and environmentally and socially sustainable tourism products will also be pursued and assisted. The BTO continues to implement initiatives to support the creation and reactivation of tourism products especially those community-based projects to improve local economies. Product evaluation and capacity-building trainings are given for service providers in front line

### **Trade and Industry**

Apart from the growth of investments in the tourism sector which remains to be prominent in Bohol, the province is promoting for the development of service industry on business processing outsourcing and off-shoring that has high potential in generating employment needed for the province's quality labor force. Efforts on policy advocacy, stakeholders' consultation, setting of competitive costs and enabling environment and improvement of infrastructure facilities have improved the readiness of the province to receive investments. The Bohol Investment Promotion Center (BIPC) and the Information, Communication and Technology Council have initiated partnering with industry players and accessing technical assistance of building the province's image as an ideal destination for business process outsourcing.

Meanwhile, the continued operation and stable growth of micro, small and medium economic enterprises (MSMEs) in the province has led to the generation of jobs. Government support has been provided for trainings, business consultancies, trade facilitation and business registration, all to sustain this economic driver. The Department of Trade and Industry has also initiated programs such as trade fairs, market linkage and SME display centers that significantly contributed to the export and domestic sales of Bohol products.

The operation of the Bohol Business One-Stop Shop (BOSS) has served a significant number of clients in the province for business name registration and other services. In 2012, total investments in the province reached to 1.082 Billion for enterprises with registered business names. Total number of registered enterprises increased from 2,888 in 2011 to 3,116 businesses in 2012.

### **Special Economic Zone/ Industrial Estates Development**

The establishment of special economic/ industrial zones in the province is seen as vital in the generation and promotion of investments. Possible areas of investments are in light manufacturing and agro-industries that support primary production and processing. The northern part of Bohol being near to the industrial center of Cebu is identified and prepared for the eventual industrialization of Bohol. The northern corridor of Bohol was identified as the zone for industrial development in the province. The close proximity of the northern part of Bohol to the booming industrial center of Cebu has stimulated the provincial government's zeal to prepare for the eventual industrialization of the province. The availability of land for industrial use and its strong agricultural base can serve as an expansion area for the region's bullish urban and industrial growth. The province has seen the establishment of a special economic zone as critical to the generation of investments in light manufacturing and agro-industries. The Northeastern Industrial Corridor spans from the municipalities of Clarin, Inabanga, Buenavista, Getafe, Talibon, Bien Unido, Trinidad and Ubay.

Economic development in the province has been pushed through investments in various primary growth areas. For tourism, investments are focused for accommodation facilities, health and wellness tourism facilities, retirement villages, agri-tourism establishments, transportation services, restaurants and food outlets. For agri-business, investors are starting to pour in capital for aquaculture, post-harvest facilities, feed mill, meat processing, and high-value crop production. Investments for light manufacturing, on the other hand, will be more towards crafts, processed foods, farm implements and furniture. For services, investments for information technology, media, medical services and facilities, engineering and human resource development are considered promising. Considering the growing power requirements of the province, investments for off-grid power source development, generation and transmission are also being sought.

# Bohol 's Development Framework

The Provincial Government of Bohol has adopted a framework that guides all its programs, projects and activities towards sustainable and socially-inclusive development. It is this framework that establishes the context for good governance in Bohol.

## Vision:

Bohol is a prime eco-cultural tourism destination and a strong, balanced agri-industrial province, with a well-educated, God-loving and law-abiding citizenry, proud of their cultural heritage, enjoying a state of well-being and committed to sound environmental management.

## Mission:

To enrich Bohol's social, economic, cultural, political and environmental resources through good governance and effective partnerships with stakeholders for increased global competitiveness.

## Bohol's Development Agenda:

To attain the long-term vision of the Province, the current Provincial Government administration has established its development priorities and strategies that is geared towards the effective delivery of basic services and ultimately the improvement of well-being of all Boholanos. Such priorities are illustrated in the adjacent figure showing the overall development agenda of the Province dubbed as H.E.A.T. Bohol Agenda and L.I.F.E. H.E.L.P.S. Strategies.





**Livelihood and Tourism** – Generating sustainable livelihoods and enterprises

**Infrastructure** – Building and upgrading infrastructures

**Food** – Ensuring food sufficiency

**Education** – Promoting access to quality education at all levels that upholds cultural heritage and Boholano Values

**Health** – Improving access to quality integrated health services and facilities

**Environment** – Ensuring sound environmental management

**Leadership Development** – Promoting efficient, transparent and responsive bureaucracy

**Peace and Order** – Maintaining peace and order with citizen participation

**Sports and Youth Development** – Integrating sports, youth and vulnerable sectors like the elderly and differently-abled persons in relevant development programs

# State of Local Governance Performance

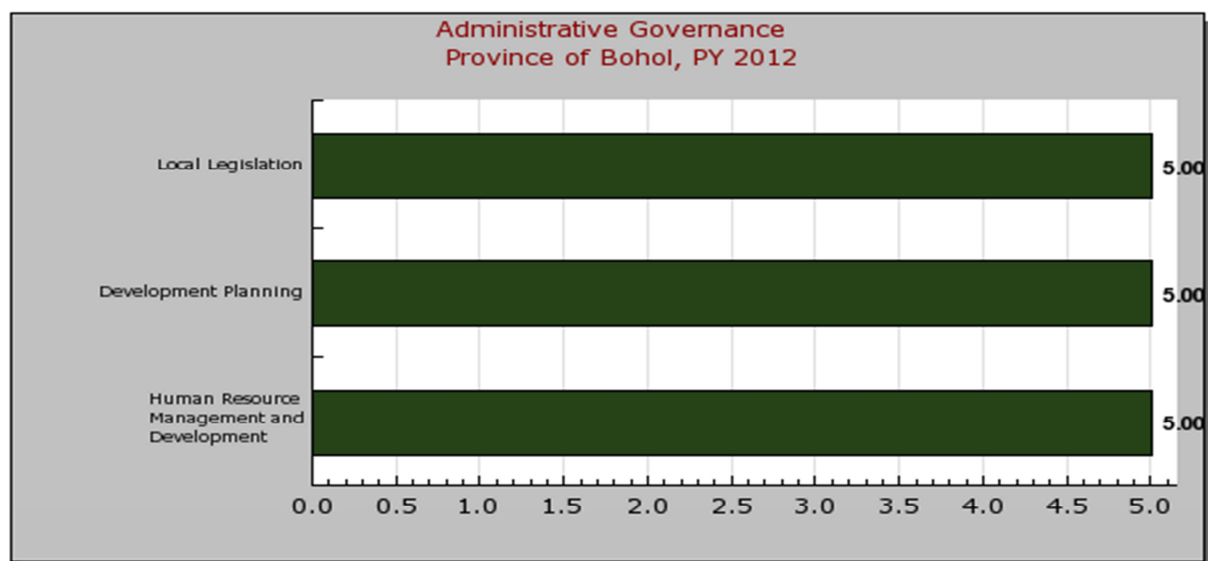
The performance and accomplishments of the Provincial Government of Bohol for the year 2012 can be summarized in the 5 areas of governance set in the performance measurement tool of the Department of the Interior and Local Government - the Local Governance Performance Management System (LGPMS). These performance areas cover Administrative Governance, Social Governance, Economic Governance, Environmental Governance, and Valuing the Fundamentals of Governance.

The succeeding sections present Bohol's performance in relation to LGPMS as well as the major programs and initiatives supporting related service indicators for each of the performance areas. Ratings and assessments generated from the LGPMS<sup>1</sup> through graphical representation and overall interpretation are also shown to sum up the overall performance. The accomplishments of offices and departments of the Provincial and National Government, however, are detailed in Part IV of this Report.

## On Administrative Governance

Administrative Governance looks into six areas: Local Legislation, Development Planning, Revenue Generation, Resource Allocation and Utilization, Customer Service and Human Resource Management and Development.

For the review year, the LGPMS report showed that the Province of Bohol has achieved excellent performance in all Administrative Governance service indicators covered<sup>2</sup>, as shown in the graph below.



<sup>1</sup> The LGPMS performance scale is used to identify areas with excellent performance and areas for improvement. A perfect scale of 5 denotes excellent performance while performance scales of 1-4 indicate areas for improvement.

<sup>2</sup> Ratings for the Revenue Generation and resource Allocation and Utilization not yet available and generated by the LGPMS

The System has also generated the following interpretation:

Area(s) with Excellent Performance	Interpretation
Local Legislation	Legislative practices and creative legislative tools crucial in producing quality measures are well established.
Human Resource Management and Development	Managing the human resource is geared towards a desired end which is "desirable organizational performance and productivity".
Development Planning	Structures, consultative processes and planning databases which are highly facilitative in the preparation or updating of land use and development plans are in place.

At the outset, good governance can generally be measured on how responsive and pro-active a local government unit provides and delivers basic services to the people. For Bohol, the Provincial Government continues to implement initiatives that are considered beyond the regular practice of governance to ensure that government services are brought closer to the constituents. Supporting its **H** (health and sanitation), **E** (education and technology), **A** (agriculture and food security), **T** (tourism and livelihood) development agenda, the Provincial Government undertakes regularly the H.E.A.T. caravan that allowed all its departments, local government units, National Government Agencies, private sector and civil society groups to converge in one area to bring and provide the services that the people need.



The establishment of Satellite Offices of the Office of the Governor in strategic municipalities of Bohol (Talibon, Carmen and Jagna) and the regular conduct of people's day in these offices, has allowed the Provincial Government to provide more avenues to effectively respond to the increasing socio-economic demands of people, especially the poor.



Furthermore, through the Countryside Development Program (CDP) - Purok Power Movement and Prosperity Teams, the government has successfully empowered puroks and households in the implementation and sustaining programs and projects on livelihood, food production and health, among others.



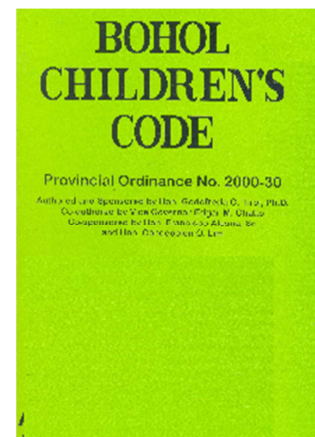
Several other initiatives are being undertaken to address the health concerns of people, most especially the indigents. Outreach missions are conducted in rural areas, providing medical consultation, medicines and even surgery through volunteers and medical society associations.

More innovations and programs characterizing pro-active delivery of social services are detailed across governance performance area.



On **local legislation**, the clear alignment of the Executive and Legislative Agenda (ELA) of the current administration has allowed the Sangguniang Panlalawigan (SP) to enact the necessary legislative measures supportive to the development thrust of the province. Guided by the ELA, the SP has passed and approved 70 ordinances and a significant number of resolutions in 2012 to push Bohol towards its set development targets. Among the notable Ordinances passed include the Adoption of the Provincial Land Titling Program and Creating the Provincial Cadastral Council and the Provincial Land Information Unit, Adoption of the "Salamat-Paalam" Program for Retiring Officials and Employees of the Provincial Government of Bohol, Authorizing the Annual Budget of the Provincial Government of Bohol for Budget Year 2013, Creation of the Provincial Human Resource Management and Development Office (PHRMDO) and the setting of Regulation for the Establishment of Commercial Livestock and Poultry Farms in the Province.

The province has been known to have pioneered several codes in the country, including the Codes on Environment, Investments, Children, Revenue Generation, Gender and Development, Tourism, Culture and Heritage and Organic Agriculture. The SP is in the process of review and approval of the Bohol Public-Private Partnership (PPP) Code to steer and manage the PPP initiatives in Bohol. On-going review of existing Codes are also being undertaken particularly for the





Revenue Code, Environment Code and the Gender and Development Code, to ensure that policies and regulations are responsive and practical to existing and foreseen circumstances in the Province.

Keeping abreast with technology, the SP has been maintaining and operating a computerized Legislative Tracking System (LTS) as an efficient tool in tracking and monitoring status of legislative measures acted by the body. The SP has also started in 2012 the conduct of paperless session, utilizing information technology as a means of reducing cost of printing paper-based media. These are just some of the well-established legislative practices that the SP Bohol has implemented.

In the area of **development planning**, the Province of Bohol has long established and institutionalized consultative structures and mechanisms to ensure that development is participated by all stakeholders. Through the Provincial Development Council (PDC), development policies and decisions are done to ascertain that programs and projects are well within the framework of sustainable development. In 2012, the PDC has conducted several meetings and discussions relating to project review, prioritization, funding and implementation. The PDC, which is reconstituted in year 2010, remains to be a very effective avenue where the civil society and the private sector organization participate in decision-making processes.



To guide its long-term and short-term development, Bohol has crafted and implemented several plans to include the Provincial Development and Physical Framework Plan (PDPFP), Tourism Master Plan, Agriculture Master Plan and Integrated Water Resource Management Plan. The Annual Investment Program is also formulated, consistent with the Provincial Development Investment Program and the ELA.

At the forefront in the planning and development initiatives in the province is the Provincial Planning and Development Office (PPDO) that is known to have maintained



relevant socio-economic information and database that are very useful in project development, design, implementation and monitoring and evaluation. The PPDO is maintaining, among others, the Provincial and Sectoral Profiles, Poverty Database Monitoring System, Provincial Atlas, Fast Economic Facts and Municipal Socio-Economic Profiles. The office is also maintaining a website allowing its clients and the general public to access information through the internet. A provincial data directory has also been established to facilitate research and other related development studies.



Copyright © 2013 Bohol Local Development Foundation



The PPDO has continued to advocate, as a development strategy, the integrated area development (IAD) approach in the planning and implementation of various programs and projects supportive to social, local economic development and sound environmental management. Activities to strengthen planning and budgeting linkages are also being undertaken in partnership with the Provincial Budget Office and the rest of the Local Finance Committee offices.

In another performance service area, continued initiatives for **revenue generation** have significantly increased the total revenue collection of the Provincial Government in 2012. Total revenue collection from all sources reached to P1.476 Billion, which is 19% higher than that of 2011. Of this figure, 19.58% was generated from local revenue sources. Regular revenue ratio of the province during the year was pegged at 88%. Cost to collect of these revenues, on the other hand, was computed at 1.48%.

Among the strategies being implemented to raise local revenues include conduct of tax information and education campaign, auction sale of properties with delinquent real property taxes, and updating of Schedule of Fair Market Values. Projects and activities that were set in the Strategic Financial Management Plan (SFMP) are also being initiated, particularly identified the revenue-generation plan. Furthermore, the Provincial Government also



operated several information technology-based systems to enhance efficiency and effectiveness in revenue generation and fiscal resource management. Most notable is the Enhanced Tax Revenue Assessment and Collection System (ETRACS), which facilitates the accurate and efficient tax computation and collection. Acknowledging its benefits, this system has already been installed in and used by several municipalities in the province. Other systems operated by the Provincial Government related to financial



management are Financial Transactions Tracking System (FiTTSys), E-Budget System, Electronic New Government Accounting System (E-NGAS), Enhanced Real Property Tax Information System (e-RPTIS) and the Real Property History Information System (RPHIS).

Financial resources of the Provincial Government has been utilized through the operation and implementation of the approved Annual Budget. For CY 2012, the Annual Budget was approved within the prescribed period set by law. The Annual Budget is seen to be responsive to the financial requirements of the Annual Investment Program and satisfies the budgetary, statutory and contractual requirements and general limitations set by various government guidelines. Specifically, at least 20% of the Internal Revenue Allotment (IRA) was appropriated for development projects; debt servicing was recorded only at 2.09% of the regular income; at least 5% of the total budget was appropriated for gender and development; and support budgets were provided for, among others, the senior citizens and

the Council for the Protection of Children. As to resource utilization, personal services ratio was only recorded at 36% and within the 45% limit for 1<sup>st</sup> class provinces.

For **human resource management and development**, the Provincial Government has continued to push for performance-based incentive mechanisms to promote productivity and efficiency at the workplace. These mechanisms include the implementation of the Office Performance Evaluation System (OPES) and Performance Evaluation System (PES) for tracking office and employee performance, respectively. Ratings from such systems are made the bases in providing incentives and awards. The Gov. Edgar M. Chatto Employee of the Month Award has also been continued to acknowledge best-performing employees on a monthly basis. As part of the employees' benefits, the Provincial management has also approved for the implementation of the Salamat, Paalam Program, specifically provided for retirees. Activities under the Health Program and Preventive Mechanisms for Officials and Employees are also regularly conducted to include medical check-up, vaccination, sports tournament and the operation of the Capitol Medical Clinic.



As part of the Human Resource Management and Development Plan (HRMDP), capacity-building programs are also being provided to all personnel of the bureaucracy. Needs assessment and skills inventory were conducted to ensure that trainings are provided to personnel based on the gaps of their skills and the functions that they are performing. This is a strategy to keep personnel at close pace with the evolving and increasingly demanding responsibilities of governance and service delivery.



A computerized Human Resource Information System (HRIS) is operated to enhance human resource management and development. The system includes functions for centralized daily time record preparation, biometric time keeping, payroll, leave application and personnel information/datasheet recording.

Personal Datasheet Module

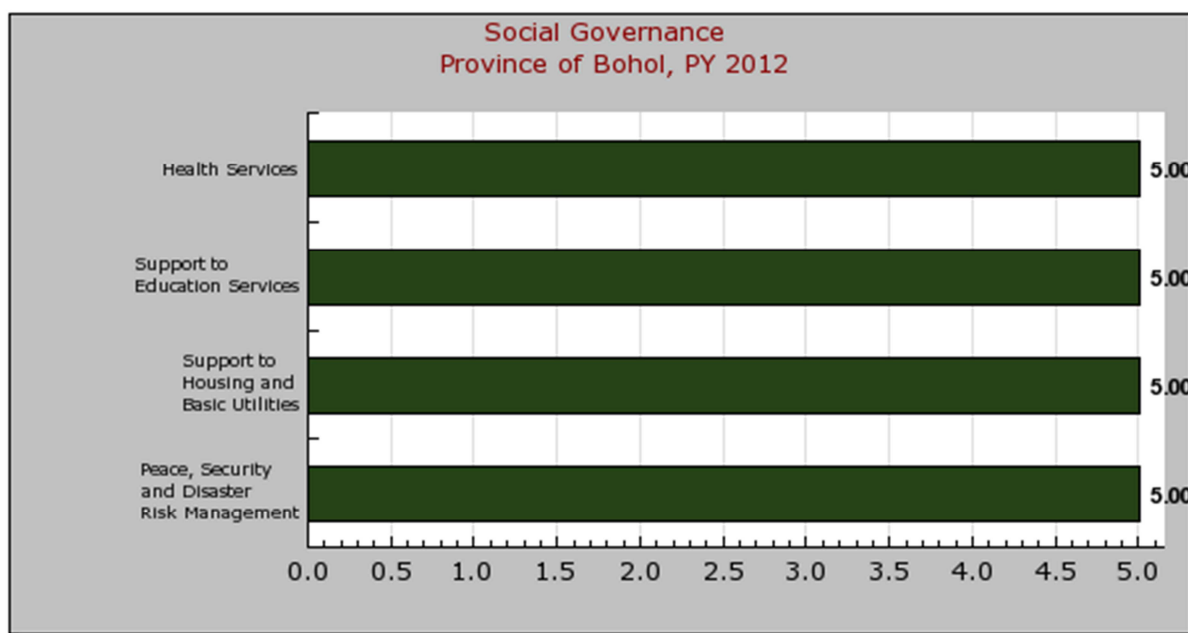
Mechanism for resolving grievances is also being implemented at the office and provincial level. This mechanism has facilitated the maintenance of harmonious working relationship within the organization and thereby contributing to the effective service delivery and welfare of employees.

To respond to the growing and complex responsibility of the Provincial Government, the creation of support offices and units with personnel complement are given due importance. Offices such as the Bohol Information, Communication and Technology Unit (BICTU), Provincial Internal Audit Office (PIAO), the Human Resource Management and Development Office (HRMDO) and the Provincial Procurement Management Unit (PPMU) were institutionalized and/or strengthened.

### On Social Governance

Social Governance looks into four areas: Health Services, Support to Education Services, Support to Housing and Basic Utilities, and Peace and Disaster Risk Management.

For 2012, the LGPMS report showed that the Province of Bohol has achieved excellent performance in all service indicators covered, as shown in the graph and interpretation below.



Area(s) with Excellent Performance	Interpretation
Health Services	A highly functioning health system characterized by quality primary health care, quality maternal care and quality child care. CSO-participated medical missions and health insurance for indigent families are innovations that add more luster to, and dynamism in, the health system.
Peace, Security and Disaster Risk Management	Appropriate structure and plan for community and child protection are established. Funding and other essential support for protective services and the Katarungang Pambarangay are ensured. Crime incidence is reduced, and most if not all interpersonal disputes are immediately and amicably settled. The Local Disaster Coordinating Council is functional - which is a measure of disaster-preparedness. There is a high level of readiness to respond to, or manage, the risks attendant in a disaster or calamity - including relief and rehabilitation.
Support to Housing and Basic Utilities	An administrative mechanism dedicated to addressing the multiple requirements of housing services is in place. Mass housing project and donation of lots for socialized housing are twin-response to the housing backlog.
Support to Education Services	Truly effective support to basic education. The LSB is functional. Principally, the SEF is used where it should be utilized in the first place - school facilities, educational research, additional classrooms and teachers, scholarship program. Supplementary allocation from the General Fund is an added value in favor of the education sector.



The Provincial Government has considered the delivery of **health services** as one of its primary development agenda. Such priority and importance is characterized by the implementation of several programs geared towards the improvement of health services and facilities and ultimately the promotion of healthy communities.

The Province is pushing for the improvement of its hospitals to be able to respond and provide the needed medical and hospital care for all Boholanos. The Hospital Modernization Program is currently being undertaken to increase the capability of the 10 Provincial Government-operated hospitals and to meet the standards set by the Department of Health (DOH). This initiative includes infrastructure development and medical facilities and equipment upgrading. Correspondingly, the Provincial Government has also formed and organized the Inter-Local Health Zones, which basically clustered the municipalities into 6 health zones for better service delivery. Each cluster has 1 referral hospital which has more equipment capability and medical personnel support. With the operation of these devolved hospitals, the government continues to maintain these facilities with functional basic medical supplies and equipment, with available medicines and with stationed physicians and medical staff.



To expand the reach of health services to the poor, the government continues to implement its Provincial Special Universal Coverage Program on Philhealth/ Medicare Para sa Masa, allowing the less privileged to access health services and avail of the benefits from Philhealth. Likewise, medical missions are conducted in hinterland and rural barangays to provide basic health services to the people. This is also supported by the Medical Outreach Unit established under the Office of the Governor. Furthermore, promotion for health development in the barangays is supported through the Primary Health Care Program and initiatives for barangay health workers and nutrition scholars.



Furthermore, the Province has a functional and operating Provincial Health Board that

essentially recommends policy direction and decisions for the improvement of health services and more importantly the health conditions of the populace. As an innovative strategy, the government initiated a Health Summit that paved the way for the identification of common issues and solutions, synchronization of programs and projects and facilitation for counterparting arrangements for health.

**Support for education services** has also been prioritized by the Provincial Government. Foremost, Bohol has a very active Local School Board that basically determines the budgetary needs of public schools in the province as well as ensures the proper disbursements of funds from the Special Education Fund. The Board also regularly recommends to the Sangguniang Panlalawigan policies and programs relating to education matters.

Through various financial sources, the Provincial Government has implemented school building/ classroom construction in various municipalities of the province. In fact, Bohol was recognized by the Department of Education to have the Best Implementation of the Classroom Building Program under the Bayanihan Long-term Partnership for Education. Support is also provided for the procurement of school equipment, books and educational research materials for elementary and secondary schools. Furthermore, through the Provincial Government, a total of 248 secondary school teachers were deployed in 110 public secondary schools in the province.

With the end view of helping the poor but deserving students, the Provincial Government continues to implement the CPG Scholarship Program that provides financial assistance for tuition, allowances and books to students. In 2012, a total of 162 students were provided assistance from this CPG Scholarship. Also, during the year, educational subsidies are also given to a total of 1,200 college students.

In terms of maintenance of public libraries,





the Bohol Provincial Library and Information Center has been adjudged as the 2nd Placer for the Most Outstanding Provincial Library in the Philippines. Such award recognizes how the center has maintained and improved its services and facilities that brought increasing number of book collection as well as readership.

In other development, to support for effective alternative learning system, the Bohol has implemented the Boholwide Dynamic Learning Program which encourages students to work independently – exposing them to 70% activity and only 30% lecture. This program, which is patterned from the teaching methods of known Boholano professors Bernido, has been implemented in 161 public secondary schools in the province.



The conduct of the Education Summit, on the other hand, has allowed all stakeholders in the education sector to gather and identify issues and concerns, strategies and programs for the development of education in the province. This activity has facilitated for the synchronization and harmonization of programs and projects for education in Bohol among all concerned agencies and organizations.

To allow students to earn some income to support their education, the Provincial Government also continues to undertake the Expanded Special Program for the Employment of Students (E-SPES). This project also aims to expose students on the working environment of a provincial government organization, espousing principles of good governance and service delivery.

In the area of **housing development**, the Province of Bohol has initiated for the acquisition of lot to support the establishment of a new growth area in the province that will include housing and other support facilities. Such is also aligned with the future plan of developing a new integrated sports complex and hospital in the area.



Meanwhile, as a component to the peace and development initiative, the Province has also implemented the Social Reintegration and Housing Program for former rebels. To date, there are already 25 units constructed for project beneficiaries. The project also includes land and livelihood assistance.



Furthermore, to aid in studies and decision-making processes, relevant information and database for the housing sector from different

agencies are maintained. This is necessary to track the progress of meeting the housing backlog in the province as well as in the identification of future area for housing development. Correspondingly, relevant databases also cover information relating to accessibility of households to water and electricity. These information are regularly updated and taken from relevant service providers, the local government units and results of various household-level surveys.

For **peace and security**, several initiatives have been undertaken throughout the province by various concerned agencies under the leadership of the Provincial Governor through the Provincial Peace and Order Council (PPOC). The Bohol PPOC is very active in maintaining the peace and order and public safety in the province and has regularly monitored and assessed the prevailing peace and order situation of Bohol. Programs and projects are implemented based on these assessments and on the plans set by the Council. Fund sources are provided to support these programs and activities through counterparting arrangements.

Peace and development programs are conducted through various civic actions, outreach missions, as well as in activities during H.E.A.T. Bohol caravans in various municipalities.

Bohol's peace and order situation has been reported to be generally peaceful and maintained through close partnership and collaboration among all stakeholders in society. Relevant agencies are also coordinating their efforts through the PPOC, the Provincial Joint Peace and Security Coordinating Council and other appropriate avenues and gatherings.

On **disaster risk management**, the province has a functional Disaster Risk Reduction Management Council and is composed of agencies and support teams as prescribed by law. Considering that Bohol been identified to have significant disaster prone areas, the DRRMC, in coordination with other local DRRMC of the city and municipalities, has ensured that support facilities and services are readily available in times of natural and man-made calamities. These facilities and services include evacuation centers,



communication, rescue and heavy equipment, medical and rescue teams, relief goods, and counseling services. The installation of early warning mechanisms and devices are also being pursued to provide early information to the public and to reduce risks of loss of life and damage to properties.

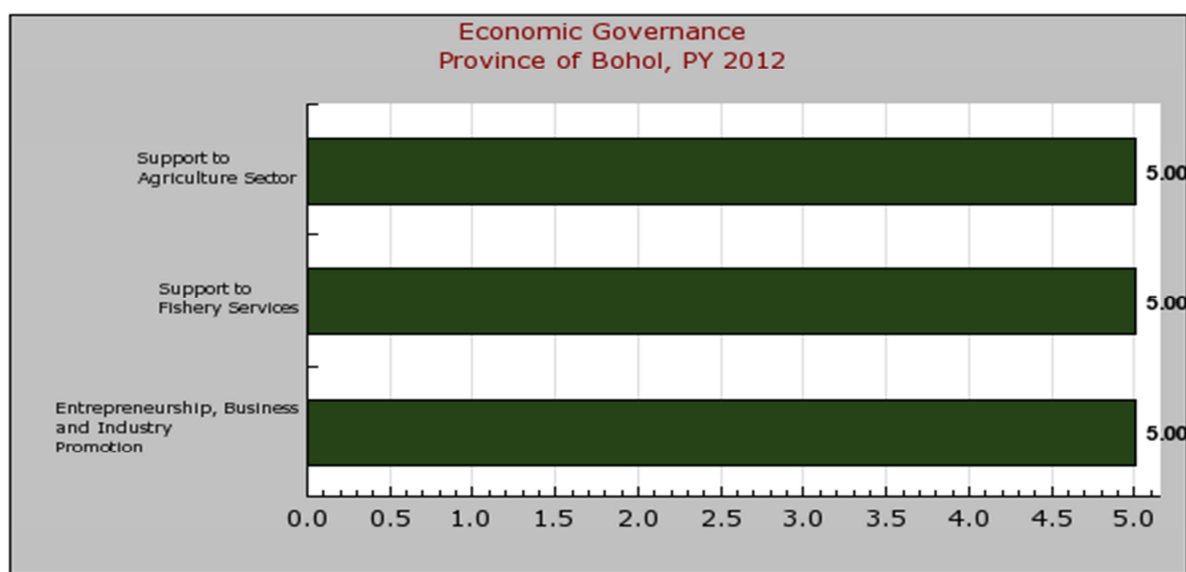
With the availability of the DRRM Fund, the Provincial Government is able to support relevant disaster preparedness related activities in the province including the conduct of capability-building training, equipment acquisition and upgrading, infrastructure construction for disaster prevention, and manpower augmentation. Furthermore, rehabilitation efforts were also initiated through the implementation of projects in disaster-stricken areas.

Meanwhile, the operation of the Telephone and Radio Systems Integrated Emergency Response (T.a.R.S.I.E.R.) 117 in the Province has allowed the Provincial Government to directly respond and facilitate the delivery of emergency services for the public. Such system provides an easy-to-access emergency response (via an easy-to-remember contact number) to Boholano constituents, residents, visitors and tourists anywhere throughout the province 24 hours a day, seven days a week. Its integrated communication and response network is comprehensive enough that covers the entire province even down to the purok level. Emergency services for fire, medical, rescue, police, military and volunteer groups can now be easily accessed through the system.



### On Economic Governance

Economic Governance looks into three areas: Support to Agriculture Sector, Support to Fishery Services, and Enterprise, Business and Industry Promotion.





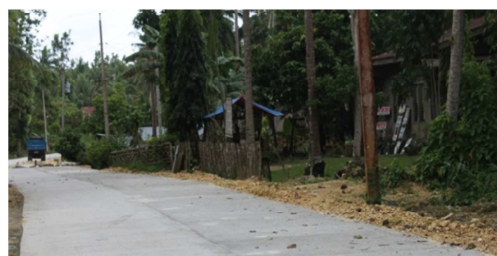
Area(s) with Excellent Performance	Interpretation
Support to Agriculture Sector	Financial support is adequate for (a) communal irrigation system, farm-to-market roads, and post-harvest facilities, either in the aspect of maintenance or rehabilitation; and (b) agricultural extension and on-site research services or facilities, i.e., credit facilitation services, production support services, research and development, and market development services, benefiting most if not all farmer-beneficiaries.
Entrepreneurship, Business and Industry Promotion	Very capable of promoting a business-friendly environment. Customer-oriented civil application system is in place. Speedy processing and release of building, occupancy and business permits characterize the system (for municipalities and cities). A management authority is created to take the lead in promoting the investment potentials of the LGU. Initiatives such as provision of tax incentives, assistance in product labeling especially for SMEs and support to job fairs are in place.
Support to Fishery Services	A working FARMC. Funding for the fishery sector is fully provided such as on the rehabilitation or construction of fishery-related infrastructure, e.g., mariculture park, fish port, sea cages. Credit, production support, research and development, and market development services are available. Most if not all the fisherfolks benefitted from fishery extension and on-site research services or facilities.

In Bohol, **support to agriculture** has been prioritized considering that agriculture is one of the two main economic drivers in the province. To support this sector, resources have been allocated and utilized for farm-to-market roads, post-harvest facilities and irrigation systems.

One of the significant accomplishments of the Provincial Government in support to increasing farmer's productivity during the year is the launching and institutionalization of the Rice Processing Complex located in the Municipality of Pilar. Likewise, the on-farm Rice Mechanization

Program is also being implemented which provides farmers with improved production facilities for efficient application of rice technologies to increase rice production and preserve its quality. Farmers/ Irrigators Association were provided with facilities and equipment such as hand tractor, four-wheel tractor, mechanical thresher, floating tillers and multi-purpose drying pavements.

With the introduction of high-yielding rice varieties, proper technologies and continued operation of the national irrigation systems, communal irrigation and small water impounding projects in the province, rice production in Bohol has increased. As reported, yield per hectare has already reached an average 3.08 tons, which is



significantly higher than the usual 2.40 tons per hectare yield of farmers. This trend would eventually confirm Bohol's target of becoming the rice basket in the Central Visayas Region.

The Rice Assistance Program for Institutional Development (RAPID) is among the programs of government supporting rice farmers. This initiative covers seed production using registered seeds, rice commercialization, and capability development activities.

Agricultural extension and on-site research services and facilities are also being provided to farmers to support the production of other crops. Among the programs that are geared towards this end include the Bohol Corn Seed Assistance Program, Bohol Organic Agriculture Technology, and the High Value Crops Program.

The Bohol Organic Agriculture Technology Center in Gabi, Ubay, is one of the crop facilities owned by the Provincial Government that serves as a production center for organic farming inputs including vermi composting, Natural Farming Systems (NFS) solutions, trichoderma and earwig. The facility is also a center for crop production on rice, corn, rootcrops, vegetables, fruit trees and other high value crops, including the propagation of planting materials.

Credit facilitation services, production support services, research and development and trade fairs are also being conducted to support the agriculture sector. The Ubi Festival, Tabo sa Kapitolyo and the Agri-Fair are just some examples of activities conducted for the promotion of agricultural products of Bohol.

Other innovative projects being implemented by the Provincial Government include Bahay Kubo -Food Always in the Home (FAITH), Herbal Organic Plants Enhancement (HOPE), Chicken Always Ready in the Yard (CHARITY), Training on Rice Duck Farming Technology and the Gulayan sa Paaralan Program.

On the other hand, several notable programs have been undertaken to support the livestock development in the province. These include the Livestock Dispersal Programs which allows beneficiaries to pass on their livestock offspring to other needy families and the Livestock Breeder Assistance Program that distributes boars and gilts to artificial breeding centers as well as provides training for artificial insemination.





Another significant initiative of the Provincial Government is the award-winning Bohol Rabies Prevention and Eradication Program that is specifically implemented to eradicate rabies at source. The program includes, among others, the mandatory registration and vaccination of dogs, establishment of rabies watchers at the barangays and the inclusion of the rabies prevention program in the school curriculum.

Other important programs for livestock development are: Barangay Livestock Aide Program (BALA), Dairy Development Program, LETS HELP Bohol Program and the Holistic Enterprise and Livestock-based Livelihood Opportunities (HELLO) Bohol Project.



For **fishery development**, several support services and initiatives are undertaken by the Provincial Government. Under the Fisheries Resource Management and Development (FRMD) Program, the Province is operating and maintaining a multi-species fresh water fish hatchery facility in Bilar. The facility has been able to propagate catfish breeders, tilapia and catfish fry which were eventually dispersed to project beneficiaries. Other components of the program include the Upland Aquaculture Development, maintenance of seaweed seed banks, oyster culture farm, and capacity-building for tilapia culture.



Furthermore, Marine Aquaculture Development initiative has allowed the government to disseminate and promote the technology related to marine fisheries such as eucheuma, oyster, abalone, bangus, prawn and other capture or marine-based fisheries technology. A number of people's organizations in different municipalities have already been assisted by this project through distribution of materials (seedlings) for eucheuma production as well as corresponding technical training.

In the area of **entrepreneurship, business and industry**, the Provincial Government supports for the operation of the Bohol Investment Promotion Center (BIPC) as its frontline office to handle business and investments in the province. The BIPC, with the Bohol Investment Board (BIB), has been directly involved in the marketing of Bohol's business potentials on tourism, agriculture and even business process outsourcing. During the year, the center has been active in Information, Communication and Technology-related events and missions to facilitate the development of ICT industry in the province.

Direct support is also provided for the promotion of micro, small and medium economic enterprises (MSMEs). Assistance are also given for product labeling and packaging through the Bohol ITS SAFE, particularly for MSMEs.



Through the BIB, incentives are provided to investors and business locators to promote the infusion of investments in Bohol.

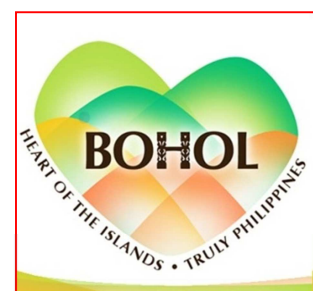
A notable initiative of the Provincial Government to support business and entrepreneurship development is the operation of the Bohol Business One Stop Shop (BOSS). The center has contributed to the provision of favorable business climate to existing and potential locators through direct assistance in the processing and approval of existing and potential enterprises. The BOSS covers services of the BIPC, the Department of Trade and Industry, Philhealth, Pag-Ibig, Social Security System (SSS) and the Securities and Exchange Commission (SEC).



For employment and job generation, the Provincial Government regularly conducts jobs fair, pre-employment orientation seminars, and special recruitment activities in cooperation with relevant government agencies and private sector organization. Anti-illegal recruitment activities are also undertaken to protect the welfare of job seekers in the province. Meanwhile, mobile services are also sponsored for the processing and renewal of licenses



and other documents under the Professional Regulation Commission (PRC), National Statistics Office (NSO) and the Land Transportation Franchising Regulatory Board (LTFRB). An OFW Help Desk is also set up to assist OFWs as well as their families in overseas employment-related concerns.



For tourism, the Province has been aggressive in promoting Bohol as an eco-tourism destination in the country. It launched the One Bohol Tourism Campaign with the tag line "Bohol: Heart of the Islands, Truly Philippines", as an offshoot of the Tourism Summit conducted.

Several initiatives for product development and packaging were also undertaken for the improvement and development of existing and potential tourism assets in the province. Likewise, marketing and promotional activities



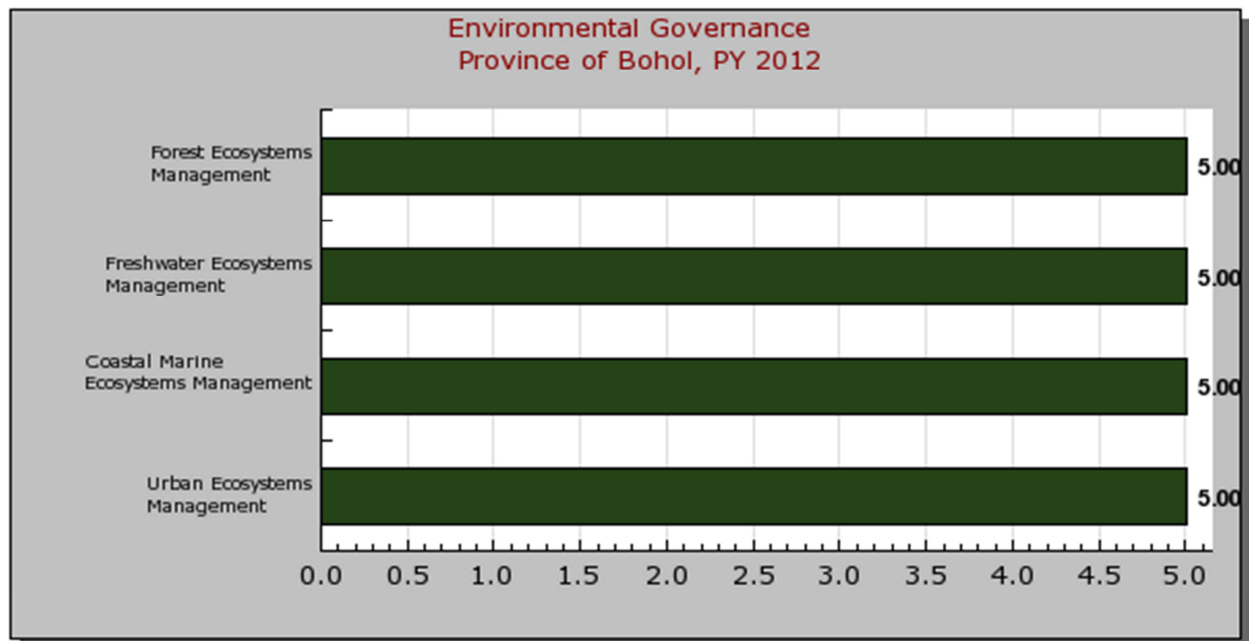
are initiated through participation in travel marts and media exposures in television, business and travel magazines, internal newspapers and online news/ blogs.

Capability-building and skills training activities were also conducted for basic frontline tourism services and tour-guiding. Transport drivers were also given training for effective customer service.

### On Environmental Governance

Environmental Governance looks into four areas: Forest Ecosystem Management, Freshwater Ecosystem Management, Coastal Marine Ecosystem Management, and Urban Ecosystem Management.

The LGPMS report showed that the Province has excelled in the performance of all service indicators covered, as shown in the following graph and interpretation.



Area(s) with Excellent Performance	Interpretation
Forest Ecosystems Management	Forest ecosystem management is central to the concerns of the LGU. Long-term planning is paramount. CSOs and citizens are mobilized in forest protection. Areas for reforestation and protection are set, and that target areas for reforestation and protection are met.
Urban Ecosystems Management	Pollution control and solid waste management are attended to. Short-term and long term planning for pollution control and solid waste management are considered. On pollution control efforts – CSOs and citizens are involved in urban space greening and cleaning. Protection measures against pollution are set and targets are met. On the solid waste management front, the Solid Waste Management Board is functional. MRFs are working in all barangays. Appropriate solid waste collection and disposal system is established and implemented.
Coastal Marine Ecosystems Management	Coastal marine ecosystem management is a core concern of the LGU. Long-term planning is practiced. CSOs and citizens are engaged in coastal marine protection and rehabilitation. Areas for rehabilitation and protection are set, and that target areas for rehabilitation and protection are met.
Freshwater Ecosystems Management	Freshwater ecosystem management is of importance to the LGU. Long-term planning is valued. CSO and citizen participation are recognized and are mobilized in fresh water protection and rehabilitation. Areas for rehabilitation and protection are set, and that target areas for rehabilitation and protection are met.

An indicator of the Province's performance for good environmental governance is the effective management of forest, coastal marine and freshwater ecosystems, as characterized by the inclusion of programs and projects for the protection and rehabilitation of these ecosystems in the Provincial Development and Physical Framework Plan (PDPFP). In Bohol, several initiatives have been undertaken for the protection of forest, coastal and fresh water resources that involved not just the government, but also other stakeholders like the civil society – non-government organizations, people's organization, the private sector and the local communities. The active participation of stakeholders ensures that there is ownership and willingness in the drive to protect and manage our environment.

One of the major initiatives for **forest management** is the operation and maintenance of the Bohol Biodiversity Complex (BBC) in the Municipality of Bilar. Such complex is involved in operating an endemic tree nursery, vermi composting, learning center, climate change center and rainforestation project. For its native seedling production and distribution, a significant number of native timber (dipterocarps and non-dipterocarp species), fruit tree species, Minor Forest Products like assorted bamboo, assorted rattan, buri and other species are produced and grown. These timber and fruit tree seedlings are released to various clients/recipients including during the HEAT Caravan.

Another major activity to support proper forest management is the conduct of tree planting activities in various parts of the province. Watershed management through the establishment of Watershed Model Forest is also being pursued in the province.





For **water resources management**, among the major activities coordinated is the inspection of different watershed in the province, including water quality and quantity monitoring. The operation of the Abatan River Management Council was also facilitated which is instrumental in the watershed characterization and establishment of the community-based eco-tourism activities.

In the area of **coastal marine ecosystem** management, the Provincial Government supported the operation of Coastal Law Enforcement Councils (CLEC) for the improvement in the enforcement of coastal laws. The CLEC has facilitated better coordination among coastal local government units.



Marine Protective Area (MPA) Networks are also formed to protect fish stocks and marine resources. Through the MPAs, people's organization are organized for the protection and conservation of marine life. Livelihood training and assistance are correspondingly provided to these POs.



For the protection and management of the Danajon Reef, the Danajon Management Council was established. The council is actively operating, formulating and implementing policies for the common interest and benefit of its members.



On the other hand, continuing initiatives are being implemented by the Provincial Government for **urban ecosystem and solid waste management**. The Solid Waste Management Board is organized and is performing its mandated functions. A Solid Waste Management Plan (SWMP) is prepared and mechanisms and guidelines for its implementation are set. Through collaborative efforts of local governments and the national government, an ecological solid waste facility is under development in the Municipality of Alburquerque using the clustering approach.

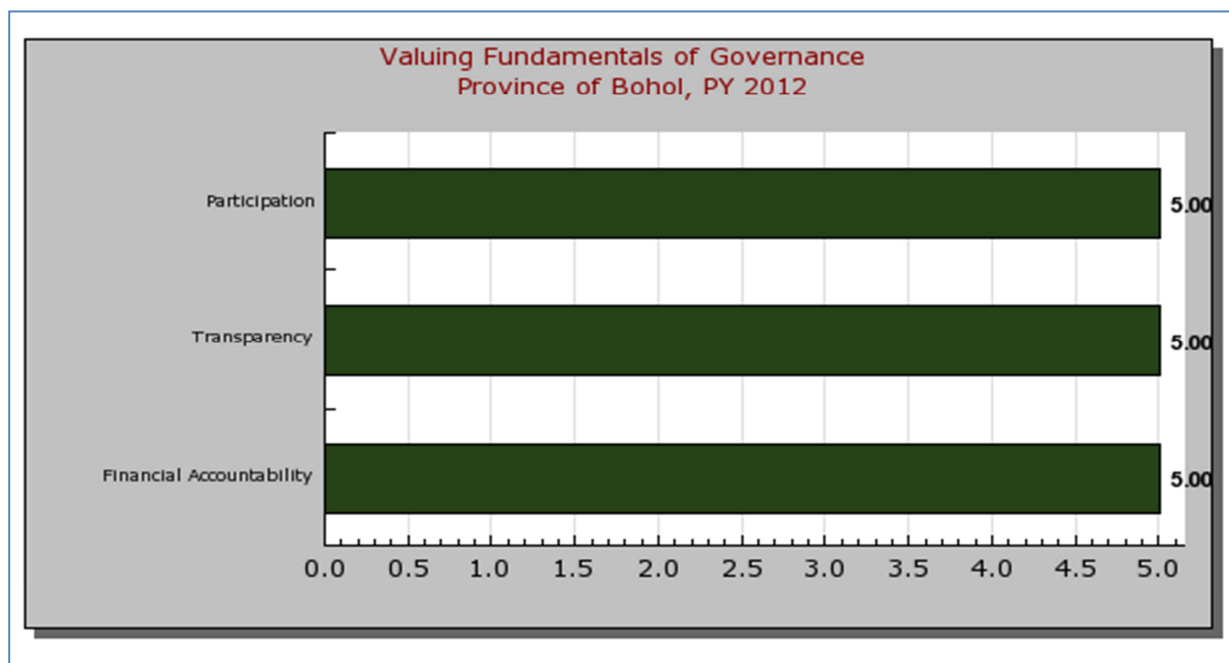


The completion and operation of such facility is foreseen to address the solid waste disposal problems of covered municipalities/ city.

### On Valuing Fundamentals of Governance

This covers the LGU values in maintaining good governance in the context of Transparency, Participation and Financial Accountability.

The LGPMS report showed that the Province of Bohol has excellent rating in the performance of all service indicators covered, as shown in the following graph and interpretation.



#### Area(s) with Excellent Performance

Your LGU is doing an excellent performance in 3 out of 3 sub-areas of *Valuing Fundamentals of Governance*. Sustain Performance in this area:

Area(s) with Excellent Performance	Interpretation
Participation	Engaging the citizens and CSOs in local governance has achieved an admirable level of maturity. Proofs to this are CSO participation in decision-making through the Local Special Bodies, CSO involvement in local development projects and Citizens Feedback.
Financial Accountability	Financial accountability is highly valued. Structures and systems for accounting, internal control, procurement and financial transactions are well-defined and working.
Transparency	Transparency in governmental operations is remarkable. Communicating to the public through various means, i.e., Bulletin Board, Public Information Office or Desk, print, broadcast media, website, and forum, is valued.

**Participatory process** in governance is one of the core principles that the Provincial Government is committed to adhere. It has continued to strengthen its partnerships with stakeholders by engaging the civil society and the general public to be active in local government affairs. Under the Provincial Government – Civil Society Organization Partnership Covenant, there is involvement of CSOs in the achievement of the Vision,

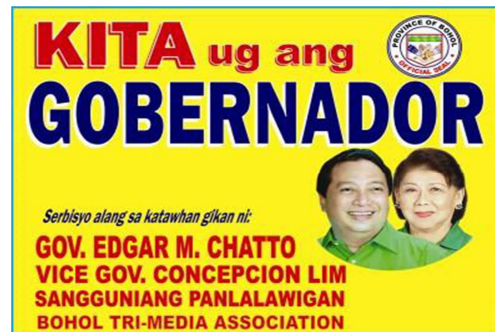
Mission and Goals of Bohol through their participation in various local special bodies. These special bodies (ex. Provincial Development Council, Provincial Health Board, School Board, Peace and Order Council) are mandated to formulate and recommend policies that will affect the socio-economic development of the province. The participation of these CSOs in these bodies promotes better transparency in governance and allows a broader perspective and scope in the discussion of issues and solutions. Furthermore, the partnership has also allowed the CSOs to be involved in the planning, budgeting, implementation and monitoring of projects of government.



Another innovative mechanism to promote transparency and participation in governance is the continued operation of the Management Executive Board (MEB), which is composed of all the department heads of the Provincial Government and chaired by the Provincial Governor. This facilitates better coordination and cooperation in the implementation of programs and projects and establishes accountability among offices through a reporting mechanism. The regular conduct of the MEB also promotes better policy formulation and implementation.



In a related matter, feedback mechanisms are available for the public to interact and directly air their views and concerns to the government. The Provincial Government has continued to conduct its radio program - Kita ug ang Gobernador, which provides the public the opportunity to directly raise issues to the provincial management for immediate solutions or explanation. The radio program is also an effective medium for the government to report to the public its accomplishments and provide other relevant information relating to the socio-economic development of Bohol. The strategy of holding regularly the People's Day at the Provincial Capitol and in the other satellite offices of the Governor is another mechanism for the constituents to directly interact with the Governor and other officials.





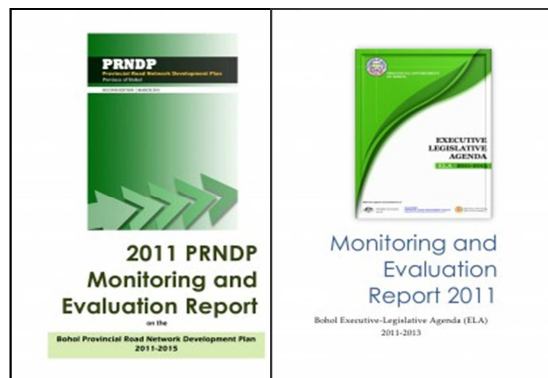
On the promotion of **transparency**, the maintenance of updated website has become an effective tool of providing the public the necessary and important information on the services, plans, programs and accomplishments of the Provincial Government. The Full Disclosure Policy has been followed and all relevant financial reports and documents are openly available to the public through the official website, bulletin boards and print media. Due to this, Bohol has been granted the Seal of Good Housekeeping by the DILG.

The provision of information to the public is also facilitated with the establishment of public information desk at strategic areas of the Provincial Capitol as well as in every office. Information kiosks are also installed and operated, allowing the public to browse through the IT-based systems of the Provincial Government.

A public information office (EdCom Office) continues to operate and ensures that all relevant information on the programs of government are documented and disseminated to the public.

Another important initiative of the Provincial Government that promotes transparency is the establishment and operation of the Provincial Internal Audit Office (PIAO) that strengthens fiscal management and internal control systems. The office, which already has full staff support, conducts risks management audit, internal control baseline assessment and special audits. The PIAO also initiates systems review and recommends measures to improve system implementation and functionality. Recommendation relating to fiscal administration are also provided with due consideration to proper government accounting and auditing rules as set by the Commission on Audit (COA), Department of Budget and Management (DBM) and other relevant government oversight agencies.

The implementation of the Provincial Monitoring and Evaluation System (ProMES), on the other hand, promotes better transparency and accountability in the utilization of financial



resources, particularly for programs, projects and activities of government. The system generates reports which can be used for decision-making in program/ project design, fund allocation and implementation. Eventually, the system will also be used to determine and assess the outcomes and impact of projects.

For the promotion of **financial accountability**, the finance offices of the Provincial Government have made it to a point that records and documentation are available to support financial transactions. Financial reports are also available and the guidelines on the full disclosure policy are followed, including the posting to the official website and in conspicuous places. The Citizen's Charter and other process flows and procedures are also posted in the financial offices.

Financial management systems are being improved through computerization in all financial offices. Among these computerized systems include: the Electronic New Government Accounting System (E-NGAS), the Financial Transaction Tracking System (FITTSYS), E-Budget System, the Financial Management Information System (FMIS), Cash Advance Control, and the Remittance Information Tracking System. Through proper management and maintenance of these systems, effective and efficient processing and reporting of financial transactions are facilitated. Furthermore, the Provincial Accountant's Office has also formulated and disseminated the PAccO "Paspas con Kompleto" which basically serves as a guide in the documentary requirements and procedures in the processing financial transactions. Consultative workshops are also being conducted with all offices to clarify and resolved issues and concerns relating to budgeting, accounting and auditing matters, disbursements, inventory management and document processing.

Meanwhile, the transparency in the procurement processes at the Provincial Government has been enhanced with the posting of bid documents at the official website. Such website also allows the public to post queries as well as their feedback relating to procurement. The Bids and Awards Committee (BAC) is organized as prescribed by law. Furthermore, the Provincial Procurement Management Unit (PPMU) is established to manage and support the functions of the BAC.

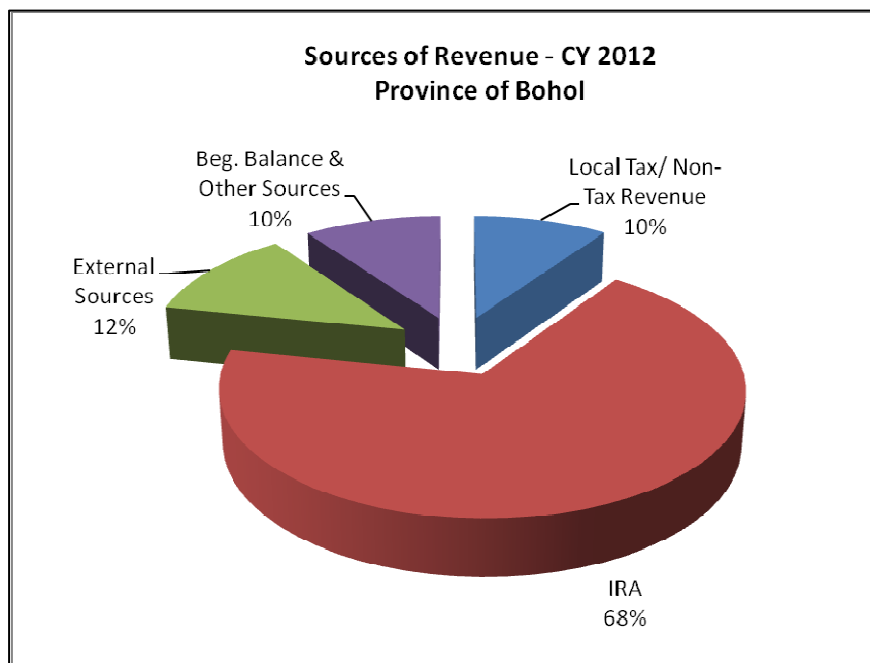
# Financial Performance

## Highlights on the CY 2012 Financial Performance of the Provincial Government

The Provincial Government of Bohol has generally achieved its programs, projects and activities in CY 2012 using the financial resources available and following the principles of transparency and accountability. Sound fiscal management strategies has allowed the organization to maximize its limited resources and utilize them for initiatives that best provide the desired results and outcomes – aligned with the Province’s Vision and Mission and the H.E.A.T. Bohol Development Agenda and L.I.F.E. H.E.L.P.S. Strategies.

For CY 2012, revenue-generation efforts and continuing proper fiscal management practices have significantly improved the financial position and results of operation of the Provincial Government. During the year, a total of P1.476 Billion of financial resources was raised from various sources. This figure is significantly higher by 19% compared to the financial resources recorded in CY 2011. The infusion of financial resources from local revenue collection and external financial sources has somehow changed the revenue composition of the Provincial Government, which is usually 80 to 88% Internal Revenue Allotment (IRA) dependent. Actual collection in CY 2012 shows that IRA dependency dropped to 68% owing to the increased collection of local tax and non-tax revenues and the available financial resources provided

by external agencies. As shown in the graph, revenue collection from local taxes/non-tax items and surplus sources accounted 20% of the total financial resources of the Provincial Government during the said review year. Financial inflows from external sources, which come from



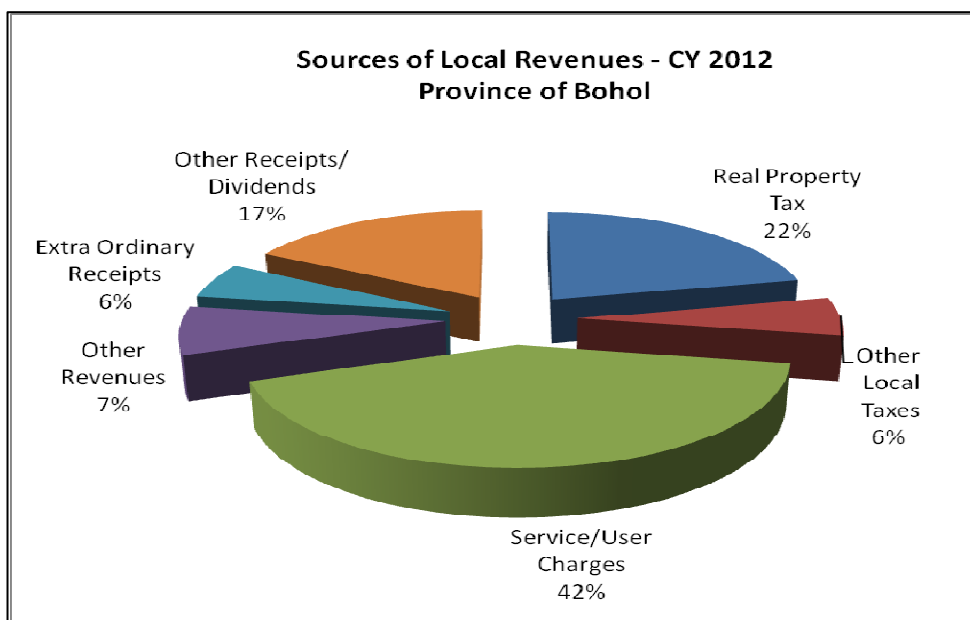
the Provincial Roads Management Facility (PRMF), the Local Governance Support Fund (LGSF) and the proceeds of loan for the Hospital Modernization Program, accounted 12% of the total revenue sources.

For the collection from local sources, it is worthy to note that the Provincial Government posted a considerable increase in revenue. Records show that local revenues increased by 26% compared to the revenue levels in CY 2011. As reflected in the table below, a significant portion of the local revenues come from collection of service/ user charges (42%) that included, among others, the revenues from the operation of the 10 devolved hospitals in the Province and secretary's fees. Real Property taxes, on the other hand, accounted 22%,

Sources of Local Revenues	Amount (in Million Pesos)
Real Property Tax	30.989489
Other Local Taxes	8.414589
Service/User Charges	60.294086
Other Revenues	10.734590
Extra Ordinary Receipts	7.888638
Other Receipts/ Dividends	24.449089
<b>Total</b>	<b>142.770481</b>

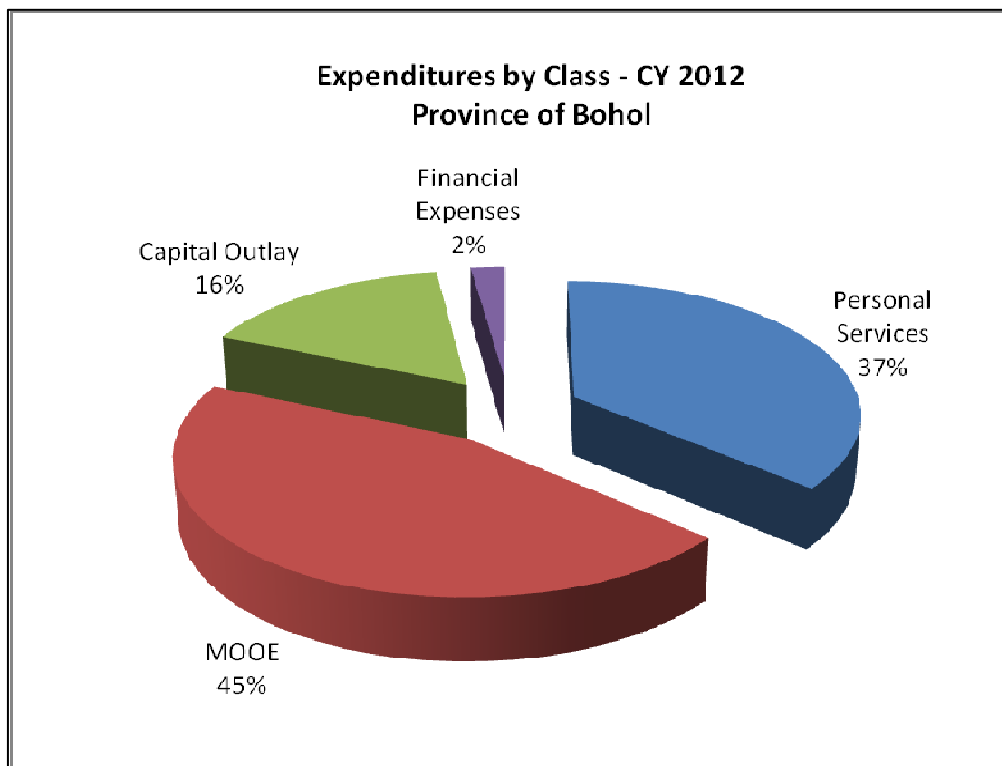
which covers collection from real property taxes of the current and previous years as well as the penalties. A significant increase in Other Receipts was also noted, attributed to the Dividend Income received by the Provincial Government from the operation of the twin Joint Venture Companies – the Bohol Water Utilities Incorporated and Bohol Light Company. Such Other Receipts shared 17% of the total local sources. Other

Revenues, which accounted 7% of the total local income, is attributed from collection from rental of facilities, equipment, spaces and share in the operation of the Chocolate Hills Complex in Carmen. Other Local Taxes, representing collection from franchise tax, sand and gravel, delivery trucks and vans and transfer taxes of real property ownership, shared 6% of the local revenues. Extra-Ordinary Receipts, also sharing 6% of the total local sources, represent income earned from bank interests and verification/ application fees.



On the other hand, looking into the expenditure pattern of the Provincial Government, reports showed that a total of P1.233 Billion was spent/ obligated during the CY 2012 to support the operation of the bureaucracy and the implementation of priority programs, projects and activities. Considering the intention of the Provincial Government to meet the increasing demand for basic services and in support to several directives of the National Government, the total spending increased by 12% compared to the spending level of CY 2011. Examining the details of such spending by Expenditure Class, financial reports showed that P557.406 Million was spent for Maintenance and Other Operating Expenses (MOOE), accounting 45% of the total Provincial Government expenditures for the year. Personal Services, which basically covers all salaries and benefits of personnel, reached to P448.765 Million, sharing about 37% of the total expenses. Capital outlay, which include the procurement of equipment, construction of facilities, infrastructures and other related capital expenditures, totaled to P200.495 Million. It is to be noted that both figures for MOOE and Capital Outlay already cover obligations and expenditures under the 20% Development Fund, Non-Office and the Provincial Disaster Risk Reduction Management and Disaster Preparedness. For the payment of the financial obligations of the Provincial Government, a total of P27.297 Million was disbursed representing only 2% of the total expenditure pie. The Table and Chart show the details of these expenditures.

Expenditure by Class - CY 2012	
Expense Class	Amount (in Million Pesos)
Personal Services	448.765
MOOE	557.406
Capital Outlay	200.495
Financial Expenses	27.297
Total	1,233.963





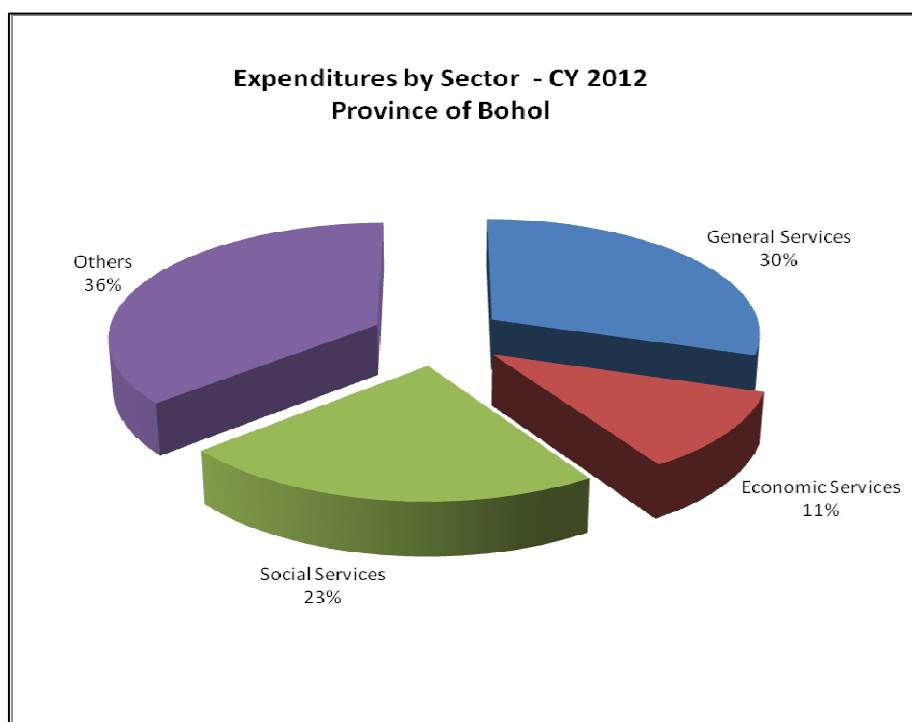
Comparing the expenditure level between CY 2011 and CY 2012 by Expense Class, it can be observed that spending for Personal Services increased by 7%. This is basically attributed to the implementation of 3<sup>rd</sup> tranche of the Salary Standardization Law as well as the employment/ promotion of some personnel. MOOE also increased by 5.6% owing to the increase in prices and cost of operations as well as to the activities related to disaster preparedness and risk reduction. Capital Outlay increased significantly by 65%, covering the capital expenditures for development programs and projects under the 20% Development Fund and the regular budget of offices.

Looking the expenditures at another perspective which is by Sector Classification, financial reports show that a total of P369.692 Million was spent for General Services. These encompassed expenditures for programs and projects and office operations handling general administration, governance, legislation, treasury, financial management, planning, budgeting, and property management. A total of P136.701 Million was also expended for Economic Services, for activities and programs with direct support for agriculture, infrastructure, tourism, trade and employment. Another P279.517 Million was spent for Social Services, supporting the implementation of programs, projects, activities and operational services for health, social welfare, education, and culture and arts preservation. Expenditures amounting to P448.053 Million were also incurred for programs and projects under the 20% Development Fund, Disaster Risk Reduction Management, Financial expenses and other services and initiatives under non-office.

With the Provincial Government's level of revenues/available resources and the corresponding expenditures, the

Statement of Receipts and Expenditures would show a gross surplus of P242.955 Million for the period covering CY 2012.

Expenditures by Sector – CY 2012 Province of Bohol	
Sector	Amount (in Million Pesos)
General Services	369.692
Economic Services	136.701
Social Services	279.517
Others	448.053
Total	1,233.963



Statement of Receipts and Expenditures Province of Bohol 2012 (in Million Pesos)		
<b>Receipts/ Resources</b>		
Beginning Balance and Supplemental Sources		₱ 146.473
Local Tax and Non Tax Revenues		142.770
Internal Revenue Allotment & PCSO		1,011.769
External Sources (PRMF and LGSF)		25.906
External Source (Borrowing)		150.000
<b>Total Receipts/ Resources</b>		<b>₱ 1,476.918</b>
<b>Less: Expenditures *</b>		
Personal Services	₱ 448.765	
Maintenance & Other Operating Expenses. **	557.406	
Financial Expenses	27.297	
Capital Outlay **	200.495	<b>₱ 1,233.963</b>
<b>Gross Surplus</b>		<b>₱ 242.955</b>
<b>Less: Continuing Appropriations</b>		<b>₱ 224.991</b>
<b>Net Surplus</b>		<b>₱ 17.964</b>
<b>Notes:</b>		
* Based on the actual obligations/ expenditures		
** Includes expenditures under the 20% Development Fund, Non-Office and Risk Reduction Management and Disaster Preparedness		
Source: Provincial Budget Office		

The gross surplus, however, still includes funds that will be used for continuing programs and projects, such as the hospital modernization program, various capital expenditure projects, and the continuing projects under the 20% Development Fund. Total continuing appropriation is pegged at P224.991 Million. Considering this, the net surplus of the Provincial Government for the CY 2012 operation is P17.964 Million.

While the above figures show favorable and positive results of operations, the Provincial Government of Bohol continues to implement fiscal management strategies that will allow the organization to effectively and efficiency support its day-to-day operation and to respond to the basic demands of its constituents. More aggressive and non-traditional approaches are undertaken to raise the level of locally-sourced revenues and sustain the Province's efforts to reduce its IRA dependency. These include venturing into economic enterprises utilizing the real property assets of the Provincial Government. Possible partnership with the private sector is also being studied for income-generating projects using the Public-Private Partnership (PPP) schemes. Expenditure and resource utilization control mechanisms are enhanced through proper review of work and financial plans as well as the monitoring of project/ activity outputs and outcomes to ensure that government

resources are spent with maximum value for money. Utilization of office and project budgets is closely being monitored to encourage project ownership and accountability. Actual utilization of resources and achievement of results are also made the bases for decision-making on project prioritization and budget allocation.

### **Fiscal Policies and Financial Management Principles**

For CY 2012, the Provincial Government of Bohol has implemented the following fiscal policies to enhance its financial position and results of operation, and to ultimately support the delivery of basic services and support the attainment of the H.E.A.T. Bohol Development Agenda:

- Strengthening of tax collection efficiency through a massive tax information campaign in coordination with the Department of Education (DepEd) and other partner agencies, Municipal Local Government Unit (LGU) partners, and supported by intensified tax collection efforts through the Enhance Tax and Revenue Assessment and Collection System (E-TRACS);
- Updating and upgrading of hospital and other health facilities, particularly in laboratory services through the Hospital Modernization Program;
- Full implementation of the newly-approved hospital fees and charges;
- Improvement of revenue sourcing and income-generation by maximizing potential sources of income to include services;
- Amendment / Increase of obsolete tax rates under the Revenue Code;
- Utilization of idle real property assets and other facilities to generate income;
- Strengthening of the task force in the collection of sand and gravel fees and / or monitoring of their extraction activities;
- Operation of technology-based systems to enhance efficiency and effectiveness in revenue generation and fiscal resource management
- Updating of Schedule of Market Values of Real Properties
- Updating of Revenue Generation Plan as part of the Strategic Financial Management Plan (SFMP)
- Provision of employees' benefits such as salary increases, allowing management level officials to claim actual expenses for accommodations during official travels, subject to set limitations, and other monetary awards as a strategy to prevent corruption;
- Compliance with the Budgetary requirements and other contractual obligations;
- Provision of equity or counterpart fund for project implementation, as well as the pursuit of a counterparting strategy with the national government for strategic programs and projects;
- Compliance or observance with MOA/ MOU fund requirements under the Provincial Road Management Facility (PRMF) and other priority ODA-assisted and National-Funded projects;
- Partnership and alliance building with funding institutions, NGOs/POs and other development sectors/ stakeholders;

- Evaluation and monitoring of funds extended and released to cooperatives, NGOs, POs and other organization;
- More funds for health programs such as family health education, and those designed to combat the spread of dreaded diseases like rabies, human swine flu, and dengue fever;
- Counterpart funds for the universal coverage for Philhealth Programs for indigents and hospitalization needs to individuals in crisis situation;
- Provision of appropriation for disaster preparedness, prevention/ mitigation and other disaster activities;
- Support funds for activities related to job fairs and employment generation;
- More beneficiaries for the Pres. Carlos P. Garcia scholarships and Honor High School students by providing additional funds;
- Support funds for programs, projects and activities related and responsive to Gender and Development;
- Institutionalization of the Internal Audit Services (IAS) as an Office
- Continued financial support to National Agencies, LGUs, NGOs, POs, Cooperatives and other institutions

# Priority Strategies for Implementation

To pursue the Development Agenda of the Provincial Government of Bohol, the following long-term strategies are being undertaken with the support from all stakeholders, aligned with the priorities set in the Provincial Development and Physical Framework Plan (PDPFP) and the Executive Legislative Agenda (ELA):

Strategies
<b>For Economic Development and Wealth Creation</b>
<b>Eco-Cultural Tourism</b>
- Promote the Tourism Development Clusters, as identified in the Tourism Master Plan
- Continue to promote Bohol as a wholesome eco-cultural tourism destination, targeting both domestic & foreign tourists, incl. family tours and special interest groups
- Harness the potential of Bohol's creative cultural economy, and encourage active participation by the youth in this creative industry
- Explore the island's potential for prominence as a wedding destination
- Pro-actively develop other tourism destinations in the province (Anda Peninsula and others), to avoid overcrowding established destinations
- Encourage complementation of tourism destinations rather than competition
- Guide development and infrastructure for eco-tourism and establish design standards consistent with Boholano arts and heritage
- Promote upgrading of tourism facilities and amenities to become more globally competitive
- Orient local tourism development so that it is able to withstand economic downturns
<b>Agriculture and Agri-Tourism</b>
- Integrate the "Green Economy" concept into the province's commercial agriculture development and advocate the adoption of sustainable agriculture practices
- Utilize Agribusiness as a tool for catalyzing local/regional economic development
- Address infrastructure requirements to reduce cost of production and distribution of agricultural commodities
- Promote high productivity at household level in agricultural communities for food sufficiency and agribusiness
- Prevent potentially conflicting land uses, and ensure that the agriculture sector does not lose out
- Pilot and replicate successes in small landholding-based agriculture
- Address the challenge of turning farmers into entrepreneurs



Strategies
<b>Promotion of Green MSMEs: Micro, Small and Medium Enterprises that adhere to sustainable agricultural practices and sustainable development principles</b>
- Facilitate access of these MSMEs to Microfinance, as an additional tool for LED/LRED
- Screen out microfinance outlets which are onerous and funnel currency outside of the domestic economy
<b>Support Infrastructure for Local Economic Development/Regional Economic Development</b>
- Road Network Development, with emphasis on high-quality road maintenance and rehabilitation, as laid out in the Provincial Road Network Development Plan (PRNDP), with a Multi-Year Road Development Strategy
<b>Sustainable Power and Water Supply</b>
- Upgrade power supply throughout the province, and promote development of renewable energy (biofuels, hydropower, solar power, etc.)
- Promote development of water supply systems in accordance with the Bohol Integrated Water Supply Master Plan
- Enable a gradual shift by water service providers in utilization of water sources, from groundwater to surface water
<b>Information and Communication Technology (ICT)</b>
- Support efforts to improve global ICT connectivity
- Enhance the Province's capability to become globally competitive through ICT development
<b>Promotion of Domestic and Foreign Investments</b>
- Capitalize on the assistance and facilitation provided by the Bohol Business One-Stop Shop (Bohol BOSS) to encourage investments
<b>Promotion of the use of LED and LRED strategies as a corollary strategy to poverty reduction</b>
- Develop PDMS to identify municipal and community assets that can catalyze LED/LRED
- Identify and explore Bohol's competitive advantages
- Develop demand side-based strategies to accompany supply-side LED/LRED strategies
<b>Environmental Protection and Management</b>
- Promote advocacy & observance of the Biodiversity and Eco-Tourism Framework Plan
- Amend and ensure continued implementation of the Bohol Environment Code
- Promote the development of spatial plans at municipal level for long-term development
- Develop and promote plans and programs which are responsive to climate change
- Enhance mechanisms to filter development proposals that could deprive Boholanos of

Strategies
their access to natural resources
- Promote integration of hazard maps with infrastructure development
- Support initiatives in coastal and natural resource management, including biodiversity conservation
- Rehabilitate open and denuded areas, especially those within watersheds and forest reserves
- Explore and strengthen partnerships with external institutions
- Improve communities' capacities for climate change adaptation and disaster risk management
- Encourage "green" infrastructure
- Develop and implement programs to improve household & environmental sanitation
<b>Promoting Social Equity and Reduction of Poverty</b>
- Poverty reduction paired with Local Economic Development / Local Regional Economic Development
- Sustain poverty reduction efforts towards the challenge to meet the MDG target of reducing extreme poverty by 50% in 2015
<b>Peace and Development</b>
- Strengthen peace and development initiatives, especially those which build capacities of barangays/rural communities
- Continue integration of poverty reduction into peace and development efforts
- Reduce the incidence of criminality in the province's urban and urbanizing areas
<b>Population and Human Settlements</b>
- Manage population growth while allowing a multiplicity of family planning options consistent with religious convictions
- Manage township expansion, rural living, and the provincial road network to protect agricultural lands, forests and other protected areas from undue conversion
- Ensure adequate housing, utilities, and services for human settlements
▪ Strengthen partnerships w/ Gawad Kalinga, Habitat for Humanity and other institutions
▪ Plan for developing areas where opportunities lie in housing
<b>Education, Health and Well-being of Boholanos particularly the vulnerable groups</b>
- Facilitate delivery of quality basic education, including reduction of school drop-out rates
- Adopt policies to encourage library usage by students and enlarge library collections in public schools
- Expand coverage under PhilHealth of financially disadvantaged Boholanos as identified in PDMS
- Ensure delivery of health services and poverty-focused programs to address maternal & child mortality, malnutrition, chronic diseases and rabies

Strategies
<ul style="list-style-type: none"> <li>- Adopt relocation and resettlement policies consistent with the development framework of the PDPFP</li> <li>- Support medical and relief missions to enable the poor to access state-of-the-art medical intervention and other forms of assistance</li> <li>- Encourage and support private sector-initiated literacy programs</li> </ul>
<b>Gender and Development</b>
<ul style="list-style-type: none"> <li>- Ensure implementation and advocacy of the Gender and Development Code, and promote mainstreaming of GAD principles</li> </ul>
<b>Upholding Cultural Heritage and Boholano Values</b>
<ul style="list-style-type: none"> <li>- Institutionalize a respect for Culture and the Arts as an integral part of Bohol's environment</li> <li>- Promote incorporation of provincial and municipal history, heritage, culture appreciation in the basic curricula of public and private schools</li> <li>- Support initiatives that showcase the creativity and talent of Boholanos in various art forms and recreational endeavors: music, film, theater, dance, visual arts, sports</li> <li>- Maintain the observance of Boholano values, such as warmth, courtesy and social inclusiveness in the tourism industry</li> <li>- Integrate Boholano architectural aesthetics into the design of hotels, resorts, restaurants and other tourism establishments</li> </ul>
<b>Responsive, Transparent and Accountable Governance</b>
<ul style="list-style-type: none"> <li>- Inter-LGU Alliances/Bohol Integrated Area Development (BIAD) Partnerships</li> <li>- Institutionalize BIAD clusters as a tool for facilitating inter-municipal alliances, replication of best practices &amp; clustering of development initiatives</li> <li>- Encourage integrated spatial planning within each BIAD</li> </ul>
<b>Local Finance and Revenue Generation</b>
<ul style="list-style-type: none"> <li>- Expand the Provincial Government's revenue base to better fund development initiatives</li> <li>- Continue the advocacy of Value-for-Money, Transparency and Accountability principles in the use of public funds</li> </ul>
<b>Public Expenditure Management, M &amp; E and Internal Control Systems</b>
<ul style="list-style-type: none"> <li>- Institutionalize public expenditure management systems</li> <li>- Activate the Provincial Monitoring and Evaluation Team (PMET) to effectively manage development results</li> <li>- Operationalize internal audit systems for projects and financial operations monitoring</li> </ul>

Strategies
<b>Stakeholder Participation &amp; Collaboration/Public-Private Partnership</b>
- Institutionalize Public-Private Partnership in local governance decision-making processes and even service delivery
- Ensure constant reference to stakeholder input, feedback and satisfaction ratings through surveys and polls
- Partner with the Academe in enabling young citizens to own and love Bohol
- Encourage mutually beneficial apprenticeship and similar arrangements between academic institutions and LGUs
- Encourage LGUs to seek and welcome bright young minds from the academe
<b>Policy Development, Local Governance Structure and Administration</b>
- Re-examine responsiveness of the PGBh policy development system and structure to its expressed priorities
- Emphasize the importance of measuring productivity through performance and results, rather than activities and outputs
- Install, maintain and strengthen computerized systems to improve LGU effectiveness and operational efficiency



The Provincial Government priorities for CY 2013 are set through the approval of the Annual Investment Program and Annual Provincial Budget, which specifically supports the following policies, programs, projects and activities in line with the strategies on Livelihood and Tourism, Infrastructure, Food, Education, Health, Environment, Leadership Development, Peace and Order, and Sports and Youth Development (LIFE HELPS) and classified under key performance areas of the Local Governance Performance Management System (LGPMS):

### **Administrative Governance**

#### ***Pro-active Governance***

- HEAT Bohol Caravan
- Pro-Team, CDP, Purok Power Movement
- Maintain alliances and partnerships with Official Development Assistance (ODA) funders
- People's Day and operation of Governor's Satellite Offices in the strategic Municipalities of Bohol

#### ***Local Legislation***

- Legislative Tracking System
- Updating of the Provincial Codes
- Enactment of Legislative measures to Support Socio-Economic Development

#### ***Development Planning***

- Operation of Local Special Bodies
- Updating of the Provincial Development and Physical Framework Plan
- Updating of Socio-Economic Profile and Databases
- Operation of the Provincial Development Council/ Regional Development Council

#### ***Revenue Generation***

- Updating and Implementation of the Strategic Financial Management Plan
- Enhance Tax Revenue Assessment and Collection System (E-TRACS)
- Real Property tax Information System (PRTIS)/ Real Property History Information System (PHIS)
- Land Titling Program
- PGBh Land Development-related Activities to Support Development Priorities

#### ***Resource Allocation and Utilization***

- Value for Money and Management by Outcomes
- Monitoring of Fund Utilization of Programs and Projects

#### ***Human Resource Management and Development***

- Capacity Building Effective Local Governance
- Health Program and Preventive Mechanism for PGB Officials and Employees

- Continuity in the implementation of the Performance Management System-Office Performance and Evaluation System (PMS-OPES), the Citizens Charter, and the Training and Development Management Systems
- Human Resource Development Program
- Human Resource Information System
- Salamat, Paalam Program
- Edgar M. Chatto Model Employee Award
- Provision of employee benefits

## **Social Governance**

### ***Health Services***

- Medicare para sa Masa/ Philhealth for Indigents
- Expanded PhilHealth Coverage, more Medical and Surgical Missions and Civic Actions and Sustainability of the HEAT Bohol Caravan;
- Nutrition Program
- Primary Health Care Program (BHW/ BNS)
- Blood Program
- Medical Mission
- Health Program for Barangay/ Botica sa Barangay
- Non-Communicable Disease Program
- Dental Program
- STD/ HIV/ AIDS Prevention Program
- Blindness Prevention Program
- Renal Disease Program
- Field Health Information System
- Drug Testing Program
- Dengue Prevention Program
- Water Testing Program (Laboratory Services)
- Rabies Treatment and Control Program (Rabies Council)
- Animal Public Health Program
- Animal Rabies Program
- Sanitation Program (Provision of materials for latrine to municipalities with low percentage of sanitary toilets)

### ***Support to Education Services***

- Provincial Government Educational Subsidy Program
- Purchase of Lot for the Cogon High School Night Class
- Classroom/ School building construction program
- Educational Subsidy Program
- CPG Scholarship Program

### ***Support to Housing and Basic Utilities***

- Kauban sa Reporma Kalayaan Resettlement Center
- Technical studies for the establishment of housing project for government employees

### ***Other Social Services***

- Child Welfare Development Program
- Gender and Development (GAD) Mainstreaming/ Advocacy (incl. Women Entrepreneurship Devt. Program)
- Assistance for Indigents in Crisis Situation
- Bohol Crisis Intervention Center
- Bohol Stimulation & Therapeutic

### ***Peace Security and Disaster Risk Management***

- Programs and Projects related to local disaster risk reduction management
- Peace and Order Related Programs
- Anti-Drug Campaign Program
- Telephone and Radio System Integrated Emergency Response (T.a.R.S.I.E.R) 117
- Legal Assistance for Effective Law Enforcement Program(LAELEP)
- Social reintegration program for former rebels

### ***Sports***

- Sports Development/ Physical Fitness
- Boholympics Program
- Youth Development Council

### ***Culture and Arts***

- Bohol Arts and Cultural Heritage
- Cultural Preservation and Revitalization
- Sandugo Festivities
- Cultural Preservation and Revitalization Program

## **Economic Governance**

### ***Support to Agriculture Sector***

- Maintenance On-Farm Rice Mechanization and Postharvest Facilities in Support to Rice Production Program
- Bahay Kubo- Food Always in the Home (FAITH ) and Herbal Organic Plants Enhancement (HOPE), Chicken Always Ready in the Yard (CHARITY)
- Organic Agricultural Development Program
- P-NOY Corn Program
- P-NOY Rice Program
- P-NOY High Value Commercial Crops Program
- Sustainable Native Chicken Production
- Organic Agriculture Program

- Coconut Seedling
- Countryside Development Program
- Prosperity Program - Purok Power
- Dairy Development and Comprehensive Health, Agricultural and Tourism Development Program
- Livelihood Program
- Food Security Program
- Barangay Livestock Aide (BALA) Program Support
- Institutional Support to Provincial Livestock Program
- Livestock Enterprise Program
- LETS HELP Program
- LIVES and LIBRE
- Improvement of BOATech Center and Provincial Plant Nursery's Water System

#### ***Support to Fishery Services***

- P-NOY Fisheries Resource Management and Development Program
- Fishery Resources Management and Development (FRMD)
- Financial Assistance to Fisherfolk Organization
- Agri-Fishery Promotion Program

#### ***Entrepreneurship, Business and Industry Promotion, Tourism***

- Bohol Business One Stop Shop (BOSS)
- OFW Support Fund – OFW Help Desk
- Tripartite Industrial Peace Council (TIPC)
- Information, Communication and Technology (ICT) & Other Related Projects
- Operation of Provincial Cooperative Development Council
- Cooperative Development Program
- Investment Promotion
- Bohol Investment Board/ Policy Advocacy
- Information Services, Knowledge Management, Capacity Development
- Tourism Development Program

#### ***Employment***

- Expanded - Special Program for Employment of Students (E-SPES)
- Prosperity Fair (Jobs Fair, Mobile Services)
- Pre-Employment Orientation Seminar (PEOS)
- Special Recruitment Activities (SRAs)

#### ***Infrastructure***

- Provincial Roads Development and Rehabilitation of Roads and Bridges Program
- Maintenance and Repair Services in Support to Road Development and Barangay Roads Development Program
- Barangay Electrification Program
- Barangay Waterworks Program
- Operation of the Road Sector Committee



## **Environmental Governance**

### ***Forest Ecosystem Management***

- Forest Management Program
- Watershed Management Program

### ***Freshwater Ecosystem Management***

- Bohol Integrated Water Resource Management Project

### ***Coastal Marine Ecosystem Management***

- Coastal Resource Management Program
- Marine Protected Areas Program
- Danajon Management Council
- Padayon Bohol Marine Triangle
- Marine Protective Area (MPA) Network
- Coastal Law Enforcement Council (CLEC)

### ***Urban Ecosystems Management***

- Pollution Control Program
- Environmental Management System (EMS)/ ISO Certification and Other Related Programs
- Environmental Management System (EMS) compliance and provision of personal protective equipment (PPE) for employees in work areas

### ***Solid Waste Management***

- Ecological Solid Waste Management

### ***Mineral Management***

- Sand and Gravel Quarry Monitoring Operations
- Mineral Resource Management Program

## **Valuing Fundamentals of Governance**

### ***Participation and Consultation***

- PGBH-CSO Collaboration Program
- Management Executive Board (MEB)
- Clustering Approach in Provincial Government Management
- Active operation of local special bodies with representation from the civil society, private sector and POs

### ***Transparency***

- Effective Development Communication Program
- Installation of e-Procurement System
- Provincial Monitoring and Evaluation System (ProMES)
- Kita ug Ang Gobernador Radio Program

- Operation of the Provincial Internal Audit Office (PIAO)
- Maintenance of PGBh Website – Full disclosure policy compliant
- Information centers: Bulletin Boards, Information Kiosks, Publication/ Print Media

#### ***Financial Accountability***

- Enhance New Government Accounting System (E-NGAS)
- e-Budget
- Financial Transactions Tracking System (FiTTSys)
- Financial Management Information System (FMIS)
- Operation of the Provincial Procurement Management Unit (PPMU) to manage and support the activities and functions of the Bids and Awards Committee

#### ***Facilities Improvement***

- Construction of Provincial Records and Archival Building
- Provincial Government Buildings and Facilities/ Parks Maintenance and Improvement Program
- Continued development of Information Technology–based systems to support effective and efficient governance

## Office Accomplishments by Development Sector

## Office Accomplishments by Development Sector

### Social Development



Sector : SOCIAL DEVELOPMENT  
 Sub-sector : Health  
 Office : PROVINCIAL HEALTH OFFICE (PHO)

## HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012

In 2012, the Province of Bohol was a recipient of several awards in the area of health delivery particularly in sanitation practices. The following are some of the awards received:



1. Regional Awardee of the 2012 National Search for Barangay with Best Sanitation Practices, October 30, 2012, at Crown Regency Hotel, Cebu City, Concepcion, Loay., they were qualified for the National Level in Manila last January 16, in Manila.
2. Brgy San Agustin, Sagbayan was also a Regional Awardee, and was qualified for the National level last January 16, 2012, in Manila.

The tables below shows the accomplishments of the different health programs, projects and activities of the Provincial Health Office for the year 2012 as well as the accomplishments of the various PGBh-owned and operated hospitals.

- **NUTRITIONAL STATUS OF PRE-SCHOOLERS (0-71 months old):**

Based on the OPT Survey Results conducted January to March of 2012, a total of 10,203 of pre-schoolers weighed were found to be malnourished. This represents 10% of total malnourished pre-schoolers weighed. Out of this total, 972 of them are severely malnourished with nearly equal number of girls and boys.

## Operation Timbang Results, 0-71 months old Pre-schoolers

Weighing Period and Year: January – March 2012

Bohol Province

Total No. of Municipalities: 47						Actual No. of 0-71 mo old Preschoolers weighed:				149,898	
Total No. of Barangays with OPT Results: 1,094						Actual or estimated No. of preschoolers 0-71 months old:				193,862	
Age Grouping	Number of Preschoolers Weighed by Nutritional Status/Sex								Total Number of Preschool Weighed		Overall
	Severely Underweight		Underweight		Normal		Overweight		Boys	Girls	Total
	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Number	Number	
0-5 mos	31	30	89	57	6,301	5,813	68	34	6,489	5,934	12,423
6-11 mos	41	20	188	131	5,986	5,618	31	26	6,246	5,795	12,041
12-23 mos	167	99	579	510	11,877	11,250	49	30	12,672	11,889	24,561
24-35 mos	119	109	723	633	11,679	11,177	64	29	12,585	11,948	24,533
36-47 mos	98	112	761	779	12,588	11,296	51	37	13,498	12,224	25,722
48-59 mos	85	110	763	846	12,517	11,374	65	40	13,430	12,370	25,800
60-71 mos	99	106	769	743	11,868	11,143	65	25	12,801	12,017	24,818
Sub-total	640	586	3,872	3,699	72,816	67,671	393	221	77,721	72,177	149,898
Total	972		9,231		140,450		732		149,898		
Percent Weighed	1%		6%		94%		0.5%				

Source: OPT Form 3. Provincial Consolidation Sheet of Operation Results, Provincial Health Office

• **HEALTH FIELD SERVICES**

**REPORT ON THE STATUS OF PROGRAMS/PROJECTS/ACTIVITIES, 2012**  
(Detailed Listing of Completed, On-going and Pipeline Programs/Projects/Activities)

Agency : **PROVINCIAL HEALTH OFFICE**  
**Field Health Services**

NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
NON-COMM./ HEALTHY LIFESTYLE								
1. Forum on SIN TAX BILL to HNU students	HNU	-	-	PHO	400 students	200 students		1 day- August 2012
2.Dissemination Forum – Health Programs	Tagbilaran City	P57,000.00	AOP – PIPH 2011 Tranch	PHO	4 trainings (30 pax)	4 trainings (30 pax)		
FAMILY PLANNING PROGRAM								
Capacity Building								
1. Conduct of FP Active Session	Tagbilaran City	P100,000.00	AOP	PHO	1	1		November 2012
2. Family Planning Competency Based Training Level 1 for Midwives	Tagbilaran City	P153,750.00	DOH	PHO	1	1		May 2012/ August 2012
		P180,000.00	Health Gov	PHO	1	1		
3. Family Planning Competency Based Training Level 2 (IUD Insertion)	Tagbilaran City	P180,000.00	PRISM	PHO	1	1		September 2012
		P180,000.00	Health Gov	PHO	1	1		November 2012
4. FHSIS Training for Private and Public Midwives on MCH Family Planning Program	Tagbilaran City	P187,000.00	PRISM	PHO	1	1		May 2012

NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
Family Planning Program								
1. Procurement of Family Planning Commodities	Tagbilaran City	P330,000.00	AOP	PHO				On process
<b>FIELD HEALTH INFORMATION SYSTEM</b>								
1. FHSIS Evaluation of gathered data	Tagbilaran City	P159,500.00	AOP	PHO	80	80		June 2012
<b>MATERNAL NEWBORN CHILD HEALTH and NUTRITION (MNCHN)</b>								
1. Reproduction of Mother & Child Book		P48,000.00	AOP	PHO				On process
2. Community Health Teams Training for Rural Health Midwives (RHM)	Tagbilaran City	P435,930.00	AOP	PHO	460	410		3-6-12 / 3-31-12
3. Interlocal KP ME3 LGU-Scorecard Planning Workshop	Tagbilaran City	P367,200.00	AOP	PHO	210	200		9-3
4. Networking and Linkaging with GO, GA and other stakeholders	Tagbilaran City	P60,000.00	AOP	PHO				12/14/12
5. Conduct Maternal Death Review	Tagbilaran City	P50,000.00	AOP/ IMAP	PHO/ IMAP	25	25		12/15/12
6. Procurement of Standard Frame Carrier		P84,000.00	AOP	PHO				On process
7. Procurement of filter cards used in the newborn screening testing		P110,000.00	AOP	PHO				On process
<b>NUTRITION / MNCHN</b>								
1. Procurement of Iron tabs with Folic Acid	Tagbilaran City	P100,000.00	AOP	PHO	714 bottles	714 bottles	0	
<b>NUTRITION -PNC</b>								
1.MNAO honorarium	Province wide	112,800.00	Nut.	PNC	100%	100%	0	Jan.-Dec. 2012
2.Database Coordinator	Nutrition Section	31,680.00	Nut.	PNC	100%	100%	0	Jan.-Dec. 2012
3.BNS honorarium	Province wide	1,312,800.00	Nut.	PNC	100%	100%	0	Jan.-Dec. 2012
4.BHW honorarium	Province wide	1,312,800.00	Nut.	PNC	100%	100%	0	Jan.-Dec. 2012

NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
5.Nutritionist attend seminar MNAO, MNPC, BNS & BHW meetings and trainings	Province wide	379,920.00	Nut.	PNC	100%	100%	0	Jan.-Dec. 2012
6.Gasoline	Province wide	100,000.00	Nut.	PNC	100%	100%	0	Jan.-Dec. 2012
7.Supplies	Nutrition Section	50,000.00	Nut.	PNC	100%	100%	0	Jan.-Dec. 2012
<b>SCHISTOSOMIASIS PREVENTION and CONTROL PROGRAM</b>								
1. Case Finding of Schistosomiasis at affected Barangays in Talibon and Trinidad	Brgy. San Roque, San Carlos, San Augustin, AP Gurrea, San Jose, Talibon Bohol Brgy. Cabiguhan, Kinan-oan, Sto. Tomas, San Vicente, Brgy. Panaghiusa, Trinidad, Bohol		DOH Fund	PHO, DOH	0	0	0	Jan- Dec. 2012
2. Surveillance of Oncomelania Quadrasi Snail at affected area in Talibon & Trinidad	Brgy. San Roque, San Carlos, San Augustin, AP Gurrea, San Jose, Talibon Bohol Brgy. Cabiguhan, Kinan-oan, Sto. Tomas, San Vicente, Brgy. Panaghiusa, Trinidad, Bohol		DOH Fund	PHO, DOH	1	0		Jan- Dec. 2012
3. Comprehensive snail mapping at affected area in Talibon and Trinidad	Brgy. San Roque, San Carlos, San Augustin, AP Gurrea, San Jose,		DOH Fund	PHO, DOH	9	10	1	Dec. 13, 2012



NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
	Talibon Bohol Brgy. Cabiguhan, Kinan-oan, Sto. Tomas, San Vicente, Brgy. Panaghiusa, Trinidad, Bohol							
4. Mass Drug Administration to school children grades 1 -6 at affected areas at 5 barangays in Talibon and Trinidad	Brgy. San Roque, Talibon		DOH Fund	DOH Rep/ PHO staff	460	465	5	Oct. 13 - 26
	Brgy. San Carlos, Talibon		DOH Fund	DOH Rep/ PHO staff	343	350	7	Oct. 13 – 26
	Brgy. San Agustin, Talibon		DOH Fund	DOH Rep/ PHO staff	646	669	23	Oct. 13 – 26
	Brgy. A.P. Gurrea, Talibon		DOH Fund	DOH Rep/ PHO staff	225	216	9	Oct. 13 – 26
	Brgy. San Jose, Talibon		DOH Fund	DOH Rep/ PHO staff	543	602	54	Oct. 13 – 26
	Brgy. M. Cabiguhan, Trinidad		DOH Fund	DOH Rep/ PHO staff	128	128	0	Oct. 13 – 26
	Brgy. Kinan-oan, Trinidad		DOH Fund	DOH Rep/ PHO staff	239	239	0	Oct. 13 – 26
	Brgy. Sto. Tomas, Trinidad		DOH Fund	DOH Rep/ PHO staff	179	179	0	Oct. 13 – 26
	Brgy. San Vicente, Trinidad		DOH Fund	DOH Rep/ PHO staff	220	222	2	Oct. 13 – 26
	Brgy. Panaghiusa		DOH Fund	DOH Rep/ PHO staff	134	134	0	Oct. 13 – 26
<b>ENVIRONMENTAL HEALTH and SANITATION</b>								
1.Provision of Sanitation Facilities to Municipalities Province Wide		1,000,000.00	PGBh	PHO	500 HH	500 HH		
2. Provision of Hardware Materials Supplies for Latrine Construction		600,000.00	DOH	PHO	300 HH	300 HH		
3. Orientation on Ecological Waste Management to Sanitary Inspectors		60,000.00	DOH	PHO	72 pax	72 participants		Nov. 28 – 29, 2012

NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
4. Food Safety Training for Sanitation Inspectors		60,000.00	DOH	PHO	72 pax	72 participants		Dec. 12 – 18, 2012
5. Updates on Program Implementation to Sanitary Inspectors		16,500.00	DOH	PHO	55 pax	55 pax		Nov. 15, 2012
6. Water Sampling of Sources Level 1, 2, 3			LGU	PHO	4,340	4,340		Year round
7. Salt testing for Iodine content in salt			DOH	PHO	2,308	2,308		Year round
8. Disinfection of water sources Levels 1, 2, 3			LGU	PHO	2,308	2,308		Year round
9. Conduct regular meeting of Sanitation Inspectors monthly		—	PHO	50 - 55	80			Monthly
10. Facilitated on different workshop or training conducted			DOH	PHO	7	7	0	Feb, November, December 2012
11. Ecological Solid Waste Monitoring			BEMO	BEMO/PHO	47 mun	47 mun		Year round
12. Establishing Food Safety Food Handlers Training in LGUs			LGU	PHO/LGU	47 mun	47 mun		
<b>NATIONAL VOLUNTARY BLOOD SERVICE PROGRAM</b>								
1. Blood Donation Campaign	BISU main, UB	—	—	PHO	3	3	0	
2. Pledge 25 Program	Province wide	—	—	PHO	1	1	0	
3. Linkages with other agencies (PRC, GCGMH & Provincial Blood Coordinating Council) in the conduct of blood letting	Governor's Mansion	—	—	PBCC	1	1	0	
<b>PESU (Provincial Epidemiological Surveillance Unit)</b>								
1. Conduct case investigation	Maribojoc, Dao, Dauis, Ubay, Garcia Hernandez, Gallares Hospital, Ramiro Hospital, Manga,			RESU 7 / PESU	15			

NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
	Sevilla							
2. Conduct Entomological Surveillance, Spraying and Impregnation	Calape, Dauis and Ubay		RESU, DOH, Dengue Program	RESU 7, PESU	3			
3. Collect specimen (stool/blood) for laboratory confirmation and sent to RITM in Alabang, Manila	GCGMH, Ramiro Hospital, Balilihan RHU, St. Jude, Community Hospital, Medical Mission, Englewood, Borja			PESU	12	12		
4. Collect weekly notifiable disease from RHUs, Private and Government Hospitals	53 RHUs in Bohol, Ramiro Hospital, GCGMH, St. Jude, Medical Mission, Maternity, Community, Borja, Talibon Hospital			PESU	67	67		
5. Encode cases using PIDSRV4 and consolidate	53 RHUs, Private and Government Hospitals			PESU	67	67	0	
6. Facilitate trainings on								
a.) Evidence – Based Surveillance and Response	Private and Government Hospitals							
b.) Philippine Integrated	53 RHUs		RESU 7 DOH	RESU / PESU	50	67	17	
7. Disease Surveillance and Response System Version 4	Government and Private hospitals							
<b>HEALTH PROMOTION</b>								

NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
1. Conduct of Health Classes	Panglao, Calape, Trinidad, Tagbilaran, Ubay		—	PHO	5	5	0	
2. Interpersonal Communication and Counseling (IPCC) for Health Service Providers	Tagbilaran, Bien Unido		HealthPro (USAID)	PHO	2	2		
3. IPCC for BHWs	Alicia, Pilar, Sierra Bullones, Getafe, Bien Unido, Buenavista,, Trinidad, Getafe		HealthPro (USAID)	PHO	9 Trainings	20 Trainings	11 Trainings	
4. Celebration of Special Health Events (Community Mobilization)	Trinidad, Pilar		HealthPro (USAID)	PHO	2 events	4 events	2	
5. Issuance/ Publication of Press Release			N/A	PHO with EDCOM	2 Press Releases	4 Press Releases	2	
6. Radio Guestings			N/A	PHO	3	3	0	
<b>NATIONAL LEPROSY PROGRAM</b>								
1.Training component								
>Training on MOP on leprosy control program for doctors/ nurses	Water Paradise, JJ's Seafoods, JJ's Annex, Tagbilaran City	P84,400.00	DOH, PGBh	PHO/DOH	3	3	0	April 24-26, 2012 August 14-16, 2012 Nov. 22- 23,2012
2.Casefinding Activity								
>Active Case finding to 10 municipalities	Sevilla, Danao, Loon, Inabanga, Corella, Loay, Lila, Albur, Baclayon, Cortes		PGBh	PHO/DOH	10 municipalities	10 municipalities	0	March- December, 2012
>"KILATIS KUTIS" Campaign	All municipalities		DOH	PHO	47	47	0	January –

NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
	provincewide and Tagbilaran City				municipalities & Tagbilaran City	municipalities & Tagbilaran City		December, 2012
>Procurement of MDT Drugs, Supplies, Ointments, Medicines	All municipalities provincewide and Tagbilaran City		DOH	PHO/DOH	-do-	-do-	0	January – December, 2012
>Reproduction of IEC Materials	All municipalities provincewide and Tagbilaran City		DOH/DOH	PHO/DOH	-do-	-do-		July 2012
>Leprosy Week Celebration	Tagbilaran City		PGBh	PHO	4 tarpaulins	4 tarpaulins		Feb.10, 2012
<b>NATIONAL PREVENTION OF BLINDNESS PROGRAM</b>								
1.Creation of the Provincial Eyesight Board		---	---	GO	1	1		Jan. 18,2012
2.Visual Screening	Inabanga, Buenavista, Getafe, Talibon, Trinidad, San Miguel, Ubay, Bien Unido, Alicia, Pilar, S- bullones, Dagohoy, Danao, Candijay, Mabini, Carmen, Balilihan			PEB/PHO	17	17		July- Dec 2012
3.Primary Eye Care Orientation to BHWs and Midwives	Inabanga, Buenavista, Getafe, Talibon, Trinidad, San Miguel, Ubay, Bien Unido, Alicia, Pilar, S- bullones, Dagohoy, Danao, Candijay, Mabini, Carmen, Balilihan			PEB/PHO	17	17		July-Dec 2012



NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
4.Vitamin A supplementation	47 municipalities province wide			PHO/LGU	6- 11mos.old=1 3,232 12-59mos. Old = 110,802			Jan – Dec, 2012
5. Visual Screening to School Children	47 municipalities province wide			DEP-ED	699 schools	699 schools		Jan – Dec, 2012
<b>NATIONAL AIDS, STI PREVENTION AND CONTROL PROGRAM</b>								
1.HIV/AIDS symposia/fora	PMI,UB, Coca Cola, Bohol Wisdom School, JJ's Annex		Respective agencies, DOH	PHO	5	4	-1	
2.Distribution of IEC materials	PMI,UB,Coca, Cola,Bohol Wisdom School, JJ's Annex, ICM		World Vision	PHO	6	4	-2	
3.Prov'l Young People's Planning Forum/ Workshop	JJ's Dimsum, JJ's Annex		Global Fund, DOH		4	4	0	
4. Prov'l Young People's Planning Forum/ Workshop	JJ's Annex		SK, PYDC, GO		1	1	0	
5.World AIDS Day & AIDS Candlelight Memorial Day Celebration	PMI Campus, Taloto, Bohol Wisdom Gym		Global Fund					
6.Monitoring of STI cases quarterly	47 municipalities, GCGMH, 1CHO, 10 Dist. Hops				4	4	0	
<b>TB PROGRAM</b>								
1. TB Diagnostic Committee (TBDC) Support	Tagbilaran City	72,000	Non-office	PHO	24 TBDC mtg	24 TBDC mtg	0	Jan-Dec
2. Certification/Accreditation/Renewal of TB DOTS Center		30,000	Non-office &		6 TBDOTS Center	10 TBDOTS Center	-4	

NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
			DOH/PIPH/ AOP					
3. Program Implementation Review		250,000	Non-office & DOH/PIPH/ AOP		1	0	1	
4. Big Event Celebration	TGBDH, Jagna	10,500	Non-office		2	1	1	August 2012
5. Refresher Training on NTP DOTS			DOH		1 training	1 training	0	December 2012
6. Technical Assistance/Pre-assessment of TB DOTS Center					3 RHU, 1 hospital	3 RHU, 1 hospital		
7. Monitoring of program implementation, projects and initiatives (TB Adult, TB in Children, TB in the workplace, TB in Jail, Hospital DOTS and PDI.			DOH		6	4	2	
8. Strengthening for PHILPACT implementation review			TBLINC		1	1	0	
9. Decentralization of MDR Patients			Global Fund		as enrolled	3		
10. Monitoring of Treatment compliance, side effects of MDR patients			Global Fund		4 patients	4 patients		
11. Validation of Records and Reports			DOH		4	2	2	
12. Consolidation of quarterly report					4	2	2	
13. Relocation and Construction of EQA, TBDC, PROCAT and other Program Initiatives								
14. Assisted Oroqueta's Lakkay Aral for Province DOTS Initiatives/Best Practices								
15. Procurement of PPD Solution		150,000	DOH/PIPH/ AOP					
16. Allocation of NTP Drugs and Logistics					51 RHUs, 1 CHO, 3 hosp	51 RHUs, 1 CHO, 3 hosp		

NAME OF PROJECT	LOCATION (including barangay)	PROJECT COST	FUND SOURCE	IMPL'TG AGENCY	ACCOMPLISHMENT (%)			REMARKS/ CONCERNS Date Started/ Completed
					ACTUAL	TARGET	SLIPPAGE	
17. Validation of Slides					3,240 slides	1,700 slides		
18. MSE on Laboratory Activities			DOH		10microscopy center	2 microscopy centers		
19. Conduct monthly meeting of Medical Technologist					12	6	6	
20. Conduct quarterly meeting			Non-office		4	2	2	
21. Development & Reproduction of TB DOTS centers and Facility Directory		50,000	DOH/PIPH/ AOP					
22. Consolidation of NTP Lab Activities Reports & EQA Reports					12	6	6	
23. Consolidation of NTP Lab Activities Reports & EQA Reports					13	7	6	
24. Procurement of TBDC x-ray Film View Box		100,000	DOH/PIPH/ AOP		5 batches	5 batches		
25. Procurement of Binocular microscope		300,000	DOH/PIPH/ AOP		5	0 (no available supplier)	5	
26. Creation. Re-activation and organization of TB task Forces		100,000	DOH/PIPH/ AOP		1 session	1 session		
27. Controller's Meeting					12	6	6	

Agency : **PROVINCIAL HEALTH OFFICE**  
**HOSPITAL UNIT**

PROGRAM/ACTIVITY	EXPECTED OUTPUT/TARGET	ACCOMPLISHMENT		HINDERING FACTORS	FACILITATING FACTORS	REMARKS
		#	%			
Assess and monitor hospitals	10 Hospitals assessed and monitored Issues and concerns discussed Recommendations given to address problems	6	60%	Unavailability of vehicles Conflict of schedules	- Schedules of assessment announced ahead of time - Cooperation of hospital team and the hospital staff	Remaining 4 hospitals not yet assessed will be assessed before year-end
Contract services of regular medical officers for the 10 hospitals	29 Contractual physicians placed in the hospitals to ensure good services and smooth hospital operations	29	100%	-Small number of physicians available in the province -Limited hospital budgets for contractual physicians -Increasing salary rates for medical officers	- Hospital division staff personally draft and follow-up the completely signed and notarized contracts	
Contract services of reliever medical officers, pharmacist & midwife for the hospitals	Contractual reliever physicians, pharmacist and midwife placed in the hospitals to ensure good services and smooth hospital operations		100%	-Few physicians available in the province -Limited hospital budgets for contractual physicians, pharmacist & midwife -Increasing salary rates for medical officers	- Hospital division staff personally draft and follow-up the completely signed and notarized contracts	

PROGRAM/ACTIVITY	EXPECTED OUTPUT/TARGET	ACCOMPLISHMENT		HINDERING FACTORS	FACILITATING FACTORS	REMARKS
		#	%			
Contract and deploy volunteer nurses to hospitals	Augmented nursing manpower of the hospitals	500	100%	-Reduction in the number of nurses wanting to do volunteer duties	Hospital division staff personally drafted and followed-up the completely signed and notarized contracts	
Assist hospitals in complying documents required by DOH, PHIC, PHO, GO, PPDO and other regulating and related agencies	Hospitals able submit necessary documents completely and on time		100%	-Lack of capable manpower to work on the documents and facilitate their completion with ease	-COHs and other hospital staff cooperative in complying the documents	
Consolidate hospitals' disaster plans, AIP, ADP, AOP and other related plans	Reports consolidated and submitted complete and on time		100%	-Lack of capable manpower to work on the documents and facilitate their completion with ease	-COHs and other hospital staff cooperative in complying the documents	
Review and endorse purchase requests, travel orders, memoranda, advisories and other routine office documents of hospitals	Documents reviewed and endorsed to appropriate offices		100%	-Some documents not submitted to the PHO for review and affixing of initial signatures or endorsement letters	-Hospital liaison officers pass documents through the PHO for review and affixing of initial signatures or endorsement letters	



PROGRAM/ACTIVITY	EXPECTED OUTPUT/TARGET	ACCOMPLISHMENT		HINDERING FACTORS	FACILITATING FACTORS	REMARKS
		#	%			
Prepare and facilitate completion of Memorandum of Agreements between PGB (Hospitals) and other LGUs/agencies	Approved MOA in place between PGB (Hospitals) and concerned LGU's and agencies		100%	-Completion of signatures could take a long time in the GO due to the bulk of paper works in the office and the unavailability of the Governor's or the PA's time	-Hospital division staff capable of drafting new MOA's and facilitating their approval -Pro forma documents filed and ready for routine MOA's	
Conduct regular monthly meetings of Chiefs of Hospitals and Chief Nurses	Regular meetings held and hospital concerns tackled and addressed	12	100 %		-PHO Hospital division staff and hospital staff cooperative in facilitating the meetings -Funds available for the meetings	
Call special meetings for COH's and CN's for immediate and special concerns			100%		-PHO Hospital division staff and hospital staff cooperative in facilitating the meetings -Meetings timed with parallel with the COHs' meeting	
Facilitate implementation of projects for the DOH's Health Facilities Enhancement Programs (HFEP)	-2012 Infrastructure projects well-implemented -2012 Equipment projects facilitated and implemented -2013 infrastructure and	10	100%	-Bidding done at the regional level resulted in winning bidders from outside of the province therefore not easily	-DOH CHD 7 staff and Provincial Health Team cooperative and easily accessible for consultations -Funds provided by DOH	

PROGRAM/ACTIVITY	EXPECTED OUTPUT/TARGET	ACCOMPLISHMENT		HINDERING FACTORS	FACILITATING FACTORS	REMARKS
		#	%			
	equipment plans prepared and submitted			accessible		
Facilitate implementation of PGB's Comprehensive Hospital Modernization Program (PGB-CHP)	-Infrastructure project plans reviewed and approved -Equipment lists prepared, reviewed and approved	10	100%	-Implementation delayed due to the delay in the approval and release of funds from DBP -Recently implemented New Classification of Hospitals by the DOH resulted in re-setting of the directions of the project	-Partner departments for its implementation cooperative -Inter-department consultations frequently made -Funds provided by PGB	-Will be implemented before year-end
Participate in PGB-initiated activities i.e. HEAT Caravan, Family Day, Civil Service Month, Budget Hearing, Operational Planning, etc.				-Conflict of schedules -Lack of manpower -Time constraints from receipt of memo to the time of activity	-Availability of vehicles	
Participate in PHO-initiated activities i.e. Convocation Programs, Strategic Planning, Operational Planning, etc.					-Budget available - Priority in scheduling	
Initiate new initiatives in the provincial health system	-Organized and institutionalized new initiatives i.e. the HIMSOG and nurses' assessment tool			-COA concerns -Budgetary concerns	-Support from the Governor, SP and LFC -Willingness of PGB and private physicians to involve in the HIMSOG -Willingness of GCGMH to share knowledge on the development of the nurses' assessment tool	

## • HOSPITAL REPORTS

Sector : SOCIAL DEVELOPMENT  
Sub-Sector : Health- Hospital Service

Office : **GARCIA MEMORIAL PROVINCIAL HOSPITAL**  
Talibon, Bohol

### • Hospital Profile:

**Occupancy Rate** 91.10% based on 75 bed capacity

#### Patients attended:

IN-patients -----	6,139
PHIC beneficiaries	3,692
Paying (Private room accommodation and Service wards)	2,447
Out-patient (Top 6 OPD services, below)	10,521
Consultation	4,611
Dental cases	1,293
Anti Rabies Vaccine Immunization	692
Expanded Immunization Program	595
Animal Bite Treatment	515
Pre-Natal care	492
Surgeries: Major cases	135
Minor cases	546
Maternal Deliveries:	228
Normal Spontaneous	654
Caesarian	93
Diagnostic Procedures:	47,764
Laboratory tests	42,558
Radiologic procedures	5,206
Pharmacy Services: (Prescription filled)	27,356
Meals served (Routine and Therapeutic)	57,293
Social Services	2,109



#### Revenue Generation:

Total Income generated excluding Pharmacy sales	12,137,032.15
PHIC reimbursements (part of Total Income)	5,117,967.97
Pharmacy (medicine) sales	5,162,735.29

#### Surgical Missions conducted:

- February 28 to March 2, 2012 - ALOHA MEDICAL MISSION of Hawaii  
Cases Performed: Goiter, Hernias, OB-Gyne cases, Breast Mass, Dental, Soft Tissue tumors, Cleft lip/Palate, Minor cases, Hand Prosthesis.
- November 4 to 7, 2012 - Philippine Academy of Medical Specialists  
Cases Performed: Cataract

Sector : SOCIAL DEVELOPMENT  
 Sub-Sector : Health- Hospital Service

Office : **TEODORO B. GALAGAR DISTRICT HOSPITAL (TBGDH)**  
**Jagna, Bohol**

### Highlights of Accomplishments for Calendar Year 2012

TBGDH is a 25 bed Secondary Hospital with an Authorized Bed Capacity of 25 but Implementing 50-60 beds.



There is overflowing of patients at the alleys and lobbies daily as shown in the pictures below.




Dental Room is temporarily utilized as Ward due to overcrowding of patients.







# A. Comparative Annual Accomplishment Report: CY 2011 and 2012

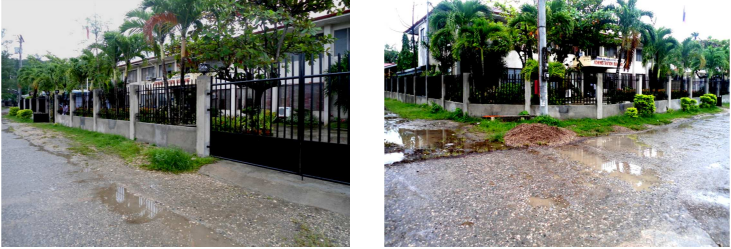

ITEM	2011	2012
Bed Occupancy Rate	153.3%	149%
Total Admissions	4128	3998
Ave. Daily Census	38	37.8
No. of deliveries	877	756
Surgery ( in & out patient)	566	582
ECG done	158	155
X-ray performed	1,474	635 (damaged machine)
Ultrasound done	862	878
Laboratory service	16,417	16,598
% Charity Patients	4%	15%
Total Out- Patient Service	9,478	9,508
MOOE	7,379,368.00	7,379,368.00
TOTAL INCOME	7,763,204.66	9,260,887.20 (includes 500,000.00 PCSO Endowment Fund)
INCOME from PHILHEALTH	3,781,523.56	5,535,384.`15

# B. Infrastructure Projects:

Programs/ Projects / Activities	Fund Source/ Amount	Status
<p><b>1.) Construction of Water Treatment Facility:</b></p>  <p>The project is now completed but still non-functional considering that the facility is not compatible with our very old septic tanks which were constructed very deep and at a lower level than the treatment facility.</p>	<p>20% CDF ₱1.1 M</p>	<p>100 % Completed</p>



Programs/ Projects / Activities	Fund Source/ Amount	Status
<p><b>2. Construction of 4 units Septic Tanks compatible with the newly constructed Water Treatment Facility</b></p> 	<p>2010 Capital Outlay ₱ 435,000.00</p>	<p><b>100 %</b> Completed</p>
<p><b>3. Construction of Cistern Tank for Potable Drinking Water</b></p> 	<p>50% Retention Fund ₱ 50,000.00</p>	<p><b>100%</b> Completed</p>
<p><b>4. Construction of Comprehensive Emergency Obstetrical &amp; Neonatal Care Facility (CEMONC)</b></p> 	<p>DOH MNCHN ₱ 4,933,997.01 ( Per contract Agreement Form between DOH and JB Rock Construction)</p>	<p>Physical -55% Completed (per PGSO's inspection )  Financial- 31.38% completed ( per Inspection Report of PGSO dated October 10,2012)</p>
<p><b>5. Construction of a New 3- Storey Building for expansion/ Additional Wards (Foundation only):</b></p> 	<p>20% CDF ₱ 2.7M  Hospital Modernization ₱ 19.0 M</p>	<p><b>100 %</b> Completed Hindering Factor: The soil is so soft. The entire ₱2.7 M is for foundation only.  For bidding 2013</p>

Programs/ Projects / Activities	Fund Source/ Amount	Status
<p><b>6. Construction of Administration Building Perimeter Fence</b></p> 	<p>50% Retention</p> <p>Fund</p> <p>(remaining balances)</p> <p>₱ 334,000.00</p>	<p>100%</p> <p>Completed</p>
<p><b>7. Construction of Cat Walk &amp; Guard House</b></p> 	<p>PDAF</p> <p>Cong. Yap</p> <p>200,000.00</p>	<p>100%</p> <p>Completed</p>

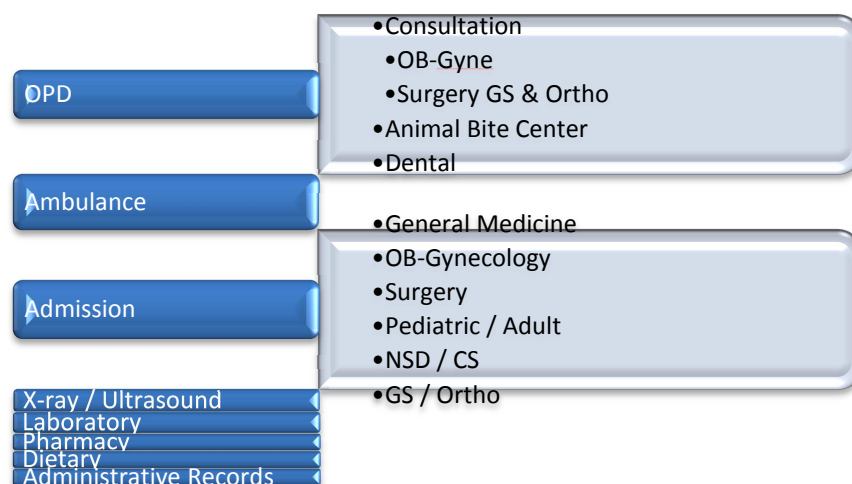
Sector : SOCIAL DEVELOPMENT  
 Sub-Sector : Health- Hospital Service  
 Office : **CONG. NATALIO P. CASTILLO, SR. MEMORIAL HOSPITAL**  
**Loon, Bohol**

### Highlights of Accomplishments for Calendar Year 2012

- Introduction

Cong. Natalio P. Castillo, Sr. Memorial Hospital is a Level 2, 25 bed per DOH and PhilHealth accredited hospital. It was created in June 1968 and started its operations in 1972. It is 30 kilometers from Tagbilaran City with an area of 2.9 hectares. The hospital has 8 separate edifices (including a BEMONC facility). It is a referral hospital for the Loon Inter-local Health Zone composing of Maribojoc, Loon, Calape, Tubigon, Clarin and San Isidro.

Hospital Services Offered:



Bed Capacity:

Rooms	No. of Beds
PhilHealth I	2
PhilHealth II	2
PhilHealth III	2
Private I	2
Private II	2
Private III	
Pedia Service	6

Rooms	No. of Beds
OB	5
Recovery Room	2
Male Ward	6
Female Ward	6
Isolation Ward (Male)	4
Isolation Ward (Female)	4
<b>TOTAL</b>	<b>43</b>

Comparison (Statistical Data):

	2007	2008	2009	2010	2011	2012
Bed Capacity	25	25	25	25	25	25
Average patient per day	16.96	15.33	17.14	19.71	18.98	17.89
Occupancy rate	67.84	61.34	69	75.85	75.91	71.56
Ave. length of stay per day	2.68	2.67	2.59	2.76	2.7	3.09
Referrals						
From	36	25	54	53	60	55
To	239	195	261	259	174	212
Admissions						
Newborn	350	387	400	352	268	241
Adult	2,317	2,076	2,417	2,609	2,558	2,117
Surgery						
Minor (OPD)	31	28	10	287	266	169
Major	0	0	8	5	13	15
Out-patient Service						
Average patient per day	23	21.04	20.55	18.2	15.22	16.32
Total patients served	18,895	16,114	18,484	6,642	5,558	7,738
Other Services						
Prescriptions filled	21,429	17,502	19,716			
In-patient				19,018	21,758	23,578
OPD				3,453	3,119	4,257
ER				1,405	1,316	1,891
X-ray/ECG	450	540	370	341	390	478
Laboratory/Newborn	8,085	6,442	9,522	12,010	10,075	13,164
Ultrasound	0	0	235	50	43	45



Breakdown Of Receipts :

Month	2007	2008	2009	2010	2011	2012
January	206,920.75	248,970.85	199,261.00	359,254.80	423,646.00	363,659.25
February	89,798.00	230,931.35	181,297.00	488,202.50	374,526.50	479,970.00
March	249,891.25	198,780.25	276,749.00	432,213.30	529,421.00	623,892.00
April	146,754.75	237,463.60	196,035.00	450,629.50	415,165.50	318,832.00
May	225,439.25	275,371.80	179,709.00	348,091.50	487,603.00	300,044.93
June	187,348.65	197,746.00	183,305.00	495,670.50	606,230.00	480,410.00
July	139,351.00	245,773.75	470,000.05	420,031.00	216,755.00	398,507.00
August	233,543.95	167,888.00	357,801.00	359,130.50	400,694.85	733,545.49
September	204,750.75	204,754.30	359,230.00	448,002.50	564,924.00	779,426.42
October	258,885.50	177,902.00	295,723.90	324,431.00	208,954.05	455,246.95
November	231,127.30	183,618.00	417,681.50	441,592.00	367,196.50	394,851.03
December	302,294.40	181,878.00	443,307.75	559,072.50	542,569.00	555,541.62
<b>TOTAL</b>	<b>2,475,505.55</b>	<b>2,551,077.90</b>	<b>3,560,100.20</b>	<b>5,126,321.60</b>	<b>5,137,685.65</b>	<b>5,883,926.49</b>
Category	2007	2008	2009	2010	2011	2012
PhilHealth	760,340.70	908,297.85	1,210,059.00	2,411,968.75	2,706,931.85	3,460,796.37
Pay	90,975.25	479,162.25	1,460,333.15	1,648,543.60	1,503,570.80	1,364,880.25
Service	765,089.35	463,348.50	6,220.00			
OPD	859,100.25	700,149.30	883,488.50	983,520.25	927,183.00	1,058,249.87
Drugs & Medicines	957,780.75	1,134,081.70	1,198,664.10	1,206,085.25	1,508,072.50	2,779,102.65

# Hospital Expenditures:

ITEM	2007	2008	2009	2010	2011	2012
Personal Services	10,519,963.00	11,581,302.59	13,235,742.69	14,563,726.13	16,483,875.43	15,323,361.26
Maintenance & Other Optg. Expense	2,533,783.93	2,601,842.28	2,962,373.95	2,796,667.63	4,993,870.97	5,114,385.67
Capital Outlay	211,356.00	257,237.00	189,640.00	97,300.00	1,261,537.00	
<b>Total</b>	<b>13,265,102.93</b>	<b>14,440,381.87</b>	<b>16,387,756.64</b>	<b>15,651,752.81</b>	<b>22,739,283.40</b>	<b>16,380,060.96</b>

## • Highlights of 2012 (Programs & Projects)

Construction of Water Treatment Facility		
	Held:	CY 2011
	Outcome:	Improve water potability in hospital premises
	Description:	Envisioned and appropriated PY 2010, the project has finally pushed through with the single aim of improving water potability in hospital premises. Funded under the 20% Development Fund, allotted 1M, the project is on-going and expected to be operational within this year.
	Project Cost::	1,250,000.00
	Funding Source:	20% Development Fund (2010)
	Date Started:	Apr-12
	Date Completed:	Jun-12
Renovation of Records Room		
	Held:	CY 2011
	Outcome:	Provide a better and safer storage for medical records for the hospital
	Description:	The project is funded under the 20% Development Fund, appropriated 450K, for CY 2011 with the purpose of providing a more secure storage space for medical records being used the hospital. Work has started late 2011 and will be operational this early 2012.
	Funding Source:	20% DF (2011)
	Project Cost:	327,955.75
	Date Started:	Feb-12
	Date Completed:	Apr-12

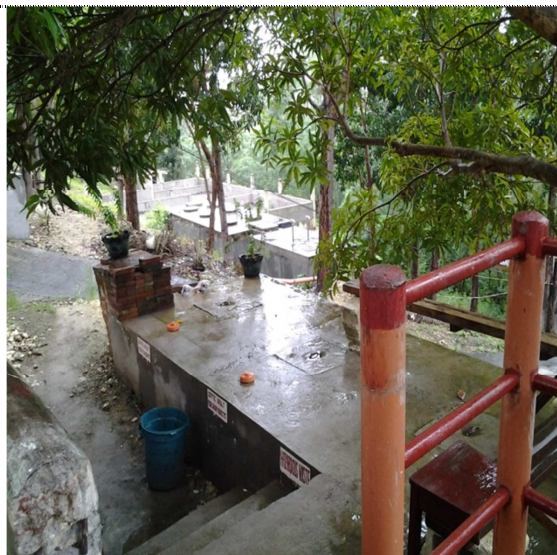


## Hospital Assessment and Planning Workshop



Held:	Jul-12
Outcome:	Assess the accomplishment of the hospital for CY 2011 to June 2012 and draft operational plan for 2013
Description:	The activity was held at Galilea Educational Training Center at Looc, Panglao, Bohol and was funded under hospital MOOE appropriation. Attended by all regular plantilla personnel (except those assigned as skeletal force).

## Construction of 4-chamber septic vault



Held:	CY 2012
Outcome:	A safer and better waste disposal system i.e. sharps, infectious, hazardous & gen. waste
Description:	In compliance with EMS policies and regulations, a project was initiated under the Capital Outlay appropriation for CY 2011 to better waste disposal system for the hospital.
Project Cost:	192,070.00
Funding Source:	Capital Outlay (2011)
Date Started:	Feb-12
Date Completed:	Apr-12

## Construction of CEMONC Facility



Held:	CY 2012
Outcome:	A maternal and child care facility.
Description:	A project initiated under DOH, an additional edifice is put up to cater to maternal and child care patients for the hospital
Funding Source:	DOH funded and implemented project
Project Cost:	5,000,000.00
Date Started	Jul-12
Date Completed:	On-going on its completion phase

Sector : SOCIAL DEVELOPMENT  
 Sub-Sector : Health- Hospital Service  
 Office : **CANDIJAY COMMUNITY HOSPITAL**  
 Candijay, Bohol

### Highlights of Accomplishments for Calendar Year 2012

- Rehabilitation of Admin building- attachment of window grills



- Perimeter Fencing- attachment of perimeter lights



- New ambulance (Mitsubishi L200)



- Medical/Dental Mission Brgy Tawid, Candijay



- Construction of BEMONC



### Statistical Report

Average Length of stay of admitted patients	2.43
Bed occupancy rate	87.08%
OPD	5361
ER	1,224
Suturing	201
Number of Deliveries	286
IN-PATIENT	1,993

### Hospital Income

	PHIC	PAY	OPD	TOTAL
Room and Board	765,150	358,131		1,123,281
Laboratory	272,028	204,452	146,138	622,618
Dental			18,430	18,430
Consul/Med cert		225	427,545	427,770
Ambulance fee		3,938		3,938
Medical supplies	86,985	211,955.50	52,180	351,120.50
Surgical Tx/Dr			34,440	34,440
OR/DR charge	228,095	164,928		393,023
Drugs/Meds	1,485,373.83	955,437	150,153.50	2,590,963.33
Doctors fee			29,400	29,400
Misc income	109,505	48,117	19,331	176,953
PF PHIC	1,253,526.79			1,253,526.79
TOTAL	4,200,663.62	1,947,183.50	852,717.50	7,000,564



Sector : SOCIAL DEVELOPMENT  
 Sub-Sector : Health- Hospital Service  
 Office : **CONG. SIMEON G. TORIBIO MEMORIAL HOSPITAL**  
 Carmen, Bohol

## Highlights of Accomplishments for Calendar Year 2012

- **Infrastructure Projects**

**Continuing Projects from Capital Outlay 2011:**

- **Construction of Covered Walk**  
 Estimated Amount: P 925,000.00  
 Period of Completion: First Quarter



- **Rehabilitation of Male and Female Dormitory**  
 Estimated Amount: P 800,000.00  
 Period of Completion: First Quarter



Male Dormitory



Female Dormitory

- **Construction of Waste Water Treatment**

Estimated Amount: P 1,000,000.00; Period of Completion: First Quarter



- **Construction of Underground Water Cistern**

Amount: P 973,368.42

Period of Completion: First Quarter



- **Rehabilitation of Hospital Morgue**

Estimated Amount: P100,000.00

Remarks: Budget allocated was not enough to cover the total rehabilitation





- **Rehabilitation of Admin Building ( Gutter and outside Ceiling only)**  
Estimated Amount: P188,000.00      Period of Completion: First Quarter



- **Construction of Hospital Pharmacy**  
Estimated Amount: P 825,000.00      Period of Completion: First Quarter



- **Construction of Septic Vault for Mercury-Containing Devices**



## PROGRAMS

- **Installation of Additional 3 Nurses' Stations**  
(to complete the departmentalized stations in compliance to the DOH and PHIC requirement)



**OB-Gyne, Pediatric & Isolation Station**

**ER Station**



**OR-DR Station**

**Medical/Surgical/Isolation Station**

## ACTIVITIES

**Date: November 8, 2012**

- Launching of the Comprehensive Hospital Modernization Program  
(Physical Development and Equipment Upgrading in all province-run hospitals in the province of Bohol)
- Blessing and turn-over of the Hospital's Pharmacy and other infra projects
- Turn-over of the Dialysis Machineries
- Launching of the Unified Health Management Information System
- Medical Mission
- Mass Feeding





## November 8, 2012 Activities



## Date: December 21, 2012

- Venue for the Distribution of PHIC Card for Barangay Officials

## Date: December 10, 2013

- Host hospital of the COH monthly meeting

## Date: May 17, 2012

- Venue during the Carmen Health District Board Meeting

Sector : SOCIAL DEVELOPMENT  
 Sub-Sector : Health- Hospital Service

Office : **CATIGBIAN DISTRICT HOSPITAL**  
**Poblacion Weste, Catigbian,Bohol**

The Catigbian District Hospital was created under Republic Act No. 6576 with an authorized bed capacity of twenty five (25), but implementing thirty nine (39)beds which often times, patients served exceeds and reached 50 and even beyond in a day. It was opened in January 27, 1981 and was fully operational in 1984. In the year 2011 this Second Level General Hospital was accredited by Phil Health as Center of Quality. It renders preventive, curative and rehabilitative services for the sick and the injured more particularly to the poor and underprivileged regardless of race, color, bread, social status and political belief. Recently, the Inter Local Health Zone was restored, composed of the following municipalities - Balilihan, and San Isidro. However, this hospital also caters patients outside its carchment area. The Catigbian District Hospital Catchment Area is situated in the interior part of Bohol, northeast of Tagbilaran City. Accessibility is made possible by bus, motor service/hire and other land transport. Referrals of patients to higher health facilities are made possible through the different ambulances acquired from Philippine Charity Sweepstakes Office (PCSO). The hospital grounds are still open for probable expansions/extensions of hospital building in the future.

#### Staffing Profile:

Position Title	Organic		Contractual	Job Order
	Permanent	Vacant		
1. Chief of Hospital I	1			
2. Medical Officer III	4		2	
3. Nurse IV	1			
4. Nurse II	3			
5. Nurse I	3			6
6. Nursing Attendant I	3			4
7. Administrative Officer IV	1			
8. Administrative Officer II	1			
9. Dentist II	1			
10. Dental Aide	1			
11. Medical Technologist II	1	1Det.		
12. Rad. Technologist/RSI	1			
13. Pharmacist III	1			
14. Dietitian II	1			
15. Cook I	1			
16. Administrative Aide IV	1			
17. Administrative Aide III	1	1		



Position Title	Organic		Contractual	Job Order
	Permanent	Vacant		
18. Administrative Aide I	4			13
19. Med. Equipment Tech.	1			
20. Pathologist			1	
21. Anesthesiologist			1	
22. Radiologist			1	
23. Security Guard	1			2
24. Driver				2
TOTAL	32	2	6	27

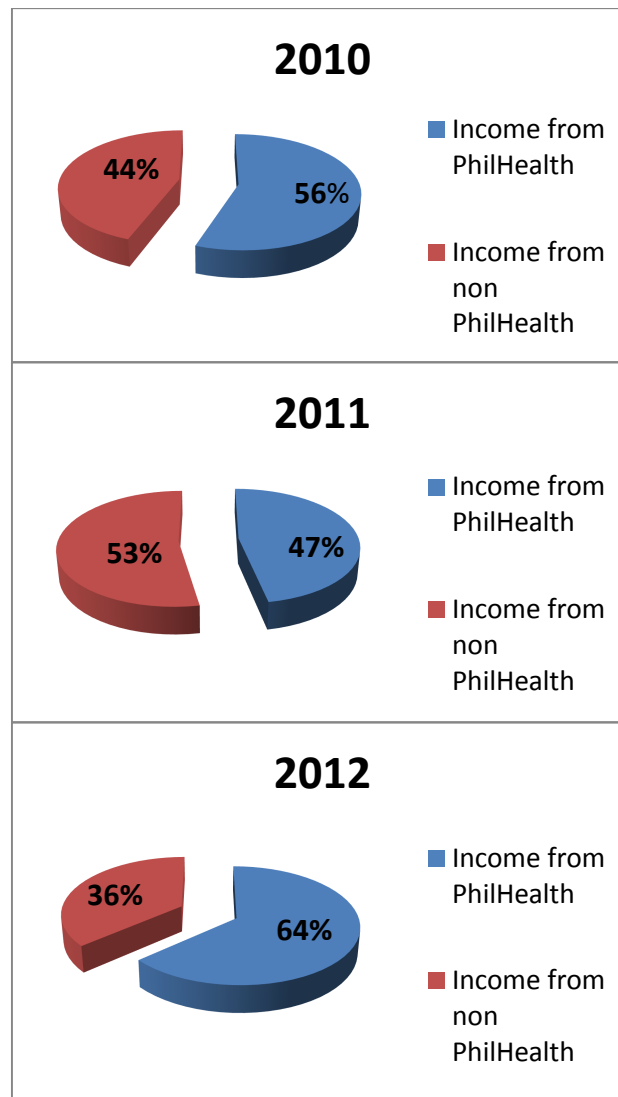
### Highlights of Accomplishments for CY 2012

- Comparative Statistical Report for CY2012

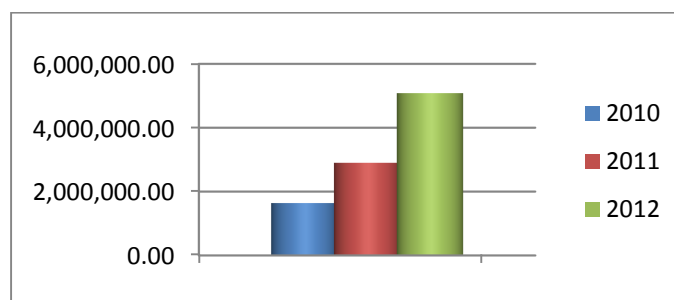
Area of Concern	2010	2011	2012
Bed Capacity	25	25	25
Occupancy Rate	100%	100%	100%
Total Admissions	2,414	2,534	2,638
PhilHealth	1,522	1,683	1,614
Non PhilHealth	922	863	730
New Born			294
Death Rate	0.367%	0.274%	0.12
Average Daily Census	25	25	25
No of Medico Legal Cases	51	34	
Average Length of Stay	3.68	3.58	3.7
No. of Referrals to higher facilities	162	139	145
Total In-patient Service days			9,124
Total New Born	371	376	294
Total New Born screened	152	153	308
Total Out Patient Served	5169	6,155	5,425
Laboratory Services	6,428	9,103	11,914
Radiologic Services (Xray)	590	779	1,182
Ultra Sound	218	333	368
ECG	101	179	180
Pharmacy Prescription	6439	17,306	23,218
Surgery			
Major	24		55
Minor	384		349
Total Surgery	426	408	404
Immunization	371	376	294
Medical Social Services			
Emergency Cases	2,155	3,238	3,953
Routine Diets			18,711
Therapeutic Diet			5,706
APPROVED BUDGET:			

PS	11,301,342	13,185,867	13,514,469
MOOE	3,500,000	4,800,000	4,830,000
Capital Outlay	250,000	1,000,000	-0-
<b>TOTAL</b>	<b>15,051,342</b>	<b>18,985,867</b>	<b>18,344,469.0</b>
<b>EXPENDITURES</b>			
PS	11,254,275.47	12,451,153.3	12,543,791.6
MOOE	3,295,276.77	4,719,233.62	4,830,000.00
Capital Outlay	-0-	987,800.00	300,000.00
<b>TOTAL</b>	<b>14,549,552.24</b>	<b>18,158,186.5</b>	<b>17,673,791.60</b>
<b>INCOME &amp; COLLECTIONS</b>			
Total Cash Income	<b>3,716,476.66</b>	<b>5,895,943.51</b>	<b>6,911,726.06</b>
Income from PhilHealth	2,065,282	2,773,619.61	4,395,374.79
Income from non PhilHealth	1,651,194.66	3,122,323.90	2,516,351.27
Non Cash Income –Collectibles/Charity	<b>476,969</b>	<b>663,420.90</b>	<b>852,245.30</b>
Pharmacy Sales	<b>1,639,860.00</b>	<b>2,900,408.85</b>	<b>5,081,552.50</b>

• Comparative Annual Cash Income

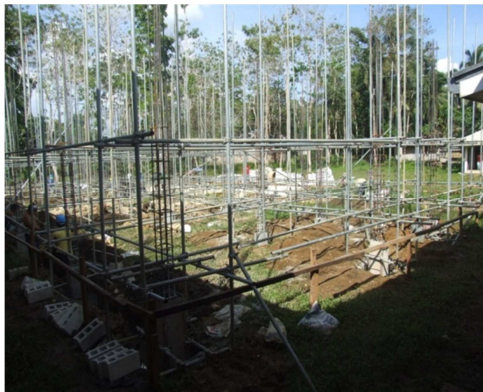






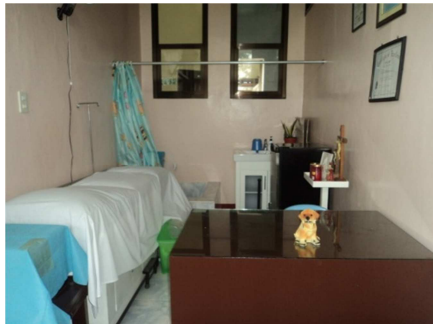
- Comparative Pharmacy Sales







- Infrastructure Improvement

Upgrading of Hospital Services

Project	Cost	Fund Source	Status
<b>Construction of CEMONC Building</b> 	4,999,000.0	D O H Fund 2011	
<b>Completed CEMONC Building excluding plumbing and electrical</b> 			Completed

<p><b>Upgrading electrical connections to 3 phase wirings</b></p> 	390,450.00	20% dev't fund of PGBH 2010	Installation Of electrical Wiring up to Powerhouse completed
<p><b>Electrical wiring completely installed up to the drop box just above the powerhouse</b></p> 	<p>Amount exceeded by 86,177.38</p> <p>Due to additional wirings</p>		100% completed
<p><b>Demolition of old building for major revamp/renovation and reroofing</b></p> 	5,000,000	DOH Fund 2012	On-going
<p><b>Animal Bite Treatment Center</b></p> 	150,000	Appropriation PGBH Gen.Fund 2012	Functional

<p>Prolyte Electrolyte Analyzer</p> 	300,000	Hospital Fund from Remaining Bal. Of 2010 Ret. Fund	Functional
<p>Cautery Machine</p> 	308,000.00	2010 Equipt PGBH Gen. Fund	Functional
<p>Dental Chair with complete accessories</p> 	200,000.00	-do-	Functional
<p>Purchase of Equipment Patient Monitor multi parameter in 2011</p> 	250,000.00	2010 Equipt Fund	Functional



Planned Programs/ Projects/Activities	Percentage of Accomplishments Target vs, Accomplishment	Strengths/ Factors of Success	Constraints/ Problems Encountered	Plans/Measures /Strategies to Accomplish Planned Targets for Succeeding Year/Semester
<b>Structure</b> 1. CEMONC BLDG.  2. Provision private rooms  3. Construction of Additional Waste Receptacle 4. Construction of Solid Waste Management with Holding System 5. Construction of decentralized Waste water facility	100%   0%  0%	Old OR & DR area will be renovated after completion of CEMONC Bldg  Availability of space	Insufficient Funds due to Price increase  Insufficient funds No Program of Work  No funding No Program of Work	* Request additional funding from Gov. & DOH For electrical  * To appropriate funds in the ensuing year * Letter request To GSO for a Program of Work  * To appropriate funds in the ensuing year * Letter request To GSO for a Program of Work
<b>PURCHASE OF EQUIPMENT:</b> 1. Fully automated Blood Chemistry Analyzer  2. Computer with printer  3. Electronic Processor 4. OR Light LED TYPE 5. Proctosigmoidoscope 6. Incubator 7. Interrcom with 20 Stations w/ paging systm 8. Air conditioner split type	0%  0%  0% 0% 0% 0%		No Funding  No Funding  No Funding No Funding No Funding No Funding	* Make request/ representations to the Governor & other agencies/Executive s for grants * Make request/ representations to the Governor & other agencies/Executive s for grants * Include again in the APP of the Ensuing year * Provision of funds in the ensuing year * Provision of funds in the ensuing year * Make request/ representations to the Governor & other agencies/Executive s for grants

9. Riso graph 10. Video camera 11.. Food conveyor 12 Sound system set 13. BP Apparatus Aneroid	0%  0% 0% 0%		No Funding  No Funding No Funding No Funding	* Include again in the APP of the Ensuing year * Provision of funds in the ensuing year * Provision of funds in the ensuing year
Fill up vacant position: Admin. Assistant 3  Swapping of Med Tech item (CDH and PHO)  Assigning one Med. Tech.	Admin. Assistant	Appointed Admin. Assistant 3  Availability of Plantilla Item at PHO  Detailed one Med Tech from other Hospital	Admin. Assistant retired  Med Tech II position at PHO Not filled up yet	Letter request to G.O. For immediate filling Up the vacated position Letter request to the Governor through Channel to fill up Med Tech II position at PHO to be swapped to this hospital

## II. Plans, Programs and Major Thrusts for CY 2013

1. Making a Revised Hospital Master Plan
2. Structure-
  - a. Completion of CEMONC Building as to electrical and plumbing
  - b. Construction and Renovation of hospital facilities
    - Old O.R. D.R. premise to private rooms
    - Administration Building
    - Old ward to Records room expansion
    - Emergency Room
    - Upgrade electrical wirings within the old building
  - c. Construction of OPD Building and additional wards
  - d. Construction of decentralized Waste Water Management Facility
  - e. Construction of Solid Waste Management with Holding System
3. Procurement of hospital equipment
  - a. Fully automated blood chemistry analyzer
  - b. Portable X-ray 500 M.A
  - c. Electronic Processor
  - d. O.R. & DR Light LED Type
  - e. Proctosigmoidoscope
  - f. Incubator
  - g. Intercom with 15-20 stations with Paging System
  - h. Camera
  - i. Riso graph
  - j. Food conveyor with 25 compartments – Heavy duty
  - k. Dressing Cart
  - l. BP Apparatus Aneroid
4. Upgrading of IT Equipment
  - a. Desktop PCs
  - b. Server PC
  - c. Computer networking
  - d. Internet Access
5. TB DOTS Accreditation
6. Animal Bite Treatment Center Accreditation
7. Increase hospital personnel computer literacy
8. Conduct of team building and other HR related seminars and trainings
9. Maximize delivery of Basic Health Services through the presence of visiting physicians in different fields of specialty

Sector : SOCIAL DEVELOPMENT  
 Sub-Sector : Health- Hospital Service

Office : FRANCISCO DAGOHOY MUNICIPAL HOSPITAL  
 Cagayan, Inabanga, Bohol

### Highlights of Accomplishments for Calendar Year 2012

Francisco Dagohoy Municipal Hospital is a PHIC-accredited health care provider. The following are its accomplishments for the Year 2012.

- **Out Patient Department (OPD) Services**

Year	Number of Patient	Income		Average Patients Per Day
		General	Medicines	
2009	3,037	680,828.00	196,277.00	8.32
2010	3,593	864,821.00	215,595.50	9.84
2011	3,055	801,370.00	327,607.00	8.37
2012		764,818.00	521,068.00	10.09

- **Annual Admissions**

PhilHealth and Non PhilHealth						
Year	Number of Patient	Collection		Receivables	Occupancy Rate	Average Patients per Month
		General	Medicines			
2009	1,686	1,960,435.00	467,577.80	289,792.00	86.24%	150
2010	2,002	2,616,695.00	799,949.75	434,997.50	94.65%	167
2011	2,433	3,058,853.00	1,291,522.25	496,442.00	116.21%	203
2012		4,301,001.40	4,219,773.80	385,026.00		

- **Annual Admissions, PhilHealth Only**

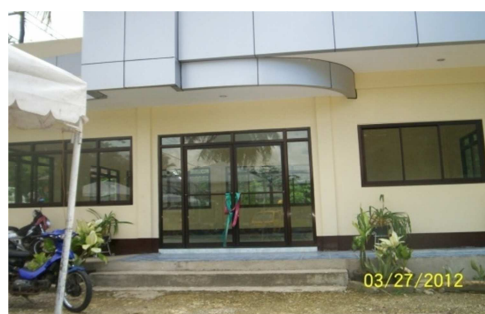
Year	No. of Patient	Collection	Receivables	Average patients per month
2009	251	495,976.80	0	20
2010	822	1,109,935.25	0	167
2011	1205	1,844,766.00	0	203
2012	1,643	2,475,208.20	3,526,813.00	136

• Annual Income/Collection

Year	Medicines	Laboratory	Other Income	Total
2009	467,577.80	562,738.00	1,532,347.00	2,428,012.00
2010	799,949.75	820,009.00	1,796,686.00	3,416,644.75
2011	1,291,522.25	1,167,334.00	1,891,519.75	4,350,376.00
2012	4,219,773.80	1,808,740.40	2,492,261.00	8,520,775.20

• Programs/Projects/Activities

Administration building ₱1.3 Million



Construction of CEMONC Building ₱ 5.0 Million - DOH



Construction of Ambulance Garage and Stock Room



Repair/Renovation of Laundry and Morgue



Improvement of Stock Room



Construction of Isolation Building- Completed

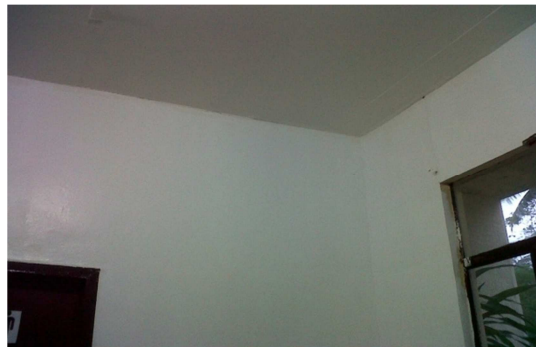




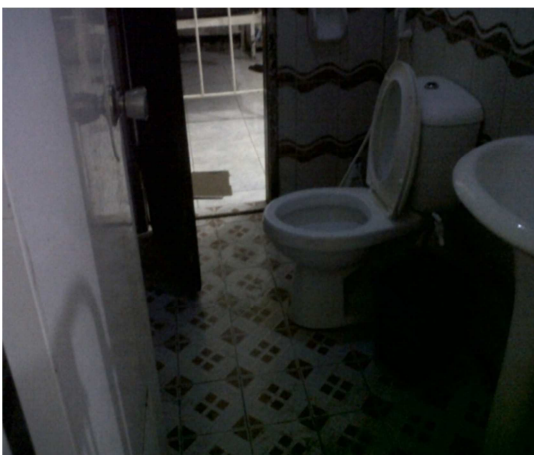
Conversion of old Laboratory to Private Room  
- Completed (Part of ₱1.9 Million )



Conversion of 2 old Admin Room to Private room  
- Completed but 50% operational – no beds; still operating as Admin Office



Renovation of 5 Comfort Rooms  
- Completed (Part of ₱1.9 Million)



Pathologic Waste Management System





---

Sector	:	SOCIAL DEVELOPMENT
Sub-Sector	:	Health- Hospital Service
Office	:	<b>MARIBOJOC COMMUNITY HOSPITAL</b> Bayacabac, Maribojoc, Bohol

---

### Hospital Profile



The Maribojoc Community Hospital (formerly Maribojoc Medicare Community Hospital and Health Center) is a PHIC accredited health care provider and a 15-bed hospital constructed in 1974 managed by the Philippine medical care commission and officially start its operation in the year 1976. By the year 1988, the hospital was turned over to the Department of Health until its devolution to the Provincial Government of Bohol in April 1993 by virtue of R.A. 7160 known as the Local Government Code of 1991. The hospital underwent a major renovation in August 1999 to March 2001 with financial assistance from the Philippine Charity Sweepstakes (PCSO). The hospital is located in Brgy. Bayacabac, Maribojoc, Bohol some 14 kilometers from Tagbilaran City. It serves primarily the people of Maribojoc and its neighboring towns of Antequera and Cortes. The hospital provides primary health services such as emergency first aid and subsequent transport by ambulance when needed, outpatient consultations, in-patient services, minor surgery, obstetric normal deliveries and routine laboratory examinations.

## HIGHLIGHTS OF ACCOMPLISHMENTS FOR CALENDAR YEAR 2012

- **Hospital Admissions**

Number of patients	–	1,100
Newborn	–	33
Total	–	1,133
- **Hospital Bed Occupancy Rate**

Percentage	–	50.07%
Range	–	38% - 81.93%
- **Out-Patient Services**

Total Number of Consultations	–	4,794
-------------------------------	---	-------
- **Laboratory Examinations Performed**

Total Number of Examinations	-	2,807
------------------------------	---	-------
- **Ambulance Services**

Referrals	–	120
Calls	-	333
- **Hospital Income**

Medicines	–	Php 1,112,504.42
Income	–	Php 2,546,308.54
- **Acquired Equipment**



1 Unit Semi-Automated Blood Chemistry Machine Worth Php 500,000.00 (Donated by Cong. Rene Lopez Relampagos)



1 Unit Fax Machine (Charged 50% Revenue Retention Fund of 2010)



1 Unit Dvd Player And 1 Unit Stereo Amplifier (Charged revenue retention fund of 2010)



2 Units Sound Box Speakers (Charged revenue retention fund of 2010)



3 Units Personal Computers W/Complete Accessories (Charged revenue retention fund of 2010)



1 Unit Infant Warmer (Donated by DOH Manila)



- **Infrastructures**

- Completed Projects

- Improvement Of Administrative Office And Chief's Office



Outside View



Inside View

- BEMONC Facility funded by DOH(Php 1,914,548.49)  
100% Completed for Phase I



Located between the hospital main building and administrative building





**On Going Projects Funded By DOH Worth Php 5,000,000.00**

1. Completion of Bemonc Facility Phase II.
2. Partial Completion of Admin. Building.
3. Construction of Septic Vault for Pathological Waste, Sharps, Slides, and Chemical Infectious Waste.
4. Improvement of Main Hospital Building and Admin. Building.
5. Construction of Kitchen and Laundry Building.



Kitchen and Laundry Building

Sector : SOCIAL DEVELOPMENT  
Sub-Sector : Health- Hospital Service  
Office : CLARIN COMMUNITY HOSPITAL  
Clarín, Bohol

## HIGHLIGHTS OF ACCOMPLISHMENTS FOR CALENDAR YEAR 2012

### • Programs/Projects/ Activites

Programs/Projects/Activites	Accomplishment	Remarks
1. Renovation of hospital building	Construction on-going	DOH fund already released; given budget not enough:
2. Construction of new elevated water tank		
3. Construction of perimeter fence		
4. Construction of laundry area		
5. Construction of kitchen		



### • Comparative Statistical Report

	Jan-Dec 2011	Jan-Dec. 2012
Bed Capacity	15	15
Occupancy Rate	57%	95%
Total Admissions (excluding newborn)	1,372	1,928
Total New Born	131	338
Total New Born Screened	0	21 Started Oct. 11, 2013
Philhealth Admissions	801 -58.38%	1,189 -61.67%
Non-Philhealth Admission	565	585
Average Length of Stay	3 days	3

	Jan-Dec 2011	Jan-Dec. 2012
Death Rate	0.30%	
Average Daily Census	9	14
No. of Medico Legal Cases Attended	168	
No. of Referrals to higher facilities	36	
Total Out Patient Served (new)	3,712	5,846
Total Out Patient served (revisit)	1,932	3,796
Average No. of Out patient per day	15	29/day
No. of Deliveries		338
Laboratory Services:		
Urinalysis	888	
Fecalalysis	245	
Hematology	915	
Platelet Count	104	
No. of Meals Served:		
Routine Diets	9,360	
Therapeutic Diets	0	
No. of Patients Given Counseling	1,360	
Minor Surgical Operations	11	
Total No. of Patients Attended in the ER		
Average No. of ER patients perday		
Ambulance Calls	17	

- Comparative Financial Report**

	Jan-Dec 2011	Jan-Dec. 2012
Income and Collections:		
Pharmacy Sales (Cash Collection)(Philhealth/Non Philhealth)	972,698.30	2,037,029.80
Cash Income (Philhealth/Non-Philhealth)	1,524,897.90	4,475,933.88
PF (Philhealth)	277,402.50	1,617,760.68
Affiliation fees	59,042.00	30,340.00
Total Collections	2,834,040.70	8,161,064.36
Approved Budget:		
Personal Services	3,718,006.21	5,166,477.00
MOOE	2,270,440.00	2,270,440.00
Capital Outlay	265,135.00	
Expenditures:		
Personal Services	3,592,446.08	
MOOE	2,677,089.55	
Capital Outlay		

Sector : SOCIAL DEVELOPMENT  
Sub-Sector : Health- Hospital Service  
  
Office : **PRES. GARCIA MEMORIAL HOSPITAL**  
**Pres. Garcia, Bohol**

---

- reached the target of ₱1.0 million income set by Provincial Treasurer's Office in 2012.
- no major projects accomplished (per report received from Dr. Melvin C. Lopez, M.D., Medical Officer IV / COH

Sector : **SOCIAL DEVELOPMENT**  
 Sub-sector : **Health**  
 Office : **DEPARTMENT OF HEALTH (DOH)**

# I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012

Activity	No. of Batches	Category of Pax	Amount	Source of funds
CHT Training		BHWs		MNCHN
Mass Drug Administration – Stake Holders Meeting in Talibon and Trinidad	2	LGU key leaders and partners	10,000.00	DOH
Actual Mass Drug Administration	2 Municipalities – Talibon and Trinidad	School children	400,000.00	DOH
Phil. Health MOVES	25	NHTS	50,000.00	LGU
Phil.Health Big MOVES	1	NHTS	50,0 000.00 150,000.00	DOH PLGU
DOH Reps. Team Bdg,. Activity	1	DOH Reps. of Central Visayas		DOH
Salin Tubig Inuaguaration and Turn-over ceremony	(LGUS)	DOH LGU key leaders and partners in health		LGU
Health Atlas Facility Orientation	52 RHUs	RHU Staff		
HMIS turn-over of IT Equipment	1	LGU, RHU staff key leaders	30,000.00	PLGU
BHW Congress	1	BHWs	60,000.00	PLGU /MLGU
BNS Congress	1	BNS	60,000.00	PLGU



## II. DOH in Action:

- Pictorials During the MDA Advocacy Meetings



- Pictorials During the PhilHealth MOVES



- Pictorials of SalinTubig and Turn-over ceremony  
Trinidad, Bohol





- Pictorials of SalinTubig and Turn-over ceremony Tubigon, Bohol



- CHT Training



**CHD-7 HEALTH FACILITY ENHANCEMENT PROGRAM (HFEP)**

For Bohol LGU Hospitals

Name of LGU	Level	Year 2008		Year 2009		Year 2010		Year 2011		Year 2012		Year 2013		Over All Total	
		Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt
1 Calape Municipal Hospital, Pob. Calape, Bohol	1							5.0 M	1.0 M					5.0 M	1.0 M
2 Candijay Community Hospital, Pob. Candijay, Bohol	1		0.7 M					2.0 M	1.5 M	5.0 M	1.0 M	2.0 M	8.0 M	9.0 M	11.2 M
3 Pres. Carlos P. Garcia Municipal Hospital, Pitogo, Ubay, Bohol	1									8.0 M	1.0 M			8.0 M	1.0 M
4 Catigbian District Hospital, Pob. Weste, Catigbian, Bohol	2		1.0 M					5.0 M		5.0 M	3.0 M			10.0 M	4.0 M
5 Clarin Community Hospital, Pob. Norte, Clarin, Bohol	1									5.0 M	1.0 M			5.0 M	1.0 M
6 Cong, Natalio P. Castillo Memorial Hospital, Basac, Loon, Bohol	2		1.0 M					5.0 M		5.0 M	3.0 M			10.0 M	4.0 M
7 Cong. Simeon G. Toribio Memorial Hospital, Pob. Sur Carmen, Bohol	2	1.0 M		5.0 M						5.0 M	1.5 M			11.0 M	1.5 M
8 Francisco Dagohoy Memorial Hospital, Nat'l Highway, Cagay-an, Inabanga, Bohol	1		0.65 M					5.0 M		2.0 M	3.0 M			7.0 M	3.65 M

Name of LGU		Level	Year 2008		Year 2009		Year 2010		Year 2011		Year 2012		Year 2013		Over All Total	
			Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt
9	Garcia Memorial Provincial Hospital, San Jose, Talibon, Bohol	2	5.0 M		5.0 M									50.0 M	10.0 M	50.0 M
10	Maribojoc Community Hospital, Bayacabac, Maribojoc, Bohol	1		780,000					2.0 M		5.0 M	1.0 M	6.0 M		13.0 M	1.78 M
11	Teodoro B. Galagar District Hospital, Severo Salas St., Pob. Jagna, Bohol	2		2.0 M					5.0 M			3.0 M			5.0 M	5.0 M
12	Tubigon Community Hospital, Brgy. Potohan, Tubigon, Bohol	1				1.0 M									0	1.0 M
Total for Bohol LGU Hospitals			6.0 M	6.13 M	10.0 M	1.0 M	0	0	29.0 M	2.5 M	40.0 M	17.5 M	8.0 M	58.0 M	93.0 M	85.13 M
			12,130,000		11,000,000		0		31,500,000		57,500,000		66,000,000		178,130,000	

M= in ₱0.0 Million



## CHD-7 Health Facility Enhancement Program (HFEP)

## Bohol Province

Name of LGU	Facility	Year 2009		Year 2010		Year 2011		Year 2012		Year 2013		Over All Total	
		Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt
1 Albur	RHU					1,500,000	1,000,000					1,500,000	1,000,000
2 Alburquerque							300,000					0	300,000
3 Alicia	RHU					800,000		500,000	1,000,000	800,000	539,000	2,100,000	1,539,000
4 Anda	RHU					1,500,000	1,000,000	2,000,000		1,500,000	940,000	5,000,000	1,940,000
5 Antequera	RHU					1,500,000	1,000,000					1,500,000	1,000,000
6 Baclayon	RHU										539,000	0	539,000
7	Pamilacan					1,500,000						1,500,000	0
8 Balilihan	RHU I					800,000	1,000,000	1,200,000		1,200,000	540,000	3,200,000	1,540,000
9	RHU II											0	0
10 Batuan	RHU	800,000							1,000,000		539,000	800,000	1,539,000
11 Bilar	RHU	800,000						2,000,000		2,000,000	940,000	4,800,000	940,000
12 Bien Unido	RHU					800,000	1,000,000			800,000	539,000	1,600,000	1,539,000
13	Pinamgo											0	0
14 Buenavista	RHU					800,000		4,500,000		3,500,000	1,100,000	8,800,000	1,100,000
15 Calape	RHU											0	0
16 Candijay	RHU										539,000	0	539,000
17 Carmen	RHU	800,000				500,000						1,300,000	0
18	La Libertad	300,000										300,000	0
19	Nueva Vida Este					1,200,000				1,200,000	450,000	2,400,000	450,000
20 Catigbian	RHU		1,818,000							4,500,000	400,000	4,500,000	2,218,000
21 Clarin	RHU					1,300,000		3,000,000	1,000,000	3,000,000	1,100,000	7,300,000	2,100,000
22 Corella	RHU										539,000	0	539,000
23 Cortes	RHU										539,000	0	539,000
24 Dagohoy	RHU	800,000					1,000,000				539,000	800,000	1,539,000
25 Danao	RHU	800,000					1,000,000				990,000	800,000	1,990,000
26 Dauis	RHU										1,100,000	0	1,100,000

Name of LGU		Year 2009		Year 2010		Year 2011		Year 2012		Year 2013		Over All Total	
		Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt
27	Dimiao											0	0
28	Duero											0	0
29	Garcia										539,000	0	539,000
30	Hernandez											0	0
31	Guindulman									2,000,000	450,000	2,000,000	450,000
32	Inabanga					3,200,000		1,000,000		3,500,000	850,000	6,700,000	1,850,000
33										3,200,000	1,100,000	3,200,000	1,100,000
34	Jagna					800,000	1,000,000				539,000	800,000	1,539,000
35								500,000		800,000	1,100,000	1,300,000	1,100,000
36		540,000										540,000	0
37	Jetafe					800,000	1,000,000			800,000	539,000	1,600,000	1,539,000
38	Lila										539,000	0	539,000
39	Loay					800,000	1,000,000	1,200,000		1,200,000	539,000	3,200,000	1,539,000
40	Loboc					800,000	1,000,000					800,000	1,000,000
41	Loon	800,000	200,000			200,000	1,000,000			700,000	539,000	1,700,000	1,739,000
42							4,000,000				1,100,000	0	5,100,000
43						300,000				300,000		600,000	0
44		800,000	200,000									800,000	200,000
45		800,000	200,000				1,000,000				990,000	800,000	2,190,000
46		1,750,000					4,000,000				1,100,000	1,750,000	5,100,000
47	Mabini					800,000	1,000,000			800,000	539,000	1,600,000	1,539,000
48		500,000										500,000	0
49	Maribojoc					2,000,000	2,000,000	2,000,000		2,000,000	539,000	6,000,000	2,539,000
50	Panglao					1,500,000	1,000,000	3,500,000		3,500,000		8,500,000	1,000,000
51						1,500,000				1,500,000		3,000,000	0
52	Pilar	800,000				200,000				200,000	539,000	1,200,000	539,000

Name of LGU	Facility	Year 2009		Year 2010		Year 2011		Year 2012		Year 2013		Over All Total	
		Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt	Infra	Equipt
53	Pres. C. P. Garcia					1,000,000	1,000,000			1,000,000	1,100,000	2,000,000	2,100,000
54												0	0
55	Sagbayan	800,000									539,000	800,000	539,000
56	San Isidro					800,000	1,000,000	500,000	200,000	800,000	539,000	2,100,000	1,739,000
57	San Miguel	500,000									539,000	500,000	539,000
58	Sevilla					800,000	800,000			800,000	539,000	1,600,000	1,339,000
59	Sierra Bullones	800,000				200,000	1,000,000			200,000	990,000	1,200,000	1,990,000
60	Sikatuna					1,000,000		1,000,000		1,000,000	539,000	3,000,000	539,000
61	Tagbilaran City					1,500,000	1,000,000			1,500,000	450,000	3,000,000	1,450,000
62												0	0
63												0	0
64												0	0
65												0	0
66	Talibon					1,000,000	1,000,000	2,000,000		2,000,000	450,000	5,000,000	1,450,000
67												0	0
68	Trinidad	1,500,000					1,000,000			2,000,000	539,000	3,500,000	1,539,000
69	Tubigon					1,500,000				1,500,000	990,000	3,000,000	990,000
70	Ubay					1,000,000	1,000,000			1,000,000	940,000	2,000,000	1,940,000
71											940,000	0	940,000
72						1,000,000	1,000,000	1,500,000	800,000	1,500,000	539,000	4,000,000	2,339,000
73												0	0
74												0	0
75	Valencia										1,100,000	0	1,100,000
Total for Bohol RHU's		13,890,000	2,418,000	0	0	34,900,000	34,100,000	25,400,000	5,000,000	53,800,000	34,596,000	127,990,000	76,114,000
		16,308,000		0		69,000,000		30,400,000		88,396,000		204,104,000	

Sector : SOCIAL DEVELOPMENT  
Sub-sector : Population Development  
  
Office : **PHILIPPINE RED CROSS – Bohol Chapter**

---

## **I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012**

The Red Cross as auxiliary to the government in promoting health and social services endeavors at all time to promote the six major services in accordance to its principles of humanity, impartiality, neutrality, independence, volunteerism, unity and universality.

### **DISASTER MANAGEMENT SERVICE:**

- Conducted 171 sessions on 143 Mobilization training in the municipalities of Talibon , Carmen, Baclayon , Batuan , Alicia, Ubay , Sevilla and Mabini with at least 44 participants per session with a total of 7,204 persons. They become the eyes, ears and hands whenever there is disaster before outside assistance can will be sought. Topics introduced were as follows:
  - Overview of the Disaster Risk Reduction Management Program
  - Responding to Emergencies
  - You as a Blood donor
  - Community First Aid
- Spearheaded the campaign for donations to the survivors of Pablo. Sent 10 footer van full of relief goods to Surigao with funds accumulated from donors amounting to P176,420.00
- Served 200 stranded passengers with food and canteen service during the typhoon and 125 persons during the typhoon PABLO
- Assisted families who were affected with tornado in Jagna with biscuits and blanket and mat to three families whose houses were totally destroyed and later to 100 families with the usual food ration of like rice , sardines and noodles worth P200.00 each.
- Served 15 fire family-victims with blanket , mat, and Rice, sardines and noodles.
- The Chapter Administrator was deployed to Surigao del Sur to do DANA after Typhoon PABLO
- Conducted Community Based Disaster Management Training to 30 participants from the three barangays of Duero namely Lobogon, Guinsularan, and Angilan which were identified as disaster prone areas.
- Distributed disaster equipments to these three barangays such as heavy duty searchlights, raincoats, rain boots , caps, whistles, jump kits, shovel, pick mattock, pry bars, ax, transistor radio, megaphone, first aid supplies, BP Apparatus, penlight, forcep scissors etc. wherein it was distrivuted by no less the chairman of the Red Cross Hon. Governor Edgar M. Chatto.

- The three barangays were awarded with P100,000.00 each for the construction of the mitigation projects in Guinsularan, sand bagging beside the river bank, in Lobogon dredging of the Lobogon River, and in Angilan a cemented water passage.

#### BLOOD PROGRAM:

- Conducted mass blood donation with Office bleed donors - 1,553 units collected
- Conducted Blood typing to 3,901 persons
- Serve 1,040 PATIENTS in all hospitals throughout Bohol
- Joined the HEAT Caravan in all areas doing Blood Typing , Lila, Getape, San Miguel, Valencia, Sikatuna, Sagbayan, Clarin, all HEAT conducted for the year 2012,
- Blood Program is already operating on 24 hours in cases of emergency
- Indigent clients were able to avail of the discounted processing fee coming from the proceeds of the Search for Miss Red Cross 2012 out of the municipal share which was deposited at the Red Cross as ENDOWMENT FUND not only to those participating municipalities but were extended to all indigent clients who come for help.

#### SAFETY SERVICES:

- Conducted First Aid Training - 514 graduates
- Standard Basic Life Support Training - 471 graduates
- First Aid & Basic Life Support Lecture Demo - 7,014 persons
- Ambulance Service - 25 occasions with 105 person given with first aid care
- Conducted 2 sessions in Lifeguarding Trainings - 46 participants  
Most of the participants are lifeguards in the resorts of Bohol to ensure our tourist safety while they are enjoying themselves at the beaches of Bohol.

#### RED CROSS YOUTH

- |                                      |                  |                  |
|--------------------------------------|------------------|------------------|
| • Basic Leadership Training          | 16 sessions with | 732 participants |
| • HIV/AIDS Prevention Education HAPE | 2 sessions with  | 246 participants |
| • Pledge 25                          | 1 session        | 20 members       |
| • Youth Instructor Training Course   | 1 session        | 12 graduates     |
| • Junior First Aider's Program       | 1 sessions with  | 35 graduates     |

#### RED CROSS YOUTH INITIATED PROGRAMS:

- World AIDS Day Celebration at the City Plaza
- Red Cross Congress with 123 Red Cross Youth members in attendance
- RCY Month Culmination Program at ICM with various competitions and Awarding for best Council
- Conducted two (2) HIV/AIDS Prevention Education Substance Abuse Prevention Education And Youth Peer Education Instructors Training Course



## CAPITAL INVESTMENT AND DEVELOPMENT FOR THE CHAPTER OFFICE AND BLOOD BANK

- Improvement for the Red Cross training Hall to an air conditioned training hall
- 1 unit LCD
- 2 Computer computers
- Improvement Red Cross Youth building

## CAPABILITY BUILDING

- TOT On Safety Services -10 Graduates
- TOT on Red Cross Youth Trainings 14 pax
- Conduct on 143 mobilization training on Disaster Risk Reduction Management to 171 brgys in 8 municipalities
- Participated in Medical and Surgical Mission and HEAT caravan of the Prov'l government

## II. PLANS, PROGRAMS AND MAJOR THRUST FOR THE ENSUING YEAR (CY 2013)

1. Disaster Management Service:
  - Continue conducting the 143 mobilization training in all the barangays of Bohol to enhance capabilities of people to become resilient during disasters.
2. Blood Program:
  - Increased the blood Collection by 50% from previous years performance
3. Safety Services:
  - Intensify trainings in First Aid ,Basic Life Support and Basic Swimming and Life Saving
4. Red Cross Youth
  - Intensify the organization of Red Cross Youth Councils and Youth Developments Trainings.
5. Community Health And Nursing Service
  - Intensify Health Related intervention activities
6. Fund Generation
  - Request additional assistance from the Provincial Government
  - Intensify recruitment of Membership Accident Assistance Benefits Program through the 143 program
  - Conduct Search for Miss Red Cross 2012
7. Capital Outlay
  - Development of the Red Cross Building
  - Purchase Additional Blood Bank Equipment specially the Refrigerated Centrifuge, Plasma Freezer, Tube sealer
8. Concerns
  - For the promotion of the Safety service we request the Provincial Government and the Department of Labor and Department of Tourism at have at one First Aid in every workplace, one license Lifeguard in all the resorts and the Provincial government to issue a memorandum to every LGU to join the membership Program of the Red Cross the Accident Assistance Benefits Program ("MAAB").

- MEMO encouraging all LGU to support the Fund Raising Drive of the Red Cross
- Increase the Financial Assistance of the Provincial Government.



143 mobilization training in Talibon with Ms. Betty Lagumbay the 143 coordinator



Mr. John Gudmalin the RCY Coordinator of BISU, Bilal



MAAB benefits given to claimants with more than P 300,000.00 to 45 claimants for the year 2012 in death, medical and hospital allowances



Spearheaded by HIV Master Trainor, Stephen Bryan Bongcaras with the help of the Department of Health UNPFA and Red Cross, Bohol Chapter.



MassBlood Donation of the Red Cross Youth at Bohol Northern Star College, Ubay, Bohol

---

Sector : SOCIAL DEVELOPMENT  
Sub-sector : Population Development  
  
Office : **NATIONAL STATISTICS OFFICE (NSO)**

---

## **I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012**

### **Labor Force Survey (LFS)**

Briefing for the January 2012 Quarterly Labor Force Survey was conducted on the 5<sup>th</sup> of January participated by 7 hired Statistical Researchers, 5 SCOs and 3 DSOs. Enumeration started on the 2<sup>nd</sup> week of January nationwide. No major problems encountered during enumeration. Except for Poblacion Norte, Clarin, 97% of the sample barangays were already received not later than the deadline which was January 25, 2012.

### **Consumer Expectation Survey (CES)**

The 20<sup>th</sup> of January 2012 was the briefing for the Bangko Sentral ng Pilipinas Consumer Expectation Survey conducted at the Provincial Office. The trainers were Felixberto S. Sato Jr. and Fidel R. Antopina Jr. Assigned to handle data collection that started on the 23<sup>rd</sup> of January until February 3 were the two NSO regular employees. They have to cover two sample barangays only (Poblacion Norte, Clarin and Angilan/Cansuhay, Duero Bohol). Each one has twenty two (22) sample households to visit and interview. The total mandays allotted for enumeration is eleven (11) days.

### **Monthly Integrated Survey of Selected Industries (MISSI)**

On January 12, 2012, NSO Bohol transmitted MISSI accomplished questionnaires of Coca-Cola Bottlers Phils. Inc. for the period October to December of 2011. Marcela Farms Incorporated is the only sampled establishment left for the Monthly Integrated Survey for Special Industries and has not returned its December 2011 report.

### **Quarterly Survey of Philippine Business and Industry (QSPBI)**

Overall submission of QSPBI questionnaires for the month of January totaled 18 out of 24 workload with still six uncollected questionnaires mostly from big establishments of the province. Below is the list of establishments that the office often do not return questionnaires:

- Marcela Farms Incorporated
- Bohol Beach Club
- Bohol Tropics Resort
- Jollibee (Plaza Marcela)
- Jollibee – Crust ‘n Pepper Foodlane Inc.
- First Consolidated Bank

## Civil Registration

NSO-Bohol has transmitted 3,722 documents processed by December 2011 and received 3,684 civil registry documents from city/municipalities such as birth, death and marriage certificates. PhilCris training and installation has been done throughout the province. 4,141 civil registry documents were collected as of March 31, 2012. In October, processing totaled 335 civil registry documents for 21 municipalities. The second batch comprised 17 municipalities totaled to 1,435 documents. Overall transmittal is 2,070 which are broken down as follows:

Birth	1,401
Death	396
Marriage	273

## Consumer Expectation Survey

Briefing for the Consumer Expectation Survey (CES) contracted between Bangko Sentral ng Pilipinas (BSP) and the National Statistics Office (NSO) was conducted on March 30, 2012.

## Updating of the List of Establishments (ULE)

The office has transmitted about 40% of the accomplished form 8 submitted by the fieldmen were transmitted to Central Office as of March 31, 2012.

## Approved Building Permits

Other statistical activity conducted monthly by the provincial office is the collection of approved building permits for estimates on construction statistics. Field men had collected a total of 329 documents. And for the monthly collection of documents from the Philippine Ports Authority (PPA) for Domestic Statistics (DOMSTAT), about 743 passenger and coastwise documents were processed and transmitted to Central Office Manila for further processing.

## Registry System for Basic Sectors in Agriculture (RSBSA)

The Registry System for Basic Sectors in Agriculture (RSBSA) has accomplished only 9 questionnaires. Below is the list of those sample establishments:

<u>Name</u>	<u>Date transmitted</u>
1) YS Construction	October 22, 2012
2) Alturas Supermarket Corp.	October 22, 2012
3) Island City Mall	October 22, 2012
4) Plaza Marcela	October 22, 2012
5) VG Shipping Lines	October 22, 2012
6) Bohol Tropics Resort	October 22, 2012
7) Bucarez Food Processing Corp.	October 29, 2012
8) Boheco 1 Electric Coop. Inc.	October 29, 2012
9) University of Bohol	October 29, 2012

Sector	:	SOCIAL DEVELOPMENT
Sub-sector	:	Education and Manpower Development
Office	:	<b>OFFICE OF THE GOVERNOR-EDUCATION DEVELOPMENT CENTER</b>

## HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012

- 1. Pres. Carlos P. Garcia Scholarship Program** - Facilitated the processing and release of financial assistance for each student per school year of P 10,000.00 tuition, P 6,000.00 (for public school enrollees)/P 4,000.00 (for private school enrollees) allowance and P 500.00 book allowance for 162 college students.
- 2. Bohol Educational Subsidy Program** - Facilitated the processing and release of financial assistance of P 2,500.00 each student per semester for 1,200 college students.
- 3. Hiring of Public Secondary School Teachers** - Facilitated the hiring of 248 secondary school teachers deployed in 110 public secondary schools, and the processing and release of their salaries and other benefits.
- 4. School Building Program** - Conducted classroom/school building needs verification based on submitted resolutions. Identified and recommended to the Office of the Governor the 12 recipient-schools in need of classrooms to be funded from the LGSF and SEF.  
  
Identified and recommended the 15 recipient-schools in need of classrooms for the PGBh-DepEd Counterparting Program which have been turned-over to DepEd and the 2<sup>nd</sup> batch of 14 recipient-schools for construction.
- 5. Distribution of Donated Books** - Facilitated the allocation and distribution of 29,500 volumes of donated books to 82 public elementary schools, 95 public secondary schools and 11 municipal libraries.
- 6. Gawad Edukasyon sa Bohol** - Served as secretariat during the holding of the Gawad Edukasyon sa Bohol, an awarding ceremony for the teaching and non-teaching personnel of the Department of Education-Bohol Division. Facilitated the processing and release of the financial assistance for the cash awards and certificates, the distribution of IEC materials and tokens, and the registration of participants from all public elementary and secondary schools in the province of Bohol, where 7,200 DepEd officials, teaching and non-teaching personnel attended.
- 7. Provincial Anti-Drug Abuse Council (PADAC)** - Facilitated the regular conduct of coordination meetings of the Council.
- 8. Inventory of Scholarship Programs** - Conducted an inventory of available scholarship programs offered by government, non-government and private institutions and individuals. This databank intends to provide ready assistance to students who wish to avail of scholarships to as many deserving college students as possible.



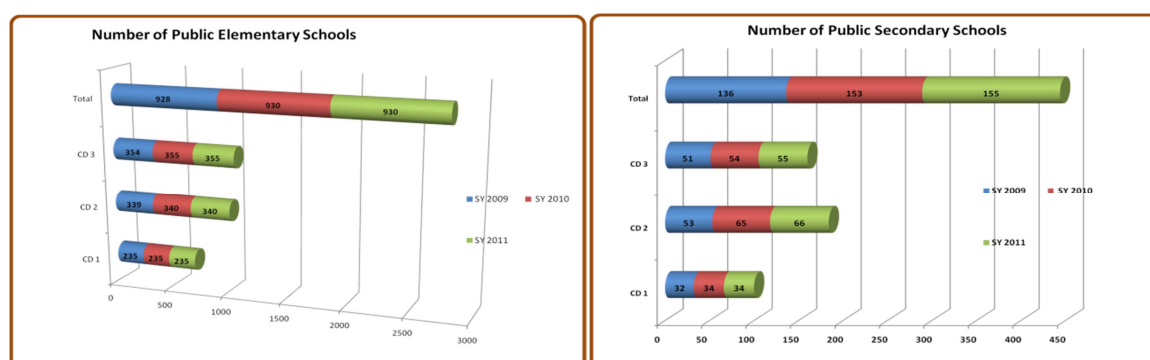
Sector : SOCIAL DEVELOPMENT  
 Sub-sector : Education and Manpower Development

Office : **DEPARTMENT OF EDUCATION (DepEd)**  
**Bohol Schools Division**

## I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012

### Number of Schools (Public) As of SY 2011-12

Level	CD 1	CD 2	CD 3	TOTAL
Kindergarten	243	331	338	912
Elementary	235	340	355	930
Secondary	34	66	55	155
Community Learning Center	16	18	20	54
SPED Center	1	2	1	4

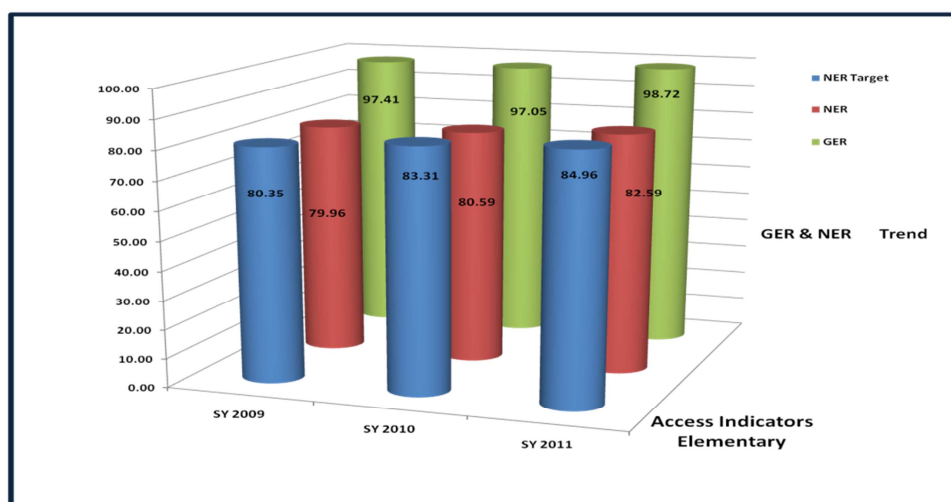


### Number of Schools (Private)

Level	CD 1	CD 2	CD 3	TOTAL
Kindergarten	20	17	17	54
Elementary	28	26	28	82
Secondary	16	18	11	45
Community Learning Center	0	0	0	0
SPED Center	0	0	0	0

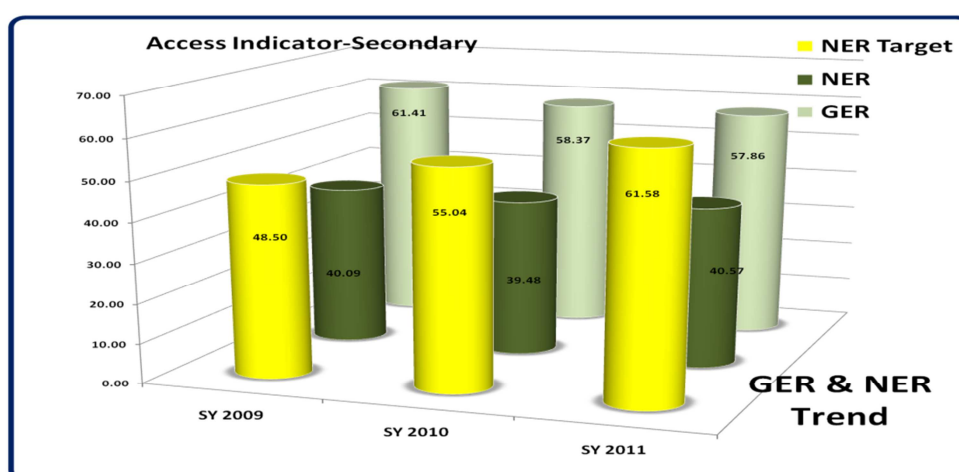
### ACCESS – GER and NER (Elementary)

	SY 2009	SY 2010	SY 2011
NER Target	80.35	83.31	84.96
NER	79.96	80.59	82.59
GER	97.41	97.05	98.72



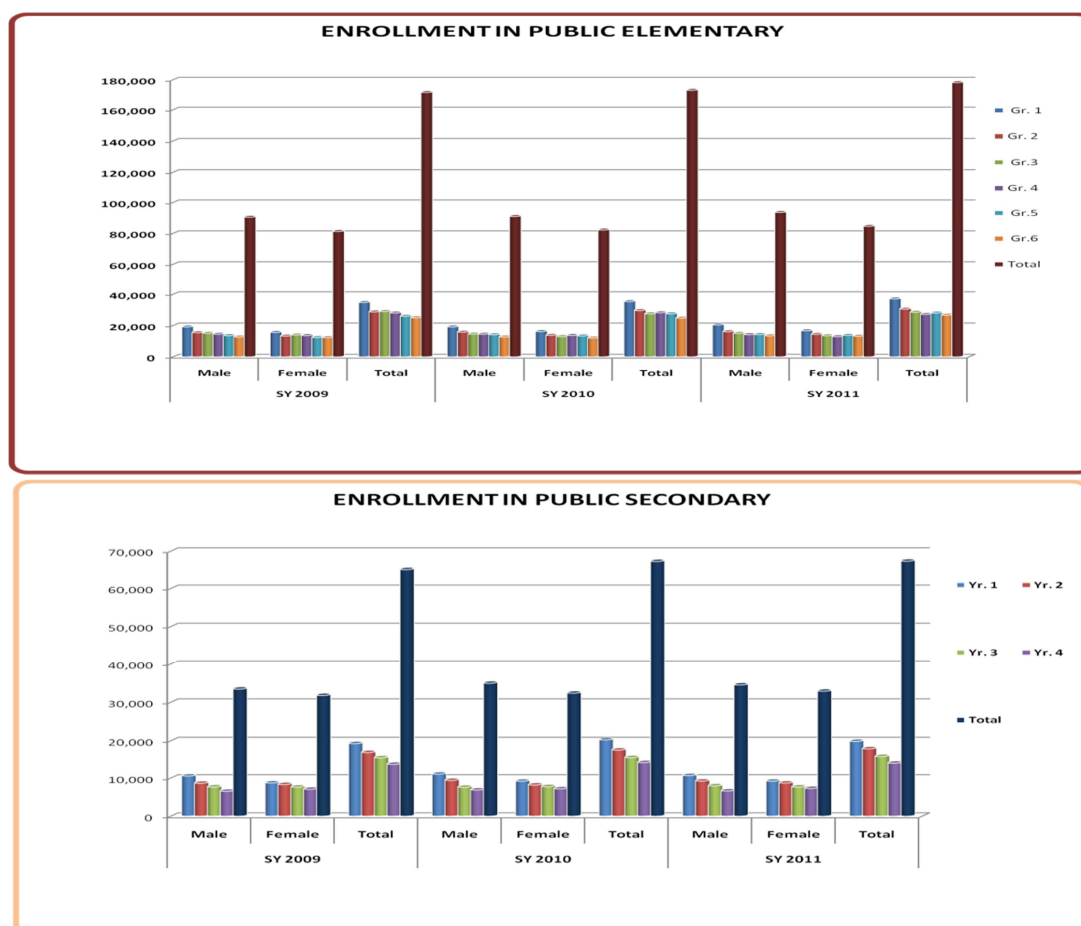
### ACCESS – GER and NER (Secondary)

	SY 2009	SY 2010	SY 2011
NER Target	48.50	55.04	61.58
NER	40.09	39.48	40.57
GER	61.41	58.37	57.86



### ACCESS – Enrolment (Public)

Level	2009-2010			2010-2011			2011-2012		
	M	F	T	M	F	T	M	F	T
Kindergarten	10,575	9,691	20,266	14,877	13,782	28,659	15,048	13,374	28,422
Elementary	90,531	81,278	171,809	91,030	82,153	173,183	93,597	84,562	178,159
Secondary	33,466	31,782	65,248	34,960	32,375	67,335	34,518	32,897	67,415



#### ACCESS – Enrolment (Private)

Level	2009-2010			2010-2011			2011-2012		
	M	F	T	M	F	T	M	F	T
Kindergarten	1,415	1,876	3,291	1,660	2,123	3,783	1,270	1,184	2,454
Elementary	1,095	1,014	2,109	1,191	1,072	2,263	1,498	1,398	2,896
Secondary	9,460	9,725	19,185	9,554	9,595	19,149	9,716	9,632	19,348

#### EFFICIENCY: Cohort Survival Rate – (Public)

Level	2009-2010	2010-2011	2011-2012
Elementary	85.53%	75.18%	88.08%
Secondary	68.28%	71.35%	73.48%

#### Part 1: EFFICIENCY: Completion Rate – (Public)

Level	2009-2010	2010-2011	2011-2012
Elementary	85.53%	72.66%	73.44%
Secondary	65.47%	69.86%	71.75%

**EFFICIENCY: Cohort Survival Rate/Completion Rate – (Public Elementary)**

	Cohort Survival						Completion
	Grade I	Grade II	Grade III	Grade IV	Grade V	Grade VI	
Total (2009)	100.00%	91.95%	91.06%	90.64%	90.23%	88.53%	85.53%
Male (M)	100.00%	90.57%	89.11%	88.31%	86.73%	83.57%	79.87%
Female (F)	100.00%	93.57%	93.29%	93.30%	94.26%	94.24%	92.06%
Total (2010)	100.00%	91.38%	83.68%	81.21%	78.48%	75.18%	72.66%
Male (M)	100.00%	89.60%	86.28%	83.23%	80.29%	76.41%	73.22%
Female (F)	100.00%	93.44%	81.16%	79.25%	76.73%	74.02%	72.16%
Total (2011)	100.00%	92.45%	91.21%	90.76%	90.02%	88.08%	73.44%
Male (M)	100.00%	91.15%	89.46%	88.37%	86.78%	83.80%	67.98%
Female (F)	100.00%	93.90%	93.16%	93.16%	93.16%	92.39%	80.09%

**EFFICIENCY: Cohort Survival Rate/Completion Rate – (Public Secondary)**

	Cohort Survival				Completion
	Year I	Year II	Year III	Year IV	
Total (2009)	100.00%	87.02%	75.59%	68.28%	65.47%
Male (M)	100.00%	83.51%	70.25%	61.83%	58.83%
Female (F)	100.00%	90.75%	81.41%	75.34%	72.73%
Total (2010)	100.00%	88.52%	77.98%	71.35%	69.86%
Male (M)	100.00%	87.24%	75.63%	68.49%	66.78%
Female (F)	100.00%	89.94%	80.45%	74.33%	73.05%
Total (2011)	100.00%	88.95%	80.10%	73.48%	71.75%
Male (M)	100.00%	83.97%	72.46%	64.59%	64.24%
Female (F)	100.00%	94.66%	89.16%	83.99%	80.41%

**Part 1: EFFICIENCY: Drop-out Rate – (Public)**

Level	2009-2010	2010-2011	2011-2012
Elementary	2.34%	1.90%	1.06%
Secondary	5.83%	5.63%	5.56%

**EFFICIENCY: Simple Dropout Rate – (Public Elementary)**

	Simple Dropout						Ave. Dropout
	Grade I	Grade II	Grade III	Grade IV	Grade V	Grade VI	
Total (2009)	3.66%	1.94%	1.93%	2.01%	2.38%	1.75%	2.34%
Male (M)	4.41%	2.61%	2.77%	2.94%	3.29%	2.54%	3.17%

	Simple Dropout						Ave. Dropout
	Grade I	Grade II	Grade III	Grade IV	Grade V	Grade VI	
Female (F)	2.74%	1.19%	1.03%	0.95%	1.41%	0.93%	1.42%
Total (2010)	2.98%	1.47%	1.82%	1.59%	2.03%	1.24%	1.90%
Male (M)	3.73%	2.09%	2.63%	2.36%	2.95%	1.87%	2.67%
Female (F)	2.08%	0.83%	0.96%	0.77%	1.02%	0.59%	1.07%
Total (2011)	1.69%	0.79%	0.91%	0.87%	1.10%	0.78%	1.06%
Male (M)	2.10%	1.17%	1.37%	1.34%	1.72%	1.20%	1.52%
Female (F)	1.19%	0.36%	0.40%	0.35%	0.46%	0.36%	0.54%

EFFICIENCY: Simple Dropout Rate – (Public Secondary)

	Simple Dropout				Ave. Dropout
	Year I	Year II	Year III	Year IV	
Total (2009)	9.30%	6.65%	4.49%	1.68%	5.83%
Male (M)	13.65%	9.66%	6.36%	2.17%	8.61%
Female (F)	4.32%	3.39%	2.61%	1.23%	2.96%
Total (2010)	8.67%	6.41%	4.55%	1.64%	5.63%
Male (M)	12.29%	9.72%	6.22%	2.12%	8.20%
Female (F)	4.38%	3.00%	2.88%	1.19%	2.95%
Total (2011)	6.42%	5.42%	3.89%	1.57%	4.56%
Male (M)	9.64%	8.36%	5.47%	2.10%	6.89%
Female (F)	2.69%	2.30%	2.25%	1.08%	2.13%

Part 1: EFFICIENCY: Failure Rate –

Level	2009-2010	2010-2011	2011-2012
Elementary	6.70%	5.83%	4.88%
Secondary	6.45%	4.02%	5.43%

EFFICIENCY: Failure Rate – (Public Elementary)

	Grade I	Grade II	Grade III	Grade IV	Grade V	Grade VI	Ave. Failure
Total (2009)	15.33	6.59	4.43	4.24	4.27	2.51	6.70
Male (M)	18.13	8.42	5.73	5.65	5.78	3.18	8.49
Female (F)	11.87	4.55	3.04	2.64	2.65	1.81	4.70
Total (2010)	12.25	9.75	2.48	2.62	2.81	2.88	5.83
Male (M)	14.76	6.68	3.55	3.67	3.70	3.45	6.47
Female (F)	9.20	12.92	1.34	1.50	1.84	2.31	5.13
Total (2011)	12.29	5.11	2.98	2.56	2.46	1.39	4.88
Male (M)	15.13	6.78	4.25	3.53	3.65	2.00	6.53



Female (F)	8.81	3.25	1.52	1.49	1.23	0.77	3.07
------------	------	------	------	------	------	------	------

EFFICIENCY: Failure Rate – (Public Secondary)

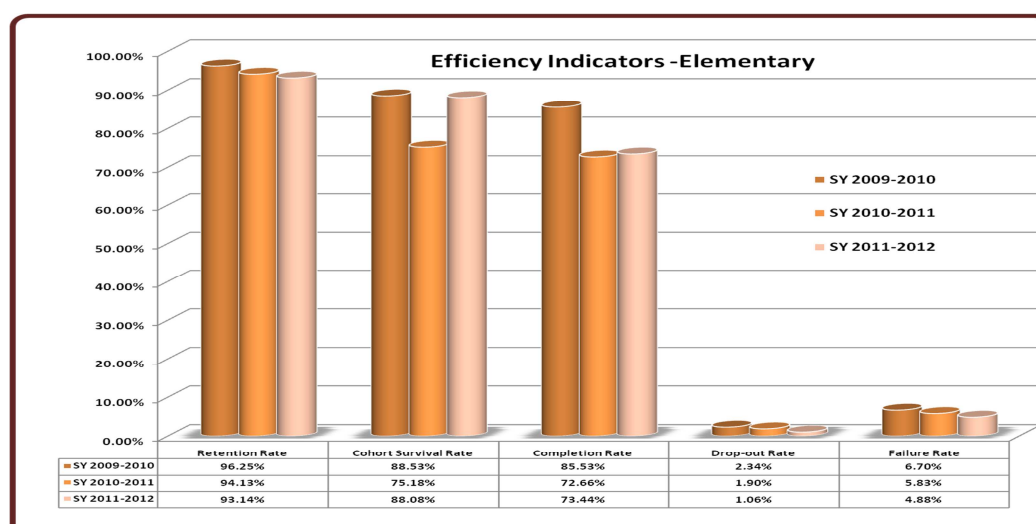
	Year I	Year II	Year III	Year IV	Ave. Failure
Total (2009)	8.09%	7.46%	6.30%	3.20%	6.45%
Male (M)	11.99%	10.56%	8.98%	4.02%	9.31%
Female (F)	3.64%	4.10%	3.62%	2.47%	3.48%
Total (2010)	5.42%	4.79%	3.90%	1.28%	4.02%
Male (M)	8.34%	7.37%	6.16%	1.80%	6.28%
Female (F)	1.94%	2.13%	1.63%	0.79%	1.66%
Total (2011)	7.60%	6.54%	4.76%	1.72%	5.43%
Male (M)	12.03%	10.45%	7.46%	2.88%	8.76%
Female (F)	2.58%	2.47%	2.00%	0.67%	1.99%

Part 1: EFFICIENCY: Retention Rate – (Public)

Level	2009-2010	2010-2011	2011-2012
Elementary	96.25%	94.13%	93.14%
Secondary	90.06%	92.29%	89.27%

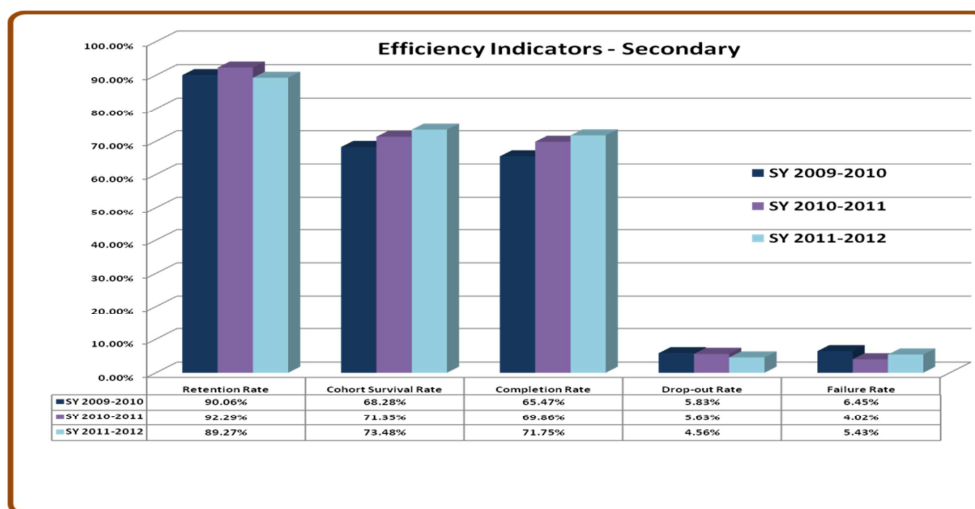
Summary (Efficiency Indicators-Elementary)

	SY 2009-2010	SY 2010-2011	SY 2011-2012
Retention Rate	96.25%	94.13%	93.14%
Cohort Survival Rate	88.53%	75.18%	88.08%
Completion Rate	85.53%	72.66%	73.44%
Drop-out Rate	2.34%	1.90%	1.06%
Failure Rate	6.70%	5.83%	4.88%



## Summary (Efficiency Indicators-Secondary)

	SY 2009-2010	SY 2010-2011	SY 2011-2012
Retention Rate	90.06%	92.29%	89.27%
Cohort Survival Rate	68.28%	71.35%	73.48%
Completion Rate	65.47%	69.86%	71.75%
Drop-out Rate	5.83%	5.63%	4.56%
Failure Rate	6.45%	4.02%	5.43%



## EFFICIENCY: Retention Rate (Public Elementary)

	Ave. Retention
Total (2009)	96.25%
Male (M)	94.50%
Female (F)	98.23%
Total (2010)	94.13%
Male (M)	93.91%
Female (F)	94.36%
Total (2011)	93.14%
Male (M)	91.32%
Female (F)	95.18%

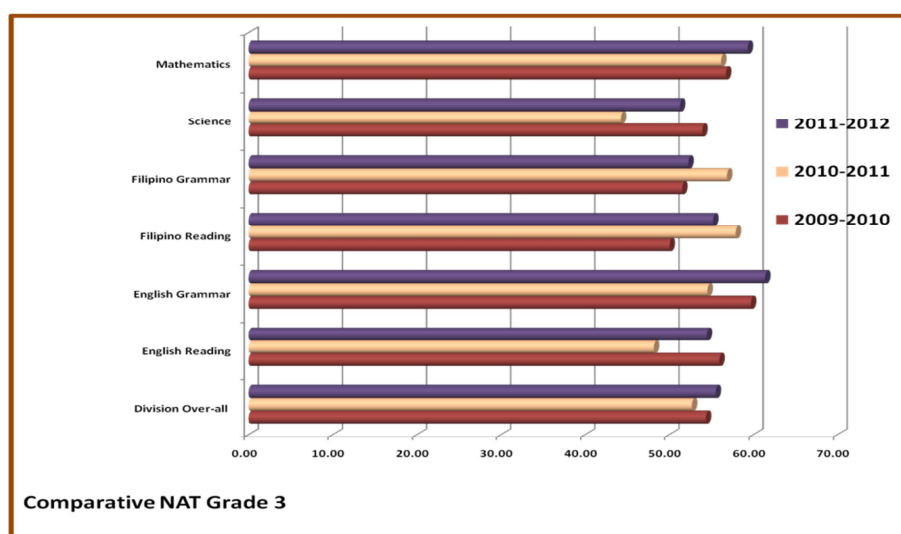
## EFFICIENCY: Retention Rate (Public Secondary)

	Ave. Retention
Total (2009)	90.06%
Male (M)	86.50%

	Ave. Retention
Female (F)	93.90%
Total (2010)	92.29%
Male (M)	90.35%
Female (F)	94.38%
Total (2011)	89.27%
Male (M)	84.94%
Female (F)	94.11%

Part 1: Quality: NAT 3 – (Public)

	2009-2010	2010-2011	2011-2012
Division Over-all Result	54.36%	52.70%	55.52%
English Reading	55.96%	48.18%	54.47%
English Grammar	59.71%	54.55%	61.40%
Filipino Reading	50.04%	57.91%	55.22%
Filipino Grammar	51.54%	56.87%	52.27%
Science	53.93%	44.26%	51.27%
Mathematics	56.74%	56.17%	59.33%



Part 1: Quality: NAT 6 – (Public)

	2009-2010	2010-2011	2011-2012
Division Over-all Result	68.07%	73.62%	76.07%
English	65.62%	68.16%	73.07%
Mathematics	63.53%	78.52%	81.17%
Science	59.68%	62.18%	75.08%
Filipino	78.81%	82.23%	77.13%

HEKASI	72.70%	77.02%	73.91%
--------	--------	--------	--------

Part 1: Quality: NAT Secondary – (Public)

	2009-2010 Y-2	2010-2011 Y-2	2011-2012 Y-4
Division Over-all Result	48.93%	54.71%	57.52%
English	49.55%	50.49%	60.13%
Mathematics	43.71%	51.33%	62.72%
Science	47.61%	46.12%	45.52%
Filipino	61.11%	61.70%	57.61%
Araling Panlipunan	42.69%	63.22%	62.56%

NAT Mastery Level (Grade 3)

Mastery/ Achievement Level	Descriptive Equivalent	2011 NAT Gr.3		2010 NAT Gr.3		2009 NAT Gr.3	
		Total No. of Schs	875	Total No. of Schs	874	Total No. of Schs	857
		# of Schools	%	# of Schools	%	# of Schools	%
96%-100%	Mastered	1	0%	1	0%	0	0%
86%-95%	Closely Approximating Mastery	4	0%	0	0%	3	0%
66%-85%	Moving Towards Mastery	179	20%	129	15%	133	15%
35%-65%	Average	658	75%	693	79%	696	80%
15%-34%	Low	33	4%	51	6%	25	3%
5%-14%	Very Low	0	0%	0	0%	0	0%
0%-4%	Absolutely No Mastery	0	0%	0	0%	0	0%

NAT Mastery Level (Grade 6)

Mastery/ Achievement Level	Descriptive Equivalent	2011 NAT Gr.6		2010 NAT Gr.6		2009 NAT Gr.6	
		Total No. of Schs	720	Total No. of Schs	711	Total No. of Schs	698
		# of Schools	%	# of Schools	%	# of Schools	%
96%-100%	Mastered	0	0%	0	0%	0	0%
86%-95%	Closely Approximating Mastery	61	8%	46	6%	8	1%
66%-85%	Moving Towards Mastery	581	81%	522	73%	414	58%
35%-65%	Average	78	11%	143	20%	276	39%
15%-34%	Low	0	0%	0	0%	0	0%
5%-14%	Very Low	0	0%	0	0%	0	0%
0%-4%	Absolutely No Mastery	0	0%	0	0%	0	0%

## NAT Mastery Level (Secondary)

Mastery/ Achievement Level	Descriptive Equivalent	2011 NAT Yr.4		2010 NAT Yr.2		2009 NAT Yr.2	
		Total No. of Schs	131	Total No. of Schs	139	Total No. of Schs	128
		# of Schools	%	# of Schools	%	# of Schools	%
96%-100%	Mastered	0	0%	0	0%	0	0%
86%-95%	Closely Approximating Mastery	0	0%	0	0%	0	0%
66%-85%	Moving Towards Mastery	10	8%	11	8%	4	3%
35%-65%	Average	121	92%	128	92%	124	97%
15%-34%	Low	0	0%	0	0%	0	0%
5%-14%	Very Low	0	0%	0	0%	0	0%
0%-4%	Absolutely No Mastery	0	0%	0	0%	0	0%

## NCAE Result

PERCENTILE RANK NCAE	Scientific Ability		Mathematical Ability		General Scholastic Aptitude (GSA)		Tech-Voc Aptitude (TVA)		Entrepreneurial Skill (ES)	
		%	# of Students	%	# of Students	%	# of Students	%	# of Students	%
99% - 99%+	602	4.02%	596	3.98%	322	2.15%	0	0.00%	255	1.70%
90% - 98%	1,866	12.45%	1,306	8.72%	1,645	10.98%	1,435	9.58%	1,905	12.71%
80% - 89%	1,122	7.49%	1,148	7.66%	1,416	9.45%	2,769	18.48%	1,609	10.74%
70% - 79%	1,526	10.18%	1,473	9.83%	1,559	10.40%	3,177	21.20%	1,940	12.95%
60% - 69%	1,917	12.79%	1,105	7.37%	1,366	9.12%	1,704	11.37%	186	1.24%
50% - 59%	1,152	7.69%	1,229	8.20%	1,597	10.66%	860	5.74%	2,033	13.57%
49% - below	6,799	45.38%	8,127	54.24%	7,079	47.24%	5,039	33.63%	7,056	47.09%

## Nutritional Status (Kindergarten)

	SY 2009-2010		SY 2010-2011		SY 2011-2012	
Enrolment	12,267		27,139		27,619	
Weighted	12,136	99%	26,935	99.2%	27,404	99.22%
Below Normal/ Wasted	1,856	15%	1,670	6.20%	1,414	5.16%
Severely Wasted			393	1.50%	311	1.13%
Normal	10,184	84%	24,480	90.89%	25,327	92.42%
Above Normal/ Overweight	96	0.80%	339	1.26%	297	1.08%
Obese			53	0.20%	55	0.20%



## Nutritional Status (Elementary)

	SY 2009-2010		SY 2010-2011		SY 2011-2012	
Enrolment	165,727		170,957		174,237	
Weighted	164,631	99.00%	169,229	99.00%	173,318	99.47%
Below Normal/ Wasted	24,885	15.00%	10,497	6.20%	10800	6.23%
Severely Wasted			1,501	1.00%	1630	0.94%
Normal	137,307	83.00%	154,528	91.00%	158103	91%
Above Normal/ Overweight	1,539	0.95%	2,257	1.33%	2331	1.34%
Obese			446	0.26%	453	0.26%

## Nutritional Status (Secondary)

	SY 2009-2010		SY 2010-2011	
Enrolment	18,354		25,410	
Weighted	17,674	96%	24,450	96%
Below Normal/ Wasted	1,985	11%	1,862	8%
Severely Wasted			229	1%
Normal	15,567	88%	22,215	91%
Above Normal/ Overweight	122	0.7%	133	1%
Obese			11	0.05%

## Findings:

- The gross enrolment data of the elementary and secondary programs are increasing. It shows that males have more enrolment than females for the last three years and that **50%** of the males and **25%** of the females dropped school when reaching secondary level.
- More boys dropped out in comparison with girls in both elementary and secondary levels.
- Cohort Survival and Completion Rates for the elementary level decrease in 2010-11 but increase in 2011-12 while for the secondary level they increase.
- CS and CRs for the elementary level is higher than that of the secondary.
- CS and CRs are lower for male in comparison to female for both elementary and secondary levels.
  - ❑ Failure Rate for the elementary level decreases in 2009-10 to 2011-12 while for the secondary level it decreases in 2010-11 but increases again in 2011-12
  - ❑ In 2011-12, FR for the elementary is lower than that of the secondary.
- In the elementary level, failure rate is higher in Grade I and more boys failed than girls from Grades 1 to 6
- In the secondary level,
- Retention Rate for the elementary level decreases in 2009-10 to 2011-12 while for the secondary level it increases in 2010-11 but decreases in 2011-12.
- In 2011-12, RR for the elementary is higher than that of the secondary.
- In the elementary level, retention rate is higher in Grade I and more boys failed than girls from Grades 1 to 6
- In the secondary level,

#### Findings (NAT 3)

- National Achievement Test Result for Grade 3 shows a fluctuating trend.
- In SY 2009-10, the MPS is 54.36%, in 2010-11 it is 52.70% and in 2011-12 it is 55.52% which is below the planning standard of 75%.
- NAT 3 result shows that of the four subject areas tested, Mathematics scored the highest while Science scored the lowest.

#### Findings (NAT 6)

- NAT Result for Grade 6 shows a progressing trend from 68.07% in SY 2009-10 to 76.07% in SY 2011-12 and is now a little above the planning standard of 75%.
- In SY 2011-12, NAT 6 result shows that of the five subject areas tested, Mathematics scored the highest while English scored the lowest. The results for English, Mathematics and Science show an increasing trend while Filipino and HEKASI show a fluctuating trend.

#### Findings (NAT Secondary)

- National Achievement Test Result for Year 2 in SY 2009-10 and 2010-11 shows an increasing trend. In SY 2009-10, the MPS is 48.93% and in 2010-11 it is 54.71% which are still below the planning standard of 75%.
- NAT Result for Year 4 in SY 2011-12 is 57.52% and is still below the planning standard of 75%.
- NAT Y-4 result shows that of the five subject areas tested, Mathematics scored the highest while Science scored the lowest. The results for English and Mathematics show an increasing trend while Araling Panlipunan and Filipino show a fluctuating trend while Science shows a decreasing trend.

#### Findings (NAT Mastery Level)

For the last three years, mastery level for:

- Grade 3 is more at the average than the moving towards level
- Grade 6 is more at the moving toward than the average level
- Year 2 students is more at the average than the moving toward level

#### Findings (2011NCAE Result)

- For scientific ability, there are 34.14% students who got the percentile rank of 70% and above while there 65.86% students who got percentile rank of 69% and below.
- For mathematical ability, there are 30.19% students who got the percentile rank of 70% and above while there 69.81% students who got percentile rank of 69% and below.
- For the general scholastic aptitude, there are 32.98% students who got the percentile rank of 70% and above while there 67.02% students who got percentile rank of 69% and below.
- For technical-vocational aptitude, there are 49.26% students who got the percentile rank of 70% and above while there 50.74% students who got percentile rank of 69% and below.
- For the entrepreneurial skill, there are 38.10% students who got the percentile rank of 70% and above while there 61.90% students who got percentile rank of 69% and below.
- Of the five areas, most students are inclined to technical vocational aptitude followed by entrepreneurial skill.

Based on research/study:

- ☐ School Based Management Support System had a significant effect in improving the NAT results.

- ❑ School Based Management Support System had a significant effect in decreasing drop-out rate of the STRIVE pilot schools.
- School Based Management Support System had no significant effect in addressing the failure rate of STRIVE pilot schools.

#### Causes: (M and E Reports)

1. Family problems  
(Deceased Mother/Father, Broken Family, Living with Relatives, Living with employer)
2. Individual Related Problems  
(Identity Crisis, Inferiority Complex, Learning Disability, Health Problems, Poverty)
3. Community Related  
(Presence of Internet Café and Billiards; Peer Pressures – Bullying, Gangsterism and Fraternity)
4. School Related  
(Strict School Policies, Rules & Regulations and teacher factor)
5. School Management
  - Some School Heads act as full time elementary grade teachers and handling multi-grade classes
  - 85% of the School Heads spend more time on administrative and financial concerns and less on instructional supervision
  - 39 schools are managed by Teacher In-charge
  - Irregular monitoring and supervision of private schools by all PSDSs
  - 20% of the Elementary School Heads could not perform regular monitoring and supervision in their cluster schools due to distance
  - Absence of financial and administrative staff in fourteen (14) districts
  - Absence of internet connectivity in 21 districts causes the delay in the uploading of reports
  - All newly promoted SHs are not trained on instructional leadership, school management and administration, financial management
  - 90% of the schools have SIP focused on the provision of equitable access rather than on quality and relevance and educational management

## II. Development Plan for the Ensuing Years

### Vision

Pillar for Centers of Educational Excellence in developing functionally-literate and God-loving Boholanos.

### Goal

To provide quality basic education that is accessible to all and lays the foundation of lifelong learning and service for the common good.

### Strategy 1

- ❑ Provision of crucial resources to address the gap in enrolment for kindergarten, elementary and secondary education levels, ALS and SPED (Teacher items, construction of classrooms, furniture/school seats, water sanitation facilities, school repair)
- ❑ NEP

## Strategy 2

### ☐ **Dynamic Learning Program**

This is a program centered on activity based multi-domain learning that requires students to work independently, to discover and understand the lesson on their own. The idea is that, students learn more by doing rather than by merely listening.

Target – 139 Public Secondary Schools  
Funding Source – LGUs

## Strategy 3

### ☐ **Professional Development Program for English, Science and Mathematics Teachers**

Elementary and secondary school teachers shall undergo a professional development program designed to enhance their competencies in teaching English, mathematics and science subjects in the grade and secondary schools. The curriculum emphasis is on content and pedagogical upgrading, assessment, math proficiency, science process skills, communication skills, values enhancement and use of ICT in teaching.

Target : Elementary and Secondary School Teachers handling EMS  
Fund Source: LGU/Personal

## Strategy 4

### ☐ **Income Generating Projects-IGP (Gulayan Sa Paaralan, School Canteen, School Internet Café, Goatery, Duckery, etc.).**

It is a program that promotes production in different areas such as ICT, agriculture, entrepreneurial and the like. Its purpose is to generate income to support feeding program and other school operations in order to become self sufficient.

Target : 969 Schools  
Fund Source: Local

## Strategy 5

### ☐ **School-Based Dairy Enterprise**

The School-Based Dairy Enterprise under the banner program “Project Chatto” is a joint initiative of the Office of the Governor, the Philippine Carabao Center (USF) and DepED Division of Bohol where nutritious dairy products such as fresh milk, choco milk, milk bread and other products are made accessible to school children at affordable price. At the same time, the School Head together with the teachers and Parents Teachers Association (PTA) after undergoing a 2-day Business Planning Workshop are capacitated to run School Dairy Centers where schools earn at the same time.

Target: One Center/ District  
Fund Source: LGU

## Strategy 6

#### ☐ Essential Health Program

The package consists of daily hand-washing with soap, tooth brushing with fluoride and bi-annual de-worming of school children. It addresses childhood diseases like diarrhea, respiratory infections, worm infestations and dental carries. It aims at reducing childhood diseases by 50% thereby increasing school attendance hence improving pupil's academic performance.

Target: All Public Kindergarten, Grade 1 & Grade II pupils of the Division of Bohol (Total = 78,416)

Fund Source: LGU

### **Strategy 7**

#### ☐ Learning Resource Centers

Learning Resource Center is a physical and virtual repository of offline and online learning resources. Users can access the learning materials through the Learning Resource Management and Development System (LRMDS) portal.

Target: One/Congressional District

Fund Source: DepED/LGU/PPP

### **Strategy 8**

#### ☐ High School SPED Centers

SPED Center is a learning center complete with facilities for pupils/students with learning disabilities basically aimed at addressing their special needs and disabilities.

Target: Secondary Schools where elementary SPED centers are located (4)

Fund Source: DepED/LGU/PPP

### **Strategy 9**

#### ☐ Alternative Delivery Mode

Program of in-school learners who are at risk of dropping out aimed at keeping them in school. ADM programs include Open High School, MISOSA, EASE and IMPACT.

Target: Schools with high Drop-out and Failure Rates

Fund Source: DepED/LGU/PPP

### **Strategy 10**

#### ☐ Every Child a Reader Program (ECARP)

A program that envisions reading literacy in Grade 1 and Independent Readers in Grade IV. This aims at providing of learning resources to academically challenged schools based on Grade 3 and 6 NAT.

Target: 10 academically challenged schools

Fund Source: DepED/LGU

### **Strategy 11**



### Capability Building of Teachers, Non- Teaching Personnel and School Heads

- ☐ Orientation Program for PSDSs and District ICT on the Administration of the NCBTS-TSNA, IPPD & SPPD (3rd Cycle)  
Target = 108
- ☐ CB for Division Organizational Sections on the M&E System  
Target = 50
- ☐ Competency Enhancement Program for Teachers (TOT)  
Target = 108)
- ☐ Training Program for School Heads in Instructional Supervision & Instructional Leadership  
Target = 634
- ☐ Workshop on Program Designing & Session Guide Writing for ESA 1 & ESA 3 School Heads  
Target=309
- ☐ Competency Enhancement Program for Non-Teaching Personnel  
Target=150
- ☐ Orientation Program for Newly-Hired Teachers  
Target= 1,200
- ☐ Division MEA  
Target= 320
- ☐ Curriculum Trainings (Fund Source: Division/School MOOE)

### Summary:

Gap	Strategy	Cost	Fund Source
MFO 1 (Access)	✓ Provision of crucial resources to address the gap in enrolment for kindergarten, elementary and secondary education levels, ALS and SPED	NEP	DepED
	✓ Establishment of Learning Resource Centers (3)	1.5 M/LRC Total : 1.5M	DepED / LGU / PPP/ NGO
	✓ Establishment of SPED Centers (2)	Total : 1M	
MFO 2 (Efficiency)	✓ ADM	Total : 102,000	DepED
	✓ Essential Health Care Package (EHCP)	Total : 3M	LGU
	✓ School-Based Dairy Enterprise	Total: 2.7M	LGU
	✓ IGP (Gulayan Sa Paaralan, School Canteen, School Internet Café, Goatery, Duckery, etc.)	Total: 10M	DepED / LGU / NGO

MFO 2 (Quality)	✓ Strengthened implementation of Dynamic Learning Program	Total : 1.5M	LGU
	✓ Professional of Development of English, Science and Mathematics Teachers (75 teachers)	Total: 2.25M	Personal/ Stakeholders
	✓ Capability Building of Teachers, Non-Teaching Personnel and SHs	Total: 5M	DepED
	✓ ECARP	Total: 60,000	DepED
MFO 3 (Support to Private Schools)	✓ Strengthen the monitoring of private schools	Part of the regular task	DepED

## Monitoring and Evaluation Plan

### Division M&E Content Areas and Task Levels

Content Area	M&E Focus	M&E Task Levels		
		Formative	Summative	
		Progress Level	Intermediate Results	Results Level
Delivery of Services for Basic Education	Technical Assistance to schools on ↳ SBM implementation ↳ Curriculum Implementation ↳ Teaching-Learning & assessment	↳ KSA on SBM implementation ↳ Efficiency of TA for SIP implementation of schools ↳ Efficiency in the delivery of BEC ↳ KSA on instructional Supervision	↳ SBM Level of Practice ↳ SIP accomplishment of schools ↳ School /CLC Performance • Annual Achievement of schools • A&E Passers ↳ SH/PSDS capability in Instructional Supervision - A&E	Reduced disparity between High and low performing schools Improved profile of the Division on education outcomes Improved stakeholders' satisfaction
	Division Implementation of Programs & Projects	↳ Efficiency of implementation of Programs & Projects in schools	Increased performance indicators	Improved profile of the Division on education outcomes
	Education Resource for Programs & Projects	• Adequacy and utilization of inputs • Relevance of resources provided • Provision of Access to resources • Availability of system for Equitable Distribution	Improved Learning environment	Correlation between Resources and performance

Content Area	M&E Focus	M&E Task Levels		
		Formative	Summative	
		Progress Level	Intermediate Results	Results Level
Organizational Health / Performance	<ul style="list-style-type: none"> <li>Division Effectiveness</li> </ul>	Accomplishments of DO units based on work plans / DEDP	<ul style="list-style-type: none"> <li>Level of Performance               <ul style="list-style-type: none"> <li>↳ individual</li> <li>↳ unit (OPES)</li> </ul> </li> <li>Satisfaction level of clients (teachers, SHs, staff)</li> </ul>	Improved MFO
	<ul style="list-style-type: none"> <li>Division Resource Support</li> </ul>	<ul style="list-style-type: none"> <li>Adequacy and utilization of resources provided to RO units</li> <li>Efficiency of HR programs</li> </ul>	Behavioral change of DO staff <ul style="list-style-type: none"> <li>↳ Punctuality in submission of requirements</li> <li>↳ Quality of work</li> </ul>	Improved MFO

Sector : SOCIAL DEVELOPMENT  
 Sub-sector : Education and Manpower Development  
 Office : **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA)**

## I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012

### Introduction

The Technical Education and Skills Development Authority (TESDA), created by law through R.A. 7796, is the lead government agency tasked to manage and oversee the technical-vocational education and training (TVET) sector in the country. As the Authority in TVET, TESDA is mandated to provide “relevant, accessible, high quality and efficient technical education and skills development in support of the development of high quality middle-level manpower responsive to and in accordance with Philippine development goals and priorities”.

### Technical Vocational Education and Training Situationer in the Province

#### A. TVET Providers by Sector and Qualification

As of 31 December 2012, there were 168 registered qualifications offered by 41 Technical Vocational Institutions (TVIs). From 160 registered qualifications in 2011, only 2 new TVIs were registered. There were 8 qualifications in 2012 under Tourism, HVAC-R, Health Social and other Community Development Services, and others. As reflected in Table 1, tourism related qualifications topped the most offered programs at 55 followed by Information and Communications Technology (ICT) with 30. Health, Social and Other Community Development Services (HSOCDS) came third with twenty three (23) programs.

**Table 1. TVET Providers by Sector and Qualification, CY 2005-2012**

Sector	Qualification	2005	2006	2007	2008	2009	2010	2011	2012
Agri-Fishery	Agri-Crops Production NC I				1				
	Agri-Crops Production NC III			1	1				
	Animal Production NC II				1				
	Horticulture NC III					1			
	Landscape Installation and Maintenance NC II					1			
	Pest Management (Vegetable) NC II					1			
	Rice Machinery Operations NC II					1			
Automotive	Auto Elect Component Servicing				1				
	Automotive Servicing NC I		1						

Sector	Qualification	2005	2006	2007	2008	2009	2010	2011	2012
	Automotive Servicing NC II			1	2				
	Driving NC II					4	1		
	Motorcycle/Small Engine Repair NC II			1		1			
Maritime	Deck Seafaring NC II		1						
	Engine Seafaring NC II		1						
Construction	Building Wiring Installation NC II		1		2				
	Carpentry NC II			2					
	Reinforced Steel Bar Installation NC II					1			
	Tile Setting NC II					1			
Electronics	Consumer Electronics Servicing NC II			2	1				
Garments	Dressmaking NC II		2						
	Tailoring NC II		1						
Health, Social and Other Community Development Services	Bookkeeping NC III						1		1
	Caregiving NC II	5							
	Healthcare Services NC II				2	3	2		1
	Household Services NC II				1				2
	Security Services NC I								
	Medical Transcription NC II				2				
	Security Services NC I		2		1	1			
Heat, Ventilation, Air-Condition and Refrigeration	Security Services NC II		2		1				
	RAC Servicing NC I		2			1	1		
Information and Communications Technology	RAC Servicing NC II				1		1		1
	Animation NC III				1	1			
	Computer Hardware Servicing NC II		1	5	4	5		1	
	Finishing Course for Call Center Agents NC II		1		2	1			
Maritime	Programming NC IV			3	3	2			
	Deck Seafaring NC II		1						
Metals and Engineering	Engine Seafaring NC II		1						
	Gas Metal Arc Welding NC II				1				
Processed Food and Beverages	Shielded Metal Arc Welding NC II			2	1	2	1		
	Food Processing NC II		1						
Tourism	Slaughtering NC II		1						
	Baking/Pastry Production NC II		1		1				
	Bartending NC II		5			2			
	Bread/Pastry Production NC II					1			
	Commercial Cooking NC II		6	1	3	1	2		1
	Food and Beverage Services NC II		5	1	2	1		1	1



Sector	Qualification	2005	2006	2007	2008	2009	2010	2011	2012
	Front Office Services NC II		4		2				
	Housekeeping NC II		5	1	2	1	1	1	
	Tour Guiding Services NC II		1		1	1			
	Travel Services				1		1		
Others	English Proficiency								1
<b>Total</b>		<b>5</b>	<b>46</b>	<b>20</b>	<b>41</b>	<b>34</b>	<b>11</b>	<b>3</b>	<b>8</b>

Table II and III list the TechVoc Institutions with their program offerings and when they were registered. Out of the 41 TVET providers, 5 are TESDA Technology Institutes (TTI's), 5 State Universities and Colleges (SUC's), 1 National Government Agency (NGA), 2 Local Government Units (LGU's), 16 Private TVI's and 11 Higher Education Institutions (HEI's). (Table II. TVET Providers by Type, Address, Congressional District, Year 1<sup>st</sup> Qualification Registered under UTPRAS and Other Information: As of December 31, 2012)

**II: TVET Providers by Type, Address, Congressional District, Year 1<sup>st</sup> Qualification Registered under UTPRAS and Other Information: As of December 31, 2012**

Name of TESD Provider/Type	Complete Address	Congressional District	Telephone/Fax No.	Year of 1 <sup>st</sup> Qualification Registered under UTPRAS
<b>Public</b>				
<b>TESDA Provincial Training Centers</b>				
PTC-Bilar	Poblacion, Bilar, Bohol	III	(038) 5359080	2006
PTC-Inabanga	Cagayan, Inabanga, Bohol	II	(038) 5129012	2007
PTC-Jagna	Poblacion, Jagna, Bohol	III	(038) 5310018	2006
PTC-Pilar	Poblacion, Pilar, Bohol	III	(038) 5232040	2007
PTC-Tubigon	Potohan, Tubigon, Bohol	I	(038) 5088216	2006
<b>SUCs w/ Non-Degree Programs</b>				
Bohol Island State University –Bilar	Zamora, Bilar, Bohol	III	(038) 535-9003	2006
Bohol Island State University –Calape	San Isidro, Calape, Bohol	I	(038) 5079017	2004
Bohol Island State University –Candijay	Cogtong, Candijay, Bohol	III	(038) 526-0118	2006
Bohol Island State University –Clarín	Poblacion, Clarín, Bohol	II	(038) 509-9238	2006
Bohol Island State University –Main	CPG Ave., Tagbilaran City	I	(038) 501-7615	2006
<b>National Gov't Agency (NGA)</b>				
Agricultural Training Institute VII	Cabawan Dist., Tagbilaran City	I	(038)5001280	2009
<b>Local Government Unit (LGU)</b>				
Tagbilaran City Training Center	Tiptip Dist., Tagbilaran City	I	(038) 5017560	2006

Name of TESD Provider/Type	Complete Address	Congressional District	Telephone/ Fax No.	Year of 1 <sup>st</sup> Qualification Registered under UTPRAS
Trinidad Municipal College	Poblacion, Trinidad, Bohol	II	(038) 5161023	2008
<b>Private</b>				
<b>Private Tech-Voc Schools</b>				
Artiaga's Learning Center, Inc.	Poblacion, Talibon, Bohol	II	(038) 515-5207	2011
Asian Divine Light College, Inc.	Taloto Dist., Tagbilaran City	I	(038) 5003235	2009
Bohol Powerhouse Scholastics, Inc	FCB Bldg., CPG Ave., Tagbilaran City	I	(038) 5010398	2007
Bohol International Learning Inc.	Lapaz, Cortes Bohol	I	(038) 503- 9400/9405	2012
Can-Care Technical Vocational Education Training Institute, Inc.	Cor. Torralba & B.Inting St., Tagbilaran City	II	(038) 4114948	2004
CRISPA Technical Training Center	Taloto Dist., Tagbilaran City	I	(038) 235-6119	2009
CRISPA Technical Training Center	Poblacion, Ubay, Bohol	II	09175465830	2006
Dadz Finesse & Skills Institute, Inc.	Booy Dist., Tagbilaran City	I	09098144342	2009
Fil-Canadian Training & Development Center for Caregivers	Rose Shopping Mall, B.Inting St., Tagbilaran City	I	(038) 501-9596	2005
PADPAO R7 Private Security Academy, Inc.	New Calceta St., Tagbilaran City	I	(038) 500-0943	2006
Mater Dei College Inc.	Tubigon Bohol	I	(038) 508-8106	2012
Philippine All Skills College, Inc.	Poblacion Sur, Carmen, Bohol	III		2010
Philippine Call Center Institute, Inc.	QVC Bldg., CPG Ave., Tagbilaran City	I	(038) 5003435	2009
San Nicholas de Tolentino Learning Center, Inc.	T. Cabatuan, Dimiao, Bohol	III	09102592606	2009
Sirius Global Skills Proficiency	Purok 3, Dela Paz, Cortes, Bohol	I	(038) 4127095	2010
Solid Skills Career Point, Inc.	Espuelas St., Tagbilaran City	I	(038)5003109	2010
St. Martha's Development Center Corp.	E. Jacinto St., Tagbilaran City	I	(038) 235-6401	2004
<b>HEI w/ Non-Degree Programs</b>				
AMA-Computer Learning Center	Gallares St., Tagbilaran City	I	(038) 411-2866	2007
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	III	(038) 5339016	2008
BIT International College	Gallares St., Tagbilaran City	I	(038) 411-4856	2008
Bohol Institute of Technology-Carmen	Katipunan, Carmen, Bohol	III	(038) 524-0120	2008
Bohol Northern Star College, Inc.	Poblacion, Ubay Bohol	II	(038) 512-0279	2008
Bohol College of Science and Technology, Inc.	Sagbayan Sur, Sagbayan, Bohol	II	(038) 507-6548	2007
Cristal-e College, Inc.-Panglao	Tawala, Panglao, Bohol	I	(038) 502-8548	2006
Cristal-e College, Inc.-Tagbilaran	Ma. Clara St., Tagbilaran City	I	(038)235-5980	2006
PMI Colleges Bohol	CPG Ave., Tagbilaran City	I	(038) 501-9804	2009
STI-College-Tagbilaran	CPG Ave., Tagbilaran City	I	(038) 235-5165	2007
University of Bohol	Ma. Clara St., Tagbilaran City	I	(038) 411-3484	2004

**Table III: Compendium of TVET Programs, December 31, 2012**

Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Agricultural Training Institute VII	Cabawan District Tagbilaran City	Dr. Carolyn May O. Daquio Administrator	(038) 500-1280	Agri-Fishery	312 H	Pest Management (Vegetable) NC II	WTR	0907012182	19-Oct-09
Agricultural Training Institute VII	Cabawan District Tagbilaran City	Dr. Carolyn May O. Daquio Administrator	(038) 500-1280	Agri-Fishery	445 H	Agri Crops Production NC III	WTR	0907012183	19-Oct-09
Agricultural Training Institute VII	Cabawan District Tagbilaran City	Dr. Carolyn May O. Daquio Administrator	(038) 500-1280	Agri-Fishery	232 H	Rice Machinery Operations NC II	WTR	0907012184	19-Oct-09
Agricultural Training Institute VII	Cabawan District Tagbilaran City	Dr. Carolyn May O. Daquio Administrator	(038) 500-1280	Agri-Fishery	445 H	Horticulture NC III	WTR	0907012185	19-Oct-09
Agricultural Training Institute VII	Cabawan District Tagbilaran City	Dr. Carolyn May O. Daquio Administrator	(038) 500-1280	Agri-Fishery	212 H	Landscape Installation & Maint. (Softscape) NC II	WTR	0907012186	19-Oct-09
AMA-Computer Learning Center	2/F Lambert's Bldg., Ma. Clara St., Tagb. City	Mrs. Mirasol E. Ligan School Director	(038) 411-2866	ICT	741 H	Computer Hardware Serv. NC II	WTR	0707012021	25-Jul-07
AMA-Computer Learning Center	2/F Lambert's Bldg., Ma. Clara St., Tagb. City	Mrs. Mirasol E. Ligan School Director	(038) 411-2866	ICT	252 H	Programming NC IV	WTR	0907012011	03-Mar-09
AMA-Computer Learning Center	2/F Lambert's Bldg., Ma. Clara St., Tagb. City	Mrs. Mirasol E. Ligan School Director	(038) 411-2866	ICT	100 H	Finishing Course for Call Center Agents	WTR	0807012009	26-Feb-08
Artiaga;s Learning Center, Inc.	Poblacion, Talibon, Bohol	Ms. Grace Artiage Administrator	(038) 515-5207	ICT	356 H	Computer Hardware Servicing NC II	WTR	1107012100	23-Jun-11
Asian Divine Light College, Inc.	Taloto District, Tagbilaran City	Mrs. Carmen V. Requierme Administrator	(038) 500-3235	Tourism	286 H	Bartending NC II	WTR	0907012170	22-Sep-09
Asian Divine Light College, Inc.	Taloto District, Tagbilaran City	Mrs. Carmen V. Requierme Administrator	(038) 500-3235	Tourism	336 H	F & B Services NC II	WTR	0907012172	22-Sep-09
Asian Divine Light College, Inc.	Taloto District, Tagbilaran City	Mrs. Carmen V. Requierme Administrator	(038) 500-3235	Tourism	436 H	Housekeeping NC II	WTR	0907012173	22-Sep-09
Asian Divine Light College, Inc.	Taloto District, Tagbilaran City	Mrs. Carmen V. Requierme Administrator	(038) 500-3235	Tourism	436 H	Commercial Cooking NC II	WTR	1007012027	20-Apr-10
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	ICT	572 H	Comp Hardware Servicing NC II	WTR	0807012024	03-Mar-08
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	ICT	252 H	Programming NC IV	WTR	0807012025	03-Mar-08
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	ICT	300 H	Animation NC II	WTR	0807012026	03-Mar-08

Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	Tourism	436 H	Commercial Cooking NC II	WTR	0807012001	22-Feb-08
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	Tourism	336 H	F & B Services NC II	WTR	0807012002	22-Feb-08
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	Tourism	436 H	Housekeeping NC II	WTR	0807012003	22-Feb-08
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	Tourism	196 H	Tourguiding Services NC II	WTR	0807012004	22-Feb-08
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	Tourism	196 H	Travel Services NC II	WTR	0807012005	22-Feb-08
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	Tourism	436 H	Front Office Services NC II	WTR	0807012006	22-Feb-08
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	Tourism	116 H	Baking & Pastry Production NC II	WTR	0807012007	22-Feb-08
Batuan Colleges, Inc.	Poblacion, Batuan, Bohol	Consolacion D. Vinluan, Ed.D. President	(038) 533-9016	Health, Social & Other Community Dev't. Services	396 H	Medical Transcription NC II	WTR	0807012008	22-Feb-08
BIT International College	Gallares St., Tagbilaran City	Engr. Dionisio Neil A. Balite, Ph.D. Director	(038) 411-4856, (038) 501-8640	Health, Social & Other Community Dev't. Services	288 H	Security Services NC I	WTR	0807011027	05-Mar-08
BIT International College	Gallares St., Tagbilaran City	Engr. Dionisio Neil A. Balite, Ph.D. Director	(038) 411-4856, (038) 501-8640	Health, Social & Other Community Dev't. Services	486 H	Security Services NC II	WTR	0807011028	05-Mar-08
BIT International College	Gallares St., Tagbilaran City	Engr. Dionisio Neil A. Balite, Ph.D. Director	(038) 411-4856, (038) 501-8640	Metals & Engineering	304 H	SMAW NC II	WTR	0907012005	20-Feb-09
BIT International College	Gallares St., Tagbilaran City	Engr. Dionisio Neil A. Balite, Ph.D. Director	(038) 411-4856, (038) 501-8640	ICT	356 H	Computer Hardware Serv. NC II	WTR	0907012171	22-Sep-09
BIT International College	Gallares St., Tagbilaran City	Engr. Dionisio Neil A. Balite, Ph.D. Director	(038) 411-4856, (038) 501-8640	Health, Social & Other Community Dev't. Services	996 H	Healthcare Services NC II	WTR	0907012154	04-Sep-09

BIT International College	Gallares St., Tagbilaran City	Engr. Dionisio Neil A. Balite, Ph.D. Director	(038) 411-4856, (038) 501-8640	Automotive	118 H	Driving NC II	WTR	0907012215	26-Nov-09
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Bohol College of Science and Technology, Inc.	Sagbayan Sur, Sagbayan, Bohol	Geraldine L. Caparas College Director	(038) 507-6548, (038) 511-9028, 09203342666	ICT	392 H	Computer Hardware Servicing NC II	WTR	0707012032	19-Nov-07
Bohol College of Science and Technology, Inc.	Sagbayan Sur, Sagbayan, Bohol	Geraldine L. Caparas College Director	(038) 507-6548, (038) 511-9028, 09203342666	ICT	252 H	Programming NC II	WTR	0707012033	19-Nov-07
Bohol College of Science and Technology, Inc.	Sagbayan Sur, Sagbayan, Bohol	Geraldine L. Caparas College Director	(038) 507-6548, (038) 511-9028, 09203342666	Construction	162 H	Carpentry NC II	WTR	0707012029	19-Nov-07
Bohol College of Science and Technology, Inc.	Sagbayan Sur, Sagbayan, Bohol	Geraldine L. Caparas College Director	(038) 507-6548, (038) 511-9028, 09203342666	Automotive	278 H	Motorcycle/Small Engine Repair NC II	WTR	0707012030	19-Nov-07
Bohol College of Science and Technology, Inc.	Canghandon Occ. Loon, Bohol	Evangeline L. Balino Institution Head	09483707818	Tourism	436 H	Housekeeping NC II	WTR	1107012152	21-Sep-11
Bohol College of Science and Technology, Inc.	Canghandon Occ. Loon, Bohol	Evangeline L. Balino Institution Head	09483707818	Tourism	336 H	Food and Beverage Service NC II	WTR	1107012153	21-Sep-11
Bohol Institute of Technology-Carmen	Katipunan, Carmen, Bohol	Mr. Leon C. Salabsab Director	(038) 524-0120	Agri-Fishery	396 H	Agri Crops Production NC I	WTR	0807011029	05-Mar-08
Bohol Institute of Technology-Carmen	Katipunan, Carmen, Bohol	Mr. Leon C. Salabsab Director	(038) 524-0120	Agri-Fishery	445 H	Agri Crops Production NC III	WTR	0807011030	05-Mar-08
Bohol Institute of Technology-Carmen	Katipunan, Carmen, Bohol	Mr. Leon C. Salabsab Director	(038) 524-0120	Agri-Fishery	352 H	Animal Production NC II	WTR	0807011031	05-Mar-08
Bohol International Learning Center Inc	Lapaz, Cortes Bohol	Mr. Rex F. Uy	(038) 503-9400, (038) 503-9405	Tourism	996 Hrs.	Commercial Cooking NC II	WTR	201207012073	15-Jun-12
Bohol International Learning Center Inc	Lapaz, Cortes Bohol	Mr. Rex F. Uy	(038) 503-9400, (038) 503-9405	Tourism	480 H	Food and Beverage Services NC II	WTR	201207012167	22-Nov-12



Bohol Island State University -Calape (formerly CVSCAFT-Calape Campus)	San Isidro, Calape, Bohol	Prof. Virgilia D. Tejada College Director	(038) 507-9017, (038) 507-9185	Health, Social & Other Community Dev't. Services	1000 hrs	Caregiver Course	WTR	0407012004	07-Oct-04
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Bohol Island State University -Calape (formerly CVSCAFT-Calape Campus)	San Isidro, Calape, Bohol	Prof. Virgilia D. Tejada College Director	(038) 507-9017, (038) 507-9185	Health, Social & Other Community Dev't. Services	996 H	Healthcare Services NC II	WTR	0807012047	04-Jul-08
Bohol Island State University -Calape (formerly CVSCAFT-Calape Campus)	San Isidro, Calape, Bohol	Prof. Virgilia D. Tejada College Director	(038) 507-9017, (038) 507-9185	ICT	252 H	Comp Hardware Servicing NC II	WTR	0807012011	26-Feb-08
Bohol Island State University -Calape (formerly CVSCAFT-Calape Campus)	San Isidro, Calape, Bohol	Prof. Virgilia D. Tejada College Director	(038) 507-9017, (038) 507-9185	ICT	392 H	Programming NC IV	WTR	0807012012	26-Feb-08
Bohol Island State University -Candijay (formerly CVSCAFT-Candijay Campus)	Cogtong, Candijay, Bohol	Dr. Inocencio L. Cosare, Ph.D. College Director	(038) 526-0118	Tourism	436 H	Commercial Cooking NC II	WTR	0607012024	15-Dec-06
Bohol Island State University -Candijay (formerly CVSCAFT-Candijay Campus)	Cogtong, Candijay, Bohol	Dr. Inocencio L. Cosare, Ph.D. College Director	(038) 526-0118	Tourism	336 H	F & B Services NC II	WTR	0607012025	15-Dec-06
Bohol Island State University -Candijay (formerly CVSCAFT-Candijay Campus)	Cogtong, Candijay, Bohol	Dr. Inocencio L. Cosare, Ph.D. College Director	(038) 526-0118	Tourism	286 H	Bartending NC II	WTR	0607012026	15-Dec-06
Bohol Island State University -Candijay (formerly CVSCAFT-Candijay Campus)	Cogtong, Candijay, Bohol	Dr. Inocencio L. Cosare, Ph.D. College Director	(038) 526-0118	Tourism	436 H	Housekeeping NC II	WTR	0607012027	15-Dec-06
Bohol Island State University -Candijay (formerly CVSCAFT-Candijay Campus)	Cogtong, Candijay, Bohol	Dr. Inocencio L. Cosare, Ph.D. College Director	(038) 526-0118	Tourism	436 H	Front Office Services NC II	WTR	0607012028	15-Dec-06

Bohol Island State University -Clarín (formerly CVSCAF-Clarín Campus)	Poblacion, Clarín, Bohol	Dr. Arnulfo C. Olandria, Ph.D. College Director	(038) 509-9238, (038) 509-9061	Tourism	436 H	Commercial Cooking NC II	WTR	0607012019	15-Dec-06
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Bohol Island State University -Clarín (formerly CVSCAF-Clarín Campus)	Poblacion, Clarín, Bohol	Dr. Arnulfo C. Olandria, Ph.D. College Director	(038) 509-9238, (038) 509-9061	Tourism	336 H	F & B Services NC II	WTR	0607012020	15-Dec-06
-do-	Poblacion, Clarín, Bohol	Dr. Arnulfo C. Olandria, Ph.D. College Director	-do-	Tourism	286 H	Bartending NC II	WTR	0607012021	15-Dec-06
Bohol Island State University -Clarín (formerly CVSCAF-Clarín Campus)	Poblacion, Clarín, Bohol	Dr. Arnulfo C. Olandria, Ph.D. College Director	-do-	Tourism	436 H	Housekeeping NC II	WTR	0607012022	15-Dec-06
-do-	Poblacion, Clarín, Bohol	Dr. Arnulfo C. Olandria, Ph.D. College Director	-do-	Tourism	436 H	Front Office Services NC II	WTR	0607012023	15-Dec-06
Bohol Island State University -Bilar (formerly CVSCAF-Main Campus)	Zamora, Bilar, Bohol	Dr. Dioscoro A. Avengonzado, Ph.D. College Director	(038) 535-9003, (038) 535-9055,	Tourism	436 H	Commercial Cooking NC II	WTR	0607012009	15-Dec-06
-do-	Zamora, Bilar, Bohol	Dr. Dioscoro A. Avengonzado, Ph.D. College Director	-do-	Tourism	336 H	F & B Services NC II	WTR	0607012010	15-Dec-06
-do-	Zamora, Bilar, Bohol	Dr. Dioscoro A. Avengonzado, Ph.D. College Director	-do-	Tourism	286 H	Bartending NC II	WTR	0607012011	15-Dec-06
-do-	Zamora, Bilar, Bohol	Dr. Dioscoro A. Avengonzado, Ph.D. College Director	-do-	Tourism	436 H	Housekeeping NC II	WTR	0607012012	15-Dec-06
-do-	Zamora, Bilar, Bohol	Dr. Dioscoro A. Avengonzado, Ph.D. College Director	-do-	Tourism	436 H	Front Office Services NC II	WTR	0607012013	15-Dec-06
-do-	Zamora, Bilar, Bohol	Dr. Dioscoro A. Avengonzado, Ph.D. College Director	-do-	ICT	392 H	Computer Hardware Servicing NC II	WTR	1107012016	10-Feb-11

Bohol Island State University -Bilar (formerly CVSCAFT-Main Campus)	Zamora, Bilar, Bohol	Dr. Dioscoro A. Avengonzado, Ph.D. College Director	(038) 535-9003, (038) 535-9055,	Agri-Fishery	232 H	Rice Machinery Operations NC II	WTR	1107012017	10-Feb-11
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Bohol Island State University -Bilar (formerly CVSCAFT-Main Campus)	Zamora, Bilar, Bohol	Dr. Dioscoro A. Avengonzado, Ph.D. College Director	-do-	Agri-Fishery	312 H	Pest Management (Vegetable) NC II	WTR	1107012018	10-Feb-11
Bohol Island State University -Bilar (formerly CVSCAFT-Main Campus)	Zamora, Bilar, Bohol	Dr. Dioscoro A. Avengonzado, Ph.D. College Director	-do-	Agri-Fishery	208 H	Landscape Installation & Maintenance NC II	WTR	1107012019	10-Feb-11
Bohol Island State University -Bilar (formerly CVSCAFT-Main Campus)	Zamora, Bilar, Bohol	Dr. Dioscoro A. Avengonzado, Ph.D. College Director	-do-	Agri-Fishery	208 H	Animal Healthcare Management NC III	WTR	1107012020	10-Feb-11
Bohol Island State University -Main (formerly CVSCAFT-Tagb. Campus)	CPG Ave., Tagbilaran City	Prof. Ernesto C. Rulida College Director	(038) 501-7615, (038) 411-3298	Tourism	436 H	Commercial Cooking NC II	WTR	0607012014	15-Dec-06
Bohol Island State University -Main (formerly CVSCAFT-Tagb. Campus)	CPG Ave., Tagbilaran City	Prof. Ernesto C. Rulida College Director	-do-	Tourism	336 H	F & B Services NC II	WTR	0607012015	15-Dec-06
Bohol Island State University -Main (formerly CVSCAFT-Tagb. Campus)	CPG Ave., Tagbilaran City	Prof. Ernesto C. Rulida College Director	-do-	Tourism	286 H	Bartending NC II	WTR	0607012016	15-Dec-06
Bohol Island State University -Main (formerly CVSCAFT-Tagb. Campus)	CPG Ave., Tagbilaran City	Prof. Ernesto C. Rulida College Director	-do-	Tourism	436 H	Housekeeping NC II	WTR	0607012017	15-Dec-06

Bohol Island State University -Main (formerly CVSCAFT-Tagb. Campus)	CPG Ave., Tagbilaran City	Prof. Ernesto C. Rulida College Director	-do-	Tourism	436 H	Front Office Services NC II	WTR	0607012018	15-Dec-06
Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	(038) 518-0279, (038) 518-8173	Automotive	524 H	Automotive Servicing NC II	WTR	0807012013	26-Feb-08
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	(038) 518-0279, (038) 518-8173	Construction	454 H	Bldg., Wiring Installation NC II	WTR	0807012014	26-Feb-08
Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	-do-	Electronics	518 H	Consumer Electronics Servicing NC II	WTR	0807012015	26-Feb-08
Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	-do-	ICT	356 H	Comp Hardware Servicing NC II	WTR	0807012017	26-Feb-08
Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	-do-	Tourism	436 H	Housekeeping NC II	WTR	0807012020	26-Feb-08
Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	-do-	Tourism	336 H	F & B Services NC II	WTR	0807012018	26-Feb-08
Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	-do-	Tourism	436 H	Commercial Cooking NC II	WTR	0807012019	26-Feb-08
Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	-do-	Tourism	436 H	Front Office Services NC II	WTR	0807012021	26-Feb-08
Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	-do-	Tourism	286 H	Bartending NC II	WTR	0807012022	26-Feb-08

Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	-do-	Metals & Engineering	304 H	Shielded Metal Arc Welding NC II	WTR	0807012047	21-Jul-08
Bohol Northern Star College, Inc.	Poblacion, Ubay, Bohol	Dr. Amalia R. Tirol, Ph.D. President	-do-	Metals & Engineering	268 H	Gas Metal Arc Welding NC II	WTR	0807012048	21-Jul-08
Bohol Powerhouse Scholastics, Inc	FCB Bldg., CPG Ave., Tagbilaran City	Mr. Jovito Danilo C. Nazareno, RN, MAN Director	-do-	Health, Social & Other Community Dev't. Services	480 H	Medical Transcription NC II	WTR	0807011032	05-Mar-08
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Bohol Powerhouse Scholastics, Inc	FCB Bldg., CPG Ave., Tagbilaran City	Mr. Jovito Danilo C. Nazareno, RN, MAN Director	(038) 501-0398, (038) 5019277	Tourism	196 H	Tourguiding Services NC II	WTR	0907012200	16-Nov-09
Bohol Powerhouse Scholastics, Inc	FCB Bldg., CPG Ave., Tagbilaran City	Mr. Jovito Danilo C. Nazareno, RN, MAN Director	-do-	Tourism	196 H	Travel Services NC II	WTR	1007012039	03-Jun-10
Bohol Powerhouse Scholastics, Inc	FCB Bldg., CPG Ave., Tagbilaran City	Mr. Jovito Danilo C. Nazareno, RN, MAN Director	-do-	Health, Social & Other Community Dev't. Services	996 H	Healthcare Services NC II	WTR	1007012087	04-Oct-10
Can-Care Technical Vocational Education Training Institute, Inc.	Cor. Torralba & B.Inting St., Tagbilaran City	Mr. Jeruel Jayjay G. Lopez Administrator	(038) 501-9722	-do-	786 hrs	Caregiver Course	WTR	1107012033	12-Apr-11
			(038) 411-4948	-do-	996 H	Healthcare Services NC II	WTR	0907012224	01-Dec-09
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	(038) 502-8408, (038) 502-8409	Maritime	402 H	Deck Seafaring NC II	WTR	0607012029	15-Dec-06
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	-do-	Maritime	450 H	Engine Seafaring NC II	WTR	0607012030	15-Dec-06
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	-do-	Tourism	196 H	Tour Guiding Services NC II	WTR	0607012031	15-Dec-06
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	-do-	Tourism	436 H	Commercial Cooking NC II	WTR	0607012032	15-Dec-06
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	-do-	Tourism	250 H	Baking/Pastry Production NC II	WTR	0607012034	15-Dec-06
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	-do-	Tourism	336 H	F & B Services NC II	WTR	0607012035	15-Dec-06



Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	-do-	Tourism	436 H	Housekeeping NC II	WTR	0607012036	15-Dec-06
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	-do-	Tourism	286 H	Bartending NC II	WTR	0607012041	21-Dec-06
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	-do-	Health, Social & Other Community Dev't. Services	206 H	Security Services NC I	WTR	0607012037	15-Dec-06
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	-do-	-do-s	372 H	Security Services NC II	WTR	0607012033	15-Dec-06
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	(038) 502-8408, (038) 502-8409	Metals & Engineering	304 H	SMAW NC II	WTR	0907012014	25-Mar-09
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Cristal e-College, Inc.	Tawala, Panglao, Bohol	Mr. Will Tyron B. Tirol, MA President	-do-	Health, Social & Other Community Dev't. Services	996 H	Healthcare Services NC II	WTR	0907012112	22-Jul-09
Cristal e-College, Inc.(formerly Cristal Computer Institute, a franchise of Informatics Computer Inst.)	Ma. Clara St., Tagbilaran City	Mr. Victoriano B. Tirol, III Director for Administration	(038) 235-5980, (038) 411-2501	ICT	392 hrs	Computer Hardware Servicing NC II	WTR	0707012004	14-Feb-07
Cristal e-College, Inc.(formerly Cristal Computer Institute, a franchise of Informatics Computer Inst.)	Ma. Clara St., Tagbilaran City	Mr. Victoriano B. Tirol, III Director for Administration	-do-	ICT	252 hrs	Programming NC II	WTR	0707014005	14-Feb-07
Cristal e-College, Inc.(formerly Cristal Computer Institute, a franchise of Informatics Computer Inst.)	Ma. Clara St., Tagbilaran City	Mr. Victoriano B. Tirol, III Director for Administration	-do-	ICT	100 hrs	Finishing Course for Call Center Agents	WTR	0607012001	14-Sep-06
Cristal e-College, Inc.(formerly Cristal Computer Institute, a franchise of Informatics Computer Inst.)	Ma. Clara St., Tagbilaran City	Mr. Victoriano B. Tirol, III Director for Administration	-do-	ICT	516 H	Animation NC II	WTR	0907012178	30-Sep-09
CRISPA Technical Training Center	Taloto District Tagbilaran City	Mr. Crispin D. Naparota President	(038) 235-6119, (038) 235-6120	Automotive	118 H	Driving NC II	WTR	0907022080	05-Jun-09

CRISPA Technical Training Center	Taloto District Tagbilaran City	Mr. Crispin D. Naparota President	-do-	ICT	356 H	Comp Hardware Servicing NC II	WTR	0907012006	20-Feb-09
CRISPA Technical Training Center	Taloto District Tagbilaran City	Mr. Crispin D. Naparota President	-do-	Automotive	288 H	Automotive Servicing NC I	WTR	1107011010	31-Jan-11
CRISPA Technical Training Center	Poblacion, Ubay, Bohol	Mr. Crispin D. Naparota President	09175465830	ICT	356 H	Computer Hardware Servicing NC II	WTR	0607012005	06-Nov-06
CRISPA Technical Training Center	Poblacion, Ubay, Bohol	Mr. Crispin D. Naparota President	-do-	Construction	402 H	Building Wiring Installation NC II	WTR	0607012006	06-Nov-06
CRISPA Technical Training Center	Poblacion, Ubay, Bohol	Mr. Crispin D. Naparota President	-do-	HVAC-R	242 H	RAC Servicing NC I	WTR	0607011007	06-Nov-06
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
CRISPA Technical Training Center	Poblacion, Ubay, Bohol	Mr. Crispin D. Naparota President	-do-	Garments	275 H	Dressmaking NC II	WTR	0607012008	06-Nov-06
Dadz Finesse & Skills Institute, Inc.	Booy Dist., Tagbilaran City	Mrs. Beautilde P. Tinio Administrator	9098144342	Tourism	436 H	Commercial Cooking NC II	WTR	0907012110	20-Jul-09
Fil-Canadian Trng. & Dev't. Center for Caregivers	Rose Shopping Mall, B.Inting St., Tagb. City	Dr. Marlon S. Jala Officer-in-Charge	(038) 501-9596	Health, Social & Other Community Dev't. Services	6 mos.	Caregiver Course	WTR	0507012008	11-Oct-05
PADPAO R7 Private Security Academy, Inc.	New Calceta St., Tagbilaran City	Mr. Timoteo M. Maglahus Training Director	(038) 500-0943	-do-	206 hrs	Security Services NC I	WTR	0607011002	31-Oct-06
PADPAO R7 Private Security Academy, Inc.	New Calceta St., Tagbilaran City	Mr. Timoteo M. Maglahus Training Director	-do-	-do-	354 hrs	Security Services NC II	WTR	0607012003	31-Oct-06
Philippine All Skills College, Inc.	Poblacion Sur, Carmen, Bohol	Ms. Armi Lou P. Rovillos General Manager	09204636644	ICT	100 H	Finishing Course for Call Center Agents NC II	WTR	1107012029	3/22/2011
Phil. Call Center Institute, Inc.	QVC Bldg., CPG Ave., Tagbilaran City	Ms. Kristelle Lyn Ong Administrator		ICT	100 H	FC for Call Center Agents NC II	WTR	0907012109	20-Jul-09
San Nicholas de Tolentino Learning Center, Inc.	T. Cabatuan, Dimiao, Bohol	Mr. Marcelo B. Handugan Administrator	09102592606	ICT	392 H	Computer Hardware Servicing NC II	WTR	0907012207	20-Nov-09
San Nicholas de Tolentino Learning Center, Inc.	T. Cabatuan, Dimiao, Bohol	Mr. Marcelo B. Handugan Administrator	-do-	ICT	252 H	Computer Programming NC IV	WTR	0907014202	20-Nov-09
San Nicholas de Tolentino Learning Center, Inc.	T. Cabatuan, Dimiao, Bohol	Mr. Marcelo B. Handugan Administrator	-do-	Health, Social & Other Community Dev't. Services	292 H	Bookkeeping NC III	WTR	1007013078	23-Sep-10
Sirius Global Skills Proficiency	Purok 3, Dela Paz, Cortes, Bohol	Mr. Alexander B. Jason President	(038) 412-7095	Metals & Engineering	268 H	Shielded Metal Arc Welding NC II	WTR	1007012059	29-Jul-10
Solid Skills Career Point, Inc.	Espuelas St., Tagbilaran City	Atty. J. Albert R. Tinampay President	(038)5003109	Automotive	118 H	Driving NC II	WTR	1007012079	27-Sep-10

Solid Skills Career Point, Inc.	Espuelas St., Tagbilaran City	Atty. J. Albert R. Tinampay President	-do-	HVAC R	242 H	RAC Servicing NC I	WTR	1007011080	27-Sep-10
Solid Skills Career Point, Inc.	Espuelas St., Tagbilaran City	Atty. J. Albert R. Tinampay President	-do-	HVAC R	226 H	RAC Servicing NC II	WTR	1007012081	27-Sep-10
St. Martha's Development Center Corp.	E. Jacinto St., Tagbilaran City	Mrs. Niña C. Lasala Administrator	(038) 235-6401	Health, Social & Other Community Dev't. Services	1,120 hrs	Live-in Caregiver Program	WTR	0407012005	07-Oct-04
St. Martha's Development Center Corp.	E. Jacinto St., Tagbilaran City	Mrs. Niña C. Lasala Administrator	-do-	-do-	996H	Healthcare Services NC II	WTR	0807012045	27-May-08

Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
St. Martha's Development Center Corp.	E. Jacinto St., Tagbilaran City	Mrs. Niña C. Lasala Administrator	-do-	Health, Social & Other Community Dev't. Services	372H	Household Services NC II	WTR	0807012046	27-May-08
STI College-Tagbilaran	CPG Ave., Tagbilaran City	Mr. Arturo Q. Carballo Chief Executive Officer	(038) 235-5165, (038) 235-5166	Tourism	652 hrs	Food & Beverage Serv NC II	WTR	0707012001	09-Feb-07
STI College-Tagbilaran	CPG Ave., Tagbilaran City	Mr. Arturo Q. Carballo Chief Executive Officer	-do-	Tourism	756 hrs.	Housekeeping NC II	WTR	0707012002	09-Feb-07
STI College-Tagbilaran	CPG Ave., Tagbilaran City	Mr. Arturo Q. Carballo Chief Executive Officer	-do-	Tourism	797 H	Commercial Cooking NC II	WTR	0707012011	14-Jun-07
STI College-Tagbilaran	CPG Ave., Tagbilaran City	Mr. Arturo Q. Carballo Chief Executive Officer	-do-	ICT	1908 H	Computer Hardware Servicing NC II	WTR	0707012010	14-Jun-07
STI College-Tagbilaran	CPG Ave., Tagbilaran City	Mr. Arturo Q. Carballo Chief Executive Officer	-do-	ICT	1728 H	Programming NC II	WTR	0707014009	14-Jun-07
Tagbilaran City Training Center	Tiptip District Tagbilaran City	Mr. Eduardo C. Macalandag Administrator	(038) 501-7560	Processed Food & Beverages	280 H	* Slaughtering Operations NC II	WTR	0607012004	02-Nov-06
Trinidad Municipal College	Poblacion, Trinidad, Bohol	Dr. Rosalinda D. Evangelista Administrator	(038) 516-1023	ICT	392 H	Comp Hardware Servicing NC II	WTR	0807012038	08-Mar-08
Trinidad Municipal College	Poblacion, Trinidad, Bohol	Dr. Rosalinda D. Evangelista Administrator	-do-	ICT	252 H	Programming NC IV	WTR	0807014039	08-Mar-08
Trinidad Municipal College	Poblacion, Trinidad, Bohol	Dr. Rosalinda D. Evangelista Administrator	(038) 5161023	Automotive	288 H	Automotive Servicing NC II	WTR	0807012034	08-Mar-08
Trinidad Municipal College	Poblacion, Trinidad, Bohol	Dr. Rosalinda D. Evangelista Administrator	(038) 516-1023	Construction	360 H	Bldg., Wiring Installation NC II	WTR	0807012035	08-Mar-08
Trinidad Municipal College	Poblacion, Trinidad, Bohol	Dr. Rosalinda D. Evangelista Administrator	-do-	HVAC R	242 H	RAC Servicing NC II	WTR	0807012036	08-Mar-08
University of Bohol	Ma. Clara St., Tagbilaran City	Atty. Victoriano B. Tirol, Jr., Ph.D. President	(038) 411-3484	Health, Social & Other Community Dev't. Services	960 H	Caregiver Course	WTR	0407012003	17-Aug-04
University of Bohol	Ma. Clara St., Tagbilaran City	Atty. Victoriano B. Tirol, Jr., Ph.D. President	-do-	Tourism	436 H	Housekeeping NC II	WTR	1007012034	14-May-10

University of Bohol	Ma. Clara St., Tagbilaran City	Atty. Victoriano B. Tirol, Jr., Ph.D. President	-do-	Tourism	436 H	Commercial Cooking NC II	WTR	1007012029	22-Apr-10
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
University of Bohol	Ma. Clara St., Tagbilaran City	Atty. Victoriano B. Tirol, Jr., Ph.D. President	-do-	Health, Social & Other Community Dev't. Services	996 H	Healthcare Services NC II	WTR	1007012030	22-Apr-10
Provincial Training Center -Bilar	Poblacion, Bilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	(038) 535-9079	Construction	162 H	Carpentry NC II	WTR	1107012072	25-May-11
Provincial Training Center -Bilar	Poblacion, Bilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	(038) 535-9080	Construction	402 H	Electrical Installation & Maintenance NC II	WTR	1107012073	25-May-11
Provincial Training Center -Bilar	Poblacion, Bilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	-do-	Tourism	568 H	Food Processing NC II	WTR	0607012043	27-Dec-06
Provincial Training Center -Bilar	Poblacion, Bilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	-do-	Tourism	250 H	Bread and Pastry Production NC II	WTR	1107012071	25-May-11
Provincial Training Center -Bilar	Poblacion, Bilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	-do-	Tourism	436 H	Commercial Cooking NC II	WTR	0607012045	27-Dec-06
Provincial Training Center -Bilar	Poblacion, Bilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	-do-	HVAC R	242 H	RAC Servicing NC I	WTR	0607012046	27-Dec-06
Provincial Training Center -Bilar	Poblacion, Bilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	-do-	Electronics	438 H	Consumer Electronics NC II	WTR	0707012006	02-Mar-07
Provincial Training Center -Bilar	Poblacion, Bilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	-do-	ICT	356 H	Computer Hardware Serv NC II	WTR	0707012013	20-Jun-07
Provincial Training Center -Bilar	Poblacion, Bilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	-do-	Automotive	278 H	Motorcycle/Small Engine Repair NC II	WTR	0907012038	30-Apr-09
Provincial Training Center -Bilar	Poblacion, Bilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	-do-	Automotive	118 H	Driving NC II	WTR	0907012039	30-Apr-09
Provincial Training Center-Inabanga	Cagayan, Inabanga, Bohol	Juanito B. Tumanda, MPA Center Administrator	(038) 512-9012	Construction	402 H	Electrical Installation & Maintenance NC II	WTR	1107012060	17-May-11
Provincial Training Center-Inabanga	Cagayan, Inabanga, Bohol	Juanito B. Tumanda, MPA Center Administrator	-do-	Metals & Engineering	304 H	Shielded Metal arc Welding NC II	WTR	070712021	25-Jun-07
Provincial Training Center-Inabanga	Cagayan, Inabanga, Bohol	Juanito B. Tumanda, MPA Center Administrator	-do-	Automotive	190 H	Auto Elect Component Servicing	WTR	0807012049	04-Aug-08
Provincial Training Center-Inabanga	Cagayan, Inabanga, Bohol	Juanito B. Tumanda, MPA Center Administrator	(038) 5129012	HVAC R	242 H	RAC Servicing NC I	WTR	0907011088	29-Jun-09
Provincial Training	Poblacion, Jagna, Bohol	Floro T. Ringca, Ph.D., TM	(038)	Automotive	288 H	Automotive Servicing NC I	WTR	0607011047	27-Dec-06



Center-Jagna		Center Administrator	531-0018						
Provincial Training Center-Jagna	Poblacion, Jagna, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	Automotive	536 H	Automotive Servicing NC II	WTR	0707012025	26-Oct-07
Training Institutions	Address	Contact Person	Contact Number	Sector	Duration	Programs	Status	Certificate Number	Date Registered
Provincial Training Center-Jagna	Poblacion, Jagna, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	Construction	402 H	Electrical Installation & Maintenance NC II	WTR	1107012059	17-May-11
Provincial Training Center-Jagna	Poblacion, Jagna, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	Tourism	114 H	Bread/Pastry Production NC II	WTR	0907012213	26-Nov-09
Provincial Training Center-Jagna	Poblacion, Jagna, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	ICT	392 H	Computer Hardware Serv NC II	WTR	0907012211	26-Nov-09
Provincial Training Center-Jagna	Poblacion, Jagna, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	(038) 531-0018	ICT	100 H	Finishing Course For Call Center Agents	WTR	0807012049	27-Aug-08
Provincial Training Center-Jagna	Poblacion, Jagna, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	Health, Social & Other Community Dev't. Services	170 H	Security Services NC I	WTR	0907011212	26-Nov-09
Provincial Training Center-Jagna	Poblacion, Jagna, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	Construction	82 H	Tile Setting NC II	WTR	0907012155	04-Sep-09
Provincial Training Center-Jagna	Poblacion, Jagna, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	Construction	162 H	Reinforced Steel Bar Installation NC II	WTR	0907012156	04-Sep-09
Provincial Training Center-Pilar	Poblacion, Pilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	(038) 523-2040	Metals & Engineering	304 H	Shielded Metal Arc Welding NC II	WTR	0707012027	19-Nov-07
Provincial Training Center-Pilar	Poblacion, Pilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	-do-	Construction	200 H	Carpentry NC II	WTR	0707012028	19-Nov-07
Provincial Training Center-Pilar	Poblacion, Pilar, Bohol	Dioscoro P. Clemeña, Jr. Center Administrator	-do-	Construction	402 H	Electrical Installation & Maintenance NC II	WTR	1107012061	17-May-11
Provincial Training Center-Tubigon	Potohan, Tubigon, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	(038) 508-8216	Garments	275 H	Dressmaking NC II	WTR	0607012039	15-Dec-06
Provincial Training Center-Tubigon	Potohan, Tubigon, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	Electronics	438 H	Consumer Electronics NC II	WTR	0707012007	08-Jun-07
Provincial Training Center-Tubigon	Potohan, Tubigon, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	Garments	275 H	Tailoring NC II	WTR	0607012040	15-Dec-06
Provincial Training Center-Tubigon	Potohan, Tubigon, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	Tourism	436 H	Commercial Cooking NC II	WTR	0807012040	14-Mar-08
Provincial Training Center-Tubigon	Potohan, Tubigon, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	Automotive	118 H	Driving NC II	WTR	0907012100	02-Jul-09

Provincial Training Center-Tubigon	Potohan, Tubigon, Bohol	Floro T. Ringca, Ph.D., TM Center Administrator	-do-	ICT	356 H	Computer Hardware Servicing NC II	WTR	0907012101	02-Jul-09
------------------------------------	-------------------------	--	------	-----	-------	-----------------------------------	-----	------------	-----------

## B. Trainers Qualification

Table IV indicates the number of trainers in the institutions who are certified and holder of National TVET Trainers Certificates. This means that these trainers passed the requirements that a trainer must have the technology (must pass the national assessment in their qualification) and the methodology (must have undergone and pass the training methodology 1 –TMI).

As of December 2012, there are 331 trainers who are holder of National TVET Trainers Certificate (NTTC)

**Table IV. Certified National TVET Trainers by Sector**  
Certified National TVET Trainers by Sector by TVET Qualification, CY 2012

Sector	TVET Qualification	No. of NTTC Certified
Agriculture	Agri Crops Production NC I	2
	Animal Health Care Management NC III	2
	Animal Production NC II	3
	Horticulture NC II	7
	Landscape Installation and Maintenance NC II	1
	Pest Management (Vegetables) NC II	2
	Rice Machinery Operation NC II	1
Automotive	Automotive Servicing NC II	6
	Driving NC II	10
	Driving NC III	1
	Motorcycle/Small Engine Servicing NC II	3
Construction	Carpentry NC II	3
	EIM NC II	11
	Eim NC III	8
	Plumbing NC II	2
	RSB NC II	1
	Tile Setting NC II	1
Electronics	Consumer Electronics Servicing NC II	6
Garments	Dressmaking NC II	3
	Fasion Design (Apparel) NC III	2
	Tailoring NC II	2
HSDCS	Beauty Care NC II	2
	Bookkeeping NC III	9
	Caregiving NC II	15
	Hairdressing NC II	1
	Health Care Services NC II	31
	Emergency Medical Services NC II	4
	Household Services NC II	8
	Massage Therapy NC II	3
	Security Services NC II	8

Sector	TVET Qualification	No. of NTTC Certified
HVAC	RAC NC II	5
ICT	Computer Hardware Servicing NC II	35
	Computer Programming NC IV	3
	Medical Transcription NC II	7
Maritime	Deck	3
	Engine	2
Metals and Engineering	GMAW NC II	2
	SMAW NC II	15
	SMAW NC III	2
Processed Food and Beverage	Food Processing NC II	3
Tourism	Bartending NC II	7
	Bread and Pastry Production NC II	4
	Commercial Cooking NC II	32
	Food and Beverage Services NC II	19
	Front Office NC II	5
	Housekeeping NC II	20
	Tour Guiding Services NC II	7
	Travel Services NC II	2
	<b>TOTAL</b>	<b>331</b>

### C. Assessment and Certification

Table V provides the list of the accredited centers, their TVET qualifications and the date of their accreditation. As of December 2012, there are 8 accredited assessment centers with 38 TVET qualifications.

**Table V: Competency Assessment Centers as of December, 2012**

Name of Assessment Center	Type	TVET Qualification	Date of Accreditation
Bohol Powerhouse Scholastics, Inc.	Private	Medical Transcription NC II Tour Guiding Services	01/09/2012
Cristal e-College, Inc.	Private	Computer Hardware Servicing NC II	10/17/2012
St. Martha Skills Training and Assessment Center, Inc	Private	Caregiving NC II	10/17/2012
		Health Care Services NC II	10/17/2012
		Household Services NC II	10/17/2012
Provincial Training Center-Tubigon	Public	Driving NC II	10/22/2012
		Computer Hardware Servicing NC II	10/22/2012
		Dressmaking NC II	10/22/2012

Name of Assessment Center	Type	TVET Qualification	Date of Accreditation
		Tailoring NC II	10/22/2012
		Consumer Electronics Servicing NC II	10/22/2012
		Commercial Cooking NC II	10/22/2012
Provincial Training Center-Bilar	Public	Consumer Electronics Servicing NC II	12/05/2012
		Food Processing NC II	12/05/2012
		Commercial Cooking NC II	12/05/2012
		Bread and Pastry Production NC II	12/05/2012
		Motorcycle/Small Engine Servicing NC II	12/05/2012
		Driving NC II	12/05/2012
		Carpentry NC II	12/05/2012
Provincial Training Center-Jagna	Public	Electrical Installation and Maintenance (EIM) NC II	12/05/2012
		Automotive Servicing NC I	12/05/2012
		Bread and Pastry Production NC II	12/05/2012
		Electrical Installation and Maintenance NC II	12/05/2012
Provincial Training Center-Pilar	Public	Computer Hardware Servicing NC II	12/05/2012
		Shielded Metal Arc Welding NC II	12/05/2012
		Carpentry NC II	12/05/2012
		Electrical Installation and Maintenance NC II	12/05/2012
Provincial Training Center-Inabanga	Public	Shielded Metal Arc Welding NC II	12/05/2012
		RAC	12/05/2012

Table VI reflects the number of accredited competency assessors by industry sectors and by qualifications. As of December 31, 2012 there are 197 accredited competency assessors in the province.

**Table VI: Competency Assessors as of December 31, 2012**

Sector	TVET Qualification	No. of Assessors
Agriculture	Agri Crops Production NC I	2
	Animal Production NC II	2
	Horticulture NC II	1
	Landscape Installation and Maintenance NC II	1
	Pest Management NC II (vegetable)	2

Sector	TVET Qualification	No. of Assessors
Automotive	Animal Healthcare and Management NC II	1
	Rice Machinery Operation NC II	1
	Automotive Servicing NC I	1
	Automotive Servicing NC II	3
	Driving NC II	4
	Driving NC III	1
	Motorcycle/Small Engine Servicing NC II	2
Construction	Carpentry NC II	1
	EIM NC II	4
	EIM NC III	3
	Plumbing NC II	3
	Reinforced Steel Bar Operation NC II	1
	Tile Setting NC II	1
Electronics	Consumer Electronics Servicing NC II	2
Garments	Dressmaking NC II	2
	Tailoring NC II	2
HSDCS	Fashion Design (Apparel) NC III	1
	Beauty Care NC II	2
	Bookkeeping NC III	4
	Caregiving NC II	1
	Emergency Medical Services NC II	2
	Hairdressing NC II	2
	Health Care Services NC II	3
	Household Services NC II	1
	Massage Therapy NC II	1
	Security Services NC II	4
HVAC	RAC NC I	1
	RAC NC II	3
ICT	Computer Hardware Servicing NC II	15
	Computer Programming NC IV	3
	Medical Transcription NC II	2
Metals and Engineering	GMAW NC III	1
	GMAW NC II	1
	Machining NC I	1
	SMAW NC II	6
	SMAW NC III	2
Processed Food and Beverage	Food Processing NC II	2
Tourism	Bartending NC II	7
	Bread and Pastry Production NC II	4
	Commercial Cooking NC II	16
	Food and Beverage Services NC II	13



Sector	TVET Qualification	No. of Assessors
	Front Office NC II	3
	Housekeeping NC II	14
	Tour Guiding Services NC II	4
	Travel Services NC II	2
	<b>TOTAL</b>	<b>197</b>

#### D. Technical Vocational Education and Training Delivery

CY 2012 marks another significant year of TESDA Bohol as the agency was able to accomplished more than its targets. In massive training which is composed of school based, TTIs, Enterprised based and Technology Based Rural Development, the province achieved a total of 41,867 which is 109% accomplishment in enrolled and a total of 36, 590 which is 115% in graduates as indicated in Table VII.

In UTPRAS Based (School and TTIs) the most number of graduates were from the Tourism Sector. Male graduates dominate the Automotive, Construction, Electronics, Metals &Engineering and HVAC-R Sectors while female in Garments, HSOCDs, ICT, Tourism and others. Graduates in Maritime and HVAC-R were exclusively male.

- **Massive Training by Modality CY 2012**

**Table VII: Massive Training Output by Modality CY 2012**

Major Final Output	ENROLLED			GRADUATES		
	Target	Output	Percentage	Target	Output	Percentage
Profiling of TVET Career	5251	<b>6247</b>	<b>119%</b>			
School Based Program	7,034	<b>9,964</b>	<b>137%</b>	6,006	<b>6,380</b>	106%
TESDA Training Intitutions (The 5 Provincial Training Centers)	1,963	<b>2,361</b>	<b>120%</b>	1,908	<b>2,072</b>	109%
Enterprise Based	3,000	<b>4,067</b>	<b>136%</b>	3,000	<b>2,778</b>	133%
Technology Based Rural Dev't	26161	<b>25,475</b>	<b>97%</b>	20,860	<b>25,360</b>	122%
<b>TOTAL</b>	<b>38,158</b>	<b>41,867</b>	<b>109%</b>	<b>31,774</b>	<b>36,590</b>	<b>115%</b>

Table VIII provides the number of enrolled and graduates by industry sectors and qualifications for School-based programs. In CY 2012, there were 9,664 enrolled and 6,380 graduates in School based programs. A total of 2, 361 enrolled and 2, 072 graduates in the TESDA Training Institutions. Table

VIII further indicates that its graduates in school based program is low because some of will be graduating in the CY 2013.

**Table VIII: No. of enrolled/Graduates by Sector, TVET Qualification and Gender, CY 2012  
(UTPRAS Based)**

Sector	Qualification	Enrolled	Graduates
Automotive and Land Transport	Automotive Servicing NC I	158	143
	Driving NC II	151	146
	Driving NC III	91	89
	Motorcycle/Small Engine Repair NC II	74	71
Construction	Carpentry NC II	236	228
	Electrical Installation and Maintenance NC II	277	247
Electronics	Consumer Electronics Servicing	118	102
Garments	Dressmaking	102	97
	Tailoring	98	81
Health, Social and Other Community Services	Bookkeeping NC III	191	173
	Caregiver Course NC II	218	198
	Household Services NC II	89	81
	Licensed Practical Nursing	0	0
	Security Services NC I	428	386
	Security Services NC II	448	393
HVAC	RAC Servicing	41	56
Information and Communication Technology	Computer Hardware Servicing NC II	1205	1085
	Finishing Course for Call Center Agents NC II	983	935
	Medical Transcription NC II	189	171
	Programming NC IV	354	275
Maritime	Deck Seafaring NC II	182	164
	Engine Seafaring NC II	182	164
Metals and Engineering	Shielded Metal Arc Welding NC II	384	365
Processed Foods	Food Processing	26	26
Tourism	Bartending NC II	1,836	855
	Bread and Pastry Production	266	263
	Commercial Cooking NC II	1,983	979
	Food and Beverage Services NC II	1,909	948
	Tour Guiding Services NC II	121	110
	Travel Services NC II	44	40
	<b>TOTAL (School Based)</b>	<b>9664</b>	<b>6380</b>
	<b>School-Based</b>	<b>9664</b>	<b>6380</b>
	<b>TTIs (Center-Based)</b>	<b><u>2361</u></b>	<b><u>2072</u></b>
<b>Total</b>		<b>12,025</b>	<b>8,452</b>

- **Assessment and Certification**

In CY 2012, the province has a target of 12, 790 assessed and was able accomplished a total of 14, 446 persons assessed. The highest number of assessed were graduates in tourism-related program qualifications. Of the total assessed, 13, 397 were certified that showed a higher certification rate. The most number of assessed were from the tourism sector as shown in Table IX.

**Table IX: Persons Assessed and Certified, CY 2012**

CALENDAR YEAR	NO. OF PERSONS ASSESSED			NO. OF PERSONS CERTIFIED		
	Target	Output	Percentage	Target	Output	Percentage
2012	12,790	14,446	113%	11,444	13,397	111%

Table X reflects the number of assessed and certified by industry sectors and by qualifications.

**Table X: Persons Assessed and Certified, by Sector, by TVET Qualification, CY 2012**

Sector	TVET Qualification	Assessed	Certified
Agriculture	Agri Crops Production NC I	55	55
	Animal Production NC II	127	121
	Horticulture NC II	117	117
Automotive	Automotive Servicing NC I	228	224
	Automotive Servicing NC II	55	35
	Driving NC II	764	720
	Driving NC III	98	97
	Motorcycle/Small Engine Servicing NC II	264	239
Construction	Carpentry NC II	463	446
	Carpentry NC III		
	EIM NC II	780	728
	Eim NC III	88	55
	HEO (Road Roller) NC II		
	Masonry NC II		
	Plumbing NC II	124	97
	Tile Setting NC II	106	106
Electronics	Consumer Electronics Servicing NC II	226	180
	Consumer Electronics Servicing NC III		
Garments	Dressmaking NC II	162	154
	Tailoring NC II	78	72
	Fashion Design (Apparel) NC III	3	3
HSDCS	Beauty Care NC II	1	1
	Bookkeeping NC III	65	65
	Caregiving NC II	192	192
	Emergency Medical Services NC II	8	8

Sector	TVET Qualification	Assessed	Certified
	Health Care Services NC II	22	22
	Household Services NC II	75	75
	Massage Therapy NC II	235	223
	Security Services NC I	176	171
	Security Services NC II	123	100
HVAC	RAC NC I	124	97
	RAC NC II	91	70
ICT	Computer Hardware Servicing NC II	1,699	1,557
	Computer Programming NC IV	62	
	Medical Transcription NC II	51	38
Metals and Engineering	Machining NC I	44	42
	SMAW NC I	343	282
	SMAW NC II	682	570
	SMAW NC III	20	7
Processed Food and Beverage	Food Processing NC II	155	155
Tourism	Bartending NC II	870	866
	Bread and Pastry Production NC II	720	704
	Commercial Cooking NC II	2,351	2,282
	Food and Beverage Services NC II	1,448	1,413
	Front Office NC II	405	405
	Housekeeping NC II	1261	1246
	Tour Guiding Services NC II	29	26
	Travel Services NC II	33	31
<b>TOTAL</b>		<b>14, 446</b>	<b>13, 397</b>

- Scholarship Provision CY 2012**

The bulk of scholarship grants were from the Training for Work Scholarship Program (TWSP) in year 2012 but overall the province has a total of 3, 720 scholars as shown in Table XI.

**Table XI. Scholarship Provision**

Type of Scholarship	Target Graduates	Accomplishment
TWSP	786	2995
PESFA	450	650
Language Skills Institute	75	75
<b>Total</b>	<b>1,311</b>	<b>3,720</b>

- Employment Tracking**

In CY 2012, the province has a total target of 8, 123 employed graduates and was able to traced a total of 9, 198 employed graduates. A total of 8, 530 graduates were wage-employed and 668 were self-employed.

Sector : SOCIAL DEVELOPMENT

Sub-sector : Social Welfare Development

Office : **OFFICE OF THE PROVINCIAL SOCIAL WELFARE & DEVELOPMENT (OPSWD)**

## I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012

### A. SOCIAL INTEGRATION PROGRAM FOR THE REBEL RETURNEES

- Facilitated the preparation and signing of livelihood contracts for 25 resettlement beneficiaries and 18 displaced/informal tillers of the 50-hectare Kalayaan Resettlement Center
- Facilitated the release and turn-over of livelihood checks from the funds of the Office of the Governor worth P1,505,000 at P35,000 each for the 15 rebel returnees, 10 informal settlers, and 18 informal tillers of the 50-hectare Kalayaan Resettlement Center in Remedios, Danao.
- Facilitated the release and turn-over of livelihood checks from the funds of OPAPP worth P350,000 at P50,000 each for the 7 rebel returnees.
- Acted as Secretariat in meetings to created committee/team for the mainstreaming of rebel returnees to the community:
- Other Activities
  - The Joint Validation and Authentication Committee (JVAC) processed the social reintegration of 2 surfacing rebels who surrendered before the Provincial Government of Bohol in strong coordination with ANAD (Alliance for National Democracy ) Partylist Representative, Cong. Pastor “Jun” Alcover.
  - The Integrated Kalayaan Resettlement Management Team (IKRMT) facilitated the planning and implementation of comprehensive programs in the



resettlement management and social mainstreaming of former rebels identified as beneficiaries of the Kalayaan Resettlement Center in Remedios, Danao.

- the Committee for Reintegration of Former Rebels (CRFR) facilitated the coordination and partnership meetings in order to pool resources together from various agencies, including the NGO and the private sector for the eventual reintegration of former rebels to mainstream society.

## B. YOUTH WELFARE & DEVELOPMENT

### • Computer Literacy Training

- 32 Out-of-school youths (OSYs) undergone the hands-on training (center based) Computer Literacy Training for 35 working days or a total of 280 hours of and 300 hours of on-the-job-training in different provincial/municipal offices and private establishments last Jan 16 – Oct 5, 2012.
- 9 soldiers from 2<sup>nd</sup> Special Forces Battalion assigned in Bilar, Bohol undergone the 15-day crash course computer literacy training at OPSWD Computer Training Center.



### • PAG-ASA Youth Association

- Facilitated activities of the PAG-ASA Youth Association of the Philippines (PYAP Bohol Chapter) in the discussion of social issues affecting the youth like drug abuse, disaster preparedness, etc. during regular quarterly meetings



### • Participation to Youth Leadership Summit

- 2 social workers and staff from OPSWD were resource persons and facilitators, respectively, in the conduct of Youth Leadership Summit particularly on the discussion of the concept of human beings, stages of human development, and social growth and social maturity.





### C. CHILD WELFARE & DEVELOPMENT

- Supplementary Feeding
- Provided supplementary feeding to 500 preschool children
- Provincial Children's Congress
- highlight of the October Children's Month Celebration involving day care pre-schoolers coming from the 47 municipalities of the province.



- Badjao Day Care Center
- Provided early childhood care and development activities by day care workers in barangay Totolan, Dauis to Badjao pre-school-aged children who are begging in commercial districts of the city and in municipalities. The 2 day care workers were hired by the Provincial Government of Bohol.
- Sustained technical staff support to Sunshine Home
- Provided 1 OPSWD staff detailed as house parent to this residential facility owned and operated by the Catholic Women's League which is providing residential care to 30 homeless, orphaned, abandoned, neglected children.



### D. DAY CARE WORKERS CONGRESS

- Cognizant of their vital contribution in the care and development of preschool children, day care workers from the 47



towns of the province were gathered celebrating Day Care Workers Week highlighted with various contests in singing, balak, cheers and yells, Ms. Bohol Day Care Worker. DSWD RD Ma. Evelyn B. Macapobre was the guest speaker during the event.



#### E. SPECIAL UNIVERSAL COVERAGE PROGRAM FOR THE INDIGENTS



- Facilitated MOA signing with PhilHealth for the enrolment of 36,666 indigents with a total budget of ₱22.0 Million per year
- Locked-in for 2 years under partial subsidy scheme the PhilHealth membership of 33,877 indigents
- Distributed PhilHealth MDR (or Member Data Record) to 36 municipalities
- Validated 27,134 indigents with MDRs

#### F. ASSISTANCE TO INDIVIDUAL IN CRISIS SITUATION (AICS)

- interviewed 14,116 clients
- extended cash assistance to 2,423 clients from the OPSWD regular fund
- extended cash assistance to 567 clients from the VGOs budget, 3,416 clients from BMs budget, 1,836 clients from Cong. Relampagos budget
- extended food assistance to 8 clients
- transportation assistance for the conveyance of cadaver to 16 clients referred to PGSO
- extended burial cash assistance to 905 clients





- Transportation cash assistance was given to 81 clients
- cash assistance to 640 clients victims of rabies dog bites
- 5 clients referred to other agencies
- Disbursed ₱9,873,239.00 under OPSWD Office regular budget and other external sources
- Disbursed ₱445,000.00 under BMs budget
- Disbursed ₱1,836,530.00 from Cong. Relampagos budget

#### **G. HEAT CARAVAN**



- Participated in 5 HEAT caravans in Antequera, San Miguel, Lila, Sikatuna, and Valencia
- Served 10,200 poor families by giving out goodies during HEAT caravan and provided assistance to individuals in crisis situation (AICS)

#### **H. Community Outreach to indigenous peoples and poor communities**



- Community Outreach to 200 Badjao families in barangay Totolan, Davao and to 1,500 poor and underprivileged families in Danao, Getafe, and Jagna

#### **I. DISASTER RELIEF SERVICES**

- 198 whirlwind affected families in Jagna, Alburquerque, Buenavista, and Getafe received goods and financial assistance as cash-for-work for the restoration of their damaged houses





- 15 fire victims Pook Pantalan, Gallares, Tagbilaran were also given cash assistance and goodies
- Victims of natural calamities (such as heavy rain that resulted to flash flood, drowning, tropical cyclone) totals to 109 were also given cash & food assistance.

#### J. Senior Citizens' affairs

- Facilitated General Assembly meeting of all the Municipal FSCAP President; discussed the plan to organize a Senior Citizens Coop. preparatory to the establishment of a Botica.



#### K. DISABLED Persons Welfare program

- Technical supervision provided to the PDAO Focal Person on matters relative to the welfare of the persons with disabilities
- Coordinated with Aloha Medical Mission in the giving out of Free Hand Prosthesis to orthopedically handicapped
- Provided free wheelchairs to 10 orthopedically handicapped



#### L. COUNTRYSIDE DEVELOPMENT PROGRAM-PUROK POWER MOVEMENT (CDP-PPM)

- Member of the Technical Working Group
- Coordinated in the Hand-Over activities in communities deployed with Prosperity Teams
- Resource Person in CO trainings



## M. BOHOL STIMULATION & THERAPEUTIC ACTIVITY CENTER

- Served 597 children with disabilities (CWDs) with 366 males and 231 females of different disability categories; Physical-228, Behavioral-22, Cognitive-171, Sensory-97, Medical/Surgical-79; Identified 37 CWDs
- Services included: Occupational Therapy – 1,069 sessions, Physical Therapy – 1,574 sessions, SPED - 867 sessions
- 3,472 CWDs or 189 sessions provided with Supplemental Feeding
- 37 CWDs initially evaluated by Specialists
- 33 CWDs recipients of pediatric wheelchairs (STAC Bohol Main and Satellites)
- 3 CWDs recipient of pediatric walker (STAV Bohol Main)
- 90 CWDs evaluated by Neurologist
- 90 CWDs evaluated by Physiatrist
- 15 CWDs evaluated by ENT
- 20 CWDs evaluated by Speech Pathologist

### STAC Activities

- Socialization Activities- 8 activities/369 CWDs participated. The activities conducted focused on arts, larong pinoy, talent presentation and social skills. Some of these activities were sponsored by private individuals, schools, groups, organization and companies. Bundles of joy, and educational materials were given to CWDs.
- Sensory Integration Activity- Two batches were conducted. 60 children with disabilities participated.
- Exposure trip –Two batches conducted at Zoocolate Thrills, Simply Butterfly and Tarsier Botanika. There were 110 CWDs joined the said activity. The purposes of the activity are: to promote community awareness on CWDs and further enhance the CWDs knowledge about the environment.







- Hydrotherapy/Aquatic Exercise. Two batches were conducted and 65 CWDs were given demonstration on the use of water as therapy.



- National Disability Prevention and Rehabilitation (NDPR). 40 CWDs and parents participated the NDPR celebration.
- STAC Anniversary and Children's Month. There were 350 participants attended. Presentation of talents and skills were the highlights of the said event.
- Capability building Training. 50 parents were oriented by Ms. Ester Espinosa from Great Women Project on gender sensitivity.
- Parents Training Program. 108 parents were trained on Early Detection and Management of CWDs.



- Wheelchair Maintenance Training to STAC staff (Main and Satellites) and parents





- Recipient of wheelchairs – 33 CWDs recipients from STAC Bohol Main and Satellites. Pediatric wheelchairs were donated by Joni and friends from California, USA.



- Community Outreach at Balilihan, Bohol. 33 CWDs were given new home programs and management.

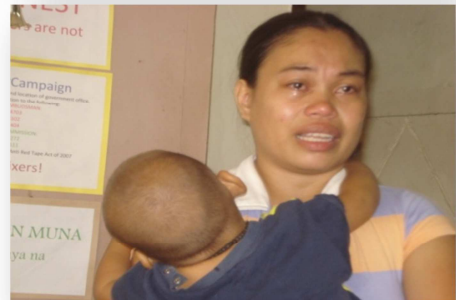


## N. BOHOL CRISIS INTERVENTION CENTER (BCIC)

## HIGHLIGHTS



- 60 abused children and women availed of residential care and psychosocial rehabilitation services by staff composed of social workers, house parents, nurse, crisis workers, security guard, cook, utility worker, and driver.
- Residential care :
  - total no of clients served - 60
    - o girls – 46, women-5, children of women-9
  - total clients admitted – 30 clients
    - o girls – 18, women – 4, children of women – 8
  - total no. of discharged clients – 31
  - newly admitted clients oriented on house rules and provided room assignments as well as given tasks.
  - provision of clothing and toiletries
  - home management activities like housekeeping, washing, beautification and gardening
  - conducted regular/monthly residential meeting with clients
- Therapy and Counselling (major activities)
  - individual counseling conducted per week and group counseling conducted per month or as the need arises
  - 2 girls referred to psychologist for psychological evaluation and therapy with 1 girl referred to psychiatrist for consultation, treatment and therapy
  - 25 girls on arts workshop with sponsored by CCAD
  - mural painting was also completed with the help of boholano artists. uspcv sourced out funds for the paints
  - backyard gardening/vegetable growing where produce is fresh and readily available
  - behavioral management where 5-10 girls awarded monthly for positive behavior. misbehaved clients have corresponding reward - restricted from using computer pc supervised HMS, crisis workers on how to go about this therapy on clients
  - life skills activities conducted twice a week in partnership with uspcv kate jaffe and crisis workers





- **Education ( formal and non-formal)**

- Formal:
  - Total of 15 students attending formal school  
7-High School, 8- Elementary
- Non formal :
  - 6 children finished ALS review on acceleration equivalency and took the exam in December 9, 2012
  - 1 mobile teacher comes 3 times weekly to do the review. Girls were already using the Eskwela Center with 6 computers available.
  - 3 girls passed the examination last year and were accelerated to college and attended the graduation rites in May 2012. 1 girl received a special award.
  - 3 girls completed computer literacy at OPSWD
  - 20 girls underwent basic computer literacy with USPCV Kate Jaffe



**Livelihood Skills Training:**

- 25 girls and women learned the skills with products available like tote bag, shopping bags, designed slipper, friendship bracelet, ref towel, pot holder. necklace
- Crafts from recycled materials (magazines)
- Plastic bag crocheting workshop for clients conducted by Handicraft Workers.
- Acquired big crochet hooks from US sewing machines from UNFPA funding for livelihood
- 15 girls and 12 staff trained and completed Bread and Pastry Production and commercial cooking conducted in Sept. 24-Oct. 12, 2012) where national certificates were given to the trainees.
- Given PDAF fund of Sen. Legarda thru DSWD VII



- **Support Services**

- Legal Assistance:
  - A total of 15 new cases filed, assisted in preparation of documents, police blotter, affidavit taking in coordination of PNP Women's Desk officers, DSWD Retainer Lawyer and PLO.
  - 11 preliminary hearings attended
  - 7 court hearings attended
- Medical/Dental
  - 6 clients referred for medical check up
  - 6 clients dental check up & tooth extraction
  - 3 client on pre natal care , ultrasound & laboratory examination



- 3 clients gave birth, referred to GCGMH
- 1 baby died after birth due to complications
- Mothers of two girls attended their daughters during the delivery at GCGMH.
- Psychological/Psychiatric consultation:
  - 2 clients for Psychological evaluation/consultation
  - 1 client referred to psychiatrist for consultation and therapy.
- Crisis Intervention:
  - 22 intake interviews conducted
  - 30 case studies prepared and updated
  - 1 girl and 1 baby referred to another institution
  - After care services, reintegration/mainstreaming to society:
    - 25 Case conferences conducted with the management team and referring parties
    - 16 exit conferences conducted

## **O. Other Accomplishments**

- Celebrated 10th BCIC anniversary
- BCIC Christmas party at Bohol Tropics sponsored by Dr. Dumaluan and Family
- Observed Christmas Celebration with a Holy Mass with SVD Priest, small salo-salo and Christmas program with Mercedarian sisters and members of Tagbilaran Rotary Club members
- Staff Development:
  - Life skills training for facilitators conducted by USPCV
  - Gender orientation with resource person from Great Women
  - House parents training conducted by DSWD Regional Office VII resource persons
  - 9 Monthly staff meetings conducted
- Improvement of BCIC facility:
  - Completion of drainage and pathway with funding source from TBTK worth P 500k
  - Ongoing construction of women's dormitory ( 2nd floor) with funding source of 1 M from and P 500 from PRMF
  - Improvement of girls comfort room with funding source from Patricia Moussempes worth P 70K
  - Improvement and completion of livelihood room equipped with furniture and fixtures through PDAF of Sen Loren Legarda.
  - Curtains (cloth and accessories) worth P 13,675 from Love and Faith Covenant of Carson, CA
  - Accredited and licensed to "implement residential care programs and services "by the Department of Social Welfare and Development for a period of 3 years (from June 14, 2012- June 13, 2015)
- Fund Sourcing:
  - A total of 29,254 collected from PESO cans was used for BCIC facility for roof gutter for girls dormitory, construction of kitchen and repainting and beautification of girls dormitory



- 1 project proposal submitted to a Korean organization for possible educational assistance for girls.



---

Sector	:	SOCIAL DEVELOPMENT
Sub-sector	:	Social Welfare Development
Office	:	<b>DEPARTMENT OF SOCIAL WELFARE DEVELOPMENT (DSWD)</b>

---

## **I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012**

### **INTRODUCTION:**

The SWAD Team is the organizational link of the national DSWD in every province. The team ensures that the national DSWD is represented “when and as needed” and that technical assistance and resource augmentation are available to the DSWD’s partners, intermediaries and clientele, in close consultation with its concerned Field Office. The team strategy fosters continuing assistance to the LGUs, NGOs and POs to enable them to adapt and implement the programs and services responsive to local social welfare and development concerns, as well as enhance their capacities for efficient and effective social welfare service delivery.

For the year, three staff has been added to the workforce of SWAD Team Bohol. One social worker (regular status) is assigned to focus only on PDAF-related cases, CIU cases and Minor’s Travelling Abroad (MTA). Since she has not handled MTA cases so far, she will have to be coached and assisted first in handling said cases. Another social worker (contractual status) and another staff, an administrative assistant, is assigned in Convergence. These staff has helped so much in the operation of the SWAD Team.

As expected by the Department, aside from their task to implement court-related services and other retained services of the Department, e.g., child care and placement, child protection and the regular functions of the PDOs who are tasked to implement the livelihood program of the Department, the team is also expected to perform the following functions:

1. Liaise with local government units (LGUs), non-government organizations (NGOs), people's organizations (POs) and other publics on all social welfare and development programs, projects and services implemented in the province.
2. Act on/manage cases within the province in accordance with the inherent functions of the team members.
3. Assist the Field Office technical staff in the provision of technical assistance to LGUs, NGOs and POs along the following:
  - 3.1 Mapping of target beneficiaries
  - 3.2 Profiling socio-economic and demographic situations and physical hazards/ risks
  - 3.3 Assessing/validating relief augmentation needs

- 3.4. Monitoring of inflow/outflow of DSWD relief goods and other resources
- 3.5 Provision of technical assistance as and when necessary based on their competency and inherent functions (e.g. livelihood, adoption, CICL, etc.)
4. Assist in the implementation of the DSWD's special and retained projects (e.g. KALAHI-CIDSS-MCC, Pantawid Pamilya Program, NHTS, Social Pension Program, and Supplementary Feeding Program)
5. Submit on time reportorial requirements to the Field Office.
6. Perform other tasks as may be directed by the Secretary or his/her representatives.

In the performance of this function SWAD Team Bohol has been closely coordinating with the Regional Office for technical assistance. However, in some cases, technical staff from the region are also occupied with their own concerns and targets, hence most often, requests for technical assistance were thrown back to the SWAD. SWAD members have to make use of their own initiative so as to be able to carry out their expected function.

For the quarter, the following are the major events/activities:

- 1.** Program Implementation Review of Operations Division which was conducted last January 11, 2012
- 2.** HEAT Bohol Caravan (Health and Sanitation Education and Technology Agriculture and Food Security Tourism and Livelihood). This activity is an institutionalized activity of the Provincial Government of Bohol wherein government and non-government organizations joined forces in bringing their respective services and development initiatives closer to the people. For this period, San Miguel Bohol and Antequera Bohol are the areas covered.

**HEAT BOHOL CARAVAN ( Health and Sanitation Education and Technology Agriculture and Food Security Tourism and Livelihood**

This was conducted last March 8, 2012 in the Municipality of San Miguel, Bohol

On said day, SWAD Team representative with the DSWD Regional Cashier facilitated the pay out of Social Pension Program to qualified beneficiaries. A total of 83 Senior Citizens were able to receive their social pension in the amount of Php1, 500.- each equivalent to three months.

Other services rendered are the updating of the master list of social pensioners. Other clients also came to DSWD tent to inquire about Pantawid Pamilyang Pilipino Program and the schedule of its pay-out.



DSWD Regional Cashier Aleth Pareja is flanked SWAD Team Leader Papiasa Bustrillos and SWO III of Pantawid Pamilyang Pilipino Program Jocelyn Adalid.

Similar activity was also done in Antequera, Bohol on January 11, 2012 which was attended by SWAD Team Leader Papiasa B. Bustrillos and Project Development Officer Evelyn Desabille as representatives of DSWD.

Common services during the activity are the following:

- Launching of Holistic Enterprise through Livestock-based Livelihood Opportunities for Bohol (HELLO-Bohol) Project for the 2<sup>nd</sup> District of Bohol c/o OPV
- Ceremonial Release of Financial Assistance to Rural Based Organizations (RBOs)
- Turn-over of Financial assistance to People's Organizations
- Program Launching of CDP,-PPM, Bahay Kubo Faith Project and Tilapia Production c/o PAO
- Passing on the Gifts (Pass on Animals and Awarding of Certificate of Ownership)
- Launching of Native Buffalo Conservation and utilization Program
- Launching of Milk Feeding Program of Malnourished Children
- Ceremonial Turn-over of Certificate of Land Ownership Agreement to Agrarian Reform Beneficiaries
- Ceremonial Distribution of Land Titles
- Ceremonial Turn-over of various Planting Materials to Schools
- Turn-over of Trash cans to San Miguel Central Elementary School by JCI Boholana Kisses
- Turn over of Books to Elementary and High Schools by SEF
- Turn-over of Basketball Paraphernalia to ABC Pres. By PGBh Basketbal Clinic
- Turn-over of Hybrid Coconut Seedlings by PCA
- Turn-over of Tilapia Fingerlings to Barangay Captains by PAO and BFAR
- Launching of Kiddie and Junior Fire Marshall Program by BFP
- Medical/Eye/Dental/Tuli/Tupi/Pharmacy
- Wellness Service(Foot SPA and Massage)
- Training/Workshops/Orientation Forum
- Story Telling/Children's Workshop
- Distribution of Slippers and other give aways

**Education Summit TWG Meeting.** Attended by Ms. Egagamao on February 29, 2012 st CPG Hall, Provincial Capitol. Highlight of the meeting were the selection of Chairperson per Committee and the Review of Legislations on Education. Drafting of Education Summit Action Plan per committee is set on the next meeting which was done on March 14, 2012. DSWD was no longer represented.

**Orientation of Countryside Development Program: Purok Power Movement (CDP:PPM) and Inventory of Programs with the National Government Agencies.** This was done last March 6, 2012 with Ms. Papiasa B. Bustrillos as the representative for DSWD. Thru CDP:PPM, team members are deployed to barangays and puroks to help strengthen the purok network as a mechanism for people environment and participation in areas facing issues of poverty

which affects socio-economic growth , peace, and security and to fully implement the Countryside Development Program under the Prosperity Framework.

**Conduct of orientation on SEAK /Livelihood Program** to the Administrative Assistant of Congressman Arthur Yap March 19,2012. Said orientation was done by Ms. Papiasa B. Bustrillos, SWAD Team Bohol Leader, and Ms. Evelyn Desabille, PDO II.

- 3. Designation of three SWAD Social Workers as official bank signatories of all barangay account of Municipalities covered by KALAHI MCC Project in relation to their financial transactions.** Three SWAD Social Workers are designated as Regional Financial Focal Person of KC –MCC and shall replace the Municipal Monitor as co-signatory of the community bank account of all on-going sub projects. They also attended Coordination meetings of technical staff and Fiduciaries so as to be informed of common findings re financial transactions.
- 4. SWAD Team Bohol Staff Meeting** Despite the hectic schedule of the SWAD Team members, the team still managed to gather together for a meeting and updating of agency and program concern. Said meeting was done last November 23, 2012
- 5. Coordination Meeting of the Technical Working Group in relation to the New Airport Construction in Panglao, Bohol.** Recent meetings conducted focused on the planning of Livelihood/Income Generating Projects for Displaced Families or families affected by the proposed construction of New Bohol International Airport.
- 6. Conduct of Community Driven Enterprise Development (CDED) to 43 affected families by Ms. Disabille.** This is initiated in preparation for the income generating projects that they will venture into. Out of the 43 affected families, 24 will go into Mushroom Culture, while others will be into shellcraft, woodcraft, dressmaking, manicure and pedicure. Children of the affected families are also encouraged to avail TESDA scholarship on vocational courses. On December 6-7, 2012 the 24 representative of affected families will undergo a training on Mushroom Culture by Department of Agriculture, and they will be visiting the mushroom plantation in Garcia Hernandez, a project of the Women's Association in West Lungsod Daan
- 7. MOA Signing with Local Government Units (Set 6 Pantawid Pamilya Program)** on November 29, 2012 at Bohol Tropics Resort, Tagbilaran City

Being the organizational link of the national DSWD in every province, team members continue to provide technical assistance to the LGUs, NGOs and POs to enable them to adapt and implement the programs and services responsive to local social welfare and development concerns.

For the Quarter, the following are the accomplishments:



## I. PRESENTATION AND ANALYSIS OF PERFORMANCE

### Highlights of Accomplishments Along with Major Final Outputs

#### A. Formulation and Advocacy of Policies, Plans and Program

##### ❖ Policy and Program Development

#### B. Standards Setting, Licensing and Accreditation Services

##### ❖ Area-based Standards Network.

For the year, ABSNET related activities include the ABSNET Program Review and Planning Workshop on January 25-27, 2012 and 1<sup>st</sup> Quarter 2012 ABSNET Meeting held on March 13, 2012. The following nongovernment organizations are subject for priority visit : CEDAR, CASEC, Process Bohol, HSS Wings, Pagkaina, Bohol, Village Aide Program Phils., Inc. Purpose of the visit is to validate whether they still exist. ABSNET members were given information on Pantawid Pamilya Program on November 21, 2012 with support funds from NHTS Program. Said orientation is in relation to the modified conditional cash transfer to be implemented by any NGO who will forge a contract with DSWD. Prospects are International Care Ministries Foundation Incorporated and IDEA Phil.

#### C. Provision of Support Services and Technical Assistance to Intermediaries:

##### ❖ **Capability Building and Technical Assistance to Intermediaries**

A number of LGUs were provided with a technical assistance in handling CICL cases, adoption, foster care and training of house parents of BCIC, Arms of Love and Shepherds' Arms.

##### ❖ **Resource Augmentation to Intermediaries**

Food Augmentation in the form of rice and educational assistance were provided to Children in Need of Special Protection (CNSP) cases in Bohol Crisis Intervention Unit and at the Trinity's Angels Care Home Center, Albuquerque, Bohol.



##### ❖ **Augmentation Support for Disaster Management**

SWAD Bohol was able to provide manpower augmentation to Negros Oriental in relation to the earthquake disaster operation and to DSWD Regional Office in relation to DROMIC. Two families in Antequera, Bohol were affected by a fire incident, they were provided with family packs as requested by the LGU of Antequera. A total of 125 DSWD family food packs

Bo

---

were provided to 96 Whirlwind affected families on July 27, 2012 in Can upao, Bunga Mar, Cantagay and Ipil, Jagna, Bohol while a total of 797 family food packs were also provided to 627 typhoon Pablo victims on December 4, 2012 in the municipalities of Calape, Loon, Buenavista, Getafe, Guindulman, Duero, Alicia, Ubay and Trinidad, Bohol.

#### **D. Direct Services to Community and Center-based Clients**

##### **❖ Center Based Services for Clients**

Center-based services refer to inter-related services provided by an authorized social work agency (including LGUs and NGOs) to clients in a physical structure or facility, whether 24 hours or just part of the day. It may be residential or non-residential in nature. In the province of Bohol, there is no single center managed by DSWD Region VII; however, there are a number of residential facilities that caters to children in need of special protection most especially those who are abused, abandoned and neglected children that are under the monitoring and supervision of the Department being licensed as SWDAs.

These includes: (1) Bohol Sunshine Home Foundation in Cabawan, Tagbilaran City; (2) Bohol Crisis Intervention Center in Tagbilaran City; (3) Trinity Angels' Care Home in Albuquerque; (4) Arms of Love in Cortes; and (5) Shepherds Arms, Dao (Tagbilaran City) and Dauis. Services rendered by SWAD Team Bohol to clients within these centers are the following:

- Conduct of case conference/consultation/assessment ( family )
- Assistance during court hearings
- Referral to other centers and institution for longer accommodation
- Legal assistance provided by the DSWD retainer Lawyer
- Educational Assistance
- Food Augmentation

##### **❖ Community- based Services**

A total of 280 individuals benefited from DSWD's community-based services such as preventive, rehabilitative and developmental programs. Children clients were served through issuance of travel clearance for minors, counseling, educational assistance, court litigation proceedings orientation, medical assistance, and referral services. Women clients on the other hand, were assisted during confrontational encounter with their erring husband, counseling, legal assistance, financial and medical assistance, emergency shelter assistance and referrals. A number of indigent Senior Citizens from LGUs also got their social pension. Other needy young individuals and adults were served through referral to centers and institution for temporary shelter, counseling, practical skills training, transportation assistance and food augmentation. Other groups such as those needing assistance in their intention to adopt were also served through the conduct of adoption forum. A total of 13 couples and 8 individuals were able to attend.

Table 1. Number of Individuals Served through Community-based Services by DSWD

CATEGORY	Carried Over Cases from 2011	New Cases	Total
<b>WEDC</b>	<b>44</b>	<b>92</b>	<b>136</b>
Physically Abused(battered)	(6)	(26)	
Emotionally Abused	(12)	(19)	
Rape	(2)	(4)	
Economically Abused	(18)	(24)	
Emotionally Abused	(3)	(10)	
Neglected	(3)	(9)	
<b>CNSP</b>	<b>87</b>	<b>94</b>	<b>181</b>
Physically Abused	(6)	(12)	
Rape	(13)	(6)	
Incest	(14)	(4)	
Acts of Lasciviousness	(6)	(2)	
Abandoned	(9)	(1)	
Neglected	(31)	(58)	
Trafficking	(1)	(1)	
Foundling	(1)	(1)	
Emotionally Abused	(3)	(8)	
Children with Disability			
• Hearing/Speech Impaired	(0)	(1)	
• Orthopedic	(2)	(0)	
REFFERAL	3	55	58
Children In Conflict with the Law	9	21	30
Guardianship	0	0	0
Foster care	0	0	0
Adoption	20	7	27
Minors Traveling Abroad	0	108	108
<b>TOTAL</b>	<b>163</b>	<b>377</b>	<b>540</b>

A total of five hundred forty (540) clients were served for the whole year in 2012. Out of this number, 163 are carried-over cases from year 2011 while 377 are new cases for the year 2012. Children in need of Special Protection (CNSP) has the highest number of cases with a total of 181 clients served. These cases include children who are neglected with the highest number at 89 cases(inclusive of carried over cases and new ones), victims of rape with a total of 21 cases old and new, 18 cases of incest and another 18 cases of victims of physical abuse. This is followed with cases involving women in especially difficult circumstances with a total of 163. Out of this number, 44 are carried-over cases from year 2011 and 92 cases are new for 2012. These are cases involving women who are economically deprived of financial support from their respective partners with a total of 42 cases, 32 cases battered women, and women who are emotionally abused with 31 cases. They were provided financial assistance either for their educational needs, food augmentation or medical assistance. Other services rendered includes referral to other line agencies such as PCSO, non- government organizations, Public Attorney's Office and to respective Local Government Units as the need maybe.

## **E. Foreign Assisted and Locally Funded Projects**

### **1. Locally Funded Projects**

#### **▪ Social Pension Program**

Social Pension refers to the monthly stipend of ₱500.00 to augment daily subsistence and other medical needs of indigent Senior Citizens (SCs) subject to review every two years by Congress in consultation with DSWD. This is one of the new programs of DSWD with the general objective to improve the living condition of eligible SCs specifically to augment their capacity to meet their daily subsistence and medical requirements, to reduce incidence of hunger among indigent SCs and to protect indigent SCs from neglect, abuse or deprivation. RA 9994 (Expanded Senior Citizens Act of 2010) granted additional benefits and privileges to SCs particularly on the provision of monthly stipend to indigent SCs as additional government assistance. For the first quarter of 2012, SWAD Staff were involved in the pay-out of Social Pension to identified beneficiaries. Improvements on the appearance of the senior citizens have been noted by SDOs during pay-out which can be considered as a positive sign and proof that the SCs themselves are enjoying their monthly pensions. On the other hand, it has been noted that there are LGUs whose authorized claimants for senior citizen's pension failed to comply with the required documents especially in the certification, such as in the real health condition of SCs which may be issued by a medical practitioner or the barangay captains themselves. There were inconsistencies noted in some certifications. However, to troubleshoot this concern, the MSWDOs themselves took the initiative in preparing their own pro-forma of the certifications to be signed by the barangay captain.

Indigent SC refers to SC who is frail, sickly or with disability and without pension or permanent source of income or regular support from his/her relatives to meet his/her basic needs as determined by the DSWD NHTS-PR.

#### **• Supplementary Feeding Program**

Supplementary Feeding is the provision of food in addition to the regular meals to currently enrolled day care children as part of the DSWD's contribution to the ECCD program of the government. For CY 2012, food supplementation will be in a form of hot meals to be served during break/snack time in the morning session or during break/snack time in the afternoon session to children in day care centers five (5) days a week. The whole province is covered by this undertaking.

### **Barkada sa Barangay**

LGU Tubigon is one of the pilot areas covered by the Barkada sa Barangay. Barkada sa Barangay is a special undertaking which aims to respond to youths who are school drop-outs and those who are potentially to leave school. LGU Tubigon has finally submitted a signed memorandum of agreement for the implementation of the program

### Priority Development Assistance Fund (PDAF) of Congressman Yap

For the year, Cong. Arthur Yap of the 3<sup>rd</sup> District placed funds for the financial assistance to clients as endorsed/referred by the office of Congressman Yap.

As of November 30, 2012 hereunder is a summary of disbursements:

Period Covered	Amount Disbursed	Number of Clients Served
1 <sup>st</sup> Quarter	150,700.00	56
2 <sup>nd</sup> Quarter	195,275.00	63
3 <sup>rd</sup> Quarter	343,045.00	130
4 <sup>th</sup> Quarter	197,780.00	95

### PANTAWID FAMILYANG PILIPINO PROGRAM

Program/Project: PANTAWID FAMILYANG PILIPINO PROGRAM

- Geographic Coverage:

Level	Total Number	Coverage as of Date	%
Province	1	1	100
Congressional District	3	3	100
City	1	1	100
Municipality	48	48	66.7
Barangay	1,087	941	71.6

- Household Coverage (actual headcount)

Municipality	Target (based on the ECR)	No. of Registered Households
Alicia	1,394	1,313
Bien Unido	2,120	2,006
Buenavista	2,219	2,098
Carmen	2,862	2,699
CPG	2,073	1,998
Dagohoy	1,178	1,073
Danao	1,591	1,493
Getafe	2,591	2,466
Inabanga	2,652	2,529



Municipality	Target (based on the ECR)	No. of Registered Households
Pilar	1,958	1,875
Trinidad	2,180	2,040
Ubay	5,359	5,059
Anda	911	797
Batuan	653	610
Calape	921	856
Candijay	1,423	1,311
Catigbian	961	859
Clarin	738	761
Duero	791	748
Guindulman	1,338	1,391
Lila	365	346
Loon	1,112	981
Sagbayan	1,002	951
San Isidro	334	345
San Miguel	1,508	1,420
Sierra Bullones	1,097	1,013
Tagbilaran City	743	603
Talibon	3,430	3,271
Valencia	1,189	1,076
<b>Sub-Total</b>	<b>49,053</b>	<b>46,212</b>

• Household Profile (actual headcount)

Category	Set 1	Set 2	Set 3	Set 4	Set 5	Total
Grantee - Female			3,836	6,833	15,717	
- Male			289	466	673	
Children						
- 0-2			878	1,840	1,204	
- 3-5			3,565	7,890	7,531	
- 6-14			17,343	34,809	34,035	
Pregnant			2	4		6
IP Households			55			
HHs with						
- PWD			49			
- Senior Citizen			164			
- Solo Parent			100			

Category	Set 1	Set 2	Set 3	Set 4	Set 5	Total
HHs with heads engaged in						
- Farming			1,388			
- Forestry			105			
- Fishing			1,160			
Household with PhilHealth				11,820	1,703	

• No. of Indigenous People

Province	Municipality	Tribal Classification	No of IP Groups	No. of IP Beneficiaries	
				Male	Female
BOHOL	Getafe	Bajao	1	1	3
	Alicia	Eskaya	1	2	5
	Pilar	Eskaya	1	1	41
	Ubay	Eskaya/Higaonon	2	0	2
Total			5	4	51

• Status of Household Registration under Set 5 thru Community Assembly

Province	Municipality	Target (based on the ECR)	No. of Registered Households	Variance	Reason for the Variance	Plan of Action on Variance
BOHOL	Balilihan	704	638	66	TOR, NEB, Waived, Double Entry	Processed
	Batuan	653	610	43	-do-	-do-
	Calape	921	856	65	-do-	-do-
	Candijay	1,423	1,311	112	-do-	-do-
	Catigbian	961	859	102	-do-	-do-
	Duero	791	748	43	-do-	-do-
	Lila	365	346	19	-do-	-do-
	Loon	1,112	981	131	-do-	-do-
	Sagbayan	1,002	951	51	-do-	-do-
	San Miguel	1,508	1,420	93	-do-	-do-
	Sierra Bullones	1,097	1,013	84	-do-	-do-
	Tagbilaran City	743	603	140	-do-	-do-
	Talibon	3,430	3271	159	-do-	-do-
	Valencia	1,189	1,076	113	-do-	-do-

Notes: State/Explain the reasons for Variance

• No. of Organized Parent Groups:

Province	Municipality	No. of Organized Parent Groups	No. of Trained Parent Leaders
BOHOL <i>Family Development Session</i>	Anda	31	0
	Alicia	58	58
	Balilihan	43	0
	Batuan	21	0
	BeinUnido	105	105
	Buenavista	84	84
	Calape	43	0
	Candijay	67	0
	CPG	120	120
	Carmen	119	117
	Catigbian	36	0
	Clarin	27	0
	Danao	62	62
	Dagohoy	61	61
	Duero	65	0
	Getafe	71	71
	Guindulman	79	0
	Inabanga	99	98
	Lila	21	0
	Loon	32	0
	Mabini	72	70
	Pilar	83	83
	Sagbayan	44	0
	San Isidro	12	0
	San Miguel	45	0
	Sierra Bullones	42	0
	Tagbilaran City	28	0
	Talibon	128	0
	Trinidad	145	145
	Ubay	32	32
	Valencia	33	27

Province	Municipality	No. Of parent groups	No. Of FDS conducted	Topics Covered	Resource persons*
BOHOL	Alicia	58	58	➤ AKO BILANG KASAPI NG PANTAWID PAMILYA	ML

Province	Municipality	No. Of parent groups	No. Of FDS conducted	Topics Covered	Resource persons*
	Anda	15	15	➤ GETTING AWAY WITH VICES ➤ CHILD ABUSE DUTIES AND RESPONSIBILITIES OF PARENTS	
	Balilihan	43		➤ Responsible Parenthood	PopCom Focal
	Batuan	23		➤ Re-echo on Parent Leaders Training	ML
	BeinUnido	105	105	➤ COASTAL RESOURCE MANAGEMENT ➤ CHILD TRAFFICKING ➤ AngkopnaUgnayansaPagitan ngMagulang at mgaAnak	CCEF STAFF, PNP
	Buenavista	84		➤ Kabou-ang Pananaw Tungkol sa Pantawid Pamilya	ML
	Calape	30		➤ PagkilalasaSarili	LGU Link
	Candijay	68	68	➤ PARENT-CHILD RELATIONSHIP, ➤ BUDGETING	
	CPG	22	22	➤ SINO AKO ➤ Katungodsamgabata	ML, LGU LINK
	Carmen	119	38	➤ RA 8505, RA 8353, ➤ Dengue Awareness ➤ Time Management ➤ Health and Nutrition ➤ Family Values	ML, Municipal Sanitary, Midwife and BNS
	Catigbian	36	30	➤ Backyard Gardening ➤ Family Planning	MAO
	Clarin	27	7	○	
	Danao	59	17	○	
	Dagohoy	13	13	➤ MDG`s and review of Program Goals and Objectives Re: PantawidPamilyang Pilipino Program, ➤ AsinugKahayag – Biblical Reflection, ➤ Infant Young Child Feeding and assessment	ML, BNS
	Duero	65	65	➤ FAMILY PLANNING	ML, MHO
	Getafe	71	71	➤ AkobilangKasaping PantawidPamilya, ➤ Primary Health Care	ML, MIDWIFE

Province	Municipality	No. Of parent groups	No. Of FDS conducted	Topics Covered	Resource persons*
	Guindulman	76	76	➤ Program Overview And Updating, ➤ Dengue Awareness, ➤ Time Management	ML, MHO
	Inabanga	99	46	○	
	Lila	13	18	➤ Responsible Motherhood	
	Loon	36	16	○	
	Mabini	72	72	➤ FDS SURVEY ➤ FAMILY PLANNING ➤ EFFECTIVE COMMUNICATION	ML
	Pilar	83	83	➤ Ako at ang Pamilyang Pilipino ➤ FAMILY PLANNING	
	Sagbayan	32	48	○	
	San Isidro	12	24	○	
	San Miguel	45	45	➤ Home Management ➤ Time Management ➤ PES	ML, MSWDO, PNP
	Sierra Bullones	42	26	○	
	Tagbilaran	28	11	○	
	Talibon	132	132	➤ Rights of the Child ➤ Functions of Family ➤ Self Esteem ➤ Rights of the Child	ML
	Trinidad	20	20	➤ Pangangalaga Ng Buntis at Sangol ➤ PARENT-CHILD RELATIONSHIP	
	Valencia	37	16	➤ Updating	ML
	Ubay	146	146	➤ Illegal Gambling, ➤ Stress Management, ➤ First Aid, ➤ Ako at ang aking Komunidad, ➤ Disaster Management, ➤ Pagpalig-on sa Relasyon sa matagtiayon	



## F. Coordination and Partnership

### Local Government Units

- Water project- SAGANA AT LIGTAS NA TUBIG PARA SA LAHAT
- Seedlings Distribution

### National Government Agencies

Government Agency	Program/Project with Pantawid Pamilya	Number of Municipalities Covered	Number of HHs who have benefitted from the Program/Project
DSWD	KALAH	3	11,893
	Supplemental Feeding	7	1,654
	Rice Subsidy	7	6,871
	Sustainable Livelihood	3	50
	Social Pension	6	232
DPWH	TrabahongLansangan	16	62
Philhealth	Membership	10	1,703 (set 5) 11,820 (set 3 & 4)
DOE	Bulb Distribution	15	10,372

### Civil Society Organizations

PROVINCE	AREAS OF ENGAGEMENT WITH PANTAWID PAMILYA			
	BANTAY	TULAY	GABAY	KAAGAPAY
BOHOL	Observe on the conduct of FDS			

### City/Municipal Advisory Committee

Total Number of City/Municipality Covered by PantawidPamilya	No. of City/Municipality with Functional Advisory Committee	Remarks
48	32	There are still 4 municipalities who have no functional MAC yet. However, MLs are encouraged to create and start meeting with the MAC.

\*Functional if regularly conducting meeting/s with quorum

Total Amount Released for Set 1 to 5 areas of Bohol for CY 2012: ₱332,142,400.00

## Program/Project: KALAH-CIDSS PROJECT-Makamasang Tugon

### I. Introduction

The first quarter of 2012 witnessed the different activities and significant milestones of the 12 “old” KALAH-CIDSS municipalities of Bohol implementing the Community-driven Development-Local Planning Process Harmonization Initiative (CDD-LPP), also known as the “Makamasang Tugon,”. The first quarter marked the actual commencement of sub-project implementation in Makamasang Tugon areas and it was during this quarter that a big portion of the grant was disbursed to the communities for their sub-project implementation starting with the implementation of the Community-Driven Development-Local Planning Process Harmonization Initiative (CDD-LPP) or Makamasang Tugon in Bohol slated to end by June 2012.

From 77 sub-projects left unfinished in July 2012, there were 27 remaining projects that were yet to be completed. By the end of the third quarter, 72% of the sub-projects in Bohol were already completed. As for the Makamasang Tugon areas, of the 12 municipalities, 6 are also done with all their sub-projects. These are Talibon, Trinidad, Mabini, San Miguel, and Pilar in Bohol. Remaining on-going municipalities are Buenavista, Getafe, Bien Unido, Ubay, CPG, Carmen, and Danao for Bohol province..

### II. Performance

#### A. Makamasang Tugon Implementation - KALAH-CIDSS in Bohol and Siquijor

Of the 293 covered barangays in Bohol for the Makamasang Tugon modality, 227 were prioritized over others to receive the grant from the Millennium Challenge Corporation, which would help finance the development interventions that the community people identified. Of the original 240 sub-projects, it was trimmed down to 233 sub-projects prioritized benefiting 283 barangays.

Below shows a complete list of the number of barangays per municipality and the total number of funded projects:

Municipality	# of Brgys.	# of Funded Brgys	Total # of Funded SPs
Bien Unido	15	14	14
Buenavista	35	35	35
Carmen	29	22	22
Danao	17	17	17
Getafe	24	22	22
Mabini	22	21	18
Pilar	21	17	17
Carlos P. Garcia	23	17	13
San Miguel	18	17	17
Talibon	25	20	20
Trinidad	20	19	19
Ubay	44	19	19

Below is a list of the types of projects funded in the Makamasang Tugon areas:

Sub-Project Type	# of SPs	Others	# of SPs
Bridge	5	Fishport	1
Day Care Centers	11	Flood Control Wall	1
Drainage System	3	Multi-Purpose Bldg	1
Electrification	6	Sea Wall	2
Health Station	21	Spillway	1
Pathway	8	Birthing Centers	3
Post Harvest Facility	12	Common Service Facility	1
Road	73	Latrines	2
School	47	<b>Total</b>	<b>12</b>
Water System	24		
Others	11		
<b>Total</b>	<b>221</b>		

These 275 identified sub-projects (SPs) were classified into the following categories: bridges, day care centers, drainage systems, electrification projects, health stations, pathways, post-harvest facilities, roads, school buildings, water systems, and others (fishports, flood control walls, multi-purpose buildings, sea walls, spillways, birthing centers, common service facilities, and latrines).

MUNICIPALITY	SPs Prioritized	Completed SP as of June 30, 2012	Completed SP as of July 26, 2012	Completed SP as of August 31, 2012	Completed SP as of September 30, 2012	Complete d SP as of November 30, 2012
1 Buenavista	35	28	29	30	30	30
2 Getafe	21	6	1	8	14	18
3 Talibon	20	18	20	20	20	20
4 Trinidad	19	18	19	19	19	19
5 Bien Unido	14	12	4	6	7	10
6 Ubay	19	11	3	3	7	13
7 CPG	13	9	6	6	8	11
8 Mabini	18	16	14	16	17	18
9 Pilar	17	14	13	16	16	17
10 Carmen	22	15	8	10	15	21
11 San Migue	17	14	16	17	17	17
12 Danao	17	4	0	0	7	9
<b>TOTAL</b>	<b>232</b>	<b>165</b>	<b>133</b>	<b>151</b>	<b>177</b>	<b>203</b>

From 77 spill-over projects in August 31, 2012 the MT areas were now down to just 31 projects. Of the remaining 77 projects, 43 or 56% were already above 90% completion

status. These 31 sub-projects were expected to be completed by the end of September 2012.

Municipality	Number of SP above 90% accomplished	Number of SP 60% to 89% accomplished	Number of SP 40% to 59% accomplished	Number of SP 10% to 39% accomplished	Number of SP 0% accomplishment
Buenavista	5				
Getafe	3				
Talibon					
Trinidad					
Bien Unido	4				
Ubay	3	2			1
CPG	2				
Mabini					
Pilar					
Carmen	1				
San Miguel					
Danao	5	1	1	1	
TOTAL	25	3	1	1	1

As of November 30, 2012, 243 sub-projects in Bohol, or 89% of the 274 funded SPs, have been completed. Of the remaining 31 SPs, 25 of the 31 on-going projects are now more than 90% completed, leaving only 5 that are still between 0% to 89% completion rate. Of the 14 municipalities, 6 are also done with all their sub-projects. These are Talibon, Trinidad, Mabini, San Miguel, and Pilar in Bohol.

#### Grant and Local Cash Counterpart Contribution

The actual total project cost of all 275 identified sub-projects equaled to ₱234,565,788.34, broken down as: ₱156,940,930.54 in total grant to be released by the National Project Management Office and ₱77,624,857.80 in total LCC coming from the PLGUs, MLGUs, BLGUs, or the community. Of the ₱156,940,930.54 in Actual Total Grant, ₱102,876,182.34 or 66% was released to the barangays as of March 15, 2012. On the other side, the communities and local government units delivered ₱9,289,254.83 or 12% of Actual LCC, ending February 2012. By the second quarter, ₱117,289,465.33 or 75% had already been released to the barangays as of June 15, 2012. In terms of the local cash counterpart, the communities and local government units delivered ₱69,204,502.44 or 89% of Actual LCC, ending May 31, 2012.

In terms of the amount downloaded so far, ₱110,781,223.66 or 81% of the target funding had already been downloaded and deposited to the accounts of the MT municipalities as of the third quarter. Of the 275 sub-projects, 274 already received their first tranche, while one sub-project in Tapal, Ubay, Bohol, was still waiting for the NPMO NOL. As of September 2012, 185 of the 2nd tranche RFRs had already been submitted to the NPMO; 6 were at the RPMO level, while 84 were still in the MCT level.

MUNICIPALITY	No. of SPs	Allocation	Released		
			1st Tranche	2nd Tranche	Total
Bien Unido	14	6,749,100.31	5,399,280.25	429,469.4	5,828,749.65
Buenavista	35	15,750,000.00	12,520,627.20	1,078,465.82	13,599,093.02
Carmen	22	13,049,999.98	10,314,851.87	2,005,774.61	12,320,626.48
Danao	17	7,650,000.00	6,119,999.99	416,690.13	6,536,690.12
EV	7	6,300,000.00	5,040,000.00	198,408.11	5,238,408.11
Getafe	21	10,800,000.00	8,466,083.58	1,083,566.55	9,549,650.13
Mabini	18	9,900,000.00	7,622,636.16	1,888,712.87	9,511,349.03
Pilar	17	9,450,000.00	7,560,000.00	802,955.42	8,362,955.42
PCPG	13	10,346,309.33	8,277,047.44	286,008.45	8,563,055.89
San Miguel	17	8,100,000.00	6,480,070.00	974,644.30	7,454,714.30
Siquijor	35	18,900,000.00	14,701,336.43	3,339,122.06	18,040,458.49
Talibon	20	11,249,999.00	8,999,999.19	1,125,002.50	10,125,001.69
Trinidad	19	9,000,000.00	7,200,020.00	884,854.24	8,084,874.24
Ubay	19	19,728,088.31	12,813,765.13	2,504,286.95	15,318,052.08
<b>TOTAL</b>	<b>274</b>	<b>156,973,496.93</b>	<b>121,515,717.24</b>	<b>17,017,961.41</b>	<b>138,533,678.65</b>

MUNICIPALITY	No. of SPs	Utilized	Balance	Utilization Rate
Bien Unido	14	5,524,338.88	304,410.77	95%
Buenavista	35	13,516,054.74	83,038.28	99%
Carmen	22	11,621,716.87	698,909.61	94%
Danao	17	5,768,574.03	768,116.09	88%
EV	7	4,547,406.30	691,001.81	87%
Getafe	21	8,323,417.62	1,226,232.51	87%
Mabini	18	8,325,881.29	1,185,467.74	88%
Pilar	17	7,983,055.80	379,899.62	95%
PCPG	13	8,705,404.15	(142,348.26)	102%
San Miguel	17	7,209,613.82	245,100.48	97%
Siquijor	35	17,705,858.11	334,600.38	98%
Talibon	20	9,523,319.71	601,681.98	94%
Trinidad	19	7,997,846.82	87,027.42	99%
Ubay	19	14,032,932.90	1,285,119.18	92%
<b>TOTAL</b>	<b>274</b>	<b>130,785,421.04</b>	<b>7,748,258</b>	<b>94%</b>

As of November 16, 2012, ₱138,533,678.65 of the ₱156,973,496.93 allocation for the 12 MT municipalities has already been downloaded. Of the total downloaded amount, a total of ₱120,785,421.04, or 94%, has been utilized.

Sector : SOCIAL DEVELOPMENT  
 Sub-sector : Housing  
 Office : HOME DEVELOPMENT MUTUAL FUND (HDMF)

## I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012

### • Housing Loan Program

YEAR	LP	HC	PRU	REL	Total No. of Units	AMOUNT
2011	8	32	19	0	74	76,787,220.00

### • Take-outs per town

Municipality	No. of Units	AMOUNT (P)
1. Albuquerque	2	1,600,000.00
2. Baclayon	4	3,400,000.00
3. Balilihan	1	1,494,640.00
4. Bilar	1	440,000.00
5. Calape	1	800,000.00
6. Carmen	1	400,000.00
7. Corella	1	2,717,200.00
8. Cortes	1	2,000,000.00
9. Danao	1	200,000.00
10. Dauis	5	4,282,500.00
11. Dimiao	1	1,000,000.00
12. Duero	1	1,250,000.00
13. Lila	1	600,000.00
14. Panglao	2	4,042,020.00
15. Sagbayan	0	-
16. Sikatuna	0	-
17. Tagbilaran	49	48,945,950.00
18. Talibon	0	-
19. Tubigon	1	1,000,000.00
20. Ubay	2	1,364,800.00
<b>Total</b>	<b>75</b>	<b>75,537,110.00</b>



## II. INSTITUTIONAL LOANS

### 1. Projects under Direct Developmental Loan Program (DDLDP)

- 1.1 Land Development Cost for GMG Homes Subd., Guio-ang, Guindulman Bohol (DDLDP)  
₱ 5.7 Million
- 1.2. Land Development Cost for Claraville Subdivision, Casate, Ubay, Bohol (DDLDP)  
₱ 12.0 Million
- 1.3. Land Development Cost for Agripina Subdivision, Trinidad, Bohol (DDLDP)  
₱ 10 Million
- 1.4. Land Development Cost for Bethany/Bethlehem Subd., Tiptip, Tagbilaran City, (DDLDP)  
₱ 20 Million

### 2. Group Housing Loan Program (GHLP) for Local Government Units

₱ 20.0 Million maximum for land development and ₱ 40 Million maximum for housing units

2.1. Conducted Fund Briefing / Orientation with 46 Municipalities

2.2. Conducted Fund Briefing with SB members of 12 Municipalities

On-going Subdivision Sites	No. of Units	AMOUNT
1. Claraville Subdivision(Ubay Orillaville Estate Corp.)	0	-
Casate, Ubay, Bohol		
2. GMG Homes Subd., Guio-ang, Guindulman, Bohol	0	-
3. St. Joseph Subd., Dampas District, Tagbilaran City	10	15,500,000.00
4. S & V Subd., Mansasa District, Tagbilaran City	0	1,000,000.00
5. Bethany/Bethlehem Subd., Tiptip, Tagbilaran City	5	3,750,000.00
6. Agripina Subdivision, Trinidad, Bohol	0	-
7. Primary Homes Subdivision, Dauis, Tagbilaran City	0	-
8. Camilla Homes Subdivision, Dampas, Tagbilaran City	0	-
<b>TOTAL</b>	<b>15</b>	<b>20,250,000.00</b>

### Common causes of disapproval of HL accounts

- 1. Agricultural/Commercial Classification of Lots (a rate of 5-6 accts./ month)
- 2. No Road Right of Way
- 3. Untitled Lot
- 4. Discrepancy on the Title (Technical Description)
- 5. Title is subject to EJS among heirs
- 6. OCT(Free Patent Titles & TCT w/ 2 years lien)

### III. MULTI-PURPOSE LOAN

Total Amount Released for 2012	128,783,158.88
No. of Multi-purpose Loan Applications approved	6,602
No. of Multi-purpose Loan Applications received	8,025
 Total Amount Released for 2012	 <b>41,507,628.00</b>
No. of Provident Claims approved	1,255
No. of applications for Provident Claims received	1,613
Total Number of Pag-IBIG Members in Bohol (Active)	52,521
No. of Employers Visitation & Briefing conducted	196

### IV. Pag-IBIG Housing Programs & Generation of Membership (RA 9679)

Developmental Loan Program for LGUs -  
 HDMF End User Financing Program  
 HDMF Affordable Housing Loan Program

Implementation Of Mandatory Membership -RA 9679

Sector : SOCIAL DEVELOPMENT  
Sub-sector : Culture & Arts Preservation

Office : **OFFICE OF THE GOVERNOR**  
**Center for Culture and Arts Development (CCAD)**

---

## HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012

The Office of the Governor thru the Center for Culture and Arts Development (GO-CCAD) held the following activities from January to December of 2012 in line with its mandate to preserve and promote Bohol's rich cultural heritage as well as discover, develop, and promote artistry and creativity among the Boholano people.

### January

- Held a painting workshop on January 4-6, 2012 at the Bohol District Jail.
- Visitation and Project Monitoring on January 17, 2012 at the Bohol District Jail.
- Attended the coordination meeting for the TBTK Celebration on January 19, 2012.
- Conducted a dance workshop at the Bohol Crisis Intervention Center on January 22 and 29, 2012.
- Held the Bohol Arts and Cultural Heritage (BACH) Council Meeting and General Assembly on January 28, 2012. The BACH Council convened to listen to accomplishment reports of the committees and individuals who worked for the development of the cultural scene in Bohol.
- Held a series of coordination meetings for the February Arts Month Celebration.



Painting Workshop at the Bohol District Jail

### February

- Month-long National Arts Month Celebration. The Arts Month is an annual event held for the purpose of advancing creativity among the Filipinos especially the children and the youth. The following activities were held all through out February:
  - Arts Month Opening Ceremony on February 9, 2012 at the Bohol Cultural Center.



Vice Governor Concepcion Lim graced the Opening Program of the February Arts Month

- Arts and Crafts Workshops on February 6 and 7, 2012 at the Bohol District Jail.
- Bohol District Jail Arts Exhibit on February 9, 2012 at the Bohol Cultural Center.
- Dance Workshop at the Bohol Crisis Intervention Center.
- BISU Industrial Designers Exhibit “BIDA DAYS 2012” on February 13-15, 2012 at the Bohol Cultural Center.
- Balut Beer ug Balak III (Poetry Reading) on February 18, 2012 at the Plaza Rizal.
- UB CAFA Arts Exhibit “Pinuga sa Huna-huna Trise” on February 21-24, 2012 at the Bohol Cultural Center.
- UP CRL Concert on February 25, 2012 at the Bohol Cultural Center.
- Coordinated with the UPCRL Outreach Program on February 24 and 25, 2012 at the Bohol Crisis Intervention Center (BCIC) and the Bohol District Jail (BDJ).
- Music Workshop with Choirs and Choir Directors on February 25, 2012 at the Meridian Hotel.
- Arts Month Closing Ceremony on February 29, 2012 at the Bohol Cultural Center.
- Attended Technical Working Group (TWG) Meeting for Capitol Restoration/Improvement Project
- Attended Coordination Meeting re visit of HE Guiseppe Pinto, D.D



Arts and Crafts Workshop at the BDJ with women detainees



SP Sec. Boni Quirog read his poems during



A Music-Voice Workshop facilitated by students from the University of the Philippines – Diliman College of Music

## March

- Visitation to Garcia-Hernandez mini-Museum on March 1, 2012
- Briefing for SPES on March 1, 2012
- Coordinated the conduct of Ateneo Cultural Laboratory in Bohol on March 2, 2012
- Sponsored the BAJI Arts Exhibit on March 4-30, 2012



- Attended Coordination Meeting re visit of HE Guiseppe Pinto D.D on March 5, 2012
- Attended Coordination Meeting re TBTK Celebration on March 6, 2012
- Organized and Attended Coordination Meeting with D'ream Big Productions March 13, 2012
- Organized and Attended Coordination Meeting re Local History Writing Workshop on March 15, 2012
- Attended Coordination Meeting re BRUMM's Dolphin Festival on March 16, 2012
- Supported the activities during the Arrival of HE Guiseppe on March 17, 2012
- Provided technical and financial support for the mounting of the "Pamilyang Bol-anon" Arts Exhibit on March 17 and 18, 2012 held at the Bishop's Palace in Tagbilaran City.
- Attended Coordination Meeting for Fire and Earthquake Drill at JJ's Seafood on March 27, 2012

## April

- Attended Coordination Meetings re TBTK Celebration on April 11, 18 and 25, 2012
- Organized the orientation for SPES on Cultural Mapping Project on April 23, 2012
- Coordinated and Participated the Ateneo Cultural Laboratory held in Bohol on April 17 to May 11, 2012.
- Training and consultative meeting with Sagbayan Children's Instrumental group and Quinta Group in Sagbayan, Bohol in preparation for the TBTK Showcase of Talents on May 2, 2012.



Mrs. Butalid with the children from Sagbayan

## May

- Conducted a weekly dance lessons for the children at the Bohol Crisis Intervention Center (BCIC) for the children's song and dance presentations for the TBTK delegates.
- TBTK Celebration
- Co-organized the Opening Program on May 8, 2012
- Organized the Showcase of Talents on May 10, 2012
- Organized and Conducted Arts Workshop at the Bohol Crisis Intervention Center on May 17 and 18, 2012.



The participants and professors of the Ateneo Cultural Laboratory

- Participated during the SanayGuro Theater Arts Workshop May 22 -26, 2012 at the Dr. Cecilio Putong National High School, Tagbilaran City.
- Organized and Conducted the Summer Teen Theater Arts Workshop on May 28-31, 2012 at the Casa Reyfrancis Restaurant in Tagbilaran with a dance theater performance during the Dolphin Festival on May 31, 2012 at the Carlos P. Garcia Sports Complex, Tagbilaran.





The Youth for Peace Theater Group during a rehearsal

- Sponsored the History Writing Seminar on May 31 and June 1, 2012
- Organized the Meeting with the TWG for Rizal Monument Restoration/Beautification on May 18, 2012
- Participated during the TOP Facilitators Training on May 24-26, 2012
- Attended the Sinugbuan Festival in Garcia-Hernandez on May 27, 2012
- Provided for fund assistance for the Dimiao Children's Rondalla Skills Upgrading on May 19-23, 2012.

## June

- Served during the Youth Leadership Summit with SK Provincial Federation on June 1-3, 2012
- Attended Coordination Meeting re Independence Day Celebration on June 4, 2012
- Organized and Conducted Theater Arts Workshop for Youth for Peace Theater Guild on June 9-11, 2012; and performance on June 12, 2012 at the Plaza Rizal, Tagbilaran City.
- Prepared and Organized of the Independence Day Mass and Program on June 11 and 12, 2012.



- Conducted Meeting and Ocular visits with NCCA re ASEAN+3 Meeting of Network of East Asian Cultural Heritage (NEACH) now known as the ASEAN PLUS THREE CULTURAL COOPERATION NETWORK (APTCCN) on June 17 and 18, 2012
- Coordinated and sponsored venue and snacks re Conduct of Workshop for LGU on History and Heritage on June 19 and 20, 2012
- Prepared and Coordinated for Bohol Heritage Tour for APTCCN delegates
- Prepared and Coordinated for the soft re-launching of the CPG Museum mass and short program in time for CPG's death anniversary on June 14, 2012
- Coordinated re Proclamation of the Capitol Complex as an Important Cultural Property
- Coordinated and prepared for the celebration 158<sup>th</sup> Celebration of the Bohol Day

## July

- Presented a Cultural Show during the Sandugo Celebration on July 6 and 12, 2012.
- Facilitated and Attended the MOA Signing between the RCBC and the Provincial Government of Bohol for the Beautification of the Rizal Shrine at the Tagbilaran City
- Held a Cultural Night in Batuan, Bohol on July 19, 2012.
- Supported/Sponsored a Training Workshop for LGUs on History and Heritage on July 19 and 20, 2012 organized by the National Historical Commission of the Philippines (NHCP).



- Facilitated the conduct of ASEAN+3 Meeting of Network of East Asian Cultural Heritage (NEACH) now known as the ASEAN PLUS THREE CULTURAL COOPERATION NETWORK (APTCCN) on July 20-21, 2012 held in Panglao, Bohol.
- Bohol Heritage Tour for NEACH on July 22, 2012 with a performance at the Abatan Theater Complex in Cortes, Bohol.
- Coordinated, Prepared and Attended the Bohol Day Celebration on July 22, 2012.





- Coordinated, Prepared and Attended the Photographic Exhibit at the National Museum – Bohol on July 22, 2012.
- Facilitated the GMA Network’s interview at the CPG Museum

## August

- Attended the RARE Conference at the Metro Center Hotel on August 8, 2012
- Mrs. Butalid served as judge during the Miss Red Cross at ICM on August 9, 2012
- Attended coordination meeting for the MOA Signing between the Province of Bohol and the Province of Albay on August 9, 2012
- Office Assessment at the Villa Veranda, Dauis on August 13-14, 2012
- Facilitated Mass during the Ninoy Aquino Day at the Governor’s Mansion on August 21, 2012
- Coordinated meeting with Albuquerque’s Rock Salt Makers on August 29, 2012
- Attended the SEEM Cluster Mid-Year Assessment at the Crab House on August 30-31, 2012

## September

- Attended the PGBh Fun Run
- Mrs. Butalid attended the launching of Albuquerque’s Asin Tibouk at the Ateneo de Manila University on September 8-9, 2012
- Mrs. Butalid attended the Jeepney Festival in Manila on September 22-23, 2012
- Facilitated the rehearsals of Teatro Bol-anon and the Philippine Theater Company in preparation to the Solo International Performing Arts (SIPA) 2012 on September 21-25, 2012; and supported the delegates to the SIPA 2012 in Indonesia on September 28 – October 6, 2012; provided financial support through the Office of the Governor.
- Coordinated and provided performers during the Seminar on Records and Archives at the Metro Center on September 25-27.



The Teatro Bol-anon performing at the SIPA 2012 in Solo, Indonesia.



Ms. de Juan with Prof. Jun de Leon, Chairman of the National Commission for Culture and the Arts (NCCA) after gracing the TATV Morning Talk Show.

## October

- Mrs. Enriqueta Butalid and Ms. Vida de Juan attended the Solo International Performing Arts (SIPA) from September 28- October 6, 2012 in Solo, Indonesia.
- Ms. de Juan graced a TV Morning Talk Show on September 28, 2012 in Solo, Indonesia, and performed with the Teatro Bol-anon during the SIPA in Solo, and in Jogjakarta, Indonesia.
- Coordinated and Attended the Alay Lakad 2012 on October 7, 2012.
- Mrs. Butalid coordinated with Mrs. Lita Fucanan of the National Museum of the Philippines re Curator's Workshop on October 7-9, 2012.
- Attended the PGBh Family Day 2012 on October 12, 2012 at the CPH Sports Complex.
- Attended the first coordination meeting re CPG Day on October 16, 2012.
- Sponsored the GASA Exhibit at the National Museum-Bohol on October 16, 2012.



The Ribbon-Cutting Ceremony with CCAD Head Mrs. Enriqueta Butalid, EA Billy Tongco, Artist-Facilitator Ric Ramasola, and NM Curator II Mrs. Angelita Fucanan at the National Museum-Bohol during the GASA Exhibit.

- Held the Workshop on "Museum Management and Curatorial Practices" at the Meridian Hotel on October 17-19, 2012. Sponsored by the National Commission for Culture and the Arts (NCCA) and the National Museum of the Philippines (NM).
- Held an arts and crafts workshop on "Bead necklace and lei making" at the Bohol District Jail on October 23-24, 2012.



The participants and facilitators of the Workshop on "Museum Management and Curatorial Practices"



- Coordinated and implemented the CPG Museum Clean-up and Make-over on October 28-November 4, 2012

#### November

- Coordinated and implemented the CPG Museum Clean-up and Make-over on October 28-November 4, 2012 and coordinated the Opening Day on November 4, 2012.
- Coordinated and attended the CPG Day celebration at the Bohol Cultural Center on November 4, 2012.



The CPG Museum Team with special guest Senatoriable Bam Aquino (5<sup>th</sup> from left), PPDO Atty. John Titus Vistal (4<sup>th</sup> from left), BM Freda Tirol (7<sup>th</sup> from left), PA Ae Damalerio (4<sup>th</sup> from right) and Cong. Rene Relampagos (extreme

- Coordinated and attended the luncheon and launching of the CPG Museum on November 4, 2012

- Coordinated the visit of the representatives from the US Embassy- Manila to Bohol on November 14 and 15 re inspection of the Panglao Watchtower for probable restoration. The US Embassy will sponsor the restoration of the said tower.
- Coordinated and Attended the launching of “Sagisag Kultura” Exhibit of the National Commission for Culture and the Arts (NCCA) at the National Museum- Bohol on November 16, 2012.
- Coordinated and implemented the “Panaw sa Alampat 3: The Bohol Arts and Cultural Travelogue 2012” in Ubay, Bohol on November 21 and 22, 2012. This is a series of workshops, lectures, art exhibits, and cultural shows for young school children and teachers.
- Coordinated and provided trainers for the Office of the Governor (GO) Convocation Program 2012.



“Sagisag Kultura” Exhibit in Ubay, Bohol

## December

- GO-CCAD Dance Choreographer Bong Casiano and GO-CCAD Choir Conductor Felipe Larido took charge of the dance and musical production numbers during the GO Convocation Program 2012.
- The GO-CCAD conducted the “Panaw sa Alampat 3: The Bohol Culture and Arts Travelogue 2012” in the towns of Balilihan and Albuquerque on December 5-6, 2012 and December 11-12, 2012 respectively. The activities are as follows:
- Workshops on Dance facilitated by Mr. Bong Casiano, Drama with Mr. Jun Camacho, and Music with Mr. Butch de Juan and Mr. Felipe Larido.
- Painting Demonstrations, Interactive Painting Sessions and Mural Painting Session with



School children enjoyed the dance workshop led by Mr. Bong Casiano at the Alburaueraue Gvmnasium.

artists Jhacky Curambao, Eric Catot, Rhants Anunciado, and Glenn Lumantao.

- Art Exhibits
- Lectures on Bohol’s culture and arts



School children during an interactive painting session (above) and mural painting session (below) in Albuquerque.



- Cultural Shows
- The GO-CCAD organized and sponsored the conduct of “Pasko sa Plaza 2012” nightly shows from December 16-18, 2012 at the Plaza Rizal in Tagbilaran City. The following is the schedule of performances:
- Tadiyandin and Dimiao Children’s Rondalla on December 16, 2012
- UCCP-Tagbilaran Choir on December 17, 2012
- Dr. Cecilio Putong National High School (DCPNHS) on December 18, 2012
- The GO-CCAD prepared for and assisted the conduct of Rizal Day celebration on December 30, 2012 at the Plaza Rizal in Tagbilaran City.



Students of the Dr. Cecilio Putong National High School (DCPNHS) Special Program for the Arts during the Pasko Sa Plaza 2012.

---

Sector : SOCIAL DEVELOPMENT

Sub-sector : Culture & Arts Preservation

Office : NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP)

Bohol Community Service Center

---

## I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR 2012

### I. Conduct of Field-based Investigation

- Conducted 2 Pre-Field Based Investigation Conference.
- Conducted 2 Field Based Investigation.



### II. Livelihood Program and Entrepreneurship

The training for forty (40) Eskaya Women handicraft project started on May 14, 2012 until May 16, 2012. It started with a series of meeting and final listing of Eskaya Women recipients.



Coordinated with DTI Bohol Provincial Office who assisted NCIP with training facilitators and suppliers of materials for the weaving of baskets.

Finished products will then be transported to the buyer by a middle man, will do the quality control inspection. The product that passes quality control will then be marketed in a higher value while the ones rejected by quality control will be of lesser value.

The middle man will come to the area every week on a Sunday, to transport their finished products and at the same time brings them raw materials.

The Eskaya women beneficiaries are into the process of weaving – selling products will somehow uplift their living condition.







### III. Medical Assistance

- **Eighty Five (85) walk in IP Patients were assisted/attended and referred to Governor Celestino Gallares Memorial Hospital. All were issued certification that they are members of the ICCs/IPs.**

Ati	-	3
Badjao	-	35
Eskaya	-	47

### IV. Registration of Live Births

- **Ten (10) Badjaos were assisted/attended for late registration of live births.**

### V. Legal Assistance

- **Legal services extended and provided to IPs in Bohol in coordination with Atty. Rey Catedrilla Provincial Legal officer NCIP Cebu.**

Four (4) cases:

1. Badjao fishermen involving Policemen who were accused of Human Rights Violation and Child Abuse.
2. Petition for Correction of Entries in the Civil Registry of Virgilia Beroy Sajul and Conchita B. Sajul, all of whom are members of the Eskaya Tribe.
3. Civil Case No. 0604 Quieting of Title, Recovery of Possession and Damages involving Eskaya Tribe member.
4. Legal assistance to on-going legal case of Saturnino Añober.

**VI.** COC Application Verified and Submitted

- **Fifty Eight (58) applications for issuance of Certificate of Confirmation (COC) verified, validated, numbered and endorsed to Regional Office:**

Fifty four (54)	- Eskaya,
Three (3)	- Badjao
One (1)	- Ati.
- Sixteen (16) applications still pending for further verification
- one (1) COC application verified, validated and numbered for submission to Regional Office.

**VII.** Educational Assistance Program (EAP)

- **Sixty Three (63) grantees received Educational Assistance**

First Quarter	-	24 grantees and 10 grantees
from Central Office		
Second Quarter	-	3 grantees
Third Quarter	-	5 grantees
Fourth Quarter	-	21 grantees
- Submitted one (1) applicant for Merit-Based Scholarship Program (MBSP) and thirty (30) new applicants for Educational Assistance Program (EAP) for SY 2012-2013.

**COORDINATION AND LINKAGES**

In partnership with DSWD, LGUs, Academe, Bohol Provincial Office, NGOs, GOs and concerned individual, the following Programs and Activities were successfully done and accomplished:



- Provincial Environment and Natural Resources Greening Program with the Governor's Office on May 7, 2011. At the end of the year the 60 hectares within CADC area will be fully planted with Fruit Trees and Indigenous Trees.
- Coordination with DTI Provincial Office for the Traditional Handicraft Project for Eskaya Women.
- Joint PARCCOM/Provincial CARP Implementing Team (PCIT) Meeting.
- Coordination with DSWD on Pantawid Pamilyang Pilipino Program (4Ps).
  - **Orientation and briefing with DSWD Personnel of Pantawid Pamilyang Pilipino Program in Taytay, Duero.**
  - **Consultation and Planning Workshop with NCIP and Partner agencies of Pantawid Pamilyang Pilipino Program.**
- Coordination with religious missionaries headed by Pastor Jelon Billion.
  - Assisted 43 elementary pupil, 4 high school, 3 college
  - Provided school supplies, uniform with free lunch (elementary and high school)
  - Free uniform and tuition (college)
- Attended Roadshow on REDD+ and PNAS
- Conducted Tribal Assembly at Biabas, Guindulman, Bohol with all the Tribal chieftain of the different IP barangays
- Attended the Regional Peace and Order Council (RPOC – 7) Meeting in behalf of the NCIP Regional Director.

## IP DAY CELEBRATION

The Bohol Community Service Center employees together with NCIP – EAP Grantees and NCIP – MBSP Awardee joined in the 15<sup>th</sup> year IP Day Celebration with the theme **IPRA: Gabay sa Kaunlaran “Isaisip, Ipabatid at Isakatuparan”** held every Saturday for the month of October at Badjao Community in Barangay Totolan, Dauis, Bohol. The celebration was highlighted by hanging the NCIP 15<sup>th</sup> year celebration theme printed in a tarpaulin at the Badjao Tribal Hall.



The IP month celebration commemorate and culminated with different activities headed by the NCIP – EAP and MBSP grantees together with the NCIP staff at Badjao Tribal Hall benefiting Badjao children. Activities were conducted every Saturday with lectures

on different topics pertaining health, sanitation, importance of education, personal grooming, storytelling and games coupled with feedings.

Moreover, Mario Cuham, Tribal Chieftain of the Badjao Tribe, gave his words of thanks for the team and also joined in the celebration. Hence, the IP month celebration were successfully conducted with the enjoyment of not only the Badjao Tribe but also the Eskaya and Ati Tribe, who in turn have acquainted and learned their individualities and cultures as Indigenous Peoples.







## Office Accomplishments by Development Sector

### Economic Development

Sector	:	<b>ECONOMIC DEVELOPMENT</b>
Sub-sector	:	<b>Agriculture</b>
Office	:	<b>OFFICE OF THE PROVINCIAL AGRICULTURIST (OPA)</b>

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

### 1. Rice Assistance Program for Institutional Development (RAPID)

The past 2012 has been a bountiful year for the Agriculture Sector in the Province of Bohol in view of all the projects and programs that were being implemented and the degree of accomplishments it has achieved. This was made through the committed work of each staff in the Office of the Provincial Agriculturist (OPA) with the collaboration of the local leaders in all municipalities and barangays. Likewise, with the support of other government agencies like the Department of Agriculture (National and Regional), PhilRice, IRRI, Academe and Non-Government Agencies, who, has always been instrumental in the Agriculture Sector's success.



The Japonica and Basmati varieties of rice seeds which had a promising yield with a target market not only in Bohol but also available in the Province. For the year, 6 hectares were planted with Japonica rice seeds. This is in collaboration with the Rice Research Institute (IRI) and PhilRice.

In the **RICE** Sector, the programs that were implemented were not only aimed at helping the farmers increase their income but also as well developed themselves to be entrepreneurs and farmer scientists. It is also geared towards sustainable agriculture through the adoption of balance fertilization or organic farming. Among the accomplishments were the following:

#### a) Seed Production Using Registered Seeds

The program aims to address the problem of availability of quality seeds and to develop the entrepreneurial skills of the farmers. The province of Bohol has been adopting the Community Based Seed Banking for lowland and upland wherein 1,750 hectares were planted with Registered Rice Seeds resulting to an average yield per hectare of 6.4 metric tons from the Irrigators/Farmers Associations for lowland and 97 hectares with 459 farmers to 27 towns for upland areas benefited the program.



**b) Rice Commercialization Program**

The aim of the program is to encourage the farmers to use quality and superior varieties of seeds aside from helping them reduce their cost of production, thus, increasing their income. In consonance with the Rice Commercialization Program, the Provincial Government of Bohol (PGBh) distributed superior varieties of certified rice seeds for free during the HEAT Caravan and the RAPID program with roll-over-scheme amounting to P46 million from 2008 until at present along with the fertilizers and crop insurance as well as the accident insurance of farmers shouldered by the RAPID program of the PGBh thru the Office of the Provincial Agriculturist. Some Municipal Government Units were subsidizing the same kind of seeds for their farmers use. The presence of Seed Cooperatives like the Bohol Farmers Multipurpose Cooperative (BOFAMCO), San Isidro Multipurpose Cooperative (SIMPC), Dagohoy Multipurpose Cooperative (DALNEMPC) and Ubay A x R Cultivators Association (UBARCA) made their commitment to support such endeavor of sustaining the rice productivity of the province.



**c) On-Farm Rice Mechanization Program**

This program of the PGBh aims at ***providing farmers with improved production facilities for efficient application of rice technologies to increase, produce and preserve rice quality.*** A total



amount of P1,138,000.00 was released as provincial counterpart to shoulder the equity of the Irrigators/Farmers Association for the rice mechanization facilities and equipment to include hand tractor, four-wheel tractor, mechanical thresher, floating tillers, multi-purpose drying pavements.

The project is a counterparting scheme with Department of Agriculture (DA) at a ratio of 85:15 or 85% comes from DA and 15% from the PGBh. Aside from the improved production and postharvest operations, income and employment was generated for farmer members and farmers from nearby location thru the services made out of the facilities and equipments.

**d) Capability Development Program**

This is the training component of the program to enhance the capability of farmers that will contribute to increase their yield at the same time to promote new technology for adoption and transfer. With ten (10) support staff working for rice productivity, among the activities to Orientation and Technical Briefing for CSB, establishment of 28 sites techno demo farms on Integrated Rice-Duck Farming Systems among others,



Financial management training for Irrigator/Farmer Associations, production and distribution of information materials, anchoring "Radyo Eskwela sa Panguma" aired at Station DYRD from 4:30-5:00 a.m. Monday-Friday and different organizational and stakeholders meetings. All

these were facilitated to support OPA's goal in sustaining the provincial rice self-sufficiency and food security of the province.

#### e) Special Highlights

One of the highlights of the PGBh's programs aim at increasing farmer's productivity during the year 2012 is the launching and institutionalization of the Rice Processing Complex located in Pilar, Bohol on December 10, 2012.



## 2. Bohol Corn Seed Assistance Project (BCSAP)

With the implementation of "AGRI PINOY" Corn program in the province of Bohol, the Office of the Provincial Agriculturist through the Corn unit, implemented the following programs/ projects, among which accomplishments have been attained:

- a) Bohol Corn Seed Assistance Project (BCSAP): The procurement and distribution of 350 bags Of OPV Corn Seeds as program support under the OPV Corn production program of the Provincial Government through the OPA will greatly help in implementation of "AGRI PINOY" Corn program in the province as well as in helping corn farmers alleviate themselves from poverty.
- b) Organization: The Bohol Corn Seed Producers Association (BOCOSEPA ) was organized in order to facilitate a much efficient and well- orchestrated project implementation scheme and to ensure availability of corn seeds . There were 20 new corn seed growers who attended and which applied for accreditation.



- c) Trainings: In coordination with the National Seed Quality Control Services (NSQCS) and with the assistance of our Provincial Seed Coordinator we conducted the Training on Corn Seed Production, Certification and Accreditation of Seed Growers. The OPA also had conducted the Agri-Enterprise Development Training (Business Planning) to a group composed of 27 participants in in the field of Corn Husk Utilization in the municipality of Carmen.



- d) Maintenance of Earwig Mass Production Laboratory: To produce Bio-Control of corn pests' infestation in support to corn program.
- e) Facilitated in the conduct of Eight (8) Corn Technicians meetings and Corn Seed growers meeting in order to disseminate information and provide updates on latest corn technology.
- f) Participated the HEAT caravan and distributed OPV Corn seeds.



### 3. High Value Crops Development Projects (HVCDP)

The Provincial Government of Bohol has allocated P1,396,500.00 for the Implementation of Programs and Projects of the High Value Crops including the purchase of Ubi Tubers, Peanut and Vegetable seeds for the distribution during HEAT Caravan, Countryside Development Program-Purok Power Movement (CDP:PPM) and walk-in clients. The OPA had prepared and submitted (6) project proposals to the Department of Agriculture (DA); fortunately the DA released some vegetable seeds, bulb onions, greenhouses, water pipes, hand tractor plastic drums, banana and different fruit tree seedlings. Outsourcing of funds for additional purchase of vegetable seeds worth Two (2) million pesos were also sought from Senator Pangilinan.

**Bahay Kubo-FAITH-HOPE-CHARITY:** The Provincial Government allocated Php 2-5 million for the implementation of this program. The program aimed at raising vegetables based on the eighteen (18) kinds as extracted from the lyrics of the “Bahay Kubo” song and also it includes upland fish culture, livestock rising and herbal plants which are approved by the Department of Health. This is an organically grown backyard gardening and this is in the form of a contest to encourage the farmers to participate so that every household will have readily available fresh vegetables in their own backyard as source for for additional income. Awarding of winners was done last December 2012. In showcasing this entire activity, one model farm was established at the back of People’s mansion.



The Search for “Bahay Kubo” Outstanding Practitioners had 9 nominee province-wide and garnered 8 winners, and consequently now serving as model practitioners for other farm families to emulate.



Another project is the “**Modelong Gulayan sa Paaralan**”. This is also in the form of a contest to all public Elementary and Secondary Schools in the entire province. This project aimed to help schools to provide them nutritious, fresh and organically grown vegetables for their feeding program. It is also to educate the children how raising vegetables is in the school or even in their own backyards to start a small business. The project is in two (2) categories, that the rural area be at



least 200 sq. meter and the containerized type (Recycled Containers) for those schools that don't have enough space. Evaluation and Declaration/Awarding of winners will be through the Office of the Provincial Agriculture (OPA). The Department of Education was very much thankful to the Provincial Government thru the Office of the Provincial Agriculture (OPA) for the support and effort extended for the Feeding Program.

OPA distributed 6 kinds of open pollinated varieties of vegetable seeds with a package of technology pamphlets on how to produce organic fertilizers (NFTS) with all "Gulayan sa Paaralan" coordinators in the province. The provincial Technical Working Group (PTWG) is composed of OPA, ATI-7, DA-7-BAPC, City and Provincial DepEd.

#### 4. Crop Facilities

The Bohol Organic Agriculture Technology Center in Gabi, located in Ubay, Bohol is one of the crop facilities owned by the Provincial Government of Bohol and managed by the Office of the Provincial Agriculturist. It is the production center for organic farming inputs including vermi composting, Natural Farming Systems (NFS) solutions, trichoderma and earwig. The facility is also a center for crop production on rice, corn, rootcrops, vegetables, fruit trees and other high value crops, including the propagation of planting materials.



- **Production Projects at BOATech**

- ✓ **Herbal and Endemic Crop Propagation**

During the year 2012, an area of 1, 590 square meters is planted with DOH approved 10 Herbal plants like Acapulco, Ampalaya, Bawang, Bayabas, Lagundi, Niyog Niyogan, Sambong, Tsaang Gubat, Yerba Buena, Ulasimang Bato, and endemic crops like Kot, Bot, Lima Lima and others planted in the 2 PGBh plant nurseries like in BOATech and Macaas, Tubigon.

- ✓ **Agro-Forest and Fruit Tree Seedlings Production**

A total of 116,500 agro-forest and fruit tree seeds were planted in potting bags to support the National Greening Program of the Provincial Government of Bohol. The seeds planted came from the different department of PGBh under the "Kinadaghanang Liso Contest" of the Governor with OPA as the recipient. As the seeds grow, seedlings planted were released to LGU's, NGO's, and NGA's who are in need of the seedlings. The total fruit tree seedlings released includes 27,500 to 10 LGUs, 120 walk-in clients and NIA office as beneficiaries.

- ✓ **Grafted Seedlings Production**

Asexual propagation was focus only on grafting of mango rootstocks for the purpose of improving the mango varieties planted in the field. A total of 1,410 rootstocks was grafted for this year with a value of P35,250.00.

- ✓ **Gumamela Planting Materials Production**

Recent discovery has shown that the White Gumamela is Bohol's provincial flower. The two facilities were mandated to produce planting materials. A total of 21, 200 gumamela planted in potting bags were accomplished to support tourism project in the province.

- ✓ **Coconut Seedlings Production**

Due to the demand of coconut seedlings, some nuts harvested at BOATech Center were utilized as coconut seedlings. About 2,360 seedlings were produced this year at BOATech, Gabi, Ubay, Bohol.

✓ **Upgrading of Fruit Tree Scion Groves**

Additional planting intended for 842 hills for grafted Rambutan, Pummelo, Mangosteen, Durian and Lanzones which are done in the 2 nurseries have also been prepared. This is done in order to upgrade the OPA's nursery scion plants.

✓ **Crop Production at Boatech**

A Production of different crops was done at the BOATech Center at Gabi, Ubay. This includes the production of Coconut, Banana, Rice, Rootcrops and Vegetables. However, decrease in yield was observed due to immediate application/conversion of organic fertilizer inputs.

✓ **Research Conducted at Boatech Center**

Infectious Bugtok disease in Banana plantations per BOATech findings and assessment already reaches to 90%. Thus, Boatech adopted the bugtok control research. To date, the infection already decreased to 20 % already. Moreover, the fruit bagging technology was also applied. The Boatech Center also tested about 18 organic rice varieties. The objective of the research is to test different organic rice varieties which are high-yielding.

## 5. Fisheries Resource Management and Development (FRMD)

The Fisheries Division is composed of sixteen (16) personnel, out of this, five (5) is assigned in the Upland Aquaculture Section, nine (9) in the Marine Aquaculture Section, one (1) support staff and the Head of the division itself. With the great support from the Officer-in-Charge and with the guidance of the concurrent Provincial Agriculturist, the personnel of this division were able to accomplish its target with only minimal slippage.

### • Upland Aquaculture Development

The task is to campaign for production of various freshwater species in inland bodies of water for food security at the household level like tilapia, catfish and carp. To support the grow-out production of these species, a land-based hatchery located at BISU compound Bilar, Bohol and managed by this office though this division was able to raise tilapia breeders for the production of fry and for dispersal of fingerlings. As of 2012, a total of 343,900 pcs. fry were produced out of a target of 420,000 pcs. with an accomplishment of 81.88



Catfish breeders summed up to 320 pieces out of the original 16 pieces since the first offspring were nurtured to become a breeder and this has given a 2000% accomplishment. Catfish fry produced totaled to 5,050 pieces out of a target of 5,000 pieces with 104 % accomplishment. Predation is high while on this stage due to the presence of predators during run-off.

Although the project's intention is to produce the fry, there were breeders that were no longer capable of producing fry, hence, they were culled and sold to interested buyers depending on the prevailing market price. A total of 686.7 kgs were sold out of 800 kgs. targeted with only an accomplishment of 85.33 %. There were improvements made in the hatchery like the installation



of a reservoir to sustain the supply of water even during summer season. A 600 meters perimeter fence was installed using a barb wire and bamboo for protection and safety.

Another task was on dispersal of tilapia fingerlings to various inland bodies of water. A total of 321,295 pieces were dispersed in Loboc, Bilar, Batuan, San Miguel, Dagohoy, Carmen, Sevilla, Talibon, Pilar, Sierra Bullones, Valencia and in some neighboring municipalities out of a target of 378,000 pieces or an accomplishment of 84.90%. One floating fish cage on tilapia was assisted at San Roque, Talibon. Of the various recipients of dispersal project, 198 backyard fishpond operators were technically assisted out of the 180 operators targeted with 110% accomplishment.

Total production in freshwater pond reached to 52. 053 m.t. six (6) tilapia growers association were organized and facilitated documents for their registration with DOLE out of 5 association targeted with 120% accomplishment. These are located in Danao, Trinidad, Anda, Guindulman and Balilihan, Bohol. To capacitate these growers, technical trainings have been conducted to include those identified as KA-ABAG members by the Agribusiness Division. The campaign for increased production in inland bodies of water is a huge challenge for the sector.

- **Marine Aquaculture Development Section**

The section is in charge with the dissemination of technology related to marine fisheries such as eucheuma, oyster, abalone, bangus, prawn and other capture or marine-based fisheries technology. Eucheuma is a leading export commodity which was given priority assistance by this office. There are fourteen (14) Peoples Organization strengthened located in Calape, Buenavista, Getafe, Talibon, Bien Unido and Anda, Bohol. These were also the recipients of the materials from the office for them to start and expand later.



These PO's were turned-over the source of seedlings of other PO's who wish to farm eucheuma. Five (5) season-long training on Eucheuma farming has been conducted against a target of six (6) or an accomplishment of 83.33%. Total aggregated production monitored reached 3,797.31 metric ton for both cottonii and spinosum variety.

- **Program Management**

In order for the program to be properly well-implemented, coordination and linking with project partners is carried out. MFARMC stands for the Municipal Agriculture and Fisheries Council. After the group has been organized in the first quarter of the year, only 2 meetings were conducted instead of 4 or a 50% accomplishment due to the resignation of MFARMC Chairman from Booy, Tagbilaran City. The Vice Chairman from Clarin assumed the position. Four (4) PO's or an accomplishment of 80% was attained.



Due to limited funds of the province, project proposals were prepared and indorsed for funding. Likewise, proposals for MPA livelihood were also reviewed for release under BEMO. Sixteen (16) project proposals were prepared and reviewed out of 6 targets that make 266% of accomplishment. Capacitation training for the staff was conducted and attended to enhance their capabilities. Sixteen (16) trainings have been attended out of 6 targets which gave also a 266% of accomplishment. To augment the staff, 9 staffs were hired including seasonal labor in Bilar hatchery.

## 6. Organic Agriculture Development

The accomplishments of the Organic Agriculture Development Section are based on the six (6) components of the Bohol Organic Agriculture Program, to wit:

- **Production Enhancement**

Seminars on Sustainable Agriculture and Action Planning of Organically Grown Vegetables were conducted in the home base and some members of the cluster municipalities organized by the beneficiaries of the financial assistance for trading of organically grown agriculture products. The objective is to enhance the awareness of the product suppliers on the Legal Basis of Organic Agriculture, the Bohol Organic Agriculture Code of 2011 and Republic Act 10068. The seminar also aimed at enhancing knowledge, skills and attitudes of MLGU partners and other stakeholders on the principles and practices for Sustainable Organic Agriculture.

PO Beneficiary	Location	Date of SOA Seminar	No. of Participants
Dimiao Community Credit Cooperative (DCCCI)	Poblacion, Dimiao	December 15-16, 2011	30 pax
Bohol Concern Citizen Action for Progress (BCCAP)	Cambuac Sur, Sikatuna	January 24, 2012	30 pax
United Families for Transformational Development Inc. (UFTDI)	Canmaya Sentro, Sagbayan	January 27, 2012	30 pax
San Isidro Poblacion Farmers Association (PFA)	Poblacion, San Isidro	January 31, 2012	30 pax
Bol-anon United Sectors Working for Community Concern (BUSWACC)	Janlud, Batuan	February 7, 2012	53 pax
Candabong Rural Improvement Club Multi-purpose Cooperative (CRICMPC)	FITS Center, Loboc	February 16, 2012	30 pax
Sal-ing Womens Association	Sal-ing, Balilihan	June 27, 2012	25 pax

A season-Long training that started on October 9, 2012 was conducted to develop the foundation of the farmers in terms of Sustainable Agriculture principles. One techno-demo with an on-going organic farm establishment at Cambuac Norte, Sikatuna is conducted and attended by 20 participants.

In determining the estimated production and area of organic vegetables and to come up with the strategy to supply the entire year of organic products, four batches of **Workshops on Production Planning of Organically Grown Vegetables** were also organized by the marketing beneficiaries.



- **Production Planning Workshops Organized by the Trading Partners**

In order to support the needs of new organic agriculture practitioners, the Office of the Provincial Agriculturist is maintaining the Bohol Organic Agriculture Technology (BOATech) Center in Gabi, Ubay Bohol.

## • Research and Development

Having availed of funds from the Department of Agriculture, two on-going marketing studies are conducted by the Marketing staff of OPA, namely:

- a. Demand of Organic Vegetables among Institutional Buyers: Survey was conducted to 128 respondents from restaurants, supermarkets, hotels, vegetable wholesalers, retailer and hospitals. Encoding of the results is on-going.
- b. Assessment on the Market Requirements for Organic Rice in Bohol – survey was conducted to 49 respondents coming from organic buyers, rice consumers, organic rice producers and organic rice traders. Retrieval of the questionnaires is ongoing.



Still funded by the Department of Agriculture, a Techno-demo on Integration of Natural Piggery to Organic Vegetable Production is also conducted. One PO member from Sta. Cruz, Sagbayan is a beneficiary who has availed ten (10) piglets and another from Malitbog, Dagohoy, has availed the same. The objective of the study is to facilitate production of organic fertilizers from natural piggery waste for use in vegetable production. While only two beneficiaries have availed the piglets, redispersal will be implemented to the rest of the cluster areas with existing organic vegetable production.

OPA is also collaborating with the Bohol Island State University in the conduct of community Rice-based organic rice development in Jimilian, Loboc where 14 farmers are currently attending.

## • Marketing Development

With the approval of the Bohol Organic Agriculture Code in March 2011, the first budgetary appropriation was focused on the Financial Assistance for Marketing and Consolidation of Organic Agriculture Products. Processing of requirements by qualified beneficiaries was continued in 2012. Launching and hand-over of financial assistance worth P200, 000.00 each for the establishment of Organic Product Marketing System in the province were conducted in Sagbayan (UFTDI) last April 28, 2012; Sikatuna (BCCAP) April 11, 2012; San Isidro Farmers Association, June 21, 2012 and Dimiao Cooperative last May 23, 2012. The check for the Bohol Integrated Development Foundation, Malitbog, Dagohoy was handed-over on December 7, 2013 while the Financial Assistance for the Free Farmers Cooperative of Talibon is still on process.



After the financial assistance for marketing had been handed over to the beneficiaries, the agri-entrepreneurship training for each beneficiary immediately followed. The objective of the training was to develop the skills of the beneficiaries in business planning while preparing their own business plan for implementation.

## 7. Agri-Business Development

The year 2012 had passed and marked another milestone in agricultural promotion in the province of Bohol. Modesty aside, the promotion section of the Agribusiness Division, Office of the Provincial Agriculturist (OPA) had given a chance to give its best.

Aside from the preparation of varied Information, Education and Communication (IEC) materials, OPA also spearheaded the annual celebration of Ubi Festival last January 18-20, 2012 at Plaza Rizal, Tagbilaran City, the joint celebration of Tigum Bol-anon Tibuok Kalibutan (TBTK), and the Agri-Fair which were also realized last May 10-12, 2012 at Plaza Rizal in Tagbilaran City

Anchoring, guesting of local radio programs, preparation of news articles were also done by our section just to promote our agri-fishery programs and projects of the province as well as sharing of the latest technology updates to our clients.

Moreover, the OPA facilitated trainings on “Ka-ASSISTANCE FOR BARANGAY AGRICULTURAL GROWTH” (Ka-ABAG) which have been successful and initially started with the sponsorship by the Local Governance Support Program for Local Economic Development (LGSP-LED) last July 16-20 and July 29-Aug. 3, 2012. There were eight (8) municipalities in BIAD 5 (Bilar, Batuan, Carmen, Dagohoy, Sierra Bullones, Pilar, and Sagbayan) which sent representatives mostly barangay kagawads who were committee chairmen in agriculture in the barangay level. Seventy (70) participants attended during the scheduled training. Danao was not able to send participants due to hectic schedules of the farmers, on their farms to attend to. Other trainings followed which involved eight more municipalities (Balilihan, Valencia, Loon, Calape, Loboc, Alburquerque, Corella, and Sikatuna).

There were a total of 384 trained Ka-ABAGs to date. Organizations of Ka-ABAG were conducted to Three (3) Municipalities (Pilar, Bilar and Sagbayan). They identified some projects for funding during the organizational meetings and they committed to register to DOLE once they can comply with the requirements.

Meanwhile, in the marketing aspect of OPA’s Agri-Business Development, the Office assisted marketing activities focused on the conduct of market surveys and market linkages facilitation. The survey generated the demand requirement for vegetables, fruits, fish, and meat products among the hotels, resorts & restaurants of the province. The Section was able to access funding support from the Department of Agriculture-RFU-7 in the conduct of a market research on organic rice and vegetables in the amount of P293, 000.00. The study centers on the demand for vegetables among institutional buyers in Tagbilaran City; and supply and demand survey for organic rice in Bohol. Initial accomplishment of the research includes ongoing retrieval of survey questionnaires and consolidation/analysis of data gathered. In relation to this, a monthly “Tabo sa Kapitolyo” is conducted every monthly Convocation Program of the Provincial Government held at the Capitol Garden which started last February 13, 2012 participated by agri producers/food processors.



## **II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2013)**

1. Rice Assistance Program for Institutional Development (RAPID)
2. Bohol Corn Seed Assistance Project (BCSAP)
3. High Value Commercial Development Crops (HVCDP)  
(Bahay Kubo-FAITH-HOPE-CHARITY)
4. Gulayan Sa Paaralan
5. Market Access Development Program
6. Production Enhancement Program
7. Program Management and Technical Support Services
8. Fishery Resources Management and Development (FRMD)
9. Bohol Organic Agriculture Program
10. Agri-Business Development Program



Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Agriculture**  
 Office : **OFFICE OF THE PROVINCIAL VETERINARIAN (OPV)**

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

### BOHOL RABIES PREVENTION and ELIMINATION PROGRAM

The Bohol Rabies Prevention and (Eradication) Elimination Program is a locally-initiated comprehensive program which started in 2007 with the ultimate goal of eradicating rabies disease in 2010. Specifically, the program aims to:

1. Eradicate rabies in the province by 2010;
2. Decrease animal bite incidence by 50% in 5 years;
3. Institutionalize responsible pet ownership in the barangays; and
4. Reduce the number of stray dogs by 80%.

Its multi-sectoral and participatory implementation involved the 47 municipalities, the City of Tagbilaran, 1,109 barangays and national, provincial and non-government institutions with funding support from program partners like:

- Department of Agriculture (DA)
- Bureau of Animal Industry (BAI)
- Department of Health (DOH)
- World Health Organization (WHO)
- Global Alliance For Rabies Control (GARC)
- World Society for the Protection of Animals (WSPA)
- Humane Society International (HSI)

In spite of the challenges encountered during the past 5 years of program implementation, the province dropped from its status of being third nationwide and first in the region on rabies incidence. The concerted efforts of program players managed Bohol to maintain 2 years free of rabies both human and canine from year 2009-2010 with 1 human suspect case in 2011 and 2 human rabies cases in 2012.

BRPEP earned the respect and interest of local and international partners. In fact, the program was presented in different technical forum; in Vietnam (year 2009), Indonesia and Mexico (year 2010), Korea (year 2011) and Thailand (year 2012)). The program also becomes a model for replication in the provinces of Ilocos Norte and Sorsogon, in Morogoro, Tanzania, Chad South Africa and Niaz, Indonesia.

Bohol's experiences and success are also featured in international magazine like the UBS Optimus World published by UBS Optimus Foundation and the publication of the article "Implementation of an Intersectoral Program to Eliminate Human and Canine Rabies: The Bohol Rabies Prevention and Elimination Project" in Public Library of Science (PLOS) Neglected Diseases (can be viewed in <http://www.plosntds.org/article/info:doi/10.1371/journal.pntd.0001891> and in the OIE Publication.

This year, the Bohol Rabies Prevention and Elimination Project is cited as one of the 10 Outstanding Local Governance Programs by the most coveted Galing Pook Awards. This was given by no less than His Excellency Pres. Benigno Simeon C. Aquino in a ceremony held at Malacanang Palace on January 30, 2012.



- **Bohol Rabies Prevention and Elimination Program Accomplishments**

#### **Component 1. Social Mobilization**

Aside from the existing Rabies Task Force, support and participation has been generated from other groups and agencies like the Tourist Police who after attending the orientation on August 2, committed to help implement the program in the tourism destinations of the province.



On the other hand, twelve (12) municipal-paid Veterinary Quarantine Inspectors in ports and sub-ports provincewide, also attended last May 23 the orientation on the “Importance of Veterinary Quarantine Inspectors in the Prevention and Control of Rabies Disease in the Island” sponsored by Bill and Melinda Gates Foundation with lecturers from the World Health Organization (WHO), Department of Agriculture-Regional Field Unit 7 (DA-RFU 7) and OPV staff.

These trained municipal-based Quarantine Inspectors committed to monitor incoming and outgoing dogs and cats in the province and the 55 barangay volunteers designated as Barangay Quarantine Aides in the 54 coastal barangays of Ubay, Mabini, Jagna and Talibon to strengthen disease surveillance.

Interesting to note is the unique participation of the Sangguniang Kabataan (SK) of the Municipality of Panglao who conducted a “REPO WALK” project to gather the knowledge, attitude and practices of the people in Panglao regarding the Rabies Program implementation in their municipality. Results of their study was analyzed by the office and served as basis to request assistance from an NGO - the Humane Society International (HSI) to conduct a 2-day massive spay and neuter operation.

Capacitating and empowering program implementers were also made through:

- a) conduct of Paralegal Trainings for Municipal Rabies Prevention and Elimination Council (MRPEC) in Clarin with 100 participants and Bantay Rabies sa Barangay or BRB in Guindulman with 116 participants;
- b) program presentations with the MRPEC and BRB ; and
- c) skills training of 19 personnel on humane dog handling/ impounding procedure and 2 office Veterinarians on spay and neuter.

**Component 2. Communication Management.** Continuous information campaign on rabies disease and responsible pet ownership and program advocacies is expanded in coordination with the Provincial Legal and Health Offices to the municipality of Alicia , the 23 provincial government offices and 4 national government agencies like DAR, DENR, COA and APC attended by 668 participants.

An alternative approach of promoting responsible pet ownership is through the participation of elementary pupils in the Poster Making Contest. With the theme “My Contribution for a Rabies Free Bohol”, the activity was participated by 17 elementary and primary pupils of Balilihan Central Elementary School conducted on September 21.



As part of the campaign, the office also produced 4,000 copies of rabies information materials and distributed 2,368 pieces to the municipalities of Albur, Pres. Garcia, Lila, Guindulman, Mabini, staff of the COA-Tagbilaran and the Quarantine Inspectors. Another 5,848 copies of rabies leaflet was also provided to Tagbilaran City through its City Veterinarian as support to their anti-rabies campaign.

On the integration of rabies in the school curriculum, the Department of Education (DepEd) reported that of the ESA 1-3 consisting of 6,113 teachers, 5,476 are fully utilizing the instruction materials and implemented the program integration. All 54 districts have conducted program advocacy including film showing during school fora. Some School Heads even attended barangay assemblies to discuss rabies prevention and control. The school integration is also being replicated by the Global Alliance for Rabies Control (GARC) in El Nido, Palawan.

**Component 3. Dog Vaccination.** The conduct of vaccination at the barangays is through the Municipal Agricultural Offices particularly through the Livestock Technicians with the support of the Bantay Rabies sa Barangay (BRB) and the Barangay Livestock Aide (BALA).

Records show that the required 5,200 vials to cover 70% of the 72,129 total dog population of the province were made available through the Provincial Government and support from the Department of Agriculture Region 7, Department of Health, Bureau of Animal Industry and the Global Alliance for Rabies Control. Procurement of the Provincial Government represents only 37% of the requirement or equivalent 1,960 vials.

Table 1. Rabies Vaccines Procured, Year 2012

Vaccine Source		Quantity availed (vials)	Equiv. Dose
Provincial Government of Bohol	PGBh	1,960	19,600
Dept. of Agriculture - RFU 7	DA-RFU 7	900	9,000
Dept. of Health	DOH	600	6,000
Global Alliance for Rabies Control	GARC	1,000	10,000
Bureau of Animal Industry	BAI	800	8,000
<b>Total</b>		<b>5,260</b>	<b>52,600</b>

For 2012, the consolidated vaccination report shows a total of 48,457 dogs vaccinated from the total dog population of 72,129 heads achieving 67.18% vaccination rate. This covered a total of 942 barangays in 47 municipalities including the City of Tagbilaran, serving 33,968 dog owners.

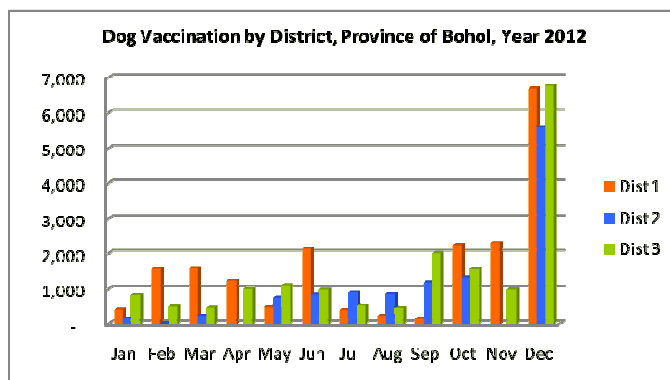


Table 2. Summary of Dog Vaccination by District, Bohol, Year 2012

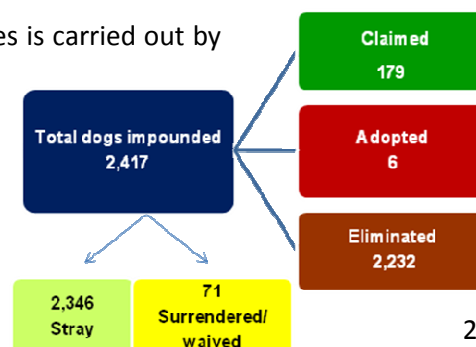
Area	Dog Population	Dog Vaccination	% Vaccination
District 1	24,811	19,445	78.36
District 2	21,740	11,846	54.48
District 3	25,578	17,166	66.98
<b>Total</b>	<b>72,129</b>	<b>48,457</b>	<b>67.18</b>

On instances of manpower constraint in some areas, the office extended technical assistance in the conduct of massive vaccination on a per request basis. This year, OPV personnel assisted the municipalities of Alicia, Albur and the City of Tagbilaran.



**Component 4. Dog Population Control and Management.** Surgical sterilization conducted at the Provincial Animal Health Care Unit and Laboratory (PAHCUL)-Tagbilaran City, Spay and Neuter Clinic in the Municipality of Inabanga and per requests of 18 municipalities with support from Humane Society International (HSI) and the World Society for the Protection of Animals (WSPA) recorded 401 castrated and 110 spayed dogs serving 373 dog owners.

Control and management of stray dogs in the municipalities is carried out by trained and pre-exposed dog catchers of the MLGU's with the office giving assistance on a per request basis. This year, 13 areas were served through dog impounding and humane elimination. These include the municipalities of Albur, Antequera, Cortes, Daus,





Loon, Balilihan, Panglao, City of Tagbilaran, Tubigon, San Miguel, Anda, Batuan and Loay.

**Component 5. Surveillance and Monitoring.** The Provincial Animal Health Care Unit and Laboratory (PAHCUL) started its initial operation in the middle part of the year with additional funding assistance from the Provincial Road Management Facility (PRMF) in the amount of P556,000.00. This assistance is intended for the procurement of some laboratory equipments and completion of the laboratory to include disposal facility for laboratory wastes. Services in the PAHCUL include among others, spay and neuter and dog head sample examination through DRIT.

For rabies disease diagnosis, 31 head samples were collected and examined using the Direct Rapid Immunohistochemistry Test (DRIT) and the Fluorescent Antibody Test (FAT) which is conducted by the rabies laboratory in Dumaguete City. Results using FAT show that samples from Tagbilaran City and Panglao are rabies positive. The results were forwarded for information and appropriate action to the LGU concern and the bite victims as well.



This year, the office has been alarmed on the reported biting incidents in Tagbilaran City, Albur, Panglao and Ubay. Disease investigation made by the Task Force revealed that the Tagbilaran case was diagnosed positive upon verification by the Regional Epidemiology Survey Unit (RESU).

**Monitoring and Evaluation.** Monitoring of program implementation is done by the Bohol Rabies Prevention and (Eradication) Elimination Council. This year, two (2) BRPEC meetings were conducted with the Governor or the Provincial Administrator, presiding. Issues concerning policies and implementation mechanics are among the major issues tackled. Discussions particularly on vaccination issues are also conducted with the MAOs and Livestock Technicians during meetings.



Recognizing the efforts and contribution of LGUs in program implementation, the Search for Best Rabies Program Implementers is conducted on its third year, for MRPEC and BRB, with increasing number of qualified and new nominees particularly at the barangay level.

Evaluation commenced on December up to the first week of January 2013 with 45 BRB and 18 MRPEC nominees. Composing the evaluators are member-offices of the BRPEC. Awarding will be conducted on the first quarter of 2013.

## LIVESTOCK DISEASE PREVENTION and CONTROL PROGRAM

The establishment of the Office carries with it the responsibility of improving, developing and safeguarding the industry of the province to attain self-sufficiency in foodstuff of animal origin and to produce quality animals for food, draft, and breeding purposes. As the frontline entity, prevention and control program is designed focusing on emerging zoonotic livestock and poultry diseases and those with utmost economic importance that includes hemorrhagic septicemia, hog cholera, new castle's disease, fasciolosis and foot and mouth disease.



The year has been good for the province as no major livestock disease outbreak has been experienced. A major challenge of the office as frontline of defense is maintaining this disease-free status.

- **Accomplishments on Livestock Disease Prevention and Control Program**

**Vaccination.** The conduct of massive vaccination in the barangays is a responsibility handled by the Municipal Agricultural Offices, with the Livestock Technician on the lead. The consolidated vaccination report for year 2012, indicated only 19,000 ruminants were vaccinated against hemosep, 250 swine for hog cholera and 4,800 poultry for NCD.



**Serology.** Blood samples from different livestock species were collected for examination primarily to test the existence of zoonotic and emerging livestock diseases.

Table 3. Blood Sampling Conducted, Year 2012

Samples	Source	Purpose
1,350	swine	Trichenilosis study
231	goat, cattle carabao, swine	Foot & Mouth Disease (FMD) test
7	goat	Caprine Arthritis Encephalitis (CAE) test
200	chicken	New Castle's Disease (NCD) test
30	chicken	Avian Influenza (AI) surveillance

**Fecalysis.** Fecal collection and examination is necessary to assess the animal's worm load and degree of parasitic infestation. Results will serve as guide in instituting animal health regimen and management practices. Fecalysis is conducted on a per request basis. This year, 47 samples were taken from goats raised in Datag, Balilihan and Cawayanan, Tubigon to check the existence of endo-parasites.

**Other related technical/veterinary services.** Disease investigation was conducted regarding the indiscriminate dumping of 30 sacks dead chicken at Magsija River, Magsija, Balilihan on Aug 30. Office Veterinarians were sent on site to do the investigation which focused on causes of deaths.

A total of 2,213 clients were assisted serving 11,947 animals on treatment, castration, deworming, vitamin supplementation, tail docking and vaccination during HEAT Caravan, animal clinics and office walk-in clients.

**Conduct of trainings.** Personnel capacities on public health are enhanced through conduct of trainings.

Table 4. Technical Trainings Conducted, Year 2012

Date	Training	Participants	
July 10	Necropsy of Dolphins	4	Livestock Technicians from Buenavista, Inabanga, Jagna and Loon
		6	Veterinarians
Nov. 27-28	Humane Dog Handling	13	municipal dog catchers
Dec. 11	Orientation on Native Chicken Production with emphasis on NCD Prevention & Control	20	Farmer cooperators, Livestock Technicians, private entrepreneurs

• **Other Accomplishments**

- ✓ Finalized the second-round write-up of the Community Survey on Knowledge, Attitude and Practices (KAP) regarding the Bohol Rabies Program
- ✓ Submitted the write-up on the “Implementation of an Integrated Program to Eliminate Human and Canine Rabies: the Bohol Rabies Prevention and Elimination Program” for the Office of the International Epizootic (OIE) publication
- ✓ Conducted 5 researches and assisted 22 students from the Tagbilaran City Science High School in their theses.

**MEAT CONTROL and SAFETY PROGRAM**

Ensuring the safe flow of food of animal origin from the point of production to the food table of consuming populace is one major issue that the office always wanted to address. However, meat inspection is being handled by then National Meat Inspection Commission (NMIC) now the National Meat Inspection Service (NMIS). The implementation of RA 9296 known as the Meat Inspection Code of the Philippines provides Local Government Units, the authority to supervise locally-registered meat establishments.

At the provincial level, the Provincial Veterinarian is in-charge on the overall supervision; thus establishing the Provincial Meat Inspection Service (PMIS) or inclusion of this unit in the organizational structure of the office is given consideration starting this year.

• **Accomplishments on Meat Control and Safety Program**

One very important consideration for the establishment of PMIS is support legislation. This year, a draft Provincial Ordinance is prepared and hopefully enacted in 2013.

**Monitoring.** Continuous monitoring of municipal-operated slaughterhouses during its slaughtering operation is conducted. Twenty one (21) slaughterhouses had been visited to check that its operation adhered to the standards set by the NMIS.

**Capacity Enhancement.** A one-day orientation training on meat hygiene, sanitation and handling is conducted in 9 municipalities with 123 vendors, butchers and meat handlers as participants. This intends to create awareness and ensure that all people involved in slaughtering operation follow appropriate and hygienic procedures, aside from the Meat Inspectors.

Aside from enhancing the technical capacities of Meat Inspectors, the organization called BAMl or Bohol Association of Meat Inspectors was activated for solidarity and for accreditation with the DOLE.

**Planning.** For guidance, a 2-day Planning Workshop was conducted on February 21-22, participated by 39 Meat Inspectors provincewide with a Municipal Meat Inspection Service Action Plan as the major output. This plan is expected to be presented to the Local Chief Executives for support and consideration. On some instance, the office provided assistance thru



presentation of the benchmark findings of their own slaughterhouse operation to justify the need for financial support particularly from the legislative body.

As a result, the orientations and briefing activities for butchers and slaughter aides, meat vendors and legislators, were conducted in the municipalities, all of which were funded by the MLGU concerned. Quarterly meetings are called for technical updating, report submission and resolving issues encountered by the Meat Inspectors.

**Logistic support.** Uniforms are provided to each Meat Inspector to boost their morale and encourage professionalism in the conduct of duty.

**Reporting.** Reports of slaughter from municipal-operated slaughterhouses are submitted to the office monthly by the Meat Inspectors, specifically to the Animal Health Division which spearheads the meat control and safety activities. Copies of these reports are furnished to the National Meat Inspection Service (NMIS) Regional Office. However, for private-operated slaughterhouses and dressing plants, data are collected through the Meat Control Officer of the NMIS, who is monitoring the activities of these establishments. For 2012, the consolidated reports of slaughter indicated the following information:

Table 5. Summary of Livestock Slaughter, Bohol, Year 2012

	Municipal SH		Private SH		PROV'L. TOTAL	
	Total Heads	Total Dressed Weight (kgs)	Total Heads	Total Dressed Weight (kgs)	Total Heads	Total Dressed Weight (kgs)
Cattle	7,653	558,440.00	3,171	443,787.00	10,824	1,002,227.00
Carabao	1,424	201,925.00			1,424	201,925.00
Hog	37,519	2,028,130.50	43,937	2,658,079.00	81,456	4,686,209.50
Goat	445	6,022.00	11	185.00	456	6,207.00
Poultry			7,999,320	9,265,041.41	7,999,320	9,265,041.41

Source: Dr. Ed Seroje of NMIS for private slaughterhouses & Meat Inspectors for municipal-operated slaughterhouses

## HELLO Bohol Project

### Holistic Enterprise and Livestock-Based Livelihood Opportunities

Inspired by the achievements of the LETS HELP Bohol Program and with a heart to uplift the farmer's life, then Cong. Aumentado allocated P2 million from his Congressional fund to implement HELLO Bohol Project. This covered the municipalities of District 2 with the same implementing mechanics of the LHB Program. The project forged partnership with People's Organizations (POs) and entails the infusion of livestock with the "Passing on the Gift" as guiding principle.



Officially launched in time with the HEAT Bohol Caravan on March 8 at the Municipality of San Miguel, the distribution of livestock was graced by no less than Congressman Aumentado together with the Provincial Leadership headed by Gov. Chatto.

• **HELLO Bohol Project Accomplishments**

**Livestock Distribution.** The project was able to distribute 40 swine, 132 goats and 25 cattle to 133 families representing 18 People's Organizations in the project areas that include the municipalities of Bien Unido, Buenavista, Clarin, Danao, Dagohoy, San Miguel, Sagbayan, San Isidro, Trinidad and Ubay.

To date, status of livestock distributed show a total of 21 heads confirmed pregnant, 14 heads suspected to be pregnant and 99 offsprings produced with monetized value amounting to P233,000.00.



Table 6. Status of Livestock Distributed, HELLO Bohol Project, as of December 2012

	Goat	Swine	Cattle	Total
Confirmed pregnant	12	9	0	21
Suspect pregnant	6	5	3	14
Offsprings produced	29	70	0	99

**Compliance to Pre-dispersal requirements:**

**a) Trainings.** As a pre-requisite to project partnership, each PO has to undergo three (3) basic trainings to be conducted at the barangay and facilitated by the Community Facilitators of the office. The training cost shouldered by the 16 POs served as PO's counterpart to the project.

Table 7. Trainings Conducted, HELLO Bohol, Project, Year 2012

Name of training	Total (no.)		
	Sessions	Trained POs	Participants
Cornerstone/Values formation	16	16	410
Organizational Diagnosis, Cornerstone Building & Planning Workshop	16	16	410
Animal Health Breeding & Nutrition	16	16	410

**b) Forage and Pasture Establishment.** One consideration before the animals particularly ruminants, are distributed is the development of at least 200 sq.m. of improved forages. Preference on the type of forages to be planted is given to the beneficiary but napier seemed to be the common choice. The office extends assistance to the POs in terms of vehicle support during hauling of planting materials from the source to the planting site.



To date, 13,800 sqm of improved forages are planted and 6,200 sqm are maintained at PO and family levels to support the feed requirements of dispersed animals.

**c) Animal Sheds.** Every recipient has to construct animal sheds made of locally-available materials as a counterpart. This is for the protection of dispersed animals during night time and from inclement weather condition.

**Monitoring.** On field inspection and monitoring of dispersed animals are conducted on a periodic basis by the Technical Working Group of the office. Provision of animal health services like deworming, vaccination and vitamin supplementation are coordinated with the Municipal Agricultural Offices and performed by the Livestock Technician, the BALA as member of the Livestock Committee and the assigned Community Facilitator. Animal marking thru ear notching is conducted for record purposes and to facilitate monitoring.



**Passing on the Gift.** Two (2) POG ceremonies were conducted with 7 POs in the municipalities of Sagbayan and Ubay where 86 heads of cattle, carabao, swine and goat were handed over to 57 families.

#### LETS HELP BOHOL PROGRAM

Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm For Bohol

LHB is an integrated area development initiative that aims to catalyze growth in the rural areas, help rural families and create community life that is healthy, fulfilling and profitable thru infusion of livestock. LETS HELP Bohol is a byword and the guiding principle “Passing on the Gift” instilled by Heifer Project International (HPI) to its program partners, has become a way of life of every program participants, particularly the rural families.

With funding support from the Provincial Government which focused mainly for animal health programs, project monitoring and evaluation, organizational strengthening and capacity development of project participants, it is our pride to have sustained LHB for 12 years now.

Program expansion was made possible with the collected “passed-on” animals from original project partners. With the support from a new partner, the CONBUSAC/BOAWAS who donated additional gift animals, starting with 7 municipalities with 102 POs in year 2000, to date the program involved 279 POs with a general membership of 15,281 in 32 municipalities.



- **Accomplishments on Lets Help Bohol Program**

**Program Expansion.** Program coverage increased to 13 municipalities with the support of CONBUSAC/BOAWAS and the original LHB partners from the 19 municipalities.

Table\_\_ . LETS HELP Bohol Program Expansion Areas, as of Dec. 2012



District 1 Municipalities	District 2 Municipalities	District 3 Municipalities
Baclayon Corella Maribojoc Tubigon	Clarin Sagbayan	Anda Alicia Carmen Loay Loboc Pilar Valencia

**Social Preparation.** It is required of every PO to undergo basic trainings prior to program partnership. The trainings are conducted by office Community Facilitators while training cost served as the counterpart of the PO. This year, 18 trainings were conducted and attended by 251 participants from 11 POs. Other trainings are conducted as requested by the POs.

**Monitoring and assessment.** Sustaining the program considering its wide coverage and the number of participating organizations brings a lot of challenge on the part of the Program Management Committee. The built-in monitoring system from the PO up to the program level, facilitated the generation of information and program expansion.

Monitoring conducted in different levels has these accomplishments:

- 1) Program level - 2 Mun. Coordinators' meetings; 1 mid-year assessment
- 2) Municipal level - 13 municipal reviews; 172 MAB meetings in 15 mun.
- 3) PO level - 2,796 meetings in 15 mun.
- 4) Family level - 590 families visited

A mid-year assessment was held on July 4-5 at Panglao attended by Municipal Coordinators from the program areas. Status reporting as well as team building activities was organized by the Program Management.

The last quarter of the year was devoted to the conduct of program assessments involving all POs at the municipal level. Only 13 out of the 19 municipalities were assessed this year. This activity will be continued early part of 2013 for the remaining 6 municipalities.

Initial results of municipal assessment indicated the following summary of information;

Income/savings

- 793 recipients from 126 POs have earned P8,654,300.00 by using 793 animals for draft either personal or hire;
- 219 recipients from 53 POs have income or savings of P2,702,300.00 from sales of 532 animals like carabao, goat, swine and chicken;
- 889 recipients from 88 POs have savings of P1,946,110.00 from using 2,061 animals for home consumption.

Manure Utilization

- 28 recipients from 5 POs have incomes or savings of P808,400.00 on manure produced from 28 animals;
- 928 recipients from 122 POs utilized manure produced by 1,017 animals for personal use.

Forage development

- 233 POs maintained a total of 416,200 sq.m of forages;
- 6 POs have established a total of 6,000 sq.m. of forages.

**Status of Livestock Placement.** A total of 385 animals were passed on to 238 families this year.

Table 8. Summary Status of Livestock Placement, LHB Program, Year 2012

	Carabao	Goat	Swine	Duck	Chicken	Eggs
Pass-on/Pass back	161	83	8	100	33	
Non-weaning age	149	83	29	66	543	
Personal share	38	76	2		505	
PO Monetized	7	3			3	
Confirmed pregnant	115	20				
Suspect pregnant	78	17				
Egg produced						17

Translating the total offsprings including eggs produced this year into its monetized values, the program generated a total of P7,000,000.00; where P3,000,000.00 was from passed-on animals and the additional income of P4,000,000.00 was generated from the 1,504 offsprings accounted as personal share of the recipient or organization, the non-weaning age and monetized by the PO.

Table 9. Monetized Value of Offsprings (including eggs), LHB Program, Year 2012

	Pass-on	Non-weaning age, personal share & PO monetized	Total Value
Carabao	P2,737,000	P3,298,000	P6,035,000
Goat	166,000	324,000	490,000
Swine	24,000	93,000	117,000
Duck	40,000	26,400	66,400
Chicken	6,600	210,200	216,800
Eggs			85
<b>Total</b>	<b>P2,973,600</b>	<b>P3,951,600</b>	<b>P6,925,285</b>

**Passing on the Gift.** POG in ceremony always reminded recipients their accountability to the program and to the members of the organization. This year, 99 heads of livestock were handed-over to 79 families from 12 POs in the 6 program areas.



### CHARITY PROJECT

**Chicken Always Ready in the Yard** aims at making available native chicken in every household to provide nutritious food and ready income. This also promotes the native chicken as a potential enterprise for organically-grown products.

As institutional production center for native chicken, the Provincial Livestock and Poultry Farm in Bilar, produce hardened chicks that are distributed to selected trained project participants of the CDP-Purok Power Movement (CDP-PPM) and other qualified People's Organizations and even schools.

#### • Accomplishments on OPV's Charity Project

A total of 754 heads of hardened chicks were already distributed to 33 barangays in 19 municipalities.



### LIVESTOCK UPGRADING PROGRAM

Livestock upgrading primarily aims at enhancing the genetic potential of existing livestock population in the locality. An upgraded animal commensurate to quality production and eventually, good return of investment.

Two (2) approaches have been adopted in the province: breeder loan and artificial insemination. Breeder loans are offered by the Philippine Carabao Center (PCC), Ubay Stock Farm (USF) and the Office of the Provincial Veterinarian (OPV). Animals can be availed from these agencies by interested livestock raisers for a certain period of time.

Basically, artificial insemination services are handled by the municipal LGUs and covered the whole parts of the province. Trained village-based technicians support the services in their private capacity. At the provincial level, Coordinators are designated to monitor program execution and extend assistance to the Local Government Units, when necessary. To date, a total 58 technicians (*40 municipal, 3 Coordinators and 15 village-based*) comprised the total active AI work force operating provincewide.

AI services in the province started in 1975, yet sustained after more than 3 decades. Anchored on the national government's implementation of UNAIP or Unified Artificial Insemination Program, the province molded its modified version in year 2005, the Localized AI Program. The partnership with CONBUSAC made this program inimitable.

The concerted efforts of program players made Bohol number 1 in artificial insemination services this year in the whole of region 7.

#### • Accomplishments of the Livestock Upgrading Program

**Artificial insemination services.** For large ruminants, a total of 11,936 heads (*cattle beef-3,868, dairy cattle-2,140 and carabao-5,928*) were inseminated this year. From the total services, 94% was performed by the municipal and village-based technicians while 6% is the contribution of the provincial-based technicians.

As the province has no capacity to manufacture frozen semen used in artificial insemination, the office relied on its availability from the PCC, DA-RFU 7 and NDA. Records show that a total of 12,200 straws were received this year with an estimated worth of P5,100,000.00.

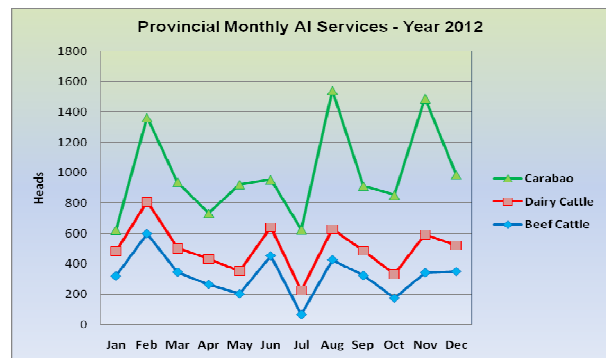


Table 10. Frozen Semen Straws Procured, Year 2012

	Straws	Breed	Source	Estimated Cost/straw	Total Cost (P)
Carabao	6,000	Bulgarian Murrah Buffalo	PCC	400.00	2,400,000
Cattle beef	4,000	Brahman/Simental	DA-RFU 7	140.00	560,000
Cattle dairy	2,200	Holstein Friesian/ Holstein Sahiwal	NDA	500.00	1,100,000
<b>Total</b>	<b>12,200</b>				<b>5,100,000</b>

Preserving frozen semen requires a good supply of liquid nitrogen. Bohol is fortunate to have a plant in Ubay Stock Farm operated by the DA-RFU 7 which actually facilitated procurement. This year, a total of 3,203 liters of liquid nitrogen (LN2) were produced to support AI services not only in the province but the whole of region 7.



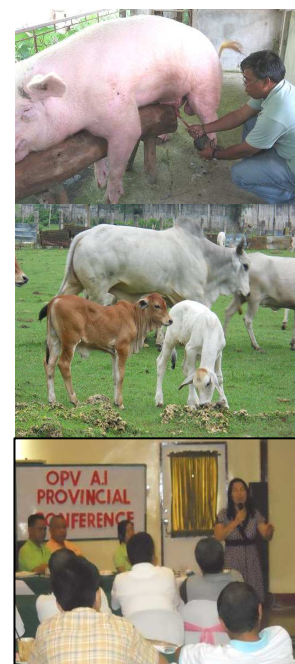
To ensure harmonized estrus and artificial insemination among large ruminants, heat synchronization is conducted particularly on carabaos which are known to be silent heaters. The activity is coordinated through the Municipal Agricultural Offices, specifically by its AI Technicians and conducted at the barangays. Heat synchronization can only be performed by trained technicians, in this case, from OPV, as this requires skill and timing to prevent accidental loss of offsprings. This year, a total of 39 barangays were covered serving a total of 2,266 animals.

For swine, monitoring of services from the 12 municipal-operated Artificial Breeding Centers recorded a total of 2,645 heads of swine served.

**Monitoring of offsprings.** Calves dropped for this year recorded a total of 3,262 heads for large animals with a monetized value of P45,668,000, while 6,998 piglets were produced with an equivalent monetized value of P13,996,000.

Table 11. Monetized Value of Offsprings from AI, Year 2012

	Offsprings produced	Monetized value (P)
Cattle beef	1,859	26,026,000
Cattle dairy	566	7,924,000
Carabao	837	11,718,000
Total >	3,262	45,668.00
Piglets	6,998	13,996,000



**Program Monitoring and Evaluation.** Monitoring on field is delegated to designate District Coordinators to ensure efficient execution of services. At the provincial level, AI Technicians are called to meetings or conferences specifically to resolve issues encountered during field services and discuss reports and accomplishments. With the existing UNAIP Reporting System, data generation is made easy on assessing progress of the program. For this year, 3 conferences were conducted on June 20, September 5 and December 18. The presence of partner agency like the PCC during these conferences is most essential on issues pertaining to carabaos.

**Technical Assistance.** When deemed necessary, the office is always ready to extend assistance particularly to the LGUs. Boar training is conducted one on one with the AI technician of the Municipality of San Isidro and supervising the construction of dummy.

Semen examination is conducted at the provincial and municipal levels to include, the Artificial Breeding Centers. This examination is very necessary to check that the fresh and frozen semen used in artificial insemination are potentially good to achieve a higher percentage of animal pregnancy.



The office also assists trainings conducted at the PCC and USF. This year, provincial-based technicians served as facilitator during the 4 trainings sponsored by the DA-RFU 7 and the Philippine Carabao Center which was participated by AI Technicians from Regions 6, 7 and 8.

**Natural Breeding Services.** Good quality breeders can be availed through loans for a certain period of time. The office has not been able to provide or produce breeders this year, but livestock raisers were able to access stocks from partner agencies.

<u>Source</u>	<u>Type of livestock loan</u>	<u>Animals distributed</u>
Ubay Stock Farm	Bull loan	9
Ubay Stock Farm	Passing the Buck	13
Phil. Carabao Center	Carabull loan	12

### PROVINCIAL LIVESTOCK and POULTRY FARM

The OPV-managed government livestock farm located in Roxas, Bilar was established in 1997. Primarily, the farm served as the pooling area for pass-on animals from the LETS HELP Bohol Program areas. Aside from being a production center at the moment, it becomes a learning place and drop-off point of visitors, farmers and students, being part and parcel of the Bohol Biodiversity Complex.

Farm operation has sustained with the meager resources of the office. Projects like goat, swine, quail and native chicken production, demo plots of improved forages and vermi-composting are managed by 7 regular personnel with the support of 4 personnel on job order status.

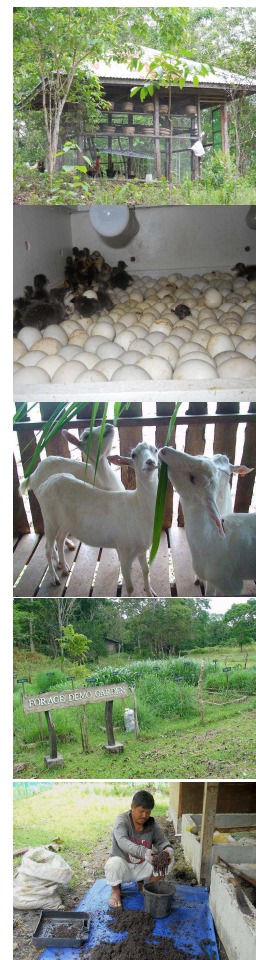
#### • Accomplishments of the Provincial Livestock and Poultry Farm

**Native Chicken Production.** A new breeder production area on free range under forest trees has been established this year. One hundred (100) birds of Parawakan or Basilan, Sasso and native strains were procured as additional and replacement to the existing stocks. To date, 118 breeders are maintained for hardened chick production which primarily supports the chicken requirements of the Countryside Development Program - Purok Power Movement. For 2012, a total of 754 heads were released for distribution to these CDP-PPM areas.

**Quail Production.** This year, the farm started producing quails. One hundred (100) breeders are maintained for chick production. To date, 50 heads are ready for dispersal.

**Swine Production.** Seven (7) pigs are available in the farm. The boars particularly are ready for distribution to replace old breeders used in municipal-operated Artificial Breeding Centers and interested private raisers. Piglets that shall be produced in 2013 will also be distributed to support the areas covered by the CDP-PPM.

**Goat Production.** The office has availed this year, new stocks: 2 breeder bucks and 15 does, from the DA-RFU 7. These are imported Saanen goats from



Australia, a dairy breed, used for production of milk. Progenies shall then be available for infusion to goat raisers especially partner POs under a loan scheme, to upgrade existing stocks.

**Forage Development.** Forty four (44) demo plots planted to different species of improved forages are maintained in the farm. This has become a source of planting materials and learning area for students from the nearby agricultural school. Additional 10 plots planted to ethno-veterinary species are also established. Three (3) has. of napier and humidicula had been developed and maintained to support the feed requirements of ruminants in the farm.

**Waste Management.** Vermi-composting started this year, utilizing farm and animal wastes. Records indicated a production of 2,528 kilograms of vermicasts used to fertilize the forage area of the farm thus reducing cost for fertilizer. Three (3) kilos of vermi worms were also shared to Loon South Central Elementary School. On the second semester of the year, the farm has been targeted to model a biogas digester unit from the Bureau of Animal Industry. The unit is worth P100,000.00 and shall be established by the BAI without cost from the office. Establishment activities are set to commence in 2013.

**PLPF as Learning Area.** Record shows that in 2012, a total of 353 visitors from different parts of the province and from other provinces, visited the farm as part of their learning experiences.

#### DAIRY DEVELOPMENT PROGRAM

Developing the dairy industry in Bohol is a mandate of both national government institutions - the National Dairy Authority (NDA) for cattle and the Philippine Carabao Center (PCC) for carabao. The Provincial Government through the Office of the Provincial Veterinarian serves as the coordinating office for these institutions. Specifically, the office provides support in the areas of marketing and strengthening the capacities of People's Organizations engaging in dairy production and processing.

##### • Accomplishments of the Dairy Development Program

**Gatas sa Eskwelahan para sa Kabataan ug Katawhan Project.** Anchored by the PCC under the Comprehensive Health Agricultural Technologies and Tourism Opportunities (CHATTO) Program, this project started in 2011 which aims at 1) reducing if not eliminating malnutrition among children, 2) serves as promotional and marketing strategy for carabao's milk produced at the PCC and its assisted PO's.

To date, the project has been launched in 35 public schools provincewide. The Office of the Provincial Veterinarian, being a partner and coordinating entity, provided 23 freezers to the school beneficiaries and participates during the launching activities.



**Dairy Male Calf Fattening.** The office is also coordinating with the National Dairy Authority (NDA) on the implementation of the Dairy Male Calf Fattening Project where male calves aged 8 months to 1 year are loaned to People's Organizations. For this year, the project partners are the Cogon SCFO and Sto. Nino FA both of Balilihan, BOMMOCA of Valencia and ADFAT of Tubigon, the latter being able to earn P161,025.00 for the sale of 6 heads fattened dairy cattle.



**Strengthening People's Organizations.** Existing partner POs are strengthened through conduct of trainings:

- Cattle Fattening Seminar
- Business Planning Workshop for School-based Dairy Enterprise Project
- Financial Management Training
- Capacity Enhancement Training for Dairy POs & Program Coordinators

**Monitoring and Evaluation.** A Dairy Program Assessment Workshop was conducted last June 28 spearheaded by the office and participated by the PCC, NDA, PATCO and USF. Two (2) School-based Dairy Enterprise Assessments were also conducted on July 3 and December 12 in coordination with the PCC. Results indicated that 15 partner schools reported a total of P826,775.50 sales (as of June 2012); All 23 partner schools reported a total of P184, 636.63 net incomes for January to December.



The office is also monitoring and collecting data on raw milk production and utilization from the PCC and NDA. For the year 2012, records indicated the following;

Table 12. Milk Production and Utilization, Bohol, Year 2012

Source	Volume (liters)		Value of Milk Sold	Product sales (P)
	Produced	Sold		
NDA	154,459.70	33,898.15	743,595.00	
PCC	95,251.74			5,918,034.30
<b>Total</b>	<b>249,711.44</b>		<b>743,595.00</b>	<b>5,918,034.30</b>

Source: PCC & NDA

The per capita requirement of milk which is 0.052 liters when computed with the human population of the province which is roughly 1,255,128 (Census 2010), milk consumption would have been 65,266.66 liters. It is inspiring to note in this case, that the total milk production this year which is 249,711.44 liters is more than enough for the province.

### BARANGAY LIVESTOCK AIDE (BALA) PROGRAM

Started in 1997, the BALA Program has sustained the change of leadership and test of time. The existence of 1,227 active barangay volunteers or Barangay Livestock Aides (BALA) have become a vital support to the industry, providing a sustainable and accessible livestock services to marginal farmers even at the remotest communities.

The contribution of BALA has earned the province the Galing Pook Awards in year 2000. Had these volunteers been hired, the Provincial Government actually saved P28,252,800.00 equivalent monetized values on labor cost.

#### • Accomplishments of the BALA Program

**Capability Enhancement.** Trainings conducted by the office have been



coordinated with the Agricultural Training Institute (ATI) for technical back-up while the concerned LGU counterparts the training costs. This year, 7 Basic and Refresher Trainings were conducted in 7 municipalities. These were participated by 146 BALAs representing 113 barangays with total training cost of P60,100.00 provided by the Municipal LGUs concerned.

Meetings with the Federation composed of chapter Presidents were conducted by the office to discuss matters pertaining to the program and at times provide technical updates.

**Service Protection Arrangement.** The volunteers had been granted support thru enrollment to life insurance coverage. In case of death, the family will receive the amount of P10, 000.00 death aid from the Provincial Government. This year, 2 members had this opportunity of protection while performing voluntary services at the barangays. The office also facilitated the enrollment of 168 new BALA members from 8 municipalities.

**Project Networking.** The registration of the 22 BALA municipal chapters has been facilitated to the Department of Labor and Employment (DOLE). This will endow them the legal personality for easy access to external assistance. Support is also extended in the crafting of resolution requesting for projects. In 2012, the proposals of Valencia and Jagna had been granted P100,000.00 each, financial assistance by the DOLE.

**Program Replication.** The Program popularized by the Galing Pook Awards has been the subject of visiting LGUs and for this year, from Region 13. It is also replicated in San Vicente, Corcuera, Romblon under the name Community Animal Health Workers (CAHW) where the training was conducted on March by 2 Veterinarians from the office.

**Services Rendered.** The consolidated report submitted by only 762 BALAs in year 2012 indicated a total of 9,396 animals served on deworming, castration, treatment, vitamin and mineral supplementation and assistance to vaccination. The BALAs rendering services are under the supervision of the Municipal Agriculture Offices.

## II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2013)

- 1) Animal and Public Health Programs
  - Bohol Rabies Prevention and Elimination Program (BRPEP)
  - Provincial Meat Safety and Control Program
  - Livestock Disease Preparedness and Management Program
- 2) Prosperity Programs and Projects
  - Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (*LETS HELP BOHOL PROGRAM*)
  - HELLO Bohol Project (*Holistic Enterprise and Livestock Based Livelihood Opportunities for Bohol*)
  - CHARITY (*Chicken Always Ready in the Yard*)
- 3) Production Support Programs/ Projects
  - Genetic Improvement
  - Feed Resource Development
  - Provincial Livestock and Poultry farm
  - Extension Services
- 4) Enterprise Development and Marketing Support

- Market Reconnaissance and Development
  - Support to Livestock-based Organizations and Enterprises
  - Dairy Program
- 5) Institutional Support
- Barangay Livestock Aide (BALA) Program
  - Program Management



Sector : **ECONOMIC DEVELOPMENT**  
Sub-sector : **Agriculture**  
  
Office : **AGRICULTURAL TRAINING INSTITUTE (ATI)**

---

## **I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS**

- **Training and Extension Support Activities**

Basically, these hover around the conduct of relevant-training courses and training related activities (TRA), to support programs on rice, corn, high value crops, livestock, organic agriculture, on the whole DA's Food Staples Sufficiency Program. These are deliberately undertaken by ATI-RTC 7 to respond to its clientele's training and extension needs.

In 2012, the center was able to carry out 180 training and extension support activities to include two (2) carry-over training from 2011. A record high of 65 training courses and TRA (36.11%) were in support to the Rice Program. Organic Agriculture (OA) support courses and activities came in 2nd with 27.22%. Others were implemented to advance programs on HVCD (16.67%), 4H Club Youth Development (15.00%), Corn (0.56%), Livestock (0.56%). The seven (7) regular courses constituted 3.89%.

Total training expenditures in CY-2012 reached Php15,699,958.20. ATI-RTC-7 spent about Php14,973,058.20 even as other agencies as DA-RFU-7, PLGU-Bohol, and PAFC-Negros Oriental shared an aggregate total of Php726,900.00. The biggest chunk of Php6,751,080.02 went to rice which constituted 43% of total disbursements for training released that year. About Php3.1 M was spent for HVCDP courses. Organic Agriculture training expenses came to Php3.0 Million . By all indications, DA's Food Staples Sufficiency Program is principally anchored on rice.

**Table . Magnitude of Training Outputs in Number of Courses and Direct Costs Per Service Area ATI-RTC-7, CY 2013**

MAJOR PROGRAMS	TOTAL		BOHOL		CEBU		NEGROS OR.		SIQUIJOR		REGIONAL	
	NOC	COST	NOC	COST	NOC	COST	NOC	COST	NOC	COST	NOC	COST
1 Regular	7	330,699.50	3	155,132.25	1	33,274.25	1	25,000.00	1	22,000.00	1	95,293.00
2 Rice	65	6,751,080.02	22	1,495,153.25	19	1,187,844.89	18	3,514,803.74	2	180,383.50	4	372,894.64
3 Corn	1	202,000.00	0	0	1	202,000.00	0	0	0	0	0	0
4 HVCDP	30	3,179,863.73	9	880,005.01	9	1,132,621.65	7	819,358.07	5	347,879.00	0	0
5 Organic Agric	49	3,087,056.09	24	1,721,953.12	15	746,022.72	6	461,756.75	4	157,323.50	0	0
6 Livestock	1	112,050.00	1	112,050.00	0	0	0	0	0	0	0	0
7 4-H/Youth Dev	27	2,037,208.86	6	199,420.96	3	201,232.10	5	242,008.00	4	186,715.44	9	1,207,832.36
<b>TOTAL</b>	<b>180</b>	<b>15,699,958.20</b>	<b>65</b>	<b>4,563,714.59</b>	<b>48</b>	<b>3,502,995.61</b>	<b>37</b>	<b>5,062,926.56</b>	<b>16</b>	<b>894,301.44</b>	<b>14</b>	<b>1,676,020.00</b>
Percent of Total			36.11%	29.07%	26.67%	22.31%	20.56%	32.25%	8.89%	5.70%	7.78%	10.68%

To disaggregate the number of courses and training-related activities per service area: the Province of Bohol had the most with 65 courses (36.11%); Province of Cebu with 48 courses (26.67%); Province of Negros Oriental with 37 (20.55%); and the Province of Siquijor with 16 (8.8%). Some 14 courses and other related activities (7.8%) had region-wide coverage and participation.

As regards direct training costs, the lion's share of Php5,062,926.56 (32.25%) was spent for Negros Oriental training and training-related activities. This is understandable as said Province implemented a Season-Long Training of Trainers on Rice which alone had a budget allocation of Php 3 M. Bohol had a share of Php4,563,714.59 (29.07%), ranked second in terms of budget share - spent budget. Other Provinces like: Cebu had Php3,502,995.61 (22.31%), Siquijor with Php 894,301.44 (5.69%), while regional courses were earmarked Php1,676,020 (10.67%).

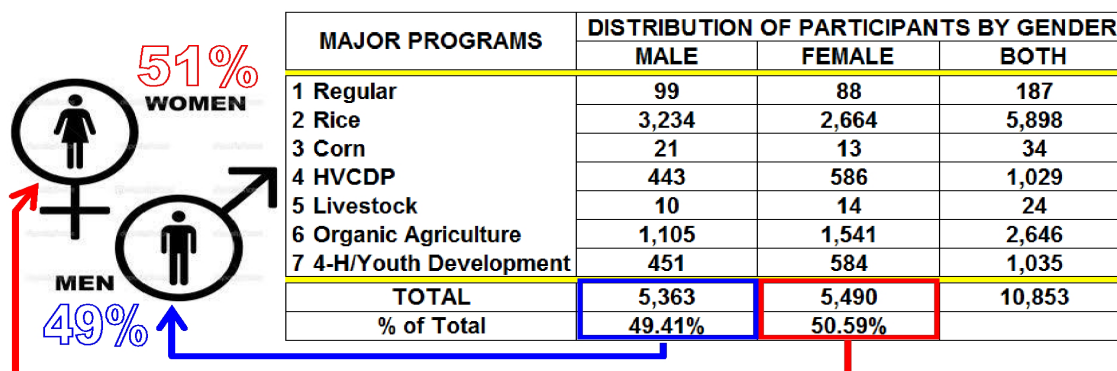
**Table . Magnitude of Training Outputs in Number of Participants By Program and Service Area, ATI-RTC-7, CY 2013**

MAJOR PROGRAMS	NUMBER OF PARTICIPANTS					
	BOHOL	CEBU	NEGROS OR.	SIQUIJOR	REGIONAL	TOTAL
1 Regular	68	37	21	36	25	187
2 Rice	1,926	2,471	1,362	47	92	5,898
3 Corn	0	34	0	0	0	34
4 HVCDP	200	276	407	146	0	1,029
5 Livestock	24	0	0	0	0	24
6 Organic Agriculture	1,278	916	251	201	0	2,646
7 4-H/Youth Dev't	170	76	227	132	430	1,035
<b>TOTAL</b>	<b>3,666</b>	<b>3,810</b>	<b>2,268</b>	<b>562</b>	<b>547</b>	<b>10,853</b>
<b>% of Total</b>	<b>33.78%</b>	<b>35.11%</b>	<b>20.90%</b>	<b>5.18%</b>	<b>5.04%</b>	

Some 10,853 individuals were served in ATI-RTC-7's Trainings and TRAs in CY 2012. Highest attendance of 5,898 individuals was recorded in the rice support courses and training-related activities. This is expected as the rice program had the biggest fund allocation during the year in review.

On the other hand, Cebu had the highest turn-out of participants with 3,810 individuals (35.11%) trained, followed by Bohol with 3,666 individuals (33.78%); Negros Oriental with 2,268 (20.9%); and Siquijor with 562 (5.18%).

**Table . Gender Distribution of Participants By Program  
ATI-RTC-7, CY 2013**



The Center's 2012 training courses and other training-related activities were attended by 5,363 male and 5,490 female individuals. This indicates that women in the countryside are quite involved in agriculture that oftentimes attendance in agricultural trainings is left as women's contribution among others in the production sphere.

The farmers group still is the record holder of having the highest representation in ATI-RTC-7's training and training-related activities. Of the 10,853 participants trained in CY-2012, 5,517 (50.83%) were farmers. AEWs of LGUs came in a distant second with 1,920 individuals trained. Other clientele served were rural women, youths, fishers, differently abled persons, senior citizens, and representatives from other government agencies, non-government organizations and state universities and colleges.

- **Regional Training Programs (Regular Courses)**

Total human development is the ultimate goal of trainings for agricultural and rural development. Along this line, ATI-RTC 7 seeks to ensure that its training and extension activities will square point by point with participants' learning needs. The holding of Provincial Consultations on Rationalizing Agriculture and Fisheries Training and Extension Concerns as part of the center's regular activities is a step in said direction. Completing the list of regular trainings in Calendar Year 2012 is Appreciation Course on Climate Change and Organic Agriculture and Gender and Development Training for center personnel. Seven (7) regular courses in all were conducted, three (3) more than targeted with 187 participants.

- **Commodity Training Programs (Training and Extension Support to the Rice Program)**

The harvest was great with 65 trainings and TRA supportive of the Rice Program. ATI-RTC 7 personnel had to muster all their strength, "Bawal Magkasakit", to match the demands of the workplace. The center with Ma. Erma F. Lucero as the Focal Person for rice was cited as having the highest number of activities programmed and executed in support to the Rice Program. These encompassed Municipal-wide Technical Briefing and Teknokliniks, Training on Lowland Rice Seed Production With Community Seed Banking, Upland Rice Production Technology, Local Farmer Technician Training, Reinforcement Courses on Rice, Basic ICT/Computer Literacy and AFE Data Management, and Season-long TOT on Integrated Lowland Rice cum PalayCheck. These courses served some 5,898 agricultural extension workers, farmers, rural women and others.

- **Training and Extension Support to the Corn Program**

Truly better than having none at all, the Retooling Course on Corn IPM (Integrated Pest Management), the lone corn-support training for CY 2012 reeled off with 34 agricultural extension workers, farmers, and NGO-participants.

- **Organic Agriculture Program – Courses and Extension Support Activities**

The growing realization and appreciation of the advantages and benefits of organic farming among our farmers and health-conscious public impinges upon the center to continue to uphold more vigorously the country's Organic Agriculture Program thru the conduct of relevant trainings and training-related activities (TRA). About 49 trainings and TRA were held last year which consisted of OA Appreciation Courses, Technical Briefings, OA, Health & Wellness Advocacy Fora, Internal Control System Training for Smallholder Groups participated in by some 2,645 farmers, agricultural extension workers, NGOs, POs and other stakeholders (Appendix 4). Learning sites on Organic Agriculture were likewise established and managed center-based and in selected areas of the region.

- **Training and Extension Support to High Value Crops Development**

Whether short term or intensive, regardless of the duration, the 30 HVCDP support courses implemented in 2012 to include two (2) carry-over trainings for CY 2011 provided the venue and the forum for the discussion of appropriate production and postharvest technologies on priority high value crops. To wit: Season-long FFS on Bulb Onion Production, Upland Vegetable Production, Jackfruit Production, TOTs on Rootcrops, Saba/Cardaba Banana, Coffee, Cacao and Soybeans and the 15-day Organic Vegetable Production Training which served on the aggregate 1,029 AEWs, farmers and other stakeholder-participants (Appendix 5).

- **Training and Extension Support to the Livestock Program**

Training interventions for livestock ought to be many as these are highly demanded region-wide.. On the contrary, ATI-RTC-7 had one training only, i.e., Training Course on Livestock and Poultry With Emphasis on Disease Outbreak Investigation and Management. Held in Bohol, this merited the attendance of 24 agricultural extension workers (Appendix 6).

- **Training and Extension Support to 4-H Youth Development Program**

Investing in the youth is investing in our country's development. The youth – future farmers and future agriculturists. Enhancing their functional capabilities let alone cultivating their development-oriented perspectives is in order.



ATI-RTC-7 spent Php 1.3 M for the conduct of 16 courses and 11 related activities in support to 4-H Youth Development Program that reached out to 1,035 participants region-wide. Other development agencies cost-shared the amount of Php 689,400.00 for the project. Relevant courses on Organic Agriculture, Organizational Enhancement, Arts, Music, Poetry, Report Writing and Communication Skills, Youth Encampment were noteworthy. Regular Programming, Monitoring and Feedbacking Processes as RBO Consultations, Federation Officers Meetings, even as Provincial/Regional 4-H Program Assessment, among others, prove vital to the organization.

Sector	:	<b>ECONOMIC DEVELOPMENT</b>
Sub-sector	:	<b>Agriculture</b>
Office	:	<b>BOHOL AGRICULTURAL PROMOTION CENTER (B-APC)</b>

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

### A. RESEARCH DEVELOPMENT AND EXTENSION

#### I. Varietal Screening and Selection

Twenty (20) trials were conducted both under favorable and unfavorable conditions. This refers to irrigated and the latter rainfed and adverse ecosystems. Varietal selections for inbred and hybrid rices were tested. Studies were also conducted for drought or rainfed lowland, submerge, saline and zinc / iron toxicity tolerant varieties both on station and on farm sites. Participatory selections were done on station and on farm. Results of selected promising varieties for recommendation to specific location and ecosystem are as follows:

##### A. Irrigated Lowland Ecosystem

###### • Hybrid Rice Selection

Hybrid rice trials with 41 test entries were transplanted in dry season of 2012. Using inbred check varieties such as NSIC Rc 222, IR 64, PSB Rc 18, PSB Rc 82 and NSIC Rc 18 sub 1 with yields of 6.1, 4.03, 5.1, 5.4 and 4.6 tons per hectare respectively, hybrid yields were as follows:

Mestizo 19 - 6.7 t/ha  
Mestizo 1 - 5.4 t/ha  
Mestizo 7 - 6.7 t/ha



###### • Inbred Rice Selection

Yield results showing the dry season cropping of 2012 showed that the highest yielding varieties were as follows:

NSIC Rc 238 – 6.6 t/ha  
NSIC Rc 218 – 6.2 t/ha  
NSIC Rc 216 – 5.9 t/ha  
PSB Rc 18 (check variety) – 5.8 t/ha



Basmati Special Rices from India, yields were as follows:

Basmati JM 2 – 5.1 t/ha  
Basmati CLS1 – 4.2 t/ha  
Basmati 370 – 4.02 t/ha

###### • Rainfed lowland condition

Participatory varietal selection conducted in the municipalities of Catigbian, Bilar and Trinidad during the wet season cropping of 2012 showed the following results.

PSB Rc 18 (check variety) – 5.5 t/ha  
NSIC Rc 222 – 4.9 t/ha  
NSIC Rc 282 – 4.6 t/ha



NSIC Rc 288 – 4.4 t/ha  
NSIC Rc 192 – 4.4 t/ha

## II. Integrated Crop and Resource Management

Studies on the development of location-specific crop management technologies on the aspect of soil and nutrient management, and use and timing of application of vermicompost and biochar as substitute to inorganic fertilizer were conducted however on going.



Evaluation of different curing processes for vermicompost and biochar (carbonized rice hull) showed that germination of lettuce seeds responded to number of days curing of media, one-day storing of the cured biochar (using the different solutions affected the germination of the seeds. To use biochar in the germination of seeds it must be stored for 7 days or more regardless of curing media/solutions used.

## III. Rice-based Farming Systems Approach the Palayamanan Model

There are 5 municipalities piloted for the Palayamanan Projects, namely: Loboc, Calape, Sierra Bullones, Pilar and Danao. Each of the pilot areas have different activities based on the resources and other inputs of interventions.

### • Palayamanan Loboc

This system is based on the monitoring in the usage of Pump Irrigation System Open Source (PISOS). Conduct of demo on vegetables and watermelon after rice. This is to support the demand of vegetable and fruits in the tourism area which includes the municipality of Loboc.

The concept is to sustain the profitable rice production in rainfed upland and lowland area of Barangay Valladolid, Loboc, Bohol which was supported by the Pump Irrigation System Open Source (PISOS). Through the effective integration of site-specific rice technologies on Integrated Nutrient Management (INM), controlled irrigation and rice variety the thirteen (13) rice farmers in Valladolid, Loboc, Bohol were benefited irrigating a total of 15 hectares. Low yields at 1.0 to 2.5 tons per hectare were expected as the paddies were mostly submerged and with salt water intrusion. With the use of the water pump additional paddy areas were established.

Conduct of demo on Watermelon after rice planted during the dry season cropping was adaptable to farmers. However, due to unfavourable condition at the reproductive stage melons bear smaller fruits, but still some farmers were able to obtain additional income from the sale melon fruits.



### • Palayamanan Calape

Sustaining the production activities at the communal garden in Cabudburan, Calape, assorted vegetables were planted. Produced were sold to members and neighboring households. Sales will be the sources of the association funds. To augment the member's capability,

entrepreneurial skills training were conducted such as the calamay making and cassava food processing. There were already members selling calamay during market days.

- **Palayamanan Sierra Bullones**

**Activities Conducted:**

- Fertilizer Revolving Fund* - The group open a bank account for this purpose, amount saved was P 26,422.76. This amount will be used by the rice farmers every cropping. Though there were unsettled accounts of the 7 farmer-members, amounting P16, 663.78, still they enough budget for the purchase of rice seed materials and fertilizer inputs.
- Entrepreneurial Activities* - 5 skills training were conducted to help individual farmer-members look for additional household income. Trainings include Papaya pickles making, Banana chips making, Instant salabat making, Calamay and Meat Processing. Some trainees started selling of calamay, banana chips and salabat.
- Organic Fertilizer production (vermicast)* - 200 kgs of vermicast were stocked, these will be for sale to members at a minimal cost and for use at the communal garden.
- Goat Dispersal* - A group was a recipient of the packet of goat from the Office of the Provincial Veterinary. There were mortalities due stress goat adoption to environment, as of to date remaining heads were 14 goats and 3 does for dairy purposes.
- Capacity Enhancement of LGU's & Farmer Partners* - Conducted Leadership and Values Enhancement Seminar to LGU counterparts and PALAYAMANAN officers to enhance the officer in the preparation of work plans.
- Communal Garden* - Established 100 sq.m. for ginger production and 100 sqm. for sweet potato
- Individual farmer Technology Adoption* - Vegetable and tilapia production. Ms. Arsenia Tusoy was awarded as the Regional "Outstanding Fisherfolk – Freshwater Fishpond" category.



**d) Palayamanan Pilar**

- *Conduct of Participatory Planning Workshop for 2012* - SWOT Analysis and Workplan preparation
- *Leadership and Values Enhancement Seminar (Apr 2012)*  
A total of 37 participants from officers of other Palayamanan sites and LGU counterparts extension workers.
- *Income-generating project for Barangay San Isidro*  
Through Nador Tadena (PTD cooperators), the barangay council was able to obtain funding assistance from CIDSS-KALAHÍ of DSWD for Vermi-Production Facility. Shredder machine and 14 concrete vermi beds. A MOA between barangay council and SIMPCO to manage and operate vermi facility was signed. The barangay is given a share of 25% of the net income.



*Significant change by following the recommended practices:*

- farm productivity was increased
- Learned crop diversification for added source of household income
- Improved ability to make farm plan

*Entrepreneurial skills development*



Ampaw production skills training- Oct. 17, 2012

- *Field visits conducted*

#### **e) Palayamanan Danao**

Activities conducted:

- *Continue collection of data on rice yield data per cropping*

From the baseline data of 2.8 tons per hectare in year 2008, an increase was noted in dry season cropping with an average yield of 3.0 tons per hectare and wet season of 3.10 tons per hectare in CY 2011. For crop year 2012 yield both in the dry and wet season were low considering the climatic condition experienced this year.



- *Communal Vegetable production*  
Planted with assorted vegetables and upland crops. Sale from the vegetables and upland crops will be saved as income of the association.
- *Fertilizer Revolving fund* - achieved only 65 % repayments from members.
- *Individual entrepreneurial activities* - banana chips making is still on going.

#### **IV. Socio-Economics / Extension**

##### **a) Commodity Flow and Marketing Systems of Major Agricultural Products in Municipalities with Palayamanan Project**

A survey on the Commodity flow & marketing systems of major agri products at Palayamanan sites was conducted. Have completed the actual farmer survey component of the study wherein 518 farmers out of 500 target respondents for the whole study from the five Palayamanan municipalities of Pilar, Sierra Bullones, Calape, Danao and Loboc .

Data validation and editing of entries of the 13-page farmer survey forms are on-going activities; encoding of edited survey forms has partially started. Crops that are commercially grown and marketed and its corresponding share distribution were identified. Partial survey results indicate that rice, corn, sweet potato, gabi, cassava, ubi and banana were the staple crops commercially grown in the 5 municipalities wherein rice was predominantly marketed in all 5 municipalities with share distribution ranging from 54%-60% followed by corn (except for Loboc where ubi was

next to rice) with marketing share of 12%-25%. The highly marketed vegetables include eggplant, stringbeans, ampalaya, squash, sweet pepper, tomato, ginger and pechay (Table 2).

Table 2. Commodity Flow and Markets at the Palayamanan sites

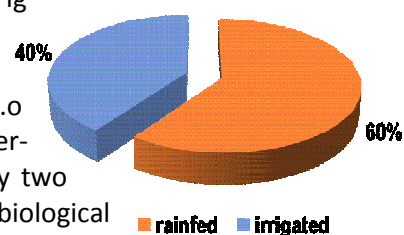
Commodity	Pilar	S-Bullones	Danao	Calape	Loboc
Eggplant	20.56	17.65	24.64	36.05	15.56
Stringbeans	20.56	14.71	20.29	6.98	8.89
Sweet Pepper	13.89	8.82	4.35	5.81	2.22
Ampalaya	7.78	12.94	14.49	12.79	17.78
Squash	6.67	4.12	11.59	8.14	8.89
Pechay	6.11	5.88	4.35	4.65	4.44
Tomato	3.33	10.00			4.44
White Gourd	3.33	1.18	1.45	1.16	6.67
Okra	2.78	4.71	10.14		4.44
Baguio Beans	2.78	3.53			
Ginger	2.78	10.00	2.90	2.33	13.33
Water Melon	2.78	0.59	4.35		4.44
Chayote	1.67	0.59			
Cabbage	1.67	0.59			
Spring Onion	1.11	2.78		2.33	

Percentage utilization of each of the commodity marketed was determined. For major rice-producing municipalities like Pilar and Sierra Bullones, about 54%-67% of the total harvest was being sold and the rest were used for home consumption, harvester share, given away, seeds and land rental (Fig. 1).

**b) An Analysis of Factors Affecting Rice Production of Farmers in Municipalities of Bohol with Palayamanan Projects also conducted with 400 respondents**

Results showed that majority of the rice areas were rainfed which is sixty (60%) percent and forty (40%) percent were irrigated (Fig 1). Average yield in rainfed area ranges between 2.5 tons per hectare to 2.8 tons per hectare. Higher yields were noted in irrigated areas which ranges between 2.8 tons per hectare to 3.0 tons per hectare. In the control of pests and diseases farmer-respondents forty eight (48%) percent uses chemicals and fifty two (52%) percent did used and none of the respondents uses biological control. Some farmers were still using the indigenous seed materials like Kaimpas and Camuros.

Figure 1. Type of Rice Paddy



**c) Promotion of site-specific technologies and pests/ disease monitoring on a bike**

Six (6) municipalities; Calape Tubigon, San Isidro, Antequera, Catigbian, Balilihan were covered for actual field visits with a total of 40 farmers interacted and were provided with technical guidance on pest and disease management and farm management.

## V. Policy Research: Profiling of Organic Agriculture Input Producers and Practitioners of the Crops, Livestock and Fishery Sectors in Bohol.

The survey is funded by the DA Organic Agriculture Program. The objective is to come-up with a profile on Organic Agriculture Input Producers and Organic Agriculture Practitioners. Phase 1 study focus on the Profiling of Organic Agriculture Input Producers with Focus on Vermicompost Producers in Bohol (survey started 2011).

Table 3 showed that with the total 200 respondents 13 commercially produced in volume. Production and distribution were through cooperative or by the LGU's or peoples organization. There was only one operator/producer.

Table 3. Commercial organic agriculture input producers

### Organic Agriculture Input Producers (commercial category)

Product Name	Name of Producer	Office Address	2011 Prodn Vol. (kg)
Vermicompost	Carmen Multipurpose Coop	Katipunan, Carmen	24,000
Vermicompost	BIDEF	Tagbilaran City	96,000
Vermicompost	Candelaria Multipurpose Coop	Candelaria, Dagohoy	21,600
Vermicompost	Duero Solid Waste Mgt Proj	Duero	20,160
Vermicompost	San Isidro Multipurpose Coop	San Isidro, Pilar	18,000
Vermicompost	Lumbay Organic Fert Prodn Plant	Lumbay, Pilar	18,000
Vermicompost	Trinidad Multipurpose Coop	Trinidad	64,800
Vermicompost	Trinidad LGU Solid Waste Mgt Proj	Trinidad	13,152
Vermicompost	Philippine Carabao Center	Ubay	30,240
Vermicompost	San Isidro LGU	San Isidro	23,040
Vermicompost	San Miguel LGU	San Miguel	10,080
Vermicompost	Crispiniano Evardo	San Jose, Talibon	14,580
Bokashi	Catmonan Multipurpose Coop	Catmonan, Calape	18,000

## VI. Seed Multiplication

Rice and other commodities are planted as a source of planting materials ready for research and extension activities.

### a) Rice Seed Multiplication

Seed multiplication on Ubay Station has a gross yield of 72.5 bags planted in a 1hectare area. The varieties include NSIC Rc 222, NSIC Rc 214, NSIC Rc 182, NSIC Rc 186, NSIC Rc 188, NSIC Rc 224 and NSIC Rc 272. This is intended for planting materials and purposes of research trials. In Tubigon station, harvesting is still on-going and processing of seeds.

### b) Upland crops planting materials production

Corn, sweet potato and peanut were planted at Dao experimental field. Produced serves as source of planting materials for the on farm and extension activities of the center.



Production: OPV Corn – 100 kgs – distributed to Palayamanan farmers  
 Peanut – 75 kgs – distributed to Palayamanan farmers  
 Sweet potato – 4000 cuttings distributed to Palayamanan areas  
 Cassava – newly established 2,500 sqm in Tubigon station

c) Vegetable crops at Dao experimental field,

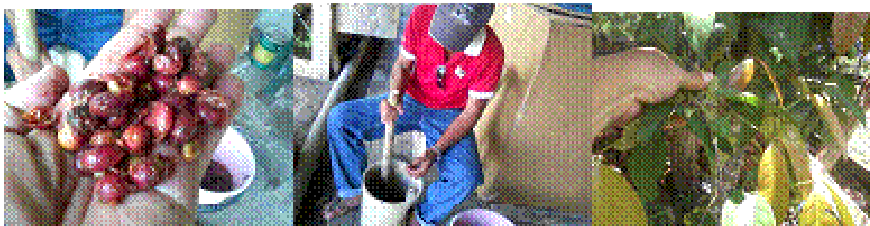
In greenhouses cultivation vegetables planted were muskmelon and lettuce. Melons and lettuce for 2<sup>nd</sup> setup were at 3-4 weeks old.

Open field cultivation, okra and squash vegetables were planted. Okra seeds distributed to Palayamanan areas were around 4 kilograms.

Ginger is planted for adaptability test at Dao Experimental field.

d) Coffee Production Demo

Coffee trees were planted and maintained which is for planting materials to supply the requirements in the province. A total of 112 trees; 75 trees are already bearing. These trees will serve as seed stock for the province of Bohol.



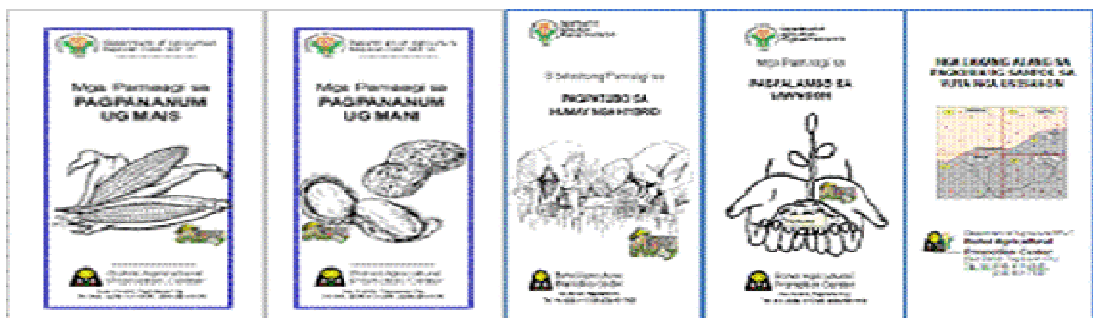
e) Vermi-Culture and Vermi Composting

Harvested a total of 26 bags of vermi compost to be used at Dao field. The activity is continuing.

## B. SUPPORT SERVICES

### I. Information Communication Technology (ICT)

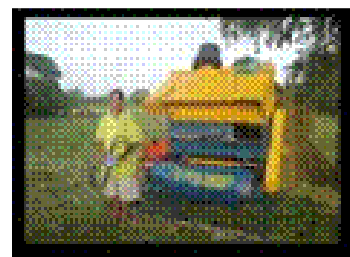
- a) Maintenance of digital databank - pictures, maps, documents and studies were digitized, production and reproduction of information materials such as brochures, flyers, leaflets and new bulletin.



- b) Provide technical support on IT needs - technical support to APC and PATCO activities and collaboration w/ LGUs and line agencies
- c) Maintain local area network and internet - BAPC local area network & internet connection maintained & upgraded
- d) Maintain APC website - APC website maintained and updated, log on at [www.bapc.host22.com](http://www.bapc.host22.com)
- e) Facilitate maintenance / upgrading of workstations - technical support and trouble shooting of APC PC's
- f) Update/maintain info bulletin/ panelboard - APC bulletin & panelboard was maintained and upgraded
- g) Provide support on artworks and labels, reproduction of documents - support to artworks and labels were provided to RDE and PATCO activities, such as programs, activity sheets, certificates, agri-booths, exhibits and backdrops
- h) Digital / video documentations of different projects/activities - served and covered 15 APC and PATCO activities and produced 5 video documentations.
- i) Maintain/operate AV facilities/equipments - APC - AV facilities and equipments and regularly maintained

## II. Farm Mechanization and Engineering

- a) Facilitate the implementation and distribution of infra and PHF projects, accomplished 48 unit;
  - Released 18 units of Hand Tractor.
  - Released 14 units of Rice Thresher Blower
  - Released 5 units of Floating Tiller.



## III. Soils Laboratory

- a) Collection of soil samples - overshot of target on received and processing of samples due to additional samples of the corn project of Cong. Aumentado in District 2 of Bohol. Provide assistance to AgriPinoy Rice Program Regional Office in the collection of soil samples for the project on rice mapping in Central Visayas.
- b) Receive and process samples  
Received 182 (91% accomplished) and processed 203 (90% accomplished) soil samples:
  - a. Research samples
    - APC - 108
    - BFAR (Algae) - 12
  - b. Farmers samples
    - Fruit trees - 16
    - Rice areas - 29
    - Tobacco - 12
    - Vegetables - 3
    - Corn - 1
  - c. Others
    - Vinegar - 1
- c) Chemical and Physical Analysis  
Chemical analysis of 862 (96% accomplished) soil items:
  - a) pH - 200
  - b) % organic matter - 203

- c) Available P - 203
- d) Exchangeable K - 203
- e) % Nitrogen - 53

d) Formulation of Fertilizer Recommendation

Provided 54 (72% accomplished) fertilizer recommendations to farmer clientele on samples analyzed as basis for crop improvement

- e) Establish and update database on basic soil nutrient characterization and fertility map per municipality in Bohol - updating of database on going, 97% complete on data encoding. Distributed copies of town fertility maps for rice areas based on the fertility map provided by the Regional Soils Laboratory and the municipal maps provided by the respective LGUs.



## B. PROVINCIAL AGRICULTURE TECHNOLOGY COORDINATING OFFICE (PATCO)

### I. Agri Pinoy Rice Program

#### Location Specific Technology Dev't (LSTD) Palaycheck

- o Number of sites - 6
- o Farmer innovators - 18
- o Farmers field School – 6 sites
  - Total number of graduated – 149 (female-73, male -76)
- o Grand Field Day Conducted – October 23, 2012 with 300 person attendance.

#### Varietal Demonstration on Rainfed areas – Farmer managed

- o Number of sites - 4
- o Farmer innovators – 12

#### Upland Rice Dev't Program

- a) Upland rice seed production planted in 4 stations BES, BISU SWRDS and APC during the dry season, production was 11,000 kilograms
- b) Upland Rice Organic Seed Production planted in BISU in dry season, production was 2,200 kilograms.
- c) Seed distribution (starter seeds). Total distribution of 4,400 kilograms to IA's in Bohol.
- d) Extension support, education and training
  - Trainors Training conducted in Jagna which was attended by 29 agricultural extension workers (AEW's)
  - Farmers Field School (FFS) conducted in Jagan, still on going

## 2. Agri Pinoy Corn Program

### Production Support

#### a) Seed Distribution

Distributed 70 bags of IPB Var 6 corn seeds and 11 bags of glutinous corn seeds to 10 cluster municipalities and 15 non-cluster areas.

#### b) One (1) unit 4WD tractor with the Trinidad Multipurpose Cooperative as recipient.

#### c) Training Support

12 Season long training on IPM Kasakalikahan and 12 farmers field days

## 3. Agri Pinoy HVCD Program

Distributed 94.5 kilograms of vegetable seeds and garden tools (sprinkler, mattock, crates) to 120 public high schools and 550 elementary schools under the DepEd including 3 Technical Vocational Schools. Distributed plastic drums and HDPE pipes to LGUs with HVCD implemented programs.

## 4. BAPC Nursery

Established and maintained 3,000 pcs of assorted fruit seedlings like avocado, jackfruit, guyabano, bankok santol and chicos. 1123 seedlings were already distributed to requesting LGU's, DepEd, City PNP and during HEAT Bohol Caravan.

## D. AGRI BUSINESS PROJECT (AMAD)

### a) AMAD - Food Terminal Projects in Bohol

Barangay Food Terminal (BFT)/Municipal Food Terminal (MFT):

Six established (5 operational and 1 temporary closed) and 1 for establishment:

1. BFT Libaong, Panglao
2. BFT San Vicente, Dagohoy
3. BFT Rizal, Pilar
4. BFT Cabsumbol, Pilar
5. BFT Guindulman
6. BFT Talibon
7. MFT Anda

## E. PHILIPPINE GOVERNMENT AND KOICA PROJECT

### Modern Integrated Rice Processing Center (RPC)

LOCATION: Poblacion, Pilar, Bohol

PROJECT COST	: P 206,750,000.00
Republic of Korea thru KOICA (grant)	: P 162,250,000.00
Republic of the Philippines thru DA	: P 36,500,000.00
Republic of the Philippines c/o LGU	: P 8,000,000.00



### Project Goal

Increase the income of rice farmers and the same time contribute in achieving rice self-sufficiency in the country by 2013

**Purpose**

Improve the efficiency of rice production and processing systems as a means of reducing post-harvest losses and improving the quality of milled rice, distribution system and to maximize the utilization of rice by-products.

**Accomplishments**

Completed the factory and office building  
Land Development of about 1 hectare  
Drainage Construction  
Waterline Installation  
Electric / Powerline installation including transformer  
Construction of Transformer platform and accessories  
Securing Palay for testing  
Freight and Handling, Custom duties and taxes of the construction materials and equipment  
Provision of other administrative support  
Series of machine tests; drying and milling

On going activity - Construction of Elevated water tank

Upcoming activities - Turnover of RPC to DA7



Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Agriculture**  
 Office : **DEPARTMENT OF AGRARIAN REFORM (DAR)**

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

### 1) LAND TENURE IMPROVEMENT

DAR under R.A. 9700 or the CARP Extension with Reforms (CARPER) is now on its 4<sup>th</sup> year implementation. Despite the pressure of time, the department is continually doing its best to complete the distribution of the remaining LAD balance of agricultural lands within the prescribed period, hasten the resolution of agrarian cases and strengthen support services program to the farmer beneficiaries.

DAR still focuses on its three (3) major final outputs namely: Land Tenure Improvement; Delivery of Agrarian Justice; and Program Beneficiaries Development.

The essence of CARP is "*land to the landless*". This concept is embodied in the LTI component of the program. It is subdivided into Land Acquisition and Distribution (LAD); and non-LAD schemes. The latter include Leasehold Operations (LHO); Stock Distribution Option (SDO), and Production and Profit Sharing Option (PPS). DARPO- Bohol has no scope on SDO and PPS.

- **Land Acquisition and Distribution**

Land Acquisition and Distribution (LAD) involve the redistribution of all public and private lands to qualified farmers and farm workers, subject to the retention limit and just compensation to landowners. LAD involves complex process such as land identification and documentation, conduct of land survey, land valuation and compensation, preparation of land distribution folder, Land title registration and land title distribution.

About 96% of the total working scope of 40,651.9993 hectares in terms of area had already been accomplished. This is equivalent to 39,038.8522 hectares of agricultural lands distributed to 32,536 agrarian reform beneficiaries (ARBS).

Calendar Year 2012 Accomplishment

ACTIVITY	TARGET	ACCOMP.	%
Land Registration/Distribution	1391.4201	1394.5836	100

Table above shows the accomplishment versus its target for the year. DARPO-Bohol accomplished 1394.5838 hectares on Land Acquisition and Distribution equivalent to 100% against the target of 1391.4201 hectares. This benefited 1237 ARBs. The accomplishment came from private agricultural lands with an area of 372.6149 hectares while 1,021.9687 hectares came from government-owned lands (GOL). Still, the difficulty in acquiring private agricultural lands is the main hindrance why its figure of accomplishment is far behind that of government-owned land.

- **Leasehold Operation**

Leasehold operation covers tenanted lands that are within the allowable retention ceiling of five (5) hectares per landowner. The share tenancy arrangement between landowner and tenant could be transformed into a leasehold arrangement. The tenants become agricultural lessees who, instead of paying the landowner a percentage share of the produce, will instead pay a fixed rental that is computed on the basis of historical production records.

Figure 4. CY- 2012 Accomplishment

Target	Accomplishment	%
100.0235 has.	109.1189	109
110 ARBS	144	131

Figure 5. Cumulative Accomplishment (As of December 31, 2012)

Leasehold Scope		Cum. Accomplishment		Balance	
Area	ARBs	Area	ARBs	Area	ARBs
20,670.3037	24,260	20,505.7378	24,138	164.5653	122

Figure 4 shows the accomplishment for the year which is 109.1189 against the target of 100.0235 or an equivalent of 109% accomplishment. Figure 5 shows the cumulative accomplishment is 20,505.7378 hectares as against the scope of 20,670.3037 hectares or equivalent to 99.20%, benefiting 24,138 ARBs. These figures show that only .8% remains to be placed under leasehold for the province.

These accomplishments are all retained areas of the landowners. Leasehold contracts with EP/CLOA were not anymore included in the reports.

- **Other LTI Related Activities**

LTI Related Activities include the following: survey of new lands; subdivision of collective CLOA; redocumentation of Collective CLOA; ARB installation and generation of LDIS.

- **Survey of New Lands**

Survey of new lands is an indispensable activity of Land Acquisition and Distribution (LAD) process. Major final output of this activity is new lands with approved survey plans.

Status Activities	Target	Accomp.	%
New lands with approved survey plans	624	1024.3088	164
Field works completed	624	1133.5090	182
Submitted to LMS for IVAS	624	1112.7012	178

Once again, target on survey of new lands has been surpassed by 164%. DARPO Bohol was able to accomplished 1024.3088 hectares out of its 624 hectares target.

- **Subdivision of Collective CLOA**

Accomplishment for the year 2012 for subdivision of Collective CLOA is 1837.834 hectares, 126% accomplished versus its target of 1459 hectares.

Status Activities	Target	Accomp.	%
Collective CLOAS with approved survey plans	1459	1837.834	126
Field works completed	1459	1468.6507	101
Submitted to LMS for IVAS	1459	1468.6507	101

**Redocumentation/Registration of Collective CLOA to individual Titles**

Status Activities	Target	Accomp	%
Individual CLOAs redocumented registered	604	650.8288	108
ARBs covered	212	575	271

**Installation of uninstalled ARBs**

Status Activities	Target	Accomp	%
ARBs installed	10	10	100
Area involved	6.3539	6.3539	100

**Generation of LDIS (backtracking)**

Status Activities	Target	Accomp.	%
No. of LDIS forwarded to LBP			
No. of forms filled up	110	113	103
ARBs involved	853	285	33

**Generation of LDIS (mainstreaming)**

Status Activities	Target	Accomp.	%
No. of LDIS forwarded to LBP			
No. of forms filled up	110	94	85
ARBs involved	853	320	38

## 2. PROGRAM BENEFICIARIES DEVELOPMENT (PBD)

Delivery of support services to ARBs is undertaken in tandem with the redistribution of agricultural lands in order to empower the ARBs by providing them access to physical and socio-economic infrastructure and ensure sustainable productivity of the awarded lands.

Agrarian Reform Communities (ARCs) were launched to serve focal point of economic development in the countryside. ARC is a barangay or cluster of barangays where a critical mass of ARBs is situated. It is a strategy where government and other stakeholders' resources and services are converged to accelerate rural growth in rural areas through a holistic, people centered and areas focus approach community development.

In order to attain its vision, PBD focuses on three major final outputs namely: Social Infrastructure and Local Capability Building (SILCAB); Sustainable Agri-Business and Rural Enterprise Development (SARED); Access Facilitation and Access Enhancement Services (AFAES).

- **Social Infrastructure and Local Capability Building (SILCAB): Laying the Foundations of Rural Development**

After an ARC will be confirmed by the National ARC Task Force and launched at the respective locality, there will be a series of activities to be conducted to include the development of an ARC Development Plan using the Participatory Area Planning (PAP) approach. Under the PAP approach, ARBs will be the one to identify the priority needs of the community. Farmer leaders are trained to equip them with the necessary knowledge especially on how to safeguard and sustain the coffers of every cooperative or agri-business enterprise.

Tables below show the accomplishment versus its targets for this component of support services.

**Community Assessment, Mapping and Planning**

Performance Indicator	TARGET	Accomp	%
No, of ARBs profiled	24	24	100
No. of meetings/orientation conducted	26	26	100
No. of Business Dev't. Services providers directors prepared	2	2	100
No. of new ARCs with updated dev't. plans	10	3	1.58
No. of Dev't. Plans Mainstreamed in the Local Development Plans of LGUs	6	0	0
No. ARBs trained in ARCs and Non ARCs	1500	8627	575
No. of ARBs trained under ARCESS in ARCS	3900	2460	63
No. of new ARB members in organization	1500	2175	145
No. of ARB organization assisted for ARB membership recruitment	48	91	190
No. of ARB organization assisted	129	135	105
No. of ARBs provided with complimentary support service	4850	11836	244

- **Sustainable Agribusiness and Rural Enterprise Development (SARED): Uplifting the Socio-Economic well-being of the ARBs through increased productivity**

To empower and transform the ARBs into progressive entrepreneurs and to promote economic growth in the rural areas, DAR implements Micro, Small and Medium Enterprises (MSME) development strategy. In this scheme, ARBs are given technical assistance and extension services to capacitate them with skills and knowledge towards producing quality and competitive products and services.

DAR also provides marketing assistance with ARBs thru linkages with prospective agri-investors and other product buyers. Among these are the regular conduct of trade fairs and establishment of marketing centers.

The Agrarian Reform Community Connectivity and Economic Support Services or ARCESS is the latest program for this component which intends to achieve economies of scale in agricultural production by organizing the important facets of land preparation, harvesting, logistics and marketing in order to reduce the cost of inputs, improve production efficiencies and increase productivity and income ARBS. This consolidation of efforts requires commodity-based enterprise interventions.

The organization being referred is the public-private partnership. Examples of private sectors are civil society organizations and business-based groups. This organization/s will be tapped by the

DAR to provide business development services (BDS) to ARB organizations. Along with BDS, farm implements and equipment will be given to ARB groups to help in their production and processing requirements.

ARCESS formally started in CY 2012. In the province of Bohol, the municipalities of Antequera, San Miguel, Alicia, Loon, San Isidro and Catigbian are the recipient municipalities of this special project. Activities undertaken were trainings of ARBs, profiling of peoples' organizations and job coachings. Procurement of equipments will materialize in 2013.

Table below show the accomplishments versus targets for this component:

### 1. ARCESS Activities

Performance Indicator	TARGET	Accomp	%
No. of project proposal generated	5	4	80

### 2. Promotion of the development of new agribusiness lands

Performance Indicator	TARGET	Accomp	%
No. of ARC clusters documented	1	2	80
No. of agri-business plan prepared in ARC Clusters	1	4	400

### 3. Development of gender-responsive agri and non-agri enterprises

Performance Indicator	TARGET	Accomp	%
No. of products and services developed	10	26	260
No. of products launched in commercial markets	10	26	260
No. of business planning workshop conducted	2	1	50
No. of business plan packaged	2	0	0
No. of enterprise with license to operate	4	0	0

### 4. WASH-Focus Rural Livelihood/Enterprise

No. of operational rural and livelihood enterprise	5	6	120
--	---	---	-----

### 5. Provision of marketing assistance



Performance Indicator	TARGET	Accomp	%
No. of marketing contracts facilitated with agribusiness buyers	10	26	260
Amount involved in the facilities marketing contracts	10 M	10,359,190.0026	104
No. of organizations involved	10	14	140
No. of national trade fair participated	1	0	0
No. of local trade fairs participated	1	2	20

#### 6. Provision of gender-responsive and socialized credit/ microfinance assistance

Performance Indicator	TARGET	Accomp	%
No. of organization developed as microfinance providers	22	37	168
No. of organization provided with credit	20	35	175
No. of ARBs involved	950	1264	133
No. of ARBs provided with micro-finance services	450	917	204
No. of funded projects enterprises	40	30	75
Amount of loan availed to finance these projects	7.5 M	8,225,750.00	110

#### 7. Operation of KALAHI Farmers Center (KFCs)

Monitor and provide technical guidance to ensure functionality of KFCs

Performance Indicator	TARGET	Accomp	%
No. of functional KFCs	1	1	100
No. of ARBs served by the KFCs	1,000	1,218	122

#### • Access Enhancement Services (AFAES): Linking viable Resources to the Community

Infrastructure is the key to creating a progressive economic environment and prosperity in the countryside. The provision of infrastructure projects in the province DAR Bohol is local and foreign assisted. For foreign assisted projects, it draws counterpart fund support from the provincial and municipal government units.

The province of Bohol is fortunate that aside from Agrarian Reform Funds (ARF) for CARP, there were also foreign donors, namely: the Belgian Integrated Agrarian Reform Support Project (BIARSP) from the government of Belgium; Agrarian Reform Support Infrastructure Project (ARISP) from Japan for International Cooperation (JBIC); the Philippine Australia Agrarian Technical Support for Agrarian Reform and Rural Development (PATSAARRD) of the Australian government; and the Second Agrarian Reform Communities Development Project (ARCDP) from the World Bank. The latest foreign project that the province has is the Agrarian Reform Support Project III (ARISP III).

Monitoring activities on all existing projects were also undertaken to ensure its sustainability. Table below shows infra projects that were monitored for CY 2012.

Tables below shows the completed and on-going infrastructure projects of ARISP III in the ARCs of Catigbian, Balilihan and Alicia.

### 1. Provision of Access to Physical Infrastructure

Calendar Year 2012 ARISP III Projects Accomplishments

Municipality	Project name	Project Cost	Const'n. Schedule		%
Alicia	Cayacay CIP	25,631,805.00	1-16-12	9-15-12	100
Balilihan	Haguilanan Grande-Cantomimbo-Sal-ing FMR	51,439,607.00	12-22-11	9-27-12	100
Catigbian	Pob. Weste, Sinakayanan-Ambuan FMR	22,221,524.00		03-14-12	100
	Ambuan CIP	10,430,040.00	8-13-12	12-31-12	64
	Pob. Weste-Rizal Road	18,280,710.00	11/15/12	5/15/12 On-going	7

### Projects Completed/ Monitored

Performance Indicator	TARGET	Accomp	%
Irrigation project completed		1	
FMR projects completed		7	
Irrigation projects monitored		13	
FMR project monitored		26	
PHF projects monitored	2	2	100
Multi-purpose pavements/solar dryer project monitored	2	3	150
Bridges project monitored	2	3	150

### 2. Provision of Basic Social Services

The number of ARBs who benefitted Philhealth program and other social services provider are shown below:

Performance Indicator	TARGET	Accomp	%
No. ARBs/ARB HH enrolled in Philhealth and other social provider	350	4500	1286

DAR not only focuses on the importance of its ARBs but also on the welfare of rural women. DARPO Bohol was able to established women's landowners's desks.

### Support Services to Rural Women

Performance Indicator	TARGET	Accomp	%
No. of women's desk established and maintained	1	1	100
No. of projects implemented	19	33	174
No. of women served	290	724	250

In increasing income and productivity of the ARBs, the implementation of the Equitable and Sustainable Agricultural Development (ESAD) was mainly focused in higher income from increased agricultural productivity and enterprise activities which were achieved and sustained through the collaborative efforts of partners.

The good practices or innovative approaches developed or acquired thru the foreign/local projects initiatives are the following:

1. Establishment of grass roots micro-finance in Agrarian Reform Areas thru Members Saving Operation (MSOs), (MICOOP) and DAR – CARD, INC. Capability Development Program or the Savings and Credit System which is a quasi-bank or bank life operation. The establishments of a quasi-bank particularly in areas where banks and other financial institutions are not available help a lot in terms of savings and loan accessing by our Agrarian Reform Beneficiaries. It started with a few thousands of pesos as operating capital and now, the pilot sites or the pioneering MSOs are already millionaires.

#### MSO status as of December 31, 2012

Total Number of MSOs Cooperative	7
Savings Mobilized	PhP 39,152,451.83
Share Capital Generated	PhP 26,342,013.10
ARB Saver	7,031
ARB Borrower	5,978
Loan Outstanding	PhP 17,782,736.72
Total Assets	PhP 87,635,748.04
Net Surplus	PhP 10,158,606.79

#### MICOOP

Number of MICOOP Cooperative	1
Savings Mobilized	PhP 281,414.40
Share Capital Generated	PhP 193,729.26
Loans Released	PhP 1,137,241.00
TOTAL OUTREACH	
# OF ARB	57
# OF ARB HH	95
# OF RURAL WOMEN	80

#### DAR – CARD, INC. Capability Development Program

Number of Coop involved	2
Savings Mobilized	PhP 1,963,658.00
Share Capital Generated	PhP 2,896,392.09
Loans Released	PhP 16,814,280.00

TOTAL OUTREACH	
# OF ARB	687
# OF ARB HH	357
# OF RURAL WOMEN	139

- Another good practices or innovative approach introduced by FAPs initiatives was on the establishment of Drug Revolving Fund at the Carmen Health District Hospital and Health Plus Outlet or Botika sa Barangay at the different barangay level. The drug revolving fund with a start up capitalization of one million (PhP 1,000,000.00) has now reached to P5,000,000.00 for the purchase of cheaper medicines that would supply to the established Health Plus outlet in the different barangays, so that the ARBs can access in time of dire needs. There are now 48 Health Plus Outlet established in the ARC and non-ARC areas and the planned of replicating this in other municipalities is an on-going activities. Aside from establishing outlets, it is now distributing cheaper medicines to Botika ng Bayan.
- Another good practices or innovation is the Tilapia Project, a tie-up with Bureau of Fisheries and Aquatic Resources (BFAR) which aimed to augment the productivity income of ARBs in the rural areas. The total amount of the project was PhP 62,500, 70 beneficiaries. Total area involved is 5.5000 hectares with 250,000 fingerlings distributed.
- Loan accreditation of two farmers' organization of ARC Eastern Trinidad and ARC Cagting with CAP-PBD was approved in CY 2012. Availment of loan of these two organizations is still on-going with a total amount of P1,500,000.00

ARC Level of Development Assessment (ALDA) is one of the tools adopted to determine the maturity level of our ARCs as well as the associations or cooperatives being assisted by DAR. ALDA is conducted every fourth quarter of the year, and it is already more than 11 years of existence for purposes of determining the different levels as well as the gaps or needs that will be translated into operational plan as basis for funding or fund sourcing. Table below shows the different ARCs at different levels and Organizations at different Organizational Maturity Assessment levels.

#### ALDA Latest Rating

Number of ARCs with Latest ALDA Ratings					Provincial Total
Rated 5	Rated 4	Rated 3	Rated 2	Rated 1	
13	14	12	9	1	49

#### OM latest Rating

Number of Organizations with Ratings					Provincial Total
Rated 5	Rated 4	Rated 3	Rated 2	Rated 1	
20	15	17	14	49	115

Most of the organizations especially on levels 2 and 1 failed on the aspect of savings mobilization and financial management. This is where we focus our interventions in helping our organizations in generating savings as one of the sources of their working capital and also to enhance their financial capabilities, especially in handing cash so that the members will have confidence in patronizing the services of the cooperative or association.

### Agrarian Justice Delivery

Delivery of agrarian justice involves agrarian legal assistance and adjudication of agrarian cases.

- **Agrarian Legal Assistance (ALA)**

Delivery of agrarian justice comprises the following functions:

- Representation of farmer beneficiaries before the Regular Courts, Quasi-judicial bodies, Office of the Prosecutor, Ombudsman
- Resolution of cases arising from Agrarian Law Implementation (ALI)
- Conduct of mediation/conciliation
- Legal counseling/information
- Prosecution of Agrarian Reform violators
- Resolution of problematic landholdings

Table 1 – Calendar Year 2012 Agrarian Legal Assistance Accomplishment

PROGRAM/PROJECTS/ACTIVITES	CY 2012 TARGET	ACCOMP Jan. to Dec. 2012	%
Judicial Court Cases	6	17	283
Quasi-judicial cases	366	741	202
Agrarian Law Implementation (ALI)	990	803	81
Mediation	285	408	143

This reflects the status of accomplishment vis-à-vis target for Agrarian Legal Assistance: Data in the herein table reveals an overshoot of accomplishments in almost all of the performance indicators in the delivery of agrarian justice.

- **Adjudication of Agrarian Reform Cases (AARC)**

The DAR Adjudication Board through the Provincial Adjudicator is vested by law to exercise its quasi-judicial functions to hear and resolve agrarian reform cases. These cases mostly involve agricultural tenancy and land valuation.

For CY 2012 status of accomplishment, 959 cases were resolved for the period January to December 31, 2012. Total accomplishment accounts for 259% against the target of 370 cases.



Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Agriculture**  
 Office : **NATIONAL FOOD AUTHORITY (NFA)**

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

### • Procurement

While the NFA continuously procures palay at P17.00/kilogram in order to boost its rice inventory, the high ex-farm prices from a range of P17.00 – P18.50/kilogram which prevailed during the year enabled the local food agency to procure 1,489 bags only.

The volume procured for 2012 was only 67.68 % of the year's target of 2,200 bags. Factors like very high ex-farm prices and farmers' commitment to private traders to sell their produce to the latter because of indebtedness were the reasons why we were not able to meet our procurement target.

### • Distribution

NFA Bohol distributed 105,582 bags of rice marking 76.29 % of the 138,400 bags target for the year. The volume is 34.78 % lower compared to 2011's distribution performance. NFA's market participation was at 2.79 % vis-à-vis the annual rice requirement of Bohol which is 3,788,700 bags. NFA's distribution target was not met during the year because of the low demand for NFA rice owing to abundant supply of cheap commercial rice in the local market. The influx of imported rice in the province likewise contributed to the low distribution performance.

#### ➤ Average Prices of Rice and Corn

Prices of both rice and corngrits remained at very stable levels during the year. Wholesale price of Well Milled Rice (WMR) was at P31.45/kg and Regular Milled Rice (RMR) at P30.00/kg, respectively. Retail prices of WMR maintained at P34.19/kg and RMR at 32.06/kg years round. Corngrits retail prices reached at a level of P33.00/kg since the province is not a corn producer. Although the production of palay and corn varies every month per Bureau of Agricultural Statistics (BAS) data as shown in the Table Heading: 2012 Palay/Corn Production, the retail prices of such prime commodities remain stable in the market.

2012 Palay/Corn Production (In Metric Tons)

Months	Palay	Corn
January	773	995
February	8,376	481
March	59,434	508
April	35,982	538
May	2,608	145
June	572	96
July	-	1,215
August	711	3,954
September	4,873	907
October	59,044	453
November	50,991	824
December	9,552	1,779
<b>Total</b>	<b>232,916</b>	<b>11,895</b>

Source: Bureau of Agricultural Statistics

- **Industry Regulation**

Some 1,826 grains businessmen were licensed during the year. The number of licensees was 101.44 % of the year's 1,800 target. Licensing activities generated revenues of P2,113,499.00 which marked 110.90 % of the P1,905,733.00 target. Four Ugnayan meetings with farmers in the province's three districts were held during the year. Three GRECON meetings were also attended by the office in 2012. On enforcement, 1,552 grains establishments were inspected with 42 apprehensions and 36 violations reported. Total fees and fines collected amounted to P236,046.00.

- **Technical Research Services And Development**

With its strict adherence of stock quality maintenance and good warehouse keeping, all stored and milled palay and rice stocks were ensured of quality standards before they were distributed to various accredited outlets. The office likewise undertook major repairs and maintenance projects with a total budget of P800,000.00.

- **Finance**

This year's total expenses reached P26,849,822.03 compared to 2011's P24,422,435.63. In terms of finances, we were able to pay our employees' salaries on time and granted all mandated state and corporate benefits. All creditors were likewise paid on time.

- **Human Resource Management And Manpower Development**

This year's total personnel complement is 34. There were 9 internal trainings and seminars which were attended by our employees conducted by NFA Region VII, Civil Service Commission and the Department of Agriculture.

- **Public Affairs**

The Agency's programs and advocacies were disseminated through our press releases, grant of radio interviews, Kapihan sa PIA, attendance to agriculture related meetings and other forum.

Sector : ECONOMIC DEVELOPMENT  
 Sub-sector : Agriculture  
 Office : PHILIPPINE COCONUT AUTHORITY (PCA)

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

Projects/Programs	Indicators	Target	Accomplished	Percent
<b>A. Accelerated Coconut Planting/Replanting Program</b>				
<b>A.1 Participatory Coconut Planting Project</b>				
PCPP Field Planting	No. of seedlings planted	139,978	139,978	100
	Area planted - has.	1,272.53	1,277.53	100
	No. of farmers	1,386	1,386	100
Payment of Incentives	No. of Good Seedlings generated	25,312	25,312	100
	No. of Good Seedlings paid	44,287	44,287	100
	No. of farmers paid	444	444	100
	Amount of incentives released	P 620,018	P 620,018	
<b>B. Coconut Seedlings Dispersal Project</b>				
	No. of nurseries established	42	42	100
	No. of seednuts procured	18,720	18,720	100
	No. of seedlings generated	11,247	11,247	100
<b>B.1RA 8048 Replacements</b>	No. of seedlings planted	2,400	4,404	184
	Area planted - has.	24.0	44.04	184
	No. of farmers	24	687	2,863
<b>C. Salt Fertilization</b>				
<b>2012 Allocation - Batch 11</b>	No. of trees fertrilized	875,000	875,000	100
	Area - has.	8,750	8,750	100
	No. of bags received and applied	35,000	35,000	100
	No. of farmers	8,478	8,478	100
<b>D. Research and Development</b>				
CGTS (Loay Codefarm)	No. of seednuts produced	4,500	4,500	100
	No. of seednuts sown	3,520	3,520	100
	No. of seednuts/seedlings sold		800 sdn/2348 sdl	
	Amount from sales		P 87,936	
	No. of farmer-growers		28	
Pest and Diseases Control				
BRONTISPA	No. of surveillance conducted	144	784	544
	No. of infested barangays monitored		520	
	No. of parasitoid lab	6 LGUs	6 LGUs	

Projects/Programs	Indicators	Target	Accomplished	Percent
	established			
	No. of sites w/ parasitoid releases		181	
	No. of advocacy campaigns	49	516	1,053
	No. of farmers informed	1,200	6,869	572
<b>E. TRADES AND MARKET</b>				
<b>1. Registration of:</b>				
1.1 Traders	No.copra buyers/trader	136	116	
	Fees collected (Php)		52,150	
	Amount of Penalties(Php)		868	
	No.buko buyers / traders	5	8	160
	Fees collected (Php)		1,600	
	Amount of Penalties(Php)		112	
	No. of coco graters	8	10	125
	Fees collected (Php)		2,000	
	Amount of Penalties(Php)		56	
1.2 Processors/ Manufacturers/ Oil Millers	No.coco shell producers			
	No. VCO prod./exporters	3	5	167
	Fees collected (Php)	2700	5,450	202
	Amount of Penalties(Php)		228	
	No. oil palm nurseries	1	1	100
	Fees collected (Php)	25000	25,000	100
	Amount of Penalties(Php)			
1.3 Coconut Lumber Dealers/Processors	No. of lumber dealers	48	59	123
	Fees collected (Php)	24000	315,500	1,315
	Amount of Penalties(Php)		840	
	No.lumber processors	175	205	117
	Fees collected (Php)	87500	147,002	168
	Amount of Penalties(Php)		3,500	
	No. of chainsaw units	235	271	115
	No. of bandsaw units	3	4	133
	Fees collected (Php)		191,500	
	Amount of Penalties(Php)		17,250	
2. Investment/Trade Promotions, Trade Fairs,	No. of local trade fairs participated			
Exhibits, Missions, Congresses	No. of international trade fairs participated			
3. Copra Quality Improvement Program (CQIP)	No. of KUKUM dryers constructed (new)	13	3	23
	No. of farmers involved	65	11	17
	-Male (no.)		3	
	-Female (no.)		8	
	No. of KUKUM dryers maintained	13	4	31

Projects/Programs	Indicators	Target	Accomplished	Percent
	No. of farmers involved	65	85	131
	-Male (no.)		44	
	-Female (no.)		31	
	No. of SEMI DIRECT DRYERS constructed (new)	13	87	669
	No. of farmers involved	65	1,081	1,663
	-Male (no.)		664	
	-Female (no.)		417	
	No. of SEMI DIRECT DRYERS maintained	13	107	823
	No. of farmers involved	65	1,033	1,589
	-Male (no.)		732	
	-Female (no.)		301	
	No. of CQIP Trainings conducted	26	65	250
	No. of farmer participants	260	2,219	853
	-Male (no.)		1,216	
	-Female (no.)		1,003	
<b>F. FARM SERVICES</b>				
<b>1. Institutional Services</b>				
1. b. Strengthening of Existing CFOs/Coops	No.farmer orgn. Assisted	26	642	2,469
	No. of members	624	10,966	1,757
	-Male (no.)		7,780	
	-Female (no.)		6,186	
	No.cooperatives assisted	13	38	292
	No. of members	195	2,913	1,494
	-Male (no.)		1,991	
	-Female (no.)		922	
1.c. Accreditation of CFOs/Coop	No. of CFOs accredited	26	15	58
	No. of members	624	909	146
	-Male (no.)		585	
	-Female (no.)		324	
1.d. Formation of Local Coconut Industry Development Council (LCIDC)	No. of Barangay based LCIDC created	26	100	385
	No. of members	624	205	33
	-Male (no.)		72	
	-Female (no.)		62.00	
<b>2.Facilitation in the processing of COCOLIFE INSURANCE CLAIMS</b>	No. of claimants assisted		276	
	-Male (no.)		198	
	-Female (no.)		78	
<b>4. Extension Services/Activities</b>				
a. Farmer's Meetings and Farm Visitation	No. farmer meetings	288	602	209
	No. of farm visits	576	4,916	853
	No. of farmers served	576	5,055	878
	-Male (no.)		3,368	



Projects/Programs	Indicators	Target	Accomplished	Percent
	-Female (no.)		1,687	
	No. of field trips conducted	13	3	23
	No. of farmer participants	195	112	57
	-Male (no.)		63	
	-Female (no.)		49	
			100	
<b>G. REGULATORY FUNCTIONS</b>				
1. RA 8048 Implementation	No. applications processed		1,271	
	No. of permits issued		1,271	
	No. trees applied for cutting		8,265	
	No. of trees approved		8,265	
	No. of trees cut		8,265	
	Cutting fees collected (P)		206,625	
	Filling fees collected (P)		123,200	
	Transport fees collected (P)			
	Replacement Fees (P)		413,250	
	No. info drives conducted		365	
	No. individuals informed		6,390	
	No. illegal cutting apprehended		6	
	No. of chainsaws confiscated		19	
	Amount of penalties collected from confiscated chainsaws		270,000.00	
	Volume of lumber confiscated (bd.ft)		600	

## II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2013)

### 1. Accelerated Coconut Planting and Replanting Project

Participatory Coconut Planting Project (PCPP): Target Area of 2,700 Hectares

Coconut Seedlings Dispersal Project (CSDP) : Target Area of 400 Hectares

### 2. SALT Fertilization Project

Repeat Order – 2012: 9,000 bags of fertilizer

New Target – 2012 : 23,957 bags of fertilizer

### 3. Seednuts/Seedlings Production

No. of Seednuts to be Produced: 105,000 Nuts for Production

### 5. Intercropping – (Coffee)

Target Area of 150 Hectares

Sector : **ECONOMIC DEVELOPMENT**

Sub-sector : **Agriculture**

Office : **BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR)**

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

The following table shows Bureau of Fisheries and Aquatic Resources' (BFAR-Bohol) accomplishments of its major deliverables in 2012, to wit:

Physical Accomplishments Per Sector (PAPS)	Target	Accomplished (Projected)	Accomplishment Percentage	Reasons for High/Low Accomplishments
Overall Production Target	148,122.21	141,864.947	96%	The succeeding paragraphs of this column show the reasons for the high/low accomplishment per fishery sector:
Commercial	1500	1142.55	72%	One of the factors that affect the decline of fish catch is the decrease in the number of CFVGL operating in our province. In CY 2008 per record we have 57 CFVGL; 2010-35; 2012-42. However this projected production is a little higher compared to last year which was 1,070.1 metric tons.
Municipal	12,045	11,635.41	97%	This production is indicates an increasing trend when compared to the previous year's production of 10,949.00 metric tons.
Aquaculture	134,580.21	131,201.28	97%	The variable weather conditions probably affected the seaweeds production where bulk production depends on. However this is higher than the previous year's production.
<b>For Fish Seed Distribution</b>				
Tilapia	2,506,969	2,787,027	111%	In the eight (8) Bohol Provincial Government activities such as HEAT Caravans Teknoklinik and UGNAYAN, BFAR-Bohol participated and helped in the dispersal of about 510,000 pieces out of the 2.7 M released from BFAR Clarin Facility which benefited about 250 Farmers and 15 communal bodies of water. Likewise, the active participation of 39 LGUs which encourage their farmers to go tilapia growing of which were referred directly to our hatcheries also helped in accomplishing Bohol target with the full support from Clarin Fresh water farm and UBFF. Consequently,
No. of Fingerlings stock in ponds	2,351,869	2,585,662	110%	
Area (sqm)	68,427	><156,763	229%	
No. of beneficiaries	1075	1,127	105%	
No. of CBW	10	15	150%	
No. of Fingerlings Dispersed	155,100	201,365	130%	
Area (ha)	302.5	><306		

Physical Accomplishments Per Sector (PAPS)	Target	Accomplished (Projected)	Accomplish-ment Percentage	Reasons for High/Low Accomplishments
				BFAR-Bohol’s Target accomplished 111%.
For Tilapia Culture				
Tilapia Culture	14	13	93%	One input Award to the late Carmelita Florenosos is still on the process of being waived to the LGU.
For Seaweeds Culture				
Seaweeds Culture	12 sites	10	83%	2 sites in Loon are cancelled; 4 sites have already picked the tying materials; 11 sites whose materials are ready to be picked up; 25 sites MOA and SB Resolutions has to be secured; 10 sites have planted and scheduled for inspection; 5 sites whose documents such a MOA and SB Resolution has to be secured;
1.Distribution of tying materials and other inputs	40 sites			
2.Distribution of additional seaweed seedlings	15	10	67%	
For Fish Cage				
Fish Cage	10	4	40%	MOA and SB Resolution
For Mangrove Reforestation/Plantation				
Mangrove Reforestation/ Plantation	135	78 HA completed; Paid-24 HA; Inspected-27; For inspection-27; Planting on going- 51 MOA to be secured -6; Cancelled-3; Additional site canvassed served - 3	58%	
For Trainings and Technical Assistance				
Training and TAs conducted -number of trainings  -numberof persons provided with TAs	50	45	90%	Some of the input assisted projects that need trainings are still not implemented. There were more than 600 persons we provided technical assistance during trainings on the following: 1. 8 trainings on seaweed culture 2. 18 on tilapia culture 3. 2 on Bangus cage 4. 1 on fishing gear 5. 11 on Post Harvest Technology

Physical Accomplishments Per Sector (PAPS)	Target	Accomplished (Projected)	Accomplish-ment Percentage	Reasons for High/Low Accomplishments
				6. 2 on Fish Wardens 7. 2 on FARMC 8. 1 on Fishery Law
<b>For Fishpond Lease Agreements (FLAs)</b>				
Transfer	3	4	133%	
Number of fishponds inspected and/or verified	18	20	111%	
<b>For Information dissemination</b>				
IEC Materials disseminated	500	953	190%	Hand-outs were distributed during 8 HEAT Caravans, 1 Teknoklinik, 1 UGNAYAN Trainings, 2 Deputation Trainings in Mabini and Tagbilaran City, 44 Training and walk-in Clienteles mostly on tilapia culture and Bangus Fish cage operations.
<b>For Inspection and Quarantine Inspection</b>				
AIRPORT (Inspection and Quarantine Inspection)	350	344	98%	
SEAPORT (Inspection and Quarantine Inspection)	650	649	99%	

Sector : **ECONOMIC DEVELOPMENT**  
Sub-sector : **Agriculture**  
  
Office : **COOPERATIVE DEVELOPMENT AUTHORITY (CDA)**

---

## **I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS**

The Cooperative Development Authority (CDA) is a government agency involved in the promotion and development of cooperatives all over the country. Its three major functions are: regulation, developmental and quasi-judicial. All cooperatives are registered with the agency. CDA is responsible in the development of viable, sustainable, socially responsive and globally competitive cooperatives. CDA was created under R.A. 6939 to ensure the safe and sound operation of cooperatives. To date, CDA is under the Office of the President and attached with the Department of Finance.

### **CDA Summary of Accomplishments for CY-2012**

#### **1. Efficient Registration**

There were 555 cooperatives of various types reregistered under RA9520 as follows: District 1 – 195; District 2 - 147; District 3 - 213.

For year 2012, there were 29 newly registered cooperatives in Bohol of which 13 were credit, 3 consumers, 4 marketing, 3 producers, 1 service, 1 ARB, 3 multi-purpose and 1 Federation.

#### **2. Effective and Efficient Regulation**

##### **a) Submission of Mandatory Reports**

Only 38% of the total reregistered cooperatives were able to submit the mandatory reports for Year 2011, deadline for submission was April 30, 2012. Cooperatives that failed to submit within the prescribed period were meted with penalty.

##### **b) Issuance of Certificate of Good Standing (CGS)**

CGS was issued to cooperatives that are compliant with CDA Administrative requirements. 95% of the cooperatives who complied the submission of mandatory reports were given Certificate of Good Standing (CGS), the remaining 5% were pending due to some deficiencies.

##### **c) Inspection of Cooperatives**

Operating coops in Bohol were inspected by the District Cooperative Development Specialist to monitor the compliance of the provisions of the Cooperative Code (R.A 9520).



### 3. Equity Oriented Development

#### a) Orientation/Seminar Conducted

The following orientations/seminars/convention were conducted in Bohol in 2012:

1. Orientation on the Amended Cooperative Code (R.A 9520)
2. Orientation on the Implementing Rules and Regulations (IRR) of R.A 9520
3. Orientation on the IRR of Special Provisions of R.A 9520
4. Orientation/Briefing on the Amendments of Articles of Cooperation and By-Laws
5. Cooperative Pre-Membership Education Seminars
6. Basic Cooperative Course for Coop Officers
7. Policy Development
8. Financial Management
9. Leadership and Values Re-orientation
10. Cooperative Enhancement Forum

There were 600 cooperative officers attended the Basic Cooperative Course last November 28-29, 2012 held at the Bohol Cultural Center, Tagbilaran City sponsored by the Bohol Provincial Cooperative Development Council in coordination with CDA, conducted by a training provider from Negros Oriental Union of Cooperatives (NEORUNCO).

#### b) 11<sup>th</sup> National Cooperative Summit

The 11<sup>th</sup> National Cooperative Summit was held in Atrium, Limketkai Center, Cagayan de Oro City on October 10-12, 2012 of which 35 cooperative leaders in Bohol attended the activity.

#### c) Cooperative Month Celebration

The Provincial Government of Bohol thru the Provincial Cooperative Development Council (PCDC) in coordination with CDA-Bohol Field Office and LGU-Loboc sponsored the opening salvo of the cooperative month celebration held at Loboc, Bohol on October 1, 2012. Meanwhile, the culmination program of the cooperative month was held at the Bohol Cultural Center, Tagbilaran City last October 29, 2012. There were around 1,600 cooperators and LGU officials attended the said activity.

#### d) Cooperative Development Councils (CDC) Organized/Strengthened

In order to promote and develop cooperatives in different municipalities of Bohol and to establish linkage and coordination of coop activities, the Cooperative Development Councils (CDC) were organized and strengthened. There are 36 active CDCs in Bohol

The following city/municipalities have no CDC: Loay, Duero, Anda, Cortes, Maribojoc, Getafe, Buenavista, Dagohoy, Danao, San Isidro, Bien Unido, and Tagbilaran City.

#### e) Coop Project Development Assistance

Monitoring of the Savings Mobilization and Capital Build-Up Program of cooperatives was made. Cooperatives with paid-up capital of at least P1 Million were classified as millionaire. The basis for classification as millionaire coop is the paid-up capital, the actual contribution of the individual members. In 2012, 78 cooperatives were classified as millionaire coops.

Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Trade and Industry**  
 Office : **BOHOL INVESTMENT AND PROMOTION CENTER (BIPC)**

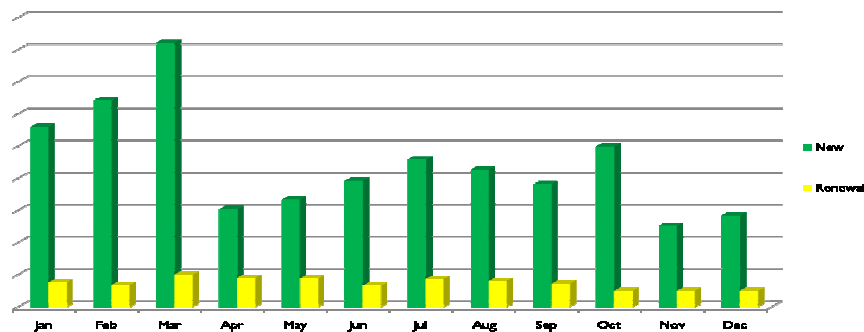
## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

### 1. Bohol Business One-Stop Shop (BOSS)

Year	Investments Generated	Number of Businesses			Number of Employees		
		New	Renewal	Total	M	F	Total
2010	792,458,771.05	893	1,043	1,936	2,559	2,046	4,605
2011	1,693,288,000.00	1,281	1,607	2,888			
2012	1,082,491,006.73	2,678	438	3,116	3,632	3,459	7,091

- Improving Bohol BOSS services (January-December 2012)
  - No. of business names registered - 3,116 registrations
  - Capitalization/ Investment generated - Php 1,082,491,006.73

Investments generated based on business name registration at the Bohol BOSS dipped from P1.693 Billion in 2011 to P1.082 Billion in 2012. However, the number of enterprises registered increased from 2, 888 in 2011 to 3, 116 businesses in 2012, which generated employment for 7, 091 people. This implies that there were more micro enterprises with capitalization of less than P3 Million that set up business last year, which indicates that the province is providing an enabling environment for this marginalized sector and encourages inclusive growth in its local economic development.



New BN Registration and Renewal of BN registration from January-Dec, 2012

- Awareness campaigns thru BOSS Service Caravans
  - 885 clients served during the HEAT Caravan (Jan-Dec, 2012)
- Capacity development of BOSS TWG / staff
  - 1 training attended on the PBRS, Attendance to the Hands-on Training on the Philippine Business Registry System (PBRS)

- Gender Database (M&E on women in business)
  - Data available- sex disaggregated index by sector 2012
- BOSS Information Management System
  - Sex disaggregated data on numbers of businesses with BN Registration – industry classification and geographical distribution
- SPES Research and Data Gathering
  - Business mapping of enterprises in selected Geographical locations in Tagbilaran City
  - Business profiling of those registered with the LGUs with appropriate business permits
- S.E.C. Orientation Seminar at Conference Room, People's Mansion
  - October 15-16, 2012 - SEC Orientation and Information Drive on Reportorial Requirements for Stock, Non-Stock Corporations and Lending Companies, attended by officers and members of Bohol's numerous Irrigator Associations, several non-stock associations, charitable organizations, private schools and presidents of SEC registered lending and financing companies in the province.
- BOSS Strategic Planning at People's Mansion
  - October 17-18, 2012
- Orientation on SEC Registration Process, SEC-Cebu Extension Office
  - November 21 to December 21, 2012



## 2. Investment Promotion

- Bohol as BPO destination
- ICT Related Events/ Missions attended/ facilitated/ conducted
  - NICP Vis-Min Gen. Assembly and Council Meeting attended, Cebu City, Feb. 13, 2012
  - Bohol was well represented in the ASEAN ICT Summit, Cebu City, Feb. 14, 2012
  - ICT Business Forum conducted, Tagbilaran City, Feb. 29, 2012
  - Bohol ICT Roadshow – Harnessing ICT for a Smarter Countryside conducted, Sept. 13 (Attendees: 9 BPO/ KPO officers/ key players; almost 500 local participants)



- NICP Summit, Sta. Rosa, Laguna, November 21-24 - The holding of the summit pushed further partnership and development of "Next Wave Cities" to be the ideal ICT-BPO destination of the world. The NICP also launched the "Smarter Countryside for a

Smarter Philippines” development program which will highlight the significance of countryside in the ICT-BPO industry.

- Bohol as unanimous industry choice to host the 2013 National ICT Summit in Nov. 2013.
- Sectoral Development Support  
ICT-BPO Related
  - 12 BICTC Meetings conducted
  - ICT Visayas Cluster CapDev Training
  - Cebu Business Month featuring ICT-BPO Sectoral Development collaboration



- Facilitation in the hosting of the Healthcare Technology Network Exploration Visit to Bohol, Nov. 16, 2012.
- Bohol as possible pilot area on Healthcare Information Management by TTSI, DOH and DOST.
- Tourism - 1 Bohol Brand Launch attended
  - One (1) script and powerpoint presentation material prepared for Gov. Edgar M. Chatto
- MSMED
  - 1 PMSMED Council Meeting attended
  - 1 Capacity Works Training attended
- Sectoral Development Support Energy Related
  - 1 Energy Forum facilitated



- Project site assessments
  - 3 PITD- RedCom project site inspections conducted
  - 2 BPO site assessments facilitated
- Investors Services
  - 32 business meetings with potential investors conducted



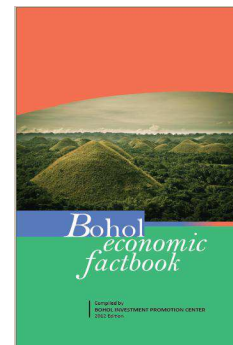
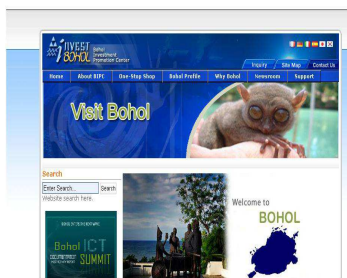
- Capacity Training for Local Economic and Investment Promotion Officers of LGUs



- Conducted; Prepared and presented IP materials as Resource Person; 67 LEIPOs from participating LGUs attended

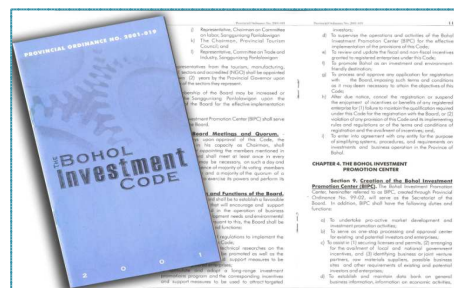


- Promo Collaterals Preparation and Production
  - Researched and prepared materials; Executed design and layout; Copy-edited material
  - 2000 copies of latest Economic Factbook produced and printed
- Audio Visual Production
  - 7 min. presentation showcasing Bohol's Best and investment priorities
- Website Maintenance (www.boholinvest.com)
  - regular updates of website contents (average of 3x a week)
  - 2,268 hits (January-December, 2012)



### 3. Bohol Investment Board (BIB) / Policy Advocacy

- BIB General Assembly meetings; Oath Taking organized/ facilitated
  - 3 BIB meetings conducted
- Revision of the Bohol Investment Code
  - 2 TWG writeshops conducted/ facilitated
  - 2nd draft to be presented for finalization and approval
  - TWG to do another round of writeshop for the 3rd draft





## **II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2013)**

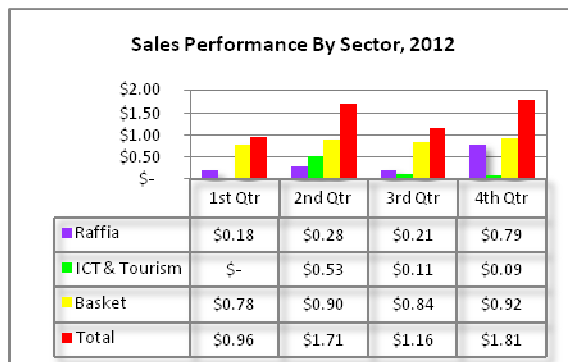
1. Business One-Stop Shop (BOSS)
  - Awareness campaigns thru BOSS Service Caravans
  - Enhancement of Bohol BOSS customer services
  - Governing Board/ TWG Meetings
2. Investment Promotion
  - Promotion and Marketing
  - Investors Services
  - Sectoral Development Support
3. Bohol Investment Board/ Policy Advocacy
  - BIB Meetings
  - Processing and approval of applications for investment incentives
4. Information Services
  - BOSS Information Services
  - Gender Database
  - Economic Data Update
  - Website Maintenance
5. Knowledge Management
  - BOSS Manual of Operations
  - Bohol BIPC/ BOSS Magazine
  - Promo Collaterals Production and Distribution
6. Capacity Development

Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Trade and Industry**  
 Office : **DEPARTMENT OF TRADE AND INDUSTRY (DTI)**

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

The Department of Trade and Industry Bohol Provincial Office in the year 2012 was able to increase its export target for priority products. During the period, export sales rose to 197% from its total accomplishment in 2011. The significant increase is attributed to the increasing demand for gifts, decors and house wares in the export market. As a result, provincial subcontractors for exporters based in Cebu have significantly increased. The capability and skills enhancement trainings that were provided contributed to the increase in indirect export sales for that year.

### Expanding Exports through Product and Market Development

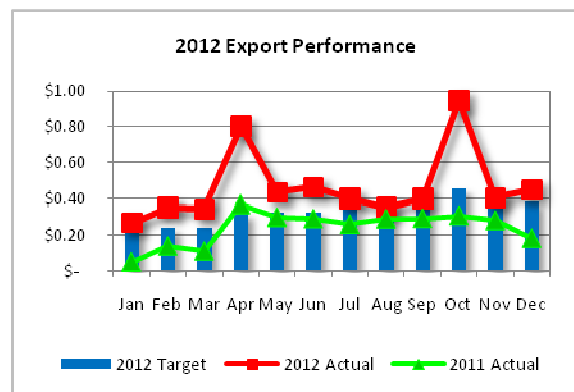


Export sales generated during the period reached to US \$5.632M, 141% higher than the annual target of US \$3.97M. The basket sector through the Subcontracting Partners for Innovation (SPIN) program contributes about 61% of the total export sales at \$3.44M.

Woven raffia also throws in US \$1.46M, or about 25% of total exports. The product development program conducted by the European Chamber of

Commerce in the Philippines (ECCP), has been a major factor that contributed to the attainment of DTI-Bohol's target in the first and second quarters, through its Materials Research & Development Project that started in the middle of 2010. Under the program, new designs and new products were developed and these were being market-tested in two (2) fairs conducted in 2012 and probably beyond 2012.

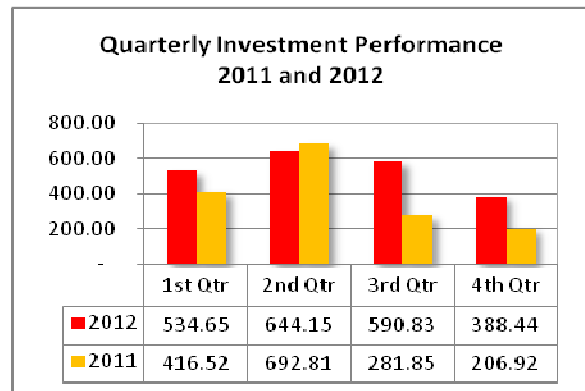
DTI-Bohol's advocacy and market promotion strategies for the ICT sector have also enabled SMITES to capture a small percentage of the export market. This year, the sector reports US \$730M in sales. As compared to 2011, the year 2012 export performance was much better, increasing at an almost identical trend with last year. In the second quarter, export sales rose by close to \$600M, as sales for the ICT sector was reported for the first time during this same period, thus the significant increase.



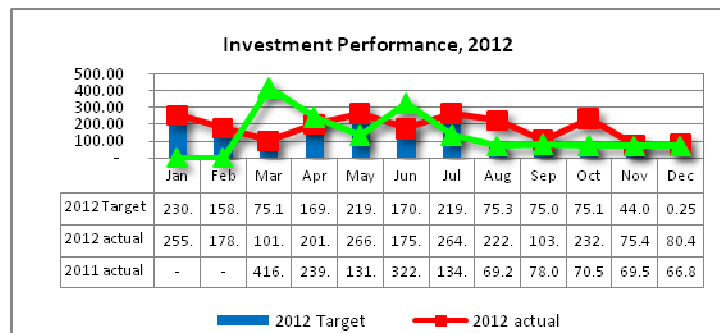
## Increasing Investments by Reducing Cost of Doing Business

Investment figures during 2012 show a 130% accomplishment over the target. Investment from new businesses as recorded at the Business One Stop Shop (BOSS) account for P1.44M.

As compared to year 2011, the year 2012 show very significant increases in investments and this is attributed to the initiatives of the local Business Enabling Environment (BEE) Technical Working Group in ensuring that investments coming from LGUs can be captured in the reports. From January to December 2012, total reported investments reached to P1.961B, 168% higher than the figure for 2011.



Again, for 2012, DTI-Bohol's initiatives to improve the enabling environment for businesses in the province have proven very successful. The provincial government also did its part in pushing for reforms in investments and in partnership with DTI and AusAid through the PRMF (Provincial Roads Management



Facility), BPLS (Business Permits and Licensing System) has been paired with eTRACS (enhanced Tax Revenue Assessment and Collection System), which allows the use of a unified form that captures investments and gross revenues from new and existing businesses operating in the LGUs. Thus, investments from LGUs assisted thru BPLS and eTRACS, are considered as results of attribution gaps from our assistance provided to them during the past.

A closer look at the BPLS and eTRACS reports show sources of attributable investments helpful in determining a more holistic figure that can aid DTI-Bohol in initiating investment measures in the field. An analysis was made which revealed that majority of these investments are linked to the priority sectors - tourism, creatives and other services. Thus, for purposes of generating a more holistic figure for the same, investments from attribution is further defined as those coming only from the above-mentioned assisted industry sectors, where assistance have been in the forms of planning, stakeholder networking, business counseling, and others. It has been shown that investments from tourism are approximately 25% of investments coming from LGUs as reported through eTRACS/eBPLS. At the same time, those from the manufacturing and processing sectors account for 10%.

In a related vein, the DTI-Bohol BEE Group has been keen in pushing for an expanded BEE within the province. The Bohol Investment Assistance Network (formerly the BEE Technical Working Group) has been established with representations from the Provincial Government, DTI, DILG, City Government and other agencies as well. The BEE has so far reviewed the unified form under the DTI-DILG Joint Memorandum Circular that calls for the submission by LGUs of significant information concerning business permit applications.

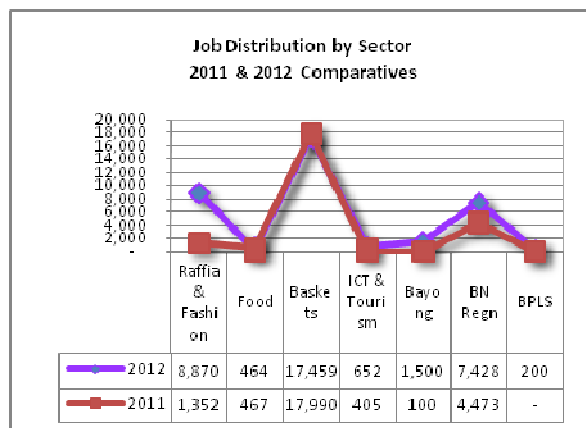
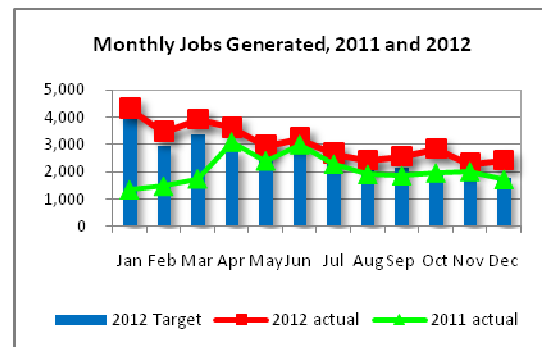
In a related manner, processing of business name registrations, which is done at the Bohol Business One Stop Shop, has been running smoothly since 2010. With the strong network of agencies under it, the BOSS Technical Working Group has been created and formally established with all mandatory agencies now being represented there.

Average processing time for new business name registration this year is 12.43 minutes, a little longer than the past year's average of 11 minutes and 5 seconds. The slight delay in the processing time is directly attributable to connection problems experienced by the province during the year. Also contributing to the decrease is the implementation of the Philippine Business Registry (PBR) which takes a little longer than the WeBNRS. However, the processing time is still within the department's commitment of 15 minutes for a single application.

### Generating New Jobs through Productivity Enhancement, Skills Upgrading and Strengthening Collaboration

New jobs generated during the year 2012 reached to 36,578, 47.7% higher than the 2011 figure of 24,757. Job sources include financing facilitation, new businesses and priority industry sectors, which account for 1.76%, 16.36% and 81.87% respectively.

For the priority sectors, raffia and fashion accessories and the baskets sectors employ the biggest number of people as they account for 24% and 48% of total jobs. The processed food sector generates only about 1.3% of total jobs for the year. (Fig. 8)



The SPIN program contributes much to the total jobs generated by the province. This is because weavers in the basket sector dominate the province, with close to 20 municipalities involved in the industry. For the past 4 years, the program has generated so much sales and employment for out-of-school youths, rebel returnees and housewives. Women workers also dominate Bohol's weaving industry. The past trainings conducted under the program have helped so much in providing jobs to unemployed women from the countryside.

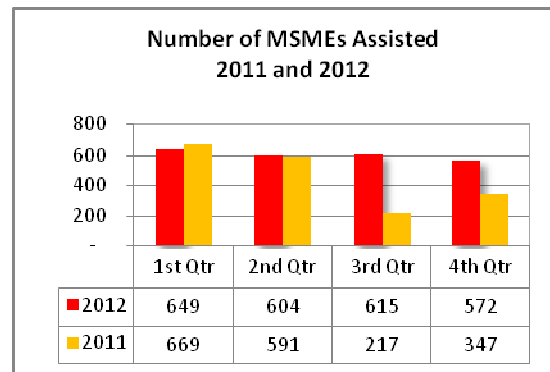
In relation to the above, a deeper analysis of the sectoral value chain for priority sectors has enabled DTI-Bohol to do proper job accounting at the industry level. By taking a closer look at the respective value chains, each function's contribution to job creation has been determined. A total of 3,594 MSMEs have been assisted during the period.

### Improving Competitiveness of MSMEs through Product Development, Small-Scale Consultancies, Trainings, etc.

From January to December 2012, DTI-Bohol implemented various activities ranging from consultancies to product development, business matching, trainings and seminars, trade fairs and many others were conducted. For this same period, there were a total of 80 trainings as compared to the 2011 figure of 37.

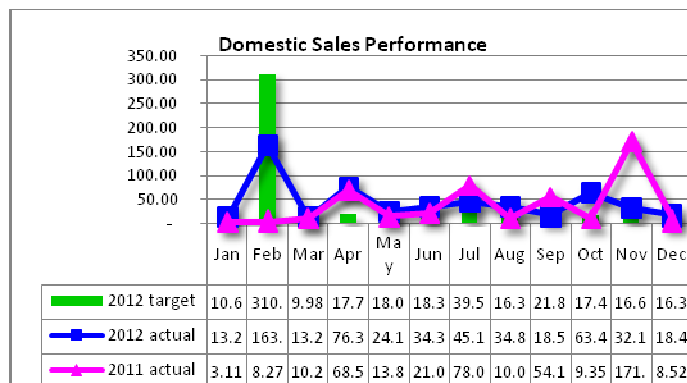
The trainings provided were generally technology-related (skills replication). The data from the provincial report shows 76.2% are technology-related trainings, while 14.3% are entrepreneurial in nature. About 9.5% is related to productivity improvement.

In implementing the above activities, we were able to assist a total of 2,443 MSMEs, majority of which belong to our priority sectors while a few from other sectors. The figure is relatively higher than the 2011 figure of 1,824. New approaches and strategies employed by DTI allowed the office to improve its performance, thus making its reach more visible to quite a number of MSMEs.



### Expanding MSME Production Base to Increase Domestic Sales

For the last nine (9) months in 2012, domestic sales generated reached to P1,020.016M, more than doubled the target for the period. This significant increase was due to the fact that starting February 2012, eTRACS and eBPLS were already in place for about 30% of LGUs in the province. It is thus worthwhile to note that eBPLS and eTRACS were able to capture domestic sales generated by MSMEs and businesses, especially for sectors assisted by DTI.



As in the year 2011, the baskets sector, again provided most of the sales figure for DTI-Bohol's priority sectors. To date, baskets are included as one of Bohol's top non-traditional export commodities and because of this, most of the products generated by this industry sector are sold to exporters in Cebu and Manila.

For the priority sectors, the baskets and the bayong sectors provide the bulk of the domestic sales figure at P83.09M, followed by the processed food sector at P80.17M, the raffia and fashion accessories sector at P49.64M.

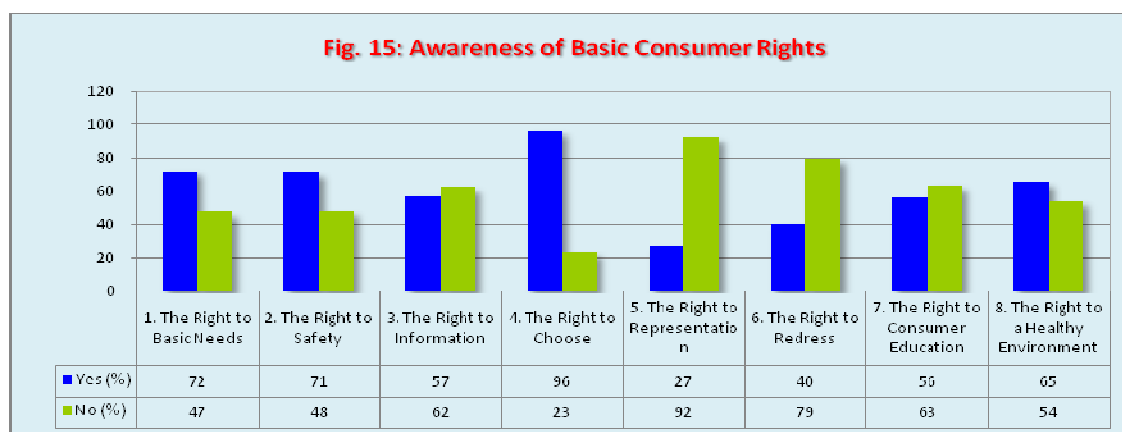
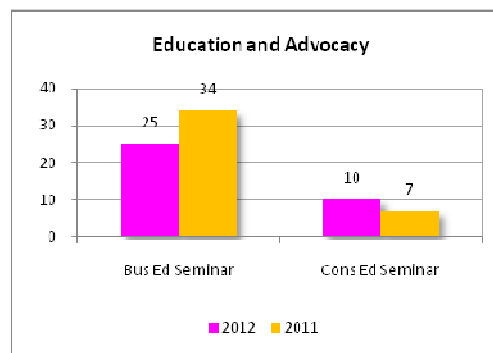
### Empowering Consumers Through Consumer Education and Strict Enforcement

Consumer education has been the driving force by which the provincial office carries on its goal of protecting the consumers. As of this period, the provincial office has developed lecture modules on consumer education, banner on monthly themes provided by the CWTRG and with some inputs from local partners such as GIZ and other private institutions. A total of 34 business education and 7 consumer education seminars have been conducted in 2012. The strategic partnerships DTI-Bohol



had with private sector organizations, provincial government and some national government agencies had made the office do consumer and business education extensively in 2012.

The provincial office also conducted a consumer satisfaction survey to determine the public's level of awareness of DTI as protector of consumers and as provider of a variety of developmental services.



- R1. The Right to Basic Needs
- R2. The Right to Safety
- R3. The Right to Information
- R4. The Right to Choose
- R5. The Right to Representation
- R6. The Right to Redress
- R7. The Right to Consumer Education
- R8. The Right to a Healthy Environment

The survey dimensions centered on the basic consumer rights and responsibilities (shown on the left), as well as on the public's awareness of DTI.

From the results, it was noted that from a sample size of 119 respondents, a bigger percentage said they were not aware of their right to representation, redress, consumer education and information. Thus, to address these concerns, DTI has laid down its consumer education program and developed the Pooling of Resources of Institutions for Consumer Education (PRICE) project, which aims to educate more consumers either through seminars, lectures or radio. The Timbangan Radio Program has been a worthwhile project which ran for more than three years already, and this has been a good venue for DTI-Bohol's programs to be heard and known by all.

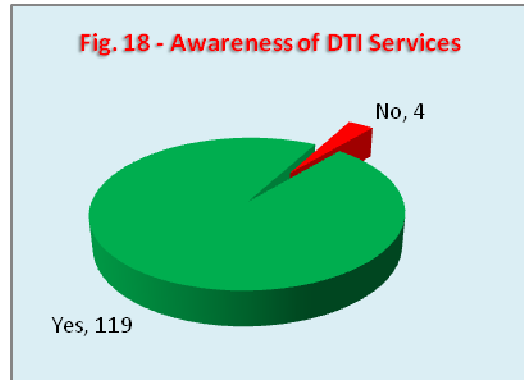
On Fair Trade Laws compliance, DTI-Bohol monitored a total of 1,419 firms from our universe of DTI-registered establishments. Compliance rate has been very good for in 2012, although a slight decline was noted during the third quarter.

The 100% compliance to FTLs can be attributed directly to the massive enforcement and consumer education campaigns done by both DTI and the ConWatch Bohol, Inc., a local consumer organization whose advocacy is the strengthen and educate the Boholano consumers on their basic rights and responsibilities. ConWatch Bohol, Inc., in partnership with DTI-Bohol and Radio Station DYRD is airing a weekly program, Ang Timbangan.

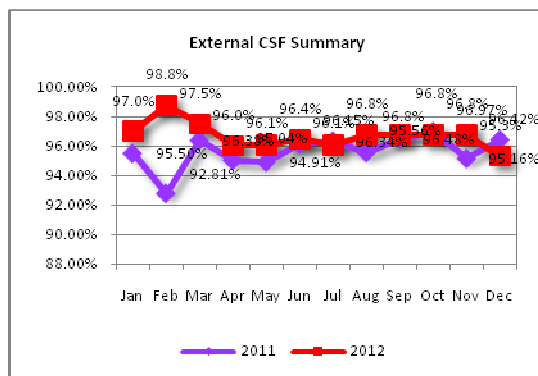
On the other hand, consumer complaints cases received by and filed at office have been completely resolved from January to September 2012. Average resolution time is 17 days.

## Strengthening the Organizational Efficiency through Good Governance

Customer satisfaction has been our main concern and creating an environment that supports client needs is the key objective of DTI. The DTI Public Awareness survey conducted earlier this year shows a positive public awareness rating of DTI services 96.7%. It is also worthwhile to note that majority of respondents said they learned about the agency through television, while the rest heard it on radio, internet or seen in the papers. Along this line, the provincial office has intensified its education campaign for DTI to increase visibility in the municipalities and to solicit feedback from the people. Thus, we actively participate in provincial HEAT Caravans, which are done every quarter, we created the DTI Facebook fan page and invited media and other agencies like DOST, DAR, DENR, GIZ, among others, to partner with us in bringing our services closer to the public.



Moreover, results of customer feedback from external and internal clients show that there has been a significant improvement in the way DTI handles its publics. The graph below shows this information:



There is a very significant increase in client satisfaction this year, from 95.09% in 2011 to 96.42% this year. The improved performance of the organization as well as its units basically contributes to the increase in ratings.

The DTI-Bohol Management Support Services Unit and the Finance and Administrative Section work hand in hand to provide the needed environment of the organization to be able to deliver its targets. The local Resource Generation Unit is able to pool more than P1.0 in additional resources to

run and implement programs and projects for the province. These projects are (1) Gender Responsive Enterprise Development Program (2) Subcontracting Partners for Innovation, (3) Product Development Program, (4) Pooling Resources of Institutions for Consumer Education. The programs are currently being implemented in the province and enabled us to become more visible to clients. On the other hand, communicating our services to the public has been made easily possible with the use of the DTI Facebook page, which allowed media partners to pick up news items and other information about agency programs which are also being released through radio, internet or the papers.

Recently, DTI-Bohol's fund utilization rate is about 80% and the office attributed this to being able to "work smart" instead of "work hard". Thus partnerships were made with various agencies and institutions and steering bodies are formed or created to be DTI's partners in the field. This strategy is working effectively for DTI-Bohol for the past years already.

To further boost the performance of DTI-Bohol, the provincial office has initiated major reforms in its usual way of doing things. These reforms have given way to the implementation of a number of

programs which enabled the office to document best practices and lessons learned as it went along with the activities it identified. Some of these good practices and lessons are as follows:

#### Good Practices:

1. **The Planning Process.** DTI-Bohol develops its plans in accordance with QMS and the planning process, which is already institutionalized in the province. The planning process provided DTI-Bohol with clearer vision for the year (2012) as it involved sectoral assessments (done in January 4-5, 2012) using the spider diagram and the SWOT analysis. This made target-setting activity easier for the office to do.
2. **The DTI BEE Group.** Tasked to coordinate and facilitate the creation of an enabled business environment for the province, the DTI-BEE Group contributes much to the achievement our objectives of increasing investments and improving the ease of doing business. Advocacy with Local Government Units, the Provincial Government and other business sector associations is a regular and continuing activity to help reduce the cost of doing business and streamline registration procedures.
3. **The BOSS.** The Bohol Business One Stop Shop is now operating with all mandatory agencies being represented. This achievement is greatly attributable to DTI for lobbying the creation of the Bohol BOSS TWG. The TWG, headed by the Governor, made possible the compliance by all mandatory agencies to be represented at the BOSS 5 days a week.
4. **Strengthened Partnerships.** DTI Bohol is stronger because networks have been effectively tapped and enhanced. For instance, GIZ, ECCP and other organizations that sit in the different steering structures (food, raffia, consumer, etc.) contribute much to the enhancement of DTI-Bohol's services and improving value chains of priority sectors. Steering structures are also organized to take charge of sector plans and monitor their implementation.
5. **BPLS/eTRACS/eBPLS.** The implementation of BPLS has resulted in a more efficient and effective way to capture investments and sales attributable to the particular intervention. For instance, the rollout of the unified form for tracking investments in LGUs which was initiated by DTI in 2011 has allowed LGUs to report sales, jobs and investments resulting from BPLS, LRED and other interventions.



DTI-BPO 2012 Planning Session



The Bohol Food TWG, 2012

#### Learnings:

1. **Customer Feedback.** There is still a need for all internal clients (staff) to understand the importance of the CSF, as this can be a source of information that can be used to help improve our services.
2. **Monitoring and Evaluation Framework.** While M&E is an essential management tool that provides a chance to track progress, improve activities, verify the outcomes and impact of a project, and learn lessons that can be fed into future program and activities, there is still a need

to understand fully its basic principles to be able to effectively assess outcomes and develop an effective, efficient and sustainable program or project.

3. **Communication Flow and Records Management.** There is a need to strengthen and enhance the current communication flow as well as the record management system of the office.

### Overall Assessment of the QMS Process

The general assessment of the adequacy, suitability and effectiveness of the QMS process is measured in terms of a few indicators that determine continual improvement processes. For us at the DTI-Bohol, we look at the said measures in the following indicators:

#### a. Customer Feedback

The generation of feedback both from internal and external customers has become part of the QMS process. Although not yet perfect, client feedbacks are continuously documented, analyzed and evaluated as these suggest areas for improvement. Where before, no feedback were gathered from clients, today, CSF forms are subsequently filled out after every activity or after clients have visited the DTI office for any purpose other than those that are personal in nature. From these qualitative information, improvements to the DTI systems and processes continue to be initiated.

#### b. Management Review

As practiced, management review meetings are good venues to review and monitor results of programs and activities. MRs bring into the organization the opportunity to systematically and objectively assess the relevance, efficiency, sustainability, effectiveness and impact of ongoing and completed programs and projects of the DTI. The evaluation of these results is often carried out to get answers to questions that enable the management to formulate strategies to address issues affecting such programs. From it, strategic management decisions are identified and formulated and actionable steps drafted for immediate implementation. On the other hand, good practices and lessons learned are also documented, as these contribute generally to the refinement of strategies and objectives.

#### c. Internal Quality Audit

Internal Quality Audits are done by the DTI-7 Regional IQA Team at least once every year, to check on the adequacy, suitability and effectiveness of the QMS process applied by the office. The results of these audits are discussed during meetings and compliance is monitored at least every quarter to determine the effectiveness of the corrective actions being implemented, or if such corrective actions are appropriately carried out.

#### d. Monitoring and Evaluation

The monitoring and evaluation framework followed by the DTI-Bohol Provincial Office follows the standard M&E Framework of the DTI-7 as contained in the Quality Manual. Results are monitored and reviewed during management review meetings and periodic updates are subsequently rendered to management by concerned process owners. Quarterly analysis of results is also done during Management Review Meetings. Although implementation is not so perfect, efforts have been made to correct inefficiencies as continual improvement activities are implemented to be able to effectively measure results and outcomes. On the other hand, the

DTI scorecard already captures the overall framework of RBM, as this measure the direct and indirect outcomes of activities being implemented.

**e. Documentation**

Control of records and documents, although not yet perfectly done, has become a normal activity which DTI has integrated into its processes. Records are properly filed and kept in their appropriate places, and although there is no evidence of 100% compliance by all, it is ensured that all staff adhere to the QMS principles and that traceability of documents do not become a problem in the future.

In the context of the QMS, DTI-Bohol therefore finds that the QMS processes being worked on are found to be effective, adequate and suitable in addressing the quality improvement initiatives of the department. The quantitative result may not be a perfect 100%, but our efforts and passion for continual improvement is worthwhile, and we further commit to comply with the requirements of the ISO standards as contained in our Quality Policy.



Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Trade and Industry**  
 Office : **BOHOL EMPLOYMENT AND PLACEMENT OFFICE (BEPO)**

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

### 1. Activities Conducted

ACTIVITY	Clients Served
1. Pre-Employment Orientation Seminar (PEOS and AIR-TIP) for College Graduating Students (February and August)	3,150
2. Special Program for Employment of Students	933
3. PRC Mobile Service (April, July and December)	2,173
4. NSO Mobile (April, July & December)	1,467
5. LTFRB Mobile Service (Year Round)	264
6. Local and Overseas Job Fair (May, July, Sept 8, Sept 14 & December)	1,695
7. Special Recruitment Activities (Year Round)	834
8. Job Applicants Registered (Year Round)	3,857
9. DFA Referrals (Year Round)	455
10. OFW Welfare Facilitation	77
11. Anti-Illegal Recruitment Activities (PEOS and AIR-TIP)	3,150
12. Heat Caravan Participation (6 towns)	157

### 2. Job Vacancies Solicited (Year Round)

13. Job Vacancies Solicited (Overseas)	7,000
14. Job Vacancies Solicited (Local)	1,655

### 3. Hired/Deployed Boholanos (Year Round)

15. Workers Placed/Deployed (Overseas)	512
16. Workers Placed/Deployed (Local)	1,657

### 4. Awards and Recognition

- National Award – Best PAIR (Partner in Anti-Illegal Recruitment) Award given by POEA Administrator Hans Leo Cacdac (October 8, 2012)
- Regional Award – One of the Top Performing PESO Office and PESO Manager in Region VII in CY 2011 (February 8, 2012)
- Regional Award – One of the Top Performing PESO Office and PESO Manager in Region VII in CY 2010 (March 31, 2011)

**II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2013)**

1. Special Recruitment Activities (SRA's) Local and Overseas Jobs
2. Local and Overseas Jobs Fair
3. Mobile Services (DFA, PRC, NSO and LTFRB)
4. Pre-Employment Orientation Seminar (PEOS)
5. Expanded-Special Program for Employment of Students
6. Skills Training Advocating Reliance on Self-Employment (STARS) Project
7. REPESOM and PESOPHIL Conventions
8. Benchmarking/ Learning Activity
9. Assessment and Planning Workshop
10. OFW Affairs related activities, programs and projects

Sector : ECONOMIC DEVELOPMENT

Sub-sector : Trade and Industry

Office : DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)

**I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS****DOLE-BOHOL 2012 PERFORMANCE REPORT**

Program/Output/Indicator	Target	Actual	Accomp. Percentage
<b>I. Employment Facilitation</b>			
<b>A. JSA Services</b>			
1. JV Solicited	10,000	24,623	40.61%
2. JA Registered	6,500	18,315	35.49%
3. JA Referred	5,500	17,146	32.08%
4. JA Placement Facilitated	4,000	11,714	34.15%
5. JF Supervised	2	4	58.00%
6. SRA Supervised	1,500	1,389	108.00%
7. SPES			
JV Solicited	1,500	2,306	65.05%
JA Placed	1,000	2,193	45.60%
DOLE Funded	-	1,845	-
100% LGU Funded	-	348	-
<b>B. LMI</b>			
Individual Served	-	12,650	-
Organization Served	-	31	-
<b>CB-Program Partners</b>			
1. EGC Advocacy Conducted	12	24	50.00%
Students/Parents	-	6,645	-
Schools	-	40	-
2. Employment Coaching	-	87	-
3. T/S Conducted/Assisted	2	2	100.00%
PESOs Covered	20	34	58.82%
Pax	25	34	73.53%
4. PESO Insti. & SRS Advocacies Conducted	10	12	83.33%
- Institutionalized	-	3	-
<b>II. DILP</b>			
1. SE Created	2000	1,490	134.22%
2. T/S Conducted	12	18	66.67%
3. PP Evaluated	12	33	36.36%
4. CF Established	12	24	50.00%
5. Projects Monitored/Assisted	60	65	92.31%
6. BAS Provided	60	72	83.33%
7. ACP Applications Evaluated	100 %	100 % (57)	-
8. DILP Grants Liquidations Facilitated	50 %	90 % (22)	-
9. DILP Projects Directory Updated	1	1	100.00%

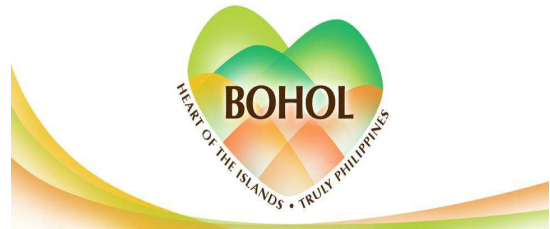
Program/Output/Indicator	Target	Actual	Accomp. Percentage
<b>III. Labor Standards</b>			
<b>A. Self-Assessment</b>			
1. SA Checklist Distributed	3	3	100.00%
2. SA Checklist Retrieved	3	3	100.00%
3. 85 % Compliance	100 %	117	-
<b>B. TAV</b>			
1. TAV Orientation Conducted	4	4	100.00%
- Established Covered	120	136	88.23%
2. TAV Conducted	40	53	75.47%
- Compliance Rate	85 %	78 %	-
<b>C. Inspection</b>			
1. Establishments Inspected	150	194	77.32%
2. LS Cases Disposed	100 %	54	-
<b>D. OSH</b>			
1. OSH Advocacy Conducted	2	10	10.00%
<b>E. FWP</b>			
1. FWP Orientations Conducted	2	3	66.67%
<b>IV. Labor Relations</b>			
<b>A. WIN-AP</b>			
1. Advocacy Conducted	3	3	100.00%
2. PP Evaluated	2	2	100.00%
3. Project Established	1	1	100.00%
<b>B. SENA</b>			
1. RFAs Handled	60	276	21.74%
2. % Settlement	70 %	46 %	-
<b>C. CLEEP</b>			
1. LEGS Conducted			
- Schools Covered	10	13	76.92%
2. LHP Conducted	3	9	33.33%
3. CLES Conducted	10	19	
<b>D. ICP</b>			
1. Orientations Conducted	1	2	52.63%
<b>E. Good Practices</b>			
1. Orientations Conducted	1	3	33.33%
<b>F. Union Supervision</b>			
1. CE Supervised	100 %	100 %(1)	-
<b>G. KAPATIRAN</b>			
1. Orientations Conducted	2	3	66.67%
<b>H. D.O. 18-A</b>			
1. Orientations Conducted	1	4	25.00%
<b>I. OFW Livelihood &amp; Welfare Services</b>			
1. Reintegration Services Provided	12	250	4.8%
<b>J. Air Campaign</b>			
1. Seminars Conducted	12	20	60.00%
<b>K. WA Registration</b>			
1. Applications Evaluated	70	99	70.71%

Sector	:	<b>ECONOMIC DEVELOPMENT</b>
Sub-sector	:	<b>Tourism</b>
Office	:	<b>BOHOL TOURISM OFFICE (BTO)</b>

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

It is said that market demands steer the direction of tourism. The Tourism Summit held in 2011 was a big influence in the new marketing campaign. It impacted the industry by the strategic and tactical methods introduced after the summit. The Bohol Provincial hierarchy believes that the tourism industry's significance lie in the unveiling of threats and weaknesses and Bohol's strengths and opportunities. From the strategies, stakeholders may be guided in finding solutions or take advantage of available potentials.

In 2012, while exploring more on the potential of Bohol's tourism attractions and products, the province adopted a unified marketing strategy to intensify promotion province as an eco-cultural destination. By positioning the province to the market in terms of uniqueness and experience using five positioning pillars namely: ***sense of self and spirituality; unique architecture; arts and crafts; Boholano cuisine and sense of vibrancy***, it will start to highlight not only the sites but the promise of unique experience for the tourists. For some time now this area appears to have been left out because of the very often more popular products that sell like hotcakes yet do not require more than a day to experience. ***Thus, from the aim to create a stronger campaign for Bohol's tourism was borne "Heart of the islands, truly Philippines" brand and tagline.*** This would encompass everything that Bohol has to offer: ecotourism, agritourism, cultural tourism, and activities that should entice longer stay and repeat visits. It also aims to raise awareness on the culture of tourism for visitors and local communities by imparting advocacy and appreciation in the preservation and protection of Bohol's cultural heritage.



Additionally, the new promotional campaign serves as blueprint for product development of new tourism activities, thus more options for visitors to stay longer in the province will have been created. In this manner, we can actually say that tourism indeed propels the wheel to generate income for Boholanos and the province. It meets up to the PGBh mission to help ensure food and income security to the Boholanos for generating more jobs to the Boholanos.

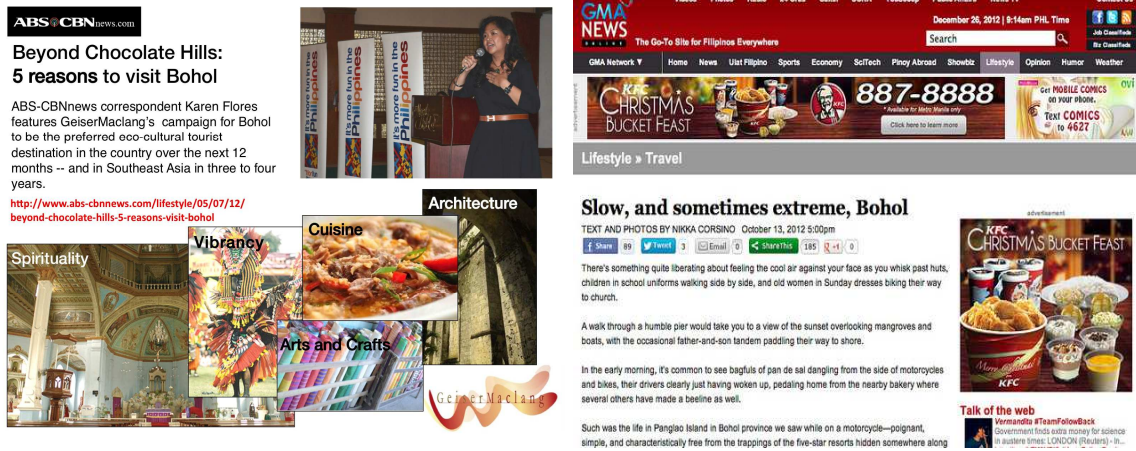
Highlights of activities related in the campaign for the new brand and tagline:

- For media prominence, the Bohol Tourism Office (BTO) conducted a local launching at the Bohol Cultural Center and a MEDIA KICK-OFF at the Manila Hotel.
- Outcome of the media-kick off resulted in Bohol being featured in several write-ups in travel and business magazines, travel blogs, television shows hosted by prominent and high profile personalities such as Kris Aquino in Kris TV, Cory Quirino in Life





Without Borders and Knowledge Channel, among others in national TV, and many others in international TV. Each of these gave the province media mileage of 10 to 15 minutes per episode and re-runs.



And to exhibit the province's strong drive for tourism, the Bohol Tourism Office marked its relocation to a new address in July 22, 2012 inside the Governor's Mansion Complex otherwise also called Bohol Tourism Center. Together with other attached units of the Governor's Office (GO), the Bohol Tourism Center, now with a prominent signage for easy location, is shared by BTO with other units to exemplify good governance and best practices and also thereby forming a new lure.

On top of that is the presence of the Department of Tourism (DOT) desk in BTO. This gives convenience to the accreditation processing for primary tourism establishments that was an issue of concern during the summit that led to the endorsement by the Sangguniang Panlalawigan (SP) requiring mandatory accreditation by the Philippine Commission on Sports Scuba Diving of Diving Establishments in the Province of Bohol through Provincial Ordinance No.2012-026. The call for firm implementation of the National Tourism Law of 2009 or RA 9593 was a strategy identified during the summit in order to regulate the unwarranted and indiscriminate practices in the province tourism industry.

Furthermore, there are offshoots of the tourism summit that contributed to the improvement of the industry, although did not make their entrance with drum rolls:

- The skills enhancement on customer service for Tourist Transport Drivers in cooperation with DOT which is a basic first step for driver's accreditation with DOT.
- PPA/Port Police's conceptualization and project write-up of the Tourist Transport Management System at the Tagbilaran City Seaport. BTO, together with the Department of Trade and Industry (DTI), facilitated its adoption into an ordinance through Provincial Board Member Freda Tirol.
- The BTO assisted the transport cooperative at Tagbilaran City Airport to seek redress from airport management police through the SP Committee on transportation.
- On advocacy, the BTO did lectures on tourism product, development and management for Duero, Lila, Jagna LGUs and Pamilacan PO and facilitated tourism planning together with Provincial Planning and Development Office for LGU Ubay.

- On policy standards, as secretariat to the PITE ReDCom, the BTO is firm in implementing the guidelines for accommodation facilities development in Panglao Island for their strict compliance.

The year 2012 also strengthened the campaign for resolute implementation of data collection of tourism statistics through the Tourism Satellite Accounts in the LGU levels. The response was slow but building up with the help of DOT's continuous support and patience. Moreover, the BTO accomplished three (3) Tourist Exit Surveys on Peak, Regular and Low seasons in May, September and November, respectively in the five major ports in the province.

#### I. Details on the Highlights of Activities of the BTO

TV	Airtime	Platform	Cost	Mileage equivalent
Life Without Borders by Cory Quirino	30 mins./ 1 episode  Two episodes/ two (2) Sundays, two segments (15 mins/segment) 8:30 AM each Sunday at Studio 21, TFC has Filipino audiences in about 20 + countries.	Studio 23 & beamed on TFC (48 cities in NA, Europe, Middle East, Asia Pacific & Australia)	Php 186,070.00	Php9,857.15 (473,143.20)
"Wow Bohol " K Channel	40 min exposure 3 episodes + 7 replays	K Channel	72,830.00	Php690,000.00
Kris TV	2 hr episode + 1 replay	ABS-CBN & beamed on TFC (48 cities in NA, Europe, Middle East, Asia Pacific & Australia)	25,000.00 (in services equivalent)	59,142.87 (2,838,857.76)
Eskwelahan ni Ryan Bang	15 min. exposure in 1 episode	Studio 23 & beamed on TFC (48 cities in NA, Europe, Mide East, Asia Pacific & Australia)	1,500.00 (in services)	4,928.57 (236,571.36)
I Love PInas	40 mins. Exposure in 1 episode	GMA News TV Channel 11 & beamed over international GMA cable TV in Europe, Asia & the Pacific, US & Canada	17,000.00	19,714.29 (946,285.92)
Let's Fiesta	40 mins.exposure in 1 episode	GMA 11, Channel & beamed over international GMA cable TV in Europe, Asia & the Pacific, US & Canada	Coordination only	19,714.29 (946,285.92)
Weekend Getaway	40 mins. Exposure in 1 episode	GMA 7, Channel & beamed over	4,000.00 (transport &	19,714.29 (946,285.92)

TV	Airtime	Platform	Cost	Mileage equivalent
		international GMA cable TV in Europe, Asia & the Pacific, US & Canada	services equivalent)	
Business Club Elite	40 min in 1 episode	ANC Channel	8,300.00 (services)	19,714.29
Neputevye Zametki (Traveller's Notes)		Russian TV Channel	6,000.00 (transport & services equivalent)	
SBS Australia TV		Channel News 5 Australia – Australia & New Zealand	10,000.00 (services equivalent)	
MBC Arab TV		Arab TV – Middle East	14,300.00	
			Est. Cost including equivalent cost of services rendered, dinner hosting & transport service <b>Php345,000.00</b>	Estimated local media mileage <b>Php842,785.75</b> With international exposure <b>Php 6.3M</b> <i>Not to include the international TV outfits.</i>
<b>Magazine</b>				
Thai Print Media Group: Thailand Tatler Prestige magazine Lonely Planet 2 Magazine Volume Magazine Traveller's Companion Bangkok Post The Nation Elle Decoration Thailand Post Today		Thailand	18,700.00	
Mabuhay Magazine		35 International destinations 30 domestic destinations	<b>Coordination</b>	
Smile Magazine		16 intl destinations 33 domestic destinations	<b>coordination</b>	
Phil. Daily Inquirer Lifestyle			3,300.00	178, 021.80 + web exposure
Rough Guides			10,000.00 (services equivalent)	
<b>Web</b> Time Asia Magazine			4,600.00	
<b>Radio</b> DZXL Manila			Phone patch	

TV	Airtime	Platform	Cost	Mileage equivalent
<b>Fam Tours</b> PhilTOA Bohol Tour			25,000.00	
Walter Villa		Smile Magazine	10,000.00	
Frances Morton		Metro magazine		
Minnie Francia & Party		Interaksyin . com GMA Cable Int'l Working Moms	8,000.00	
Sub total Print & Fam tour			<b>PHP 79,600.</b>	
<b>TOTAL</b>			<b>Php 424,600.00</b>	<b>Php 6.3M</b> <i>Not to include the international TV outfits; international print, web exposure, radio &amp; business derived from FAM tours</i>

## PROMOTION and MARKETING

- Inauguration of the new Bohol Tourism Office at Bohol Tourism Complex in July 22, 2012
- Participation in the 23<sup>rd</sup> Philippine Travel Mart (New concept of Bohol as a wedding destination, adjudged 2<sup>nd</sup> best booth)
- Media Exposures (Television, Business & Travel Magazines, International Newspapers and Online News/Blogs)
- Thai Media Group
  - ✓ Thailand Tatler
  - ✓ Lonely Planet (Asia)
  - ✓ Prestige Magazine
  - ✓ 2Magazine;
  - ✓ Volume Magazine;
  - ✓ Travellers Companion;
  - ✓ Bangkok Post;
  - ✓ The Nation;
  - ✓ Elle Decoration; and
  - ✓ Post Today
- Neputevye Zametki (Traveller's Notes) Russian TV
- Phil. Daily Inquirer Lifestyle by Jim Paredes
- TV 5
- Studio 23
  - ✓ Eskuwelahan ni Ryan Bang (30 minutes exposure, 1 day episode aired on national TV)
- Time Asia Web Magazine
- GMA 7
- Smile Magazine of Cebu Pacific Air
- Rough Guides
- SBS Australia TV Program
- Working Moms
- Provincial Tourism Officer Interviewed over DZXL Manila re: tourism development in Bohol

- Bohol AVP played aboard OceanJet Fast Crafts
- **Assisted the following media/ marketing partners**
  - ✓ Thai Media Group
  - ✓ DZXL Media staff
  - ✓ Metro Magazine author Ms. Frances Morton
  - ✓ Mr. Joe Jackson of Time Magazine Asia
  - ✓ PhilToa Central Visayas [Bohol] FamTour
  - ✓ Mr. Walter Villa Bohol FamTour
  - ✓ Phil Film Studio Inc.
  - ✓ Toyota Road Tract Adventure
  - ✓ Kris TV staff & crew of ABS-CBN channel 2 (Bohol Episode run for 3 days at 1 hour per episode on June and replayed on December together with other episodes of the entire year; Aired national and TFC)
  - ✓ MBC
  - ✓ Life without Borders with Cory Quirino (30 minutes exposure; studio 23; TFC on 48 cities in US, Canada, Australia, the Middle East, Europe and Asia Pacific)
  - ✓ Knowledge Channel Foundation Inc. (Exposure 3 times in 1 week and replay 7 times during the year. Total cost of airtime exposure is 690,000)
  - ✓ I Love Pinas – GMA News Tv 11
  - ✓ Lets Fiesta – GMA 7 (1 hour exposure one Sunday on July featuring Bohol including Sandugo Fest; Aired in central and eastern visayas)
  - ✓ Weekend Getaway – GMA 7
  - ✓ Business Club elite.com – GNN (Global News Network)
- **Soft Launching of the Tourism Campaign at Bohol Cultural Center, March 2012**
- **Media Kick-off in Manila at the Manila Hotel, May 2012**
  - ✓ Launching of the marketing campaign with the tagline ***Bohol: Heart of the Islands, Truly Philippines in Manila Hotel***
- **National Tourism Week Celebration 2012, Opening of Exhibit and Closing at BQ Atrium on September 25-27.**
- **Tourism Services and Information**
  - ✓ Lei Reception Services/ Tour Guiding/coordination Services on 40 official visits of national/ LGU officials and VIPs
- **Presented Bohol's Tourism initiatives to:**
  - ✓ Bohol Tourism Planning Experience at Phil Gateway Workshop
  - ✓ Siena College Quezon City
  - ✓ "Sustainable Ecotourism in the Context of the Modern World" - BISU
  - ✓ LGU Balangan, Batangas
  - ✓ MSU Iligan Institute of Technology





- ✓ LGU Palayan City, Nueva Ecija
- ✓ Admin and Personnel Officers of State Colleges and Universities
- ✓ Attended BiyaheKo Business Presentation

- **Skills Training/ Capability Building**

- ✓ *Effective Customer Service Training for Tourist Transport Drivers of Tagbilaran Seaport and Airport*
- ✓ *Resource Person for a Lecture on Local Tour Guiding for Pamilacan boatmen*



- **Statistics Data Generation**

- ✓ Mentoring Sessions of MTOs of the ATST program
- ✓ Tourism Statistics Program Conference
- ✓ With DOT 7 RD met with LMP Bohol Chapter re: submission of municipal tourism statistics
- ✓ With DOT7 RD met with MTO's in Bohol

- **STANDARDS and REGULATION**

- ✓ Project Proposal Assessment and Site inspection of projects submitted to PITD RedCom :
  - Amorita Resort (expansion)
  - Vivant Bohol Hotel
  - INLAND Resort
  - Commercial Bldg. in Danao, Panglao
  - Housing Project in Tangnan, Panglao
  - Bellevue Bohol
  - Hennis Resort (expansion)
  - Alona Park Residence project and commercial bldg.
  - Commercial Building and Resort in Tawala, Panglao
  - Secretariat to the Provincial Tourism Council:
  - Facilitated PTC Meetings
  - Drafted 4 PTC Resolutions
  - Facilitated the conduct and participated in the PTC Capacity Works Workshop
  - Participated in PMSMED Council Activities
  - Attended PMSMED Council Meetings
  - Presented accomplishments of the tourism sector
  - Participated in the PMSMED Council Capacity Works Workshop
  - Participated in PAMB (Loboc & Panglao Island) Activities and acted on issues
  - Bilar Man-made forest roadside vendor

## **II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2013)**

### **1. Marketing and Promotion**

- Bohol Jingle-making contest : A competition on making a jingle for the new marketing campaign slated for the 1<sup>st</sup> quarter of 2013
- Building up of Bohol's tagline and branding: Coming up of a promo video with jingle and tagline for the second quarter of 2013, and coming up of AVP with subtitles in 2 different languages; more media hosting
- Promote Bohol in national and hopefully, in international tourism events: Participation on the Philippine Travel Mart in September, 3<sup>rd</sup> quarter of 2013

### **2. Planning and Product Development**

- Ecotourism Monitoring Tool: Development of monitoring tool for ecotourism sites- Limits of Acceptable Change
- Tourism Statistics: Maintain updated tourism database for planning and marketing; Capability enhancement for MTOs/MPDCs on data gathering

### **3. Standards and Regulations**

- Review of the Bohol Tourism Code in tandem with SP
- IEC Forum on National Laws : Access Law, Waste Water Management, National Heritage Law, and National Tourism Law

Sector	:	<b>ECONOMIC DEVELOPMENT</b>
Sub-sector	:	<b>Science and Technology</b>
Office	:	<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)</b>

## I. HIGHLIGHTS OF 2012 ACCOMPLISHMENTS

Department of Science and Technology-Bohol Provincial Science and Technology Center (DOST-BOHOL PSTC) programs and Projects for 2012 were anchored on the Province's clear vision (eco-cultural tourism, agro-industrialization and light manufacturing) and the encompassing mission service slogan LIFE HELPS – *Livelihood and Tourism, Infrastructure, Food, Education and Technology, Health, Environment, Leadership Development, Peace and Order and Sports and Youth Development*. Furthermore, DOST programs and projects are to support the HEAT (*Health and Sanitation, Education and Technology, Agriculture and Food Security and Tourism and Livelihood*), the enduring advocacy towards poverty reduction of the present administration.

As an offshoot of the Science and Technology Master Plan and as a response to the present administrations' Medium Term Development Plan, DOST has implemented as a banner program the Small Enterprise Technology Upgrading Program or SETUP which is also in line with the above-stated vision of the province. Priority areas under this program are food processing, furniture, GTH (gifts, toys and handicrafts), aquatic and marine products, horticulture, ICT and metals and engineering -- all supportive of the said vision.

With the continuing trend of positive growth in the tourism industry as manifested in the increasing tourists' arrivals in the province for the past five years, opportunities in developing *pasalubong* items are still having great potentials. Thus, for 2012, the situation still calls for projects that will upgrade our *pasalubong* item producers (food and GTH) both the production facilities and the quality of their products.

For this year, though firm level assistance is still on-going, focus is already being shifted to community-based projects for greater impacts as reiterated by DOST's new Secretary. With DOST involvement in the Disaster and Risk Reduction Management, projects along this line are also being implemented.

The following were the DOST-Bohol PSTC's highlights of accomplishments for Calendar Year 2012:

### I. Technology Transfer and Commercialization - Small Enterprise Technology Upgrading (Setup) Program

#### a) Packaging and Labeling Services

To enhance the existing food products with potentials as *pasalubong* items DOST-Bohol has assisted 20 firms in designing and or enhancing their existing packaging as well as product analysis for nutrition labeling providing to them 43 packaging and labeling-related services. Some of the completed designs are ready for execution.



**b) Product quality enhancement of Loom Woven Products through provision of product packaging "RAPYA" under country branding program**

Two (2) firms benefitted from this project, the Bohol Beads and Fibers in Inabanga and Tubigon Loomweavers in Tubigon.



**2. Food Safety**



To support the food processing industry in Bohol, DOST has formed and trained the **Bohol Food Safety Team**. It is the first to be organized throughout the country.

As part of the continuing capability building of the Bohol Food Safety Team, they undergo **Advance Training on Food Safety for Bohol Food Safety** for this year.

At the firm level, **six (6)** local firms were subjected to in-house training on Food Safety & Good Manufacturing Practices. These are **(1) Jojie's Bakeshop, (2) Kiddie's Bakeshop, (3) Ato ni Bai!!! Litson Manok ni Sr. Jose, (4) Rara's Food Products**, all from Tagbilaran City, **(5) Laca Jagna MPC - Jagna, (6) Kiddies Bakeshop and Catering Services – Ubay**.

**3. Technology Training**

For the year 2012, Bohol PSTC conducted 31 technology trainings participated by 1,115 (126-M, 742-F) trainees from 255 firms. The trainings include technologies related with the following: food processing, ICT, furniture, natural fibers, aqua-culture,



stormwater management and hydroponics technology, green technology, energy management, conservation and audit measures, seaweed farming, nanotechnology among others.

#### 4. Innovation System Support

This intervention is a package of assistance that may include plant layout improvement, equipment upgrading, product development and enhancement, skills upgrading and consultancy services. Equipment acquired under this program is on a rent-to-own scheme.

For 2012, **nine (9)** clients were added among the previous beneficiaries bringing the total number to **24** firms with a total assistance amounting to **P 13,885,447.00**

#### 5. Special Projects (Under the DOST7-Regional Grant-in-Aid Program)

##### a) Assessment of Alternative Livelihood Opportunities for Small Scale Aquaculture Operations in the Philippines – Giant Freshwater Shrimp Culture in Pond Phase II under the AQUAdev Project of World Fish Center.

Under this phase, additional ponds shall be identified and shall be stock with giant freshwater shrimp with tilapia. Furthermore, BISU-Candijay will establish a hatchery to support this project.

As of the moment, pending the establishment of hatchery in Bohol, fry are being provided by Mindanao State University - Naawan Campus.



##### b) Enhancing Productivity of 10 Selected Mango Farms in Siquijor, Negros Oriental, Cebu and Bohol through Better Management Practices

Three (3) mango farms were selected from Bohol. These are Nuñez-Sabayle Farm – Rufo Hill, Buenavista, Tinampay Farm – Lourdes, Cortes, Bohol and JCAD Farm – Esperanza, Bien Unido, Bohol.

This project aims to assess actual farming practices; identify mango production and post-production constraints and recommend feasible solution; and provide technical assistance in the implementation of recommend cultural management practices based on needs assessment.



##### c) Project NOAH (Nationwide Operational Assessment of Hazards)

The Nationwide Operational Assessment of Hazards (NOAH) program team will collaborate with government agencies to promote and integrate advanced science and technology to enhance disaster management and prevention capacity of the Philippine government. These include: the deployment of instruments and state-of-the-art methods to construct high resolution hazard maps that are relevant to the community and





local government units; delivery of readily accessible, timely and accurate hazards information through various media and communication platforms; disaster research and development; integration of disaster efforts by the national government, academe and civil society organizations; and application of a bottom-up approach by communities to resilience against disasters.



This project aims to assure homeland security by reducing casualties and property loss from extreme hazard events and build disaster resilient communities in the Philippines by way of establishing research and development platforms and the promotion of frontier science and technology in disaster efforts and to become a world leader in programs that leverage on advanced science and technology to mitigate the impacts of natural hazards.

As of the present, 1 automated rain gauge (which is installed at BISU – Clarin Campus) and 1 Automated Weather Station (which is in Ubay, Bohol) were installed and already transmitting data needed for the said project.

**d) Science and Technology-based Capability Building of the Telephone and Radio System Integrated Emergency Response (TaRSIER 117) for Twenty-four Hours Disaster and Emergency Monitoring and Response.**

The objective of this project is to strengthen the capability of the Bohol PDRPMC's command center. Phase II is the production of emergency food rations which will enhance the emergency response and rehabilitation of the PDRPMC. For 2011, DOST allotted P 500,000 for this project and is committed to allocate funds for five years. Equipment acquisition of this project is still going on.

## **II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2013)**

### **1. Technology Transfer and Commercialization**

- **RDI Patented Terchnology Commercialized**
  - Number of technology adoptors: Targeted 1 adoptor
- **Technology Acquisition and Upgrading**
  - Number of technology interventions: Targeted 95
  - Number of existing firms assisted: 75
  - Number of new firms established: Targeted 1
  - Employment generated: Targeted 250
  - Average rate of increase in employment per firm: Targeted 10%
  - Average improvement of productivity per firm: Targeted 20%

### **2. Science and Technology Services**

- **Packaging and Labeling**
  - Packaging and labeling designprovided: Targeted 30
  - Number of firms assisted: Targeted 20
  - Number of new market to be penetrated: Targeted 5
- **Consultancy Services (Number of Firms Assisted)**

- MPEX: Targeted 3
- CAPE: Targeted 3
- **Technology Training**
  - Number of trainings to be conducted: Targeted 30
  - Number of firms assisted: Targeted 100
  - Number of participants: Targeted 500
- **Technology Clinics/Investors' Fora**
  - Number of technology fora/clinics: Targeted 4
  - Number of firms assisted: Targeted 35
  - Number of participants: Targeted 117 participants

### **3 Other Priority Areas**

- **Areas Number of Regional/Provincial Fairs**
  - DOST Sponsored: Targeted 1
  - Other Agencies: Targeted 3
- **Networks**
  - Number of Networks Established/Maintained: Targeted 20
- **Number of LGU-Dost Linkages**
  - Number of projects co-funded: Targeted 1
  - Number of trainings conducted for LGUs: Targeted 3

## Office Accomplishments by Development Sector

### Infrastructure Development

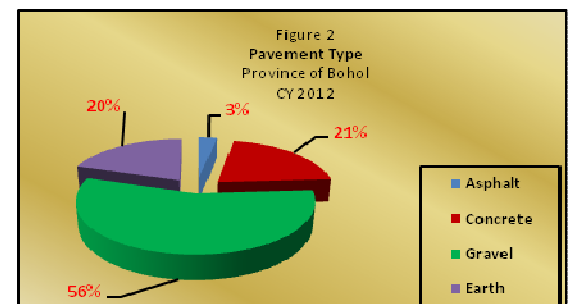
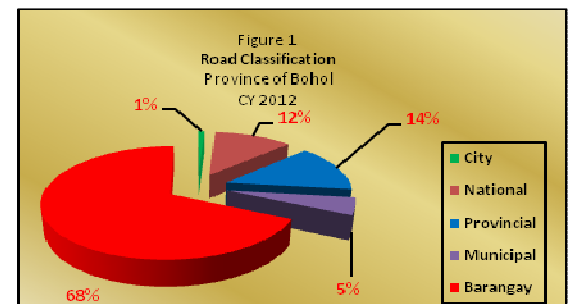
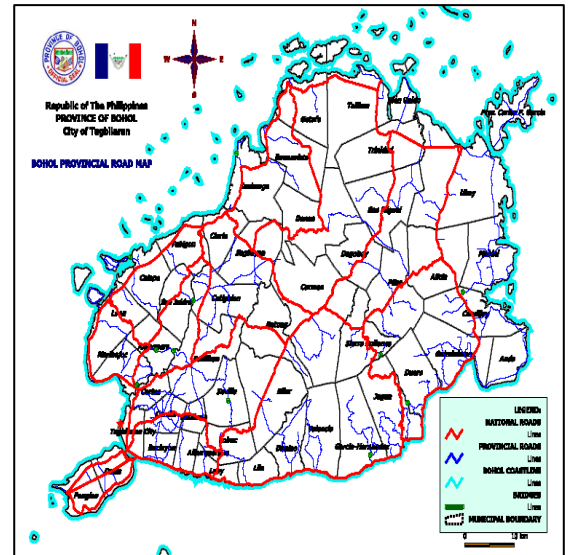
## INFRASTRUCTURE DEVELOPMENT

### ❖ Transport and Access Development

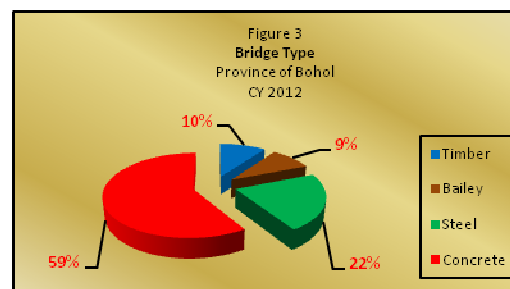
#### A. Land Transport

##### A.1 Roads and Bridges:

- ❖ The road networks in the province consist of the circumferential road along the coastline and in the interior that connects the interior municipalities have been upgraded.
- ❖ In year 2012, Bohol has a total road length of 5,973 kms. of which 12% is classified as national road, 14% provincial roads, 1% city road, 5% municipal and 68% barangay roads.
- ❖ Entire road network is composed of 3% asphalt, 21% concrete, 56% gravel and 20% earth.
- ❖ The Panglao Island Road (PIR), connects the Panglao Island, where most of the tourism establishments are located.
- ❖ The roads along coastlines are part of the Bohol Circumferential Road Improvement Project (BCRIP)
- ❖ The Provincial Government identified the proposed Bohol (Tourism Road Improvement Project (Bohol-TRIP) for 39 road sections and 4 bridges that basically lead to tourist destination as well as agriculture areas in the province. It promotes local economic development and support the overall development framework and H.E.A.T. development agenda of the Province.
- ❖ A nautical highway is well-paved covering Tubigon-Sagbayan-Carmen-Sierra Bullones-Jagna road linking the ports of Tubigon and Jagna.
- 157 road sections of provincial roads maintained by the Provincial Engineer's office.



- There are 8,296.26 linear meters of bridges within the road network in the province of which 59% are concrete, 22% are steel, 9% are bailey and 10% are timber bridges.



- 19% are temporary bridges such as bailey and timber that needs for upgrading into permanent structures
- 86 bridges or 1,633 linear meters are under the jurisdiction of Provincial Government through the Provincial Engineer's Office.
- Some of the short span temporary bridges were converted to box culverts.
- Bohol is among the seven provinces benefited with Provincial Road Management Facility (PRMF) supported the Australian Government Aid Program for rehabilitation of prioritized gravel roads.
- PRMF activities include rehabilitation and maintenance of provincial roads; strengthening provincial administrative capacity, including road planning and management, budgeting, financial management, and procurement; and contracting out of road works.

## A.2 Road Traffic

- ❖ Based on the combined data from LTO-Tagbilaran and LTO-Jagna, the province experienced an increase in vehicle registrations in a year.

Table 1  
Number of Vehicles Registered by Type

Type	2011				2012			
	LTO I (Tagbilaran)	LTO II (Jagna)	LTO III (Talibon)	TOTAL	LTO I (Tagbilaran)	LTO II (Jagna)	LTO III (Talibon)	TOTAL
Cars/Vans	12,847	3,843	1,471	18,161	14,541	2,105	1,678	18,324
Buses	123	168	2	293	137	61	2	200
Truck	2,189	986	419	3,594	2,223	577	451	3,251
Tricycles	2,761	661	771	4,193	3,081	315	854	4,250
Motorcycles	30,341	14,213	8,782	53,336	32,174	7,322	10,040	49,536
Others	133	14	-	147	182	15	-	197
Total	48,394	19,885	11,445	79,724	52,338	10,395	13,025	75,758



Table 2  
Number of Vehicles Registered By Ownership

Type	2011				2012			
	LTO I (Tagbilaran)	LTO II (Jagna)	LTO III (Talibon)	TOTAL	LTO I (Tagbilaran)	LTO II (Jagna)	LTO III (Talibon)	TOTAL
Private	44,108	18,293	10,724	73,125	46,808	9,612	12,402	68,822
Government	499	111	48	658	646	95	57	798
Diplomat	-	-	-	-	-	-	-	-
Others(Hire)	3,787	1,481	853	6,121	4,278	688	1,506	6,472
<b>Total</b>	<b>48,394</b>	<b>19,885</b>	<b>11,625</b>	<b>79,904</b>	<b>51,732</b>	<b>10,395</b>	<b>13,965</b>	<b>76,092</b>

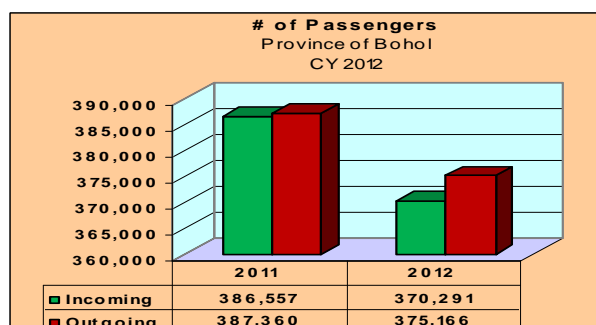
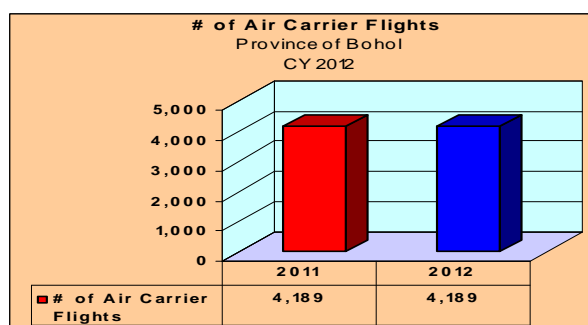
Source: LTO I-Tagbilaran, LTO II-Jagna, LTO III-Talibon

**Note:**

No data submitted by LTO II (Jagna Branch) for the 3<sup>rd</sup> and 4<sup>th</sup> Quarter of CY 2012.

**B. Seaport:**

- ❖ The province has 1 base port, 4 terminal ports, 9 outports and 2 private ports.
- ❖ The Port of Tagbilaran is considered a major port of entry. The port attends to more or less 5,000 passengers daily coming from Cebu on board fast crafts and regular ferries coming from Cagayan de Oro, Iligan, Dipolog, Dumaguete, Cebu and Manila; not to mention cargo ships. It is now referred to as the “Tagbilaran City Tourist Pier”.
- ❖ The port of Tubigon, the busiest among the terminal ports, offers more than ten daily round trips plying the Cebu-Bohol route.
- ❖ The port of Jagna in the southeast offers docking facilities for vessels from Cagayan, Nasipit, and Camiguin (with ro-ro) in Mindanao.
- ❖ The total shipcalls have almost the same in 2011 to 2012. There are already eleven (11) daily trips of fast sea crafts plying the Cebu-Tagbilaran route and eight (8) daily trips plying Tubigon-Cebu route.
- ❖ The total number of passenger's traffic increased also from 3,947,673 in 2011 to 4,060,263 in 2012 from the province's baseport,



Source: CAAP

terminal ports and outports.

### C. Airport

- ❖ Bohol has two airports, the Tagbilaran Secondary Airport and the Ubay Feeder.
- Tagbilaran City Airport was able to accommodate 4,189 carrier flights in that ferried incoming and outgoing 745,457 passengers and 3,273,177 kilograms of cargoes.
- The numbers of passengers are decreasing in CY 2012.

### ❖ Power and Energy

- In CY 2012, the Dependable Capability Profile for Bohol is 109.70 MW, forecasted demand of 65 MW and net reserve of 44.7 MW.

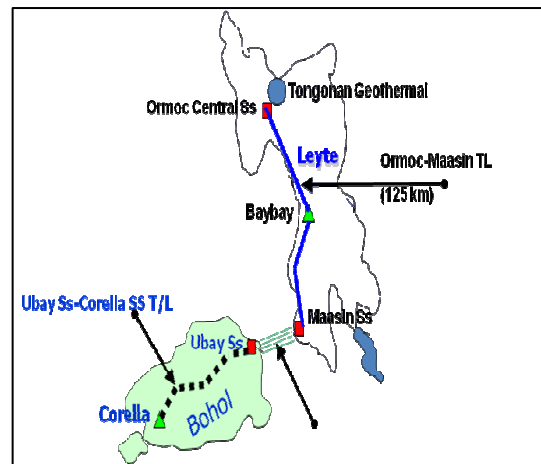
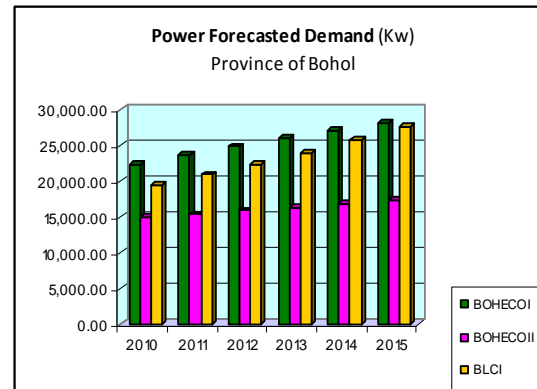
Table 3  
**BOHOL PLANTS CAPABILITY/DEMAND PROFILE**  
CY 2012

BOHOL PLANTS	INSTALLED CAPACITY (MW)	CAPABILITY (MW) Year 2011
<b>SIPC (Formerly BBDPP)</b> <i>Dampas, Tagbilaran City</i>	4 X 5.5 = <b>22.0</b>	<b>16.0</b>
<b>Santa Clara Corporation (Formerly LHEP)</b> <i>Tontonan, Loboc, Bohol</i>	<b>1.2</b>	<b>1.2</b>
<b>BOHECO I-Sevilla Mini-Hydro Corp.</b> <i>(BSMHC) Ewon, Sevilla, Bohol</i>	<b>2.5</b>	<b>2.5</b>
<b>Janopol Hydroelectric Plant (JHEP)</b> <i>Janopol, Balilihan, Bohol</i>	<b>5.0</b>	<b>5.0</b>
<b>Sub-Total</b>	<b>30.7</b>	<b>24.7</b>
Leyte-Bohol Interconnection (LBI)	<b>85</b>	<b>85</b>
<b>TOTAL</b>	<b>115.70</b>	<b>109.70</b>
<b>Forecasted Demand</b>		<b>65</b>
<b>Net Reserved</b>		<b>44.70</b>

Source: SIPC, Santa Clara Corp., BOHECO I and NGCP

- All municipalities in the province are already provided with electricity.
- 100% of all barangays are also energized as covered by BLCI, BOHECO I and II.
- The household connection for BOHECO I & II and BLCI increased every year for the period 2010-2012 with an average of 4.5 % per year.

- In 2012, the BOHECO I & II and the BLCI have an average system loss of 8.42% which is 7.52% for BOHECO I, 10.82% for BOHECO II and 6.92% for BLCI.
- Demand forecast of the different major power franchise distributors of the province from 2010 to year 2015.
- It had been observed to forecast 25.6% and 41% increase in demand starting 2010 until year 2015 respectively.
- Bohol Backbone Transmission Project is ongoing. It involves the installation/ construction of a total of 95.0 kilometers of 138 KV overhead transmission line.
- The project is included in National Grid Corporation's (NGCP) Transmission Development Plan (TDP) and approved by the ERC for implementation within the 3<sup>rd</sup> Regulatory Period (2011-2015).



#### ❖ Water and Irrigation

- 2,224 springs
- 59 rivers
- 11 are major river systems
- 200 creeks
- By 2035, water demand from 6 municipalities is projected to account for 45% of total projected demand. (Tagbilaran City, Panglao, Loon, Talibon, Tubigon Ubay)
- Drivers of increased water demand in 2010 and 2015 are:
 

<b><u>Commercial /industrial</u></b>	-	<b>67%</b>
4,007      6,000		
<b><u>Domestic</u></b>	-	<b>63.26 %</b>
59,965      94,789		
<b><u>Tourism</u></b>	-	<b>58%</b>
1,954      3,387		
- 1/5 (25%) of population rely on unsafe sources of water (*open dugwells, undeveloped springs, rainwater collection*)
- 75% have access to safe water sources (Level 1, 2, 3 facilities )
- 25% have no access to safe water sources.

- Target Coverage:

Year	Projected Population	Target Service Coverage		Source of Supply			
				Bulk Supply and Current Level III Sources		Other Sources	
		(%)	Population	(%)	Population	(%)	Population
2010	1,362,900	62	840,590	38	519,490	24	321,100
2015	1,480,700	90	1,327,568	58	864,638	31	462,930
2020	1,597,100	94	1,496,431	64	1,017,012	30	479,419
2025	1,707,600	94	1,600,192	66	1,126,300	28	473,892
2030	1,811,100	94	1,697,423	68	1,227,369	26	470,054
2035	1,908,200	94	1,788,683	68	1,298,559	26	490,124

Source: Woodfields Consultants, Inc.

- The northern and northeastern part of Bohol has scarcity of groundwater due to its geological formation being volcanic in nature. These municipalities are Getafe, Buenavista, Trinidad, San Miguel.
- Projected Water Demand Per User Category in Bohol (2010-2035) cumd

Category	2010	2015	2020	2025	2030	2035
Domestic	59,985	94,789	112,526	131,073	143,411	152,195
Commercial/Industrial	4,007	6,000	13,158	15,480	16,543	17,273
Institutional	2,996	3,272	3,965	5,490	5,790	6,024
Tourism	1,954	3,387	3,675	5,249	5,249	5,249
Industrial Estate	-	11,985	21,420	21,420	21,420	22,270
<b>TOTAL</b>	<b>68,942</b>	<b>119,433</b>	<b>154,744</b>	<b>178,712</b>	<b>192,413</b>	<b>203,011</b>
<b>Non Revenue Water</b>	<b>37,122</b>	<b>29,858</b>	<b>38,686</b>	<b>44,678</b>	<b>48,103</b>	<b>50,753</b>
<b>Ave. Daily Demand</b>	<b>106,064</b>	<b>149,291</b>	<b>193,430</b>	<b>223,390</b>	<b>240,516</b>	<b>253,764</b>

**Note:** The capacity of the current sources estimated at 45,408 cumd cannot sustain the projected demand. By 2010, projected average daily demand is 106,064 cumd against estimated available supply of 45,408 cumd.

**Therefore, there is a need to identify potential sources for future requirements.**

Source: Bohol Integrated Water Supply System Master Plan

➤ **Irrigation**

- Irrigation Development Status is at 56.83% as of December 31, 2012
- Potential irrigable area is 40,800 ha.
- The present irrigation facilities cover only 23,189 ha.
- Remaining Irrigable Areas is 17,612 ha.

❖ **Communication**

Existing Communication Facilities (CY 2012)	Number of Facilities	Remarks
<b>1. Public Calling Office: (53)</b>		
a. PLDT	26	
b. Globelines	17	
c. Cruztelco	4	
d. Liberty	3	
e. Others: TELOF	3	Telephone Exchanges (Tubigon, Talibon & Ubay)
<b>2. Cell sites: (172)</b>		
a. Smart	60	Based on LGUs data
b. Globelines	76	
c. Sun Cellular	36	
<b>3. Internet Cafe</b>	218	
<b>4. Telegraph Services</b>	3	RCPI, PT & T, PLDT
<b>5. Cable TV</b>	9	<i><b>Real Speed Cable TV Inc.</b> (Calape, Loon), <b>Allcyber Cable</b> (Loay), <b>BCCTV</b> (Tagbilaran, Dauis), <b>Mantle Cable</b> (Talibon), <b>Southseas Vision</b> (Tubigon), <b>San Miguel Cable TV System</b> (Jagna, Duero &amp; Garcia), <b>Niña Cable TV System</b> (Maribojoc), <b>Zafra Cable TV Network</b> (Panglao), <b>Sto Niño Cable TV System</b> (Valencia &amp; Dimiao)</i>
<b>6. Broadcast Media</b>	4	DYRD, DYTR, DYSD (Ubay) & DYJP (Jagna Community Radio)



Existing Communication Facilities (CY 2012)	Number of Facilities	Remarks
<b>7. Print Media</b>	5 (Local Newspapers)	Bohol Chronicle, Bohol Times, Capitol, Bohol Standard, Sunday Post
<b>8. Messengerial Services</b>	5	LBC, Aboitiz, Air 21, JRS, DHL
<b>9. Others:</b> 1. Bohol Law Enforcement Communication System (BLECS)	All municipalities covered	

---

<b>Sector</b>	<b>:</b>	<b>INFRASTRUCTURE DEVELOPMENT</b>
<b>Sub-sector</b>	<b>:</b>	<b>Transport and Access</b>
<b>Agency</b>	<b>:</b>	<b>PROVINCIAL ENGINEER'S OFFICE (PEO)</b>

---

### **I. Highlights of Accomplishments:**

The **Provincial Engineer's Office** has a Budget Appropriation for Calendar Year 2012 of P 83,704,897.00 for its Operating Expenditures, Maintenance, and Other Operating Expenses.

- Programmed 123 roads sections for Maintenance by Administration (MBA) using General funds, a total length of 690.600 kms. (470.987 kms. were core roads and 219.613 kms. non-core roads)
- Actually maintained 831.173 kms. of provincial roads and around 600 linear meters of bridges
- Programmed seven (7) road sections for Maintenance by Contract (MBC) using local General Funds in the amount of P 10,671,525.00. Contract amounted to P 9,955,124.80
- Programmed Twenty Eight (28) roads for upgrading and rehabilitation from 20% Development Funds in the amount of P100,779,250.00. Five (5) had been completed, Eight (8) are ongoing while contracts documents are still prepared for the rest.
- Constructions and Improvements of 6 Hospitals for CEMONC and BEMONC facilities. Five (5) are completed while one (1) is ongoing.
- Constructions of seventeen (17) School Buildings, fifteen (15) were completed while two (2) were on going
- PRMF Projects (Funded by AusAID):
  1. Two (2) Road Sections for Rectification works and 1 rehabilitation were on going
  2. Three (3) Untied Incentives Projects, 1 was completed while 2 were on going
  3. Five (5) road sections for Maintenance by Contract were on going.
- Gawad Pamana ng Lahi Fund:
  1. One (1) construction of covered court with water tank at Jagoliao, Getafe on going
- Department of Agriculture (DA) Fund:
  1. One (1) concreting of provincial road at Jagna on going
  2. Four (4) towns concreting of various barangay roads, 1 town completed while 3 towns were on going.
- Calamity Fund:
  1. One (1) construction of Batuan Public Market on going

- On the support services:
  1. The Planning and Programming Division prepared the plans and designs and estimates of the infrastructure projects after a rigid training provided by PRMF funded by AusAID.
  2. The Materials Quality Control (MQC) Division conducted test of the materials used in the projects.
  3. The MQC Division received grants from PRMF in the form of laboratory tools and equipment to upgrade its testing capability.
  4. The Internal Control Division consolidated the reports of the different divisions and submitted them to the Governor, SP, DILG and COA.
  5. The Administrative Division provided support services as well as implemented office policies, memorandums, executive orders and other issuances from higher management, and other office decorum.

## II. Detailed listing of completed programs, projects and activities for CY 2012:

PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
<b>I. DEVELOPMENTAL PROGRAMS</b>			
<b>20% DF CY 2011 Funded Projects</b>			
1	Widening of Causeway, Raising of Grade & Concreting of Calape-Pangangan Road	P 5,000,000.00	completed Jan. 18, 2012
2	Asphalting of Guinsulran-Lobogon Road, Duero	1,500,000.00	Completed Jan. 22, 2012
3	Regravelling of Rizal (Catigbian) - San Isidro Road	500,000.00	completed Feb. 16, 2012
4	Regravelling of Baucan(Balilihan ) - Cambague(Sevilla) Road	3,000,000.00	completed Feb. 18, 2012
5	Regravelling of Balilihan - Cabad Road	500,000.00	completed Feb. 29, 2012
6	Regravelling of Alegria - Baang - Hagbuaya(Catigbian) Road	2,150,000.00	completed Mar. 15, 2012
7	Concreting of Canmanico - Anonang Road, Valencia	5,000,000.00	Completed Mar. 23,2012
8	Regravelling of Baclayon-Corella via Tunga Road(Brgy. Buenaventura Portion)	200,000.00	completed Mar.30, 2012
9	Regravelling of Baclayon - Corella Road, Baclayon & Corella	3,000,000.00	completed Mar. 30, 2012
10	Regravelling of Maribojoc - Pagnitoan - Tubuan - Basak Road, Maribojoc and Loon	5,000,000.00	completed April 2, 2012
11	Regravelling of Sikatuna - Balilihan via Badiang Road, Balilihan & Sikatuna	3,000,000.00	completed April 12, 2012
12	Asphalting of Jct.(TER) Mabini - Cabulao - Lungsodaan - Pook Road	1,000,000.00	Completed April 18, 2012

PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
13	Reblocking of Ubay - Tapal Wharf Road	400,000.00	Completed May 4, 2012
14	Improvement of Calape - Pangangan Road(Causeway)	3,000,000.00	Completed May 25, 2012
15	Regravelling of Mahayag - Katipunan Road (Brgy. San Isidro Portion)	1,200,000.00	Completed June 5, 2012
16	Regravelling of Antequera - Balilihan via Dorol Road, Antequera & Balilihan	6,000,000.00	Completed June 22, 2012
17	Concreting of Tiguis - Calvario (Lila) - Cambance - Loboc Road, Loboc side	4,000,000.00	Completed July 3, 2012
18	Regravelling of Itum - Duay - Payao Road, Duero	2,500,000.00	Completed Sep. 10, 2012
19	Raising of Grade & Regravelling of Buenos Aires - Nueva Vida - Monte Hermoso Road, Carmen	2,500,000.00	Completed Dec. 5, 2012
20	Upgrading of Buko-buko sa Anay Bridge, Danao along Jct. (LIR) Mahayag - Danao Road	6,350,000.00	On going
21	Upgrading of Buko-buko sa Anay Bridge, Danao along Jct. (LIR)-Mahayag-Danao Road		On going
22	Regravelling Jct.(TER) Pob. (Valencia) - Anoyon - Omjon Road Valencia	3,000,000.00	on going
<b>Total</b>		<b>P 58,800,000.00</b>	
<b>20% DF CY 2012 Funded Projects</b>			
1	Asphalting of Dimiao - Oac - Bilar Road (Bilar Side)	<b>P</b> 3,500,000.00	Completed Sept.15,2012
2	Asphalting of Poblacion - Casbu Circumferential Road(Bato Section)	2,000,000.00	Completed Sept.18,2012
3	Asphalting of Jct.(TER) Guioang - Cogtong Road	3,000,000.00	Completed Sept.30,2012
4	Asphalting of San Miguel - Tomoc - Getafe Road(San Miguel Side)	3,000,000.00	Completed Oct. 24, 2012
5	Asphalting of Albuquerque - Sikatuna Road (Sikatuna Side)	2,000,000.00	Completed Nov. 24, 2012
6	Asphalting of Antequera - Balilihan via Dorol Road	5,000,000.00	on going
7	Concreting of Sikatuna - Balilihan via Badiang Road	4,500,000.00	on going
8	Concreting of Albuquerque - Sikatuna Road(Albur side)	3,000,000.00	on going
9	Conc of Maribojoc-Pagnitoan-Tubuan-Basak Rd	2,000,000.00	on going
10	Raising of Grade & Gravelling of Catigbian - Clarin via Bogtongbod Road, Catigbian Side	2,500,000.00	on going
11	Concreting of Pob.(Sagbayan) - Sagbayan Sur - Kabasakan Road(Sagbayan Sur	4,000,000.00	on going

PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
	Portion)		
12	Concreting of Pob.(Sagbayan) - Sagbayan Sur - Kabasakan Road(Ubujan Section)	2,000,000.00	on going
13	Rehabilitation of Mahayag - Katipunan Road	4,000,000.00	on going
14	Raising of Grade and Concreting of Calape-Pangangan Road	5,000,000.00	Contract documents on process
15	Asphalting of Alegria-Baang-Jagbuaya - Hanopol Road	4,500,000.00	Contract documents on process
16	Rehabilitation of Abatan-Agahay-Busao-Toril-Aghao Road Road	2,500,000.00	Contract documents on process
17	Asphalting and Asphalt Overlay of Road leading to CPG Memorial Park	8,000,000.00	Contract documents on process
19	Asphalting of Alegria-Baang-Jagbuaya-Hanopol Roadand Asphalt Overlay of Road leading to CPG Memorial Park	4,600,000.00	Contract documents on process
20	Concreting of Pitogo - Aguining Road, Pres. Carlos P. Garcia	4,000,000.00	Contract documents on process
21	Asphalting of Inabanga - Lawis Road	5,000,000.00	Under Procurement
22	Asphalting of Dagohoy - Caluasan Road	3,000,000.00	Contract documents on process
23	Concreting of Bagumbayan - Estaca Road	3,000,000.00	Contract documents on process
24	Concreting of Pilar - Bagacay Road	2,000,000.00	Contract documents on process
25	Concreting of Canmanico - Genoveva - Anonang Road	5,000,000.00	Contract documents on process
26	Raising of Grade and regravelling of Guadalupe - Monte Video Road	5,000,000.00	Contract documents on process
27	Rehabilitation of Buenos Aires - Nueva Vida - Monte Hermoso Road	2,679,250.00	Contract documents on process
28	Correction of Pavement & Slope Protection of Jct. (TER) - Mabini - Cabulao-Lungsodaan - Pook Road	1,000,000.00	Contract documents on process
<b>Total</b>		<b>P 100,779,250.00</b>	
<b>Gawad Pamana ng Lahi Fund</b>			
1	Construction of Covered Court w/ Water Tank, Jagoliao, Talibon	P 3,000,000.00	on going
<b>CALAMITY FUND 2012</b>			
1	Construction of Batuan Public Market	P 2,000,000.00	on going
<b>NATIONAL FUNDS (DEPARTMENT OF AGRICULTURE)</b>			

PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
1	Concreting of Jagna - Cabungaan - Lonoy Road	P 20,000,000.00	on going
<b>Concreting of Various Brgy Roads</b>			
2	Barangay Roads at Mabini	P 5,374,621.12	completed Dec. 5, 2012
3	Barangay Roads at Dimiao	P 8,106,382.12	on going
4	Barangay Roads at Sevilla	P 2,732,952.00	on going
5	Barangay Roads at S. Bullones	P 5,814,013.60	on going
<b>PRMF PROJECTS (AUS-AID - FUNDED)</b>			
1	Rectification Works at San Isidro - Catigbian via Caimbang Road	P 16,694,205.50	on going
2	Rehabilitation of Tinago - Biking Road, & Tinago - Bingag Road	P 17,767,555.10	on going
3	Rectification Works for Junction(LIR) - Mahayag - Danao Road	P 7,465,368.00	on going
4	Rehabilitation of Dimiao - Oac - Bilar Road, Dimiao side	P 33,537,613.37	on going
<b>Untied Incentive Projects:</b>			
5	Construction of Reservoir & Water Works System in Barangay Tabuan, Garcia Hernandez	P 1,212,125.00	Completed Sept. 12, 2012
6	Construction of Provincial Motorpool Building, Shop and Service Center	P 1,625,000.00	on going
7	Construction of Calituban Water Tank, Talibon	P 1,200,000.00	on going
<b>DOH FUNDED PROJECTS HOSPITALS:</b>			
1	Construction of CEMONC Facility at Catigbian District Hospital, Catigbian, Bohol	P 4,207,729.11	Completed August 31, 2012
2	Construction of BEMONC Facility, Maribojoc Community Hospital	P 1,665,572.91	Completed Oct. 7, 2012
3	Construction of CEMONC Bldg., Cong. Natalio P. Castillo Memorial Hospital, Loon, Bohol	P 4,757,601.35	On going
4	Construction of CEMONC Building, Francisco Dagohoy Municipal Hospital, Inabanga, Bohol	P 4,500,000.00	Completed June 30, 2012
5	Partial Construction of Three Storey Hospital Wards Building at Teodoro B. Galagar District Hospital, Jagna	P 2,617,980.00	Completed Aug. 16, 2012
6	Improvement and Expansion of BEMONC Facility at Candijay Community Hospital	P 1,680,745.88	Completed Sept. 20, 2012
<b>SCHOOL BUILDINGS</b>			
1	Construction of 2 CL School Bldg. @ Sambog Elementary School, Corella	P 875,000.00	Completed Sept. 20, 2012



PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
2	Construction of Two-Storey School Building. Dr. Cecillo Putong National High School. Tagbilaran City	P 1,280,000.00	On going
3	Const. of two(2) CL One Storey School Bldg. at Mabuhay Elem. School, Ubay	P 875,000.00	Completed July 31, 2012
4	Const. of two(2) CL One Storey School Bldg. at San Jose Elem. School, San Miguel	P 875,000.00	Completed July 31, 2012
5	Const. of Two(2) CL One Storey School Building at San Vicente Elem. School, Trinidad	P 875,000.00	Completed July 31, 2012
6	Const. of Two(2) CL One Storey School Bldg. at Candelaria Elem. School, Dagohoy , Bohol	P 875,000.00	Completed Aug. 2, 2012
7	Const. of Two(2) CL One Storey School Building at Bonbon Elem. School, Clarin	P 875,000.00	Completed Aug. 2, 2012
8	Const. of Two(2) CL One Storey School Building at Najud Elem. School, Danao	P 875,000.00	Completed Sep. 5, 2012
9	Const. of Two(2) CL One Storey School Building at San Vicente Elem. School, Dagohoy	P 875,000.00	Completed Sept. 6, 2012
10	Construction of 2 CL School Bldg. @ Rizal Elementary School, Pilar	P 875,000.00	Completed July 29, 2012
11	Construction of 2 CL School Bldg. @ Progreso Elementary School, Alicia	P 875,000.00	Completed July 30, 2012
12	Construction of 2 CL School Bldg. @ Cambuyo High School, G-Hernandez	P 875,000.00	Completed July 31, 2012
13	Construction of 2 CL School Bldg. @ Buenavista Elementary School, Carmen	P 875,000.00	Completed August 17, 2012
14	Construction of 2 CL School Bldg. @ San Jose Elementary School, Sierra-Bullones	P 875,000.00	Completed August 3, 2012
15	Construction of 2 CL School Bldg. @ La Hacienda High School, Alicia	P 875,000.00	Completed August 3, 2012
16	Construction of 2 CL School Bldg. @ Bugang Elementary School, Bilar	P 875,000.00	Completed Sept. 10, 2012
17	Construction of Two-Storey School Building. Hingutanan High School. Bien Unido	P 1,280,000.00	not yet started
<b>OTHER FACILITIES:</b>			
1	Construction of Disaster Operations & Evacuation Center, Bilar, Bohol	P 351,265.15	Completed
2	Construction of Kitchen and Garage at Police Station at Balilihan, Bohol	P 383,654.80	Completed Nov. 20, 2012
3	Construction of Covered Bleacher at Camp	P 625,950.00	Completed

PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
	Bernido, Tagbilaran		
4	Renovation of Old Administrative Building (Completion) Camp Dagohoy, Pob. III Tagbilaran City	P 2,189,718.40	On going
<b>II. REGULAR PROGRAMS 2012</b>			
<b>MECHANIZED MAINTENANCE</b>			
<b>Maintenance By Administration</b>			
<b>A. RESURFACING</b>			<b>#REF!</b>
1	Balilihan - Cabad Road		
2	Baclayon - Corella Road		
3	Abatan - Agahay - Busao - Toril - Aghao Road, Maribojoc		
4	Anislag - Kadiko - Kabawan Road		
5	Calape - Pangangan Road		
6	Pob.(Catigbian) - Ambuan - Sagasa (Balilihan) Road		
7	Road leading to CPG Memorial Park, Tagbilaran		
8	Pob.(Catigbian) - Rizal Road		
9	Cahayag(Tubigon) - Cabanugan(San Isidro) Road		
10	Rehabilitation of Cabilao Island, Loon, Bohol		
11	Regravelling of Brgy. Kauswagan, San Isidro		
12	Regravelling of Brgy Masunoy, San Isidro		
13	Caimbang Barangay Roads, San Isidro		
14	Popoo - Tugan Road		
15	Pitogo - Aguning Road		
16	Pob.(Inabanga) - Lawis Road		
17	Jct.(TER) Ilihan - Cabulao Rd		
18	Cabulao - Ondol(Mabini) - Union(Ubay) Road		
19	Pob.- Bonotbonot - Tiguman - Overland Road		
20	San Miguel - Tomoc - Getafe Road(San Miguel Side)		
21	Pob. - San Isidro Road, Talibon		
22	Pob.- San Francisco Road, Talibon		
23	Inabanga - Sagbayan via Lapacan - Magtangtang Road		
24	Jct.(TER) San Pascual(Ubay) - Mahayag(San Miguel) Road		
25	Jct.(TER)Ilihan - Cabulao Rd		
26	Ubay - Tapal Wharf Road		
27	Road leading to Kalayaan Resettlement Center, Danao		

PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
28	Pob.(Sagbayan - Sagbayan Sur - Kabasakan Road		
29	Jct.(TER) - Mabini - Cabulao - Lungsodaan - Pook Road L=16.527kms.		
30	Jct.(TER) Guindulman - Catungawan - Mayuga - Lombog Road		
31	Calingin Sur Barangay Road, Sevilla		
32	Alemania - Limocon - Anonang Road		
33	Cabantian - Cansiwang - Mayuga Road		
34	Batuan - Omjon Road		
35	Jct.(TER) Canmanico - Anonang Road		
36	Carmen - Vallhermoso Road		
37	Pilar - Bayong Road		
38	Pilar - Bagacay Road		
39	Jct.(TER) Guindulman - Anda - Badiang Road		
40	Jct.(Mabini-Cabulao) - Aguipo Road		
41	Bagumbayan(Pilar) - Inaghuban Road L=7.269km.		
42	Kaporsing - Abaca - San Roque Mabini L=6.467kms.		
43	Surfacing of Road Leading to Resettlement Site, Dusita, Sierra Bullones		
44	Jct.(TER) Bunga Mar - Kinagbaan - Balili Road		
45	Can-uba - Faraon - Laca Rd		
46	Cabantian - Pansol Road, Guindulman		
47	Pob.- Bugsok Rd, S- Bullones		
48	Pob.- Casbu Circumferential Road		
49	Catungawan - Sudlon Road, Guindulman		
50	Jct.(TER) Guioang - Cogtong Road		
51	Dimiao - Oac - Bilar Road		
52	Sagumay - Can-olin Road		
53	Jct.(TER) Tugas - Mahangin - Cambane Road		
54	Buenos Aires - Nueva Vida - Monte Hermoso Road		
55	Jct.(LIR) Quinoguitan(Loboc) - Sevilla - Hanopol Road		
56	Bargy. Anonang, Batuan		
<b>B RESHAPING</b>			
57	Anislag - Kadiko - Kabawan Road		
58	Calape - Cabayugan - Tabuan(Antequera) Road		
59	Sambug - Caumbang - Tanday Road		
60	Balilihan - Cabad Road		
61	Anislag - Kadiko - Lourdes Road		

PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
62	Bacalyon - Corella Road		
63	Lapaz(Cortes) - Cabaguan - Lourdes - Corella Road		
64	Calape - Pangangan Road		
65	Cahayag(Tubigon) - Cabanugan(San Isidro) Road		
66	Baclayon - Corella via Tunga Road		
67	Pob.(Catigbian) - Rizal Road		
68	Abatan - Agahay - Busao - Toril-Aghao Road		
69	Canapnapan - Canagcaan - Canhumang-it Road		
70	Sikatuna - Balilihan via Can-agong Road		
71	Pob.(Catigbian) - Ambuan - Sagasa (Balilihan) Road		
72	Pob.(Corella) - Pandol - Anislag - Monserrat(Cortes) Road		
73	Pandol - Fatima Road, Corella		
74	Pondol - Panangquilon - Catamis Road, Loon		
75	Road leading to CPG Memorial Park, Tagbilaran		
76	Catigbian - Canmano Road		
77	Catigbian - San Isidro via Caimbang Rd.		
78	Corella - Balilihan Road		
79	Baucan(Balilihan) - Cambague (Sevilla) Road		
80	Rehabilitation of Cabilao Island, Loon, Bohol		
81	Rizal(Catigbian)-San Isidro Rd (Connecting Rizal to San Isidro )		
82	San Isidro Brgy Roads, Maribojoc		
83	Caimbang Barangay Roads, San Isidro		
84	Pitogo - Aguining Road		
85	Popoo - Tugan Road		
86	Pob. - San Isidro Road, Talibon		
87	Dagohoy - Caluasan - Estaca - Bagumbayan(Pilar)		
88	Jct.(Carmen-Sagbayan via Bacane) Canmano - Calatrava - Villafuerte Road		
89	Pob. -Bonotbonot - Tiguman - Overland Road		
90	Inabanga - Sagbayan via Lapacan - Magtangtang Rd		
91	Pob. - San Francisco Road, Talibon		
92	Road to Palayan Ng Bayan, Ubay		
93	San Miguel - Tomoc - Getafe Road(San		

PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
	Miguel Side)		
94	Jct.(TER) San Pascual (Ubay) - Mahayag (San Miguel) Road		
95	Jct.(LIR) Mahayag - Katipunan Road		
96	Road to Dagohoy Reforestration		
97	Cambangay(San Miguel) - Soom(Trinidad) Road		
98	Candumayao - Cabanugan Road		
99	Pob. (Inagbanga) - Lawis Rd		
100	Cabulao - Ondol(Mabini) - Union(Ubay) Road		
101	Jct.(TER) - Bien Unido Road		
102	Ubay - Tapal Wharf Road		
103	Pob.(Sagbayan) - Sagbayan Sur - Kabasakan Road		
104	Jct.(TER)Ilihan - Cabulao Rd		
105	San Miguel - Tomoc - Getafe Road(Getafe side)		
106	Jct.(LIR) Mahayag - Danao Road		
107	Dagohoy Brgy Roads		
108	Danao Brgy Roads		
109	Cabantian - Cansiwang - Mayuga Road L=8.405kms.		
110	Jct.(TER) Guindulman - Anda - Badiang Road		
111	Jct.(TER) - Mabini - Cabulao - Lungsodaan - Pook Road		
112	Jct.(TER) Guindulman - Catungawan - Mayuga - Lombog Road		
113	Bilar - Sevilla Road		
114	Carmen - Vallhermoso Road		
115	Alemania - Limocon - Anonang Road		
116	Batuan - Omjon Road		
117	Jct.(TER) Bunga Mar - Kinagbaan - Balili Road		
118	Jct.(TER) Canmanico - Anonang Road		
119	Gabayan - Anoling Road, Candijay		
120	Dimiao - Oac - Bilar Road		
121	Calinginan Sur Barangay Road, Sevilla		
122	Tiguís - Calvario(Lila) - Cambance - Alegria (Loboc) Road		
123	Cogtong(Candijay) - Panas - Pangpang - Badiang Road		
124	Kaporsing- Abaca - San Roque, Mabini L=6.467kms.		
125	Pilar - Bagacay Road		
126	Pilar - Bayong Road		
127	Bagumbayan(Pilar) - Inaghuban Road		

PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
128	Reshaping of Road Leading to Resettlement Site, Dusita, S-Bullones		
129	Sta. Cruz - Minol - Banlas - Tambo Road		
130	Jct.(TER) Guinsularan - Lobogon Road		
131	Can-uba - Faraon - Laca Road, Jagna		
132	Cabantian - Pansol Road, Guindulman		
133	Pob.- Bugsok Rd, S.Bullones		
134	Alejawan - Mambool - San Isidro Road, Duero		
135	Pob.- Casbu Circumferential Road, Guindulman		
136	Catungawan-Sudlon Road, Guindulman		
137	Jct.(TER) Guioang - Cogtong Rd		
138	Mawi - San Isidro - Cansuhay Road, Duero		
139	Sagumay-Can-olin Road, Candijay		
140	Jct.(TER) Tugas - Mahangin - Cambane Road		
141	Jct.(Jagna-Sierra Bullones) - Malbog - Calabacita Road		
142	Jct.(Jagna-Sierra Bullones) Can-ipol - Odiong Road		
143	Buenos Aires - Nueva Vida - Monte Hermoso Road		
144	Jct.(TER) Candijay - Cogtong Road		
145	<b>MANUAL MAINTENANCE</b>		
146	<i>PATCHING</i>		
147	<i>DITCHING</i>		
148	<i>VEGETATION CONTROL</i>		
149	<i>INSTALLATION OF CULVERTS</i>		
149	<i>CLEANING OF CULVERT</i>		
<b>BRIDGE MAINTENANCE</b>			
<b>Maintenance By Contract:</b>			
<b>General Fund 2011</b>			
1	Albuquerque-Sikatuna Road	<b>P</b> 2,224,610.36	Completed June 21, 2012
<b>General Fund 2012</b>			
1	Tajang-Sandingan Road	1,495,295.46	On going
2	Pob.(Cortes)-Jct.(Corella-Balilihan) Road	1,019,121.27	on going
3	Catigbian-Clarín via Bogtong Road	2,440,573.03	on going
4	Maintenance of Canhaway Circumferential Road	925,506.00	on going
5	Maintenance of Lungsodaan(Candijay)-Tambongan Road	1,564,029.04	on going
6	Jct.(Bilar-Dimiao)-Oac-Omjon Road	1,016,000.00	on going
7	Roxas Park-Abejilan-Togbongon-Tabuan Road	1,494,600.00	on going
<b>Total</b>		<b>P 9,955,124.80</b>	

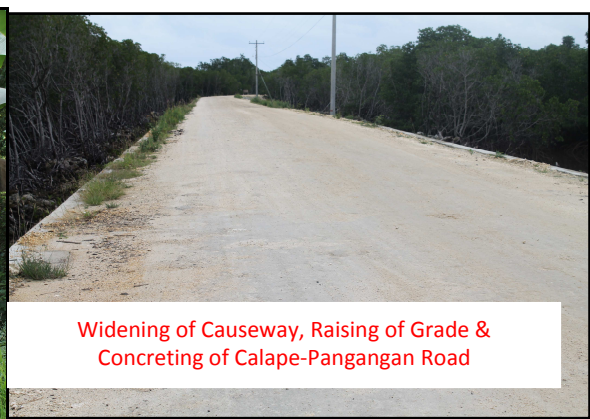


PROGRAMS/PROJECTS/ACTIVITIES		APPROPRIATION	REMARKS
<b>PRMF Funded :</b>			
1	San Isidro - Catigbian via Caimbang Road	731,599.30	on going
2	Tangnan - Acasia Road, Panglao	230,892.96	on going
3	Jct.(TER) Guioang - Cogtong Road	420,048.92	on going
4	Pilar - Bagacay Road	525,965.90	on going
5	Jagna - Cabungaan - Lonoy Road	313,416.10	on going
<b>Total</b>		<b>P 2,221,923.18</b>	

## II. Pictures

### A. Development Fund

#### 20% Development Fund CY 2011 Funded Projects

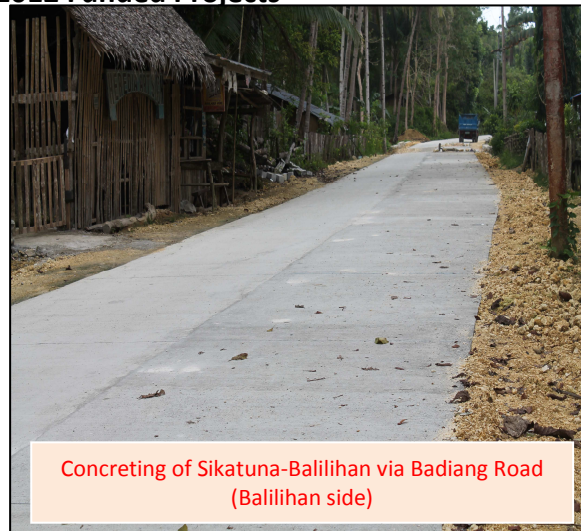




## 20% Development Fund CY 2012 Funded Projects



Asphalting of Albuquerque - Sikatuna Road  
(Sikatuna Side)



Concreting of Sikatuna-Balilihan via Badiang Road  
(Balilihan side)

## PRMF PROJECTS (AUS-AID - FUNDED)



Rectification Works at San Isidro - Catigbian via Caimbang Road

## DOH FUNDED PROJECTS HOSPITALS



Construction of CEMONC Bldg., Cong. Natalio P.  
Castillo Memorial Hospital, Loon, Bohol



Construction of BEMONC Facility, Maribojoc  
Community Hospital

## SCHOOL BUILDINGS





Sector : INFRASTRUCTURE DEVELOPMENT  
 Sub-sector : Transport and Access  
 Agency : **PROVINCIAL MOTORPOOL OFFICE (PMO)**

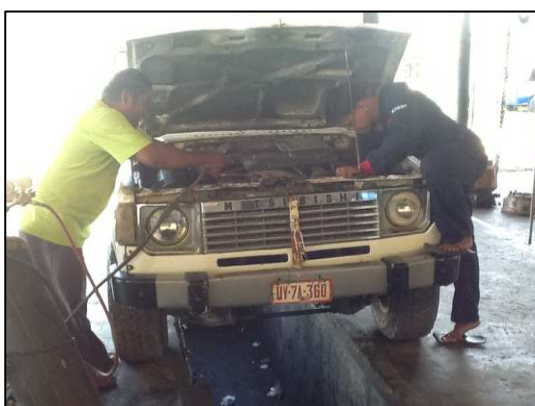
## I. Highlights of Accomplishments:

The **Provincial Motorpool Office** in line with its vision is committed to provide adequate and sustainable equipment support to the infrastructure and road building projects of the provincial government. CY 2012 Accomplishments of this office are the following.

- **Automotive Repair and Maintenance**
  - Repaired 689 units of Heavy Equipment
  - Repaired 5 units of Heavy equipment
  - Fabricated improvised spare parts
- **Equipment Operations**
  - 37,210 hours of equipment utilization on various road and infrastructure projects. (PEO- 85.40%; Municipal and Barangay LGUs – 13.99%; and Other PGBh offices/activities – 0.61%)
- **Administrative Development**
  - Installed 1 unit Car Washer with maximum capacity of 130 Bar.
  - Installed 1 unit Air Compressor for centralized air supply.
  - Improved ARM Division Office with air-conditioning unit (also being utilized as conference room during meetings and workshop).
  - Procured various tools to improve efficiency of mechanics and tradesmen.
  - Implemented segregation of wastes through provision of color coded and well labeled trash bins inside and outside the office.

## II. Pictures





### III. PLANS, PROGRAMS & TARGETS FOR THE ENSUING YEAR 2013

- Development Program
- Procurement of 1 unit Brand New Lathe Machine with complete accessories
- Maintenance & Repair
- Rehabilitation Program for Light and Heavy Equipment
- Environment Management System (Construction of of Ecological Waste Management Facility)

Sector : INFRASTRUCTURE DEVELOPMENT  
 Sub-sector : Transport and Access  
 Agency : CITY ENGINEER'S OFFICE (CEO)

**I. Accomplishments of CY 2012:**

NAME OF PROJECT/LOCATION	LENGTH	APPROPRIATION (Php)	REMARKS
<b>I. IMPROVEMENT PROJECTS:</b>			
<b>A. ROAD/DRAINAGE</b>			
1. Asphaltting of Taloto-Ubujan road (Barol St. to Oroc St.), Taloto Dist., Tagbilaran City	L = 995.70 l.m.	6,813,950.99	100% completed 4/19/12
2. Concreting of T. Cloma Ave. (end point of PMI concrete road to Barol St.) Taloto District, Tagbilaran City	L = 210 l.m.	1,823,615.01	100% completed 4/5/12
3. Improvement/Concreting of Farm to market Road along Jose Go St. (8-sections) (1.) sta.0+000-sta.0+320 (2.) sta. 0+760 and (3.) sta.1+140-1+440, Dampas District, Tagbilaran City	L1 = 320 l.m. L2 = 360 l.m. L3 = 300 l.m. Total length = 980 l.m.	15,000,000.00	100% completed 11/3/12
4. Improvement/Concreting of Road at P. Cabalit St. (from cor. CPG North Avenue) going to Taloto Seminary	L = 290 l.m. W = 6 m.	3,853,286.93	100% completed 9/20/12
5. Improvement/Concreting of Circumferential Road (cor. CPG East Avenue to cor. M. Parras), Poblacion I, Tagbilaran City	L = 246.50 l.m. W=6.1 m.	3,511,386.09	100% completed 9/20/12
6. Improvement/Concreting of Road at T. Cloma Ave. (going to Valencia Memorial Park, Booy – Taloto Road) Booy Dist. Tagbilaran City	L = 524 l.m. W = 6 m.	6,303,665.45	100% completed 10/1/12
7. Improvement/Concreting of T. Cloma St. (Booy – Taloto Road, sta. 0+000 – 0+200), Taloto District, Tagbilaran City	L = 200 l.m. W = 6 m.	2,575,360.79	on going
8. Improvement/Concreting of Road @ F. Ligason st. (from cor. CPG East going to Banat-i, Dampas), sta. 1+780 – 2+043), Bohol District, Tagbilaran City	L = 263 l.m. W = 6.70 l.m.	4,999,711.11	on going
9. Improvement/Concreting of Road from cor. Jose Go st. going to Banat-I and F.	L = 500 l.m. W = 610 l.m.	6,006,391.22	on going



NAME OF PROJECT/LOCATION	LENGTH	APPROPRIATION (Php)	REMARKS
Ligason st. (sta.0+000 – 0+500), Dampas District, Tagbilaran City			
10. Improvement/Concreting of Road at Banat-i and F. Ligason st. (sta. 0+120) Dampas District, Tagbilaran City	L = 620 l.m. W = 6.10 l.m.	8,243,699.60	on going
11. Improvement/Concreting of Circumferential Road (cor. M. Parras Ext.- cor. Espuelas St.), Poblacion III, Tagbilaran City	L = 305 l.m. W = 6.1 l.m.	5,260,717.05	100% completed 10/27/12
12. Improvement/Concreting of Road along Graham Avenue Cogon District, Tagbilaran City	L = 230 l.m. W = 6.1 l.m.	5,458,177.49	on going
13. Improvement/Concreting of Road @ G. Dangoy St. Booy District, Tagbilaran City	L = 280 l.m. W = 6 l.m.	3,952,086.41	on going
14. Improvement/Concreting of Road @ F. Torralba St. from cor. B. Inting St., Cogon District, Tagbilaran City	L = 150 l.m. W = 6 l.m.	1,996,103.14	on going
15. Improvement/Concreting of Ligason St. going to CPG East Avenue, Bool District, Tagbilaran City	L = 660 l.m. W = 6.1 l.m.	9,833,877.40	on going
16. Improvement/Concreting of Road in front of Island City mall w/ Drainage, Dao District, Tagbilaran City	L = 200 l.m. M = 24 l.m.	15,922,445.38	on going
17. Const./Installation of Reinforce Pipe Culvet and manhole w/ @ Dao Bus Terminal, Dampas District, Tagbilaran City	RCP-45m Dia 51 l.m. RCP-60m Dia 164 l.m.	1,500,000.00	100% completed 9/4/12
18. Improvement/Concreting of Road @ M. Parras St. (from cor. Circumferential road going to J.A. Clarin St.) 3 <sup>rd</sup> Dist., Tagb. City	L = 200 l.m. W = 6m.	3,161,167.63	on going
<b>B. BUILDINGS AND OTHER MISCELLANEOUS FACILITIES AND STRUCTURES</b>			
1. Proposed Phase III Installation of Hi- Tech Street Illuminous @ City's Main Streets, Tagbilaran City	-	20M	100% completed

NAME OF PROJECT/LOCATION	LENGTH	APPROPRIATION (Php)	REMARKS
2. Renovation of COA & City Budget Office @ 3 <sup>rd</sup> Floor, City Hall, Tagbilaran City	-	556,782.71	100% completed
3. Construction of 45.57m.x0.50m raise up-line ditch w/ cover on existing box canal @ CPG East Avenue, Mansasa Dist., Tagb. City	-	186,838.62	100% completed
4. Renovation of Gutter, Downspout & Roofing Sheet @ City market, Dampas District, Tagbilaran City	-	579,920.52	100% completed 7/1/12
5. Construction of School Clinic @ Cogon High School, Cogon Dist., Tagbilaran City	-	274,531.16	100% completed
<b>II. MAINTENANCE:</b>			
1. Repair, Rehabilitation & Maintenance of Asphalt roads, Gravel Roads, Drainage, Vegetation Control, Others Citiwide CY 2012	-	290,325.00	Routinary Work
2. Carriage Maintenance-Premix Patching using Bituminous Concrete Course to various City Roads, Tagbilaran City	-	1,982,198.80	on going Routinary Work
3. Operation and Maintenance of Artesian Wells for CY 2012 within Tagbilaran City	-	179,646.00	Routinary Work
4. Operation and Maintenance of Street Lighting for CY 2012 within Tagbilaran City	-	800,000.00	Routinary Work

**Sector : INFRASTRUCTURE DEVELOPMENT**  
**Sub-sector : Transport and Access**  
**Agency : DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS I (DPWH I)**

---

**I. Highlights of Accomplishments:**

- **DPWH REGULAR INFRA PROJECTS CY 2012 – We have P265,524.60M Program**

We have nine (11) projects implemented under this fund source: 9 projects under Highways (roads and bridges), 1 project drainage/lined canal and 1 project under water system. Out of 11 projects, 8 projects were already completed and 2 projects are on-going. We have an actual accomplishment of 95.06 % as of December 31, 2012 under this fund source.

- **DEPED SCHOOL BUILDING PROGRAM CY 2012 WE HAVE P0.611M Program**

This office implemented two (2) projects listed 1<sup>st</sup> batch released which is on-going, with an accomplishment of 28.79 % as of December 31, 2012.

- **MOTOR VEHICLE USERS CHANGE PROJECT We have P10M RELEASED**

The district office has implemented one (1) project and has been completed. We have an accomplishment of 100.00 % as of December 31, 2012.

- **PRIORITY DEVELOPMENT ASSISTANCE FUND We have P 2M Released**

This district office has implemented one (1) project and has been completed. We have an accomplishment of 100.00 % as of December 31, 2012.

- **PRIORITY DEVELOPMENT ASSISTANCE FUND (LOWER HOUSE )  
We have P 40,800M Released**

The district office has implemented eighty eight (189) projects, with the following categories, 70 projects highways (roads and bridges), 6 projects flood control and drainage, 95 buildings, other structures (multi-purpose building), 7 projects water system, 8 projects other public infrastructure (multi-purpose pavement), 1 project elementary school building, 1 project hospital and health center and 1 project market and slaughter house. Out of 189 projects, 1 project were completed, 72 projects on-going and 116 projects are not yet started. Out of 116 projects not yet started, 10 projects just bid-out, 10 projects MOA and 97 projects are on-going for project investigation, saro just received recently. Regarding this fund source we have accomplished 10.79 % as of December 31, 2012.

- **PRIORITY DEVELOPMENT ASSISTANCE FUND (UPPER HOUSE )  
We have P 1.8M Released**

This office implemented three (3) projects, categorized as hospitals and health centers buildings, other structures (multi-purpose building). One (1) project has been completed and (2) projects are not yet started, saro just received, 11/16/2012. One (1) project, preparation of MOA documents and (1) project, bidding done last 12/28/2012. We have an accomplishment of 55.56 % as of December 31, 2012.

- **PRIORITY DEVELOPMENT ASSISTANCE FUND (PARTY LIST )**  
**We have P 4,050M Released**

The district office has implemented nine (9) projects, with the following categories, 4 projects highways (roads and bridges), 3 projects buildings, other structure (multi-purpose building) and 1 projects other public infrastructure and 1 project elementary school building. Out of nine projects, 8 projects completed, and 1 project not yet started due to refusal to accept the project by the end-user, sending letter to the end-user for specific reason of refusal. We have an accomplishment of 92.59 % as of December 31, 2012.

- **TRUST FUND – DEPARTMENT OF AGRICULTURE We have P 15M Released**

The district office has implemented one (1)) project which are on-going. We have an accomplishment of 25.00 % as of December 31, 2012.

- **TRUST FUND – DEPARTMENT OF TOURISM We have P 58.60M Released**

The district office has implemented two (2) projects which are on-going. We have an accomplishment of 16.84 % as of December 31, 2012.

- **CARRY OVER PROJECTS**

The District Office still implements carry over projects, with late releases and approval of realignment.

The DPWH Bohol 1<sup>st</sup> Engineering Office over all physical accomplishment of All Funds implemented for CY 2012 Infra and carry over projects has a weighted average of 83.92 % as of December 31, 2012.

II. PICTURES:

REGULAR PROJECTS



Figure 1

**Bateria Bridge along Tagbilaran North Road  
(Tagbilaran-Jetafe Section)**



Figure 2

**Jct. (TNR) Maribojoc-Antequera-Catgbacan (Loon)**





Figure 3

**Tagbilaran-Corella-Sikatuna Road**



Figure 4

**Concreting/Widening Daus-Panglao Island Center Road**



Figure 5

**Concreting of Balilihan-Corella, Balilihan, Bohol**



Figure 6

**Jct. (TNR) Cortes-Balilihan-Catigbian-Macaas Road  
(K0044+587 – K0045+004)**



Figure 7

**Improvement/Widening of Jct. TNR Catagbacan Road leading to International Cruise Ship  
Port (including of causeway) Catagbacan, Loon, Bohol**



Figure 8

**Antequera-San Isidro-Libertad (Tubigon) Road  
K0019+650 – K0020+800**





Figure 9

**Improvement Maribojoc-Antequera-Catagbacan Road, Loon, Bohol**

**DPWH LUMPSUM**

**Davis Drainage/Lined Canal**



**ON-GOING**



**Davis Drainage/Lined Canal**

## PRIORITY DEVELOPMENT FUND



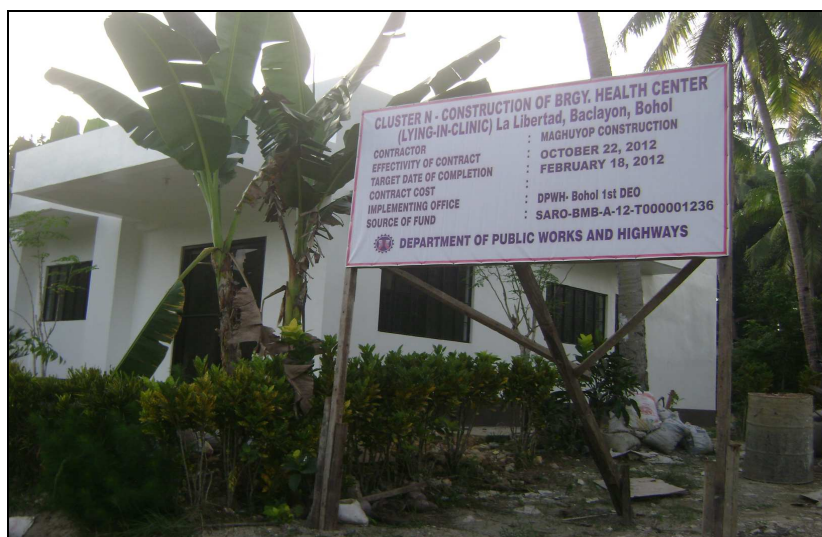
Const. of a Two-Storey Multi-Purpose Building, Maribojoc, Bohol

## PRIORITY DEVELOPMENT FUND (LOWER HOUSE)



Rehabilitation of School Building, Basac Elementary School, Loon, Bohol

## PRIORITY DEVELOPMENT (UPPER HOUSE)





**Completion of Barangay Health Center (Lying-In Clinic),  
Libertad, Baclayon, Bohol**

**PRIORITY DEVELOPMENT (PARTY LIST)**



**Rehabilitation of Multi-Purpose Buiding, Poblacion 1, Tagbilaran City**

**DepED SCHOOL BUILDING 1<sup>ST</sup> BATCH**



**On-going  
Const.of 1-CL w/ toilet, Lintuan Elem. School, Loon, Bohol**

**MOTOR VEHICLE USER'S CHARGE**

**FUND 151-SPECIAL ROAD SUPPORT FUND**



**Completed  
Repair/Rehabilitation/Improvement of Tagbilaran North Road  
K0037+498-K0038+818 with exceptions**



**TRUST FUND – DEPARTMENT OF AGRICULTURE**



On-going

**Concreting of Basdio-Mocpoc Sur FMR, Basdio-Mocpoc Sur, Loon**



On-going

**Concreting of Basdio-Mocpoc Sur FMR, Basdio-Mocpoc Sur, Loon**

**TRUST FUND – DEPARTMENT OF TOURISM**



**Tagbilaran City Airport Jct. (TNR) Airport Road, Tagbilaran City**



Tagbilaran City Airport Jct. (TNR) Airport Road, Tagbilaran City

### TRUST FUND – DEPARTMENT OF TOURISM



Concreting/Widening of Daus-Panglao Island Center Road  
along Jct. (TNR) Daus-Panglao Road



Concreting/Widening of Daus-Panglao Island Center Road  
along Jct. (TNR) Daus-Panglao Road

### III. PLANS, PROGRAMS & TARGETS FOR THE ENSUING YEAR 2013

1. Jct.(TNR) Cortes-Balilihan-Catigbian-Macaas Road, Km. 37 + 000 – Km. 39 + 368
2. Jct.(TNR) Cortes-Balilihan-Catigbian-Macaas Road, Km. 32 + 798 – Km. 34 + 136
3. Jct.(TNR) Cortes-Balilihan-Catigbian-Macaas Road, Km. 32 + 798 – Km. 34 + 136
4. Jct.(TNR) Maribojoc-Antequera-Catagbacan Road Loon, Km. 46 + 045 – Km. 23 + 993
5. Pandol Corella ARMCO Corella-Balilihan Road, Bohol
6. Tagbilaran City-Corella Road Section  
( Realigned to : Balilihan-Hanopol-Batuan Road, Km. 35 + 980 – Km. 38 + 482 )

**Sector : INFRASTRUCTURE DEVELOPMENT**  
**Sub-sector : Transport and Access**  
**Agency : DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS II (DPWH II)**

**I. Accomplishment for CY 2012**

**LIST OF COMPLETED PROGRAMS, PROJECTS & ACTIVITIES FOR CY 2012**

	Project Name	Amount '000	Remarks
1	Concreting of Sagbayan-Danao Road (DPWH CY - 2012)	48,670.0	Completed
2	Loay Interior Road, K0138+000 - K0138+795 (PVM CY - 2012)	10,626.0	Completed
3	Installation of Rain Water Collector System Facilities (RWCSF), Bohol 2nd Sub-District Engineering Office (WSRC CY - 2012)	200.0	Completed
4	Construction of multi-purpose building, Katarungan, Ubay (PDAF CY - 2012)	500.0	Completed
5	Repair/rehabilitation of multi-purpose building (Conterpart Fund), Biabas, Ubay (PDAF CY - 2012)	50.0	Completed
6	Construction of multi-purpose building with rain collector (Conterpart Fund), Sagasa, Bien Unido (PDAF CY - 2012)	66.7	Completed
7	Construction of multi-purpose building with rain collector (Conterpart Fund), Malingin, Bien Unido (PDAF CY - 2012)	66.7	Completed
8	Repair/Rehabilitation of Health Center Lonoy Cainsican, Inabanga (PDLH CY - 2012)	50.0	Completed
9	Repair/Rehabilitation of Health Center Tintinan, Ubay (PDLH CY - 2012)	50.0	Completed
10	Construction of Health Center, Los Angeles, Ubay (PDLH CY - 2012)	400.0	Completed
11	Construction of Health Center (Birthing Facilities), Governor Boyles, Ubay (PDLH CY - 2012)	50.0	Completed
12	Construction of Health Center (Birthing Facilities), Gabi, Ubay (PDLH CY - 2012)	50.0	Completed
13	Construction of Barangay Health Station, Puerto San Pedro, Bien Unido (PDLH CY - 2012)	66.7	Completed
14	Construction of Barangay Health Station, Maomawan, Bien Unido (PDLH CY - 2012)	66.7	Completed
15	Construction of Barangay Health Station, Mandawa, Bien Unido (PDLH CY - 2012)	66.7	Completed

	Project Name	Amount '000	Remarks
16	Construction of Box Culvert, Juagdan, Ubay (PDLH CY - 2012)	50.0	Completed
17	Construction of Spillway, Nueva Cabangahan, San Miguel (PDLH CY - 2012)	50.0	Completed
18	Construction of Public Market, Union, Ubay (PDLH CY - 2012)	50.0	Completed
19	Repair/Completion of Brgy. Public Market, Bugang, San Miguel, Bohol (PDLH CY - 2012)	300.0	Completed
20	Rehab./Repair of Barangay Road (Farm-to-Market Road), Cambangay, San Miguel (PDLH CY - 2012)	50.0	Completed
21	Rehab./Repair of Barangay Road (Farm-to-Market Road), Sto. Niño, San Miguel (PDLH CY - 2012)	50.0	Completed
22	Construction of Footbridges, Bayongan, San Miguel (PDLH CY - 2012)	50.0	Completed
23	Concreting of Barangay Road (Farm-to-Market Road), Capayas, San Miguel (PDLH CY - 2012)	50.0	Completed
24	Concreting of Barangay Road (Farm-to-Market Road), Caluasan, San Miguel (PDLH CY - 2012)	50.0	Completed
25	Construction/Rehabilitation of Baragay Road (Farm-to-Market Road), Corazon, San Miguel (with Box Culvert) (PDLH CY - 2012)	50.0	Completed
26	Construction/Rehabilitation of Barangay Road (Farm-to-Market Road), San Jose, San Miguel (PDLH CY - 2012)	50.0	Completed
27	Construction/Rehabilitation of Barangay Road (Farm-to-Market Road), San Isidro, San Miguel (PDLH CY - 2012)	50.0	Completed
28	Repair/Reabilitation of Barangay Road, Luyo, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
29	Repair/Rehabilitation of Barangay Road, Nueva Estrella, Bien Unido, Bohol (PDLH CY - 2012)	66.7	Completed
30	Repair/Reabilitation of Barangay Road, Nueva Esperanza, Bien Unido, Bohol (PDLH CY - 2012)	66.7	Completed
31	Repair/Reabilitation of Barangay Road, Poblacion, Bien Unido, Bohol (PDLH CY - 2012)	66.7	Completed
32	Repair/Reabilitation of Barangay Road, Bugang, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
33	Repair/Reabilitation of Barangay Road, Canlinte, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
34	Repair/Reabilitation of Barangay Road, Dagnawan, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed



	Project Name	Amount '000	Remarks
35	Repair/Rehabilitation of Barangay Road, Hambongan, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
36	Repair/Rehabilitation of Barangay Road, Liloan Norte, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
37	Repair/Rehabilitation of Barangay Road, Lomboy, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
38	Repair/Rehabilitation of Barangay Road, Riverside, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
39	Repair/Rehabilitation of Barangay Road, San Isidro, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
40	Repair/Rehabilitation of Barangay Road, Tambook, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
41	Repair/Rehabilitation of Barangay Road, Ubujaan, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
42	Repair/Rehabilitation of Barangay Road, Lonoy Rama, Inabanga, Bohol (PDLH CY - 2012)	50.0	Completed
43	Const. of Barangay Road (Farm-to-Market Road), Calanggaman, Ubay (or Improvement) (PDLH CY - 2012)	50.0	Completed
44	Const. of Barangay Road (Farm-to-Market Road), Tipolo, Ubay (or Improvement) (PDLH CY - 2012)	50.0	Completed
45	Const. of Barangay Road (Farm-to-Market Road), Tapal, Ubay (or Improvement) (PDLH	50.0	Completed
46	Const. of Barangay Road (Farm-to-Market Road), Los Angeles, Ubay (PDLH CY - 2012)	50.0	Completed
47	Const. of Barangay Road (Farm-to-Market Road), Achila, Ubay (PDLH CY - 2012)	50.0	Completed
48	Repair/Rehab of Hanging Bridge, Kagawasan, Dagohoy (PDLH CY - 2012)	50.0	Completed
49	Repair/Rehabilitation of Barangay Road, Purok 1, Bagacay, Talibon, Bohol (PDLH CY - 2012)	50.0	Completed
50	Construction of Multi-Purpose Pavement, San Vicente, San Miguel (PDLH CY - 2012)	50.0	Completed
51	Concreting of Multi-Purpose Pavement (Barangay Pathway), Hingotanan West, Bien Unido (PDLH CY - 2012)	66.7	Completed
52	Concreting of Multi-Purpose Pavement (Barangay Pathway), Bilangbilangan Dako, Bien Unido (PDLH CY - 2012)	66.7	Completed

	Project Name	Amount '000	Remarks
53	Construction of Multi-Purpose Pavement, Bugang, San Miguel (PDLH CY - 2012)	50.0	Completed
54	Construction of Multi-Purpose Pavement (Barangay Pathway), Tungod, Inabanga (PDLH CY - 2012)	50.0	Completed
55	Rehabilitation/Improvement of Multi-Purpose Pavement, Villa Teresita, Ubay (Grouted Riprap) (PDLH CY - 2012)	50.0	Completed
56	Rehabilitation/Improvement of Multi-Purpose Pavement, Humayhumay, Ubay (Grouted Riprap) (PDLH CY - 2012)	50.0	Completed
57	Rehabilitation/Improvement of Multi-Purpose Pavement, Lapacan Sur, Inabanga (PDLH CY - 2012)	50.0	Completed
58	Construction of Multi-Purpose Pavement, Mahayag, San Miguel (PDLH CY - 2012)	50.0	Completed
59	Construction of Multi-Purpose Pavement, Camanaga, San Miguel (PDLH CY - 2012)	50.0	Completed
60	Construction of Multi-Purpose Pavement, Hagbuyo, San Miguel (PDLH CY - 2012)	50.0	Completed
61	Construction of Multi-Purpose Pavement, Poblacion, San Miguel (PDLH CY - 2012)	50.0	Completed
62	Construction of Multi-Purpose Pavement, Baogo, Inabanga (PDLH CY - 2012)	50.0	Completed
63	Repair/Rehab. Of Multi-Purpose Pavements, Tintinan MPP, Tintinan, Ubay (PDLH CY - 2012)	1,300.0	Completed
64	Construction of One-Classroom School Building, Tuboran Elementary School, Ubay (PDLH CY - 2012)	50.0	Completed
65	Construction of Two-Classroom School Building, Buenavista Elementary School, Buenavista, Ubay (PDLH CY - 2012)	50.0	Completed
66	Construction of Two-Classroom School Building, Benliw Elementary School, Benliw, Ubay (PDLH CY - 2012)	50.0	Completed
67	Construction of One-Classroom School Building, Liberty Elementary School, Liberty, Bien Unido (Pre-School) (PDLH CY - 2012)	66.7	Completed
68	Construction of Two-Classroom School Building, Tubog Elementary School, Tubog, Ubay (PDLH CY - 2012)	50.0	Completed
69	Construction of Two-Classroom School Building, Bongbong Elementary School, Bongbong, Ubay (PDLH CY - 2012)	50.0	Completed

	Project Name	Amount '000	Remarks
70	Impv't./Rehab. of Two-Classroom School Building, Bohol Island State University-Clarin Campus, Clarin, Bohol (PDLH CY - 2012)	100.0	Completed
71	Repair of Multi-Purpose Building, Tapon, Ubay (or Rehabilitation) (PDLH CY - 2012)	50.0	Completed
72	Construction of Multi-Purpose Building, Santo Niño, Inabanga (PDLH CY - 2012)	50.0	Completed
73	Construction of Multi-Purpose Building, San Jose, Inabanga (PDLH CY - 2012)	50.0	Completed
74	Construction of Multi-Purpose Building, Saa, Inabanga (PDLH CY - 2012)	50.0	Completed
75	Construction of Multi-Purpose Building, Cuaming, Inabanga (Floating Guard House) (PDLH CY - 2012)	50.0	Completed
76	Completion of Multi-Purpose Building, Banahao, Ubay (PDLH CY - 2012)	50.0	Completed
77	Rehabilitation/Improvement of Multi-Purpose Building, Datag, Inabanga (PDLH CY - 2012)	50.0	Completed
78	Construction of Multi-Purpose Building (Day Care Center), California, Ubay (PDLH CY - 2012)	50.0	Completed
79	Repair of Multi-Purpose Building, Fatima, Ubay (PDLH CY - 2012)	50.0	Completed
80	Rehabilitation/Improvement of Multi-Purpose Building, Ondol, Inabanga (PDLH CY - 2012)	50.0	Completed
81	Rehabilitation/Improvement of Multi-Purpose Building, Napo, Inabanga (PDLH CY - 2012)	50.0	Completed
82	Rehabilitation/Improvement of Multi-Purpose Building, Maria Rosario, Inabanga (PDLH CY - 2012)	50.0	Completed
83	Rehabilitation/Improvement of Multi-Purpose Building, Mabuhay, Inabanga (PDLH CY - 2012)	50.0	Completed
84	Rehabilitation/Improvement of Multi-Purpose Building, Lutao, Inabanga (PDLH CY - 2012)	50.0	Completed
85	Rehabilitation/Improvement of Multi-Purpose Building, Lawis, Inabanga (DOTS Center) (PDLH CY - 2012)	50.0	Completed
86	Rehabilitation/Improvement of Multi-Purpose Building, Lapacan Norte, Inabanga (PDLH CY - 2012)	50.0	Completed
87	Repair of Multi-Purpose Building, Bulilis, Ubay (or Construction) (PDLH CY - 2012)	50.0	Completed
88	Rehabilitation/Improvement of Multi-Purpose Building, Fatima, Inabanga (PDLH CY - 2012)	50.0	Completed

	Project Name	Amount '000	Remarks
89	Completion of Multi-Purpose Building, Baguhan, Inabanga (PDLH CY - 2012)	50.0	Completed
90	Rehabilitation/Improvement of Multi-Purpose Building, Dagohoy, Inabanga (PDLH CY - 2012)	50.0	Completed
91	Rehabilitation/Improvement of Multi-Purpose Building, Cawayan, Inabanga (PDLH CY - 2012)	50.0	Completed
92	Rehabilitation/Improvement of Multi-Purpose Building, Cagayaan, Inabanga (PDLH CY - 2012)	50.0	Completed
93	Rehabilitation/Improvement of Multi-Purpose Building, Cagawasan, Inabanga (PDLH CY - 2012)	50.0	Completed
94	Completion of Multi-Purpose Building, Sua, Inabanga (PDLH CY - 2012)	50.0	Completed
95	Completion of Multi-Purpose Building, Santo Rosario, Inabanga (PDLH CY - 2012)	50.0	Completed
96	Completion of Multi-Purpose Building, Poblacion, Inabanga (PDLH CY - 2012)	50.0	Completed
97	Completion of Multi-Purpose Building, Nabuad, Inabanga (or Rehabilitation) (PDLH CY - 2012)	50.0	Completed
98	Completion of Multi-Purpose Building, Pangpang, Ubay (or Construction) (PDLH CY - 2012)	50.0	Completed
99	Rehabilitation/Improvement of Multi-Purpose Building, Ilaud, Inabanga (PDLH CY - 2012)	50.0	Completed
100	Construction of Multi-Purpose Building (Day Care Center), Pinamgo, Bien Unido (PDLH CY - 2012)	66.7	Completed
101	Construction of Multi-Purpose Building (Day Care Center), Bilangbilangan East, Bien Unido (PDLH CY - 2012)	66.7	Completed
102	Construction of Multi-Purpose Building (Day Care Center), Tuboran, Bien Unido (PDLH CY - 2012)	66.7	Completed
103	Construction of Multi-Purpose Building, Camambugan, Ubay (PDLH CY - 2012)	50.0	Completed
104	Construction of Multi-Purpose Building, Sinandigan, Ubay (PDLH CY - 2012)	50.0	Completed
105	Construction of Multi-Purpose Building, Katarungan, Ubay (Training Center) (PDLH CY - 2012)	50.0	Completed
106	Construction of Multi-Purpose Building, Cagting, Ubay (PDLH CY - 2012)	50.0	Completed
107	Construction of Multi-Purpose Building, Bood, Ubay (PDLH CY - 2012)	50.0	Completed

	Project Name	Amount '000	Remarks
108	Repair/Impv't. of Multi-Purpose Building (Day Care Center), Dait Sur, Inabanga (PDLH CY - 2012)	50.0	Completed
109	Repair/Impv't. of Multi-Purpose Building (Day Care Center), Cogon, Inabanga (PDLH CY - 2012)	50.0	Completed
110	Rehabilitation of Multi-Purpose Building (Day Care Center), Lomangog, Ubay (PDLH CY - 2012)	50.0	Completed
111	Rehabilitation of Multi-Purpose Building (Day Care Center), Hambabau-ran, Ubay (PDLH CY - 2012)	50.0	Completed
112	Construction of Multi-Purpose Building, Guintaboan, Ubay (PDLH CY - 2012)	50.0	Completed
113	Const. of Multi-Purpose Building, Tipolo, Ubay, Bohol (PDLH CY - 2012)	500.0	Completed
114	Impv't./Repair/Rehab. of Multi-Purpose Bldg., Cultural Center, Poblacion, Pres. C.P. Garcia, Bohol (PDLH CY - 2012)	500.0	Completed
115	Improvement/repair/rehabilitation of multi-purpose buildings, Aguining, Pres. C.P. Garcia (PDLH CY - 2012)	500.0	Completed
116	Repair/Improvement of Water System. Bahan, Inabanga (PDLH CY - 2012)	50.0	Completed
117	Construction of Waterwork System, Garcia, San Miguel (PDLH CY - 2012)	50.0	Completed
118	Repair/Improvement of Water System. Cambitoon, Inabanga (PDLH CY - 2012)	50.0	Completed
119	Repair/Improvement of Water System. Ilaya, Inabanga (PDLH CY - 2012)	50.0	Completed
120	Repair/Improvement of Water System. Ilihan, Inabanga (PDLH CY - 2012)	50.0	Completed
121	Repair/Improvement of Water System. Liloan Sur, Inabanga (PDLH CY - 2012)	50.0	Completed
122	Repair/Improvement of Water System. Uog, Inabanga (PDLH CY - 2012)	50.0	Completed
123	Construction of Waterwork System, Kagawasan, San Miguel (PDLH CY - 2012)	50.0	Completed
124	Construction/Installation of Waterworks System, Puting Bato, Buenavista, Bohol (PDLH CY - 2012)	50.0	Completed
125	Improvement/Rehabilitation of Waterworks System, Sagbayan, Bohol (PDLH CY - 2012)	1,000.0	Completed
126	Improvement/Rehabilitation of Waterworks System, Lajog, Clarin, Bohol (PDLH CY - 2012)	33.4	Completed



	Project Name	Amount '000	Remarks
127	Repair/Rehab of Water Pump/Water Works System, Jandayan Norte, Jetafe (PDLH CY - 2012)	35.0	Completed
128	Construction of Multi-Purpose Building, Casate, Ubay, Bohol (PDUH CY - 2012)	50.0	Completed

## II. Proposed FY 2013 Infrastructure Program

### 1. Locally Funded Projects

		<b><u>49.45</u></b>	<b><u>312,607</u></b>
<b>a. National Arterial/Secondary Roads and Bridges</b>			
1. Assets Preservation of national Roads Generated from Pavement Management System/Highway Development and Management -4 (HDM-4)	- <b><u>10.22</u></b>	<b><u>P 139,535</u></b>	
a. Preventive Maintenance (Intermittent Sections	9.22	122.160	
1. Arterial Road	5.60	73.674	
a. Tagbilaran East Roads(Tagbilaran-Jagna)	5.60	73.674	
1. KO 122+000-KO 123+004 Overlay 100 mm	0.97	12,739	
2. KO 126+000-KO 127+001 Overlay 100 mm	1.00	13,133	
3. KO 138+294-KO 139+000 Overlay 100 mm	.60	7,880	
4. KO 141+000-KO 141+1040 C-Overlay 100mm	1.04	13,788	
5. KO 145+000-KO 146+002 Overlay 100 mm	1.00	13,133	
6. KO 149+000-KO 149+990 Overlay 100 mm	.99	13,001	
2. Secondary Road	3.62	48,486	
a. Jct. (TNR)-Talibon Road	0.33	4,428	
1. KO 114+000-KO 114+325 C-Overlay 100 mm	.33	4,428	
b. Jct. (LIR) Carmen-Sagbayan-Bacani Road	3.30	44,058	
1. KO 078+000-KO 079+000 Overlay 100 mm	1.00	13,159	
2. KO079+704-KO 082+000 Overlay 100 mm	2.30	30,899	
<b>b. Rehab./Reconst./Upgrading of Damaged Paved National Roads (Intermittent Sections)</b>	<b>1.00</b>	<b><u>17,375</u></b>	
2. Secondary Road	1.00	17,375	
a. Antequera San Isidro-Libertad (Tubigon) Road			
KO 031+000-KO 032+000 Recons. PCCP 230mm	1.00	17,375	
<b>2. Road Upgrading (Gravel to Paved)</b>	<b><u>3.58</u></b>	<b><u>75,392</u></b>	
a. Secondary Road			
a. Antequera-San Isidro-Libertad			

<b>3. Access Roads to Declared Tourist Destination</b>	<b><u>4.10</u></b>	<b><u>82,000</u></b>
a. Concepcion, Danao-Buenavista, Carmen Road Danao Dagohoy, Bohol including bridges		
<b>4. Replacement/Rehab/Strenthening of Permanent Bridges</b>	<b><u>31.55</u></b>	<b><u>15,680</u></b>
<b>Generated from Bridge management System (BMS)</b>		
a. Baboy Brdige along TNR(Tagb. – Getafe sect.)	18.30	6,405
b. Buli Bridge along TNR (Tagb.-Getafe Sect.)	6.65	4,655
c. Tulay Bridge along TNR (Tagb. – Getafe Sect.)	6.60	4,620

Sector : INFRASTRUCTURE DEVELOPMENT  
 Sub-sector : Transport and Access  
 Agency : DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS III (DPWH III)

# I. Highlights of Accomplishment for CY 2012

## a. CY 2010 Carry-Over Projects – All Funds

Project Category	Programmed Amount (PhP'000)	Total No. of Projects	Physical Status			
			Number of Projects			% Accompl.
			Completed	On-going	NYS	
Roads, Highways and Bridges	15,500.00	1	1			100%
Buildings – Other Structures (Multi-Purpose Buildings)	400.00	1	1			100%
Markets and Slaughterhouses	4,500.00	4	4			100%
<b>TOTAL</b>	<b>20,400.00</b>	<b>6</b>	<b>6</b>			<b>100%</b>

## b. CY 2011 Carry-Over Projects – DPWH Infrastructure Program

Project Category	Programmed Amount (PhP'000)	Total No. of Projects	PHYSICAL STATUS			
			NUMBER OF PROJECTS			% Accompl.
			Completed	On-going	NYS	
Roads, Highways & Bridges	63,000.00	2	2			100
Flood Control & Drainage	13,295.00	20	20			100
Markets and Slaughterhouses	400.00	1	1			100
<b>TOTAL</b>	<b>76,695.00</b>	<b>23</b>	<b>23</b>			<b>100</b>

## c. CY 2012 DPWH Infrastructure Program

Project Category	Programmed Amount (PhP'000)	Total No. of Projects	PHYSICAL STATUS			
			NUMBER OF PROJECTS			% ACCOMP
			Completed	On-going	NYS	
Roads, Highways & Bridges	127,724.00	5	3	2		79.57
Flood Control & Drainage	16,873.90	7	6	1		74.06
Water System	200.00	1	1			100.00
Markets and Slaughterhouses	500.00	1			1	
<b>TOTAL</b>	<b>145,297.90</b>	<b>14</b>	<b>10</b>	<b>3</b>	<b>1</b>	<b>78.69</b>

## II. A. DETAILED LISTING OF COMPLETED PROJECTS – DPWH Regular Infra

PROJECT/CATEGORY/NAME/LOCATION	FUND SOURCE	APPRO. AMT. (P'00)	REMARKS
<b>CARRY OVER PROJECTS – CY 2010:</b>			
<b>A. Highways (Roads and Bridges)</b>			
1. Reconst. of Makipiko Bridge, along Balilihan-Hanopol-Batuan Rd,	VILP '10	15,500.0	Completed- 08/29/12
<b>B. Buildings – Other Structures (Multi-Purpose Buildings)</b>			
2. Construction of multi-purpose building, Loay	Party List '10	400.0	Completed- 09/29/12
<b>C. Markets and Slaughterhouses</b>			
3. Const./Repair/Rehab./Renov. of Public Markets, Pilar	Upper House	500.0	Completed- 01/29/12
4. Const./Repair/Rehab./Renov. of Public Markets, Valencia	'10	500.0	Completed- 01/31/12
5. Const./Repair/Rehab./Renov. of Public Markets, Carmen	-do-	500.0	Completed- 01/09/12
6. Const./Repair/Rehabilitation of Public Markets, Guindulman	-do-	3,000.0	Completed- 10/12/12
<b>CARRY OVER PROJECTS – CY 2011:</b>			
<b>A. Highways (Roads and Bridges)</b>			
1. Upgrading of Jct. Dat-an, Carmen Sierra Bullones-Pilar-Alicia Road	Reg. Infra CY '11	18,000.0	Completed- 06/09/12
2. Imprv't. of Balilihan-Hanopol-Batuan Road (Batuan Section)	VILP '11	45,000.0	Completed- 08/31/12
<b>B. Flood Control and Drainage</b>			
3. Repair and Maintenance of Napo River Control, Napo, Alicia	MOOE '11	500.0	Completed- 02/17/12
4. Repair and Maintenance of Loboc River Control, Jimilian, Loboc	-do-	1,000.0	Completed- 01/24/12
5. Repair and Maintenance of Tangohay River Control, Valencia	-do-	750.0	Completed- 05/31/12
6. Repair & Maint. of Panangatan River Control, Pob., Valencia Km.2	-do-	1,000.0	Completed- 01/24/12
7. Repair and Maintenance of Tangohay River Control, Dimiao	-do-	500.0	Completed- 06/15/12
8. Repair and Maint. of Manaba Mar River Control, Garcia-Hernandez	-do-	500.0	Completed- 06/15/12
9. Repair and Maintenance of Bunga Mar River Control, Jagna	-do-	500.0	Completed- 03/30/12
10. Repair and Maintenance of Wahig River Control, Sierra Bullones	-do-	545.0	Completed- 02/11/12
11. Repair and Maint. of Tubod Mar River Control, Tubod Mar, Jagna	-do-	400.0	Completed- 01/21/12
12. Repair and Maint. of Guinsularan River Control, Guinsularan, Duero	-do-	300.0	Completed- 03/30/12
13. Repair and Maint. of Loboc River Contro, Km. 196.000 Ondol, Loboc	-do-	1,000.0	Completed- 01/24/12
14. Repair and Maint. of San Isidro River Control, San Isidro, Duero	-do-	700.0	Completed- 02/17/12
15. Repair and Maint. of Naatang River Control, Jagna Km. 192.122	-do-	500.0	Completed- 02/2/12
16. Repair and Maintenance of Alejawan River Control, Jagna/Duero	-do-	1,000.0	Completed- 01/16/12
17. Repair and Maint. of Gabayan River Control, La Union, Candijay	-do-	600.0	Completed- 03/08/12
18. Repair and Maint. of Cambarong River Control, Canhaway, Guindulman	-do-	700.0	Completed- 01/24/12
19. Repair and Maint. of Ponod River Control, Sawang, Guindulman	-do-	500.0	Completed- 03/30/12
20. Repair and Maint. of Madua Norte River Control, Madua Norte, Duero	-do-	300.0	Completed- 02/22/12
21. Repair and Maint. of Madua Norte River Control, Madua Norte, Duero	-do-	1,000.0	Completed- 01/23/12
22. Repair and Maint. of Madua Norte River Control, Madua Norte, Duero	-do-	1,000.0	Completed- 03/30/12
23. Repair and Maint. of DPWH Bldg. Bohol III DEO, Guindulman, Bohol	MOOE '11	400.0	Completed- 10/26/12
<b>C. National Buildings</b>			
<b>CURRENT PROJECTS – CY 2012:</b>			
<b>A. Highways (Roads and Bridges)</b>			
1. Constr./Imprv't. of Concepcion, Danao-Buenavista, Carmen Road,	Reg. Infra CY '12	30,000.0	Completed- 09/27/12
2. Loay Interior Road, K0197+576 – K0199+204, K0200+073 – K0200	-do-	37,381.0	Completed- 11/13/12
3. TER (Tagbilaran-Jagna), K0215+000 – K0215+452	-do-	8,843.0	Completed- 06/30/12
<b>B. Flood Control and Drainage</b>			
4. Repair/Maint. of Manaba River Control, Tiwi, Manaba, G-Hernandez	MOOE '12	1,000.0	Completed- 11/17/12
5. Repair/Maint. of Cansibao, River Control, Valencia	-do-	2,619.0	Completed- 11/30/12
6. Repair/Maint. of Napo River Control, Napo, Alicia	-do-	1,500.0	Completed- 12/29/12
7. Repair/Maint. of Madua Norte River Control, Madua Norte, Duero	-do-	1,000.0	Completed- 12/29/12
8. Repair/Maint. of Can-upao River Control, Jagna	-do-	1,000.0	Completed- 11/30/12
9. Repair/Maint. of Tangohay River Control, Valencia	-do-	1,000.0	Completed- 12/29/12
<b>C. Water System</b>			
10. Inst. of Rain Water Collector System Facilities, Bohol 3 <sup>rd</sup> DEO	WSRC '12	200.0	Completed- 07/31/12

**B. DETAILED LISTING OF ON-GOING PROJECTS – All Funds**

PROJECT/CATEGORY/NAME/LOCATION	FUND SOURCE	APPROP. AMT. (P'00)	REMARKS
<b>CARRY OVER PROJECTS – CY 2012:</b>			
<b>A. Highways (Roads and Bridges)</b>			
1. Makapiko Bridge along Balilihan-Hanopol-Batuan Rd (Batuan Sect.)	Reg. Infra '12	36,500.0	On going – 55.20%
2. Repair of concrete pavement and construction of box culverts and road slope protection for Jagna-Sierra Bullones Road, Km. 70.000 to Km. 94.200 with exception	MOOE '12	15,000.0	On going – 35.08%
<b>B. Flood Control and Drainage</b>			
3. Const. of Canal Living with cover along Tagbilaran East Road (TER), Guinsularan, Duero	Reg. Infra '12	8,754.9	On going – 50.00%

**C. DETAILED LISTING OF NOT YET STARTED PROJECTS**

PROJECT/CATEGORY/NAME/LOCATION	FUND SOURCE	APPROPRIATION AMT. (P'00)
<b>CARRY OVER PROJECTS – CY 2012:</b>		
<b>A. National Buildings</b>		
1. Repair & Maint. of ADE's Office, BAC Office, Quarters DPWH, Bohol III DEO,	MOOE '12	500.0



### III. Pictures



Name of Project: Construction of Batuan Public Market  
Location: Poblacion, Batuan, Bohol  
Source of Fund : PDAF 2011  
Appropriation : Php 1,050,000.00  
Date of Completion: July 31, 2012



Name of Project : Improvement of Balilihan – Hanopol Batuan Road, Batuan, Bohol  
Location : KO 046+702 – KO 048+594.23 w/ exception

Source of Fund : VILP 2011  
Appropriation : Php 45,000,000.00  
Date of Completion: August 31, 2012



Makapiko Bridge, Batuan



Name of Project : Repair and Maintenance of River Control  
Location : Napo, Alicia, Bohol  
Source of Fund : MOOE 2012  
Appropriation : Php 1,500,000.00  
Date of Completion: December 29, 2012



NAME OF PROJECT: UPGRADING (GRAVEL TO PAVED) OF JCT. DAT-AN, CARMEN  
SIERRA BULLONES- PILAR-ALICIA ROAD  
LOCATION OF PROJECT: (KO 089+460 – KO 090+257.92) ALICIA, BOHOL  
SOURCE OF FUND : DPWH LUMP SUM 2011  
APPROPRIATION: Php 18,000,000.00  
DATE COMPLETED: JUNE 09, 2012



Quinoguitan Bridge, Loboc



Loay Interior Road, Carmen Section



Flood Control Seawall, Guindulman

## II. Proposed FY 2013 Infrastructure Program

<u>Name of Project/Location/Scope of Work</u>	<u>Physical Target</u>	<u>Allocation (P'00) (km.)</u>
<b>I. Locally Funded Projects</b>		
a. National Arterial/Secondary roads and Bridges		
1. Assets Preservation of National Roads Generated from Pavement Management System/Highway Development & Management-4 (HDM-4)		
a. Preventive Maintenance (Intermittent Sections)		
1. Arterial Road		
1. Loay Interior Road		<u>3.13</u>
22,078.0		
2. KO173+474 – KO174+460		1.13
8,283.0		
3. KO172+346 – KO173+474		1.00
6,726.0		
4. KO174+460 – KO175+472		1.00
7,069.0		
2. Rehabilitation/Reconstruction of Damaged Paved National Roads		
1. Arterial Road		
a. Loay Interior Road		
1. KO183+282 – KO184+543		
2. KO199+042 – KO199+560		
2. Secondary Road		
a. Jct. Dat-an, Carmen-Sierra Bullones-Pilar-Alicia Rd.		
1. KO074+000 – KO076+108		
3. Access Roads to Declared Tourism Destinations		

Sector : INFRASTRUCTURE DEVELOPMENT  
 Sub-sector : Transport and Access  
 Agency : PHILIPPINE PORTS AUTHORITY (PPA)

## I. Highlights of Accomplishment for CY 2012

### A. Locally Funded Project

#### 1. Construction of Passenger Terminal Building and Back-Up Area

PORT OF TUBIGON, TUBIGON, BOHOL

CONTRACT COST : P 69,998,850.11  
 STATUS : ON-GOING



EXISTING MODULAR PASSENGER TERMINAL BUILDING TO BE DEMOLISHED



PROPOSED CONSTRUCTION OF PASSENGER TERMINAL BUILDING



## 2. Maintenance Dredging/Excavation of Shallow Berth & Maneuvering Areas

### PORT OF TAGBILARAN

CONTRACT COST	:	37,680,000.00
STATUS	:	COMPLETED



COMPLETED MAINTENANCE DREDGING WORK

## B. Repair and Maintenance Projects

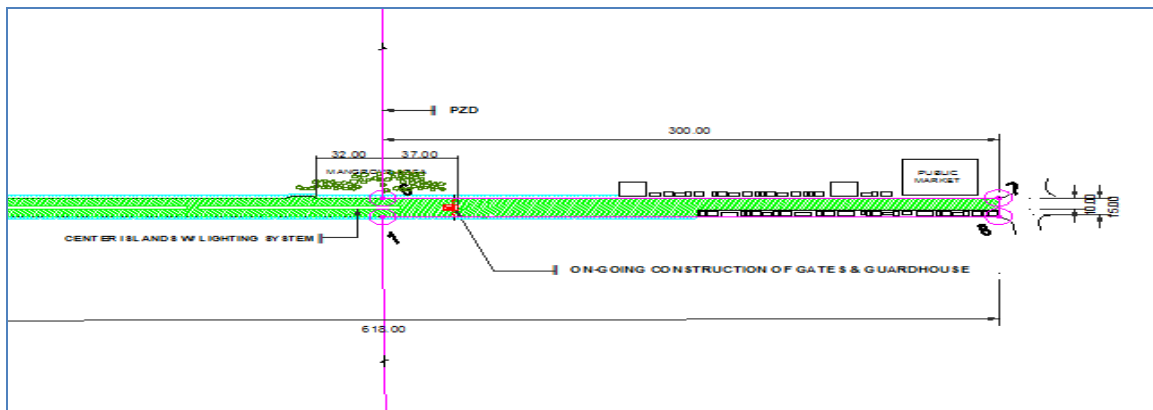
### 1. Repair of Roro Ramp, Pavement, Gate and Port Lighting System

#### PORT OF TUBIGON, TUBIGON, BOHOL

CONTRACT COST	:	P 20,558,088.31
STATUS	:	On-going Construction of Guardhouse



EXISTING RO-RO RAMP, PAVEMENT, GATE & PORT LIGHTING SYSTEM TO BE REPAIRED



COMPLETED STREET LIGHTING SYSTEM AT CAUSEWAY



**ON-GOING CONSTRUCTION OF GUARDHOUSE & GATES AT CAUSEWAY**

**2. Repair of Damaged PCCP**

PORT OF JAGNA, JAGNA, BOHOL

CONTRACT COST	:	P 3,080,842.00
STATUS	:	COMPLETED
DATE OF COMPLETION	:	APRIL 25, 2012

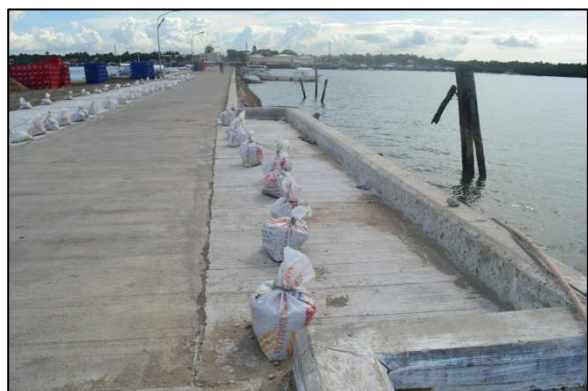
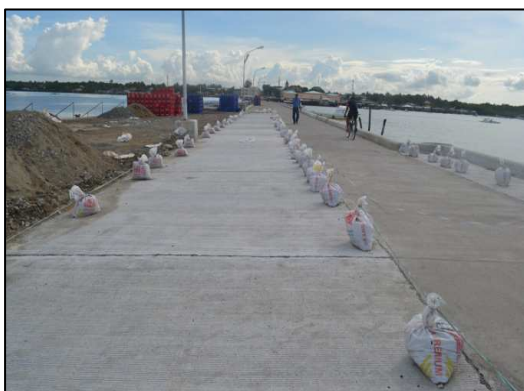


**COMPLETED PAVEMENT AT ACCESS ROAD**

**3. Repair of Damaged PCCP**

PORT OF TALIBON, TALIBON, BOHOL

CONTRACT COST	:	P 715,260.06
STATUS	:	COMPLETED
DATE OF COMPLETION	:	MARCH 6, 2012



**COMPLETED PAVEMENT ACCESS ROAD**



#### 4. Repair/Replacement of Fendering System

PORT OF TUBIGON, TUBIGON, BOHOL

CONTRACT COST	:	P 2,747,188.08
STATUS	:	COMPLETED
DATE OF COMPLETION	:	APRIL 4, 2012



COMPLETED REPLACEMENT OF FENDERING SYSTEM

#### 5. Repair of Dilapidated Reinforced Concrete Wharf (Berths 1 & 2)

PORT OF TAGBILARAN, TAGBILARAN CITY, BOHOL

CONTRACT COST	:	P 11,027,011.01
STATUS	:	COMPLETED
DATE OF COMPLETION	:	OCTOBER 25, 2012



COMPLETED R.C. WHARF (BERTH 1 & 2)

## 6. Repair of Port Lighting System

BASEPORT AND TMO's

POW COST : P 28,982,839.08  
STATUS : ON-GOING



ON-GOING ACTIVITIES

## C. Maintenance of Physical Facilities Projects

### 1. Repair of Comfort Rooms @ Warehouse and Passengers Terminal Building, Port of Tagbilaran and Ubay, Bohol

CONTRACT COST : P 1,392,015.16  
STATUS : COMPLETED  
DATE OF COMPLETION : FEBRUARY 21, 2012



**2. Repair of Port Services Division Office, Administrative Building**

PORT OF TAGBILARAN, TAGBILARAN CITY

CONTRACT COST	:	P 462,668.66
STATUS	:	COMPLETED
DATE OF COMPLETION	:	APRIL 3, 2012



**3. Repair/Relocation of Guardhouse @ Gate 1**

PORT OF TAGBILARAN, TAGBILARAN CITY

CONTRACT COST	:	P 413,440.66
STATUS	:	COMPLETED
DATE OF COMPLETION	:	APRIL 3, 2012



**4. Re-Tiling of Administration Building Lobby**

PORT OF TAGBILARAN, TAGBILARAN CITY, BOHOL

CONTRACT COST	:	P 63,419.37
STATUS	:	COMPLETED





**5. Repainting of Welcome Center**

PORT OF TAGBILARAN, TAGBILIRAN CITY, BOHOL

CONTRACT COST : P 83,495.70

STATUS : COMPLETED

**6. Repainting of Covered Walkway @ Fastcraft Berth**

PORT OF TAGBILARAN, TAGBILIRAN CITY, BOHOL

CONTRACT COST : P 104,781.63

STATUS : COMPLETED



Sector : INFRASTRUCTURE DEVELOPMENT  
 Sub-sector : Transport and Access  
 Agency : LAND TRANSPORTATION OFFICE I (LTO I)–TAGBILARAN BRANCH

### I. Accomplishment for CY 2012

#### a. Number of Vehicles Registered By Type

Type	2011	2012
Cars/Vans	12,847	14,451
Buses	123	137
Truck	2,189	2,223
Tricycles	2,761	3,081
Motorcycles	30,341	32,174
Others	133	182
<b>Total</b>	<b>48,394</b>	<b>52,538</b>

SOURCE: Land Transportation Office (Tagbilaran City Base)

#### b. Number of Vehicles Registered By Ownership

Type	2011	2012
Private	44,108	46,808
Government	499	646
Diplomat	-	-
Others(Hire)	3,787	4,278
<b>Total</b>	<b>48,394</b>	<b>51,732</b>

SOURCE: Land Transportation Office (Tagbilaran City Base)



Sector : INFRASTRUCTURE DEVELOPMENT  
 Sub-sector : Transport and Access  
 Agency : LAND TRANSPORTATION OFFICE II (LTO II) – JAGNA BRANCH

### I. Accomplishment for CY 2012

#### a. Number of Vehicles Registered by Type

Type	2011	2012
Cars/Vans	3,843	2,105
Buses	168	61
Truck	986	577
Tricycles	661	315
Motorcycles	14,213	7,322
Others	14	15
<b>Total</b>	<b>19,885</b>	<b>10,395</b>

SOURCE: Land Transportation Office (Jagna Base)

#### b. Number of Vehicles Registered By Ownership

Type	2011	2012
Private	18,293	9,612
Government	111	95
Diplomat	-	-
Others(Hire)	1,481	688
<b>Total</b>	<b>19,885</b>	<b>10,395</b>

SOURCE: Land Transportation Office (Jagna Base)

**Note:**

No data submitted by LTO II (Jagna Branch) for the 3<sup>rd</sup> and 4<sup>th</sup> Quarter of CY 2012.

**Sector** : INFRASTRUCTURE DEVELOPMENT  
**Sub-sector** : Transport and Access  
**Agency** : LAND TRANSPORTATION OFFICE III (LTO III) – TALIBON BRANCH

## II. Accomplishment for CY 2012

### a. Number of Vehicles Registered by Type

Type	2011	2012
Cars/Vans	1,471	1,678
Buses	2	2
Truck	419	451
Tricycles	771	854
Motorcycles	8,782	10,040
Others	-	-
<b>Total</b>	<b>11,445</b>	<b>13,025</b>

SOURCE: Land Transportation Office (Jagna Base)

### b. Number of Vehicles Registered By Ownership

Type	2011	2012
Private	10,724	12,402
Government	48	57
Diplomat	-	-
Others(Hire)	853	1,506
<b>Total</b>	<b>11,625</b>	<b>13,965</b>

SOURCE: Land Transportation Office (Jagna Base)

**Sector : INFRASTRUCTURE DEVELOPMENT**  
**Sub-sector : Communication**  
**Agency : BOHOL LAW ENFORCEMENT AND COMMUNICATION SERVICES**  
**(BLECS)**

---

## **I. Accomplishment for CY 2012**

- Received and transmitted 20,000 messages
- Repaired and checked – up 30 VHF radios and other assorted communication equipments brought to the office's shop and antennas.
- Assisted Municipal LGUs, National Agencies and civilian sectors by disseminating information on crime incidence and other incidence specifically the fire incidences.

## **II. Proposed Program/ Project/Activity for CY 2013**

1. Upgrading of office facilities, equipments and supplies
2. Monitoring and maintenance of Narennae System
  - a. Gasoline
  - b. Travelling Expenses
3. Staff Development
  - a. Assessment and Operational Planning
  - b. Moral Recovery
  - c. Attendance to related training/seminar/workshop

<b>Sector</b>	<b>:</b>	<b>INFRASTRUCTURE DEVELOPMENT</b>
<b>Sub-sector</b>	<b>:</b>	<b>Water and Irrigation</b>
<b>Agency</b>	<b>:</b>	<b>BOHOL WATER AND UTILITIES, INC. (BWUI)</b>

## **I. Highlights of Accomplishment for CY 2012**

The following major projects were implemented and completed in CY 2011-2012:

1. Laying of 4"Ø & 6"Ø UPVC Dao – Taloto pipelines @ 3,400 meters
2. Drilling of New Well with 10"Ø UPVC Casing at Katugasan, Dampas
3. Repair & Repainting of R2 Elevated Reservoir at Poblacion-3
4. Revamp of pipelines along F Rocha St & at Booy Airport side
5. Installation of District Meter at Bool Area
6. Replacement of 324 defective Water Meters
7. Transfer of 330 Water Meters to Stub-out

Aside from the above projects, BWUI has focused in its effort to increase its revenue by decreasing the Non-revenue Water (NRW) through the following regular programs annually:

1. Metering Program (replacement of defective meters)
2. Stub-outing
3. Non Revenue Water (NRW) Reduction Programs
4. Delinquency Campaign

As of December 2012 the net NRW has decreased to 19.68% from 20.20% of the same period in 2011. This is lower than the system loss of 20% as agreed in the JVA. In order to reduce NRW further, BWUI has to implement several programs this year for NRW reduction. One of this is the implementation of immediate repairs on major leaks noted at the 8"Ø main distribution line along CPG Avenue, which until now are pending due to the problems encountered in getting these excavation permits from concerned government agencies (City Government & DPWH).

Please see attached "Monitoring Form 02" for the detailed list of scheduled programs in 2013, which are intended for the reduction of NRW.

## **II. Plans Programs and Major Thrust for the Ensuing Year (2013)**

Presently BWUI is concentrating in the development of additional water sources for its service area, by tapping the surface water at Ohan Spring in Lourdes, Cortes under the medium term Program and the ongoing study of Abatan River in Balilihan as its long term Program.

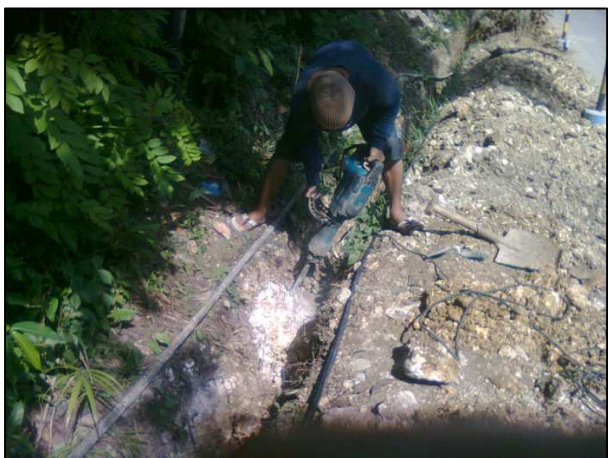
LCI Envi Corp. (LIVCOR), the consultancy firm commissioned by BWUI for this purpose is now in the final stage in the design and detailed engineering of the for the proposed 10 MLD Ohan Water Treatment Plant (WTP) Project at Lourdes, Cortes. This project may commence in this 2013 or on the first quarter of 2014.



Attached herewith are some pictorials of the completed & ongoing projects or programs implemented by BWUI.

**III. Pictures:**

**Dao-Taloto 6" Diameter & 4" Pipelines Project @ 3,400 meters**





New Well Drilling Near PU-15 @ Katugasan, Dampas



Installation of 10" diameter UPVC Casing



Packing with  $\frac{3}{4}$  Gravel on 10" diameter Casing Annular Space

**Sector** : INFRASTRUCTURE DEVELOPMENT  
**Sub-sector** : Water and Irrigation  
**Agency** : TAGBILARAN CITY WATERWORKS SYSTEM

#### A. Contribution of the Department in Achieving the 2012 Targets of the City Scorecard

Projects/Programs/Activities	Time Frame	Ouputs/Results	Significance to the City Scorecard
1. Inspection and installation of water service connection	January to December, 2012	Client Satisfaction	Generate sufficient funds through expanded sources
2. Installation of 5 units of Submersible Pumpset (1 – 5hp, 1 – 15 hp, 3 – 10 hp)	Jume to September, 2012	Maintains the water supplyof the waterworks system	Generate sufficient funds throughexpanded sources
3. Repair and maintenance of pipelines (Damaged and leaking pipes)	January to December, 2012	Prevention from water loss and contamination and to provide good water services	Generate sufficient funds throughexpanded sources
4. Repair and maintenance of pumping units and reservoirs (Repair of Pumps and electric motors)	January to December, 2012	Maintains the water supply of the waterworks system operation	Generate sufficient funds throughexpanded sources

#### B. Enumerate Significant Realignment Conducted after the crafting of each Department Scorecard

#### C. Annual Plan for 2013

Objectives	Activities	Outputs/Deliverables	Time Frame	Significance to the City Scorecard
1. To augment the water supply	Construction and drillingof New Pumping units	Customer Satisfaction	July to September, 2013	Generate sufficient funds throughexpanded sources
2. To provide good quality of potable water	Installation of water chlorinator	Bacteria Fee water supply	February to March, 2013	Generate sufficient funds throughexpanded sources
3. To improve water services	Revamp of dilapidated existing pipes	Customer Satisfaction	October to December, 2013	Generate sufficient funds throughexpanded sources



**Sector** : INFRASTRUCTURE DEVELOPMENT  
**Sub-sector** : Water and Irrigation  
**Agency** : NATIONAL IRRIGATION ADMINISTRATION  
 (Regional Irrigation Office 7), Dao District, Tagbilaran City

### STATUS OF IRRIGATION DEVELOPMENT

PROVINCE OF BOHOL	TOTAL LAND AREA	POTENTIAL IRRIGABLE AREA	EXISTING SERVICE AREA	AREA FOR DEV'T.	% DEV'T.
CY 2008	411,730	40,800	19,024	21,776	46.63%
CY 2009	411,730	40,800	21,866	18,934	53.59%
CY 2010	411,730	40,800	22,098	18,702	54.16%
CY 2011	411,730	40,800	22,294	18,507	54.64%
CY 2012	411,730	40,800	23,189	17,612	56.83%

### AREA ACCOMPLISHMENT IN HECTARES

#### FOR CY 2012

AREA ACCOMPLISHMENT OF BOHOL PROVINCE				
PARTICULARS	TARGET ACCOMP.	ACTUAL ACCOMP.	REMAINING	% ACCOMP.
NEW	1,320	895	425	67.80
RESTORED	576	756	-180	131.25
REHAB	1,224	1,148	76	93.79

## ACCOMPLISHMENT REPORTS AS OF DECEMBER 31, 2012

Fund Source/Name of Project	Allocation	Direct Cost	Released	Phy'l Target			Actual Accomplishment						Status of Accompl. (%)	
			ASA	Area (has.)		Value	Expenses	Obligations	Area (has.)			Phy'l	Fin'l	
			(P'000)	New	Rest'n.				Rehab	New	Rest'n.			Rehab
BOHOL PROVINCE														
I. CARRY OVER CY 2011 PROJECTS														
1. RREIS FUND	49,368.800	45,312.976	46,578.710	15		438	45,221.189	42,451.018	46,578.710	15		437	99.80	91.14
2. LINE / VARIOUS PROJECTS														
a. Mabini-Cayacay SRIP	50,000.000	45,616.480	45,616.480	300			37,884.487	10,624.078	45,616.480	135			83.05	23.29
b. Upgrading of Malinao Dam	40,000.000	36,893.204	36,893.204		0	300	36,893.204	36,105.021	36,893.204		0	271	100.00	97.86
TOTAL FOR CARRY OVER CY 2011 PROJECTS	139,368.800	127,822.660	129,088.394	315	0	738	119,998.879	89,180.118	129,088.394	150	0	708	93.88	69.08
II. CY 2012 PROJECTS														
1. RREIS FUND	89,100.003	84,965.401	84,965.002	35	576	124	82,700.595	78,777.753	84,965.002	35	576	120	97.33	92.72
2. SIP FUND	133,101.569	122,653.600	122,653.601	530			60,626.768	43,075.806	122,653.601	377			49.43	35.12
3. LINE / VARIOUS PROJECTS														
a. Modification of Malinao Dam	49,517.000	45,630.000	45,630.000		0	0	41,468.544	23,350.776	45,630.000		180	0	90.88	51.17
b. Talibon SRIS Extn. Proj.	100,000.000	92,150.000	92,150.000	300			79,442.515	32,833.202	92,150.000	259			86.21	35.63
c. Bayongan-Capayas IS Improv't Proj.	50,000.000	46,075.000	46,075.000			400	44,637.460	36,399.250	46,075.000			388	96.88	79.00
d. Malinao IS Improv't Proj.	100,000.000	92,150.000	92,150.000			700	84,271.175	54,096.530	92,150.000			640	91.45	58.70
e. Mabini-Cayacay SRIP	50,000.000	46,075.000	46,075.000	300			30,280.490	3,004.090	46,075.000	90			65.72	6.52
4. ARISP 3	36,160.820	33,328.720	31,672.820	155			30,685.162	27,467.887	23,776.051	134			92.07	86.72
TOTAL FOR CY 2012 PROJECTS	607,879.392	563,027.721	561,371.423	1,320	576	1,224	454,112.709	299,005.293	553,474.654	895	756	1,148	80.66	53.26

## SYSTEMS' OPERATION & MAINTENANCE STATUS

### NATIONAL IRRIGATION SYSTEMS

Name of System	Service Area (ha.)	Irrigated Area (ha.)				C I %	Benefited Area		ISF Amortization		C E %	Equip't Rental (P'000)	Other Income (P'000)	Total Income (P'000)	Expenses		Total Expense (P'000)	V I
		1st Crop/ Wet	2nd Crop/ Dry	Ratoon			Wet (ha.)	Dry (ha.)	Current (P'000)	Back (P'000)					PS (P'000)	MOOE (P'000)		
1. Malinao	P	4,000	4,000	3,500	394	197%	3,800	3,375	12,000	500	69.43%	700	400	13,601	5,877	2,864	8,742	
	A	4,000	4,000	3,368	364	179%	3,400	3,024	6,411.38	1,061.61	41.43%	52.13	301.09	7,826.21	5,698.03	947.60	6,645.63	1.18
	%	100%	100%	96%	92%		89%	90%	53%	212%		7.45%	75%	57.54%	96.95%	33.09%	76.02%	
2. Bayongan	P	4,140	3,295	3,300	824	179%	3,138	3,200	10,000	500	65.79%	-	650	11,151	931	2,186	3,117	
	A	3,295	3,295	2,809	815	189%	2,604	2,805	7,442.56	627.90	57.46%	-	402.36	8,472.83	924.56	834.13	1,758.68	4.82
	%	80%	100%	85%	99%		83%	88%	74.43%	125.58%			61.90%	75.98%	99.35%	38.15%	56.42%	
3. Capayas	P	1,160	730	730	184	142%	694	700	2,200	150	65.80%	-	-	2,351	362.63	571.05	933.68	
	A	730	730	672	187	211%	682	668	1,457.32	90.29	44.98%	-	464.91	2,012.51	357.58	174.18	531.75	3.78
	%	63%	100%	92%	101%		98%	95%	66.24%	60.19%				85.61%	98.61%	30.50%	56.95%	
4. Talibon	P	360	280	360	73	178%	225	350	1,100	50	80.81%	300	-	1,451		53.10	53.10	
	A	280	280	420	65	279%	288	420	773.46	25.52	46.08%	-	0.01	798.99		68.96	68.96	11.59
	%	78%	100%	117%	89%		128%	120%	70.31%	51.04%				55.07%		129.86%	129.86%	
Total	P	9,660	8,305	7,890	1,475	168%	7,856	7,625	25,300	1,200	64.09%	1,000	1,050	28,553	7,171	5,675	12,845	2.22
	A	8,305	8,305	7,269	1,431	189%	6,973	6,917	16,084.71	1,805.33	48.24%	52.13	1,168.37	19,110.54	6,980.17	2,024.86	9,005.03	2.12
	%	86%	100%	92%	97%		89%	91%	63.58%	150.44%		0.05	111.27%	66.93%	97.34%	35.68%	70.10%	

#### LEGEND :

P - Program

A - Actual

CI - Cropping Intensity

CE - Collection Efficiency

VI - Viability Index

ISF - Irrigation Service Fee

PS - Personal Services

MOOE - Management Overhead Operating System

## SYSTEMS' OPERATION & MAINTENANCE STATUS

### COMMUNAL IRRIGATION SYSTEMS

SYSTEM/ PROVINCE		FIRMED-UP SERVICE AREA	IRRIGATED AREA (HA.)			BENEFITED AREA		3RD CROP/ RATOON	ISF/AMORTIZATION		CIS/CIP	EQUIPT.	OTHER	TOTAL	EXPENSES		TOTAL	VI
			1ST CROP	2ND CROP/ WET	3RD CROP/ RATOON	WET	DRY		CURRENT	BACK	EQUITY	RENTAL	INCOME	INCOME	PS	MOOE	EXPENSES	
						(HA)	(HA)								(P'000)	(P'000)	(P'000)	
BOHOL PIO	P	6,622.00	5,519	6,305	450	6,305	5,519	600	1,000	1,000	8,000	700	100	10,800	-	402.80	402.80	
	A	6,622.00	5,519	6,305	150	6,305	5,519	150	1,459.98	174.20	11,262.33	1,294.58	108.45	14,299.54	-	299.84	299.84	47.69
	%	100%	100%	100%	33%	100%	100%	25%	146%	17%	141%	185%	108%	132%				

#### LEGEND :

P - Program

A - Actual

PS - Personal Services

VI - Viability Index

ISF - Irrigation Service Fee

MOOE - Management Overhead Operating System

## LIST OF PROJECTS FOR CY 2013

Name of Projects	Municipalities Covered	Regular Budget	New Area	Restor Area	Rehab Area
Foreign Funded Projects					
Bohol Province					
THIRD DISTRICT					
1. Modification of Malinao Dam Proj.	Pilar	78,183.000		150	
SUB-TOTAL		78,183.000	0	150	0
Locally Funded Projects					
Bohol Province					
FIRST DISTRICT					
A. SRIP/ Various Line Projects					
1. Calunasan SRIP	Calape	27,645.000	Pre-Construction Activities		
B. Small Irrigation Projects (SIP)					
1. Celing CIP-Phase 2	Antequera	6,500.000	51		
2. San Isidro CIP	Balilihan	3,000.000	12		
3. Tultugan CIP	Calape	3,250.000	40		
4. Villanueva CIP	Tubigon	3,250.000	40		
5. Suhoton CIP	Calape	2,500.000	20		
C. NIS/ CIS Extension					
1. Sto. Rosario CIS Extension Proj.	Antequera	2,500.000	4		22
D. Rehab/ Resto of Existing Irrigation System					
1. Banlasan CIS Rehab Proj.	Calape	4,000.000		60	
2. Busao (Agahay) CIS Rehab Proj.	Maribojoc	1,500.000		23	
E. Feasibility Study & Detailed Engineering					
1. Mandaug SRIP	Calape	10,000.000			
TOTAL FIRST DISTRICT BOHOL		64,145.000	167	83	22



## LIST OF PROJECTS FOR CY 2013

Name of Projects	Municipalities Covered	Regular Budget	New Area	Restor Area	Rehab Area
Locally Funded Projects					
Bohol Province					
SECOND DISTRICT					
A. SRIP/ Various Line Projects					
1. Benliw SRIP	Ubay	27,645.000	Pre-Construction Activities		
2. Talibon SRIS Improv't Proj.	Talibon	27,645.000	213		
3. Bonotbonot SRIP	Buenavista	58,976.000	Dam Construction		
B. Small Irrigation Projects (SIP)					
1. Canmaya CIP	Sagbayan	7,000.000	88		
2. Cansague Sur CIP	San Isidro	2,000.000	12		
3. San Pascual CIP	Ubay	4,500.000	20		
4. USF Dam	Ubay	20,000.000	60		
C. Rehab/ Resto of Existing Irrigation System					
1. San Vicente CIS Improv't Proj.	Dagohoy	2,500.000		29	
2. Sto. Niño CIS Rehab Project	Talibon	2,500.000		43	
3. Calanggaman-PCA SWIP (Improv't)	Ubay	3,000.000			30
D. Others (Concrete Pavement)					
1. Bayongan Service Area	San Miguel	10,000.000			
2. Capayas Area	Ubay	12,000.000			
3. Talibon Service Area	Talibon	13,000.000			
E. Feasibility Study & Detailed Engineering					
1. Taytay SRIP	Getafe	10,000.000			
TOTAL SECOND DISTRICT BOHOL		200,766.000	393	72	30

## LIST OF PROJECTS FOR CY 2013

Name of Projects	Municipalitie s Covered	Regular Budget	New Area	Restor Area	Rehab Area
Locally Funded Projects					
Bohol Province					
THIRD DISTRICT					
A. SRIP/ Various Line Projects					
1. Mabini Cayacay SRIP	Mabini	64,505.000	Dam Construction		
B. Small Irrigation Projects (SIP)					
1. Ahasan (Aloja) CIP	Batuan	2,000.000	16		
2. Yecten CIP	Bilar	2,000.000	15		
3. Cantigdas CIP	Batuan	3,500.000	30		
4. Pangihawan CIP	Dimiao	1,000.000	4		
5. Cambatuan (Calma) CIP	G. Hernandez	2,000.000	15		
6. Balili CIP	Jagna	2,000.000	15		
7. Mayana CIP	Jagna	5,500.000	58		
C. NIS/ CIS Extension					
1. Napo CIS Extension Proj.	Anda	3,000.000	30		
2. Kangwasay CIS Extension Proj.	Batuan	3,000.000	23		
3. Bantavan (Ilava) CIS Extension Proj.	Pilar	1,500.000	15		

## LIST OF PROJECTS FOR CY 2013

Name of Projects	Municipalities Covered	Regular Budget	New Area	Restor Area	Rehab Area
<b>Locally Funded Projects</b>					
<b>Bohol Province</b>					
<b>D. Rehab/ Resto of Existing Irrigation System</b>					
1. Yanaya CIS Improv't Proj.	Bilar	3,000.000			33
2. San Pedro CIS Improv't Proj.	Duero	2,000.000			15
3. Togbongon-Abijilan CIS Improv't Proj.	G. Hernandez	4,000.000		85	
4. Mayuga CIS Rehab Proj.	Guindulman	2,500.000		25	
5. Calabacita CIS Improv't Proj.	Jagna	2,500.000		16	
6. Bagumbayan CIS Improv't Proj.	Loboc	1,500.000			10
7. Villarcayo CIS Improv't Proj.	Valencia	1,000.000			13
<b>E. Others (Concrete Pavement)</b>					
1. Malinao Service Area	Pilar	15,000.000			
<b>SUB-TOTAL</b>		<b>121,505.000</b>	<b>221</b>	<b>126</b>	<b>71</b>
<b>TOTAL THIRD DISTRICT BOHOL</b>		<b>199,688.000</b>	<b>221</b>	<b>276</b>	<b>71</b>
<b>A. Irrig. Mgt. Transfer Support Services</b>					
<b>SUB-TOTAL</b>		<b>4,761.000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FOR BOHOL</b>		<b>464,599.000</b>	<b>781</b>	<b>431</b>	<b>123</b>

Sector : INFRASTRUCTURE DEVELOPMENT  
 Sub-sector : Water and Irrigation  
 Agency : BOHOL PROVINCIAL IRRIGATION OFFICE

PROVINCE OF BOHOL  
 IRRIGATION DEVELOPMENT STATUS AND PROGRAM  
 AS OF December 31, 2012

A. STATUS

		<u>AREA</u> (Hectares)	<u>PERCENTAGE</u> (%)
1. Total Land Area of the Province of Bohol	-----	411,726	
2. Arable Land Area	-----	256,400	
3. Riceland Area	-----	23,189	
4. Potential Irrigable Area	-----	40,800	
5. Firmed-up Service Area of about 232 existing Communal Irrigation Systems and 4 National Irrigation Systems	-----	23,189	
6. <b>Irrigation Development Status</b>	-----		<b>56.83%</b>

B. EXISTING DEVELOPMENT

<u>CATEGORY</u>		<u>AREA</u> (Hectares)	<u>PERCENTAGE</u> (%)
1. Communal Irrigation Systems	-----	6,622	29.55
2. National Irrigation Systems			
a. Capayas Irrigation System	-----	1,160	2.84
b. Bohol Irrigation System - Stage 1	-----	4,740	11.62
c. Bohol Irrigation System - Stage 2	-----	4,140	10.15
d. Talibon	-----	360	
<b>TOTAL for B</b>	-----	<b>23,189</b>	<b>56.83</b>

C. PROGRAM

1. Communal Projects			
A. Small Reservoir Irrigation Projects			
a. Mabini-CayacayBonotbonot	-----	500	
b. Bonotbonot		600	
c. Talibon SRIP Ext.		300	
a. Repair/Rehab of existing Irrigation System		35	
b. Small Irrigation Project (SIP)		530	
c. ARISP 3		155	
<b>TOTAL for C</b>	-----	<b>17,612</b>	<b>45.84</b>
<b>OVERALL</b>	-----	<b>40,800</b>	<b>100.00</b>

Sector : INFRASTRUCTURE DEVELOPMENT  
 Sub-sector : Power and Energy  
 Agency : BOHECO I

**I. STATUS OF ELECTRIFICATION** (As of December 31, 2012)

No.	Municipality	Potential House Connection	Total House Connection	In %	Total Members	Numbers of Barangays	Energized Barangays	In %
1.	Albuquerque	2,700	2,408	89	2,388	11	11	100
2.	Antequera	4,300	3,684	86	3,998	21	21	100
3.	Baclayon	5,100	4,540	89	4,537	17	17	100
4.	Balilihan	4,800	3,940	82	4,307	31	31	100
5.	Batuan	3,200	2,760	86	2,924	15	15	100
6.	Bilar	4,200	3,960	94	3,763	19	19	100
7.	Calape	9,000	8,500	94	8,407	33	33	100
8.	Carmen	11,000	10,172	92	9,791	29	29	100
9.	Catigbian	5,600	4,774	85	5,045	21	21	100
10.	Clarín	5,600	5,179	92	4,983	24	24	100
11.	Corella	2,400	2,148	90	2,075	8	8	100
12.	Cortes	4,400	3,945	90	3,615	14	14	100
13.	Dauis	11,000	9,733	88	9,854	12	12	100
14.	Dimiao	4,300	3,302	77	3,773	35	35	100
15.	Inabanga	10,100	9,156	91	9,384	50	50	100
16.	Lila	3,000	2,690	90	2,531	18	18	100
17.	Loay	4,700	4,486	95	4,101	24	24	100
18.	Loboc	4,400	3,766	86	3,847	28	28	100
19.	Loon	11,200	10,439	93	10,019	67	67	100
20.	Maribojoc	5,400	5,169	96	5,111	22	22	100
21.	Panglao	8,100	7,659	95	6,536	10	10	100
22.	Sagbayan	5,900	5,419	92	5,109	24	24	100
23.	San Isidro	2,700	2,300	85	2,363	12	12	100
24.	Sevilla	2,700	1,871	69	2,458	13	13	100
25.	Sikatuna	2,000	1,498	75	1,640	10	10	100
26.	Tubigon	12,800	11,974	94	10,421	34	34	100
<b>TOTAL</b>		<b>150,600</b>	<b>135,472</b>	<b>90</b>	<b>132,980</b>	<b>602</b>	<b>602</b>	<b>602</b>

Source: BOHECO I

1. System Loss:

**CY 2012**      **7.52%**

2. Energy Sales :

**CY 2012**      **121,537,040 kwh**

3. Collection Efficiency :

**CY 2012**      **102%**

4. Average P/kwh:

**CY 2012**      **Residential : 9.116**

**Commercial:**

**7.9017 Small Commercial**

**7.5301 Large Commercial**

**Sector** : INFRASTRUCTURE DEVELOPMENT  
**Sub-sector** : Power and Energy  
**Agency** : BOHECO II

No.	Municipality	Potential House Connection	Total House Connection	In %	Total Members	Numbers of Barangays	Energized Barangays	In %
1.	Alicia	4,389	4,040	92	3,836	15	15	100
2.	Anda	3,388	3,313	98	3,133	16	16	100
3	Bien Unido	2,221	2,181	98	2,056	13	13	100
4.	Buenavista	4,472	2,880	64	3,054	35	35	100
5.	Candijay	6,184	5,885	95	5,479	21	21	100
6.	C.P.G.Island	3,372	2,318	69	2,814	23	23	100
7.	Dagohoy	3,000	3,026	101	3,232	15	15	100
8.	Danao	3,189	2,088	65	2,499	17	17	100
9.	Duero	3,346	3,880	100	3,755	21	21	100
10.	G-Hernandez	3,989	5,367	100	5,030	30	30	100
11.	Getafe	3,126	2,235	71	2,297	24	24	100
12.	Guindulman	5,804	7,100	100	6,712	19	19	100
13.	Jagna	6,258	8,912	100	7,945	33	33	100
14.	Mabini	5,741	4,773	83	4,664	22	22	100
15.	Pilar	4,782	3,794	79	4,101	21	21	100
16.	San Miguel	4,363	3,949	91	3,917	18	18	100
17.	Sierra Bullones	5,291	4,750	90	4,702	22	22	100
18.	Talibon	8,502	9,067	100	7,863	25	25	100
19.	Trinidad	5,121	4,591	90	4,387	21	21	100
20.	Ubay	12,286	11,422	93	10,580	44	44	100
21.	Valencia	4,047	5,069	100	4,549	35	35	100
<b>TOTAL</b>		<b>102,871</b>	<b>100,640</b>	<b>98</b>	<b>96,605</b>	<b>490</b>	<b>490</b>	<b>100</b>

Source: BOHECO II

**1. System Loss:**

CY 2011 11.1%

**2. Energy Sales :**

CY 2011 64,717,180

**3. Collection Efficiency :**

CY 2011 97%

**4. Average P/kwh:**

CY 2011 Residential 7.9695  
Commercial 6.9984

Sector : INFRASTRUCTURE DEVELOPMENT  
 Sub-sector : Power and Energy  
 Agency : BOHOL LIGHT COMPANY, INC. (BLCI)

### I. Status of Electrification (As of December 31, 2012)

Municipality	Potential House Connection	Total House Connection	%	Total Members	No. of Barangay	Brgy. Energized	%
Tagbilaran City	18,160	18,160	100	N/A	15	15	100%

1. System Loss : 6.92 %
2. Energy Sale : 95,456,505 kwh
3. Energy Purchased : 106,746,435 kwh
4. Average P/ kwh : Residential - P 7.31/kwh  
 Commercial - P 7.03/kwh
5. Collection Efficiency: 96.26 %

### II. Plans, Programs and Targets for the Ensuing Year CY2013

DESCRIPTION OF PROJECT	Location	Target	Appropriation	Fund Source
		Beneficiaries		
<b>I. TO BE FUNDED BY BLCI:</b>				
<b>Distribution Plant</b>				
Land & Land Rights	Tagbilaran city	Tagbilaranons	10,400,017	BLCI
Structures & Improvements	Tagbilaran city	Tagbilaranons	-	BLCI
Information Systems Equipment	Tagbilaran city	Tagbilaranons	-	BLCI
Station Equipment	Tagbilaran city	Tagbilaranons	-	BLCI
Poles, O.H. Conductors & Devices	Tagbilaran city	Tagbilaranons	3,988,465	BLCI
Line Transformers(Common)	Tagbilaran city	Tagbilaranons	2,061,251	BLCI
Power Conditioning Equipment	Tagbilaran city	Tagbilaranons	847,039	BLCI
Meters	Tagbilaran city	Tagbilaranons	3,848,387	BLCI
<b>General Plant</b>				
Land & Land Rights	Tagbilaran city	Tagbilaranons	-	BLCI
Structures & Improvements	Tagbilaran city	Tagbilaranons	5,036,076	BLCI
Office Furniture & Equipment	Tagbilaran city	Tagbilaranons	398,981	BLCI



DESCRIPTION OF PROJECT	Location	Target	Appropriation	Fund Source
Transportation Equipment	Tagbilaran city	Tagbilaranons	843,245	BLCI
Tools, Shop & Garage Equipment	Tagbilaran city	Tagbilaranons	2,811	BLCI
Laboratory Equipment	Tagbilaran city	Tagbilaranons	116,705	BLCI
Information Systems Equipment	Tagbilaran city	Tagbilaranons	354,490	BLCI
Communication Equipment	Tagbilaran city	Tagbilaranons	52,487	BLCI
Matl, Supplies Including Spares	Tagbilaran city	Tagbilaranons	1,691,834	BLCI
<b>II. TO BE FUNDED BY CUSTOMERS' DEPOSIT</b>				
<b>Distribution Plant</b>				
Line Transformers(Dedicated)	Tagbilaran city	Tagbilaranons	4,011,289	Customer Deposit
Poles, O.H. Conductors & Devices	Tagbilaran city	Tagbilaranons	656,985	Customer Deposit
<i>Sub-total, Funded by Customers</i>			8,626,023	
<b>GRAND TOTAL 2013 CAPEX PROJECTS</b>			<b>34,310,062</b>	

## Office Accomplishments by Development Sector

## Environmental Management

## SUMMARY

The province has faced a number of trials with the destructions caused by natural disasters. It can be observed that localities previously not reached by typhoon have now been repeatedly experiencing its wrath. It is sad to say that these areas are spared of vegetation due to illegal logging, small-scale mining, and disregard of the fate of the environment. Equally challenging for all sectors in the society is the continuous effort to rehabilitate degraded forest lands versus the continuous indiscriminate use of the natural resources.

Pursuant to the provisions of the updated Bohol Environment Code, the Provincial Government is mandated to institute measures to protect, conserve and enhance the province's existing forest and other natural resources and to adopt strategies that would hasten the restoration of lost ecological resources as well as the diminishing biodiversity in order to address the escalating problem on water degradation and climate change in the local scenario in coordination with national government agencies, the civil society and the private sector. The province of Bohol has its vision to perpetuate its "ecological soundness" to maintain its status as the eco-cultural tourism destination in the region.

The establishment of an endemic forest nursery at the heart of the province, in support to all programs such as the establishment of greenbelts, mini parks, plaza, pocket forests and the sustainability of the Rajah Sikatuna Protected Landscape (RSPL) that generally aim to enhance the undoubtedly "biologically rich Bohol" and to restore the diminishing dipterocarp species from extinction. The project started in September 2002 through a Memorandum of Agreement (MOA) between four agencies, namely: Provincial Government of Bohol through BEMO, Department of



Environment and Natural Resources (DENR), BISU Bilar Campus formerly CVSCAF Main Campus and Soil and Water Conservation Foundation, Incorporated (SWCF). Later on, the project had evolved from an endemic forest nursery to a biodiversity advocacy center, also known as the Bohol Biodiversity Complex (BBC) and increased its consortium members to include: Office of the Provincial Veterinarian (OPV), Local Government Unit (LGU) of Bilar, Local Government Unit of Barangay Roxas where the Complex is situated. The BBC has six

(6) project components, namely: 1) Endemic Forest Tree Nursery and Vermi-Composting project of BEMO-FRM, 2) Rainforestation Farm and Regional Climate Change Center of

BISU Bilar Campus, 3) Poultry and Livestock Farm of the OPV, 4) Dipterocarp Production Facility of BEMO and BISU, 5) the Environmental Learning Center-Library of BEMO and SWCF, and 6) the training center and field office of SWCF.

Since the start of the project, several local and foreign tourists visited the Complex. The US Ambassador to the Philippines Ms. Kristy Kenny and the Belgian Ambassador Gregoire Vardakis had visited the Complex in previous years. Later on, it became as one of the exposure sites for the University of Bohol-Community Welfare Training Service (UB-CWTS) and other universities.



In 2012, a total of 1,600 plus local and foreign tourists in 27 plus groups have visited BBC. These were the following groups of visitors, namely: several batches of UB-



CWTS students, BISU Calape Biology Class, Asian Development Bank (ADB) Board of Directors, UP-ERDB Staff, CBCF Assisted PO's in Cebu Province, Students and Teachers from DepEd Cebu City and Province, VSO Bahaginan Youth Volunteers, BAC High School-Batch 94, Students from University of Michigan, Southwestern Graduate Students (Law), Mindanao State University (MSU) students, VSU Students from Leyte, BISU Bilar Campus students, Bohol Civil Society Group, IDIS Staff, Bacolod Christian students, Singaporean students of Saint Joseph

Institute, Korean Ambassador to the Philippines Mr. Hyuk Lee, DA-Undersecretary and Party, and etc. Recently, last January 27, 2013 the Ambassador from the Peoples Republic of China Her Excellency Ma Keqing and Ambassador Carlos Chan and party visited the Complex. The highlights of the visit are the following: to conduct orientation whether formal or non-formal, tour guiding to the different project components, ceremonial tree planting activities, and demonstration of the nursery activities.





### Clustering of LGUs for the Establishment of Sanitary Landfill (SLF)

Stakeholders Forum on the establishment of the Alburquerque Cluster SLF was conducted with more than 100 participants who were residents of Alburquerque. The forum was highly attended by Governor Edgar M Chatto, members of the Sangguniang Panlalawgian, PENRO Nestor Canda and the technical experts from the University of the Philippines (UP), the Executive Director of the National Solid Waste Management Commission (NSWMC), representatives from Tourism Infrastructure and Economic Zone Authority (TIEZA). A series of IEC on the Cluster SLF were conducted in all barangays of Alburquerque. The participants were asked after the input if they were pro (positive) or against (negative) to the establishment of the cluster SLF in Alburquerque and the response of the participants was positive. The Barangay Councils, Liga ng mga Barangay and the Sangguniang Bayan issued resolutions indorsing the completion of the cluster SLF. Collected water samples (13 samples from 6 water sources) from water sources surrounding the SLF facility as a baseline data on the water quality of these sources. Alburquerque Cluster SLF Board had a meeting where they discussed the current status of the SLF facility. It was attended by the Municipal Mayors, Municipal Planning & Development Coordinators (MPDC) and ESWM Focal Person of the SLF Cluster members. During the meeting the UP experts, NSWMC Executive Director and TIEZA representative were present and answered questions raised by the Mayors. The governor, Atty. Edgar M. Chatto presided the meeting.

### Formulation of 10-year Provincial Integrated Solid Waste Management Plan (PISWMP)

An Executive Order creating the Technical Working Group (TWG) was issued by the honorable governor to formulate the PISWMP. The composition of the TWG is a multi-disciplinary represented from five (5) LGUs of Loon, Cortes, Alburquerque, Daus and Duero, Department of Environment and Natural Resources (DENR), Department of Interior and Local Government (DILG), Department of Education (DepEd), Provincial Legal Office (PLO), Bohol Environment Management Office (BEMO), Provincial Health Office (PHO), Provincial Planning and Development Office (PPDO), Bohol Center for Development Studies (BCDS) and Bohol Association of Non-Government Organization (BANGON). The 10-year plan is a planning tool that enables the Provincial Government to coordinate the various ISWM efforts and activities of Bohol's lone city and 47 municipalities that cover the 5 Es—enforcement, engineering, education, equity, and environmental organization from 2013 to 2022. The Plan is anchored on





Bohol's vision, mission and development agenda. The goal of this document is to ensure a healthy and sustainable environment by managing and disposing of solid waste in an ecological manner to avoid the spread of diseases, optimize the use of natural resources, and maximize land use. The giving of recognition to the Best Performing LGUs in the Province of Bohol on the Solid Waste Management was awarded to the top 3 municipalities: Jagna (1<sup>st</sup> Place), Loon (2<sup>nd</sup> Place) and Cortes (3<sup>rd</sup> Place).



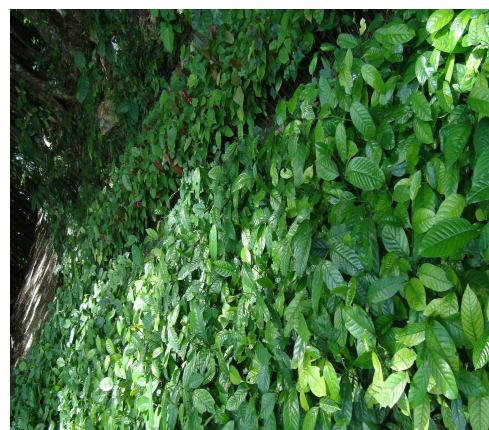
### Partnership with the National Agencies, NGOs and Private Sector

Integrating all previous reforestation programs of the national government, the National Greening Program (NGP) was launched by President Benigno Simeon C. Aquino III in 2011. Now on its second year of implementation, NGP has surveyed, mapped and planned 2,284 hectares for plantation establishment within ordinary forest lands,



protected areas, mangrove ecosystem, and urban areas - the latter either along roadside, in public parks, school campuses, or open spaces identified by local government units. A total of 1,710 hectares were planted. Consistent with the principle of biodiversity conservation, seedlings of indigenous forest and fruit-bearing tree species were planted within protected areas while seedlings of forest and fruit-bearing tree

species were planted in ordinary forest lands, Bakauan propagules in mangrove forests, and forest trees (e.g. Molave) and ornamental plants (e.g. Yellow bell) along roadsides. In support to NGP and for distribution to interested parties, 115,780 seedlings of Dipterocarp (e.g. Manggasinoro), other indigenous forest (e.g. Kamagong), and some fruit-bearing (e.g. Marang) tree species were produced at the nursery of PENRO Bohol in Riverside, Bilar. Strengthening the enforcement of forestry laws and regulations, 14 cases were filed in court and 192 cu. m. forest products were apprehended. The Philippine National Police in Bohol conducted several apprehensions of timber, lumber, charcoal, and finished products.



To address poverty alleviation and food security for tenured communities, peoples organizations with Community-Based Forest Management Agreement (CBFMA) were provided with alternative livelihood opportunities and involved them in reforestation, with funding under the Comprehensive Agrarian Reform Program (CARP). Components involved are reforestation, agro-forestry development, and bamboo and mangrove plantation. Mariculture and aquaculture projects were also developed by POs. With the implementation of the ridge-to-reef strategy, 239 hectares vegetative measures within Alijawan-Cansuhay-Anibongan River Watershed Forest Reserve (ACARWFR), Bohol Watershed Reforestation Project (BWRP), Wahig-Pamacsalan Watershed Reforestation Project and Canawa Watershed Reforestation Project were maintained while 21 kilometers river and stream banks were rehabilitated within ACARWFR and BWRP.

Within Carood Watershed and following the model forest concept, activities were conducted relating to governance, knowledge management and networking, capacity development, sustainable resource use and management, enterprise development, research and development, and monitoring and evaluation. Before the end of the 1<sup>st</sup> quarter of 2012, a mangrove symposium on “The Role of Mangroves in Cogtong Bay’s Ecosystem” was held at BISU-Candijay Campus. Also during the symposium, the signing of the Memorandum of Agreement between DENR VII and BISU-Candijay Campus was made regarding the latter’s research area for integrated coastal resource management in Colanggaman Islet, Candijay.

Also funded under CARP, 15,075 titles were issued for free patent applications covering 6,639 hectares agricultural lands. Public land surveys were also conducted by DENR Bohol survey teams in some barangays of the Municipalities of Sierra Bullones, Jagna, Cortes, Balilihan, Clarin, Bien Unido, and Inabanga. Monitoring of cadastral projects of the DENR VII Regional Office, under the regular fund and contracted by private surveyors, was made by the Chief of Party of PENRO Bohol covering some barangays of the Municipalities of Tubigon, Garcia Hernandez, Valencia, and Talibon.

Relative to mainstreaming of Land Administration and Management Project II (LAMP II) procedures, 30 LGUs were oriented and 12 Land Management Inspectors (LMI) were deputized by the DENR Regional Office. On the adoption of the Land Administration and Management System (LAMS), 102,831 public land application (PLA) documents were inventoried, sorted, and groomed by municipality.

Involvement of the communities of the barangays within protected areas is further strengthened with the forging of MOA for the protection of the resources within the 16 protected areas. Likewise, monitoring of the compliance of holders to the conditions set under the Special Use Agreement in Protected Area (SAPA) and/or MOA was made by the team composed of personnel from PENRO Bohol and CENROs Tagbilaran City and Talibon. In order to formulate strategies and take appropriate actions in the management of the protected area, 9 PO-holders of the Protected Area Community-Based Resource Management Agreement (PACBRMA) participated in

workshops for the formulation of their respective Coastal Resource Management Plan (CRMP), with assistance from the technical personnel of DENR VII-PAWD.

In support to the Biodiversity Conservation Program, the CENROs facilitated the issuance of local transport permits (LTP) for transport of flora and fauna to and from various seaports and the Tagbilaran City Airport. Wildlife Traffic Monitoring Unit (WTMU) was also established in the seaport of Jagna, together with the existing WTMU at the Tagbilaran City Airport, to monitor illegal trade of wildlife. To assist in the enforcement of wildlife laws and regulations, selected PAMB members, who are elected LGU officials, underwent paralegal training prerequisite to their deputation as Wildlife Enforcement Officers (WEOs). The outcome of which is the deputation of 40 PAMB members as WEO within their respective territorial jurisdiction. Aside from the Annual Waterbird Census (AWC), which is scheduled for 3 weeks every January, census of waterfowl in Cabilao Island, Loon; Danao, Panglao; Mahaba Islet, Talibon; and Ilaya Dam in Pilar was conducted and report submitted quarterly to determine the species and estimate their number within a certain period.

Relative to the Caves and Cave Resources Conservation Program, the Cave Assessment Team of CENRO Talibon conducted assessment of Ka Tikyo Cave in Sitio Bagacay, Tambo, Mabini; Lahos Cave, Arcos Cave and Nangka Cave, all in San Isidro, Trinidad. The team recommended that Ka Tikyo Cave, Arcos Cave and Nangka Cave shall be opened for rock phosphate extraction while Lahos Cave will be closed due to the presence of a large number of insect bats which inhabit the area hence the need to protect the cave. A draft management plan for Ka Tikyo Cave was also prepared by the team.

Under the Tarsier Conservation Project, two (2) researches were conducted, namely: "Microbial Profile of Oral, Urogenital and Anal Swabs of Philippine Tarsier (*Carlito syrichta*) at Bohol Tarsier Sanctuary, Loboc, Bohol, Philippines", conducted by the Central Mindanao University (CMU) in Budkinon and Office of the Provincial Veterinarian in Bohol, and "Study on Carrying Capacity of the Timberland in Municipalities of Corella and Sikatuna, Bohol, Philippines for the Philippine Tarsier (*Carlito syrichta fraterculus*, Groves & Shekelle, 2010=*Tarsius syrichta*, L.) by Holy Name University (HNU) in Tagbilaran City, Bohol and Visayas State University (VSU) in Leyte. Improvement and maintenance works for the facilities and infrastructures, such as the Tarsier Visitors and Information Center, viewing decks 1 and 2, construction of water tank base for the 2 viewing decks, re-roofing of 1 rest area, and concreting of pathway leading from the Information Center to the newly established function hall were contracted out. With additional funding in December 2011, construction of Tarsier rescue center and function hall was contracted by CEVIC Construction and Development Corporation, and livelihood on ginger production was provided to 3 people's organizations, namely: *Lasangnong Mag-uuma sa* Abucay, Can-agong ug Cancatac (LAMACC), Cando Canangcaan Integrated Social Forestry Association (CCISFA), and Advocates from Corella on the Conservation of the Environment and Preservation of Tarsier (ACCEPT).

On coastal and marine management, technical assistance was provided to LGUs in the assessment of coastal resources and preparation of the coastal environment profile of Duero and Guindulman; training on integrated coastal management (ICM) planning of Duero, Lila, Guidulman, and Anda; operationalization of approved ICM Plan of Duero and Anda; preparation of coastal and marine zoning plan of Baclayon and Anda; documentation of coastal resource management monitoring and evaluation results (CRM M & E) of Jagna, Anda, Guindulman and Talibon for CRM Certification Level I and Garcia Hernandez for CRM Certification Level II. Conduct of activities in support to annual environmental and special events, such as the World Wetlands Day last February 2, 2012; Month of the Ocean in May 2012; International Day for Biological Diversity last May 22, 2012; Environment Month in June 2012; 27<sup>th</sup> International Coastal Clean-up (ICC) last September 15, 2012; 49<sup>th</sup> Fish Conservation Week last October 14-19, 2012; and the Climate Change Consciousness Week last November 19-25, 2012 were also facilitated or initiated in coordination with various partner agencies.

### **Maintreaming Disaster Risk Reduction Management in the updating of the PDPFP including three (3) municipalities in Jagna, Inabanga and Loboc**

With the issuance of Administrative Order (AO) No. 1, President Benigno S. Aquino III directed all the provinces to adopt and use the Guidelines on Mainstreaming Disaster Risk Reduction (DRR) in Sub-national Development and Physical/Land Use Planning All Local Government Units (LGUs). It generally recognizes the need for practical solutions to minimize the potential damage of natural hazards and specifically acknowledges local plans prepared by the LGUs as potent tool to effectively carry out disaster mitigation measures.

Since Bohol is one of the pilot provinces in Region VII fortunately chosen by the National Economic and Development Authority (NEDA) to be a recipient of this project in adopting the guidelines and in formulating the enhanced Provincial Development and Physical Framework Plan (PDPFP) mainstreaming DRR and Climate Change Adaptation (CCA). Several preparatory activities were conducted during the year especially in the preparation of the updating of the PDPFP. Among them were the finalization of the Hazard Profile and Risk Assessment in Bohol.

Parallel activities were undertaken at the three (3) Local Government Units (LGUs), particularly in Jagna, Inabanga and Loboc in the updating of their CLUPs by mainstreaming disaster risk reduction management in the land use plan. The new circulars generally recognizes the need for practical solutions to minimize the potential damage of natural hazards and specifically acknowledges local plans prepared by the LGUs as potent tool to effectively carry out disaster mitigation measures. Notable calamities that hit the province include earthquakes, flashfloods in Clarin, Tubigon, Loon and Calape; landslides in Balilihan, Loboc, Alicia, Cortes, Jagna, Sierra Bullones; severe rains in Getafe and typhoons "Frank" and "Lando" that left significant damage to Bohol's agricultural assets. Man-made calamities were also recorded during the period ranging from fire incidents, diarrhea outbreak and sea mishaps. From 2006-2008, there were a total of 110 earthquakes, of which only 23% were perceptible and



felt by the people in the affected location. Most of the earthquakes (77%) were not perceptible.

### **Bohol Realizing DReAMS Project -Funded by European Union**

Year two marks an important transition for the Project with the partners focusing on three overarching deliverables: First was on the *ecoBUDGET*, second was on the PDMS (Poverty Database Monitoring System), and third, on the interfacing of *ecoBUDGET* and PDMS.

On *ecoBUDGET* “ENVIRONMENTAL MANAGEMENT SYSTEM”, all the Local Authorities have commenced with the implementation of their respective Master Budgets after having them ratified by their respective legislative councils. ICLEI-SA and ICLEI-SEA provided much guidance and facilitated the South Asian and Southeast Asian clusters in going through steps two, three, and four of the *ecoBUDGET* cycle, with inspiration from the Asian cities European links-Vaxjo and Bologna. Remarkably, initial results have been noted in December 2011 by the partners with respect to their short-term environmental targets.

On PDMS, Bohol succeeded in installing the latest version of the PDMS software in Thimphu despite financial constraints. Rajshahi and Guntur, with their respective pilot households’ survey done, with assistance from ICLEI-SA. On the interfacing of *ecoBudget* and PDMS, ICLEI-ES and ICLEI-SA have come up with the Technical Interfacing document, which Bohol is currently using as reference in linking the Master Budget of *ecoBUDGET* and the Municipal Planning Reduction Action Plan (MPRAP) of PDMS with respect to local planning in the pilot municipalities in Bohol, before having them replicated in the South Asian cities. One of the major activities conducted by the project partners was the third project meeting in the City of Thimphu, Bhutan last July 2012.

After coming up with an updated work plan for 2012, the partners agreed to propose for a project extension to the EU until the first quarter of 2013 to give room for the attainment of specific deliverables under Work Package 6 - Linking of *ecoBUDGET* and PDMS and Work Package 8 - Dissemination. Said proposal for project extension shall be without additional cost to the European Union.





Sector : **ENVIRONMENT MANAGEMENT**  
 Sub-sector : Management of Land Resources and Environment



Republic of the Philippines  
 Department of Environment and Natural Resources Office  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
 Tagbilaran City, Bohol

## NARRATIVE ACCOMPLISHMENTS

### *General Administration and Support Services (GASS)*

The Administrative Unit facilitated the holding of quarterly management conferences to assess the accomplishments of the CENROs versus their individual targets; annual celebrations such as the Women's Month in March 2012, with the theme "Women Weathering Climate Change: Governance and Accountability, Everyone's Responsibility"; Environment Month in June 2012, with the theme "Green Economy: Does it include you?"; Civil Service Month in September 2012, with the theme "*Kawani, Ikaw ay Isang Lingkod Bayani*"; and the local *Alay Lakad* last October 7, 2012, with the theme "*Bawat Hakbang ng Mamamayan, Kapakanan ng Kabataan*", wherein proceeds of the annual event is intended to cover the education of selected Boholano students.



PENRO Bohol employees participated in the early morning *Alay Lakad* from Mansasa to CPG Sports Complex in Tagbilaran City.

Some of the highlights of the celebration of the 2012 Philippine Environment Month are the (1) sportsfest every Friday; (2) tree planting in support to the Philippine Arbor Day celebration last June 25, 2012 in Subayon, Bilar with participation of all employees of PENRO Bohol, CENROs Tagbilaran City and Talibon, Provincial Government of Bohol, municipal officials of Bilar, and barangays officials of Subayon, Bilar; and (3) championship games and Ms. Gay *Kalikasan* during the culmination program last June 28, 2012. RED Isabelo R. Montejo graced the important affair of DENR.



The 11 contestants gamely danced during the opening production of Ms. Gay *Kalikasan* at Bilar Gymnasium.

### ***Support to Operation (STO)***

The Planning Officer assisted in the monitoring of seedling production of PENRO Bohol in its nursery within RSPL, Riverside, Bilar; survey, mapping and planning of the area intended for the Department of Agriculture under the National Greening Program in San Pascual, Ubay covering 358 hectares; inspection of plantation development under DA in San Pascual, Ubay by PO-Cambugsay Multi-Purpose Cooperative covering 128 hectares versus the target of 115 hectares. The area was planted with seedlings, which were produced in 2011, of White lauan (13,600), Tagibokbok (20,344), Bitanghol (9,800), Kalingag (7,250), Iggyo (2,250), Baluno (350), Antipolo (750), Langil (700), Palosapis (1,000), Narig (1,900), Palawan cherry (100), Mangasinoro (2,100), Molave (1,170), Taloto (350), Alinsuwang (1,100), Puso-puso (100), Nato (50), Sagimsim (50), Bayok (150), Guijo (100), Kamagong (180), and Likayan (1,050), or a total of 64,444 seedlings of indigenous forest tree species, following a spacing of 4 m. x 5m.



Plantation development under DA in San Pascual, Ubay.

Trainings were also attended on Database Consolidation last August 20-24, 2012 in Cordova, Cebu, and Establishment and Management of Seed Production Area (SPA) and Seed Technology last November 13-16, 2012 at DENR-ERDB, College, Laguna.



Data collection on one of the White lauan trees within the pilot Dipterocarp plantation during the practicum last December 14, 2012.



Team 1 after the practicum on the Re-echo Training on the Establishment and Management of SPA and Seed Technology last December 14, 2012 in Bilar.

In preparation for the target in 2013, the Planning Officer, together with Forester Nestor Molina, served as resource person in the Re-Echo Training on the Establishment of SPA and Seed Technology to foresters of DENR Bohol involved in the National Greening Program last December 13-14, 2012 at JJ's Seafood Village, Tagbilaran City. Technical assistance was also provided to LGUs in the formulation of the Forest Land Use Plan (FLUP), in the updating of the Comprehensive Land Use Plan (CLUP), and in activities relative to the Carood Watershed Model Forest and the Abatan River Watershed Management Council.

## FOREST MANAGEMENT SERVICES

### ▪ *Management of Forestland and Forest Resources (Regular Fund)*

All activities were accomplished, starting with the operationalization and maintenance of the Forestry Information System (FIS) at the PENRO and CENRO levels. Information on the number of Special Land Use Permit (SLUP)-Other Lawful Purposes (OLP) and Community-Based Forest Management Agreement (CBFMA) issued in the Province of Bohol was regularly updated/maintained, with 8 SLUP and 22 CBFMA under CENRO Tagbilaran City and 2 SLUP-OLP and 40 CBFMA under CENRO Talibon.

For the maintenance of FRA tracts and database, 4 tracts were monitored. Under CENRO Tagbilaran City, these are located in So. Can-ontok and Catiric, Baucan Norte, Balilihan, identified as tract no. 249 with grid coordinates of latitude 9°45' and longitude 124°00' within A & D land of Project No. 7 per LC Map No. 708, certified on January 26, 1928; and in Nan-od, Sierra Bullones, identified as tract no. 250 with grid coordinates of latitude 9°45' and longitude 124°15' within Timberland Block-A of Project No. 2-A per LC Map No. 696, certified on November 4, 1927. The team noted that tract no. 249 has existing banana and coconut plantations while tract no. 250 has no relevant change in the landscape.



For. Mardonio Niño franco monitored the 2 FRA tracts under CENRO Talibon jurisdiction.

Likewise, CENRO Talibon personnel monitored and observed no significant change in the two tracts in So. Maonglinis, Kauswagan, Trinidad, identified as tract no. 240 based on tract profile with grid coordinates of latitude 10°00' and longitude 124°15' with four (4) plots and a central point within Timberland Block-A of Project No. 33 per LC Map No. 685 of the Municipality of Trinidad; and So. Cahayag, Benliw, Ubay, identified as tract no. 241 based on tract profile with grid coordinates of latitude 10°00' and longitude 124°30' composed of four (4) plots and a central point within Timberland Block-6 of Project No. 35 per LC Map No. 878 of the Municipality of Ubay, certified on April 14, 1931.

Vegetation observed within the 2 FRA tracts under CENRO Talibon, CY 2012				
FRA Tract No./Location	Vegetation			
	D-N	D-S	D-E	D-W
FRA Tract No.240 So. Maonglinis, Kauswagan, Trinidad, Bohol	Coconut	Yemane	Bignay	Antipolo
	Yemane	<i>Acacia auriculaeformis</i>	Yemane	Dakit
	Mangium	Hantotoklaw	Mangium	Ipil-ipil
	<i>Acacia auriculaeformis</i>	Bignay	Hantotoklaw	Banitlong
	Bonot-bonot	Coconut	<i>Acacia auriculaeformis</i>	Bignay
	Hantotoklaw	Tubog	Coconut	Binliw
	Law-at			Pag-ulingon
				Barit



Vegetation observed within the 2 FRA tracts under CENRO Talibon, CY 2012				
FRA Tract No./Location	Vegetation			
	D-N	D-S	D-E	D-W
				Bonotbonotan
				Mangium
FRA Tract No. 241 So. Cahayag, Benliw, Ubay, Bohol	Coconut	Yemane	Yemane	Yemane
	Yemane	Mango	Banana	Banuyo
	Cassava	Banana	Pineapple	Ipil-ipil
	Mango	Coconut	Kakauate	Mango
			Ipil-ipil	
			Coconut	
			Mango	

On evaluation and assessment of appropriate instruments/permits, CENRO Tagbilaran City processed 2 applications with final action, namely: Matabao Beach Resort (MABERES) in Matabao, Tubigon and Ibarra Lumber Dealer in Riverside, Bilar while CENRO Talibon processed 168 applications for new registration of chainsaw or renewal of chainsaw permit. Hereunder is the list of chainsaw applications processed and issued with permits under CENRO Talibon:

List of Chainsaw Registration under CENRO Talibon CY 2012						
Registration No.	Name of Owner	Address	Date Issued	Date of Expiry	Serial Number	Remarks
FMS7-PbTal 010914	Ciriaco P. Hotohot, Jr.	San Isidro, San Miguel, Bohol	01-09-12	01-09-14	173085401	new
FMS7-PbTal 010914	Cecilio B. Hagopit	Poblacion, Dagohoy, Bohol	01-09-12	01-09-14	130096457	new
FMS7-PbTal 010914	Samuel Ayenza	San Miguel, Danao, Bohol	01-09-12	01-09-14	106791760	new
FMS7-Pb Tal 011214	Joselito Quinal	Poblacion, Danao, Bohol	01-12-12	01-12-14	162206038	new
FMS7-Pb Tal 011214	Joselito Quinal	Poblacion, Danao, Bohol	01-12-12	01-12-14	170194760	new
FMS7-Pb Tal 011614	Nestorlito Cabriles	Capayas, Bago, Buenavista, Bohol	01-16-12	01-16-14	195226027	new
FMS7-Pb Tal 011914	Ireneo Betonio	Tabajan, Guindulman, Bohol	01-19-12	01-19-14	148173396	new
FMS7-Pb Tal 012414	Casimiro Vitor, Jr.	Poblacion, Danao, Bohol	01-24-12	01-24-14	168259344	new
FMS7-Pb Tal 012414	Robinson Japos	BULilis, Ubay, Bohol	01-24-12	01-24-14	319529	new
FMS7-Pb Tal 012514	Angelita Mapoy	Canawa, Candijay, Bohol	01-25-12	01-25-14	128600217	new
FMS7-Pb Tal 012514	Angelita Mapoy	Canawa, Candijay, Bohol	01-25-12	01-25-14	119304079	new
FMS7-Pb Tal 012514	Modesto Simacon, Jr.	Badiang, Anda, Bohol	01-25-12	01-25-14	144879551	new
FMS7-Pb Tal 012514	Artemio Salas	Tabunoc, Guindulman, Bohol	01-25-12	01-25-14	09192813256	new
FMS7-Pb Tal 013414	Joel Labesores	Bayongan, San Miguel, Bohol	01-30-12	01-30-14	9110602108	new
FMS7-Pb Tal 013014	Celso Quisora	Bayongan, San Miguel, Bohol	01-30-12	01-30-14	EN3243CS201	new
FMS7-Pb Tal 020114	Roberto Dagupan	Hibale, Danao, Bohol	02-01-12	02-01-14	170574784	new
FMS7-Pb Tal 020114	Julito Devero	Tipolo, Ubay, Bohol	02-01-12	02-01-14	14875286	new

## List of Chainsaw Registration under CENRO Talibon CY 2012

Registration No.	Name of Owner	Address	Date Issued	Date of Expiry	Serial Number	Remarks
FMS7-Pb Tal 013014	Eduardo Palas	Fatima, Ubay, Bohol	02-01-12	02-01-14	167920646	new
FMS7-Pb Tal 020114	Julito Devero	Tipolo, Ubay, Bohol	02-01-12	02-01-14	14875286	new
FMS7-Pb Tal 020314	Alejandro Auxtero	San Francisco, Talibon, Bohol	02-03-12	02-03-14	801458632	new
FMS7-Pb Tal 020914	Eugenio Bautista	Lapacan Sur, Inabanga, Bohol	02-09-12	02-09-14	165674992	new
FMS7-Pb Tal 020914	Eugenio Bautista	Lapacan Sur, Inabanga, Bohol	02-09-12	02-09-14	162640697	new
FMS7-Pb Tal 021314	Pablo Camaya	La Esperanza, Dagohoy, Bohol	02-13-12	02-13-12	168259255	new
FMS7-Pb Tal 030514		Untaga, Alicia, Bohol	03-05-12	03-05-14	5173085281	new
FMS7-Pb Tal 022014	Felix Matunhay	Lungsodaan, Candijay, Bohol	02-20-12	02-20-14	128685512	new
FMS7-Pb Tal 022014	Artemio Paquibot	Poblacion, Danao, Bohol	02-21-12	02-21-12	160917034	new
FMS7-Pb Tal 022714	Florentino Cagumbay	Poblacion, Danao, Bohol	02-27-12	02-27-14	173221754	new
FMS7-Pb Tal 022714	Dilma Gonzaga	Magtangtang, Danao, Bohol	02-27-12	02-27-14	168259332	new
FMS7-Pb Tal 030714	Rogelio Torregosa	Cantubod, Danao, Bohol	03-07-12	03-07-14	1106021080	new
FMS7-Pb Tal 031214	Restituto Manla	Inaghuban, Pilar, Bohol	03-12-12	03-12-14	120486129	new
FMS7-Pb Tal 031214	Generoso Jala	Tomoc, San Miguel, Bohol	03-12-12	03-12-14	167278153	new
FMS7-Pb Tal 031614	Artemio Saguing	Cansungay, Pilar, Bohol	03-16-12	03-16-14	173221816	new
FMS7-Pb Tal 031614	Gregorio Lusica, Sr.	San Carlos, Pilar, Bohol	03-16-12	03-16-14	173221821	new
FMS7-Pb Tal 032614	Nicomedes Malnegro	Cagawasan, San Miguel, Bohol	03-26-12	03-26-14	inflamed	new
FMS7-Pb Tal 030614	Hermelo Tadle	Poblacion, Pilar, Bohol	03-26-12	03-26-14	inflamed	new
FMS7-Pb Tal 032614	Edwin Centino	Taytay, Getafe, Bohol	03-26-12	03-26-14	173221839	new
FMS7-Pb Tal 032714	Vicente Diaz	Concepcion, Danao, Bohol	03-27-12	03-27-14	3824706	new
FMS7-Pb Tal 040214	Felix Galarido	Cayacay, Alicia, Bohol	04-03-12	04-03-14	EL324A5-00B	new
FMS7-Pb Tal 041714	Alfredo Mejasco	Cagawasan, Pilar, Bohol	04-17-12	04-17-14	167958566	new
FMS7-Pb Tal 041814	Reynaldo Melencion	Poblacion, Danao, Bohol	04-18-12	04-18-14	169844400	new
FMS7-Pb Tal 041914	Mary Alfie Avenido	Mandawa, Bien Unido, Bohol	04-19-12	04-19-14	168121155	new
FMS7-Pb Tal 042014	Jesus Virtudazo	Tugas, Candijay, Bohol	04-20-12	04-20-14	150255938	new
FMS7-Pb Tal 042014	Jesus Virtudazo	Tugas, Candijay, Bohol	04-20-12	04-20-14	174215312	new
FMS7-Pb Tal 042014	Felipe Pendiyo	Lundag, Pilar, Bohol	04-20-12	04-20-14	361776166	new
FMS7-Pb Tal 042014	Genaro Dungagit	Del Monte, Alicia, Bohol	04-20-12	04-20-14	138418718	new
FMS7-Pb Tal 042314	Virgilio Petalcorin	Magtangtang, Danao, Bohol	04-23-12	04-23-14	HL-382A130	new
FMS7-Pb Tal 042614	Joselito Cañete	La Union, Trinidad, Bohol	04-26-12	04-26-14	15453509	new
FMS7-Pb Tal 050714	Fermin Divinagracia	Datag, Inabanga, Bohol	05-07-12	05-07-14	174134070	new



List of Chainsaw Registration under CENRO Talibon CY 2012						
Registration No.	Name of Owner	Address	Date Issued	Date of Expiry	Serial Number	Remarks
FMS7-Pb Tal 050814	Jenry Austral	Sto. Niño, Talibon, Bohol	05-08-12	05-08-14	62357692	new
FMS7-Pb Tal 051814	Roberto Dagupan	Hibale, Danao, Bohol	05-10-12	05-10-14	167920744	new
FMS7-Pb Tal 051014	Julius Petalcorin	Magtangtang, Danao, Bohol	05-10-12	05-10-14	HL-324A-448	new
FMS7-Pb Tal 051114	Tarcelo T. Orapa	Dagohoy, Danao, Bohol	01-19-12	01-19-14	110077667	new
FMS7-Pb Tal 051514	Pio Alvarez	Poblacion, Bien Unido, Bohol	05-15-12	05-15-14	811061412200	new
FMS7-Pb Tal 051814	Elmer B. Atup	San Pascual, Ubay, Bohol	05-18-12	05-18-14	67278714	new
FMS7-Pb Tal 052114	Meliton Tadle	Catagdaan, Pilar, Bohol	05-25-12	05-25-14	174015545	new
FMS7-Pb Tal 052814	Lamberto Abungan	Poblacion, Getafe, Bohol	05-28-12	05-28-14	172643956	new
FMS7-Pb Tal 052914	Segundo Dungog	Sto. Tomas, Trinidad, Bohol	05-29-12	05-29-14	inflamed	new
FMS7-Pb Tal 052914	Policronio Gunday	Cadapdapan, Candijay, Bohol	05-29-12	05-29-14	123120011	new
FMS7-Pb Tal 052914	Alfredo Abrao	Cadapdapan, Candijay, Bohol	05-29-12	05-29-14	273508189	new
FMS7-Pb Tal 052912	Eleno Laga	Sawang, Guindulman, Bohol	05-29-12	05-29-14	148671568	new
FMS7-Pb Tal 053112	Noel Cornesio	Tagum sur, Trinidad Bohol	05-31-12	05-31-14	367980207	new
FMS7-Pb Tal 053112	Noel Cornesio	Tagum sur, Trinidad Bohol	05-31-12	05-31-14	1060113000	new
FMS7-Pb Tal 050412	Marino Golosinda	Sudlon, Alicia, Bohol	05-04-12	05-04-14	167994699	new
FMS7-Pb Tal 050412	Marino Golosinda	Sudlon, Alicia, Bohol	05-04-12	05-04-14	068011739	new
FMS7-Pb Tal 060612	Henry Tinaco	Cayacay, Alicia, Bohol	06-06-12	06-06-14	170575366	new
FMS7-Pb Tal 060712	Fernando Avenido	San Agustin, Talibon, Bohol	06-07-12	06-07-14	170227308	new
FMS7-Pb Tal 061112	Victorino de la Torre	Liloan Norte, Inabanga, Bohol	06-11-12	06-11-14	169844409	new
FMS7-Pb Tal 061112	Rufino Lanoy	Tomoc, San Miguel, Bohol	06-11-12	06-11-12	170222548	new
FMS7-Pb Tal 061312	Romualdo Cajes	La Union, Trinidad, Bohol	06-13-12	06-13-14	155108788	new
FMS7-Pb Tal 061112	Victorina de la Torre	Liloan Norte, Inabanga, Bohol	06-11-12	06-11-14	169844409	new
FMS7-Pb Tal 062012	Jess Edcel Baguinan-on	Sinandigan, Ubay, Bohol	06-20-12	06-20-14	5167571569	new
FMS7-Pb Tal 062912	Bernardo Almedilla	San Jose, San Miguel, Bohol	06-26-12	06-26-14	324A705	new
FMS7-Pb Tal 070912	Glicerio Craylawan	San Isidro, Mabini, Bohol	07-09-12	07-09-14	174215248	new
FMS7-Pb Tal 070912	Romeo Olaivar	Can-olin, Candijay, Bohol	07-09-12	07-09-14	inflamed	new
FMS7-Pb Tal 070912	Helerina Lagang	Bagumbayan, Pilar, Bohol	07-09-12	07-09-14	5174234258	new
FMS7-Pb Tal 070912	Virgilio Mendez	San Francisco, Ubay, Bohol	07-09-12	07-09-14	5160479885	new
FMS7-Pb Tal 071112	Jorge Estoria	Sua, Inabanga, Bohol	03-16-12	03-16-14	174215273	new
FMS7-Pb Tal 071112	Rodrigo Estoria	Datag, Inabanga, Bohol	07-11-12	07-11-14	assembled	new
FMS7-Pb Tal 071112	Rodrigo Estoria	Datag, Inabanga, Bohol	07-11-12	07-11-14	assembled	new

List of Chainsaw Registration under CENRO Talibon CY 2012						
Registration No.	Name of Owner	Address	Date Issued	Date of Expiry	Serial Number	Remarks
FMS7-Pb Tal 072012	Pizalino Cleopas	Poblacion, Trinidad, Bohol	07-20-12	07-20-14	149322084	new
FMS7-Pb Tal 072012	Albina Lapechos	Inaghuban, Pilar, Bohol	07-20-12	07-20-14	170574786	new
FMS7-Pb Tal 072412	Ignacio Liguít	San Jose, Talibon, Bohol	07-24-12	07-24-14	inflamed	new
FMS7-Pb Tal 072612	Eleonor Auza	San Isidro, Talibon, Bohol	07-26-12	07-26-14	inflamed	new
FMS7-Pb Tal 072612	Eleonor Auza	San Isidro, Talibon, Bohol	07-26-12	07-26-14	inflamed	new
FMS7-Pb Tal 073012	Jose Allan Namoc	Poblacion, Trinidad, Bohol	07-30-12	07-30-14	128102206	new
FMS7-Pb Tal 080112	Julius Evangelista	Poblacion, Talibon, Bohol	08-01-12	08-01-14	11058490766	renewal
FMS7-Pb Tal 080712	Alexander Camargo	Poblacion, Talibon, Bohol	08-07-12	08-07-14	172414059	new
FMS7-Pb Tal 080712	Joel Cresencio	Poblacion, Talibon, Bohol	08-07-12	08-07-14	131748819	renewal
FMS7-Pb Tal 080712	Ricardo Surigao	San Francisco, Talibon, Bohol	08-07-12	08-07-14	174134113	new
FMS7-Pb Tal 080812	Mario Escartin	Sto. Niño, Talibon, Bohol	08-08-12	08-08-14	inflamed	new
FMS7-Pb Tal 080912	Pablo Guhiling, Jr.	San Isidro, Talibon, Bohol	08-09-12	08-09-14	0909154566	new
FMS7-Pb Tal 081312	Rudy Ecat	San Isidro, Talibon, Bohol	08-13-12	08-13-14	inflamed	new
FMS7-Pb Tal 081512	Porferio Flores	Poblacion, Talibon, Bohol	08-15-12	08-15-14	7999011	new
FMS7-Pb Tal 081512	Elecito Pizana	Catagdaan, Pilar, Bohol	08-15-12	08-15-14	013160834	renewal
FMS7-Pb Tal 081712	Francisco Beseri	Bayong, Pilar, Bohol	08-17-12	08-17-14	911067917601	new
FMS7-Pb Tal 081712	Medalverga Aurit	Panab-an, Poblacion, Trinidad	08-17-12	08-17-14	inflamed	new
FMS7-Pb Tal 082212	Genaro Nikon Jr.	San isidro, Talibon, Bohol	08-22-12	08-22-14	inflamed	new
FMS7-Pb Tal 082212	Felixberto Eronico Jr.	San Francisco, Talibon, Bohol	08-22-12	08-22-14	166785826	new
FMS7-Pb Tal 082412	Arnold Bautista	Ma. Rosario, Inabanga, Bohol	08-24-12	08-24-14	174215006	new
FMS7-Pb Tal 082812	Freddie Rabador	Zamora, Talibon, Bohol	08-28-12	08-28-14	135044265	new
FMS7-Pb Tal 082812	Teodomiro Suello	Tugas, Getafe, Bohol	08-28-12	08-28-14	155523372	renewal
FMS7-Pb Tal 082812	Christopher Oyao	Sto. Tomas, Trinidad, Bohol	08-28-12	08-28-14	175090664	new
FMS7-Pb Tal 082912	Christopher Mumar	Poblacion, Talibon, Bohol	08-29-12	08-29-14	288422659	new
FMS7-Pb Tal 082912	Salome Manatad	Batuan, Buenavista, Bohol	08-29-12	08-29-14	5174131117	new
FMS7-Pb Tal 082912	Josefina Torrentina	Cogon, Inabanga, Bohol	08-29-12	08-29-14	3172413957	new
FMS7-Pb Tal 090312	Erdulfo Atup	San Pascual, Ubay, Bohol	09-03-12	09-03-14	144580356	renewal
FMS7-Pb Tal 090412	Fidel Buno	San Roque, Talibon, Bohol	09-04-12	09-04-14	62357682	new
FMS7-Pb Tal 090512	Fabian Torregosa	San Jose, Talibon, Bohol	09-05-12	09-05-14	150989476	renewal
FMS7-Pb Tal 090612	Benedicto Escartin	San Jose, Talibon, Bohol	09-06-12	09-06-14	63467692	new
FMS7-Pb Tal 090612	Ruel Atup	San Pascual, Ubay, Bohol	09-06-12	09-06-14	128602197	renewal

List of Chainsaw Registration under CENRO Talibon CY 2012						
Registration No.	Name of Owner	Address	Date Issued	Date of Expiry	Serial Number	Remarks
FMS7-Pb Tal 090712	Edsel Berdera	San Francisco, Talibon, Bohol	09-07-12	09-07-14	inflamed	new
FMS7-Pb Tal 090712	Eulogio Suello	Tugas, Getafe, Bohol	09-07-12	09-07-14	inflamed	new
FMS7-Pb Tal 091012	Felixberto Amora	Tomoc, San Miguel, Bohol	09-10-12	09-10-14	132208554	new
FMS7-Pb Tal 091012	Grace de la Torre	Sto. Niño, Talibon, Bohol	09-10-12	09-10-14	153977660	renewal
FMS7-Pb Tal 091012	Grace de la Torre	Sto. Niño, Talibon, Bohol	09-10-12	09-10-14	inflamed	new
FMS7-Pb Tal 091012	Artemio Torreon	San Agustin, Talibon, Bohol	09-10-12	09-10-14	170937557	new
FMS7-Pb Tal 091112	Leoncio Naive	Lungsodaan, Candijay, Bohol	09-11-12	09-11-14	164149472	renewal
FMS7-Pb Tal 091112	Artemio Busis	Poblacion, Candijay, Bohol	09-11-12	09-11-14	1106101	renewal
FMS7-Pb Tal 091112	Necito Mapute	Lungsodaan, Candijay, Bohol	09-11-12	09-11-14	inflamed	new
FMS7-Pb Tal 091312	Leandre Artiaga	San Francisco, Talibon, Bohol	09-13-12	09-13-14	157659303	new
FMS7-Pb Tal 091712	Ernesto Asino	Panadtaran, Candijay, Bohol	09-17-12	09-17-14	174805843	new
FMS7-Pb Tal 091712	Renerio Evangelista	Tanghaligue, Talibon, Bohol	09-17-12	09-17-14	133579917	renewal
FMS7-Pb Tal 091812	Renerio Evangelista	Tanghaligue, Talibon, Bohol	09-18-12	09-18-14	inflamed	new
FMS7-Pb Tal 092412	Silveriano Ramos	Busalian, Jao Is., Talibon, Bohol	09-24-12	09-24-14	162357818	renewal
FMS7-Pb Tal 092412	Joseph Carias	Biabas, Guindulman, Bohol	09-24-12	09-24-14	63919881220	renewal
FMS7-Pb Tal 092512	Porferio Enterone	Magtangtang, Danao, Bohol	09-25-12	09-25-14	175012249	new
FMS7-Pb Tal 092612	Vicenta Tamos	Bagacay, Talibon, Bohol	09-26-12	09-26-14	5167278970	renewal
FMS7-Pb Tal 092812	Danilo Escartin	Sto. Niño, Talibon, Bohol	09-28-12	09-28-14	inflamed	new
FMS7-Pb Tal 100112	Ricardo Descallar	San Carlos, Pilar, Bohol	10-01-12	10-01-14	197058209	new
FMS7-Pb Tal 100212	Cenia Felipe	Nabuad, Inabanga, Bohol	10-02-12	10-02-14	inflamed	new
FMS7-Pb Tal 100412	Paz Estrella Lugod	Tugas, Getafe, Bohol	10-04-12	10-04-14	149476511	new
FMS7-Pb Tal 100412	Ernesto Torremocha	San Agustin, Talibon, Bohol	10-04-12	10-04-14	172757640	new
FMS7-Pb Tal 100812	Lito M. Raper Jr.	Bacong, Anda, Bohol	10-08-12	10-08-14	175060849	new
FMS7-Pb Tal 100912	Monseratt Lerion	Poblacion, Danao, Bohol	10-09-12	10-09-14	inflamed	new
FMS7-Pb Tal 101512	Filipina Pelecio	San Isidro, Talibon, Bohol	10-15-12	10-15-14	120450051	new
FMS7-Pb Tal 101712	Dioscoro Pabila	Camambugan, Ubay, Bohol	10-17-12	10-17-14	14746197	renewal
FMS7-Pb Tal 101712	Pedro Betio	Poblacion, Dagohoy, Bohol	10-18-12	10-18-14	155401027	renewal
FMS7-Pb Tal 101812	Edgardo C. Boncales	Hagbuyo, San Miguel, Bohol	10-18-12	10-18-14	130810817	new
FMS7-Pb Tal 101812	Nilo Auditor	Mahayag, San Miguel, Bohol	10-18-12	10-18-14	175060875	new
FMS7-Pb Tal 102212	Liberato Saluberes	La Suerte, Pilar, Bohol	10-22-12	10-22-14	151783380	new
FMS7-Pb Tal 102212	ACES VILLA Pilar	Poblacion, Pilar, Bohol	10-22-12	10-22-14	175011995	new

## List of Chainsaw Registration under CENRO Talibon CY 2012

Registration No.	Name of Owner	Address	Date Issued	Date of Expiry	Serial Number	Remarks
FMS7-Pb Tal 102212	Monico Penaso	Poblacion, Anda, Bohol	10-22-12	10-22-14	inflamed	new
FMS7-Pb Tal 102212	Romualdo Bernales	Cawayanan, Mabini, Bohol	10-22-12	10-22-14	12914	renewal
FMS7-Pb Tal 102912	Abundio C. Añora	Banlasan, Trinidad, Bohol	10-29-12	10-29-14	S174134119	new
FMS7-Pb Tal 102912	Virginia Obando	Cayacay, Alicia, Bohol	10-29-12	10-29-14	911067917	new
FMS7-Pb Tal 102912	Leonardo Genita	Camanaga, San Miguel, Bohol	10-29-12	10-29-14	S170194825	new
FMS7-Pb Tal 102912	Leonardo Genita	Camanaga, San Miguel, Bohol	10-29-12	10-29-14	S172413804	new
FMS7-Pb Tal 102912	Marilou Amora	La Hacienda, Alicia, Bohol	10-29-12	10-29-14	217234052	new
FMS7-Pb Tal 110512	Mario Deloy	Lundag, Anda, Bohol	11-05-12	11-05-14	175633176	new
FMS7-Pb Tal 110512	Anecito Lanoy	Tomoc, San Miguel, Bohol	11-05-12	11-05-14	inflamed	new
FMS7-Pb Tal 110512	Genethon Mumar	Cambangay Norte, San Miguel, Bohol	11-05-12	11-05-14	324A425	new
FMS7-Pb Tal 110812	Virgilio Valmores	San Francisco, Talibon, Bohol	11-08-12	11-08-14	inflamed	renewal
FMS7-Pb Tal 110812	Mario C. Doydora	Hagbuyo, San Miguel, Bohol	11-08-12	11-08-14	S172655534	new
FMS7-Pb Tal 110812	Nestorlito Cabriles	Bago, Buenavista, Bohol	11-08-12	11-08-14	inflamed	new
FMS7-Pb Tal 110912	Jesus Descallar	Poblacion, Talibon, Bohol	11-09-12	11-09-14	167920A59	renewal
FMS7-Pb Tal 111512	Rey Amparado	La Hacienda, Alicia, Bohol	11-09-12	11-09-14	162357613	new
FMS7-Pb Tal 111512	Rey Amparado	La Hacienda, Alicia, Bohol	11-09-12	11-09-14	235261316	new
FMS7-Pb Tal 112112	Guilberto Oroyan	Sto. Niño, Talibon, bohola	11-21-12	11-21-14	S111056024	new
FMS7-Pb Tal 112612	Ricardo Estillore	Tambook, Inabanga, Bohol	11-26-12	11-26-14	175633634	new
FMS7-Pb Tal 112612	Ma. Bella A. Buno	San Agustin, Talibon, Bohol	11-26-12	11-26-14	inflamed	new
FMS7-Pb Tal 112812	Isidro Pecolados	San Jose, Inabanga, Bohol	11-28-12	11-28-14	129335142	renewal
FMS7-Pb Tal 112912	Violeto M. Corre	Poblacion, Alicia, Bohol	11-29-12	11-09-14	150414389	renewal
FMS7-Pb Tal 120312	Helen Boniel	Poblacion Bien Unido, Bohol	12-03-12	12-03-14	142033987	renewal
FMS7-Pb Tal 120512	Saturnino Cajés	San Francisco, Talibon, Bohol	12-05-12	12-05-14	175093074	new
FMS7-Pb Tal 120612	Salome Marquez	San Pascual, Ubay, Bohol	12-06-12	12-06-14	1494760	new
FMS7-Pb Tal 120612	Marites Mosqueda	San Francisco, Talibon, Bohol	12-06-12	12-06-14	S090605090	new
FMS7-Pb Tal 121012	Antonio Pagulong	Lundag, Anda, Bohol	12-10-12	12-10-14	120526115	new
FMS7-Pb Tal 121012	Alfredo Datahan	Bayong, Guindulman, Bohol	12-10-12	12-10-14	135672341	new
FMS7-Pb Tal 121012	Leonardo Busano	Bayong, Guindulman, Bohol	12-10-12	12-10-14	138119889	new
FMS7-Pb Tal 121312	Lucilo Buno	San Agustin, Talibon, Bohol	12-13-12	12-13-14	166051182	new

On the review/assessment and monitoring of compliance to agreement/permit, CENRO Tagbilaran City conducted monitoring and assessment of tenurial instruments of the following:

1. DPWH-Bureau of Equipment in Cortes, Bohol
2. Southern Industries of the Philippines in Cortes, Bohol
3. Nipa plantation of V. Pongase in Tinangnan, Tubigon
4. Nipa plantation of L. Jabal
5. Nipa plantation of M. Marcojos
6. Nipa plantation of Licay
7. Matabao Beach Resort(MABERES) in Matabao, Tubigon
8. Globe Telecom, Inc. tower on Mt. Gorda in Anas, Valencia, Bohol
9. SMART Telecom, Inc. tower on Mt. Gorda in Anas, Valencia, Bohol

CENRO Talibon monitored 43 CBFMA, 2 SLUP, namely: Dulang wharf in Bagacay, Talibon and Vicenta Garcia Beach Resort in Jao Island, Talibon, and 20 lumber dealers.

List of CBFMA holders monitored/assessed under CENRO Talibon, CY 2012				
	Name of Permittee	Tenurial Instrument	Location	Area (ha.)
1	Nasingin Fishermen & Mangrove Planters Association (NASFIMPA)	CBFMA	Nasingin, Getafe, Bohol	400
2	Cagawasan Mangrove Planters Association (CAMPA)	CBFMA	Cagawasan, Inabanga, Bohol	160.71
3	Lipoton Active Farmers Association (LAFA)	CBFMA	Zamora, Talibon, Bohol	252
4	San Pedro Resource Management Association (SPRMA)	CBFMA	San Pedro, Talibon, Bohol	34
5	Forest Land Improvers Association of Getafe (FOLIAGE)	CBFMA	Sto. Niño, Getafe, Bohol	94.14
6	Alicia Federated Tree Planters Association Inc. (AFTPAI)	CBFMA	Cayacay, Alicia, Bohol	252
7	Mabini Reforestation Association Inc. (MRAI)	CBFMA	San Roque, Mabini, Bohol	493
8	Ubay Federated Tree Planters Associations, Inc. (UFTPAI)*	CBFMA	San Pascual, Ubay, Bohol	107
9	Pres. Carlos P. Garcia United Women Multi-purpose Cooperative, Inc. (PCPGUWMPCI)	CBFMA	Carlos P. Garciaa, Bohol	538.93
10	Nagkahiusang Pundok sa Mananagat nga Maampingon sa Kinaiyahan (NPMMK)	CBFMA	Ondol, Inabanga, Bohol	97.22
11	Nagkahiusang Pundok sa Kalikupan (NPK)	CBFMA	Tungod, Inabanga, Bohol	20.72
12	Kapunungan nga Nag-atiman sa Bakhawan sa Saguise (KANABASA)	CBFMA	Saguise, Getafe, Bohol	20
13	Baryuhanong Nagpakabana Niadtong Abusado sa Kinaiyahan(BANAGBANAK)	CBFMA	Tugas, Getafe, Bohol	30
14	Corte Baud Rehabilitation Project for Progress (CBRPP)	CBFMA	Corte Baud, Getafe, Bohol	20



15	Campao Occ. Fishermen Association (COFA)	CBFMA	Campao Occidental, Getafe, Bohol	10
16	Baryohanong Asosasyon nga Nag-implementar og Kalambuan sa Kalikupan alang sa Kangmundo (BANIKKAKA)	CBFMA	Cangmundo, Getafe, Bohol	162.30
17	Kapunungan sa mga Nagkahiusang Mag-uuma sa Kabasakan (KANAMAKA)	CBFMA	Kabasakan, Getafe, Bohol	158.85
18	Malungtarong Mag-uuma sa Salog (MAMSA)	CBFMA	Salog, Getafe, Bohol	167.11
19	Mag-uuma sa Sto. Niño nga Miatiman sa Kalikupan (MASAMIKA)	CBFMA	Sto. Niño, Getafe, Bohol	303.38
20	Mandawa Farmers & Fishermen Association (MAFFA)	CBFMA	Mandawa, Bien Unido, Bohol	8.89
21	Nagkahiusang Gagmayng Mananagat sa Pinamgo (NAGAMAPI)	CBFMA	Pinamgo, Bien Unido, Bohol	10.63
22	Nagkahugpong Mananagat sa Puerto San Pedro (NAMAPUSAPE)	CBFMA	Puerto San Pedro, Bien Unido, Bohol	8
23	Bien Unido Poblacion Small Fishermen Association (BUFSPA)	CBFMA	Poblacion, Bien Unido, Bohol	4
24	Liberty Mangrove Planters Association (LIMAPA)	CBFMA	Liberty, Bien Unido, Bohol	8
25	Malingin Fishermen Association (MAFA)	CBFMA	Malingin, Bien Unido, Bohol	8.26
26	Hingotanan West Fishermen Association (HIWEFA)	CBFMA	Hingotanan, Bien Unido, Bohol	8
27	Maomawan Fishermen Association (MAOFA)	CBFMA	Maomawan, Bien Unido, Bohol	8
28	Banacon Fisherfolks & Mangrove Planters Association (BAFMAPA)	CBFMA	Banacon, Getafe, Bohol	1,778
29	Nagkahugpong Mag-uuma ug Mananagat sa Nueva Esperanza (NAGMMANE)	CBFMA	Nueva Esperanza, Bien Unido, Bohol	8
30	Tuboran Small Fisherfolks Association (TUSFA)	CBFMA	Tuboran, Bien Unido, Bohol	5.40
31	Nueva Estrella Farmers and Fishermen's Association (NEFFAD)	CBFMA	Nueva Estrella, Bien Unido, Bohol	16.51
32	Kauswagan United Farmers for Forest and Agro Forest Resources Development (KUFFARD)	CBFMA	Kauswagan, Trinidad, Bohol	447.61
33	Pundok sa mga Mag-uuma ug Mananagat sa Tagum Sur (PUMMATS)	CBFMA	Tagum Sur, Trinidad, Bohol	28
34	Kapunogan sa mga Mananagat ug Mag-uuma sa Tagum Sur (KAMMTAN)	CBFMA	Tagum Norte, Trinidad, Bohol	27
35	Poblacion United Small Farmers & Fisherfolks Association (PUSFFA)	CBFMA	Poblacion, Trinidad, Bohol	15.34
36	Nagkahugpong Mag-uuma sa Cawag (NMC)	CBFMA	Cawag, Buenavista, Bohol	181.14
37	Boyo-an Mangrove Planters Association (BOMA)	CBFMA	Boyo-an, Candijay, Bohol	163
38	Panadtaran Mangrove Association (PAMAS)	CBFMA	Panadtaran, Candijay, Bohol	597
39	Canawa-Luan Multi-Purpose Cooperative (CLMPC)	CBFMA	Canawa & Luan, Candijay, Bohol	344
40	Mahayahay Cadapdapan Agroforestry Association Incorporated(MCAAI)	CBFMA	Cadapdapan, Candijay, Bohol	200

41	Datag Upland Farmers Association ( DUFA )	CBFMA	Datag, Inabanga,Bohol	206
42	Sikatuna Upland Farmer's Association (SUFA )	CBFMA	Sikatuna,Talibon,Bohol	110
43	Cantubod Association for Rehabilitation of Environment (CARE )	CBFMA	Cantubod,Danao,Bohol	143
<b>TOTAL</b>				<b>7,923.94</b>

**List of lumber dealers monitored/assessed under CENRO Talibon, CY 2012**

Name/Business Name	Location	Certificate of Registration No.	Date Issued	Date of Expiry	Remarks
1. <b>CAMILO LACABA</b> (Kimmelrose Lumber)	Mahayag, San Miguel, Bohol	FMS-0443-12232012	07/19/10	12/23/12	existing
2. <b>EFREN TANJAY</b> (JBM Native Products)	Poblacion, Ubay, Bohol	FMS-0441-03312014	04/04/12	03/21/14	existing
3. <b>RONILO BONIEL</b> (Ronscall Merchandize)	Poblacion, Bien Unido, Bohol	FMS-0471-11172013	08/23/11	11/17/13	existing
4. <b>NEMESIANO MAPOY</b> (Mapoy Lumber Dealer)	Canawa, Candijay, Bohol	FMS-0477-01112014	07/28/11	01/11/14	existing
5. <b>ARSENIO AMPOLOQUIO</b> (Ampoloquio Lumber Supply)	Bagumbayan, Pilar, Bohol	FMS-0520-12122014	01/25/12	12/12/14	existing
6. <b>EMMANUEL TUBIG</b> (E&E Commercial)	Tabajan, Guindulman, Bohol	FMS-0529-03312014	01/04/12	03/31/14	existing
7. <b>RUBEN AUTENTICO</b> (EMRU Lumber Supply & CS)	Hinlayagan Ilaya, Trinidad, Bohol	FMS-0534-09122014	04/04/12	09/12/14	existing
8. <b>ROSITA BUNADO</b> (GHJ Sand & Gravel & Hollowblocks)	Capawan, Poblacion, Talibon, Bohol	FMS7-0599-08092014	10/27/11	08/09/14	existing
9. <b>DALMACIO POLO JR.</b> ( EUFR Construction Supply)	Poblacion, Ubay, Bohol	FMS7-0495-07262014	09/13/12	07/26/14	existing
10. <b>SUSANA JUMAO-AS</b> (MABEL Lumber Supply)	Ilaud, Inabanga, Bohol	FMS7-0547-2092012	12/ 20/10	12/09/12	existing
11. <b>BERNARDINO TELOREN</b> (LAVA Marketing & Const. Supply)	Poblacion, Ubay, Bohol	FMS7-0293-12312013	11/03/11	12/31/13	existing
12. <b>LORETO SOCORIN</b> (Loreto Socorin Lumber and Charcoal)	Taming, Danao, Bohol	FMS7-0557-03272013	12/13/11	03/27/13	existing
13. <b>JULIETA LUNA</b> (JOY DA SAIR LUMBER DEALER)	Cangawa, Buenavista, Bohol	FMS-0531-03252013	09/21/12	03/25/13	existing
14. <b>MELINDA LICONG</b> (Castrodes General Merchandise)	Poblacion, Guindulman, Bohol	FMS7-0383-05102015	09/20/12	05/10/15	existing
15. <b>LEONARDO BUSANO</b> (Busano's Lumber Dealer)	Biabas, Guindulman, Bohol	FMS7-0645-06272013	06/27/12	06/27/13	existing
16. <b>HELERINA LAGANG</b> (Kasabas LumberSupply)	Bagumbayan, Pilar, Bohol	FMS7-0659-08162013	08/16/12	08/3/13	existing
17. <b>PRIMA BONIEL</b> (JPB Hardware Construction Supply)	Poblacion, Bien Unido, Bohol	FMS7-0576-08182013	06/27/12	08/18/13	existing
18. <b>SAMUEL LOREJO</b> (Lanie & Samie Lumber Supply & Chainsaw Services)	Union, Ubay, Bohol	FMS7-0609-09212014	05/31/12	09/21/14	existing
19. <b>LEONARDO GENITA</b> (Genita Lumber Dealer)	Camanaga, San Miguel, Bohol	FMS7-0666-10192013	10/19/12	10/19/13	existing
20. <b>JACINTA AMPARADO</b> (Kikay Lumber Supply)	La Hacienda, Alicia, Bohol	FMS7-0598-08092014	10/19/12	08/09/14	existing

<b>Table showing the accomplishments of CENRO Talibon under A.III.a.1 Management of forestland and forest resources covering CYs 2010, 2011, and 2012</b>			
<b>Performance Indicators</b>	<b>2010 Accom.</b>	<b>2011 Accom.</b>	<b>2012 Accom.</b>
FIS datasets maintained/updated (no.)	7	3	1
FRA tracts maintained/monitored (no.)	2	2	2
Tenurial instruments/permits issued (no.)	1	30	168
Tenurial instruments/permittees monitored (no)	8	42	43
Maps digitized and georeferenced (no)	25	36	38
Partner LGU assisted in urban forestry (no.)	1	1	1
Applications processed with final action (no.)	1	30	168

Monitoring of prices of forest products was also gathered by personnel of the Forest Utilization and Regulatory Services Unit (FURSU) from the different lumber dealer shops to come up with the current market price. CENRO Tagbilaran City monitored 48 (with corresponding 11,268 m<sup>3</sup> lumber, flitches, firewood and charcoal scaled/re-scaled) while CENRO Talibon monitored 12 lumber dealers (with corresponding 7,802.65 m<sup>3</sup> lumber, firewood and charcoal scaled). On urban forestry, CENRO Tagbilaran City provided technical assistance, with MOA signed, to MLGU-Dimiao on the establishment and maintenance of mini-forest.



Likewise, technical assistance on Forest Land Use Planning (FLUP) was provided by the FLUP TA Team of CENRO Tagbilaran City to MLGUs-Catigbian and Maribojoc. The Resource Management Plan of MLGU-Maribojoc was legitimized by the Sangguniang Bayan last December 21, 2012, and duly endorsed by the Municipal Development Council (MDC). For MLGU-Catigbian, the last Module will be done on January 23-25, 2013. On the other hand, CENRO Talibon conducted orientations on Modules 1 and 2 to MLGUs-Pilar, Alicia, Mabini, Candijay and Guindulman, which are within the Carood Watershed

Model Forest. Respective Memorandum of Agreement between DENR and MLGUs Alicia and Pilar was prepared and submitted for approval. Due to some problems, FLUP of MLGU-Danao is still subject for finalization of the data gathered to meet the requirements of the Sangguniang Bayan.

Since, most municipalities are in the process of updating their respective Comprehensive Land Use Plan (CLUP), an orientation-training on GIS mapping, with assistance from DENR VII-FMS personnel, was held in October 2012 to the Municipal Planning and Development Coordinators (MPDC) of the 6 municipalities within the Carood Watershed Model Forest. This activity was aimed to equip the MPDC with the skills necessary in the process of formulating the Forest Land Use Plan, which will be integrated into the CLUP. MLGU-Trinidad has already prepared and presented the first draft of their FLUP to the Municipal Development Council (MDC) last December 6, 2012. Endorsement was made to *Sangguniang Bayan* for legitimization after the Consensus Building Workshop (CBW) for the draft FLUP of MLGU-Trinidad, which is scheduled early next year.

The Provincial Forest Land Use Plan Technical Assistance Team (PFAT) of Bohol was organized to provide technical assistance to LGUs that are still in the stage of preparation of their respective FLUP to be incorporated into their CLUP, as provided under Executive Order No. 318, dated June 9, 2004, on promoting sustainable forest management in the Philippines.

**Table showing municipalities already implementing FLUP under CENRO Talibon, CY 2012**

MLGU	MOA Signed	No. of Brgys. Covered	No. of IPR/IT Issued	Income Generated (Php)	Proposed Plan	Present Activity
Talibon	03/11/2004	5	127	364,000.00	The LGU proposed to expand to 3 barangays in the upland and 4 barangays in the lowland.	Updating of records on fishpond operators and other stakeholders to enhance revenue collection.
San Miguel	03/08/2008	3	21	0.00	The LGU proposed to expand the co-management area to include 350 ha. previously under the protected area.	Users fee subject for refinement and approval. Regular meeting conducted.

On revenue generation, total collection amounted to Php 676,477.66. CENRO Tagbilaran City generated Php 492,614.66 while CENRO Talibon generated Php 183,863.00 out of the total target of Php 300,000.00. Below is the breakdown of revenue generated, from January 2012 to December 2012, under CENRO Talibon:

Sector/Sources of Revenue	Annual Target	Accomplishment
<b>FOREST MANAGEMENT SERVICES</b>		
<b>TOTAL</b>	<b>100,000.00</b>	<b>183,863.00</b>
Rental		2,770.00
Fees		179,093.00
Fines and Penalties		2,000.00
Penalty		2,000.00
Others		200.00

### ▪ **Forest Development**

Forest development involves the establishment, maintenance, and protection of upland forest tree, mangrove, and agro-forestry plantations and assisted natural regeneration (ANR). It covers plantations established under then the Upland Development Program (UDP) and the current National Greening Program (NGP), which is the 6-year banner program of the Government of the Philippines under the leadership of Pres. Benigno Simeon Aquino III.

This year, a total of 256 hectares of plantations were maintained, which were established under UDP in 2010. Hereunder are the specific locations and area coverage:

**CENRO Tagbilaran City** - **120 ha.**

**Reforestation** - **50 ha.**

1. Alegria, Carmen - 22 ha.
2. Behind the Clouds, Batuan - 16 ha.
3. Sta. Catalina, Sagbayan - 12 ha.

**Assisted Natural Regeneration (ANR)/  
Enrichment Planting (EP)** - **50 ha.**

1. Anibongan, Duero - 10 ha.
2. Behind the Clouds, Batuan - 18 ha.
3. Alegria, Carmen - 12 ha.
4. Villa Suerte, Bilar - 10 ha.

**Mangrove** - **20 ha.**

1. Nahawan, Clarin - 4 ha.
2. Bonbon, Clarin - 6 ha.
3. Buacao, Clarin - 2 ha.
4. Lahog, Clarin - 5 ha.
5. Tangaran, Clarin - 2 ha.
6. Poblacion, Clarin - 1 ha.

**CENRO Talibon** - **136 ha.**



**Reforestation - 106 ha.**

1. Kauswagan, Trinidad
  - Kauswagan United Farmers for Forest and Agro Forest Resources Development (KUFFARD)

**Assisted Natural Regeneration (ANR)/  
Enrichment Planting (EP) - 30 ha.**

1. Concepcion, Danao
  - Concepcion Livelihood and Environmental Association (CLEAP)

The members of KUFFARD and CLEAP conducted individual maintenance works such as establishment of fire lines, pressing of grasses and weeds for area undertaken under the strategy of assisted natural regeneration (ANR), ring weeding, spot cultivation, and replanting of seedlings in areas with mortality. In order to prevent occurrence of fire and the presence of violators, daily foot patrol was also done by the members of the two POs.

Likewise, a total of 1,582 hectares (489 hectares under CENRO Tagbilaran City and 1,093 hectares under CENRO Talibon) of plantations established under NGP in 2011 were maintained and protected. The summary below shows the specific locations and corresponding area developed by commodity and modality:

Municipality	Barangay	Area (ha.)	Commodity	Modality
1. Balilihan	Boyog	5	forest trees	untenured protected area
	Boctol	5	forest trees	CBFM
	Baucan	20	forest trees	untenured
2. Batuan	Behind the Clouds	10	forest trees	untenured protected area
	Aloja	14	forest trees	untenured protected area
3. Bilar	Cambigsi	25	fruit-bearing trees	untenured protected area
4. Calape	Mantatao	15	mangrove	untenured mangrove
	Madangog	5	mangrove	untenured protected area
	Calunasan	10	mangrove	untenured mangrove
	Abucayan Sur	5	mangrove	untenured mangrove
	Abucayan Norte	5	mangrove	untenured mangrove
5. Carmen	Nueva Vida Este	10	forest trees	untenured protected area
6. Catigbian	Triple	15	forest trees	untenured protected area
	Sinakayanan	10	fruit-bearing trees	untenured
	Mahayag Norte	12	fruit-bearing trees	untenured protected area
	Haguilanan	10	fruit-bearing trees	untenured
	Hagbuaya	10	fruit-bearing trees	untenured protected area
	Cambailan	8	fruit-bearing trees	untenured protected area

Municipality	Barangay	Area (ha.)	Commodity	Modality
	Ambuan	8	fruit-bearing trees	untenured
7. Clarin	Buangan	5	fruit-bearing trees	untenured
8. Duero	Angilan	10	forest trees	untenured protected area
	Taytay	5	forest trees	CADC
	Danao	10	forest trees	CBFM
	Bangwalog	5	forest trees	untenured protected area
	Itum	3	forest trees	untenured protected area
	Anibongan	10	forest trees	untenured protected area
9. Jagna	Odiong	5	forest trees	untenured protected area
	Boctol	8	forest trees	untenured protected area
	Mayana	10	forest trees	untenured protected area
	Balili	5	forest trees	untenured protected area
10. Loboc	Buenavista	38	forest trees	untenured protected area
11. Loon	Cogon Norte	9	mangrove	untenured mangrove
	Calayugan Sur	5	mangrove	untenured protected area
	Basdacu	9	mangrove	untenured mangrove
	Basak	5	mangrove	untenured mangrove
12. Panglao	Danao	10	mangrove	untenured protected area
13. San Isidro	Cansague Norte	2	forest trees	untenured
	Cansague Sur	6	forest & fruit-bearing	untenured
14. Sevilla	Magsaysay	5	forest trees	untenured protected area
	Lobgob	5	forest trees	untenured
	Cambagui	5	forest trees	untenured protected area
15. Sierra	Nan-od	2	forest trees	untenured protected area
	Magsaysay	8	forest trees	untenured protected area
	Cantaub	5	forest trees	CADC
16. Sikatuna	Badiang	5	forest trees	CBFM
	Cambuac	10	forest trees	untenured
17. Tubigon	Panaytayon	5	mangrove	untenured mangrove
	Macaas	15	mangrove	untenured mangrove
	Pinayagan	5	mangrove	untenured mangrove
	Pandan	5	mangrove	untenured mangrove

Municipality	Barangay	Area (ha.)	Commodity	Modality
18. Valencia	Omjon	3	forest trees	untenured protected area
	Maubo	25	forest trees	untenured protected area
	Banderahan	24	forest trees	untenured protected area
<b>TOTAL</b>		<b>489</b>		

Hereunder is the list of sites with established plantations under NGP in 2011, and maintained and protected in 2012 under CENRO Talibon:

Name of Watershed	Category	Name of PO/Organization	Location	Area (ha.)
Wahig	Other	MAFUCO	Magsaysay, Talibon, Bohol	60.17
Ipil	CBFM	LAFA	Zamora, Lipoton, Talibon, Bohol	.15
Ipil	Other	SUFA	Sikatuna, Talibon, Bohol	102.55
Ipil	Other	BLGU	San Isidro, Trinidad, Bohol	21
Wahig	CBFM	KUFFARD	Kauswagan, Trinidad, Bohol	55.83
Wahig	CBFM	MASAMIKA	Sto. Niño, Getafe, Bohol	11.92
Wahig	CBFM	MAMSA	Salog, Getafe, Bohol	50
Wahig	CBFM	BANIKKAKA	Cangmundo, Getafe, Bohol	61.88
	Other	POWA	Poblacion, Mabini, Bohol	12
Carood	CBFM	MRMPC	San Roque, Mabini, Bohol	50
Carood	CBFM	CLMPC	Canawa & Luan Candijay, Bohol	10
Wahig	Other	CAFA	Cagawasan, Dagohoy, Bohol	50
Wahig	Other	MATFA	Malitbog, Dagohoy, Bohol	50
Wahig	Other	BWRP Admin.	Poblacion, Dagohoy, Bohol	8.50
Wahig	Other	NMSVA	Bayong, Pilar, Bohol	41
Wahig	Other	CMPC	Caluwasan, San Miguel, Bohol	61.30
Wahig	Other	CARE	Cantubod, Danao, Bohol	113
Carood	Civil Reserve	SPNHS/CTPMPC	San Pascual, Ubay, Bohol	50
Carood	CBFM	AFTPAI	Cambaol, Alicia, Bohol	47
Carood	CBFM	CFMPC	Cambaol, Alicia, Bohol	33
Wahig	CBFM	NAMAO	Overland, Buenavista, Bohol	54.78
Wahig	Other	DUFA	Datag, Inabanga, Bohol	23
Wahig	Other		Datag, Ilaya, Sua, Inabanga, Bohol	83
Carood	Other	BLGU	Mayuga, Guindulman, Bohol	3
<b>TOTAL</b>				<b>1,092.58</b>

Part of the monitoring and evaluation of the NGP implementation in 2011 was the conduct of site validation by the validating team from the DENR VII Regional Office. The validating team conducted random sampling of some sites under NGP during the early part of 2012. Negative findings were cited during the meeting with the POs and the exit conference with DENR concerned personnel. As a result of the validation, part of the



DENR VII validating team during the validation of 2011 established plantations under CENRO Talibon.



Validating team composed of technical personnel from DENR Central and Regional Offices in one of the sites under CENRO Talibon.

activities under maintenance and protection of plantations established in 2011, as indicated in the individual Letters of Agreement, was the conduct of planting of additional seedlings for areas not fully planted or replanting for areas with mortality. Another validation was conducted by personnel from the DENR Central and Regional Offices in October 2012 - with positive findings.

IEC was conducted in barangays where NGP was to be implemented. Concerned personnel from both CENROs conducted *pulong-pulong* with the people's organizations, orientation, and coordination with various local government units as well as attended SB sessions and PAMB meetings to solicit support from the LGUs and the PAMB members.



For. Aniceto Suarez, of CENRO Talibon, during one of the IEC campaign on NGP.

The National Greening Program was enrolled in 2012 under the National Program Support for Environment and Natural Resources Project (NPS-ENRMP). Under the NPS-ENRMP, the DENR *adopts a Community Driven Development (CDD) type of procurement approach as a means to respond to the thrust on the implementation of community-based natural resources management (CBNRM), and adapts a Community Participation Procurement (CPP) as a participatory mode of implementation consistent with Republic Act No. 9184, otherwise known as the Government Procurement Reform Act, and its revised Implementing Rules and Regulations (IRR).* Based on the Customized Procurement Manual of DENR, particularly the Community Participation Procurement Operations Manual, CDD *refers to initiatives empowering local communities through their direct and active participation in the delivery of services in selected project components in the pursuit of environmental, social and economic objectives and in the interest of project sustainability.*

Under CENRO Talibon, 14 people's organizations, who met the qualifications and social preparation requirements indicated in the CDD/CPP manual were enrolled under NPS-ENRMP. Another 16 POs and 2 LGUs entered into Letter of Agreement (LOA) with DENR to undertake seedling/sapling production; site preparation; and plantation establishment, maintenance and protection. Production of quality planting materials (PQPM), particularly premium and indigenous forest and fruit-bearing tree species, were supervised by the DENR VII-Ecosystems Research and Development Services (ERDS).



The accomplishment of CENRO Talibon on seedling/sapling production reached 523,842 against the target of 510,000, or an equivalent of 103%. This is broken down as follows:

- 34,500 - supervised under DENR VII-ERDS ; 11,500 fruit-bearing tree species and 23,000 indigenous tree species
- 325,792 - supervised under DENR VII-FMS and enrolled under NPS-ENRMP
- 20,500 - under urban greening
- 93,000 - target of DA but undertaken by CENRO Talibon
- 50,050 - for fuelwood production; using Kakawate (*Gliricidia sepium*) , Ipil-ipil (*Leucaena leucocephala*) and Sineguelas (*Spondias purpurea*, Linn.) and planted intercropped along contour lines or used as stakes in the plantation; undertaken by San Miguel Active Resource Team (SMART) of San Miguel, Danao



Kakawate (*Gliricidia sepium*) cuttings planted intercropped along contour lines.

Another 20% of the total production stated above was raised at the nursery to cover mortality of outplanted seedlings and to be used during replanting. This is clearly stated in the individual Letters of Agreement (LOA) with the POs. For mangrove plantation, a total of 1,827,880 propagules were collected and planted covering 54 hectares. Out of these, 1,752,880 propagules were planted covering 44 hectares in Banacon Island, Getafe, which is within Getafe Group of Islands Mangrove Swamp Forest Reserve and Wilderness Area, and with funding support of Kanepackage Group Philippines, Incorporated, as part of their compliance to the Kyoto Protocol. Only 10 hectares are targeted under NGP while the remaining accomplishment of 44 hectares are part of the social mobilization (SOCMOB), wherein DENR establishes partnership with the Department of Education (DepEd) through its schools, Department of the Interior and Local Government (DILG) through the Philippine National Police (PNP), private companies (engaged in mining, as part of their corporate social responsibility), and local water



utilities. Under CENRO Tagbilaran City, a total of 268,401 forest tree seedlings, or excluding mangrove propagules, were produced. This is broken down as follows:

- 155,756 - supervised under DENR VII-ERDS; 53,146 fruit-bearing tree species and 102,610 indigenous tree species
- 76,645 - supervised under DENR VII-FMS and enrolled under NPS-ENRMP; seedlings of exotic and endemic forest tree species
- 36,000 - under urban greening
- 64,444 - target of DA lodged under CENRO Tagbilaran City but undertaken by PENRO Bohol
- 200,000 - mangrove propagules

Prior to plantation development, technical personnel of CENROs Tagbilaran City and Talibon involved in the implementation of NGP conducted survey, mapping and planning (SMP) of the identified sites. CENRO Tagbilaran City accomplished 100% of its target of 592 hectares as well as CENRO Talibon which also accomplished 100% of its target of 1,334 hectares. PENRO Bohol accomplished 358 hectares versus its target of 334 hectares covering the site for the target of the Department of Agriculture. On plantation development, CENRO Tagbilaran City accomplished the whole area covered under SMP, which is 592 hectares. The summary below shows the specific locations and corresponding area developed by commodity and modality:

Municipality	Barangay	Area (ha.)	Commodity	Modality
1. Batuan	Behind the Clouds	56	forest trees	protected area
	Aloja	60	forest & fruit-bearing trees	protected area
2. Bilar	Subayon	20	forest trees	untenured
3. Carmen	Alegria	56	forest trees	untenured
4. Catigbian	Haguilanan	10	fruit-bearing trees	untenured
	Mahayag Norte	10	fruit-bearing trees	protected area
	Cang-iras	5	forest trees	untenured
	Bagtic	17	forest & fruit-bearing trees	untenured
	Ambuan	25	fruit-bearing trees	untenured
5. Clarin	Buangan	5	fruit-bearing trees	tenured
6. Duero	Danao	20	forest trees	CBFM
	Anibongan	20	forest trees	untenured
7. Jagna	Balili	20	forest trees	untenured
8. Loboc	Jimilian	20	forest trees	untenured
9. Maribojoc	Anislag	10	mangrove	untenured
10. Sagbayan	Sta. Catalina	10	forest trees	untenured
11. Sevilla	Licolico	7.5	forest trees	untenured

Municipality	Barangay	Area (ha.)	Commodity	Modality
	Ewon	7.5	forest trees	untended
	Lobgob	13	fruit-bearing trees	untended
12. Sierra	Abachanan	30	fruit-bearing trees	untended
13. Sikatuna	Cambuac	10	forest trees	untended
14. Tubigon	Cabgan Islet	30	mangrove	untended
15. Valencia	Botong	8	forest trees	untended
	Omjon	12	forest trees	untended
	Maubo	20	forest trees	untended
<b>TOTAL</b>		<b>502</b>		

Under CENRO Tagbilaran City, areas developed for urban greening were planted with saplings of forest tree species, such as Molave, Firetree, and Sagimsim. A total of 90 hectares were planted at the seventeen municipalities of Calape, Tubigon, Clarin, Balilihan, Catigbian, Sagbayan, Corella, Sikatuna, Bilar, Dimiao, Valencia, Jagna Duero, Sierra Bullones, Dausi, Panglao and City of Tagbilaran.

Funded under the 10% share of the budget on seedling production, PENRO Bohol has maintained its nursery in RSPL, Riverside, Bilar. Shown below are the species and number of seedlings produced in 2012 by PENRO Bohol:



Species	No. of Seedlings Produced
1. Alinsuwang	4,300
2. Manggasinoro	9,004
3. Antipolo	1,300
4. Langil	19,822
5. Bitanghol	7,742
6. Guijo	187
7. Kalingag	6,722

Species	No. of Seedlings Produced
8. Manggachapui	200
9. Big-leaf mahogany	2,376
10. Molave	5,000
11. Nato	200
12. Narig	2,096
13. Palawan cherry	300
14. Palosapis	772
15. Puso-puso	200
16. Sagimsim	14,489
17. Igyo	23,606
18. Tagibokbok	10,170
19. White lauan	1,960
20. Kamagong	1,864
21. Ipil	500
22. Marang	1,512
23. Rambutan	500
24. Jackfruit	202
25. Santol	256
26. Duhat	500
27. Bayok	300
28. Guyabano	200
<b>TOTAL</b>	<b>116,280</b>

CENRO Talibon accomplished 103%, or 990 hectares against the target of 960 hectares, on plantation development. Under social mobilization, a Memorandum of Agreement (MOA) was signed between DENR and the Philippine National Police (PNP), under the latter's *"Pulis Makakalikasan: 10 Milyong Puno Pamana Sa Kinabukasan"* in support to the National Greening Program, wherein a total of 7 hectares were planted by PNP personnel - 4 hectares within NGP sites and 3 hectares established outside of NGP sites. So as with Kanepackage Group Philippines, Incorporated which planted 44 hectares of mangrove area in Banacon Island, Getafe and within the coverage of the Getafe Group of Islands Mangrove Swamp

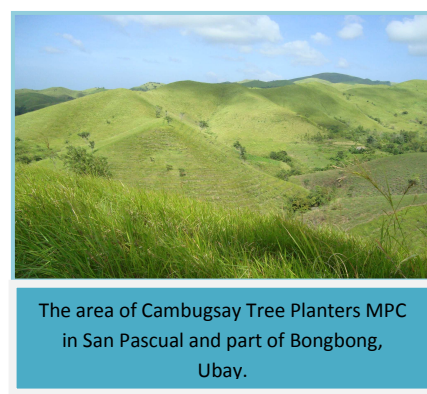


Area planted with mangrove propagules by Kanepackage Group Philippines, Inc. (upper photo) in Banacon Island, Getafe.

Forest Reserve and Wilderness Area, which is a protected area.

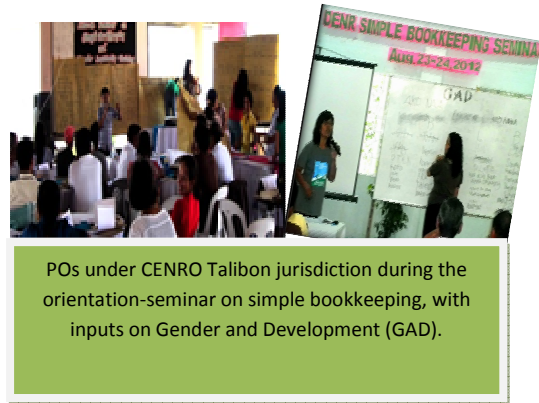


PENRO Bohol implemented the seedling production; survey, mapping and planning (SMP), and plantation development of the site intended for and target of the Department of Agriculture, which is further lodged under the target of CENRO Tagbilaran City. The Office accomplished 128 hectares versus the target of 115 hectares in San Pascual and Bongbong, Ubay, with the Cambugsay Tree Planters Multi-Purpose Cooperative of San Pascual, Ubay. Below is the summary of accomplishment by office:



Under Supervision Of/Purpose	Area Developed (ha.)		
	PENRO Bohol	CENRO Tagbilaran City	CENRO Talibon
ERDS		310	69
FMS (enrolled under NPS-ENRMP)		152	651
Urban greening		90	52
Mangrove		40	10
Fuelwood		0	20
DA	128		188
<b>TOTAL</b>	<b>128</b>	<b>592</b>	<b>990</b>

Orientation-seminars on simple bookkeeping, with assistance of the finance personnel of PENRO Bohol, were conducted to 4 POs, 2 each within the jurisdiction of CENROs Tagbilaran City and Talibon, to provide them with the basic principles in managing their finances. CENRO Talibon technical staff also provided orientation-seminar relative to production of quality planting materials (PQPM) in support to NGP, with assistance from the Regional Office. The Office hired 7 Extension Officers and 5 Assistors, who were deployed on site, aside from permanent personnel who were assigned as deputy coordinators in every municipality where NGP is implemented to provide additional technical assistance to the POs.



POs under CENRO Talibon jurisdiction during the orientation-seminar on simple bookkeeping, with inputs on Gender and Development (GAD).

#### ▪ **Forest Protection (Regular Fund)**

Protection of untenured forest lands, i.e. those not covered with CSC, CBFMA, PACBRMA, or any other tenurial instrument, was made through conduct of regular foot patrol and ground surveillance. A total of 16,007 hectares, 582 hectares under CENRO Tagbilaran City and 15,425 hectares under CENRO Talibon, of untenured forest lands were protected while entry points at Tagbilaran City sea port and going from Cagawitan to Malitbog in Dagohoy were monitored by foresters and forest rangers of the Forest Protection Unit. The uniformed personnel of the Philippine National Police also provided strong support in law enforcement of forestry laws, rules and regulation and following the provisions of Executive Order No. 23, issued by President Benigno Simeon Aquino III in February 2011, on the moratorium on the cutting of trees within national and residual forests. The collective efforts of both CENROs and the PNP, and with support of the civil society, a number of apprehensions had been made on transport of timber, lumber, and finished wood products made of Molave lumber, charcoal, and firewood without pertinent documents.



Forest land under CENRO Talibon jurisdiction.

The uniformed personnel of the Philippine National Police also provided strong support in law enforcement of forestry laws, rules and regulation and following the provisions of Executive Order No. 23, issued by President Benigno Simeon Aquino III in February 2011, on the moratorium on the cutting of trees within national and residual forests. The collective efforts of both CENROs and the PNP, and with support of the civil society, a number of apprehensions had been made on transport of timber, lumber, and finished wood products made of Molave lumber, charcoal, and firewood without pertinent documents.

A total of 15 cases were filed in court for violations of certain provisions of Section 68 of Presidential Decree No. 705, or the Revised

Forestry Code of the Philippines, renumbered as Section 77 under Republic Act No. 7161, or the Revenue Code; Republic Act No. 9175, or the Chainsaw Act; Article 21 of the Revised Penal Code (on other forms of arson); and other applicable laws, rules and regulations. For the year, a total of 192 m<sup>3</sup>



undocumented forest products were confiscated, out of which 155 m<sup>3</sup> are under CENRO



Tagbilaran City while 37 m<sup>3</sup> are under CENRO Talibon. To strengthen the efforts on forest protection and conservation of the natural resources in the province, information dissemination is incorporated into the cross-sectoral activities of the Department. Below shows the apprehensions/confiscations undertaken and cases filed by CENRO Talibon:

List of apprehended/seized and confiscated forest products under CENRO Talibon,CY 2012						
Name of Offender	Place of Apprehension	Date of Apprehension	Species	Type of Forest Product	Volume (cu.m.)	Remarks
1. Rolando Sumayo	Balintawak, Talibon, Bohol	07/17/2012	Antipolo, Mahogany	lumber	0.19	Admin. proceeding conducted
2. none	Sto.Niño, Talibon, Bohol	08/02/2012		wood charcoal	3	abandoned
3. Rolando F.Garcia	Sikatuna, Talibon, Bohol	08/17/2012	Yeamne	lumber	3.36	Admin. proceeding conducted
4. Wilfredo Tan	San Agustin, Talibon, Bohol	09/05/2012	Antipolo	lumber	0.43	Admin. proceeding conducted
5. none	San Isidro, Talibon, Bohol	10/18/2012	Yemane	lumber	0.69	abandoned
6. Marito Socias	Taytay, Getafe, Bohol	07/03/2012		wood charcoal	0.80	Admin. proceeding conducted
7. none	Poblacion, Getafe, Bohol	07/17/2012		wood charcoal	1.80	abandoned
8. none	Getafe wharf, Getafe, Bohol	07/8/2012	Yemane	lumber	0.56	Admin. proceeding conducted
9. none	Poblacion, Getafe, Bohol	10/25/2012	Mangium, Mahogany, Yemane	lumber	1.27	Admin. proceeding conducted
10. none	Cawag, Buenavista, Bohol	07/02/2012		wood charcoal	10.20	Adm.proceeding conducted
11.none	Sudlon, Buenavista, Bohol	07/19/2012	Bacauan sp.	round timber	2.77	Admin. proceeding conducted
12. none	Poblacion, Buenavista, Bohol	08/10/2012		wood charcoal	1.40	abandoned
13. Simeon Pacaldo	municipal water of Buenavista, Bohol	09/20/2012		firewood, woof charcoal	7	Admin. proceeding conducted
14. Dionesio Uy	La Hacienda, Alicia, Bohol	08/13/2012		lumber	2.23	Admin. proceeding conducted
<b>TOTAL</b>					<b>37.01</b>	

Last December 27, 2012, a meeting was held with the members of the Provincial Multi-sectoral Forest Protection Committees (MFPC), which is composed of the Provincial Prosecutor's Office (DOJ-PPO), Philippine National Police (PNP), Philippine Coast Guard (PCG), Philippine Ports Authority (PPA), Philippine Information Agency (PIA), Environmental Legal Assistance Center-Bohol (ELAC), Department of Education (DepEd), academic and sectarian institutions (Social Action Center of the Diocese of Tagbilaran City). Under CENRO Tagbilaran City, Municipal MFPC had been established in Sierra Bullones and Garcia Hernandez while CENRO Talibon



had established Municipal MFPC in Talibon, Inabanga and Dagohoy. Respective Anti-illegal Logging Task Force was created at and in support to the operation of both CENROs to combat illegal cutting and other illegal activities relative to environment and natural resources.

▪ **Forest Protection (CO-Based Fund)**

For the province, a total of 11 Extension Officers (EO) were hired: 1 under PENRO Bohol, 2 under CENRO Tagbilaran City, and 8 under CENRO Talibon. The functions of the Extension Officers are to:

1. Assist in networking with national government agencies, local government units, civil society organizations (CSO), and private businesses
2. Coordinate with concerned NGAs, LGUs, Protected Area Superintendent (PASu), if the site is within the coverage of the protected area, and attend meetings, if deemed necessary
3. Supervise and provide technical assistance to the people's organizations in the implementation of activities indicated in the NGP contract, and also in product development and marketing
4. Coach and provide extension services in the areas of agro-forestry; watershed management, starting with planning to determine appropriate species, site and market matching, establishment of nurseries, and production of planting materials; site identification and preparation; plantation establishment and maintenance; forest protection; and other necessary activities
5. Conduct monitoring and evaluation of areas under his/her jurisdiction
6. Provide regular update (monthly) on socio-economic profile of the POs and biophysical characteristics of the sites
7. Submit weekly report according to prescribed format and schedules to the CENRO on the development of the area of assignment including the problems, issues encountered in the area, and recommendations

Forest protection is not only the work of the forest protection officers and forest rangers but it involves the participation of the community, POs, LGUs, and other stakeholder groups. Hence, the need to capacitate and/or provide refresher courses on forest protection. In 2012, a Trainers' Training on Community-Based Forest Protection, Integrated Pest Management, and Forest Fire Prevention and Control was conducted in 3 batches, with technical personnel of DENR VII-FMS, DENR Bohol, and DILG-Bureau of Fire Protection as resources persons. The 1<sup>st</sup> batch was held last May 28-June 1, 2012 at BISU-Bilar Campus, Zamora, BiLar, Bohol, particularly involving all Extension Officers and NGP Assisters in Bohol while the 2<sup>nd</sup> batch was held last August 6-10, 2012 at Balay sa Humay, Poblacion Sur, Batuan, Bohol, involving CBFM POs. The same training was conducted last June 5-8, 2012 at Magpuyo, Manjuyod, Negros Oriental for all Extension Officers of DENR VII.

▪ **Community-Based Forest Management Program (Regular Fund)**

The CBFM Coordinators of the two CENROs spearheaded in the assessment and evaluation of expired or expiring Certificates of Stewardship Contract (CSC). Out of the total target of 72, CENRO Tagbilaran City assessed and evaluated 36 CSC holders within the CBFM area in De La Paz, Cortes while CENRO Talibon assessed and evaluated 37 CSC holders – 1, 4 and 32 CSCs within the CBFM area in San Miguel, Danao; Bagacay, Pilar; and Caluwasan, San Miguel, respectively. Results of the evaluation, with corresponding recommendations, were submitted to the Regional Office for appropriate action. The table below shows the list of CSC holders assessed and evaluated under CENRO Talibon:

	Name of CSC Holder	Address	CSC No.	Date Issued	Tenured Area (ha.)	Remarks
1	Daniel Gaum	Caluwasan, San Miguel, Bohol	708185169	10/13/1994	2.38	for renewal
2	Conrado Torregoza	Caluwasan, San Miguel, Bohol	708185182	10/13/1994	1.94	for renewal
3	Pedro Auza	Caluwasan, San Miguel, Bohol	708185149	10/13/1994	1.02	for renewal
4	Tirso Nuez	Caluwasan, San Miguel, Bohol	708185174	10/13/1994	2.50	for renewal
5	Primo Avenido	Caluwasan, San Miguel, Bohol	708185151	10/13/1994	2.44	for renewal
6	Diosdado Lucip	Caluwasan, San Miguel, Bohol	708183781	10/13/1994	2.84	for renewal
7	Reynaldo Bentillo	Caluwasan, San Miguel, Bohol	708185153	10/13/1994	3.18	for renewal
8	Cayetano Furog	Caluwasan, San Miguel, Bohol	708185162	10/13/1994	3.38	for renewal
9	Candelario Boncales	Caluwasan, San Miguel, Bohol	708183782	10/13/1994	3.34	for renewal
10	Juan Boncales	Caluwasan, San Miguel, Bohol	708183783	10/13/1994	3	for renewal
11	Rufino Lanoy	San Miguel, Danao, Bohol	708185169	10/13/1994	3	for renewal
12	Nicandro Tedra	Caluwasan, San Miguel, Bohol	708185177	10/13/1994	5	for renewal
13	Juanito Furog	Caluwasan, San Miguel, Bohol	708185163	10/13/1994	1.63	for renewal
14	Emedio Gaum	Caluwasan, San Miguel, Bohol	708185168	10/13/1994	3.81	for renewal
15	Amancio Baay	Caluwasan, San Miguel, Bohol	708185152	10/13/1994	5	for renewal
16	Camelo Furog	Caluwasan, San Miguel, Bohol	708185167	10/13/1994	3.14	for renewal
17	Venancio Gaum	Caluwasan, San Miguel, Bohol	708185171	10/13/1994	2.75	for renewal
18	Rufino Tedra	Caluwasan, San Miguel, Bohol	708185178	10/13/1994	5	for renewal
19	Glecerio Perez	Caluwasan, San Miguel, Bohol	708185175	10/13/1994	1.50	for renewal
20	Francisco Tiedra	Caluwasan, San Miguel, Bohol	708185180	10/13/1994	4.50	for renewal
21	Clemente Butal	Caluwasan, San Miguel, Bohol	70385157	10/13/1994	3.88	for renewal
22	Anecito Butal	Caluwasan, San Miguel, Bohol	708185155	10/13/1995	1.50	for renewal
23	Jesus Lucip	Caluwasan, San Miguel, Bohol	708083786	08/15/1991	2.33	for renewal
24	Lucio Butal	Caluwasan, San Miguel, Bohol	708083785	10/13/1994	3.29	for renewal

Name of CSC Holder		Address	CSC No.	Date Issued	Tenured Area (ha.)	Remarks
25	Jovencio Butal	Caluwasan, San Miguel, Bohol	70385756	10/13/1994	3.38	for renewal
26	Clemente Furog	Caluwasan, San Miguel, Bohol	708185164	10/13/1994	5	for renewal
27	Celso & Arlene Butal	Caluwasan, San Miguel, Bohol	708185160	10/13/1994	1.06	for renewal
28	Honorio Tiedra	Caluwasan, San Miguel, Bohol	70815179	10/13/1994	3.86	for renewal
29	Francisco Gaum	Caluwasan, San Miguel, Bohol	70815172	10/13/1994	3.69	for renewal
30	Leon Auza	Caluwasan, San Miguel, Bohol	70815267	08/15/1991	1.41	for renewal
31	Rufino Tedra	Caluwasan, San Miguel, Bohol	70815179	10/13/1994	5	for renewal
32	Daniel Gaum	Caluwasan, San Miguel, Bohol	70815169	10/13/1994	2.38	for renewal
33	Rosendo Billones	Caluwasan, San Miguel, Bohol	70815154	10/13/1994	1.69	for renewal
34	Ciriaca Rana	Bagacay, Pilar, Bohol	708162437	03/09/1990	0.18	for renewal
35	Genara Nale	Bagacay, Pilar, Bohol	708163161	03/09/1990	0.20	for renewal
36	Francisco Tagupa	Bagacay, Pila, Bohol	708163167	03/09/1990	0.24	for renewal
37	Domingo Nale	Bagacay, Pilar, Bohol	708163221	09/12/1990	2.12	for renewal

▪ **Community-Based Forest Management Program (CARP Fund)**

In 2012, the Community-Based Forest Management Program funded under the Comprehensive Agrarian Reform Program was extended in CENRO Tagbilaran City unlike the previous years wherein this was only implemented in CENRO Talibon. 11 contracts perfected in 2009 were monitored by CENRO Talibon, particularly between DENR and the following POs:

1. Baryohanong Asosasyon nga Nag-implementar ug Kalambuan sa Kalikupan alang sa Cangmundo (BANIKKACA) of Cangmundo, Getafe
2. Kapunongan sa Nagkahiusang Mag-uuma sa Kabasakan (KANAMAKA) of Kabasakan, Getafe
3. Nasingin Fishermen and Mangrove Planters Association (NASFIMPA) of Nasingin Island, Getafe
4. Malungtarong Mag-uuma sa Salog (MAMSA) of Salog, Getafe
5. Lipoton Active Farmers Association (LAFA) of Zamora, Talibon
6. San Miguel Active Resource Team (SMART) of San Miguel, Danao
7. Alicia Federated Tree Planters Association, Inc. (AFTPAI) of Cayacay, Alicia

For its year of implementation, CENRO Tagbilaran City awarded 6 contracts to and conducted socio-economic surveys of the following POs:

1. Upper De La Paz Biodiversity Conservation Association (UBCA) of Upper De La Paz, Cortes
2. Tultugan Small Fishermen and Farmers Association (STFFA) of Tultugan, Calape

3. Badiang Forest Farmers Association (BFFA) of Badiang, Sikatuna
4. Cainoy Integrated Social Forestry Association (CISFA) of Boctol, Balilihan
5. Danao Community-Based Resource Management-Strategic Approach to Local Ecology (Danao CBRM SALE) of Danao, Duero
6. Imelda Community-Based Resource Management-Strategic Approach to Local Ecology (Imelda CBRM SALE) of Imelda, Duero

CENRO Tagbilaran City planted 20 hectares of mangrove area. It also submitted project proposals for funding in 2013 to the DENR Regional Office for review and endorsement to the DENR Central Office. On plantation establishment, a total of 150 hectares, with components on agro-forestry development, reforestation and mangrove plantation, were planted under CENRO Talibon. Farm inputs, such as seeds, seedlings, fertilizer and farm implements and tools were purchased and delivered to farmer-PO beneficiaries. Below is the summary:



CBFM-CARP components undertaken by CENRO-Talibon, CY 2012										
Name of PO	Project Title	Project Amount (Php)	Project Duration	CBFMA No.	Date CBFMA Issued	CBFMA Area (ha.)	Project Component Developed (ha.)			
							Agro.	Refo.	Mang.	Rice Prod.
1. MCAAI Cadapdapan, Candijay, Bohol	Agroforestry Devt. and Giant Tilapia Production	998,333.00	2012-2014	43574	04/16/1998	200	30	20		3
2. SPRMA San Pedro, Talibon, Bohol	Mangrove Reforestation with Bangus Fish Cage, Blue Crab Fattening and Oysters Production	311,850.00	2012-2014	43587	11/15/2012	34			15	
3. KUFFARD Kauswagan, Trinidad, Bohol	Agro-forestry Devt. & Giant Tilapia Production	983,330.00	2012-2014	43613	02/03/2004	230.86	30	20		3
<b>TOTAL</b>							<b>60</b>	<b>40</b>	<b>15</b>	<b>3</b>

CENRO Talibon also maintained and updated the database of 43 CBFM POs, and monitored and supervised the activities of 12 POs under CBFM-CARP. The members of the PO-beneficiaries were found to be complying the terms and conditions of their respective CBFMA.



**List of CBFM-CARP POs with CBFMA under CENRO Talibon**

Name of PO	Location	Area Awarded (ha.)	Date Awarded	Total Contract Cost (Php)	Annual Accom.	Total Family Beneficiaries	Remarks
1. Alicia Federated Tree Planters Association Inc. (AFTPAL)	Cayacay & Cambaol, Alicia	50	07/29/2010	733,860.00	50	86	Refo: 20 ha. Agro: 30 ha.
2. San Miguel Active Resource Team (SMART)	San Miguel, Danao	50	07/29/2010	811,240.00	65	33	Refo: 20 ha. Bamboo: 10 ha. Agro: 30 ha. Rice production: 5 ha.
3. Lipoton Active Farmers Association (LAFA)	Lipoton, Zamora, Talibon	50	07/29/2010	818,860.00	55	52	Refo: 20 ha. Agro: 30 ha. Rice production: 5 ha.
4. Baryohanong Asosasyon nga Nag-implementar og Kalambuan sa Kalikupan alang sa Kangmundo (BANIKAKA)	Cangmundo, Getafe	162.30	11/25/2003	1,248,220.00	100	32	turned over (2010)
5. Kapunungan sa mga Nagkahiusang Mag-uuma sa Kabasakan (KANAMAKA)	Cabasakan, Getafe	158.85	11/25/2003	1,742,880.00	50	33	for final validation (turn-over)
6. Malungtarong Mag-uuma sa Salog (MAMSA)	Salog, Getafe	167.11	11/25/2003	1,526,651.00	50	33	for final validation (turn-over)
7. Nasingin Fishermen & Mangrove Planters Association (NASFIMPA)	Nasingin, Getafe	420	05/19/1995	2,116,775.00	61	462	for final validation (turn-over)
8. Alicia Federated Tree Planters Association Inc. (AFTPAL)	Cayacay, Alicia	252	01/17/2001	733,860.00	50	44	for final validation (turn-over)
9. Lipoton Active Farmers Association (LAFA)	Lipoton, Zamora, Talibon	252	01/17/2001	818,860.00	50	58	for final validation (turn-over)
10. Baryohanong Asosasyon nga Nag-implementar og Kalambuan sa Kalikupan alang sa Kangmundo (BANIKAKA)	Cangmundo, Getafe	162.30	11/25/2003	683,892.00	35	33	Bamboo-based agroforestry (expansion project)
11. Nasingin Fishermen & Mangrove Planters Association (NASFIMPA)	Nasingin, Getafe	420	05/19/1995	784,888.00	30	462	mangrove refo. & Bangus production (fish cage) (expansion project)
12. Mabini Reforestation Multi-purpose Cooperative (MRMC) formerly MRAI	San Roque, Mabini	50		1,203,388.00	50		agroforestry development & Giant tilapia production

### ▪ **Soil Conservation and Watershed Management**

On introduction of soil and water conservation measures on river/stream bank stabilization, CENRO Tagbilaran City planted 11 kilometers within the coverage of Alejawan-Cansuhay-Anibongan River Watershed Forest Reserve (ACARWFR) in Duero while CENRO Talibon planted Bamboo suckers covering 10 kilometers within the coverage of the Bohol Watershed Reforestation Project (BWRP) in Dagohoy. This is aimed at preventing or reducing the occurrence or rate of water run-off and soil erosion in critical or highly erodible areas.

On maintenance of vegetative measures, CENRO Tagbilaran City conducted maintenance activities covering a total of 96 hectares, particularly 26 hectares of Bamboo plantation established in 2007 in Angilan and Cansuhay, Duero; 38 hectares of saturation plantation of indigenous forest tree species established in 2008 in Angilan, Duero; and 32 hectares in 2010. Likewise, CENRO Talibon maintained 143 hectares of established plantations, particularly 48 hectares within BWRP; 47 hectares within Wahig-Pamacsalan Watershed Reforestation Project (WPWRP); and 48 hectares within Canawa Watershed Reforestation Project (CWRP) in Candijay. Maintenance activities involve brushing and deweeding to liberate saplings from grasses and other ground vegetation.

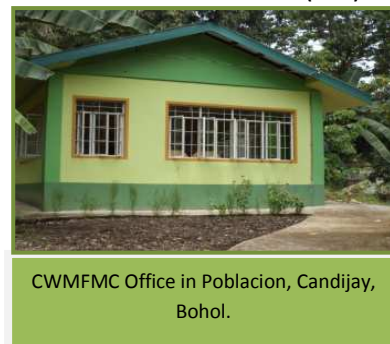
Monitoring of established gauging station in ACARWFR and Loboc Watershed Forest Reserve (LWFR) under CENRO Tagbilaran City, and in WPWRP under CENRO Talibon, were done monthly. The gauging stations in Ubay-Mabini-Alicia Watershed Reforestation Project (UMAWRP), CWRP, BWRP, and CENRO Talibon are no longer serviceable. CENRO Talibon recommends for repair of the damaged stations and requests that funding be made available for such purpose.

<b>Watersheds under CENRO Talibon supporting national irrigation system</b>		
<b>Name of Watershed</b>	<b>Area (ha.)</b>	<b>Location</b>
1. Wahig-Pamacsalan Watershed Rehabilitation Project (WPWRP)	2,143.00	Pilar, Bohol
2. Cabidian Watershed Rehabilitation Project (CWRP)	2,872.00	Candijay, Bohol
3. Bohol Watershed Rehabilitation Project (BWRP)	3,255.50	Dagohoy and Danao, Bohol
4. Carood Watershed	20,749	Ubay, Mabini, Alicia, Candijay, Pilar and Guindulman, Bohol

## CAROOD WATERSHED MODEL FOREST (CWMF)

The Carood Watershed Model Forest was launched in September 2010. From then on, it was officially made part as one of the members of the International Model Forest Network (IMFN). It was also during the launching that a Memorandum of Agreement was forged between DENR, the Provincial Government of Bohol, and the Voluntary Service Overseas (VSO)-Bahaginan in terms of providing respective counterpart support to the placement of volunteer/s in CWMF. Extracted from the report of For. Lilibeth P. Perocho, the On-site Coordinator of CWMF, the activities and accomplishments in 2012 are summarized below:

Meeting last January 31, 2012 wherein the Forest Investment Portfolio (FIP) was presented. The FIP will serve as guide in coming up investment/s within the watershed for the promotion of additional income of local communities and POs, covering both tenured and untenured areas. Also during the said meeting, consultation was done on the proposed mangrove rehabilitation project for Cogtong Bay in Candijay. Realization of the office building for the CWMF Management Council, with support from the 6 LGUs, namely: Ubay, Mabini, Alicia, Candijay, Pilar, and Guindulman; VSO-Bahaginan; and Environmental Science for Social Change (ESSC). Official logo for CWMFMC developed and created by one of the youth volunteers, Mr. Rocky Oborsa, with suggestion to add "Bohol, Philippines" to the logo.



CWMFMC Office in Poblacion, Candijay, Bohol.



Symposium on "The Role of Mangroves in Cogtong Bay's Ecosystem" last March 3, 2012, which was participated in by more than a thousand of selected high school and BISU-Candijay Campus college students, farmers, fisherfolk, and other stakeholders within the watershed. Various topics, particularly on the various roles that mangroves play in our lives, were presented. One of the resource persons were OIC-RTD Emma E. Melana, of DENR VII-ERDS. Forging of the Memorandum of Agreement between DENR and the Bohol Island State University-Candijay Campus, during the Mangrove Symposium last March 3, 2012, on the use of Calanggaman Islet in Candijay as study area for the latter's integrated coastal resource management.



MOA signing between DENR, represented by then RTD Montejo, and BISU-Candijay Campus, represented by Dr. Cosare.

"Search for Miss Carood", initiated by the Volunteers-Batch 30, to raise funds and awareness among local youth about Carood Watershed and its importance; at the same time, encourage involvement of the local youth in protecting the watershed. Radio plugging was done to reach the people in remote areas to promote the said activity as well as disseminate information about the watershed. Visit from representatives of the

Singapore International Foundation (SIF) last October 11-13, 2012 to conduct scoping-meeting with selected stakeholders.

Mayor Sergio Amora, Jr., of the Municipality of Candijay, and Mayor Esther F. Tabigue, of the Municipality of Mabini, were interviewed regarding organizational concerns; and a separate discussion with DENR personnel. The 7 POs were also asked about their concerns. After the three-day scoping-meeting, SIF came up with 3 main agenda that they can help with, namely: leadership and organizational strengthening, enterprise development, and internal communication. However, before SIF can start their work in the watershed, they need to develop a 3-year plan together with CWMFMC.



Scoping-meeting with representatives of SIF and VSO-Bahaginan, Mayor Amora, and For. Perocho.

Two-day Training-Workshop on Simple Accounting and Bookkeeping last October 16-17, 2012, participated in by 25 PO members. This is an answer to one of the results of the needs assessment conducted with the POs in 2011. The objective of the training-workshop is to capacitate the treasurers and bookkeepers of the POs in handling their respective finances. Resource persons from the Accounting Unit of DENR-PENRO Bohol conducted lectures and provided problem-solving exercises to the participants.



PO members during the exercise on preparing the balance sheet.

Implementation of the National Greening in 5 out of 6 municipalities within CWMF, namely: (1) San Pascual, Ubay (25 hectares covered with Community-Based Forest Management Agreement and planted with Coffee); (2) Alicia (47 hectares within portions of Barangays Cambaol and Cayacay and 33 hectares solely in Barangay Cambaol, planted with seedlings of Big-leaf mahogany and Mangium); (3) Luan, Candijay (10 hectares); (4) Mabini (50 hectares in Barangay San Roque covered with CBFMA and 12 hectares in Barangay Poblacion); and (5) Bayong and San Vicente, Pilar (41 hectares).

Implementation of the mangrove rehabilitation project, funded by the Canadian Model Forest Network, started in February 2012. Prior to this, MOA was signed between DENR and the Pangpang-Cambuyao-Panas Fisherfolk Association (PCPFA) for the establishment of 50-hectare mangrove plantation. A separate MOA was signed between DENR and BISU-Candijay Campus for the establishment of 1-hectare mangrovetum, wherein the latter shall plant 20 species of mangrove following the desired spacing for each species and establish a mangrove nursery for species that need to be raised in a nursery. Mangrove planting activities in Cogtong Bay by the POs; private offices; VSO youth volunteers, during their Global Citizenship Day; and PNP. Two separate tree planting activities were conducted in San Pascual, Ubay - one by the Alturas Teen Candidates and another by the Vice Mayors'



BISU-Candijay Campus students planting mangrove propagules within the mangrovetum area.

League of the Province of Bohol.

Study on Payment for Ecosystems Services (PES), as one mechanism to sustain the benefits and services derived from CWMF, in particular, and all watersheds, in general. This mechanism focuses primarily on water as a basic resource although other services are also being considered. It aims to provide incentives to upland dwellers who serve as protectors of the headwaters. It is seen that in the long run there will be sustainable water supply if PES will be implemented. Ms. Emily McGiffin, a short-term international volunteer who was placed on-site for 6 months, did the resource valuation. Her study revolved on the residents' willingness to pay and how much they can contribute. Based on the results of the interview, a large percentage of the respondents are willing to contribute but on a minimal amount only. After initial results were generated, community validation was done to check the reliability of the results. Higher percentage was obtained during the community validation compared to the individual interviews, which indicated that it is feasible for implementation. Grant provided by the Body Shop Foundation (UK) to Cambugsay Tree Planters Multi Purpose Cooperative (CTPMPC), formerly Ubay Federated Tree Planters Association, Inc. (UFTPAI) for the establishment of Ilang-ilang plantation, in order to have source of raw material for fragrance. The total amount of the grant is not yet determined because it will be based on the total sales of Body Shop. Proposal developed by CWMFMC, and submitted for possible funding to the Asia Pacific Forest Network (APFNet), on the establishment of 150-hectare demonstration plots.

Initiative of CTPMPC to establish 1.5-hectare Coffee plantation, and intercropped with Kakawate as nurse tree to provide shade to Coffee, with funding from one of the PO members and co-managed by the PO. Unveiling of the Coffee plantation was done by the PO, together with the youth volunteers, last November 29, 2012. Part of the closing activity was a tree planting by the youth volunteers within the CBFMA area. Maintenance and protection works conducted for plantations established in 2008 and 2009 within CWRP, including the 29-hectare agroforestry farms in Luan and Canawa, Candijay (13 hectares) and San Pascual, Ubay (16 hectares). A total of 5,670 seedlings was produced at CWRP nursery in Canawa, Candijay.

Although not directly implemented by CWMFMC, but the recipient municipality is within Carood Watershed Model Forest, it is considered a milestone with the Municipality of Pilar hosting one of the major events, not only for the municipality but for the Province of Bohol, with the inauguration and turn-over of the Rice



Modern facilities of the

Processing Complex (RPC) in Pilar last December 10, 2012. The event was attended by Gov. Edgar M. Chatto; Cong. Arthur C. Yap, of the 3<sup>rd</sup>

District of Bohol; representatives from the 1<sup>st</sup> and 2<sup>nd</sup> districts of Bohol; 4 mayors (of 4 municipalities and members of CWMC); representative from the Department of Agriculture; Mr. Hyuk Lee, South Korea's Ambassador to the Philippines; and delegates from



Cong. Yap giving his message during the short program for the turn-over of the Rice Processing Complex in Pilar.



Pangasinan and Mindanao. After the short program in the morning, a guided tour inside RPC was done. The RPC, built with aid from KOICA, is a modern state-of-the-art post harvest facility that will cater not only to the rice farmers of Pilar but also those of neighboring municipalities.

## LAND MANAGEMENT SERVICES

### A) Land Management Services

- Accomplished the annual target of 6 (3 per CENRO) on industrial/commercial patents.
- The CENROs processed 1,521 applications for residential patent, with corresponding area of 45 hectares. Out of which PENRO Bohol issued 926 residential patents, with corresponding area of 32 hectares.
- Inventoried/surveyed 11 government lands and complete staff work (CSW) supporting documents processed and endorsed to the DENR Regional Office for further action or drafting of presidential proclamation for public school sites.
- On disposition of land cases, 22 land conflict cases were investigated by the Special Land Management Investigator, handling both CENROs Tagbilaran City and Talibon.
- 19 land conflict cases were resolved or decided upon either at the PENRO level or endorsed to the DENR Regional Office for further action. Of these, 1 was resolved; 2 rejected; 3 cancelled; 1 held in abeyance; 4 denied; and 8 dismissed.
- On revenue generation, total collection amounted to Php 1,672,599.54. CENRO Tagbilaran City generated Php 1,137,348.00 while CENRO Talibon generated Php 535,251.84. Below is the breakdown of revenue generated, from January 2012 to December 2012, under CENRO Talibon:

Sector/Sources of Revenue	Annual Target	Accomplishment
<b>LAND MANAGEMENT SERVICES</b>		
<b>TOTAL</b>	<b>0.00</b>	<b>535,251.84</b>
FLA		3,450.00
Fees		175.00
Fines and Penalties		3,800.00
Miscellaneous		527,826.84
FLA		3,450.00

### B) Survey of Foreshore and Patrimonial Areas (Regular Fund).

On management of foreshore areas, of the annual target of 30 (15 for each CENRO) for permit/lease contract processed and endorsed to LMB, CENROs Tagbilaran City and Talibon processed 16 and 15 foreshore lease applications, respectively. The list of applicants under CENRO Talibon hereunder enumerated:

List of foreshore of lease applicants under CENRO Talibon, CY 2012		
Applicant	Area (sq.m.)	Location
1. Brunner, Victoria A.	1,545	Basdio, Guindulman, Bohol
2. Garcia, Florencia R.	2,369	Vergin, Anda, Bohol
3. Schwarz, Gertrudes	1,459	Basdio, Guindulman, Bohol
4. Te, Jeanette	349	Poblacion, Talibon, Bohol
5. Te, Jeanette	13,037	Pinamgo Jao, Bien Unido, Bohol
6. Canastra, Esterlita	241	Poblacion, Talibon, Bohol
7. Cutanda, Esterlita G.	2,206	Poblacion, Ubay, Bohol
8. Estopa, Juanilita G.	2,000	San Francisco, Talibon, Bohol
9. Evangelista, Catherine	1,339	Poblacion, Talibon, Bohol
10. Ligan, Clara B.	2,000	Sinandigan, Ubay, Bohol
11. Regidor, Andres F.	1,903	San Francisco, Talibon, Bohol
12. Cresencio, Winielyn	4,939	Suba, Jao Island, Talibon, Bohol
13. Camacho, Renato	50,000	Pandanon Island, Getafe, Bohol
14. Baculao, Juan	50,000	Pandanon Island, Getafe, Bohol
15. Mediano, Sergio	219	Pasil, Poblacion, Talibon, Bohol

On updating of Foreshore Area Management Information System (FAMIS), of the annual target of 24 (12 for each CENRO), CENROs Tagbilaran City and Talibon updated 12 and 95 data entries, respectively.

FAMIS updated under CENRO Talibon, CY 2012			
	Name	Area (sq. m.)	Location
1	Constancio C. Torralba	15,000	Magcalingaw, Inabanga, Bohol
2	Adolfo L. Opelinia	60,000	Saa, Inabanga, Bohol
3	Flavio Dela Peña Ong	440	Baybayon, Mabini, Bohol
4	Evaristo Zambo	936	Jandayan Sur, Getafe, Bohol
5	Evaristo Zambo	936	Jandayan Sur, Getafe, Bohol
6	Leonardo Dela Torre	300	Nasingin, Getafe, Bohol
7	Andres Bacosmo	1,000	Pandanon Island, Getafe, Bohol
8	Bernardino Anana	160	Nasingin, Getafe, Bohol
9	Sofronio Nomio	250	Nasingin, Getafe, Bohol
10	Robert Martinez	1,000	Pandanon Island, Getafe, Bohol
11	Lourdes G. Roxas	225	Poblacion, Getafe, Bohol
12	Ciriaco Padillo	400	Pandanon Island, Getafe, Bohol
13	Angelo Abay	120	Pandanon Island, Getafe, Bohol
14	Juan Torreliel	907	Jandayan Sur, Getafe, Bohol
15	Nenita Torreon	225	Poblacion, Getafe, Bohol
16	Eduardo Socias	140	Nasingin, Getafe, Bohol
17	Nenita Torreon	225	Poblacion, Getafe, Bohol
18	Doroteo Tamos	195	Nasingin, Getafe, Bohol
19	Remegio Suello	1,200	Poblacion, Getafe, Bohol

FAMIS updated under CENRO Talibon, CY 2012			
	Name	Area (sq. m.)	Location
20	Ciriaco Padillo	6,225	Pandanon Island, Getafe, Bohol
21	Constancio P. Otarra	1,850	Banacon, Getafe, Bohol
22	Bernardo Mosqueda	10,000	Pandanon Island, Getafe, Bohol
23	Santiago Cabalda	4,808	Pandanon Island, Getafe, Bohol
24	Teresita R. Correos	4,000	Poblacion, Getafe, Bohol
25	Catalino S. Fernando	250	Poblacion, Getafe, Bohol
26	Gaudioso Ocaba	1,200	Nasingin, Getafe, Bohol
27	Cristina Cabase	12,840	Bacong, Anda, Bohol
28	Jaime Olaivar	1,280	Candabong, Anda, Bohol
29	Ines Olaivar	2,079	Bacong, Anda, Bohol
30	Adriano Amora	5,000	Virgen, Anda, Bohol
31	Lourdes C. Herrera	82,269	Bacong, Anda, Bohol
32	Ma. Luzil H. Tan	66,362	Bacong, Anda, Bohol
33	Felix Garcia	1,495	Puerto San Pedro, Bien Unido
34	Cecilio Boniel	200	Poblacion, Bien Unido, Bohol
35	Rodrigo Boniel	100	Poblacion, Bien Unido, Bohol
36	Juanito Boniel	100	Poblacion, Bien Unido, Bohol
37	Bernardito Avenido	100	Poblacion, Bien Unido, Bohol
38	Moises Boniel	100	Poblacion, Bien Unido, Bohol
39	Presentacion Mangaron	10,011	Hingutanan, Bien Unido, Bohol
40	Leopoldo Boyles	270	Poblacion, Ubay, Bohol
41	Gemeniano Moya	216	Poblacion, Ubay, Bohol
42	Agnes Abayabay	165	Poblacion, Ubay, Bohol
43	Enecito Esoy	16,961	Poblacion, Ubay, Bohol
44	Eugenio Recafrente Jr.	7,100	Poblacion, Ubay, Bohol
45	Joel Cañete	3,180	Katarungan, Ubay, Bohol
46	Eugenia Ouano	244	Poblacion, Ubay, Bohol
47	Estelita Ceniza	635	Poblacion, Ubay, Bohol
48	Bohol Chronicle Radio Corp.	10,000	Tapon, Ubay, Bohol
49	Estelita Ceniza	635	Poblacion, Ubay, Bohol
50	Crescencio Yu	180	Poblacion, Ubay, Bohol
51	Teresita Pescadero	204	Poblacion, Ubay, Bohol
52	Felix Boaquin	3,920	Tapon, Ubay, Bohol
53	Guido Vallecer	462	Poblacion, Ubay, Bohol
54	Atilano Vallecer	325	Fatima, Ubay, Bohol

FAMIS updated under CENRO Talibon, CY 2012			
Name		Area (sq. m.)	Location
55	Artuto Evangelista	3,200	Tapon, Ubay, Bohol
56	Sofronio Ayop	200	Union, Ubay, Bohol
57	Pablo Reyes	5,737	Fatima, Ubay, Bohol
58	Celerina Seblon	109	Poblacion, Ubay, Bohol
59	Dave Villacarlos	2,808	Union, Ubay, Bohol
60	Arnold Bacolod	702	Poblacion, Ubay, Bohol
61	Gemeniano Moya	120	Poblacion, Ubay, Bohol
62	Eduardo Boiser	192	Union, Ubay, Bohol
63	Virgilio Mamogay	198	Poblacion, Ubay, Bohol
64	Bohol Enterprises Inc.	950	Poblacion, Ubay, Bohol
65	Beatriz Japson	3,420	Achila, Ubay, Bohol
66	Alturas Corporation	38,000	Poblacion, Ubay, Bohol
67	Cerina Ravago	45,000	Poblacion, Ubay, Bohol
68	Proceso Autentico	240	Poblacion, Ubay, Bohol
69	Virgilio Laruga	200	Poblacion, Talibon, Bohol
70	Hilaria Jimenez	200	Poblacion, Talibon, Bohol
71	Paterno Husain	200	Poblacion, Talibon, Bohol
72	Ramon Bernaldez	10,000	Jandayan, Getafe, Bohol
73	Andres Valmoria	272	Poblacion, CPG, Bohol
74	Eduardo Sastrillas	1,000	Poblacion, CPG, Bohol
75	Rogelio Damalerio	300	Poblacion, CPG, Bohol
76	Placido Ylaya	60	Poblacion, CPG, Bohol
77	Rosendo Escano	100	Poblacion, CPG, Bohol
78	Amadia Gamil	60	Poblacion, CPG, Bohol
79	Euladio Ludevese	150	Poblacion, Ubay, Bohol
80	Euladio Ludevese	240	Poblacion, Ubay, Bohol
81	Luis Merin Jr.	130	Poblacion, Ubay, Bohol
82	Luis Merin Jr.	130	Poblacion, Ubay, Bohol
83	Lemuel Degamo	130	Poblacion, Ubay, Bohol
84	Raul Degamo	116	Poblacion, Ubay, Bohol
85	Bernardito Jugarap	514	Fatima, Ubay, Bohol
86	Mercedita Labajo	185	Fatima, Ubay, Bohol
87	Ponciano Jugarap	177	Fatima, Ubay, Bohol
88	Inocentes Oponda	3,120	Fatima, Ubay, Bohol
89	Ernesto Abarre	240	Poblacion, Talibon, Bohol

FAMIS updated under CENRO Talibon, CY 2012			
Name		Area (sq. m.)	Location
90	Epifanio Cornell	217	Poblacion, Talibon, Bohol
91	Romulo Cullamat	700	Poblacion, Talibon, Bohol
92	Arturo Credo	140	Poblacion, Talibon, Bohol
93	Teodoro Paquibot	400	Poblacion, Talibon, Bohol
94	Benito Avergonzado	105	Poblacion, Talibon, Bohol
95	Camila Laruga	200	Poblacion, Talibon, Bohol

### ***C) Survey of Foreshore and Patrimonial Areas (CO-Based Fund)***

- On the valuation/re-appraisal of foreshore leases, friar lands, patrimonial lands and other government assets and properties including establishments, and maintenance of corresponding database, 100% of the total annual target of 58 (29 for each CENRO) was accomplished.
- On survey and mapping of foreshore areas, CENRO Talibon accomplished its target of 84 hectares covering Jao Island and Busalian, Talibon.

### ***D) Land Records Management***

- On the computerization of public land and survey records, a total of 2,006 land records were encoded and scanned versus the total annual target of 2,000, which is equally divided between the 2 CENROs. CENRO Tagbilaran City accomplished 100% of its target while CENRO Talibon accomplished 1,006 sheets.
- On the adoption of the Land Administration and Management System (LAMS), as provided for under DENR Administrative Order No. 2010-18, dated June 23, 2010, orientation and hands-on training was conducted separately by DENR VII-LMS technical personnel to personnel involved at PENRO Bohol and CENROs Tagbilaran City and Talibon.
- Program on LAMS and LAMS Lite was installed at, tested and maintained for each of the 3 offices.
- Still under LAMS, a total of 102,831 (44,635 by CENRO Tagbilaran City and 58,196 by CENRO Talibon) supporting documents of public land applications (PLA) and 77,543 (by PENRO Bohol) patents and other tenurial instruments were inventoried, sorted, and groomed (ISG) by province and municipality.
- Data capture/build-up was done through encoding of public land applications/permits/leases, with accomplishment of 5,431 (1,667 by CENRO Tagbilaran City and 3,764 by CENRO Talibon), and patents and other tenurial instruments, with accomplishment of 12,111 by PENRO Bohol. Likewise, 34,160 PLA documents (13,625 by CENRO Tagbilaran City and 20,535 by CENRO Talibon) and 27,398 patents (by PENRO Bohol) were scanned.



- Individual accomplishments of personnel involved on ISG, encoding, and scanning at the CENRO and PENRO levels were validated and submitted duly signed by the respective CENR Officers and the PENRO Officer.

**ACTIVITIES FUNDED UNDER THE COMPREHENSIVE AGRARIAN REFORM PROGRAM (CARP)**

**Land Disposition – Patents Processed**

Office	Unit	Target	Accom.
CENRO Tagbilaran City	no.	7,500	7,550
	ha.	3,225	3,230.1700
CENRO Talibon	no.	7,575	7,600
	ha.	3,275	3,440.8768
<b>Total</b>	<b>no.</b>	<b>15,075</b>	<b>15,150</b>
	<b>ha.</b>	<b>6,500</b>	<b>6,671.0468</b>

**Land Disposition – Patents Transmitted to ROD, as of December 28, 2012**

Office	Unit	Target	Accom.
CENRO Tagbilaran City	no.	7,500	7,500
	ha.	3,225	3,228.2011
CENRO Talibon	no.	7,575	7,575
	ha.	3,275	3,411.1240
<b>Total</b>	<b>no.</b>	<b>15,075</b>	<b>15,075</b>
	<b>ha.</b>	<b>6,500</b>	<b>6,639.3251</b>

**Public Land Survey**

Location Case No./Cad No.	Unit	Target	Accom.	Remarks
1. Casilay, Sierra Bullones Cad. 807 Engr. Vivencio Jumawid	lot	316	344	survey returns submitted to DENR VII 09/20/2012
	ha.	90	107	
2. Magsaysay, Sierra Bullones Cad. 807 Engr. Vivencio Jumawid	lot	400	400	survey returns submitted to DENR VII 08/09/2012
	ha.	140	140	
3. San Jose, Sierra Bullones Cad. 807 Engr. Vivencio Jumawid	lot	255	255	survey returns submitted to DENR VII 09/06/2012
	ha.	85	85	
4. Salvador, Sierra Bullones Cad. 807 Engr. Vivencio Jumawid	lot	166	166	survey returns submitted to DENR VII 09/06/2012
	ha.	75	75	
5. Poblacion, Sierra Bullones Cad. 807 Engr. Vivencio Jumawid	lot	488	439	on-going field work
	ha.	153	138	

Location Case No./Cad No.	Unit	Target	Accom.	Remarks
6. Calabacita, Jagna Cad. 423 Engr. Vivencio Jumawid	lot ha.	1,293 690	1,425 950	survey returns submitted to DENR VII ____/2012
7. Fatima, Cortes Cad. 671 Engr. Emiliano S.	lot ha.	810 489	914 483	survey returns submitted to DENR VII 08/07/2012
8. Monserat, Cortes Cad. 671 Engr. Emiliano S.	lot ha.	350 191	442 222	survey returns submitted to DENR VII 07/16/2012
9. New Lourdes, Cortes Cad. 671 Engr. Emiliano S.	lot ha.	1,335 293	420 318	survey returns submitted to DENR VII 08/07/2012
10. Sto. Niño, Balilihan Cad. 940 Engr. Emiliano S.	lot ha.	330 200	335 144	establishment of tertiary control points
11. Tagustusan, Balilihan Cad. 940 Engr. Emiliano S.	lot ha.	625 449	106 42	on-going
12. Buacao, Clarin Cad. 977-D Engr. Emiliano S.	lot ha.	350 138	359 147	
13. Tontonan, Clarin Cad. 977-D Engr. Emiliano S.	lot ha.	405 256	311 257	
14. Buangan, Clarin Cad. 977-D Engr. Emiliano S.	lot ha.	620 255	665 317	
15. Nahawan, Clarin Cad. 977-D Engr. Emiliano S.	lot ha.	410 305	470 300	on-going
16. Mandawa, Bien Unido Cad. 988 Engr. Fernando Remoreras	lot ha.	650 400	850 461	
17. Nueva Estrella, Bien Unido Cad. 988 Engr. Fernando Remoreras	lot ha.	480 233	602 279	
18. Cambitoon, Inabanga Cad. 990 Engr. Fernando Remoreras	lot ha.	267 426	593 481	
19. San Jose, Inabanga Cad. 990 Engr. Fernando Remoreras	lot ha.	419 500	338 361	



Engr. Remoreras during the *pulong-pulong* before the start of conduct of field survey.



The PLS Team of Engr. Remoreras during the survey at Cambitoon, Inabanga, Bohol.  
R

## PROTECTED AREAS AND WILDLIFE AND COASTAL ZONE AND MARINE MANAGEMENT SERVICES

### A) Protected Area Management

- Delineation of management zones/boundary of Rajah Sikatuna Protected Landscape covering 20 kilometers, with corresponding map prepared and submitted to DENR VII. Similarly, in 2009 and 2011, 20 kilometers was delineated for each year. Based on DENR Administrative Order No. 2008-26, or the Revised Implementing Rules and Regulations (IRR) of Republic Act No. 7586, otherwise known as the National Integrated Protected Areas System (NIPAS) Act of 1992, there shall only be two management zones of the protected area: (1) strict protection zone and (2) multiple-use zone.
- Denuded/degraded areas rehabilitated/restored in 2010 and 2011 were maintained, covering 45 hectares. Ring weeding and basal application of fertilizer were done to maintain the health of wildlings of indigenous and endemic forest tree species already thriving in the area, which were assisted to ensure their growth and increase the density of naturally growing floral species, and the outplanted seedlings of indigenous and endemic forest and fruit-bearing tree species which were raised at the nursery for enrichment planting. Outplanted seedlings of Tagibokbok, Lanzones, Gumihan, Caimito, Mabacan, and Mapsa and assisted regenerants of Babdbaran, Barit, Balinghasai, and Hambabalud were maintained in Cang-iras, Catigbian. In Anibongan, Duero, outplanted seedlings of Langkapan, Bahai, Caimito, and Tagibokbok and assisted regenerants of Tonggamos, Mana-mana, Badbaran, Barit, Molave, Bago, Alagasi, Hambabalud, Banti, Maribojoc, Sagimisim, Banay-banayon, Salago, Mamalis, Malapapaya, Kanapai, Mabacan, Antipolo, and Hauili were maintained. The specific locations and corresponding area maintained are enumerated below:
  1. within Rajah Sikakatuna Protected Landscape (RSPL)
    - 10 hectares established in 2010 in Villa Suerte, Bilar
  2. within Loboc Watershed Forest Reserve (LWFR)
    - 10 hectares established in 2010 and another 7 hectares in 2011 both in Cang-iras, Catigbian

3. within Alejawan-Cansuhay-Anibongan River Watershed Forest Reserve (ACARWFR)
  - 10 hectares established in 2010 and another 8 hectares in 2011 both in So. Catamsihan, Anibongan, Duero
- As a regular activity conducted by PA staff and forest rangers, foot patrols were conducted by CENRO Tagbilaran City and CENRO Talibon covering 51,506 hectares and 13,095 hectares, respectively.

PA protection/patrolling under CENRO Talibon, CY 2012				
Name of Protected Area	Total Area (ha.)	Forest Disturbance	Location	Case Filed
1. Carlos p. Garcia Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	473	none	none	none
2. Ubay Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	1,022	none	none	none
3. Inabanga-Buenavista Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	1,270	none	none	none
4. Getafe Group of Islands Mangrove Swamo Forest Reserve & Wilderness Area	3,249	none	none	none
5. Candijay-Anda-Mabini Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	622	none	none	none
6. Talibon Group of Islands Protected Landscape & Seascape	6,456.87	none	none	none

- 81 meetings (CENRO Tagbilaran City = 51, CENRO Talibon = 30), with members of respective barangay councils, of which sites are within the coverage of the different protected areas in Bohol, were attended/conducted. As outcome of these meetings, 81 Memorandum of Agreement, on the protection of the resources within the protected areas, were forged between DENR and barangays concerned.

#### Under CENRO Tagbilaran City:

##### 1. Loboc Watershed Forest Reserve (LWFR)

- a. Bonifacio, Bilar
- b. Quezon, Bilar
- c. Subayon, Bilar
- d. Bagtic, Catigbian
- e. Mahayag Norte, Catigbian
- f. Ewon, Sevilla
- g. Upper Bonbon, Loboc
- h. Bugho, Loboc

- i.
- 2. Chocolate Hills Natural Monument (CHNM)**
  - a. Aloja, Batuan
  - b. Poblacion Sur, Batuan
  - c. Quirino, Batuan
  - d. Cantigdas, Batuan
  - e. Libertad Sur, Sagbayan
  - f. Mantalongon, Sagbayan
  - g. Libertad Norte, Sagbayan
  - h. Libertad Sur, Sagbayan
  - i. Ubojan, Sagbayan
- 3. Alburquerque-Loay-Loboc Protected Landscape and Seascape**
  - a. Botoc Occidental, Loay
  - b. Las Salinas, Loay
  - c. Sagnap, Loay
  - d. East Poblacion, Alburquerque
  - e. Sta. Felomina, Alburquerque
- 4. Alejawan-Cansuhay-Anibongan River Watershed Forest Reserve (ACARWFR)**
  - a. Boctol, Jagna
  - b. Lonoy, Jagna
  - c. San Antonio, Duero
  - d. Cansuhay, Duero
  - e. San Pedro, Duero
- 5. Rajah Sikatuan Protected Landscape (RSPL)**
  - a. Cansumbol, Bilar
  - b. Yanaya, Bilar
  - c. Bugang Sur, Bilar
  - d. Cambigsi, Bilar
  - e. Upper Cabacnitan, Batuan
  - f. Danicop, Sierra Bullones
- 6. Cabilao-Sandingan Islands Mangrove Swamp Forest Reserve**
  - a. Talisay, Cabilao Island, Loon
  - b. Canigaan, Cabilao Island, Loon
  - c. Mocpoc Sur, Sandingan Island, Loon
  - d. Mocpoc Norte, Sandingan Island, Loon
  - e. Calayugan Norte, Sandingan Island, Loon
- 7. Pangangan Island Managrove Swamp Forest Reserve/Calape Group of Islands Wilderness Area**
  - a. Kahayag, Pangangan Island, Calape
  - b. Talisay, Pangangan Island, Calape
  - c. Lawis, Pangangan Island, Calape
  - d. San Isidro, Calape
- 8. Clarin Group of Islands Wilderness Area**
  - a. Lajog, Clarin



CENRO Talibon facilitated the review/revisit of existing MOA, and conducted refresher-orientation on the respective roles and responsibilities of concerned barangays, as stipulated in the MOA.

List of barangay meetings attended/conducted under CENRO Talibon, CY 2012	
Names of Barangay/PA Coverage	Date of Meeting
Pres. Carlos P. Garcia MSFR and WA	
1. Brgy. Villa Milagrosa, Pres. Carlos P. Garcia	March 9, 2012
2. Brgy. Baud, Pres. Carlos P. Garcia	April 14, 2012
3. Brgy. Aguinig, Pres. Carlos P. Garcia	June 2, 2012
4. Brgy. Lapinig, Pres. Carlos P. Garcia	November 28, 2012
Getafe Mangrove Swamp Forest Reserve and Wilderness Area	
5. Brgy. Jandayan Sur, Getafe	March 13, 2012
6. Brgy. Jandayan Norte, Getafe	May 16, 2012
7. Brgy. Tuy-oran, Getafe	June 9, 2012
8. Brgy. Mahanay, Getafe	July 28, 2012
9. Brgy. Handumon, Getafe	August 17, 2012
10. Brgy. Banacon, Getafe	September 21, 2012
11. Brgy. Alumar, Getafe	October 4, 2012
Ubay Mangrove Swamp Forest Reserve and Wilderness Area	
12. Brgy. Juagdan, Ubay	March 24, 2012
13. Brgy. Biabas, Ubay	April 26, 2012
14. Brgy. Fatima, Ubay	May 22, 2012
15. Brgy. Cuya, Ubay	July 18, 2012
16. Brgy. Guintaboan, Ubay	August 29, 2012
17. Brgy. Pangpang, Ubay	October 22, 2012
18. Brgy. Cagting, Ubay	November 14, 2012
Candijay-Anda-Mabini Mangrove Swamp Forest Reserve and Wilderness Area	
19. Brgy. Del Mar, Mabini	May 29, 2012
20. Brgy. San Jose, Mabini	June 20, 2012
21. Brgy. Paraiso, Mabini	October 10, 2012
Talibon Group of Islands Protected Landscape and Seascape	
22. Brgy. San Francisco, Talibon	September 28, 2012
Inabanga-Buenavista Mangrove Swamp Forest Reserve and Wilderness Area	
23. Brgy. Cambuhad, Buenavista	March 31, 2012
24. Brgy. Bugaong, Buenavista	April 3, 2012
25. Brgy. Poblacion, Buenavista	May 12, 2012
26. Brgy. Dait Norte, Buenavista	July 21, 2012
27. Brgy. San Isidro, Inabanga	August 31, 2012

28. Brgy. Fatima, Inabanga	September 10, 2012
29. Brgy. Canggawa, Buenavista	October 2, 2012
30. Brgy. Fatima	November 14, 2012

- On the operationalization of the Protected Area Management Board (PAMB), 50 PAMB members (25 participants each from CENROs Tagbilaran City and Talibon), representing the 16 protected areas in Bohol, were oriented/trained, in order to capacitate them relative to the protection and management of the respective protected areas, on various environmental laws. These include certain provisions of:
  - Republic Act No. 7586 (NIPAS Act of 1992)
  - Presidential Decree No. 705 (Revised Forestry Code of the Philippines)
  - Republic Act No. 7161 (includes sections on ban on cutting of mangroves and setting the forest charges of forest products)
  - Republic Act No. 9147 (*Wildlife Resources Conservation and Protection Act of 2001*)
  - DENR Administrative Order No. 2004-15 (*Establishing the list of threatened species and their categories, and the list of other wildlife species under the jurisdiction of DENR pursuant to Republic Act No. 9147, otherwise known as the Wildlife Resources Conservation and Protection Act of 2001*)
  - Presidential Executive Order No. 247, Series of 1995 (*Prescribing guidelines and establishing a regulatory framework for the prospecting of biological and genetic resources, their by-product and derivatives, for scientific and commercial purposes; and for other purposes*)
  - Republic Act No. 9072 (National Caves and Cave Resources Management and Protection Act of 2001), and
  - DENR Administrative Order No. 2007-17 (Rules and regulations governing special uses within protected areas).

List of protected areas with PAMB under CENRO Talibon				
Municipality	Name of Protected Area	Location	Date Organized/ Established	Total No. of Members
1. Carlos P. Garcia	Carlos P. Garcia Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	Carlos P. Garcia	1994	9
2. Ubay	Ubay Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	Ubay	1994	9
3. Inabanga and Buenavista	Inabanga-Buenavista Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	Inabanga & Buenavista	1994	14
4. Getafe	Getafe Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	Getafe	1994	13

List of protected areas with PAMB under CENRO Talibon				
Municipality	Name of Protected Area	Location	Date Organized/ Established	Total No. of Members
5. Candijay, Anda, and Mabini	Candijay-Anda-Mabini Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	Candijay, Anda, and Mabini	1999	15
6. Talibon	Talibon Group of Islands Protected Landscape & Seascape	Talibon	1994	6

- Conduct of quarterly PAMB general assembly and special meetings, with the four Assistant Protected Area Superintendents (PASu) of CENRO Tagbilaran City facilitating 46 PAMB meetings while CENRO Talibon facilitated 24 meetings, or equivalent to 1 meeting every quarter for each of the 6 PAs. Issues, concerns and project proposals, if there may be, are presented and decided upon through resolution/s during PAMB meetings. The 10 PAMBs under CENRO Tagbilaran City passed 75 resolutions while CENRO Talibon passed 25 resolutions subject for approval of the Regional Executive Director of DENR VII, who is the PAMB Chairman. Below is the number of PAMB meetings conducted under CENRO Tagbilaran City:

a. Rajah Sikatuna Protected Landscape	-	4
b. Chocolate Hills Natural Monument	-	5
c. Alejawan-Cansuhay-Anibongan River Watershed Forest Reserve	-	4
d. Loboc Watershed Forest Reserve	-	6
e. Albuquerque-Loay-Loboc Protected Landscape & Seascape	-	4
f. Panglao Island Protected Seascape	-	5
g. Cabilao-Sandingan Islands Mangrove Swamp Forest Reserve	-	6
h. Pangangan Island Mangrove Swamp Forest Reserve	-	4
i. Tubigon Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	-	4
j. Clarin Group of Islands Wilderness Area	-	4

- Implementation of the Biodiversity Monitoring System (BMS) in established stations within Rajah Sikatuna Protected Landscape, Loboc Watershed Forest Reserve, and Cabilao-Sandingan Islands Mangrove Swamp Forest Reserve, to monitor possible change in vegetation and the surrounding landscape and the key wildlife species. Observations made by DENR personnel were validated through focus group discussions with the community. Individual monitoring reports for the 3 sites were submitted every quarter of the year.
- Technical assistance on the preparation of Community Resource Management Plan (CRMP) was provided by personnel of DENR VII-Protected Areas and Wildlife Division

(PAWD), DENR-PENRO Bohol and CENROs Tagbilaran City and Talibon to POs issued with the Protected Area Community-Based Resource Management Agreement (PACBRMA). PACBRMA is issued to registered people's organizations, which are composed of holders of Certificate of Stewardship Contract (CSC) or identified tenured migrants. The CRMP shall be made consistent with the Protected Area Management Plan (PAMP), and output of which shall have determined appropriate strategies and activities and identified areas suitable for such activities, with corresponding map developed, through participatory process. Three-day workshops were conducted for the preparation, and submission to DENR VII for review and approval, of the individual CRMP of the following POs:

***Under CENRO Tagbilaran City:***

1. Barangay Cabacnitan Multi-Purpose Cooperative of Upper Cabacnitan, Batuan
  - within RSPL; PACBRMA issued in 2009; area covers 226.65 ha.
2. Montehermoso Small Coconut Farmers Organization (MSCFO) of Montehermoso, Carmen
  - within RSPL; PACBRMA issued in 2010; area covers 289.86 ha.
3. Villa Suerte Farmers Association (VISFA) of Villa Suerte, Bilar
  - within RSPL; PACBRMA issued in 2010; area covers 40.74 ha.
4. Cambigsi Multi-Purpose Cooperative (CMPC) of Cambigsi, Bilar
  - within RSPL; PACBRMA issued in 2010; area covers 259 ha.
5. Rizal Upland Farmers Organization (RUFO) of Rizal, Batuan
  - within LWFR; PACBRMA issued in 2011; area covers 122.72 ha.

***Under CENRO Talibon:***

1. Cambuhat Enterprise Development and Fishermen's Association (CEDFA) of Cambuhat, Buenavista
  - within Inabanga-Buenavista Mangrove Swamp Forest Reserve and Wilderness Area; PACBRMA issued in 2009; area covers 160 ha.
  - CRMP Workshop conducted last July 24-26, 2012
2. Kapunongan sa mga Nagkahiusang Mananagat ug Lumulupyo sa Handumon (KANAGMALUHAN) of Handumon, Getafe
  - within Getafe Mangrove Swamp Forest Reserve and Wilderness Area; PACBRMA issued in 2010; area covers 110.70 ha.
  - CRMP Workshop conducted last July 9-13, 2012
3. Kahugpongan sa mga Mananagat sa Jandayan Norte (KASAMAJAN) of Jandayan Norte, Getafe
  - within Getafe Mangrove Swamp Forest Reserve and Wilderness Area; PACBRMA issued in 2010; area covers 73.548 ha.
  - CRMP Workshop conducted last July 9-13, 2012
4. Kahugpongan sa mga Gagmay Mananagat sa Jandayan Sur (KAGAMAJAS) of Jandayan Sur, Getafe
  - within Getafe Mangrove Swamp Forest Reserve and Wilderness Area; PACBRMA issued in 2010; area covers 96.726 ha.
  - CRMP Workshop conducted last July 9-13, 2012
5. Badiang Fishermen's Association (BAFIAS) of Badiang, Anda

- within Candijay-Anda-Mabini Mangrove Swamp Forest Reserve and Wilderness Area; PACBRMA issued in 2010; area within Getafe Mangrove Swamp Forest Reserve and Wilderness Area; PACBRMA issued in 2010; area covers 109.449 ha.
- CRMP Workshop conducted last August 7-9, 2012



CRMP workshop, for PO-BAFIAS, in Badiang, Anda.



CRMP workshop, for PO-CEDFA, in Cambuhat, Buenavista.



CRMP workshop, for PO-KASAMAJAN, in Jandayan Norte, Getafe.

- Monitoring of activities undertaken by PO-holders of and as indicated in the PACBRMA, particularly within the Community-Based Program (CBP) areas.

***Under CENRO Tagbilaran City:***

1. Barangay Cabacnitan Multi-Purpose Cooperative of Upper Cabacnitan, Batuan
2. Montehermoso Small Coconut Farmers Organization (MSCFO) of Montehermoso, Carmen
3. Villa Suerte Farmers Association (VISFA) of Villa Suerte, Bilar
4. Cambigsi Multi-Purpose Cooperative (CMPC) of Cambigsi, Bilar
5. Rizal Upland Farmers Organization (RUFO) of Rizal, Batuan

***Under CENRO Talibon:***

1. Cambuhat Enterprise Development and Fishermen's Association (CEDFA) of Cambuhat, Buenavista
  - Talaba culture; selling of handicraft items
2. *Kapunongan sa mga Nagkahiusang Mananagat ug Lumulupyo sa Handumon* (KANAGMALUHAN) of Handumon, Getafe
  - mangrove plantation; funded by DENR
3. *Kahugpongan sa mga Mananagat sa Jandayan Norte* (KASAMAJAN) of Jandayan Norte, Getafe
  - mangrove plantation; funded by DENR
4. *Kahugpongan sa mga Gagmay Mananagat sa Jandayan Sur* (KAGAMAJAS) of Jandayan Sur, Getafe
  - mangrove plantation; funded by DENR

- Monitoring of activities undertaken by holders of and as indicated in the Special Use Agreement in Protected Areas (SAPA):

***Under CENRO Tagbilaran City:***

1. Rio Verde Floating Resto, Inc. in Poblacion Ubos, Loay
2. Pangangan Dive Resort in Madangog, Pangangan Island, Calape



**Under CENRO Talibon:**

1. Jayveeh Long Beach Resort in Mahaba Islet, Calituban Island, Talibon

- On revenue generation under the Integrated Protected Area Fund (IPAF), total collection amounted to Php 1,034,923.05. CENRO Tagbilaran City generated Php 969,230.85 while CENRO Talibon generated Php 65,692.20. Hereunder is the summary of collection per protected area:

**CENRO Tagbilaran City**

	-	<b>969,230.85</b>
1. Rajah Sikatuna Protected Landscape	-	311,530.00
2. Chocolate Hills Natural Monument	-	0.00
3. Alejawan-Cansuhay-Anibongan River Watershed Forest Reserve	-	86,740.85
4. Loboc Watershed Forest Reserve	-	3,800.00
5. Alburquerque-Loay-Loboc Protected Landscape & Seascape	-	60,200.00
6. Panglao Island Protected Seascape	-	100.00
7. Cabilao-Sandingan Islands Mangrove Swamp Forest Reserve	-	398,400.00
8. Pangangan Island Mangrove Swamp Forest Reserve	-	26,420.00
9. Tubigon Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	-	82,040.00
10. Clarin Group of Islands Wilderness Area	-	0.00

**CENRO Talibon**

	-	<b>65,692.20</b>
1. Getafe Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	-	9,400.00
• aquaculture development in Mahanay, Getafe		
2. Ubay Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	-	43,147.20
• aquaculture development in Cagting & Cuya, Ubay		
3. Pres. Carlos P. Garcia Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	-	1,000.00
• pier/wharf in Lapinig Island, Pres. Carlos P. Garcia		
4. Inabanga-Buenavista Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	-	0.00
5. Talibon Group of Islands Protected Landscape & Seascape	-	12,145.00
• guzo plantation in Bansa, Sag, Talibon		
6. Candijay-Anda-Mabini Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	-	0.00

## Nature Conservation, Education, and Extension

- **Conduct of/participation to special events**

In support to the annual celebration of Earth Day, CENRO Talibon personnel conducted simultaneous potting of soil on April 20, 2012, starting at 2:00 o'clock in the afternoon, at DENR-CENRO Talibon nursery. 45 personnel participated in the activity, with total of 2,144 plastic bags potted (measuring 4" x 6"). Further, 36 personnel joined the simultaneous mangrove planting and coastal clean-up last April 26, 2012, at exactly 6:30 o'clock in the morning, at Sitio Bakkaban, San Francisco, Talibon. 5,000 mangrove propagules, with spacing of 0.50 m. x 0.50 m. were planted, and 5 sacks of garbage were collected. Aside from those planted by DENR personnel, the 21 barangay officials of BLGU-San Francisco, Talibon were able to plant 4,000 Bakauan propagules. Furthermore, streamer was installed and IEC was conducted in Calituban Island, Talibon.



CENRO Talibon personnel during the simultaneous potting of soil at the nursery in support to Earth Day



CENRO Talibon personnel during the simultaneous mangrove planting and coastal clean-up last April 26, 2012 in San Francisco, Talibon.

On the other hand, some personnel of PENRO Bohol, headed by OIC-PENRO Nestor M. Canda; CENRO Tagbilaran City, headed by OIC-CENRO Eusalem S. Quiwag; and DENR VII, represented by Mr. Reynaldo L. Lanuza (ERDS), For. Georgia Griselda Morgia (Planning and Management Division) and Ms. Lyndisa Quiachon (ERDS), participated in the parade from Barangays Bunga Mar to Poblacion in Jagna and attended the opening program following the parade last October 15, 2012 for the Fish Conservation Week, which was celebrated from October 14 to 20, 2012, with the theme "*Maunlad na pangisdaan makakamtan sa matatag na balikatan*". This annual celebration was actively supported by the members of the Bohol Coastal Resource Management Task Force (BCRMTF), composed of representatives of national government agencies like BFAR, DENR, DA-Agricultural Training Institute, DepEd; offices under the Provincial Government of Bohol like the Bohol Environment Management Office, Office of the Provincial Agriculturist; and NGOs, together with the employees of MLGU-Jagna, selected high school students organizations, and fish wardens. One of the highlights of the opening program was the conduct of IEC, with lectures on Climate Proofing for Development by Mr. Reynaldo L.



Lanuza, OIC-Chief of the Technology Transfer Division, DENR VII-ERDS; and the salient provisions of Republic Act No. 8550, otherwise known as the Revised Fishery Code of the Philippines, and relevant fishery laws, rules and regulations by Mr. Florencio Aparri, of BFAR-Bohol.

Likewise, in support to the observance of Climate Change Consciousness Week, pursuant to

Memorandum Circular No. 35, issued by the Office of the President of the Republic of the Philippines, on August 14, 2012, “*Enjoining all officials and employees in all departments, agencies and instrumentalities of the national government, and local government units (LGUs) to actively support the observance of Climate Change Consciousness Week from 19-25 November 2012*”, CENRO Tagbilaran City personnel, composed of FMS and PAWCZMS staff and Mrs. Maria Corazon T. Colarines, Information Officer, conducted IEC - through lectures on climate change, biodiversity conservation, and relevant forestry laws – to 3<sup>rd</sup> and 4<sup>th</sup> year high school students of the University of Bohol-Loon Institute and Sikatuna National High School last November 21 and 23, 2012, respectively. IEC materials on *How To Plant A Tree* (brochures) and Climate Change were provided to the said schools. Tarpaulin reflecting the celebration was installed within office premises.

• **Implementation of Dalaw Turo (DT) Program**

The *Dalaw Turo* Team of CENROs Tagbilaran City and Talibon coordinated with the Schools Division Superintendent of DepEd-Bohol Division and the respective school principals of 12 elementary schools (6 per CENRO) prior to the conduct of the activity. CENRO Talibon conducted *Dalaw Turo* to Grade VI pupils of:



1. Pangpang Elementary School in Pangpang, Ubay (September 25, 2012)
2. Cagting Elementary School in Cagting, Ubay (September 26, 2012)
3. Mahanay Elementary School in Mahanay, Talibon (September 27, 2012, in the morning)
4. Mahanay Elementary School in Mahanay, Getafe (September 27, 2012, in the afternoon)
5. Jandayan Sur Elementary School in Jandayan Sur, Getafe (September 28, 2012, in the morning)
6. Handumon Elementary School in Handumon, Getafe (September 28, 2012, in the afternoon)

Billboards (4 per CENRO) on protected area laws were also produced and installed in conspicuous places within the coverage of the protected area.

IEC materials produced and installed within PA of CENRO Talibon, CY 2012			
Name of Protected Area	Signage	No.	Location
1. Inabanga-Buenavista Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	billboard	1	Cambuhad, Buenavista
2. Getafe Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	billboard	1 1	Mahanay, Getafe Jandayan Sur, Getafe
3. Candijay-Anda-Mabini Group of Islands Mangrove Swamp Forest Reserve & Wilderness Area	billboard	1	Badiang, Anda

## Biodiversity Conservation Program (Regular Fund)

### *Wildlife Conservation and Protection Program*

- 109 issued Local Transport Permits and certificates were validated, as to wildlife species, quantity, validity of travel period indicated on LTP, by DENR personnel assigned at the Wildlife Traffic Monitoring Unit (WTMU) at the Tagbilaran City Airport and Seaport. Orientation was also conducted during the 2<sup>nd</sup> quarter of 2012 at DENR VII, Mandaue City, Cebu regarding the establishment of WTMU at the seaport in Jagna.
- Pursuant to Republic Act No. 9147, or the Wildlife Resources Conservation and Protection Act of 2001, individuals, students, or groups wanting to collect samples of wildlife either for scientific purposes or trade need to apply for Gratuitous Permit or Wildlife Collector's Permit, respectively, subject for evaluation by the Regional Wildlife Management Committee (RWMC) and issuance by DENR VII-PAWD. Likewise, individuals who transports any form of wildlife, either plant or animal, shall be required to secure a Local Transport Permit (LTP) from the CENRO Office concerned. In 2012, CENRO Tagbilaran City issued 70 LTP versus the target of 30, most of which for transport of ornamental plants and butterflies to various destinations in the country, and issued 4 certifications, while CENRO Talibon issued 9 LTP out of the target of 10.
- Total revenue collection of Php 8,300.00 (Php 7,900.00 from issuance of LTP and Php 400.00 from issuance of certification).
- To determine the status of compliance of permittees to the conditions stipulated under the Certificate of Wildlife Registration (CWR) and Wildlife Farm Permit (WFP), quarterly monitoring was conducted. CENRO Tagbilaran City monitored 56 while CENRO Talibon monitored 10 permittees and establishments. 4 wildlife inspection reports (2 per CENRO) were submitted to DENR VII-PAWD for indorsement to DENR Central Office, through the Undersecretary for Field Operations.

#### ***CENRO Talibon***

- a. CWR
  1. Elena Evangelista
  2. MLGU Buenavista
  3. Carmilo Taypin
  4. Aguinaldo Cuizon
  5. Shirley Cajes
  6. Julius Auza
  7. Mark Hail Arcayena
  8. Perkin T. Ong
  9. Joseph G. Anana
- b. WFP
  1. MLGU Pilar

- As provided for under Republic Act No. 9147, otherwise known as the Wildlife Resources Conservation and Protection Act, on deputation of Wildlife Enforcement Officers (WEO), and to capacitate them on relevant laws, not only on wildlife but also relative to the environment and natural resources, prior to deputation, CENROs Tagbilaran City and Talibon facilitated separate paralegal trainings, each having 20 participants. Resource persons during the training came from the various sectoral offices of the DENR Regional Office, namely: Mines and Geo-sciences Bureau (MGB), Forest Management Services-Forest Resources Conservation Division (FMS-FRCD), Protected Areas and Wildlife Division, and Legal Division. Deputized WEOs shall be mobilized within their respective territorial jurisdiction.
- Two wildlife rescue centers (WRC), one in Camp Magsaysay, Riverside, Bilar, which is within RSPL, and another in CENRO Talibon, San Jose, Talibon. These are maintained to serve as temporary refuge for wildlife turned-over to DENR. Maintenance of WRC is constrained by the very limited annual budget.



WRC at CENRO Talibon.

**Wetlands Conservation Program.** Water fowl census conducted in 4 sites, namely: (1) Cabilao Island, Loon, (2) Danao, Panglao, (3) Mahaba Islet, Calituban Island, Talibon, and (4) Malinao Dam in Pilar, with corresponding reports submitted to DENR VII. Relative to this, the Asian Waterbird Census (AWC) is conducted for two weeks in January of every year to determine the avian species and their number in the sites identified. The CENROs may identify other or additional sites for monitoring.

### **Biodiversity Conservation Program (CO-Based Fund)**

#### **Caves and Cave Resources Conservation Program**

Pursuant to Republic Act No. 9072, or the National Caves and Cave Resources Management and Protection Act of 2001, the members of the Cave Assessment Team (CAT), headed by For. Edgar L. Ricafort, Chief, PAWCZMS Unit of CENRO Talibon, in coordination with the officials of the municipal and barangay local government units and other stakeholders, conducted assessment of 4 caves, and prepared and submitted to DENR VII the cave management plan for Ka Tikyo Cave, with MOA forged with concerned parties, for implementation of the plan.



#### **1. Ka Tikyo Cave**

- Assessment conducted last March 29, 2012.
- Located at Sitio Bagacay, Tambo, Mabini, Bohol.



- Geographical coordinates: 09°53'45.5" longitude and 124°32'50.1" latitude
- Elevation: 100 meters above sea level (masl)
- Land classification: alienable and disposable (A & D) land
- Travel time: 2 hours from Tagbilaran City to Poblacion, Mabini by land transportation; 20 minutes from Poblacion to Tambo, Mabini; and 10 minutes from the barangay to the cave by foot/hiking
- Accordingly, its name was derived after a certain person who settled for decades and cultivated a parcel of land along the perimeter of the cave.
- Observations: a dry cave; covered with some forest trees; with wide, irregular entrance approximately 3.5 m. wide and 3 m. high; with unstable flooring and ceiling heavily stained all throughout. From stations 1 to 9, it has a length of 106 m., with an average width and height of 5.9 m. and 6.5 m., respectively.
- Speleothems: stalagmite column and rock boulders about 1-30% of the cave floor; draperies cover 1-30% of the cave wall; stalactites cover 31-40% of the cave ceiling – all 3 characterized by helictites and botryoidal forms
- Current uses/human activities observed inside the cave: for scientific study, for educational purpose, for resource extraction (rock phosphate)
- Recommendation: Considering that the cave has sufficient deposit of rock phosphate, which can be used as cheap organic fertilizer by the adjacent communities, the Team recommended that it be opened for rock phosphate extraction subject for issuance of Environmental Compliance Certificate (ECC) and regular monitoring and evaluation by DENR VII-Environmental Management Bureau (EMB) and CENRO Talibon personnel to ascertain compliance to the terms and conditions stipulated in the ECC.



## 2. Lahos Cave

- Located at San Isidro, Trinidad, Bohol.
- Geographical coordinates: 10°01'18.04" longitude and 124°17'27.21" latitude
- Elevation: 152.50 masl
- Land classification: alienable and disposable land
- Travel time: 2 hours from Tagbilaran City to Poblacion, Trinidad by public utility vehicle (van-for-hire); 20 minutes from Poblacion to San Isidro, Trinidad; and 20 minutes from the barangay to the cave by foot/hiking
- So called because of the two interconnecting entrance on opposite sides of the cave.
- Existing land uses adjacent to the cave are (a) 3-hectare reforestation, (b) 6-hectare grazing/pasture area, (c) 3-hectare settlement, (d) less than 1 hectare mineral extraction, and (e) 5-hectare agricultural area.

- Observations: length of 114.5 m., with average width and height of 5.4 m. and 3.6 m., respectively; the entrance/mouth measures 2.5 m. in height and 6 m. in width; slippery floor due to the presence of mud; excavation holes visible on the cave floor resulting from rock phosphate extraction; portion of the ceiling stained by hosting insect bats; fauna species also observed inside the cave; vegetative cover outside the cave
- Speleothems: stalagmite column and rock boulders about 1-30% of the cave floor, presently inactive; draperies cover 1-30% of the cave wall; stalactites cover 31-70% of the cave ceiling
- Current uses/human activities observed inside the cave: rock phosphate and guano extraction.
- Recommendation: Considering that the cave has been identified as habitat for a large population of insect bats, which need to be conserved and protected, the Team recommended that it be closed to human activities.



### 3. Arcos Cave

- Assessment conducted last July 31, 2012.
- Located at San Isidro, Trinidad, Bohol.
- Land classification: alienable and disposable land; claimed by a certain Rolando Lucip
- Travel time: 2 hours from Tagbilaran City to Poblacion, Trinidad by public utility vehicle (van-for-hire); 20 minutes from Poblacion to San Isidro, Trinidad; and 20 minutes from the barangay to the cave by foot/hiking
- So called because of its entrance/mouth, which is formed like an arc (or arco, as locals would say).
- Observations: a dry cave; length of 19.90 m., with average width and height of 5.7 m. and 4.3 m., respectively; the entrance/mouth measures 5 m. in height and 7 m. in width; with unstable flooring due to excavation holes left during rock phosphate extraction; ceiling heavily stained; walls vandalized with pornographic symbols/words; with a large passage in terms of width but its length is very short; access to the cave quite difficult since its entrance is situated near the top slope of the hill excavated for treasure hunting; noted presence of fauna and flora
- Speleothems: stalagmite column and rock boulders about 1-30% of the cave floor; draperies cover 1-30% of the cave wall; stalactites cover 1-30% of the cave ceiling; rock phosphate located in some sections of the cave

- **Recommendation:** Considering that the cave possibly has sufficient deposit of rock phosphate, which can be used as cheap organic fertilizer by the adjacent communities, and neither has existing unique formations of cave speleothems, nor a habitat for wildlife species, the Team recommended that it be opened for rock phosphate extraction, subject for issuance of ECC and regular monitoring and evaluation by DENR VII- EMB and CENRO Talibon personnel to ascertain compliance to the terms and conditions stipulated in the ECC.

#### 4. Nangka Cave

- Located at San Isidro, Trinidad, Bohol.
- Geographical coordinates: 10<sup>0</sup>01'22.04" longitude and 124<sup>0</sup>17'37.03" latitude
- Elevation: 150.17 masl
- So called because of the presence of 3 old Nangka trees near the entrance.
- Observations: length of 60.1 m., with average width and height of 9.3 m. and 5.3 m., respectively; with unstable flooring and ceiling heavily stained all throughout; has a wide entrance
- Speleothems: stalactites cover 1-30 % of the cave ceiling; stalagmites, columns, rimstone pools, cave peals, etc. vanished due to excavation; walls for flowstones, draperies, shields - all 3 characterized by helictites and botryoidal forms; rock boulder randomly covers 1-30% of the cave floor, specifically at stations 1 and 3.
- **Recommendation:** Considering that the cave has sufficient deposit of rock phosphate, which can be used as cheap organic fertilizer by the adjacent communities, and neither has existing unique formations of cave speleothems, nor a habitat for wildlife species, the Team recommended that it be opened for rock phosphate extraction, subject for issuance of ECC and regular monitoring and evaluation by DENR VII-EMB and CENRO Talibon personnel to ascertain compliance to the terms and conditions stipulated in the ECC, and strictly following safety measures among workers/laborers during resource extraction.

### Tarsier Conservation Project

#### a) *Maintenance and Protection of Tarsier Wildlife Sanctuary*

- 14 meetings conducted with the LGUs Corella and Sikatuna, POs, and other partners.
- Foot patrol/protection works conducted within the Tarsier Wildlife Sanctuary covering 167-hectare forest lands in Corella and Sikatuna.
- Maintenance activities, such as brushing and re-planting of seedlings of indigenous and endemic forest and fruit-bearing tree species, were undertaken by the people's organizations for the plantations established in 2007 and 2008 in Canangsaan, Corella (5 ha.), Canapnapan, Corella (10 ha.), and Can-agong, Sikatuna (10 ha.); and assisted natural regeneration (ANR) and enrichment planting in 2011 covering 20 hectares, of which 5 hectares were undertaken by

Advocates from Corella on the Conservation of the Environment and Preservation of Tarsier (ACCEPT) in Canapnapan, Corella; 5 hectares by *Lasangnong Mag-uuma sa* Abucay, Can-agong ug Cancatac (LAMACC) in Canapnapan, Corella and Can-agong, Sikatuna; and the remaining 10 hectares by CENRO Tagbilaran City in Can-agong, Sikatuna. For enrichment planting, 2,000 seedlings of indigenous and endemic tree species, at spacing of 4 m. x 5 m., were planted in each of the 5-hectare contracted areas in 2011.

- Rehabilitation/restoration of denuded areas covering 10 hectares, which were planted with seedlings of endemic tree species.
- Delineation and demarcation of boundary of areas with forest occupants covering 10 kilometers.

**b) Research and Monitoring**

- Implementation of the Biodiversity Monitoring System (BMS) through quarterly monitoring of and submission of reports on key wildlife species and vegetation in the area.
- Research conducted and final report submitted on the “Microbial Profile of Oral, Urogenital and Anal Swabs of Philippine Tarsier (*Tarsius syrichta*) in Loboc, Bohol, Philippines” by the Central Mindanao University-College of Veterinary Medicine in Musuan, Maramag, Bukidnon and the Office of the Provincial Veterinarian of the Provincial Government of Bohol; and data analysis of the “Study on Estimating Carrying Capacity of the Timberlands in the Municipalities of Corella and Sikatuna, Bohol, Philippines for the Philippine Tarsier (*Carlito syrichta fraterculus*, Groves & Shekelle, 2010 = *Tarsius syrichta*, L.) by the Holy Name University and Visayas State University in 2011.

**c) Nature Conservation, Education, and Extension**

- Conducted lectures on biodiversity conservation and Republic Act No. 9003, otherwise known as the Ecological Solid Waste Management Act of 2000.
- Reproduction of 200 copies of the results of previous researches relative to the Philippine tarsier conducted either with funds under the Tarsier Conservation Project or by students and individual researchers.
  1. “Microbial Profile of Oral, Urogenital and Anal Swabs of Philippine Tarsier (*Tarsius syrichta*) in Loboc, Bohol, Philippines”
    - by the Central Mindanao University-College of Veterinary Medicine in Musuan, Maramag, Bukidnon and the Office of the Provincial Veterinarian of the Provincial Government of Bohol; 2012
  2. “Study on Estimating Carrying Capacity of the Timberlands in the Municipalities of Corella and Sikatuna, Bohol, Philippines for the Philippine Tarsier (*Carlito syrichta fraterculus*, Groves & Shekelle, 2010 = *Tarsius syrichta*, L.)
    - by the Holy Name University and Visayas State University; 2011

3. "Flora and Fauna Assessment of the Proposed Tarsier Sanctuary in Corella, Bohol"
    - by the Philippine Tarsier Foundation, Inc.; 2008
  4. "Population Survey of the Philippine Tarsier (*Tarsius syrichta*) within the Proposed 167-Hectare Tarsier Wildlife Sanctuary"
    - by Bonn Aure and Carla Escabi; 2008
  5. "Gross and Microscopic Characterization of Guard Hairs from Some Body regions of the Philippine Tarsier (*Tarsius syrichta*) from the Island of Bohol"
    - by Maria Ellaine B. Tapales, UPLB-College of Veterinary Medicine; April 2009
  6. "Tarsiers at Canapnapan and Cancatac, Corella, Bohol: Its Effects to the Community"
    - by Maricor N. Pesidas, et. al., UB- College of Education; Summer 2002
  7. "A Preliminary Study on the Sexual Dimorphism of the Philippine Tarsier (*Tarsius syrichta*) Based on External Anatomical Features"
    - by Jo Marie V. Acebes, UPLB-College of Veterinary Medicine; March 1999
  8. "Physical, Chemical, and Microscopic Properties of the Urine of the Philippine Tarsier (*Tarsius syrichta*) "
    - by Gabriel P. Timoteo, UPLB-College of Veterinary Medicine; March 1999
- Installed 10 billboards/signages leading to and indicating the ecotourism sites and facilities in Corella and Sikatuna.
  - Conducted 1 skills training, with participants coming from the 3 POs, namely: ACCEPT, LAMACC, and CCISFA, with the objective of building capacity of the POs to implement other livelihood options.



### ***Establishment and Maintenance of I.T., Ecotourism Facilities and Amenities***

#### ***Provision of Alternative Livelihood***

#### ***Maintenance of IT/Database***

On the component on research and monitoring, floral and faunal monitoring was conducted in established transects using the Biodiversity Monitoring System (BMS), and reports were submitted every quarter to DENR VII. In addition, the Research on the Microbiological Profile of Throat, Urogenital and Fecal Swabs of Philippine Tarsier (*Tarsius syrichta*) in Corella and Sikatuna, Bohol, Philippines, contracted by the Central Mindanao University (CMU) of Musuan, Bukidnon, represented by its President, Dr. Maria Luisa R. Soliven, is still on-going. The general objective of the research is to determine the microbiological profile of the throat, urogenital, and fecal swabs of apparently healthy Philippine tarsiers along the Corella-Sikatuna timberlands where the non-human primates are commonly sighted. Another research is the Proposal for the Conduct of a Study on Estimating Carrying Capacity for the Philippine Tarsier (*Tarsius*



*syrichta* L., *Carlito syrichta*) in the Timber Area of Corella-Sikatuna, Bohol, Philippines, with Memorandum of Agreement between DENR and Holy Name University (HNU) of Tagbilaran City, Bohol, represented by its President, Fr. Francisco T. Estepa, SVD. The objectives of the study are to characterize the different habitat variants of the Philippine tarsier within Corella-Sikatuna forest lands, identify preferred roost/sleeping plants, identify the natural and anthropogenic factors that influence carrying capacity, and develop a model for estimating carrying capacity for Philippine tarsier that can be applied to other sites in Bohol and elsewhere.

On the component on nature conservation, education, and extension, information dissemination to the increasing number of visitors to the area was facilitated through production of 500 IEC materials, such as brochures, for distribution at the Tarsier Visitors and Information Center; installation of 10 billboards/signages leading to the facilities and amenities and labeling of indigenous forest tree species found within the proposed sanctuary. To capacitate the technical personnel of CENRO Tagbilaran City, training on caving skills-level II was conducted by members of the Regional Cave Assessment Team. Three caves were assessed and detailed report prepared and submitted to DENR VII.

On the component on establishment and maintenance of I.T., ecotourism facilities and amenities, improvement works were undertaken on the Tarsier Visitors and Information Center, such as installation of wood railings on the balcony and concrete railing with false tree design leading to the guest rooms and concrete with iron railing leading to the dirty kitchen; maintenance of the camping site; 7 rest areas; 8.3-kilometer ecotrails; 2 viewing decks in Canangcaan, Corella; and the 100-meter canopy walk in Canangcaan, Corella adjacent to viewing deck 2.

On the component on provision of alternative livelihood, CENRO Tagbilaran City consulted the members of the three POs, namely: Advocates from Corella on the Conservation of the Environment and Preservation of Tarsier (ACCEPT) of Canapnapan, Corella, *Lasangnong Mag-uuma sa* Abucay, Can-agong ug Cancatac (LAMACC) of Abucay, Sikatuna, and Cando, Canangcaan Integrated Social Forestry Association (CISFA) of Canangcaan, Corella, as to their preference. Hereunder is the list of beneficiaries for 2 livelihood projects provided by CENRO Tagbilaran City:

**i. Hog fattening**

PO-LAMACC (16 piglets worth Php 38,000.00 dispersed to 13 families)

1. Reymundo Luayon	-	2 piglets
2. LLicenio Jala	-	1 piglet
3. Eutemio Quimado	-	1 piglet
4. Bonifacio Jala	-	1 piglet
5. Tito Jala	-	1 piglet
6. Tito Quicoy	-	1 piglet
7. Gener Gonzaga	-	1 piglet
8. Cecile Recalde	-	2 piglets
9. Felimon Varquez	-	1 piglet
10. Hilaria Ariar	-	2 piglets
11. Roberto Onrubia	-	1 piglet

- |                     |   |          |
|---------------------|---|----------|
| 12. Romulado Quicoy | - | 1 piglet |
| 13. Victor Andoy    | - | 1 piglet |

**PO-CCISFA (16 piglets worth Php 38,000.00 dispersed to 12 families)**

- |                         |   |           |
|-------------------------|---|-----------|
| 1. Rodrigo Salonga      | - | 2 piglets |
| 2. Jose Caliao          | - | 2 piglets |
| 3. Derio Lina           | - | 1 piglet  |
| 4. Felix Malanog        | - | 2 piglets |
| 5. Bonifacio Malanog    | - | 1 piglet  |
| 6. Rudy Calamungay      | - | 1 piglet  |
| 7. Crispina Balili      | - | 2 piglets |
| 8. Inocencio Daray      | - | 1 piglet  |
| 9. Flavio Comidoy       | - | 1 piglet  |
| 10. Pedro Damaceno Bale | - | 1 piglet  |
| 11. Procalim Calamungay | - | 1 piglet  |
| 12. Rosita Malanog      | - | 1 piglet  |

**ii. Ginger production (worth Php 38,000.00)**

**PO-ACCEPT**

1. Eulalio Nariz
2. Eutiquia G. Tajantajan
3. Andres Vilon
4. Rosita Sayon
5. Edna Sabanal
6. Renita Bernadez
7. Exuperioa Lapis
8. Anastacia Baugbog
9. Adelfa Apale
10. Bartholomew Colot
11. Juanita Nesle
12. Esperanza Violon
13. Dedicasio Alapas
14. Marcelino Payag
15. Teofanes Madayao

Ginger planted on a 2,500-square meter lot owned by Eulalio Nariz in Canapnapan, Corella. The agreement is to retain the project cost of Php 38,000.00 upon harvest to be used during the next planting season while the rest of the money generated from sale of the produce will be divided among the members and lot owner.

**Biodiversity Conservation Program (CO-Based Fund).** Continuing appropriation of CY 2010 was downloaded during the early part of December 2011 intended for activities under the Tarsier Conservation Project, particularly on the establishment and maintenance of wildlife rescue center for Tarsier, worth Php 700,000.00 contracted by CEVIC Construction, in Canapnapan, Corella, and provision of alternative livelihood,

particularly hog fattening and ginger production, to POs-ACCEPT, LAMACC, and CCISFA worth Php 200,000.00. Both are on-going activities.

**Management of Coastal and Marine Resources (Regular Fund).** The CMMS Staff, with participation and cooperation of the other sectors of the Office and other partners, and mostly in close coordination with the Bohol Environment Management Office of the Provincial Government of Bohol, provided technical assistance to LGUs and other sectoral groups in the:

- Conduct of Participatory Coastal Resource Assessment (PCRA); preparation of the resource assessment reports; and development and packaging of the Municipal Coastal Environmental Profile of Lila and Inabanga;
- Orientation seminar on Executive Order No. 533 (*Adopting integrated coastal management as a national strategy to ensure the sustainable development of the country's coastal and marine environment and resources and establishing supporting mechanisms for its implementation*) to barangay captains and designated CRM coordinator of Tubigon and Talibon;
- Operationalization of approved ICM plan wherein MLGUs Maribojoc and Inabanga adopted and implemented their respective ICM plans;
- Preparation and adoption of coastal and marine waters zoning plan by MLGUs Maribojoc and Mabini;
- Documentation of the coastal resource management monitoring and evaluation results of MLGUs Loay, Duero, and Calape under CENRO Tagbilaran City and MLGU Mabini under CENRO Talibon, wherein the Provincial Technical Working Group for CRM Certification conducted review of the M & E results and corresponding documents submitted, and endorsed, together with recommendation, to the Regional TWG for CRM Certification, relative to the application of MLGU Loay for CRM Level I Certification last November 21, 2011;
- Rehabilitation of 25.4-hectare, versus the total target of 20 hectares, mangrove areas in partnership with LGUs and other partners, namely:

<b>CENRO Tagbilaran City</b>	-	<b>10.4 ha.</b>
1. Taongon, Dimiao	-	0.2 ha.
2. Poblacion, Dauis	-	0.4 ha.
3. Tocdog Daku, Loay	-	0.2 ha.
4. Doljo, Panglao	-	1.5 ha.
5. Mansasa, Tagbilaran City	-	0.3 ha.
6. Las Salinas Sur, Loay	-	0.8 ha.
7. Guiwanon, Maribojoc	-	2.6 ha.
8. Cabgan Island, Tubigon	-	2.5 ha.
9. Sta. Felomina, Alburquerque	-	0.2 ha.
10. Poblacion II, Tagbilaran City	-	0.2 ha.
11. Canhangdon oriental, Loon	-	0.5 ha.
12. Poblacion, Maribojoc	-	1.0 ha.

<b>CENRO Talibon</b>	-	<b>15 ha.</b>
1. San Francisco, Talibon	-	4.0 ha.
2. Banacon Island, Getafe	-	1.0 ha.
3. San Jose, Getafe	-	1.0 ha.
4. Aguing, Carlos P. Garcia	-	4.0 ha.
5. San Jose & Valaga, Mabini	-	5.0 ha.

- forging of MOA on the management and protection of mangrove areas in coordination with LGUs/POs, namely:

**CENRO Tagbilaran City**

1. BLGU-Bahi, Albuquerque
2. BLGU-Songculan, Dauis
3. BLGU-Poblacion, Dauis
4. Petron Corporation-Tagbilaran City

**CENRO Talibon:**

1. BLGU-San Jose, Mabini
2. BLGU-Valaga, Mabini
3. BLGU-San Jose, Getafe
4. BLGU-Ondol, Inabanga
5. BLGU-Uog, Inabanga
6. BLGU-Cagawasan, Inabanga

Moreover, DENR Bohol signed a Memorandum of Agreement with the Municipal Local Government Unit of Maribojoc on the establishment/maintenance of mangrove nursery, under the direct supervision of the Municipal Agriculture Office, through the CRM In-Charge, located in Poblacion, Maribojoc. Part of the assistance was the provision of plastic bags for potting of mangrove propagules, plastic water containers for collection seawater for watering potted propagules, and plastic water sprinklers. The nursery raised potted propagules of *Bakauan* sp., which were planted by interested groups on coastal areas within and identified by the Municipality of Maribojoc. The MOA was forged between DENR, represented by PENRO Nestor M. Canda, and MLGU-Maribojoc, represented by Mayor Leoncio B. Evasco, Jr., in August 9, 2010.

Technical assistance was also provided in the survey, assessment, and mapping of the marine protected areas of BLGU Las Salinas Sur of Loay, covering 11.3 hectares, and BLGU Humay-humay of Ubay, covering 10 hectares. In addition, the CRM Coordinators of the two CENROs assisted in the preparation of the management plan for the MPA of Bingag, Dauis (CENRO Tagbilaran City) and Gaus, Pres. Carlos P. Garcia.

To strengthen coastal law enforcement in the province, the CRM Coordinators of the two CENROs attended meetings and consultation workshops relative to congressional Coastal

Law Enforcement Council (CLEC) of the 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> districts of Bohol. These were held in Alburquerque, Talibon, and Trinidad.

Further, the harmonious relationship among stakeholders, with participation of and in coordination with partner agencies and institutions, has paved the way for the successful holding of annual celebrations and CRM-related activities. The Bohol Coastal Resource Management Task Force (BCRMTF) has always been spearheading in the conduct of activities in the yearly celebration of the Month of the Ocean every May, Environment Month in June, International Coastal Clean-up every 3<sup>rd</sup> Saturday of September, and Fish Conservation Week every 3<sup>rd</sup> week of October.

Mangrove planting, coastal clean-up, and Fun Run to generate funds for the establishment of mangrovetum, were some of the highlights of the month-long celebration of the Ocean Month.

**Management of Coastal and Marine Resources (CO-Based Fund).** Additional funding was provided for the rehabilitation of 10-hectare mangrove areas in partnership with LGUs and other partners. The target was equally divided between the two CENROs.

<b>CENRO Tagbilaran City</b>	-	<b>5 ha.</b>
1. Cabgan Island, Tubigon		
<b>CENRO Talibon</b>	-	<b>5 ha.</b>
1. Banacon Island, Getafe	-	1.0 ha.
2. Aguning, Carlos P. Garcia	-	4.0 ha.



---

Sector	:	<b>ENVIRONMENTAL MANAGEMENT</b>
Sub-sector	:	Pollution Management
Agency	:	<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES ENVIRONMENTAL MANAGEMENT BUREAU (EMB) Bohol</b>

---

## HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012

The Department of Environment and Natural Resources (DENR) is the primary government agency responsible for the conservation, management, development and proper use of the country's environment and natural resources, including those in reservation and watershed areas, and lands of the public domain, as well as licensing and regulation of all natural resources as may be provided for by law in order to ensure equitable sharing of the benefits derived there from for the welfare of the present and future generations of Filipinos ( Executive Order 192 Of 1987)

As a line agency, the Environmental Management Bureau (EMB) is responsible in the implementing and enforcing environmental laws in the country. These laws include Philippine Environmental Impact Statement (PEIS) System PD 1586), Philippine Clean Air act of 1999 (RA 8749), Ecological Solid Waste Management Act of 2000 (RA 9003), Philippine Clean Water Act of 2004 (RA 9275), Toxic Substances and Hazardous and Nuclear Wastes Control Act of 1990 (RA 6969) and Climate Change Act. This report is prepared to present the annual accomplishment of EMB-Bohol in 2010. This contains targets and accomplishments vis-à-vis the above laws.

### Pollution Control Division

The main functions of EMB is to ensure that air emissions and water discharges of establishments would pass the standard set by law. In the Clean Air Act implementation, there are sixty (60) establishments inspected in connection with the application for permit to operate for power generating sets. These include rice mills, corn mills and other production related operation equipment. For the hazardous waste generators in the province, there were 35 establishments monitored to ensure that RA 6969 was being enforced. Hospitals and Lying-in Clinics had been included in the list.

Based on the provisions under for RA 9003 or Ecological Solid Waste Management Act, all Local Government Units in the province of Bohol must imposed waste reduction, segregation, segregated transport, recycling, composting and finally using sanitary landfill as a final disposal site for residual wastes. While it may not be part of its clear mandate, EMB-Bohol has taken a lead in the survey of the drainage system in Tagbilaran City. It has also taken bold steps to address issues on drainage. Other related activities such as conferences, meetings and seminars were attended to ensure proper coordination and linkages with other line agencies and non-government organizations to pool manpower resources to help implement environmental laws. Table below is the accomplishment of

the DENR-EMB Office in the Province of Bohol in coordination with other project partners.

**ENVIRONMENTAL MANAGEMENT BUREAU (EMB)  
ANNUAL REPORT for 2012**

PROJECT/ ACTIVITY	PERFORMANCE INDICATOR	Unit	Target	Actual Accomplished	% Accomplished	REMARKS
EIA System Environmental Compliance Monitoring (PD 1586)       Pollution Control Division	Project Surveyed	No.	10	13	130%	Project started w/out first securing ECC.
	ECC Compliance Evaluation Report	No.	100	119		Beach Resort, Mining, Poultry, Piggery, Building, Fishpond, Ports, Roads, SAG Projects, Quarry Projects
	Complaint acted upon	No.		14	100%	Complaints against projects covered with ECC
	PEMAPS Monitoring <b>RA 8747</b>	No.	120	129	107.50	Bldg., Hospital projects
	Firms inspected	No.	50	69	138%	Rice/Corn mill, Generator set projects
	Firms surveyed	No.	5	5	100%	
	Firms monitored <b>RA 9475</b>	No.	30	30	100%	
	DP monitored	No.	5	7	140%	With Wastewater DP
	DP surveyed	No.	5	15	300%	Without Wastewater DP
	Water sampling Registered	No.	12	12	100%	Hospitals and Lying-in
	Hospital as HWG monitored	No.	10	17	170%	

Sector : **ENVIRONMENT MANAGEMENT**  
 Sub-sector : Management of Land Resources and Environment  
 Agency : **BOHOL ENVIRONMENT MANAGEMENT OFFICE**

## HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2012

### 1) Environmental Management System (EMS)

- Environmental Management Program (EMP) Monitoring Results presented to the MEB for appropriate action whereby improvements have been implemented/noted in the Provincial Capitol most notably:
  - improvement of the passage way in the new capitol from BEMO office to Landbank;
  - energy savings due to the implementation of the energy conservation program;
  - orientation of Emergency Response Teams (ERT) per office in case of emergency re: earthquake and fire
  - implementation of proper waste segregation and disposal, cleanliness and wellness and Hataw activities;
- **Conducted regular meetings re:** Environmental Management System- Implementing Committee (EMS-IC), with the EMS Consultant on the preparatory activities of EMS Internal Audit and EMS team with the Provincial Motorpool and PGSO pertaining to the findings and recommendations of the EMS consultant.
- **Conducted several workshops and trainings:**
  - PGBh Emergency Response Team (ERT) Orientation on Earthquake and Fire drill
  - Bohol Environmental Risk Assessment (BERA) Formulation
  - ISO 14001:2004 Awareness and EMS Internal Auditor's Training
  - BERA Finalization and Preparation of the Objectives, Tagets and Programmes (OTP)
  - Review and finalization of Updated Environmental Management Program (EMP)
  - Preparation of the Operational Control Procedure (OCP)



- Training on Cause Analysis, Incident Investigation, Legal and other Requirements
- Orientation on Occupation, Health and Safety and EMS Manual Review
- On going preparation of the EMS documents by the PGBh EMS-ICs in preparation for the ISO 14001:2004 Certification

## 2) Coastal Resource Management Sector

### ▪ Facilitated in the conduct of workshops, trainings and meetings

- Participatory Coastal Resource Assessment (PCRA) in Tubigon and Guindulman
- Planning Workshop on Integrated Coastal Resource (ICRM) in Duero, Lila, Jagna, Garcia- Hernandez, Anda, Guindulman, Getafe, Buenavista and Clarin
- Year end assessment and planning workshop of DuGJan MPA network cluster
- CRM Implementation M & E in Garcia- Hernandez and Jagna
- MPA Management body creation/re-organization in Jagna and Duero
- MPA-MEAT conducted in Anda and 2<sup>ND</sup> district
- Coastal Law enforcement Training in CLEC I and CLEC 2
- MFARMC orientation and reorganization in Jagna and Duero
- 2<sup>nd</sup> Dolphin Festival at CPG Sports Complex
- Grand Opening of Month of the Ocean at Tagb. Tourism Port
- CRAB, TF Dolphin Padayon BMT wide CLE planning
- CLEAR – 7 Planning Workshop
- Resource Mapping at Balicasag
- Biodiversity conservation workshop – UP Diliman,
- Marine Protected Area (MPA) M & E in Anda- Badiang & Linawan MPAs (MEAT) and in Carlos P. Garcia – Lipata MPA (Underwater assessment)
- PAs in CPG were conducted MEAT
- CLEC meetings in District I, District II, District III
- Conducted Training of Trainers on Marine Protected Area Monitoring and Evaluation to 25 members of MPA Provincial Technical Working Group.



### 3) On Forest Resource Management Sector

- **Bohol Biodiversity Complex (BBC) Operation and Maintenance**

- **Native Seedling production and distribution.** A total of 52,500 plus assorted native timber (dipterocarps and non-dipterocarp species), fruit tree species produced, 2,750 plus Minor Forest Products (MFP) like assorted bamboo, assorted rattan, buri and other species produced and grown in the BBC nursery and 13,000 plus assorted native timber and fruit tree seedlings released to various clients/recipients including the PGBh HEAT Caravan dispersed seedlings.



- **Vermi-Composting Production and Dispersal.** A total of 10,011 kilos of vermiculture produced and 9,480 kilos of vermiculture released and 5.25 kilos of vermiculture worms. BBC Local and Foreign Tourists visited the Complex (e.g. lecture or hands-on training, site visit, benchmarking)



- **Cross-visits at BBC.** A total of 1,600 plus individuals in 27 plus different groups/agencies visited the complex. These were the following groups of visitors, namely: several batches of UB-CWTS students, BISU Calape Biology Class, ADB Board of Directors, UP-ERDB Staff, CBCF Assisted PO's in Cebu Province, Students and Teachers from DepEd Cebu City and Province, VSO Bahaginan Youth Volunteers, BAC Highschool, Batch 94, Students from University of Michigan, Southwestern Graduate Students (Law), Mindanao State University (MSU) students, VSU Students from Leyte, BISU Bilar Campus students, Bohol Civil Society Group, IDIS Staff, DA-Undersecretary and Party, and etc.



- **BBC Maintenance Activities:**

- ✓ Potting shed nipa roofing of dipterocarp production and endemic nurseries were already replaced.
- ✓ Repair of perimeter fence near the Hedge Garden.
- ✓ Completion of Vermi-Composting Tool Room.



- ✓ Monthly brushing of the landscape using the grass cutter.
- ✓ Installation of new water connection/supply from LGU Bilar Water District.
- ✓ Labeling and tagging of planted trees at the Complex.
- ✓ Repair of wooden bridges located at the Karst Educational trail.
- ✓ Repair of the dirty kitchen at the Endemic Nursery

▪ **Meetings, Trainings, Workshops, Seminars and Other Activities Attended and Participated**

- Participation in the TBTK Festival at Plaza Rizal (Re: Displayed Information materials, assorted native and fruit tree seedlings and vermi-cast for sale). Conducted orientation on Biodiversity Conservation and Vermi-Composting technology to farmer audiences at the Plaza Rizal Kiosk.
- Facilitated the 2-day Forest Land Use-Planning (FLUP) and CLUP Planning Workshop at LGU Pilar.
- Participation in the PRMF Workshop on PMES, Local Economic Development (LED) Project of PADAYON-BMTMCI and Organization of Implementation Teams.
- Participation in the orientation on TEKNOKLINIK BRIEFING at Fishport, Guindulman with ATI, OPA, BFAR, MAO-Guindulman and PhilRICE.
- Participation in the survey for Ecosystem Valuation on Payment for Environmental Services (PES) held at Biabas, Guindulman, Bohol as part of Carood Watershed.
- Participation in the Core-Team meeting for the DBP Reforestation Project of MLGU-Ubay.
- Attendance and participation during the PGBh HEAT CARAVAN in the following municipalities, namely: San Miguel, Antequera, Lila, Sikatuna and Valencia. Distributed native and fruit tree seedlings and vermi-casts for free.
- Attendance and participation in meetings, workshops and field surveys (e.g. Resource Mapping) of PADAYON-BMT Biodiversity Conservation Project (Mangrove and Seagrass



Rehabilitation and Enhancement Project at the PADAYON Area). Member of the PADAYON-BMT Technical Working Group (TWG).

- Attendance and participation in the 2-day workshop on Tarsier Protection held at VSU, Baybay, Leyte, 2-day workshop on BEMO-Mid Year Assessment and Planning, IEC Workshop for Carood Watershed Management Council (CWMC) held at BBC Training Center, Roxas, Bilar, SEEM Cluster Assessment for 2012 and Operational Planning for 2013.
- Facilitated the Floral Identification (Plants) at Mater Dei College (MDC) for plant labeling and tagging and conducted orientation on Biodiversity Conservation and Vermi-Composting technology to MDC students during their 28<sup>th</sup> Operation Clean and Green (OCG) Anniversary held at MDC Activity Center.
- Assisted Ramon Aboitiz Foundation, Incorporated in the conduct of 4-day photo-documentation of native trees in the province for the publication of books.
- Attendance and participation in several meetings, workshops and other activities for the New Airport Project in Panglao, and member of the Biodiversity Conservation TWG.

#### ▪ **Capacity/Capability Development of FRM Staff**

- Attendance and participation in the 4-day Training of Trainers (ToT) on Climate Change Adaptation (CCA) and Disaster Risk Reduction and Management (DRRM) held at Marco Polo Hotel, Cebu City.
- Attendance and participation in the 3-day training on Rehabilitation Strategies for Important Trees in Selected Parks and Roadsides in Region VII held at DENR-PENRO Office, Tagbilaran City, sponsored by DENR-ERDB.
- Attendance and participation in the 3-day Annual Convention of the Society of Filipino Foresters inc. (SFFI) National Chapter held at Convention Center, Subic Bay Freeport Zone (SBFZ), Zambales.
- Participated in the 1-day training on Bamboo Production and Management held at Carolina Bamboo Garden, Sitio Tanza II, San Jose, Antipolo City.
- Attendance and participation in the 5-day Lecture Series and Workshops on Integrating Biodiversity Research, Education, Public Engagement and Conservation held at National Institute of Physics's Auditorium, College of Sciences Complex, UP-Diliman, Quezon City, sponsored by UP-Diliman, California Academy of Science, and etc.

#### ▪ **Other Activities of BEMO-FRM Sector**

- Conducted 2-day training on Nursery Establishment and Management to 3 Devolved Integrated Social Forestry Program-People's Organization (ISFP-POs) of Cambuac Sur, Sikatuna, Tigbao, Loboc and Lobgob, Sevilla.
- Conduct of 4-day series of trainings on Native Seedling Production & Management to 3 batches of participants from Cebu City & Cebu province (DepEd Cebu City Teachers, Supervisors, NGP Coordinators and Selected High School and Elementary Students) at BBC Training Center, Roxas, Bilar, Bohol, dated May 15-18 and May 28-31.

- Conduct of 1-day orientation training on Rainforestation Technology to CBCF Assisted POs and Forest wardens in Cebu Province.
- Conducted meeting of Bohol Biodiversity Complex (BBC) Consortium Members held at the BBC Library, Roxas, Bilar, Bohol.
- Development of IEC materials for BBC
- Assisted DENR in the facilitation of the Tree Planting activity in Subayon, Bilar during the Arbor Day Celebration.
- Drafting of two (2) resolutions for the application of Gratuitous/Special Permit for the collection of seeds and wildlings within Protected Areas of RSPL and LWFR.
- Drafted the Biodiversity Conservation Plan for the New Panglao Airport Project.

#### 4) Water Resources Management

##### ▪ Meetings, workshops and trainings

- Bohol HEAT Caravan Antequera, San Miguel, Lila, Sikatuna, Valencia
- PRMF-CD-PIT Project Team Meeting
- PIT Orientation , roll out workshop
- Sanitary Landfill Stakeholders' Forum of Albuquerque and plotting of geographical coordinates of the sanitary landfill
- Inspection of Water Treatment Facilities at Amorita Resort, Panglao and Vivant Hotel, Dauis, Bohol and DEWATS Water Treatment at Talibon and DEWATS at Plaza Rizal, Tagbilaran City together with DOST personnel
- PITE Dialogue on DENR re: lot owned by Belle South Pacific Properties, PITE RedCom inspection and risk appraisal of INLAND RESORT PROJECT, Danao, Amorita Beach Resort Extension Project, Bellevue Resort at Doljo, Hennan Beach Resort Room Expansion at Tawala Panglao
- Attendance to Emergency Response Team
- Consultative Meeting on Adopt-An-Estero Water Body Program
- Participated in Solid Waste Management Monitoring and Best Practices at Bilar
- Inspection and investigation on the alleged dumping of desludged septic waste at Oasis Hotel into caves in Panglao
- Meeting with Municipal Mayor Naraga with regards to the Provincial Governmen



Water Permit application located at San Isidro River for the needed municipal endorsement as per NWRB instructions

- Inspection of Loboc and Bilar Watershed Area
- Attendance to Bohol Health and Sanitation Code, Pollution and Water Supply
- Inspection and verification of the reported fish kill at Talibon, Bohol
- Participated in Training on DOST Energy Audit
- Attendance to ISO 14001:2004 Awareness seminar
- Attendance to TWG Formulation of Environmental Monitoring Plan (EMP) of the New Bohol Airport of Panglao
- Workshop on Operational Control Procedure (OCP) and Objectives, Targets and Programmes (OTP)
- WEMS Internal Auditors' Training
- Facilitated processing of Water Permit Application with the National Water Resources Board in Manila for three (3) deep well water pumps owned by the Provincial Government located at the Bohol Cultural Center, Governor's Mansion and Provincial Capitol to satisfy requirements for ISO 14001:2004 Certification.

## **5) On Mineral Resource Management Sector (MRM)**

### **▪ Meetings Attended:**

- Monthly meetings of the Bohol Provincial Mining Regulatory Board
- Meetings with the Bohol quarry operators, contractors and mineral traders
- Joint meeting of the barangay officials of Mambool, Duero and Alejawan, Jagna and the officials of Alejawan Irrigators Association
- Attended meeting of the Sangguniang Bayan Committee on Environment at Guindulman, San Isidro, Trinidad, Baclayon, Trinidad Bohol

### **▪ Mineral Resource Management Activities:**

- Verified and evaluated One Hundred Fourty (140) quarry sites in the province
- Recommended to the Bohol Provincial Mining Regulatory Board Forty Five (45) regular quarry permit applications for review
- Recommended to the provincial governor for approval of Ninety Five (95) quarry applications for: Special Permit, Gratuitous Permit, Ore Transport Permit and mineral Ore Export Permit
- Re-organized the bohool Small Scale Miners Association
- Apprehended Sixty Four (64) violators of the Bohol Mining Ordinance of 2008

## **6) Ecological Solid Waste Management Sector (ESWM)**

The main objective of the Ecological Solid Waste Management (ESWM) Program of BEMO is to provide technical assistance to the City and Municipal Local Government



Units (C/MLGU) in order they can comply the mandatory requirements of Republic Act (RA) 9003. Specifically, the sector will capacitate the LGUs for effective compliance on the provisions of RA 9003; give recognition to performing LGUs in ESWM through effective monitoring and evaluation; enhance awareness/knowledge of the stakeholders on ESWM; and enhance /update knowledge of the sector staff on ESWM.

To achieve the set objectives, the following are the activities done by the sector:

1. **Provide Technical Assistance to LGUs.** To capacitate the knowledge and skills of the MLGU implementers, Waste Assessment and Characterization Study (WACS) was conducted in the municipalities of Alicia and Mabini. The activity was participated by the members of the Municipal Ecological Solid Waste Management – Technical Working Group (MESWM-TWG). The output of the activity is a data necessary in establishing their baseline of the waste generation of the LGU and will be used in the preparation of their 10-year Integrated Solid Waste Management (ISWM) plan. ESWM orientation was conducted in LGU Pilar where the participants are the members of the 4-H Club and LGU Catigbian with the members of the MESWM Board as participants. The topic discussed was



focused on the mandatory requirements of RA 9003 in order that the participants will gain or enhance their knowledge on how to implement the mandatory requirements of the law. Training of Trainers was conducted to the MESWM-TWG of Dagohoy. They were capacitated so that they will be able to conduct the awareness seminar on RA

9003 in the barangays. Part of the training was a hands-on where the participants were observed by the trainers on they will give the inputs during the awareness seminar. Another capability development given to the LGUs was the Enforcement training where the participants are selected members of the MESWM-TWG and representatives from the barangays. The topics discussed during the training are the mandatory requirements of RA 9003, Municipal Ordinance on ISWM and procedures in apprehension. Hands-on is part of the training and there was a written and practical examinations given to the participants. Whoever passed the examinations will be deputized by the



Municipal Mayor as ESWM Enforcers so that they can issue citation tickets to violators of the Ordinance on ISWM and RA 9003. This training was conducted in the municipality of Alburquerque.

Conducted training on the Engineering component of the 10-year ISWM plan of LGU Batuan. During the training, the result of the WACS was presented to the MESWM Board and the data was used in formulating their strategies on engineering component of the plan. An Information and Education Campaign (IEC) was done in all offices of the Provincial Government of Bohol (PGBh). It was done in order that all employees will be aware on the “NO SEGRATION, NO COLLECTION” policy of the PGBH.

2. ***Clustering of LGUs for the Establishment of Sanitary Landfill (SLF).***

Stakeholders Forum on the establishment of the Alburquerque Cluster SLF was conducted with more than 100 participants who were residents of Alburquerque. Technical experts at the University of the Philippines (UP) and the Executive Director of the National Solid Waste Management Commission (NSWMC), representatives from Tourism Infrastructure & Economic Zone Authority (TIEZA) were the invited guests to be the resource persons during the Forum. Governor Chatto, members of the Sangguniang Panlalawgian and For. Nestor Canda (PENRO-Bohol) were present during the forum. IEC on the Cluster SLF were conducted in all barangays of Alburquerque. The participants were asked after the input if they were pro (positive) or against (negative) to the establishment of the cluster SLF in Alburquerque and the response of the participants was positive. The Barangay Councils, Liga ng mga Barangay and the Sangguniang Bayan issued resolutions indorsing the completion of the cluster SLF. Collected water samples (13 samples from 6 water sources) from water sources surrounding the SLF facility as a baseline data on the water quality of these sources. Alburquerque Cluster SLF Board had a meeting where they discussed the current status of the SLF facility. It was attended by the Municipal Mayors, Municipal Planning & Development Coordinators (MPDC) and ESWM Focal Person of the SLF Cluster members. During the meeting the UP experts, NSWMC Executive Director and TIEZA representative were present and answered questions raised by the Mayors. The governor, Atty. Edgar M. Chatto presided the meeting.



3. ***Conduct/attend Meetings.*** The ESWM-PTWG convened to discuss issues and concerns of the LGUs on ESWM implementation. There were three (3) meetings that been conducted for the year 2012. During the meeting the ESWM Focal Persons submitted their accomplishment reports which is required by BEMO.

Updates on ESWM at the national level will be rendered by the DENR. A workshop was done which was attended by 35 focal persons and 2013 operational plan was formulated and to be presented to the ESWM-PTWG for approval and to the PESWM Board.

4. ***Production of Information, Education and Communication (IEC) Materials.*** IEC on waste segregation in tarpaulin was produced (75 pieces) and to be distributed in all offices of the PGBh. Brochure on Vermi composting was conceptualized and reproduced (5000 copies). It will be distributed during trainings and HEAT caravan.
  
5. ***Formulation of 10-year Provincial Integrated Solid Waste Management Plan (PISWMP).*** An Executive Order creating the Technical Working Group (TWG) to write the PISWMP. The composition of the TWG is multi-disciplinary where there were representative from 5 LGUs (Loon, Cortes, Albuquerque, Dausi, Duero), Department of Environment & Natural Resources (DENR), Department of Interior & Local Government (DILG), Department of Education (DepEd), Provincial Legal Office (PLO), Bohol Environment Management Office (BEMO), Provincial Health Office (PHO), Provincial Planning & Development Office (PPDO), Bohol Center for Development Studies (BCDS) and Bohol Association of Non-Government Organization (BANGON). The 10-year plan is a planning tool that enables the Provincial Government to coordinate the various ISWM efforts and activities of Bohol's lone city and 47 municipalities that cover the 5 Es—enforcement, engineering, education, equity, and environmental organization from 2013 to 2022. The Plan is anchored on Bohol's vision, mission and development agenda. The goal of this document is to ensure a healthy and sustainable environment by managing and disposing of solid waste in an ecological manner to avoid the spread of diseases, optimize the use of natural resources, and maximize land use.
  
6. ***Staff Capacity Development.*** There were 4 staff development trainings attended by the ESWM Sector personnel. Trainings attended were related to waste management, pollution control and human resource development.

#### **Facilitated Meetings/Workshop:**

- Provincial Ecological Solid Waste Management Board (PESWMB) with Gov Chatto as the Chairperson
- PESWM-PTWG (3)
- 2013 Operational Planning of Provincial Ecological Solid Waste Management - Technical Working Group (PESWM – TWG)



▪ **Provided Capacity Development on:**

- Waste Assessment and Waste Characterization Study (WACS) 3 LGUs : Alicia, Mabini, Trinidad
- ESWM Orientation in Pilar, Dagohoy, Catigbian
- Training of Trainers on ESWM – LGU Dagohoy – 10 pax
- ESWM Enforcers Training – LGU Albuquerque -
- IEC on Proper Waste Segregation and Disposal - 25 batches
- ISWM Plan formulation – Engineering Component
- Presentation of WACS result to the MESWMB of LGU Batuan
- Approved 2013 PESWM – TWG Operational Plan



▪ **Conducted Monitoring and Evaluation :**

- M & E for ESWM Best Practices/ RA 9003 compliance - 47MLGUs
- Consolidated M & E report per LGU

▪ **Activities on the establishment of Sanitary Landfill:**

- Facilitated Stakeholders' Forum on the establishment of Sanitary landfill with more than 100 participants
- Conducted IEC to the barangays on the Establishment of Sanitary landfill in coordination with LGU Albuquerque - 12 barangays
- Collected water samples from water sources within the vicinity of Albuquerque Sanitary landfill in coordination with PHO - 5 water sources/ 13 water samples
- Act as secretariat during Cluster Albuquerque SLF (Sanitary Landfill) – with 45 participants (Mayors, MPDCs, ESWM Focal Persons and other representatives)



▪ **Production of IEC Materials:**

- Waste Segregation (tarpaulin)
- Brochure on Vermi Composting

▪ **Provincial Ten-Year Integrated Solid Waste Management Plan (PISWMP)**

- Presented PISWMP to the Governor for his approval
- Submitted PISWMP to the National Solid Waste Management Commission (NSWMC)

---

Sector	:	<b>ENVIRONMENT MANAGEMENT</b>
Sub-sector	:	Environmental Management System and Climate Change
Office	:	<b>PROVINCIAL PLANNING AND DEVELOPMENT OFFICE</b> ENVIRONMENT MANAGEMENT SECTOR

---

## HIGHLIGHTS OF ACCOMPLISHMENT 2012

### Maintreaming Disaster Risk Reduction Management in the updating of the PDPFP

With the issuance of Administrative Order (AO) No. 1, President Benigno S. Aquino III directed all the provinces to adopt and use the Guidelines on Mainstreaming Disaster Risk Reduction (DRR) in Sub-national Development and Physical/Land Use Planning All Local Government Units (LGUs). It generally recognizes the need for practical solutions to minimize the potential damage of natural hazards and specifically acknowledges local plans prepared by the LGUs as potent tool to effectively carry out disaster mitigation measures.

Since Bohol is one of the pilot provinces in Region VII fortunately chosen by the National Economic and Development Authority (NEDA) to be a recipient of this project in adopting the guidelines and in formulating the enhanced Provincial Development and Physical Framework Plan (PDPFP) mainstreaming DRR and Climate Change Adaptation (CCA). Several preparatory activities were conducted during the year especially in the preparation of the updating of the PDPFP. Among them were the finalization of the Hazard Profile and Risk Assessment in Bohol.

Bohol, being an island province, is vulnerable to natural disasters. It is prone to earthquake and its related hazards like ground shaking, liquefaction, earthquake-induced landslide and tsunami because of the presence of two faults in Bohol as well as faults located in Cebu, Negros and Leyte. The southernmost part of the province experienced frequent ground shaking due to the presence of the East Bohol Fault and another fault within the sea on the southern part. Due to its topography and presence of eleven major rivers, the province is also prone to hydrometeorological hazards such as floods, rainfall-induced landslides and storm surge.

Notable calamities that hit the province include earthquakes, flashfloods in Clarin, Tubigon, Loon and Calape; landslides in Balilihan, Loboc, Alicia, Cortes, Jagna, Sierra Bullones; severe rains in Getafe and typhoons "Frank" and "Lando" that left significant damage to Bohol's agricultural assets. Man-made calamities were also recorded during the period ranging from fire incidents, diarrhea outbreak and sea mishaps. From 2006-2008, there were a total of 110 earthquakes, of which only 23% were perceptible and felt by the people in the affected location. Most of the earthquakes (77%) were not perceptible.



## Implementation of Realizing DReAMS Project: Funded by European Union

Year two marks an important transition for the Project with the partners focusing on three overarching deliverables: First was on the *ecoBUDGET*, second was on the PDMS (Poverty Database Monitoring System), and third, on the interfacing of *ecoBUDGET* and PDMS.

On *ecoBUDGET*, all the Local Authorities have commenced with the implementation of their respective Master Budgets after having them ratified by their respective legislative councils. ICLEI-SA and ICLEI-SEA provided assistance and facilitated the South Asian and Southeast Asian clusters in going through the next steps of the *ecoBUDGET* cycle, with guidance from the Asian cities European links – Vaxjo and Bologna. Remarkably, initial results have been noted by the partners with respect to their short-term environmental targets.

On PDMS, Bohol installed the latest version of the PDMS software in Thimphu. The installation of the PDMS software in Rajshahi and Guntur, who have completed their respective pilot households' survey, will be done in 2012, with assistance from ICLEI-SA. On the interfacing of *ecoBudget* and PDMS, ICLEI-ES and ICLEI-SA have come up with the Technical Interfacing document, which Bohol is currently using as reference in linking the Master Budget of *ecoBUDGET* and the Municipal Poverty Reduction Action Plan (MPRAP) of PDMS with respect to local planning in the pilot municipalities in Bohol, before having them replicated in the South Asian cities.



The delay in the submission of the 2010-2011 Financial and Technical reports to the European Union (EU) resulted to the carrying over of some activities in 2011 to 2012. After coming up with an updated work plan for 2012, the partners agreed to request for a project extension to the EU until the second quarter of 2013 to give room for the attainment of specific deliverables under Work Package 6 – Linking of *ecoBUDGET* and PDMS and Work Package 8 – Dissemination. Said proposal for project extension shall be without additional cost to the EU.

As far as expected results for 2011-2012 are concerned, most of the deliverables were achieved by the partners despite financial constraints. On *ecoBUDGET*, the South Asian cities and the pilot municipalities in Bohol, have fully embraced the environment management tool and have aided sufficiently the local authorities in addressing their individual environmental issues.

The *ecoBUDGET* Master Budgets in all three South Asian cities are based on the local priorities and policies that are being pursued by the local authorities. This has ensured that the Master Budgets are accepted and ratified in the Municipal Councils and financial



resources are allocated for the implementation of the measures to achieve the targets of the Master Budget. In Guntur, the Master Budget has been linked to the national level programme of Service Level Benchmarking, which is being implemented in India to improve urban services in the cities. In Thimphu, the Master Budget is closely linked to the local programmes on environmental initiatives. In Rajshahi, the Master Budget is linked closely to the Mayor's Vision 2018, which includes a number of environmental initiatives to be conducted in the city.

The *ecoBUDGET* tool provides a simple and easily understandable manner of recording the initiatives of the cities and also presenting it to the public, thereby promoting accountability and transparency in the activities of the LAs. This will become more prominent once the Master Budgets are put up in the *ecoBUDGET* Web Resource Centre after the Third Partner Meeting.

In Bohol, after a series of workshops and orientations between the pilot municipalities, measures were taken to attain the short-term targets of the Master Budget. In Balilihan for example, two of its seven water sources are now free from colliform. In Talibon, a coastal town, 200 hectares of coastal area were planted with mangroves. In Tubigon, an 11% increase in crop production per hectare per annum was recorded. In Jagna, four out of its eight rivers had been de-clogged due to high siltation. In Maribojoc, 500 trees were planted, bringing its total number to 3,400 out of the 4,000 target for 2013. Lastly in Pilar, the survival percentage rate of its trees grown had reached 65% from the target of 75% for 2013. The substantial results are attributed by the integration of the actions identified in the Master Budgets into their respective Municipal Annual Investment Plans as part of the municipal planning process. On PDMS, the pilot municipalities also financed for the households resurvey with very minimal counterpart from the Project.



Significantly, the Project in general only extended technical assistance in line with its capacity-building aim for *ecoBUDGET* AND PDMS. The third project partners meeting of all the Asian and European local authorities were held at the Thimphu City, Bhutan last July 2012. The objectives of the project meeting are to review project accomplishments vis-à-vis targets and deliverables, identify specific problems or constraints encountered in terms of project structure, systems, processes and procedures and assess the effectivity and efficiency of measures planned and implemented to address them, validate ROM findings and



recommendations, including feedbacks from EU field mission, review the draft 2012 Work Plan and Budget towards final adoption and full implementation during the final year of the project and identify possible successor project building on DReAMS experience and lessons. To a larger extent, the Local Authorities financed the interventions that led to the achievement of the initial results.

A major challenge that was faced during the implementation of the project was the communication between the lead partner with the other partner local authorities, primarily due to language barrier. This has been sorted out by the lead partner who is now communicating to the South Asian cities with the assistance of ICLEI-SA. Also a regular routine of Skype calls have been taken up for communication between ICLEI and the lead partner Bohol to facilitate better understanding of the work being conducted by the partners in the project.

In connection with the pending deliverables under Work Package 6 – Linking of *ecoBUDGET* and PDMS, and Work Package 8 – Dissemination, the partners, after updating the 2012 work plan, agreed to request for a project extension until the second quarter of 2013, subject to EU's approval. The extension would give the partners enough room to catch-up for the delays that occurred in 2011, particularly on the installation of the latest version of the PDMS software in the South Asian cities, and its interfacing with *ecoBUDGET*.



#### **THE RELATIONSHIP BETWEEN YOUR ORGANIZATION AND STATE AUTHORITIES IN THE ACTION COUNTRIES? HOW HAS THIS RELATIONSHIP AFFECTED THE ACTION?**

Project is built on the premise of support from local authorities and as a support to existing initiatives of local authorities, and regional or national governments. Through measures implementation of master budget, strong liaison is maintained between local, regional and national governments. In the South Asian cities and Southeast Asian municipalities, this has been visible during the development and identification of the indicators of the *ecoBUDGET* Master Budget that are based on local policies and programmes. More of this relationship is expected to be pronounced with the identification of the regional and national stakeholders and the creation of roll out strategies in the different countries in the third year of the project.

#### **RELATIONSHIP WITH ANY OTHER ORGANISATIONS INVOLVED IN IMPLEMENTING THE ACTION:**

The project organization and the Partner Local Authorities have cultivated good relationships with community organizations and associations involved in some key activities related to local-level-planning and implementation. Community volunteers are mobilized with the assistance of people's organizations in most of the participating

countries. Through the stakeholders committees, other organizations are involved in the monitoring and evaluation of the project activities.



Final beneficiaries and target groups: The project organization and the Partner Local Authorities have worked together in mobilizing final beneficiaries and target groups initially in setting up a database on both the local poverty situation and the state of the local environment. Through partner LAs and NGOs, the project was also able to involve target sectors in identifying interventions or projects relevant to their needs. Since the project is targeted towards the most-deprived members of the

community, the activities are focused in the areas where the urban poor are situated, particularly in the slum areas. In Guntur and Rajshahi, a number of communities had been mobilized by forming groups which help in planning, developing, and implementing such activities that provide opportunities for economic and social development.

**RELATIONSHIP WITH THE THIRD PARTIES (including other donors, other government agencies or local government units, NGOs, etc).** For other third parties involved (including other donors, other government agencies or local government units, NGOs, etc): The Bohol Local Development Foundation, an NGO based in Bohol, and Alcanz Consulting, a private consultancy firm composed of retired UN officials and technical officers, have provided technical assistance on pro bono basis. BLDF owns the PDMS software and it is under its auspices that Version 2.3 is being modified to suit the objectives of the project. In Guntur, NGOs have been involved in the local stakeholders group and form part of the external monitoring agencies for the project activities.

**LINKS AND SYNERGIES YOU HAVE DEVELOPED WITH OTHER ACTIONS.** As explained above, in Guntur, linkages established of *ecoBUDGET* with Service Level Benchmarking - programme of national government. In Rajshahi, *ecoBUDGET* is linked to the Mayor's Vision 2018. In Thimphu, *ecoBUDGET* has established linkages with the local development plans of the city. In all these cities, it is expected that the two tools together will help monitor the achievement of the local targets as well as monitor the relationship of the implementation of the Master Budget measures with MDG 1 and 7.

**HOW IS THE VISIBILITY OF THE EU CONTRIBUTION BEING ENSURED IN THE ACTION?** In all the dissemination activities mentioned above, the EU flag and print are disclosed. Moreover, the EU flag and print and the text that states that DReAMS Project is funded by EU appear in the project's official letterhead, report headings, accounting and financial templates, banners, DReAMS Project related PowerPoint presentations, and project tarpaulins. The EU flag and print are also visibly displayed in the DReAMS Project

Website, local Blogspot for DReAMS Project in Bohol, and DReAMS Project Facebook Page.

In the PDMS household survey questionnaires developed by Bohol for the DReAMS Project, the EU flag and print was visible in the front page which included the text that specified that DReAMS Project is funded by EU. Furthermore, in the Project Management Office in Bohol, DReAMS Project tarpaulins with the insignia of the EU flag have been installed in conspicuous places. All banners used during the Field Visit and Assistance Visits also display the EU logo prominently.

## Office Accomplishments by Development Sector

### Development Administration



**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Local Governance**

**Office/Agency: GOVERNOR'S OFFICE**

## HIGHLIGHTS OF ACCOMPLISHMENTS CY 2012

### Awards and Recognition received by the Provincial Government of Bohol:

- Best Governed Province**  
 Highest in the Rating of the Local Governance Performance Management System for 2010 and 2011  
 - Administered by the Department of the Interior and Local Government (DILG)
- Gawad Paglilingkod ng Sambayanan (GAPAS) Award**  
 – Given by the Department of Social Welfare and Development  
 Recognition for the successful implementation of various welfare and development programs, projects, interventions and innovations leading to greater participation, transparency and social responsibility for the Province of Bohol
- Panata Ko sa Bayan Award**  
 – Given by the Department of Social Welfare and Development  
 For Provincial Government of Bohol's commitment to uplift the lives of the Boholano people through its responsive, transparent and accountable governance and services using LIFE HELP strategies
- Bayanihan Award – Ms. Liza M. Quirog**  
 – Given by the Armed Forces of the Philippines (AFP)  
 For the Bohol's Prosperity Teams embodying the philosophy of the internal peace and security plan. For the PRO-teams, Purok Power Movement Approach of pooling resources and capabilities of both military and civilian stakeholders to bring peace and development in the province
- Gawad Pamana ng Lahi Award**  
 - Given by the Department of the Interior and Local Government (DILG)



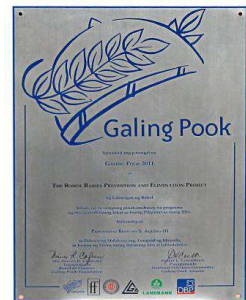
- **2nd Placer – Most Outstanding Provincial Library in the Philippines**
  - National Commission in Cultural Affairs, National Library of the Philippines, National Committee on Library and Public Library Division and Philippine Library Association



- **Best Province and Public Employment Service Office Partner in Anti-Illegal Recruitment (PAIR)**
  - Given by the Philippine Overseas Employment Administration (POEA)



- **Galing Pook Award for Outstanding Local Government Program for 2011- Bohol Rabies Prevention and Eradication Program (BRPEP)**
  - Given by the Galing Pook Foundation on January 30, 2012



- **Best Implementation of the Classroom Building Program under the Bayanihan Long term Partnership for Education**
  - Department of Education (DepEd)



- **The Outstanding Philippine Organic Agriculturist (TOPOA): Gov. Edgar Chatto**
  - Rotary Club of Cubao East and JCI

- **Seal of Good Housekeeping**
  - Given by the Department of the Interior and Local Government (DILG)



- **First province to successfully negotiate a conflict between labor and management (BBC Labor Union and BBC Management)**
  - Recognition from the Department of Labor (DOLE)



**Major Programs and Projects Implemented (using GO-managed Funds)**

- Provincial Development Initiatives Program (PDIP)
- Youth Development
- Scholarship Grants
- Balik Bohol/Medical Mission
- Medicare Para Sa Masa
- Health Program & Preventive Mechanism for PGB Off. and Emp.
- Primary Health Care Program (BHW/BNS)
- Reception of Visiting Dignitaries
- GAD ADVOCACY
- Tripartite Industrial Peace Council
- Sandugo Festivities
- Poverty Alleviation/Prosperity Program
- Livelihood Program
- Food Security Program under BSAP
- HEAT Caravan Counterpart Fund
- Sports Development Program
- Product Development for Food Enterprises
- Tourism Development Program/ Philippine Travel Mart and Other Exhibitions/ Tourism Marketing And Promotion (including collaterals production)
- Aid to Barangays
- Cooperative Development Program
- Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs
- Dairy Development and Comprehensive Health, Agricultural Technologies and Tourism Opportunities Development Program
- Sustainable Native Chicken Production
- Capacity Building for Effective Local Governance Program
- Boholympics
- Health Program for Barangays
- Pro-Team, CDP, Purok Power Movement
- Purchase of 1 unit Canine(K-9) Narcotics Detection Dog

**Constituency Services Section**

- Financial Assistance for the renovation of Multi-purpose Buildings, waterworks, Electrification, Construction of Multi-purpose Building, Farm to Market Roads, Sports Tournaments, Socio-Cultural Activities, Foundation Day Celebrations = P 99,036,818.21
- Gov. Celestino Gallares Memorial Hospital (Priority Development Assistance Fund (PDAF) from Sen. Pangilinan, Sec. Mar Roxas) = P 1,640,051.00
- Provincial Assistance Fund for Indigents Thru Medical Mission Group Hospital (Coop Hospital) = P 200,000.00
- Aid to Individual in Crisis Situation Thru Garcia Memorial Provincial Hospital = P683,959.00

- Aid to Individual in Crisis Situation Thru Cong. Simeon G. Toribio Memorial Hospital = P158,859.00
- Number of Clients Served at the Jagna Satellite Sub-Office = 302 Clients
- Number of Clients Served at the Talibon Satellite Sub-Office = 612 Clients
- Number of Clients Served at the Carmen Satellite Sub-Office = 296 Clients
- Vicente Sotto Memorial Medical Hospital = P128,000.00
- Aid to Individuals in Crisis Situation Thru the Office of the Provincial Social Welfare and Development = P9,623,344.00
- Number of Patients Transported = 93
- Number of Cadavers Transported = 82
- Number of Liters Fuel = 3,495
- Bohol Medical Care Institute = P 881,504.50

### **Provincial Youth and Sports Affairs (PYSA)**

- Establishment of BOHOLYMPICS as the annual sports development program of the province thru Provincial Ordinance No. 2012-17.
- Implementation of the First BOHOLYMPICS on April 22 -25, 2012. The event was participated by 38 municipalities and 1 city of the province with 1,600 athletes competed in 32 sports events.
- Networking of all Provincial Sports Associations by conducting a series of meeting before the conduct of the First BOHOLYMPICS.
- Participation of the Province of Bohol to the Philippine National Games on May 26 – June 2, 2012 in Dumaguete City.
- The PYSA office, along with the Sangguniang Kabataan Provincial Federation and the Purok Power Movement, have conducted 3 batches of the Youth Leadership Summit.
- Facilitated the organization of the Bohol Alliance of Student Councils.
- Facilitated and organized the Bohol Scholars Guild (BSC).
- Spearheaded the implementation of Drug Abuse Resistance Education (D.A.R.E.) - a Program of the Provincial Government on Anti-Drug Abuse coursed thru PADAC.
- The Province's participation to the BATANG PINOY 2012 Visayas League on November 20-24, 2012 in Tacloban City.
- Instrumental in the implementation of the Governor's Cup Sports Tournament - a Sports Development Activities for the Provincial Government Employees which is held every Wednesday from the month of October 2012 to February 2013.
- The sports development activities of the Province of Bohol became a portal for Ms. Elien Rose Perez a weightlifter from this Province to become a national Athlete along with his coach Mr. Samuel Alegada as a National Coach too sanctioned by Philippine Sports Commission and Philippine Olympic Committee

### Special Projects Section:

- Conduct of HEAT Caravan in five municipalities namely Antequera, San Miguel, Lila, Sikatuna and Valencia with a total number of 102 barangays and a total of 46,966 individuals served with THE services of 102 different national, provincial offices and private sector participating bringing different services.
- OUTREACH MISSIONS (“*Mini Heat Caravan*”) This outreach activity is similar to HEAT Bohol Caravan but with lesser participating agencies. Other partners call this as “Mini Heat Bohol Caravan”. Five (5) Outreach Missions were conducted to the following towns/communities.
  - Lonoy, Jagna (covering 9 barangays)
  - San Jose, Inabanga, Bohol (covering 13 Barangays from Inabanga, Dagohoy and Danao, Sagbayan)
  - Municipality of Danao (covering 24 barangays held at Barangay Magtangtang)
  - Municipality of Getafe (covering 24 barangays)
  - Carmen (covering 29 barangays)
- Major celebrations/events - Facilitated in organizing major events that highlighted Bohol’s distinction on tourism, culture and history as well as its promotions and networking.
  - EDSA People Power Celebration
  - 5<sup>th</sup> Tigum Bol-anon sa Tibook Kalibutan (TBTK)
  - 114<sup>th</sup> Independence Day Celebration
  - 41<sup>st</sup> Death Anniversary of Carlos P. Garcia
  - 158<sup>th</sup> Bohol Foundation Day –July 22, 2012
  - 116th Birth Anniversary of the late President Carlos P. Garcia
  - 116th Rizal Day Celebration
- Visit of dignitaries:
  - Mr. Yoshiaki Ishida, Executive Managing Director of Public Enterprise in Saitama Prefecture in Japan visited Bohol last January 10, 2012. Presentation of the Water condition in Bohol and Project site inspection was the highlight of the visit
  - His Excellency Giuseppe Pinto, D.D., the Apostolic Nuncio in the Philippines, arrived in Bohol from Manila via Philippine Airlines to attend the Silver Episcopal ordination anniversary of Bishop Leonardo Y. Medroso, D.D., on March 17, 2012. In view of Archbishop Pinto’s position as ambassador extraordinary and plenipotentiary of the Holy See to the Philippines and dean of the diplomatic corps in the country, a Military Planeside Arrival Honors,



Planeside Departure Honors and a Testimonial Dinner for the Apostolic Nuncio was offered by the Provincial Government of Bohol.

- Her Excellency Ma. Cleofe Natividad and German Honoraries and Diplomats were here in Bohol last March 21-23, 2012. The Provincial Government of Bohol sponsored to them a Welcome Dinner at Café Lawis and a Cultural Presentations by the Tadiyandi Art Collective.
- Her Excellency Esmeralda Agbulos Honorary Consulate of the Philippines in Canada and her party visited our Province last July 8- 11, 2012 to experience our place as a safe haven known for its rich history, culture and natural beauty. Meeting Governor Edgar M. Chatto was the highlight of their visit to discuss manpower/employment opportunities for Boholanos in Canada.
- His Excellency Ambassador Bill Tweddell, Australian Ambassador to the Philippines was in Bohol last August 24, 2012 to attend the Stakeholders Forum on Progress of Road Management Reforms in our Province. About 150 participants attended the Forum, to include: The Provincial Officials led by the Provincial Governor, Vice-Governor and Board Members; the Municipal Mayors of the municipalities implementing PRMF activities like road rehabilitation, maintenance and eTRACS; the partner National Government Agencies (NGAs) like DILG, DENR, DTI and DAR; Road Sector Departments and Offices; Civil Society organizations.
- The 6<sup>th</sup> Delegation from the Australian Political Exchange Council (APEC) visited our province last October 3-4, 2012 as one of the Host province of the APEC visit in the Country. The said event is composed of seven-person delegation which was comprised by the national and local young officials from the various political parties in Australia.
- Some Cabinet secretaries of the People's Democratic Republic of Laos on and World Vision Laos visited Bohol to learn development initiatives and partnership of NGO-GO in last September 26-27, 2012. Bohol was the only site visited by the said country.
- Pres. Benigno S. Aquino II visited the Province of Bohol for the second time to grace the First Barangay Day Celebration last September 26, 2012.
- The Province was been chosen by the High Profile Consulate Generals from Southern China, particularly in Guangzhou to be visited in their familiarization tour in the Philippines on November 24-26, 2012. There were 11 Consul Generals joined the familiarization tour from Greece, Italy, Indonesia, Malaysia, Kuwait, Chili, Kuwait, India, Ecuador, Mexico and Philippines.
- His Excellency Hyuk Lee Korean Ambassador to the Philippines was here in the Province last December 9-10 2012 to grace the Blessing and Turn-Over of the Rice Processing Complex in Pilar, Bohol. H.E. Lee took the opportunity of

experiencing the natural beauty and bounty of Bohol and learned the province's best management/ initiatives.

- Assistance to major medical and outreach missions (international and national) – in partnership with the Philippine Gift of Life and other humanitarian mission groups

Name of Mission Group	Nature of Mission	Date Conducted
Association of Filipino Physicians of Southern Illinois	Surgical	February 25-27
Aloha Medical Mission (SPS-GO as the main coordinator)	Surgical and Giving of Hand Prosthesis	Feb 25 to March 2, 2012

○ **Sponsorship on conferences/conventions:**

- The Asian Development Bank (ADB) Board of Directors was here in Bohol last January 27, 2012 to visit the ADB funded projects in order to gain a better appreciation of project implementation, stakeholder participation, project outputs and development impact and ADB's performance as a development partner, they identified the subprojects in Carmen and Dagohoy as the sites to be visited.
- The 19<sup>th</sup> Singles for Christ International Conference was held in Bohol last February 17-18, 2012 at the Carlos P. Garcia Sports Complex, Tagbilaran City, about Eight Thousand (8000) international and local delegates attended the event.
- The Public Hearing on House Bill No. 5582 was held in Bohol last March 1, 2012 at the Metro Center Hotel, this City, House Bill no. 5582 is the National Convergence Act which is proposed through the joint efforts of the Secretaries of the Department of Agriculture (DA), Department of Agrarian Reform (DAR) and Department of Environment and Natural Resources (DENR) in line wit Pres. Benigno S. Aquino administration's program on poverty reduction that promotes a framework of sustainable agriculture and rural development thru the centralization of agricultural functions of DA, DAR, and DENR.
- The 8th Meeting of the Network of East Asian Cultural Heritage (NEACH) was held in our province last July 20, 2012. NEACH is a regional body that works towards the strengthening of regional cooperation for the preservation and safeguarding of cultural heritage. The meeting was participated in by around 30 officilas from the ASEAN Member States. China, Japan and the Republic of Korea.
- The Visayas Area Business Conference (VABC) is a yearly event organized by the Philippine Chamber of Commerce and Industry to discuss issues and concerns affecting business both internal and external, national and global. Last Sept 14-16, 2012 the 21st VABC was held in Bohol with its theme: "Visayas: Maximizing Potentials and Opportunities for Sustained Growth. This gathering was timely for the province to

continually advance knowledge and be responsive to change and adopt best available economic forecasts to move forward in our local and global business environment.

- The Province of Bohol and Province of Albay formally inked agreement on Economic Partnership during their visit to Bohol on August 17-18, 2012.

○ **Facilitation of visitor's reception/ courtesy calls**

- January 11, 2012  
Atty. Marilyn Yap General Secretary, House of the Representative
- February 3, 2012  
Mr. Jose M. Layug Jr. Under Secretary, Department of Energy
- February 17, 2012  
Ret. Brig. Gen. Danilo Lim Armed Forces of the Philippines
- February 25, 2012  
Medical and Surgical Mission Team Association of Filipino Physicians of Southern Illinois
- February 25, 2012  
Visit of Cong. Guillermo Matugas and Gov. Francisco Matugas Representative, 1<sup>st</sup> District, Surigao del Norte
- March 12, 2012  
Mr. Joel Rocamora - Secretary, National Anti-Poverty Commission
- March 12, 2012  
Hon. Emmanuel M. Santiaguel, PhD Chairman of the Board  
Administrator Cooperative Development Authority
- April 23, 2012  
Her Excellency Ma. Cleofe Natividad and German Honoraries and Diplomats
- May 9-10, 2012  
5<sup>th</sup> Tigum Bol-anon sa Tibook Kalibutan International Homecoming
- May 21, 2012  
H.E. Ma. Cleofe Natividad Ambassador of Germany to the Philippines
- May 21-24, 201  
2 Goodwill Visit of Miss CONBUSAC 2011 Miss Tessie LaMourea & Miss Loraine Galang
- May 21, 2012

**CONBUSAC Delegation**

- June 29, 2012  
Learning Visit La Union Governor's Cabinet
- July 12, 2012  
KALAHI- CIDSS
- August 17, 2012  
Provincial Government of Albay headed by Gov. Joey Salceda and Vice-Gov. Harold Imperial
- August 24, 2012  
Hon. Feliciano "Sonny" Belmonte- Speaker, House of Representative and Hon. Herbert M. Bautista – Mayor, Quezon City
- October 8, 2012  
Administrator Hans Leo Cacdac and Party – POEA
- October 9, 2012  
LGU Digos City, Davao del Sur
- November 5, 2012  
Under Secretary Lesley Jeanne Cordero
- November 7, 2012  
Municipality of Sugbongcogon, Province of Misamis Oriental
- November 22, 2012  
Conocotan, Tagum City
- November 22, 2012  
Pamplona, Cagayan Valley
- November 22, 2012  
New Cortes, New Corella, Davao
- December 9-10, 2012  
H.E. Hyuk Lee Ambassador of Korea to the Philippines
- December 12, 2012  
Bontoc Mountain Province
- December 13, 2012  
5th Year Engineering Students of UST
- December 15, 2012  
Gov. Lala Mendoza & Party Province of Cotabato

- December 22-23, 2012  
Hon. Carlos Chan Special Envoy to the Republic of China
- December 28- January 1, 2013  
Mr. Gabby Lopez and Family ABS-CBN TV Station

### **Administrative Services**

- Provided administrative general support services to the Provincial Governor and Provincial Administrator including its office divisions/sections as well as the G.O. Attached Offices in their activities such as in the form of:
  - a) Provision of the office supplies
  - b) Records management
  - c) Provision/Facilitation of transportation
  - d) Reproduction of papers
  - e) Processing of financial papers, etc.
  - f) Maintenance of office cleanliness and equipment
  - g) Messengerial and utility services
  - h) Personnel management/benefits
  - i) Implementation/compliance of policies and other memoranda
  - j) Review of drafts of communications
- Facilitated, acted upon and/or approved the following:
 

a. Vouchers	- 8,728
b. Payrolls	-7,518
c. Job Purchase Requests	-7,510
d. BAC Resolution	-4,529
e. Purchase Orders	-4,518
f. Checks	-7,918
g. Procurements Canvass	-5,118
h. Obligation Requests	-2,018
i. Others Papers	-4,054
- Drafted or Facilitated in the issuance and dissemination of directives of the Provincial Governor:
 

a. Executive Orders	-38
b. Memorandum Orders	-1,268
c. Memo-Circulars	-72
- Prepared communication/letters:



a. Souvenir Messages	-105
b. Recommendation	-764
c. Letters	-4,125
d. Indorsements	-1,700
e. Speeches	-9

- Provided secretariat and other support services to:

a. Management Executive Board (MEB)	-5meetings
b. Local Finance Committee	-80meetings
c. Peace and Order Council	-12meetings
d. HEAT Bohol Caravan Committees	-5 Caravans
e. Provincial Anti-Drug Council	-4 meetings
f. Other Special Committees/Bodies (for special events/programs)	-12

- Routed/ disposed of communications received:

a. Incoming Letters	-12,380
b. Outgoing/disposed of letters	-6,210
c. MOA documents	-194
d. Leave application	-2,312
e. Other papers (memos, travel orders -5,204, certificates, project proposals, certificate of service)	

### **Finance Section**

- Verification of Purchase/Job Requests; Purchase Orders/Catering Services Contract; for approval of the Governor and his authorized assistants - 4,367 procurement documents verified
- Verification of released vouchers/ vouchers with check - 8,286 vouchers and checks verified
- Provide financial information to the management - financial information requested were provided
- Provide assistance in processing claims of internal/external clients

**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Local Governance**

**Office/Agency: SANGGUNIANG PANLALAWIGAN (SP)**

---

#### **HIGHLIGHTS OF ACCOMPLISHMENTS CY 2012**

- Passed and approved 70 ordinances and 711 resolutions to support the HEAT-LIFE HELPS development strategies of the Provincial Government of Bohol
- Conducted a total of 51 sessions and started the paperless session in September
- Conducted 60 Committee Meetings
- Among the major ordinances passed include:

- Provincial Ordinance 2012-068

Authorizing the Annual Budget of the Provincial Government of Bohol, for Budget Year 2013 in the Total Amount of One Billion Three Hundred Sixty-Eight Million Two Hundred Fifty-Seven Thousand and Six Hundred Forty Pesos (Php1,368,257,640.00) Covering the Various Expenditures for the Operation of the Provincial Government for Fiscal Year 2013, and Appropriating the Necessary Funds for the Purpose

- Provincial Ordinance 2012-026

Requiring Mandatory Accreditation by the Philippine Commission on Sports Scuba Diving of Establishments in the Province of Bohol.

- Provincial Ordinance 2012-037

Adopting the Provincial Land Titling Program and Creating the Provincial Cadastral Council and the Provincial Land Information Unit that are Tasked to Implement the Program in Coordination with DENR and Other Agencies of Government and Other Partners.

- Provincial Ordinance 2012-019

Adopting the "Salamat-Paalam" Program for Retiring Officials and Employees of the Provincial Government of Bohol, and Providing Funds therefor.

- Provincial Ordinance 2012-04

Amending Provincial Ordinance No. 2006-018, Particularly Section 6 Thereof, Reconstituting the Composition of the Bohol Investment Board (BIB) to Include Representatives from the Health and Wellness Sector, Education Sector, Information and Communications Technology and New Set of Ex-Officio Members.

- Provincial Ordinance 2012-08

Creating the Provincial Human Resource Management and Development Office (PHRMDO) and Appropriating Funds Thereof.

- Provincial Ordinance 2012-17

Establishing Boholympics as the Annual Sports Program of the Province of Bohol and Providing Funds for the Purpose.

- Provincial Ordinance 2012-024

Authorizing the Proposed Borrowing of the Province of Bohol in the Amount of One Hundred Fifty Million Pesos (P150,000,000.00) to Fund the Comprehensive Hospital Modernization Program.

- Provincial Ordinance 2012-14

Regulating the Establishment of Commercial Livestock and Poultry Farms in the Province of Bohol, Providing Guidelines in the Operation Therefor, Prescribing Penalties for Violations and for Other Purposes.

- Implementation of the Legislative Tracking System (LTS) of the Sangguniang Panlalawigan
- Organizing of an entirely new section focusing on the review and tracking of Municipal Ordinances
- On-going Review of Legislative Codes – Revenue Code, Environment Code, Gender and Development Code
- Documentation and Records Services
- Administrative Support Services

**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Local Governance**

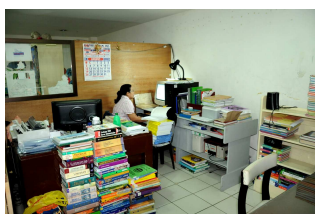
**Office/Agency: PROVINCIAL LIBRARY AND INFORMATION CENTER**

## HIGHLIGHTS OF ACCOMPLISHMENTS CY 2012

- 2<sup>nd</sup> Placer – Most Outstanding Provincial Library in the Philippines
- Book Collection Development
  - A total of 150 Volumes of Books added to library holdings through book purchases, book allocation from National Library of the Philippines and book donations
- Internet Services – served a total of 7,149 internet users with total generated revenues of P50,272.00
- Outreach services
  - 7 HEAT Caravans serving a total of 105 day care pupils
- Readers Services
 

○ Total reading room attendance	- 33,926
○ Total new library card holders	- 43
○ Number of books/ general reference materials researched	- 50,234
○ Total number of book collection	- 14,497
○ Total number of periodicals purchased	- 6,328
○ Total number of students oriented from schools	- 450
- Technical Services
 

○ Number of books classified and catalogues	- 496
○ Local histories and biographies compiled, indexed	- 177
○ Articles indexed from Official Gazette, periodicals	- 885
- On-Going Construction of the Provincial Library Mezzanine



Sector : DEVELOPMENT ADMINISTRATION

Sub-sector : Local Governance

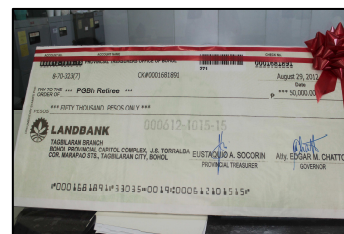
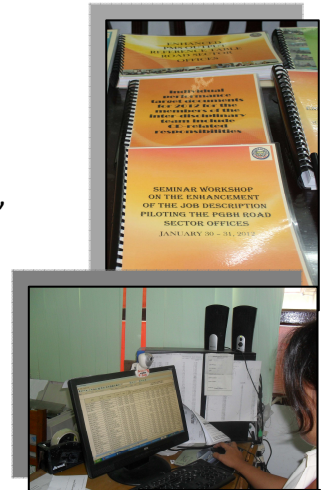
Office/Agency: HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (HRMDO)

## HIGHLIGHTS OF ACCOMPLISHMENTS CY 2012

- Posted in 8 lists of Vacant Positions
- 985 applicants pre-screened
- 12 screening sessions( interview) conducted
- 235 Job Descriptions updated
- 695 Job Orders,268 Contactuals and 57 Plantilla Casuals prepared , processed and validated by CSC
- 105 appointments prepared , processed and validated by CSC
- 336 Payrolls accurately prepared and transmitted on time
- 12 CD Activity designs prepared and get approved
- 7 In-House Trainings conducted/facilitated
- 24 Capacity Development activities of PRMF & PAHRODF

attended by division heads

- Facilitated in departmentalizing HRMDO
- Performance Evaluation System Seminar-Workshops conducted in 3 department
- 12 Awarding Ceremonies of Gov. EMC Model Employees facilitated with a total of 142 awardees
- Proposed/drafted/facilitated implementation of the Salamat,Paalam Program for 36 retirees
- Launched and implemented OJT program in partnership with various learning institutions.
- Launched and implemented Gov.EMC Sports Tournament
- Facilitated expansion of health benefits
- 1,373 Notices of Salary Adjustment prepared and distributed to all employees and officials
- Launched the Anti Sexual Harassment Disciplinary Rules for PGBh
- Facilitated expansion of gender sensitive employees' health privileges





**Sector :** DEVELOPMENT ADMINISTRATION

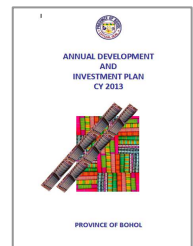
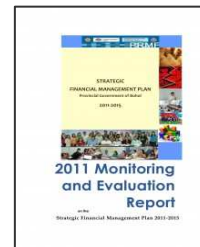
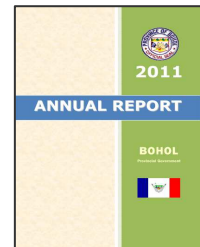
**Sub-sector :** Local Governance

**Office/Agency:** PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

## HIGHLIGHTS OF ACCOMPLISHMENTS CY 2012

### Preparation of the 2011 Provincial Annual Report

- **Preparation of the CY 2012 and 2013 Provincial Annual Development/ Investment Plan**
- **Operationalization of the Provincial Monitoring and Evaluation System (ProMES)**
- **Technical Assistance to Municipalities and Provincial Government Offices/ Projects**
  - Comprehensive Land Use Plan (CLUP) updating of LGUs
    - ✓ CLUP updating of the following LGUs (Anda, Albur, Calape, Catigbian, Corella, Cortes, Danao, Duero, Guindulman, Jagna, Loay, Loboc, Maribojoc, San Isidro, San Miguel, Sikatuna, Tubigon, Talibon,)
    - ✓ Conducted 3 Provincial Land Use Committee (PLUC) Meetings
    - ✓ Municipal Socio-Economic Profiles/ Fast Facts of 47 Municipalities/ 1 Ci
- **Project Proposals/ Studies and Plan Formulation**
  - ✓ Conduct of the Feasibility Study of the Lila Waterworks System Development Project
  - ✓ Ubay Agri-Tourism Development Plan Formulation
  - ✓ Project Proposals for:
    - Infrastructure Development Sector
      - Bohol Integrated Bulk Water Supply Development Project
      - Bohol-Cebu Multi-Access Friendship Bridge
    - Economic Development Sector
      - Bohol Northwestern Special Economic Zone
      - Bohol Business Park
      - New Gov. Celestino Gallares Memorial Medical Center
      - New Pres. Carlos P. Garcia Sports Complex
    - Social Development Sector
      - Establishment of the Bohol Youth Center
      - Establishment of the Bohol Museum of Arts and Peace (BMAP) Cum Theatre



Environmental Management Sector

- Integrated Water Management and EcoSan for Waterless Barangays in Bohol
- Construction of Sanitary Landfill

Development Administration Sector

- Housing Project for Bohol Provincial Government Employees
- New Provincial Government Center (New Capitol)

- ✓ Concept Notes for the Project Development and Management Facility:
  - Establishment, Operation and Management of Post-Harvest Facilities as an Integrated Network for Organic Rice in BIAD 5
  - Model LGU-Operated Slaughterhouse and Training Center
  - Cluster Sanitary Landfill for Bohol Integrated Area Development 5
  - Inter-Municipal Water Supply System Project in BIAD 5
  - Pre-Feasibility Study and Planning for Bohol Northwest Special Economic Zone

- ✓ Barangay Master Planning for all the Municipalities of the 2nd District of Bohol

- Georesistivity surveys

- ✓ Georesistivity surveys in 2 (Municipalities of Alburquerque, Baclayon)

- Water quality/quantity monitoring reports(1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> quarters)

- Thematic, facilities map prepared

- ✓ Land Use mapping assistance for all requesting LGUs
- ✓ Facilities mapping using GPS conducted for all requesting LGUs
- ✓ 100% of Thematic maps prepared for all requesting LGUs

- Participation in the New Bohol Airport Construction and Sustainable Environment Protection (NBACSEP) Project; formulation of the EMP, SWM and EMOP sectoral plans for the NBACSEP

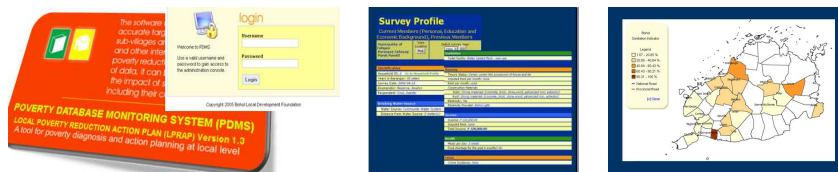
- Bohol Public-Private Partnership (PPP) Code Formulation

- Assistance in the preparation of discussion paper, filling-up of questionnaires of various funding and development-oriented agencies and organizations for possible support in the implementation of programs in the province of Bohol

- **Updating and maintenance of integrated database on Socio-Economic Profile of the Province**

- ✓ 5 Sectoral Socio-Economic Profile
- ✓ 1 Provincial Socio-Economic Profile
- ✓ 1 Fast Economic Facts of Bohol
- ✓ Quarterly Provincial Economic Situationer
- ✓ Maintained a platform for PPDO Integrated database system, Data entry

- ✓ Maintained and updated PPDO website
- ✓ 1 Provincial Data Directory
- ✓ 1 online Provincial Atlas
- **Strengthening Operation of the Geographic Information System and Maintenance/ Administration of Local Area Network**
  - ✓ Thematic maps, base maps of municipalities/ province updated
  - ✓ Provided GIS services to special programs and projects
  - ✓ Provided land use mapping assistance
  - ✓ Facilities mapping using GPS
  - ✓ Local area network, computers and servers maintained and in optimal condition
- **Maintenance & Monitoring of Poverty Database Monitoring System (PDMS)**
  - ✓ Maintained complete and updated PDMS of 48 LGUs and 1 Provincial PDMS
  - ✓ PDMS hardware and network platform maintained
  - ✓ Map layouts of the 12 poverty indicators



- **Coordination and assistance relative to the implementation of Special Programs/ Projects/ Activities in Support of the Provincial Development Thrust**

- Provincial Roads Management Facility (PRMF):
  - ✓ Incentive Criteria Task Force (ICTAF) I (Planning and Budgeting, Monitoring and Evaluation Activities, including the setting of FY 4 Incentive Targets)



- ✓ Capacity-Development Implementation Team (CD-PIT ROPE, PIEMES): Integrated Transport Plan Framework Orientation Workshop, Stakeholder's Summit on Road Safety, Road Safety Plan Formulation



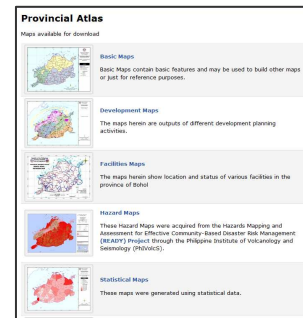
✓ Road Sector Committee



✓ Participatory Detailed Road Project Proposal Preparation



- ✓ Provincial Data Directory and Web-Based Provincial Atlas
- ✓ Updating of the Strategic Financial Management Plan (SFMP)
- ✓ ISSP and PreMIS Workshops
- ✓ Community Monitoring Evaluation System (CMES)
- ✓ CPES-Implementing Unit (IU)



- Facilitated in the implementation of the DREAMS project at the 6-pilot LGUs
- Bohol Integrated Water Resource Management Project
- Great Women Project
- Local Governance Support Program (LGSP)-Local Economic Development (LED)
- Waterless Municipalities Project
- RED Steer Program
- NBACSEPP
- Other special initiatives:
  - Drafted the Bohol DRR/CCA Hazard Characterization
  - Accomplishment of LGPMS data capture form
  - Seal of Good Housekeeping and Full Disclosure policy
  - HEAT Caravan assistance
  - Assistance in the search for the Ten Outstanding Barangay Officials of the Year (TOBOY)
  - Assistance in the search of the Local Legislative Award (LLA) of the Year
  - Preparation of the Provincial Integrated Solid Waste Management (PISWM) Plan
  - Facilitation for the Planning and Budgeting Harmonization
  - Participation in the formulation of Policy Advocacy Report related to the Bohol MSMED Plan
  - Facilitation and coordination during the Bohol visit of visiting dignitaries



- Australian Ambassador
  - AusAid Officials
  - JICA Officials
  - Foreign Ministry of Czech Republic
- **Extension of technical/ secretariat support to the Provincial Development Council (PDC)**
  - Provided secretariat services for Seven (7) Executive Committee Meetings of the PDC and 1 RDC Full Council Meeting



- **Representation to various committees, bodies and councils**
  - Protected Area Management Board (PAMB), Provincial Land Use Committee (PLUC), Ecological Solid Waste Management Board (ESWMB)
  - Local Finance Committee (LFC), Human Resource Development Committee (HRDC), MEB
  - SMED Council, PITE RedCOM
  - Nutrition Council, Child Friendly Evaluation TTWG, RDC Social Development Committee, RDC Statistical Coordination Committee
  - Provincial Monitoring Evaluation Committee (PMEC), Water Quality Monitoring Team, Planning Team, Regional KALAHI Convergence Team, Regional Project Monitoring Committee (RPMC)
  - Road Sector Committee, Incentive Criteria Task Force, Public-Private Partnership (PPP TWG), New Bohol Airport Project, Water TWG
- PITE RedCOM: Site Inspection and Evaluation of various hotels and resorts
- **Service Delivery Enhancement Initiatives**
  - Facilitated the conduct of 5 Management Committee meetings and 1 General Assembly
  - Year round implementation of Client Feedback System
  - Conducted Mid-Year Assessment and Operational Planning for CY 2013
  - Conducted Year-End Assessment and Team-building Workshop
  - Implementation of Employee Awards System
  - Continuing professional education/training and facilities/ equipment upgrading





Sector : DEVELOPMENT ADMINISTRATION

Sub-sector : Local Governance

Office/Agency: BOHOL CENTER FOR DEVELOPMENT STUDIES (BCDS)

#### HIGHLIGHTS OF ACCOMPLISHMENTS CY 2012

Program/Project/ Activity Description	Target	Actual Accomplishment	% of Accomplish ment	Facilitating Factors	Hindering Factors
<b>1. Policy Review and Development</b>					
1.1 Review of different fees and charges for PGBh services5 1.2 Review of the sufficiency of Blood Bank services in Bohol 1.3 PPA Proposal review on Tourist transport problem	Fees & charges of different offices (2 <sup>nd</sup> Semester) 1 report with recommendation on Blood bank services	Ongoing project  1 report submitted	100%	Cooperation of RED CROSS and Gov. Gallares Hospital	None
<b>2. Executive Issuances</b> (Formulation and review of executive policies and issuances (Executive orders, memorandum orders, administrative orders, etc.		16 Executive orders 14 Ordinances 1 MOA Letters 2 Memo 4 Admin Order 1 survey consolidation 1 message for GOV. for China travel Drafted & edited Gov's speeches and messages	100%	Clearly defined office functions and responsibilities by the competent staffs	Access to records on file at Governors Office not immediately available , poor internet connection
<b>A. Administrative Services (Secretariat Support)</b>					
A.1 PPOC	6 Minutes of meeting reviewed	10 minutes of meeting reviewed 7 resolutions drafted	150%		

Program/Project/ Activity Description	Target	Actual Accomplishment	% of Accomplish ment	Facilitating Factors	Hindering Factors
		1 fact finding report on Oil Palm issues 1 fact finding investigation on CARHRIHL Fact finding on land disputes in Trinidad, Bohol			
A.2. CDP-PPM	Edit communications	49 communications edited	100%	Timely referral of communication	Times when there is no internet access
A.3. Education Summit	6 committee meetings	7 committee meetings	115%	Well Planned schedules proximity of venue	none
<b>3. Research Development and Management</b>					
3.1. Research on the Impact of Tourism on the Boholano Community	Research conducted	<b>1</b> Research Proposal (320 residents, 60 establishments 100 government officials- Total 480 respondents)	100%	- Knowledgeable staff - supportive BTO	Implementation withheld
3.1.1. Preparation of research design			100%	Cooperation of partner agencies , competent staff	
3.1.2. Conduct of research	1	<b>0</b>	0%		Implementation withheld
3.1.3. Writing of report	1	<b>0</b>	0%		Implementation withheld
3.2 Research data	Data on road safety, guidelines on cultural properties, requirements for socialize	1 road safety signages 1 world heritage criteria (chocolate hills) 1 research paper on the provincial capitol as national	100%	-Cooperation of partner agencies , competent staff - Assignment of one SPES	poor internet connection

Program/Project/ Activity Description	Target	Actual Accomplishment	% of Accomplish ment	Facilitating Factors	Hindering Factors
	housing	cultural property 1 research on subdivision law in connection w/ the relocation project of the Panglao airport		worker - Availability of published materials on the subject	
3.4 Bohol Poll					
3.4.1. Placement of rider question to Bohol Poll conducted by HNU	2	0	0%	Rider question on issues of the PGBh	Proposal not approved
<b>4. Capability Building</b>					
4.1. Assessment of 2012 and Operational Planning and Budgeting	1 Operational planning and assessment	1 activity	100%	Relatively smaller scope of work (PPAs)	
Administrative Support					
• Travelling Expenses	100,000	7,569	7.569%	Frugality of office maximum utilization of supplies EMS implementation	
• Training expenses – conference & workshops	100,000	For second semester			
• Office Supplies expenses	100,000	13,125	13.125%		
• Gasoline and lubricant expenses	0	0			
• Water expenses	24,000	3,400	14.16%		
• Electricity expenses	50,000	27,641.77	55.282%		
• Postage and delivery	5,000	500	10%		
• Telephone expenses- landline	36,000	8,181.89	22.725%		
• Telephone expenses- mobile	24,000	9,374.30	39.059%		
• General services-	200,000	93,823.06	46.911%		
	223,000	0	0%		Suspension of hiring of contractuals
	60,000	6,000	10%		

Program/Project/ Activity Description	Target	Actual Accomplishment	% of Accomplish ment	Facilitating Factors	Hindering Factors
research policy review and development	30,000	3,000	10%	Continuing funds for 2011	
• General services- wages	5,000	0	0%		
contractuals	20,000	2,000	10%		
• R & M –office building					
• R & M – IT equipment & software	50,000 50,000	0 8,400	16.8%		
• Fidelity bond premium					
• Other maintenance & operating expenses-EMS					
Capital Outlay					
Furniture and Fixtures					
IT Equipment					

**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Local Governance**

**Office/Agency: BOHOL INFORMATION, COMMUNICATION AND TECHNOLOGY UNIT**

## **HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012**

- **Geographic Information System (GIS)**
  - Updating of GIS Bohol base maps (topographic map, roads and bridges and slope map)
  - GIS Data Conversion (Bohol base map, RPTIS parcel based map)
  - Generation of GIS based Tourism Map, ETRACS Map, NAMRIA Reference point map, provide Technical Data for Bohol Atlas, Slope and Elevation based map
  - Coaching on GIS to selected DENR/ MASSO personnel
  - Centralization of GIS data “Geodatabase” for use in the development of maps (generation of maps, web-based)
- **Web-based GIS Information System of Bohol Tourism (Bohol Tourism Information System)**
  - Website launching last July 22, 2012
  - Updating of the Bohol Tourism Information System website
- **Development, Maintenance and Updating of the Bohol.gov.ph and it’s sub-domains**
  - Updating of the bohol.gov.ph website
  - Takes charge in the uploading / posting of financial reports, DILG Disclosure files, and Invitation to Bid to PGBh website
  - Development of BAC webpage
  - Development of PIAO webpage
  - Development of Provincial Data Directory webpage
  - Development of Provincial Legal Office webpage
  - Development of TaRSIER page
- **Development, Enhancement of Financial Management Information System (FMIS)**
  - Disbursement system (development of virtual cashbook of PTO)
  - Report Viewer (development of Accountant’s Advice Disbursement – cash/check, cashbook, remittance certificates)
  - Development of Tracking System
- **Development of Property Records and Inventory Information System**



- Installation and maintenance of the system to PGSO
- **Updating of HR Information System**
  - Updating of Payroll module
  - Development of PES module
  - Enhancement of PDS module
  - Enhancement of Leave module
  - Enhancement of Timekeeping module (DTR development and enhancements)
  - HRIS Personnel Scheduling (for installation of module to hospital personnel, guards and other personnel)
- **Installation, Rehabilitation, Maintenance and updating of Wireless Backbone Connection, office computer networks and repair of office equipments**
  - Installation and updating of wireless backhaul interconnection (PEO, OPA, People's Mansion, Bohol Cultural Center, OPSWD)
  - Formulation of office Network Layout and Cost Estimates
  - Updating of office computer network (PGBH Wide)
  - Repair and Maintenance of office computer units and equipments
  - Configuration and installation of routers, switches and biometrics machines
  - Installation of Information Kiosks
- **Installation, Implementation and Maintenance of ETRACS Project**
  - Conducted orientation "Buy In" re: eTRACS to municipal LCEs
  - Conducted Server Administration and eTRACS User's Training to the 14 LGUs to be implemented with eTRACS for the year 2012
  - Installation and implementation of ETRACS System to municipalities targeted for 2012

**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Local Governance**

**Office/Agency: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

Banking on its success in the previous year, DILG- Bohol enhanced its implementation of the Programs, Activities and Projects of the Department in CY 2012. The implementation of the Rationalization Plan resulted in the consolidation of 10 TACT Teams into two (2) Clusters – **D’ONE Cluster (Cluster 1)** and **M & M Cluster (Cluster 2)**. This solidified the operations of the Department in the province.

Thirty-seven (37) LGUs including the Provincial Government and the City of Tagbilaran vied for the silver award of the **Seal of Good Housekeeping**. The remaining 12 LGUs went for the bronze award. All 49 LGUs of Bohol updated their **Local Governance Performance Management System** and were able to produce their **State of Local Governance Reports (SLGRs)**. At the barangay level, 48% of the barangays of the province were able to administer the **Barangay Governance Performance Management System and have produced their State of Barangay Governance Reports (SB-GRs)**. All field officers facilitated the compliance of the LGUs to the **Full Disclosure Policy**.

All 1,109 barangays of Bohol were able to conduct their **barangay assemblies** within schedule - on March 31, 2012 and October 14, 2012 for the first and second semesters, respectively. All MLGOOs and MPDCs participated in the Orientation on the **Community-Based Monitoring System**. The system on **Tracking LGU Responsiveness to the MDGs** is already in place in all LGUs. The LGUs already updated their Citizen’s Charter pursuant to the provisions of the **Anti-Red Tape Act**. All LGUs likewise passed the **ARTA Report Card Survey**. The field officers actively took part in the trainings of the **Registry System For Basic Sectors in Agriculture**. The office exercised its oversight function that led to the functionality of all **Barangay Development Councils**.

Ten (10) municipalities of the province are recipients of the One Million Pesos **Performance Challenge Fund**. DILG Bohol is proud that the municipality of Jagna was among the five municipalities shortlisted nationwide for the **Gawad Pamana ng Lahi** municipal category. The Municipalities of Talibon and Dausi were declared winners of the **Lupong Tagapamayapa Incentive Awards**. The province participated in the **Local Legislative Award** and the winners for Outstanding Sanggunian in Component Cities is the City of Tagbilaran, 1st to 3rd Class Municipalities is Jagna, Bohol and Outstanding Sanggunian in 4th to 6th Class Municipalities is Maribojoc, Bohol.

The office participated in the **Mapping of Civil Society Organizations** under the **“Vigilance to Volunteerism: Program Intensifying People’s Engagement in Local Governance” (V2V**

**PIPELOG).** **LSB Strengthening** was applied through the mainstreaming of CSOs in LSBs and other committees. The CSOs were also oriented on DILG Programs. The office also participated in the **Public-Private Partnership (PPP) Orientation**. The DILG's partnership with the **Ugnayan ng mga Barangay at Simbahan (UBAS)** allows civil society organizations, public organizations, the academe and religious groups to participate in local governance to monitor LGU budgets and public services in the local governments.

A good number of **demand-driven trainings** have been conducted under the **NEO Program**, including the **Integrated Sangguniang Kabataan Organizational Leadership and Reorientation-Basic Orientation Seminar**. The office assisted the **Codification of Ordinances** in CY 2012. The City of Tagbilaran is the sole implementing LGU in the Region of the **MDG-FACES Program**. Advocacy is conducted for the **Scholarship Program for LGUs**. The **Good Practices** of Balilihan and Maribojoc for the PCF was documented. All LGUs in the province have organized the Local AIDS Council as part of the **Advocacy on HIV/ AIDS**. DILG Bohol helped **mainstream Gender in Local Governance** through various activities and programs. All LGUs posted their financial documents and bid offerings in the Full Disclosure Policy Portal and conspicuous places to pursue **Public Transparency**. The office provided **Administrative Guidance** through the Provision of **Legal Opinions, Fact-Finding Investigations** and **Administrative Assistance to LGUs/LG Officials**. The field officers also assisted the **Processing of Death Benefit Claims of Barangay Officials**. A database was kept for the **Barangay Profiling System**. **Directives from the Central Office** were disseminated to the LGUs.

The office assisted the **Provincial Roads Management Facility Implementation** which is now on its 3rd year of implementation. The **Special Local Road Funds** is implemented in the City of Tagbilaran. DILG-Bohol, in tandem with the Department of Trade and Industry rolled out the assessment exercise to twenty-one (21) LGUs that are pilot areas of the **Streamlining the Business Permit & Licensing System** for CYs 2012 and 2013. All 48 LGUs have designated or appointed Local Economic Investment Promotions Officer under the **Local Economic Development (LED)** for LGUs. The PADAYON-BMT is a recipient of the **Local Governance Support Program for Local Economic Development**.

DILG Bohol participated in **Enhancing LGU Capacity on CCA/DRRM Program**. The **Disaster Preparedness and Performance Audit** was conducted through the Seal of Disaster Preparedness. The office assisted the LGUs through trainings to **strengthen their institutional capacity for disaster preparedness**. The office supported the **National Greening Program** through the **multi-stakeholder partnerships** and **billion trees project**. The office likewise monitored the **LGU Compliance to DRRM Act, CCA Act, Calamity Response Protocols and Associated Actions**. Efforts have been exerted to effectively monitor **Compliance to Solid Waste Management Act**.

The Province has seven (7) municipalities in 2012 that are recipients of the **Sagana at Ligtas na Tubig sa Lahat Program** of the DILG, Department of Health and National Anti Poverty Commission. All LGUs supported the **Program to Improve Basic Service Delivery on Women and Children by Strengthening the Local Council for the Protection of Children**, including the putting up of the **Local Committee on Trafficking** and implementation of **Capacity Development Project for VAW Desk**. Advocacy and monitoring activities were conducted for the **Localization Project of Juvenile Justice and Welfare Act**. DILG Bohol is instrumental in the functionality of the

**Provincial Peace and Order Council** which has expanded into the HEAT Caravan which is a convergence of NGAs, Private Sector, NGOs, Academe and other sectors in providing services to the target beneficiaries of host municipalities. All 1,109 **Barangay Peace and Order Councils** are also functional.

The field officers facilitated the regular interaction of the **Management Coordinating Councils**. Although the province is not covered under the **Rehabilitation and Healing of Conflict affected areas program**, the Bohol Provincial Government is recognized by the Department through the Office of Project Development Service (OPDS) as a model for Government's peace program, and was selected for the conduct of their research on the various initiatives that the Province has implemented to address the insurgency problems. The field officers advocated for the **Informal Settlers Assistance Program** in the LGUs through the **Local Housing Boards and Local Committee or similar body against Squatting Syndicates and Professional Squatters**.

Under the **Communication Program Towards Good Local Governance**, DILG-Bohol maintains a website, [www.dilgbohol.com](http://www.dilgbohol.com). A **Local Governance Resource Center** is present in the OPD that supplies information needed by personnel in carrying-out their functions. For the **Panibagong Paraan sa Pagpalakas ng Panlokal na Pamahalaan (5Ps)**, DILG-Bohol inked this year a Memorandum of Agreement partnering with the Holy Name University-Center for Local Governance and with the Mayors of the municipalities of Batuan, San Isidro and San Miguel who committed work for the success of the project and to complete the **LGU- ASSESS** in 2012.

The **Outstanding Barangay Officials of the Year** was implemented this year with His Excellency, President Benigno S. Aquino III giving the awards to the winners. DILG Bohol awarded the **Best Performing Team for CY 2012**. For the **DILG-CSO Partnership**, DILG-Bohol constantly partners with the Bohol Alliance of Non-Governmental Organizations (BANGON), a provincial civil society organization, in conducting interventions in the local governments like the validation of the Seal of Good Housekeeping.

The two (2) clusters of the province were given impetus with the **Change Management and Leadership Training for the Clusters - Cluster Team Building Activity** on April 16-17, 2012 and April 18-19, 2012, respectively, at JJ's Seafoods Village, Tagbilaran City. To beef up the personnel support of the province, 12 trainees from Bohol underwent the different modules, field immersion and revalida for the **Induction Training for LGOOs**.

DILG-Bohol conducted a two-day live-in Seminar-Workshop on Legislative Codification at the Heritage Crab House Resort and Restaurant, Mansasa Seaside, Tagbilaran City on November 13-14, 2012 as a **Retooling for LGOOs**. The office adopted the policies, procedures and mechanics of rating of DILG-7 PES in assessing the performance and behavioral dimensions of its personnel utilizing the Performance Evaluation Forms (PEFS) under the **DILG Performance Management System Office Performance Evaluation System**. For the **Integrity Development Initiatives**, the Integrity Circle Development of the DILG-Bohol personnel was conducted on July 13, 2012. **Scholarships, study tours** are accessed and disseminated during bi-monthly conferences. **Procurement of First-Aid Medicines** was done to make first-aid medicine readily available to the employees. The **Pre-retirement and retirement assistance** was extended to LGOO V Dioscoro Caberte who signified to retire on July 2013. On the **Personnel Development Program**, the DILG-Bohol Personnel Selection Board (PPSB) recorded four meetings for 2012. PD Ma. Loisella E. Lucino and Provincial Planning Officer Jocelyn Bandala attended the **mid-**

**year evaluation and planning conference** at the DILG VII Training Center, Cebu City on August 14-15, 2012. For the **Financial Management Enhancement Project**, the office regularly submitted financial reports and other administrative requirements on time

On the **Field Operations Enhancement Project**, conferences of field officers and staff are conducted bi-monthly in the DILG-Bohol Provincial Office. The two clusters also meet regularly.

## OUTCOME 1: EMPOWERED AND ACCOUNTABLE LGUs

### Local Governance Performance Management Program

- **Seal of Good Housekeeping**

In line with the DILG's commitment to aggressively scale up interventions aimed at elevating the practice of good governance, the Seal of Good Housekeeping (SGH) is implemented. It is a recognition for local government units that accord primacy to the principles of performance, accountability transparency and participation which are indispensable in building the long term foundation of a responsible local government system. After two years of successful implementation of the SGH, the department utilized scaled up criteria to emphasize the award thus the LGUs in 2012 vied for the SGH bronze and silver awards. SGH bronze has the COA audit findings and Full Disclosure Policy(FDP) as assessment criteria while SGH silver has the FDP, ARTA and the Procurement Act compliance as assessment criteria, as well the COA audit findings.



The 2012 SGH implementation started with a Regional SGH Roll Out participated by Cluster Heads, ARTA & GPL DILG Provincial Focal Persons. It was followed with a Provincial Roll Out on July 9, 2012 at the DILG Bohol Provincial Office with C/MLGOOs in attendance.

This year, 12 LGUs in the province of Bohol vied for the bronze award. These LGUs were not conferred with the SGH in 2011. While the remaining 37 LGUs including the provincial government and city of Tagbilaran vied for the silver award. These LGUs were SGH recipients in 2011 in both round 2 & 3 implementation.

For the LGUs to be conferred with the SGH, technical assistance was extended by the field officers and even by the Provincial Director and staff especially to the 12 LGUs vying for the bronze award. PD Lucino and the Provincial Staff paid a visit to the 12 LGUs in February, 2012. However, despite the technical assistance provided, eight (8) LGUs



could not be conferred with the SGH due to the adverse or disclaimer audit findings of the auditor of the Commission on Audit (COA).

As of this writing, the awards have not been conferred yet. But the Regional Team was done with the validation of results, which will in turn be validated by the National level. The Regional Team validated the SGH assessment of field officers who were cross posted for the purpose. Civil Society Organizations (CSOs) representatives were also part of the provincial, city and municipal assessment teams.

#### • Local Governance Performance Management System (LGPMS)

The Local Governance Performance Management System (LGPMS), a web-based performance management and assessment tool has been institutionalized in all the 49 LGUs of Bohol since it was developed and implemented for quite a number of years. Its Field Officers acting as coordinators are instrumental for its smooth implementation in the LGUs particularly in data generation, data validation and proofing, online data entry, data analysis, report writing and the data presentation and communication.

With all the 49 LGUs of Bohol implementing the LGPMS, the major output was produced which is the State of Local Governance Report (SLGR). The SLGR of the 49 LGUs served as the LGU Annual Report. These SLGRs of all the 49 of Bohol were presented to the local officials and functionaries so that the results can be used for policy formulation, executive and legislative actions and for planning budgeting. Aside from this, the 49 SLGRs were also communicated by Governor and the City and Municipal Mayors to their constituency for information, transparency and for support generation purposes.



On the other hand, CY 2012 is the second year of the implementation of the LGU Scorecard on Health and the Local Tourism Statistics System (LTSS), both subsystems of the LGPMS version 2.1. All of the 49 LGUs were able to implement said subsystems involving data gathering, data proofing and validation. Encoding on line was also made for the LTSS.

TABLE 1: LGPMS & SLGR IMPLEMENTATION												
NO. OF LGUs	LGPMS								LGPMS VERSION 2.1			
	Implementing LGPMS		Formulated SLGR and have SLGR accessible on line		Conduct of Utilization Conference		Conduct of SOPA, SOCA & SOMA		Implementing LGU Scorecard on Health		Implementing Local Tourism Statistics System (LTSS)	
	No, of LGUs	%	No, of LGUs	%	No, of LGUs	%	No, of LGUs	%	No, of LGUs	%	No, of LGUs	%
49	49	100%	49	100%	49	100%	49	100%	49	100%	49	100%

- **Barangay Governance Performance Management System**

The Barangay Governance Performance Management System (BGPMS) is a tool for assessing barangay performance in terms of service delivery and compliance to the provisions of the Local Government Code of 1991 and other issuances. Through its implementation which started last year, city and municipal governments exercising supervision over component barangays are provided with clear picture of the barangay's performance in the areas of Administration, Social Services, Economic Development and Environmental Management which can be seen in the State of Barangay Governance Report (SBGR).

This year, it is expected that 20% among the barangays in municipalities while 40% among barangays in cities and in the entire province will implement the BGPMS. Its implementation covers data gathering, data validation and analysis, report preparation-the SBGR and data or report presentation through the utilization conferences for the utilization and linking of results to policy formulation, legislation and planning. Field officers played vital role in BGPMS implementation being the provider of guidance and technical assistance.

TABLE 2: BGPMS IMPLEMENTATION								
TOTAL NO. OF BARANGAYS IN THE PROVINCE	TOTAL NO. & PERCENTAGE OF TARGETED BARANGAYS FOR BGPMS		TOTAL NO. OF BARANGAYS					
			BRGYS with BGPMS		BRGYS with SBGR		BRGYS	
	TOTAL NO.	%		%		%	TOTAL NO.	%
1,109	444	46%	527	48%	527	48%	527	48%



- **Monitoring Compliance to Full Disclosure Policy/Policy Audit and Compliance Tracking System (PACTS)**

Policy Audit and Compliance Tracking System (PACTS) is a mechanism to generate information on local government action and compliance to legislative and executive directives. This is anchored on DILG's supervisory and oversight functions over local government units.

One of the policies being monitored under PACTS is the Full Disclosure Policy (FDP). The FDP is a government's policy that requires provinces, cities, and municipalities to fully disclose particular financial transactions of the LGU to keep their constituents informed of how the LGU budget is managed, disbursed and used. Disclosure is done in conspicuous places, in LGU websites, in print media and some in the DILG created website - [Bohol-Transparency.tk](http://Bohol-Transparency.tk) and in the Full Disclosure Policy Portal (FDPP) of the DILG. The FDP is also linked to the awards system since it is one of the criteria of the Seal of Good Housekeeping.

- **Monitoring Compliance to Full Disclosure Policy/Policy Audit**

TABLE 3 : PACTS ON FDP COMPLIANCE					
LGUs	Full Disclosure Policy Compliance (No. of LGUs posting in different modes)			INNOVATIONS	
	Conspicuous Places	Website			Print Media
		LGU/DILG Bohol created Website	FDPP		
<u>Prov. Govt of Bohol</u>	1	1	1	-	Posting in information kiosk and in the publication "Capitol" distributed to all <u>barangays</u>
City of <u>Tagbilaran</u>	1	1	1	-	
<u>Mun. Gov't - 47</u>	47	47	47	-	
<u>Brgy Gov't. - 1,109</u>	1,109	-	-	-	

- **Conduct of Barangay Assembly Day**

Sec. 397 of RA 7160 or the Local Government Code of 1991 mandates the conduct of Barangay Assembly on a semestral basis. Presidential Proclamations No. 342 & 260 mandates the conduct of Synchronized Barangay Assembly in the months of March and October of every year.

For 2012, all the 1,109 barangays of Bohol were able to conduct their assemblies within schedule on March 31 and October 14, 2012 for the first and second semesters, respectively. Per monitoring conducted by the field officers with subsequent reports submitted, all the barangays through the Punong Barangays were able to deliver the State of Barangay Address (SOBA), discussed barangay issues and concerns, discussed the barangay responsibility in the National Greening Program and discussed the importance and compliance with the Full Disclosure Policy (FDP). Other activities were also conducted to create public awareness and generate participation to include among others the hanging of streamers/posters and the conduct of cultural presentations. Aside from the narrative & statistical reports submitted, pictures were also posted by the field officers at the Facebook account especially formulated for the purpose.

- **Upscaling Community-Based Monitoring System**

An orientation on the Community-Based Monitoring System was conducted on August 9, 2012 at JJ's Seafoods Village, Tagbilaran City. C/MLGOOs and their counterparts, the City/ Municipal Planning and Development Coordinators participated in the activity. The municipality of Antequera already provided budgetary allocation of P 200,000.00 for the implementation of CBMS in 2013, particularly in getting the baseline data of every household. Advocacy for the adoption and utilization of the tool is on-going.

- **Tracking LGU Responsiveness to the MDGs**

The Millennium Development Goals (MDG) Tracking System is a mechanism that allows LGUs to track their contribution to the attainment of the MDGs since they are expected to among others integrate MDGs in their local plans, have MDG-responsive PPAs and earmark budget over the next three years.

Last March 2, 2012 an orientation on the Millennium Development Goals Tracking System was conducted which was participated by all Planning Officers and MLGOOs/OICs in the province of Bohol. Discussion on the accomplishment of the MDG Tracking forms was made. This resulted to the 100% of LGUs with installed MDG Tracking System and 100% accomplishment and submission of the MDG Tracking Forms to the Regional Office.

TABLE 4: MDG TRACKING SYSTEM IMPLEMENTATION				
TOTAL NO. LGUs (including city & province) IN THE PROVINCE	TOTAL NO. & PERCENTAGE OF LGUs TARGETED FOR MDG TRACKING SYSTEM IMPLEMENTATION		TOTAL NO. & PERCENTAGE OF LGUs WHICH WERE INSTALLED WITH THE MDG TRACKING SYTEM, COMPLETED MDG TRACKING FORMS AND ASSESSED ON THE MDG IMPLEMENTATION	
	No	%	No.	%
49	40	80%	49	100%

- **Compliance to Anti Red Tape Act (ARTA)**

As part of the oversight function of the DILG over LGUs, the former monitors the LGU compliance to the ARTA from the provinces down to the barangays. Monitoring for provinces, cities and municipalities was centered on the LGUs' compliance to the ARTA requirements, such as the presence of printed/published material, information billboards, public assistance and complaint desk (PACD), one stop shop and courtesy lane for PWDs senior citizens and pregnant women. For the barangays, monitoring is focused on the presence of published material and the information billboard.



On the other hand, the Report Card Survey (RCS) on the ARTA was administered in all the 49 LGUs in order to obtain feedback on how LGUs follow provisions in their Citizen's Charter as well as rate LGU's performance and client satisfaction in relation to frontline service delivery. Clients provided their satisfaction feedback only on the Health, Civil Registry and Business Permit

and Licensing System (BPLS) frontline services.

- **Registry System for Basic Sectors in Agriculture (RSBSA)**

Registry System for Basic Sectors in Agriculture (RSBSA) is an electronic compilation of basic information farmers, farm laborers and fishermen as the target beneficiaries of agriculture-related programs and services. RSBSA database envisions manageable access to baseline agricultural information by government stakeholders.



on

In order to facilitate the smooth conduct of the survey for the RSBSA, all C/MLGOOs with some functionaries of the 47 municipalities and the city of Tagbilaran were made to attend the 3rd level training last September 3-6 (1st Batch) and 10- 13 (2nd Batch), 2012. The same number of municipalities, through the Registration Team, was also able to conduct the 4th level training by the end of September 2012. All C/ML- GOOs of the 47 municipalities and the city of Tagbilaran are actively involved, providing technical assistance to the registration team and also to the field interviewers.

- **Monitoring the functionality of Barangay Development Councils (BDC)**

The Barangay Development Council is one of the barangay based institutions which creation is mandated in the Local Government Code of 1991. Considering the vital role of the BDC in setting the development direction of the barangay, it must be functional. Thus, the monitoring made by the DILG in the exercise of its oversight function. Based on the monitoring conducted, all BDCs are functional. It is also noteworthy to mention that, it's the DILG which provided technical assistance for the BDC organization and orientation of their functions.

TABLE 6 : BDC FUNCTIONALITY										
NO. OF BARANGAYS IN THE PROVINCE	NO. OF BRGYS WITH ORGANIZED BDC	NO. OF BRGYS WITH FUNCTIONAL BDC	LEVEL OF FUNCTIONALITY							
			Basic	%	Progressive	%	Mature	%	Ideal	%
1109	1109	1109	99	8%	416	38%	528	48%	66	6%

### Local Governance Awards and Incentive Program

- **Performance Challenge Fund (PCF)**

The Performance Challenge Fund (PCF) is an incentive fund to LGUs that passed the Seal of Good Housekeeping (SGH) in the form of counterpart funding for local development



projects under the LGU's Annual Investment Program (AIP) and funded out of the 20% local development fund, consistent with national goals and priorities.

The Province of Bohol has ten (10) LGUs which are PCF re- cipients of P1M each. These are the LGUs which were con- ferred with the SGH in 2011, particularly Round 2 implemen- tation. These are the municipalities of Jagna, Ubay, Balilihan, Clarin, Dauis, Loboc, Maribojoc, Panglao, Pres. CP Garcia, and San Miguel. Jagna and Ubay received their PCF only this year but the rest, received their PCF last year. The DILG extended technical assistance and monitored the PCF implementation.

PERCENTAGE OF PCF UTILIZATION/ COMPLETION	NAME OF LGU	NAME OF PROJECT/S
100%	Jagna	• Rehabilitation of <u>Jagna Waterworks Sytem</u> • Construction of <u>Calamay Common Service Facility</u>
	Balilihan	• Acquisition & installation of 15HP submersible pump in <u>Haguilanan Grande Balilihan</u> • Construction of Water Reservoir in <u>Cabad, Balilihan</u>
	Clarin	• RHU Building and Birthing Center
	Dauis	• Waterworks Development System
	Loboc	• View Deck and Restaurant
	Maribojoc	• Maribojoc Integrated Resources Development and Management Program
	Panglao	• Construction of Block Tienda
	Pres CP Garcia	• Rehabilitation of Municipal Streets
	San Miguel	• Development of Masanao Hilltop Resort
	Ubay	• Construction of Wet Market



### • Gawad Pamana ng Lahi

The Gawad Pamana ng Lahi (GPL) is a total award concept which aims to accord recognition to provinces, cities and mu- nicipalities for their exemplary performance in governance, particularly in Administration, Social, Economic and Environ- mental Governance. Criteria of the GPL includes Local Governance Performance Management System (LGPMS) Overall Performance Index (OPI) constitutes 70%; International Organization or National Agency bestowed Award constitutes 15% and acknowledged Innovation constitutes 15%.

GPL's implementation commenced with Regional and Provincial Roll Outs. DILG Bohol conducted its GPL Roll Out on July 9, 2012 at the DILG Provincial Office with C/MLGOOs in attendance.



This year's GPL assessment has the following processes: de- termination of LGUs' LGPMS OPI, administration of the ARTA RCS and Seal of Good Housekeeping and assessment of LGUs' awards received and innovations implemented. Short- listing of LGUs was done for the two (2) clusters, which bared Jagna and Tubigon as winners for clusters 1 & 2, respectively. However, LGU Jagna bested LGU Tubigon and even contend-



ers from the provinces within Region VII. Jagna was among the five municipalities shortlisted nationwide for the GPL municipal category. While, the Provincial Government of Bohol was also included in the national validation for the GPL provincial government category. To date, awarding and proclamation of winners is not yet conducted.

- **Lupong Tagapamayapa Incentive Award (LTIA)**

In their efforts to further enhance the Katarungang Pambarangay objectives, the Department of the Interior and Local Government-Bohol in close coordination with

the Provincial Government of Bohol have established and given the best efforts to conduct the annual Lupong Tagapamayapa Incentive Award (LTIA).

This search for outstanding lupon in the province is specifically intended to recognize the efforts of the lupons as a community-based conflict resolution mechanism which were proven effective in perpetuating the time-honored Filipino tradition of settling interpersonal disputes amicably, without resorting to the formal process of the courts of justice.



- **Local Legislative Award**

The Local Legislative Award recognizes the exemplary performance of sanggunians of cities and municipalities in legislating measures that help build the foundation of meaningful local administration and development.

In the province of Bohol, the Governor issued Executive Order No. 35 series of 2012 creating the Local Legislative Award Provincial Award Committee (LLAPAC) chaired by the DILG Provincial Director. The LLAPAC evaluated sanggunians of the component city and municipalities within the province of Bohol that submitted their respective entries to DILG-Bohol based on the criteria set forth in



DILG Memorandum Circular No. 2012-143. Since the entries were uncontested, the LLAPAC declared the following as winners for Outstanding Sanggunian in Component Cities – City of Tagbilaran, Outstanding Sanggunian in 1st to 3rd Class Municipalities –

Jagna, Bohol and Outstanding Sanggunian in 4th to 6th Class Municipalities – Maribojoc, Bohol.

The conferment of awards will be in partnership with the Philippine Councilors League (PCL) Bohol Chapter which is set on December 3, 2012 at the Bohol Plaza Resort, Dauis, Bohol on the occasion of the PCL Provincial Congress.

### Enhancing CSO Partnership Program

- Vigilance to Volunteerism: Program intensifying People's Engagement in Local Governance**

The DILG through the Local Government Academy (LGA) developed Vigilance to Volunteerism: Program Intensifying People's Engagement in Local Governance (V2V PIPELOG) to strengthen relationships, ignite volunteerism and promote citizen participation in all aspects of local governance. V2V PIPELOG aims to provide a full-swing intervention to create conducive venues for CSOs to actively engage in local governance through research study, institutional capacity building, policy reforms, volunteerism programs and technical assistance, network building and performance evaluation and feedback.

The V2V PIPELOG is composed of four components – the CSO Mapping, Training Program for Local Special Bodies (LSBs) Strengthening, Volunteer Program, and the Local Governance Watch. As part of Component 1, a briefing on CSO Mapping was conducted to all Municipal Local Government Operations Officers (MLGOOs) on September 24, 2012 at the DILG Provincial Office, Tagbilaran City. The activity equipped the participants with basic understanding and skills in undertaking mapping of CSOs and in analyzing the results and the implication of such mapping.



DILG-Bohol recognizes that the involvement and participation of civil society groups can greatly help in the effective implementation of its latest initiatives such as Seal of Good Housekeeping, Full Disclosure Policy/Performance Audit and Compliance Tracking System, Seal of Disaster Preparedness, Performance Challenge Fund, LGSP-LED and Vigilance to Volunteerism. To put a match to partnerships and strengthen relationships, a CSO Orientation on DILG Programs was conducted on October 9, 2012 at the Heritage Crab House, Tagbilaran City with a total of 48 CSO representatives properly distributed from each LGU. Table 9 shows the names and types of CSOs who successfully attended and completed the said orientation.



- **Volunteer Program**

Civil society organizations or CSOs play an important role in local governance. Their participation is ensured through their representation/membership in local special bodies. For Bohol, all the Local Special Bodies in the province, city and 47 municipalities and even in the 1,109 barangays have CSO representatives sitting as members.

The Bohol Alliance of Non-Government Organizations (BANGON), an aggrupation of NGOs in Bohol provided volunteer assistance to the provincial government as well as in the city of Tagbilaran and in the municipalities where they are registered and accredited. Voluntary assistance extended by CSOs is on the delivery of services by the LGUs

- **Support to Public-Private-Partnership**

An orientation on Public-Private Partnership (PPP) was conducted on August 9, 2012 at JJ's Seafood Village sponsored by the Provincial Government of Bohol.

In line with the PPP, the Provincial Government of Bohol with the BIAD 5 municipalities prepared seven (7) project proposals for submission to the PPP Center. It would be the PPP center which will link the project proposals to the private sector for funding.

While, the Bohol Provincial Government recently crafted a Public Private Partnership (PPP) Code. Atty. Alberto Agra, a certified PPP specialist was on hand to provide expert advice to the officials and functionaries on the intricacies of the crafting of the PPP Code during the workshop held on October 4, 2012.

- **Ugnayan ng Barangay at Simbahan (UBAS) Project**

The Ugnayan ng Barangay at Simbahan (UBAS) is a project of the department that encourages barangays to forge partnerships with interfaith organizations. It aims to have a constant and active participation between the church and barangays in the implementation of development projects and delivery of service to the public.

Four hundred Ninety Eight (498) barangays in the Province of Bohol had forged partnership with Interfaith/Faith Based Organization through membership in the different Barangay-Based Institutions (BBIs), cooperation and coordination in the implementation of programs, projects and activities.



## Capacity Development Program

- **Newly-elected Officials (NEO) Program**
- **Demand-Driven Trainings on ASEEV**

TOTAL NO. OF LGUS INCLUDING PROV & CITY	TOTAL NO. OF TARGETED TRAININGS	TOTAL NO. OF TRAININGS CONDUCTED
49	100	231

TABLE 12: LGUS ASSISTED ON CODIFICATION OF ORDINANCE:

CODE	LGUs	CODE	LGUs
CODE OF GENERAL ORDINANCES	BATUAN	ENVIRONMENT CODE	BUENAVISTA
	CANDIJAY		CARMEN
	CLARIN		DAUIS
	LOBOC		DUERO
REVENUE CODE	ALBURQUERQUE		GUINDULMAN
	DAGOHOY	INVESTMENT INCENTIVE CODE	ALBURQUERQUE
	DANAO		BACLAYON
	DUERO		BATUAN
	GUINDULMAN		CORTES
	JAGNA		LILA
	LOBOC		SAN ISIDRO
	MABINI		SAN MIGUEL
	SIKATUNA		
	TALIBON		

ADMINISTRATIVE GOVERNANCE	ENVIRONMENTAL GOVERNANCE
ELA Assessment	Climate Change Adaptation and Disaster Risk Reduction and Management Training
ISKOLAR-BOS	
Team Building of Local Officials	Solid Waste Management
LGPMS Orientation & Utilization Conference	
BGPMS Reorientation and Utilization Conference	
SOCIAL GOVERNANCE	ECONOMIC GOVERNANCE
Fire Brigade and Disaster Trainings	Registry System on Basic Sectors in Agriculture-Fourth Level
Katarungang Pambarangay Seminar	
BCPC Orientation	VALUING FUNDAMENTAL OF GOVERNANCE
BPOC Orientation	
GAD Orientation	
	Orientation of Full Disclosure Policy



- **MDG-FACES Project (Family-based Action for Children and their Environs in the Slums)**
- **Scholarship Program for LGUs**
- **Scaling Up Replication of Good Practices**
- **Advocacy on HIV/AIDS**





- GAD Mainstreaming
- Empowerment of the Poor Program

### Local Government Unit Transparency

- **Public disclosure - Information sharing thru the Web**

The Full Disclosure Policy Portal (FDPP) is a web-based view portal created by the department to assist LGUs in complying with the online posting requirement of the Full Disclosure Policy (FDP). The FDPP implementation started in the 3rd quarter of 2012.

All the 49 LGUs of Bohol including the city and provincial governments posted their financial documents and bid of

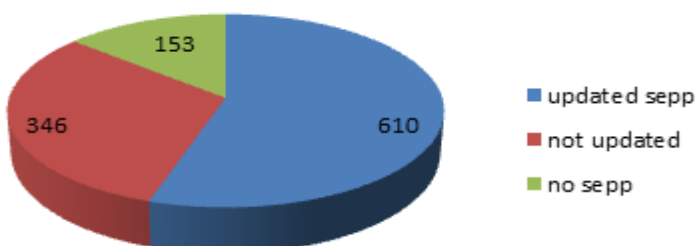


- **LGUs with CSO partnership monitored on the implementation of their project**

All municipalities and the city of Tagbilaran partnered with Civil Society Organizations in the implementation of their projects. This is also true to the Provincial Government of Bohol. Different activities of the provincial government including among others the Road and Summit, Tourism Summits had CSO representatives as co-sponsors and co-convenors of the Provincial Government.

### Administrative Guidance

- Provision of Legal Opinions
- Fact Finding and Investigation
- Administrative Assistance o LGUs/LG Officials
- Processing of Death Benefit Claims of Barangay Officials
- Barangay Profiling System
- CO Directives
- Observance of Special Celebrations



## OUTCOME 2: COMPETITIVE AND BUSINESS FRIENDLY LGUs

### Enhancing Economic Growth and Competitiveness of Local Governments Program

- **Provincial Roads Management Facility (PRMF) Implementation**

The Province of Bohol is now on its third year of implementing the Provincial Roads Management Facility (PRMF), a governance and institutional reform program aimed to increase economic growth and improve access to public infrastructure and services in selected areas in Mindanao and the Visayas. As one of the 10 recipient provinces of the PRMF, Bohol is pursuing the following key reform areas:

- a) Sustainable Road Maintenance
- b) Transparent and Accountable Budget and Expenditure Management System
- c) Improved Revenue Generation
- d) Functioning Internal Control System including Independent Internal Audit
- e) Transparent Procurement Process
- f) Human Resource Development Plan and Management Strategy

While the main area of investment is on road rehabilitation and maintenance, its focus is also known for governance and institutional reforms. In particular, PRMF has introduced better systems and processes directed towards economic development, i.e. the Electronic Tax Revenue Assessment and Collection System (e-TRACS), which accounted to increases in revenues in most of the pilot municipalities. The Internal Audit Office is another breakthrough in local governance introduced by the PRMF. The office is involved in the PRMF activities in all the reform areas and is tasked to provide monthly and quarterly reports to the Regional Office. It is also tasked in the replication process of the project in other provinces in the near future.



- **Special Local Road Fund (SLRF)**

Republic Act 8794 or the Motor Vehicle Users Charge (MVUC) Law provides that 5% of the funds collected under the law shall be allotted and placed in a Special Local Road Fund (SLRF) to be apportioned to the provincial and city governments and earmarked solely and exclusively for the maintenance of provincial or city roads, traffic management and road safety projects. SLRF implementation is focused on the Province of Bohol and City of Tagbilaran wherein DILG Province provides technical assistance, coordination and support to the local officials and functionaries. The DILG Provincial Office regularly submits monitoring reports from the city of Tagbilaran and the provincial government of Bohol regarding the SLRF implementation.

- **Streamlining the Business Permit and Licensing System (BPLS)**

Banking on the relative success of the pilot phase of the Business Permit and Licensing System, the Office in tandem with the Department of Trade and Industry (DTI) expanded the areas of coverage of the BPLs to 21 municipalities. A BPLS Assessment was conducted on October 18, 2012 at JJs Seafoods Village, Tagbilaran City. This was participated by the Municipal Planning and Development Coordinators (MPDCs), Municipal Treasurers (MTs), Business Permit and Licensing Officers (BPLOs) and Municipal Local Government Operations Officers (MLGOOs) of the target LGUs for BPLS in CY 2012-13.



The assessment enabled the participants to further understand the BPLS Streamlining Program, which is legally anchored on RA 9485, an Act to Improve Efficiency in the Delivery of Government Services to the Public by Reducing Bureaucratic Red Tape Preventing Graft and Corruption and Providing Penalties Thereof.

- **Local Economic Development (LED) for LGUs**

The office encouraged the local governments to designate a Local Economic and Investment Promotions Officer (LEIPO) their respective LGUs as embodied in DILG Memorandum Circular No. 2010-113 dated October 13, 2010. This move is also made in response to the State of the Nation Address of President Benigno S. Aquino, III.



in

The LEIPOs attended a one day capability enhance seminar on Local Economic Development and Investment Promotions on September 21, 2012 at JJs Seafood Village sponsored by DILG Bohol, DTI and the Provincial Government of Bohol

- **Local Governance Support Program (LGSP) for Local Economic Development (LED)**

The Bohol Marine Triangle (BMT), which is made up of the municipalities of Panglao, Dauis and Baclayon (PaDaYon) is now implementing the phase 2





of LGSP-LED for their tourism industry. Following extensive consultations with its various stakeholders, BMT PaDaYon indicated tourism, agriculture and fisheries as the priority areas for Local Economic Development (LED) in the three towns. The MLGOOs assigned in the LGUs are actively involved as members of their respective Technical Working Groups that worked out for the implementation of the four Strategic Objectives of promoting the BMT as a prime eco-cultural destination; increasing responsible tourism-based enterprises; improving market/ supply chain linkages; and strengthening multi-stakeholder partnerships.

### OUTCOME 3. DISASTER-RESILIENT LGUS

#### Enhancing LGU Capacity on CCA/DRRM Program

Pursuant to Climate Change Act (RA 9729) and Disaster Risk Reduction Management Act (RA 10121), the DILG Provincial Office through the forty seven municipalities, one city and the Provincial Government of Bohol take an active role in Climate Change Adaptation (CCA) and Disaster Risk Reduction and Management (DRRM) by focusing its efforts towards enhancing their capacity to adapt, mitigate and prepare for climate change and disasters.



Highlighting the DRRM/CCA implementation in 2012 is the turning over of the DRRM Plans of the three pilot LGUs (World Bank -DILG Technical Assistance for Mainstreaming of DRRM/ CCA in Planning) to the DILG through Undersecretary Austere Panadero. These are the municipalities of Jagna, Inabanga and Loboc. The technical assistance program started in 2010 and ended in 2012. The closing of the WB-DILG program was marked with a ceremonial turn-over of the LGU outputs- the DRRM Plans on September 1, 2012.



Another remarkable event on DRRM/CCA is the Tapatan Roadshow on Disaster Preparedness conducted on May 25, 2012 at Cebu International Convention Center which was participated by the LGU officials, functionaries and other stakeholders of Region VII including Bohol's officials and functionaries. No less than the late Secretary Jesse M. Robredo was the Honored Guest of the Tapatan Roadshow



wherein he emphasized the need to generate awareness, understanding, acceptance and participation among stakeholders on disaster preparedness projects and activities. In the said Tapatan Roadshow, Bohol Governor Edgar M. Chatto also shared Bohol province's best practices on DRRM/CCA.

- **Disaster Preparedness and Performance Audit**

To gauge and scale up the LGU's preparedness and efforts for disaster risk reduction and management, the Seal of Disaster Preparedness (SDP) project is conceptualized and implemented by the department. It looks into institutional preparedness, operational preparedness and innovative practices of LGUs.



For CY 2012, the SDP is first implemented in LGUs with high risk to flood. However, on the last quarter of the year, a directive was issued for the administration of the SDP level I in other identified flood prone areas with moderate or low affectation. Thus, the province of Bohol administered the SDP in the flood prone LGUs (based on the list of DENR) in the month of November, 2012. DILG Bohol also deemed it proper to include other LGUs to check as well their level of preparedness for flood. As of this writing, all field officers were already done with the data gathering, with the Disaster Risk and Reduction Management Officer (DRRMO) accomplishing the SDP Data Capture Form (DCF).

It is also worthwhile to mention that a Roll Out on the Seal of Disaster Preparedness was conducted in all provinces of the region to orient all field officers regarding the SDP. This was done prior to the SDP administration.

DILG Bohol had its one-day orientation seminar on June 13, 2012 at Bohol Tropics, Tagbilaran City, with the Regional Focal Person on DRRM, Ms. Willie Jean Cabanag acting as resource person.

- **Strengthening of LGU Institutional Capacity for Disaster Preparedness**

Strengthening LGU Capacity on DRR is part of the advocacy and institutional development component of the program, Enhancing LGU Capacity on CCA/DRRM. This project is designed for LGU officials, local functionaries, members of the Local Development Councils and special bodies to make informed decisions to reduce the risks and prepare for disasters caused by climate change and its impacts through shared knowledge, promote learning tools and develop and implement training programs for LGUs and the community.





The province of Bohol had its training programs for LGUs with the involvement and facilitation of the DILG. Reorientation seminars/trainings on DRRM/CCA with Contingency and Work & Financial Planning were conducted in different municipalities of the province.

Other pre-disaster activities were also conducted such as trainings for Emergency Response Team (ERT) particularly on Water Search and Rescue (WASAR), Disaster Management Training on Practical Water safety, First Aide and Basic Life Support, Physical Fitness and Skills Enhancement and Barangay Volunteer Fire Brigades through Drills and Sports Competition and Re-Orientation Training for all BDRRMCs, Training on Quick Response and Rescue Operations and Disaster Management Training

- **Support to the National Greening Program**

All the local government units of the province has been supportive of the government's National Greening Program (NGP) as embodied in Executive Order 26 which advocates and encourages public involvement and participation, specifically in the mobilization of all the barangays province wide, in planting 1.5 billion trees on 1.5 million hectares from 2011-2016.

- **Enhancing multi-stakeholders partnership**

To champion the goal of the National Greening Program (NGP) to plant 1.5 billion trees for a period of six years, all the municipalities and barangays of the province of Bohol continued the tree planting activity in CY 2012 specifically in the Arbor day observance and all throughout the whole month of June and part of July, 2012. Trees planted in 2011 were also nurtured. Tree planting



activities were made possible through the efforts of the municipal & barangay officials and functionaries, the Civil Society Organizations (CSOs) and the community in general.

- **Billion Trees Project**

The province of Bohol has already contributed .25% of the total number of seedlings aimed to be planted under the NGP. DILG-Bohol did its share by conducting massive information dissemination during meetings of the different leagues, participating in the tree planting activities and monitoring the conduct of said activity.

- **LGU Compliance to DRRM Act, CCA Act, Calamity response Protocols and Associated Actions**

The DILG, through its Field Officers aside from extending technical assistance also monitor the LGUs' compliance to DRRM Act (RA 10121); CCA Act (RA 9729); Calamity Response Protocols and Associated Actions (DILG MC No. 2010-78), and submit reports on a monthly and quarterly basis

DILG Bohol Officers advocated and provided technical assistance to the 49 LGUs of Bohol for the compliance of the provisions stipulated in Republic Act 10121 or the Disaster Risk Reduction and Management (DRRM) Act. This paved the way for the Provincial down to the municipal governments to be DRRM compliant. This is manifested through the operational DRRM Councils and the temporary establishment of the DRRM office. Offices are temporary considering the absence of regular personnel due to the Personal Services (PS) limitation of LGUs.



On the otherhand, Disaster Protocols are already disseminated to LGUs officials & functionaries. The LGU Protocols before, during and after a calamity served as their easy guide and reference on the compliance of the DRRM Act. While, Protocols for DILG Field Officers after advisories are issued on the presence of storm signals are also strengthened so as to provide a timely information and coordination with LGUs.

- **Solid Waste Management Act (RA 9003)**

In compliance to R.A. 9003 otherwise known as Ecological Solid Waste Management Act of 2001 and DILG issuances such as DILG MC No. 2011-19, DILG MC 2001-38 and DILG MC 2009-168, the 49 LGUs complied with the requirements based on the said law and issuances.

NO. OF LGUs	COMPLIANCE OF REQUISITES BASED ON SWM					
	(No. of complying LGUs)					
	MESWM Board	SWM Plan	MRF	Conversion of open dump to controlled dump	Imposition of "no littering" mandate	Imposition of "no open dumpsite" mandate
48	28	25	38	28	39	40

## OUTCOME 4. CONFLICT FREE AND SAFE COMMUNITIES

### Potable Water for All Program

- Sagana at Ligtas na Tubig sa Lahat Program (SaLiNTubig)**

The Sagana at Ligtas na Tubig sa Lahat Program is designed to provide water supply systems for the waterless municipalities, barangays, health centers, and resettlement sites. It further aims to enhance the capacity of the LGUs and water service providers in the planning, implementation, and operation of water supply facilities. The Department is tasked to capacitate the LGUs through



Program Orientation, Feasibility Study Preparation, Procurement, Fund Management, Construction Supervision, Water Governance, among others. The office ensured the attendance of the focal persons to the series of trainings.

Bohol Province is fortunate to have 13 of its municipalities as recipients of the grant in 2011. The Municipality of Tubigon is the first Salintubig LGU in Region VII to complete its project. The project was inaugurated on September 11, 2012 with RD Ananias M. Villacorta gracing the affair. It was followed with the Salintubig project of

Trinidad which was inaugurated on October 31, 2012 with PD Ma. Loisella E. Lucino representing RD Villacorta.

Another seven (7) municipalities are Salintubig beneficiaries in 2012. These LGUs are now in the process of preparing their detailed engineering designs for the release of the 2nd and last tranche of the funds. The field officers actively supervised the capacity-building efforts of the Department, as well as monitoring of project progress to ensure the 100% completion of all projects

NO.	MUNICIPALITY	PERCENT-AGE OF AC-COMPLISH-MENT	REMARKS
1	San Isidro	89%	Work is presently suspended because of the road improvement project along the national highway which affects the pipelines.
2	Catig-bian	98%	
3	Dagohoy	90%	Still waiting for the delivery of materials for the continu-
4	San Miguel	87%	
5	Tubigon	100%	Inaugurated last September 11, 2012
6	Inabanga	75%	
7	Buenavista	85%	
8	Getafe	98%	
9	Talibon	97%	
10	Trinidad	100%	Inaugurated on October 31, 2012
11	Bien Unido	100%	
12	Ubay	30%	
13	Carlos P. Garcia	41%	

funded in CY 2011 and smooth implementation of 2012 Projects



TABLE 26: NEW SALINTUBIG RECIPIENTS FOR 2012			
PROVINCE	MUNICIPALITIES	AMOUNT	STATUS
Bohol	Danao ( 2nd District)	7 Million	On-going DED preparation
	Sevilla (3rd District)	7 Million	On-

Non-Waterless Municipalities with Waterless Barangays			
Bohol	Albuquerque (1st District)	3 Million	On-going DED preparation
	Baclayon (1st District)	3 Million	On-going DED
	Balilihan (1st District)	2 Million	On-going DED
	Calape (1st District)	2 Million	On-going DED
	Garcia-Hernandez (3rd District)	3 Million	On-going DED
TOTAL		13 Million	

### Support Program to Improve Basic Service Delivery on Women and Children

- Strengthening Local Council For the Protection of Children**

The Local Council for the Protection of Children (LCPC) is a council organized at the provincial, city, municipal and barangay levels that serves as the umbrella organization for all children's concerns. It



is a council fully harnessed to be an efficient and effective advocate of child's rights that implements all children's programs at the local levels. Technical assistance was extended by DILG officers in the organization of the council and monitoring was also made for its functionality.

- Creation of LCAT-VAWC**

In compliance to DOJ-DSWD-DILG JMC No. 2010-1, all the 47 municipalities, Tagbilaran City as well as the Provincial Government have organized the Local Committee on Anti-Trafficking and Violence Against Women and their Children (LCAT-VAWC).



- **Cap Dev Project for VAW Desk**

DILG-PCW-DSWD-DepEd-DOH JMC No. 2010-02 mandates all governors, city and municipal mayors and punong barangays to ensure the establishment of a Violence Against Women (VAW) Desk in every barangay. The presence of a VAW Desk in every barangay reinforces the government's resolve to eliminate discrimination against women and will ensure that any form of violence against them are addressed in a gender-responsive manner. In compliance with the said JMC, all the municipalities facilitated the establishment of VAW desk in all the 1,109 barangays. Technical assistance was also provided to the organized VAW Desks. This was possible through the advocacy and technical assistance of DILG Bohol field personnel.

- **Localization Project of Juvenile Justice Welfare Act**

The Juvenile Justice and Welfare Act of 2006 was passed to ensure the protection and safety of juveniles that commit crimes. It is the country's first specific legal measure to promote juvenile justice and welfare, exempting youth offenders 15 years old and below from criminal liability.

This said law mandates the creation of a welfare council that will coordinate among various agencies and oversee its implementation. At the local level, the LCPC shall serve as the primary agency to coordinate with and assist the LGU concerned for the adoption of a comprehensive plan on delinquency prevention, and to oversee its proper implementation.



A noteworthy achievement was reaped by the Municipality of Tubigon being chosen as one of the national finalists and the Regional winner in the 2012 Search for the Presidential Award for Child-Friendly Municipalities and Cities – 1st-3rd Class Municipalities Category.



The municipalities of Tubigon and Catigbian were adjudged as Provincial Winners for the Child-Friendly Municipality for 1st - 3rd Class and 4th-6th Class, respectively.

### Supporting the Cap Dev of LPOC

Secretariat services are incessantly provided by DILG-Bohol through PD Ma. Loisella E. Lucino to the regular meetings of the Provincial Peace and Order Council (PPOC) which include the preparation and distribution of minutes,





agenda, attendance sheets and the drafting of the adopted Resolutions during meetings. As of November 25, 2012, a total of twenty three (23) Resolutions were passed by the PPOC full council.

Out of town meetings are held together with the conduct of the HEAT Bohol Caravan spearheaded by the PPOC. This HEAT Bohol Caravan has ninety four national and provincial government agencies, and private sector organizations coming together to deliver medical, social, and training services to the people of a pre-determined LGU and its neighboring towns. Aside from that, several livelihood programs of different agencies such as dispersal of cows, carabaos and goats, and other goods are also availed of, by the pre-determined constituency.



- **Strengthening the LPOCs**

Following the assumption of the newly elected barangay officials in November, 2011, the different Barangay Peace and Order Committees (BPOC) of this province were reorganized. The detailed presentation as to the organization and functionality of BPOCs as of August, 2012



- **Compliance to the Katarungang Pambarangay Law**

In consonance with the peace and order and public safety efforts of the national government, the barangays through the different lupons do their share by amicably settling disputes at their level thereby reducing court dockets and in- creasing government savings. 80.34% of the total cases filed have been settled by the different lupons and only 19.66% were unsettled. Because of the efforts of the lupons, the province of Bohol has contributed an estimated PhP 3,771,800.00 savings to the government.



In order to achieve closer coordination with the Department, DILG Memorandum Circular No. 94-50 called for the organization of the Regional Management Coordinating Committee (RMCC) in every region in the country and to enable the RMCC to function more



effectively, the lower level representatives of this Department were also organized into similar committees at the provincial, city and municipal levels.

- **Strengthening MCCs**

The C/MLGOOs likewise convene the City and Municipal Management Coordinating Committees with the conduct of meetings and other peace and order related activities. DILG-Bohol constantly partners with the PNP, BFP and BJMP in the implementation of peace and order and public safety programs at the LGUs.

- **Rehabilitation and Healing of Conflict affected areas program (Payapa at Pasaganang Pamayanan-PAMANA)**

Payapa at Masaganang Pamayanan (PAMANA) Program is the national government's peace and development frame- work to respond and strengthen peace building, reconstruction and development in conflict-affected areas.



Although Bohol Province is not covered under this program for CY 2012, the Bohol Provincial Government is recognized by the Department through the Office of Project Development Service (OPDS) as a model for Government's peace program, and was selected for the conduct of their research on the various initiatives that the Province has implemented to address the insurgency problems. This is in connection with the development of capacity building component of the program for FY 2013 and FY 2014.

- **Informal Settlers assistance Program**
- **Local Committee or similar body against Squatting Syndicates and Professional Squatters (LCASSPS)**

## OUTCOME 5. STRENGTHENED INTERNAL GOVERNANCE CAPACITY

### Internal Governance Program

- Communication Program Towards Good Local Governance
- Strengthening the LGRC
- Leagues/Agencies/Institutions Coordinated
- Participation to Inter-agency Activities
- 5Ps (Panibagong Paraan sa Pagpalakas ng Pamahalaang Panlokal)
- The Outstanding Barangay Officials of the Year (TOBOY)
- Awards and Incentives for Best Performing Teams
- DILG-CSO Partnership
- Building on the Full Disclosure Policy: Strengthening Citizen Demand for Local Governance
- Change Management and Leadership Training for the Clusters
- Induction Training for LGOOs





#### Retooling of LGOOs

- Conduct of Codification Training to all Field Officers

#### DILG Performance Management System Office Performance Evaluation System (PMS OPES)

#### Customized Human Resource Development Projects

- Integrity Development Initiatives
- Scholarships, Study tours
- Procurement of First-Aid Medicines
- Pre-retirement and retirement assistance

#### Administrative Systems

- Personnel Development Program

#### Planning/Budgeting Enhancement Project

- Mid-Year Evaluation and Planning Conference

#### Financial Management Enhancement Project

#### Field Operations Enhancement Project

- Field Conferences, Cluster Meetings and Supervisory Visits



## INNOVATIONS

### W

- Writeshop on Public-Private-Partnership (PPP)
- Website of DILG-Bohol ([www.dilgbohol.com](http://www.dilgbohol.com))

### E

- Establishment of the DILG-Bohol Project Development Management Unit (PDMU)
- Extra Miles
  - Performance Challenge Fund Dialogue
  - Salintubig Dialogues
  - Full Disclosure Policy Dialogue
  - LGPMS Re-Orientation

### L

- Leadership Summit for the Youth
- Legislative Codification

### L

- Local Regional Economic Development (LRED)

### A

- Account in Facebook
- Administrative Affairs
  - Bulletin Board
  - Reports Monitoring Board
  - TACT Hosting
  - TACT Report Requirements Matrix
- Argy-bargy at Kapihan sa PIA





**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Public Finance**

**Office/Agency: PROVINCIAL BUDGET MANAGEMENT OFFICE (PBMO)**

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

- Assisted the Governor in the preparation and finalization of 1 Annual Budget and 7 Supplemental Budgets of the Provincial Government of Bohol;
- Finalized and submitted to the Department of Budget & Management the CY 2012 Annual Budget and obtained its approval
- Issued 49 Advice of Allotments to all serviced Department/Hospitals and G.O. Attached Offices
- Prepared 230 Augmentation, 42 Reversion and Realignment of Funds to all offices and hospitals of the Provincial Government of Bohol
- Received 30,739 Obligation Requests (for various claims- payrolls, vouchers, PRs/Job Orders, Job Requests, etc.) and entered into the e-Budget system for obligation
- Prepared and submitted to the Governor/Sangguniang Panlalawigan the following reports:
  - Monthly Report of Appropriation Balances & Expenditures
  - Monthly Report on the Financial Status of the Provincial Government's Budgetary Operation inclusion of SEF & Trust Funds
- Reported to the Governor, Sangguniang Panlalawigan, Local Finance Committee (LFC) and other officials the updates of the CY 2012 Budgetary Operation
- Assisted the Sangguniang Panlalawigan in the review of Annual & Supplemental Budgets for CY 2013 of 47 municipalities and the City of Tagbilaran.
- 33 Annual Budgets & 152 Supplemental Budgets reviewed
- Provided Technical Assistance/Budgetary opinions rendered
  - 38 SB Ordinance not subject to budgeting indorsed back to SP
- Full implementation of the e-NGAS Budget System
- Conducted Seminar-Workshop on Preparatory Bottom-up planning & Budgeting Process in the PGBh
- (CSOs & Hospitals) at the JJ's Seafoods Village on July 5 & 6 and July 9 & 10, 2012.
- Conducted a Consolidation-Workshop on the Participatory Planning and Budgeting Outputs on GAD and DRMM, August 16, 2012, PPDO Conference Room
- In full support to all programs/projects & activities sponsored by the Provincial Road Management Facility
- Oversee in the implementation of the Medicare Para sa Masa Program of the Province of Bohol as its counter parting agency on the insurance premium of the barangay officials throughout the Province of Bohol elected and appointed.
- Lead/Focal Agency in the implementation of the Special Universal Coverage Program on PHILHEALTH sponsored by the Provincial Government of Bohol

- An appropriation of P22M for CY 2012 has been allocated by the PGBh for the insurance Premium to Philhealth members and beneficiaries identified by the PGBh
- 32,893 Barangay Officials elected and appointed from the 47 LGU's and 1 component city throughout the Province of Bohol are the recipients of Philhealth Insurance Premium paid in full by the PGBh as its sponsoring agency
- Re-enlisting and Profiling of members and their beneficiaries are the new programs of Philhealth Insurance Corporation which has been done by the Provincial Philhealth Team to every LGU's
- Members' Data record (MDR's) with validity period for two years CY2012 & CY2013 sponsored by the PGBh were distributed per LGU to all barangay officials elected and appointed wherein such activity has never been done by the past administration.



Sector : DEVELOPMENT ADMINISTRATION

Sub-sector : Public Finance

Office/Agency: PROVINCIAL ACCOUNTANT'S OFFICE (PACCO)

#### HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

Total Number of JEVs Prepared and Generated		
	January to December 2012	
GENERAL FUND	40,267	
SPECIAL EDUC. Fund	1,409	
TRUST	1,277	
Total Number of Financial Statements/ Reports Prepare and Submitted		
BANK RECONCILIATION STATEMENTS	139	
FUND UTILIZATION REPORTS	49	
FINANCIAL REPORTS	214	
Total Number of Claims Received/Audited and Released		
	January to December 2012	
RECEIVED	36,035	
RELEASED	34,608	
Total Number of Certifications and Remittances Prepared/ Submitted		
	Remittances	Certifications
GSIS Loans	12	40
GSISPremiums	34	126
HDMF	53	63
BIR	13	1374 Form 2316

#### **MAJOR HIGHLIGHTS (2012):**

I. **AUDIT OF DISBURSEMENTS TRAINING** - PAccO initiated and conducted the "Audit of Disbursements" training jointly funded and assisted by the Provincial Roads Management Facility (PRMF) and the Provincial Government of Bohol with the following activities:

- ❖ PHASE I - Re-orientation/Refresher on Audit of Disbursement Techniques on June 19-20, 2012 with 30 participants consisting of PAccO auditors, PAccO staff directly involved in the processing of claims and 1 representative each coming from the offices of PPDO, OPV, OPA and Maribojoc Hospital.
- ❖ PHASE 2 - Benchmarking Activity on August 29 to September 2, 2012 (actual exposure/immersion to best performing Accounting Offices in the country – like Batangas and Cavite Provinces.
- ❖ PHASE 3 & 4 – *for implementation in 2013 to include the following:*

- Writeshop and consolidation of outputs (Standardized procedures) – with the Enhanced Audit Steps as an output of the Audit of Disbursement Training.
- Presentation and Approval of the Enhanced Audit Steps to the Honorable Governor and other officials.
- Coaching/mentoring and cascading of Enhanced Audit Steps to all concerned personnel and officials in the Provincial Government of Bohol

**II. SPEARHEADED TRAININGS AND RELATED ACTIVITIES FOR THE REVENUE GENERATION PROGRAM which is also funded by PRMF.**

**III. ONGOING IMPLEMENTATION OF ELECTRONIC SYSTEMS AT PACCO:**

- ❖ **e-NGAS – Electronic New Government Accounting System** - software provided by the Commission on Audit (COA) for the preparation and generation of Journal Entry Vouchers (JEVs) as well as updating the submission of Financial Reports to COA.
  - ❖ **FiTTSys – Financial Transaction Tracking System** – is upgraded to **FiTTSys Version 3** with additional features on:
    - Indexing of Claims
    - Remittance Sub-system
    - Indexing Outputs used as raw data for e-NGAS System
  - ❖ **Computerized CASH ADVANCE Control** – statements of outstanding balances have been regularly furnished to all concerned personnel/offices. Deductions of refundables from claims of employees have been strictly implemented.
  - ❖ Full implementation of the **improved/enhanced Remittance Information Tracking System** with import and export features which will facilitate the recording and tracking of GSIS, HDMF and BIR remittances.
  - ❖ **CONSULTATIVE FORA** – initiated and conducted the Consultative Fora for all Administrative Officers, Supply Officers, Liaisons and Payrollmakers held last April 12 and 13, 2012 at Bohol Plaza, with relevant inputs on:
    - Accounting/Auditing Matters – PAccO
    - Disbursing Matters – PTO
    - Budgeting Matters – PBMO
    - Inventory of Properties Matters – PGSO
    - Document Processing Matters – GO
- On the same occasion, PAccO commended five (5) departments as "Most PAAS Compliant", which represented departments who have fully complied the pre-screening of claims before its final submission to PAccO for auditing/processing. The identified four offices are as follows:
- Provincial Planning and Development Office
  - Office of the Provincial Veterinarian
  - Office of the Provincial Agriculture
  - Office of the Provincial Social Welfare and Development
  - Maribojoc Community Hospital

❖ **NOMINATION OF 12 DESERVING EMPLOYEES to the Gov. Edgar M. Chatto Model Employee Award for the Months of January to December 2012, namely:**

- Hermestina Magallones - January 2012
- Cynthia Perocho - February 2012
- Cirila Elevera - March 2012
- Felicidad Calimutan - April 2012
- Clarissa Baluma - May 2012
- Ceferina Panto - June 2012
- Oliver Salas - July 2012
- Leila Cabarubias - August 2012
- Judith Gamayao - September 2012
- Carolina Tocmo - October 2012
- Thelma Maisog - November 2012
- Estella Ma. Pedrablanca - December 2012

❖ **CONDUCT OF MID-YEAR ASSESSMENT AND OPERATIONAL PLAN REVIEW ON JULY 31 to AUGUST 1, 2012 highlighted with the following inputs and activities:**

❖ **TECHNICAL INPUTS:**

- Revisiting the Over-arching Development Framework of the Province of Bohol - "HEAT-BOHOL, LIFE HELPS".
- Strategic Financial Management Plan (SFMP) Cascading
- Customer Service
- Mid-year Assessment by Revisiting issues and concerns of the Networking and Accessibility Workshop last July 2011
- Strategic Plan Review /Operational Planning

❖ **TEAM BUILDING AND FELLOWSHIP**

- 18<sup>TH</sup> YEAR FOUNDATION ANNIVERSARY CELEBRATION
- Selection and coronation of the 2012 PAccO King and Queen with Provincial Administrator Alfonso R. Damalerio II as honored guest.

❖ **EDUCATIONAL TOUR to the following sites:**

- a. **BILAR (BISU Campus)**
  - OPA Hatchery (Tilapia and Hito Production)
  - BEMO Nursery (Plants and Seedlings Production)
  - OPV Livestock (Provl. Livestock and Poultry Farm)
- b. **UBAY**
  - BOATECH (Bohol Organic Agricultural Technology Center)
  - Perkins Recreation Center (Lunch)
- c. **TALIBON**
  - Garcia Memorial Provincial Hospital
- d. **TUBIGON**
  - OPA Nursery

❖ **ANNUAL REWARDS AND RECOGNITION EVERY DECEMBER**



- ❖ Estella Ma. Pedrablanca - Outstanding PACCO Employee of the Year
- ❖ Florcelio Guerra - Outstanding Casual Employee of the Year
- ❖ Jaime Pregunta - Most Punctual Employee
- ❖ Maryjane Coritico - Most Customer-Friendly Employee

❖ **HONORING OF PGBh OFFICIALS FOR THEIR CONTINUED SUPPORT AND ASSISTANCE TO PAccO, namely:**

- ❖ Governor Edgardo M. Chatto
- ❖ Provincial Administrator Alfonso R. Damalerio II
- ❖ Congressman Rene Lopez Relampagos

❖ **DEPARTMENT and EQUIPMENT IMPROVEMENT PROGRAM:**

- ❖ Replacement of old hazardous ceiling boards with new ones within the entire area of the Provincial Accountant's Office including replacement of old fluorescent lamps.
- ❖ Repair and renovation of the Provincial Accountant and Assistant Provincial Accountant rooms which included repainting and tileworks.
- ❖ Purchase of new aircon unit for the Provincial Accountant's room.
- ❖ Purchase of New computer units and parts for e-NGAS and FiTTSys enhancements and expansion.

Sector : DEVELOPMENT ADMINISTRATION

Sub-sector : Public Finance

Office/Agency: PROVINCIAL TREASURER'S OFFICE (PTO)

#### HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

- **Local Revenue Generation Activities:**

- Tax information and education campaign conducted in 4 municipalities covering a total of 115 barangays.

<u>Municipalities</u>	<u>No. of Barangays</u>
Lila	18
Baclayon	18
Dauis	12
Loon	67
Total	<b>115</b>

- Notice of delinquency on real property tax published covering 5 municipalities with a total of 3,746 delinquent real property taxes.

<u>Municipalities</u>	<u>No. of Delinquent Real Property Tax</u>
Albuquerque	574
Garcia-Hernandez	1,134
Inabanga	1,238
Ubay	412
Valencia	388
Total	<b>3,746</b>

- Warrant of levy issued in 10 municipalities totaling to 1,838.

<u>Municipalities</u>	<u>No. of copies of levys</u>
Antequera	273
Buenavista	438
Candijay	70
Duero	102
Getafe	88
Guindulman	287
Jagna	199
Loay	113
Mabini	188
San Isidro	80
Total	<b>1,838</b>

- Notice of sale for delinquent Real Property published covering 10 municipalities with a total of 1,409 notice of sale.

<u>Municipalities</u>	<u>No. of Notice Sale</u>
Antequera	227
Buenavista	387
Candijay	67
Duero	55
Getafe	88
Guindulman	229
Jagna	136
Loay	50
Mabini	123
San Isidro	47
<b>Total</b>	<b>1,409</b>

- Auction sale conducted in 8 municipalities with a total of 516 auctioned properties.

<u>Municipality</u>	<u>No. of Property Auctioned</u>
Candijay	52
Duero	23
Getafe	57
Guindulman	141
Jagna	93
Loay	25
Mabini	88
San Isidro	37
<b>Total</b>	<b>516</b>

- Conducted Revenue Audit in 6 municipalities and 4 Provincial-owned hospitals

Albuquerque	
Balilihan	Pres. C.P. Memorial Hospital
Carmen	Catigbian District Hospital
Loay	Francisco Dagohoy Memorial Hospital
Valencia	Teodoro B. Galagar Dist. Hospital
Pres. C. P. Garcia	

- **Completed Programs and Projects**

- Innovation of ETRACS implemented in 27 municipalities
- Roll out to the remaining municipalities Computerization Program on Revenue Assessment and Collection thru Enhance Tax Revenue Assessment and Collection System (e-TRACS) to increase locally generated revenues.
- Completion of Collection Window facing at the Provincial Assessors Office

- Completion of the rehabilitation/enhancement of the PTO post
- Intensify Tax campaign/ strategy to improve collection efficiency on locally generated revenues
- Salaries of the SEF paid teacher collected thru Automated Time Machine (ATM) at the FCB
- Conducted Year End Evaluation for 2012 and Planning for 2013
- Salaries and wages for contractual, plantilla-casual and job-order casual employees collected thru Automated Time Machine (ATM) at the First Consolidated Ban (FCB)

**PLANS AND STRATEGIES FOR 2013 TO INCREASE REVENUES AND INNOVATIONS FOR THE IMPROVEMENT OF BASIC SERVICES**

- Conduct tax campaign specially on low performing municipalities and giving of awards (Plaque of Appreciation) to first ten performing municipalities
- Conduct in the collection of tax on Delivery Trucks/Vans in the different barangays in the province to maximize the collection efficiency of this revenue account
- Conduct checking and inspection of cockpit operations and other amusement places in the municipalities during Saturdays, Sundays and regular days
- Monitor payment of entrance fee at CPG Sports complex and other fees that has been implemented
- Construction of Tax Payers Lounge
- Conduct of Yearly Team Building
- Conduct of Mid-Year Evaluation and Planning Seminar Workshop
- Repair flooring of Provincial Treasurer's office from wooden to ceramics tiles and other parts of the office that needs repair and repainting of office walling
- Modification of formerly used by Field Operation Division into a conference room of the Provincial Treasurer's Office
- Modification of the Collection Division using the main door as entrance and reconstruction of the existing stairs
- Purchase of counting machine for priority number at the collection division
- Purchase of Surveillance Camera for office safety and for employees monitoring

**Sector :** DEVELOPMENT ADMINISTRATION

**Sub-sector :** Public Finance

**Office/Agency:** PROVINCIAL ASSESSOR'S OFFICE (PASSO)

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

### 1. Upgraded the Schedule of Fair Market Values (SFMV)

Pursuant to Section 212 of R.A. 7160, PAssO have just prepared a new 2012 SFMV of the different classes of real properties situated in the province which superseded the 2008 SFMV. The document was submitted to the Sangguniang Panlalawigan for deliberation. However, it was duly approved and was enacted as Provincial Ordinance No.2012-070 on December 21, 2012. The new SFMV will be made as basis for the valuation of real properties on the next general revision to take effect upon the completion of eTRACs program.

### 2. Upgraded Office Computerized System

PAssO continued its imaging and encoding activities of old assessment records with the help of the on-the- job trainees (OJT) coming from the different I.T. schools in Bohol thru the PGBh Internship Program. In 2012, a number of 35 OJTs were issued with certificates as they completed their term.

Moreso, PassO have developed additional systems to enhance office operations. The system among others includes Records Archival Management System (RAMs) that controls the in and out of assessment records at the bodega, and the Record Tracking Information Systems (RTIS) which records all incoming and outgoing communications for easy retrieval of the same.

Further, the current Enhanced Real Property Tax Information System (e-RPTIS) was then modified for further improvement and more modules were added in the Real Property History Information System (RPHIS)





### 3. Operated the Provincial Land Information Unit

Pursuant to Executive Order No. 10-2012, Provincial Ordinance No. 2012-037, the Provincial Land Information Unit (PLIU) was created and is now lodged at the Tax Mapping Division of PAssO. The unit shall carry out the policies, plans, projects and services for the proper implementation of the Provincial Land Titling Program in coordination with the DENR and other agencies of government.



### 4. Assisted eTRACS

The migration of Real Property Tax Information System (RPTIS) data to eTRACS in 10 Municipal LGUs were completed by PAssO. All eTRACS encoders and users were then trained on eTRACS assessment module.



### 5. Improved PAssO setting

With the support of PGBh leaders, the PAssO chief's office extension project was completed in 2012. Moreover, a new copier machine was purchased and the benches at the customers receiving area were also upgraded.



**Sector** : **DEVELOPMENT ADMINISTRATION**

**Sub-sector** : **Public Finance**

**Office/Agency:** **PROVINCIAL INTERNAL AUDIT OFFICE (PIAO)**

---

## **HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012**

### **Audits Conducted:**

- Provincial Treasurer's Office
- Provincial Assessor's Office
- Financial Assistance to Barangays
- COA Compliance Audit
- Special Audit of Catigbian District Hospital

### **Seminars/ Workshops Undergone**

- Internal Control System Framework Workshop (22-23 June 2012)
- Coaching on Philippine Government Internal Audit Manual (PGIAM), Audit Techniques and Audit Report Packaging, 11-13 July 2012
- Baseline Internal Control System, Risk Management and Monitoring for Road Sector Offices ( 28-30 August 2012)

Sector : DEVELOPMENT ADMINISTRATION

Sub-sector : Public Finance

Office/Agency: PROVINCIAL GENERAL SERVICES OFFICE (PGSO)

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

- Income Generated out from the rental of Provincial Government Facilities:

○ Bohol Cultural Center	=	P 780,735.00
○ CPG Sports Complex	=	P 120,115.00
○ Boxing Ring, Fabricated Stage/ Tents	=	P 18,500.00
○ Plaza Rizal and Posting of Streamers	=	P 42,265.00
○ Gov. Mansion Conference Hall	=	P 3,700.00
○ Capitol Band	=	P 48,000.00
○ Chairs	=	P 9,500.00
Total	=	P1,022,815.00

- Completed Projects

- Development of the Children's Playground at the Carlos P. Garcia Park
- Revamp of Electrical Connections and Relocation of Main Control of Plaza Rizal
- Completion in the Interior Improvement of the Governor's Mansion
- Installation of Floor Tiles at the Corridor of the Capitol Complex along Marapao Street



- Repair/Repainting of the Stage and Lobby of the Bohol Cultural Center



- Construction of Tarsier Storage Room



- Construction of Canopy/Roofing for the Capitol Generating Set and Covered Walkway



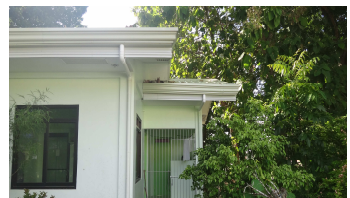
- Installation of Floor Tiles at Plaza Rizal Kiosk



- Construction of Comfort Room at the CPG Sports Complex



- Extension of the Provincial Veterinary Clinic



- Purchase of Power Generating Set for the Bohol





## Cultural Center

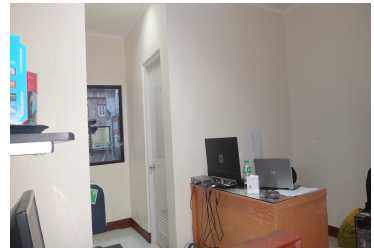
- Construction of Plant Box, Construction of Guard's Post and Improvement of Parking Space of Plaza Rizal



- Rehabilitation of Comfort Rooms at the Capitol Building



- Rehabilitation of a Storage Room into an Extension Office of the Provincial Assessor



- Construction of a Control Gate for the CPG Sports Complex



- Additional Improvement of the Governor's Mansion Wing



- Construction of Concrete Water Reservoir and Installation of Distribution Pipelines for the Barangay Lunday Waterworks Project



- Construction of Pharmacy Building at Cong. Simeon G. Toribio Memorial Hospital





- Partial Completion of the Multi-Purpose Building at BCIC



- Completion in the Improvement of Provincial BAC Office



- Construction of Shop and Service Center for Light Service Vehicles



- Plastering/Finishing Works of the Perimeter Fence of the CPG Sports Complex



- Landscaping of the Bohol Map at the Governor's Mansion



- Repair/Improvement of Stock Room and Comfort Room at the Governor's Mansion



- Fabrication of Shelves for the HRMDO Records Storage



- Rehabilitation of CPG Sports Complex Swimming Pool



- Conversion of Provincial Women's Health Center into Eqa and Microscopy Center
- Construction of Hospital Septic Tanks
- Repair Works at the Hospital Ward, OPD and Comfort Rooms of the Garcia Memorial Provincial Hospital
- Improvement of the Office of the Provincial Administrator
- Construction of Ambulance Garage and Storage Room at Francisco Dagohoy Memorial Hospital
- Conversion of Administrative Office into a Private Rooms and Other Hospital Improvements at Francisco Dagohoy Memorial Hospital
- Replacement of Ceiling boards in Various Capitol Offices
- Construction of 3rd Regional Public Safety Maneuver Company Water System

## ● On-Going Projects

- Partial Construction of Pathways at the CPG Park



- Improvement of Souvenir Shop into the Bohol Tourism Office



- Completion in the Improvement of Perimeter Fence of Bohol District Jail
- Construction of BDJ Inmates Livelihood Center
- Construction of Roofing of the Fire Exit Stair at the Stimulation and Therapeutic Center (STAC)
- Improvement of Computer Room at the Bohol Provincial Library
- Expansion of the Parking Area and Restoration of Kiosk
- Fabrication of Low Wall Partition and Office Cubicle at the Administrative Section of the Governor's Office
- Rehabilitation of the Office of the Provincial Social Welfare and Development
- Improvement of Landscaping at Plaza Rizal
- Improvement of CEMONC Facility and Repair/Rehabilitation of the Main Hospital Building
- Rehabilitation of Catigbian District Hospital (Phase I)
- Completion of CEMONC Facility and Construction of Isolation Ward Building
- Completion of CEMONC Facility and Construction/Expansion of OPD Building
- Rehabilitation of Clarin Community Hospital
- Construction of Garage & Motorpool, Morgue & TB DOTS Center, Relocation of Power House, Conversion of Old Morgue & Garage into Kitchen and Rehabilitation of Existing Hospital Kitchen into Hospital Wards and Conference Room
- Completion of BEMONC Facility, Construction of Isolation Ward Building and Rehabilitation of the Main Hospital Building of Candijay Community Hospital

#### ● Other Activities

- Planning/Programming for the Upgrading of Hospital Facilities in the Province of Bohol with the Provincial Engineer's Office
- Planning/Programming for the Maintenance & Improvements of Provincial Government Facilities
- Provide Technical Assistance to LGUs and School Projects

#### ● Other Accomplishments

- Physical Arrangement and Support to HEAT Caravans in Antequera, San Miguel, Lila, Sikatuna and Valencia
- Physical Arrangement in the Aloha Medical Mission
- Physical Arrangement in the Carlos P. Garcia Day
- Physical Arrangement on the Bohol Day Celebration
- Installation of Tents and Stage in Various Activities of the PGBH, LGUs, NGAs and NGOs
- Physical Arrangement in the Zhangzhou Consul Visit to Bohol

**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Justice and Safety**

**Office/Agency: PROVINCIAL LEGAL OFFICE (PLO)**

#### HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

- Provided legal assistance and support to the Governor in carrying out the delivery of basic services during HEAT CARAVANS in the following municipalities/barangays:
 

➤ Pres. Carlos P. Garcia	-	16
➤ Pilar	-	8
➤ Balilihan	-	8
➤ San Isidro	-	9
➤ Mabini	-	5
➤ Albuquerque	-	7
➤ Guindulman	-	12
➤ Lonoy, Jagna	-	84
➤ Magtangtang, Danao	-	10
➤ San Jose, Inabanga	-	15
➤ Carmen	-	4
- Represented the Local Government Units (LGUs) in court actions wherein the LGU or official thereof, in their official capacity, is a party in the cases in the courts of law
- Special Assignments:
  - Land Acquisition for the Panglao Bohol International Airport Development Project
  - Vice-Chairman - Bids and Awards Committee (BAC), PGB
  - Legal Counsel- PGB Employee's Coop (BOPE-MPC)
  - Compilation and codification of legal opinions for posting on the office's official website: <http://www.plo.bohol.gov.ph>.
- Referrals:
 

➤ Sangguniang Panlalawigan	-	245
➤ Executive Orders	-	82
▪ Province	-	35
▪ Municipalities	-	47
➤ Acted on requests for legal opinions from LGUs	-	92
➤ Governor's Aid Program claims reviewed	-	274
➤ MOA/MOU	-	117
➤ Contracts reviewed	-	211
➤ Notarial services	-	1,073

- Number of Cases Handled - 30
  - Civil cases - 25
  - Administrative case - 2
  - Special Civil Actions - 1
  - Land Registration Cases - 2
- Performed other duties and functions as directed by the governor or as maybe prescribed by law or ordinance.



**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Justice and Safety**

**Office/Agency: BOHOL DISTRICT JAIL (BDJ)**

---

## **HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012**

- **Inmates Welfare Development Matters**

- A. Health Services**

- Conducted Orientation on Health Aide on Tuberculosis (TB)
    - Weekly BP Monitoring of Personnel and Inmates

- B. Livelihood Projects**

- Making of Christmas Lanterns
    - Basket Weaving
    - Making of Native Necklace

- C. Education Program**

- DepEd – Tagbilaran City Division conducted examination for Alternative Learning System (ALS) Program of the Inmates, Thirteen (13) Inmates for Elementary Level and Twenty (28) Inmates for High School Level

- D. Religious Activities**

- Visit of Victory Temple Ministers together with Pastor Reysam Carvero for Bible Preaching and giving of snacks for all the inmates in this Center.

- E. Paralegal Matters**

- Legal Services to the Unprivileged Detainees with Public Attorney's Office (PAO) Personnel
    - Information Drive (Procedures to Apply Pardon and Parole)

- E. Decongestion Program**

- Transfer of Inmates- 19 November 2012 (Eleven Insular Prisoner to NBP, Muntinlupa City)
    - Transfer of Inmates- 17 August 2012 (Four Insular Prisoner to Bureau of Correction, Muntinlupa City)



### • Community Relations Services

- Children's Month Celebration -07 October 2012
- Symposium of Children's Right with the Office of the Provincial Social Welfare and Development (OPSWD) Personnel
- Giving bundles of joy to the inmates children
- NACOCOW 2012 Celebration
- Workshop/Production of Bohol Souvenir Items and Tokens; 23-25 October 2012
- COMELEC Registration. (278 Inmates registered for the upcoming Election 2013)



- **Operational Matters**

- A. Logistics**

- a. Procurement of Supplies
    - b. Repainting of Inmate Cells and Post 6
    - c. Repair of Kitchen Roofing
    - d. Replacement of Basketball Board

- B. Repair of Equipment**

- a. Repair of One (1) Unit Shotgun Gladiator
    - b. Repair of One (1) Unit M4

- C. Security Aspect**

- a. Conduct Facility Inspections
    - b. Conduct Guard Mounting Every Shift
    - c. Safekeeping
      - c.1. Zero Percent of Escape Incident for the 2<sup>nd</sup> Semester CY 2012
      - c.2. Zero Percent of Any Inmate Disturbances
    - d. Conduct of surprised and regular greyhound operations



- **Administrative Matters**

- ✓ Training on Security and Emergency Preparedness in Jail conducted by the District Warden together with SJO2 Neal M Rosaroso as Resource Speakers/Trainors held last August 18-19, 25-26 and September 1-2, 2012 in this Center participated by the BJMP and Prison Guard Personnel
  - ✓ **Regular** Flag Raising Ceremony together with the inmates, Awarding of Model Employee to BJMP and Prison Guard Personnel and Awarding of Most Clean Cells







- **Participation in the Activities of the LGU and other Agencies**

- ✓ Attended the Courtesy Call of Officials of Albay and MOA Signing: Economic Partnership Agreement (EPA) Between the Provinces of Albay and Bohol (August 17, 2012 at Bohol Tropics, Tagbilaran City, Bohol)
- ✓ Participated the Kick-Off Activity for the Celebration of the 112<sup>th</sup> Philippine Civil Service Anniversary.
- ✓ Participated the 3<sup>rd</sup> John Geesnell "Baba Yap" Cabawan Inter-Purok Basketball Challenge 2012 at Cabawan District, Tagbilaran City - September 1, 2012.
- ✓ Participated the Department of the Interior and Local Government (DILG) "Family Day" Celebration. September 22, 2012.
- ✓ Participated the Alay Lakad 2012 on October 07, 2012.
- ✓ Attended the Family Day of the Provincial Government of Bohol on October 12, 2012
- ✓ Participated the 116<sup>th</sup> CARLOS P. GARCIA DAY on November 4, 2012



Sector : DEVELOPMENT ADMINISTRATION

Sub-sector : Justice and Safety

Office/Agency: PHILIPPINE NATIONAL POLICE (PNP)

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

### Executive Summary

The highlights and accomplishments of the Bohol Police Provincial Office has made through the Comprehensive community-based anti-criminality plan, known as “OPLAN SUMPO KRIMEN” coupled with the adoption of Police Integrated Patrol System “PIPS” complemented by current “Ten-Point Action Plan” of PDG NICANOR A BARTOLOME, C, PNP and other on hand operational plans of the PNP with the close coordination with Local Government Unit, other pillars of the criminal justice system, AFP and the community.

### STAKEHOLDER’S SUPPORT

#### A. Sustain public information and dialogue

##### 1. Public Information and Advocacy on ITP



Hon. Constanica De Guzman giving her inspirational message



NAPOLCOM Officers with Atty. Olive Grace Hebron- NAPOLCOM Provincial Officer of Bohol



The activity was also graced by the NAPOLCOM Regional Director Atty. Homer Cabaral



*Cascading of PNP Patrol Plan was conducted at BPPO Conference Room , Camp Dagohoy, Tagbilaran City. The conference/workshop started at about 8:35AM. The Cascading PNP Patrol Plan 2030 was attended by NAPOLCOM Commissioner Hon. Constanica De Guzman, PCSUPT REX MILTON A DOLINO, Dir, CPSM, PSSUPT NOEL A BARACEROS, Dep Dir, CPSM, Atty. Homer Cabaral, RD, NAPOLCOM, Atty. Olive Grace T. Hebron, Provincial Director, NAPOLCOM, PSSUPT SAMUEL YORDAN, DRDA, PSSUPT LOUIE T OPPUS, DRDO, selected Chiefs of Police of BPPO*



and their respective quad PNCOs. Matters discussed during the Cascading: Inspirational Message ; Presentation of the Rationale and guidelines of the PNP Patrol Plan 2030; Introduction to PNP PATROL Plan 2030; Presentation of Respective Dashboards from PPO, PPSC and COPs; Observation and Guidance of PCSUPT Rex Milton A Dolino, Director, CPSP/LSS; Workshop with all participants making necessary corrections of their respective dashboards after having been presented with the guidance on how to create their own dashboards.

On July 19, 2012, Chiefs of Police and the Section heads continued with the workshop and presented their respective dashboards

## 2. Citizen Empowerment

Bohol Provincial Police Office has always been consistent in reaching out the citizenry on all issues direct relevance to people's lives – THE SANTINIG MASTER PLAN paved the way to the people's heart and mind through the widest dissemination on important information/matters and on the strengthen works of our police officers in their specific fields through conduct of dialogues, barangay visitation, anchored radio programs and prints. This office also conducted training and seminars that aims to empower and equip our police officers that boosts their confidence in sharing their experiences and advocated for better laws in maintaining peace and order in the province of Bohol.



Talakayan Sa Isyung Pampulisya is a monthly Activity conducted by this office together with the selected Chief of Police and the representatives from the Media to tackle issues and concerns in Anti-Criminality in the province and other matters.

## B. Sustain partnership and collaboration

### INFORMATION PLAN "SANTINIG" EFFORTS:

PROGRAM/ PROJECT/ ACTIVITY	OUTPUT Indicator	Nr of Targets	Accomplishment
A. Police Institutional Information			
1. Organizational and Operationalization of New Monitoring			
- Media Scan/ Analysis Group	Nr. Published	68	68
- Press Release	Nr. Sent	48	48
2. Organization and Operationalization of Speakers Bureau	Nr. conducted	108	108
3. Publication and printing of Information materials	Nr. conducted	462	462
4. Police Information and Continuing Education	Nr. conducted	498	498
B. Police Community Information		143	143
1. Conduct of Crime prevention/ Community Awareness lectures:	Nr. conducted		

PROGRAM/ PROJECT/ ACTIVITY	OUTPUT Indicator	Nr of Targets	Accomplish-ment
- Internal Security	Nr. conducted	283	283
- Drug Prevention and Control	Nr. conducted	295	295
- Bomb Threat	Nr. conducted	127	127
- Anti-Terrorism	Nr. conducted	148	148
- Anti-Kidnapping	Nr. conducted	241	241
- Other high profile crimes	Nr. conducted	149	149
- Street Crime Prevention	Nr. conducted	142	142
- Disaster Preparedness/ Awareness Lecures	Nr. conducted	151	151
2. Involvement in Tri-media programs and Internet activities:			
- Radio programs/ interviews	Nr. conducted	34	34
- TV interviews/ appearances	Nr. conducted	3	3
- Print	Nr. conducted	2	2
- Internet	Nr. conducted	5	5
3. Display of Billboards and streamers		189	189

### MUSLIM CONGRESS



PSSUPT CONSTANTINO VALENCIA BAROT JR, Provincial Director together with PCR personnel, Chief, PHRDD and Ubay Police Station personnel attended the Muslim Congress held at Ramon Magsaysay Center, Barangay Fatima, Ubay, Bohol on April 3, 2012. Said Activity was attended by Abdul KARim Oppus of Nueva Esperanza, Bien Unido, Bohol and Benjie Ali of Ubay, Bohol led by Datu Manong Ambor from Muslim Village at Taloto District, Tagbilaran City with the presence of the Honorable Mayor of the town of Ubay Dr. Eutiquio M. Bernales.



### RADIO PROGRAMS

A weekly radio program anchored by police officers at Radio Program "Ang kapulisan og ang Katawhan" at Poblacion, Jagna, Bohol and 102.3 Hot FM, "Pulis, Sayre ang Katawhan" at Ubay, Bohol deliberately for updating the community of the current peace and order situation in the province.

## B1. Partnership and Collaboration with Stakeholders and other Pillars of the Criminal Justice System (CJS)



Consultative Meeting

*Consultative meeting* with the Cebu Bankers Club, Bohol Bankers Club, Bohol Chamber of Commerce and Police Regional Office spearheaded by the Regional Director, PRO7 PCSUPT MARCELO P GARBO JR with PSSUPT LOUIE T OPPUS, Deputy Regional Director for Operation, PSSUPT ERSON DIGAL, Chief of Operation Division, PSSUPT CONSTANTINO V BAROT JR, Provincial Director, Bohol PPO and PSSUPT EDUARD CARRANZA, Provincial Director, Negros Oriental PPO held at JJ's Seafood Village, K of C, Tagbilaran City, Bohol.



Consultative Meeting



On 271430 March, 2012 a special consultative meeting was held at Bohol Diver's Resort, Bgy Danao, Panglao, Bohol attended by PSSUPT LOUIE TIROY OPPUS, DRDO, PRO7 as Guest of Honor, PSSUPT CONSTANTINO VALENCIA BAROT JR, Provincial Director, Bohol PPO together with the Panglao Island Supervisor PSUPT JOVITO M ATANACIO, Chief of Bohol Tourist Police Unit PINSP JOJIT J. MANANQUIL, COP Daus PS, PINSP NINO LAWRENCE IBO, and Deputy COP Panglao PS, PINSP RAMON FABIO JR with all beach resorts, restaurants and hotelowners headed by Miss Angie Hoffman, Alona Beach Community Association Incorporated (ABCAI) Vice President.

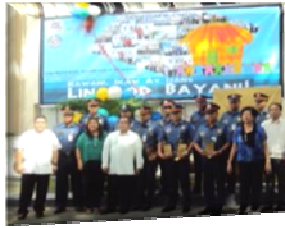


On July 7, 2012 at exactly 5:30 A.M., this office conducted a Fun run activity as part of the 17th PCR Month celebration in this office. The event was participated by uniformed and non-uniformed personnel of Bohol PPO, criminology students from different schools of this province, employees from different agencies, non-government organizations, PNRC, TARSIER 117, stakeholders and children who participated on the kiddie run.





### 18<sup>th</sup> National Crime Prevention Week



On September 3, 2012, Bohol PPO headed by PSSUPT CONSTANTINO V BAROT JR, Provincial Director together with staff officers and uniformed personnel from selected police stations joined/participated the kick-off ceremony of the 18<sup>th</sup> National Crime Prevention Week with this year's theme: "Sa Crime Prevention, May Magagawa Ako" through a motorcade from Cogon Shrine to Plaza Rizal, CPG Avenue, Tagbilaran City, also participated by the DILG employees led by Ma. Loisella E. Lucino, Provincial Director, Bureau of Fire Protection and Special Forces from Philippine Army.



### Peace and Security Forum

On September 22, 2012 at 1:30 o'clock in the afternoon, a Peace and Security Forum with its theme: "Sama-sama sa hirap at ginhawa para sa Deajmokrasya" was held at Bohol PPO Multi-purpose Hall, Camp Francisco Dagohoy, Tagbilaran City, Bohol. Attended by BGEN ROLANDO G JUNGCO AFP, Commander, OTAG

AFP as Guest of Honor and Speaker, PSUPT JEFFREY TEDIO CABALLES, Deputy Provincial Director/PCR Officer, Bohol PPO together with members of Rotary Club of Tagbilaran City, Bohol, Army Reservist and ROTC Officers from different schools in Tagbilaran City.



### Joint Provincial Security Coordinating Council (JPSCC)



Joint Provincial Security Coordinating Council (JPSCC), chair by our Provincial Director, PSSUPT CONSTANTINO VALENCIA BAROT JR, is a monthly Coordinating Conference with our counterpart form 802<sup>nd</sup> Brigade Commander and other members of the Council.

#### Meeting with All Security Officers based in Panglao Island



That on July 23, 2012, Provincial Director of Bohol PPO PSSUPT CONSTANTINO VALENCIA BAROT JR presided a meeting with the security guard supervisors from different agencies based in Panglao Island Resorts held at Bohol PPO Multi-purpose Hall, Camp Dagohoy, Tagbilaran City.



#### Coordination Meeting with AFP, PCG, PCAS and Security Officers



On November 12, 2012, a coordination meeting with AFP, PCG, PCAS and Security Officers were held at BPPO Multi-Purpose Hall, Camp Dagohoy, Tagbilaran City for the purpose of formulating causes of actions to threat reported of the NPA to bombed a certain Town in the First District of Bohol. Security Supervisors pledged their all-out support to the PNP and AFP esp. in gathering vital intelligence information to thwart enemy plans.



#### Orientation and Discussion of Protocols with Law Enforcement Officers on the implementation of FAO 167 and 167-1



On Nov. 7, 2012 an orientation and discussion on protocols with law enforcement officers on the implementation of FAO 167 and 167-1 at Bohol Plaza Resort, Dauis, Bohol. The meeting was attended by ATTY. ASIS PEREZ Philippine BFAR Director with staff from Central Office , three (3) BFAR Directors of Region 5,6 and 7, Region 7 Philippine Coast Guard Commander Capt. Jose William U. Isaga and other Coast Guard Officers, Philippine Navy representative, Regional Commander of Philippine Maritime Police 7 PSSUPT. Serapio M. Garado with MARITIME Bohol Officer In-Charge PSI Joe Los Banos, Bohol-PPO representative PI Manuel S. Singson and PO3 Jess S. Martinez, BFAR Bohol, BFAR Masbate, BFAR Iloilo, Catholic Mass Media representative, DILG Bohol and representatives from the private sector.





### Regional Development Council Meeting



The Department of Energy headed by Dir. Jesus Diez conducted an Information, Education and Information Campaign on November 15, 2012 at Flushing Meadows Hotel, Bgy. Dao, Dauis, Bohol and promotes the Philippine Energy Plan 2012-2013 with emphasis on Power and Electrification, Resource Development, Renewable Energy, Downstream Oil, Alternative Fuels and Energy Efficiency and Conservation with a Theme "Energy Efficiency as a Way of Life".



Attended by SPO4 Geronimo Conarco of Bohol PPO together with the members of RDC, LGU, Line Agencies, GOCCs, Energy Sector Upstream/Downstream, Transport Industry, Industrial/Manufacturing Sector, Assn of Financial Institutions, Academe, International Development Partners, media men, NGO'S and civil Society.



Hon. Jesus Diez, Director of DOE, with Staff and Hon. Romulo Cepedosa, Prv'l Board Member of 2<sup>nd</sup> Dist of Bohol.

## B2. Participation in Faith-Based Organizations

### SAMBAYAN (ORGANIZATION PLAN)

PROGRAM/ PROJECT/ ACTIVITY	OUTPUT Indicator	Nr of Targets	Accomplish -ment
<b>A. SAMBAYAN (Organization Plan)</b>			
<b>1. Awareness Activities</b>			
- School Based Projects	Nr. conducted	547	547
- Church Based Projects/ Activities	Nr. conducted	245	245
- BARYA (Anti-Gambling)	Nr. conducted	301	301
- Council of Community Elders	Nr. conducted	119	119
- Barangay Tanods	Nr. maintained	286	286
- Security Guards	Nr. maintained	185	185
- Neighnorhood Information partnership Assistance	Nr. conducted	144	144
- Anti-crime groups/NGOs	Nr. maintained	24	24
<b>2. Mobilization Activities</b>			
- MOA's Formulated & Operationalized	As obtained	11	11
- Livelihood programs Formulated and Operationalized		5	5
<b>3. Community Assistance and Development</b>			
- Medical/Dental/Disaster Relief Actvs	Nr. conducted	191	191
- Socio-cultural Engagements	Nr. conducted	371	371
- Skills and Livelihood Dev't Activities:			
* Oysters	Nr. conducted	75	75
* Cooperatives/ Livelihood	Nr. conducted	15	15
- PEDO/Environmental Protection Activities:	Nr. conducted		
* Garbage Management	Nr. conducted	84	84
* Cleanliness Drive	Nr. conducted	134	134

PROGRAM/ PROJECT/ ACTIVITY	OUTPUT Indicator	Nr of Targets	Accomplish -ment
* Green Police Program	Nr. conducted	149	149
- PNP Text 2920 messages received and acted	As obtained	4	4
* Response to Text 2920	As obtained	4	4
* Walk-in complaint, referral and action taken	Nr. conducted	1, 077	1, 077

### SALA'AM POLICE CENTER

PROGRAM/ PROJECT/ ACTIVITY	OUTPUT Indicator	Nr of Targets	Accomplishment
A. SALA'AM POLICE CENTER			
- Mosque based project and Madraza based projects	Nr. Conducted	36	36
- Organization of Council of Imams	Nr. conducted	37	35
- Organization of Muslim NGO's	Nr. conducted	34	31
- Complaint Assistance	Nr. conducted	32	32
- Friday Preaching (Khutba)	Nr. conducted	50	48
- Continuous networking and information dissemination	Nr. conducted	70	69
IMPACT PROJECT	Nr. conducted	3	4



**First Friday Mass**

Every First Friday of the month this office celebrate a mass held at Camp Dagohoy parade ground, Tagbilaran City officiated by REV FATHER PSUPT JAIME SERENA III, Regional Chaplain, Camp Sergio Osmena Sr., Osmena Boulevard, Cebu City.



### Meeting with the Muslim Community

On July 12, 2012 at 2:00 O'clock in the afternoon, PCR Officer PSUPT JEFFREY TEDIO CABALLES together with the Salaam PNCO PO1 Ariane M Amerol attended a meeting with the Regional Director of National Commission for the Muslim Filipinos Mr.Malo Manongiring and the Bohol Islamic Brotherhood Organization (Muslim Community) at barangay Taloto, Tagbilaran City, Bohol.

### BPPO actively participated the Holy Week



Personnel of BPPO led by PSSUPT CONSTANTINO V BAROT JR, Provincial Director participated the church activities during Holy week officiated by Rev Father Joseph Ocampo wherein chosen PNP personnel acted as 12 Apostles during the celebration.

### B3. Participation in Religious, Health/Physical Fitness and Environmental Protection Programs/Campaign.

#### Coastal Clean-up

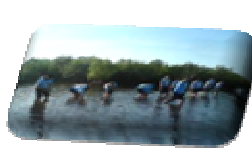


This office alongside with our City/Municipal Stations and National Support Units conducted Coastal Clean-up in pursuance to Presidential Proclamation No. 470, series of 2003 and as reinforced by EO No. 14, series of 2004 declaring every 3rd Saturday of September as International Coastal Clean-Up day.

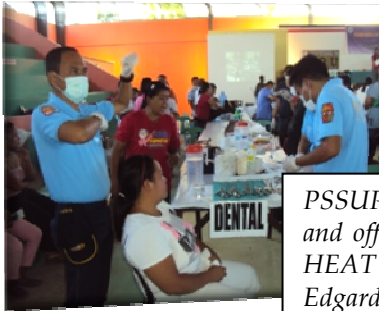


#### 10 Million Trees

All Municipal and City of this province joined in the implementation of 10 Million Project Trees.



### HEAT Caravan and Other Medical Assistance



*PSSUPT CONSTANTINO V BAROT JR, Prov'l Dir together with staff and officers of Medical/dental Team of Bohol PPO strongly supported the HEAT Caravan of the Prov'l Government under the leadership of Gov. Edgardo Chatto and other Medical Services of private sectors and delivers medical and other services straight to the people of Bohol.*

### **B4. Family, Juvenile, Gender and Development Program**

#### **FAMILY, JUVENILE AND GENDER AWARENESS AND DEVELOPMENT**

PROGRAM/ PROJECT/ACTIVITIES	OUTPUT INDICATOR	Nr. of Targets	ACCOMPLISHMENT
<b>1. Family, Juvenile &amp; Gender Dev't</b>			
• Family Groups, Women's Group/ Youth Organized	Nr. Organized	225	202
• Basic Social Institutional Advocacy & Development	Nr. Conducted	216	206
• News concerning Family Violence Prevention and Protection of Victims Released	Nr. Released	206	174
• Best practice Replicated & disseminated	Nr. replicated	140	88
<b>2. Other Report Requirements</b>			
a. Family Crime Prevention Program PROJECT HAPPY	No. Conducted No. Attended	214	130
b. Gender Sensitivity program of the PNP	No. Conducted No. Attended	170	136
c. UN Convention on Women and Children	No. Conducted No. Attended	10	8
d. Juvenile Justice	No. Conducted No. Attended	258	179
e. Family Violence	No. Conducted No. Attended	200	179
f. Violence against Women	No. Conducted No. Attended	192	150
g. Juvenile Delinquency Prevention	No. Conducted No. Attended	227	180
h. HIV/AIDS prevention	No. Conducted No. Attended	112	84
i. Stress Management	No. Conducted No. Attended	106	68

PROGRAM/ PROJECT/ACTIVITIES	OUTPUT INDICATOR	Nr. of Targets	ACCOMPLISHMENT
j. Counseling	No. Conducted No. Attended	310	258
k. Youth Gang Prevention	No. Conducted No. Attended	209	154
l. Effective Parenting/ Responsible Fatherhood	No. Conducted No. Attended	222	168
m. Gender Socialization within the Family	No. Conducted No. Attended	239	210
n. Community Organizing and Social Mobilization	No. Conducted No. Attended	155	114
o. OFW	No. Conducted No. Attended	10	4
3. Program enhancement/ Innovation			
a. BARYA	No. Implemented	82	56
b. OYSTER	No. Implemented	23	10
c. OFW's	No. House visited	22	19
d. Effective Parenting	No. Conducted	132	114
4. Generated appropriate assistance from GO's/NGO's/ civic-Oriented sectors	No. Implemented	125	91
5. Involvement in Community Based program/project	No. conducted	139	74
6. Been Conducted visits in:			
a. School	No. Visited	328	271
b. Church	No. Visited	237	171
c. Family homes	No. Visited	265	186
d. Homeowners association	No. Visited	140	101
e. Youth/ Women association	No. Visited	170	114
d. Barangays centers	No. Visited	244	213

## RESOURCE MANAGEMENT

### A. Attain financial and logistical adequacy consistent with the law

#### 1. Management of Donations from LGUs and Other Agencies

The enduring effort of our very Provincial Director, PSSUPT CONSTANTINO VALENCIA BAROT JR., has shaped a good relationship with the Local Government Unit in this province which in turned supported the donation of land and approval of counterpart funds for the construction/ improvement of some police stations buildings to achieve the approval and implementation of the projects by the PRO7 Bids and Awards Committee - Technical Working Group (BAC-TWG).

This year, a new PNP Building was turned over to Dimiao Police Station last January 22, 2012. The event was attended by DRDO PRO7, PSSUPT Samuel Yordan with Prov'l Governor, Atty. Edgar Chatto, Dimiao Municipal Mayor Atty. Sylvia Adame, PSSUPT



CONSTANTINO V BAROT JR, Provincial Director BPPO and PINSP JOSEPH BERONDO, Chief of Police Dimiao Police Station and Blessed by Rev. Fr. Claverito Miriño.

**DIMIAO POLICE STATION –NEW PNP BLDNG**



**RIBBON CUTTING**



**BLESSING CEREMONY**



**UNVEILING OF MARKER**



**DAVIS POLICE STATION OUTPOST**



**Sikatuna Police Station**

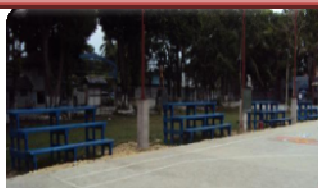
*A continuing dream of making the humble abode of PNP Bohol in tuned in physical developments, improvements are still observe inside the Camp Premises*

**Finished Repaired/Improved Projects of Bohol PPO**

**BASKETBALL COURT INNOVATIONS**



**Five (5) Light Posts**



**Bleachers/Benches**



**Pathways**



**Construction of baluster and platform wrapping the flagpole**



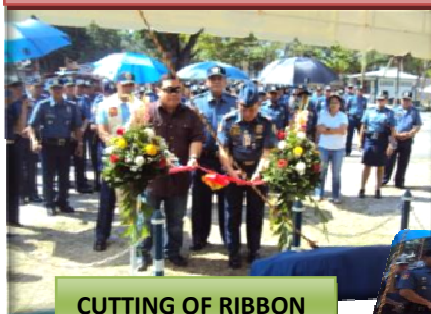
**Construction of Fire Fighting Equipment/Storage**



**Construction of BPPO FIRING RANGE**

On August 10, 2012, the Bohol Provincial blessed and inaugurated the New Bohol PPO Firing Range by REV. FATHER (PSUPT) JAIME SERINA III, Regional Chaplain, PRO7. Present were PSSUPT LOUIE T OPPUS, DRDO, with Atty. Alfonso Damalerio, Provincial Administrator of Bohol who represented Governor Edgardo M Chatto, all Chiefs of Police, members of Regatta del Rio Gun Club and Chiefs NSUs.

**BADGE OF HONOR MONUMENT**



**CUTTING OF RIBBON**



**UNVEILING CEREMONY**



**BLESSING CEREMONY**



On August 10, 2012, the Bohol Provincial Police Office spearheaded by PSSUPT CONSTANTINO VALENCIA BAROT JR, Provincial Director conducted the unveiling ceremony of PNP Badge of Honor inside the camp.

Cutting of ribbon by PSSUPT LOUIE T OPPUS, DRDO, PSSUPT CONSTANTINO V BAROT JR with Atty. Alfonso Damalerio, Provincial Administrator of Bohol who represented Governor Edgar M Chatto who graced the said activity.

The blessing ceremony was officiated by REV. FATHER (PSUPT) JAIME SERINA III, Regional Chaplain, PRO7 attended by all Chiefs of Police, members of Regatta del Rio Gun Club and Chiefs NSUs.



**CANTEEN ROOF  
EXTENSION**



**ROOF FOR BADGE  
OF HONOR**



**PAINTING OF BPPO  
FIRING RANGE**



**PNP Day Care Center of  
St. Michael Waiting Shed**



**BPPO Public Comfort Room**



**On going projects at Bohol PPO**



**On going renovation of PNP old bldng.**



**B. Optimize utilization of financial and logistical resources**

***1. Financial Management Program***

The financial statement reflected below was properly disbursed to concerned units and were liquidated according to standard.

		MOOE			GOL
<b>January to March 2012</b>			<b>January to March 2012</b>		
	PHQ	60,986.00		PHQ	24,331.00
	BPPO	1,300,540.00		BPPO	521,488.00
<b>April to June 2012</b>			<b>April to June 2012</b>		
	PHQ	61,463.00		PHQ	24,621.00
	BPPO	1,307,088.00		BPPO	529,222.00
<b>July 2012</b>			<b>July 2012</b>		
	PHQ	57,371.00		PHQ	23,001.00
	BPPO	1,295,068.00		BPPO	524,306.00
<b>August 2012</b>			<b>August 2012</b>		
	PHQ	49,669.00		PHQ	21,098.00
	BPPO	1,305,918.00		BPPO	554,731.00
<b>September 2012</b>			<b>September 2012</b>		
	PHQ	52,512.00		PHQ	22,306.00
	BPPO	1,309,174.00		BPPO	556,123.00
<b>October 2012</b>			<b>October 2012</b>		
	PHQ	54,150.00		PHQ	23,004.00
	BPPO	1,304,203.00		BPPO	554,042.00
<b>November 2012</b>			<b>November 2012</b>		
	PHQ	54,365.00		PHQ	23,095.00
	BPPO	1,304,903.00		BPPO	554,344.00
<b>December 2012</b>			<b>December 2012</b>		
	PHQ	53,259.00		PHQ	22,624.00
	BPPO	1,293,062.00		BPPO	549,288.00

## 2. Logistics Management Program

### 2.1 – Move –

VEHICLES	MC	4WHEEL
Requirement	102	52
Available Nr of Patrol Cars/Jeep/ MC	11 (PNP)	52 (PNP)
Lacking Vehicle/ MC	91	-
Percentage Fill-up	10.78%	100%

VEHICLES	SERVICEABLE
4-Wheel	52
Motorcycles	11
Trucks	1
<b>TOTAL</b>	<b>80</b>

### 2.2 – Shoot -

SHORT FIREARMS	QUANTITY
PISTOL 9MM Beretta	304 Units
PISTOL 9MM Glock-17	46 Units
PISTOL 9MM Jericho	5 Units
PISTOL 9MM Taurus	69 Units
PISTOL 9MM STOEGER	2 Units
PISTOL Caliber 45 Cougar Beretta	4 Units
<b>TOTAL</b>	<b>430 Units</b>

LONG FIREARMS	QUANTITY
STOEGER 12 GAUGE SHOTGUN	9 Units
ESCORT- HATSAN 12 GAUGE SHOTGUN	30 Units
ARMSCOR 12 GAUGE SHOTGUN	40 Units
<b>TOTAL</b>	<b>79 Units</b>

AMMUNITIONS	QUANTITY
CARTRIGED BALL CAL. 45	545 ROUNDS
CARTRIGED BALL 9MM	9,057 ROUNDS
SHOTGUN	2,196 ROUNDS
CARTRIGED BALL CAL 5.56MM	67,095 ROUNDS
<b>TOTAL</b>	<b>78,893 ROUNDS</b>

**Out of 1, 370 personnel of Bohol PPO only 653 are issued or 47.66% filled-up. Long firearms - 675**

### 2.3 – Communication-

The Communication program of Bohol PPO, funded by the Provincial Government and the Municipal LGUs is still in the process of installing internet services at the different police stations while or office has an active email address: [bppo.opnbr@gmail.com](mailto:bppo.opnbr@gmail.com) Bohol also has two (2) dedicated cellphones units (0917-9051027 and 09128089279) at our Provincial Tactical Operations Center which is wired to a desktop computer capable of recording all messages received by the units.

COMMUNICATION EQUIPMENT	REQUIRED	PHQ	ISSUED TO POLICE STATIONS	LOAN FM LGU	TOTAL	LACKING
1. HH Radio	104	3	29	4	31	
2. A. Base Radio (HF)	52	4	30	2		
B. Base Radio (VHF)						
3. Fax Machine	51	1	0	0	50	50
4. Cellphone	51	2	48	0	51	None



## LEARNING AND GROWTH

### A. Entice and recruit the most qualified applicants

#### 1. Recruitment Program

For the 1<sup>st</sup> Semester CY 2012, **ninety (90)** applicants from attrition quota and five (5) applicants from the regular quota out of one hundred eighty-three (183) applicants from Bohol took their oath as newly appointed Police Officer 1 last July 2, 2012.

For the 2<sup>nd</sup> Semester CY 2012, **forty-four (44)** applicants from attrition quota out of one hundred fifty-nine (159) applicants from Bohol will take their oath as newly appointed Police Officer 1 anytime this December 2012.

#### 2. Lateral Entry Program

**Five (5)** personnel from Bohol PPO will join the Philippine National Police Officers Corps via Lateral Entry anytime this December CY 2012, namely: PO3 Joseph F Lopena, PO3 Gerald A Luna, PO2 Librado Bigcas Jr, PO2 Rey Olar and PO2 Erano S Regidor.

### B. Develop competent, motivated and values-oriented PNP personnel

#### 1. Individual Training Program

##### Criminal Investigation Course (CIC)



##### PNP Standard Handgun Marksmanship Training (HQMT/Phase 2)



### Trainer's Training on Drug Abuse Resistance Education



### Basic Computer Literacy Training



### Handgun Classification Marksmanship Test/Training (Phase III)



## C. Uphold and promote the principles of meritocracy and PNP core values

### 1. Promotion System

**Five (5)** personnel from Bohol PPO will join the Philippine National Police Officers Corps via Lateral Entry anytime this December CY 2012, namely: **PO3 Joseph F Lopena, PO3 Gerald A Luna, PO2 Librado Bigcas Jr, PO2 Rey Olar and PO2 Erano S Regidor.**

For 1st Semester CY 2012, a total of One Hundred Forty (140) PNCOs from Bohol PPO were promoted to the next higher rank, broken down as follows:

From SPO3 to SPO4	-2
From SPO2 to SPO3	-2
From SPO1 to SPO2	-4
From PO3 to SPO1	-11
From PO2 to PO3	-46
From PO1 to PO2	-75
<b>TOTAL -</b>	<b>140</b>

## D. Institutionalize adequate package of benefits and remuneration

### 1. Morale and Welfare Program -

#### Individual Award

**PINSP NORMAN L NUEZ** was adjudged as the Outstanding COP during the 3rd Lead Award at the National Headquarters in Camp Crame, Quezon City.

**SPO4 Geronimo C Conarco** was named Best Senior Police Non-Commissioned Officer during the 111<sup>th</sup> Police Service Anniversary Celebration on August 8, 2012 at Police Regional Office 7.

**PSUPT NICOMEDES P OLAIVAR JR** was adjudged as BEST PCO in PPO Level during the 17<sup>th</sup> PCR Month Celebration on June 26, 2012 at Police Regional Office 7.

**SPO4 Geronimo C Conarco** was named Best PNCO in PPO Level during the 17<sup>th</sup> PCR Month Celebration on June 26, 2012 at Police Regional Office 7.

## 2. Reward and Punishment System -

**Fourteen (14)** personnel received Medalya ng Kagalingan (PNP Medal of Merit).

**One Thousand Three Hundred Thirty (1, 330)** personnel received Medalya ng Kasanayan (PNP Medal of Merit).

**Thirty-Five (35)** personnel received Medalya ng Papuri (PNP Commendation Medal).

## PROCESS EXCELLENCE

A. Improve community safety awareness through community-oriented and human rights-based policing

### 1. Model Police Station

**Danao Police Station** was adjudged BEST MUNICIPAL POLICE STATION during the 111<sup>th</sup> Police Service Anniversary Celebration on August 8, 2012 at Police Regional Office 7.

**Bohol Provincial Public Safety Company** was named BEST PROVINCIAL PUBLIC SAFETY COMPANY during the 111<sup>th</sup> Police Service Anniversary Celebration on August 8, 2012 at Police Regional Office 7.

**Bohol Provincial Public Safety Company** was adjudged as Best Unit in PPO level during the 17<sup>th</sup> PCR Month Celebration on June 26, 2012 at Police Regional Office 7.

**Albur Police Station** was adjudged BEST UNIT MUNICIPAL POLICE STATION LEVEL during the 17<sup>th</sup> PCR Month Celebration on June 26, 2012 at Police Regional Office 7.

**Tagbilaran City Police Station** was adjudged BEST UNIT CITY POLICE STATION LEVEL during the 17<sup>th</sup> PCR Month Celebration on June 26, 2012 at Police Regional Office 7.

B. Improve crime prevention and control  
*Results-oriented Operations*

### 1. Intelligence

A. Community Based Information Network:



OOA 280800H June 2012, Personnel from Provincial Intelligence Branch led by PSUPT JOVITO M ATANACIO, intelligence officer conducted a 1 day seminar/training to 155 BINS from different municipalities in the province of Bohol. The said activity was attended by Mr. Glenn Doloritos, Executive Assistance of the office of the governor on behalf of Gov. Edgar M Chatto and was ended at about 5PM more or less in same date.



Likewise, all police stations of BPPD were advice to conduct regular meeting to all active BINs to update criminality and insurgency situation and to recruit more BINs as many as possible especially in mountainous areas in their respective AOR.

## B. Counter-intelligence Activities



Monthly conduct of Provincial Joint Peace and Security Coordinating Committee (PJPPSC) Conference/Meeting and quarterly conduct of Joint Tactical Intelligence Coordinating Committee (JTICC) Conference.



### C. Conduct Security Survey and Inspections:



BPPO conducted 103 Security Survey and Inspection to all vital private and public establishments and installations like cell sites, Transco Towers, municipal halls, mining establishment, seaports, airport, terminals, oil depot and other similar establishments from September 2011 to September 2012 to determine its vulnerability to enemy's attack and likewise advice the management to take precautionary action during emergency situations.

### D. Other Significant Accomplishments:



**EXEQUIL ANISCAL y DAYOT**

OOA 290730H September 2011 at Poblacion, Jagna, Bohol. one Exequil Aniscal y Dayot @ Michael Mansano, one of the most wanted in Bohol with reward of 250 thousand pesos, native of San Vicente, Maribojoc, Bohol was arrested by virtue of warrant of arrest for Robbery with Homicide with

case nr 6862. Subject person was a member of Ozamis Robbery Group based in Ozamis City.



**JEFFREY GABISAN y PAROJINOG**

OOA 30 0800H March 2012 at Tagbilaran City Port, Jeffrey Gabisan y Parojinog, a resident of San Roque, Ozamis City was arrested by elements of PIB Bohol led by PSUPT ATANACIO by virtue of 4 WOAs issued by Judge Bernadette S. Paredes- Encinareal of RTC Br. 12, Oroqueta City for 2 Robberies, car napping and kidnapping.

Confiscated were 1 unit cal. 380 pistol with 7 live ammos, big size sachet of shabu. Subject is now turned over to Ozamis Occ. PPO.

### Security Coverage:

- Provided Security to HE PRES. BENIGNO S. AQUINO, President of the Philippines and party in province on September 26, 2012.
- Provided Security to HON. JEJOMAR C BINAY, Vice President of the Philippines and party on February 28, September 20 and October 2, 2012.
- Provided Security to Apostolic Nuncio, HE Giuseppe Pinto, DD on March 16-17, 2012.
- Provided Security to Governor Gwen Garcia on June 20, 2012.





- *Provided Security to Kris Aquino on May 31 to June 1, 2012.*
- *Provided Security to AUSAID*
- *Provided Security to Aurora Corazon "PINKY" Aquino Abellada (sister of the President of the Philippines) on July 12-13, 2012.*
- *Provided Security to six (6) delegates from Australian Agency for International Development on July 10-11, 2012.*
- *PNP personnel of Talibon Police station conducted security escort of the visit of Mr. Joe Foltz, Deputy Director, OEECC, USAID/Philippines, Ashley King, USAID, Pinky Y. Guieb, USAID, Atty. Rose-liza E. Osorio, CCEF Executive Director, Rizallen C. Amolo, Project Manager CCEF, Pedro A. Caet Jr., Provincial area coordinator CCEF and Jose P. Garcia, BEMO as directed by the Provincial Office on July 26, 2012.*
- *Provided Security to HE BILL TWEDDELL, Australian Ambassador on August 21-24, 2012*
- *Provided Security to PCSUPTWILHELM BARLIS, Director, Police Security Protection Group on August 31, 2012.*
- *Provided Security to PDG NICANOR A BARTOLOME, C, PNP on August 8-9, 2012.*
- *Rendered security escorts to Hon. Ramon R Jimenez Jr. Secretary of Department of Tourism and Party who had visited the province of Bohol last September 14-15, 2012.*
- *Rendered security escort to Gen. Hipolito and Gen. Bolodo who had visited the province of Bohol last September 12-13, 2012.*
- *Rendered security escorts to Mr. Chit Thavixay and Party of the People's Democratic Republic of Laos who had visited the province of Bohol last September 26-27, 2012.*
- *Provided Security to the visit of the statue of St. Pedro Calungsod, the second Filipino Saint in the province on November 25-26, 2012.*
- *Provided security escorts to the SHA GZ GONGEN FAM and Party who have visited the province of Bohol last November 24- 26, 2012 for their tour.*
- *Provided security escorts to Paolo Benigno "Bam" Aquino IV and Party who had visited the province of Bohol last November 4, 2012 as Guest of Honor during the 116th Birthday Anniversary of the most illustrious son of Talibon, Bohol, the late President Carlos Polestico Garcia at Bohol Cultural Center, CPG Avenue, Tagbilaran City.*
- *Provided Security to Secretary of National Defense, Secretary Voltaire Gazmin on December 23, 2012.*
- *Provided Security coverage to all VIPs and Dignitaries and provide appropriate mobile escorts, ceremonial bands, pall bearers and vigil watch during the wake of late Congressman Aumentado in the municipality of Ubay and Tagbilaran City in the province of Bohol.*



- Provided Security to Korean Ambassador, Hyuk Lee and other important dignitaries from the Department of Agriculture in the provinces of Pangasinan, Ilo-ilo and Davao on December 9-12, 2012.

## 2. Investigation

### E-Blotter Training



On April 27, 2012 at 9:00 o'clock in the morning PIDMB, BPPO with C, RITMS, PRO7 PSINSP MICHAEL IGNACIO conducted an Users of e-Blotters Training to the Fifty-one (51) Crime Registrars and Fifty-one (51) Police Investigators from the different Police Stations, BTPU and PPSC in the province of Bohol and around 4:00 o'clock in the afternoon of the same date was the launching of the e-Blotter System of Bohol Provincial Police Office was formally declared by no less than the Deputy Regional Director for Operation, PRO7, PSSUPT LOUIE TIROY OPPUS who emphasized the importance of technology based reporting system with Provincial Director of Bohol Provincial Police Office, PSSUPT CONSTANTINO VALENCIA BAROT JR.

### E-Rouge Gallery/ E-Warrant of Arrest Training



PIDMB, BPPO together with representative from DIDM, PSINSP MAY G GENIO, TL, DIDM; PO3 Wilfredo L Oriel, Mbr, DIDM; PSINSP MICHAEL I. IGNACIO, C, RITMS, PRO7; PO1 Eljon John Cui, Mbr, PRO7 and PO1 Ryan Villagonzalo, Mbr, PRO7 conducted three (3) days e-Rouge Gallery and e-Warrant of Arrest Training on October 8-10, 2012 at BPPO Multi-Purpose Hall, Camp Francisco Dagohoy, Tagbilaran City attended by one hundred six (106) participants from different Police Stations/ Units.



### Seminar on Election Laws



Seminar on Election Laws conducted by PIDMB this office attended by Chief of Police and Investigators from the different police stations with Provincial COMELEC Officer Atty Eleseo RZ B. Labaria, Guest of honor and speaker/lecturer, discussed about election laws last October 6, 2012 at 9:00 o'clock in the morning at Multi-Purpose Hall, Camp Dagohoy, Tagbilaran City.



- On December 18, 2012, PSUPT Jovito Atanacio, C, Inves of this office conducted Election Laws and other Related Matters to all Chief's of Police in this province at Governor's Mansion, Tagbilaran City, Bohol. Speakers of said seminar were PSINSP JUAN AL PUERTO, PSINSP FIDEL TUTOR and PSUPT ORLANDO T. MELCHOR of PRO7 Legal Service.

### 3. Operations

#### Anti-Criminality Activities

*The empowerment of personnel to perform limited beat patrol duties, in addition to the usual tasks of uniformed personnel assigned to administrative functions for maximum police visibility throughout the province especially in convergence and crime prone areas.*



#### LAW ENFORCEMENT



- Campaign Against Illegal Drugs – *In our fight against illegal drugs, this office conducted a total of One hundred thirty-six (136) operations on our campaign against illegal drugs that resulted to the arrest of One Hundred Thirty (30) and the filing of One Hundred Seventy-Four (174) cases in Court.*



- Campaign Against Illegal Gambling – *For the period in review, a total of Three Hundred Two (302) operations were conducted in our campaign against Illegal Gambling the resulted the apprehensions of Three Hundred Ninety-Nine (399) and the filing of Two Hundred Forty (240) cases in Court.*

- Protection of Environment and Natural Resources Campaign



*In coordination with the local government units, Bantay Dagat operations were intensified and Seminars were conducted to fishermen and concerned coastal dwellers.*





a.) On illegal logging, One Hundred Seventy-Nine (179) cases of illegal logging was reported which resulted to the arrest of Fifty (50) persons and the confiscation of more or less 22, 844.98 bd feet of assorted lumber and sacks of charcoal. Case were turned-over to DENR for proper disposition.



were  
units  
  
the



b.) On Illegal Fishing, Ninety-six (96) cases reported and acted upon by the police enforcement resulting in the arrest of Two Hundred Fifty (250) persons. Confiscation of assorted fish and fishing paraphernalia with an estimated value of 72.5M and filing of Sixty-Five (65) cases in Court.

- Campaign against Wanted Persons.

The campaign against Wanted Persons has registered a total of Three Hundred Thirty-Four (334) arrested and Forty-Six (46) surrendered.

- Campaign against Loose Firearms



All-out efforts were exerted to curtail / minimize the proliferation of loose firearms and illegal possession and Carrying of Firearms during the conduct of random mobile checkpoints, raids by virtue of warrants and the implementation of OPLAN KONTRA BOGA. Four Hundred Two (402) operations were conducted which resulted in the apprehension of Eighty-Four (84) persons and the confiscation of Ninety-Nine (99) firearms, Fifty-four (54) recovered and Two Hundred Eighty-Five (285) surrendered.

#### 4. Community Relations

In relation to the C, PNP's 10-Point Action Plan; this office has launched our adaptation of Police Sa Barangay (PSB). One police liaison officer was deployed to each barangay of the city/mpl of this province to coordinate with the community officials in grassroots in planning and executing public safety services. Our police leaders needs to sit down with the community to discuss strategies and pro-active measures in preventing crimes.



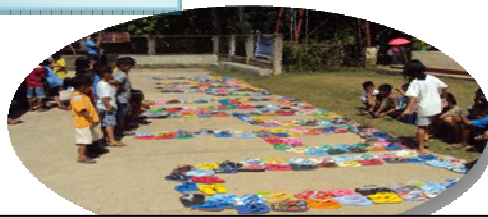
**Launching of Police Sa Barangay (PSB)**

#### COMMUNITY

A. Safer place to live, work and do business  
Police-Community Partnership

##### 1. Community Assistance and Development Programs

##### Giving of Slippers



On June 20, 2012, PD JAIME DUTERTE CALUNGSOD with PSSUPT CONSTANTINO V BAROT JR, Prov'l Dir. and PNP personnel of Bohol PPO Four hundred (400) slippers were distributed to pupils of Bayacabac Elementary School, Maribojoc, Bohol.



On July 19, 2012, BPPO led by PSSUPT CONSTANTINO V BAROT JR, distributed slippers at Saguise Elementary School, Getafe, Bohol.



On July 26, 2012, PNPA Batch 86 Alumni Association distributed slippers, bags and schools at Campo Elementary School, Campao, Getafe, Bohol.





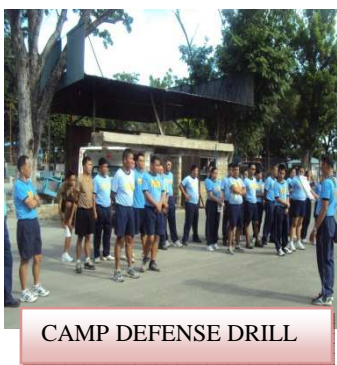


**Blood Letting**



PCR Officer PSUPT Jeffrey T Caballes, under supervision and control of the Provincial Director PSSUPT CONSTANTINO VALENCIA BAROT JR. and in coordination with the Philippine National Red Cross represented by Dr. Estrella Lim had conducted the culmination of the 17th PCR Month Celebration at Bohol PPO on July 31, 2012.

## 2. Disaster Preparedness and Management



**CAMP DEFENSE DRILL**



**CDM DRILL**



**FIRE DRILL**



**EARTHQUAKE DRILL**



## B. Effectively enforce laws

### 1. Performance Satisfaction Rating



In implementation of LOI 13-12 “Satisfaction Bell/Buzzer”; The Bohol Provincial Police Office was able to put up/mounted a satisfaction bell/buzzer in every Police Station because it aims to be a feedback mechanism which inspire client customer participation wither they were satisfied or dissatisfied and save them the effort of filling out the standard customer feedback forms encouragins self assessment and improvement. As of Nove, 95% of the clients/customers were satisfied and 5% dissatisfied of the clients/customers were delay release of Police Clearance due to computer defects and lack of ink.

## OTHER SIGNIFICANT ACCOMPLISHMENTS AND SPECIAL CONCERNS

### PD's CUP 2012



A basketball tournament titled “1<sup>st</sup> Provincial Director’s Basketball Cup 2012” was conducted by this office. The opening ceremony held on April 24, 2012 was attended by the Provincial Director and staff and personnel of BPPO, participants from all police stations province wide, BJMP, BFP, SF, 4<sup>th</sup> RPSMC, 3<sup>rd</sup> RPSMC and two teams from St Michael Chapel composed of civilian players. The lighting of the torch was done by SPO1 Dondi Ricardo Vidal of PPSC. Mr Peter Naron, Sports Program Officer, Province of Bohol attended the said ceremony as Guest. The Oath of sportsmanship was given by PCINSP LORENZO A BATUAN, Administrative Officer of BPPO and finally, the PD’s Cup was declared open by PSSUPT CONSTANTINO V BAROT JR. PESE, Provincial Director.

### Weight Loss Management Program



Weight Loss Management Program to PNP members of this office who were found out obese during the conduct of the Physical Fitness Test 1st and 2nd Semester CY 2012. The program which started on July 12, 2012 is scheduled every Tuesday and Thursday at this PPO. It includes a fifteen (15) minutes lecture on health and wellness matters by the Provincial Health Service personnel which is conducted every session prior to the Calisthenics. A “Fun Walk” and or “Fun Run” then follows every after Calisthenics session.

### COPS Fun Shoot



The Fun Shoot participated by all Chiefs of Police was divided into three (3) congressional districts. The following are the categories of the competition; Standard, Classic and Production. Each district has five (5) respective winners, ranging from 5th, 4th, 3rd, 2nd, 1st and Champion.



### Philippines Independence Day



*On June 12, 2012, Prov'l Dir, PSSUPT CONSTANTINO V. BAROT JR, joined the celebration of Philippine Independence Day at Plaza Rizal, Tagbilaran City, Bohol attended by all National and Provincial employees, Non-Government agencies and other stakeholders spearheaded by Gov. Edgar M Chatto.*

### 158<sup>th</sup> Bohol Foundation Day



*On July 22, 2012, the Bohol PPO led by PSSUPT CONSTANTINO V BAROT JR, Provincial Director with staff officers with NSUs witnessed the foyer honor and participated the Flag raising ceremony during the 158th Bohol Foundation Day celebration held at Plaza Rizal, Tagbilaran City and proceeded to Bohol Cultural Center for the commemoration program initiated by the Provincial Government of Bohol headed by Gov. Edgar M Chatto with Hon. Juan Edgardo Angara as Guest of Honor and Speaker.*



On December 15 to 16, 2012, this office conducted a 2-Guns Provincial Director Cup at Las Salinas, Loay Firing Range, Loay, Bohol. It was participated by selected PNP personnel and civilian firearm enthusiast in the province of Bohol.



### FA'S MUZZLE TAPING

This office together with the municipal/city police stations and National Support Units conducted a simultaneous ceremonial taping of muzzles of firearms issued to all PNP personnel at 2:00 o'clock in the afternoon of December 19, 2012.



### Operations against Illegal Selling of Firecrackers and Pyrotechnics



In relation to our campaign against illegal selling of firecrackers and Pyrotechnics device as mandated by HHQs and by Authority of RA 7183 an act of regulating the allowable firecrackers and pyrotechnics device to sell during Christmas and New Year Season. At around 2:30 o'clock in the afternoon of December 20, 2012, deputized (FES) firecrackers and pyrotechnic devices inspectors led by PCI GEORGE SALCEDO CAÑA, Deputy Operations Officers of Bohol PPO conducted an inspection at JS. Toralba St, Tagbilaran City and confiscated assorted firecrackers. Confiscated firecrackers were immediately disposed by inspecting team witness by Mr. Dave Responde of DYTR. Estimated amount of confiscated firecrackers is amounting to three thousand pesos (Php 3, 000.00).

### 2012 BEST PRACTICES

- a. Utilization of Administrative Personnel to conduct police visibility in urban areas in motorcycles. (Motorcycle Anti-Street Crimes Operations).
- b. Maintain a good relationship with the community through the conduct sports league.
- c. COPS Fun Shoots is conducted not just for competition and excitement but at the same time, develops the marksmanship of police officers in the province and promote camaraderie among PNP members of this office and to include our partners in the community who are gun enthusiastic.
- d. Bohol PPO under the leadership of PSSUPT CONSTANTINO VALENCIA BAROT JR conducted a Team Building Activity to strengthen the team performance of the PNP personnel of this office.
- e. Support the joint conduct of CIVAC, medical and dental mission participated by the Medical Health and Dental personnel of BPPO personnel.



Sector : DEVELOPMENT ADMINISTRATION

Sub-sector : Justice and Safety

Office/Agency: 2<sup>nd</sup> SPECIAL FORCES “SABERTOOTH” BATTALION  
SPECIAL FORCES REGIMENT (AIRBORNE), SOCOM, PA

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

### CIVIL AFFAIRS

1. The 2<sup>nd</sup> SFBN actively participated in the HEAT Bohol Caravan, Medical Mission, Outreach Mission and Civic Action to different municipalities and barangays in the Province of Bohol for the CY 2012 by extending free circumcision and free haircut in coordination with the PGBh, LGU's, BGU's, LGA's, NGO's and other stakeholders. The unit had conducted eighteen (18) free circumcision and twenty seven (27) free haircut with a total beneficiaries of One Thousand Sixty Two (1,062) for circumcission and One Thousand Four Hundred Seventy One (1,471) for free haircut.

#### FREE CIRCUMCISION



2SFBn medic personnel together with the Municipal Health Office personnel (MHO) and other private sectors working together for free circumcision during the Medical Mission, Outreach Mission in different Municipalities of Bohol.



FREE HAIRCUT



CAA personnel of 2<sup>nd</sup> SFBN conducting free haircut to the local populace of Bohol.



2. The 2<sup>nd</sup> SFBN participated three (3 ) times in the Blood Letting activity of the Provincial Government of Bohol together with the PNRC and Provincial Blood Council. A total of sixty (60) personnel of this unit who donated their blood.

#### BLOOD LETTING



2<sup>nd</sup> SFBN personnel led by LTC TOMINES donated blood at Governo's Mansion, Tagbilaran City, Bohol ICOW the Provincial Blood Coordinating Council activity with a theme: "A Blood Donor is a Hero" chaired by Gov Edgar M Chatto last July 2012.



PNRC together w/ 5SFC personnel and CAA's during the conduct of blood letting activity at H5SFC, 2SFBn, SFR(A), SOCOM, PA, Brgy. Bagumbayan, Pilar, Bohol on 30 May 2012.

The 2<sup>nd</sup> SFBN together with the DENR actively participated in the Province Tree Planting activity to the different Municipalities. A total of twenty six (26) Tree Planting activity with an estimated of Two Thousand Six Hundred (2,600) assorted seedlings where planted during CY 2012.

#### TREE PLANTING



Photos taken with the Sabertooth personnel led by LTC TOMINEZ Ex-O 2SFBn, during the conduct of Tree Planting activity with the DENR and provincial Government of Bohol Headed by Governor Edgar M Chatto in Celebration with the Philippine Environment Month and 50<sup>th</sup> Founding Anniversary of the Special Forces Regiment Airborne at Brgy Subayon, Bilar, Bohol on 25 June 2012.



3. The 2<sup>nd</sup> SFBN headed by LTC TOMINES attended three (3) RPOC meeting, eight (8) PPOC meeting, one hundred thirty four (134) MPOC meeting, one hundred five (105) BPOC meeting and eighty (80) Inter-Agency coordination meeting in the Province of Bohol to actively support the mission and vision of the province in accordance with the IPSP “Bayanihan”.



Photos taken during the Provincial Peace Coordinating Council (PPOC) meeting at Badiang Spring Resorts and Hotel at Valencia, Bohol last 25 October 2012.



Photos taken during the Provincial Peace Coordinating Council (PPOC) meeting at Governor’s Mansion, Tagbilaran City, Bohol last 20 November 2012.





Photos taken during the 21<sup>st</sup> Provincial Joint Peace and Security Coordinating Council (PJPSCC) meeting last 06 December 2012.



Photos taken during the coordination meeting of Countryside Development Program Purok Power Movement (CDP-PPM) attended by Acting Commanding Officer of 2SFBn at provincial Agriculturist, Tagbilaran City last 22 October 2012.

The 2<sup>nd</sup> SFBN personnel headed by LTC JULIUS A TOMINES together with Gov Edgar M Chatto - RPOC Chairman visited the different CAFGU Detachment in the Province.

#### RPOC CHAIRMAN VISIT







Photos taken during the visit of Gov Edgar M Chatto – Chairman of the RPOC together with LTC JULIUS A TOMINES INF (GSC) PA – Battalion Commander of 2<sup>nd</sup> SFBN to the different CAFGU Detachment of Bohol.

### A. PUBLIC AFFAIRS

1. The 2<sup>nd</sup> SFBN works together with the populace of Bohol during the Brigada Eskwela and other cleanliness drive activity of the municipalities and barangays. The unit had conducted eighty (80) related activities for the CY 2012.

#### CLEANLINESS DRIVE



2. For the CY 2012, the 2<sup>nd</sup> SFBN actively participated to one hundred fifty five (155) sports event. The unit had competed with the government employees, PNP, BJMP, BFP and other agencies and stakeholders to develop camaraderie and sportsmanship.

#### SPORT FEST



Sports fest activity participated by the 2SFBn with the different local government agencies under the Department of Interior and Local Government (DILG) - Bohol at CPG Complex, Tagbilaran City on 21 September 2012.



3. The 2<sup>nd</sup> SFBN sponsored Holy mass every first Sunday of the month to have spiritual enlightenment.

#### MASS SPONSOR



4. The 2<sup>nd</sup> SFBN provided Five Hundred Fifty Three (553) Security Assistance to secure local populace, visitors, vital installation and to help maintain the peace and order of the province.

#### SECURITY ASSISTANCE

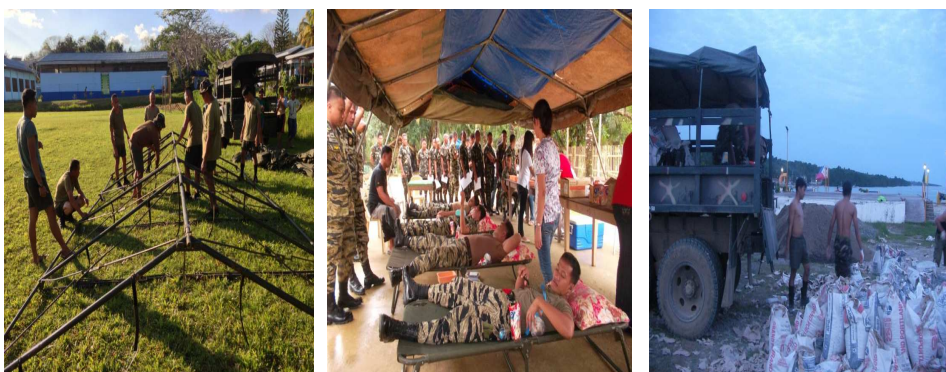


5. The 2<sup>nd</sup> SFBN provided forty six (46) manpower assistance by helping the LGU's, NGO's and other stakeholders to different activity conducted in the province.

#### MANPOWER ASSISTANCE



6. The 2<sup>nd</sup> SFBN as partner in the development of Bohol provided some of its assets during the series of activities conducted by the Province.



7. The 2<sup>nd</sup> SFBN conducted five (5) Foyer Honor during the visit of VIP's in the province in coordination with the Provincial Government of Bohol, LGU's, LGA's, NGO's, PNP and other stakeholders.



## B. INFORMATION SUPPORT AFFAIRS (ISA)

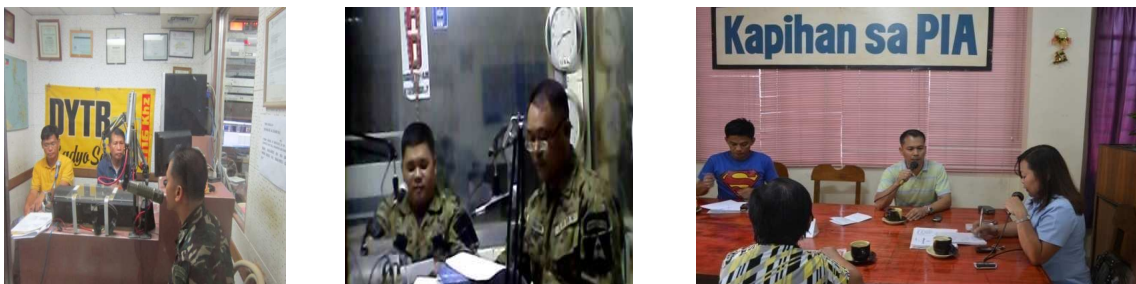
1. The 2<sup>nd</sup> SFBN conducted Forty Nine (49) times of Information Drive together with the members of the Municipal Local Government Operation Officer (MLGOO), PNP and the Local Monitoring Board regarding the Bohol Local Integrated Security System (BLISS) to the different Municipalities and Barangay's in the Province of Bohol.

### INFORMATION DRIVE



2. The 2<sup>nd</sup> SFBN conducted Sixty Four (64) radio program titled "Kumusta Ka Lungsod" at DYRD and "Army Action Line" at DYTR radio station and also a live interview with the Public Information Agency under the provincial government in Tagbilaran City in order to disseminate the program and activities of the unit.

### RADIO PROGRAM





3. The 2<sup>nd</sup> SFBN facilitated three (3) times Youth Leadership Summit (YLS) in partnership with the Provincial Government of Bohol, LGU's, LGA's, NGO and other stakeholders in the Province of Bohol.

#### YOUTH LEADERSHIP SUMMIT



Photos taken during the visit of Youth Leadership Summit participants at the Hqs 2<sup>nd</sup> SFBN, Brgy Riverside, Bilar, Bohol last 02 May 2012.

4. The 2<sup>nd</sup> SFBN conducted One Hundred Six (106) checkpoint and One Thousand One Hundred Fifty Three (1,153) security patrol in coordination with the PNP stations to prevent any threats, hostilities and to maintain peace and order in the Province of Bohol.

#### CHECKPOINT



CIVIL AFFAIRS	Number of Activity	NR OF BENEFICIARIES/
Circumcision	18	1,062
Haircut	27	1,471
Bloodletting	3	60
Medical Treatment	7	8,172
Dental	7	2,294
Courtesy Call	102	
Inter-Agency coordination	80	
MPOC meeting	134	
PPOC meeting	8	
RPOC meeting	3	
BPOC meeting	105	

<b>CIVIL AFFAIRS</b>	Number of Activity	NR OF BENEFICIARIES/
<b>TOTAL</b>	<b>1,073</b>	<b>18,855</b>
<b>PUBLIC AFFAIRS</b>		
Cleanliness drive	80	
Sports event	180	
Static and demo capability	8	
Religious activity	79	
Security assistance	553	
Transportation assistance	57	
Manpower assistance	46	
Use of camp facilities	10	
Foyer honor	5	
Band and combo services	25	
Face to face dialogue	304	
Radio program	64	
Information drive	49	
Symposium/USP	26	
YLS	3	
Brgy visitation	352	
Vigil assistance	19	
<b>TOTAL</b>	<b>1,860</b>	<b>198,858</b>
<b>INFORMTION SUPPORT AFFAIRS</b>		
Checkpoint(Security Law Enforcement)	106	
Combat Operation(show of force)	1,153	
Film Showing	120	
<b>TOTAL</b>	<b>1,379</b>	<b>101,750</b>

### **RECAPITULATION**

PROGRAM OF ACTIVITIES	NUMBER OF TIMES/ SYPNOSIS OF ACTIVITIES	NR OF BENEFICIARIES/ TARGET AUDIENCES/ PROPAGANDA MATERIALS AND OTHERS
CIVIL AFFAIRS	<b>1,073</b>	<b>18,855</b>
PUBLIC AFFAIRS	<b>1,853</b>	<b>198,858</b>
ISA	<b>1,388</b>	<b>101,750</b>
<b>TOTAL Beneficiaries</b>	<b>4,312</b>	<b>319,463</b>



**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Justice and Safety**

**Office/Agency: PHILIPPINE COAST GUARD (PCG)**

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

### THE PHILIPPINE COAST GUARD UNDER ITS NEW MANDATE

Under **Republic Act No 9993** or “**The New Coast Guard Law of 2009**”, the Philippine Coast Guard (PCG) is established as an armed and uniformed service attached to the Department of Transportation and Communication (DOTC). However, in times of war, as declared by Congress, the PCG or parts thereof shall be attached to the Department of National Defense (DND).

The PCG is mandated under the new law to perform the following functions: Maritime Safety, Maritime Search and Rescue, marine Environmental Protection, Maritime Law Enforcement and Marine Security.

### MARITIME SAFETY

In the aspect of maritime safety, the PCG is mandated to inspect all ships and watercrafts prior leaving port to ensure that they are seaworthy to undertake their voyage. Thus, Coast Guard Station Tagbilaran conducted Pre-Departure Inspection to all vessels before leaving port.

For Calendar Year 2012, Coast Guard Station Tagbilaran conducted a total of **16,826** pre-departure inspections to all ships and watercrafts plying the whole province of Bohol. Further, a total of **213 Special Permit to Load Dangerous Goods (SPTL)** was issued for the year collecting a total of PHP 55,380.00 pesos only. The amount was deposited to the government coffers under the Maritime Industry Authority account code.

Moreover, in the field of Navigational Safety, despite the unavailability of spare parts for Aids to Navigation, the Station was able to maintain the operational efficiency of some lighthouses in the AOR.

To complement, these are some of the activities conducted by Coast Guard Station Tagbilaran in the field of Maritime Safety in the Province of Bohol:

DATE	ACTIVITIES
January 21, 2012	Coast Guard Station Tagbilaran acted as sea marshal in the Fluvial Parade at Panglao, Bohol in connection with the Fiesta celebration in the honor of Sr. Santo Nino de Panglao.
March 23, 2012	Coast Guard Station Tagbilaran coordinated with the Philippine Ports Authority (PPA) in connection with the implementation of Oplan Ligtas Kwaresma 2012 to ensure the smooth implementation of the operational plan

DATE	ACTIVITIES
March 27, 2012	Coast Guard Station Tagbilaran attended meeting on Port Facility Security Advisory Council (PFSAC) hosted by Engr. Manuel A. Boholano, Port Manager of Tagbilaran City in connection with the safety and security aspect of port operations in the Port of Tagbilaran
April 25, 2012	Coast Guard Station Tagbilaran together with Coast Guard Detachment Talibon Personnel meet the Municipal Administrator of Getafe, Captain Nelson Socias PN (Ret) to discuss about the maritime safety aspect of the submarine cable project in between vicinity of Bogo, Cebu and Poblacion, Getafe, Bohol to Jandayan Island, Getafe, Bohol.
April 26, 2012	Coast Guard Station Tagbilaran attended the final meeting in connection with the Fluvial Parade in honor of Senior San Jose, Patron Saint of Tagbilaran City.
May 08, 2012	Coast Guard Station Tagbilaran acted as sea marshal during the Fluvial Parade activity in connection with the Feast day of Sr. San Jose at seawaters of Tagbilaran
May 08, 2012	Coast guard Station Tagbilaran attended meeting initiated by PADAYON Bohol Marine Triangle General Assembly at Daus SB Session Hall to tackle maritime related issues.
June 23, 2012	Coast Guard Station Tagbilaran together with Commodore Rueras PCG and Captain Gabisan PCG attended the 2 <sup>nd</sup> Public Consultation Meeting Ordinance Entitle Accreditation Requirements Ordinance (Requiring Compulsory and Mandatory Accreditation by the Philippine Commission on Sports Scuba Diving establishments in the Province of Bohol) which held at Capitol, Tagbilaran City, Bohol
July 16, 2012	Members of Emergency Readiness Evaluation (ERE) Team of Coast Guard Station Tagbilaran attended meeting presided by Deputy Commander, Coast Guard District Central Visayas at HCGDCV conference room.
August 16, 2012	Emergency Readiness Evaluation (ERE) Team of CGS Tagbilaran conducted ERE to MV Lite Ferry 5 while enroute from Port of Tubigon to the Port of Cebu
August 16, 2012	Emergency Readiness Evaluation (ERE) Team of CGS Tagbilaran conducted ERE to MV Lite Ferry 23 while enroute from Port of Tubigon to the Port of Cebu
August 23, 2012	Emergency Readiness Evaluation (ERE) Team of CGS Tagbilaran conducted ERE to MV Island Roro 1 while enroute from Port of Tubigon to the Port of Cebu
August 24, 2012	Emergency Readiness Evaluation (ERE) Team of CGS Tagbilaran conducted ERE to MV Jadestar Tres while enroute from Port of Tubigon to the Port of Cebu
August 29, 2012	Emergency Readiness Evaluation (ERE) Team of CGS Tagbilaran conducted ERE to MV Sea Jet while enroute from Port of Cebu to the Port of Tubigon
August 29, 2012	Emergency Readiness Evaluation (ERE) Team of CGS Tagbilaran conducted ERE to MV Lite Ferry 15 while enroute from Port of Tubigon to the Port of Cebu
September 19, 2012	Emergency Readiness Evaluation (ERE) Team of CGS Tagbilaran conducted ERE to MV Starcraft 2 while enroute from Port of Tubigon to the Port of Cebu
September 20, 2012	Emergency Readiness Evaluation (ERE) Team of CGS Tagbilaran conducted ERE to MV Starcraft 5 while enroute from Port of Getafe to the Port of Cebu
October 04, 2012	Coast Guard Station Tagbilaran rendered courtesy call to Mrs. Nunila M. Pinat, Executive Director Panglao-Daus-Baclayon (PADAYON) Bohol Marine Triangle Meeting Council Incorporated in connection with the registration and or renewal of licenses for all motor bancas regardless of tonnage operating in Panglao municipality
October 07, 2012	Coast Guard Station Tagbilaran conducted Detachment visit of Coast Guard Detachment Panglao and Claering Out Post Balicasag Island at Barangay Tawala and Barangay Poblacion, Balicasag Island to assess the maritime safety aspect of Aids to Navigation
October 17, 2012	Emergency Readiness Evaluation (ERE) Team of CGS Tagbilaran conducted ERE to MV J and N Carrier while enroute from Port of Ubay to the Port of Cebu

DATE	ACTIVITIES
October 18, 2012	Coast Guard Station Tagbilaran Meet with MARINA-Tagbilaran Office Chief, Executive Director Bohol Marine Triangle Management Council, Mr. Arturo Arbuladora of Panglao Mayor's Office and the President of Panglao Island Sea Transport Association (PISTA) in connection with the Ongoing Registration of Motorbanca in Panglao Island
October 23, 2012	Coast Guard Station Tagbilaran coordinated with PPA, Harbor Pilot, and Tarsier 117 for the activation of Passenger Assistance Center (PAC) in connection with the upcoming Yuletide Season
October 25, 2012	Coast Guard Station Tagbilaran activated Passenger Assistance Center (PAC) to all major ports in the Province of Bohol in connection with Oplan Ligas Biyahe Undas 2012 to ensure the safety of sea riding public.
November 27-30, 2012	This station provided personnel to act as sea marshal during the three (3) days Kayak Activity of Kayak Asia Philippines at the sea waters of Cortes, Maribojoc, Tagbilaran, Dauis, and Panglao
December 08, 2012	This station provided personnel to act as sea marshal during the Fluvial Procession at the municipal waters of Baclayon in honor of the Feast of Our Lady of Immaculate Conception, Patron Saint of Baclayon, Bohol
December 11, 2012	Two (2) personnel of this unit Attend the Incident Command System Seminar Hosted By RDRRMC/DND Aboard Hotel Elizabeth at Gorordo, Cebu City
December 12, 2012	Coast Guard Station Tagbilaran attended Port Management Advisory Council (PMAC) Meeting Aboard Employees Lounge, 3 <sup>rd</sup> floor, PPA Administration Building, Tagbilaran City to discuss maritime safety and security issues of passengers at the Port Area
December 19, 2012	This Station Activated Passengers Assistance Center (PAC) and provided Help Desk aboard Starlite Passengers Terminal, Tagbilaran Port Area, Tagbilaran City in connection with the influx of sea riding passengers
December 20, 2012	Station Commander Together With Personnel of Clearing Out Post Loboc conducted site inspection on the operation of floating restaurants at the Loboc River to ensure the safety of guests in the area
December 21, 2012	Station Commander and POIC Coast Guard Detachment Panglao brought up to the Provincial Tourism Council the maritime safety issues of floating restaurants in Loboc River and Abatan River

### MARITIME SEARCH AND RESCUE

In the field of Maritime Search and Rescue, Coast Guard Station Tagbilaran undertook **10 Search and Rescue (SAR)** operations resulting to the rescue of **350 persons** and the recovery of **two dead bodies**. CGS Tagbilaran is also an active partner of the provincial government thru the Provincial Disaster Risk Reduction Management Council (PDRRMC) and the TARSIER 117.

Further, the following activities were undertaken during CY 2012 in the Province of Bohol:

DATE	ACTIVITIES
January 20, 2012	Coast Guard Station Tagbilaran attended Provincial Disaster Risk Reduction Council (PDRRC) meeting held at Hotel La Roca, Tagbilaran City tackle issues on the readiness of units during emergencies and calamities
April 13, 2012	Detachment Commander of Coast Guard Detachment Jagna, attended meeting of the Municipal Disaster Risk Reduction and Management Council (MDRRMC) presided by Honorable Mayor Fortunato Abrenilla, Municipal Mayor of Jagna, Bohol

DATE	ACTIVITIES
August 16, 2012	Coast Guard Detachment Ubay conducted Search and Retrieval Operation to Apprentice Mate Yolando Lumantas who jump overboard from MV Jabez and went missing at the Port of Tapal, Ubay
September 24, 2012	Coast Guard Detachment Panglao in coordination with Naval Detachment Balicasag conducted rescue and assistance operation Mr. Raul Saldo, a fisherman from Boljoon, Cebu which incurred cracked hull while on fishing venture at Boljoon, Cebu and was drifted towards the seawaters of Siquijor and Balicasag Island
October 3, 2012	Coast Guard Detachment Panglao conducted rescue and assistance operation to ill-fated Motorbanca Blue Season with 19 passengers onboard (18 Taiwanese; 1 Filipino) and 3 boat crews at the seawaters of Sitio Kalipayan, Alona Beach, Panglao and transferred them to Motor Banca Myra 3 and Motor Banca Genaro Aurillia enroute to Balicasag Island
November 01, 2012	Coast Guard Detachment Talibon facilitated the conduct of rescue and assistance operation to Motor Banca Meme 2 with 60 passengers onboard at vicinity Sta Rosa Island and Pandanon Island while enroute from Punta Engano, Lapu-lapu City to Getafe, Bohol. Coast Guard Detachment Talibon coordinated with Motor Banca Meme 0, a sister vessel of Meme 2 for rescue and assistance operation
November 03, 2012	Coast Guard Detachment Panglao responded to a distress call from TARSIER 117 on the alleged capsizing of a motor banca at Libaong Beach, Panglao. Luckily, subject victim was rescued by responding residents and was brought to the hospital for medical treatment
November 08, 2012	Coast Guard Station Tagbilaran personnel (SOU) conducted Water Search and Rescue (WASAR) and Boat Handling Seminar to the Members of LGU Loboc and the Loboc Tourism Council
November 21, 2012	Coast Guard Detachment Ubay conducted search and retrieval operation to the missing person Mr. Victoriano Angtud which fell overboard at the Port of Ubay on 20 November 2012 and went missing after hours of SAR operation. The cadaver of said victim was retrieved at Brgy. Fatima, Ubay, Bohol
December 03, 2012	Coast Guard Station Tagbilaran attended meeting in connection with Provincial Disaster Risk Reduction Management Council presided by Governor Edgar Chatto aboard Governor's Mansion in connection with the preparation of the upcoming Typhoon Pablo
December 04, 2012	Coast Guard Detachment Ubay responded to the report of Vice Mayor Constantino Reyes of Ubay of a missing fisherman Mr. Arjem Arcenal of Brgy. Sinandigan, Ubay who went of fishing despite several warnings given to them. Subject victim was drifted towards Tintinan Island, Ubay and safely arrived in the Island
December 05, 2012	This station provided personnel to augment MCS-3007 personnel in the conduct of Search and Rescue/ Retrieval Operation in connection with the reported sinking of M/V Delta 1 at Vicinity Seawaters of Siquijor
December 21, 2012	Coast Guard Detachment Panglao conducted SAR operation to Motor Banca Ask which encountered engine trouble atb the seawaters between Siquijor and Balicasag Island while navigating enroute to Balicasag Island From Siquijor. Two persons on board namely Mr. Rogemer Pikitpikit and Mr. Danilo Bautista were rescued by CG Detachment Larena thru the coordination of CG Detachment Panglao
December 23, 2012	Coast Guard Detachment Talibon conducted rescue and assistance operation to MV Gloria 1 with 275 passengers onboard which ran aground at vicinity between Cataban Island and Nocracan Island in Talibon. Subject vessel was enroute from Cebu City and Hilongos, Leyte and was transiting in the area
December 31, 2012	Coast Guard Detachment Panglao responded to a report from TARSIER 117 <b>Motor Banca God's Will</b> was dead on the water at vicinity between Pamilacan Island and Baclayon. The operators of the banca were Mr. Gery Valeroso and Richard Valeroso. Both of them were also rescued by other SAR Team coming from Pamilacan thru the coordination of CG Detachment Panglao and PNP Baclayon.

### MARINE ENVIRONMENTAL PROTECTION

In the aspect of marine environmental protection, Coast Guard Station Tagbilaran is an active partner of the provincial government in the protection and preservation of Bohol's marine resources. CGS Tagbilaran has been an active member of the Danajon Bank Double Barrier Reef Council, Bohol Coastal Resources Management Task Force (BCRMTF), Bohol Rescue Unit for Marine Mammals (BRUMM), Task Force Dolphin, Coastal Restoration Of Amazing Balicasag (CRAB), and the Marine Protected Area (MPA) Technical Working Group. CGS Tagbilaran also works closely with the Panglao- Dauis- Baclayon (PADAYON) Bohol Marine Triangle Inc as regards to the protection and preservation of the marine resources of these areas.

Further, to preserve and protect our marine resources, CGS Tagbilaran has conducted the following activities:

DATE	ACTIVITIES
April 18, 2012	Coast Guard Station Tagbilaran attended meeting of the proposed organizational set-up of the Danajon Bank Double Barrier Reef Management Council at Provincial Mansion at Tagbilaran City.
April 18, 2012	Coast Guard Station Tagbilaran attended meeting in the annual celebration of the Ocean Month at the Office of the PENRO at New Capitol Site, Cogon District, Tagbilaran City
May 02, 2012	Coast Guard Station Tagbilaran attended the kick off activity of the Bohol Coastal Resources Management Task Force (BCRMTF) in the Celebration of May as Month of the Ocean 2012, with the Theme "Buhay Dagat, Buhay Natin" and launching of Task Force Dolphin and Coastal Restoration of Amazing Balicasag held at Tagbilaran City Tourism, Port Area.
May 04, 2012	Personnel of the Coast Guard Station Tagbilaran joined the Coastal Clean-up at Tagbilaran City Tourism port area and Mangrove Tree Planting at Tubig Dako, Taloto District, Tagbilaran City.
May 07, 2012	Coast Guard Station Tagbilaran attended meeting with Bohol Rescue Unit for Marine Mammals (BRUMM) at BFAR Conference Hall, Dao District, Tagbilaran City to finalize activities of different working committees for the 2 <sup>nd</sup> Dolphin Festival scheduled on May 31, 2012 which will serve as the culmination activity for the month of the Ocean Celebration.
May 24, 2012	Coast Guard Station Tagbilaran attended meeting of the Bohol Rescue Unit for Marine Mammals (BRUMM) at BFAR Conference Hall, Dao District, Tagbilaran City for the assessment during the conduct of the Second Dolphin Festival Activity last May 3, 2012.
June 03, 2012	Coast Guard Station Tagbilaran attended meeting of the Bohol Rescue Unit for Marine Mammals (BRUMM) held at BFAR Conference Hall, Dao District, Tagbilaran City.
June 28, 2012	Coast Guard Station Tagbilaran attended the Community Environment Natural Resources Office (CENRO) forum on Environmental Resource Laws Rules and Regulation, at the Golden Valley Hotel, Pelaez Street, Cebu City.
July 13, 2012	Coast Guard Station Tagbilaran attended training Workshop for Veterinary Quarantine Inspector and acted as Guest Speaker at JJS Dimsum Annex, Calceta Street, Tagbilaran City, Bohol.
October 29, 2012	Coast Guard Station Tagbilaran attended meeting on Task Force Dolphin Coastal Restoration of Amazing Balicasag (CRAB) at JJ's Sea Food Village, K Of C Drive, Tagbilaran City, Bohol to tackle issues on the preservation of Balicasag Island.



DATE	ACTIVITIES
November 7, 2012	Coast Guard Station Tagbilaran attended meeting/forum re BFAR Administrative Order Nr 167 at Bohol Plaza Resort, Dauis, Bohol in connection with the fishing ban at the Visayas Sea.
November 19, 2012	Coast Guard Station Tagbilaran attended BRUMM meeting ta BFAR conference room, Dao District Tagbilaran City, Bohol to tackle issues on dolphins and other related matters.
November 17, 2012	Coast Guard Station Tagbilaran attended meeting in connection with the presence of illegal settlers in the island of Balicasag at the Governor's Hall, Tagbilaran City, Bohol
December 12, 2012	Coast Guard Station Tagbilaran attended the Marine Protected Area (MPA) Training aboard Casa Rey Francis Restaurant at Burgos Street, Tagbilaran City.
December 15, 2012	Coast Guard Station Tagbilaran provided personnel to join the coral reef restoration and rehabilitation activity hosted by Boyhol Divers Club at Municipality of Panglao, Bohol in coordination with PADAYON and DOST

### MARITIME SECURITY/MARITIME LAW ENFORCEMENT

In the pursuit of a state and secure maritime environment, CGS Tagbilaran work closely with the other law enforcement agencies such as the Bohol Provincial Police Office, Tagbilaran City Police Office, Philippine Ports Authority, 2<sup>nd</sup> Special Forces Battalion of the Philippine Army, and other stakeholders.

CGS Tagbilaran also works closely with the Panglao-Dauis-Baclayon (PADAYON) Bohol Marine Triangle Inc. as regards to the law enforcement concern of these three municipalities. Further, CGS Tagbilaran also intensified its efforts to get rid of illegal motorbanca and boat operators plying the AOR. This station has issued a total of 128 Maritime Violation Receipts (MVR) to all violators to include the owners/operators of floating restaurants in Loboc and Cortes, Bohol.

DATE	ACTIVITIES
January 11, 2012	Coast Guard Station Tagbilaran attended Provincial Peace and Order Council meeting at Antequera Training Center, Antequera, Bohol.
January 26, 2012	Coast Guard Station Tagbilaran attended the City Peace and Order Council (CPOC) meeting held at Sangguniang Panlungsod Session Hall City Hall, Tagbilaran City.
April 24, 2012	Coast Guard Station Tagbilaran attended meeting in the Provincial Peace and Order Council (PPOC) at the Lila Sangguniang Bayan Session Hall, Lila, Bohol.
March 22, 2012	Coast Guard Detachment Talibon attended Joint Meeting of Municipal Peace and Order Council (MPOC) and Municipal Anti-Drug Abuse Council (MADAC) at President Carlos P. Garcia Memorial Session Hall, Talibon, Bohol.
May 1, 2012	Personnel of Coast Guard Detachment Talibon attended the Municipal Peace and Order Council (MPOC) and Municipal Anti-Drug Abuse Council (MADAC) meeting held at the President Carlos P. Garcia Memorial Session Hall, Talibon, Bohol presided by Honorable Mayor Auxtero, Municipal Mayor of Talibon, Bohol
May 12, 2012	Coast Guard Detachment Jagna attended the Joint Meeting Re Municipal Peace and Order Council (MPOC), Municipality Council for the Protection of Children (MCPC) and Municipal Anti-Drug Abuse Council presided by Hon. Fortunato Abrenilla, Municipal Mayor of Jagna.

Listed below are some of the activities conducted by CGS Tagbilaran in the performance of their maritime security/maritime law enforcement function:

June 26, 2012	Coast Guard Station Tagbilaran attended the full Provincial Peace and Order Council (PPOC) Council Meeting held at Sikatuna Sangguniang Bayan Session Hall, Sikatuna, Bohol.
July 12, 2012	Deputy Commander of Coast Guard District Central Visayas and Acting Station Commander attended Regional Peace and Order Council (RPOC) Region 7 Meeting, at Bohol Topics Hotel and Resort, Tagbilaran City, Bohol.
August 24, 2012	Coast Guard Station Tagbilaran attended the Full Council Provincial Peace and Order (PPOC) Council Meeting at Seglim Bohol Tropics Resort, Tagbilaran City.
August 29, 2012	Coast Guard Station Tagbilaran attended meeting of the City Peace and Order Council at Sangguniang Panlungsod Session Hall (Sandugo Session Hall) Tagbilaran City.
October 10, 2012	Coast Guard Detachment Jagna personnel attended meeting on Laws/Rules/Regulation pertaining to the lumber industry at Brgy. Cogon Gym, Tagbilaran City.
October 19, 2012	Coast Guard Station Tagbilaran assisted MARINA Tagbilaran personnel in the registration of motorbancas in Panglao and Dauis municipalities.
November 12, 2012	Coast Guard Station Tagbilaran attended emergency meeting aboard Bohol Provincial Police Office (BPPO) conference, Camp Dagohoy, Tagbilaran City in connection with recent bombing threats in Bohol.
November 20, 2012	Coast Guard Station Tagbilaran attended Provincial Peace and Order Council (PPOC) meeting held at Governor's Mansion, Tagbilaran City.
November 22, 2012	Coast Guard Station Tagbilaran attended the Joint Peace and Security Coordinating Committee meeting at Bohol Provincial Police Office (BPPO) Conference Room, Camp Dagohoy, Tagbilaran City.
November 25, 2012	Coast Guard Station Tagbilaran personnel with K-9 dogs conducted paneling at Carlos P. Garcia (CPG) sports complex and St. Joseph Cathedral Church, Tagbilaran City, Bohol in connection with the "DUAW NASUD" San Pedro Calungsod Pilgrimage in the Province of Bohol.
November 26, 2012	Coast Guard Station Tagbilaran personnel with K-9 dogs conducted paneling at St. Michael Parish Church, Jagna, Bohol in connection with the "DUAW NASUD" of San Pedro Calungsod Pilgrimage to the Province of Bohol.
November 26, 2012	Coast Guard Detachment Talibon personnel together with Special Operation Group and K-9 personnel from Coast Guard District Central Visayas conducted paneling at Talibon Junction, Talibon Cathedral Talibon Terminal and Port of Talibon Area in connection with the "DUAW NASUD" of San Pedro Calungsod Pilgrimage to the Province of Bohol.
December 13, 2012	Coast Guard Station Tagbilaran attended the Provincial Peace and Order Council (PPOC) Meeting aboard Governor's Mansion, Tagbilaran City, Bohol.
December 23, 2012	Station Commander Attended Meeting aboard DENR, PENRO Office at New Capitol Site, Cogon District, Tagbilaran City.

#### ADMINISTRATIVE ACTIVITIES

DATE	ACTIVITIES
January 16, 2012	Station Commander together with Commander Coast Guard District Central Visayas, Mayor Boyboy attended turn-over ceremony of newly constructed Clearing
January 27, 2012	Coast Guard Station Tagbilaran attended Command Conference held at Headquarters Coast Guard District Central Visayas, Cebu City.

February 29, 2012	Station Commander together with Commander, Coast Guard District Central Visayas and Commander, Coast Guard Cebu paid courtesy call to Hon. Governor Edgar M.Chatto
March 1, 2012	Coast Guard Station Tagbilaran attended meeting on the proposed sidewalk and storm sewer project held at the Office of the Municipal Mayor Hon. Restituto B. Auxtero at Talibon, Bohol.
March 15, 2012	Coast Guard Station Tagbilaran attended the turn-over of command ceremony held at rooftop, Headquarters Coast Guard District Central Visayas
March 16, 2012	Station Commander together with Detachment Commanders attended Command Conference presided by Commodore William M. Melad PCG newly assumed Commander held at Head Quarters Coast Guard District Central Visayas
September 30, 2012	Coast Guard Station Tagbilaran attended The Apostleship of the Sea Activities at K Of C Drive, Tagbilaran City, Bohol in connection with National Maritime Week Celebration.
December 06, 2012	Station Commander Attended Meeting Aboard Headquarters Coast Guard District Central Visayas.

#### PHILIPPINE COAST GUARD AUXILIARY ACTIVITIES

DATE	ACTIVITIES
October 05, 2012	Coast Guard Station Tagbilaran coordinated with 203 <sup>rd</sup> PCGA Squadron on the conduct of orientation to its new members
October 13, 2012	Coast Guard Station Tagbilaran, together with 203 <sup>rd</sup> PCGA Squadron Conducted Orientation and Indoctrination Seminar aboard JJ's Seafood and Restaurant, K Of C Drive, Tagbilaran City, Bohol
November 24, 2012	Coast Guard Station Tagbilaran attended Philippine coast Guard Auxiliary Coordinating conference aboard at Headquarters Coast Guard District Central Visayas, Arellano Blvd, Cebu City.

**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Justice and Safety**

**Office/Agency: PAROLE AND PROBATION ADMINISTRATION (TAGBILARAN CITY)**

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

- \* January – November, 2012 - ALS Review Classes
- \* Ongoing - Hog and Goat Dispersal Livelihood Project
- \* January 2; 4; 9; 12; 16 & 18, 2012 - TC Phase 1 and 2 Regular Sessions
- \* January 5, 2012 - Cluster Meeting
- \* January 17 & 20, 2012 - Jail Decongestion
- \* January 17 – February 11, 2012 - Skills Training on Basic Electronics
- \* January 24, 2012 - Staff Meeting
- \* February 6, 9, 13, 15 & 20, 2012 - TC Phase 1 and 2 Regular Sessions
- \* February 9, 2012 - Seminar on Financial Management and Healthy Lifestyle
- \* February 10 & 17, 2012 - Jail Decongestion
- \* February 21, 2012 - Staff Meeting
- \* February 24, 2012 - Cluster Meeting
- \* March 7, 2012 - Clients Lenten Recollection, Confession, Holy Mass
- \* March 9 & 16, 2012 - Jail Decongestion
- \* March 10, 2012 - Information Drive to UB Students
- \* March 14, 2012 - Staff Meeting
- \* March 15, 2012 - VPA Basic Training at Pob. 2, Tagb. City
- \* March 20 & 29, 2012 - Cluster Meetings
- \* March 27 & 28, 2012 - CPPOs Trimestral Conference
- \* March 29 & 30, 2012 - Courtesy Call with new ARD; Cluster Recollection and Lakbay Aral
- \* April 2, 4, 10, 12, 16, 18, 2012 - TC Phase 1 and 2 Regular Sessions
- \* April 13, 2012 - Jail Decongestion
- \* April 17, 2012 - Staff Meeting
- \* April 24-27, 2012 - Cluster TC Clients Residential Training
- \* April 30, 2012 - Cluster Meeting
- \* May 9, 2012 - TC Phase 1 Clients Family Outing & Fellowship
- \* May 10, 2012 - TC Phase 2 Sessions
- \* May 15, 2012 - Cluster Meeting
- \* May 17, 2012 - Staff Meeting
- \* May 18, 2012 - Jail Decongestion
- \* May 22-25, 2012 - 13<sup>th</sup> National Convention & 11<sup>th</sup> Training Inst.
- \* June 6, 2012 - VPA Meeting and Specialized Training on Gender Mainstreaming
- \* June 7, 2012 - 13 VPA Appointments and 2 Renewals Received

* June 8, 2012	- Jail Decongestion
* June 11, 2012	- Mangrove Planting and TC Sessions 1-2
* June 14, 2012	- Staff Meeting
* June 19-21, 2012	- Cluster VPA TC Training
* June 21 & 27, 2012	- Cluster Meetings
* July 4, 2012	- PPA Anniversary Activities (Thanksgiving Mass and Sportsfest)
* July 7, 2012	- Newspaper Publication on the July 4, 2012 Activity
* July 11, 2012	- Cluster Meeting; State of the City Address
* July 11 and 20, 2012	- Jail Decongestion
* July 17, 2012	- Staff Meeting
* July 25 & 26, 2012	- CPPOs Trimestral Conference
* July 27, 2012	- Lecture with Administrator on Amendments to the Rules on Parole/Executive Clemency
* July 28-30, 2012	- Developmental Training Workshop on Effective Parenting
* August 7, 2012	- Lecture on the Rights and Duties of a Citizen and Awarding of Certificates for TC Phase 1 Clients
* August 14, 2012	- Staff Meeting
* August 17, 21 & 22, 2012	- Jail Decongestion
* August 22, 2012	- REAP-VII BOD Meeting
* August 27, 2012	- Information Drive at Dampas Dist., Tagbilaran City
* August 29, 2012	- City Peace and Order Council Meeting
* August 31, 2012	- Pagpupugay to SPPO/OIC J. Bangcoy
* September 3, 5 & 13, 2012	- TC Phase 1 and 2 Regular Sessions
* September 5, 2012	- Staff Meeting
* September 14, 2012	- REAP-VII BOD Meeting
* September 18, 2012	- Provincial Peace and Order Council Meeting
* September 21, 2012	- Jail Decongestion
* September 27, 2012	- Cluster Meeting; PERC Meeting
* October 1 & 3, 2012	- TC Phase 1 and 2 Regular Sessions
* October 7, 2012	- Alay Lakad
* October 10, 2012	- Staff Meeting
* October 12, 2012	- Cluster Jail Visit and Information Drive to Inmates and AMA Students
* October 12 & 23, 2012	- Jail Decongestion and Information Drive to Inmates
* October 15-17, 2012	- RJ Seminar Workshop for Coordinators and Facilitators
* October 25, 2012	- Provincial Peace and Order Council Meeting and HEAT Caravan
* October 30, 2012	- Hall of Justice Employees Rosary Month Culmination, Thanksgiving Mass and Fiesta
* November 5, 2012	- OIC and CPPOs Turnover
* November 5 & 7, 2012	- TC Phase 1 and 2 Regular Sessions
* November 6, 2012	- Staff Meeting
* November 9, 2012	- REAP-VII BOD Meeting
* November 13-17, 2012	- Cluster TC Residential Training
* November 16 & Dec. 3, 2012	- HOJEA Meeting



* November 19-21, 2012	-	PERC and Property Audit
* November 20, 2012	-	Provincial Peace and Order Council Meeting
* December 12 & 13, 2012	-	CPPOs Trimestral Conference
* December 13, 2012	-	GAD Training; Year-End Evaluation and Fellowship
* December 14, 2012	-	2 <sup>nd</sup> Region VII VPA Congress
* December 16, 2012	-	Hall of Justice Employees Christmas Party and Fellowship
* December 18, 2012	-	Staff Meeting
* December 21, 2012	-	Cluster Christmas Party and Fellowship

## CASELOAD STATISTICS

Table 1

### Administration of the Probation and Parole System

#### 1. Probation Investigation Caseload

Post-Sentence Investigation	Number	Percentage (%)
a. PSIRs submitted	90	97.82%
b. Manifestation/Petitions Submitted	2	2.18%
TOTAL	92	100%

#### 2. Court Disposition of Probation Investigation

Disposition	Number	Percentage (%)
Granted	68	58.94%
Denied	2	1.78%
Disqualified	0	0
Withdrawn	0	0
Dismissed	0	0
Died	2	1.78%
Others (Transferred to other PPOs)	0	0
Cases Pending Disposition in Courts	42	37.50%
TOTAL	112	100%

#### 3. Status of Probation Supervision

Disposition	Number	Percentage (%)
Successfully Terminated	60	32.69%
Revoked	1	0.83%
Died/Others	0	0
Absconded	0	0
Active Supervision	121	66.48%
TOTAL	182	100%

## 4. Pre-Parole/Executive Clemency Investigation

Pre-Parole/Executive Clemency Investigation Completed	Number	Percentage (%)
Recommended for Parole	2	100%
Recommended for Comm. Of Sentence	0	0
Recommended for Conditional Pardon	0	0
Recommended for Absolute Pardon	0	0
Recommended for Denial	0	0
Active Investigation	0	0
TOTAL	2	100%

## 5. Status of Parole Supervision

Disposition	Parolee	Percentage (%)
Terminated	3	7.5%
Arrested/Recommitted	0	0
Absconded	0	0
Died	0	0
Active Supervision	37	92.5%
TOTAL	40	100%

## 6. Status of Pardon Supervision

Disposition	Pardonee	Percentage (%)
Terminated	0	0
Arrested/Recommitted	0	0
Absconded	0	0
Died	0	0
Active Supervision	0	0
TOTAL	0	0

## SEX DISAGGREGATED DATA

Office/Region: Tagbilaran City Parole and Probation Office/Region VII

INDICATORS	WOMEN	MEN
SEX (%)	7%	93%
RELIGION (%)		
a. Roman Catholic	6%	82%
b. Protestant	0.5%	2%
c. Iglesia ni Kristo	—	4%
d. Muslim	—	1%
e. Others: <u>Born Again</u>	0.5%	4%

INDICATORS	WOMEN	MEN
<b>I. DISTRIBUTION OF AGE (%)</b>		
a. 15 -19	—	1%
b. 20 -29	2%	26%
c. 30 – 39	1%	29%
d. 40 – 49	2%	18%
e. 50 – 59	2%	13%
f. 60 – above	—	5%
<b>II. FUNCTIONAL LITERACY</b>		
a. No Education	—	—
b. Some Elementary	—	16%
c. Completed Elementary	—	11%
d. Some High school	1%	24%
e. Completed High school	1%	21%
f. Some College:	4%	15%
Course: <u>Commerce; Nursing; HRM; Education; Electronics;</u>		
g. College Graduate & Higher	1%	4%
Course: <u>Commerce; Engineering; BSMT</u>		
h. Vocational	—	2%
Course: <u>Electronics; Driving</u>		
<b>III. MAIN ACTIVITY (%)</b>		
a. Unemployed	3%	30%
b. Student	—	2%
c. Employed	4%	59%
Occupation: <u>Beauty Parlor; Meat Processing; Baking;</u>		
<u>Fishing; Embalming; Salesboy; Driving; Construction</u>		
d. OFW	—	2%
Country: <u>Dubai; Saudi Arabia; Australia</u>		
Type of Job: <u>Seaman; Sales Worker; Construction Worker</u>		
<b>IV. MAJOR INDUSTRY/DIVISION EMPLOYED (%)</b>		
a. Agriculture	1%	34%
b. Fishing	—	19%
c. Mining	—	—
d. Construction	—	16%
e. Retail/Wholesale Trade	1%	12%
f. Financial	—	—
g. Education	—	—
h. Government	—	12%
i. Others (Specify) <u>Food Business; Beauty &amp; Fashion Business; Driving</u>	1%	4%
<b>V. AVERAGE MONTHLY INCOME (%)</b>		
a. below P 2,000.00	—	72%
b. P 2,100.00 – P 5,000.00	2%	12%
c. P 5,100.00 – P P10,000.00	2%	3%
d. P 10,100.00 – P20,000.00	2%	5%
e. P 21,000.00 – above	—	2%

INDICATORS	WOMEN	MEN
<b>VI. TYPE OF CLIENTS SERVED (%)</b>		
a. Probationer	4%	3%
b. Parolee	1%	15%
c. Pardonee	—	—
d. Petitioner	6%	30%
e. FTMDO	—	—
<b>VII. CLIENTS CRIMINAL HISTORY (%)</b>		
<b>a. Type of Offense</b>		
Crimes Against Public Interest	—	—
Crimes Relative to Opium and Other Prohibited Drugs	1%	3%
Crimes Against Public Morals	—	15%
Crimes Against Persons	2%	30%
Crimes Against Property	2%	14%
Crimes Against Chastity	—	—
Crimes Against Security	—	—
Crimes Against Honor	—	—
Crimes Against Special Laws	2%	26%
Crimes Against Ordinance	—	5%
Crimes Committed Against Public Order	—	—
<b>b. Sentence</b>		
0 months – 6 months	3%	22%
6 months 1 day – 1 year	1%	14%
1 year 1 day – 2 years	1%	11%
2 years 1 day – 3 years	—	6%
3 years 1 day – 4 years	1%	17%
4 years 1 day – 5 years	—	4%
5 years 1 day – 6 years	—	7%
6 years 1 day – over	1%	12%

**Table 3**

**Probationers/Parolees Indemnification of Civil Liabilities**

Total No. of Probationers/ Parolee/ Pardonees with CL	Amount of Civil Liability	Amount Paid to Victims	Amount Dropped (terminated and revoked)	Balance Payable To Victim
12	P 982, 805.10	P 93, 100.00	P 118, 718.00	P 770, 987.10

**Table 4**  
**Government Savings through Probation/ Parole in Terms of Prisoners Maintenance**

Prisoner Daily Per Capita Maintenance	No. of Clients for the Year	Actual Maintenance Cost of the Prisoners	Total Amount of Office Expenses	Estimated Savings
* P 50.00/day (Based upon current information)	285	$P\ 50.00 \times 285 =$ $P\ 14,250.00/\text{day}$ $\times 365\ \text{days}$ <hr/> $P\ 5,201,250.00$	** P 4,670,920.00	P 530,330.00

Sources of Data: Budget Section, BJMP, PPA, City and Provincial Government.

\* Excludes prisoner's basic needs, snacks, laundry soap, medicine, shirt, pants, slippers, mosquito nets, blankets, etc.

\*\* Personnel salaries, janitorial services, TEVs, RATA, ACA/PERA, 13<sup>th</sup> month pay, bonus, uniform allowance, office supplies, light, water, office rental, mailing expenses, repairs (CY 2012 Budget Proposal).

## **PERFORMANCE BY STRATEGIC PATHWAYS**

### **A. Building the Image**

#### 1<sup>st</sup> Quarter:

1. March 10, 2012 Information Drive to UB Students
2. Jail Decongestion at Tagb. City Jail and Bohol District Jail on January 17 & 20; February 10 & 17; and March 9 & 16, 2012;
3. March 15, 2012 Information Drive and VPA Basic Training at Pob. Tagbilaran City
4. March 27 & 28, 2012 Attendance to CPPOs Trimestral Conference;
5. March 29 & 30, 2012 Courtesy Call with new ARD; Cluster Recollection and Lakbay Aral

#### 2<sup>nd</sup> Quarter:

1. June 11, 2012 Mangrove Planting
2. Jail Decongestion at Tagb. City Jail and Bohol District Jail on April 13; May 18; and June 8, 2012;

#### 3<sup>rd</sup> Quarter:

1. July 4, 2012 PPA Anniversary Activities (Thanksgiving Mass and Sportsfest);
2. July 7, 2012 Newspaper Publication on the July 4, 2012 Activity;
3. July 11, 2012 Attendance to State of the City Address of the City Mayor;
4. July 25 & 26, 2012 Attendance to CPPOs Trimestral Conference;



5. July 28-30, 2012 Conducted Developmental Training Workshop on Effective Parenting to City DepEd Teachers;
6. August 27, 2012 Information Drive at Dampas Dist., Tagbilaran City;
7. August 29, 2012 Attendance to City Peace and Order Council Meeting;
8. September 18, 2012 Attendance to Provincial Peace and Order Council Meeting;
9. Jail Decongestion at Tagb. City Jail and Bohol District Jail on July 11 and 20; August 17, 21 & 22; and September 21; 2012.

**4<sup>th</sup> Quarter:**

1. October 7, 2012 Alay Lakad;
2. October 12, 2012 Cluster Jail Visit and Information Drive to Inmates and AMA Students for NACOCOW;
3. October 25, 2012 Attendance to Provincial Peace and Order Council Meeting and HEAT Caravan ;
4. October 30, 2012 Attendance to Hall of Justice Employees Rosary Month Culmination, Thanksgiving Mass and Fiesta Celebration;
5. November 16 & Dec. 3, 2012 HOJEA Meetings;
6. November 20, 2012 Attendance to Provincial Peace and Order Council Meeting;
7. December 12 & 13, 2012 Attendance to CPPOs Trimestral Conference;
8. December 13, 2012 GAD Training; Year-End Evaluation and Fellowship;
9. December 14, 2012 2<sup>nd</sup> Region VII VPA Congress;
10. Joint Hall of Justice-Judiciary Christmas Party and Fellowship on December 16, 2012.
11. PPA Bohol Cluster Christmas Party and Fellowship on December 21, 2012.
12. Jail Decongestion at Tagb. City Jail and Bohol District Jail on October 12 & 23, 2012.

**B. Program Sustainability and Improvement Pathway**

**B.1 Therapeutic Community Modality (TC)**

TC Live-in Conducted	-	3
Activities:		
Job Functions	-	45
Pre-Morning Meeting	-	54
Morning Meeting	-	54
Alternative Learning System Classes	-	37
GAD Seminar	-	1
Peer Confrontation	-	14
Self-Awareness; Awareness of Others	-	1
Team Building; Communication	-	1
Parenting; Building a Happy Home	-	1
Lenten Recollection	-	1
Confession	-	1
Holy Mass	-	2
How to Control Anger; Stress Management	-	1
TC Family Day & Fellowship	-	1
Debate; Values Clarification	-	1
Nurture Nature for our Future; Mangrove Planting-	-	1
Sportsfest	-	1

Seminar on Rights and Duties of a Citizen	-	1
TC Phase 1 Graduation	-	3
Bridging TC Phase 1 & Phase 2	-	1
TC Philosophy	-	5
TC Orientation	-	6
Awareness on Drug Abuse	-	1
Relapse Prevention	-	1
Skills Training	-	12

Clients' Participation: 112.61%  
 Clients with Family Support and Involvement: 81.76%

### **B.2 Restorative Justice (RJ)**

#### **A. RJ Capability Building**

- \* Literacy with Livelihood Project from DepEd City Division Office for Alternative Learning System (ALS) Program

#### **B. RJ Processes/Circle of Support:**

* Mediation	-	22
* Family Conferencing	-	5
* Group Conferencing	-	18
* Circle of Support	-	9

### **B.3 Volunteer Probation Aide (VPA) Program**

a. VPAs recruited	-	2
VPAs appointed	-	13
VPAs renewed	-	2
b. VPAs trained	-	17 Males, 5 Females
c. VPA Association Sustained	-	1
d. Trained VPAs supervising clients	-	32
e. Utilization of VPAs as:		
Resource Individuals	-	14
Direct Supervisors	-	65
f. Basic Training on VPA Program for		
Field Officers	-	2

### **E. Linkage with NGO/NGA/LGUs in Support to Agency Rehabilitation**

- \* University of Bohol –Information Drive and Seminar on Restorative Justice with Criminology Students on March 10, 2012; Catering and mentoring of Psychology Students as OJTs in the office;
- \* Department of Education City Division Office, Tagbilaran City – ALS Classes throughout the year
- \* City Government of Tagbilaran – Provided 1 Clerk Detail in the office
- \* Catigbian DATE Park – Venue Cluster Meeting and Lakbay Aral on June 27, 2012
- \* Our Lady of Lourdes Parish – Venue Clients Lenten Recollection on March 7, 2012.
- \* LGU Maribojoc – Tree Planting and GAD Seminar on June 11, 2012.
- \* LGU Cogon – Venue PPA Anniversary Activities July 4, 2012;

- Venue Seminar on Rights and Duties of a Citizen August 7, 2012;  
 \* City Central School, Tagbilaran City; Arnoldus Retreat House; and Cabu Beach Resort – Venue Clients and VPAs TC Training April 24-27; June 19-21; and November 13-17, 2012.

#### F. Enhancing Personnel Capability

Trainings	Date	No. of Participants	Venue	Conducting Agency	Expenses
1. Job related training * Seminar on Financial Mgt. & Healthy Lifestyle	Feb. 9, 2012	4	Golden Prince Hotel; Cebu City	PPA/DOJ	Individual
* 13 <sup>th</sup> Natl. Convention & 11 <sup>th</sup> Natl. Training Inst.	May 22-25, 2012	1	Legaspi City, Albay	PPA/DOJ	
* Lecture with Administrator on Amendments to the Rules on Parole/Executive Clemency	July 27, 2012	4	Crown Regency Hotel, Cebu City	PPA/DOJ	
* RJ Seminar Workshop for Coordinators & Facilitators	Oct. 15-17, 2012	1	General Santos City	PPA-DOJ	
2. GAD	Dec. 14, 2012	4	Cebu City Hall	PPA/DOJ	
3. Health & Wellness * Lakbay Aral	March 29 & 30, 2012	5	Simala Shrine, Cebu Catigbian	Bohol Cluster	Individual
	June 27, 2012	5	DATE Park	Tagb. City PPO	Tagb. City PPO
4. Staff Meetings		5	Tagb. City PPO	CPPO	
5.. Cluster Meetings		5	BPPO 1 TCPPO Sibonga, Cebu BPPO1 BPPO2 DATE Catigbian BPPO 1 BPPO 1		

Trainings	Date	No. of Participants	Venue	Conducting Agency	Expenses
6. Trimestral Conferences Attended	March 27 & 28 July 25 & 26 Dec. 12 & 13, 2012	1	Cebu City		
6. Others					
1. Cluster Lenten Recollection	March 29, 2012	5	Sibonga, Cebu		
2. Lakbay Aral at: Simala;	March 29 & 30, 2012	5	"		
DATE Park Catigbian;	June 27, 2012	5	Catigbian, Bohol		
4. Summer Sports Tournament	April 2012	4	Cogon Gym		
5. Cluster Christmas Party	Dec. 21, 2012	5	Wregent Plaza Hotel		

## G. Benchmark Best Practices

### 1, Hog Raising and Dispersal Program



### 2. Alternative Learning System (ALS) Classes



## H. Program Support

- \* Jail Decongestion Program - 25 jail visits conducted by the field officers with 628 detained prisoners visited and assisted within the year.
- \* Environment Month - June 11, 2012 Mangrove Planting at Maribojoc Bohol
- \* 36<sup>th</sup> PPA Anniversary - July 4, 2012 Clients PPA Anniversary Activities (Thanksgiving Mass and Sportsfest)
- \* National Correctional Consciousness Week - October 12 & 23, 2012 (Jail Visit, Information Drive and Jail Intake) at Bohol District Jail and Tagbilaran City Jail
- \* Anti-Drug Abuse and Prevention Week - November 7, 2012 Clients General Cleaning and Beautification Drive

## I. Problems Encountered and Proposed Solutions

<i>Problems</i>	<i>Proposed Solutions</i>
1) Lack of personnel to carry the heavy Investigation and supervision caseload	<ul style="list-style-type: none"> <li>- Job Screening and Recruitment prior to RAT Plan;</li> <li>- Task Force;</li> <li>- Hiring; More follow-up on request for authority to fill-in positions</li> <li>- Multi-Tasking;</li> </ul>
2) Lack of office equipment and supplies	<ul style="list-style-type: none"> <li>- equipment repairs;</li> <li>- request for provision from Central Office</li> </ul>



3) Lack of rehabilitation funds to implement programs and projects for clients	- prioritize allocation for budget on rehabilitation programs for clients - tap with LGUs and NGOs to support our agency
4) Different interpretations on the concepts and implementation of programs (TC, RJ and VPA)	- salient issues be discussed and agreed for uniformity of implementation, and with proper dissemination to everyone; - capability building seminars and lectures to personnel
5) VPA program still unintelligible to some members of the public	- Information Drive and linkage with LGUs and barangay council

## PICTORIALS



ALS Classes during Saturdays...



Clients Lenten Recollection with Confession and Holy Mass



PPA Anniversary Activities



Seminar on Rights and Duties of Citizens



General Meeting and Reporting



TAC Activities





RJ Activitiies



VPA Activitiies



Capacity-Building



NOCOCOW





**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Justice and Safety**

**Office/Agency: PAROLE AND PROBATION ADMINISTRATION (BOHOL OFFICE 1)**

#### **HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012**

- “Piso Para Sa Pagbabago”, a fund-raising thru selling of raffle tickets generated for the office a total of P16,400.00. Said amount is intended solely to finance the rehabilitation activities of the office.
- The undersigned acted as speaker on Probation and Executive Clemency and the agency’s rehabilitation programs before the University of Bohol Criminology students on February 19<sup>th</sup>.
- Turn-over of the Habitat Housing Project for the Province’s Differently Abled on February 20<sup>th</sup>. The Office, together with the entire Bohol Cluster personnel and clients, performed community work service thru manual labor at the project site since September, 2010.
- The Department of Interior and Local Government tapped the services of office personnel when it conducted a seminar to the Barangay Newly Elected Officials (BNEO) of Ubay, Bohol. Thru the invitation of Mr. Jose Jekeri Taringco, LGOO V of Ubay, Bohol, SPPO Cecilia C. Galagar was given the task to discuss the topic on Restorative Justice on March 9, 11, 15, 17, and 22 at the Mercedarian Retreat House and Bohol Plaza Resort and Restaurant, respectively, both in Dauis, Bohol.
- In coordination with the DSWD, thru the MSWO of Carmen, Bohol, GAD Seminar was conducted to the clients on June 14<sup>th</sup>.
- HEAT Caravan, a program of the Bohol Provincial Government where basic services on Health, Environment, Agriculture and Tourism, with the participation of other government agencies, including our office, are literally taken to the towns. It is headed by no less than the Governor himself. Its schedule on September 2<sup>nd</sup> in Guindulman was joined in by the three CPPOs of the Bohol Cluster and the OIC of the Guindulman Sub-Office, SPPO Cecilia Galagar.

The said personnel stayed at a designated booth to answer inquiries about Parole and Probation.

- Attendance by SPPO Cecilia Galagar to the regular monthly meeting of the Municipal Peace and Order Council (MPOC) of Guindulman wherein she gives the report on the Accomplishment of the Office for the month as well as the on-going activities.

- Information Dissemination Activities by office personnel were conducted during the Barangay General Assemblies in Landican, Baclayon, Bohol on July 28<sup>th</sup> and in Mawi, Duero, Bohol on October 15<sup>th</sup>.
- A total of 26 Jail Visits were conducted by the office during the year.
- The on-going livelihood program of the Office, the Hog-Dispersal Program, currently benefits five clients.

#### GOVERNMENT SAVINGS THROUGH THE PAROLE AND PROBATION SYSTEM In terms of Prisoner's Maintenance

Particulars	Calendar Year	
	2011	2012
A. Prisoner's Daily Per Capita* Maintenance	P 50.00	P 50.00
B. No. of Clients Supervised (Probationers / Parolees / Pardonees including Courtesy Supervision)	185	186
C. Annual Maintenance Cost of Prisoners (A X B X 365 days)	P 3,376,250.00	P 3,394,500.00
D. Total Amount of Expenses for Office Operations **	P 1,935,700.00	P 1,985,000.00
E. Estimated Savings (C – D)	<u>P 1,440,550.00</u>	<u>P 1,409,550.00</u>

Source of Data: Provincial Budget Section, BJMP, BDJ

\*Excludes prisoner's other basic needs such as snacks, laundry, medicine, clothes, blankets, etc.

\*\*Personnel Salaries, Janitorial services, TEV, RATA, Office supplies, mailing expenses, ACA/PERA bonuses, uniform allowance

#### PROBATIONER'S / PAROLEES' / PARDONEES' INDEMNIFICATION OF CIVIL LIABILITY

Particular	Calendar Year 2012
A. Total Number of Clients with Civil Liability	105
B. Amount of Civil Liability	
Start of Year	P 4,335,391.77
Amount Added During the Year	P 248,500.00
Total	P 4,583,891.77
Less: Amount Collected During the Year	P 16,500.00
Civil Liability of Terminated Clients	P 435,000.00
C. Balance of Civil Liability	<u>P 4,132,391.77</u>

**Performance by Strategic Pathways Build the image****- Field Office Activities building the image of the agency**

Conduct of the agency's rehabilitation programs brought positive feedback about the agency from the community.

Thru print and formal information dissemination, plus the general attitude of the personnel, the public has come into awareness that, among others, our agency's services have no financial obligations from the clients, thus fortifying the perception that corruption is a very remote possibility in the agency.

**Program Sustainability and Improvement Pathway****A. Therapeutic Community Modality****a. FO with sustained implementing office**

TC is conducted at the main office as well as in the sub-office in Guindulman, Bohol and in the reporting center in Carmen, Bohol involving all clients.

**b. Clients Participation** (please refer to IQPR)**c. Clients with family support and involvement**

All clients get support from their respective families. Without family support, client's monthly reporting and attendance in TC activities would not have been possible. Financial assistance, constant encouragement, accompanying clients in attending TC activities are among the specific support received by clients from their respective families.

**d. Family support group**

There is one existing family support group which was organized in December 2010 during the Christmas party of clients attended by their family members. On that occasion, family members elected their set of officers and a general meeting followed. From then on, members of the family support group grace major activities of clients like PPA Anniversary Celebration, sports and social fellowships.

**e. Involvement of TC Trained VPAs in clients' TC sessions and related activities**

VPA participation in clients' TC and TC related activities made possible the conduct of Gender and Development Seminar, monthly TC sessions and attendance by a number of clients in skills training seminar. Moreover, VPAs assistance in the day to day struggle of clients assures the latter of counseling without need of going to their respective supervisors.



**f. Annual TC highlights**

PPA Anniversary Celebration with sportsfest and family association, UB Live-In TC wherein all reporting centers of the Office are represented, Gender and Development Seminar attended by more than fifty percent (50%) of clients on active supervision, Bohol District Jail Live-In TC and Live-In TC for VPAs.

**B. Restorative Justice****a. RJ Capability Building**

From January to December 2011, the personnel of BPPO I shall have attended three (3) regular and two (2) special cluster meetings.

Discussion of RJ activities were taken up during the cluster meetings.

**b. RJ Processes/Circle of Support**

- Restitution and Mediation

A total of P10, 300 has been paid by One Hundred Fourteen (114) clients to their respective victims.

- Community Work Service

Fifteen (15) clients have rendered a total of Five Hundred Sixty (560) hours Community Work Service at their respective barangays.

- Tree – Planting

Thirty – two (32) clients have planted a total of Five Thousand Four Hundred Forty (5,440) trees for lumber and fruit-bearing trees for this year. The clients of Guindulman Sub-Office has planted and nurtured Three Hundred Mangroves at Tabajan, Guindulman, Bohol.

- Conferencing

A conferencing was conducted to our two clients who had misunderstanding with their respective parents. Broken relationship was restored after conferencing.

- Circle of Support

Though existing in practice, the office's circle of support has not been formally organized. The Parole and Probation Officers are the ones who reach out to the barangay officials and other responsible members of the community where our problematic clients reside to ask their assistance in solving problems of the client.

### C. Volunteer Probation Aide Program

#### a.1. VPAs Awaiting Renewal of Appointments

- |                       |                       |
|-----------------------|-----------------------|
| 1. Casimero Llubit    | 5. Dioscora Sumampong |
| 2. Severina Palingcod | 6. Josephine Dahunan  |
| 3. Mercy Oñes         | 7. Virginia Madanguit |
| 4. Erlinda Mar        |                       |

#### a.2. VPA Recruits Awaiting Appointment Papers

- |                    |                    |
|--------------------|--------------------|
| 1. Adolfo Alo, Sr. | 5. Prima Gulay     |
| 2. Roman Jaum      | 6. Carlos Cagape   |
| 3. Jose Gumapac    | 7. Jonas Suson     |
| 4. Joven Jamo-ay   | 8. Elizabeth Canza |

#### b. VPAs trained

The above-named VPAs have undergone basic, enhancement and TC Trainings; while the VPA Recruits have undergone basic training.

#### c. VPA Association Organized/Sustained

Office VPA Association was formally organized on June 22, 2010, sustaining until the present its mission toward the clients.

#### d. Trained VPAs supervising clients

1. Casimero Llubit
2. Dioscora Sumampong
3. Severina Palingcod

#### e. Utilization of VPAs classified as Resource Individual

1. Dioscora Sumampong
2. Severina Palingcod
3. Virginia Madangit

### C. Rationalize Agency Structure and System

The undersigned CPPO is currently a member of the Regional PERC Committee.

### D. Develop Information Technology Capability

The Regional Office issued a prepaid internet USB modem to the Office to boost its online capability. Records check of petitioners was sent to the Case Management and Records Division (CMRD) via email for a speedy result and slowly adopting the paperless transaction which is also an environmental benefit.

Creating a social-media account for the cluster makes it easy to share snapshots of the latest rehabilitation activities conducted. Early next year, the Office will unveil its own website.

### E. Strengthen Funding Support

Funding support was extended to this Office in terms of the salary for the casual workers detailed during the year. LGU – Guindulman assisted in the amount of P 40,800 in terms of salary at the BPPO 1 Guindulman Sub-Office for the year 2011. The Provincial Government also assigned a casual worker at the Main Office starting July this year up to December , an assistance summing up in the amount of P 28,800 worth of salary.

### F. Enhance Personnel Capability

Trainings	Date	No. of participants	Venue	Conducting Agency	Expenses
1.Job Related Training a. For subordinate Personnel b. 3rd Level Training	7/13/11	1	GFB Info Center, Cebu City	PPA – DOJ RO VII	
2. Gender & Development	3/9/11 4/8/11	1 1	CSC, Cebu City	CSC/ PPA-DOJ	
3. Skills Training (ex.Computer, Communication, Social Skills)	7/13/11	1	GFB Info Center, Cebu City		
4. Wellness Program		1	Water Paradise	PPA – DOJ RO VII	
5. Trimestral Conference & RO Meetings	4/7-8/11 8/9-10/11 11/24/11	1 1 1 1	Cebu City Cebu City Cebu City	PPA – DOJ RO VII PPA – DOJ RO VII PPA – DOJ RO VII	
6. Other Trainings (Capability Building Committee)	11/21/11	1	GFB Info Center, Cebu City	PPA – DOJ	

### G. Benchmark Best Practices

- Sustained livelihood program of Hog-Dispersal
- Successful conduct of fund-raising thru selling of raffle tickets
- Community linkage (University of Bohol Equity Program and Habitat International) – community work service thru manual labor in building residential houses for the differently-abled
- Community linkage (LGU, Carmen, Bohol) – establishment of regular venue for a separate reporting center

### H. Program Support

- Anniversary Sportsfest
- Photogallery, Hall of Justice
- Gender and Development Seminar

## Performance by Strategic Pathways

### ***A. Building the Image of the Agency***

The office conducted formal information drives about the salient features of probation, parole and executive clemency as well of its three-pronged programs. Through this activity, the office had recruited some members of the Peace and Order Council of some barangays, particularly in the town of Duero as Volunteer Probation Aides. Information drives through Kapihan sa PIA, broadcast and print media were also conducted. Some of the activities conducted by the office saw print in the local newspapers and broadcasted through the assistance of the local Philippine Information Agency manager, Rey Chiu and radio broadcaster Noel Cagul who is a VPA.

Zero revocation rate has always been aspired of by the office so much so that the clients have always been monitored and reminded to stay away from troubles and strives to be a productive and peaceful member of the community. While, the office falls a bit short of the objective, it has nonetheless kept to a very low percentage the revocation of its clients.

Inter-agency participation has also contributed to the building of image of the agency. The CPPO regularly attends the Provincial Peace and Order Council and participates in the discussion on some issues at hand. He also attends HEAT Caravan, a brainchild of Governor Edgar Chatto to bring closer to people the services of the government and other private stakeholders. HEAT stands for Health, Economic, Agriculture and Technology.

In the Hall of Justice, the office had sponsored activities that benefitted not only its clients but also the other occupants of HOJ which included: Medical examination, blood sugar testing and starter medications, Bone Scanning and GSIS Forum. Cleanliness of the surroundings of the HOJ is being assisted by clients.

Meeting and consultation with the governor and other officials of LGUs within the jurisdiction of the office had been conducted to discuss the activities of the office and to ensure support and cooperation.

### ***B. Program Sustainability and Improvement***

Despite some financial constraints, the office was able to conduct Two TC live-in trainings for clients. Live out TC trainings for Phase 1 and 3 were also conducted. Two enhancement seminars for VPAs in the form of Therapeutic Community training were conducted for this year, the first was held at Tagbilaran City Central while the other one was held at Arnoldus Retreat House. One hundred percent of BPPPO1 clients are undergoing TC. The office has also one Family Group which had been organized during the term of the previous CPPPO. In volunteerism, the office is still in the process of recruiting to improve its 1 to 11 ratio of VPA per client.

At present, the office has only 16 active VPAs but has 6 ready applications for submission on January. All of these new applicants are members of the Peace and Order Council. The office will embark on further strategic recruitment to catch up and meet the desired ratio prescribed by the agency.

During the last VPA Congress, 2 of the 6 VPAs delegates from our office in the person of VPA Mel Llubit, a municipal councilor of Dimiao, and Cirilo Baldon, a collection officer of Island City Mall, were elected as Board of Directors.

In the field of Restorative Justice, the office had facilitated the conduct of mediations, conferencing, restitutions and community work services, the statistics of which are incorporated in this year's annual report. The office has yet to organize a Circle of Support Group but plans to have at least one during the first quarter of the coming year.

### ***C. Rationalize Structures and Systems***

The office serves twenty-one municipalities under District 3 of Bohol. Aside from the main office which is based in Tagbilaran City, the office has sub office at Guindulman and a reporting center at Carmen. The CPPO oversees the operation of the main office and the extension offices even though an officer-in-charge in the person of SPPO Cecilia Galagar holds office in Guindulman. PPOII Florita L. Vitor and the CPPO travel once a month in the town of Carmen to conduct rehabilitation activities for the clients. The CPPO also travels once a month to assist SPPO Galagar during reporting and rehabilitation activities of clients and to inspect case folders for monitoring.

With the impending mandatory retirement of SPPO Galagar, some plans for changes in the set-up will be implemented on the coming year.

### ***D. Develop Information Technology Capability***

All personnel of BPPPO1 are computer literate enough to perform basic computer functions, especially in encoding and printing. They are also capable to access the website of our agency and of the region. Memos sent through the net are read and downloaded and printed for distribution.

Likewise, records-check to the CMRD is done electronically. Though not internet connected, the staff could easily open the office' website as all of them have internet connections at home. It is also the advantage of the office to have a province - paid personnel who is an Information Technology graduate. The CPPO aims to create a visually interesting and informative material about PD968 and Executive Clemency using the advantages of the internet next year.

### ***E. Enhance Personnel Capability***

Regular staff meeting were conducted to keep the staff right on the track of their respective duties as well as to have them updated, informed of new office policies, among other things. Twelve staff meetings and three special meetings had been conducted for this year with focus on the operation of the office, projects and rehabilitation activities.

The CPPO regularly attends Provincial Peace and Order meetings which serve not only as a building good image tool but also a source of a wide gamut of information. Attendance to this meeting generate new friends in this circle who could later provide assistance to the office. PPOII Florita Vitor on the other hand attends AUDIO meetings which are for government information officers based in Bohol. Fresh information straight from the information officer's of different agencies could be availed from these meetings. AdA IV John James Yam continues to strive to



finish his Masteral Course at the Holy Name University with the hope of promotion after graduation.

All the staff of the office was able to attend several seminars which included: Financial Management on February 9, 2012, Updates on Parole and Executive Clemency and GAD – Arnis, taekwondo (CPPO), Seminar on Malunggay and Guyabano benefits on November and GAD this December, among others. The CPPO was also invited by the University of Bohol-Criminology Department to conduct information drive on PD 968, Parole and Executive Clemency.

#### ***F. Strengthen Funding Support***

With the support of the Provincial Government of Bohol, the office continued to have the services of province-paid worker in the person of Bienvenido Estopere who has a salary of Php4,800.00 monthly or a total of Php57,600 for CY2012. Likewise, Guindulman-paid workers in the persons of Benjamin Bitancor, Jr. and Arnilyn Guidaben, in succession, receive Php3200.00 monthly or a total of Php38,000 for CY2012. Effectively, the office generated an amount Php96,000 as support from the province and LGU Guindulman. If we are to compute the amount that we are supposed to pay if we were renting an office space, the amount would reach Php36,000.00 for CY2012, at Php3000.00 per month. The electricity and water would easily pegged to Php42,000.00 at Php3,500.00 per month computation. Office space, water and electricity are being provided by the Supreme Courts to all offices at the Hall of Justice Building.

This month, the office received a check worth Php15,000.00 from the Municipality of Loboc as financial aid to the hog-raising project of the office. Total amount generated by BPPPO1 for CY 2012 totaled Php189,000.00.

#### ***G. Benchmarking/Best Practices***

As a tool in image-building and resource generation, the office made a profile of all clients of BPPPO1 dating back as far as 1986. From the minds of the CPPO and the staff, this informative statistical material could be beneficial especially when faced by a mayor who might inquire as to the number of clients in his/her place, active or terminated. Being prepared for the question would be to the best advantage of the office.

Community Linkage in the Municipalities in the Municipalities of Guindulman and Carmen for continued free venue for reporting of clients.

Sustained hog dispersal project.

Table 1

## ADMINISTRATION OF THE PROBATION AND PAROLE SYSTEM

## 1. Probation Investigation Caseload

Status	N
Post Sentence Investigation Completed	
a. PSI Reports	73
b. Manifestation/Petitions	2
Active Investigation	0
<b>TOTAL</b>	<b>75</b>

## 2. Court Disposition of Probation Investigation

Disposition	N
Granted	68
Denied	0
Disqualified	3
Died	0
Transferred	0
Pending in Court	36
<b>TOTAL</b>	<b>71</b>

## 3. Status of Probation Supervision

Status	N
Supervision Cases, end of 2011	125
Received for Supervision	71
Successfully Terminated	54
Revoked	4
Died	0
Withdrawn	0
Transferred	12
Active Supervision, end of 2012	129
<b>TOTAL</b>	<b>129</b>

## 4. Pre-Parole/Executive Clemency Investigation

Status	N
Pre-Parole/Executive Clemency Investigation Completed	1
a. Recommended for Parole	1
b. Recommended for Comm. of Sentence	0
c. Recommended for Cond. Pardon	0
d. Recommended for Absolute Pardon	0
e. Recommended for Denial	0
Active Investigation	0
<b>TOTAL</b>	<b>1</b>

## 5. Status of Parole Supervision

Status	N
Supervision Cases, end of 2011	52
Received for Supervision	12
Final Release and Discharge	10
Arrested/Recommitted	2
Transferred	0
Died	0
Active Supervision, end of 2012	48
<b>TOTAL</b>	<b>48</b>

## 6. Status of Pardon Supervision

Status	N
Supervision Cases, end of 2011	1
Received for Supervision	0
Final Release and Discharge	0
Arrested/Recommitted	0
Died	0
Active Supervision, end of 2012	1
<b>TOTAL</b>	<b>1</b>

## 7. Courtesy Probation Investigation Caseload

Status	N
Courtesy Investigation Received	19
Courtesy Investigation Submitted	19
Active Courtesy Probation Investigation	0
<b>TOTAL</b>	<b>19</b>

## 8. Courtesy Pre-Parole/Exec. Clemency Investigation Caseload

Status	N
Courtesy Pre-Parole/Exec. Clemency Investigation Received	19
Courtesy Pre-Parole/Exec. Clemency Investigation Submitted	19
Active Courtesy Pre-Parole/Exec. Clemency Investigation	0
<b>TOTAL</b>	<b>19</b>



**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Justice and Safety**

**Office/Agency: PAROLE AND PROBATION ADMINISTRATION (BOHOL OFFICE 2)**

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

- \* January 05, 2012
  - Self-Awareness and Resistance and the Process of change
  - Group Counseling: Family Relationships and Reconciliation Issues
- \* January 12, 2012
  - Job Functions: Anger Management
- \* January 25-26, 2012
  - Community Work Service –Clean-up Activity
- \* January 24, 2012
  - Jail Decongestion at Bureau of Jail Management and Penology, Talibon, Bohol
- \* February 13, 2012
  - Tree Planting at Ambuan, Catigbian, Bohol
  - Alternative Learning System Program at Fatima, Inabanga
- February 29, 2012
  - Skills Training (Longganisa Making) at BPPO No. 2 Office
  - Volunteerism: Recruitment/Formal Info Drive
  - Therapeutic Community 1<sup>st</sup> qtr. sessions
- \* February 8, 2012
  - HEAT Caravan at Antequera, Bohol
- \* March 01, 2012
  - Fire Prevention Seminar at Tubigon, Bohol
- \* March 8, 2012
  - Information Drive at Clarin PNPClarin Bohol
- \* March 15, 2012
  - Therapeutic Community 1<sup>st</sup> qtr sessions
  - GAD Seminar on VAWC for TC Clients & Volunteer Probation Aides.
- \* March 17, 2012
  - Info Drive at University of Bohol, Tagb. City
- \* March 19, 2012
  - Basic Training for VPAs at BPPO #2.
- \* March 29, 2012
  - Spiritual Enrichment and Lenten Lectures
- \* April 02, 2012
  - Spiritual Enrichment Session & Way of the Cross at St. Isidore Parish, Tubigon
  - Therapeutic Community Sessions (Prep-4)
- \* April 04, 2012
  - Jail Decongestion at Bohol District Jail, Tagbilaran City
  - Lenten Recollection at SB Session Hall, Talibon, Bohol
- \* April 17, 2012
  - Operation 2<sup>nd</sup> Chance TC Facilitators Meeting
- \* April 19, 2012
  - VPA Basic Training at Brgy. Sinandigan, Ubay, Bohol
  - Information Drive at Sinandigan, Ubay, Bohol

* April 24-27, 2012	- TC Live-in Seminar for Clients at City Central School, Tagbilaran City, Bohol
* April 27, 2012	- Recruitment/Formal Information Drive
* May 3 & 10, 2012	- Therapeutic Community Sessions
* May 21, 2012	- Jail Decongestion at Calape, PNP Lock-up Jail
* May 31, 2012	- Jail Decongestion at Ubay District Jail, Ubay
* June 5 & 20, 2012	- Jail Decongestion at Bohol District Jail, Tagb. City
* June 07, 2012	- Seminar on the Criminal Addictive Cycle
* June 18 & 25, 2012	- Info Drive at Session Hall, Brgy. San Jose, Talibon & Bilangbilangan, Brgy. Hall, Tubigon
	- Recruitment/Formal Information Drive
* June 19-22, 2012	- TC Live-in Training for VPAs at Arnoldus Retreat House
* June 18, 2012	- VPA Basic Training at Brgy. San Jose, Talibon
* June 27, 2012	- Special Cluster Meeting at DATE Park, Catigbian, Bohol
* July 04, 2012	- Holy Mass and Client's Sportsfest at Tagb. City
	- Cleanliness Drive
	- TC 3 <sup>rd</sup> qtr. TC Sessions (Prep-Phase 4)
* July 11, 2012	- Jail Decongestion at Bohol District Jail, Tagb. City
* July 20, 2012	- Medical Referral at BPPO No. 2
* August 02, 2012	- Hats Off, GTKY, Levelling of Expectations, Commitment, Static Group, MM
	- PMM, MM, Parenting-Family Roles & Responsibilities (GAD Activity)
* August 9, 2012	- PMM, MM, Dynamic of Drug Addiction (GAD Activity)
* August 24, 2012	- Prov'l Peace & Order Council Meeting at SEGLIM, Bohol Tropics Resort, Tagb. City
* September 06, 2012	- Jail Decongestion at Bohol Dist. Jail, Tagb. City
* September 17, 2012	- Coastal Clean-up (Prep-Phase 4), Tubigon
	- Mangrove Planting (Prep-Phase 4), Tubigon
	- Family Day, Tubigon, Bohol
* September 18, 2012	- Coastal Clean-up & Cleanliness Drive, Talibon
	- Prov'l Peace & Order Council Meeting, The Crab House, Mansasa, Tagb. City
	- Jail Decongestion at PNP Inabanga-Lock-up Jail, Inabanga, Bohol
* September 21, 2012	- Jail Decongestion at Bohol Dist. Jail, Tagb. City
* September 24, 2012	- Info Drive: ABC Meeting at JJ's Foodstream, Tubigon, Bohol
	- VPA Basic Training & Enhancement Seminar for VPAs at JJ's Foodstream, Tubigon, Bohol



- \* October 03, 2012
  - Jail Decongestion at PNP Lock-up Jail, Sagbayan, Bohol
  - Jail Decongestion at PNP Lock-up Jail, Catigbian, Bohol
- \* October 09, 2012
  - Holy Rosary (Observance of Holy Rosary Month for NACOCOW)
  - Job Functions: PMM, MM, House Metting, Happiness in the Home.
- \* October 10, 2012
  - Municipal Dev't Council at JJs Seafoods, Tubigon, Bohol
- \* October 11, 2012
  - Info Drive at Bureau of Jail Management and Penology, Talibon, Bohol
- \* October 16, 2012
  - Clean-up Activity (NACOCOW Observance)
  - TC Clean-up Activity, Tubigon Public Market
  - Community Work Service (Prep)
- \* November 6 & 8, 2012
  - Anti-Drug Abuse and Lifestyle Diseases Seminar at PPC Hall, Tubigon & Talibon
- \* November 09, 2012
  - REAP VII BOD Meeting at GFB Center, Cebu
- \* November 13-15, 2012
  - TC Phase 1 live-in Seminar at Cabu Resort, Cabulijan, Tubigon, Bohol
- \* November 20, 2012
  - Jail Decongestion at Bohol Dist. Jail, Tagb. City
  - Prov'l Peace & Order Council Meeting at People's Mansion, Tagb. City, Bohol
- \* December 5, 2012
  - Fellowship & Christmas Party at Pandan, Tubigon, Bohol
  - Jail Decongestion at Bohol Dist. Jail, Tagb. City
- \* December 6, 2012
  - Fellowship & Christmas Party at Talibon
- \* December 12-13, 2012
  - 3<sup>rd</sup> Trimestral Conference at Legislative Bldg., Capitol Compound, Cebu City
- \* December 13, 2012
  - Gender Sensitivity Training
  - Year-End Evaluation and Fellowship at Waterfront Hotel, Lahug, Cebu City

## CASELOAD STATISTICS

**Table 1**  
**Administration of the Probation and Parole System**

### 1. Probation Investigation Caseload

Post-Sentence Investigation	Number	Percentage (%)
a. PSIRs submitted	98	0.98
b. Manifestation/Petitions	2	0.02
<b>TOTAL</b>	<b>100</b>	<b>100%</b>

## 2. Court Disposition of Probation Investigation

Disposition	Number	Percentage (%)
Granted	108	71.52
Denied	3	1.99
Disqualified	0	0
Withdrawn	0	0
Dismissed	0	0
Died	0	0
Others (Transferred to other PPOs)	0	0
Cases Pending Disposition in Courts	40	26.49
TOTAL	151	100%

## 3. Status of Probation Supervision

Disposition	Number	Percentage (%)
Successfully Terminated	54	14.79
Revoked	3	0.82
Died/Others	2	0.55
Absconded	0	0
Transferred	9	2.46
Active Supervision	297	81.38
TOTAL	365	100%

## 4. Pre-Parole/Executive Clemency Investigation

Pre-Parole/Executive Clemency Investigation Completed	Number	Percentage (%)
Recommended for Parole	4	100
Recommended for Comm. Of Sentence	0	0
Recommended for Conditional Pardon	0	0
Recommended for Absolute Pardon	0	0
Recommended for Denial	0	0
Active Investigation	0	0
TOTAL	4	100%

## 5. Status of Parole Supervision

Disposition	Parolee	Percentage (%)
Terminated	8	8.89
Arrested/Recommitted	0	0
Absconded	0	0
Died	1	1.11
Active Supervision	81	90.00
TOTAL	90	100%

## 6. Status of Pardon Supervision

Disposition	Pardonee	Percentage (%)
Terminated	1	0.25
Arrested/Recommitted	0	0
Absconded	0	0
Died	0	0
Active Supervision	3	0.75
TOTAL	4	100%

Table 2 SEX DISAGGREGATED PROFILE OF CLIENTS

 Office/Region: Bohol Prov. Parole & Probation Office No. 2/Region VII

INDICATORS	WOMEN	MEN
<b>SEX</b>	7	374
<b>RELIGION</b>		
f. Roman Catholic	7	267
g. Protestant	0	54
h. Iglesia ni Kristo	0	23
i. Muslim	0	3
j. Others: _____	0	27
<b>DISTRIBUTION OF AGE</b>		
a. 15 -19	0	12
b. 20 -29	1	77
c. 30 – 39	2	86
d. 40 – 49	2	112
e. 50 – 59	2	72
f. 60 – above	0	14
<b>FUNCTIONAL LITERACY</b>		
i. No Education	0	83
j. Some Elementary	1	105
k. Completed Elementary	0	41
l. Some High school	2	67
m. Completed High school	3	39
n. Some College: Course: <u>BSC; BSMT</u>	1	24
o. College Graduate & Higher Course: <u>Fishery, BSA, BSC</u>		13
p. Vocational Course: <u>GRCO, Auto Mechanic</u>		2
<b>MAIN ACTIVITY</b>		
e. Unemployed	0	84
f. Student	0	1

INDICATORS	WOMEN	MEN
g. Employed Occupation: <u>Poultry Caretaker, Salesman, Laborers</u>	7	288
h. OFW Country: <u>Saudi Arabia</u> Type of Job: <u>Carpenter</u>	0	1
<b>MAJOR INDUSTRY/DIVISION EMPLOYED</b>		
a. Agriculture		
b. Fishing	1	179
c. Mining	0	92
d. Construction	0	0
e. Retail/Wholesale Trade	0	35
f. Financial	1	11
g. Education	1	0
h. Government	0	0
i. Others (Specify) <u>Domestic Helps/Storekeepers</u>	1	2
	3	55
<b>V. AVERAGE MONTHLY INCOME</b>		
a. below P 2,000.00	2	142
b. P 2,100.00 – P 5,000.00	4	194
c. P 5,100.00 – P P10,000.00	1	33
d. P 10,100.00 – P20,000.00	0	4
e. P 21,000.00 – above	0	1
<b>VI. TYPE OF CLIENTS SERVED</b>		
f. Probationer	4	293
g. Parolee	3	81
h. Petitioner	0	0
i. FTMDO	0	0
<b>VII. CLIENTS CRIMINAL HISTORY</b>		
<b>c. Type of Offense</b>		
Crimes Against Public Interest	0	0
Crimes Relative to Opium and Other Prohibited Drugs	0	3
Crimes Against Public Morals	0	0
Crimes Against Persons	2	85
Crimes Against Property	1	89
Crimes Against Chastity	0	20
Crimes Against Security	2	0
Crimes Against Honor	2	1
Crimes Against Special Laws	0	150
Crimes Against Ordinance	0	26
Crimes Committed Against Public Order	0	0

INDICATORS	WOMEN	MEN
<b>d. Sentence</b>		
0 months – 6 months	2	63
6 months 1 day – 2 years	1	97
2 years 1 day – 3 years	1	67
3 years 1 day – 4 years	0	52
4 years 1 day – 5 years	3	47
5 years 1 day – 6 years	0	16
6 years 1 day – over	0	32

**Table 3****Probationers/Parolees Indemnification of Civil Liabilities**

Total No. of Probationers/ Parolee/ Pardonees	Amount of Civil Liability	Amount Paid to Victims	Amount Dropped (terminated and revoked)	Balance Payable To Victim
15	P 665,535.18	P 2,300.00	P 454,000.50	P 209,234.68

**Table 4****Government Savings through Probation/ Parole  
in Terms of Prisoners Maintenance**

Prisoner Daily Per Capita Maintenance	No. of Probationers/ Parolees/ Pardonees	Actual Maintenance Cost of the Prisoners	Total Amount of Office Expenses	Estimated Savings
* P 90.00/day (Based upon current information)	297 PS 84 PR <hr/> 381 clients	P 90.00 x 381= P 34,290.00 X 365 days <hr/> P 12,515,850.00	**  P 4,559,166.80	P7,955,683.20

Sources of Data: Budget Section, BJMP, PPA, City and Provincial Government.



- \* Excludes prisoner's basic needs, snacks, laundry soap, medicine, shirt, pants, slippers, mosquito nets, blankets, etc.
- \*\* Personnel salaries, janitorial services, TEVs, RATA, ACA/PERA, 13<sup>th</sup> month pay, bonus, uniform allowance, office supplies, light, water, office rental, mailing expenses, repairs (CY 2012 Budget Proposal)

➤ **Problems Encountered**

A. PROBLEMS	B. SUGGESTED SOLUTIONS
1. Numerous investigation and supervision cases were referred to the Office for this year, which is too much for only one (1) field officer.	Deployment of additional personnel is highly requested.
2. The Talibon Sub-Office is handling 118 supervision cases spread over eight (8) municipalities in the area and no Supervising Officer or Officer-in-Charge is assigned.	There is a need for additional personnel to be assigned at the Talibon Sub-Office.
3. There is a need for additional office fixtures and furniture, such as computers, office tables, cabinets for the storage of old files and folders.	Procurement of office cabinets and fixtures.
4. This Office has no internet connection.	Installation of internet connection would be highly appreciated.
5. The two (2) airconditioning units of the office broke down and is beyond repair, making the office un-conducive to a good working conditidon.	Purchase of brand new aircon units is hingly requested.

**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Justice and Safety**

**Office/Agency: PROVINCIAL PROSECUTOR'S OFFICE**

### HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

The main function of this office is to conduct preliminary and inquest investigations. It also files information and complaints and prosecute these cases in courts (10 RTCs and 20 MCTCs & 2 MTCs) in the province of Bohol. The volume of work increases every year due to the fact that the municipal judges can no longer conduct the preliminary investigations and inquest proceedings. These functions are now exclusively conducted by this office, hence, manpower and office space are not enough to accommodate the clients who will transact business and to attend the hearings in the office.

The Office of the Provincial Prosecutor of Bohol is commended for its dedication and commitment – a significant contribution in the achievements in the objectives of the Department of Justice in the speedy resolution of cases.

In fact, it is recognized and commended as a consistent regional awardee for three (3) consecutive years with corresponding Plaque of Recognition for every year end from:

January 2010 to December 2010;  
January 2011 to December 2011; and  
January 2012 to December 2012

for resolving all cases for preliminary investigation within the prescribed period set forth under DOJ Dept. Circular No. 1, dated January 5, 2001.

### PLANS, PROGRAMS AND PROJECTS FOR 2012

<u>Name of Program/Project Activity</u>	<u>Target</u>	<u>Actual</u>
1. Encoding all the data of accused and the status of their cases	50%	35%
2. Investigation of cases	95%	98%
3. Expedite disposition of cases (p.i./inquest)	97%	98%

THE OFFICE OF THE PROVINCIAL PROSECUTOR IS CONSIST OF  
THE FOLLOWING PROSECUTORS:

1. MACARIO I. DELUSA	- Provincial Prosecutor
2. PONCIANO M. UY	- Deputy Prov'l. Prosecutor
3. ERIC M. UCAT	- Associate Prov'l. Prosecutor
4. MARGIE C. TAN-ALVARO	- Associate Prov'l. Prosecutor
5. TITO O. APURA	- Associate Prov'l. Prosecutor
6. AIDA I. DIGAUM-LANGCAMON	- Associate Prov'l. Prosecutor
7. ROBERTO B. MALIGMAT	- Associate Prov'l. Prosecutor
8. JULIUS R. CESAR	- Associate Prov'l. Prosecutor
9. ADOLFO M. DOROY	- Associate Prov'l. Prosecutor

COURT ASSIGNMENT OF PROSECUTORS:

RTC – Br. 1	- Pros. Margie C. Tan-Alvaro
RTC - Br. 2	- Pros. Ponciano M. Uy
RTC - Br. 3 & 3 MCTCs	- Pros. Margie C. Tan-Alvaro
RTC – Br. 4 & 3 MCTCs	- Pros. Ponciano M. Uy
RTC – Br. 47 & 1 MTC	- Pros. Roberto B. Maligmat
RTC – Br. 48	- Pros. Eric M. Ucat
RTC – Br. 49 & 3 MCTCs	- Pros. Eric M. Ucat
RTC – Br. 50 & 3 MCTCs	- Pros. Aida I. Digaum-Langcamon
RTC – Br. 51 & 3 MCTCs	- Pros. Julius R. Cesar
RTC – Br. 51	- Pros. Tito O. Apura
RTC – Br. 52 & 3 MCTCs	- Pros. Adolfo M. Doroy
RTC – Br. 52 & 3 MCTCs	-Pros. Adolfo M. Doroy

Total Number of Prosecutors per Plantilla	- 11
Vacant	- 2
Support Staff per Plantilla	- 7
Vacant	- 2
Total Number of detailed LGU Support Staff	- 4

**NUMBER OF CASES CONDUCTED FOR INQUEST/PRELIMINARY INVESTIGATIONS:**

1. Total Number of cases for Investigation	-	1,526
2. Average of cases investigated per quarter	-	381.5
3. Annual average case load per Prosecutor for Investigation	-	191

**DISPOSITION RATE:**

A. Preliminary Investigation	-	96%
B. Inquest	-	98%
C. Summary Investigation	-	100%
D. Investigation per Court Order	-	100%

**NUMBER OF CASES PENDING FOR TRIAL IN COURTS AND HANDLED BY THE PROSECUTORS:**

1. Regional Trial Courts	-	3,393
2. MTCs/MCTCs	-	610
T o t a l	=	4,003

**TOTAL NUMBER OF DISPOSITION:**

1. Conviction	-	308
2. Dismissal	-	140
3. Acquittal	-	38
4. Archival	-	103
5. Others	-	250
6. Information withdrawn from court	-	13
T o t a l	=	852

**ISSUES AND CONCERNS IDENTIFIED BY THE OFFICE:**

1. **Lack of Prosecutors;**

**MAIN FUNCTIONS**

- Receive criminal complaints filed by law enforcement agencies/Police Officers and private complainants;
- Conduct preliminary and inquest investigations of criminal complaints;
- Resolved criminal cases filed in the office;
- File information and complaints in courts;
- Prosecute criminal cases in courts (10 RTCs;20 MCTCs and 2 MTCs); and

- Appear for the state in Civil Cases and Special Proceedings delegated from the Office of the Solicitor General.

#### OTHER FUNCTIONS

- Render legal assistance thru: phone calls, letter requests and walk-in clients;
- Render legal opinions;
- Issue clearances and certifications.

TOTAL NUMBER OF CLEARANCES ISSUED:	<b>1,081</b>
TOTAL AMOUNT REMITTED TO THE PROVINCE:	<b><u>P 54,050.00</u></b>

#### **2. Small office space not enough to accommodate clients (complainants/respondents/witnesses and law enforcement officers);**

#### **3. Lack of personnel to handle the voluminous work**

- Type Resolutions and Information of Prosecutors,
- Type complaints and other related works
- Receive incoming communication from RTCs, MCTCs, various government and private agencies
- Send and deliver communication to RTCs, MCTCs, government and private agencies
- Encode data of criminal cases
- Issue clearances;
- To file records
- To dispose records

#### **4. Limited Funds for prosecutors' travelling expenses;**

#### **5. Limited Funds for the purchase of office supplies, office equipment and maintenance of the latter;**

#### **6. Insufficient space for physical evidence and records**

- Presently the same one (1) room is utilized for safekeeping of physical evidence and as storage room for various records;

#### **7. Prosecutors' difficulty to manage their schedule of trials due to their individual assignment of more than five (5) courts each; and they have still to conduct preliminary and inquest investigations.**



**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Justice and Safety**

**Office/Agency: PUBLIC ATTORNEY'S OFFICE**

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

List of Completed major Programs, Projects and activities:

Total Cases Handled	-	-	1,621	
Total cases Terminated	-	438		
Criminal Cases :	Acquited	-	-	- 26
	Dismissed	-	-	- 121
	Plea bargained – and lesser offense	-	-	- 145
	Convicted as charges	-	-	- 110
Civil Cases :	Won	-	-	- 16
	Settled	-	-	- 11
Administrative :	Granted	-	-	- 9

**PENDING CASES AT THE END OF 2012** - - - - 1,183

### INSTANT/OUTREACH ACTIVITIES

Documents/pleading prepared	-	- 4,129
Oath Administered	-	- 4,966
Client counseled	-	- 6.661

## PLANS, PROGRAMS AND MAJOR THRUSTS FOR THE YEAR 2013

1. Secure enough furniture to replace old, dilapidated and unserviceable ones;
2. Repair of the office flooring with replacement of peeled vinyl tiles;
3. Maintain inquest duty after office hours during weekdays, weekends and Holidays;
4. Strengthen out-reach program to communities within the Office territorial Jurisdiction;
5. Maintain the periodic jail visit at least twice a week;
6. Engage the service of additional support staff towards a more efficient service of pleadings and official correspondence, as well as to expedite the preparation and submission of reports and other important office documents.

Sector : DEVELOPMENT ADMINISTRATION

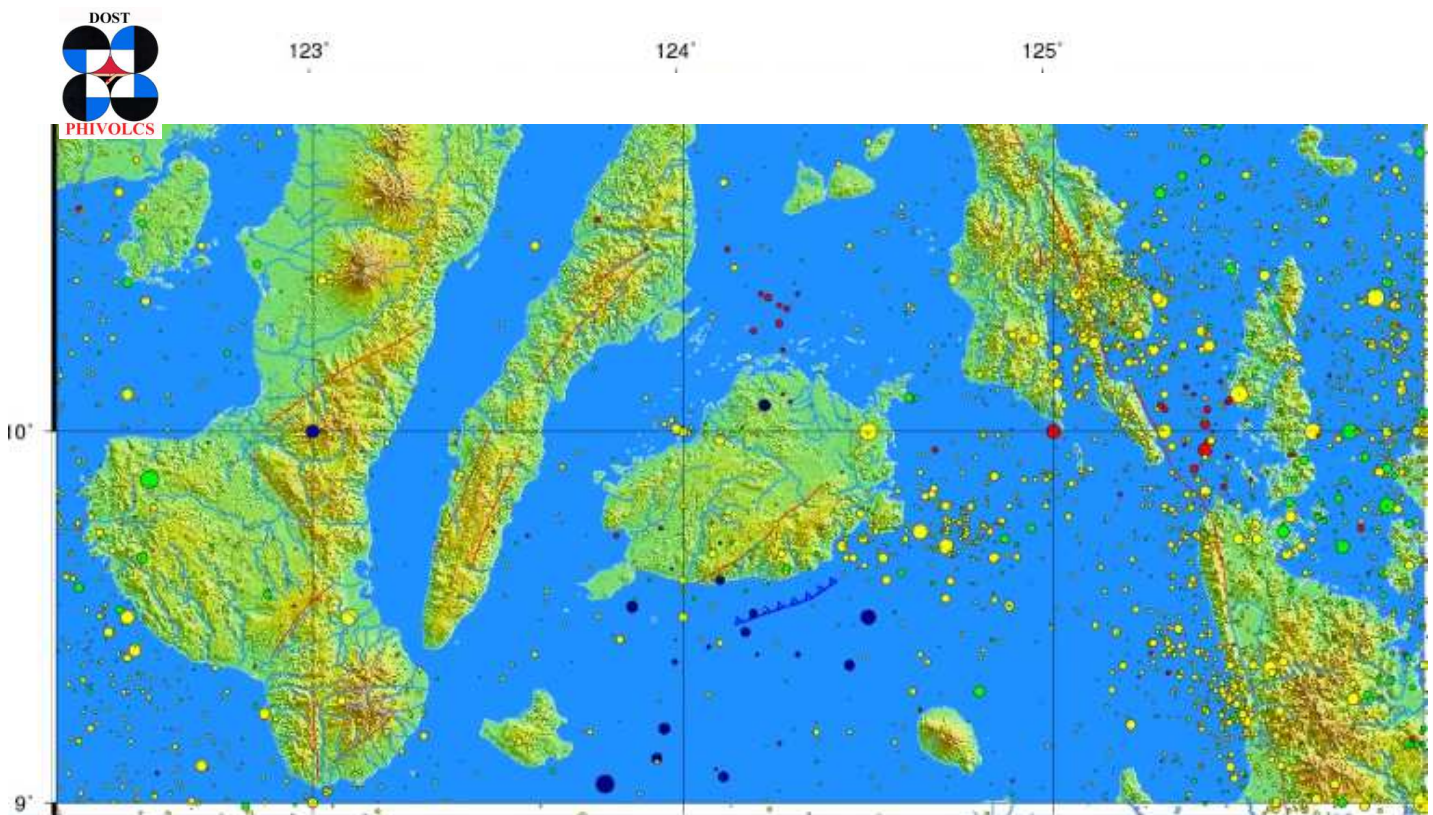
Sub-sector : Justice and Safety

Office/Agency: PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY (PHIVOLCS)

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

### Part 1.a. (Visayas Region Seismicity Profile)

#### Historical Earthquakes (Yr 1600-2010)

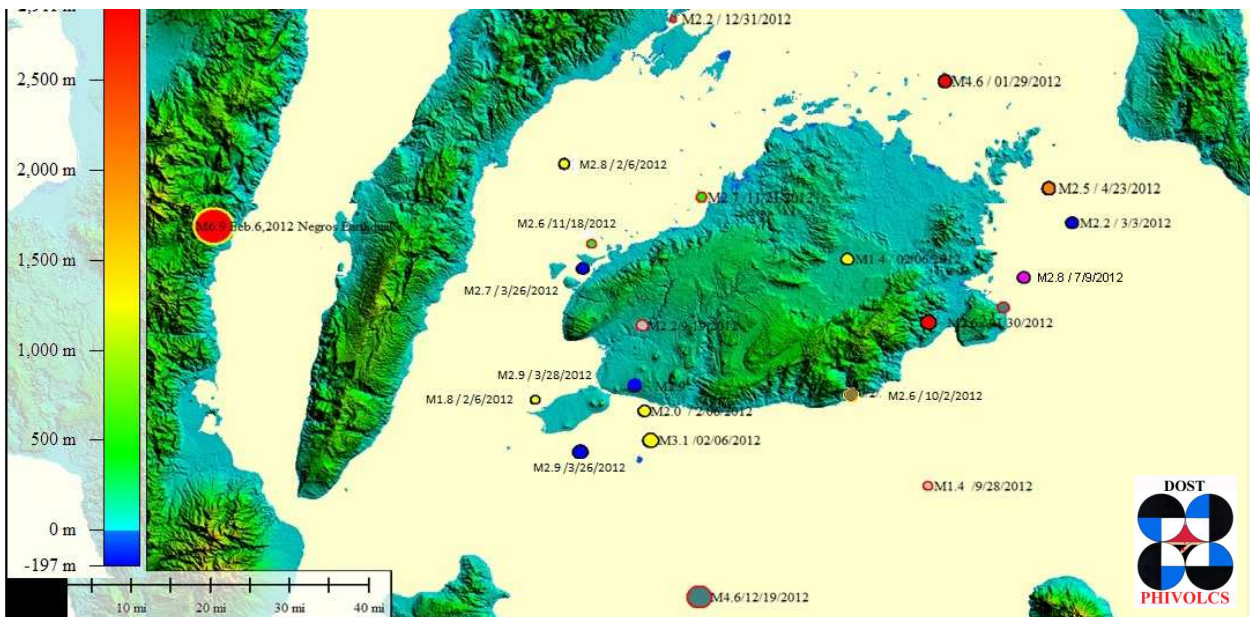


REDAS Simulation

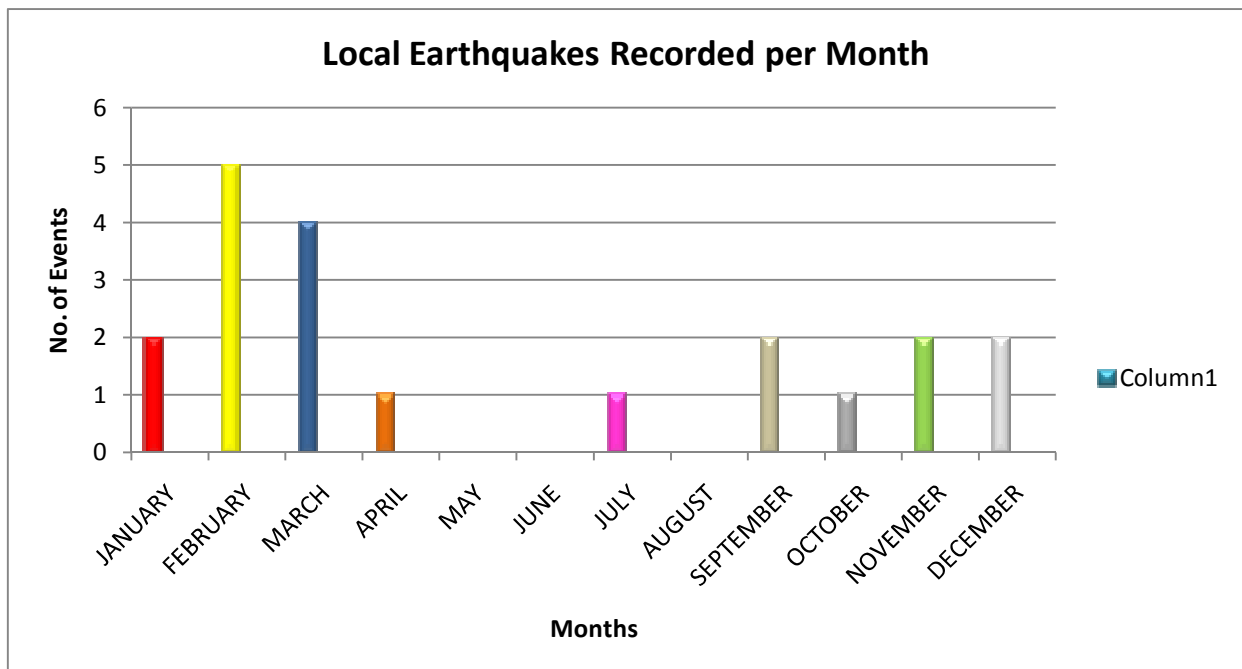
Legend	Color	Depth	Remarks
Circle	Yellow	0 -70 km.	Shallow Earthquake
Circle	Red	71-300 km.	Intermediate Earthquake
Circle	Blue	301-700 km.	Deep Seated Earthquake

### Part 1.b.1


#### Plotted Local Earthquakes in Bohol for the Year 2012.



Note: Circles indicating epicentral location of earthquakes (not drawn to scale).



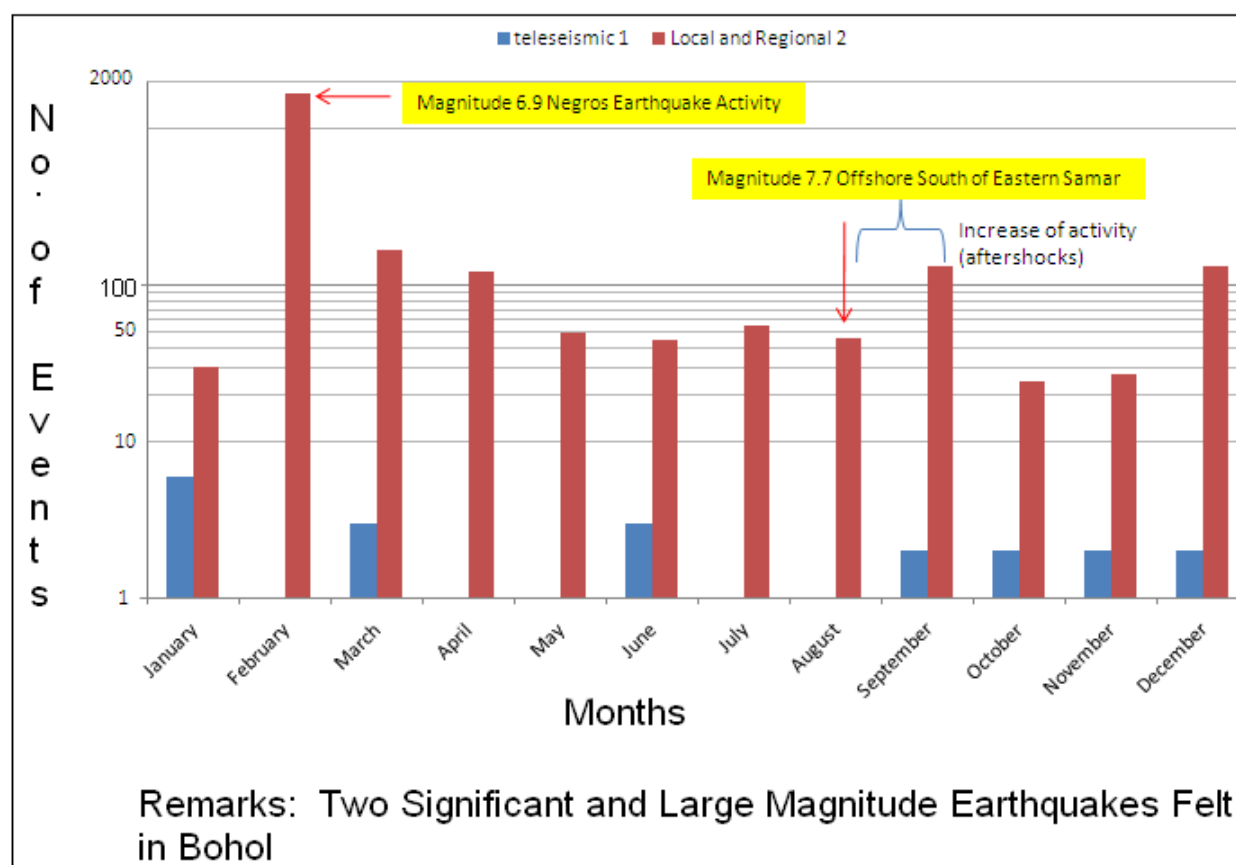
**List of Recorded Events for 2012**

Source	Year	Month	Day	Latitude North	Longitude East	Depth km.	Magnitude (M surface)	Remarks
PIVS	2012	January	29	<b>10.23</b>	<b>124.45</b>	585 .	4.6	
PIVS	2012	January	30	<b>9.77</b>	<b>124.45</b>	21	2.8	
PIVS	2012	February	6	<b>9.53</b>	<b>123.94</b>	136	3.1	
PIVS	2012	February	6	<b>9.90</b>	<b>124.30</b>	68	1.4	
PIVS	2012	February	6	<b>10.09</b>	<b>123.79</b>	7	2.8	
PIVS	2012	February	6	<b>9.59</b>	<b>123.93</b>	33	2.0	
PIVS	2012	February	6	<b>9.61</b>	<b>123.73</b>	26	1.8	
PIVS	2012	March	3	<b>9.97</b>	<b>124.71</b>	64	2.2	
PIVS	2012	March	26	<b>9.87</b>	<b>123.83</b>	12	2.7	
PIVS	2012	March	26	<b>9.51</b>	<b>123.81</b>	28	2.9	
PIVS	2012	March	28	<b>9.64</b>	<b>123.91</b>	15	2.9	
PIVS	2012	April	23	<b>10.04</b>	<b>124.63</b>	63	2.5	
PIVS	2012	July	9	<b>9.86</b>	<b>124.62</b>	31	2.8	
PIVS	2012	September	19	<b>9.76</b>	<b>123.92</b>	79	2.2	
PIVS	2012	September	28	<b>9.44</b>	<b>124.45</b>	24	1.4	
PIVS	2012	October	2	<b>9.62</b>	<b>124.31</b>	1	2.6	
PIVS	2012	November	18	<b>9.93</b>	<b>123.83</b>	3	2.6	
PIVS	2012	November	21	<b>10.03</b>	<b>124.02</b>	2	2.7	
PIVS	2012	December	24	<b>9.80</b>	<b>124.59</b>	38	2.3	
PIVS	2012	December	31	<b>10.34</b>	<b>123.97</b>	17	2.2	

**Remarks:** The following Earthquake Events are small scale in Magnitude. And can only be detected to our seismometers (sensor). Some can be perceptible to people at rest (not in motion, watching TV), but on this following list of events, there were no reported intensities near the epicenters at the given time.

Part 1.b.2.

(Graph showing the total number of recorded seismic signals at the Tagbilaran Seismic Station for the Year of 2012.)



YR.2012	Teleseismic	Local and Regional	Remarks
January	6	30	
February	0	1,666	February 6, Negros Earthquake M6.9
March	3	168	
April	0	120	
May	0	49	
June	3	44	
July	0	55	
August	1	46	August 31, M7.7 Easter Samar Eq.
September	2	132	
October	2	24	
November	2	27	
December	4	33	

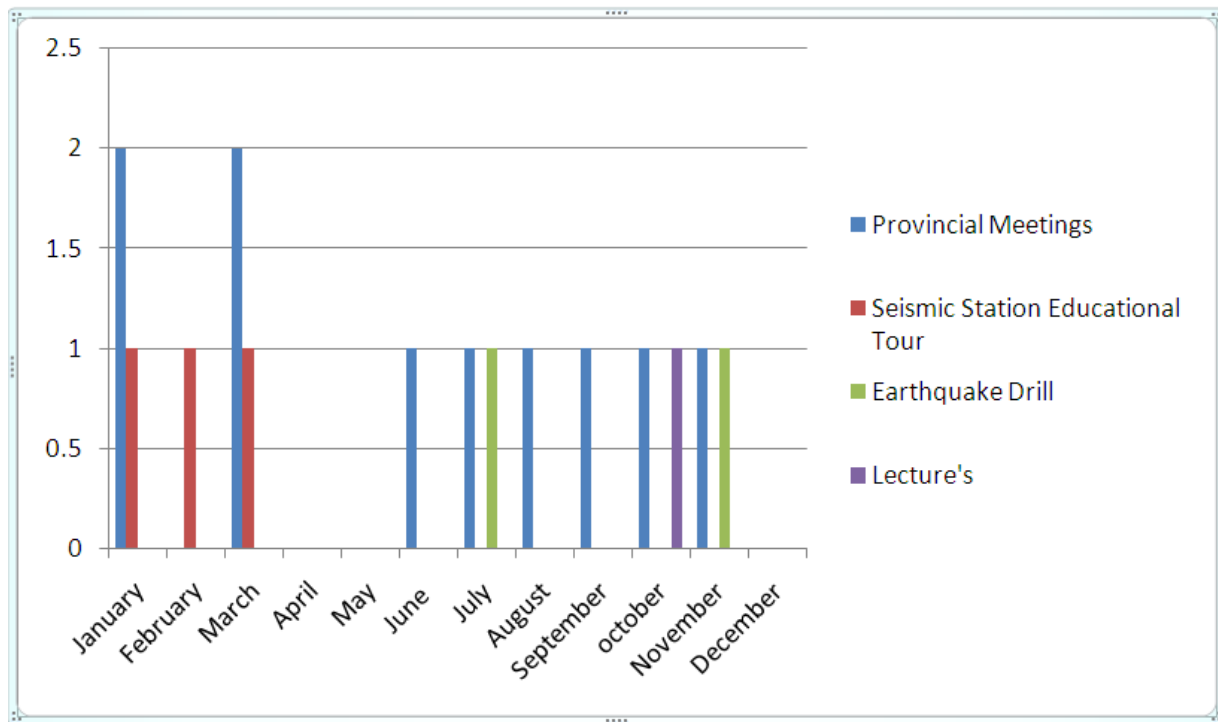
■ Teleseismic Earthquakes - Outside Philippine Area of Responsibility (AOR)

■ Local and Regional Earthquakes - Within Philippine Area of Responsibility (AOR)

## 2. Distant and Large Magnitude Earthquakes Felt in Bohol for Yr. 2012.



### III - Activities



### IV - Upgrading of PHIVOLCS personnel to study Abroad.

Participant	Training Course	Field of Specialization	Institution Involved	Location of Training	Period	Remarks
Engr. Nolan C. Evangelista	Disaster Management Policy	Seismology (Earthquake)	JICA IIEE GRIPS	Tsukuba and Tokyo, Japan	September 28, 2010- September 17, 2011	Master Degree

JICA- Japan International Cooperation Agency

IIEE – International Institute of Seismology and Earthquake Engineering, Tsukuba, Japan

GRIPS – National Graduate Institute for Policy Studies, Tokyo, Japan

### Part II

#### 1. 2012 Projects

- Installation of Intensity Meter throughout the country for automatic detection of intensity during occurrence of significant earthquake event. The project is assisted by JICA.
- Extension and Repair of existing Building for Tagbilaran Seismic Station (P1,500,000.00)

**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Justice and Safety**

**Office/Agency: PHILIPPINE NATIONAL RED CROSS**

## **HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012**

**The Red Cross as auxiliary to the government in promoting Health and Social Services endeavors at all time to promote the six major services in accordance to its Principles of Humanity, Impartiality, Neutrality, Independence, Volunteerism, Unity and Universality.**

### **DISASTER MANAGEMENT SERVICE:**

- Conducted 171 sessions on 143 Mobilization training in the municipalities of Talibon , Carmen, Baclayon , Batuan , Alicia, Ubay , Sevilla and Mabini with at least 44 participants per session with a total of 7,204 persons. They become the eyes, ears and hands whenever there is disaster before outside assistance can will be sought.  
TOPICS INTRODUCED WERE AS FOLLOWS:  
  - Overview of the Disaster Risk Reduction Management Program
  - Responding to Emergencies
  - You as a Blood donor
  - Community First Aid
- Spearheaded the campaign for donations to the survivors of Pablo. Sent 10 footer van full of relief goods to Surigao with funds accumulated from donors amounting to P176,420.00
- Served 200 stranded passengers with food and canteen service during the typhoon and 125 persons during the typhoon PABLO
- Assisted families who were affected with tornado in Jagna with biscuits and blanket and mat to three families whose houses were totally destroyed and later to 100 families with the usual food ration of like rice , sardines and noodles worth P200.00 each.
- Served 15 fire family-victims with blanket , mat, and Rice, sardines and noodles.
- The Chapter Administrator was deployed to Surigao del Sur to do DANA after Typhoon PABLO
- Conducted Community Based Disaster Management Training to 30 participants from the three barangays of Duero namely Lobogon, Guinsularan, and Angilan which were identified as disaster prone areas.
- Distributed disaster equipments to these three barangays such as heavy duty searchlights, raincoats, rain boots , caps, whistles, jump kits, shovel, pick mattock, pry bars, ax, transistor radio, megaphone, first aid supplies, BP Apparatus, penlight, forcep scissors etc. wherein it was distrivuted by no less the chairman of the Red Cross Hon. Governor Edgar M. Chatto.
- The three barangays were awarded with P100,000.00 each for the construction of the mitigation projects in Guinsularan, sand bagging beside the river bank, in Lobogon dredging of the Lobogon River, and in Angilan a cemented water passage.

## BLOOD PROGRAM:

- Conducted mass blood donation with Office bleed donors - 1,553 units collected
- Conducted Blood typing to 3,901 persons
- Serve 1,040 PATIENTS in all hospitals throughout Bohol
- Joined the HEAT Caravan in all areas doing Blood Typing , Lila, Getape, San Miguel, Valencia, Sikatuna, Sagbayan, Clarin, all HEAT conducted for the year 2012,
- Blood Program is already operating on 24 hours in cases of emergency
- Indigent clients were able to avail of the discounted processing fee coming from the proceeds of the Search for Miss Red Cross 2012 out of the municipal share which was deposited at the Red Cross as ENDOWMENT FUND not only to those participating municipalities but were extended to all indigent clients who come for help.

## SAFETY SERVICES:

- Conducted First Aid Training 514 graduates
  - Standard Basic Life Support Training 471 graduates
  - First Aid & Basic Life Support Lecture Demo 7,014 persons
  - Ambulance Service 25 occasions with 105 person given with first aid care
  - Conducted 2 sessions in Lifeguarding Trainings 46 participants
- Most of the participants are lifeguards in the resorts of Bohol to ensure our tourist safety while they are enjoying themselves at the beaches of Bohol.**

## RED CROSS YOUTH

- |                                      |                  |                  |
|--------------------------------------|------------------|------------------|
| • Basic Leadership Training          | 16 sessions with | 732 participants |
| • HIV/AIDS Prevention Education HAPE | 2 sessions with  | 246 participants |
| • Pledge 25                          | 1 session        | 20 members       |
| • Youth Instructor Training Course   | 1 session        | 12 graduates     |
| • Junior First Aider's Program       | 1 sessions with  | 35 graduates     |

## Red Cross Youth Initiated Programs

- World AIDS Day Celebration at the City Plaza
- Red Cross Congress with 123 Red Cross Youth members in attendance
- RCY Month Culmination Program at ICM with various competitions and Awarding for best Council
- Conducted two (2) HIV/AIDS PREVENTION EDUCATION SUBSTANCE ABUSE PREVENTION EDUCATION AND YOUTH PEER EDUCATION Instructors Training Course

## CAPITAL INVESTMENT AND DEVELOPMENT FOR THE CHAPTER OFFICE AND BLOOD BANK

- Improvement for the Red Cross training Hall to an air conditioned training hall
- 1 unit LCD
- 2 Computer computers
- Improvement Red Cross Youth building

## **CAPABILITY BUILDING**

- TOT On Safety Services -10 Graduates
- TOT on Red Cross Youth Trainings 14 pax
- Conduct on 143 mobilization training on Disaster Risk Reduction Management to 171 brgys in 8 municipalities
- Participated in Medical and Surgical Mission and HEAT caravan of the Prov'l government

## **BOARD OF DIRECTORS ACCOMPLISHMENT**

- Conducted regular meetings
- Assisted in all the activities of the Red Cross especially in the promotion of the six major services

## **PLANS, PROGRAMS AND MAJOR THRUST FOR THE ENSUING YEAR (CY 2013)**

### **1. DISASTER MANAGEMENT SERVICE:**

- Continue conducting the 143 mobilization training in all the barangays of Bohol to enhance capabilities of people to become resilient during disasters.

### **2. BLOOD PROGRAM:**

- Increased the blood Collection by 50% from previous years performance

### **3. SAFETY SERVICES:**

- Intensify trainings in First Aid ,Basic Life Support and Basic Swimming and Life Saving

### **4. RED CROSS YOUTH**

- Intensify the organization of Red Cross Youth Councils and Youth Developments Trainings.

### **5. COMMUNITY HEALTH AND NURSING SERVICE**

- Intensify Health Related intervention activities

### **6. FUND GNERATION:**

- Request additional assistance from the Provincial Government
- Intensify recruitment of Membership Accident Assistance Benefits Program through the 143 program
- Conduct Search for Miss Red Cross 2012

### **7. CAPITAL OUTLAY**

- Development of the Red Cross Building
- Purchase Additional Blood Bank Equipment specially the Refrigerated Centrifuge, Plasma Freezer, Tube sealer

### **8. CONCERNS:**

- For the promotion of the Safety service we request the Provincial Government and the Department of Labor and Department of Tourism at have at one First Aid in every



workplace, one license Lifeguard in all the resorts and the Provincial government to issue a memorandum to every LGU to join the membership Program of the Red Cross the Accident Assistance Benefits Program (“MAAB”).

- MEMO encouraging all LGU to support the Fund Raising Drive of the Red Cross
- Increase the Financial Assistance of the Provincial Government.





---

<b>Sector</b>	<b>:</b>	<b>DEVELOPMENT ADMINISTRATION</b>
<b>Sub-sector</b>	<b>:</b>	<b>Justice and Safety</b>
<b>Office/Agency:</b>		<b>PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AD ASTRONOMICAL SERVICES ADMINISTRATION (PAG-ASA)</b>

---

## HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

The following activities were accomplished during that period.

1. 2,972 – ROUTINARY SYNOPTIC WEATHER OBSERVATION REPORT INCLUDING SPECIAL HOURLY WEATHER OBSERVATION REPORT DURING THE OCCURRENCE OF TROPICAL CYCLONES THAT AFFECT OUR LOCALITY THAT WERE SENT TO PAGASA CENTRAL OFFICE.
2. 4,613 – AERODROME ACTUAL WEATHER – METAR, SPECI AND METEOROLOGICAL REPORT TO DIFFERENT AIRLINES IN TAGBILARAN CITY AIRPORT.
3. 933 – WEATHER FORECAST DISSEMINATED TO THE PUBLIC THRU MEDIA, PRIVATE ENTITIES AND CONCERNED GOVERNMENT AGENCIES.
4. 263 – WEATHER BULLETIN AND ADVISORIES DISSEMINATED TO THE PUBLIC THRU MEDIA, PRIVATE ENTITIES AND CONCERNED GOVERNMENT AGENCIES.
5. 330 – PARTICIPANTS ON MUNICIPAL DISASTER RISK REDUCTION SEMINARS IN THE MUNICIPALITY OF CLARIN, CARMEN AND DANAOS.
6. 292 – STUDENTS LECTURED REGARDING DISASTER RISK REDUCTION IN DIFFERENT SCHOOLS IN THE PROVINCE AND CITY.
7. 33 – MEETINGS ATTENDED CALLED BY THE PROVINCIAL GOVERNOR AND OTHER CONCERNED GOVERNMENT AGENCIES.
8. 1 – (ONE) UNIT NEWLY – INSTALLED PAGASA WEATHER STATION BUILDING LOCATED AT DAO, DAUIS, BOHOL. *(TO BE USED FOR THE PLANNED RELOCATION OF PAGASA WEATHER STATION FROM TAGBILARAN TO DAO, DAUIS, BOHOL). See Pictures next page.*

**PICTURES OF NEWLY-INSTALLED PAGASA WEATHER STATION BUILDING AT DAO, DAUIS BOHOL  
CONSTRUCTION PERIOD: AUGUST-NOVEMBER, 2012**



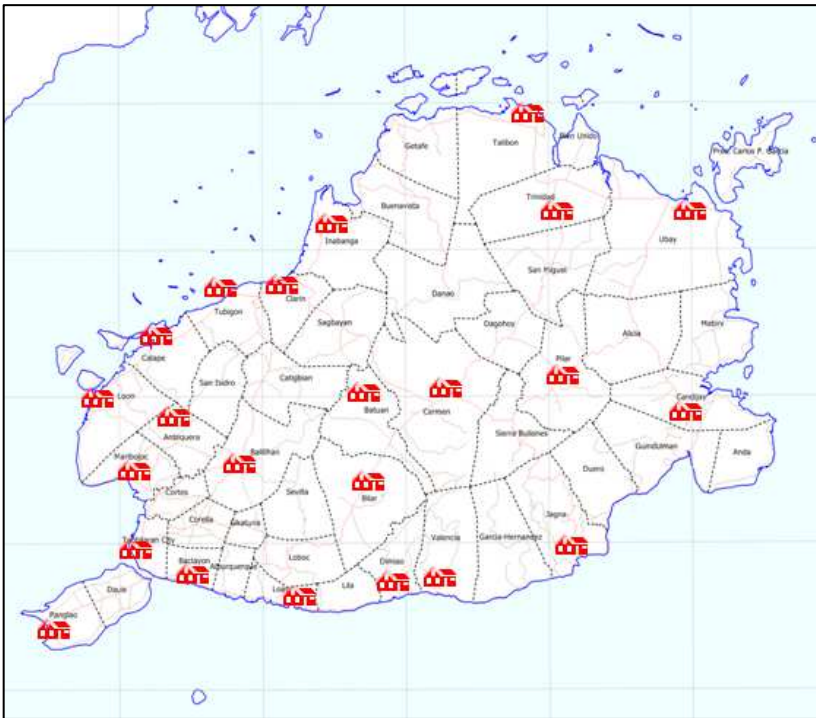
**Sector : DEVELOPMENT ADMINISTRATION**

**Sub-sector : Justice and Safety**

**Office/Agency: BUREAU OF FIRE AND PROTECTION (BFP)**

### HIGHLIGHTS OF ACCOMPLISHMENTS IN CY 2012

There are 23 fire stations in the Province of Bohol. These fire stations are manned by personnel of the Bureau of Fire Protection (BFP).



1. Tagbilaran City FS
2. Panglao FS
3. Loon FS
4. Calape FS
5. Tubigon FS
6. Balilihan FS
7. Talibon FS
8. Ubay FS
9. Jagna FS
10. Valencia FS
11. Loay FS
12. Bilar FS
13. Carmen FS
14. Clarin FS
15. Inabanga FS
16. Dimiao FS
17. Trinidad FS
18. Maribojoc FS
19. Candijay FS
20. Baclayon FS
21. Pilar FS
22. Batuan FS
23. Antequera FS

Fire Station	Location (Barangay and Municipality / City)	Number of Personnel			Fire Truck (# and capacity description)	Other Facilities (Ex. Communication Facilities Other Vehicles)
		Male	Female	Total		
1. Tagbilaran City FS	Upper Calceta St. Cogon District , Tagbilaran City	54	6	60	Engine 1 - 1000 Liters	VHF/ FM Radio Transceiver, Fax Machine
					Engine 2 - 8000 Liters	Base Plate (Engine 2)
					Engine 3 - 8000 Liters	Telephone Lines (411-3120, 411-5366)
					Engine 4 - 500 Liters	DR -130
					Engine 5 - 700 Liters	
					Engine 6 (No water tank) Hino Boom Truck Aerial Platform	
					Engine 7 - 8000 Liter Water Tanker (Isuzu V8)	
					Engine 11 - 6000 Liters (Nissan Condor Firetruck)	
2. Panglao FS	Poblacion, Panglao	9	2	11	Engine 1 - 1000 Liters (Isuzu NQR)	Telephone Line (Globe)
					Engine 2 - 1000 Liters (Isuzu NQR)	
3. Loon FS	Poblacion, Loon	7	1	8	Isuzu Morita - 4000 Liters	Telephone Line (Globe)
4. Calape FS	Poblacion, Calape	6	2	8	Hyundai - 4000 Liters	Telephone Line (Globe)
5. Tubigon FS	Putohan, Tubigon	6	1	7	Isuzu Morita - 4000 Liters	Hand-held Radio
6. Balilihan FS	Del Carmen Weste, Balilihan	6	2	8	Hyundai HMC - 4000 Liters	
7. Talibon FS	San Jose, Talibon	10	1	11	Engine 1 - Isuzu Morita - 4000 Liters	Hand-held Radio and Fax Machine
					Engine 2 - Isuzu Forward - 3500 Liters	
8. Ubay FS	Poblacion, Ubay	10	1	11	Engine 1 - FMC Mitsubishi - 1000 Liters	
					Engine 2 - Hyundai - 4000 Liters	
9. Jagna FS	Poblacion, Jagna	11	1	12	FMC Isuzu - 8000 Liters	Radio Base
					Kia Ceres Anos - 1000 Liters	
10. Valencia FS	Pob. Occ, Valencia	7	0	7	Hyundai - 4000 Liters	

Fire Station	Location (Barangay and Municipality / City)	Number of Personnel			Fire Truck (# and capacity description)	Other Facilities (Ex. Communication Facilities Other Vehicles)
		Male	Female	Total		
11. Loay FS	Las Salinas Sur, Loay	7	0	7	Kia Ceres Anos - 1000 Liters	Hand-held Radios and Base Radio
12. Bilar FS	Poblacion, Bilar	7	0	7	Kia Ceres Anos - 1000 Liters	
13. Carmen FS	Poblacion, Carmen	6	1	7	Isuzu Forward - 2500 Liters	Hand-Held Radio
14. Clarin FS	Poblacion, Clarin	6	1	7	Hyundai Firetruck - 4000 Liters	
15. Inabanga FS	Poblacion, Inabanga	6	1	7	Anos Princes - 1000 Liters	
16. Dimiao FS	Poblacion, Dimiao	8	0	8	Isuzu NQR - 1000 Liters	
17. Trinidad FS	Poblacion, Trinidad	7	0	7	Isuzu NQR - 1000 Liters	
18. Maribojoc FS	Poblacion, Maribojoc	6	4	10	Isuzu NQR - 1000 Liters	Telephone and Fax Machine (LGU)
19. Candijay FS	Poblacion, Candijay	9	0	9	Kia Ceres - 1000 Liters	
20. Baclayon FS	Poblacion, Baclayon	6	1	7	Isuzu Transporter - 1250 Liters	
21. Pilar FS	Poblacion, Pilar	6	1	7	Isuzu Firetruck - 1500 Liters	
22. Batuan FS	Poblacion, Batuan	5	1	6	Isuzu Firetruck - 3,500 Liters	
23. Antequera FS	Poblacion, Antequera	5	1	6	Fuso Firetruck - 2,000 Liters	
TOTAL		200	26	226		
Source: Bureau of Fire Protection (BFP) - Bohol January 2013						



# List of Ordinances Approved in CY 2012

In 2012, the Sangguniang Panlalawigan has approved the following ordinances in direct support to the attainment of the Vision, Mission and H.E.A.T. Development Agenda and L.I.F.E. H.E.L.P.S. development strategies of Bohol:

## **O-2012-01**

APPROPRIATING THE AMOUNT OF PHP85,000.00 FROM THE CURRENT APPROPRIATION OF THE PROVINCIAL GENERAL SERVICES OFFICE FOR THE PAYMENT OF THE REPAIR IN A COMPROMISE SETTLEMENT OF AN ACCIDENT IN LILA, BOHOL INVOLVING OUR AMBULANCE AND A PASSENGER JEEPNEY OWNED BY A CERTAIN MR. REX MAGKILAT.

## **O-2012-02**

APPROPRIATING THE AMOUNT OF PHP8,611.68 FROM THE SALARY SAVINGS OF THE CONG. SIMEON G. TORIBIO MEMORIAL HOSPITAL, CARMEN, BOHOL TO PAY THE SALARY DIFFERENCE AS A RESULT OF THE SALARY INCREASE OF DR. ADOLFO M. CUARESMA, CHIEF OF HOSPITAL, WHO AVAILED OF THE PROVISIONS OF THE MAGNA CARTA OF PUBLIC HEALTH WORKERS (R.A. 7305).

## **O-2012-03**

REVERTING THE AMOUNT OF PHP265,500.00 FROM THE FOLLOWING BALANCE APPROPRIATIONS HEREIN-SPECIFIED AND REAPPROPRIATING THE SAME FOR USE IN THE INSTALLATION OF BIOMETRIC SYSTEM AT THE BOHOL FIELD OFFICE OF THE NATIONAL BUREAU OF INVESTIGATION.

## **O-2012-04**

AMENDING PROVINCIAL ORDINANCE NO. 2006-018, PARTICULARLY SECTION 6 THEREOF, RECONSTITUTING THE COMPOSITION OF THE BOHOL INVESTMENT BOARD (BIB) TO INCLUDE REPRESENTATIVES FROM THE HEALTH AND WELLNESS SECTOR, EDUCATION SECTOR, INFORMATION AND COMMUNICATIONS TECHNOLOGY AND NEW SET OF EX-OFFICIO MEMBERS.

## **O-2012-05**

APPROPRIATING THE AMOUNT OF PHP2,785.98 FROM THE SALARY SAVINGS OF THE PROVINCIAL HEALTH OFFICE, FOR THE PAYMENT OF THE SALARY DIFFERENCE AS A RESULT OF THE ADJUSTMENT OF MS. ROSITA T. SUPREMO, CLERK II SALARY RATE, BY VIRTUE OF THE PROVISION IN THE MAGNA CARTA OF PUBLIC HEALTH WORKERS (R.A. NO. 7305) RE: GRANT OF ONE SALARY RANGE OR GRADE HIGHER OF HER BASIC SALARY UPON RETIREMENT.

**O-2012-06**

APPROPRIATING THE AMOUNT OF PHP2,466.15 FROM THE SALARY SAVINGS OF THE CANDIJAY COMMUNITY HOSPITAL, FOR THE PAYMENT OF THE SALARY DIFFERENCE AS A RESULT OF THE ADJUSTMENT OF MS. GLORIA D. GALAGARAN, COOK I SALARY RATE, BY VIRTUE OF THE PROVISION IN THE MAGNA CARTA OF PUBLIC HEALTH WORKERS (R.A. NO. 7305) RE: GRANT OF ONE SALARY RANGE OR GRADE HIGHER OF HER BASIC SALARY UPON RETIREMENT.

**O-2012-07**

AMENDING PROVINCIAL ORDINANCE NO. 2002-009, CREATING THE PROVINCIAL SPORTS COMMISSION OF BOHOL PARTICULARLY SECTIONS 4,5,10,11,12 AND 13 THEREOF.

**O-2012-08**

CREATING THE PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (PHRMDO) AND APPROPRIATING FUNDS THEREOF.

**O-2012-09**

INCREASING THE APPROPRIATION FOR THE REHABILITATION AND REPAIR OF ROADS AND BRIDGES UNDER THE 20% DEVELOPMENT FUND BY P40,163,102.60.

**O-2012-10**

ENACTING A SUPPLEMENTAL APPROPRIATION FOR THE IDENTIFIED PROGRAMS AND PROJECTS TOTALING TO P40,163,102.60, TO BE TAKEN FROM THE UNAPPROPRIATED SURPLUS OF CY 2011 AND FROM THE UNEXPENDED BALANCES OF THE GENERAL FUND FOR CY 2010 AND BELOW.

**O-2012-11**

APPROPRIATING THE AMOUNT OF PHP5,906,055.00 FROM THE PROVINCIAL ROAD MANAGEMENT FACILITY (PRMF) UNITED INCENTIVE FUND FOR THE FOLLOWING HEREIN-ENUMERATED PROJECTS.

NOTE: THE FOLLOWING ARE THE PROJECTS:

1. CONSTRUCTION AND COMPLETION OF FACILITIES OF THE ANIMAL DISEASE DIAGNOSTIC LABORATORY BUILDING OF THE OFFICE OF THE PROVINCIAL VETERINARIAN- P556,055.00
2. COMPLETION OF THE DORMITORY FOR WOMEN OF THE BOHOL CRISIS INTERVENTION CENTER (BCIC) 500,000.00
3. IMPROVEMENT AND UPGRADING OF FACILITIES AND REHABILITATION EQUIPMENT FOR THE STIMULATION AND THERAPEUTIC CENTER (STAC)  
- 700,000.00
4. CONSTRUCTION OF LIVELIHOOD CENTER AT THE BOHOL DISTRICT JAIL - 500,000.00
5. IMPROVEMENT O THE BOHOL CULTURAL CENTER AND BOHOL -  
PEOPLE'S MANSION: POWER RELATED IMPROVEMENT (GENERATOR AND POWER HOUSE) - 800,000.00

6. EXPANSION OF THE BOHOL CULTURAL CENTER FACILITIES INCLUDING - RESTORATION OF HISTORICAL STRUCTURES 1,050,000.00
7. CONSTRUCTION OF THE PROVINCIAL MOTOR POOL BUILDING, SHOP - AND SERVICE CENTER 1,800,000.00

**O-2012-12**

PRESCRIBING POLICIES REGARDING THE MAINTENANCE AND OPERATION OF THE CPG SPORTS COMPLEX AND PROVIDING PENALTIES THEREOF.

**O-2012-13**

AMENDING ARTICLE D, SECTION 4D.01(5) OF PROVINCIAL ORDINANCE NO. 2006-016 OF PROVINCIAL ORDINANCE NO. 97-001, OTHERWISE KNOWN AS THE REVENUE CODE OF THE PROVINCE OF BOHOL.

**O-2012-14**

REGULATING THE ESTABLISHMENT OF COMMERCIAL LIVESTOCK AND POULTRY FARMS IN THE PROVINCE OF BOHOL, PROVIDING GUIDELINES IN THE OPERATION THEREFOR, PRESCRIBING PENALTIES FOR VIOLATIONS AND FOR OTHER PURPOSES.

**O-2012-15**

REVERTING THE TOTAL AMOUNT OF PHP33,485,777.92 FROM THE UNEXPENDED BALANCES OF CY 2010 AND DOWNWARDS (PHP15,485,77.92) AND Y 2010 UNAPPROPRIATED SURPLUS (PHP18,000,000.000, AND REAPPROPRIATING THE SAME TO FUND THE VARIOUS PRIORITY DEVELOPMENT PROJECTS OF THE PROVINCE OF BOHOL HEREIN-MENTIONED.

NOTE: THE FOLLOWING ARE THE PROJECTS:

A)	PURCHASE OF VEHICLES FOR BMS	-P11,700,000.00
B)	PROCAT	- 1,700,000.00
C)	COCONUT SEEDLINGS	- 3,000,000.00
D)	EXPANSION OF PASSO OFFICE	- 250,000.00
E)	BOHOLYMPICS	- 2,000,000.00
F)	PRO-TEM, CP, PUROK POWER MOVEMENT	- 5,000,000.00
G)	FURNISHING/REFURBISHING OF 2ND FLOOR GOVERNOR'S MANSION	- 500,000.00
H)	SURVEY EQUIPMENTS/GPS OF OPA	- 390,000.00
I)	PURCHASE OF 1 UNIT CANINE (K9) NARCOTICS DETECTION DOG INCLUDING TRANSITION AND OPERATION TRAINING	- 465,000.00
J)	HEALTH PROGRAM FOR BARANGAYS	- 5,000,000.00
K)	PUMPBOAT FOR CLEC 2	- 500,000.00
L)	CAPACITY BUILDING FOR EFFECTIVE LOCAL GOVERNANCE	- 1,500,000.00
M)	CAPITAL OUTLAY (GOVERNOR'S OFFICE)-OTHER EQUIPMENTS, FURNITURE & FIXTURES, AND OFFICE BUILDINGS	1,480,777.92
		TOTAL =P33,485,777.92

**O-2012-16**

REVERTING THE AMOUNT OF P32,557,774.75 FROM THE 20% DEVELOPMENT FUND ENEXPENDED BALANCES OF CY 2010 AND DOWNWARDS, AND REAPPROPRIATING THE SAME TO FUND THE PRIORITY DEVELOPMENT PROJECTS HEREIN-MENTIONED.

NOTE: THE FOLLOWING ARE THE PROJECTS:

- A) RENOVATION OF MULTIPURPOSE BUILDING @ CAMP DAGOHOY -P 2,211,089.38
- B) PURCHASE OF LOT AS A COMPONENT OF THE PROVINCIAL SOCIAL AND ECONOMIC DEVELOPMENT PROGRAMS TO INCLUDE THE CONSTRUCTION OF LOW COST HOUSING SUBDIVISIONS, CAMPSITES AND SPORTS COMPLEX IN THE NEXT FEW YEARS  
-12,666,000.00
- C) REHABILITATION OF SWIMMING POOL AT CPG SPORTS COMPLEX - 1,700,000.00
- D) LOAN AMORTIZATION (HOSPITAL MODERNIZATION PROGRAM) - 6,608,148.73
- E) VARIOUS VITAL INFRA/COUNTERPARTING LGUS/NGAS - 9,372,536.64
- TOTAL -P32,557,774.75

**O-2012-17**

ESTABLISHING BOHOLYMPICS AS THE ANNUAL SPORTS PROGRAM OF THE PROVINCE OF BOHOL AND PROVIDING FUNDS FOR THE PURPOSE.

**O-2012-18**

REVERTING THE AMOUNT OF PHP792,324.00 FROM THE PDIP OF 2011 AND REAPPROPRIATING THE SAME FOR ADDITIONAL APPROPRIATION FOR THE PURCHASE OF VEHICLES FOR THE SANGGUNIANG PANLALAWIGAN. (

**O-2012-19**

ADOPTING THE "SALAMAT-PAALAM" PROGRAM FOR RETIRING OFFICIALS AND EMPLOYEES OF THE PROVINCIAL GOVERNMENT OF BOHOL, AND PROVIDING FUNDS THEREFOR.

**O-2012-20**

REVERTING THE AMOUNT OF PHP62,950.00 FROM THE BALANCES OF APPROPRIATION (755), OFFICE SUPPLIES EXPENSES, AND REAPPROPRIATING THE SAME FOR CAPITAL OUTLAY, FOR THE PURCHASE OF OFFICE EQUIPMENT FOR THE OFFICE OF HON. RAMONITO A. TORREFRANCA.

**O-2012-21**

APPROVING THE HEREIN-NAMED PROJECTS WITH THEIR CORRESPONDING FUNDING ALLOCATION UNDER THE LOCAL GOVERNMENT SUPPORT FUND IN THE TOTAL AMOUNT OF TWENTY MILLION PESOS (P20,000,000.00) TO WIT:

- A) SCHOOL BUILDING CONSTRUCTION - P 5,000,000.00
- B) WATERWORKS DEVELOPMENT PROJ. - 6,000,000.00
- C) REPAIR & IMPROVEMENT OF MATERNAL HEALTH & SOCIAL SERVICES DELIVERY FACILITIES - 3,000,000.00
- D) ROADS DEVELOPMENT & REHABILITATION - 6,000,000.00
- P20,000,000.00

**ORD-2012-022**

APPROPRIATING THE TOTAL AMOUNT OF P654,863.00 FOR THE PAYMENT OF THE PROCEEDS OF THE RETIREMENT GRATUITY BENEFIT UNDER R.A. NO. 1616 ("TAKE ALL RETIREMENT" MODE) OF MR. JUANITO L. IBARRA, ADMINISTRATIVE AIDE III, PROVINCIAL GENERAL SERVICES OFFICE (PGSO) CHARGEABLE AGAINST THE TERMINAL LEAVE LUMP-SUM OF MR. IBARRA.(SPONSORED BY HON. CESAR TOMAS M. LOPEZ, CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOVERNOR CONCEPCION O. LIM.)

**O-2012-023**

REVERTING THE TOTAL AMOUNT OF P204,270.50 FROM THE SALARY SAVINGS OF ONE VACANT POSITION (MEDICAL OFFICER III) OF THE MARIBOJOC COMMUNITY HOSPITAL, MARIBOJOC, BOHOL, AND REAPPROPRIATING THE SAME FOR THE PAYMENT OF THE WAGES OF ONE (1) CONTRACTUAL DOCTOR COVERING THE PERIOD JULY-DECEMBER, 2012. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOVERNOR CONCEPCION O. LIM.)

**O-2012-024**

AUTHORIZING THE PROPOSED BORROWING OF THE PROVINCE OF BOHOL IN THE AMOUNT OF ONE HUNDRED FIFTY MILLION PESOS (P150,000,000.00) TO FUND THE COMPREHENSIVE HOSPITAL MODERNIZATION PROGRAM. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOVERNOR CONCEPCION O. LIM.)

**O-2012-025**

REVERTING THE AMOUNT OF PHP40,000.00 FROM THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOCATION IN THE OFFICE OF BOARD MEMBER ABELEON R. DAMALERIO, AND REAPPROPRIATING THE SAME TO CAPITAL OUTLAY ALLOCATION OF THE SAME OFFICE FOR THE PURCHASE OF OFFICE EQUIPMENT. (SPONSORED BY HON. ABELEON R. DAMALERIO; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-026**

REQUIRING MANDATORY ACCREDITATION BY THE PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING OF ESTABLISHMENTS IN THE PROVINCE OF BOHOL. (SPONSORED BY HON. GODOFREDA O. TIROL, CO-SPONSORED BY HON. ABELEON R. DAMALERIO, HON. CESAR TOMAS M. LOPEZ, HON. ROMULO G. CEPEDOZA, HON. GERARDO C. GARCIA, HON. BIENVENIDO C. MOLINA, JR., AND THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM).

**O-2012-027**

REVERTING THE AMOUNT OF PHP150,000.00 FROM THE ALLOCATION FOR CAPITAL OUTLAY OF THE OFFICE OF SP MEMBER BRIGIDO Z. IMBOY, AND REAPPROPRIATING THE SAME TO MAINTENANCE AND OPERATING EXPENSES (MOOE) OF SAME OFFICE. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ, CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)



**O-2012-028**

REVERTING THE AMOUNT OF P606,408.00 FROM THE SAVINGS OF THE VACANT ITEM PERSONAL SERVICES (4422-701) OF THE CPG MUNICIPAL HOSPITAL, PRES. CARLOS P. GARCIA, BOHOL, AND REAPPROPRIATING THE SAME TO PAY FOR THE WAGES OF 15 JOB ORDER CASUALS OF THE SAID HOSPITAL FOR THE PERIOD JULY-DECEMBER 2012. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ, CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)

**O-2012-029**

APPROPRIATING THE AMOUNT OF FIFTY THREE THOUSAND FIVE HUNDRED TWENTY THREE PESOS AND FORTY FIVE CENTAVOS (PHP53,523.45) FOR THE SERVICES RENDERED BY ATTY. FILIPINA ASOY-PIOLLO WITHIN THE PERIOD OF HER APPROVED MATERNITY LEAVE EFFECTIVE MARCH 21, 2012 TO MAY 18, 2012, CHARGEABLE AGAINST THE SAVINGS OF THE UNFILLED VACANT POSITIONS OF THE SANGGUNIANG PANLALAWIGAN. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-030**

REVERTING THE AMOUNT OF SEVENTY-EIGHT THOUSAND TWO HUNDRED NINETY EIGHT (PHP78,298.00) FROM THE SALARY SAVINGS OF THE VACANT ITEMS IN THE PERSONAL SERVICES (MEDICAL III, NURSING ATTENDANT AND COOK I) AND REAPPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF FOURTEEN (14) JOB ORDER CASUALS OF THE SAID HOSPITAL COVERING THE PERIOD FROM JULY-DECEMBER 2012. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-031**

APPROPRIATING THE AMOUNT OF TWO THOUSAND PESOS (P2,000.00) FOR THE 2010 PRODUCTIVITY ENHANCEMENT BONUS (PIB) OF MS. ERMINDA H. MALANOG, A RETIRED EMPLOYEE OF THE PROVINCIAL GOVERNMENT, WHO IS QUALIFIED TO RECEIVE SUCH INCENTIVE AS CERTIFIED BY THE HRMDO. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)

**O-2012-032**

AMENDING ARTICLE V SECTION 200, OF PROVINCIAL ORDINANCE NO. C-001, OTHERWISE KNOWN AS "AN ORDINANCE CODIFYING THE GENERAL ADMINISTRATIVE ORDINANCES OF THE PROVINCE OF BOHOL, ACCREDITATION OF NON-GOVERNMENT ORGANIZATIONS. (SPONSORED BY HON. RAMONITO A. TORREFRANCA AND THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-033**

AMENDING PROVINCIAL ORDINANCE NO. 97-001, OTHERWISE KNOWN AS THE REVENUE CODE OF THE PROVINCE AS AMENDED, BY ADDING THE PROVISION I.9- (DRUG TESTING FEE) TO ARTICLE E (HOSPITAL CHARGES AND FEES), SECTION 4E.01(I) (LABORATORY EXAMINATION FEES). (SPONSORED BY HON. BIENVENIDO C. MOLINA, JR.; CO-SPONSORED BY HON. RAMONITO A. TORREFRANCA, HON. CESAR TOMAS M. LOPEZ AND THE HON. PRESIDING OFFICER)

**O-2012-034**

AMENDING PROVINCIAL ORDINANCE NO. 97-001, OTHERWISE KNOWN AS THE REVENUE CODE OF THE PROVINCE OF BOHOL, AS AMENDED, BY ADDING NO. 7(A) AND (B) MAINTENANCE/USER'S FEE FOR THE USE OF THE CPG SPORTS COMPLEX COMFORT ROOMS, CPG PARK COMFORT ROOMS, COMFORT ROOMS NEAR OAKBROOK AND CPG COMPLEX LOCKERS), TO SECTION 4D.01, (RENTAL FOR THE USE OF PROPERTY OWNED BY THE PROVINCE) OF ARTICLE D,(CHARGES FOR USE OF PROVINCIAL GOVERNMENT FACILITIES). (SPONSORED BY HON. BIENVENIDO C. MOLINA, JR.; CO-SPONSORED BY HON. RAMONITO A. TORREFRANCA, HON. CESAR TOMAS M. LOPEZ AND THE HON. PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-035**

AMENDING PROVINCIAL ORDINANCE NO. 97-001, OTHERWISE KNOWN AS THE REVENUE CODE OF THE PROVINCE OF BOHOL, AS AMENDED., BY ADDING NO. 8 (FEES FOR THE USE OF THE PROVINCIAL GOVERNMENT COASTER WHEN USED BY PRIVATE ENTITIES/ORGANIZATIONS) TO SECTION 4D.01 (RENTALS FOR THE USE OF PROPERTY OWNED BY THE PROVINCE) OF ARTICLE D (CHARGES FOR USE OF PROVINCIAL GOVERNMENT FACILITIES) (SPONSORED BY HON. BIENVENIDO C. MOLINA, JR.; CO-SPONSORED BY HON. RAMONITO A. TORREFRANCA, HON. CESAR TOMAS M. LOPEZ AND THE HON. PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-036**

AMENDING PROVINCIAL ORDINANCE NO. 2012-019, ADOPTING THE "SALAMAT, PAALAM" PROGRAM FOR RETIRING OFFICIALS AND EMPLOYEES OF THE PROVINCIAL GOVERNMENT OF BOHOL, AND PROVIDING FUNDS THEREFOR, BY ADDING THE FOLLOWING SECTIONS HEREIN SPECIFIED. (MOTION EN MASSE)

**O-2012-037**

ADOPTING THE PROVINCIAL LAND TITLING PROGRAM AND CREATING THE PROVINCIAL CADASTRAL COUNCIL AND THE PROVINCIAL LAND INFORMATION UNIT THAT ARE TASKED TO IMPLEMENT THE PROGRAM IN COORDINATION WITH DENR AND OTHER AGENCIES OF GOVERNMENT AND OTHER PARTNERS. (SPONSORED BY HON. ABELEON R. DAMALERIO; CO-SPONSORED BY HON. GERARDO C. GARCIA, HON. BIENVENIDO C. MOLINA, JR., AND THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)

**O-2012-038**

AMENDING BY ADDING A NEW TERM AND DEFINITION UNDER SECTION 3, AND CHANGING THE TERMS USED UNDER SUB-SECTION 3.4, OF PROVINCIAL ORDINANCE NO. 2010-034 (CREATION OF AUCTION SALE COMMITTEE, GUIDELINES, PROCEDURES, ETC. IN THE CONDUCT OF AUCTION SALE AND RESALE OF REAL PROPERTIES) PARTICULARLY THE "FLOOR PRICE ON AUCTION SALE" OF DELINQUENT REAL PROPERTIES AND "FLOOR PRICE ON RESALE" OF THE REAL PROPERTY PREVIOUSLY AUCTIONED BY OUR PROVINCIAL GOVERNMENT. (SPONSORED BY HON. BIENVENIDO C. MOLINA, JR.; CO-SPONSORED BY HON. RAMONITO A. TORREFRANCA, HON. CESAR TOMAS M. LOPEZ AND THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-039**

REVERTING THE AMOUNT OF P696,973.00 FROM THE SALARY SAVINGS OF THE PROVINCIAL ASSESSOR'S OFFICE, AND RE-APPROPRIATING THE SAME FOR THE RENOVATION/EXPANSION OF ITS OFFICE COMFORT ROOM AND REPLACEMENT OF ITS OLD AND UNSERVICEABLE EQUIPMENT. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM).

**O-2012-040**

REVERTING THE AMOUNT OF P370,000.00, FROM THE SALARY SAVINGS OF THE PROVINCIAL VETERINARIAN'S OFFICE, AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF JOB ORDER CASUALS AND ELECTRIC BILLS THEREAT. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-041**

REVERTING THE TOTAL AMOUNT OF PHP1,300,854.64, FROM THE SALARY SAVINGS OF THE OFFICE OF THE GOVERNOR (PHP687,592.14) AND BLECS (PHP13,262.30) FOR THE PERIOD JANUARY-JUNE, 2012, AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF CASUAL WORKERS. (SPONSORED BY HON. ABELEON R. DAMALERIO; CO-SPONSORED BY HON. VICE GOVERNOR CONCEPCION O. LIM, HON. CESAR TOMAS M. LOPEZ, HON. ROMULO G. CEPEDOZA, HON. GODOFREDA O. TIROL AND THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-042**

REVERTING THE AMOUNT OF PHP416,427.44 FROM THE PERSONAL SERVICES OF THE CONGRESSMAN NATALIO CASTILLO MEMORIAL HOSPITAL, LOON, BOHOL AND RE-APPROPRIATING THE SAME FOR THE MAINTENANCE AND OTHER OPERATING EXPENSES OF SAID HOSPITAL. (SPONSORED BY HON. ABELEON R. DAMALERIO; CO-SPONSORED BY HON. VICE GOVERNOR CONCEPCION O. LIM, HON. CESAR TOMAS M. LOPEZ, HON. ROMULO G. CEPEDOZA, HON. GODOFREDA O. TIROL AND THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-043**

REVERTING THE AMOUNT OF PHP1,577,195.50 FROM SALARY SAVINGS OF VACANT POSITIONS OF THE PROVINCIAL GENERAL SERVICES OFFICE (PGSO) AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF JOB ORDER CASUALS. (SPONSORED BY HON. ABELEON R. DAMALERIO; CO-SPONSORED BY HON. VICE GOVERNOR CONCEPCION O. LIM, HON. CESAR TOMAS M. LOPEZ, HON. ROMULO G. CEPEDOZA, HON. GODOFREDA O. TIROL AND THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-044**

REVERTING THE AMOUNT OF PHP1,220,500.00 FROM THE SALARY SAVINGS OF THE GARCIA MEMORIAL PROVINCIAL HOSPITAL, TALIBON, BOHOL, AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF ITS CASUAL WORKERS. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-045**

REVERTING THE AMOUNT OF PHP500,000.00 FROM THE SALARY SAVINGS OF THE PROVINCIAL TREASURER'S OFFICE AND RE-APPROPRIATING THE SAME FOR THE MAINTENANCE AND OTHER OPERATING EXPENSES OF ITS OFFICE. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-046**

REVERTING THE AMOUNT OF PHP319,500.00 FROM THE SALARY SAVINGS OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE AND RE-APPROPRIATING THE SAME FOR VARIOUS PROGRAMS OF ITS OFFICE. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-047**

REVERTING THE AMOUNT OF PHP347,040.50 FROM THE SALARY SAVINGS OF THE CANDIJAY COMMUNITY HOSPITAL, CANDIJAY, BOHOL AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF ITS CASUAL WORKERS. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-048**

REVERTING THE AMOUNT OF PHP220,308.13 FROM THE SALARY SAVINGS OF THE MARIBOJOC, COMMUNITY HOSPITAL, MARIBOJOC, BOHOL AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF ITS CASUAL WORKERS THEREAT. (SPONSORED BY HON. ABELEON R. DAMALERIO, CO-SPONSORED BY HON. TOMAS M. LOPEZ, HON. ROMULO G. CEPEDOZA, HON. GODOFREDA O. TIROL, AND THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-049**

REVERTING THE AMOUNT OF PHP617,000.00 FROM THE SALARY SAVINGS INCLUDING PERA/ACA, BONUS AND CASH GIFT OF THE VACANT POSITIONS OF THE PROVINCIAL MOTOR POOL OFFICE FOR THE PERIOD COVERING FROM JANUARY 1 TO JUNE 30, 2012, AND RE-APPROPRIATING THE SAME FOR WAGES OF ITS CASUAL EMPLOYEES, PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND FIXTURES AND IT EQUIPMENT & SOFTWARE. (SPONSORED BY HON. ABELEON R. DAMALERIO, CO-SPONSORED BY HON. CESAR TOMAS M. LOPEZ, HON. ROMULO G. CEPEDOZA, HON. GODOFREDA O. TIROL, AND THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-050**

REVERTING THE AMOUNT OF PHP570,000.00 FROM THE SALARY SAVINGS OF THE PROVINCIAL ACCOUNTANT'S OFFICE, AND RE-APPROPRIATING THE SAME FOR VARIOUS PROPOSED CAPITALIZED PROGRAMS OF SAID OFFICE. (SPONSORED BY HON. ABELEON R. DAMALERIO, CO-SPONSORED BY HON. CESAR TOMAS M. LOPEZ, HON. ROMULO G. CEPEDOZA, HON. GODOFREDA O. TIROL, AND THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-051**

REVERTING THE AMOUNT OF PHP416,080.00 FROM THE SALARY SAVINGS OF THE FRANCISCO DAGOHY COMMUNITY HOSPITAL, INABANGA, BOHOL AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF ITS CASUAL WORKERS. (SPONSORED BY HON. ABELEON R. DAMALERIO, CO-SPONSORED BY HON. CESAR TOMAS M. LOPEZ, HON. ROMULO G. CEPEDOZA, HON. GODOFREDA O. TIROL, AND THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-052**

REVERTING THE AMOUNT OF PHP323,534.50 FROM THE SALARY SAVINGS OF THE CONGRESSMAN NATALIO CASTILLO MEMORIAL HOSPITAL, LOON, BOHOL, AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF ITS CASUAL WORKERS. (SPONSORED BY HON. ABELEON R. DAMALERIO, CO-SPONSORED BY HON. CESAR TOMAS M. LOPEZ, HON. ROMULO G. CEPEDOZA, HON. GODOFREDA O. TIROL, AND THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)

**O-2012-053**

REVERTING THE AMOUNT OF PHP196,704.00 FROM THE SALARY SAVINGS OF THE CLARIN COMMUNITY HOSPITAL. CLARIN, BOHOL AND RE-APPROPRIATING THE SAME FOR FOOD SUPPLIES AND MEDICAL, DENTAL AND LABORATORY EXPENSES OF SAID HOSPITAL. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE GOVERNOR CONCEPCION O. LIM)



**O-2012-054**

REVERTING THE TOTAL AMOUNT OF P1,046,121.64 FROM THE SALARY SAVINGS OF THE OFFICE OF THE GOVERNOR (P486,567.64) AND BLECS (P559,554.00) FOR THE PERIOD JULY 1, 2012 TO DECEMBER 31, 2012 AND REAPPROPRIATING THE SAME FOR GENERAL SERVICES (P833,227.64) AND CAPITAL OUTLAY (P212,894.00 OF THE GOVERNOR'S OFFICE. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)

**O-2012-055**

REVERTING THE AMOUNT OF P64,790.00 FROM THE SALARY SAVINGS OF THE CLARIN COMMUNITY HOSPITAL, CLARIN, BOHOL FOR THE PERIOD AUGUST 1-SEPTEMBER 30, 2012 AND REAPPROPRIATING THE SAME TO COVER DEFICIENCY OF MOOE ITEMS IN THE OPERATION OF THE SAID HOSPITAL. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)

**O-2012-056**

REVERTING THE 50% SALARY SAVINGS FROM VACANT POSITIONS OF ATTORNEY V AND ADMINISTRATIVE OFFICER IV OF THE PROVINCIAL ATTORNEY'S OFFICE AND REAPPROPRIATING THE SAME TO AUGMENT ITS ALLOCATION FOR CAPITAL OUTLAY OF SAID OFFICE. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)

**O-2012-057**

REVERTING THE AMOUNT OF P608,220.00 FROM THE SALARY SAVINGS OF THE CARLOS P. GARCIA MUNICIPAL HOSPITAL, CARLOS P. GARCIA, BOHOL AND REAPPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF ITS CONTRACTUAL DOCTORS. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)

**O-2012-058**

REVERTING THE AMOUNT OF P320,000.00 FROM THE SALARY SAVINGS OF THE TEODORO B. GALAGAR DISTRICT HOSPITAL, JAGNA, BOHOL AND REAPPROPRIATING THE SAME TO COVER THE SALARIES OF ITS CONTRACTUAL PHYSICIANS. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)

**O-2012-059**

REVERTING THE AMOUNT OF PHP6,608,148.73 FROM THE 20% DEVELOPMENT FUND OF THE PROVINCE UNDER SUPPLEMENTAL BUDGET NO. 3, AND REAPPROPRIATING THE SAME FOR THE PAYMENT OF FREIGHT AND HANDLING EXPENSES FOR THE SHIPMENT OF EQUIPMENT FROM THE WORLD MEDICAL RELIEF, INC. BASED IN MICHIGAN, USA TO BE DONATED TO THE 10 PROVINCE-OWNED AND MANAGED HOSPITALS. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)

**O-2012-060**

APPROPRIATING THE TOTAL AMOUNT OF FORTY MILLION FIVE HUNDRED NINETY THOUSAND PESOS (PHP40,590,000.00) FROM THE FOR THE GRANTING OF PERFORMANCE ENHANCEMENT INCENTIVE (PEI) TO ALL QUALIFIED OFFICIALS AND EMPLOYEES, VIZ: (A) P30,000.00 FOR REGULAR EMPLOYEES; (B) P15,000.00 FOR CONTRACTUAL/CASUAL PLANTILLA WORKERS AND (C) P5,000.00 FOR CASUAL JOB ORDER WORKERS WHO HAVE RENDERED AT LEAST SIX (6) MONTHS IN SERVICE AND SUBJECT FURTHER TO EXISTING BUDGET CIRCULARS/POLICIES. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-061**

APPROPRIATING THE TOTAL AMOUNT OF P10,950,000.00 FROM THE MOOE SAVINGS AS CASH ASISTANCE TO CONSULTANTS, CONTRACTUAL AND JOB ORDER CASUAL WORKERS AT P15,000.00 AND P5,000.00, RESPECTIVELY...

**O-2012-062**

REVERTING THE TOTAL AMOUNT OF P1,046,121.64 FROM THE SALARY SAVINGS OF THE VACANT POSITIONS OF THE OFFICE OF THE GOVERNOR FOR THE PERIOD JULY-DECEMBER 31, 2012 AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF CASUAL EMPLOYEES (P833,227.64) AND FOR CAPITAL OUTLAY (P212,894.00). (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-063**

REVERTING THE TOTAL AMOUNT OF P1,037,149.50 FROM THE SALARY SAVINGS OF THE OFFICE OF THE PROVINCIAL GENERAL SERVICES OFFICE AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF WAGES OF CASUAL EMPLOYEES. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-064**

REVERTING THE TOTAL AMOUNT OF P554,954.09 FROM THE SALARY SAVINGS OF THE CATIGBIAN DISTRICT, HOSPITAL, CATIGBIAN, BOHOL AND RE-APPROPRIATING THE SAME FOR GENERAL SERVICES OF SAID HOSPITAL. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-065**

REVERTING THE TOTAL AMOUNT OF P107,307.55 FROM THE 2012 GENERAL FUND PARTICULARLY THE OTHER MAINTENANCE & OPERATING EXPENSES OF THE BOHOL INVESTMENT PROMOTION CENTER (BIPC) AND RE-APPROPRIATING THE SAME FOR ITS CAPITAL OUTLAY. (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-066**

APPROPRIATING THE AMOUNT OF P1,000,000.00, FROM THE CALAMITY FUND AS FINANCIAL ASSISTANCE TO DAVAO ORIENTAL (P500,000.00) AND COMPOSTELA VALLEY (P500,000.00) WHERE THE PEOPLE SUFFERED HEAVY DAMAGES AND EVEN CASUALTIES AT THE HEIGHT OF TYPHOON PABLO, (MOTION EN MASSE)

**O-2012-067**

REVERTING THE AMOUNT OF PHP809,402.00 FROM THE SALARY SAVINGS OF THE PROVINCIAL AGRICULTURE OFFICE, AND RE-APPROPRIATING THE SAME TO GENERAL SERVICES OF SAID OFFICE. (SPONSORED BY HON. ROMULO G. CEPEDOZA; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, SENIOR MEMBER DIONISIO D. BALITE)

**O-2012-068**

AUTHORIZING THE ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF BOHOL, FOR BUDGET YEAR 2013 IN THE TOTAL AMOUNT OF ONE BILLION THREE HUNDRED SIXTY-EIGHT MILLION TWO HUNDRED FIFTY-SEVEN THOUSAND AND SIX HUNDRED FORTY PESOS (PHP1,368,257,640.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE PROVINCIAL GOVERNMENT FOR FISCAL YEAR 2013, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE. (MOTION EN MASSE)

**O-2012-069**

REVERTING THE AMOUNT OF P1,258,500.00 FROM THE SALARY SAVINGS OF THE VACANT POSITIONS OF THE PROVINCIAL HEALTH OFFICE, AND RE-APPROPRIATING THE SAME FOR ITS MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) IN THE AMOUNT OF P1,133,500.00 AND FOR ITS CAPITAL OUTLAY (P125,000.00). (SPONSORED BY HON. CESAR TOMAS M. LOPEZ; CO-SPONSORED BY THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

**O-2012-070**

APPROVING THE SCHEDULE OF FAIR MARKET VALUE OF ALL REAL PROPERTY INCLUDING OTHER STRUCTURES AND AGRICULTURAL LANDS AS THE BASIS OF THE GENERAL REVISION OF REAL PROPERTY ASSESSMENTS IN THE PROVINCE OF BOHOL, IN ACCORDANCE WITH R.A. 7160 OTHERWISE KNOWN AS THE LOCAL GOVERNMENT CODE OF 1991 TO TAKE EFFECT AFTER THE COMPLETION OF THE ETRACS SYSTEM IN THE PROVINCE OF BOHOL. (SPONSORED BY HON. BIENVENIDO C. MOLINA, JR.; CO-SPONSORED BY HON. RAMONITO A. TORREFRANCA, HON. CESAR TOMAS M. LOPEZ, AND THE HONORABLE PRESIDING OFFICER, VICE-GOV. CONCEPCION O. LIM)

# List of Executive Orders Issued in CY 2012

## **Executive Order No. 1**

Establishing the Constructor's Performance Evaluation System Implementing Unit (CPES-IU) of the Provincial Government of Bohol, Designating Team Members of the Implementing Unit, Defining its Functions and for Other Purposes.

## **Executive Order No. 2**

Creating the Performance Management and Evaluation System (PMES) Committees of the Provincial Government of Bohol.

## **Executive Order No. 3**

Creation of the Provincial Screening & Selection Committee for the search of the Outstanding Brgy. Officials of the Year (TOBOY)

## **Executive Order No. 4**

Creating the "Task Force Dolphin" for the conduct of Environmental Protection in the Marine Protected Areas of Balicasag Island, Panglao, Bohol providing funds therfor and for other purposes.

## **Executive Order No. 4-A**

Creating a Coordinating Team for the Coastal Restoration of Balicasag providing funds therefore and for other purposes.

## **Executive Order No. 5**

Amending the E.O. No. 20-A, S of 2011 creating the Provincial Eyesight Board for the Prov'l Eye Care Program & defining its function & for other purposes.

## **Executive Order No. 6**

Establishing a Pool of Observers to the Bids of Awards Committee (BAC) of the Province of Bohol (PGBh) and for other purposes.

## **Executive Order No. 7**

Establishing the Programs on Awards and Incentives for Service Excellence Committee (PRAISE-COM) of the Provincial Government of Bohol

## **Executive Order No. 8**

Constituting the Provincial Grievance Committee of the Provincial Government of Bohol

**Executive Order No. 9 (Cancelled and Revised Under EO No. 39)**

Establishing the Committee on Decorum and Instigation (CODI) of the Provincial Government of Bohol

**Executive Order No. 10**

An Order Creating the Land Information Office of the Provincial Government of Bohol

**Executive Order No. 11**

Adopting for Institutionalization and Implementation the “Program on Awards and Incentives for Service Excellence” (PRAISE) in the Provincial Government of Bohol and for other purposes.

**Executive Order No. 12**

Further defining the Provincial Monitoring and Evaluation System (ProMES), and providing for the rationale and objectives, results chains, performance measurement matrices, and other essential components regarding the conduct of Monitoring and Evaluation (M&E), particularly those relative to the four (4) major plans relevant to the road sector: Provincial Road Network Development Plan (PRNDP), Executive Legislative Agenda (ELA), Strategic Financial Management Plan (SFMP) and Human Resource Management Development Plan (HRMDP).

**Executive Order No. 13**

Adopting the Administrative Disciplinary Rules on Sexual Harassment Cases for Implementation in the Provincial Government of Bohol and for Other Purposes.

**Executive Order No. 14**

Adopting for Implementation the Grievance Machinery in the Provincial Government of Bohol and for Other Purposes.

**Executive Order No. 15**

Reorganizing the Bohol Local Peace Forum and redefining its objectives to conform the National Government Comprehensive Peace Efforts and for Other Purposes.

**Executive Order No. 15-A**

Amending Executive Order No. 31, S 2012 constituting the Prosperity Team for Countryside Development Program under the Purok System, providing for its duties & functions & for other purposes.

**Executive Order No. 16**

Creating a Technical Working Group to prepare a Detailed Action Plan for the Establishment of a Center for Children in Conflict with the Law in the Province of Bohol.

**Executive Order No. 18**

Creating the Joint Validation and Assessment Committee for the Reintegration Protocol of Rebel Returnees Identifying their Functions and Other Purposes



**Executive Order No. 19**

Constituting the Provincial Technical Working Group (PTWG) for the Preservation and Improvement of the Century-Old Provincial Capitol Building.

**Executive Order No. 20**

Creating the Pantawid Pampamilya Pilipino Program (4Ps) Provincial Advisory Committee.

**Executive Order No. 20-A**

Amending Sec.2 and Sec.7 of Exec. Order No.20 S. of 2012 by incorporating therein in the Committee on Relocation and Committee on Redress of Conservancies.

**Executive Order No. 21**

Creating the Provincial Procurement Management Unit (PPMU) under the Office of the Provincial Administrator to serve as Secretariat of the Bids and Awards Committee (BAC) and for other purposes thereat.

**Executive Order No. 22**

Creating the Joint Validation & Authentication Committee, defining its functions & the phases if implementation of the reintegration protocol for former rebels in the Province of Bohol & for other purposes.

**Executive Order No. 23**

Creating Core Team (TWG) in the formulation of the Information System Strategic Plan (ISSP) of the PGB & providing for its composition & function & for other purposes.

**Executive Order No. 24**

Creation of the Provincial Screening & Selection Committee of the search for the Ten Outstanding Youth Organization (TOYO) & Ten Outstanding Boholano Youth (TOBY)

**Executive Order No. 25**

Declaring July 23, 2012 as Anti-Dengue clear-up Launching Day, providing for the mechanics to implement the activity and for other purposes.

**Executive Order No. 26**

Creating the Mobile Surgical Team for the Province of Bohol defining its functions & responsibilities.

**Executive Order No. 27**

RE: Composition of the Bids of Awards Committee (BAC) of the Prov'l Gov't of Bohol.

**Executive Order No. 28**

Establishing the "Constructors Performance Evaluation System (CPES) Operations Manual of the Prov'l Gov't of Bohol and for other purposes.

**Executive Order No. 29**

Establishing the Boholano Achievers Award & providing the guidelines thereof.

**Executive Order No. 30**

Creating the Task Force Kalasangan in the Provincial Government Providing for its Membership, Functions for Other Purposes

**Executive Order No. 31**

Creating the Provincial Technical Working Group (PTWG) for the National Search for Barangay with Best Sanitation Practices (NSBBSP)

**Executive Order No. 32**

Creating the TWG for the Drafting of the Integrated Solid Waste Management Plan of the Province of Bohol

**Executive Order No. 33**

Creating the PTWG and Committees on the Crafting of the Bohol Health and Sanitation Code 2012 and Providing Funds for its Functions and Other Purposes

**Executive Order No. 34**

Reconstitution of the Provincial Multi-Partite Monitoring Team (PMMT) for the Albuquerque Cluster Sanitary Landfill Project.

**Executive Order No. 35**

RE: Creation of the Local Legislative Award Provincial Committee.

**Executive Order No. 36**

Establishing a special working group to help resolve the land dispute and tenure issues in the Province of Bohol particularly in Bien Unido, Trinidad, Mabini, Ubay and Dauis

**Executive Order No. 37**

Creating the Carlos P. Garcia Museum Board defining its functions and responsibilities.

**Executive Order No. 38**

Requiring all heads/chiefs of Dept. Offices & Hospitals of the Prov. Gov. of Bohol to use the Tourism Logo of Tourism Seal of Bohol Together with the Tourism Brand Tagline or Slogan. "Bohol: Heart of the Island..Truly Philippines" Besides the usual seal of the Province of Bohol to be printed in their stationaries, urging all National Gov. Agencies stationed in Bohol to follow or use the same Bohol Tourism Logo/Seal & Tagline/Slogan in their stationaries, and requesting all Owners/Operators/Proprietors/Managers of Hotels, Restaurants, Beach Resorts, Shopping Malls, Tourists Inns/Shop and other private Offices or similar establishments in the Province to also use the same Bohol Tourism Logo, Slogan and to prominently display them in all promotional or propaganda materials, tarpaulins, commercial ads, etc.

**Executive Order No. 39**

Establishing the Committee on Decorum and Investigation (CODI) of the Provincial Government of Bohol



Republic of the Philippines  
**PROVINCE OF BOHOL**  
City of Tagbilaran



## **OFFICE OF THE GOVERNOR**

TEL. NO. (038) 501-9072; 411-4792; 411-3560; 411-3300; TeleFax: 412-3063; 501-9872

March 25, 2013

**HON. CONCEPCION O. LIM**

Vice-Governor  
Sangguniang Panlalawigan  
Province of Bohol  
Tagbilaran City

Dear Vice-Governor Lim:

I am pleased to submit herewith the Annual Report of the Province of Bohol for Calendar Year 2012. The report highlights the State of Local Governance Performance of the Province and presents the consolidated significant accomplishments of departments and offices of the Provincial and National Governments during the previous year.

This is in compliance with Art. 189, Rule XXIV of the Implementing Rules and Regulations of the Local Government Code of 1991 and in conformity with the DILG Memorandum Circular No. 2007-24.

Thank you very much.

Very truly yours,

**ATTY. EDGAR M. CHATTO**  
Governor



Republic of the Philippines  
**PROVINCE OF BOHOL**  
City of Tagbilaran



## **OFFICE OF THE GOVERNOR**

TEL. NO. (038) 501-9072; 411-4792; 411-3560; 411-3300; TeleFax: 412-3063; 501-9872

March 25, 2013

**DIR. MA. LOISELLA E. LUCINO**

Provincial Director  
Department of the Interior and Local Government  
Bohol Provincial Office  
Tagbilaran City

Dear Director Lucino:

I am pleased to submit herewith the Annual Report of the Province of Bohol for Calendar Year 2012. The report highlights the State of Local Governance Performance of the Province and presents the consolidated significant accomplishments of departments and offices of the Provincial and National Governments during the previous year.

This is in compliance with Art. 189, Rule XXIV of the Implementing Rules and Regulations of the Local Government Code of 1991 and in conformity with the DILG Memorandum Circular No. 2007-24.

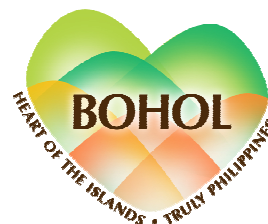
Thank you very much.

Very truly yours,

**ATTY. EDGAR M. CHATTO**  
Governor



Republic of the Philippines  
**PROVINCE OF BOHOL**  
City of Tagbilaran



## **OFFICE OF THE GOVERNOR**

TEL. NO. (038) 501-9072; 411-4792; 411-3560; 411-3300; TeleFax: 412-3063; 501-9872

March 25, 2013

**MR. JOSE R. DESAMPARADO, CPA**

Supervising Auditor  
Commission on Audit  
Province of Bohol  
Tagbilaran City

Dear Mr. Desamparado:

I am pleased to submit herewith the Annual Report of the Province of Bohol for Calendar Year 2012. The report highlights the State of Local Governance Performance of the Province and presents the consolidated significant accomplishments of departments and offices of the Provincial and National Governments during the previous year.

Such Report is prepared in compliance with Art. 189, Rule XXIV of the Implementing Rules and Regulations of the Local Government Code of 1991 and in conformity with the DILG Memorandum Circular No. 2007-24.

Thank you very much.

Very truly yours,

**ATTY. EDGAR M. CHATTO**  
Governor





Republic of the Philippines  
**PROVINCE OF BOHOL**  
City of Tagbilaran



## PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

---

March 25, 2013

**HON. EDGARDO M. CHATTO**

Governor  
Province of Bohol  
Tagbilaran City

THRU: **P.A. ALFONSO R. DAMALERIO II**  
Provincial Administrator

Dear Gov. Chatto:

We are pleased to submit herewith the Annual Report of the Province of Bohol for Calendar Year 2012. The report highlights the State of Local Governance Performance of the Province and presents the consolidated significant accomplishments of departments and offices of the Provincial and National Governments during the previous year.

We are submitting said report in compliance with Art. 189, Rule XXIV of the Implementing Rules and Regulations of the Local Government Code (LGC) of 1991 and in conformity with DILG Memorandum Circular No. 2007-24.

Copies of the Report are also provided to the Sangguniang Panlalawigan and the Department of the Interior and Local Government (DILG) Provincial Office in accordance with the aforementioned provision of the LGC. Another copy is transmitted to the Commission on Audit.

Thank you very much.

Very truly yours,

**ATTY. JOHN TITUS J. VISTAL**  
Provincial Planning and Development Coordinator

---

Best Governed Province of the Philippines

Department of Interior and Local Government, Local Government Performance Management System (DILG-LGPMS) CY 2010 & 2011



Republic of the Philippines  
**PROVINCE OF BOHOL**  
City of Tagbilaran



## **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE**

---

March 25, 2013

**MR. JOSE R. DESAMPARADO, CPA**

Supervising Auditor  
Commission on Audit  
Province of Bohol  
Tagbilaran City

Dear Mr. Desamparado:

We are pleased to submit herewith the Annual Report of the Province of Bohol for Calendar Year 2012. The report highlights the State of Local Governance Performance of the Province and presents the consolidated significant accomplishments of departments and offices of the Provincial and National Governments during the previous year.

Such Report is prepared in compliance with Art. 189, Rule XXIV of the Implementing Rules and Regulations of the Local Government Code of 1991 and in conformity with the DILG Memorandum Circular No. 2007-24.

Thank you very much.

Very truly yours,

**ATTY. JOHN TITUS J. VISTAL**

Provincial Planning and Development Coordinator