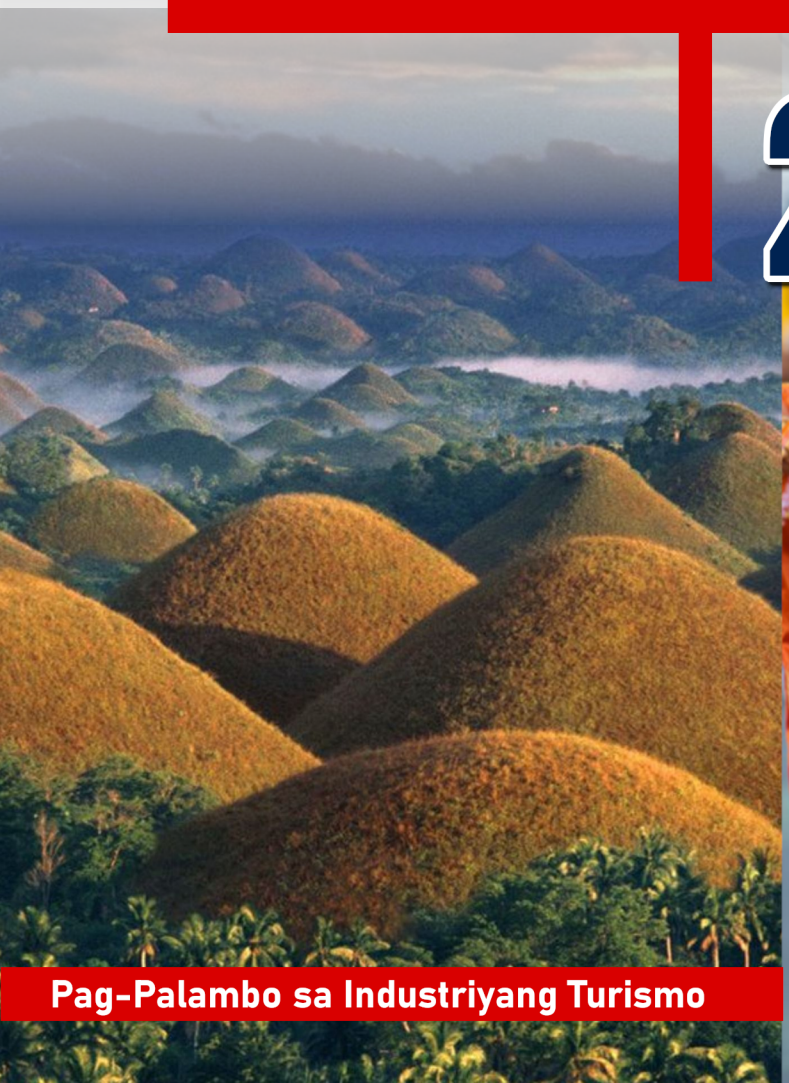
Pag-atiman sa mga makalolooy

ANNUAL REPORT 2019

Province of Bohol



Pag-Palambo sa Industriyang Turismo



Pagpukaw sa Kultura

Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



MESSAGE

The recent outbreak of the coronavirus disease 2019 (COVID-19) was declared public health emergency of international concern by the World Health Organization (WHO). Amidst our hectic schedules to institute measures to address the ongoing threat of COVID-19 in the island Province of Bohol, it is with pride and honor that I present this **Provincial Annual Report for CY 2019**, which includes the achievements of both the past and present administrations.

This is my first term as Chief Executive of the Province of Bohol and I am proud to inform all concerned that I have built on the past accomplishments of the Chatto - Balite administration. The current leadership has adopted the "InSPIRED HEAT-IT Bohol" development pillars and enhanced some of the past programs and projects. In a sense, it brought into continuity the Provincial Government of Bohol's programs, projects and activities in order to optimize the use of scarce government resources. Three sectoral pillars were identified as guiding principles for this leadership's development prioritization, namely: *Pag-atiman sa mga Makalolooy (Kabus), Pagpukaw sa Kultura, Pagpalambo sa Industriyang Turismo.* Care for the Vulnerable shall focus on preserving health, curing disease, and securing food. Cultural Awakening shall be done through partnership with Church, shows and exhibitions, and focus on the seven arts. Lastly, the Tourism Industry shall be improved through infrastructures and utilities, tourism support services and protection of the environment.

This Annual Report follows the format prescribed by the Department of Interior and Local Government (DILG). The Office Accomplishments are consistently hewn to the sectoral classification of the National Economic Development Authority (NEDA), as follows: Economic Development, Social Development, Development Administration, Environmental Management and Infrastructure Development.

Guided by the overarching development framework of the Province of Bohol, the Provincial Government of Bohol leads the 48 local government units, the national government agencies, civil society organizations, the private sector and the general public to pursue strategies consistent with the sectoral development pillars.

Considering that the Province is still faced with the imminent risk of coronavirus contagion, the current leadership, with full support of the Sangguniang Panlalawigan through legislation, will push forward with our development plan for 2020, giving top priority to public health to protect not only the vulnerable sector of the society but all constituents of Bohol. The greater common good shall be given importance over individual human rights to ensure the preservation of sacred life. Public service is after all for the benefit of the greater majority

March 25, 2020.

ATTY. ARTHUR C. YAP
Governor

TABLE OF CONTENTS

Content	Page
MESSAGE	
EXECUTIVE SUMMARY	
BRIEF DESCRIPTION OF BOHOL PROVINCE	
STATE OF ADMINISTRATIVE LOCAL GOVERNANCE	
BUDGET PERFORMANCE AND FINANCIAL STATEMENTS	
PRIORITY STRATEGIES FOR IMPLEMENTATION	
OFFICE ACCOMPLISHMENTS BY DEVELOPMENT SECTOR	
• **ECONOMIC DEVELOPMENT SECTOR** -	**1 - 172**
AGRICULTURE	
○ OFFICE OF THE PROVINCIAL AGRICULTURIST (OPA) -	**1**
○ OFFICE OF THE PROVINCIAL VETERINARIAN (OPV) -	**37**
○ AGRICULTURAL TRAINING INSTITUTE (ATI) -	**67**
○ BOHOL AGRICULTURAL PROMOTION CENTER (B-APC) -	**78**
○ DEPARTMENT OF AGRARIAN REFORM (DAR) -	**90**
○ NATIONAL FOOD AUTHORITY (NFA) -	**98**
○ PHILIPPINE COCONUT AUTHORITY (PCA) -	**101**
○ BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR) -	**106**
○ COOPERATIVE DEVELOPMENT AUTHORITY (CDA) -	**110**
TRADE AND INDUSTRY	
○ BOHOL INVESTMENT PROMOTION CENTER (BIPC) -	**112**
○ BOHOL EMPLOYMENT AND PLACEMENT OFFICE (BEPO) -	**136**
○ PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (PEMO) -	**143**
○ DEPARTMENT OF TRADE AND INDUSTRY (DTI) -	**149**
○ DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) -	**153**
TOURISM	
○ BOHOL TOURISM OFFICE (BTO) -	**156**
SCIENCE AND TECHNOLOGY	
○ DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST) -	**160**

Content		Page
• **SOCIAL DEVELOPMENT SECTOR**	-	**173 - 366**
EDUCATION AND MANPOWER DEVELOPMENT		
○ DEPARTMENT OF EDUCATION (DepEd) – BOHOL SCHOOLS DIVISION	-	**173**
○ DEPARTMENT OF EDUCATION (DepEd) – TAGBILARAN CITY SCHOOLS DIVISION	-	**178**
○ OFFICE OF THE GOVERNOR-EDUCATION DEVELOPMENT CENTER	-	**184**
○ TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA)	-	**186**
○ BOHOL ISLAND STATE UNIVERSITY (BISU)	-	**193**
HEALTH, NUTRITION AND POPULATION DEVELOPMENT		
○ PROVINCIAL HEALTH OFFICE (PHO)	-	**198**
○ PROVINCIAL HEALTH OFFICE (PHO) – PROVINCIAL GOVERNMENT-OWNED HOSPITALS	-	**248**
○ DEPARTMENT OF HEALTH (DOH)	-	**266**
○ PHILIPPIINE HEALTH INSURANCE CORPORATION (PHIC)	-	**268**
○ CENTER FOR DRUG EDUCATION AND COUNSELING (CeDEC)	-	**271**
○ PHILIPPINE STATISTICS AUTHORITY (PSA)	-	**274**
SOCIAL WELFARE DEVELOPMENT		
○ OFFICE OF THE PROVINCIAL SOCIAL WELFARE & DEVELOPMENT (OPSWD)	-	**280**
○ DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT (DSWD-BOHOL	-	**312**
○ OFFICE OF THE GOVERNOR-OFW HELP DESK AND ANTI-ILLEGAL RECRUITMENT DESK	-	**353**
○ PHILIPPINE NATIONAL RED CROSS (PNRC)-BOHOL	-	**355**
CULTURE & ARTS DEVELOPMENT		
○ OFFICE OF THE GOVERNOR - CENTER FOR CULTURE AND ARTS DEVELOPMENT (CCAD)	-	**357**
○ NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP) - BOHOL COMMUNITY SERVICE CENTER	-	**363**
HOUSING & COMMUNITY DEVELOPMENT		
○ HOME DEVELOPMENT MUTUAL FUND (PAG-IBIG FUND)	-	**365**
• **DEVELOPMENT ADMINISTRATION SECTOR**	-	**367-699**
LOCAL GOVERNANCE		
○ OFFICE OF THE GOVERNOR (GO)	-	**367**
○ SANGGUNIANG PANLALAWIGAN (SP)	-	**375**
○ PROVINCIAL LIBRARY AND INFORMATION CENTER (PLIC)	-	**385**
○ PROVINCIAL ADMINISTRATOR'S OFFICE (PAdmO)	-	**395**
○ PROVINCIAL INFORMATION AND MEDIA RELATION (PrIMeR)	-	**402**
○ HUMAN RESOURCE MANAGEMENT & DEVELOPMENT OFFICE (HRMDO)	-	**406**
○ PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO)	-	**411**

Content		Page
○ CITY GOVERNMENT OF TAGBILARAN	-	435
○ DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG)	-	440
PUBLIC FINANCE		
○ PROVINCIAL BUDGET MANAGEMENT OFFICE (PBMO)	-	524
○ PROVINCIAL ACCOUNTANT'S OFFICE (PACCO)	-	541
○ PROVINCIAL TREASURER'S OFFICE (PTO)	-	555
○ PROVINCIAL ASSESSOR'S OFFICE (PASSO)	-	560
○ PROVINCIAL INTERNAL AUDIT OFFICE (PIAO)	-	564
JUSTICE AND SAFETY		
○ PROVINCIAL LEGAL OFFICE (PLO)	-	571
○ BOHOL DISTRICT JAIL (BDJ) (MALE DORMITORY)	-	576
○ BOHOL DISTRICT JAIL (BDJ) (FEMALE DORMITORY)	-	591
○ PHILIPPINE NATIONAL POLICE (PNP) – BOHOL PROVINCIAL POLICE OFFICE	-	614
○ DEPARTMETN OF JUSTICE - PAROLE AND PROBATION ADMINISTRATION – TAGBILARAN CITY	-	656
○ DEPARTMETN OF JUSTICE - PAROLE AND PROBATION ADMINISTRATION – BOHOL 1	-	674
○ DEPARTMETN OF JUSTICE – OFFICE OF THE PROVINCIAL PROSECUTOR-BOHOL	-	682
○ PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL ADMINISTRATION (PAG-ASA)	-	686
○ BUREAU OF FIRE AND PROTECTION (BFP)	-	689
• **ENVIRONMENT MANAGEMENT SECTOR**	-	700 - 948
MANAGEMENT OF LAND RESOURCES AND ENVIRONMENT		
○ PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (PENRO)	-	700
○ COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (CENRO)-TAGBILARAN	-	747
○ COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE(CENRO)-TALIBON	-	771
○ ENVIRONMENT MANAGEMENT BUREAU – REGION VII	-	820
○ BOHOL ENVIRONMENT MANAGEMENT OFFICE (BEMO)	-	825
○ PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE	-	893
○ PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SIESMOLOGY (PhIVolcS)	-	901
○ PPPDO-PPMIU-PRDP	-	906
• **INFRASTRUCTURE DEVELOPMENT SECTOR**	-	949-1086
TRANSPORT AND ACCESS		
○ PROVINCIAL ENGINEER'S OFFICE (PEO)	-	965
○ PROVINCIAL MOTORPOOL (PMP)	-	974

Content		Page
○ PROVINCIAL GENERAL SERVICES OFFICE (PGSO)	-	**977**
○ CITY ENGINEER'S OFFICE (CEO)	-	**985**
○ DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS I (DPWH I)	-	**988**
○ DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS III (DPWH II)	-	**1000**
○ DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS III (DPWH III)	-	**1011**
○ LAND TRANSPORTATION OFFICE I (LTO I) – TAGBILARAN	-	**1048**
○ LAND TRANSPORTATION OFFICE I (LTO I) – TALIBON	-	**1050**
○ PHILIPPINE PORTS AUTHORITY (PPA)	-	**1051**
○ CIVIL AVIATION AUTHORITY OF THE PHILIPPINES (CAAP)	-	**1055**
WATER AND IRRIGATION		
○ BOHOL WATER AND UTILITIES, INC. (BWUI)	-	**1057**
○ TAGBILARAN CITY WATERWORKS SYSTEM	-	**1062**
○ NATIONAL IRRIGATION ADMINISTRATION	-	**1064**
POWER AND ENERGY		
○ BOHOL ELECTRIC COOPERATIVE (BOHECO) I	-	**1081**
○ BOHOL ELECTRIC COOPERATIVE (BOHECO) II	-	**1085**
○ BOHOL LIGHT COMPANY INCORPORATED (BLCI)	-	**1086**

Executive Summary

Year 2019 was a year of transition, being an election year, with a major change in the executive and legislative leadership in the Province of Bohol. The current Chief Executive built on the accomplishments of his predecessor as he implemented what had been planned, continued what had been started and enhanced what had been done; hence, this Annual Report covers the accomplishments of two political administrations.

The present leadership identified three sectoral pillars as guiding principles for development prioritization, namely: *Pag-atiman sa mga Makalolooy (Kabus), Pagpukaw sa Kultura, and Pagpalambo sa Industriyang Turismo*. Care for the Vulnerable shall focus on preserving health, curing disease, and securing food. Cultural Awakening shall be done through partnership with Church, shows and exhibitions, and focus on the seven arts. Lastly, the Tourism Industry shall be improved through infrastructures and utilities, tourism support services and protection of the environment.

True to his promised platform "Buhat ang pasultihon", the current Chief Executive showed his political will, determination and persistence to get things done as soon as possible. With teamwork and unity, the private sector, civil society organizations, and the government cooperated with each other, collaborated on projects and activities, and continued to harness scarce resources to achieve the community's vision, mission and goals.

This Annual Report highlights the most significant accomplishments of the Provincial Government of Bohol in all areas of local governance for the year 2019. It includes the key areas for strategic decision and action to address development gaps, issues, and challenges.

ECONOMIC DEVELOPMENT SECTOR

Agriculture and Food Security

Bohol is now the Food Basket of Central Visayas, as statistics from the Department of Agriculture and the Philippine Statistics Authority have shown. In 2019 alone, Bohol produced 153,405 metric tons of palay for 2019, contributing about 69% rice production in Central Visayas, sustaining its post as the number one rice producer of the Region.

Agriculture is one of the economic drivers of Bohol. Agri-based programs and projects have provided interventions to enhance agricultural productivity, increase livelihood of farmers and fisher folks and improve their incomes and welfare.

Support services were likewise extended in the production of priority crops like rice, corn, high value commercial crops, as well as fishery products (upland and marine aquaculture). Parallel to this is the implementation of organic agriculture program, aimed at enhancing production of safe foods through the promotion of indigenous and natural-based technologies.

More interventions were also focused on the capability building of farmers, fisher folks, rural women, enhancing their entrepreneurial skills and pursue their livelihood projects.

In sustaining agriculture and ensuring food security for Boholanos, the Provincial Government of Bohol, in collaboration with the other agriculture line agencies, has developed and sustained the following strategic initiatives:

- **Rice Production.** The farmers were provided training and assistance to increase their income and develop themselves to be entrepreneurs and farmer scientists, which includes:
  - ✓ Seed Production, Certification and Accreditation of Rice Seed Growers
  - ✓ Rice Commercialization Program
  - ✓ Provision of Technical Assistance

- The **High Value Crops Development Project (HVCDP)** continued its seeds distribution of about 107.4 kilos of assorted vegetables seeds through its Bahay-Kubo and HVCD Project.

- The PGBh is managing the operation of the three (3) nurseries in **Bohol Organic Agriculture Technology (BOATech) Center**, Gabi, Ubay, Bohol, Macaas Plant Nursery, Macaas, Tubigon, Bohol and Camp Bernido Plant Nursery, Camp Bernido Compound, Tagbilaran City. In 2019, the three plant nurseries produced a total of 29,118 pieces of fruit tree seedlings and a total of 11,188 pieces of fruit seedlings were distributed and released to LGUs, NGAs, Schools, Religious Group, Civil Society Organizations and walk-in farmer clients during HEART caravan with a total money value of P223,760.00.

- **Organic Agriculture Development Program.** This program activated the local food producers and processors, consumers and agri-fishery stakeholders to supply and consume organic foods to promote the well-being of general public across the province.

- **Agribusiness.** For 2019, four (4) promotional events, the Ubi Festival, Sandugo Agri – Fair, World Food Day and KASADYA - Pasko Sa Bohol - Agri - Food Fair and Exhibits with **Php 3,006,484.50** sales generated being participated by **72** exhibitors. Major agricultural products were promoted, like vegetables, fruits, rootcrops, cereals, fish and other agri-fishery products, processed food and non-food products and ornamental plants.

Fishery Productivity

- **Upland Aquaculture Development Program.** The beneficiaries of this program are the 127 local fish farmers of the existing tilapia growers/ associations in the Province. The Bilar Multi-Species Freshwater Hatchery is responsible for the maintenance of breeders and stocks with a stock of 2,900 pieces Tilapia breeders and 100 pieces Catfish breeders. The total fry collection for 2019 is **342,500 pieces,** total fry dispersal is **320,464 pieces** and the total income/ sales generated by fingerlings/ marketable tilapia is **Php 110,253.50**.

- **Marine Aquaculture Development Program.** Members of Fishermen Organizations in the Province of Bohol are the beneficiaries of this program, which aims to sustain the production of bangus, seaweeds, oysters, and mudcrabs.

Livestock and Poultry

- **Bohol Native Chicken Development Program.** The Provincial Government of Bohol is taking the lead in providing an investment-friendly environment to ensure profitability of this industry through organization of key players, making accessible healthy breeder stocks, provision of policy support and technical assistance, support equipment, post-harvest facilities and providing linkages with financing institutions. Ultimately, the goal is to sustain and make available, affordable organically or naturally grown quality native chickens.

- **Breeder Production**. The Provincial Livestock and Poultry Farm (PLPF) in barangay Roxas, Bilar produces quality native chicken breeders, such as the large type native chicken strain, Paraoakan, to support the requirements of the municipal production centers, the Peoples' Organizations (PO) and individual native chicken farmers. In 2019, a new 200 - breeder capacity native chicken house was constructed to serve as a demonstration on the commercial approach and/or for a larger scale of native chicken production.

- **Genetic Upgrading Program.** Genetic upgrading is carried through natural breeding and artificial insemination. AI services cover the 45 municipalities of the province and performed by 45 MLGU and 30 Village-based AI Technicians (VBAIT).

- **Artificial Insemination (AI) in Ruminants.** For 2019, a total of 4,946 cattle, 3,312 carabaos and 320 goats are inseminated serving 7,308 farmers. Monitoring of offspring produced recorded a total of 2,576 cattle, 1,413 carabaos and 220 goats. The economic contribution of AI to the agriculture sector is valued at PhP 38,640,000.00 for cattle, P21,195,000.00 for carabaos and PhP 666,000.00 for goats based on the monetized value of its offspring.

- **Special Area for Agricultural Development (SAAD).** A locally-funded program of the Department of Agriculture (DA), SAAD helps alleviate poverty among the marginalized sectors on agriculture and fishery. It aims to give agricultural intervention on animals, crops and fisheries (capture fishery and aquaculture) to identified beneficiaries. In the province, the program covers five municipalities: Mabini, Getafe, Buenavista, Bien Unido and CP Garcia.

- **Dairy Development Program.** Dairy as one of its commodity champions has been provided by the PGBh with all-out support to spearhead the wholistic development of the industry in strong partnership with the Philippine Carabao Center (PCC) and the National Dairy Authority (NDA). Raw milk in the province is produced by the institutional farms of PCC, NDA, Ubay Stock Farm and the dairy farmers under BoDACO and those assisted by the NDA. This year's production shows a total of 242,694.78 liters.

- **LETS Help Bohol Program.** From the original 7 municipalities in phase 1 to 12 more municipalities in phase 2, the LHB Program has already covered 41 municipalities of the province with 343 partner POs comprising a total membership of 18,155 families. In 2019, a total of two POs with a total membership of 176 established a partnership with the program. These groups are the Nagkahiusang Mag-uuma sa Canmaya Diot of Canmaya Diot, Sagbayan and the Bilar Riverside Farmers Association of Riverside, Bilar.

- **Livestock Placement and Productivity.** A total of 15 carabaos are distributed to two new partner POs this year with a corresponding monetized value of P3000,000.00. It should be noted that these carabaos are passed-on from POs from other project areas, which means that no fresh funds from the government is used to purchase such animals. This is made possible by the commitment of every partner to the principle of "passing on the gift".

- **Bohol Rabies Prevention and Elimination Program.** The Bohol Rabies Prevention and Elimination Program is a locally-initiated comprehensive program launched in 2007 to eliminate rabies disease in the province. Its implementation is multi-sectoral and it involves Social Mobilization, Dog Population Control and Management, Dog Bite Management, Massive Dog Registration and Rabies Vaccination, Communication Management, Surveillance and Monitoring and Evaluation.

- **Provincial Meat Control and Safety Program.** This program ensures food safety and quality standards for consumer products related to livestock and livestock by products. Ensuring the safe flow of food of animal origin from the point of production to the food table of consuming community is one major issue that the office is trying to address.

- **Livestock and Poultry Disease Prevention and Control Program.** The Office of Provincial Veterinarian safeguards the health of livestock and poultry in the province through disease prevention and control activities. In coordination with MGLUs, Civil Societies and government agencies and institutions, the OPV focuses on economically important and emerging diseases that threaten the livestock and poultry industry. Apart from these, quarantine services are strengthened as frontlines of defense in maintaining the disease-free status of the province.

  Bohol has maintained its status as a province free from FMD, AI and ASF, which provides an opportunity to enhance livestock and poultry productivity and profitability. Bohol is the second largest pork-processing province in Central Visayas with 440% sufficiency in pork supply. It is also the home of one of the largest swine breeding farms in the country.

- **Barangay Livestock Aide (BALA) Program.** Since 1997, the Barangay Livestock Aides (BALA) had been providing support to the livestock and poultry industry. To date, there are 1,362 of these volunteers who are still working hand in hand with the Municipal Agricultural Offices in offering door-to-door services. Highlight of this year's accomplishment is the conduct of the Native Chicken Production Feed Resource and Waste Management Skills Enhancement Training funded by the DA RFO 7. It was conducted in all municipalities participated in by 1,362 BALAs.

Tourism and Livelihood

Bohol has achieved the enviable status of being the prime eco-cultural tourism destination in the country. Aware of the economic value that this status brings, the province, is intent on maintaining its sterling reputation through our Tourism Development and Promotion Services.

Bohol as one of the top Philippine destinations has recorded a total of **1,581,904 tourist arrivals** for 2019 where the top five markets are **China, Korea, Japan, Taiwan** and the **United States of America.**

The province continues to develop, market and promote its tourism sites and attractions through a variety of media with an approximate 18,000 reach and engagements. Bohol has participated and facilitated media teams on travel and events: 3 Air Asia teams, We @ International, Sakura Japanese Media, 3 teams of Cebu Pacific's Juan effect, Air Asia Malaysia, Asahi TV, Mandala Productions and Cruise ship Comp Media.

The Provincial Tourism Council participated in and mounted a Bohol Exhibit in an International Fair in China for the Canton Trade Fair, Tourism Business Forum, Philippine Travel Mart and the Travel Sales fair wherein the projected sales of all participating establishments are **2.1 M** within the next three months.

A Tourism Jobs Fair was also organized in partnership with BEPO, DOLE and other Tourism related establishments where more than 20 companies participated in the celebration of the World Tourism Day instilling the Culture of Tourism with the theme "Tourism and Jobs: creating a Better Future for all".

The province has effectively identified and evaluated 10 new emerging tourist sites. Among the newly identified sites are (1) View Park, Boongon, Candijay (2) Clay House and I Love Tsedi, Mabini (3) Sea of Clouds, Dagohoy (4) Pangas Falls, Bilar (5) Duangon Spring and Mandahunog Falls (6) Giant Clams Hatchery, Ubay (7) Mirror of the World, Sikatuna (8) Bung-aw Eco Farm (9) Jagna's Faith Tourism Sites (10) RJ Farms. Informative geological markers were also installed to promote and increase awareness among visitors and locals on the global positioning of Bohol Island as part of the verification and application as UNESCO's Global Geopark.

Drawing Inspiration from Culture and Faith-Based Tourism

Aside from the natural wonders God has given Bohol, man's God-given talents are showcased in the soaring cathedrals that dot Bohol. Hundreds of years of faith and piety can be seen in more than a dozen national historical churches and culturally important properties. These in turn have given to unique traditions like the Daygon and the Belen, which were showcased in the Christmas Market held in CPG Park in December 2019. Beyond the Belens and the Daygons, the province will also be showcasing Bol-anon food and handicrafts, wares and accessories, curated by Bohol's young entrepreneurs. Christmas music, art, and festivals will not end with the Candelaria, but will go on throughout the year with *Visita Iglesia* where Bol-anons will welcome and inspire visitors the whole year through.

Other Critical Concerns for a Tourism Economy

But to ensure that a tourism economy remains vibrant for its clients, there are other issues that must be addressed: Bohol's culinary experience, transportation accessibility, physical and digital connectivity, upgrading our labor services sector, and deepening the unique experience of Bohol through Bohol's faith and culture-based tourism. These will be discussed briefly later.

Employment, Placement and Livelihood

Employment services are part and parcel of the province livelihood promotion thrust. The Bohol Employment and Placement Office (BEPO) conducted 2 Local and Overseas Job Fairs where 1,002 applicants/ jobseekers where registered with a total of 35 Recruitment Agencies and Companies participated with a total of 5,770 various job vacancies for local and overseas posting. A total of 152 applicants/ jobseekers where hired on the spot (HOTS) that made us complied on the 15% HOTS required by DOLE during conduct of Job Fairs.

Only 929 SPES beneficiaries were hired for summer 2019. There were 3,900 graduating students who attended the four Pre-Employment Orientation Seminar. Career Guidance Advocacy seminar is on-going in some LGUs.

In 2019, the Province of Bohol is lucky to bring in 300,000,000.00 GIP Funds for our Boholano youths and jobseekers. A total lf 5,383 GIP interns were employed from September 1, 2019 up to December 31, 2019 out of the 5,935 applicants. This is the first time in the entire country that an LGU was able to hire this huge number of GIP interns.

By the end of 2019, a total of 1,539 applicants were hired/ deployed with a percentage rate of 205% from the targeted 750 hired/ deployed jobseekers.

The OFW Help Desk was able to resolve 198 OFW cases and concerns out of the 223 cases reported. Bohol is the top performing PESO office in the Central Visayas Region.

DOLE Integrated Livelihood Program (DILP) has provided P19,476,591.98 livelihood assistance to 721 beneficiaries. This program was coordinated with LGUs, the three congressional districts, and the provincial government to alleviate the economic plight of the people. Lubang Women's Association of Lubang Buenavista received a grant of P499,6500.00 for its Hog Fattening Livelihood Project.

Trade and Industry

For 2019, MSMEs generated a total investment of P 2,258,576,573 which surpassed the P1 Billion annual investment target and is 4% higher than the investment generated the previous year. The total business name registrations reached a total of 8,554 which is also 42.09% higher than last year; 85% of the total registrations is comprised of new applications. Moreover, the SEC Helpdesk at Bohol BOSS has rendered services to a total of 514 walk-in client queries, 61.1% higher than that of last year. Of the total walk-in clients at the SEC Helpdesk in 2019, 276 or 53.7% are of Non-Stock corporation applications, 184 or 35.8% are Stock corporations and 54 or 10.5% are Partnerships. Furthermore, the

Bohol BOSS Asenso Negosyo Caravan were conducted in five (5) municipalities and reached a total of 1,575 constituents.

The two batches of Kapatid Mentor ME Program (KMME) had 50 MSME graduates who were capacitated to improve their operations in the functional of areas of management. Three hundred thirty-four (334) product prototypes were developed and adopted to the MSMEs. DTI had assisted twelve (12) investors, assisted 4,057 MSMEs belonging to priority industry clusters, and monitored 240 businesses across the province for compliance to trade and industry laws. Thirty-nine (39) violating firms complied the penalties imposed and 22 complaints were received and resolved. In the same year, DTI had undertaken 187 consumer awareness and advocacy initiatives and others. As one of the Breakthrough Goals of the DTI – Bohol, the office conducted 143 runs of the Negosyo Serbisyo sa Barangays (NSB) which were conducted in the barangays that belong to the 4th to 5th class municipalities in the province.

The Provincial Government of Bohol participated in the 21st Century Maritime Silk Road International Expo in Guangzhou City, Guangdong, China last August 21-28, 2019. In October 10, 2019, Provincial Government of Bohol was invited to attend, Regional Business Opportunities Summit in Bacolod City.

This year's Fusion Nights racked up a total sale of P1.85 Million and was participated by twenty-seven (27) concessionaires which consisted mostly of start-up MSMEs or small food enterprises.

The ***KASADYA!*** **Pasko sa Bohol was the Christmas Market** ran for 41 straight nights from November 5 to December 15, 2019. The marketplace featured three (3) components; 1) food and cuisine, 2) handicrafts and artworks and 3) fresh farm produce and other agri-based products. The grand total of gross sales of said event was P7,018,801 million for the entire duration.

Cooperatives Development

Bohol has 663 cooperatives with only 258 of which are compliant with the submission of the mandatory reports to the Authority. The Cooperative Development Authority – Bohol Field Office (CDA-BFO) processed and evaluated documents applying for registration and registration of amendments, and issued Certification of Amendments, Letter of Authority and Certificate of Authority. The CDA-BFO had conducted Pre-Registration Seminars to 22 organizations, Mandatory Trainings for all officers in Partnership with DAR, Fundamentals of Cooperative to 24 coops, Cooperative Management and Governance to 35 coops, Basic Accounting for Non-Accountants and Organization and Strengthening of PCDC, CCDC and MCDC. CDA-BFO had been effective in the conduct of Coop Inspections and Exit Conferences, Collection and processing of five (5) Mandatory Reports.

Establishment of an Innovation Hub and Business Assistance Center for Entrepreneurs

It is fundamental policy that Government's job is to level the playing field and create the environment for the private sector to invest and create jobs for all. It is therefore time to build an innovation and incubation center for our entrepreneurs so in a one-stop facility, Boholano entrepreneurs can plan new products, work on their pricing and packaging, meet clients, seal partnerships, and roll of new and innovate products. It is also a reality that it is still very difficult, even with significant efforts being expended, to deal with Government in securing permits and clearances. For this reason, the PGBh will put up an innovation center, together with the DTI and other relevant Government Agencies, not only to get new ideas and turn them into products, but to assist entrepreneurs set up shop, and begin operations through a BOHOL INNOVATION HUB with a built in Business Assistance Center.

Science and Technology

DOST's flagship program Small Enterprise Technology Upgrading Program (SETUP) provided technological interventions to 232 MSMEs in 2019. Fourteen of the recipient MSMEs were supplied with innovation support funds worth P8.5 Million that was used to acquire efficient technologies,

equipment, and machinery which would increase the productivity of the said MSMEs. Under this program, a package of assistance on technology training, consultancy services, packaging and labeling, and other related interventions were extended. Additionally, the DOST Chocolate Academy, the first of its kind in the country, was established. Housed at the DOST-Bohol PSTC, the Academy will soon be equipped with the vital equipment and machineries for the processing of cacao beans into chocolates. Among the services being offered by the Academy are product development, process improvement through trainings and introduction to cacao post-harvest processing technologies.

Philippine Rural Development Project (PRDP)

Bohol is on its 4th year of implementing the Philippine Rural Development Project (PRDP) funded by World Bank through the Department of Agriculture. The PRDP's development objectives are to increase farmers' income in agri-fishery sector in program areas and to develop a more market-oriented and climate-resilient agriculture and fishery sector. With several completed or ongoing infrastructure and livelihood projects, Bohol was awarded as the best implementing province in the Central Visayas Region.

SOCIAL DEVELOPMENT SECTOR

Poverty Situation

The 2018 poverty incidence[1] among families in Bohol or the proportion of poor Boholano families whose per capita income is not sufficient to meet their basic food and non-food needs was estimated at 15.2 percent, lower by 10 percent compared to that in 2015, according to the Philippine Statistics Authority (PSA). This translates to about 46.7 thousand families or 276.8 thousand Boholanos who lived below the poverty threshold estimated at Php26,091.00 annually on the average, for a family of five or Php 2,174.25 per month in 2018.

On the other hand, subsistence incidence among Boholano families or the proportion of families whose income is not enough to meet even the basic food needs, was registered at 2.9 percent of families or equivalent to about 8.9 thousand population in 2018. The monthly food threshold for a family of five in Bohol was estimated, on average, at Php18,190.00 for the same year.

Modernizing Provincial Hospitals

Huge efforts had been made by the Provincial Government of Bohol to upgrade and improve its hospital facilities. To complement the funds coming in from the national government through the Health Facilities Enhancement Program (HFEP) of the Department of Health, the PGBh had been and is continually allocating funds to upgrade the physical facilities, equipment and personnel of the hospital so that the overall effect of a better and more efficient health care can be achieved. These efforts had been felt during the past five years by the increased bed occupancy rates and the increased hospital incomes. This is reflective of the increased confidence of the constituency in the PGB hospitals.

The Chief Executive's engagements with the poorest barangay prodded him to submit to the Sangguniang Panlalawigan (SP) more than 400 million pesos in equipment and infrastructure modernization for the ten Province-owned hospitals. Included in that initiative is the pay upgrade of our nurses and physicians to keep up with Government pay for medical staff. New ambulances, on land or on sea, and new hospital diagnostic equipment, shall be the centerpiece of this modernization plan.

Social Health Insurance

The social health insurance is mostly provided by the Philippine Health Insurance Corporation or PhilHealth to implement universal health coverage in the country. Both local and national

[1] Latest Official Poverty Estimates by Philippine Statistics Authority (PSA)

governments allocate funds to subsidize the indigents. In Bohol, only 95 percent of the total estimated population of 1.36 million Boholanos were enrolled under PhilHealth in 2019. This translates to a total of 1,292,188 enrollees with around 600 thousand dependents. About 35 percent of these enrollees are indigent Boholanos while 27 percent come from private individuals. The PGBh-owned hospitals were able to claim from PhilHealth a total of Php 196,786,846.00 in 2019 with Garcia Memorial Provincial Hospital receiving the highest PhilHealth claim of Php 65.201 million or 33 percent of total, followed by Teodoro B. Galagar District Hospital at Php 36.578 million (18%). The least PhilHealth earner among the 10 PGBh-owned hospitals in 2019 was Maribojoc Community Hospital earning only Php 5.370 million in that same year.

There were more PhilHealth accredited health care facilities in Bohol in 2019 numbering 206 with 84 percent government-owned.

Mental Health Awareness

A series of Mental Health Awareness Seminars was conducted by the Provincial Health Office to health workers, employees, students, senior citizens, organizations, Sangguniang Kabataan leaders, and other stakeholders. This is in compliance to Mental Health Law (Republic Act 11036) that aims to enhance integrated mental health services, the promotion of mental health services, protection of people who use said services, and the establishment of a Philippine mental health council. The Provincial Government plans to conduct capacity development trainings to Bohol's healthcare workers on mental health care, which will be incorporated in the comprehensive mental health services plan and cascaded into the city/municipal healthcare to make it accessible especially to the impoverished and those at high risk.

Drug Education and Counselling

In the Year 2019, all 47 LGUs and the City of Tagbilaran have been fully capacitated on the implementation of the Community- Based Rehabilitation Program Without Walls (CBRP- WoW) and the Matrix Intensive Outpatient Treatment Program for Persons With Substance Use Disorders.

The barangays of the LGUs of Valencia, Trinidad, Jagna, Cortes, Dagohoy, Guindulman, Lila, Catigbian, Loay and Maribojoc produced graduates who had completed the Intensive Phase of the Community Based Treatment and recognized during the Moving- Up ceremonies.

Social Support Group Training to Client Facilitators were conducted to 7 LGUs, Maribojoc, Getafe, Corella, Balilihan, Mabini, Batuan and Tagbilaran City in continuance to the implementation of the Phase II of the CBRP-WoW which is the Continuing Care or Aftercare Program.

Training on Barangay Rehabilitation Referral Desk to 2 representatives per barangay were conducted to the LGU of Inabanga to capacitate the officers in-charge of every barangay to endorse drug dependents to the duly authorized representative of the Dangerous Drugs Board pursuant to the issuances of the Board, and to facilitate appropriate referral for the enrollment and participation of the Persons Who Use Drugs (PWUDs) in the barangays.

Random Drug testing, Regular Monitoring and Feedbacking on the implementation of the Community Based Rehabilitation Program Without Walls were conducted to all LGUs, the staff of the Center for Drug Education and Counselling together with the Technical Working Group. Other activities conducted were: Consultative and Committee meetings, Workshops on Drug Clearing, BADAC Strengthening, Standardization of Protocol in the Implementation and Monitoring of CBRP-WoW and the Bohol Drug Clearing Awards.

Education and Manpower Development

In 2019, the Department of Education (DepEd) provided Curriculum Implementation of the Development of Instructional Plan in Learning Materials, and Contextualization of Tools and

Resources. Their Ongoing Special Programs and Projects include Turo-Turismo that was promoted to 12 schools, Eskwela Agrikultura to 33 schools, and many more programs. As to their promising practices, they strengthened their teaching skills through assigning clusters of technical working groups to different subjects.

Two facilities were turned over, one which was located in Carmen East Central Elementary School, Carmen, Bohol in partnership with KOICA, which was the Learning Resource Center/Library, and the second was located in Fatima National High School, Cortes, Bohol in partnership with Deepening Family Values Foundation and Beautiful Store Foundation (Korea), which was the Academic Building Cum Library.

Expanding Academic Scholarships and Job Opportunities for the Youth of Bohol

More than 5,000 young Bol-anons were accommodated in the DOLE's Government Internship Program. The mass employment given to Bohol's youth in September 2019 alone is unprecedented in Central Visayas. The budget for scholarships will increase by 50% in the coming three years. Highlights of the accomplishments of the Provincial Government in education are the following:

1. **Pres. Carlos P. Garcia Scholarship Program** – Financial assistance of P 6,000.00 tuition fee per semester, PhP 700.00 monthly living allowance and P 1,000.00 uniform allowance per student for a total of 289 college students who were enrolled in 21 colleges and universities in the province. Medals and citations were awarded to 24 graduating CPG scholars.
2. **Bohol Educational Subsidy Program** – Financial assistance of P 2,500.00 per student per semester for a total of 1,159 college students who are enrolled in 17 various colleges and universities in the province. Qualifying examinations were conducted for 5,041 student-applicants in 8 accessible testing centers strategically-located in the province.
3. **Special Program for Employment of Students** –Qualifying examinations for 5,056 student-applicants for student-applicants for temporary job placement during the summer break.
4. **Student Recognition Program** –Medals and citations of Academic Excellence and Leadership Awards given to outstanding graduating students in all 1,124 private and public elementary and secondary schools and colleges/universities in the province.
5. **Classroom Building Needs Validation** – Conducted school site inspections to validate classroom building needs of 37 elementary and secondary schools requesting for construction of new classrooms.
6. **Pres. Carlos P. Garcia Day Commemorative Program** – Participated in by 167 CPG scholars and various stakeholders to commemorate Pres. Carlos P. Garcia.
7. **Program Orientation Activity** –Orientation on the Pres. Carlos P. Garcia Scholarship Program and the Bohol Educational Subsidy Program to 1,245 student-beneficiaries.
8. **Provincial Tree Growing Program** –Memorandum of Agreement (MOA) on the Provincial Tree Growing Program with ten (10) participating agencies.
9. **Tree and Mangrove Planting Activities** – Tree planting in Ubay by 32 CPG scholars and office staff and mangrove planting in Talibon by 20 CPG scholars and office staff.
10. **DICT-Tech4Ed Program** –Memorandum of Agreement (MOA) of the Tech4Ed Program between the Department of Education-Bohol Division and the Department of Information and Communications Technology. Turnover and distribution of 32 computer units to 16 secondary schools.
11. **Youth Leadership Workshop** – conducted leadership workshop for Student Council/Government Presidents from all colleges and universities in the province.

Social Welfare Development

Towards the further reduction of poverty in Bohol, several social welfare services and programs were implemented by the national government thru the Department of Social Welfare and Development (DSWD) and Provincial Government of Bohol (PGBh) thru the Office of the Provincial Social Welfare and Development (OPSWD) in 2019. Among these are DSWD's core programs, namely: Pantawid Pamilyang Pilipino Program (Pantawid Pamilya), Sustainable Livelihood Program (SLP) and Kapit-Bisig

Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services-National Community-Driven Development Program (KC- NCDDP), and Supplementary Feeding Program (SFP) using the convergence strategy in Bohol Province.

PGBh, thru OPSWD, likewise is in the forefront of these services and programs as it also implemented, as well as coordinated, these welfare services and programs with the national government. As an added feature of PGBh's programs is the sponsorship of PhilHealth premiums by the PGBh of Barangay Officials including Brgy. Treasurer and Brgy. Secretary at the rate of Php1,200.00 to Php2,400.00 per enrollee. PGBh is also maintaining and operating the following welfare facilities:

1. Bohol Crisis Intervention Center (BCIC)
   This is a residential facility for VAWC victims/abused women and children.
   In 2019, a total of 58 clients were served with an average of 30 GBV survivors served per month. Actual disbursement in 2019 is at PhP 1,013,991.18 from a total Budget of PhP 1.3 Million.

2. Bohol Youth Home (BYH)
   This is an institutional facility that provides temporary shelter and comprehensive and integrated rehabilitation services for children in conflict with the law (CICL).

   Physical Accomplishment as of December 31, 2019: 50% Completed with target completion date on 30 December 2019.

3. Stimulation and Therapeutic Center (STAC)
   This is a therapeutic center providing rehabilitation services and non-formal training to children from poor families with different disabilities. In 2019, a total of Php184,000.00 was spent out of the Php 200,000.00 budget for the Center. Activities include Physical Therapy, Occupational Therapy, Special Education with SPED sessions to children with mental challenges, Supplemental Feeding and a Medical Support Program that involves Neurologist Evaluation, EENT Evaluation (Eyes, Ears, Nose, Throat) and Speech Pathologist Evaluation. There were 746 PT sessions from a total of 163 active Children with Disabilities (CWDs) in the year 2019.

4. Sunshine Home
   A facility that provides residential care to abandoned, neglected and orphaned children sponsored by the Catholic Women's League (CWL) and subsidized by the Provincial Government. Although run and operated by the Catholic Women's League, a non-government organization, PGBh has been allocating funds to help it in its maintenance/operations. In 2019, it has allotted the amount of Php700,000.00 for the orphanage.

5. Bohol Therapeutic Massage Clinic
   A livelihood center for persons with different physical disabilities. PGBh has been financially supporting the Clinic thru the OPSWD. It has its Massage Clinic beside the OPSWD.

Also, PGBh has established the following, among others:

- Persons with Disability Affairs Office (PDAO) which was established by virtue of Provincial Ordinance No. 2015-004
- Provincial Child-Friendly Local Governance Audit (CFLGA) Team
- Provincial Accessibility Team
- Senior Citizens' Center

Bohol's Culinary Traditions

The Bohol culinary experience must also be deepened by finding champions of its cuisine and passing down the traditions through a provincial culinary program. This program will be institutionalized when Bohol's own TechVoc training facilities for HRM services will be built in one of the Provincial owned properties.

A Provincial Training Institute, in partnership with the private sector, shall be established so that the youth and middle managers can continuously undergo training and practicums to upgrade skills and knowledge. Today's travelers want authentic sensory experiences. The province must afford that through unobtrusive, quiet, reliable, efficient and affordable services.

Boholano Culture and Heritage Preservation

The Provincial Government has led major culture and heritage preservation efforts in the following Commemorative Events: Support to Ubi Festival in January 2019, National Arts Month Celebration in February 2019, Provincial Peace Day, Women's Month Celebration in March 2019, National Heritage Month Celebration, Philippine Independence Day Celebration on 12 June 2019, Bohol Day Celebration on 22 July 2019, 122nd Pres. Carlos P. Garcia Day Celebration on 4 November 2019, 155th Andres Bonifacio Day on 30 November 2019, Pasko sa Plaza – A yearly tradition to lift up and spread the spirit of Christmas, and 123rd Rizal Day Celebration on 30 December 2019.

The Provincial Government also supported the National Commission for Culture and Arts (NCCA) Training on Cultural Mapping for Local Mappers for eight municipalities. Likewise, it continued its Cultural Education and Outreach Program, Skills Training and Development through Community-Based Drama/Dance Workshop and Showcase. Finally, comprehensive assistance was extended by the province for the promotion, development and recognition of Boholano Artists and Exemplars.

Assistance to Overseas Filipino Workers

The Provincial Government continues to extend assistance to Overseas Filipino Workers, as follows: Airport and Transportation Assistance; Assistance for Tracing of Person's Whereabouts; Claim for Legal Benefits and/or Livelihood - Reintegration Program Assistance and Relief Assistance Program; Documentary Processing at OWWA, DFA, POEA, DOLE, Recruitment Agencies; Financial Allotment / Support for Family and Dependents; Human Remains Repatriation Assistance; Illegal Recruitment; Legal Assistance; Maltreatment / Contract Violation by Employer / Ran-Away OFW's; Medical Assistance; Online Employment Certificate (POEA); OWWA Scholarship Application Assistance; Rescue and Repatriation; and Assistance while Detained / imprisoned.

DEVELOPMENT ADMINISTRATION SECTOR

Local Governance

The Office of the Governor has facilitated Aid to Individual in Crisis Situation (AICS) thru OPWSD to 16,682 indigent constituents (₱ 15,923,500.00), requests for the provision of transport services of 38 corpses and 35 patients(fuel cost of ₱ 97,181.25); 558 requests for medical assistance of indigent constituents (₱ 1,307,440.00). It has conducted 1 HEART Caravan serving 413 beneficiaries, 15 Medical-Dental Missions (3,049 beneficiaries), 2 Humanitarian missions: Starkey Hearing Foundation (1,000 beneficiaries) and Hongkong Christian Medical Relief mission in Bohol (4,000 beneficiaries), and 3 medical missions for senior citizens.

In line with the thrust of the present Provincial Government, the Sangguniang Panlalawigan of Bohol through Vice-Governor Rene L. Lopez Relampagos, as the Presiding Officer and the Acting Vice Governor Dionisio Victor A. Balite, as the Temporary Presiding Officer, yielded 805 Resolutions and 20 Ordinances. It had held 52 Legislative Sessions which were all paperless; while its 28 Legislative Committees have convened 106 Committee meetings, 5-day marathon Budget Hearings, four Investigations and six Public Hearings.

The Bohol Provincial Library and Information Center (BPLIC) has recorded a total of 25,702 readers, 741 Internet researchers, 771 users who availed photocopying services, 732 Children and 9,839 public school enrollees who benefited the book donations from Children's International Philippines Foundation and Asia Foundation.

A well-ventilated reading area for library clientele is conducive for research, reading and study. The BPLIC still provides a section or an area for kid's ages from four to twelve years old and for young adults at the mezzanine. Game boards and toys are provided where children play and learn. Another extra mile service of the Provincial Library is to offer assistance to local Boholano Writers to register their literary works to the National Library of the Philippines and be given an ISBN, International Standard Book Number to be part of the Filipiniana Collections.

The BPLIC was awarded as the Outstanding Regional Partner of BSP Region VII in Knowledge Resource Network/KRN with its efforts as partner library that provide free information materials, online research assistance to public to promote greater understanding of essential economic and financial concepts and issues. It was recognized for its support of notable Knowledge Resource Network partners of the BSP last August 28, 2019. (Dynamic Balance, Philippine Eagle Trophy)

The Bids and Awards Committee, under the Provincial Administrator's Office, guided by the rules and regulations of Republic Act 9184, has delivered on the following activities: Purchase Request (PR) received for Goods (838), Infrastructure (69), Catering (151), and Hospitals (325); Approved Purchase Orders/Contract Issued for Goods (631), Infrastructure (54), Catering (139), and Hospitals (261).

The Provincial Information and Media Relations (PrIMeR) Office has aired 52 episodes of Kgob/ Tingog sa mga Bol-anon Radio Progam every Friday via set-in station and recorded materials; made regular issuance of News/Photos in 312 Prints, 208 Photos, 1,305 Broadcasts and 100% daily posting in the Social Media; published and distributed Information, Education and Communication Materials (IEC) through 33,000 copies of Padayon Bol-anon Newsletter/ Tamdanan/ Tingog sa mga Bol-anon and 580,000 copies of Info Komiks.

The Human Resource Management and Development Office (HRMDO) has assisted in the abolition of 28 items for the creation of 136 necessary positions upon request of 30 offices, incorporated identified competencies in the publication of vacant positions, attended to 1,932 clients' requests/applicants/jobseekers, facilitated the conduct of election for HRMPSB Rank and File representatives (first and second level), facilitated 25 pre-screening (written examinations) and 20 HRMPSB interview sessions, submitted 125 HRMPSB screening reports to PHRMDO head for Governor's final selection, prepared and processed 337 regular appointments, 380 contracts, 168 casual plantilla, 484 contracts of service and job orders for 1,810 workers, issued ID numbers to contract of service and job order workers, conducted briefing to 1,124 new entrants, data banked 1,932 applicants and 1,810 Job Order workers, updated 2 copies of PGBh plantilla of personnel for submission to PBMO and CSC.

It also had provided Personnel Welfare, Employee Relations and HR Information like the launching of the Heath Care Program "ART" Cares for PGBh employees during the PGBh Family day celebration on September 27, 2019; facilitated and documented 6 PRAISE committee meetings and 6 awards and recognition activities to 44 recipients.

The Provincial Government of Bohol (PGBh) was awarded the Plaque of Recognition being accredited as Level 2 in relation to the implementation of PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT (PRIME-HRM) Standards of the 4 Core HR systems on July 26, 2019 in Manila.

The Provincial Planning and Development Office (PPDO) has assisted in the formulation and review of the 2018 Provincial Annual Report (copies submitted GO, VGO, SP, DILG-Bohol and COA last March 28, 2019); 2020 Annual Investment Program (with PBMO, approved for endorsement to SP, through PDC Res No. 27-2019, on October 19, 2019, and SP favorably approval on November 19, 2019-SP Res No. 2019-732); assisted in the consolidation of the Transition Management documents under EO No. 05, 2019 issued by Gov. Edgardo M. Chatto; with the Provincial Data Team, has prepared the documentation of the nine-year administration of Gov. Chatto through a coffee table book entitled *Lawig sa Pagdumala.*

When the current Governor assumed, PPDO facilitated the preparation and workshop for the Executive – Legislative Agenda (ELA) 2019-2022 with various stakeholders. It assisted in the preparation of the 100-day Accomplishment Report of the Gov. Arthur C. Yap, as well as in the dissemination and cascading of the updated Development Framework/Strategic Direction to LGUs and stakeholders.

The Complete Project Profiles of tourism-related projects were also prepared for submission to the Tourism Infrastructure Economic Zone Authority (TIEZA), which includes the proposals for Chocolate Hills Complex Construction, Central Visayas Regional Cultural Hub Development Project, Tarsier Sanctuary Ecotourism Complex, and Street lighting in Panglao Island. PPDO also assisted in the project identification and consolidation of the Lists of Proposed Projects to the DOT-WB TouRIST projects. As the lead agency in the implementation of the World Bank-funded Philippine Rural Development Project (PRDP), PPDO coordinated with the OPA and the NPCO in the preparation of the Bohol Virgin Coconut Oil (VCO) PCIP (PRDP component) and continuously monitored the implementation of on-going FMR projects in Balilihan, Catigbian, Loboc and Sagbayan.

The City Government of Tagbilaran has been a consistent awardee in the Bureau of Local Government Finance (BLGF) since 2014. It has consistently exceeded its targets in all four (4) local sources – Real Property Tax, Business Tax, Fees and Charges, and in the Economic Enterprise. It also increased its capitalization from both the renewals and new business applications. The Business Permits and Licensing Office (BPLO) reported a total of 6,268 businesses in Tagbilaran while the Tricycle Franchise reached 2,912. The Tagbilaran CDRRMO has procured a ground-penetrating radar to gather information regarding the presence and possible dimensions of sinkholes and was used prior to the construction of key government facilities such as the New Cogon Market, the BFP station ins San Isidro, and the regional cultural hub in Banat-i. It's CLEAR is capable of providing visual and audible alerts that are all controlled remotely from the Command Center. The CEO completed 2,900 meters of road concreting (₱ 72,226,251.38), with on-going and continuing road projects at 2,708 m. (Php58,397,020.84). The Tagbilaran CHO went beyond the extra mile when it bagged a prestigious award, Red Orchid Award or the Search for 100% Tobacco-Free Environment, from the DOH for its anti-smoking efforts using the WHO MPOWER initiative. Further, the CHO won the Outstanding Pabasa sa Nutrisyon Award again in 2019. The interventions made in the TCW increased its revenues by 34%. A computerized billing and collection systems was installed in TCWS in the early 2018 and was made operational in the second quarter last year. The biggest impact though was the increase of water services from 2 – 6 hours per day to 12-24 hours per day.

Given the task to conduct advocacy on Federalism, Department of Interior and Local Government (DILG)-Bohol conducted two (2) information campaigns in the first quarter of 2019 which was participated in by different LGU functionaries. On the Full Disclosure Policy (FDP) Program, all the 47 municipalities, 1 city and the provincial government are compliant as regards the posting of FDP Documents in conspicuous places for the 1st, 2nd and 3rd quarters of 2019. 92% of the LGUs successfully uploaded the required documents on time.

The Municipalities of Talibon and Tubigon have been recently conferred with the 2019 Seal of Good Local Governance (SGLG). Whereas, the Provincial Government of Bohol, City of Tagbilaran, and 46 municipalities of Bohol are passers of Good Financial Housekeeping (GFH).

For the Performance Challenge Fund (PCF), an incentive for SGLG Passers, 70% of the recipient LGUs in CY 2015, 90% in CY 2016, 50% in CY 2017, and 100% in CY 2018 have already completed the projects. Data gathering, onsite validation, data uploading and validation were already conducted with regard to the implementation of SGLG for Barangays this year.

As to the Support to Local Governance Program (SLGP), there were series of activities done such as Civil Society Organization (CSO) Conferences, Selection of CSO Representatives to the Local Special Bodies (LSBs), Provincial Workshop on City and Municipal Commitment Setting and Provincial Workshop on Increasing Responsiveness of Local Plans to the PDP 2017-2022 and the SDGs in relation to the DILG Initiatives on the Localization of the PDP 2017-2022 and the SDGs.

On the compliance on the formulation / updating of Comprehensive Development Plans (CDPs) and Comprehensive Land Use Plans (CLUPs), latest status showed that 73% and 33% of the component city and municipalities have updated CDPs and CLUPs, respectively.

In order to further strengthen the Local Development Councils, an activity entitled LDC Capacity Building Program: Closing the Functionality Gap and Gearing up for More Dynamic LDCs was steered which aimed to address the issues on the non-functionality of LDCs. In relation to the functionality of Barangay Development Councils, 66% of the barangays in the province are with high functionality, 33% with moderate functionality, and 1% with low functionality.

On the other hand, the municipalities of Ubay and Loboc are the pilot LGUs for Citizen's Satisfaction Index System (CSIS) implementation in the province for this year. In recognition of the Lupong Tagapamayapa (LT), the LT of Nahawan, Clarin was declared as Lupong Tagapamayapa Incentives Award (LTIA) Regional 1st Runner-Up while the LT of Cabulijan, Tubigon and Taloto, Tagbilaran City were proclaimed as 2nd Runners-Up in their respective categories. In support to the Provincial Nominees for the LTIA Search, DILG-Bohol continued its initiative in conducting a coaching / mentoring session for the Lupons prior to the regional on-site validation. As to the Local Legislative Awards (LLA), the Sangguniang Bayan of Catigbian bagged the award as National Winner while the Sangguniang Bayan of Jagna as National Finalist in their respective categories.

DILG-Bohol continuously maintains and updates a database for provincial, municipal and barangay officials through Barangay Information System (BIS) and Elective Local Officials Profile Database System (ELOPDS). DILG-Bohol also strives to sustain and comply with the ARTA requirements. In relation to the SK Mandatory and Continuing Training, another round of SK Trainings was conducted this year by the DILG Field Officers, in partnership with their respective Local Youth Development Officers, SK Federated Presidents, and Local Department Heads. In view of the May 13, 2019 Midterm Elections, DILG Bohol joined the inter-agency campaign against vote buying and selling and subsequently established a 24/7 provincial election monitoring system.

As to the implementation of the Program for Newly-Elected Officials (NEO), 88% of the Local Chief Executives (governor, city and municipal mayors) in the province were able to attend the NEO Orientation Courses organized by the Department. Moreover, all 49 LGUs including the province have conducted the Executive-Legislative Agenda (ELA) and Capacity Development (CapDev) Agenda formulation workshops. On the other hand, all barangays in the 36 4th to 6th class municipalities of the province were able to conduct Revisiting of Barangay CapDev Agenda and Strengthening of BDRRMCs in relation to the implementation of the BNEO for GREAT Barangays Program.

On the Initiatives to End Local Communist Armed Conflict (ELCAC) and Preventing and Countering Violent Extremism, 47 out of 49 LGUs have created the Local Task Force to End Local Communist Armed Conflict while 905 out of the 1,109 barangays in the province have created the Barangay Task Force to End Local Communist Armed Conflict. In addition, 43 of the 49 LGUs in the province have also passed a Resolution Condemning the acts of the CPP-NPA and other similar organizations and declaring them as Persona Non-Grata. Under the Enhanced Comprehensive Local Integration Program (E-CLIP), the Bohol E-CLIP Committee has conducted meetings and participated in different capacity building activities this year. Also, a total of 25 former rebel beneficiaries were provided with financial assistance.

Overall, Bohol Province has a total of 391 or 35.2% drug-cleared barangays. Further, all 47 municipalities and I city have operationalize the Community-Based Rehabilitation Program (CBRP) wherein around 19,000 surrenderers in the province have been undergoing various interventions. DILG — Bohol also continues to monitor the functionality of the 1,109 BADACs in the province.

For SALINTUBIG Program, all FY 2013 and 2015 projects were completed, 95% for FY 2016, 80% for FY 2017and 61% for FY 2018. For FY 2019, funds are yet to be downloaded to the eight (8) recipient-municipalities.

As to the implementation of BuB-Provision of Potable Water Supply Program, 97% and 98% of the FY 2014 and 2015 projects were completed, respectively. Out of the 199 FY 2017 Local Government Support Fund-Assistance to Disadvantaged Municipalities (LGSF-ADM) projects, 175 projects (67.94%) were completed, 51 projects (25.63%) are ongoing and three projects (1.51%) are not yet started.

On the FY 2018 Local Government Support Fund-Assistance to Municipalities (LGSF-AM) programs, 76 (55.07%) were already completed, 51 (36.96%) projects are on-going while 10 percent (7.25%) are not yet started. On the other hand, all FY 2019 LGSF-AM proposed projects are for release in different batches except for three projects that are pending for endorsement.

The Local Council for the Protection of Children (LCPC) and GAD Focal Person continuously provided with technical assistance in 2019. As to the submission and endorsement of 2020 GAD Plan and Budget (GPB), 40 LGUs have submitted wherein 29 of which were endorsed and 11 were returned with comments. For the promotion of women's rights, DILG Bohol sustains its monitoring of functionality of LCAT-VAWCs and VAW Desks. The Management Coordinating Committees (MCCs) in all 49 LGUs including the province were reconstituted and regularly meet to discuss operational issues and concerns as well as their corresponding resolutions.

In support to the national thrust on the promotion of business competitiveness and ease of doing business, DILG Bohol continues its push for empowering the LGUs to become more competent in pursuing more economic feats. Favoring the present administration's priority agenda on Public-Private Partnership, a Regional Orientation on Public-Private Partnership for the People Initiative for Local Government (LGU P4): PPP 101 and Joint Ventures was participated by the Provincial Government of Bohol and I-GU-Calape.

As to the monitoring of Business Permits and Licensing System (BPLS) compliance, all LGUs in Bohol follow the revised standards in the processing of business permits and licenses. Moreover, Buenavista is the first town in Bohol to have adopted the Electronic Business Permit and Licensing System (eBPLS). A Training-Workshop and Coaching on Streamlining Building Permit and Certificate of Occupancy was also participated by the LGUs of Calape, Carmen, Jagna, Loon, and Trinidad.

In relation to the Conditional Matching Grant to Provinces (CMGP) program, all projects from 2016 to 2018 were already completed while the four (4) projects in 2019 are for post qualification. DILG-Bohol, in coordination with the Provincial Government of Bohol, has also provided technical assistance

through the conduct of eight (8) prioritized capacity development activities in line with the Provincial Governance Reform Roadmap (PGRR).

In order to build LGU capacities for an environment protective, climate change adaptive and disaster resilient communities, DILG-Bohol provided technical assistance to LGLJs resulting to their compliance to the DRRM Act, specifically with DILG's Operation Listo. Per latest data on LGUs' compliance to statutory requirements on disaster preparedness, 46 LGUs are fully compliant while 2 are partially compliant as to data availability. As to early preparations and critical preparations for mayors, all 48 LGUs are partially compliant while as to local DRRM directory, all 48 LGUs are fully-compliant.

As to the status of LCCAP formulation/updating, 24 out of the 49 LGUs including the province are done or even have started with the LCCAP preparation. This level also conducted Policy Advocacy on the Organization of LDRRM Office, Utilization of LDRRM Fund and other policy issuances. DILG Bohol personnel also regularly attend the DILG 7 DRR/CCA Focal Persons meetings and PDRRMC meetings.

DILG Bohol also successfully conducted the Provincial Roll-Out on the Operation Listo Version 3 to the DILG Field Officers, Local Disaster Risk and Reduction Management Officers (LDRRMOs), and personnel from the Provincial Disaster Risk and Reduction Management Office (PDRRMO).

To facilitate the rehabilitation and recovery efforts of the province after the big quake, Bohol Earthquake Assistance (BEA) has a total of 1,063 projects with a total funding of ₱ 2,389,494, 190,00 was allocated for the 44 LGUs and the provincial government. To date, 98% were completed and 2% are ongoing. Other noted Undertakings of DILG Bohol include the assistance provided during the monitoring of Panglao eco-tourism and the Coastal Law Enforcement programs.

Public Finance

The Provincial Budget and Management Office (PBMO) has performed its functions in the following areas like Budget Preparation (AIP 2020 Summary form with the PPDO); conducted a 2-day Budget Fora attended by 193 participants; consolidated budget proposals of departments, offices, hospitals and other agencies/ organizations into a draft budget; provided technical and administrative support services for the conduct of Executive Budget Hearings. For the year, a total of three SP budget hearings were conducted through the SP Committee on Appropriation, Budget and Finance; facilitated the preparation and finalization of the 2020 Annual Budget of the Provincial Government of Bohol, approved by the Sangguniang Panlalawigan through Ordinance No. 2019-018 and submitted to the Department of Budget and Management (DBM) – Regional Office VII. For the year 2019, three (3) Supplemental Budget were approved by the Sangguniang Panlalawigan); Budget Execution (sustain the implementation of the E-Budget System for a more accurate, effective and efficient operation of budget management functions; preparation of Advice of Allotment / Allotment Release Order of all departments/ offices and hospitals of the Provincial Government (65); review of Work and Financial Plans (115), Project Procurement Management Plans (PPMPs)(507) and Activity Designs (622); Budget Review (technical assistance provided to the Sangguniang Panlalawigan (48) and Supplemental Budgets (126) and related Ordinances of Municipal/ City Local Government Units.
For the year 2020, total Annual Budget of the Provincial Government amounted P3.458 Billion, which is 36.7% higher than the 2019 Annual Budget.

The Provincial Accountant's Office (PAccO) has generated a total number of 43,687 JEVs, an increase of 1,691 or 3.9%. Achieving a high impact on the adjustment of inventory records after the physical inventory taking with PGSO, the office was able to eliminate a considerable amount tagged as "FOR ID" account amounting to PhP 6,547,312.71. With the office' effort to continuously work on the elimination of reconciling items and achieve fair presentation of Financial Statements, other accounts with Subsidiary tagged as for ID were all eliminated and these are Advances to Officers and Employees in the amount of PhP 771,206.97, Advances to Special Disbursing Officers in the amount of PhP 58,120.10 and a very considerable amount of PhP 18,554,288.14 representing Construction in

Progress – Infrastructure Assets. With consistent compliance of COA Circular 2015-008, the Province of Bohol has availed of the CMGP. The grant has funded the implementation of various infrastructure programs and projects necessary for the delivery of basic services and facilities. The Office also consistently complied with the Full Disclosure Policies for the following 8 out of 15 required reports for posting in three conspicuous places and the DILG Portals, viz: Annual - Statement of Debt Service; Quarterly - Statement of Cash Flow, SEF Utilization, Trust Fund utilization, 20% Development Fund Utilization, LDRRMF Utilization, Unliquidated Cash Advances, Manpower Compliment. In addition, and in compliance with SP Ordinance No. 2018-001, the office is able to maintain a separate book of transactions for Café Caloy and Bilar Biodiversity Complex.

The Provincial Treasury Office (PTO) conducted Tax Information and Education Campaign to low performing municipalities, and various strategies employed in order to increase their local revenues in Real Property Tax (RPT); facilitated in the distribution of Demand Letters, and attended pulong-pulong sa Barangay assemblies for a 12.59% increase in revenue collection; and facilitated in the posting of notices of RPT Tax Delinquency in conspicuous places in the barangays, sitios, puroks of concerned LGU's subject for Auction Sale. It also conducted the monitoring on the remittance of Provincial Share RPT, Amusement Tax and other Provincial Impositions collected of the 47 LGUs; assisted the Cash Receipts and Collection Division in the conduct of collection of annual tax on delivery trucks and issuance of Government Permit; apprehended Delivery trucks not able to pay tax on delivery trucks after deadline on January 31 of the current year in the total amount of PhP 1,736,080.00; assisted in the collection of house amortization at Resettlement Areas in Panglao in the total amount of PhP 83,009.00; checked and reviewed quarterly RPT reports submitted by the Municipal Treasurers in reference of the preparations of quarterly RPT collection efficiency report for submission to BLGF.

To increase its Revenue Generation capacity and fund sourcing, the Provincial Assessor's Office (PAssO) updated the Schedule of Fair Market Values (SFMV), which document was submitted to the Bureau of Local Government Finance Regional Office for review and Sangguniang Panlalawigan for deliberation; supervised the implementation and completion of Tax Mapping Project of 6 LGUs; issued 14,700 certifications in the total amount of PhP 2,762,910.00 worth of secretary's fees and 14,467 tax declarations for a total collection of PhP 10,463,459.86; converted cadastral parcel map into GIS-Manifold tax maps (established and updated 35 Barangays or 45,780 RPUs for the LGUs of Alburquerque, Anda, Corella, Loay, Guindulman, Sikatuna and Dauis, and continued the imaging and encoding of old records in the History Information System project using On-the-Job trainees from different I.T. schools for 6 LGUs: Alburquerque, Baclayon, Corella, Loboc, Dauis & Panglao, with a total of 86,010 RPUs.

The Provincial Internal Audit Office (PIAO) has completed four (4) Regular Audit Engagements for the PEEMO, PrIMeR, EDCenter, and the BIPC. Aside from the regular audit engagements, it also conducted two Special Audit Engagements for the Maribojoc Community Hospital and Candijay Community Hospital. A Mini Audit Engagement was also conducted with Café Caloy. Follow-up audits were also conducted with the offices/facilities previously audited by PIAO like the Bohol Biodiversity Complex (BBC), Café Caloy, OPV, OPA, PEO and PMPO. An Internal Control System Baselining Activity was also conducted in December 2019 for nine (9) selected offices.

Justice and Safety

The Provincial Legal Office (PLO) reviewed 3,570 various documents and handled 37 civil cases.

Bohol District Jail was separated into two (2), the Bohol District Jail – Male Dormitory and the Bohol District Jail – Female Dormitory and each jail has its own warden. Currently, there are thirty-six (36) PDL in female dormitory while six hundred seventeen (617) PDL in male dormitory. There are 4 service vehicles provided by the Provincial Government and 1 by the BJMP used in the facility for court hearings, marketing and other official business. The Provincial Government also provided other

logistical supplies and infrastructural maintenance support as well as the BJMP.

Operation greyhound is regularly conducted twice a day excluding the random inspection. Strengthening the security and safety of jail premises against escapes of PDL, inmate-initiated chaos, attack of lawless elements as to include the natural disaster and calamities. Implementation of Coupon System as Legal Tender in Jail Commissary. Conduct of Guard mounting every turning of shift to inform the incoming personnel for latest office memo/s and proper turnover of duties and responsibilities. Regular conduct of Security Preventive Measures to preempt any untoward incidents within AOR. Regular conduct of security preventive measures not limited to physical headcount 6x a day, banging of cell's iron grills regularly, checking of padlocks and perimeter inspection.

Bohol District Jail-Female Dormitory was awarded the "Pink Orchid Award" during the 2019 RED ORCHID ZONAL AWARDING.

The Bohol Police Provincial Office (Philippine National Police) has significant accomplishments and innovations in police operations as results of its relentless efforts in the maintenance of peace and order in the province embracing the implementation of Enhance Managing Patrol Operations and highlighting the comprehensive community-based anti-crime campaign plan, otherwise known as, OPLAN "Sumpo Krimen" in coordination and collaboration with the LGUs, AFP.

The PNP OPLAN –DOUBLE Barrel has resulted in the surrender of 4 and arrest of 21 personalities labeled as High Value Target (HVT) out of 33 HVT. It's Campaign against Illegal Drugs has resulted in 559 anti-illegal drugs operations, in support to PDEA, like buy-bust operations, search warrants and resulted in the arrest of 721 pushers and users, confiscation of illegal drugs of 6,304.761 gms shabu (estimated DDB value of PhP 42,872,374.80), illegal drugs paraphernalia and 35 firearms. Further, 963 cases were filed in Court.

Crime trend in the province is increasing for January 2019 to November 2019 totaling 7,496 with an increase of 1,638 or 21.85%. The comparative index crime by offense shows that the crime of theft still ranks as 1st with the greatest number of incidents (881), followed by physical injuries (320).Public Safety Incident registered 3,201 or 42.70% of the Total Crime Incidents of 7,496 for January 2019 to November 2019. Of this figure, TRI resulted to Physical Injuries recorded of 1,728, while 1,366 are Damage to Properties and 107 are TRI resulted to Homicide.

Two (2) new vehicles were issued to Danao Police Station and PHQ office. Nine new motorcycles, issued to Antequera PS, Batuan PS, Bilar PS, Jagna PS, Loon PS, Sevilla PS, Sikatuna PS, Talibon PS and Valencia Police Stations. While new building report showed that Sierra Bullones Police Station building was inaugurated on April 11, 2019, Dauis Police Station building inaugurated last July 11, 2019, Garcia Hernandez Police Station building conducted ground breaking last October 2019 and Buenavista Police Station building conducted ground breaking last October 23, 2019.

The Bureau of Fire Protection (BFP)/Office of the Provincial Fire Marshal (OPFM) has a manpower strength of 12 officers, 479 non-officer ranks and two 2 non-uniformed personnel, for a total of 493. The Province has a shortfall of forty-four (44%) as to personnel-barangay ratio. As to fire fighter-population ratio, there is a manpower shortage of 164 or 24% of the Bohol fire service with the province's population. The actual fire fighter in force has a ratio of 1:2,664.

Logistics. Total Number of Fire Stations (42), 1 City Fire Station, 41 Municipal Fire Stations, and 2 Sub-Stations (under Tagbilaran City – Old City Hall & Ubujan). Total Number of Municipalities without fire station (6-Corella, Danao, Duero, Getafe, Lila, San Miguel); Total Number of Fire trucks-62: serviceable-55, unserviceable-4, under Major Repair-3. For 2019, this administration has able to facilitate the donation of fire truck/s from the local government unit to fire bureau in the municipalities of Candijay, Inabanga and lastly in Loboc last June 25, 2019; while a rescue van

(Ambulance) were donated to BFP from LGU Clarin on February 6, 2019. In addition, there are two (2) municipalities in Bohol that were activated: San Isidro Fire Station of the 2nd district last February 6, 2019 and Loboc Fire Station on June 25, 2019 of the 3rd district. Moreover, the donation of lot from LGU Candijay and Inabanga for the construction of fire station was realized.

The entire province enforced the Fire Code and other related laws thru the conduct of fire safety inspections in all public and private buildings and establishments. As of 2019, the total number of establishments is 32,006. And this office has accomplished a total of 41,385 inspections for CY 2019. Fire Suppression and Investigation showed a total number of Fire calls responded (177); total number of Fire Investigation conducted/Fire Incidents (177), total number of EMS calls/Rescue Calls responded (28), Estimated property damage by fire (PhP 21,205,070.00).

The BFP Province of Bohol has a total collections and deposits of fire code fees amounting to PhP 24,067,987.42. The top three municipalities on fire code fees collection are Tagbilaran City, Panglao and Dauis.

ENVIRONMENT MANAGEMENT SECTOR

Protecting Watersheds, Planting Trees and Beautifying Bohol

The current Chief Executive launched the Tree Growing Program to plant millions of trees on land and in mangroves for the next three years to protect the coastal marine resources and watershed areas, to fight erosion, and provide a wide array of fruit trees for its people and visitors alike. Part of this program is also planting endemic flowers to beautify the entire island. For this to be sustained, more sectoral partners need to be made part of the cause and ensure that municipal nurseries are well stocked as sources of planting materials.

Five Presidential Proclamations were drafted for the New Category of Protected Landscape and Seascape in the Province of Bohol: Pres. Carlos P. Garcia Mangrove Swamp Forest Reserve and Wilderness Area (PCPG MSFR/WA), Ubay MSFR/WA, Candijay-Anda-Mabini MSFR/WA, Getafe MSFR/WA, and Inabanga-Buenavista MSFR/WA.

Protecting the Environment in Panglao

Gov. Yap issued Executive Order No. 33 Creating the Panglao Island Sustainable Tourism Board to ensure the Panglao Island Restoration and Rehabilitation by addressing the issues of sanitation, sewerage, septage on land and on boats, foreign workers with no visas, unregulated dive shop operators, and other measures preserving and conserving our underwater marine resources not only for Balicasag, but for Bohol.

Bohol is now more than 95 percent compliant with DENR- imposed 2008 easement standards for Alona Beach. It is expected that there will be closer and more regular interactions between the members of this Task Force as the work of maintaining Panglao in tip-top shape will be a continuing one, especially as the province moves to address the issue of having a marina for boats and enforcing strictly, septage handling for resorts, hotels, hostels, transport vehicles, and boats throughout Bohol.

Protecting Underwater Resources

To underscore the need to protect valuable resources above and below the water, the current Chief Executive dove in the waters of Balicasag to measure the environmental impact of unregulated diving. He also noted the absence of water and STPs in the island, as well as the number of illegal settlers and the level of garbage in the island. He visited the island, together with the Coast Guard and TIEZA.

Protecting Ground Resources

To underscore the need to monitor, the use and exploitation of natural or ground resources, the Governor Arthur C. Yap issued Executive Order number 4 suspending all quarry permits and conducting an audit of quarrying operations. The objective is to check the state of use and exploitation of our natural resources, to regulate the same and charge the proper fees accordingly so the revenue can be used to further properly utilize our natural resources and support our other development projects.

Coastal and Marine Resource Management

Thirty (30) Coastal Municipalities had undergone Marine Protected Area Management Effectiveness Assessment Tool (MPA-MEAT) Evaluation. On the other hand, the Marine Protected Area (MPA) Technical Working Group (TWG) conducted Annual Underwater Monitoring Biophysical Monitoring and Assessment to 10 MPA sites seeded with Giant Clams (Tridacnagigas).

Right after the May 2019 elections, each Coastal Law Enforcement Council (CLEC) Clusters convened to elect new chairpersons and set of officers to continue the implementation the different programs, projects and activities to conserve and protect the municipal waters against illegal fishers and violators through coastal law enforcement.

To sustain the Giant Clams Dispersal Program, the Provincial Government established a giant clam hatchery in the province in partnership with the Bureau of Fisheries and Aquatic Resources (BFAR). Official Winners for the Best Marine Protected Area (MPA) and Coastal Law Enforcement (CLE) Awards 2019 were honored in the last quarter of 2019.

Forest and Water Resources Management

The Provincial Government has continuously spearheaded the operation of the Bohol Biodiversity Complex (BBC) located at Barangay Roxas, Bilar, Bohol in collaboration with the members of the BBC Consortium.

The Provincial Government is actively involved in the different watershed management councils, technical working groups (TWGs) and committees, such as the Carood Watershed Management Councils and TWG, Provincial Wahig-Inabanga Watershed Management Council (PW-IWMC) and Monitoring and Evaluation Committee, Task Group Kinaiyahan, Anti-Illegal Logging Task Force, and in responding to the demand-driven activities by partner agencies like DENR (INREMP & 16 PAMBs), Regional Ecotourism Council, Philippine Rural Development Projects (PRDP), Academe, Non-Government Organizations (NGOs) and Peoples Organization (POs).

Ecological Solid Waste Management and Pollution Prevention and Control

Executive Order reconstituting the Provincial Solid Waste Management Board (PSWMB) and Provincial Technical Working Group (PTWG) was signed by Governor Yap on November 7, 2019. He convened Mayors to address the issue of the Alburquerque Sanitary Landfill as the TIEZA will be seeking an audit of the operations of the landfill considering the project was a grant from the TIEZA. A plan was also made with the Mayors and stakeholders to ban the use of single use plastic containers and plastic bags in Bohol, in achievable phases by 2020.

The national tourism officials made it clear that the Provincial Government must give a clear path, signal and solution to the issues of garbage disposal, water, sewerage and septage afflicting Bohol today, if Bohol is to stay a sustainable tourism center.

The governor also issued an E.O directing the MLGUs to appoint/designate a Pollution Control Officer to monitor public establishments that operates but not limited to slaughter houses, public markets and hospital that discharge solid, liquid or gaseous waste within their areas of jurisdiction.

The Provincial Government continues to conduct Waste Water Quality Sampling and Site investigation and verification in response to complaints related to pollution issues. The Provincial Capitol has a Sewage Treatment Plant (STP) that was constructed and supplied by Phil Japan Worldwide Management Services Inc. (PJW).

Land and Mineral Resource Management

After Governor Arthur C. Yap assumed as Governor, the Provincial Mining Regulatory Board (PMRB) of the Province was reconstituted by virtue of Joint Special Order No. 2019-01 series of 2019. Verification and Evaluation was done to areas of sixteen (16) Mineral Permit applicants. As for mining regulation services, the PMRB-Bohol has issued six (6) for Quarry, five (5) for Sand and Gravel, three (3) for Special Transport and Disposal and two (2) Ore Transport Permits.

The Provincial Government of Bohol is now promoting the province as Bohol Island Aspiring Geopark with 12 proposed geosites and is now vying to be declared as the **1st Geopark in the entire Philippines**.

Environment Management System

In 2019, the EMS activities were primarily geared towards transitioning to the ISO 2015 Version of the Standard, the main purpose of which was to broaden the awareness and understanding of PGBH key players and employees of the clauses and general requirements of the new version of the Standard. The changes in the requirements of the new version propelled EMS Top Management, Officers and Implementing Committee Members to undertake numerous capacity development trainings and workshops for the 2015 Version. The transition process was a step that enabled the PGBh EMS to understand its commitment to the continual improvement of the efficiency of EMS processes and that of its established objectives and programs.

Integrated Natural Resources and Environmental Management Project (INREMP)

The INREMP is implemented in the Wahig-Inabanga River Basin (WIRB), which covers seventeen (17) municipalities and one hundred fifty-three (153) barangays in a mountainous timberlands and a coastal with an influenced area of 62, 796 hectares. It encompasses four (4) watersheds in the province, namely: Wahig-Pamacsalan watershed (core watershed), Dagohoy watershed, Danao watershed, and Inabanga watershed, which includes in it the coastal part of the river basin. Sixty-two thousand seven hundred completes the phrase “from ridge to reef” which means for a sustainable development. Highlights of accomplishments of INREMP are as follows:

1. Manaba River of Garcia Hernandez, Bohol emerged as Third Placer during the National Search for RIVERS for Life Award (Recognizing Individuals/Institutions towards Vibrant and Enhanced Rivers (R.I.V.E.Rs)
2. 5,524 hectares plantation were established for 2017-2010 and maintained and protected.
3. 52 hectares area were planted.
4. 31 cases were filed against violators.
5. 31 cu. meters of forest products were apprehended.
6. Forest Land and 16 Protected Areas (PAs) were protected.
7. Patent processing was led by the LGU.

Provincial Disaster Risk Reduction and Management

The Provincial Government of Bohol has been providing emergency preparedness and response measures throughout the province thru the TaRSIER 117, Operations and Warning division of PDRRMO.

For its in-house continuous skills development training, PDRRMO was privileged to undergo and participate in several trainings conducted by various national agencies and other organizations. Trainings include Instructor’s Training Course for TaRSIER 117 personnel in August; Training for

Instructor Course in July; Search, Rescue and Retrieval Training; Capacity Development and LDRRMP Formulation Training in December; Basic Life Support – CPR Training, among others.

The local government units were the recipients of intensive Standard First Aid and Basic Life Support - CPR Training in different batches for their respective emergency response units. In order to safeguard the lives and properties of Boholanos especially during hazards and weather disturbances, the PDRRMO initiated the conduct of Pre-Disaster Risk Assessments (PDRA) during low pressure occurrences such as during the Typhoon Tisoy and Tropical Storm (TS) Ursula in December. Aside from the PDRA, the Office conducted physical on-site assessment and deployment of rescue teams to the towns most often experiencing damages during heavy rains and typhoons.

INFRASTRUCTURE DEVELOPMENT SECTOR

Addressing Water Supply in Bohol

It must be stressed that the planting of trees is intimately related to water issues in the province. Bohol must continue protecting its watersheds to provide water for Bohol today and in the near future. The annual calamity in Bohol is not the yearly typhoons. The on-going tragedy in Bohol is accepting that the province can be without water for about 4-6 months each year. In the times when there is no water, the water is unsafe as most water is supplied from shallow ground wells that are untreated. Before long, the province needs to ban water extraction from shallow underground sources, otherwise Bohol will be reduced to an island province of sinkholes.

The water problem affects both rural and urban Bohol. Those who live in the Poblacion, even as they draw their livelihoods outside of agriculture are affected in terms of sanitation, health and convenience. Those who live in the rural areas are not only affected health wise. They continue to stay in poverty due to the impact on their meager crops due to lack of water.

The water crisis affects at least ten municipalities, which have declared states of calamities with more to follow. As drier months approach, the projected impact is that the lack of water will affect more than 100,000 farmers. It is for this reason that the current Chief Executive have ordered the immediate identification of critical areas where the LGU and other agencies can assist in distributing emergency drinking water and food packs, establishing drip irrigation systems from possible water sources. This emergency response will give our farmers alternatives from planting rice, and organizing our farmers into work teams to begin repairing water catchment basins and impounding systems in a food for work program. To date, the action plan is being finalized.

For the non-farm communities, the PGBh, together with the Mayors, and where possible, private sector investors, will be working together, and where applicable, will do so clustering together barangays or even municipalities around safe and reliable sources of water, to address this issue.

Water for Waterless Island Barangays

Clustering barangays will also be the adapted strategy dapt to provide water to places where people have practically given up the hope of having water: the waterless island barangays that live and die amidst a state of perpetual water scarcity. The five desalination plants for drinking water are now undergoing procurement where they will be initially installed in the following island barangays: Pandanon (Getafe), Hingotanan West (Bien Unido), Bilang-Bilangan (Bien Unido), Guindacpan (Talibon) And Cataban (Talibon). These island barangays were chosen because they had the available land to host the desalination plants and are within short proximity of other island barangays.

Power

The issue of power has not been spared from inclusion in the pro-environment discussions. The Province maintains a “no to coal policy” and has been clear in opting for clean, dependable, reliable, cost efficient and renewable sources of energy. The Distribution Utilities (DUs) were called out to be

transparent when they bid for their power requirements, and stay true to the aspirational plans of our people to have an "in-island" power source to prevent what transpired after typhoon Haiyan in 2013, where power was lost for almost two months, and source energy along the terms and conditions as stated above.

In the meantime, the Provincial Leadership will continue to stay close to the Energy Regulatory Commission (ERC) and ensure that its initial victory of lowering our power rate charges last July 2019 will be given a second round of reductions. Barely two weeks into his office, Governor Yap was forced to act and make representations with the ERC, together with Congressman Edgar M. Chatto and the DU's regarding the exorbitant charging of electric rates. As it happened, the governor's intervention was able to highlight the erroneous way of computing power charges, which gave way to an initial price reduction on the consumers' bills.

Physical and Digital Connectivity

In the first two months, the governor met with transport groups, the LTFRB and the LTO and agreed to soon launch a system to unify and standardize the operations and rates of transportation in major tourism areas, professionalize transport accessibility and rationalize the charging of rates. The LTO and LTFRB will be coming to Bohol upon the invitation of the Provincial Government to set up operations locally.

Transport and Access

Transportation connectivity to other destinations will not be forsaken for which reason the PPA will continue the development of the Tubigon Port, Catagbacan Port in Loon, the Maribojoc Port, Jagna Port, Ubay Port, as well as the opening up of the Getafe Port. The Loon and Getafe Ports this early, are being designated as possible future cruise terminal ports. However, the PGBh is committed to ensure that CPG will not be left behind for which reason the PPA will be asked to fund the development of Aguining Port as a gateway to Bohol from Leyte, and Popoo Port to connect to Tapal Wharf in Ubay.

Transportation connectivity is the only sure way to ensure a steady and increasing stream of tourists to Bohol for which reason the PGBH is ready to invest in these infrastructures, together with counterpart national agencies, if need be.

Connectivity must also encompass digital connectivity in this WIFI-connected world for which reason the PGBH will continue engaging mobile phone and data companies to strengthen and expand their services in Bohol.

Tingog Sa Mga Bolanon

The current leadership has made it a habit to conduct personal town hall meetings all over Bohol and in the Provincial Capitol to deliver Government aid and assistance, as well as to engage the people in discussions to learn from them and know of their needs. To date, barangay leaders from more than 50 barangays have come to the Provincial Capitol to personally receive assistance from the Governor, while he has visited more than 50 barangays in 15 Municipalities, most of which are remote island barangays. Through personal visit, many of the poorest barangays' voices asking for assistance in their medical, educational and rural development needs were heard and acted upon.

Creating More Tourism Circuits

The present countryside tour of Baclayon to Carmen must be strengthened with these and new attractions while the Abatan Municipalities of Balilihan, Cortes, Maribojoc, Antequera and Catigbian must now come together to provide a daytime and evening package to afford tourists a new experience. Two years down the road, it is hoped that the ports of Getafe, Tubigon, Loon, Maribojoc and possibly Buenavista, will provide additional gateways into Bohol. This will now afford more than 30% of Bohol's municipalities a chance to showcase their products, sights and sounds.

To highlight the beauty of Bohol's natural and physical terrain, and in the hopes of creating tourism sports circuits, sports associations were asked to submit for 2020 an annual plan to hold sports events as a means to increase tourist arrivals, and encourage youth participation to prepare them for possible inclusion in regional and national sports teams. Events will be held province-wide to allow local municipalities to showcase the tourism potential of their areas. More importantly, this is an effort to use the culture of sports to keep the youth away from drugs and instill in them good virtues to prepare them for the larger game of LIFE.

Opening Up Hinterland Barangays to Trade and Development

The governor's visits to isolated and hinterland barangays made him aware of the great need to open up and repair barangay roads to connect to municipal and provincial roads. As he has already said, connectivity is everything to tourism and trade. For this reason, the Provincial Budget and Management Office allocated the amount of 217 million pesos for the procurement of road building equipment. Two fleets of road building equipment will be based per district at the disposal of the assigned congressional district for the farm-to-market road repair needs of the concerned municipalities.

The Means and Partnerships to Make Things Happen

FINALLY, to transform all of these things to reality, FUNDS, COMPETENCE AND PARTNERSHIPS are key. The province may have fantastic plans but without funds and clear plans run by competent people, and supported by the many, then plans merely stay in the blue-print stage.

For this reason, the Provincial Government must continually engage national agencies, government financial institutions, as well as multi-lateral agencies like the World Bank, and the ADB, among others, for budgetary support, loans and capacity building funds. The ability of the province to source project funds will be severely tested and will call for the creation of a new office just focused for that objective.

On the issue of internally generated funds, the Provincial Government must have a tight hold on its financial situation, maximize commercial opportunities and assets, and practice prudent fiscal discipline. The current leadership will pursue a very aggressive program to increase the Province's revenue base starting with a plan to submit to the SP, a plan to look at every facet of income stream to the Provincial coffers and maximizing them for use in the PGBh Programs.

Together with funds generation, capacity building and training cannot be overemphasized for the Provincial, SP and LGU officials. Provincial officials and employees must have the competence to understand trends and issues, source data and undertake capacity surveys, confront these issues, and possess the skills to draw up the plans to address current and future challenges to our Province.

The PGBH will support the technical training and travel needs of its employees and officials. How can Bohol be a tourism province when the provincial personnel are ignorant of the ways of the world? Supporting the officials means Bohol must be ready to reform our government platforms, procedures, hierarchy and structures to promote best practices and ease of doing business. Supporting provincial employees means also looking after their own critical needs.

The Provincial Government have launched a health card program and a housing program for its employees. Half of what have been planned could not be done if the employees are not competent nor motivated. In that regard, to assure each striving employee the chance for promotion and advancement, the current leadership will finish its plan of consolidating and collapsing positions, in time to submit to the SP, a right sizing Bill for the PGBh bureaucracy.

Beyond funds and competence, building a broad alliance of partnerships with the SP, Mayors, Municipal Councils, Barangay Councils, the Church, Civil Society, the Military and the PNP, will be

key. Plans for agri-tourism, eco-tourism, and faith-based tourism will not be fulfilled without these partnerships.

Key among these partnerships are those involving security and disaster preparedness posture. Tarsier 117 will be expanded around Bohol and its equipment and training needs supported. Bohol has been established as the Visayas Army Training Center in Tubigon and is working to be established as the PA Riverine Training School Center in the Country. Bohol's partnership with the Coast Guard is resurgent with the establishment of a radar station in Balicasag Island and the Pprovincial's facilitating the establishment of new Coast Guard training facilities in San Agustin, Talibon. Not to be outdone, the PNP has established two companies of the SAF in Batuan and Mabini. Orchestrating this will be a Central Command Center that will integrate security operations with Disaster Preparedness.

The Plan for Bohol Belongs to All and Must be Implemented by All

Finally, the plan for Bohol belongs to all, and must be understood and implemented by all. The job of selling and promoting the Province does not belong to the Provincial Government alone. It must be a shared responsibility between the Provincial Government, the Mayors, Civil Society, the Private Sector, and to a certain extent, even the religious community.

BRIEF DESCRIPTION OF THE PROVINCE

Location

Bohol is an island province of the Philippines located in the Central Visayas Region (Region 7) consisting of Bohol Mainland and 75 minor surrounding islands. Its capital is Tagbilaran City. Bohol is the tenth largest island of the Philippines, with a land area of 4,117.26 square kilometers (1,589.68 sq mi) and a coastline of about 261 kilometers (162 miles) long. To the west of Bohol is Cebu Province, to the northeast is the island province of Leyte and to the south, across the Bohol Sea is Mindanao.



Source: Wikimedia Commons

Population

The 2015 Census on Population showed that Bohol's population reached to 1.313 Million. This posted a 0.87% average annual increase from the 2010 population count. This annual growth rate is higher than the Central Visayas' growth rate of negative 2.25%. The province's population growth, however, is lower than that of the national annual growth rate of 1.70%. Taking into account this growth, estimated population of the province in 2018 is at 1.348 Million, 1.371 Million in 2020 and 1.432 Million in 2025.

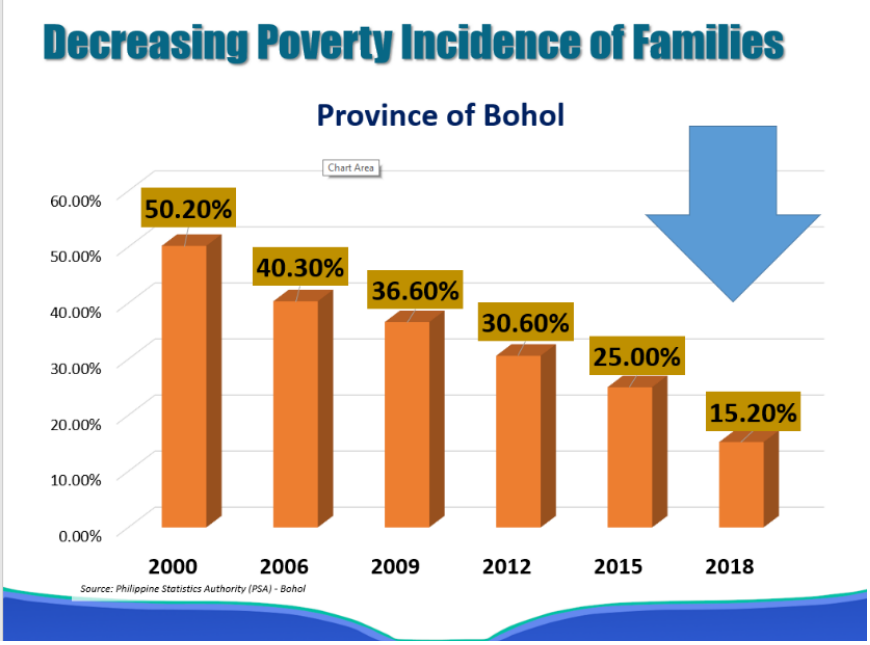
It can be noted that while the population of Bohol has steadily increased, the rate of increase, however, declined from average 1.85% annual increase in 1990-2000 to 0.97% in 2000-2010 and further to 0.87% in 2010-2015.

Owing to the locality's progress in tourism, the municipality of Panglao has the highest growth rate in the Province marking an average annual increase of 3.08%. Other localities with high growth rates include Dauis, Jetafe, Sagbayan, Cortes, Trinidad, Baclayon, Corella, Talibon, and Tagbilaran City. Meanwhile, there are municipalities that posted negative growth rates. These include Dimiao, San Isidro, Mabini, Anda, Loboc, Valencia, Danao, Antequera and Catigbian.

Bohol's population density is 315 persons per sq. km in 2015, higher that the 305 persons per sq. km in 2010. In 1990, the province's population density was only 230 persons per sq. km. Most of the densely populated areas in the province are located along coastal areas, concentrated along the north to northeastern part of Bohol. Among the top 10 densely populated areas in the province include Tagbilaran City (3432/km2), Dauis (1065/km2), Tubigon, Panglao, Baclayon, Bien Unido, Loay, Pilar, Mabini and Calape. On the other hand, the least densely populated areas include Balilihan (119/km2), Bilar, Batuan, Sevilla, Antequera, Danao, Dimiao, Carmen, Loboc and Duero.

Poverty

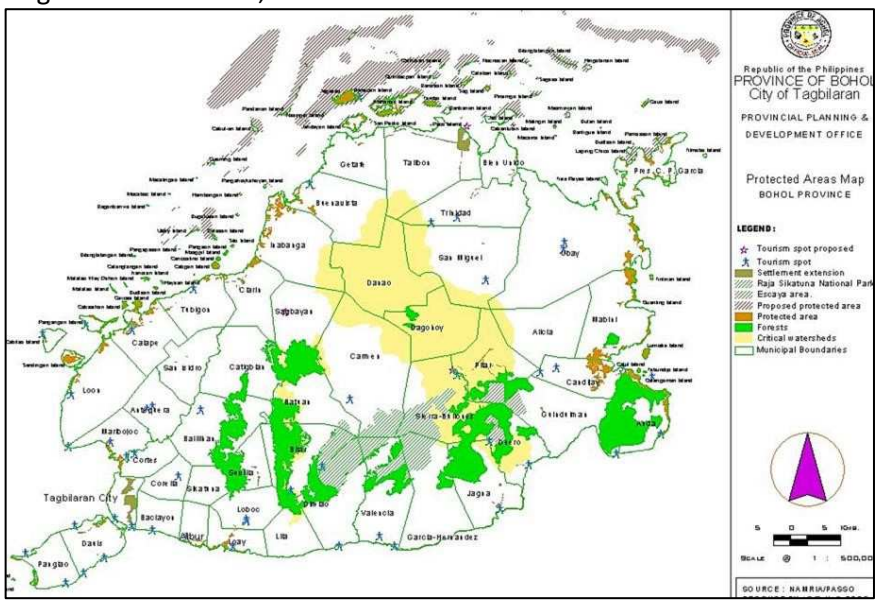
The poverty incidence of poor families in Bohol has consistently decreased from 2000 to 2018. From among the 20 poorest provinces in 2000 with a high 50.2% poverty rate of families, poverty incidence significantly improved through the years with poverty incidence data for 2018 down to 15.20%. However, Bohol's poverty data is above the average Central Visayas poverty incidence of 13.20%.



Physical Resources

Bohol is blessed with an abundant biodiversity and natural resources that significantly influence its future development for agriculture, industry, tourism, settlements, culture and infrastructure. It has high diversity of flora and fauna found in the different ecosystems of the island such as its forests, reefs, farmlands, in zones along creeks and rivers, caves and marine areas.

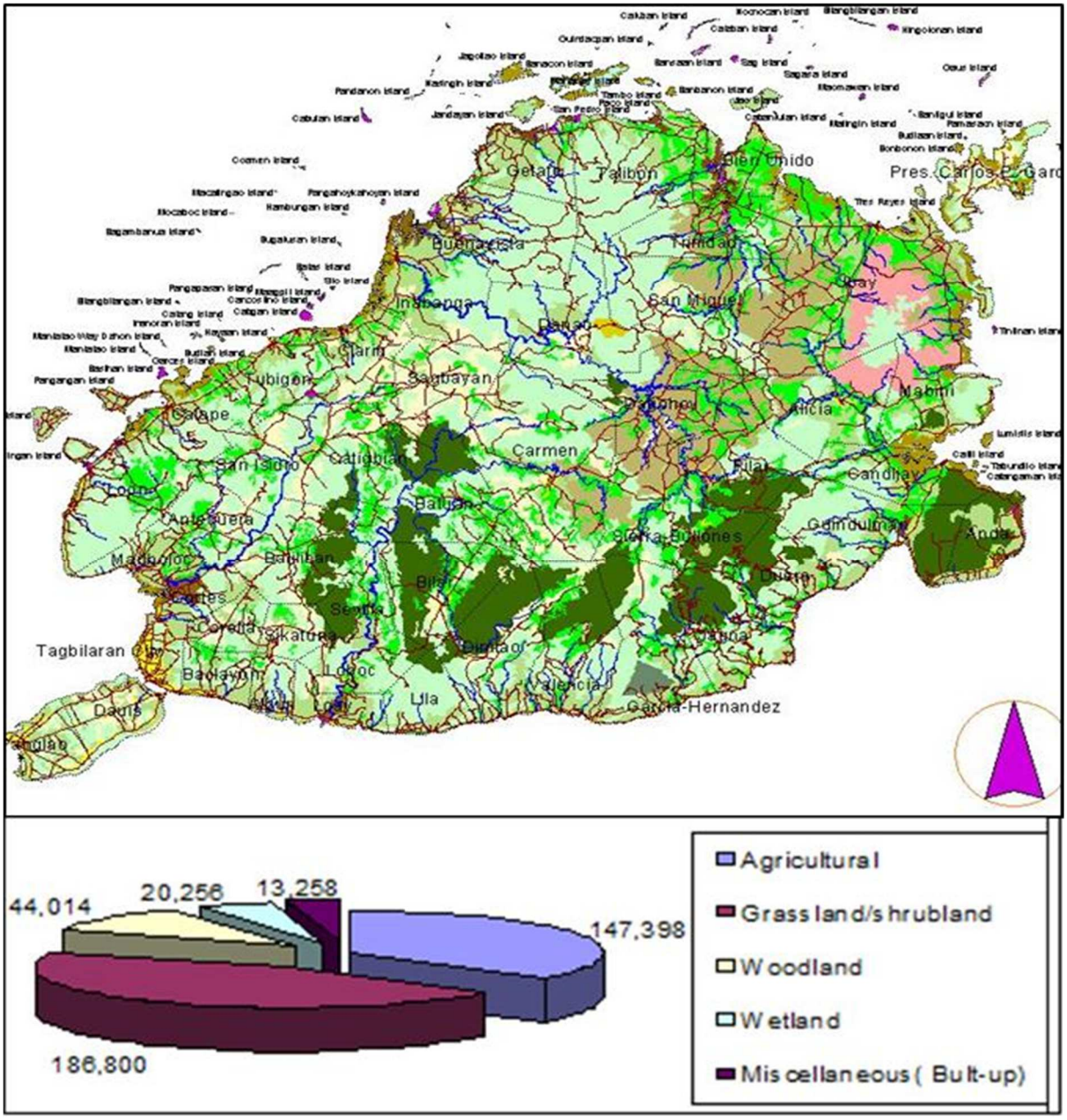
Bohol has a total land area of 411,726 hectares with 654 kilometers of coastline and 6,245 square kilometers of municipal waters covering its major islands and islets. The province is within four major resource boundaries, i.e., upland/forestry, lowland/agriculture, coastal/marine and water boundaries.



Bohol's water supply system for domestic, agricultural and industrial uses is mainly dependent on 2,224 springs, 59 rivers and 200 creeks.

There are 22 rivers basins/watersheds that are valuable sources of water for drinking and irrigation. Surface water from rivers and streams in these basins are impounded and distributed for irrigation, electric generation, industrial use as well as for domestic use.

Surface water in Bohol feeds its watersheds. There are 3 major watersheds in the province that have been declared as protected areas under the NIPAS. The largest reserve is the Wahig-Inabanga



Watershed covering 16 municipalities with an aggregated area of 14,000 hectares. The second, and first to be proclaimed as a watershed forest reserve in Bohol, is the Loboc Watershed with an area of 10,450 hectares, part of which is inside the Rajah Sikatuna Protected Landscape. The third is the Duero Watershed (that covers an area of 3,620 hectares. The map below shows the location of these watersheds.

Based on the reports of the Mines and Geo-Sciences Bureau of the DENR, Bohol has large deposits of metals and minerals such as limestones, manganese, s ilica, dolomite, gold, deorite, chromite, rock phosphate, guano (organic fertilizers) and pebbles.

75% of Bohol's land are classified as alienable and disposable (A & D) land. The total area devoted to agricultural use is 273,950 hectares or 45 percent of the total land area of the province. Of the total agricultural area, 50 percent or 156,944 hectares is utilized for the planting of major crops such as rice, corn, coconut and rootcrops.

Bohol's public forestland or timberland occupies an area of about 101,271 hectares or roughly 25 % of its total land area. Almost 15% or 75,766 hectares of the province's land area is under protection through NIPAS System and are classified as environmentally constrained and critical areas.

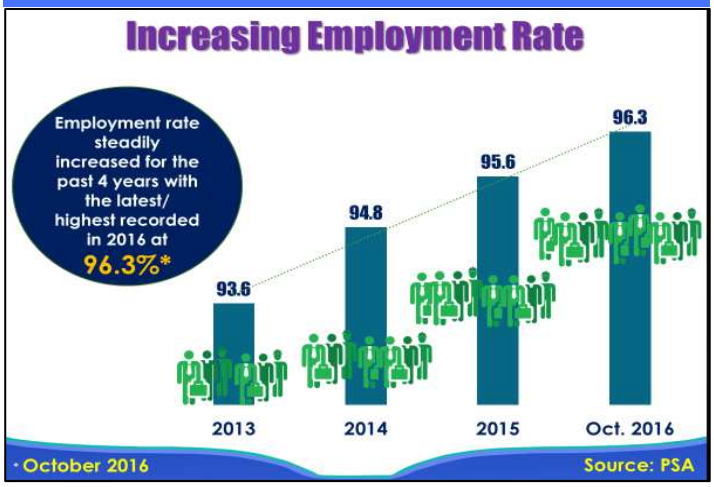
Almost one-half of the province total land area is covered by grassland / shrub land, while one-third of its total area is utilized for agricultural activities. The province has a larger coverage of woodland (10.69%) compared to Cebu and some other provinces in the region. Wetland constitutes 4.92%, which includes mangrove, nipa, beach sands and fishponds while built-up areas comprise 10.22%.

The Province has the biggest mangrove forest in Southeast Asia located in Banacon, Getafe. There are about 1,200 species of crabs and shrimps with over 6,000 mollusks species found in 15,000 hectares of Baclayon, Dauis and Panglao (Bohol Marine Triangle). Bohol has one of the the six (6) World-renown Double Barrier Reefs - the Danajon Double Barrier Reef, covering 13 municipalities. The province has a total of 1,920 hectares of coral reefs and its coastal ecosystem provides the major source of animal protein for the populace.

Employment

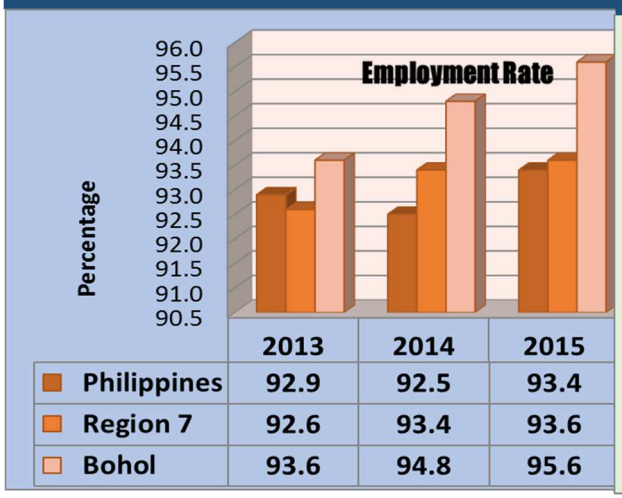
In terms of employment in the Province, employment rate has improved over the past three years. Based on the Labor Force Survey of the Philippine Statistics Authority (PSA), employment rate as of the latest PSA provincial data in the year 2016 is marked at 96.3%, an almost one point higher than the 2015 employment rate at 95.6% and higher compared to the 93.6% and 94.8% in the year 2013 and 2014, respectively. Figure 11 shows that Bohol's employment rate is much better than that of the national and regional percentages.

Employment Rate, Bohol (2013 – 2016)



It can also be noted that the employment rate of Bohol is consistently higher compared to the national and regional averages for the three-year period. Meanwhile, labor force participation rate of the Province has also increased during the same period, with 66.3% in 2015, higher than the 58.2% in 2013 and 60.2% in 2014.

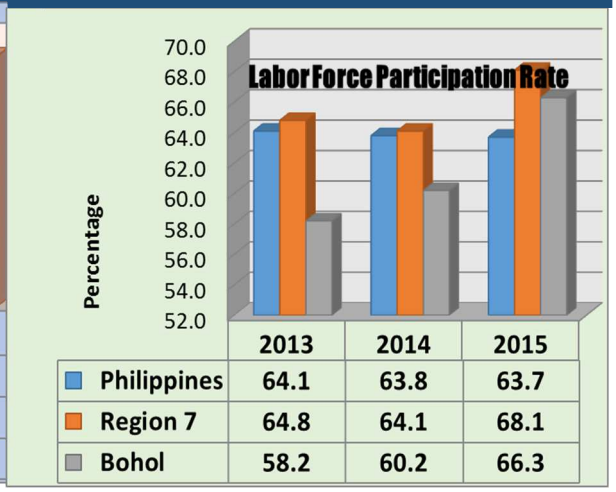
Employment Rate



	2013	2014	2015
Philippines	92.9	92.5	93.4
Region 7	92.6	93.4	93.6
Bohol	93.6	94.8	95.6

Source: ***Philippine Statistics Authority (PSA)***

Labor Force Participation Rate



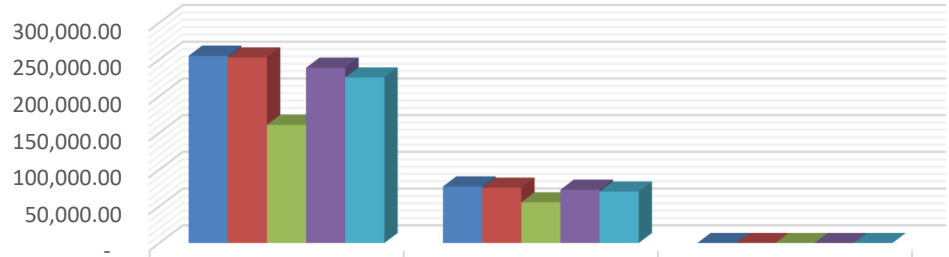
	2013	2014	2015
Philippines	64.1	63.8	63.7
Region 7	64.8	64.1	68.1
Bohol	58.2	60.2	66.3

Source: ***Philippine Statistics Authority (PSA)***

Economy and Priority Industries

Agriculture is one of the economic drivers of Bohol, along with tourism. The province's economy is largely agri-based with agricultural activities focused on the cultivation of crops on its agricultural land, livestock and poultry production, and fisheries. Agriculture is the largest sector in terms of providing employment as well as in land use. Of the total land area of the province, which is 411,726 hectares, about 273,950 hectares[2] (66%) are available and used for agriculture. OpenStat, Philippine Statistics Authority (PSA) data shows that the area planted/ harvested to major crops is 141,067 hectares or 51% of the total agricultural area. Among the major crops planted in the area include palay (50%), coconut (25%), corn (8%), fruits (7%), root crops (4%), and vegetables (1%).

Palay Production, Area Harvested and Average Yield, Bohol, 2014-2018



	Production (m.t.)	Area Harvested (has.)	Average Yield (mt/ha)
2014	255,053.00	77,130.00	3.31
2015	252,816.00	75,260.00	3.36
2016	161,003.00	55,406.00	2.91
2017	238,728.00	72,589.00	3.29
2018	225,548.00	70,117.00	3.22

Source: OpenSTAT, PSA

[2] Bohol Agriculture Master Plan (BAMP): 2006-2026

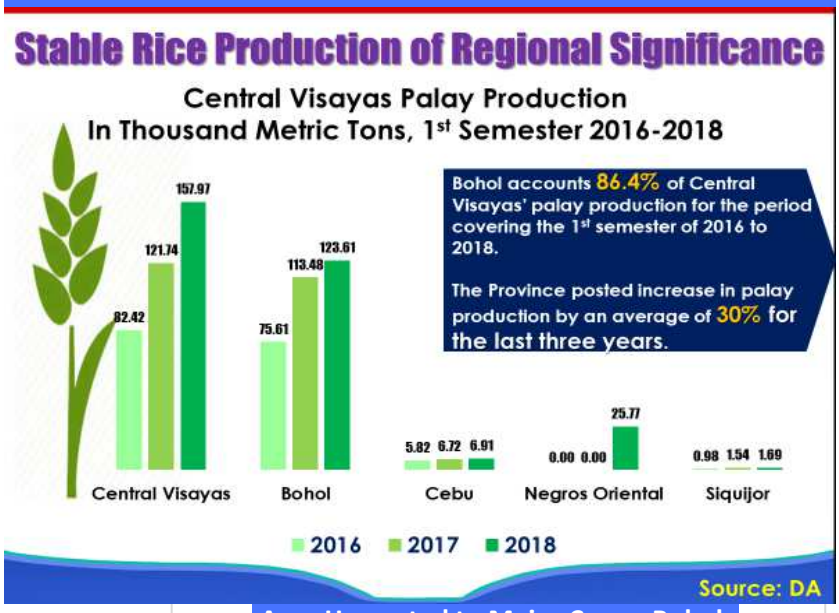
Rice is the major staple food in the province and is utilizing a significant area of its agricultural land. The rice production in the province has been fluctuating from 2014 to 2018.

In 2014, the average yield recorded was 3.3 metric tons, and this increased to 3.4 metric tons in 2015. However, by 2016 the average yield dwindled by 13% or 2.91 metric tons due to the occurrence of El Niño phenomenon. Nonetheless, with continued government support to sustain the palay production, the average yield hiked to 3.2 metric tons by 2018.

Bohol remains to be a rice self-sufficient province with rice sufficiency levels sustained above 100% since 2012.

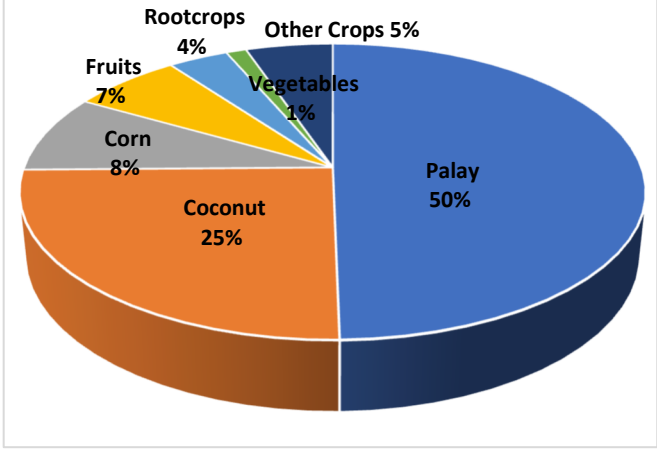
At the regional context, Bohol has provided a substantial share for palay production. The Central Visaya's food requirement for rice is largely dependent on Bohol. In 2016 until 2018, the province provided 86.4% of the region's production, which is significantly higher compared to the production share of the other provinces.

Stable Rice Production of Regional Significance



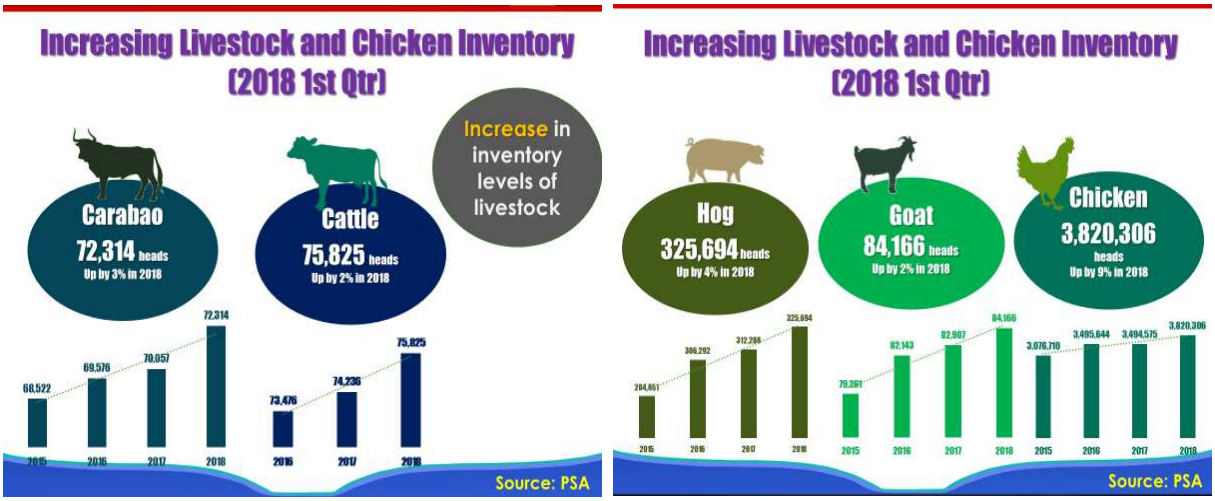
Additionally, the province registered growth in rice production by 30% for 2016 to 2018.

Area Harvested to Major Crops, Bohol, 2018



Livestock and poultry significantly contribute to the economy of the province and its people. Being a good source of milk, meat and eggs, animal protein requirement of the Boholanos is sufficiently met by our local livestock and poultry production. In terms of livestock production, there is a predominant increase in the inventory of carabaos, cattle and goat in the province. Among the livestock registered, hog stands as the largest in number with 325,694 in 2018 and this is followed by goat, cattle and carabaos.

Livestock and Chicken Inventory, Bohol, 2015 - 2018



Poultry inventory in the province is likewise seen to be consistently increasing, from 3.076 million heads in 2015 to 3.820 million heads in 2018 resulting to a 9% increase by 2018. Of this number, 60% is attributed from native chicken production, which is about 2.268 million. The native chicken has increased its popularity among the health conscious and tourists, thus, demand likewise increases attributed also to its palatable taste. The Provincial Government of Bohol considers native chicken as a commodity champion along with dairy and has strongly supported the Native Chicken Development Program to further promote the commodity.

Although Bohol is rich in marine resources, but its fish production cannot meet the requirement of its population. For **fisheries**, the production has been downhill for the past five years. The production diminished by 38% from 114,863 metric tons in 2014 to 71,244 metric tons by 2018.

Fisheries Volume of Production, Bohol, 2014-2018



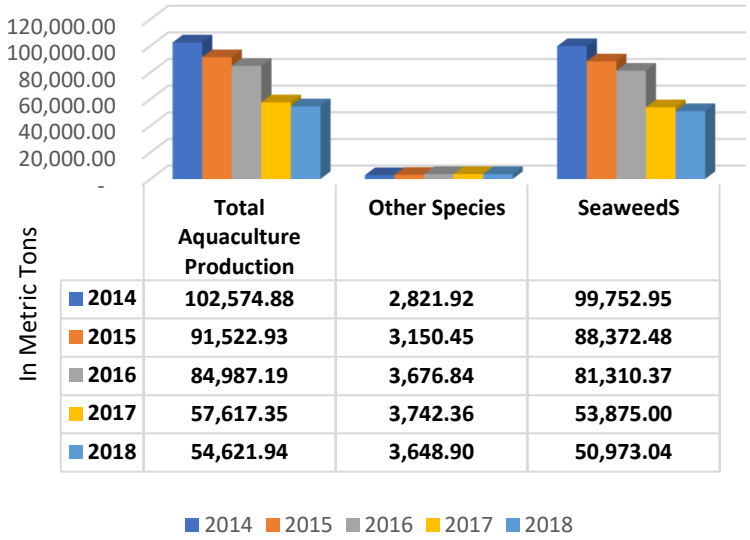
	TOTAL FISHERIES PRODUCTION	Commercial Fisheries	Municipal Fisheries	Aquaculture
2014	114,863.12	1,225.71	11,062.53	102,574.88
2015	103,957.20	1,381.30	11,052.97	91,522.93
2016	100,966.51	2,460.09	13,519.23	84,987.19
2017	73,471.43	1,510.04	14,344.04	57,617.35
2018	71,244.85	1,684.78	14,938.13	54,621.94

Source: OpenSTAT, PSA

In 2014, catch from aquaculture activities was the highest contributor to the volume of fishery production in the province. Aquaculture activities remained the top contributor to the fishery industry in 2018 and posted 77% of the total fisheries production or 54,622 metric tons, and of said volume 93% consisted of seaweeds. Municipal fishery and commercial fishery shared the remaining fishery activities.

The **aquaculture production** of the province is largely dominated by seaweeds production. Correspondingly, as aquaculture production diminished from 2014 to 2018, the same trend proved to be true for seaweeds production. In 2014, 99,752.95 metric tons of seaweeds were posted. The seaweeds production decreased by 49% in 2018 to 50,973.04 metric tons.

Aquaculture Production, Bohol, 2014-2018



	Total Aquaculture Production	Other Species	SeaweedS
2014	102,574.88	2,821.92	99,752.95
2015	91,522.93	3,150.45	88,372.48
2016	84,987.19	3,676.84	81,310.37
2017	57,617.35	3,742.36	53,875.00
2018	54,621.94	3,648.90	50,973.04

Source: OpenSTAT, PSA

Tourism is another industry sustained by both the private sector and government. It has been noted that Bohol's visitor arrivals greatly increased throughout the years which substantially contributed to the economic growth of the province. Over the past 5 years, Bohol has intensified its progress as a prime eco-cultural tourist destination of the Philippines. Despite global economic challenges, the current flow of domestic and foreign tourists signifies stability and constant growth economically, as well as in the upcoming investments.

Bohol Tourist Arrivals, 2013 - 2018



Based on tourism data, visitor arrivals increased by 283% from 2013 to 2018. In 2013, the visitor arrivals were recorded at 389,767. Post-earthquake, visitor arrivals steadily rose so that by 2015 there were 602,257 recorded arrivals. Such number was 54% more than the 2013 arrivals. Furthermore, by 2018 the visitor arrivals reached 1,496,129 which is nearly 50% higher than 2015.

Among the foreign visitors in the province for 2018, Chinese tourists dominated the tourism scene, accounting 44%. It is followed by Koreans which consisted nearly 28% of the foreign tourist during the year. Other top foreign visitors include Taiwanese, Americans, French, Japanese, Germans, British, Australians and Canadians.

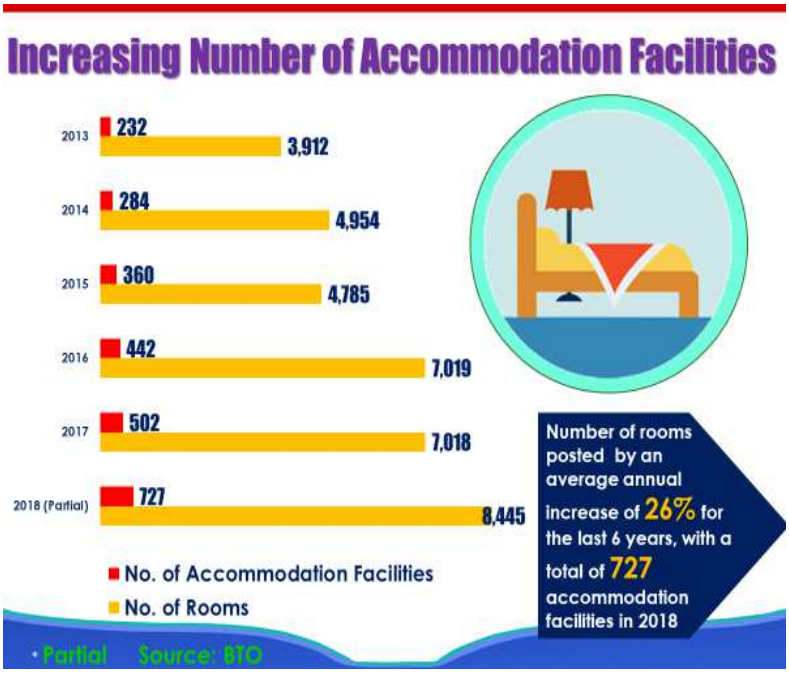
It is relevant to highlight that the Taiwanese tourists recorded the highest increase in arrivals from 2016 to 2018, posting a 258% increase for the said period.

Foreign Travelers in Bohol, 2016 - 2018



Local and foreign industry players continue to pour in investments in this sector considering the consistent and stable growth of the tourism industry in the province and bright outlook of the future. Improvement of infrastructure and support facilities in the province has also entice larger investments through the years.

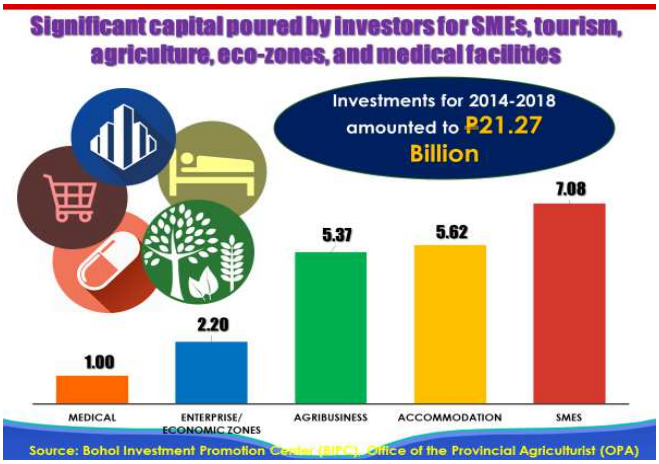
Number of Accommodation Facilities, Bohol, 2013 - 2018



In the case of accommodation services, the number of accommodation facilities has risen by more than a quarter for the last six years. Based on available tourism data, the number of accommodation facilities in 2018 is 727 which is 213% more than the number of facilities in 2013. Correspondingly, the number of rooms rose by 26% in average annually from 2016 to 2018. In the said period, there were 8,445 rooms as of 2018, which is significantly higher than that of 3,912 rooms in 2013.

In **terms of trade, investments and livelihood**, an estimated P21.27 Billion in significant capital was poured into the province by investors for 2014 to 2018. Of this invested amount, P7.08 Billion was attributed to the capitalization of small and medium enterprises. The accommodation industry investments also accounted for P5.62 Billion. Another P5.37 Billion was invested into the Agribusiness sector.

Investments Generated, Bohol, 2014 -2018



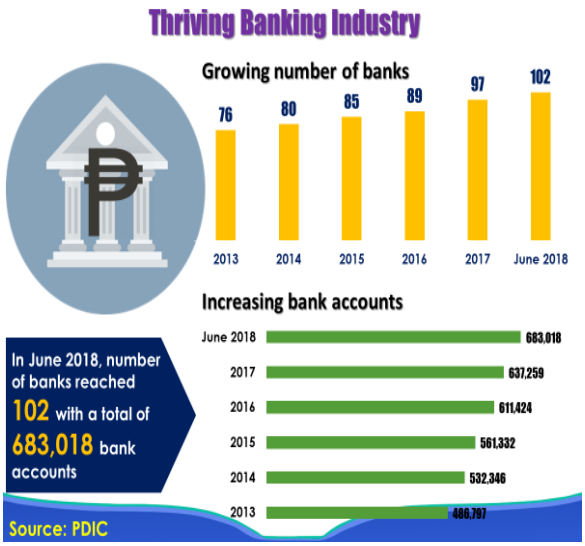
Additionally, micro, small, and medium enterprises (MSMs) in the province sustained its upward trend in 2010 to 2018. In 2018, there were 6,020 businesses registered. Such number is notably higher compared to the 2010 figure of only 2,245. The investments from these MSMEs reached P2.17 Billion in 2018 – the highest mark recorded in the province. Comparatively, the investments for this sector was P0.79 Billion in 2010.

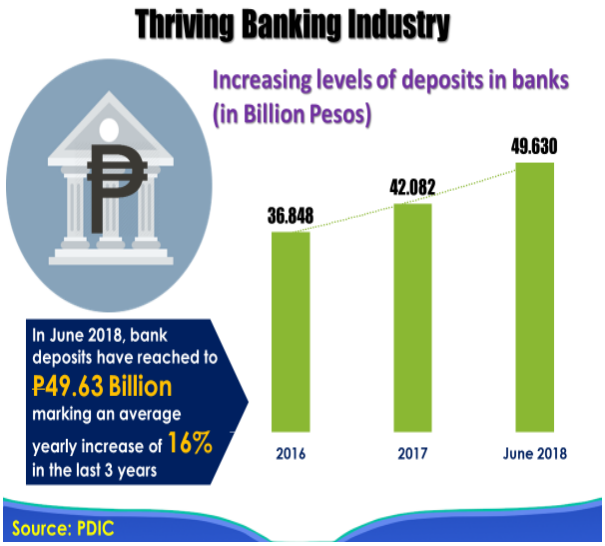
Investments from MSMEs



The banking industry in the province has also shown a stable and growing economy with an increasing number of banks established in Bohol. In a span of 5 years, there were 26 new bank branches established in the province, so that by June 2018, there was a total of 102 bank branches. Accordingly, the number of bank accounts also rose from 486,797 in 2013 to 683,018 in 2018.

Banking Industry in Bohol





The Banking industry also reported higher levels of deposits in banks. As of June 2018, the amount deposited in banks have reached P49.630 Billion. This is much larger than the P36.848 Billion bank deposits in 2016. This means that there is a 16% average yearly increase in the preceding three years.

Average Economic Rate, Bohol



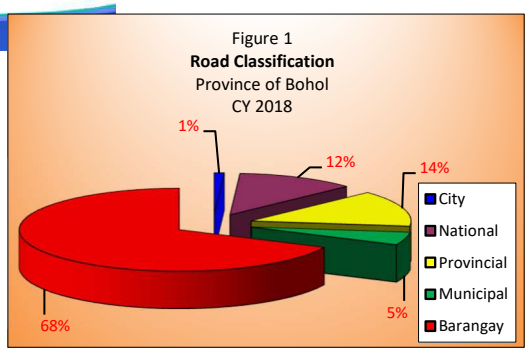
On the whole, the local economy of Bohol has been growing at an average rate of 9.1%. It is significantly higher as compared to the national average growth rate of 6.97% based on the data of Bangko Sentral ng Pilipinas.

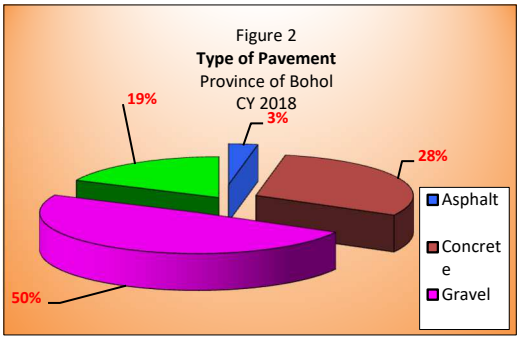
Infrastructure Support

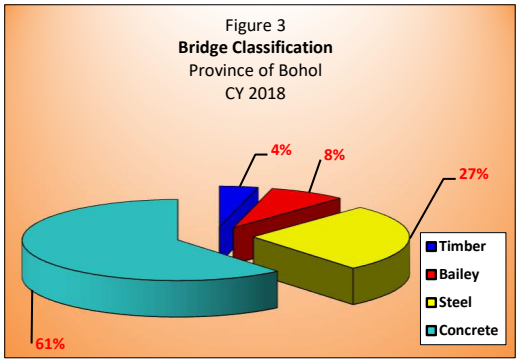
In 2018, Bohol's **total road** length is 6,146.42 kilometers. Of these roads, 12% is classified as national road and 14% provincial roads. The city road only accounts 1% while municipal road 5%. Barangay roads have the longest stretch of roads, accounting 68%. In terms of type of pavement, most of the province's roads are still gravel, which may be attributed to local roads. Concrete roads account 28%, and continue to increase in length as both national and local governments sustain their projects for road concreting. Asphalt road, on the other hand, shared 3% of the total road length. Meanwhile, 19% of the province road remains to be earth roads, which are mostly classified as barangay roads.

As to bridges, there are 8,240.60 linear meters of bridges within the road network in the province. 61% of this total length is concrete. Steel bridge accounts 27% while bailey 8%. There are still timber bridges in the province, which shared a total length of 4%.

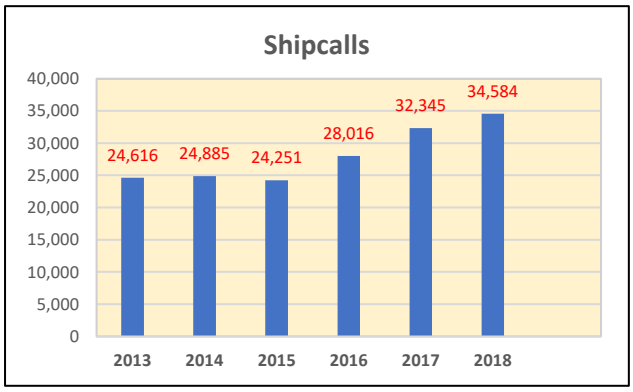
Majority of the bridges in the province are under the jurisdiction of the national government, which accounts 58%. The Provincial Government is maintaining 1,565 linear meters of 19% of these bridges. The rest of the bridges are managed and maintained by the city/ municipal and barangay local governments.

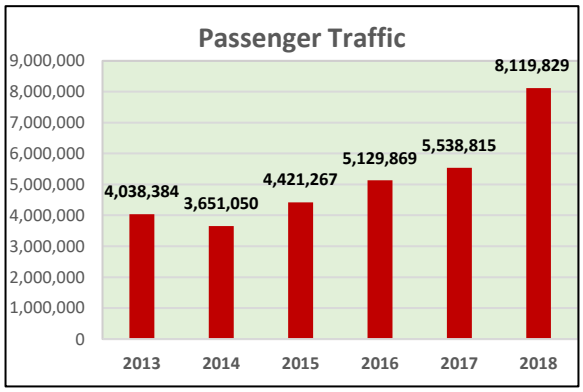




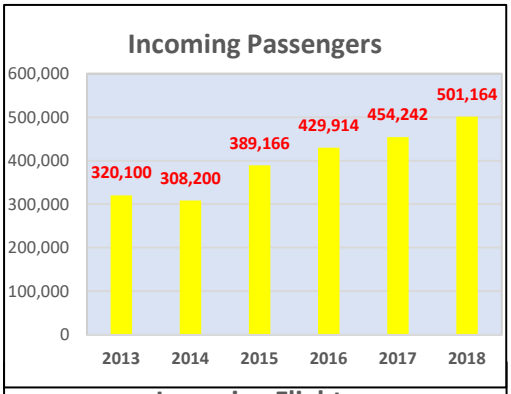


There are 16 **ports** in Bohol, serving as the gateways of people and goods to and from the. Of the 16 ports, there is only one baseport, located in Tagbilaran City. There are four terminal ports, nine outports and two private ports located in several coastal municipalities. The Port of Tagbilaran is considered a major port of entry while the Port of Tubigon, the busiest among the terminal ports, offer more than ten daily round trips plying the Cebu-Bohol route. The Port of Jagna offers services that ply between Bohol to Cagayan, Nasipit and Camiguin with roll-on, roll-off route. Shipcalls in these ports have been erratic from 2013 to 2018, with highest recorded in 2018 with 34,584. Passenger traffic has improved in 2018 with a total of 8.11 Million passengers recorded being served by the ports.

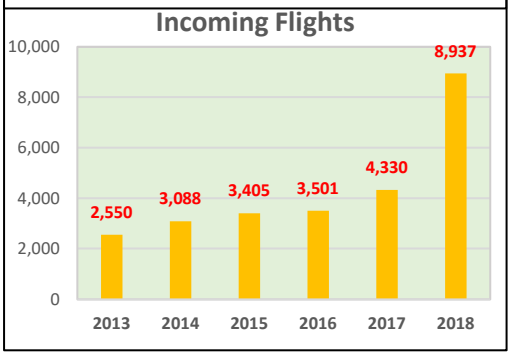




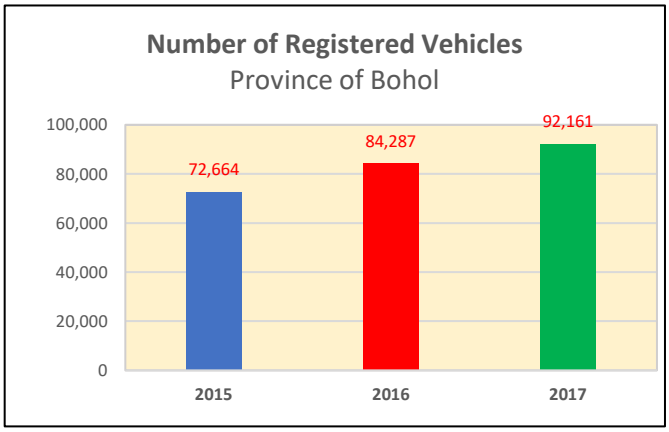
For **air travel**, the Province of Bohol is being served by only one international airport located in Panglao, Bohol. The number of flights in the province has been increased from 2013 to 2018 brought about by airline competition, level of demand for air travel, changes in aviation regulations and the international flights. For the said period, the greatest number of incoming flights were recorded in 2018 with 8,937 flights due to operation of the New Bohol Panglao International Airport.



In terms of passenger traffic, the number of incoming passengers is increasing from 2015 to 2018. There was a downtrend was recorded that started in 2013 up to 2014. While in 2018, the number of passengers coming in through Tagbilaran City Airport has improved, posting a total of 501,164 passengers.



For **land transportation**, there was an increasing number of registered in the province for the period 2015-2017. Such increase posted an average of 11.9% for the last 2 years. This is due to the improvement of payment capacities of Boholanos as well as affordable financing schemes offered by car dealerships and banks.

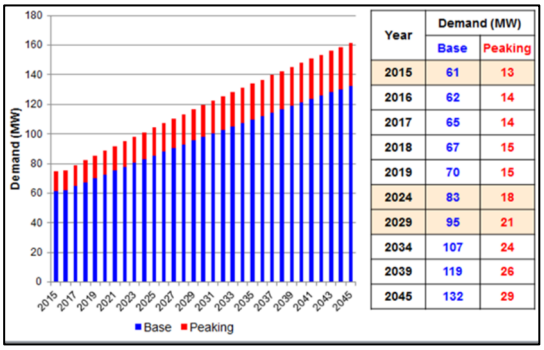


In the area of **energy**, majority of the power source of Bohol is coming from the Leyte-Bohol Power Interconnection thru submarine cables with power sources from the Geothermal Plant of Leyte and other sources from Cebu province. Bohol has three (3) Hydropower plants with total

capacity of only 3.9 MW. A diesel plant is located in Tagbilaran City with capacity of 16.2 MW.

In CY 2018, the Dependable Capability Profile for Bohol is 100.10 MW, forecasted demand of 70 MW and net reserve of 40.7 MW. All municipalities in the province are already provided with electricity and 100% of all barangays are also energized as covered by three (3) distribution utilities: Bohol Light Company Inc., Bohol Electric Cooperative I and the Bohol Electric Cooperative II.

The province's projected base demand in 2018 is estimated to reach 67 MW and this is expected to increase to 83 MW in 2024 and further to 132 MW in 2045.



Year	Demand (MW)	
	Base	Peaking
2015	61	13
2016	62	14
2017	65	14
2018	67	15
2019	70	15
2024	83	18
2029	95	21
2034	107	24
2039	119	26
2045	132	29

Projected peak demand, on the other hand, is estimated to reach 82 MW in 2018. Anticipating the growth of local economy, demand is projected to reach 100MW in year 2024.

The government, with the participation of the private sector and ley players in the industry is pushing for the development of new power sources in the province, most preferably thru renewable energy, as well as building facilities for a second transmission line linking Bohol and Cebu Province. These initiatives are being pursued to ensure the reliable, affordable and sufficient power supply to support the continuing socio-economic growth of the province.

BOHOL PLANTS	INSTALLED CAPACITY *(MW)*	CAPABILITY *(MW)*
SIPC *(Formerly BDPP) Dampas, Tagbilaran City*	22.0	16.2
Santa Clara Corporation *(Formerly LHEP) Tontonan, Loboc, Bohol*	1.2	0.9
BOHECO I-Sevilla Mini-Hydro Corp. *(BSMHC)* Ewon, Sevilla, Bohol	2.5	1.2
Janopol Hydroelectric Plant *(JHEP) Janopol, Balilihan, Bohol*	5.0	1.8
Sub-Total	30.7	20.1
Leyte-Bohol Interconnection (LBI)	80	80
TOTAL	110.7	100.1
Forecasted Demand	70	
Net Reserved	40.70	

Income Classification

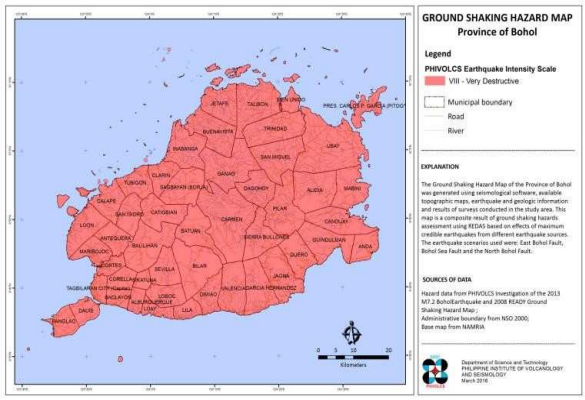
The Province of Bohol is a First Class Province in terms of income classification. Its municipalities, however, have varied income class depending on income levels each LGU has generated and raised.

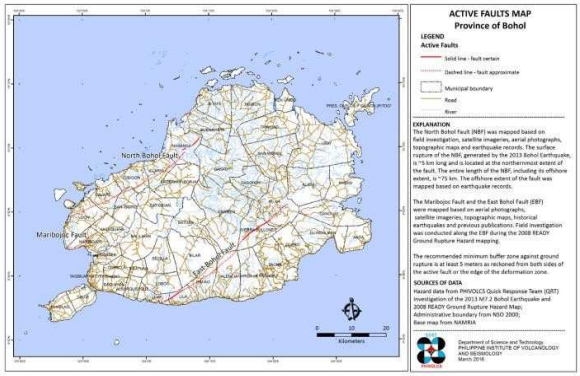
Of the 48 city/ municipalities, 50% was classified as 4th Class, while 25% (12 LGUs) classified as 5th class. There are only three (3) municipalities that have reached the income levels for 1st class, which include Talibon, Tubigon and Ubay. Two (2) Municipalities – Carmen and Loon were classified as 3nd Class. Seven (7) LGUs, including Tagbilaran City, were classified as 3rd Class.

Raising revenues as well as reducing the dependency to the Internal Revenue Allotment (IRA) has been a common goal of LGUs in order to have sufficient level of financial resources to fund priority development programs and support the operations of local governments.

Income Classification	Income Classification (Latest)	
	%	List of LGUs
1st Class	6%	Talibon, Tubigon, Ubay
2nd Class	4%	Carmen, Loon
3rd Class	15%	Calape, Inabanga, Getafe, Jagna, Sierra Bullones, Trinidad Tagbilaran City (City Category)
4th Class	50%	Alicia, Antequera, Baclayon, Balilihan, Bien Unido, Bilar, Buenavista, Candijay, Catigbian, Danao, Dauis, Dimiao, Duero, Garcia Hernandez, Guindulman, Loboc, Mabini, Maribojoc, Panglao, Pilar, Pres. Carlos P. Garcia, Sagbayan, San Miguel, Valencia
5th Class	25%	Alburquerque, Anda, Batuan, Clarin, Corella, Cortes, Dagohoy, Lila, Loay, San Isidro, Sevilla, Sikatuna
Source: PTO, BLGF 2008		

Natural Hazards





The Province of Bohol is prone to several hazards. Its inhabitants are vulnerable and at risks for natural calamities such as typhoons, earthquakes, flooding, tsunami, storm surges, wind wave, landslides, liquefaction and drought.

Based on the Hazard Susceptibility Study conducted in Bohol, eight (8) of the 48 towns/city are vulnerable to all types of hazards (Cortes, Duero, Guindulman, Inabanga, Jagna, Loay, Maribojoc, and Valencia) while the rest of the municipalities are prone to 3 to 7 hazards.

After the Great Bohol Earthquake and strong typhoons in in 2013, which caused the lives of Boholanos and destroyed Billions worth of properties, the public and government have strengthened their awareness and readiness for better disaster risk reduction management at the local level. Capacities are continually being improved not just for emergency responders and the government but also down to the household and purok level to ensure that the risk for people are reduced and/or prevented.

STATE OF ADMINISTRATIVE GOVERNANCE

The pursuit towards reforms in governance has been one of the development priorities of the Provincial Government of Bohol (PGBh). Strategies are sustained by the bureaucracy for better effectiveness, efficiency, responsiveness and accountability in the delivery and management of public services and facilities. Offices continue to implement and improve existing systems and processes to achieve set targets.

Guided by the major strategies as enshrined in the INSPIRED HEAT-IT BOHOL development framework, the PGBh has strengthened its **human resource management** and development interventions with the institutionalization of the program on meritocracy and excellence for human resources. Through the Provincial Human Resource Management and Development Office (PHRMDO), efforts are untaken for the competency-based recruitment, which basically sets the competencies on top of the basic requirements for available positions. This will set a more competitive and strategic process of selecting candidates to perform mandated functions of the organization. Correspondingly, the Competency-based Learning and Development is spearheaded by the PHRMDO to ensure that personnel are kept abreast with new and applicable skills to perform better their responsibilities and effectively address the multi-faceted needs of constituents.

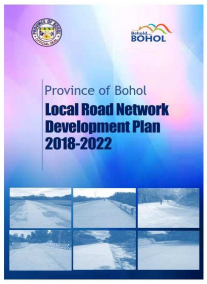
Performance of personnel are managed and tracked with the full implementation of the Strategic Performance Management System (SPMS). Such system allows to set and measure the direct link and contribution of all individual personnel to the attainment of goals of the section and division they belong, to the office and eventually to the entire organization of the Provincial Government. To recognize the exemplary performance and dedication of personnel, the rewards and recognition initiative has been continued. The Gov. Edgar M. Chatto Model Employee Award is given to deserving employees of each of the department/ office every month during the PGBh Convocation Program. Such award, in some way, provides the needed boost to encourage better performance among personnel and at the same time recognize their hard work exerted for public service.



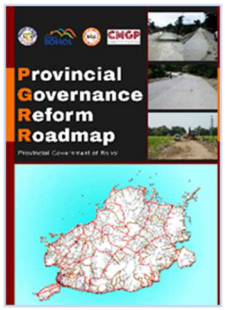
The development of the Province of Bohol emanates from formulated plans and priorities. The Provincial Development and Physical Framework Plan (PDPFPF) of Bohol has laid the general direction of the province until 2028. Taking into account that the PDPFP has been crafted through **participatory planning processes**, its identified strategies, programs and projects in the local development investment plan (LDIP) serve as guide for the annual planning and budgeting of not just the Provincial Government, but also other local governments, national government agencies, and even the private sector, civil society organizations and other local and international development partners. Planning exercises of local governments in the province has been supported to ensure that plans are consistent with and supportive to the overall provincial development direction. The active operation of the Provincial Development Council (PDC) allows more cohesive and participatory decision-making with regards to project fund-sourcing and endorsement. LGUs are also encouraged to propose programs and projects for funding assistance from various development agencies.

During the year, linkage of development plans of local and national government has been strengthened following the mechanisms laid under Memorandum Circular No. 2017-84 of the

Department of the Interior and Local Government (DILG). Such initiative facilitated the harmonization of local development plans with the national development strategies and priorities and at the same time strengthen planning and budgeting linkages within the different levels of government.



In support to proper local roads management, the Province of Bohol was able to craft the Local Road Network Development Plan (LRNDP), which provides the means for the strategic development of local road networks based on sound technical, social, economic and environmental criteria. The LRNDP summarizes the priorities for not just road development but also other governance reform agenda of the province to cover, among others, public financial management and human resource and development. The plan also allows all municipal and city local government units to identify their core roads, and plan for the yearly improvement and upgrading within the planning period. The plan also facilitates the convergence between national and local governments through the preparation of investment plans proposed for funding from various sources. The process of crafting the LRNDP provided the capacity for LGUs to inventory their local roads as well as prioritize investments through the use of core-roads selection criteria.

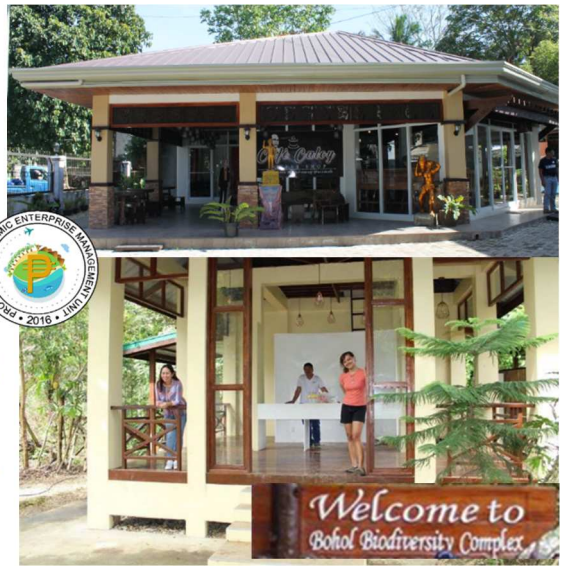


Furthermore, the Provincial Government of Bohol was able to craft a Provincial Governance Reform Roadmap (PGRR), a five-year governance reform plan of the PLGUs in seven key reform areas on Local Road Management (LRM) and Public Financial Management (PFM) consisting of annual targets and strategies required for the province to achieve the "target situation" by 2022. It is focused on building the capacities of provincial LGUs by promoting economic growth and improving community access to provincial public and private services.

The PGRR aims to improve the skills, processes and systems of Provincial Governments in LRM and PFM, so they may more efficiently and effectively plan, design, implement, and maintain their local roads network. The reforms will allow for the sustainable development of local road networks that will contribute to the achievement of the selected indicators of the SDGs. The elements of SDGs will improve road governance while effective roads pave way towards achieving the SDGs and vice versa.

As one of the priority areas on **public financial management**, revenue-generation activities have been pursued by the PGBh in an effort to raise more funds from local sources to support the implementation of development programs. The 2019 collection data showed a marked decrease of 15.49% in the income coming from local sources. However, it should be noted that income from Business Fees and Licenses and Other Revenues have significantly increase in 2019.

REVENUE ITEM	*2018*	*2019*	*Growth Rate %*
Real Property Tax	*50,152,279.82*	*50,784,117.25*	*1.26%*
Other Taxes	*20,676,962.66*	*20,069,748.88*	*-2.94%*
Business Fees and Licenses	*22,935,407.94*	*31,230,220.55*	*36.16%*
Services & Operations	*199,061,957.69*	*113,811,118.72*	*-42.83%*
All Other Revenues	*24,963,812.25*	*52,744,341.72*	*111.28%*
Local Taxes – Total	*317,790,420.36*	*268,639,547.12*	*-15.47%*
Internal Revenue Allotment (IRA)	*1,838,294,220.00*	*2,002,328,148.00*	*8.92%*
Total	*2,156,084,640.36*	*2,270,967,695.12*	*5.32%*



The Provincial Economic Enterprise Management Office (PEEMO) was further institutionalized in 2018 through Provincial Ordinance No. 2018-001 with the creation of definite staffing pattern that include the personnel for the Bohol Bio-diversity Complex in Bilar, Bohol and the Café Caloy in Tagbilaran City. Both revenue-generating establishments, they have been a good initiative of the Provincial Government of Bohol (PGBh) to increase revenues from local sources. Café Caloy is an initiative of PGBh to manage its own revenue-generating restaurant/ function hall, which also support the development of its eco-cultural and historical tourism, because of its location in the grounds of the Pres. Carlos P. Garcia ancestral house. The other economic enterprise, Bohol Biodiversity Center in Bilar, is gaining popularity among the environmental conservation sector and offers ecological management tour and camping and glamping sites.

Necessary improvement of systems and processes were also undertaken during the year for a more effective management and reporting of financial transaction. Through the Provincial Accountant's Office, the Philippine Public Sector Accounting Standards which conforms to international Standards is now fully implemented. The said office also launched the Document Archival Information System (DAISy), and has worked with other offices for the development and documentation of the Provincial Government of Bohol – Unified System.

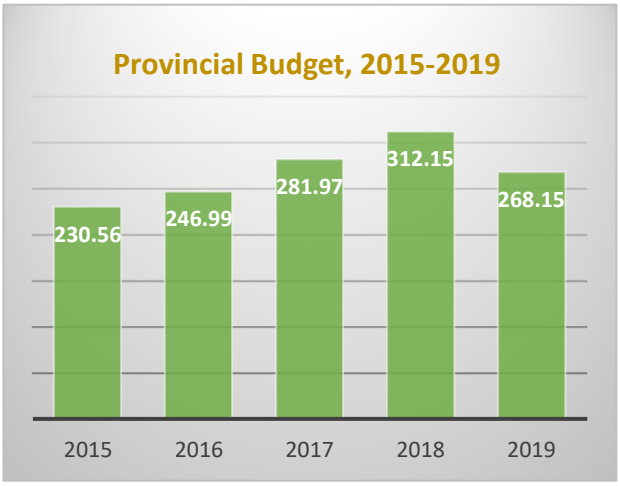


The Provincial Internal Audit Office (PIAO) continues to effectively provide and recommend the necessary policy guidelines to ensure government resources are well managed based on set internal control standards. In 2018, the office conduct of 5 Regular Audit Engagement (RAE) to the Provincial General Services Office (PGSO), Bohol Employment Promotion Office (BEPO), Center for Culture and Arts (CCAD). Office of the Provincial Social Welfare and Development Office, and Bohol Information and Communication Technology Unite (BICTU); 1 Special Audit Engagement (SAE) to the Pres. Carlos P. Garcia Hospital and 1 Mini-Audit to the Operations of Café Caloy. It also had provided follow-up Audit Engagements, workshop and training on baseline assessment on the internal control system, and budget utilization analysis. PIAO also enhanced its Audit Recommendations Monitoring System (ARMS) and continues to monitor and update the Status of Implementation of the COA Findings and Recommendations.



The Local Finance Committee (LFC) actively operates to formulate and recommend fiscal policies to the local chief executive as well as the Sangguniang Panlalawigan. The committee has assessed fiscal performance with the use of the PFM Assessment Tool, which served as basis for the

formulation of the PFM Improvement Plan. With the existing electronic-based financial management information system, the generation of financial reports is facilitated to aid decision-making.



For resource allocation, the 2019 Provincial Budget has been operated through the Appropriation Ordinance enacted by the Sangguniang Panlalawigan. The Annual Budget provided allocation for priority programs and projects consistent and supportive to the overall development framework of the PGBh. The budget is also based on the financial requirements of the Annual Investment Program for 2019 and the Supplemental Investment Programs crafted within the year. Based on the DBM guidelines, the budget conformed with the necessary statutory and contractual requirements. The Annual Budget went through a series of extensive and deliberative review processes (executive review) conducted by Governor with the members of LFC. The Sangguniang Panlalawigan conducted the legislative budget hearings within a 5-day session before the approval of the Appropriation Ordinance.

The budget execution is managed by the Provincial Budget Management Office (PBMO) through the EBudget System. Such system has facilitated the processing of various financial claims of the PGBh covered by appropriations. As part of the participatory process of budgeting, the PBMO conducted consultative fora for all offices to ensure that guidelines in budget utilization are followed. Civil Society Organizations (CSOs) are also invited in the process for transparency as well as to generate recommendations in prioritizing government spending.



Innovations on **bringing direct services of government closer to the people** have been sustained by the PGBh. The conduct of the INSPIRED HEAT-IT Bohol (HEART in the other half of the year) caravan has been continued in various locations of the province. benefiting thousands of Boholano constituents. Medical and dental missions were also conducted/ facilitated through the regular medical missions and other outreach missions for senior citizens and those affected by natural calamities (i.e. Habagat) and man-made incidences.

Another program pursued by the new Yap Provincial Administration is the Bisita sa Kapitolyo that brought every citizen concern through their local barangay councils with the new provincial dispensation.



The PGBh also provided those in need and the poor with direct assistance through the Aid to Individuals in Crisis Situation (AICS). For the year, a total of 16,682 clients were served with total disbursement recorded at P15.923 Million. Meanwhile, the partnership of the Provincial Government and the Bohol Medical Care Institute (BMCI) for laboratory examination needs of the poor amounted to P1.31 Million in 2019, with 558 indigent clients referred and served.

Rural Development Program – Purok Power Movement (RDP-PPM) provided Livelihood Assistance to 50 People's Organizations (POs) in 50 barangays benefiting most of the rural constituents throughout the province.



Interconnectivity and partnership have been strengthened with the continuing convergence between the PGBh and national government agencies, LGUs, CSOs, private sector, development organizations. The PGBh-CSO partnership covenant has allowed for the collaborative implementation of various programs and projects, including the activities during the CSO Week Celebration and the inter-faith dialogue on anti-terrorism campaign. PGBh was able to successfully accredit 34 CSOs and include them in the 4 mandated local special bodies (LSBs)

The PGBh, being known to be a good partner in delivering development programs and projects, has continued to implement convergence programs, including programs funded by Official Development Assistance (ODA) institutions. Among these programs include the World Bank and Department of Agriculture – Funded Philippine Rural Development Project (PRDP), Asian Development Bank – DENR, Integrated Natural Resources and Environmental Management Project (INREMP), Korea Program on International Agriculture (KOPIA), USAID-funded COMPETE Projects: Energy Development Project and the Bohol Water and Sanitation Program, and the JICA – National Government funded New Bohol Panglao International Airport, and the JICA - Nagoya University Bohorizon Project.



Participatory and shared leadership through various local special bodies and councils are also sustained. These councils have been operating to discuss policies, develop directions, and more importantly undertake the priority actions of member-agencies based on mandates and functions. Major councils that actively meet include the Provincial Development Council, Provincial Peace and Order Council, Provincial Disaster Risk Reduction Management Council, Provincial School Board, Provincial Cooperative Development Council, Provincial Tourism Council and Coastal Law Enforcement Council. Special bodies are also organized for the better management of sector priorities such as the Abatan River Development Management Council, Tripartite Industrial Peace Council (TIPC), the Bohol Competitiveness Council, and the Provincial Price Monitoring Council.

Meanwhile, the re-organized Panglao Dauis and Tagbilaran City Executive Council (PaDTEC) has been regularly conducted to ensure for the better management of the resources and development of the Municipalities of Dauis, Panglao and the City of Tagbilaran. Areas of cooperation include environmental management, culture and arts, tourism, urban management, waste management, water and sanitation, climate and disaster resiliency, Investment promotions, and economic connectivity and access.

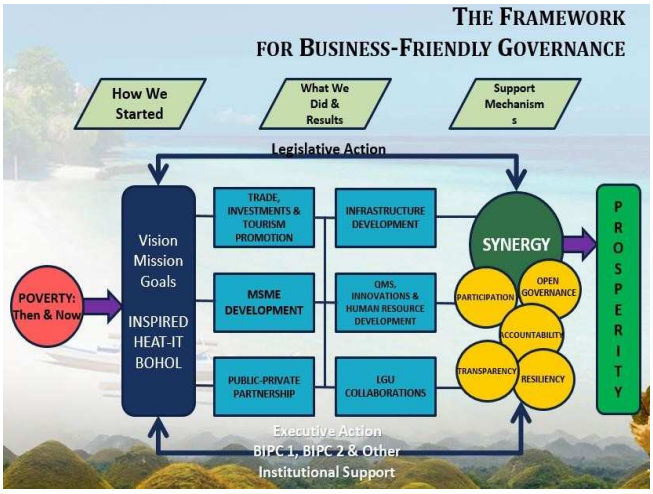


Further, the Bohol Energy Development Advisory Group (BEDAG) continues to provide the appropriate avenue for the discussion of power related concerns. The BEDAG has been very active in the resolution of power problem in the Province of Bohol during the Leyte earthquake in 2017 as well as facilitating for the initiatives that will build power resiliency in the province.

It cannot be denied that the development of Bohol is a product of collaboration with all stakeholder in the province, including direct cooperation with the League of Municipalities of the Philippines (LMP), Vice-Mayors' League of the Philippines, Philippine Councilors League, Liga ng mga Barangays-Bohol Chapter and the 3 Bohol Congressmen. It is important that through this collaboration, the common goal of Bohol can collectively pursue, with LGU and National government priorities aligned.



Pursuing local economic development through investment promotions and business-friendly environment has been sustained with clear partnership and complementation of efforts with the private sector. Among the initiatives include the operation of the Bohol Business One Stop Shop and the Negosyo Center, which is spearheaded by the Bohol Investment Promotion Center. In 2017, Bohol has been given the distinction to be the Most Business Friendly Province of the Country, owing to its policies and facilitation to promote business and investment.



Guided by its vision, mission and goals, the Province pursues prosperity through trade, investment, tourism promotion, MSME development, public-private partnership, infrastructure development, QMS, Innovation and human resource development, and LGU collaboration.

The Province of Bohol has been observed to be one of the Provincial LGUs where governance practices are set as benchmarks. The province is considered a learning destination wherein other LGUs can learn and share best practices and initiatives on Disaster Risk Reduction Management and Emergency Response, Good Governance Systems and Processes, Internal Audit, Public Financial Management and Tourism Governance. Through this, the PGBh has established collaboration with other LGUs and organizations where common priorities are pursued through technical exchanges and technical sharing.

In the area of local legislation, the Sangguniang Panlalawigan of Bohol was able to conduct **52** Legislative Sessions which were all paperless; while the **28** SP Legislative Committees had convened **106** Committee Meetings, **5 days** Marathon Budget Hearings**, 4** Investigations **and 6** Public Hearings.

BUDGET PERFORMANCE AND FINANCIAL STATEMENTS

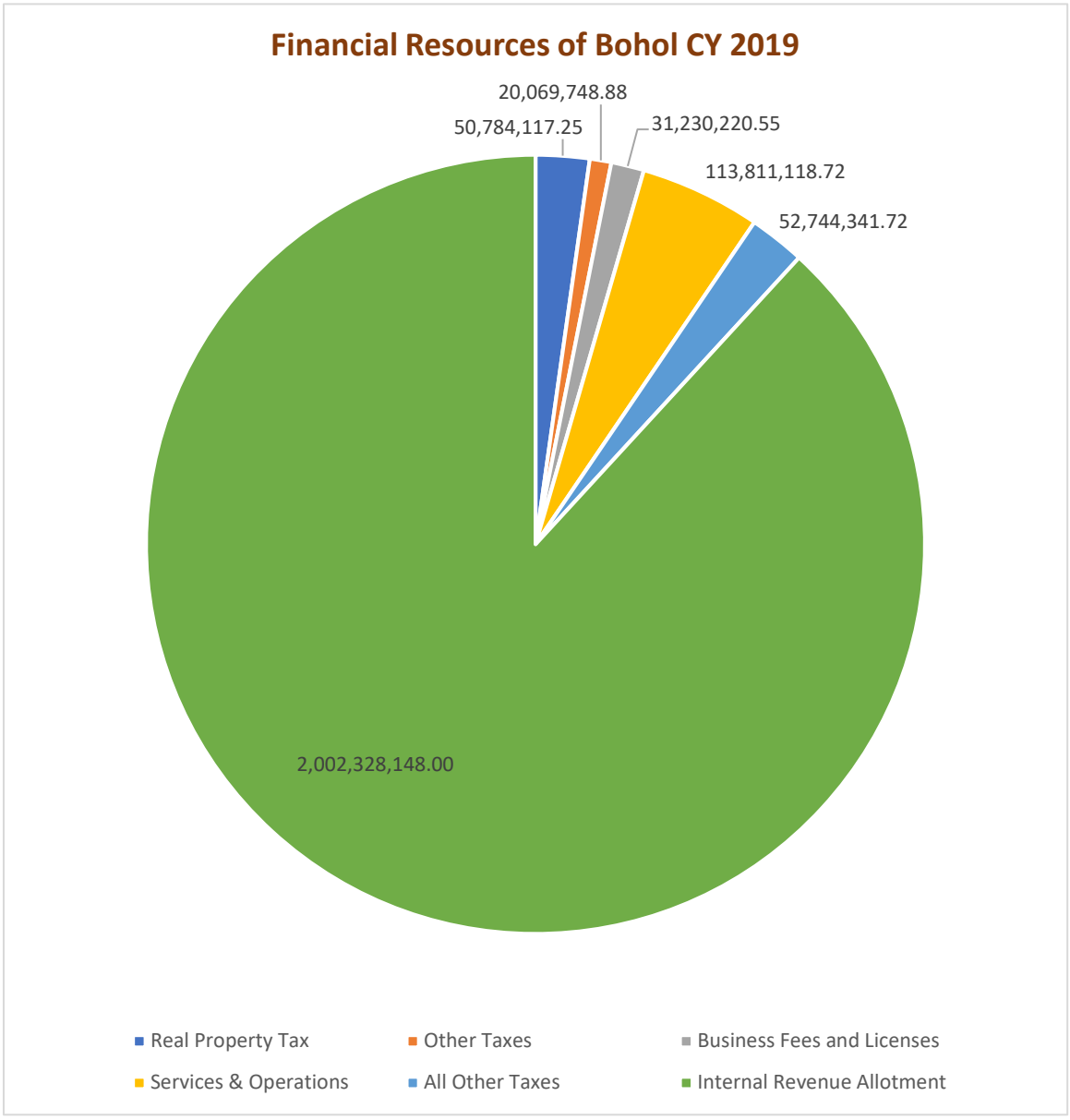
Highlights on the 2019 Financial Performance of the Provincial Government

Efforts of the Provincial Government to improve public financial management is an unwavering commitment. Among the most crucial of this commitment is to strengthen the ability of the bureaucracy to raise the needed resources particularly those coming from locally-generated revenues. Noting on the high dependency on the Internal Revenue Allotment (IRA), the Provincial Government has moved forward towards the implementation of various strategies to increase revenue collection from local sources. Such an increase in collection will redound to more funds that can support the implementation of priority programs, projects and activities within the mandate and jurisdiction of the Provincial Government. With revenue-generation clearly included in the Reform in Governance pillar of the development framework of the province, the Provincial Government has made significant steps to sustain the steady increase in revenues and thereby reducing its IRA dependency in the long run.

Equally important is also the management of government spending, which basically focuses on how effective funds are utilized and disbursed. This correspondingly pairs with how the resources raised and collected are used to ensure that government funds are appropriately spent for programs and projects and that its services and benefits are provided to constituents.

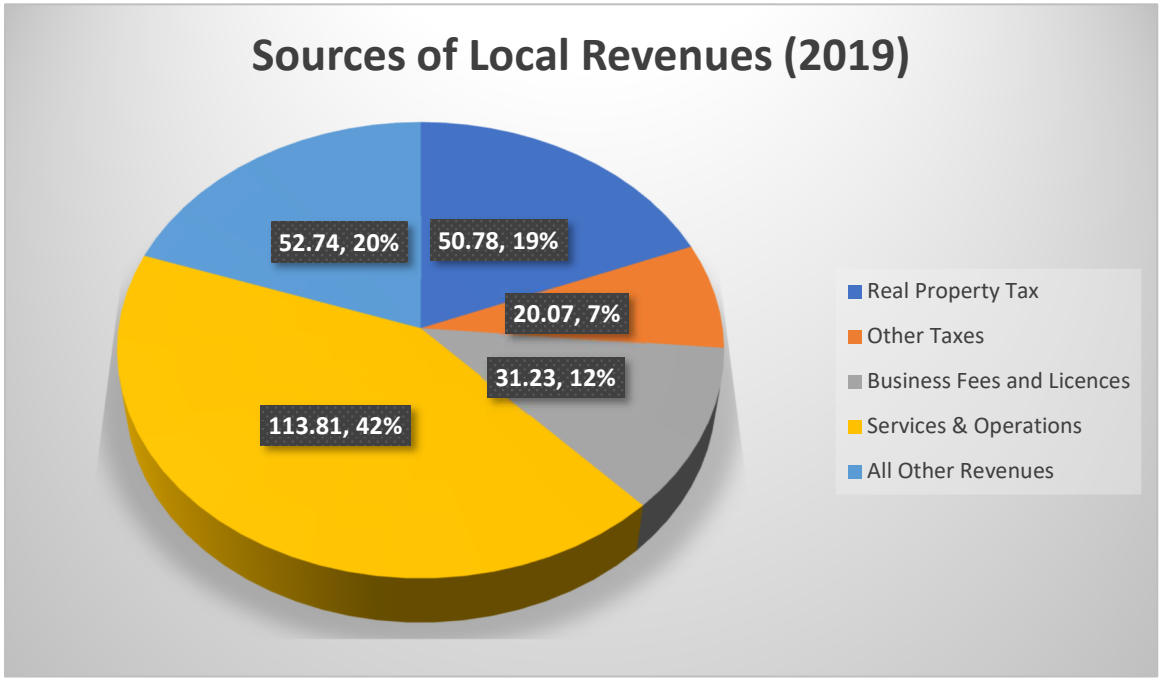
REVENUE ITEM	2018	2019	Growth Rate %
Real Property Tax	50,152,279.82	50,784,117.25	1.26%
Other Taxes	20,676,962.66	20,069,748.88	-2.94%
Business Fees and Licenses	22,935,407.94	31,230,220.55	36.16%
Services & Operations	199,061,957.69	113,811,118.72	-42.83%
All Other Revenues	24,963,812.25	52,744,341.72	111.28%
Local Taxes – Total	**317,790,420.36**	**268,639,547.12**	**-15.47%**
Internal Revenue Allotment (IRA)	**1,838,294,220.00**	**2,002,328,148.00**	**8.92%**
Total	**2,156,084,640.36**	**2,270,967,695.12**	**5.32%**

Looking into the revenues of 2019, the Provincial Government has raised a total of **P2,270,967,695.12**. Such figure posted an increase of 5.32% from the collection level for the year 2018. Unfortunately, the data still shows that the main source of funds for operations and other expenses by the Provincial Government of Bohol (PGBh) is still the Internal Revenue Allotment (IRA) which still accounts for 88%5% of revenue sources, which is a very big increase from the previous period of 75%. There is also a glaring decrease in the revenue from local sources/taxes, which is 15.47%, an underperformance from that of the previous period. This is an indicative data that the PGBh is still striving to maintain a good balance of its revenue sources that is less reliant on the IRA



Comparing with the 2018 collections, total financial resources from external sources in 2019 has reached ₱2.270 Billion, which is higher by 5.32%. However, the increase in revenue resource for the province did not come from its locally generated sources, which is down by 15.49%, but from the Internal Revenue Allotment (IRA)'s increase of 8.92% from the previous fiscal year. This is a sad situation because the data would clearly show that Bohol has returned to its strong reliance to the IRA fund, in funding its many projects and program.

Based on the Statement of Income Sources of the Provincial Treasurer's Office (PTO), the increase in locally-generated revenues are substantially attributed from the All Other Revenues with a whopping



increase of 111.28%. This is indicative of the improvement in the operations of the many enterprises operated by the PGBh including that from the operations of the 10 hospitals, rental of office spaces and business facilities, share from Chocolate Hills complex operation, rental of heavy equipment, secretary's fee/certification, income from accountable forms and other income and the operations of the Provincial Economic Enterprise and Management Office (PEEMO) like the Café Caloy and the Bohol Biodiversity Complex. Another major revenue source that has a significant increase is that of the Services and Operations (42.83%) and Business Taxes and Licenses (36.16%)

COMPARISON OF ESTIMATED REVENUE AND ACTUAL COLLECTION, CY 2018

REVENUE ITEM	2018		Difference
	Estimated	Actual	
Real Property Tax	53,470,000.00	50,784,115.972	
Other Taxes	21,825,000.00	29,069,748.88	
Services & Operations	259,550,000.00	144,255,427.80	
All Other Revenues	68,500,000.00	47,634,235.79	
Local Taxes – Total	**403,345,000.00**	**271,743,528.44**	**131,601,471.56**
Internal Revenue Allotment (IRA)	**2,021,897,881.00**	**2,002,328,052.00**	**19,569,829.00**
Total	**2,425,242,881.00**	**2,274,071,580.44**	**151,171,300.56**

Comparing the Estimated Revenue Target with the Actual Collection done for CY 2019, the Province of Bohol had an under-collection equivalent to 132%. Actual revenue collection made in the Local Taxes was equivalent to only 67.37% from that was targeted. Further, actual IRA collection for FY 2019 was only 99.03%. Adding actual IRA and Local Taxes, the total actual revenue collected is only 93.77%.

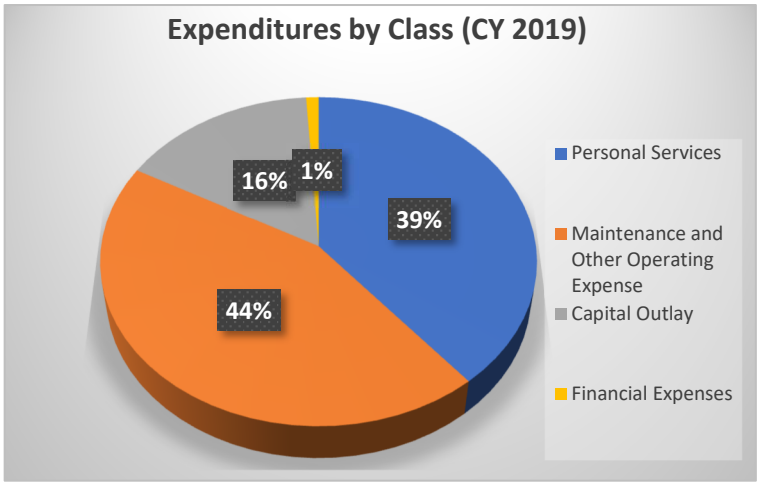
The challenge for the next succeeding years is to achieve or even surpass that which is targeted. This is especially challenging in the local revenue generation considering that it was really off-target in 2019. More strategies for such direction should be continually implemented such as the intensification of tax campaign, full operation of economic enterprises as supported and managed by

the Provincial Economic Enterprise Management Unit, updating of the Revenue Code and imposition of fees for services and facilities. Other strategies will also have to be sustained, as identified in the public financial management improvement plan, include, among others, the creation of inspectorate team for sand and gravel, updating of list of delivery trucks and vans in coordination with LTO, inspection of quarry sites and conduct of checkpoints in strategic areas for sand and gravel extraction, provision of funds for PhilHealth Point of Care Program/ PhilHealth Para sa Masa, hospital modernization program and placement of cash to high-yielding interest rate deposit account.

Expenditure by Class - CY 2019 Bohol Prove (covers the Annual and Supplemental Budget No. 1 & 2	
Expense Class	**Amount (in Million Pesos)**
Personal Services	777.67
Maintenance and Other Operating Expenses	880.81
Capital Outlay	317.75
Financial Expenses	20.20
Total	**1,996.43**

As to fund utilization, financial reports showed that the Provincial Government of Bohol obligated/ spent a total of P1.996.43 Billion in 2019. The figure includes all the operational costs of the Provincial Government including the programs, projects and activities implemented for the provision of services and facilities to the general public.

Taking a closer look on the expenditures per expense class, it can be observed that Maintenance and Other Operating Expense (MOOE) account the largest share. As can be seen in the table and chart, MOOE posted ₱880.81 Million, accounting 44% of the total obligation/ expenditures for 2019. It can be noted, however, that this is lower compared to the 2018 percentage of 51%.



Personal Services (PS), on the other hand, posted a total of ₱777.67 Million obligation, equivalent to 39%, a single decrease from last year's percentage and within the allowed percentage stipulated by law.

Meanwhile, the Capital Outlay that includes procurement of equipment, construction of facilities, infrastructures and other related capital expenditures, showed a remarkable increase, more than doubling to P317.75 Million spending, sharing a higher 16% from the overall total.

It can be noted that figures for MOOE and Capital Outlay already covered obligations under the 20% Development Fund, Non-Office and the Provincial Disaster Risk Reduction Management Fund (DRRMF), where applicable.

Financial expenses or obligations utilized for the amortization of loans of the Provincial Government, particularly for the Hospital Modernization Program, posted a slightly lower amount of ₱20.20 Million. Loan amortization for 2019 accounts only 1% of the total obligations during the year.

With due consideration on the Provincial Government's revenue collection, expenditures (obligated/ utilized) for operation, services, facilities and capitalized projects, and the continuing appropriations for priority programs and activities, the Statement of Receipts and Expenditures for 2019 shows the following details:

Statement of Receipts and Expenditures Provincial Government of Bohol 2019 (in Million Pesos)		
Receipts/ Resources		
Beginning Balance		105.000
Local and External Sources (from PTO's Statement of Income Sources)		2,334.024
Local Sources to support Supplemental Budget 1 & 2		346.496
Total Available Resources from Beginning Balance and Actual Collection		**2,785.520**
Less: Obligations *		
Personal Services	777.672	
Maintenance & Other Operating Expenses	880.811	
Financial Expenses	20.196	
Capital Outlay **	317.196	**1,996.43**
Net Available Resources/Receipts after Obligation		**789.091**
Less: Continuing Appropriation		
20% Development Fund Projects (Annual Budget)	117.685	
Capital Outlay (Annual Budget, SB1 and SB 2)*	362.483	
Programs tagged as Continuing	9.547	**489.715**
Balance of Resources/Receipts Net of Continuing Appropriation		**299.377**
Less: Beginning Balance for 2020		**33.000**
BALANCE OF RESOURCES/Receipts in 2019		**266.377**
*Notes: * Includes expenditures under the 20% Development Fund, Non-Office and Risk Reduction Management and Disaster Preparedness Source: Provincial Budget Office*		

Noting the abovementioned figures, it shows that the operation of the Provincial Government for the year 2019 resulted to an ending balance of ₱266.377 Million. Such a result provides the Provincial Government additional financial sources that can be used to fund priority projects and activities for 2020 or for emergency sources of funds, as may be necessary. This is also where the beginning balances for the succeeding years may be taken, as some budgetary requirements of the different offices may require additional fund sources, on top of the regular internally-generated and national government sourced funds.

The Statement revealed that the Provincial Government of Bohol has managed its available financial resources to be utilized to fund the year's priority programs, projects and activities. The statement would also show that utilization of available resources in the same year remains to be a challenge as significant amount are still accounted as continuing appropriations for development programs as well as for capital outlay. As part of the continuing efforts to further improve governance, the implementation of development programs is well affected by the effectiveness and timeliness in the planning and designing of infrastructure projects, the procurement management processes, and the ability of agencies/ entities concerned to implement these programs and projects on time

However, maintaining this actual revenue collection remains to be a challenge for the Provincial Government especially for its locally-generated sources. Strategies for such a direction have been

continually implemented such as the intensification of tax campaign, rationalization of the hospital services and fees, full operation of economic enterprises as supported and managed by the PEEMO, updating of the Revenue Code and imposition of fees for services and facilities. Other strategies will also have to be sustained, as identified in the public financial management improvement plan, include, among others, the creation of inspectorate team for sand and gravel, updating of list of delivery trucks and vans in coordination with LTO, inspection of quarry sites and conduct of checkpoints in strategic areas for sand and gravel extraction, provision of funds for PhilHealth Point of Care Program/ PhilHealth Para sa Masa, hospital modernization program and placement of cash to high-yielding interest rate deposit account.

Appropriate Revenue Generation and Resource Mobilization Strategies to Support Implementation

The priority programs, projects and activities (PPAs) identified require substantial financial resources. The PGBh, considering the level of its resources, has to prioritize its yearly appropriations/ budgets for these PPAs. It is worthy to emphasize, however, that for some of the identified PPAs, fund sourcing from external sources shall be undertaken to secure the needed funds. These funds may be provided, through counterparting arrangements, by other LGUs, national government agencies, civil society organizations and official development assistance (ODA) organizations.

For PPAs that will be funded from the PGBh's own resources, strategies and specific actions have been identified to raise the needed funds to support for their implementation. With an Internal Revenue Allotment dependency of 88%, revenue-generation efforts will have to be heightened and sustained to raise the needed funds from locally-generated sources. The following revenue-generation initiatives will be pursued and supported for the next three years:

- To substantially increase local revenues and reduced IRA dependency:
    - Identification and operation of new products and business enterprises for the Provincial Economic Enterprise Management Office (PEEMO)
    - Conceptualization and preparation of feasibility studies
    - Establishment and operation of economic enterprises utilizing existing PGBh-owned properties
        - ✓ Economic Initiatives at the Bohol Biodiversity Complex in Bilar
        - ✓ Construction/Rehabilitation of Commercial Stalls (CPG Complex, CPG Park, Etc.)
        - ✓ Construction of Capitol Square (Dampas Lot)
        - ✓ Enhancement of CPG House, Old Museum
        - ✓ Development at Banat-i Hill
        - ✓ Tourist Transport System (City Port-Airport- CPG- Dao Terminal- Panglao)
        - ✓ Provincial Capitol Complex
    - Review of the Revenue Code/Passage of Ordinance amending the Revenue Code of the Province, with the proposed tax measures, among others:
        - ✓ Environmental tax on tourism sites
        - ✓ Environmental tax on rooms of all hotels, pension houses and other accommodation facilities
        - ✓ Insurance fees for tourist activities with high risks (ex. zip line, river cruise, diving)
        - ✓ Service fee on documentary stamps
        - ✓ Extraction tax on mineral lands
        - ✓ Updating of fees for use of PGBh real properties, facilities and services
        - ✓ Updating of hospital fees and other charges

- ✓ Graduated verification fees according to the age of tax declaration records

- Integration of Collection System of E-TRACS to I-Hospital Management Information System
- Updating of Schedule of Market Values (SMV) Project
- Full implementation of ETRACs
- Conduct of Tax Compliance Studies and provision of necessary recommendations to improve implementation

The following initiatives shall also be pursued to support proper resource mobilization:

- To ensure effective and efficient utilization of resources:
  - Conduct of special audit
    - ✓ Devolved Hospitals audit
    - ✓ Biodiversity Audit
    - ✓ Chocolate Hills Complex Follow Up Audit

  - Continued use of information technology in financial operations
    - ✓ E-Budget, FiTTSys, PPAS-compliant E-NGAS, RPTIS, ETRACS, ARMs, ProMEIS
    - ✓ Capacity-building programs for LGUs on ETRACS implementation
    - ✓ Migration of RPTIS database to ETRACS database
    - ✓ Mass Imaging and Encoding of Tax History Information System
    - ✓ Provision of fast and regular lane on Tax History Service
    - ✓ Operationalization of Developed Computerized System
    - ✓ Updating of listing of approved cadastral survey map

  - Improvement of asset management
    - ✓ Development of Asset Management Manual/ Guidelines
    - ✓ Periodic physical inventory count, recording and reporting
    - ✓ Periodic updating of records based on PGSO reports
    - ✓ Strict implementation of PGSO mandated functions of inspectorate
    - ✓ Inclusion of the Audit of Inventories in Hospital Audit
    - ✓ Regular conduct of public auction for unserviceable PGBh properties

  - IEC on and implementation of zero-based and activity-based budgeting
  - IEC and Advocacy on Value for Money and Management by outcomes
  - IEC on laws governing DRRM-CCA, allocation and utilization of DRRM Fund

- To provide relevant, timely and accurate financial information to guide decision-making

  - Providing financial information and fiscal advice to the governor, members of the Management Executive Board (MEB) and members of the Sangguniang Panlalawigan (SP)
  - Conduct of Financial Analysis
  - Render Advisory opinion on financial matters
  - Render Monthly Report on Collection and Expenditures during LFC Meetings
  - Full operation of Fiscal Monitoring and Evaluation System to give emphasis on outcomes of resource spending
  - Constant dialogue between MEB members on the status of the implementation of major PPAs

- To enhance audit systems and audit compliance mechanism

  - Creation and institutionalization of an Audit Committee
  - Creation and designation of Internal Control System Focal Persons in each Department
  - Enforce the implementation of Audit Recommendations
  - Conduct of internal audit engagements

- Audit Compliance Mechanism Re-orientation

- To improve formulation, review, approval and implementation of fiscal policies

  - Inventory of all existing financial policies/ guidelines and evaluation of their applicability
  - TWG/Local Finance Committee Workshops for the crafting of Financial Policies
  - Manualization of all policies
  - Capacity building and skills training for fiscal management personnel and the members of the LFC

- To improve procurement system

  - Implementation of bulk procurement
  - Implementation of e-procurement
  - Orientation / seminar Workshop to the different end-users of new procurement systems and policies
  - Capacity Building program for the BAC, BAC-TWGs and PPMU

PRIORITY STRATEGIES FOR IMPLEMENTATION

Guided by the overarching development framework of the Province of Bohol, the Provincial Government leads local government units, the national government agencies, civil society organizations, the private sector and the general public to pursue strategies consistent with the **Ins.P.I.R.E.D. H.E.A.T.-I.T. Bohol** development pillars.

In furtherance and enhanced concretization of the Provincial Development Framework, the 2019-2022 Provincial Administration has identified three sectoral pillars as guiding principles for its development prioritization. Such sectoral thrusts are: Pag-atiman sa mga Makalolooy (Kabus), Pagpukaw sa Kultura, Pagpalambo sa Industriyang Turismo.

Pag-atiman sa mga Kabus ug Makalolooy. Good governance can best be tested in the amount of care extended to its constituents. In the new dispensation, social services are given more emphasis. Programs that address the needs of the people are aggregated into such aspects as **Preserving our Health** through improvement in the Rural Health Care system like completion of the Annual Sports Calendar with the Provincial Engineering Office (PEO) and Bohol Tourism Office (BTO) for the circuits which will also be reflected in the third pillar of "Pagpalambo sa atong Industriyang Turismo"; preparation of Survey Questions for Profiling and Data Gathering, budgeting, identifying the poorest and most medically ignored barangays; costing the Complete Blood Count (CBC), Fecal Analysis and Urinalysis; finding diagnostic partners; preparing Diagnostic Tool kits for Barangay Health Workers; preparing the hospitals and clinics to support the Diagnostic Mapping, training the trainors; training and incentivizing the Barangay Health Workers; setting up a system to link diagnostic studies with the proper local, national, and private agencies for treatment; establishing municipal nurseries that will pursue the planting of endemic plants that have herbal and medicinal properties and providing for the extension training and education; planting of citronella and other plants that ward off disease-bearing insects; issuing Executive Orders (EOs) on the implementation of a comprehensive Canine Program (to address rabies and stray dogs issues), Level 1 Waterless Barangays (identifying Level 1 barangays, completing Bohol's Water Resource Map, plotting barangays that can serve as Water Distribution Points for clustered barangays, building water impounding capabilities), water harvesting and conservation; and ensuring that the Military, Police, Tarsier 117, and Purok Power Movement (PPM) units are working in key identified areas.

Another social service concern that is to be addressed is **Food Security** with such programs like establishing the Bohol Soil and Water Center (BSWC) that is operationally sustainable, available water and soil experts, uses Innovation and Smart Technology; updated farmers registry divided into crops and animal groups; listing of consolidated rice and corn areas with legitimate and dependable farm cooperatives; identification of rice and corn areas that will be given mini Service Facilities (Techno Demo Farm that is divided to seed, fertilizer, and machinery/equipment companies), identification of HVCC areas; establishment of a Bohol Farm Mechanization and Processing Center; vigorous nursery program for Bohol's Agricultural Crops including nurseries for endemic medicinal plants; Market Modernization Program with 40-footer Movable Refrigeration and Ice Making Machines that prioritizes Livestock, HVCC or Fisheries commodities; Slaughterhouse Modernization Program with refrigeration capability to bolster livestock and poultry production; building self-sufficiency capability in Dairy Milk needs for an initial 20,000 children; enhancing micro-financing and Buy Back programs; and issuing an Executive Order mandating that every municipality must maintain a HVCC nursery for crops and endemic plants.

A third social concern is in the aspect of **Curing Diseases** that will include such programs like the Hospital Modernization; increasing the pay/benefits of province-paid health workers like medical doctors, nurses and alike; linking with Foreign Grant partners ; linking with medical/health specialists practicing outside Bohol through Digital Medicine technology and ensuring that province-operated hospitals and clinics are money makers (like giving hospitals realty potentials).

Pagpukaw sa Kultura. As a stand-alone tourism destination of the country, Bohol's diverse tourist resources needs to be continuously promoted, enhanced and diversified. Culture and Arts will play a vital role in this aspect of tourism related activities. Because Bohol's cultural legacies already encompass the seven Arts of Music, Architecture, Sculpture, Painting, Literature, Film and Performing Arts, re-focusing them towards more sustainable, concise and inter-related activities will provide the necessary enhancement. In this aspect, the Provincial Administration will have such activities like exposure and training programs for the 7 Arts through local shows, competitions and train the trainors' program, partnerships with relevant stakeholders for the 7 Arts, developing the Arts & Crafts industry, publications, strengthening the *Escuela Taller* partnership, integrating 7 Arts in in-school and out-of-school activities, regular Arts Exhibitions (in cooperation with private associations, LGUs, schools and NCCA, participation in Culture and Arts programs in Manila or foreign tourism selling trips including Culinary, Handicrafts, Souvenirs and Wares; approval and groundbreaking of the Regional Center for Arts and Culture; international Arts, Culture and Tourism shows; completion of the Annual Cultural Calendar; building/ renovating performance centers; partnering with the Catholic church and other sectors in the promotion of activities and sires for cultural tourism; countdown activities to the Quincentennial celebrations; integrating faith-based tourism in the Bohol Tourism circuits; promoting and enhancing the Bohol Culinary experience though the establishment of culinary events, publication of Bohol's Culinary Book, integration in agri-producers and the public market in the culinary experience, and establishment of a Culinary and HR Institute in Bohol.

Pagpalambo sa Industriyang Turismo. Capitalizing on the maturity of the tourism sector in the province, the Provincial Administration envisioned it to be more diverse and impacting on the lives of the Boholanos. Being a very sensitive and fragile sector, it needs better protection for its continued progression and ample support for its sustainability. Among the programs that will have a positive effect are: **Protection of the Environment** through an aggressive Tree Planting and Protection programs with bias on fruit bearing and endemic trees including mangroves at the coastal areas, establishment of municipal water systems and protection and conservation of the many watershed areas in the province; **Infrastructure/Utilities Development** like ports development/improvement programs for the ports in Tagbilaran City, Maribojoc, Loon, Tubigon, Buenavista, Getafe, Talibon, Ubay, Pres. Carlos P. Garcia, Jagna and Loay; enhanced Palengke program; Tourism Assistance program; establishment of a Bohol International Convention Center; protection of heritage houses and building a heritage village; lighting of tourist attractions and getting the approval for the coastal by-pass highway including funding and groundbreaking. Another program would be those related to **Tourism Support** that would include building WIFI zones all over the province; partnering with the Department of Tourism, private sector and LGUs on messaging, promotional and marketing programs; unifying the Transport industry; strengthening the Bohol Guide system; and strengthening the partnership with TESDA for training vouchers.


PGBh Development Pillars 2019 - 2022
Preserving Our Health
Curing Disease
Food Security
Shows & Exhibition
Focus on the 7 Arts
Partnership with Church
Pag-atiman sa mga Makalolooy (Kabus)
Pagpukaw sa Kultura
Pag-Palambo sa Industriyang Turismo
Tourism Support Projects
Infrastructures and Utilities
Protection of the Environment

Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Agriculture**
Department	:	**OFFICE OF THE PROVINCIAL AGRICULTURIST (OPA)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

Over the years, the Provincial Government of Bohol has been steadfast in employing agri-based programs and projects and identified agriculture as one of the economic drivers of Bohol. This became the conceptual framework of the Office of the Provincial Agriculturist in developing its vision:" A sustainable agri-fishery sector with enterprising producers and processors engaged in the marketing of competitive products both in the local and overseas markets and enjoying a state of well-being". Mission: "To provide support services in the agri-fishery sector thru institutionalized government-private partnership, thereby enhancing environment friendly agri-industries" and goals and crafted its programs and projects for implementation.

All along, the guiding framework motivated and inspired the OPA personnel and staff to move and give action to the identified programs and projects with the aim of harnessing the agri sector towards enhancing agricultural productivity, increase livelihood of farmers and fisher folks and improve their incomes and welfare.

Agri support services were extended in the production of priority crops like rice, corn, high value commercial crops, as well as fishery products (upland and marine aquaculture) in the province. In parallel to this is the implementation of organic agriculture program, aimed at enhancing production of safe foods through the promotion of indigenous and natural-based technologies.

More interventions were also focused on the capability building of farmers, fisher folks, rural women, enhancing their entrepreneurial skills and pursue their livelihood projects.

Our accomplishment report shows a collaborative effort of OPA in coordination with the stakeholders in executing the various programs and projects for the year 2019. The highlights of our humble achievements for the year include:







II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2020)

RICE

In 2019, with the continuous improvement of rice varieties, adoption of farmers to high quality seeds, best cultural management practices, enhanced farm machineries, government support from local, regional and national has been instrumental in sustaining food security and rice self-sufficiency.

Among the programs that were implemented were not only aimed at helping the farmers increase their income but develop themselves to be entrepreneurs and farmer scientists. It is also geared toward sustainable agriculture thru adoption of balance fertilization and organic farming that includes:

1. Seed Production, Certification and Accreditation of Rice Seed Growers – *this program aims to address the problem of availability of quality seeds and to develop the entrepreneurial skills of the farmers*.

   The province of Bohol has always been grateful for the strong collaboration and linkaging with the stakeholders in the Agriculture Sector. The presence of seed net and our local seed growers which was accredited by the Bureau of Plant Industry has continually planted not only registered seeds but also foundation rice seeds per cropping season to secure available seeds for planting.

2. Rice Commercialization Program – *this program aims to encourage the farmers to use quality and superior varieties of seeds aside from helping them reduce their cost of production, thus, increasing their income*.

3. Provision of Technical Assistance – *this component of the program aims to enhance the capability of farmers that will contribute to increase their yield at the same time to promote new technology for adoption and transfer*.

Together with our MLGU counterparts, among the activities conducted were the following: 20 demonstration sites established for high yielding varieties, 1 rice awareness month, 3 trainings, 3 team buildings, 10 project orientation/briefing, 58 meetings with line agencies and stakeholders, 3 planning and assessment, 2 fair, 1 radio program anchored “Kalambuan”, and 6,000 booklets, and other related activities extended to male and female farmers from January to December, production and distribution of information materials, distribution of bio control agents not only for rice but to include corn and different organizational and management control system.

- SURE AID Program Meeting at B-APC, Dao,
  Tagbilaran City conducted by the Department of Agriculture




Under capacity development, the staffs under the section were able to participate the RCEF Info Caravan at Reyna's the Haven, Tagbilaran City with 160 participants in attendance. One of its staff was invited as resource person on the Lecture on Pest and Diseases on Rice and Sustainable Fertilization and Production Training in Mabiniand Bilar.The section had also provided technical assistance on rice in Loay, Bohol.



- NRAM School Feeding Program and Symposium. 260 students fed and oriented on rice non wastage and conservation.





- Hybrid Rice Clustering Program: Delivery of Seeds for Malingin Irrigators Association.



- Farmer's Field School (FFS) Graduation @ Rizal, Talibon.





- Assistance to RCEF Seed Distribution (Batuan, S-Bullones, Bilar)





CORN

Corn is considered as the second staple food in the Philippines and in the Province of Bohol. It is also considered as the second principal crop to substitute during the absence of rice. Some of the Boholanos today considered corn as one of their major sources of livelihood and income. Despite of being a staple food, it also serves as the main source of ingredients for feeds in the poultry and livestock industry that contributed much to the increasing requirements of yellow corn today in the market. With this demand of corn, farmers have an opportunity to produce corn for there is an assurance of market and income through corn production.

The overall goal and objectives are to increase productivity and production of quality corn for human consumption, feeds and industrial uses, as well as improve farmers' income and quality of life.

Bohol is one implementing Corn program thru the Office of the Provincial Agriculturist, Corn unit to help our Boholano people increase their income and uplift their living condition. With the implementation of the Corn program in the province of Bohol, the following are our accomplishments:

1. Procurements and distribution of Corn seeds:
   - 200 bags Certified Open Pollinated Corn seeds
   - 85 kilos Sweet corn seeds




2. Conduct of field days on Corn/ Cassava demo sites:
   - 2 field days conducted





3. Production and distribution of Earwigs:
   - 650 boxes of earwigs distributed to Corn farmers in the municipality of Sagbayan, Danao, Balilihan, Cortes, Dauis, Clarin, Alicia, for the control of corn borer






4. Conducted Pest and diseases monitoring on Corn and Cassava
   - 38 municipalities covered




5. Conducted Corn technicians' meetings
   - 4 Corn technicians meeting conducted




6. Conducted evaluation for SUHID nominee - Corn Farmer and Corn technician's category
   - 4 Corn Technicians and 5 Corn Farmer nominee

SUHID EVALUATION: CORN FARMER CATEGORY







SUHID EVALUATION: CORN TECHNICIANS CATEGORY





OTHER ACTIVITIES:

1. **Attendance and participation to the 3rd Regional Corn Congress held last January 23-25, 2019 at Hagnaya Beach resort, San Remigio, Cebu City**

2. **Bantay Peste Volunteer Brigade training @ Reynas last June 25-27, 2019**

3. **Enhancement Seminar and Capability building for AEWs (Corn Technician) at Reynas last October 29-31, 2019**

4. **Corn IPM FFS launching**:
   - New Lourdes, Cortes - May 21, 2019
   - Danao, Antequera - May 23, 2019
   - Tambongan, Candijay - June 28, 2019
   - Tubod, Ubay - July 16, 2019
   - Baucan, Balilihan - July 19, 2019
   - Buenavista, Carmen - August 14, 2019
5. **Corn Techno Demo launching:**
   - Malitbog, Dagohoy - April 16, 2019
   - Canhayupon, Dimiao - April 22, 2019
   - Botong, Valencia - April 24, 2019
   - El Salvador, Carmen - April 25, 2019
   - Sta. Fe, Danao - April 29, 2019
   - Datag, Garcia Hernandez - May 2, 2019
   - Bugsok, Sierra Bullones - May 7, 2019
6. **Cassava Techno Demo launching:**
   - Buntod, Clarin - July 3, 2019
7. **Cassava Model Farm techno demo:**
   - M. Roxas, Trinidad - April 26, 2019
8. **IPM FFS on Corn Graduation:**
   - Buntod, Clarin - October 3, 2019
   - Canhayupon, Dimiao - October 9, 2019
   - Danao, Antequera - October 11, 2019
   - Tubod, Ubay - October 15, 2019
   - San Carlos, Danao - October 22, 2019
   - Tambongan, Candijay - November 20, 2019
   - Baucan, Balilihan - November 27, 2019
   - New Lourdes, Cortes - November 29, 2019
     FFS Graduation
     At Canhayupon, Dimiao

HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)

The HVCDP (High Value Crops Development Project) section is composed of threesub-projects namely the HVCDP itself, Bahay-Kubo and Coconut. These sub-projects have independent budgetswhereinboth operations and accomplishments are complementary to each other. The section'sobjectives are to increase the high value commercial crops production, food security and to uplift the living condition of the high value commercial crops farmers.



Ubi Farm Visitation
in Villa Fuerte, Carmen
on August 22, 2019

The HVCDP SECTION haspurchased assorted vegetables seeds of about 107.4 kilos from the HVCDP budget and 167.1 kilos coming from Bahay-Kubo fund. Aside from assorted vegetable seeds, the section also purchased and was able to distribute800 kilosof unshelled peanuts.

Alarmed with the growing rate of malnourished children in the province, Gov. Arthur C. Yap wants to increase the production of vegetables and fruits in the province and he wants to connect the food production to the farmers.In supportto the establishment of the Bohol Business Development Services (BDS),we have purchased246.9 kilos ofassorted vegetable seeds;3,000 pieces of Grafted Seedless Pomelo; 3,000 pieces graftedLanzones; 10, 200 pieces pineapple; 3,800 pieces Coffee seedlings,Robusta Variety; 6,000 pieces coffee seedlings, Liberica variety; 1,626 pieces coffee seedlings,Exelsa Variety; 6,000 pieces grafted Cacao seedlings, Criollo variety; 5,000 pieces grafted Cacao seedlings UF 18 variety; 5,000 grafted cacao seedling, VR 25 variety; 1,500 pieces Black pepper; 1,650 pieces Latundan and 2,000 pieces Lakatan variety Banana tissue culture plantletshave been distributed to identified commodity champions and beneficiaries.



Distribution of assorted vegetable seeds during Agri-HEAT caravan and foundation day

Some of the purchased assorted vegetable seedswere repacked into sachet for backyard farming and others are not repacked intended for commercial/semi-commercial growerstoincrease vegetable production. The assorted vegetable seeds were distributed to commercial/ semi-commercial vegetable growers, 20Agri- HEAT caravan with more or less 4,500 beneficiaries, public elementary and high school across the province, walk-in, resolutions and request clientele.

Likewise, about 6,000 pieces coconut seedlings were distributed to 1,100 men and women coconut farmers in the province through Agri-HEAT caravan, walk-in, request and resolution.

Nonetheless the search for most outstanding bahaykubo practitioners and search for modelongGulayansaPaaralan in theBahaykubo FAITH HOPE CHARITYand GulayansaPaaralan 2019 Programwas highlighted with the awarding of winners from different category.The Elementary Level Provincial Winner for the Rural Category is Baogo Elementary School, Baogo, Inabanga and for the Containerized Category Elementary is Villa Milagrosa Elementary School, Villa Milagrosa, Carlos P. Garcia. The High School Level Provincial Winner for the Rural Category is Calabacita National High School, Calabacita, Jagna, and for the Containerized Category High School Level is Dr.

CecilioPutong National High School, Cogon, District, Tagbilaran Cityand for the Technical Vocational Level Provincial Winners is Sikatuna National Agricultural High School, Sikatuna, Talibon. The search was able to award cash prize, plaque and certificate to all the winners of the contest.

This is to encourage farmers and public schools' students and pupilsto plant vegetables for their daily consumption and dietary needs for their family and pupils.

This year, there are 7 farmers from Bahay Kubo and 48 schools from GulayansaPaaralan who won the Bohol's prestigious search that includes runners up and consolation prizes.



Pagnitoan Elementary School Pagnitoan, Maribojoc, Bohol on November 12, 2019

Gulayan sa Paaralan Program Evaluation



Calabacita National High School Calabacita, Jagna, Bohol on November 21, 2019

To ensure that the program is properly implemented, technical assistance and collaborations to active stakeholder is conducted. There were 19 training/technical briefing were conducted to different commoditiesin various clienteles such as vegetable farmers and public Elementary and High Schools, banana, fruit trees, industrial crops, cut flower growers and CDP PPM.

There were 16 Collaboration meetings to partner agencies conducted/participated in order to widen the scope and sharing of responsibilities during the whole duration of the implementation.

Peanut and Banana Production Technology Training and Dispersal of 102 kilos of Peanut Seed to Matin-ao Farmers Association at Matin-ao, Sierra Bullones on February 2, 2019





Peanut Production Training to Bayong Farmers Association, Bayong, Pilar on April 27, 2019



Banana Production Technology Training at Anoyon, Valencia on April 26, 2019





One of our initiatives to increase vegetable production in the province is to provide assistance to commercial/ semi-commercial farmer in the form of planting materials, technology as Demonstration for vegetable production. This year there were 6 farms assisted.

Technical Assistance on Vegetable Production to Masingin Farmers Association in Tabok, Danaoon March 18, 2019





Visitation and provided of Technical Assistance at Clarin and Sagbayan on September 12, 2019





In other hand, to support the Bahay Kubo program, the Bahay Kubo demofarmat People's Mansion, Tagbilaran Cityoperation and maintenance was sustained. The demo farm producesassorted vegetables like eggplant, pechay, okra, stringbeans, upo and kangkongand others to showcase the program.

For the sustainability and to support the high price of vegetables in the market we conducted Season long technology transfer training under protective Culture and Open Field Techno Demo on High Value Vegetables and Fruit Crops in collaboration with Harbest Seed Company in three sites namely inour Provincial Manage Nursery in Macaas, Tubigon and BOATech Center, Gabi, Ubay and in Candelaria, Dagohoy on February 25, 2019 to April 25, 2019, simultaneously.



Hands – on training in Greenhouse Operation in Macaas, Tubigon Nursery

CROPS/ FACILITIES

The Agri-Facilities Section was tasked to manage and handle the overall operation of the three (3) OPA operated nurseries which are located in Bohol Organic Agriculture Technology (BOATech) Center, Gabi, Ubay, Bohol, Macaas Plant Nursery, Macaas, Tubigon, Bohol and Camp Bernido Plant Nursery, Camp Bernido Compound, Tagbilaran City. The three (3) nurseries were focused on the production and propagation of the different fruit treeseedlingsfor the Tree Growing Program in the province.



On Stock Fruit Tree Seedlings in Plant Nursery

In 2019, the three plant nurseries produces a total of 29,118 pieces of fruit tree seedlings (12,307 in Macaas, 10,002 in Camp Bernido and 6,809 in BOATEch Center) and a total of 11,188 pieces of fruit seedlings was distributed and released toLGUs, National Agencies, Schools, Religious Group, Civil Society Organizations who requested fruit seedlings for their tree growing activities and walk-in farmer clients during HEART caravan with a total money value of P223,760.00.



Releasing and Hauling of Fruit Tree Seedlings to LGU Antequera and LGU Talibon Recipients

In BOATech Centercrops production such as rice,coconut,banana,fruits and vegetables, rootcrops, and vermi production was done for income generating purposes.In rice production, they harvested 1,263 kilograms of Palay in 2 cropping season with an estimated income of P23,940.00 from sales

and remitted to OPA Admin/ Provincial Treasurer's Office (PTO). In coconut production, they harvested 13,400 nuts with an estimated income of P20,585.00. In banana production they abled to harvest 1,108 kilograms of banana with an estimated income of P16,620.00. In fruits, vegetables, rootcrops and vermi production such as squash, eggplant, melon, okra, chili pepper, cassava, they harvested an about of 816 kilograms of fruits and vegetables and 2,155 kilograms of vermicast with overall total estimated income of P20,288.00. A total estimated income of P81,433.00 from BOATech facility was remitted to OPA Admin/ PTO.

In Macaas Nursery, aside in the seedling production, they also engaged in fruits and vegetable production through Greenhouse and openfield areas. In 2019, about 91 kilos of fruits and vegetables were harvested and sales from ornamental plants/seedlings in early month of 2019 was remitted also to OPA Admin/ PTO with a total estimated income of P16,065.00.



Harvested Fruits and Vegetables fromBOATechCenter

Likewise, Camp Bernido Nursery had also remitted an estimated income of P 13,909.30 from vermicast and fruit seedlings when the seedlings are still for salealso in the early month of 2019.

The overall total income from the three (3) facilities is about P 111,407.30 . As an update by year 2020 hopefully, we target to open another new two (2) plant nurseries at Del Carmen Sur, Balilihan, Bohol and Calatrava, Carmen, Bohol.

FISHERY PRODUCTIVITY DIVISION

A. UPLAND AQUACULTURE DEVELOPMENT PROGRAM

The beneficiaries of this program are the local fish farmers of the existing tilapia growers/ associations in the Province of Bohol. It aims to sustain the production of quality tilapia fingerlings needed throughout the production cycle; ensure the sustainability of water supply as a basic requirement in fish production and source of freshwater; produce alternative source of low-cost but nutritious and organic fish feed with raw materials available at the local sources; and produce marketable farmed tilapia and generate income out of the sales and harvest from cluster and communal fishpond, thus, reduce high fish prices in the locality.

- **Maintenance of the Bilar Muti-Species Hatchery**



The Bilar Multi-Species Freshwater Hatchery is responsible for the maintenance of breeders and stocks with a stock of 2,900 pieces Tilapia breeders and 100 pieces Catfish breeders. The total fry collection (C.Y. 2019) is **342,500 pieces**; total fry dispersal (C.Y. 2019) is **320,464 pieces**; total income/ sales generated by fingerlings/ marketable tilapia (C.Y. 2019) is **Php 110,253.50**; total beneficiaries (C.Y. 2019) is **127.**

In line with the program, the following activities were conducted:

- Welcomed the PGBh officials led by Hon. Edgar M. Chatto and other staff during their visit to Bilar Multi-species Hatchery Project last January 3, 2019.

- Conducted technical briefing on tilapia culture and management to incoming clienteles at the hatchery (Enhanced skills of 12 recipients to tilapia dispersal



- Monitored status of Tilapia Production in Sevilla, Bilar, Guindulman, San Isidro, Antequera, Cortes, Batuan, Tubigon, Talibon, Calape, Sikatuna, San Isidro, Carmen, Loboc, Batuan, Sierra Bullones, and Clarin





  - Total of **63,318 kilos** of Tilapia monitored
  - Captured fisheries - Total of **1,800 kilos** monitored



- Assisted fish farmers in harvesting and marketing of their marketable tilapia in Sevilla, Bohol

- Attended the four (4) days training on "Intensive Tilapia Hatchery Technology" held at Caluwasan Freshwater Fishfarm, Caluwasan, Clarin, Bohol



- Assisted fish farmers in harvesting and marketing of their marketable tilapia in Sevilla, Bohol



- Supervised Freshwater Hatchery in Bilar on production and sales, transfer of breeders, cleaning of breeder tanks, installation of segregation net for breeders conditioning, mending nets for intensive breeding, sexing of breeders, attended clients for dispersal and other activities



  - *Facilitated the distribution of feeds to Tilapia Growers Association as support assistance to aquaculture development in Tubigon, San Isidro, Talibon, Sevilla, and Clarin*
  - *Turned over materials for one (1) unit tilapia fish cage project now installed at Calinginan Sur, Sevilla, Bohol*
  - *Patched/ repaired the triangular pond and canals due to leakage. Cleaned 6 breeder tanks. Installed light connection between two pond and segregated carps and kopi carp from tilapia pond*





- Facilitated a three (3) day training course on tilapia meat processing in Barangay Calinginan Norte, Sevilla



- Supervised and Assisted in the construction of Tilapia fish cages in Barangay Calinginan Sur and Poblacion, Sevilla, Bohol
  - Three (3) units bamboo fish cage installed
- Validated beneficiaries proposed for tilapia feed assistance in Dagohoy, Bohol
  - 6 beneficiaries validated in San Miguel, Dagohoy but most of the areas are small water impounding with decrease water level
  - 1 site validated with an area of 5,000 sq. meters and is feasible for tilapia culture last April 24, 2019
- Facilitated the conduct of training on "Enhanced tilapia culture and management sponsored by SANTEH Feeds Corporation last July 26, 2019
- Facilitated the training on Tilapia Culture and Management for tilapia growers from Tubigon and Clarin, and Catigbian
- Prepared project proposal on the Enhancement of Bilar Multi-species Freshwater Fish Hatchery
- Facilitated the delivery of 213 sacks of Tilapia feeds from BFAR to the fisher folks of Barangay Guinob-an, Poblacion and Calinga-an. Assisted the delivery of two paddle fiber boats from BFAR to the fisher folks of Barangay Calinga-an and Calinginan Sur, Sevilla, Bohol.
- Facilitated the delivery of 213 sacks of Tilapia feeds from BFAR to the fisher folks of Barangay Guinob-an, Poblacion and Calinga-an. Assisted the delivery of two paddle fiber boats from BFAR to the fisher folks of Barangay Calinga-an and Calinginan Sur, Sevilla, Bohol.

  - *Technical assistance to SLAP project- Villafuerte, Carmen last October 22, 2019*
  - *Orientation on intensive breeding BFAR Caluasan, Clarin*
  - *Area inspection of Tilapia Pond with 4 separate ponds at Holy Name University*
  - *Ins pection of the soon-to-operate fish cages in Barangay Calinga-an and Calinginan Sur, Sevilla, Bohol*




B. MARINE AQUACULTURE DEVELOPMENT PROGRAM




The beneficiaries of this program are the members of Fishermen Organizations in the Province of Bohol. It aims to sustain the production of bangus, seaweeds, oysters, and mudcrabs; provide the necessary assistance to program beneficiaries with the needed materials to enhance production and conduct capacity skills development trainings.

In C.Y. 2019, the Fisheries Division undertook the following projects and activities for Marine Aquaculture Development Program:

- Monitored status of Bangus production in Calape, Dauis, Panglao, Cortes, Anda, Tubigon, Talibon, Getafe, Candijay, and Loon
  - Total of **21,850 kilos** of Bangus monitored



- Completed the deliveries of materials needed for the establishment of seaweed Farm Nurseries to pilot areas, namely Talibon, Calape, Candijay, Buenavista and Getafe
  - Materials delivered:
    Ropes, Plastic floaters, twines, steel bars and Nylon
- Conducted orientation seminars to Seaweed Farmers in Calape, Talibon, and Candijay
- Attended the Bohol Seaweed Farmers Agriculture Coop-BOD Meetings and assisted encoding of their BOD Resolutions and other pertinent papers
- Attended Seaweed Farmers Association meetings



- Facilitated the survey to Fishpond and Fish Cage Operators in Municipalities of Getafe, Talibon, Trinidad, Bien Unido and Ubay needed for the Commodity Champion of the Provincial Government.
- Facilitated meetings, coastal Cleanup and Mangrove planting activities for Fishery Technicians provincewide.





- Performed market denial activity in coordination with Bantay Dagat Team of Talibon to determine fishes displayed at the Talibon Fish Market allegedly caught with the use of explosives in fishing.
- Profiling of various Fishermen Organizations from different municipalities in the province and submitted to Planning Division.
- Attended the stakeholder's consultation and meeting with the Hon. Gov. Arthur C. Yap held at Panda Tea Garden and Lino Chatto Hall, Capitol last July 1, 5 and 15, 2019.
  - Discussed on the priority plans and programs of the new administration with consideration on the food requirements/ consumption per capita and tourist arrival.
  - Assisted POFFA (Panggangan Organic Farmers and Fisherfolk Association in the stocking of bangus fingerlings to fish cage project. Fish cage is funded by BFAR with 25 members.

- Facilitated the ceremonial stocking of Bangus Fingerlings during the launching and kick-off of the Civil Service Month celebration
  - 5,000 pcs. Bangus fingerlings stocked in fishpond area of Kag. Allan Namoc in Poblacion, Trinidad, Bohol



- Attended the Inception Meeting for Seaweeds Project in Bohol facilitated by USAID - SURGE Project
  - Presented the status and profile of seaweeds industry in Bohol with 26 participants-all seaweed growers from 8 PO's last August 30, 2019



- Assisted planting of seaweeds propagules taken from BFAR hatchery in Sinandigan, Ubay
  - 140 kilos seaweed seedlings planted in barangay Lawis, Panggangan Island, Calape with minimal mortality
- Attended the consultative meeting with USAID, BFAR, OPA and Tagbilaran City Agriculture Office last September 26, 2019 with the presence of USAID consultant based in Puerto Princesa, Palawan
- Attended the review of seaweeds project in Bohol for approval last Sept. 1, 2019 held at Alpa Suites, Mandaue City



- Inspected and conducted Mangrove Planting together BFAR, LGU-Albur and Barangay councils of barangay Sta. Felomina Albur
  - 500 pcs. of mangrove propagules and 500 pcs. of mangrove seedlings were planted

- *Attended the Opening Ceremony of the 11th meeting of the **ASEAN SEAWEED INDUSTRY CLUB (ASIC) on ASEAN COOPERATION IN AGRICULTURE AND FOREST PRODUCTS PROMOTION SCHEME** held at Be Grand Resort Panglao Bohol on October 22, 2019*



- Provided Secretariat services to Coordination meetings for the Fish Trading Enterprise Program of the Provincial Government with Frabelle Fishing Corporation on October 4 & 10
  - Organization of 6 participating fish traders to compose membership of the exclusive traders' group to engage in the Fish Trade with Frabelle
  - Review and approval of the draft PGBh-Frabelle-Fish Traders Memorandum of Agreement (MOA) for finalization

- Conduct of dry run of Fish Withdrawal from Frabelle vessel at Catagbacan Port and transport of fish to destination points in the province
- **17,575 kilos** of fish purchased by traders from Frabelle





- *Participated to the study and site visit to SEAFDEC, Tigbauan, Iloilo on seaweeds tissue culture, mudcrab nursery and other high value species now available last October 27-29, 2019*

- *Attended the training on Mangrove Rehabilitation and Eco park Development last November 11-15, 2019 held at Iloilo and sponsored by Zoological Society of London (ZSL)*

RESEARCH AND AGRI-SUPPORT SERVICES

The research section in coordination with the Korea Program on International Agriculture (KOPIA) has conducted a research study on two commodities, namely - (1) Leafy Vegetables, and2) Oyster Mushroom. To ensure its full implementation, we have conducted a series of sites visitations to its project locations.

In the Dry Season of 2019, we have monitored the vegetable project in Brgy. Sal-ing, Balilihan with Balilihan Farmers Marketing Cooperative (BFMC) as our project co-operator. There were four Korean varieties of leafy vegetables under study and it was found that Miss Hong (cabbage) is most suitable in terms of yield. However, Dr. Woon Goo Ha observed that the leaves of the cabbage exhibit holes making it classified as unmarketable. Those damages could be attributed to diamond backmoth (DBM) which were abundant in the area. This problem leads to the creation of an idea of establishing a protective structure that would inhibit the entrance of insect pests such as that of diamond backmoth which is very destructive to leafy vegetable production.





In Wet Season of 2019, the protective structure was realized. The study aims to compare the yield of leafy vegetable grown under protective structure versus grown under the open field environment. The data shows that the open field harvested 2 kg while that of protective structure yielded 39 kg. From there, we can say that there is a significant difference between the two treatments.

For Oyster Mushroom in Dry Season of 2019, we have established the research study in Bilar Hill Park, Brgy. Cansumbol, Bilar, Bohol with Bohol Mushroom Farmer's Associations (BOMFA), as our project co-operator. It was found that the variety that got the highest yield was the gray oyster mushroom while the lowest was the yellow oyster mushroom. To validate this result, the study was re-conducted.

In the Wet Season of 2019, the study on oyster mushroom was re-conducted in Brgy. Agape, Loboc with Mr. Jonathan Quito as project co-operator. It was found out that the oyster variety that got the highest yield was White oyster mushroom. While the lowest was the brown oyster mushroom.

On the other hand, we have conducted training on Heading Stage Farm Evaluation and Post Harvest Training in Bilar and Ubay. Seed growers, farmers, agriculture students, and researchers of Bohol Island State University-Bilar were present during the activity. They learned the difference between Japonica and Indica cultivation. They have witnessed the technological breakthrough that Korea has implemented in their agriculture sector which paved the way for their self-sufficient country.

We also have facilitated the Cliniquing/ Training on Oyster Mushroom Production in Bilar Hill Park in partnership with KOPIA and PhilRice - Nueva Ecija. Almost 50 mushroom growers from all over the province convened to participate the said training. They gained new technology in mushroom production that was practical to apply.



We facilitated the owner of Green Thumb Farm, Ms. Rona M. Denquein going to Korea for the Mushroom Training and Seminar.

Together with KOPIA, we have facilitated the turn-over ceremony of Japonica Seeds to Bayanihan Cooperative members. The farmers themselves will try the Japonica Seeds whether it is suitable in their area.





ORGANIC AGRICULTURE DEVELOPMENT PROGRAM

Activating the local food producers and processors, consumers and agri-fishery stakeholders to supply and consume organic foods to promote the well being of general public across the province.

1. Production Enhancement

Under the Organic Agriculture Development Section, the staff members were able to conduct (6) trainings on Capability Enhancement for Organic Agriculture to the different farmers in the municipalities of Balilihan, Danao, Tubigon, Sagbayan and Tagbilaran City (2). They were taught on how to prepare organic fertilizers and pesticides like JADAM, Rhodo Technology, NFTS and Vermicomposting for their farm for a minimal expense.



Aside from trainings, we were able to distribute to our assisted organizations and individual farmers the following supplies and equipment: 10 units Garden Cultivators, 10 units Rice Hull Carbonizers, 500 pcs seedling trays, 66 rolls green nets, 40 pcs plastic drums, assorted vegetable seeds and supplies for JADAM solution formulation. Table 1 and 2 shows the list of beneficiaries of Garden Cultivators and Rice Hull Carbonizers.

Table 1. *10 units of Garden Cultivator distributed to assisted Peoples' Organization*

Name of Association	Address	No. of units distributed
1. Villanueva Planters Association	Villanueva, Tubigon	1
2. Calunasan Sur, Hugpongsa Mag-uuma (CASHMAG)	Calunasan, Loboc	1
3. Bogtongbod Farmers Association	Bogtongbod, Clarin	1
4. Bohol Organic Agriculture Technology Center (PGBh Facility)	Gabi, Ubay	1
5. Villa Lourdes Farmers Assoc.	San Isidro, Sagbayan	1
6. San Pascual National High School	San Pascual, Ubay	1
7. Matin-ao Vegetable Growers Organization (MVEGEBRO)	Matin-ao, Sierra Bullones	1

Name of Association	Address	No. of units distributed
8. KapunungansaOrganikong Mag-uumang Bol-anon (KBOOM)	Tagbilaran City	2
9. Cantaub Visayan Eskaya Farmers Association (CAVESFA)	Cantaub, Sierra Bullones	1

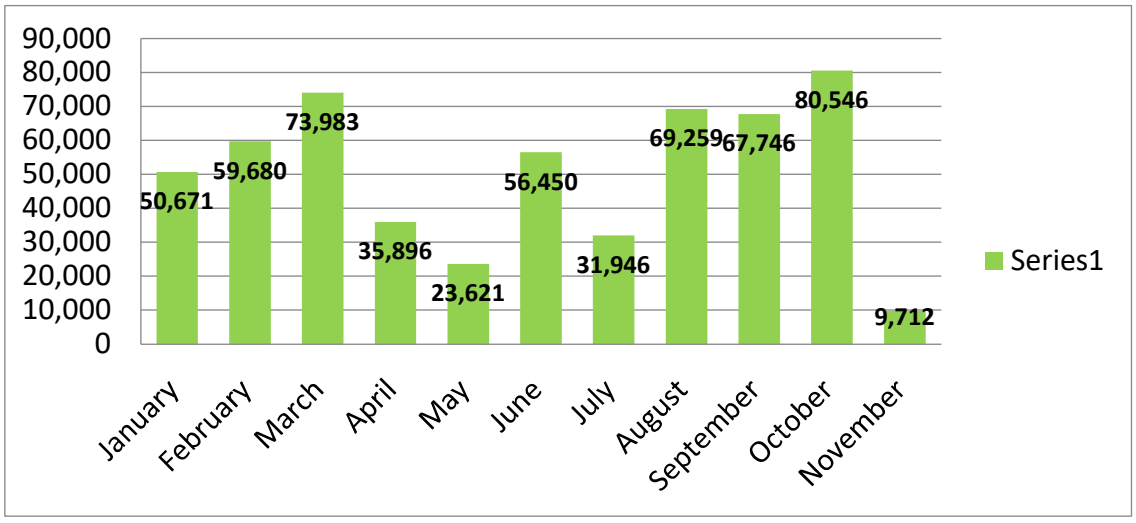
Table 2. *10 units of Rice Hull Carbonizers distributed to assisted farmer practitioners*

Name of Association	Address	Units distributed
1. Genaro D. Mejorada	La Victoria, Carmen	1
2. Teofisto V. Cabagnot Jr.	Lantangan, Valencia	1
3. Anecita N. Cuaco	Tawala, Panglao	1
4. Quirina R. Bade	Hambabauran, Ubay	3
5. Napoleon B. Jumawan	LGU-Sagbayan	2
6. PA/ Florencio Angoy	Macaas, Tubigon	2

2. Marketing Development

The Kapunungan sa Bol-anong Organikong Mag-uuma (KBoOM) was also assisted by the section in their different activities in support to the implementation of organic agriculture program in the province. The group was organized in 2014 with 22 members, and presently, it expanded to 150 members covering different farmer practitioners, advocates and educators all over the province. The group is very active in participating different activities initiated by the office. They maintained the display of organically produced products daily at Dao Public Market and increasing number of customers patronizing organically grown products was being observed. For this year, Table 3 shows the recorded sales per month:

Table 3. *Monthly Sales of KBOOM from January to November 2019*



Every July of the year, the office spearheaded the weeklong activity, the Sandugo Agrifair. Each day have different scheduled activities assigned aside from the display of products from our local farmers. During the Organic Agriculture Day, high school students from different schools were invited and taught on different organic agriculture technologies like Rhodo, Stingless Bee Production, Vermicomposting and Correct Food Preparation.

Another yearly activity of the office is holding the World Food Day Celebration every October. This year, as part of the celebration, KBoOM members were gathered together and trained on how to produce Rhodo Technology, a very effective technology as organic fertilizer, decomposer and odor minimizer to plants and animals.



3. Policy Advocacy and Stakeholders Development

Last March 2019, the Office of the Provincial Agriculturist together with the DA 7 facilitated the ***Organic Agriculture Strategic Planning and Workshop to LGU Focal on Organic,*** *MA/ MAO and private sectors.*



On June 27-28, 2019, some of the stakeholders in organic attended the ***5th Regional Organic Agriculture Congress*** *in Cordova, Cebu.*



Last September 10, 2019, some farmers and implementers were given recognition during the Regional Organic Agriculture Achievers Awarding in Bayfront Hotel, Cebu City. Below is the following list of awardees who received a cash prize and recognition:

Bohol Regional Organic Agriculture Achievers Awards (ROAA) 2019 Awardees

1. Marjoe Rey A. Labonite (OPA)	Outstanding Regional OA Focal Person
2. Chito Pilas Jr. (Corella)	Outstanding Regional Organic Farmer Individual
3. Reynaldo Quilicot (Carmen)	Outstanding Organic Farm Family
4. LUMAD MPC (Duero)	Outstanding Regional Organic Farmers Group

4. Organic Certification System

As part of the component in Organic Agriculture program, Bohol is working on Participatory Guarantee System as alternative way towards 3rd Party Certification. Consumers are guaranteed how organic they are consuming thru PGS Certification. Some of our farmers from KBOOM and two (2) of our staff were trained on the TOT on Participatory Guarantee System for Organic Agriculture last June 2019 and followed by a training on Inspectors for PGS in Cebu.





Here is the list of farms who already applied for PGS Certification and were already pre-assessed.

1. Green Thumb Farm - Sambog, Corella
2. Bohol Organic Farm - Mayana, Jagna
3. Egay's Farm - Bingag, Dauis
4. JQL Farm - Bakilid, Dimiao
5. Biological Homeopathic Medical Corporation (BHMC) - VCO facility in Zamora, Bilar

Recently, our awarded winners from Regional Organic Agriculture Awards (ROAA) last September were given the opportunity to be sent in the 16th National Organic Agriculture Congress (NOAC) in Benjamin Camp, Quezon City last November 11-15, 2019 sponsored by Department of Agriculture (DA-7).

ENGINEERING SUPPORT SERVICES

IRRIGATION SUPPORT SERVICES

The Provincial Government of Bohol through the Office of the Provincial Agriculturist has been very proactive in solving our farmer's needs by providing them support services. The RASS Division, specifically the Engineering Section for the year 2019, has facilitated the delivery of Drilling Rig to Cantaub, Sierra Bullones. The procurement of this equipment intends to acquire groundwater to water aquifers and eventually provide our farmers a stable water resource in irrigating their crops. This is much needed to highland agricultural areas such as Cantaub, Sierra Bullones. Identification and validation of proposed sites for Small Water Impounding Projects (SWIP), Small Farm Reservoir (SFR), spring development, water aquifer detection and rehabilitation of existing irrigation facilities were also carried out. In addition to this, a supplemental budget for 2019 worth 4 Million was funded to purchase 29 drip irrigation sets to support our vegetable growersin times of drought.





Drilling Rig Operation at Cantaub, Sierra Bullones

FARM MECAHNIZATION SUPPORT SERVICES

Meanwhile, under the farm mechanization program, this section has conducted various tractor activities to the different localities of Bohol. Operations include rotavation and harrowing of fields both for lowland and upland cultivation. Demonstration for the combine rice harvester was also conducted to ricefields in Ubay. Our operators have conducted repair and maintenance of our farm machineries to ensure that these are performing efficiently and effective whenever used.

Combine Rice Harvester Demonstration Repair and Maintenance Activities









We have participated the Farm Mechanization Training on Operation and Maintenance of tractor rotavator, walk-behind and riding-type transplanter, and combine rice harvester sponsored by PhilMech. This initiative was geared towards the full implementation of the newly-passed Rice Tarrification Law.

Farm Mechanization Training on Operation and Maintenance

AGRI INFRASTRUCTURE SUPPORT SERVICES

Designed agri-infrastructure facilities such as the proposed construction of machine shed, Biocon laboratory in BOATech, and Balilihan, Macaas, and Carmen Plant Nursery. Moreover, we've prepared design, drawing, cost estimates, and program works of a floating raft guardhouse worth P250,000.00, fencing for BOATech, Ubay worth P600,000.00**,**16 HP pumpboat for fisheries division worth P310,000 and gazebo type structure for Bilar Fresh Water hatchery worth P140,000.00**.**





AGRIBUSINESS DIVISION

With the aim of creating agribusinesses in the different municipalities of the province, the division has continuously implementing programs and projects towards the development of market driven products including its promotion, marketing and linkaging in partnership with other institutions and other stakeholders.

For the year, the division was spearheading the conduct of (4) promotional events, the Ubi Festival, Sandugo Agri – Fair, World Food Day and KASADYA - Pasko Sa Bohol - Agri - Food Fair and Exhibits with **Php 3,006,484.50** sales generated being participated by **72**exhibitors.

Major agricultural products were promoted; vegetables, fruits, rootcrops, cereals, fish and other agri - fishery products, processed food and non foodproducts and ornamental plants.

AGRI FAIR 2019













UBI FESTIVAL 2019

Assisted Agri -Enterprises also participated major promotional events outside the province with the efforts of the division.







TABO SA D.A.



For the promotion of the office plan and programs, regular radio plugging, print media and distribution of information materials were undertaken by the promotion section. Giving of awards and recognition to the outstanding achievers in agriculture was also facilitated thru the "Suhid sa Malamposong Mag-uumangBol-anon" with (112) Nominees wherein evaluation is still on going.

SUHID EVALUATION

The team conducted an Evaluation for SUHID search in Calape for Rural Woman Category Mrs. Efreniana Holt, the nominee explained her farm operation for Cacao, coconut and other fruit trees. She is an Organic Agriulture Advocate.

We were also assisting our farmer/ entrepreneurs in linking with the market, the division was regularly initiating the conduct of Market Matching Activities where we invite buyers and suppliers in one session.





Market Matching during with Chinese Investor

In addressing the high cost ofagri-fishery products, particularly fish, vegetables and young coconuts, the provincial government thru this officeextended financial and technical support to qualified people's organizations and cooperatives in the operation of their Agri Fishery Enterprises. Presently, we were closely coordinating seven (17) organized groups located in the different towns of Bohol.

A big Fishing Supplier from Luzon (Frabelle), was invited by the administration as a way of augmenting the scarce supply of fish and high cost of fish in the province linking with identified and selected Fish Traders.

Frabelle Fish Market Project with Fish Traders




Young Coconut Delivery




Vegetables Delivery




Other products of our assisted farmer/ growers were also linked with the buyers thru the assistance of our marketing section including products from the office operating units.




Babana Chips processing at Balilihan Bohol

Continuous product development efforts thru the conduct of processing trials to assisted enterprises were again facilitated by the office by way of counterparting funds with partner agencies, DA – PHILMech, DTI, etc. and most of all, the office hired a Food Technologist for this purpose.

Product Display at Café Caloy



Improved Packaging Materials were distributed to these partner enterprises

The division was also leading the participation of the province to the Regional Farm Family Forum held in Dauin, Negros Oriental where the delegation garnered (Cacao Based Food processing and Packaging Technology) from 4H-Clarin, 1st regional winner, ChuriozaSativa Food Processing Contest from LGU Clarin, 3rd winner, TACOMAIZENG Corn Based Food Processing Contest from LGU Clarin 4th regional winner.



28th Regional Farm Family Congress in Dauin, Negros Oriental

Assisted also the Provincial Agricultural and Fishery Council (PAFC) a special body whose function is to monitor and evaluate projects which are funded by the national government.

A Continuous Technical Assistance to AkbayPinoy program implementers was conducted, livelihood projects were extended to selected indigents families from the 4th to 6th class municipalities. The DA in partnership with the ID Section conducted regular monitoring activities for this year.

Among the special projects coordinated by the Office thru the agribusiness division are the National Anti – Poverty Commission – Integrated Community Food Production Project (NAPC – ICFP) where we received the award as Best Performing Province for both in Visayas Wide and Nation-Wide Competition where we assisted the (300) project partners in both the production and marketing aspects. For this year these beneficiaries were organized and formed into an organization registered with DOLE and established (4) Communal Farms planted with market driven vegetables and Rootcrops.

Next is the PRDP – I – REAP, where (8) of our assisted enterprises have received a grant worth P 6,400,000.00. Just recently one (1) Production and Marketing Enterprise for VCO was granted with a grant by the Regional Project Advisory Board (RPAB), a regular project in the amount of P 10 M.

National Anti – Poverty Commission – Integrated Community Food Production Project (NAPC – ICFP)



PRDP SLP'S –
PEGAMMALO, AIM for Progress, *Catmunan Calape Seaweeds Enterprise and Bawod of Balilihan, Cassava Chips Processing at Balilihan, Bohol)*



SERVICE DELIVERY ENHANCEMENT

PARTICIPATORY PLANNING

Participatory Planning is the tool used by the Office of the Provincial Agriculturist (OPA) to arrive a consensus decision of whatever undertakings in the field. It is also one way of enhancing the learning processes that led to empowerment of personnel and staff. Planning ahead for Operational Plans and with its corresponding budget for the succeeding year may help to reach the desired goal for our Boholano farmers. It must be in consonance with the Development Framework of the Province. Integration of the prepared plan of action with unified goal and objectives plus utilizing and maximizing the available resources, create a difference in the lives of our target beneficiaries. The concerted effort of each personnel motivated everyone to pursue the identified

programs and projects for the continuous development of agriculture sector in the province of Bohol. The office conducted Annual Investment and Development Plan 2020 Workshop last May 22, 2019 at Casarey Francis, this city. The following were the output:

✓ *AIP 2020 finalized & submitted to PPDO*
✓ *45 pax attended*



Mid and Year- End assessment and planning for programs and projects were undergone to ensure proper evaluation of plans. It was also on these days that what has to be done and enhancement for more effective implementation were being done.

The Office of the Provincial Agriculturist has regularly doing assessment workshops each year for this purpose. It was found out to be very effective and has facilitated the monitoring, control and enhancement of plan execution.

❖ Facilitated the OPA Midyear Assessment & Planning Workshop last August 6-7, 2019 at Bohol Plaza Resort and Restaurant

✓ *OPA Midyear Accomplishments & OPLAN (July-Dec. 2019) finalized & submitted to PPDO*
✓ *45 pax attended*



OPA Year-End Assessment and Planning Workshop
was held at Panda Tea Garden Suite last December 5, 2019

The outputs of the Year-End Assessment & Planning workshop: were 100% attained and submitted:

- Operational Plan 2020
- Work and Financial Plan for 2020
- Consolidated Annual Narrative Report 2019
- Physical Accomplishment Report 2019

Agri-Preneurs Forum
on March 27, 2019 at Dauis Gymnasium



Consultation meeting with Agri-fisheries
Stakeholders and Gov. Arthur Yap June 2, 2019



For strong coordination/ linkaging with the Agri-line agencies and local Government Units through the different Municipal Agricultural Officers or Municipal Agriculturists, the Office of the Provincial Agriculturist was facilitating/ conducting monthly meeting every last Wednesday of the month. The Provincial Coordinating Committee on Agri-Fishery (PCCAF) is a venue for info dissemination among agri-sectors. It is composed of 47 MLGUs and 1 city plus 17 Agri-line agencies.

DATABASE MANAGEMENT AND MAINTENANCE

IT section is lodge at the Planning & Monitoring Division. This year the section was augmented with enough personnel to ensure sustainable operation. Several activities were done for the enhancement of the agri-website for clientele satisfaction now the opa-bohol.com. This site could be viewed on line due to the budget allocated every year from the Non-Office Funds of the Provincial Government. A 100% management of the database and IT system was done including the specific work activities:

- **Uploading of data in the OPA website:**
  - Lay-out graphics of weekly price watch of major goods/ basic agri commodities uploaded to OPA website
  - Uploading highlights of activities of the week to OPA FB account and page (Office of the Provincial Agriculturist -)
  - Designed the OPA Organizational Structure for OPA Website Uploading
  - Encoded/uploaded data of members of PCCAF and POs (Tubigon, Jagna, Getafe, Ubay & Garcia Hernandez) Ready reference data available.
  - Uploaded the average prices of Major Commodities
  - Uploaded videos, events, news, featured gallery, highlights of the week & upcoming events
  - On-going enhancement of OPA websites content and Graphic User Interface
  - Linkage to Agri-IS programmer
    - *Finalization of Rice-IS*
    - *Data gathering on Rice for Agri-Database*



❖ **Video Production**

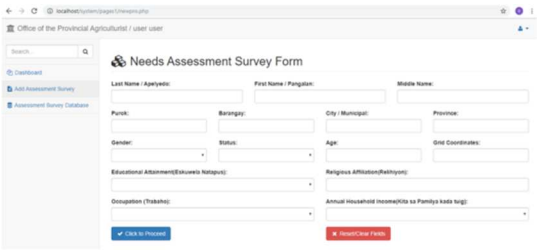
- ✓ Monitor and coaching on Video Production/ Shooting and editing to OPA Video
- ✓ Production Team. Output of the training were posted at the OPA Page and website.
- ✓ Prepared/Updated the Plans/Programs of OPA presented during budget hearing
- ✓ Prepared the synopsis of the Sandugo Agri Fair 2019
- ✓ World Food Day (Keynote speeches inception)
- ✓ Sandugo Agri-Fair 2019 Synthesis (Finalized and uploaded the voice alike winners to OPA Youtube Account and Page)
- ✓ OPA Programs and Projects for SP Budget Hearing
- ✓ Assist on making video for launching of JTF Dagohoy at Tubigon.
- ✓ Audio & Video Presentation for CSO Week Celebration 2019 Closing
- ✓ Taking video documentation at Tubigon Nursery.
- ✓ ***Visit and subscribed the OPA Youtube Channel Account (Agriculture Bohol)***

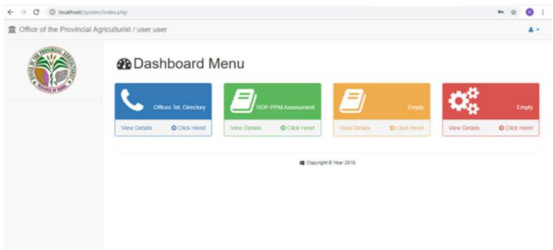


- **Photo and Video Documentation:**
  - ✓ Agri investment forum
  - ✓ Activities during the Ubi festival
  - ✓ Winners documentation of the ff:
    - *Bahay Kubo FAITH HOPE*
    - *Gulayan sa Paaralan*
    - *Suhid sa Malamposong Bol-anon*
    - Sandugo Agri Fair
  - ✓ Activities during the Sandugo Agri Fair 2019 Garden Show
  - ✓ Coordination Meeting with Champions
  - ✓ Kick-off of Rice Awareness Month
  - ✓ Rice Symposium & feeding activity at Corella
  - ✓ Belen Contest Preparation in time for Kasadya: Pasko sa BoholKasadya: Pasko sa Bohol Opening Program
  - ✓ World Food Day Celebration
  - ✓ Taking picture & video photage documentation on launching of JTF Dagohoy.
  - ✓ Taking picture & video footage during the CSO Week Celebration 2019.
  - ✓ Taking picture & video footage on Gov. Art Tree Growing at Ubay.

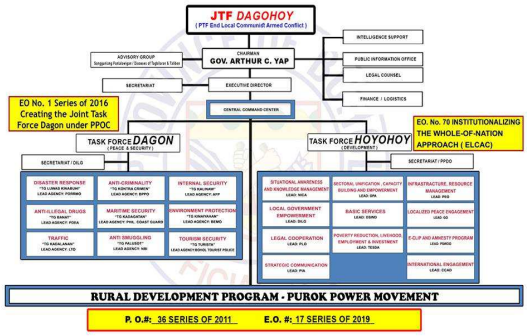
- **Prepares Power Point Presentation:**
  - ✓ Planning Division Highlights of Accomplishment Report
  - ✓ Project Proposal 2020 for Budget hearing
  - ✓ Agri Situationer
  - ✓ Updated Programs and Projects
  - ✓ Rural Development Purok Program - Power Movement (RDP-PPM).

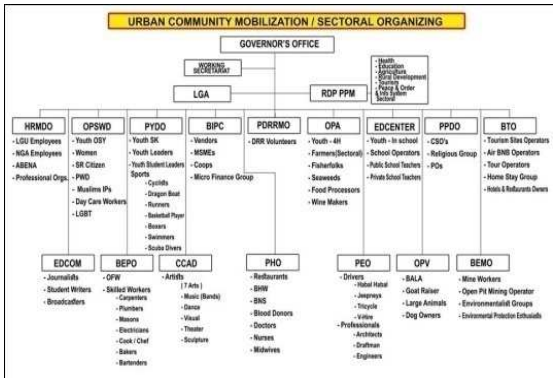
❖ **Designing the Graphical User Interface for RDP-PPM Needs Assessment Form Computerized System.**





- Making Graphical Structure for RDP-PPM.





❖ **Facilitates the set up of LCD and screen for AVP**

- ✓ Rice Awareness Month activities
- ✓ Prepared/ Recorded AVP for World Food Day
- ✓ Installation and operate the LCD's during the World Food Day Activities

❖ Attend to IT problems. Functional IT equipment are observed

MONITORING DEVELOPMENT

- Updated the Online PROMEIS
  - (www.promeis2.bohol.gov.ph)
- Prepared monthly updates on ProMEIS
- Attended ProMEIS 2 Briefing
- Prepared monthly updates on ProMEIS
- Consolidated and submitted damage reports caused by dry spell
- Conducted monitoring on grapes varietal trial at Saguise, Getafe, Bohol
- Conduct monitoring on cultivation of different varieties of oyster mushroom project



- Collected, Analyzed, Consolidated and Printed list of affected farmers of drought 2019
- Monitoring report was submitted
- Videos were posted at social media
- Pictures are available

PROGRAM MANAGEMENT

- Submitted RES NEDA Questionnaires at PPDO
- Facilitated the consolidation of data for the SOPA
- Prepared the Planning Narrative Report
- Consolidated the Narrative Reports of the diff. divisions to Office Narrative Reports
- Attended the Ubi Festival Assessment
- Attended the SOPA and blessing of the new capitol
- Attended the BASHMUCO general assembly
- Participated in the finalization of the itinerary of the coming Onsite Capability Building on PRDP Projects for Highland Vegetables, Coconut, Seaweeds, Dairy and Native Chicken
- Facilitated and consolidated the data asked by the Governor elect
- Compiled monthly accomplishment of OPA employees
- Updated directory of LCE, MAOs and MAs
- Finalized Activity designs for:
  - ✓ Mid-year Assessment 2019
  - ✓ Year-end Assessment 2019
  - ✓ Stakeholder's teambuilding 2019
  - ✓ PCCAF Meeting July-December 2019
- Prepared Memo and letter request for facilitator for the Mid-year assessment 2019
- Prepares notices of meeting, phone brigades & blecs messages, cover pages & book bind reports
- Attended the PAA Congress
- Consolidated Executive Legislative Agenda (ELA)
- Prepared communications for PCCAF meeting
- Consolidated the OPA Project Proposals for CY 2020 budget
- Prepared Project Proposals for the Funds shared to Planning Division for CY 2020
- Prepared Project Proposals for CY 2020 to be charged to 1st Congressional District of Bohol
- Consolidated the OPA reports for the 100 days Report of Governor Art Yap
- Consolidated the edited:
  - ✓ Project Proposal
  - ✓ PPMP
  - ✓ WFP
  - ✓ For Approved Supplemental Budget 2019
- Consolidated Project Proposal, PPMP and WFP charge to Calamity Fund
- Prepared/ Submitted report for the GLGS (data) to the PPDO
- Consolidated OPA Targets & Accomplishment Report of Activities for the Month of September, October & November 2019
- Operated the Zerox Machine for OPA employee's operation
- Consolidated the proposed Projects charged to Calamity Fund CY 2019:
  - ✓ Project Proposal
  - ✓ PPMP
- Collected the proposed Projects charged to:
  - ✓ 20% DF CY 2020
  - ✓ Regular and Non-Office Fund CY 2020
- Coordinated, collected and consolidated data on areas of different commodities in different municipalities
- Spearheaded the reproduction of Soil Fertility Mapping and Fertilizer Guide
- Coordinated, collected and consolidated signed list of affected farmers by drought CY 2019
- Formulated customized monitoring tool. This tool is used during the orientation of Ka-Abag on November 13, 2019 at Malayo Norte, Cortes, Bohol

- Checked PC status with their index card for the EMS IT Equipments report. And review their property number sticker
- Assists in the preparation of BICS-PAID
- Serve as member of committee on Sandugo Agri Fair 2019

OTHER RELATED FUNCTIONS:

Philippine Rural Development Project (PRDP)

- Attended the M&E and Info System for PRDP projects
- Facilitated the interview of the different component heads
- Attended the meeting to discuss outputs on the revised PCIP
- Attended the Business Modeling workshop for PRDP projects
- Participated the Onsite Capability Building on PRDP Projects for Highland Vegetables, Coconut, Seaweeds, Dairy and Native Chicken
- Participated PRDP activities: Approval of PRDP Subproject by the World Bank
- Coordination meeting of PCPT re PRDP Subproject Rehabilitation of Desamparados-Tabuan FMR
- PPMIU monthly Coordination Meeting updates of the different subcomponent team of the PRDP PPMIU in the Province
- Attended the Project Development and Planning Training/ Workshop Skills on Project Development and Planning Attained
- Attended the training/workshop on Research Methods on:
  - ✓ Quantitative Analysis
  - ✓ Qualitative/ Thematic
- Bohol KII & FGD differentiated and simulated
- Attended the IPLAN-PCPT meeting/ workshop
- Discussed Updates of PCIPs for the coming World Bank Visit









CDP-PPM

- ProTeam and iProTeam Reporting
- Attended Illegal Drug Campaign, Motorcade and Program at the Cultural Center
- Attended CDP-PPM Orientation Seminar and Day 1 of YLS 2016 (Secretariat, Photographer)
- Photo/ Video Documentor/ facilitator of the Bohol YLS 2016
- Video documentation of success story Seaweeds Farmer
- PPMIU monthly Coordination Meeting updates of the different subcomponent team of the PRDP PPMIU in the Province
- Prepared the proposed Site Development Plan (layout plan) of the Regional Training Center of Civil Aviation Authority of the Phils. (CAAP) at Brgy. San Agustin, Talibon,

Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Agriculture**
Office	:	**OFFICE OF THE PROVINCIAL VETERINARIAN (OPV)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

BOHOL NATIVE CHICKEN DEVELOPMENT PROGRAM

The Bohol Native Chicken Development Program is a wholistic development initiative for improving and expanding the native chicken industry in the province, embarking on native chicken production and commercialization. This year, the program intends to increase the number of growers and breeders to meet the increasing market demand for native chicken meat.

The program will be implemented through 5 major projects: i) Native Chicken Villages, ii) Native Chicken Egg Production and Enterprise, iii) Post-harvest Support Development, iv) Feed Resource Development and v) Institutional Development.

The Provincial Government of Bohol is taking the lead in providing an investment friendly environment to ensure profitability of this industry through organization of key players, making accessible healthy breeder stocks, provision of policy support and technical assistance, support equipment, post-harvest facilities and providing linkages with financing institutions. Ultimately, the goal is to sustain and make available, affordable organically or naturally grown quality native chickens.

Social Mobilization. The native chicken growers in the municipalities are formed into organizations. This strategy is aimed to get a clear profile of the key players in the development of native chicken industry and to encourage the shift of paradigm of the small hold native chicken farmers towards entrepreneurship.

On the government edge, this promotes effectiveness and efficiency of its service delivery as well as increase the access and identification of potential interventions to satisfy the needs of the native chicken farmers.

For this year, a total of 8 municipal-based native chicken growers' associations are formed with a total membership of 187 in the municipalities of Buenavista, Danao, Getafe, Trinidad, Alicia, Candijay, Garcia-Hernandez and Lila. These add to the 20 associations organized in the last 2 years with a total membership of 416 (Table 1).

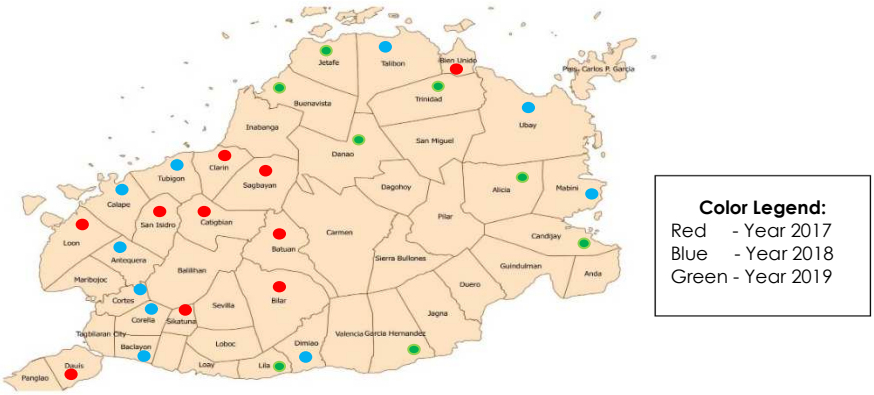


Fig. 1 Municipal Native Chicken Growers Association Coverage

For the existing 20 associations, strengthening is done thru attendance to its regular meetings and provision of technical trainings particularly on formulation of feed rations and animal health interventions.



Animal supplies are also distributed to PO members which include 83 rolls of 100 meters polynet for fencing and 100 containers (20 kg capacity) of molasses as feed ingredient.

Breeder Production. The office has maintained the Provincial Livestock and Poultry Farm (PLPF) in barangay Roxas, Bilar for the production of quality native chicken breeders such as the large type native chicken strain, Paraoakan, to support the requirements of the municipal production centers, the Peoples' Organizations (PO) and individual native chicken farmers.

This year, a new 200 - breeder capacity native chicken house is constructed. This new housing design serves as a demonstration on the commercial approach and/or for a larger scale of native chicken production.





This approach of native chicken production has been applied this year by the farmers of the Bohol Native Chicken Growers Association (BONACGA). The group identified 4 learning sites to showcase the native chicken farming practices adopted by the members. The roofing materials for 8 x 20 feet size of native chicken house and 35 breeders are some of the logistics provided by the provincial government thru the office.

The establishment of native chicken production centers at the PO/LGU level is seen to have facilitated the production and infusion of new bloodline to the municipal constituents. This year, 83% or 35 out of 42 production centers, are operational with a recorded distribution of 2,835 heads serving 543 beneficiaries. These chicken breeders have an estimated monetized value of P567,000.00**.** It can be noted that the provincial government through the OPV provided starter kits to these centers such as breeders, poly nets, incubator and feed raw materials.

Feed Resource Development. On the economic point of view, feeding solely with commercial feed rations would result to negative profit margin. Thus, native chicken farmers are encouraged to compound their own feeds thru maximizing on-farm resources, particularly the protein sources.

With the intention of helping our farmers, the office conducted 31 training sessions on the utilization of low-cost indigenous feeds which include the use of alternative protein sources like azolla which is a floating water fern.

Research and Development. This year, researches are focused on animal health issue specifically on parasites which are believed to have seriously limited the native chicken productivity.

In partnership with the Cebu Technological University (CTU), 2 researches have been conducted to wit:

1. KAP of small-scale layer and backyard native chicken farmers on production and biosecurity management in Central Visayas.
2. Prevalence of gastrointestinal parasites in indigenous chickens of Bohol, Philippines.





GENETIC UPGRADING PROGRAM

Genetic upgrading program in the province is a joint undertaking between the Provincial Government thru the Office of the Provincial Veterinarian, the Department of Agriculture (DA) RFO 7, the Philippine Carabao Center (PCC), the National Dairy Authority (NDA) and the Municipal Local Government Units (MLGUs) through its Municipal Agricultural Offices.

Genetic upgrading is carried through natural breeding and artificial insemination. AI services cover the 45 municipalities of the province and performed by 45 MLGU and 30 Village-based AI Technicians (VBAIT).

AI in Ruminants. For 2019, a total of 4,946 cattle, 3,312 carabaos and 320 goats are inseminated serving 7,308 farmers. Monitoring of offspring produced recorded a total of 2,576 cattle, 1,413 carabaos and 220 goats.

The economic contribution of AI to the agriculture sector is valued at P38,640,000.00 for cattle, P21,195,000.00 for carabaos and P666,000.00 for goats based on the monetized value of its offspring.

Strong collaboration with partner agencies resulted to dovetailed logistics for AI like straws of frozen semen and paraphernalia. Frozen semen is procured from the National Artificial Breeding Center (NABC) thru the DA RFO 7, the Philippine Carabao Center (PCC) and OPV- Negros for goat semen.

Heat Synchronization and Animal Conditioning. Heat synchronization involves manipulating the female estrous cycle thru the use of hormones so they can be bred at about the same time. This reproductive tool is incorporated in genetic upgrading program in order to increase the efficient use of AI. This year, a total of 785 cattle and 2,335 carabaos undergone heat synchronization procedures covering 56 barangays. The activity is undertaken in close coordination with trained LGU AI/AT technicians.

To increase the chances of early pregnancy and rate of fertility, conditioning procedures like provision of injectable vitamins and minerals and uterine flushing are done during the conduct of animal clinics. This year, a total of 1,099 cattle and 1,627 carabaos are served with 2,594 farmer beneficiaries. These health procedures are performed mainly by LGU AI personnel under supervision of the office.

Eartagging. Eartagging is an important means to establish breeder registry system for the identification of breedable animals produced through AI. This activity is performed by OPV in coordination with the DA RFO 7, NDA and PCC. For 2019, a total of 912 heads of cattle and carabaos are tagged and registered covering 24 municipalities.



AI in Swine. Seventeen (17) Artificial Breeding Centers (ABC) for swine are monitored and provided with technical assistance and logistics. These ABCs are LGU operated through its Municipal Agricultural Offices (Table 2).

Six (6) AI swine private operators are also provided with technical assistance during the regular monitoring activities.

The MLGU-operated ABCs reported a total of 2,068 swine insemination services with 8,293 heads piglets produced monetized at a total value of P20,732,500.00.

Operationalization of Liquid Nitrogen (LN2) Plant. The LN2 Plant acquired from the DA-RFO 7 in year 2018 is now fully operational. This plant is installed to support and boost the AI program in the province. The facility operates by way of producing liquid nitrogen to ensure preservation of cattle, carabao and goat semen. The semen is placed inside a mother tank which carries 3,500 straws of semen.

For this year, a total of 117 mother tanks or an equivalent of 4,680 liters of liquid nitrogen are produced and distributed 107 tanks or 4,280 liters to LGUs covered by the genetic upgrading program. To cover the cost of LN plant operations, a reasonable cost for liquid nitrogen is proposed through an ordinance.

Natural Breeding Services. The office also offers breeder potency examination like semen motility tests. This year, nine (9) boars undergone semen examination.



Capacity Development. To improve production performance and increase profitability of small animal raising, techno trainings and fora on swine and goat production are conducted. This year 130 trainees composed of LGU Technicians and private individuals attended the said trainings for skills enhancement.

On large animals, 2 basic AI trainings sponsored by PCC, NDA and the DA RFO 7 are facilitated by the office where OPV AI experts served as trainers during these activities.

Assessments and Meetings. Assessments and/or meetings serve as an avenue to discuss issues and concerns particularly on field activities which need necessary and appropriate actions. In this view, the progress of program can also be monitored. For this year, a total of 15 sessions (4-assessments/ 11- meetings) related to Genetic Upgrading Program are conducted.

PROVINCIAL LIVESTOCK AND POULTRY FARM

The Farm in Roxas, Bilar that OPV managed for 22 years now, has become a vital component of the Bohol Biodiversity Complex. As such, the farm is considered a drop off point, a production and learning center which accommodates farmers, students conducting studies and field observers. Existing projects implemented include native chicken production, swine production, goat production, waste management, forage nursery and animal feed development.

Strengthening Farm Operations. In the last quarter of year 2019, a 25 KVA transformer is purchased and installed in the farm. This power facility is believed to boost farm operations particularly in the native chicken hatchery which need sufficient electricity for proper egg hatching.



A unit of 10 sow level swine breeder house is also constructed. This swine breeder building is phase 1 in the establishment of Swine Learning Center for K-12 students and swine entrepreneurs.

In addition, a 10 x 2.5 m. housing made up of UV plastic and UV net roofing is built to cater the Natural Farming Technology System (NFTS) in swine. This year, this facility is used in the long-season training on Healthy Pig Farming in partnership with ATI - 7.

Native Chicken Project. The Provincial Livestock and Poultry Farm (PLPF) serves as a facility or as an institutional farm for the production of quality native chicken breeders. This year, a total of 105 breeders (85 females and 20 males) are maintained. The farm also showcases both large type native chicken, the Paraokan and the small type Boholano strain. Farm records reveal that out of 3,075 pieces of eggs produced on farm, only 1,294 chicks are hatched. This low hatchability which is roughly 42%, is being affected by the unstable supply of electricity in the farm. Eggs which are infertile, are fed to farm animals or mixed as feed ingredient to its rations.

Records further indicates a total of 258 heads of native chicken breeders distributed to the production centers operated by MLGUs and POs. Other than that, 300 pieces of eggs are also dispersed to the Garcai MPC of Garcia, Batuan, which is a proponent group of the PRDP.

Swine Project. The farm maintains 1 boar and 3 female breeders. One (1) sow is for culling leaving 2 productive sows which produced 28 piglets in year 2019. Nine (9) of these offspring are distributed to 9 partner POs and private cooperators as breeder assistance in support to the Genetic Upgrading Program. To date, 8 heads are ready for distribution while the rest are still growing piglets.

Five (5) breeders are purchased as replacement stocks which shall be housed in the newly-constructed swine breeder house.

Goat Project. A total of 5 does and 2 bucks are maintained in the farm with 11 offspring produced in year 2019. As breeder assistance to goat raisers, 5 heads are distributed to the members of United Small Ruminants Association (USSRA). To date, 2 bucks and 2 females are ready for distribution. The rest are still growing kids.



Forage Nursery. The PLPF is maintaining a forage nursery mainly intended for demo purposes and production of forage seedlings. This year, a total of 2,941 Indigofera seedlings and 610 ready-to-plant Trichantera stem cuttings are produced. Recipients availing planting materials are mostly farmer students under the Farmer Livestock School-Goat Enterprise Management (FLS-GEM) Project.

Azolla are also reproduced on farm for distribution purposes. To date, 5 bins are maintained as source of planting materials producing 1,700 kgs. Twenty-four (24) kgs are already availed by 7 recipients from Valencia, Dagohoy, Dauis, Cortes, Carmen and Bilar.

Livestock Pooling. The farm also serves as a pooling place for animals retrieved from the LETS HELP Bohol (LHB) Program areas with no ready PO beneficiaries. In 2019, 10 carabaos are accommodated and tended in the farm. At the end of the year, 6 heads are released for distribution to POs in the municipalities. Unfortunately, 2 of the carabaos died while 2 heads are undergoing conditioning and soon will be ready for distribution.

Farm Waste Utilization and Management. The farm is advocating the zero-waste farming wherein techniques on efficient utilization of animal wastes are adopted.



Vermicomposting. This is the process by which the vermi worms (African Night Crawler) are used to convert organic materials into humus-like materials called vermicast.

At the PLPF, organic materials used are mainly manure from goat and carabao. This year, a total of 3,855 kilograms of vermicast are produced, 2,340 kg of which are utilized in the farm as potting media in the forage nursery while some are availed by interested individuals.

Biogas. The bio-digester provided by the Bureau of Animal Industry (BAI) installed at the piggery is still functional as of this reporting period. It is a showcase on options of pig waste utilization. This year, farmer students under the Farmers Field School on Healthy Organic Pig Farming are taught on biogas operation.

Poultry Waste Management. In managing poultry litter, rice hulls are incorporated as bedding materials. This is purposely done to keep the native chicken litter dry at all times. The dry litter is important for the health and welfare of birds as well as the farm personnel assigned in native chicken project.

Effective Microorganisms (EM) like commercially-produced EM-1 and concoctions are sprayed once a week to the beddings in order to reduce the mal-odor level associated with the emission of ammonia from poultry litter. The EM-inoculated poultry litter then are regularly harvested and utilized as fertilizer for forage and pasture maintenance.

Techno sharing services. Several trainings and demo on livestock and poultry technology have been undertaken in the farm this year (Table xx). The number of visitors reached up to 340 individuals, a significant increase of 88% from the last year's registry. Interests of farm visitors are more on observation of demo on customized native chicken feed rations utilizing natural feedstuffs.

The farm also serves as a techno-hub in the implementation of the Farmer's Livestock School (FLS). This year, a 6-month long training on Healthy Organic Pig Farming is held at the farm with the sponsorship of the Agricultural Training Institute-7.

The office facilitated the participation of 30 Bilar farmer students to this training and rendered assistance through provision of farm staff experts who served as facilitators and trainers all throughout the duration of the training.





PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP)

PRDP is a six-year national project under the Department of Agriculture (DA) that aims to establish a modern, value chain-oriented and climate-resilient agriculture and fisheries sector.

In partnership with local government units (LGUs) and the private sector, the Project shall provide key infrastructure, facilities, technology and information to raise incomes, productivity and competitiveness in targeted areas.
Likewise, it aims to strengthen good governance, transparency and accountability mechanisms at all stages of the project cycle. It also intends to operationalize a local-level convergence platform among relevant national line agencies and other stakeholders such as the private sector, civil society and academe to synergize programs and projects. This multi-stakeholder convergence is seen to facilitate the implementation of more relevant interventions that benefit a bigger segment

of farmers and fishers, ushering them towards inclusive growth. The Project is jointly funded by the World Bank, the National Government and the participating LGUs.

Specific investments and interventions are to be implemented under 4 central components of the project, namely: 1) Local Planning (IPLAN); 2) Infrastructure Development (I-BUILD); 3) Enterprise Development (I-REAP); and 4) Project Support (I-SUPPORT).

The Provincial Government of Bohol through the Provincial Program Management and Implementing Unit (PPMIU) with its aim for a wide-ranging development in the province, has been mobilizing all the involved departments in partnership with the national and local offices to carry out all the deliverables and activities required by the Philippine Rural Development Project (PRDP).

In the overall PRDP implementation, the OPV is represented specifically in the IPLAN and IREAP components working on separate responsibilities.

IPLAN. Investment for AFMP Planning at the Local and National Levels (IPLAN) aims to strengthen the DA's planning, programming and budget execution process in support of the Agriculture and Fisheries Modernization Plan (AFMP), serves as the basis for resource allocation and prioritization of DA programs, projects and activities implemented at the national and regional levels.

In the crafting of the Value Chain Analysis (VCA) of a certain commodity by the DA-PRDP Regional Project Coordinating Office, the Provincial Core Planning Team (PCPT) for which OPV is represented, provides and gathers data and other related information of the commodity under study.

While the PCPT handles the preparation of the Provincial Commodity Investment Plan (PCIP) specific for livestock and poultry, it also assists in the preparation of the Expanded Vulnerability and Sustainability Assessment (EVSA) and preparation of PCIP's other than livestock.

IPLAN-PCIP Preparation. Prior to the Provincial Commodity Investment Plan (PCIP) formulation, the Value Chain Analysis (VCA) of identified commodities is prepared by the DA RPCO 7-IPLAN. The Provincial Core Planning Team (PCPT) of PPMIU Bohol cannot proceed with the preparation of the PCIPs unless the VCAs are approved and issued with No Objection Letter (NOL) by the Project Support Office (PSO).

For the year 2019, only the Virgin Coconut Oil (VCO) PCIP is prepared which has already gained approval from the Provincial Development Council (PDC). However, the implementation of interventions under the PCIP on Dairy Buffalo and Native Chicken are on-going.

Attendance to Capability Enhancement. The PCPT members are sent to trainings to enhance knowledge and planning skills. These trainings include Project Development and Project Planning Training Workshop conducted in Iloilo on October 14 -18 and Training Workshop on Research



Methods: Quantitative and Qualitative/Thematic Analysis for Regions 6 and 7 held at Cebu City on November 6 - 8.

The IPLAN has also participated in the local capability building trip last March 28-29 together with members of the PPMIU. Itinerary of travel includes the Eskaya Highland Vegetable Farming at Cantaub, Sierra Bullones, the different PRDP partners/assisted groups like Garcia MPC of Batuan, Canjulao League of Women (CLOW) and Jagna Calamay Producers Cooperative, all of Jagna.

The group also visited agricultural facilities and agencies such as the National Dairy Authority (NDA), Philippine Carabao Center (PCC), Ubay Stock Farm (USF), Philippine Coconut Authority (PCA) and BFAR Multi-specie Hatchery in Ubay. The trip has offered the group insights and deep understanding on the operation of government facilities in support to the investments and interventions provided thru PRDP.



IREAP (Investment for Rural Enterprises on Agri-Fishery Productivity). Through the I-REAP, PRDP will engage broad sections of the sector in the production of marketable surplus through investments in strategic segments of priority commodity value chains prioritized under the Regional Agriculture and Fishery Modernization Plan (RAFMP) and the Provincial Commodity Investment Plans (PCIPs). I-REAP is also designed to strengthen collaboration between the DA and the provincial governments. It will adopt the farm-to-table service delivery strategy being pursued under the Agrikulturang Pilipino (AgriPinoy) framework. It will utilize the Bureau of Soil and Water Management's (BSWM) vulnerability and suitability assessment (VSA) methodology and results and the participatory resource assessment (PRA) that will be conducted as bases for incorporating climate resiliency strategies.

The implementation of the I-REAP component, and the PRDP as a whole, involves several institutional partners at the regional, provincial, municipal and barangay levels. These include several national government agencies and the entire local government unit (LGU) community in the country. It also involves local communities, households, people's organizations, non-government organizations, private sector, academic institutions and other civil society sector *(source: Operations Manual I-REAP Component.*

This year, most of the undertakings are focused on the monitoring and strengthening of the implemented micro-enterprises and regular subprojects. Presently, there are 11 municipalities who are partners of the Provincial Government with 16 lead Proponent Groups (PGs) implementing agri-fishery enterprises (Table xx).

Micro-enterprises Status. With funding support from the PRDP, DA and the Provincial Government, 12 micro-enterprises with 1 Million project cost including PG equity, are implemented as of reporting period.

The undertaking is in partnership with the Municipal Agriculture Offices especially in the conduct of monitoring and provision of other support to sustain the said micro-enterprises.

With these 12 implemented micro-enterprises, 10 PGs receive the second/final tranche to complete their procurement and are now cleared with their final liquidation with the Provincial Accountant's Office (PACCO).

The PGs are now waiting for the conduct of Joint Inspection by PRDP partners from PSO-Visayas, RPCO 7 and PPMIU-Bohol as this is a pre-requisite prior to turn-over of the projects to the PGs. The remaining 3 PGs are still complying the additional documents required by the Auditor in their final liquidation.

Regular Subprojects. Bohol has 2 approved subprojects with funds already received by the PGs; i) the Bohol Dairy Processing and Marketing Enterprise in Ubay and ii) Batuan Native Chicken Breeding and Chicks Hardening Facilities and Marketing Enterprise in Batuan.

Bohol Dairy Producers' Association (BoDPA). Now BoDACo, the Bohol Dairy Producers Association (BoDPA), being the lead PG of the dairy enterprise noted a positive revenue for 2019 versus 2018 because of its market.

For the first tranche, the 1.9 M received by BoDaCo is already fully utilized. However, the remaining allocation from the PLGU which is intended for the procurement of delivery vehicles remains un-utilized. The absence of interested suppliers to participate in the bidding process caused the delay in the utilization of funds. For equipment and supplies, the bidding is successful and procurement documents are now on process.

Batuan Native Chicken Breeding and Chicks Hardening Facilities and Marketing Enterprise. This project which is to be implemented by BUFFC is worth P3,670,150.00. Until the reporting period, the PG failed to commence project implementation due to documentary enhancement like the DED and POW at the level of the PEO.

Additional 2 regular subprojects for Bohol came in 2019; i) the Bohol Seaweeds Production and Marketing Enterprise in Getafe amounting to 24.5 M and ii) the Bohol VCO Production and Marketing Enterprise in Jagna amounting to 10.5 M. Said enterprises are already endorsed by the Regional Project Advisory Board (RPAB) to the Project Support Office (PSO) – Visayas for funding.

Reportorial Obligations of the PGs. All PGs with implemented enterprises are compliant in the submission of monthly income statement. Majority of the enterprises, especially those in food processing, show positive income.

Sad to note that the 4 micro-enterprises implementing native chicken production and marketing enterprises are not gaining. This is being affected by the technical dilemma of the project operation. The Office ably provides technical and logistical support to the said PGs in an attempt to recover the enterprise.

Project Monitoring, Assessment and Review. To ensure sustainability of the enterprises, the I-REAP component ensures that regular monitoring is conducted. The OPV and OPA with 2 hired support staff are conducting PG and enterprise monitoring thru attendance to BOD, general assembly/ ownership meetings of the PGs.

Said monitoring activities are coordinated with the I-REAP partners in PSO-Visayas and RPCO 7. In the last quarter of 2019, the PSO-Visayas I-REAP with DA-AMAD 7 conducted the Business Process Review to the 10 PGs with completed procurement. This activity aims to i) assess the PGs as well as their enterprises in terms of process/ strategies, organizational and financial progress from the start until present status and ii) to know what other assistance the PGs may need, including

trainings and other capacity development interventions that DA may provide after PRDP implementation.

Capacity Development. PRDP continues to empower the PPMIU counterparts and PGs in monitoring/ assisting, implementing and sustaining PG enterprises. Thus, several seminars/ workshops are conducted with funding support provided by PSO-Visayas, RPCO 7 and the PGBh.

Table xx. Summary of Capacity Development Activities Conducted, Year 2019

Title of Activity	Date	Venue
• Training Workshop on understanding Food Safety Hygiene and GMP	Feb. 19-21	Reynas, Tagbilaran City
• Coaching and Mentoring for VCO Enterprises	Aug. 14-16	Golden Peak Hotel, Cebu City
• RPAB Review for Bohol Seaweeds	Sept. 2	Alta Suites, Cebu City
• Business Plan Enhancement Workshop/ Pre-JTR for VCO Enterprise	Oct. 7-11	Golden Peak Hotel, Cebu City
• PRDP Business Process Review	Nov. 29	Reynas, Tagbilaran City
• RPAB Evaluation for VCO-Jagna	Nov. 29	DA-RPCO7, Mandaue City
• PRDP I-REAP Skills Training on Financial Mgt. and Procurement Re-Orientation and Coaching	Dec. 11-13	Alta Suites, Cebu City



Training Workshop on Understanding Food Safety Hygiene & GMP

PG's are taught:
- Things to be done
- Requirements of FDA for the product to get the License to Operate (LTO)
- Proper waste disposal and management



Coaching and Mentoring for Bohol VCO

PG representatives from KCFPO and Tabuan Women's Association are taught how to prepare the Business Plan and other required documents

PRDP also conducted site visitation with RPCO7 Finance Committee to assist the PGs in the review of documents and books of accounts of Bookkeeper and Treasurer in preparation of the Joint Inspection Team (JIT) scheduled on the succeeding year 2020.

Geotagging Activities. The PRDP requires all procurement to be geotagged like equipment, machines, delivery vehicles and other materials procured by the PGs.





SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD)

SAAD is a locally-funded program of the Department of Agriculture (DA), intended to help alleviate poverty among the marginalized sectors on agriculture and fishery. Coined after the Visayan word (saad) which means promise, the SAAD Program is to increase food production and reduce poverty in the Province/Philippines. Through the SAAD Program, a total of 30 priority provinces with high poverty incidence rate among Families have been given assistance in both agriculture and fisheries.

The SAAD Program, aims to give agricultural intervention on animals, crops and fisheries (capture fishery and aquaculture) to identified beneficiaries with the help of corresponding offices in the regional and provincial levels.

In the province, the program covers 5 municipalities to include Mabini, Getafe, Buenavista, Bien Unido and CP Garcia. The selection of recipient municipalities is based on poverty incidence. The OPV facilitates and coordinates its implementation in Bohol like distribution of inputs and conduct of trainings

Table xx. Trainings Conducted Under SAAD, Year 2019

Title of Trainings	No. of trainings
Training of Trainer's	2
Capability Enhancement Training	30
Carabao Care and Management Training	30
Vegetable Production Training	30
Total >>	**92**



Provision of Interventions. Funds for the procurement of carabaos are down loaded to the LGU with the following status:

Table xx. Status of SAAD Funds Utilization for Carabaos, Year 2019

Carabao Funds for LGU	Amount (P)	Remarks
Bien Unido	1,800,000.00	Procurement Process
Buenavista	1,800,000.00	Public bidding
Mabini	1,800,000.00	Procurement on process
Getafe	1,800,000.00	Public bidding
Pres. Carlos P. Garcia	1,800,000.00	On process for downloading
Total >>	**9,000,000.00**	

Other goods distributed:

Plastic Drums	900 pcs
Vegetable Seeds	27,000 packs
Fertilizers	2,700 bags
Sprinkles	900 pcs
Pesticides	900 bottles
Feed Stuff	6,000 kg



DAIRY DEVELOPMENT PROGRAM

The Dairy Development Program is a wholistic development initiative for strengthening the existing dairy industry geared towards entrepreneurial endeavor and commercialization. Ultimately, its goal is to make Bohol the dairy capital of the Visayas and eventually in the Philippines.

The Provincial Government of Bohol having identified dairy as one of its commodity champions has provided continuous all-out support and spearhead the wholistic development of the industry in strong partnership with the Philippine Carabao Center and the National Dairy Authority.

Provision of support to dairy enterprise. Seven (7) provincial-paid technicians are deployed to the Philippine Carabao Center (PCC) in Ubay to perform technical assistance like milk testing on site, collection of raw milk from farmers and deliver to processing plant, conduct artificial insemination and assist related activities and perform animal health services.

The provincial government thru the OPV also provides assistance to operational dairy enterprises in form of technical and or logistics:
Bohol Dairy Producers Association (BoDPA). Twenty-five (25) dairy cooperatives/ associations with a total membership of 544 composed the BoDPA; nine (9) associations are engaged in milk production, 3 groups are into processing and 3 are doing marketing (Table xx). These organizations are situated in the municipalities of Dagohoy, San Miguel, Ubay, Trinidad, Alicia, Carmen and Mabini which are considered dairy zones.

The OPV provides assistance and linkage in accessing funding support from PRDP.

School-based Dairy Enterprise. One of the promotional and marketing strategies for the carabao's milk enterprise is thru school canteens as outlets of dairy-based products. The "Gatas sa Eskwelahan para sa Kabataan ug Katawhan Project" is a partnership by the Philippine Carabao Center, the Department of Education and the provincial government.

This year, a total of 8 new school dairy-based outlets (Table xx) are established in addition to the 38 existing partner schools. These schools received 8 freezers from the provincial government thru the OPV with a total cost of P160,000.00

The school outlets generated a total of P1,258,500.00 for 2019 operation with a net income of P307,047,00. This is slightly lower than the previous year's record. This is attributed to the non-operation of some school outlets due to old and or non-serviceable freezers. Overall, the school-based outlet sales accounted a total of 10% of the overall dairy sales of BoDPA. As part of its project monitoring and assessment, the office sponsored 2 meetings attended by its partners.





Conduct of Milk Festival. On November 28, the 5th Milk Festival is conducted at Lomangog, Ubay with the theme "Dobleng Ani, Dobleng Kita sa Panggatasan, Himsog nga Kabataan, Adlaw Adlaw nga Kinitaan". This is being participated by

approximately 1,200 composed of members from the BoDPA and farmers from the 9 dairy expansion municipalities, grade school pupils from the Lomangog Elementary Schools and BALAs.

The activity is a joint endeavor of the PCC, NDA, DA RFO 7 and the provincial government thru OPV. The affair is graced by the presence of Senator Cynthia Villar, representatives from the national and regional offices of DA, NDA, PCC, officials of Ubay headed by the Mayor and Governor Yap.

Highlighting the event is the kick-off of the School-based Feeding Program with Fresh Milk Feeding Component, the launching of the Bohol Integrated Community-based Dairy Farming which is a project component under the Dairy Development Program and turn-over of 14 heads of dairy buffaloes to Bongbong Savings Mobilization for Investment to Livelihood and Empowerment (SMILE) Dairy Buffalo Association of Bongbong, Ubay.

Monitoring Provincial Raw Milk Production. Raw milk in the province is produced by the institutional farms of PCC, NDA, Ubay Stock Farm and the dairy farmers under BoDACO and those assisted by the NDA. This year's production shows a total of 242,694.78 liters.

Table xx. Raw Milk Production, Province of Bohol, Year 2019

Month	Carabao's Milk (liters)		Cattle Milk (liters)			TOTAL
	PCC	BODACO	NDA	USF-DA 7	Farms	
Jan	5,551.06	6,076.19	6,467.00		2,037.00	**20,131.25**
Feb	5,407.17	6,558.29	4,836.00		4,501.00	**21,302.46**
Mar	5,912.42	5,848.87	4,367.00		4,523.00	**20,651.29**
Apr	6,010.06	6,097.89	3,398.00		4,960.00	**20,465.95**
May	6,138.67	6,203.81	3,376.00		5,214.00	**20,932.48**
Jun	4,015.31	7,658.64	3,681.00	160.00	5,970.00	**21,484.95**
Jul	6,553.54	7,330.96	3,465.00	240.00	5,120.00	**22,709.50**
Aug	4,357.00	7,413.58	1,354.00	240.00	3,734.00	**17,098.58**
Sept	4,056.61	7,563.22	1,409.00	210.00	3,120.00	**16,358.83**
Oct	6,351.51	7,273.25	2,334.00	196.00	3,425.00	**19,579.76**
Nov	5,577.87	7,444.32	2,121.00	270.00	4,222.00	**19,635.19**
Dec	6,449.03	9,004.51	2,272.00	150.00	4,569.00	**22,444.54**
Total >	**66,380.25**	**84,473.53**	**38,980.00**	**1,466.00**	**51,395.00**	**242,694.78**





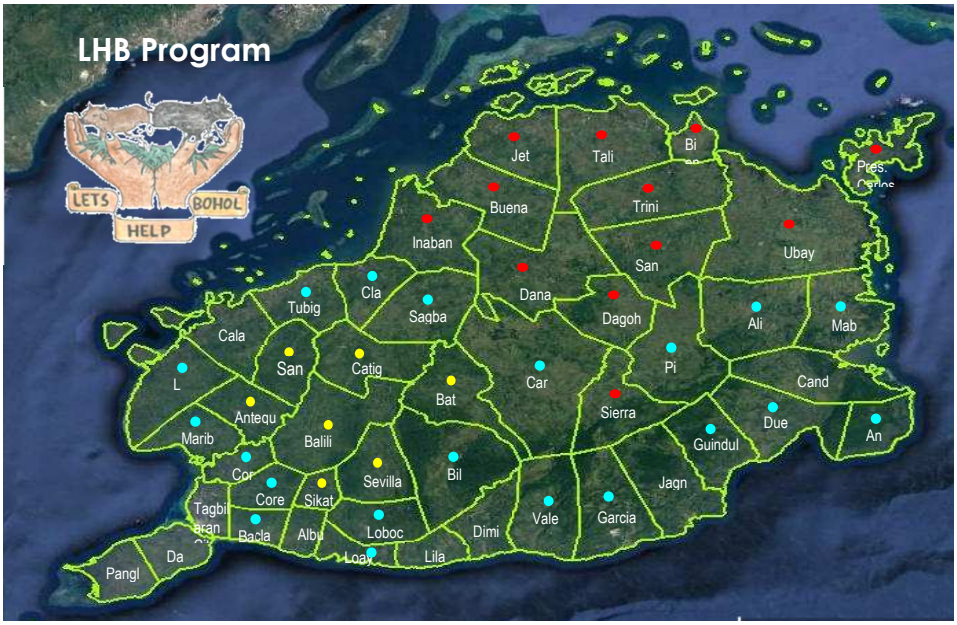
LETS HELP BOHOL PROGRAM

Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol

From the original 7 municipalities in phase 1 to 12 more municipalities in phase 2, the LHB Program to date, has already covered 41 municipalities of the province with 343 partner POs comprising a total membership of 18,155 families.

Following the principle of "Passing on the Gift", increased in program coverage is made possible through the pass-on animals from LHB project beneficiaries and from additional animals provided by the Confederation of Boholanos in USA and Canada or CONBUSAC.

Fig. 2 LHB Program Coverage



Legend: yellow dots-phase 1, red dots-phase 2, neon blue dots-expansion

Partnership Forged. This year, a total of 2 POs with a total membership of 176 established a partnership with the program. These groups are the Nagkahiusang Mag-uuma sa Canmaya Diot of Canmaya Diot, Sagbayan and the Bilar Riverside Farmers Association of Riverside, Bilar.

Livestock Placement and Productivity. A total of 15 carabaos are distributed to 2 new partner POs this year with a corresponding monetized value of P3000,000.00. It should be noted that these carabaos are passed-on from POs from other project areas, which means that no fresh funds from the government is used to purchase such animals. This is made possible by the commitment of every partner to the principle of "passing on the gift".

Meanwhile, productivity is gauged by the status as indicated in the table below.

Table xx. Livestock Productivity, LHB Program, as of Dec. 2019

Status	Commodity	No. of heads	Monetized Value (P)	Families benefitted
Pass-on	Cattle	2	40,000.00	2
	Carabao	104	2,080,000.00	104

Status	Commodity	No. of heads	Monetized Value (P)	Families benefitted
	Goat	8	16,000.00	8
	Swine	31	93,000.00	31
	Chicken	11	2,200.00	7
Non-weaning age	Carabao	129	2,580,000.00	129
	Swine	63	180,000.00	63
Personal share	Carabao	20	400,000.00	20
PO Monetized	Carabao	4	80,000.00	4
Pregnant				
Confirmed	Carabao	34		
Suspect	Carabao	32		
Suspect	Swine	27		
	Total >>		**5,462,000.00**	

Capability Building & Strengthening of POs. Qualified partnership starts with trainings and orientations at the PO level. This year, 8 trainings are conducted to include Basic Orientation on GAD Issue, Cornerstone Building, Value-based Formation and Animal Health Breeding Nutrition Improvement.
These trainings enable the organizations particularly the individual recipients to be cognizant on their responsibility of the animals, accountability to the organization and to the program, as well as built a strong commitment and pride to help other families in need.

Since the program has been implemented for 20 years now, strengthening the POs is deemed necessary. This year, a series of program re-orientation is conducted with OPV spearheading the activities. These involved 82 POs coming from LHB phases 1 and 2 composed of 20 municipalities. This is a refresher and provides enhancement of the core values that the program is being guided.

BOHOL RABIES PREVENTION AND ELIMINATION PROGRAM

The Bohol Rabies Prevention and Elimination Program is a locally-initiated comprehensive program launched in 2007 with the ultimate goal of eliminating rabies disease in the province. Its implementation is multi-sectoral with participation from the national government agencies, provincial, municipal and barangays LGUs involving the 47 municipalities, the City of Tagbilaran, the 1,109 barangays and non-government institutions.

Component 1 - Social Mobilization. In order to strengthen the implementation of the Rabies Program, this year, activities are identified to gain more support and active participation from program implementers at the barangay and municipal levels as well as promote the level of awareness of other stakeholders.

A total of 14 sessions of rabies advocacy, program briefing and paralegal orientation and trainings are conducted in the municipalities of Candijay, Cortes, Clarin, Dimiao, Loon, Loboc Jagna and Sagbayan attended by members of the Municipal Rabies Prevention and Elimination Council (MRPEC) and Bantay Rabies sa Barangay (BRB).



Program presentations are also performed during the following events;

- Seminar on Utilization of Rabies Lesson Exemplars as requested by the DepEd Provincial Office at BPSTEA, Tagbilaran City and Dauis Central Elementary School;
- Federated SK Chair and Municipal Link-DSWD staff at Casa Reyfrancis, Tagbilaran City; and
- Overview of the Program and its highlights of accomplishments for the canine aspect with the newly elected municipal Mayors during the orientation sponsored by the Provincial Health Office.



Component 2 - Dog Population Control and Management. Spay and neuter plays a major role in rabies elimination by decreasing the growing number of stray dogs and cats. This year, 45 massive spay and neuter operation are conducted in 11 municipalities and in the City of Tagbilaran, in collaboration with the Philippine Pet Birth Center Foundation, Philippine Veterinary Medical Association and the Bohol Animal Rescue and Kindness.

A grand total of 1,983 dogs and cats are spayed and neutered (582 spayed dogs, 174 spayed cats, 502 neutered dogs and 72 neutered cats) with 702 clients served covering 15 municipalities and the City of Tagbilaran.

Technical assistance for training designated dog catchers is also provided to requesting MLGUs such as San Miguel on May with 8 participants and in Panglao last November with 5 dog catchers. The training involves skills on proper and humane way of handling/impounding stray dogs and is usually conducted for 2 days which include lecture and hands-on activities.

Manpower support and technical supervision during dog impounding and during euthanasia is also provided 23 times to the municipalities of Candijay, Cortes, Dimiao, Loon, Maribojoc, Panglao, San Miguel, Sevilla, Pres. Carlos P. Garcia, Valencia, Ubay, and the City of Tagbilaran. This year, a total of 754 dogs are impounded and humanely eliminated.

Component 3 - Dog Bite Management. As support to MLGUs and BLGUs in program implementation, the office has allocated the amount of P101,520.00 for the procurement of 40 vials human rabies vaccines intended for pre-exposure prophylaxis (PEP) to program implementers identified to be highly at risk and post-exposure treatment to vaccinators accidentally bitten during vaccination.

The PEP for program implementers for 2019 is actually not materialized for the following reasons; 1) delayed submission of lists by some MLGUs despite several follow ups, and 2) it is difficult to find time with the staff from the Provincial Health Office (PHO) who will coordinate with the different Animal Bite Treatment Centers. It should be noted that the PEP could not be pushed through without the approval of the Rabies Coordinator. In this case, arrangements are already made on the first quarter of the following year.

Component 4 - Massive Dog Registration and Rabies Vaccination. Mass vaccination of domestic dogs remains the basis of canine rabies control. Massive vaccination is a 3-month target from March to May. However, due to lack of dog rabies vaccines, for this year, vaccination is conducted strategically following the OPLAN RED. This means that areas with canine or human rabies cases

are considered high risk and are prioritized to receive and go on with the vaccination as scheduled. Other municipalities conducted their vaccination during the third to fourth quarters of the year.

Scheduling is greatly affected by the lack of vaccines. For the past years, the Bureau of Animal Industry (BAI) thru the Department of Agriculture Regional Office 7 has provided enough rabies vaccines to support the requirement of the province. But this year, BAI allocated only 1,000 vials or 10,000 doses.

Considering the total dog population of approximately 170,007, at least 11,901 vials or 119, 005 doses of rabies vaccines are needed to cover 70% of its total population to achieve canine herd immunity. To address this concern, the Office requested for additional budget for the procurement of vaccines to augment its requirement. However, not all vaccines are utilized on time due to lengthy procurement processes.

In addition, the office also sent a letter to all MLGUs informing and urging to provide counterpart funds for the rabies vaccines next year. It is proposed that all first to third class municipalities will shoulder 50% of the requirement while the fourth to sixth class municipalities, the Provincial Government will provide for their total vaccine requirement.

A total of 6,377 vials or 63,770 doses of rabies vaccine are distributed to the different municipalities this year. To date, a total of 56,457 head of dogs are vaccinated against rabies provincewide representing 33.21 % of the total dog population (Table xx). The vaccination only covers 551 or 49.68 % of the 1,109 total barangays of the province. Comparative results of the preceding 3-year vaccination versus 2019 show a low vaccination coverage this year.

Aside from the rabies vaccines, the MLGUs are also supplied with logistical support such as disinfectants, disposable syringes and needles. A number of MLGUs that lack other logistics are supplied with dog cards and dog registry books.

Component 5 - Communication Management. Information Education and Communication (IEC) has a very essential role in promoting awareness to the general public on rabies disease elimination and responsible dog ownership. Last March, the Provincial Government thru the office initiated the Observance of Rabies Awareness Month. The Governor issued a Memo Advisory encouraging all LGUs to conduct a prayer offering (annex xx) and candle lighting in all public elementary schools for victims that died of rabies as well as putting up of tarpaulins with a common theme.



Other activities include installation of tarpaulins for the World Rabies Day Commemoration on September 28, distribution of 765 copies of rabies leaflets during the information caravan in Sagbayan, program orientations, conduct of paralegal and other related trainings. The Office also procured 8,000 copies of tarpaulin amounting to P300,000.00 with information on the responsibilities and penalties for violations of dog owners which will be distributed to all barangays in the following year.

Component 6 - Surveillance. As rabies is a fatal disease and could be transmitted to humans, continuous surveillance is needed to ensure that the province is free from the disease. Annually, the office is collecting and submitting dog head samples for routine surveillance and from rabies suspect biting dogs to determine and confirm the presence of the virus.

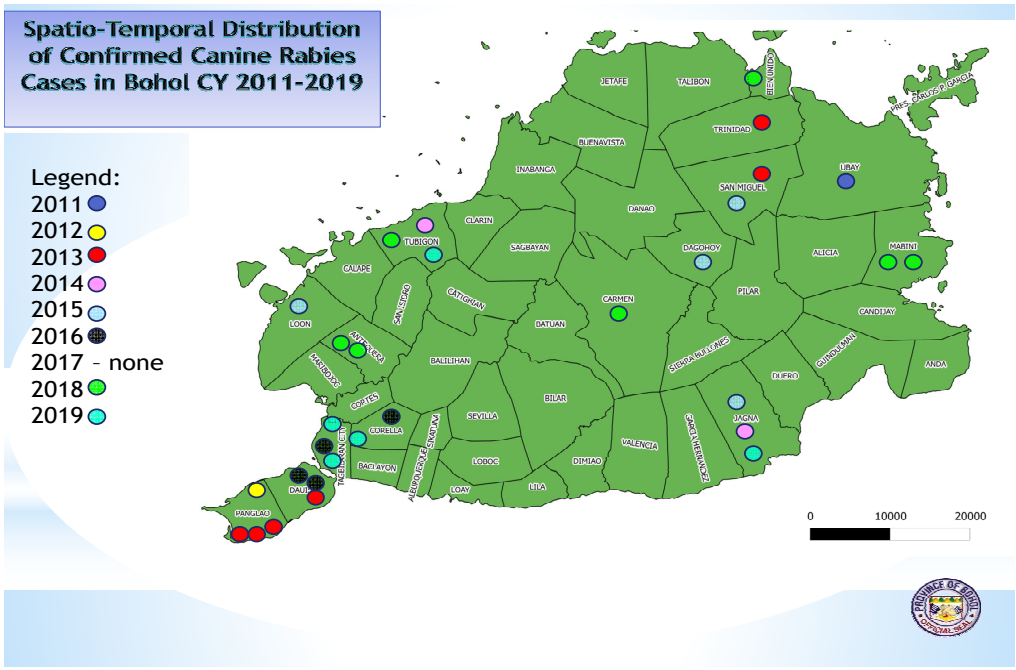
This year, the office failed to achieve the targeted 40 dog head samples due to the suspension of operation of the Regional Rabies Laboratory that is being transferred to a new location.

Though, the laboratory has resumed its operation in the middle of the year but still in the process of installing some of their facilities and equipment. Samples from biting dogs are accepted while those from routine surveillance are not yet accepted.

Only collected samples from rabies suspect dogs are sent instead to the Provincial Rabies Laboratory in Negros Oriental. However, this laboratory collects fees in the amount P250.00 per sample. Since the office has no budget for payment of laboratory fees, the bite victims are the ones paying for the fee.

To date, 13 dog head samples are collected from the municipalities of Pres. Carlos P. Garcia, Dauis, Jagna, Corella, Tubigon and the City of Tagbilaran. Five (5) of which are confirmed positive for rabies antigen, 2 are coming from Tagbilaran City, 1 from Tubigon, 1 from Corella and 1 from Jagna.

Below is the map showing the spatio-temporal distribution of rabies for 9 consecutive years. It can be noted that over the years, rabies cases in the province are sporadic. Also, in some areas, recurrence of the disease is observed. This means that rabies still remains a big challenge for program implementers to find solutions to eventually eliminate the disease.



Disease investigation as part of surveillance is conducted together with representatives from the Provincial Health Office to evaluate and verify reports on human rabies deaths. Contact tracing of possible exposure to rabies suspect biting dogs is also done in coordination with the Municipal Agriculture Offices, to initiate preventive and control measures.

Apart from the activities mentioned, policies on animal movement are strictly implemented. All dogs and cats must have the necessary documents such as veterinary health certificate and updated rabies vaccination record before these animals are allowed to travel in and out of the province. The said documents are being checked by the Veterinary Quarantine Inspectors posted in the ports and sub-ports of the province.

Component 7- Monitoring and Evaluation. Periodic monitoring and assessment are scheduled to ensure sustainability. This year, 2 consultative meetings and 2 assessments (mid and year-end) are conducted. Participants include the Municipal Agriculturists/Municipal Agricultural Officers and Municipal Livestock Technicians provincewide. These activities are spearheaded to evaluate the progress, accomplishments and discuss issues concerning implementation and enforcement of policies at the municipal level.

As lead offices, the OPV in coordination with the Provincial Health Office, facilitated 2 meetings for the Bohol Rabies Prevention and Eradication Council last August 5 and December 19. Reports, issues and concerns from implementers are presented for the body to find solutions, recommendations and for action by the management. Besides, it served an avenue to call the attention of program partners to gain more support and to take responsibility on assigned tasks and functions.

MDV Training. The Office conducted 5 batches of a one – day training on field application for the dog massive vaccination using the Massive Dog Vaccination (MDV) App, a scientific method of data gathering introduced by a partner NGO, the Humane Society International.

Out of the 5 batches conducted, 4 are sponsored by the Provincial Government and 1 by the MLGU of Mabini which took charge of meals and accommodation of facilitators.



Key personnel from the 41 Municipal Agriculture Offices are trained to operate/ apply the Massive Dog Vaccination (MDV) App using the android phones. While doing the hands-on, data gathered reflects the estimated dog population in the area. This will be used as basis in developing strategies for an effective massive rabies vaccination to ensure 70% coverage of total dog population recommended by the World Health Organization (WHO).

PROVINCIAL MEAT CONTROL AND SAFETY PROGRAM

This program ensures food safety and quality standards for consumer products related to livestock and livestock by products. Ensuring the safe flow of food of animal origin from the point of production to the food table of consuming community is one major issue that the office is trying to address.

Strengthening the Provincial Meat Inspection Service. To date, the Provincial Meat Inspection Service is lodged at the Animal Health Division of the office. With this, the office initiated the formulation of the provincial ordinance for the creation and operationalization of PMIS to strengthen the implementation of the Meat Safety and Control Program.

However, due to lack of technical capacity, the office is only able to prepare a draft. The draft will be submitted to NMIS for further suggestions and comments before it will be submitted to the Provincial Government's legislative and executive body for review and enactment.

Upgrading and Strengthening Municipal Meat Inspection Service. One of the major responsibilities of meat inspection is the monitoring of MLGU slaughterhouse activities thru on-site visitation and conduct of meetings. This year, 2 consultative meetings and report review are undertaken for City and Municipal Meat Inspectors to identify and tackle current issues and problems in their area of jurisdiction.

A year-end program assessment conducted last December 3 showed that the implementation of the Municipal Meat Inspection Service is mainly focused on the operation of slaughterhouses. Most of the facilities do not conform to standards, already old and dilapidated. This hinders compliance to policies and standards especially on good hygienic slaughtering, handling and manufacturing procedures. Based on the results, it is identified that meat inspection is not a priority to some LGUs as it entails big budget in the construction and operation of a slaughterhouse.

The office conducted site visits in all functional LGU operated slaughterhouses during the first semester of the year, however, due to conflict of schedules and lack of mobility, only 27 slaughterhouses are visited during the second semester.





Upgrading of Slaughterhouse Facilities. As the office is aiming to establish a double A slaughterhouse in the province, equipment is provided to MLGUs to upgrade their facilities likewise improved its operation. These areas include Catigbian, Loon, Guindulman, Tubigon and Valencia.

Table xx. Slaughterhouse Equipment Distributed, Year 2019

	Catigbian	Loon	Guind.	Tubigon	Valencia	Total
▪ Stunning box	1	1		1	1	4
▪ Electric stunner	1	1	1	1	1	5
▪ Evisceration platform		4		1	4	9
▪ Trolley & gambrel		25			25	50
▪ Hook & trolley		9			9	18
▪ Knives sterilizer		3			4	7

Provision of Technical Support. Provision of technical support comes in different types depending on the need of the MLGUs. This year, Calape, Loon and Valencia are beneficiary-areas for technical assistance. In coordination with the National Meat Inspection Service, the office provides resource persons to conduct lectures during the orientation–seminar for butchers, meat vendors and slaughter aides sponsored by the MLGU of Calape. This aims to create awareness and ensure that all people involved in handling the animal from slaughtering to carcass handling follow the

appropriate and hygienic procedures. Attendance to Market Board meeting last May provides resolution to several issues pertaining to meat inspection.

Coordination meetings with MLGUs Loon and Valencia and technical experts from the private sector are also undertaken especially on slaughterhouse designing and installation of equipment.

Database Management. Monthly slaughter reports of the Municipal Meat Inspectors from the 29 municipalities with functional slaughterhouses are collated at the OPV and reported to the NMIS Regional Office.

For private-operated slaughterhouses and dressing plants, data are collected by the provincial-based Meat Control Officer and deputized Meat Inspectors of NMIS.

For year 2019, records show a total of 135,051 swine, 14,415 cattle, 1,603 carabaos, 48 goats and 16,010,663 chickens are slaughtered at the municipal and private slaughterhouses and dressing plants.

Table xx. Summary of L & P Slaughtered at Slaughterhouses, Bohol, Year 2019

SH	Swine	Cattle	Carabao	Goat	Chicken
Municipal					
Heads	59,081	12,454	1,603	45	0
DW	3,577,485.0	1,301,903.0	251,928.0	619.0	0
Private					
Heads	75,970	1,961	0	3	16,010,663
DW	5,709,581.8	184,145.7	0	39.0	18,897,639.8
Total >>					
Heads	**135,051**	**14,415**	**1,603**	**48**	**16,010,663**
DW	**9,287,066.80**	**1,486,048.70**	**251,928.00**	**658.00**	**18,897,639.80**

Source: MI Note: DW – Dressed weight

Comparative records for the year 2018-2019 herein show that there is a decrease in the slaughter only in carabao and goat. Other commodities especially swine indicated an increasing trend which is a manifestation of negative influence of the African Swine Fever infection.

Table Xx. Comparative Summary L & P Slaughtered, Bohol, Years 2018-2019

Commodity	Year 2018		Year 2019	
	Head	DW	Head	DW
Swine	117,442	7,652,396.00	135,051	9,287,066.80
Cattle	13,277	1,376,453.00	14,415	1,486,048.70
Carabao	2,204	371,506.00	1,603	251,928.00
Goat	66	200,779.00	48	658.00
Chicken	15,917,270	17,597,617.00	16,010,663	18,897,639.80

LIVESTOCK AND POULTRY DISEASE PREVENTION & CONTROL PROGRAM

One of the Mandates of the Office is to safeguard the health of livestock and poultry in the province to attain self-sufficiency in foodstuff of animal origin and to produce quality animals for enterprise, food, draft and breeding purposes.

To carry out this responsibility, disease prevention and control activities are implemented in coordination with MGLUs, Civil Societies and government agencies and institutions, focusing on

economically important and emerging diseases that threaten the livestock and poultry industry. Apart from these, quarantine services are strengthened as frontlines of defense in maintaining the disease-free status of the province.

As of reporting period, Bohol has maintained its status as FMD, AI and ASF free province that provides an opportunity to enhance livestock and poultry productivity and profitability.

Implementation of Animal Health Programs for Livestock and Poultry. The office facilitates procurement of drugs and biologics to support the animal health activities in the municipalities. Actual vaccination is performed at the barangays by the Municipal Agricultural Offices with its Livestock Technicians.

This year, a total of 208 bottles of Hemosep bacterins: 151 procured thru PGBh funds and 57 bottles from the DA RFO 7, are distributed to support the vaccination program for ruminants. It has an estimated value amounting to P 121,000.00.

In 2016, native chicken development program started as one of the commodity champions of the province. One of the major activities implemented is the Unified Health Program hand in hand with proper management practices primarily to reduce the risks of high mortalities due to infectious diseases like Newcastle Disease and others.

As such, one of the focus of disease prevention is vaccination of chickens. This year, 218 vials of live and inactivated vaccines for Newcastle Disease vaccination are provided to 15 MLGUs with operational Municipal-based Native Chicken Production Centers, native chicken growers and partner organizations.

NCD live vaccines (La Sota - 332,000 doses) and (B1B1-338,000 doses) which are procured under PGBh funds and 12,000 doses inactivated vaccines from the Department of Agriculture, are provided for the vaccination program of native chickens. Besides providing biologics, dewormers for ruminants, pigs and chickens, injectable and soluble vitamins, antibacterial are also distributed.

Disease Outbreak Investigation, Surveillance and Monitoring. Thirty-two (32) disease investigations are conducted for the whole year on reported disease incidences affecting native chickens and hogs.



Swine disease incidences are noted in the municipalities of Antequera, Alburquerque, Alicia, Baclayon, Dauis, Garcia-Hernandez, Lila, Panglao, Sevilla and Talibon. Most of the reports are received during the peak of the African Swine Fever alert affecting several provinces and cities in Luzon. All of these reports received are not related to ASF.



Sero-surveillance is conducted with focus on priority animal diseases of economic importance. Blood samples are collected, processed and submitted to the Regional Animal Disease Diagnostic Laboratory (RADDL) of the Department of Agriculture RFO 7. To date, there are no results or feedback received from the laboratory.

Disease	No. of samples	Source Animal
Foot & Mouth Disease (FMD)	249	swine, goat, cattle, carabao
New Castle Disease (NCD)	140	native chicken
Avian Influenza (AI)	111	chicken

Health Monitoring. The Office also supervises the implementation of the unified health program and health monitoring of native chickens raised at the Production Centers. Assistance is also afforded to native chicken growers, members of partner organizations and to MLGUs with Municipal-based Native Chicken Production Centers in the municipalities of Antequera, Anda, Baclayon, Clarin, Candijay, Dauis, Loon, San Miguel, Sevilla and Tubigon.

Regular monitoring is also conducted on the operation of 2 Livestock Oksyon Markets in Catigbian and Sagbayan through the assigned Veterinarians. Among the activities performed are monitoring of the condition of animals displayed, compliance to animal welfare, inspect animals and issuance of veterinary heath certificates to animals for slaughter and shipment.

There are targeted activities that fall short of its accomplishment this year. Performance is greatly affected by the recent outbreak of ASF in Luzon where focus is given on information dissemination and monitoring of meat establishments and ports in the province. Other factors include the lack of technical personnel especially Veterinarians to carry out assigned tasks and the lack of mobility are contributory factors. Hopefully, the existing Veterinary Ambulance provided by DA RFO 7 can provide a difference in the succeeding year 2020.

After the 7.2 magnitude earthquake in 2013, the operation of the Provincial Health Care and Laboratory (PAHCUL) is suspended. The facility until at present is utilized as a storage area for materials and veterinary supplies like drugs and biologics in the absence of a warehouse or storage facility. With this situation, laboratory activities are very negligible. Processing of blood serum for sero-surveillance and seven (7) necropsies of sick or dead animals are only conducted.

Implementation of the African Swine Fever (ASF) Preparedness and Contingency Plan.

Background. Bohol is the second largest pork processing province in Central Visayas with 440% sufficiency in pork supply. It is also the home of one of the largest swine breeding farms in the country. Swine production is mostly backyard with more than 50,000 raisers contributing 50,501 metric tons of pork meat that accounts 82% of the total livestock production in the province. The rest is divided by cattle (12%, 7,305 MT), carabao (5%, 3,373 MT), and goat (1%, 811 MT). Pig lechon is very popular and common in celebrations, special occasions and gatherings like fiestas, birthdays, graduations, reunions and other gatherings.

Considering its geographical location, the province is relatively safe from direct spread of livestock diseases; however, as an island with several ports of entry, this also poses danger where illegal entrance of live animals, processed animal products and animal by – products could possibly occur. One very significant preparation made by the province is the inclusion of ASF Prevention and Contingency Plan in the Provincial Disaster Risk Reduction and Management Plan with a budgetary requirement of P17,370,340.00.

Strengthened Provincial Quarantine Operations. To regulate animal and product movement, manpower and logistical support are given to strengthen the operation of the provincial quarantine service in 1 major seaport of Tagbilaran, 12 sub-ports and 1 international airport. Currently, these quarantine stations are directly managed by the Bureau of Animal Industry – Veterinary Quarantine Service.

It should be remembered that the ASF cases started sometime August this year. At the height of the outbreak of ASF in Luzon, the Provincial Government initiated the preparation of the Provincial Preparedness and Contingency Plan. The Governor issued policies like Provincial Ordinance no. 2019-013 and Executive Order nos. 7, 8, 22 and 55 (Table xx). These policies intend to regulate and ban the entry of live hogs, fresh and frozen pork meat, processed pork products, boar semen and swine feeds from other provinces especially those coming from Luzon.



In consonance with these issuances, 16 job order casuals are hired as additional manpower support in all ports for strict implementation of existing quarantine laws and policies and compliance of issued memorandum. Quarantine Inspectors are tasked to conduct inspection, apprehension and confiscation of shipped- in hogs and hand carried pork and pork products.

From the last week of August till December, confiscation, apprehension and disposal of banned products recorded a total estimated value of P1,342,315.00.

Table xx. Summary of Confiscation & Disposal, Bohol, Year 2019

Confiscated, Apprehended Items	Estimated Value (P)
Pork products confiscated and properly disposed	162,315.00
Pork and pork products intercepted and shipped back to origin	680,000.00
Swine feeds intercepted and shipped back to origin	500,000.00
Total >>	**1,342,315.00**

Footbaths are installed in every port; knapsack, hand sprayer and other supplies and materials such as black bags, ASF signages, carbonized rice hulls, gloves, face masks, garbage bins and disposal metal drums are also provided. A total of 120,049 copies of leaflets in vernacular, English and Chinese version are reproduced and distributed to incoming passengers in ports, sub-ports and airport.



Information, Education and Communication. Consultations to provide information and updates on ASF are conducted to different stakeholders like the Municipal Mayors, Municipal Agriculturists, Livestock Technicians, Veterinary Quarantine Inspectors and Quarantine Aides, Barangay Livestock Aides, shippers, traders, swine raisers, representatives from shipping and airline companies, HRI operators, PCAF members, supermarkets, drivers, conductors, food handlers and retailers. Orientations and attendance to Liga ng Mga Barangay is also conducted in Cortes, Corella, Maribojoc, Tubigon and Talibon.





Announcement of travel advisories to passengers is also undertaken in airlines bound for Bohol.

Surveillance and Monitoring. To gain participation and support from line and partner offices, the Office facilitated the creation of the African Swine Fever Provincial Executive Committee with specific roles and responsibilities. Periodic meetings with committee members are conducted to resolve and address issues and concerns.

The Office also aggressively pushed the creation of ASF Task Force in Ubay to strengthen its quarantine operation, such being one of the high-risk areas due to direct trips coming from Luzon. Quick Response Teams (QRT) is created to immediately respond and validate reported swine diseases.

To date, there are 24 cases validated which are tentatively diagnosed to be stress related, colibacillosis, pneumonia, hog cholera suspect, protozoal infection, swine plague, swine pox and parasitism.
Conduct of regular inspection in meat and processed meat outlets is also undertaken.

Strengthening Program Implementation. In our effort to protect the province from emerging and re-emerging diseases, joint coordinative meetings are conducted for LGU-based Meat and Veterinary Quarantines Inspectors, Livestock Technicians and Municipal Agriculturists. This is aimed to align office programs and projects vis-a-vis the targeted activities of municipal LGUs.



Plans for the current year are presented, new policies, standards and protocols are informed to ensure that it will be cascaded down to the municipal and barangay levels.

Issues and concerns related to meat and veterinary quarantine inspection are discussed with representatives from the Bureau of Animal Industry (BAI) and the National Meat Inspection Service (NMIS) to strengthen the activities of these services.

Reports from municipalities are reviewed and validated with the focal persons for consolidation and prompt submission to the national government. In addition, the office also attended coordination meetings sponsored by the Department of Agriculture and the National Meat Inspection Service to be updated of the activities of the national government.

Considering the production of livestock and poultry in the province is generally at backyard level, the type of production does not always follow the recommended practices on proper hygiene and sanitation. This increases chances of exposure to different pathogens that can be transmitted to other animals including humans especially during improper slaughtering and processing of meat.

To enhance knowledge of program implementers, livestock volunteers and members of partner POs engaged in meat processing, capacity enhancement activities are conducted this year. These activities intend to promote hygienic production of livestock and its meat and by-products as well as reduce the risk of disease contamination and other hazards to animals and humans.

Seven (7) batches of trainings and seminars are conducted. Key personnel, i.e. Municipal Agriculturists, Market Administrators and Livestock Technicians from municipal LGUs per district attended the first 3 batches giving emphasis on the roles and responsibilities of LGUs, standards,

guidelines and protocols set by the national government. Representatives from the National Meat Inspection Service served as resource person during the training.

Food safety seminars are conducted as well for BABALA members, restaurant and carenderia operators, ambulant vendors, and swine raisers.

Extension and Technical Support. Other assistance is provided thru animal clinics in time of HEAT IT, Agri-HEAT and HEART Caravan, spearheaded by the Provincial Government and thru requests by MLGU's especially during foundation days and agri-fairs.

Twenty-two (22) free animal clinics are conducted (Table xx) to 21 barangays in 12 MLGUs. These services include referrals, consultations, treatments, vaccinations and deworming. A total of 898 clients are attended with 14,564 head of animals served. The total cost for these clinics amounted to P104,584.33, in monetized value.

Extending free services to walk-in clients asking for assistance is also performed by the Office. For the whole year, a total of 1,313 clients are attended with 14,058 head of animals served for consultations, treatments, vaccination, deworming, and vitamin supplementation.

Services are also rendered to 1,307 clients requesting inspection and issuance of veterinary health certificates with a total of 4,593 animals inspected for slaughter and for shipment.

STRENGTHENING LIVESTOCK – BASED ORGANIZATIONS

One of the strategies adopted by the office is the formation of new livestock-based groups and strengthening of existing associations. In this manner, project planning and implementation of programs is participated by stakeholders and the communities. Trainings, equipment, breeder stocks, access to funders and technical services are among the assistance provided.

As of December 2019, there are 428 livestock-based organizations being assisted by the office.

Table xx. Livestock-based Organizations Assisted by OPV, Bohol, as of Dec. 2019

Name of Organization	No.	Brief Description
Bohol Native Chicken Growers Asso. (BONACGA)	1	Organized by OPV with membership composed of individual native chicken growers from different municipalities
Municipal Native Chicken Growers' Asso.	28	Organized by OPV in coordination with the Municipal Agriculture Office with membership composed of individual native chicken growers within the municipality
PRDP Proponent Groups (PGs)	5	Proponent groups such as POs and Coops under the PRDP operating with a livestock-based enterprise; BUFFC, ORBA, LAMBO, BAWOD, GMPC
Bohol Cattle Raisers Asso. of the Philippines - Bohol Chapter (BCRAP)	1	A group of cattle raisers from different municipalities which is affiliated with the Federation of Cattle Raisers Association of the Philippines (FCRAP)
Bohol Dairy Producers Asso. (BoDPA)	1	A group of dairy farmers producing, processing and marketing milk and milk products;
United Small Ruminant Raisers Asso. (USRRA)	1	A group of goat raisers provincewide producing goats for meat and dairy purposes
Barangay Livestock Aides (BALA) municipal chapters	47	An organized group of volunteers in every barangay working as support force of the livestock industry

Name of Organization	No.	Brief Description
Bohol Asso. of Barangay Livestock Aides (BABALA)	1	A federation of BALA Chapter Presidents in the 47 municipalities
LETS HELP Bohol Program Partners	343	POs, farmers' groups and associations, coops which are recipients of livelihood project through livestock infusion under the LHB program covering 41 municipalities
Bohol Backyard Hog Raisers Asso.	1	A group of swine backyard raisers coming from different areas in the province.
Bohol Asso. of Meat Inspectors (BAMI)	1	An association of Meat Inspectors in the province



BoNaCGA

BARANGAY LIVESTOCK AIDE (BALA) PROGRAM

The Barangay Livestock Aides had been providing support to the livestock and poultry industry since 1997. To date, there are 1,362 of these volunteers who are still working hand in hand with the Municipal Agricultural Offices in offering door to door services.

To ensure achievement of the Program's goals and objectives, enhancement of technical skills, organizational strengthening and volunteer capacitation activities are conducted. Livelihood and other enterprises are also provided to the BALA organizations and individual volunteers.

Highlight of this year's accomplishment is the conduct of the Native Chicken Production Feed Resource and Waste Management Skills Enhancement Training funded by the DA RFO 7. It started in October 2 and ended on December 3, conducted in the 47 municipalities participated by 1,362 BALAs. Starter kits are provided that include working field T-shirt, logistic support of molasses, incubator, forage seeds and garden liner/ bedding with a total budget of P1,500,000.00.



Refresher Courses conducted. To enhance the capacities of the BALA volunteers, refresher courses are conducted in coordination with the MLGUs thru its Municipal Agricultural Offices;

Table xx. BALA Refresher Courses Conducted, Province of Bohol, Year 2019

Date Conducted	Municipality	Participants	Training Cost	Fund Source
Feb. 27 - 28	Loboc	30	7,500.00	MLGU
March 26 - 27	Clarin	20	5,000.00	MLGU
May 22 - 23	Valencia	40	10,000.00	MLGU
June 26 - 27	Mabini	25	6,250.00	MLGU
August 13 -14	Balilihan	35	8,750.00	MLGU
Sept. 5 - 6	Ubay	50	5,000.00	MLGU
Nov. 12 -13	Buenavista	15	3,750.00	MLGU
Nov. 13 -14	Sagbayan	25	6,250.00	MLGU
Total >>	**8 municipalities**	**240**	**52,500.00**	

Other goods/ inputs provided to BALAs:

ASF t-shirts, raincoats, drugs, biologic	BALA Officers & members in 47 mun.
Poly-net green 40ft x100meters	Antequera, Batuan, Bilar, Carmen, Lila, Loon, Loboc, Mabini, Sagbayan, Sevilla, Sierra Bullones, Valencia
13 female piglets	Albur, Baclayon, Corella, Cortes, Carmen, Loon, Loay, Loboc, Jagna, Inabanga, Pilar, San Miguel, Sevilla, Sierra Bullones
30 heads native chicken	Guindulman

IMPLEMENTATION OF OTHER PROGRAMS AND ACTIVITIES

NATIONAL LIVESTOCK PROGRAM

The National Livestock Program (NLP) is implemented under the auspices of the Department of Agriculture. Its programs and projects are being adopted and integrated into the plans and programs of the Provincial LGU.

Provision of Incentives. This year, a total of 111 personnel from the municipal and provincial LGUs composed of 51 Livestock Technicians, 11 Municipal Agriculturists, 29 Provincial level Coordinators or focal persons, 1 Provincial Program Coordinator, 1 Provincial Veterinarian and 20 Meat Inspectors, are involved in the National Livestock Program.

These comprised the work force that have been issued a special order by the Mayors and the Governor to complement the implementation of DA's programs. As a form of motivation, monthly incentives are provided while monthly reports are required in return.

Provision of support equipment. As earlier mentioned, the PGBh thru the OPV, received this year from the DA RFO 7, the following:

a) 1 ambulatory clinic with lab. instruments and supplies - P6,000,000.00
b) 7 automatic incubators - P322,000.00

A proposal is also submitted to the DA Central Office worth 2 M for the procurement of bio-shredders. Procurement is on process and due for delivery on the first quarter of the succeeding year 2020.

Phil-AHIS Operation. It can be recalled that the Philippine Animal Health Information System is a database project spearheaded by the Bureau of Animal Industry and downloaded at no cost for

implementation in the provinces through the OPV with participation of the Municipal Agricultural Offices.



As such, the OPV has the following responsibilities: i) monitoring of its status, ii) providing technical assistance to trained operators of the system at the municipal levels, iii) performs data entry on submitted reports from municipalities without trained technicians and iv) submit reports direct to the BAI.

There are only 27 municipalities who have trained personnel on the Phil-AHIS. Out of the 27, some have either resigned or transferred to other offices due to promotion leaving only 23 who are still connected with the MA Offices. To date, only 7 are actively using the system primarily due to the lack of computer for this purpose.



The DA RFO 7, being responsible for its implementation in the region, conducted an assessment on July 16-17 participated by trained MLGU personnel and the Planning Division of the OPV where the system is anchored.

GAWAD SAKA SEARCH

SUHID is an annual search for outstanding farmers, fisherfolks, farming families and others conducted by the provincial government and is actually spearheaded by the Office of the Provincial Agriculturist. The OPV as a participant, is a member of the evaluating team for livestock-based nominees at the same time renders assistance to the preparation and submission of the documentary requirements in the scrap book.



On the other hand, Gawad Saka is also an annual search for outstanding farmers conducted by the regional and national DA. SUHID awardees are elevated to the regional and eventually to the national Gawad Saka Search.

Two (2) SUHID provincial awardees qualified to the regional Gawad Saka Search this year. They are Karl Nonnan P. Endres of Poblacion Norte, Batuan under the small animal raiser category and Danilo Garcia from Buenasuerte, Pilar under the large animal raiser category.

Bohol is fortunate to have a Provincial SUHID and Regional Gawad Saka Winner who is a shortlisted nominee for national competition in the person of Mr. Endres. A team from the National Gawad Saka Search conducted the evaluation on site last August 22, 2019 facilitated by the OPV PMES Division staff.

Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Agriculture**
Office	:	**AGRICULTURAL TRAINING INSTITUTE (ATI)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

The ATI in Central Visayas had achieved our Agriculture and Fishery Extension training and other services in 2019 thru the 42 staff complement together with the strong collaborations among partners. These achievements were defined according to its thematic platforms/ programs.



The Information Services Section (ISS) of the Agricultural Training Institute in Central Visayas was consistently awarded by the Information Services Division in Central Office as MILESTONE AWARDEE for the e-learning Course on Urban Gardening with the Highest Number of Enrollees and Graduates.

The center had other two (2) online courses developed, the Yummy Yam: Online Course on Ubi Production and Mokusaku: Wood Vinegar Production which also made admirable achievements in the e-learning community.

More so, the ISS in ATI-7 also received the RISING STAR AWARD, as recognition as one of the most improved centers in terms of accomplishments in all Information-related areas namely: e-Extension Management, Knowledge Products Development and Knowledge Resource Center Management.

Other awards that the ISS had received include: 3rd Place – Best in Local Media Engagement; Best Center in Knowledge Products Development and Highest Number of School-onthe-Air Graduates respectively. This year, eights (8) e-extension briefings conducted in the region to 210 clients composed of agricultural extension workers, immersion students and walk-in clients. Assisted 37 short message service (SMS) to clients on various concerns.

Information Campaign and Dissemination

- The center produced and uploaded 39 articles to the center's website and promoted to its official Facebook page while the latter was uploaded with 91 posts.
- The center also promotes 117 times through various media through social media platform.

- The center's webpage had a total of 9,103 views while ATI in Central Visayas official FB page had generated 88,469 reached.
- Subscribed 2 print medium, Agriculture Magazine of the Manila Bulletin Publishing and the local tabloid in Bohol, The Bohol Chronicle.
- Conducted and participated 4 Agri fairs and exhibits in the region, such as: Ubi Festival; Sandugo; Araw ng Siquijor; Bugalasan in Negros Oriental and CVAARRDEC FIESTA.
- Assisted ATI-Central Office in the conduct of AGRITALK at SM Cebu City last August 9, 2019.
- Conducted one (1) center iniated AgriTalk at Robinson's Place, Dumaguete City last September 18, 2019 with 123 participants.
- Conducted one (1) batch for the Digital Farmers Program (DFP) 101 at Egay's Farm, Bingag, Dauis, Bohol last October 24, 2019 with 15 youths and 15 farmers participating.
- Promotion of various media through print advertisement and radio guesting with live casting over FB.

Knowledge Products Development/ Dissemination

- Four (4) Quarter Issues of KAUGMARAN, the center's official publication was developed, produced and disseminated.
- STORIES Volume 2 was developed.
- Poster on Climate Change developed.
- Three (3) Advocacy materials developed: Key Chain, Eco Bag and Ref Magnet.
- Four (4) brochures developed Feed Formulation Techno Guide; Ubi Production Brochure (Series 3) – Harvesting; Giya sa Pagpananum og Atsal and Giya sa Teknolohiya sa Ampalaya
- Translated 3 IECs to local dialects namely: African Swine Fever, Giya sa Pagpananum og Atsal and Giya sa Teknolohiya sa Ampalaya
- Developed (1) Mid-year Report in Infographics and 2018 Annual Report.
- Printed and reproduced 20,589 copies of various IEC materials and distributed 16,519 copies.

School-on-the-Air (SOA)

Three (3) SOA conducted in the Region (Eskwelahan sa Hayopan and on Corn Production which cut across all commodities such as Rice, HVCDP, Livestock and Organic using a magazine type format).

Rice Competitiveness Enhancement Fund (RCEF)

- Eight (8) RCEF Briefings conducted in the region with 845 farmer-participants.
- Two (2) RCEF Trainors Training conducted.
- Farmers Information Technology Services (FITS)
- Seven (7) FITS Centers enhanced with complete set of ICT equipment

Library Services

- The functional library of ATI-7 served 240 clients composed of its personnel,
- Agricultural Extension Workers and walk-in clients from schools and other agencies
- Farm Business Advisory Services (FBAS)
- 2,006 walk-in clients served

Rice Crop Manager (RCM)

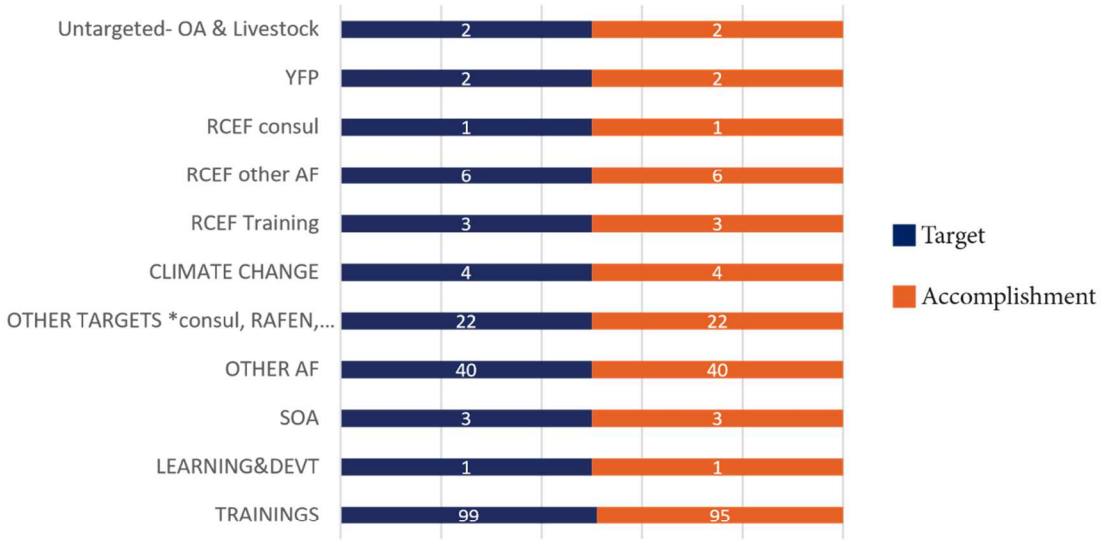
- Conducted one (1) Rice Crop Manager Advisory Services last April 21-24, 2019 with 24 participants.
- Two (2) RCM Briefings conducted to 91 farmers
- 854 RCM messages sent to farmers

Strengthening Competitiveness and capacities of the Agriculture and Fishery Sector



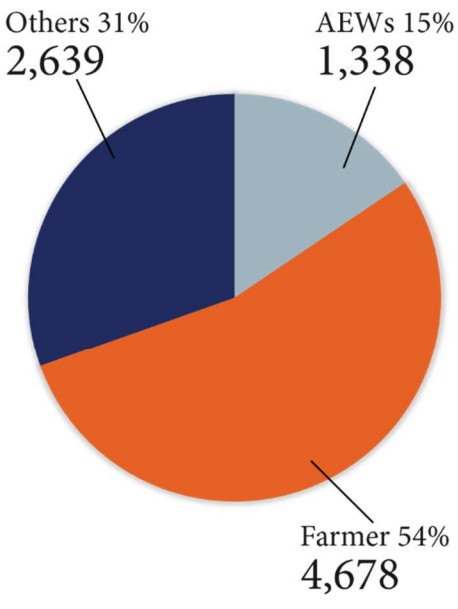
The multi-stakeholder-participated AgriTalk in Robinson's Place, Dumaguete City last September 18, 2019. This activity is first in the region initiated by the Agricultural Training Institute-Regional Training Center 7 (ATI-RTC 7). ATI-7 has successfully accomplished 97% of its target. A total of 106 trainings and 73 other AF activities conducted serving 8,655 stakeholders composed of farmers AEWs, LGUs/ NGAs/ NGOs, RBOs (4-H, P4MP, MS, RIC, VLAP), SUCs, Youth, others (PWDs, Senior Citizens).

Number of trainings and other AF activities

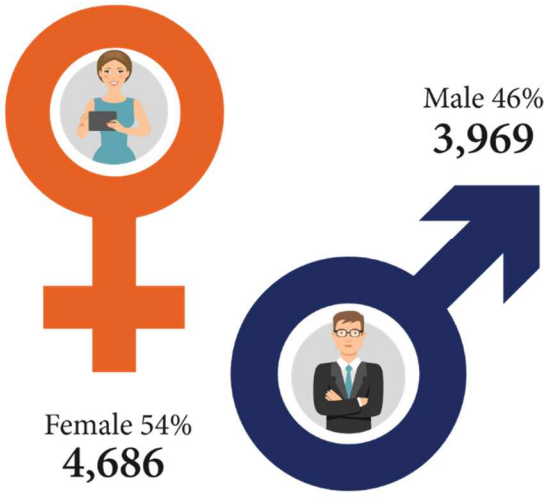


Aside from trainings, the different types of activities conducted by the center include briefings or orientations, congress, Campaigns, Farm Business School, review and planning orkshops, among many others.

Number of participants trained



A total of 8,655 participants trained



After Training Support Distribution to Siquijor Farmers



The farmer-beneficiaries of the Native Chicken Production Farm Family Modeling claimed their after-training support consisting of one cockerel and three (3) pullets plus 18kilograms of poultry pellets last July 18-19, 2020.

SIQUIJOR – The Agricultural Training Institute-Regional Training Center 7 distributed one (1) cockerel and 3 pullets plus 18 kilograms of poultry pellets to the 28 participantbeneficiaries of Barangay Parian, municipality of Enrique Villanueva, this province as after training support.

The distribution was spearheaded by Vherney Cabasag, II, Agriculturist I of ATI-7 together with Technical Support Staff, Julie Ann Lozada last July 18-19, 2019.

As a background, the native chicken or the organically grown chicken is now becoming popular due to its taste and it's free from hormones and less use of antibiotic, but farmers are who grow aid poultry are struggling to meet the market, due to disease influenced by change of weather which can cause incidence of New Castle Disease (NCD). This disease is very common, but not given priority by the farmers to cure or to lessen but rather they always start again and again after the outbreak.

To strengthen and help the farmers in the management, as well as lessen and prevent poultry diseases they need to be empowered.

With this backdrop, ATI-7 conducted three-day Training on Native Chicken Production Farm Family Modeling last June 13 - 15, 2019 at Ocean View Farm and Cottages, Olang, Maria, Siquijor.

A multi-stakeholder attended three-day Training of Trainers on Urban Greens cum Culinary Medicine last September 16-18, 2019 for Batch 1 and September 18-20, 2019 for Batch 2 respectively held at the ATI-RTC 7 Complex, Cabawan
District, this city.



A total of 60 participants who are health conscious advocates and practitioners completed the trainers' training with the objective of cascading the advocacy for green and healthy living for the populace and clients in the region.

Among the topics discuss were development of gender specific chronic disease; customized lifestyle program for participants to prevent, arrest and even reverse some chronic diseases; causes of morbidity, absenteeism among workers and increase of health care expenditure.

The training expected to create a group support as a source of continuous motivation and inspiration to sustain the lifestyle program; establish activities that will further capacitate the participants to bring health education to their family and community as well and development and Implementation of programs utilizing Lifestyle Medicine in Primary Health Care as a mitigating tool to address the crisis of Non communicable disease. The resource speaker of the two batches training of trainers was Dr. Mechelle A. Palma, Lifestyle Medicine Specialist of Remnant Institute of Alternative Medicine, Inc. (RIAM) in Iloilo City. The project officers of the said training were ATI7 Senior Agriculturist, Lydia B. Borbano and Agriculturist I, Reynadez Lim-Curayag.

REGIONWIDE – The Agricultural Training Institute (ATI) in Central Visayas conducted the series of Information Caravan on Rice Competitiveness Enhancement Fund (RCEF) in the region through clusters in order to meet the number of participants considering the distance of each target areas.

The 8-part series aimed to disseminate information about RCEF to the rice Agricultural Extension Workers (AEWs) and Farmers of the 22 towns in the province of Bohol and 14 towns in the province of Negros Oriental respectively.

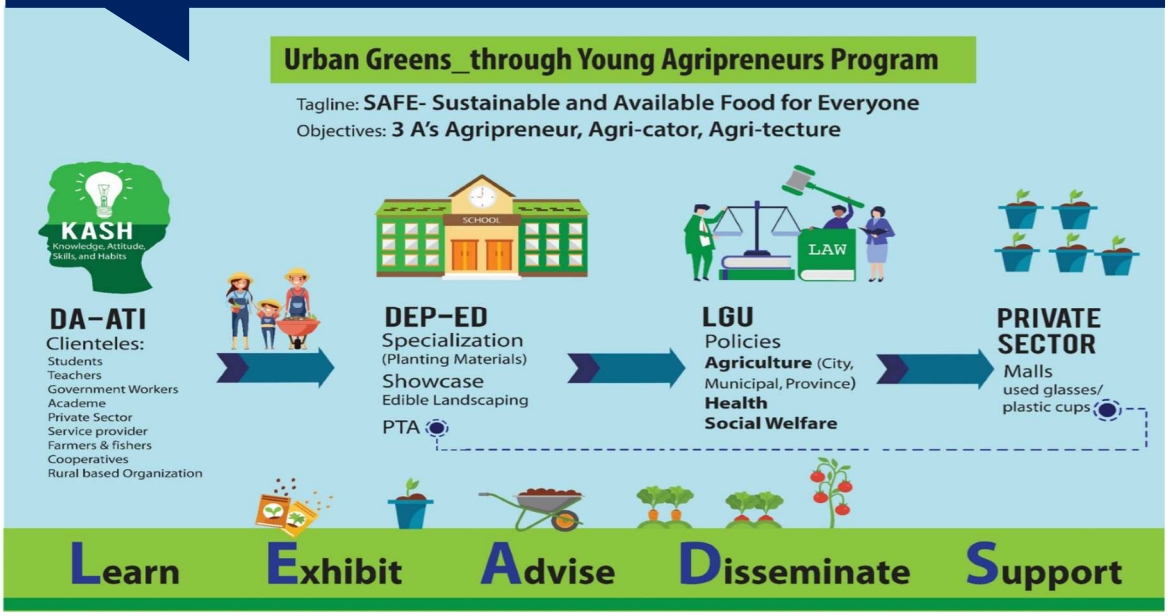
8 Batches RCEF Information Caravan held in the Region



A total of 786 participants out of the 800 targets that made around 98% briefed. The agencies present during the Info Caravan were representatives from the Technical Education and Skills Development Authority (TESDA), Philippine Rice Research Institute (PhilRice), Philippine Center for Postharvest Development and Mechanization (PhilMech), LandBank of the Philippines (LBP), Development Bank of the Philippines (DBP), National Food Authority (NFA), National Irrigation Administration (NIA), Philippine Crop Insurance Corporation (PCIC), Provincial Agriculture Office (PAO), and Department of Agriculture-Provincial Agricultural Technology Coordinating Office (DA-PATCO).

The open forum gave way for the clarification of information that is crucial for the beneficiaries of the program. The basic requirements for the individual farmers and farmer groups were highlighted during the briefing, especially the farmer's registration to the Registry System for Basic Sectors in Agriculture (RSBSA). Also, the participants were able to know the benefits they can get from the four programs of RCEF, namely Seed Program, Mechanization Program, Credit Program, and Extension Program.

Expanding Partnership in Advancing Excellence in Extension Delivery



The program dubbed as #UGYAP is in partnership with the Agricultural Training Institute-7, Provincial Local Government of Bohol, City Government of Tagbilaran City and DepEd City Division which aims to provide sustainable and available food for everyone (SAFE) and to institutionalize culinary medicine in both elementary and secondary schools.



The Urban Greens through Young Agri-preneurs Program was successfully launched on September 23, 2019 at ATI 4H Hub, Cabawan District, Tagbilaran City. More than 80 students, in-school 4-H Club officers, teachers, partner LGUs and private stakeholders participated in the activity.

Dr. Carolyn May O. Daquio, ATI-7 Center Director together with Governor Art Yap, and Tagbilaran City Mayor John Geesnell "Baba" Yap lead the sowing of Kale seeds which stand for a new hope of agriculture development through revitalizing the participation of the youth. Kale as known the Queen of Greens, embodies champion vegetable with a great source of nutrients and economic significance.

The said event also served as an avenue for the induction of 4-H Club Officers of Tagbilaran City High Schools. The following schools participated include award winning and National Nominee for Outstanding Young Farmer Organization, Manga National Highschool; Mansasa National Highschool; Dr. Cecilio Putong National Highschool (Junior & Senior High, and Hearing Impaired).





19th Ubi Festival in Bohol
January 29, 2019

Scaling-Up AFE Innovations



List of ATI-7 certified Learning Sites for 2019

	NAME OF FARM/LSA	COOPERATOR/ IMPLEMENTER	ADDRESS	CERTIFICATE NUMBER	DATE OF EFFECTIVITY	VALID UNTIL
1	JQL Organic Farm-Integrated Diversified Farm	Casimero H. Llubit	Luyo, Dimiao, Bohol	LSA-2019-02-011	Feb. 21, 2019	Feb. 21, 2024
2.	Iyaah Eco Farm-Integrated-Diversified Farm	Robert B. Olaer	San Isidro, Tagbilaran City, Bohol	LSA-2019-02-012	Feb. 21, 2019	Feb. 21, 2024
3.	BEST INC. Integrated diversified Farm	Romelito H. Mantuhac	Cantuod, Balamban, Cebu	LSA-2019-02-013	Feb. 27, 2019	Feb. 27, 2024
4.	Pestales Agriculture Cooperative- Integrated Diversified Farm	Jenalyn A. Ontoy	Kawayan St. Candabong, Binlod, Argao, Cebu	LSA-2019-03-014	March 7, 2019	March 7, 2024
5.	Noyrita-Genmar Ysic Farm	Genara A. Ysic	Tambisan, Siquqijor, Siquijor	LSA-2019-03-029	March 18,2019	March 18, 2024
6	Green Thumb Integrated Farm	Rona M. Denque	Sambog, Corella, Bohol	LSA-2019-05-056	May 8, 2019	May 8, 2024
7	Mayana Upper Sampong Farmers Association-Bohol Organic Farm	Anastacio T. Daniel, Jr.	Mayana, Jagna, Bohol	LSA-2019-08-108	Aug. 6, 2019	Aug. 6, 2024
8	Teofila's Nature Farm	Esteban S. Avanceña	Sitio Gaboc, Malaiba, Canlaon City	LSA- 2019-09-124	Sept. 16, 2019	Sept. 16, 2024

Strengthening Agriculture Fishery Extension Stakeholder's Capacity in Climate Change Adaptation and Readiness



The participants during their mangrove planting activity at Tultugan, Calape, Bohol as an offshoot of the 3-day Training on Climate Change Adaptation and Mitigation last June 4-6, 2019.

Twenty-seven participants composed of farmers, agricultural extension workers and environmental advocates successfully joined the activity. They were able to learn the role of the local community towards Climate Change impacts, causes and its measures; the importance of Environmental Conservation; experienced field visit to Climate Resilient Agriculture (CRA) Pilot projects; joined in the advocacy of environmental-friendly practices to avoid the increase of pollutant emissions and reduce vulnerability to the consequences of climate change.

Capping the activity was the mangrove planting at Barangay Tultogan in Calape. Apart from this, the participants also crafted an Action Plan for their community.

Three (3) capability building related to Climate Change was conducted by ATI-7 with 97 participants served composed of farmers, extension workers and the institute's personnel.

These training were: 1) Save the Environment and Make a Difference: A Training on Climate Change Adaptation and Mitigation with the primary objective of helping how to combat the ill-effects of Climate Change by attending its causes and reducing vulnerability to its consequences; 2) Save the Environment & Make a Difference: A Training on Waste Management which objective is to help address the impacts brought by Climate Change by creating livelihood activities out of wastes and the 3) Disaster Risk Reduction Management: Skills Training in Handling Hazards with the aim of ensuring the ATI vicinity, employees, clientele, and facilities safe from natural and emergency hazards.

Climate Smart Farm Business School (CSFBS)

Moreover, there are also six (6) Climate Resiliency Farm Business School- Farmer Level (CRFBS) in the region with 136 farmers served. The reason of conducting this activity is to enhance the farmers' knowledge, skills and attitude in rice production and marketing techniques that can help them increase profitability and preserve

Thirty-five agricultural extension workers from Central Visayas the environment successfully completed the 10-day Trainers Training on CimateResiliency FBS held at Tagbilaran City last April 1-10, 2019 CRA Snap Visit/ Monitoring.



CRA Snap Visit/ Monitoring

The house-to-house project monitoring activity was conducted on October 25, 2019 at Tultugan, Calape, Bohol (Pilot Barangay of the CRA project). The activity was conducted to document successes in the lives and livelihoods of the project beneficiaries and challenges along the project implementation. The result of the monitoring activity will be one of the bases for the next years' plans and programs of the agency to augment the extension support given to the community. The activity was in coordination with the Municipal Agriculture Office of Calape.



The Agricultural Training Institute-Regional Training Center 7 (ATI-RTC 7) once again joined the celebration of the International Coastal Clean-up on September 21, 2019 at Punta Cruz, Maribojoc, this province which was spearheaded by its Center Director, Dr. Carolyn May O. Daquio.

Presidential Proclamation No. 470 declares the third Sunday of September of each year as the International Coastal Clean-Up (ICC) Day in observance of the Global Coastal Clean-up celebrations.

International Coastal Cleanup is the largest volunteer effort for ocean's health. People around the world gather on beaches, coasts, rivers, waterways and underwater dive sites to remove trash and record information on the debris collected. Results will aid in better waste management policies/ plans, product packaging designs and in stirring environmental consciousness among the people.

Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Agriculture**
Office	:	**BOHOL AGRICULTURAL PROMOTION CENTER (B-APC)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS



Bohol APC as a Research Center conducts Research and Development activities covering 4 provinces of Region 7 (Bohol, Cebu, Siquijor and Negros Oriental) dealing on studies on:

- On-station & on farm participatory varietal testing on Rice
- On farm Upland & Vegetable Crop Researches

Implementation of various activities based on functions under the major final output on the Technical Services:

a) Production Support Services
   - Seeds & Planting material production & distribution
   - Soils laboratory services
   - Agro-meteo data collection



b) Extension Support, Education and Training Services
   - Production and Reproduction of information materials; leaflets and brochures
   - Rice-based Farming Systems (Palayamanan Model)
   - Techno Demo on Rice and Vegetable Crops
   - Farmers Field Days & Rice-Based Symposium
   - Gender and Development Initiatives

c) Program Management support
   - Support to National, Regional & Special Project implementation
   - Human Resource Development
   - Planning & Monitoring



d) Research and Development
   - Conduct of Rice and Vegetable crop researches
   - Conduct of Researches funded by the Rice Program

Bohol APC also served as the Office of the Provincial Agricultural Coordinating Office (PATCO) wherein National Banner Programs are implemented:



- Rice Program
- Corn Program
- High Value Crops Development Program (HVCDP)
- Organic Agriculture

CROP

I. PRODUCTION SUPPORT SERVICES

A. Bohol APC Garden showcase maintenance



Banana, Fruits & Orchards



Urban Gardening & Edible Landscaping



Bahay Kubo Showcase





Herbs & Spices Garden

Greenhouses Maintenance







B. Rice and Corn Seed Multiplication and Distribution

Distributed 2,011 kgs of rice good seeds (NSIC RC 226) & 150 kls of corn seeds (CN 222) planting materials to farmers during HEAT IT caravans and walk-in clients.







C. **Agrometeo** data collection and updating from January 2019 to December 2019 from PAGASA Dauis & AWS at BAPC Center.



D. **Soil Laboratory Services**
Laboratory analysis of soil samples submitted by farmers and farm enterprises, serving 75 clients with 153 samples processed& analysed.

II. EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES

A. Release/ upload various information materials such as newsletter s of DA 7 activities and success stories of successful farmer entrepreneurs.

B. Production/ distribution of information materials such flyers & brochures of agri-production technologies.

C. Conduct of capability trainings to assisted farmer associations on production technology entrepreneurs & capability trainings officers and members of the different assisted associations.

D. Establishments of techno demo on Integrated Farming Systems at the different Palayamanan Areas in Catigbian & Batuan.

E. Gender and Development Advocacy (GAD)
- Training to assisted MSME's & Women's Organization like RIC.



III. CENTER MANAGEMENT, PLANNING AND MONITORING

1. Admin & Finance

a. Repair & maintenance of B-APC building including repair of facilities
b. Repair & maintenance of government vehicles & farm equipments
c. Human Resource Development Training/ Activities
d. Support to Regular, National, Special Project, Provincial and Line Agency in the implementation of different programs and activities.

2. Human Resource/ Planning, Monitoring

a. Human Resource Development Trainings/Activities
b. Conduct of Planning workshop and In-house reviews
   - Research review
   - Mid-year review and assessment
   - Year-end review and assessment
c. Monitoring & assessment of implemented project – done monthly and reports were submitted monthly and quarterly

IV. RESEARCH and DEVELOPMENT

PROGRAMS/ PROJECTS	Target	Accomplishment		Remarks
	Annual	To Date	% Annual	
Studies conducted	5	6	100	Conducted in different location province wide (Bohol)
Trials conducted	7	8	100	

Summary of Researches conducted in 2019

Particular	No.	No. Of Trial
Rice studies	2	4
HVCDP		
❑ Chayote	1	1
❑ Ubi	1	1
❑ Garlic	1	1
Socio Econ – Bulhon Profiling	1	1
Total	**6**	**8**

RICE STUDIES

A. On-farm yield effects on the application of Indigenous Microorganisms and Fermented Plant/Fruit Juice Concentrate in Rice Production



Established in three sites, namely: San Pascual, Ubay; Cantigdas, Batuan; Valladolid, Loboc.
The application of IMO on rice gave high yields of 3.18 t/ha.in Ubay & Batuan area, while in Loboc area the application of FPJ gave highest yield of 5.57 t/ha.

B. Comparative Study between Conventional and Combination Farming System



Dry Season 2019 Yield data	
Management/Strategy	**Average Yield (t/ha)**
MOET	**5.12**
Quick Guide	**4.72**
Rice Crop Manager	**4.68**
Laboratory Recommendations	**5.07**
Farmers Practice	**5.32**

C. Case study: Profiling of Rice Service Provider (Bulhon system) in the Province of Bohol

Highlights on best practices of "Bulhon groups" during operations:

- With back-up engine machine in case of primary machine failure
- Meeting before the start of operation regarding the policies



Highlights on some of the strengths of the different "bulhon" system:

- Conduct of inaugural party
- Giving of recognition to the best member
- Giving recognition to loyal worker
- Awarding of no absent
- Thresher owner will provide t-shirt and gloves to harvester



Highlights on some of the weaknesses of different bulhon system

- No transportation allowance from based of operation to area of operation
- Aging members. Young generations have no interest in farming
- Most of the male members are shifting to construction



HIGH VALUE CROPS STUDIES

A. Chayote Adaptation Trial

- Established last May 16, 2019
- Plants did not survive with the hot temperature in the field. Few flowers emerges very late and was able to produce very small fruits weighing between 100 to 500 grams , thus yeided only 80-113 kilograms per hectare.





B. Ubi Verification Study

- Plants were affected by the hot condition and anthracnose but still able to harvest small tubers.
- Result showed that ubi yield was higher at 4.6 tons per hectare using the new technology of sundrying for 5 days and incubation of 3 days compared with the conventional method of ubi production with yielding only 1.4 t/ha. Yield result however was affected with the heavy infection of anthracnose. The neew technology conforms with Mr. Tante Adalla, ubi commercial grower from Mindanao, that tubers germinate earlier have longer growing period and are expected to be bigger compared to the conventional method.



C. Adaptability Testing of Garlic - Bohol Condition

- 1st establishment Nov. 2018 to April 2019. Garlic planted inside the screenhouses was able to survive, due to dry spell did not grows well and produces very small bulbs. While 100 % of garlic cloves planted in the open did not survived from the very hot condition in the field

D. Time and Motion Study on Food Processing



- The highest time allotted for pickle processing production both for papaya & chayote pickles was cleaning & chopping of spices which is 42 minutes. Likewise, peeling, washing & grating both papaya & chayote took time between 22 to 25 minutes. Papaya took time to cook at 20 minutes while chayote was cooked for 12 minutes only.
- Result showed that papaya pickles production was more economically advantageous compared to chayote. The former gave a net income of Php2, 225.00 which is 40% higher than chayote with only Php1, 600.00. Return of investment (ROI) for papaya pickles production was 51% and 32% for chayote pickles.



DA – IRRI / PHILRICE COLLABORATIVE PROJECTS

a. Rice Crop Manager (RCM) - is a web- and mobile phone-based application which provides personalized recommendations to rainfed and irrigated lowland rice farmers on crop and nutrient management practices before crop establishment in the field



i. Use of RCM Farmer and Farm Lot Registration
ii. Use of RCM Farmer ID Maker - Use every RCM interview
iii. Results of RCM *Monitoring, Evaluation, and Learning* (ME&L)

Based on RCM Analytics - Total of 91 farmers were interviewed/provided with RCM recommendation for the CY 2019in province of Bohol.

RCM: Submergence Prone Trial

RCM Drought Trials

- Presence of different types of weeds was observed in 3 sites

RCM Drought Prone Nutrient Omission Plot Trial (NOPT)

- Minus one element trials single elements such as: nitrogen, potassium, sulphur, zinc & phosphorus were purposely omitted in the application of fertilizers per trial.
- Different reactions/ results were observed per treatment, such the color of the leaves, size of stem and growth vigor

b. Accelerating the Development and Adoption of Next-Generation (Next-Gen) Rice Varieties for the Major Ecosystems in the Philippines with the following activities:

Results of the Participatory Varietal Selection (PVS) for Irrigated Lowland Inbred (DS2018-DS 2019)

FOUNDATION –REGISTERED SEED PRODUCTION



Planted in 10-hectare area. For four (6) cropping seasons (WS 2016, DS & WS 2017, 2018 and DS 2019) the Next-Gen project provided foundation seeds to BES and SWRDC and able to produce 54,500 kgs or 2,725 bags @ 20kgs/bag of registered seeds

REGISTERED-CERTIFIED SEEDS PRODUCTION



Planted in 15-hectare area. For the five (7) cropping seasons (DS & WS 2016, 2017, 2018 and DS 2019) the Next-Gen Project have supported (through provision registered seeds and fertilizers) to qualified seed growers and able to produce 121,560 kgs or 3,039 bags at 40kgs/bag of certified seeds.

Conduct of Training, Monitoring and Field Days

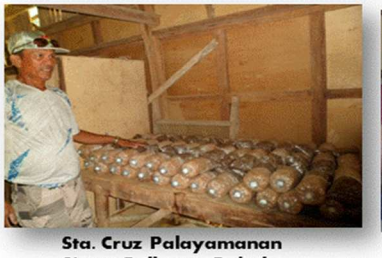


c. Community-Based Mushroom Production Project

1. Maintenance of On-Station Mushroom Modules
2. Production and distribution of tissue culture
3. Production and distribution of sub-cultures
4. Production and distribution of fruiting bags
5. Conduct of trainings
   On-station & community-based trainings
6. Profiling of Mushroom Growers
7. Community –Based Mushroom Entrepreneurs
   - 6 farmer entrepreneurs were being monitored and assisted




Patong Farmers Association
Talibon,Bohol


Sta. Cruz Palayamanan
Sierra Bullones, Bohol


Tinibgan Mushroom Growers
Association ,Maribojoc,Bohol


Panfilo Valloso
Mabini,Bohol


Arnel Anoche
Antequera,Bohol


Villa Teresita Small Coconut
Farmers' Association, Ubay, Bohol

V. IMPLEMENTATION OF THE BANNER PROGRAM THRU PROVINCIAL AGRICULTURE TECHNOLOGY COORDINATING OFFICE (PATCO)



RICE PROGRAM

Production Support Services

Thru the High Yield Technology Adoption (HYTA) for Inbred Rice Project of the Rice Banner Program of the Department of Agriculture a total of 7,246 bags of Certified Seeds of rice were distributed to 419 Farmers Cooperatives and Associations (FCAs) in three districts of the province covering 33 Municipalities with 6,990 farmer-beneficiaries (F: 2,232; M: 4,758).

EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES

A. Hybrid Rice Model Farm (DS 2019)

Hybrid Rice Model Farms were conducted with the participation of 61 Farmers Associations with 1,049 rice farmers and members during the Dry Season 2019 cropping (September 16, 2018-March 15, 2019). The implementation was in close collaboration with the Municipal and Provincial counterparts.

Data obtained from the results showed an average yield of 5.49 MT/ha. with an increase of 1.31 MT/ha. from the baseline yield of 4.18 MT/Ha. Average cost of production per hectare is P 50,188.00 and the cost of production per kg palay is P 10.00. The average net income per hectare is P 59,582.00 with an ROI of 1.19.

B. Inbred Rice Model Farm (WS 2019)



The National Rice Banner Program allocated funds for the inbred rice seeds and fertilizers for the establishments of Compact Inbred Rice Model Farms in irrigated and favorable rainfed areas during the WS 2019 cropping season. For the province of Bohol, a total of 625 bags of certified inbred rice seeds at 40 kg/bag (PSB RC 10, PSB RC 18, NSIC RC 222, NSIC RC 238, NSIC RC 354, NSIC RC 356, NSIC RC 358, NSIC RC 416 and NSIC 440) with 2,109 bags of complete fertilizer, 1,474 bags of urea and 497 bags Muriate of Potash were provided to 1,438 farmer-partners in 77 Farmer's Associations covering 41 rice producing municipalities.



Fifty-Five (55) sites were established with 35 sites or almost 270 hectares were affected by the occurrence of the dry spell. Data gathering and consolidation is on-going in harvested areas.

Farmers were encouraged to adopt a Grant-Recovery-Roll-Over Scheme to the seeds and fertilizers provided. The association shall be responsible in the collection of payment. The payments collected will become seed money for the association to be rolled over to procure seeds and fertilizers for the succeeding crop seasons.

AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES

A total of 29 units of Farm Production-Related Machineries and Equipments (2 4W Tractors, 6 Hand Tractors, 7 Floating Tillers, 3 Walk-Behind Transplanters, and 11 Drum Seeders) were distributed to 29 Irrigator and Farmer's Associations in rice producing municipalities of Bohol.

Two (2) Combine Harvesters were also provided to one Irrigators Associations and a Farmers' Multipurpose Cooperative in the municipalities of Candijay and Sierra-Bullones.

PROGRAM MANAGEMENT



In support to the implementation of the regional rice program in the province of Bohol in collaboration with the Office of the Provincial Agriculturist (OPA) 39 meetings/ workshops for CY 2019 were conducted with the Municipal Agriculturists, Municipal Agricultural Officers, Municipal Rice Technicians, SikatSaka Provincial Action Team Members, Irrigators Associations (IAs) Presidents, NIA Institutional Development Officers (IDOs) and Rice Seed Growers.

CORN/ CASSAVA PROGRAM

A. Production Support

White Corn Seed Distribution:

- Distributed a total of 1,239 bags of OPV white corn seeds (NSIC Cn 222) to the different municipalities: District 1 – 179 bags to 12 municipalities; District II – 651 bags to 15 municipalities; District III – 499 bags to 5 municipalities.

Hybrid Yellow Corn Distribution:

- A total of 480 bags of Hybrid Yellow Corn – (703 Y) seeds were distributed to different municipalities. District 1 – 21 bags to 4 municpalities; District II – 175 bags to 7 municipalities; Dsitrict III – 304 bags to 10 municipalities.



B. Extension Support, Education and Training Services

Corn Compact Techno Demo – 10 sites with 10 hectares per site, a total of 100 hectares planted. Sites includes: Carmen, Valencia, Trinidad, Danao, Dagohoy, Alicia, Sierra Buloones, Dimiao, Batuan and Garcia Hernandez.

C. Cassava Techno Demo – a 0.5-hectare techno demo area established in Bogtongbood, Clarin. Variety planted were: Rayong 72, Rayong 5, Sultan, Lakan& Golden Yellow

D. Cassava Model Demo

- *Benliw, Ubay – 30 hectares*
- *Tinidad, Bohol – 30 hectares*



ESustainable Corn Production in Sloping Areas (ScoPSA) Techno Demo

- A 10 hectare are established in Cantores, Buenavista.

F. Corn IPM – FFS Kasakalikasan – *conducted in 11 municipalities; Danao, Clarin, Sierra Bullones, Candijay, Antequera, Dagohoy, Tslibon, Cortes, Balilihan, Carmen, and Valencia*



G. Cassava Skills & Livelihood Training - *conducted in Jagna with 30 farmer participants& 30 selected dcorn technicians*

H. Capability Building – to 45 AEW's

I. Agricultural Equipment & Facility support Services

a) Farm Mechanization& Post Harvest Facilities:

- 1-unit 4WD tractor (2.5 Php) distributed to LGU Dauis
- 3 units Mechanical Corn Sheller delivered to LGU Batuan, Candijay and Valencia (BOMMOCA)
- 2 units Cassava Chipper delivered to PO's of Trinodad - TMPC and Ubay - RIPAMCO

HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)



Production Support Services

1. ***Seed and planting material distribution***
   a. 68kgs of assorted lowland vegetables seeds
   b. 15kgs. of upland vegetable seeds
   c. 60 kgs of soybean seeds for Calape&Ubay
   d. 2,500 pcs guyabano planting materials
   e. 3,000 pcs of cacao planting materials
   f. 88,220 sweet potato cuttings distributed
   g. 3,000 pcs of coffee seedlingsdistributed

2. ***Establishment of Techno Demo***
   a. Farmers Field School in Candijay

Infra/ Equipment and Machineries

- 1 unit - Hand tractor and/ multi cultivator for Tubigon Villanueva Planters Association
- 5 units Small Farm Reservoir for Danao (5), Trinidad (3)
- 2 units Spring Development for Calape and Sierra Bullones
- 5 units on going Drip Irrigation project for Danao (2), Sierra Bullones (2) &Calape
- 10 units Power Sprayer – 1unit each for Calape, Carmen, Guindulman, Duero, Garcia Hernandez, Talibon, Tubigon, Ubay and Panglao 2 units.
- 17 units of Snapsack Sprayer – 2 units each for Balilihan, Calape, Danao, Tubigon, Alburquerque; 1 unit each for Carmen, Dauis, Antequera& 6 units for Calape.
- 16 units of Pole Pruner – 2 unit each for Duero, Bien Unido, Tubigon, Calape, Guindulman; 1 unit each for Ubaay, Talibon, Antequera, Mabini, Jagna& Carmen.
- 6 units of Mini Chainsaw for Guindulman, Carmen, Tubigon, Calape, Duero &Ubay.
- 4 units of Greenhouses – 1 unit each for Candijay& Valencia & 2 units for Guindulman.
- 106 units of Plastic Drums distributed to 14 PO's, 8 units each for 11 Associations & 6 units each for 3 other Associations.
- 29 units of Pump Irrigation System Open Source (PISOS) – 3 unit each for Jagna&Tubigon, 4 units for Calape, 7 units for Danao, 10 units for Ubay& 1 unit each for Talibon&Balilihan.
- 14 units of Fermentation Box – Duero 7 units, Valecia 4 units &Calape 3 units
- 335 pcs of Plastic crates – 14 pcs each for Talibon, Sevilla, Antequera, Talibon, Garcia Heranadez; 15 pcs for Tubigon; 16 pcs each for Catigbian, Loon, Duero, Calape, Albur, Guindulman, Maribojoc, Carmen, Balilihan, Sagbaya; 28 pcs for Carmen, 30 pcs for Batuan and 32 pcs for Mabini.



Support to National Program on:

a. Support to Gulayan sa Paaralan
b. Support to 52 LGU HVCDP Agricultural Extension Workers
c. Conduct of HVCDP Coordinators meeting

ORGANIC AGRICULTURE PROGRAM

- **Fence Net distribution**
  - Calayugan Norte FA, Sandingan, Loon
  - Nueva Vida Sur FA, NVida Sur, Carmen

- **1-unit Shredder Machine** for LGU Carmen

- **Organic Agriculture Production Technologies Training**
  - Organic Agriculture Production Technologies Training

- **Capability Building of Organic Agriculture Stakeholders**
  – for LGU Danao, Tubigon and Ubay
  40 participants per LGU

- **Seminar on Organic Agriculture (Agro-ecology): The AGRO-ECO Philippines Approach** conducted in Ubay, Sagbaya, Carmen and Corella

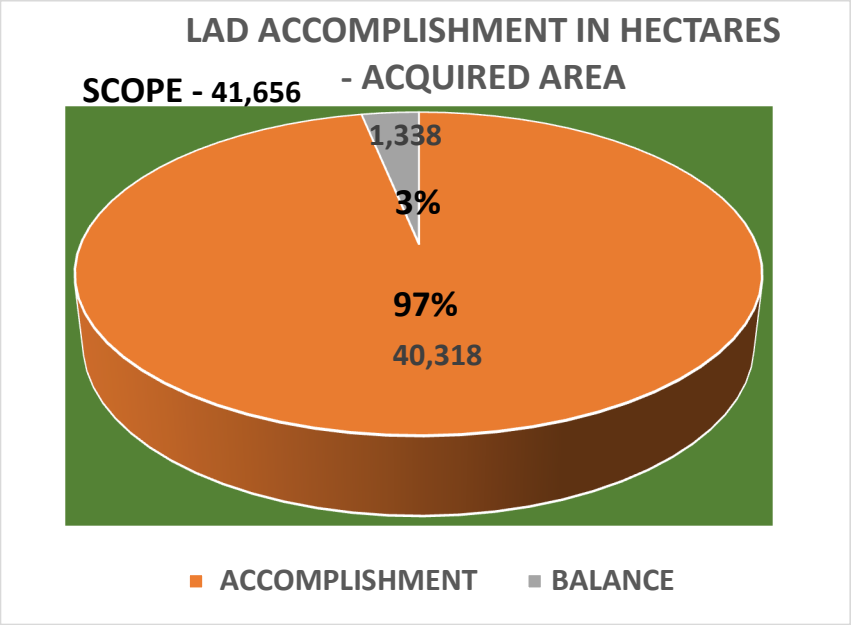


Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Agriculture**
Office	:	**DEPARTMENT OF AGRARIAN REFORM (DAR)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

Every year is considered a challenge to the management and employees of the Department of Agrarian Reform (DAR) in the province of Bohol on how and what to do to attain its mandates not just in terms of physical targets but also vis a vis with its financial performance.

In CY 2019, DARPO Bohol has again successfully surpassed all the physical targets based on its Work and Financial Plan of its two major programs namely: Agrarian Justice Delivery Program (AJDP) and Agrarian Reform Beneficiaries Development Support Program (ARBDSP) with an overall rating of 250% and 140%, respectively. In like manner, the Budget Utilization rates for the two programs were also 100%. In Land Tenure Security Program, although its overall rating is equivalent to 107% the high accomplishment was attributed to other activities other than Land Acquisition and Registration. Land Acquisition and Registration are the highlights activities for LTSP, but because of the complexity and underlying problems/hindrances in the acquisition and registration of the remaining global balance, the rates of accomplishments were only 30% and 21% respectively.



After validation of the actual global balance, figure 1 shows that 97% or 40,318 hectares were already distributed to 32,995 Agrarian Reform Beneficiaries (ARBs). Only 1,338 hectares of land, remains for acquisition and distribution in the succeeding years.

Below are the main programs and activities of the Department that were implemented in the Province of Bohol for CY 2019.

I. LAND TENURE SECURITY PROGRAM

Land Tenure Security Program is operationalized either through land acquisition and distribution (LAD) or leasehold operations. LAD involves the redistribution of government and private agricultural lands to landless farmers and farm workers. Leasehold operations, on the other hand, is the alternative non-land transfer scheme. It covers all tenanted agricultural lands such

as those in the retained areas, not yet acquired for distribution under CARP, and those which may be validly covered under existing laws.

a. Land Acquisition and Distribution (LAD)

Land Acquisition and Distribution (LAD) involves the redistribution of all public and private lands to qualified farmers and farm workers, subject to the retention limit and just compensation to landowners. LAD involves complex processes such as land identification and documentation, conduct of land survey, land valuation and compensation, preparation of land distribution folder, land title registration and land title distribution. Below are the activities under LAD.

Table 1

ACTIVITY/ PERFORMANCE INDICATORS	TARGET	ACCOMP.	%
Research and Documentation			
No. of landholdings	46	16	35%
No. of hectares	354.5108	105.3518	30%
No. of ARBs	177	182	103%
Land Survey (No. of hectares)	214.6999	214.6999	103%
Land Valuation			
No. of landholdings	30	8	27%
No. of hectares	217.5018	64.3970	30%
EP/ CLOA Registration			
No. of hectares	597.4831	123.6545	21%
No. of ARBs	299	63	21%
EP/ CLOA Distribution			
No. of hectares	219.2844	500.5197	228%
No. of ARBs	110	396	360%
No. of ARBs installed	108	396	367%

In table 1, one of the highlights of activities is the registration of EP/ CLOA. For CY 2019, only 123.6545 of its 597.4831 hectares targets was registered or equivalent to only 21%. This figure represents the gross area. The actual area distributed to 110 ARBS is 62.3628 hectares. This accomplishment came from private agricultural lands.

b. Leasehold Operation

Leasehold operation covers tenanted lands that are within the allowable retention ceiling of five (5) hectares per landowner. The share tenancy arrangement between landowner and tenant could be transformed into a leasehold arrangement. The tenants become agricultural lessees who, instead of paying the landowner a percentage share of the produce, will instead pay a fixed rental that is computed on the basis of historical production records.

Table 2

ACTIVITY / PERFORMANCE INDICATOR	TARGET	ACCOMP	%
Leasehold (hectares)	46.6649	72.3891	155%
No. of ARBs	93	102	110%

Table 2 shows the accomplishment on leasehold for the year which is 72.3891 hectares as against the target of 46.6649 hectares. This is equivalent to 155% involving 102 ARBs.

c. Post LAD Activities

Post LAD Activities include the following: subdivision survey; redocumentation and registration of Collective CLOA; Redocumentation of Distributed but not yet Documented (DNYD) landholdings, Generation of LDIS and Installation of Uninstalled ARBs. The table below will show the targets and accomplishments for the year.

Table 3

ACTIVITY/ PERFORMANCE INDICATOR	TARGET	ACCOMP	%
Subdivision of Collective CLOA (transmitted to and accepted by LMS)	240.5981	240.0969	100%
Re-documentation and Registration of individual CLOA (In hectares)	374.3048	160.8658	43%
Redocumentation of DNYD (In hectares)	36.3810	0	0
Generation of Land Distribution and Information Sheet (LDIS) – No. of ARBs	340	379	111%
Installation of Uninstalled ARBs	170	131	77%

Table 3 shows that only targets in Subdivision of Collective CLOA and Generation LDIS were achieved garnering 100% and 111% accomplishments respectively.

Other intervening activities in relation to this program were the immediate distribution of original titles of compensable lands that were deposited in Land Bank of the Philippines in compliance to the directive of President Duterte and the conduct of survey on Don Emilio landholding in Ubay, Bohol for the purpose of securing government funds for hospital from Cong. Aris Aumentado and the conduct of survey.

II. AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)

This second major program is the delivery of agrarian justice that involves adjudication of agrarian cases and agrarian legal assistance. AJDP is one of the contributory programs in terms of high accomplishment for DARPO Bohol.

A. Adjudication of Agrarian Reform Cases (AARC)

The DAR Adjudication Board (DARAB) through the Provincial Adjudicator is vested by law to exercise its quasi-judicial functions to hear and resolve agrarian reform cases. These cases mostly involve agricultural tenancy and land valuation.
Below are the activities under AARC with corresponding targets and accomplishments.

Table 4

ACTIVITY / PERFORMANCE INDICATOR	FORECAST	ACCOMP	%
Case Resolution	616	739	120%
Mediation	527	584	111%
Post Judgement	12	21	175%
Execution/Implementation	354	433	122%
LAD related Activities			
Administration of Oaths	51	1130	2216%
Implementation of writ of installation	140	192	137%

The table above reflects that all of the targets were surpassed with flying colors. This good performance is attributed to the strategies used such as implementing of Justice on Wheels and marathon hearings and the immediate resolution of cases.

B. Agrarian Legal Assistance (ALA)

Agrarian legal assistance is comprised of resolution of agrarian law implementation (ALI) cases, ARB representation before judicial and quasi-judicial bodies, and mediation and conciliation.

There are three types of cases under this program namely: judicial or court cases, quasijudicial, and cases related to agrarian law implementation (ALI). The first two types involve representation of farmers by DAR lawyers before the regular courts and DAR Adjudication Board, respectively. The third type involves the administrative rendering of decision on exemption, conversion and retention.

The DAR utilizes more aggressive alternative dispute resolution techniques in mediation to reduce conflicts maturing into court cases. The general objective is to persuade the contending parties to settle their disputes amicably or out of court before the DAR. Table below shows the CY 2019 targets and accomplishment on resolution of Agrarian Law Implementation Cases and provision of Agrarian Legal Assistance.

Table 5

ACTIVITY / PERFORMANCE INDICATOR	FORECAST	ACCOMP	%
Resolution of ALI Cases	137	176	128%
Land Transfer Clearance	785	1250	159%
Referral Cases	1	1	100%
Cancellation Application	3	5	167%
Monitoring of granted conversion	314	323	103%
Monitoring of Illegally converted lands	18	22	122%
Mediation of Agrarian-Related Conflicts	246	363	148%
Representation in Judicial Courts	5	7	140%
Representation in Quasi-Judicial Bodies	443	576	130%

Table 5 reflects that all of the forecasted figures were accomplished. representation in Judicial Courts achieved its target by 140%. This is due to the newly hired full pledge lawyer. The over-all good performance for Legal Division is the result of good team work and perseverance of the employees involved in attaining the targets.

III. AGRARIAN REFORM BENEFICIARIES DEVELOPMENT & SUSTAINABILITY PROGRAM (ARBDSP)

Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP) is a support service delivery component of the Agrarian Reform Program. It aims to capacitate the Agrarian Reform Beneficiaries (ARBs) and provide them access to necessary support services to make their lands more productive and enable them to venture in income generating livelihood projects and for them to actively participate in community governance.

In order to attain its vision, ARBDSP focusses on the following sub-programs namely: Supervision and Management for Effective Delivery of Support Services; Social Infrastructure Building (SIB); Enterprise Development and Economic Support (EDES); and Climate Resilient Farm Productivity Support (CRFPS).

Strengthening the Agrarian Reform Beneficiaries Organizations (ARBOS) is the strategy used by the department by building them as hubs of support services in the community which are expected to contribute in increasing ARB household incomes and improve resiliency of ARB households.
Below are the regular activities under ARBDSP:

Supervision and Management for Effective Delivery of Support Services

Table 6

ACTIVITY/ PERFORMANCE INDICATOR	FORECAST	ACCOMP	%
Conduct of IT-Enabled Maturity Assessment (ITEMA)			
No. of Organizations Assessed	122	123	101%
Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance	48	49	102%

Social Infrastructure Building (SIB): Laying the foundations of Rural Development

SIB focuses on the capacity development of Agrarian Reform Beneficiaries (ARBs), Agrarian Reform Beneficiaries Organizations (ARBOs) and the community as well. ARBs are trained to equip them with the necessary knowledge especially on how to safeguard and sustain the coffers of every cooperative or agri-business enterprise.

It is in this component where community organizing activities are undertaken and convergence initiatives with CARP Implementing Agencies (CIAs) for delivery of the provision of support services to ARBs. Table below shows the targets and accomplishment under SIB.

Table 7

ACTIVITY/ PERFORMANCE INDICATOR	TARGET	ACCOMP.	% ACCOMP.
ARC Cluster Development	1	1	100%
Climate Proofed ARCs Development Plans	1	1	100%

Organizational Dev't. and Strengthening			
No. of ARBOs Involved	82	112	137%
No. of ARBs trained	4912	5372	109%
ARB Membership Recruitment			
No. of ARBOs Involved	122	64	5%
No. of new ARBs in organizations	2500	2644	106%

Enterprise Development and Economic Support (EDES)

To empower and transform the ARBs into progressive entrepreneurs and to promote economic growth in the rural areas, DAR implements Micro, Small and Medium Enterprises (MSME) development strategy. In this scheme, ARBs are given technical assistance and agricultural extension services to capacitate them with the skills and knowledge towards producing quality and competitive products and services.

DAR also provides marketing assistance with ARBs thru linkages with prospective agri-investors and other product buyers. Among these are the regular conduct of trade fairs and establishment of marketing centers. The Marketing Assistance Program aims to hasten the development and establishment of enterprises in the ARCs. This is carried out by building and sustaining links between and among farmer entrepreneurs, cooperative producers, processors, agribusiness firms, other institutional buyers, and service providers. Development and commercialization of ARB products is supported by DAR through market information assistance, product development and enhancement, resource mobilization with partners such as DTI, LGUs etc., and support to participation in local and national trade fairs.

Climate Resilient Farm Productivity Support (CRFPS)

This sub-program aimed towards the goal of improving agricultural productivity and income of the agrarian reform beneficiaries, as well as, build resiliency in communities amidst the harmful impact of climate change. It involves the provision of capacity building for mitigation and adaptation practices and the provision of farm machinery and equipment.

Table 9

ACTIVITY/ PERFORMANCE INDICATOR	Target	Accomp.	% Accomp.
Provision of Agricultural Extension Services and Farm Input Support			
Sustainable Livelihood Support for Disaster Affected Areas			
No. of ARBOs involved	4	5	125%
No. of ARBs trained	140	140	100%
Major Crop-Based Block Farm Productivity Enhancement (Corn)			

No. of ARBOs involved	1	1	100%
No. of ARBs trained	50	50	100%
No. of ARBOs provided with farm machinery and equipment/implement	4	16	400%

DARPO Bohol had actively participated in two (20) trade fair activities conducted both within and outside Bohol. One was during the Women's Month Celebration at DAR, Central Office and Sandugo Trade Fair in Bohol, showcasing the products developed and enhanced by ARBOs.

Also, this year, a food processing center was turned-over to Cansumbol-Bilar ARBO. Other than the regular support services, DARPO Bohol also maintains the extension of technical assistance to the projects or good innovative approaches developed thru the foreign/ local projects initiatives such as:

i. **Establishment of grass roots micro-finance in Agrarian Reform Areas** thru Members Savings Operation (MSOs), (MICOOP) and DAR - CARD**,** INC. Capability Development Program or the Savings and Credit System which is a quasi-bank or bank like operation. The establishments of a quasi-bank particularly in areas where banks and other financial institutions are not available help a lot in terms of savings and loan accessing by our Agrarian Reform Beneficiaries. It started with a few thousands of pesos as operating capital. Through the years of extending technical assistance, there are already MSOs that are declared as millionaires. In CY 2019, Agape MPC and Mabini Refo MPC were launched as Members Savings Operation (MSO), making a total of seventeen (17) MSOs, two (2) cooperatives under DAR-CARD and one (1) cooperative under NATCCO, around the province.

ii. **Provision of Common Service Facilities (CSF).**

In order to retain the awarded lands of agrarian reform beneficiaries (ARBs) through increased production and engagement in agri-based and related enterprises, DAR used the "Agrarian Reform Community Connectivity and Economic Support Services (ARCCESS)" as its strategy of intervention. One of its major components was the provision of common service facilities (CSFs) for production and processing. Though ARCCESS project has already ended, monitoring of the CSFs is maintained.

Additional 19 common service facilities were turned-over to the following ARBOs namely: Sta. Catalina ARB MPC, Sagbayan; Cansumbol MPC, Bilar; Guio-ang MPC, Guindulman; Sinandigan ARC Benificiaries Cooperative, Ubay; Katipunan Farmers and Eskaya Credit Cooperative, Alicia; Cangmundo MPC, Getafe; Mabini Reforestation MPC, Mabinil; Cagawasan CARP Farmer Beneficiaries MPC, Dagohoy; Sta. Cruz United Farmers MPC, Batuan; Bentig Fishermen MPC, Calape; Magsaysay Lower Free Farmers Organization, Talibon; and Jagna Mayana Irrigators Association, Jagna.

The types of CSF distributed were:

1. 35 HP Wheeled Tractor with Implements (1)
2. Hand Tractor (7)
3. Mechanical Rice Transplanter with 300 Trays (2)
4. Shredder Machine (2)
5. Mechanical Rice Thresher (Bulhot) (3)
6. Floating Tiller – Turtle (3)
7. Portable Feed Mill with engine (1)

DAR considers organizations as key players in rural development and the upliftment of the economic status of ARBs. Assessing their viability based on level of maturity is an imperative, thus there is a need to use a tool to evaluate the level of development of ARBOS.

The Information Technology Enabled Maturity Assessment (ITEMA) is the current tool used in assessing the levels of maturity of the DAR assisted ARBOs. This tool will also help the field implementer, DAR officials in determining the development gaps or the interventions yet to be provided for the ARBs through the ARBOs. This also serves as database of DAR-assisted ARBOs from which updated and comprehensive ARBO Profiles can be readily generated. The gathering and processing of data with the use of ITEMA have become easier and faster.

The result of the 2019 ITEMA conducted shows that out of 123 ARBOS assessed only 116 ARBOs are operational and the remaining 7 ARBOs declared as being non-operational. Figures show that there is only a slight difference in terms of Adjective ratings from CY 2018 to CY 2019. DARPO Bohol has maintained the number of ARBOs with higher level of development or have a rating of level 5. Most of these are already engaging Micro Savings Operations.

Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Agriculture**
Office	:	**NATIONAL FOOD AUTHORITY (NFA)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

As NFA turns 47 years in the service to the Filipino people, the Agency's mandate has been shifted to focus on palay procurement from local farmers when Republic Act 11203 or the Rice Tarrification Law was signed by Pres. Rodrigo R. Duterte last February 14, 2019 as part of the National Government's thrusts and policy directions to bring down the cost of commercial rice.

NFA's challenge under the Rice Tarrification Law was when the country's Quantitative Restriction (QR) of rice was lifted thereby removing NFA's rice importation function and allowing the private sector to freely import rice through the imposition of tariffs and duties. In addition, NFA's regulatory and stabilization functions have been removed. To sustain the country's rice bufferstocking requirements, NFA is tasked to aggressively undertake local palay procurement to help rice farmers adversely affected by the new law at a government support price of P19.00 per kilogram (clean and dry).

On palay procurement, NFA Bohol procured a total of 1,012 bags of palay from local farmers at a total cost of P1,035.949.43. Although Bohol has not exceeded it's palay procurement target of 15,000 bags, this has been a significant accomplishment considering that historically, NFA Bohol had zero procurement in the past years since ex-farm prices of palay in the province remained high at P20.00 – P21.00 per kilogram based on PSA data. To augment the province's rice inventory and to sustain rice distribution, Bohol will receive its local rice allocation from Mindoro and Iloilo provinces once all existing imported rice inventory will be exhausted.

Despite the passage of the Rice Tarrification Law, NFA will continue selling NFA rice at P27.00 per kilogram through its accredited retailers provincewide. NFA Bohol has also sustained the Tagpuan Day Rice Response Delivery Program (TRRD) by selling NFA rice directly to the targeted marginalized sector in collaboration with the Grains Retailers' Confederation (Grecon) in every municipality. In addition, NFA also serves the rice requirements of BJMP, DSWD, LGUs, government relief agencies, private charitable institutions and rice allowance of government agencies under EO51.

As NFA continually faces a stage of transition under RA 11203, NFA Bohol Management assures to efficiently and effectively implement it's new mandate through forging strong partnership and linkages with all concerned stakeholders to ensure that the Agency's role and significance in the lives of every Filipino people continues to be relevant.

I. PROCUREMENT

NFA's palay procurement aims not only to boost its rice inventory, but also to provide farmers a fair return of their investment should farm prices fall below the government support price. The passage of RA 11203 or the Rice Tarrification Law mandates the NFA to aggressively focus on palay procurement from local farmers to fulfill its bufferstocking function intended for calamities/disasters. As a support to the local rice farmers, the NFA Council has approved the increase of NFA's palay buying price from P17.00 per kilogram to P19.00 per kilogram. For 2019, NFA Bohol has only procured a total volume of 1,012 bags of palay since Bohol remains as one of the provinces with high ex-farm prices based on PSA data. Ex-farm prices of palay for 2019 ranged from P21.00/kg – P22.00/kg with an average prevailing price of P20.86/kg.

II. DISTRIBUTION

A total of 251,185 bags of rice were distributed in 2019 which marked a 80.98% accomplishment of the year's target of 310,180 bags. The smooth inflow of 253,799 bags of NFA rice stocks from NFA Cebu and NFA NCR ports has provided an ample supply of stock inventory in all NFA warehouses to ensure regular rice distribution to accredited outlets, as well as the availability of rice during calamities/disasters.

The total volume distributed during the year consisted of 237,859 bags regular sales to NFA accredited outlets, while 13,326 bags were distributed through various government agencies and LGUs intended for their employees' rice allowance under EO51, DSWD's Supplemental Feeding Program, BJMP's monthly rice allocation for Persons Deprived of Liberty (PDL) and bufferstocking requirements / food packs in support of their local disaster preparedness programs.

Prices of rice stayed at affordable levels during the year and have significantly decreased as compared to 2018. Retail prices of regular milled rice (RMR) averaged at P38.19/kg, well milled rice (WMR) at P41.98/kg, premium rice at P45.00/kg, and corngrits at P31.85/kg.

III. INDUSTRY REGULATION

As provided under the Rice Tarrification Law, NFA's licensing function was abolished, hence, NFA Bohol immediately ceased its licensing activity for all grains businessmen effective February 14, 2019.

Currently, Bohol has 293 NFA accredited outlets provincewide to comply with Pres. Rodrigo Duterte's directive to sustain distribution of NFA rice at P27.00 per kilogram.

This year's industry interrelation consisted of farmers' ugnayan as a palay procurement campaign, attendance to general assembly of farmers' cooperatives and coordination meetings with other government agencies to advocate NFA's programs and activities. On the other hand, the Agency also closely coordinates with the Grains Retailers' Confederation (Grecon) Bohol to ensure availability of NFA rice through the Tagpuan Rice Response Delivery (TRRD).

IV. TECHNICAL RESEARCH & DEVELOPMENT

NFA Bohol strictly adheres to its policy of stock quality maintenance and good warehouse keeping. All its stored rice were ensured of quality standards before they were released and distributed to our accredited retailer outlets.

The retrofitted biomass furnace located at FLGC III warehouse in Carmen enabled the NFA to offer drying services to farmers. This provided an opportunity for the local farmers to avail of drying services at a minimal fee.

All procured palay stored at FLGC III warehouse were also milled using NFA-owned ricemill which yielded 643 bags of local rice and 117 bags of MXD at 64.34% milling recovery.

No projects were undertaken by the office during the year under its Repair, Maintenance & Technology (RMT) projects.

V. FINANCE

Total controllable expenses incurred by the office this year amounted to P2,875,382.04. The amount is 8.02% higher compared to 2018's expenses of P2,661,806.56.

VI. HUMAN RESOURCE MANAGEMENT & MANPOWER DEVELOPMENT

The total warm bodies as of December 31, 2019 are 30 employees. No employee was transferred to another government agency and separated from service due to resignation and/or retirement. On employee benefits, the office was able to pay all salaries as well as state and corporate benefits on time.

Several trainings and seminars which were NFA sponsored or otherwise were attended by the employees during the year.

The NFA staffhouse accepted a total of 179 guests and generated a gross income of P86,000.

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**
Office : **PHILIPPINE COCONUT AUTHORITY (PCA)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

PROGRAM	Target	Accomp.	% Accomp.	Remarks
A. COCONUT FARM PRODUCTIVITY ENHANCEMENT PROGRAM				
1. ACCELERATED COCONUT PLANTING AND REPLANTING (ACPRP)				
a. Participatory Coconut Planting Project (PCPP)- Giving of cash rewards to participating farmers at P40 per seedling planted and stabilized in the field				
a.1 2018 CARRY OVER TARGETS				
- No. of Beneficiaries	1657	1657	100.00	Supporting docs for
- No. of seedlings Planted	216,576	216,576	100.00	Payment of incentive
- No. of hectares	1514.52	1514.52	100.00	Already submitted
- Amount Paid (Incentive to farmers)	8,663,040			On going payment
a.2 2019 TARGET				
- No. of Beneficiaries	909.00	909	100.00	
- No. of seedlings Planted	197,800	197,800	100.00	
- No. of hectares	920.00	920.00	100.00	
- Amount Paid (Incentive to farmers)	7,912,000			On process





PROGRAM	Target	Accomp.	% Accomp.	Remarks
b. Coconut Seedling Dispersal Project (CSDP) distribution of coconut seedlings from PCA coconut seed garden				
b.1. 2019 Targets:				
- No. of seedlings distributed/ planted	57,200	19077	33.35	On going distribution
- Area	400	133.41	33.35	
- No of Farmers	400	82	20.50	



PROGRAM	Target	Accomp.	% Accomp.	Remarks
B. Coconut Fertilization Project				
b1. Salt Fertilization Project				
- No. of Fertilizer Delivered (bag)	4000	4000	100.00	
- No. of Fertilizer Applied (bag)	4000	2082	52.05	On going application
- No. of Area Fertilized (hectare)	1000	520.5	52.05	
- No. of Trees Fertilized	40000	52050	130.13	
- No. of Beneficiaries	400	395	98.75	
b2. Coco Coir Based Org. Fertilizer (CCBOF)				
- No. of Fertilizer Delivered (bag)	5000	5000	100.00	
- No. of Fertilizer Applied (bag)	5000	2652	53.04	On going application
- No. of Area Fertilized (hectare)	250	132.6	53.04	
- No. of Trees Fertilized	25000	13260	53.04	
- No. of Beneficiaries	250	149	59.60	





PROGRAM	Target	Accomp	% Accomp	Remarks
C. KAANIB ENTERPRISE DEVELOPMENT PROJECT				
Coconut Intercropping (Coffee 2019)				
- No. of planting materials distributed				
- Coffee Seedlings	20800	20800	100.00	
- No. of bags of organic fertilizers distributed				
- Coffee org. fertilization	83	83		
- No. of area planted (hectare)	41.6	41.6	100.00	
- No. of planting materials planted	20800	20800	100.00	
- No. of Beneficiaries	41	60	146.34	
- No of seedlings delivered	20800	20800	100.00	
Community/ Household Level Coconut Processing				
- No. of VCO Processing Equipment	2	2	100.00	Tanday, Corella &
- No. of Sites	2	2	100.00	Cogon Norte, Loon
				Katarunga, Ubay
D. Smallholders Oil Palm Plantation Development Project				
a. Rehabilitation thru Fertilization (2017)				
- No. of Bags of Fertilizer Delivered	1872	1872	100.00	Late delivery
- No. of Bags of Fertilizers Applied	1872	600	32.05	
- No. of Area Planted (hectare)	312	100	32.05	
- No. of Beneficiaries	312	100	32.05	



OIL PALM FERTILIZER DELIVERY INSPECTION AT CVCSPC, UBAY

PROGRAM	Target	Accomp	% Accomp
D.1. RA 8048/ 10593 Implementation			
- No. of Applicants	NT	2933	
- No. of Permit to Cut Issued	NT	2480	
- No. of Trees Cut	NT	12948	
- No. of Transport Permit Issued	NT	662	
- Area Applied for conversion (hectare)	NT	2.9486	
- Amount of Fees Collected (PhP)	NT	2,835,399.77	
E. National Coconut Farmer's Registry			
- No. of additional Enlistment	8,000	2528	31.60
F. Registration of Coconut Businesses/Enterprises:			
1.1 Traders			
- No. of copra buyers/ traders	109	88	80.73
- No. of charcoal buyers	NT	6	
- No. of coco shell buyers	10	10	100.00
- No. of coco graters	NT	0	
1.2 Processors/ Manufacturers/ Oil Millers/ Exporters			
- No. of VCO producer	2	2	100.00
1.3. Registration of seedling nurseries			
- No. of oil palm nursery operators	1	1	100.00
1.4 Coconut Lumber Dealers/ Processors			
- No. of lumber dealers	70	75	107.14
- No. of lumber processors	293	293	100.00
- No. of chainsaws	348	333	95.69
- No. of bandsaws	1	0	0.00
TOTAL REGISTRATION FEES COLLECTED (P)		**927,566.00**	
ASSESSMENT FEES (copra)		**516,242.40**	
Certification Fees		**87280**	

OTHER ACTIVITIES:

Summer Buko Festival Launching with Admin Glenn Santos – March 22, 2019
at Cambuac Norte, Sikatuna, Bohol



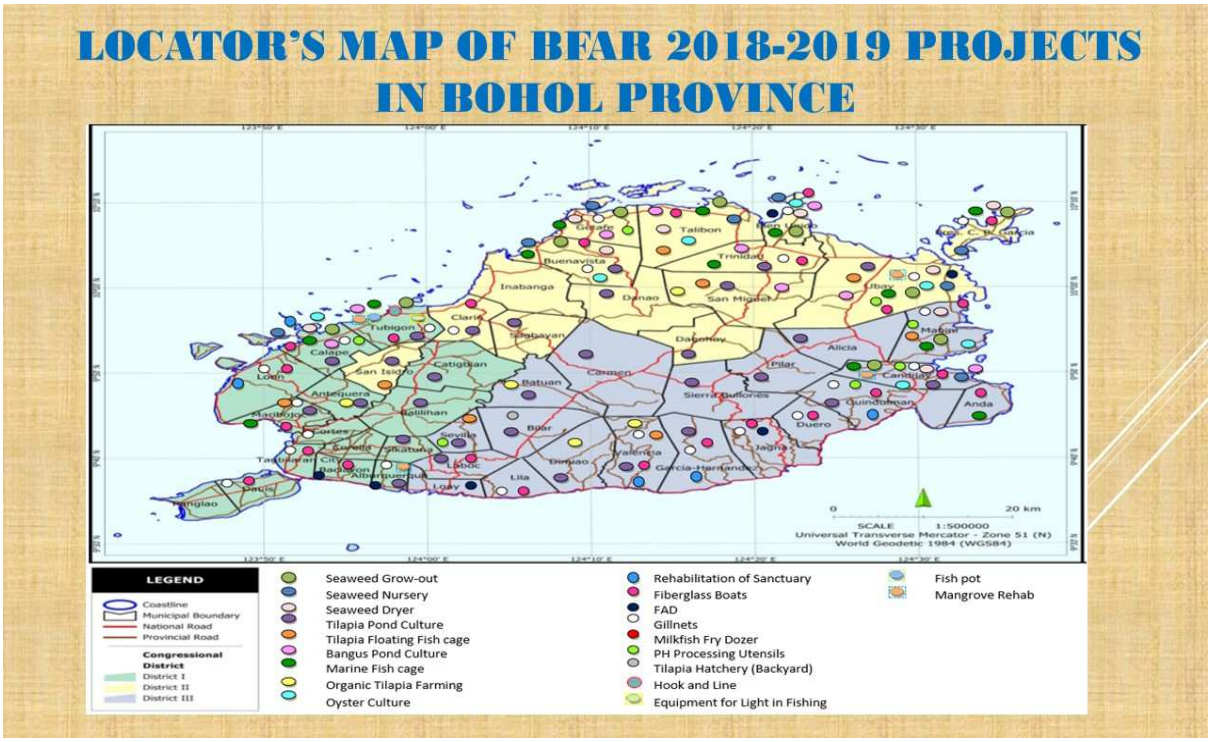




Plant, Plant, Plant Project - Malitbog, Dagohoy, Bohol - September, 22, 2019

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**
Office : **BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS



LIST OF BENEFICIARIES

PAPS	ANNUAL TARGET (Individual)	ANNUAL TARGET (Group)	% ACCOMPLISHMENT (Individual)	% ACCOMPLISHMENT (Group)	REMARKS
Fingerlings Distribution	650	30	100%	100%	Tilapia & Bangus
Seaweed Propagules	270	12	100%	100%	Under TARGET & SAAD
Seaweed Farm Implements	270	12	100%	100%	Under TARGET & SAAD
Fishing Gears	43	6	100%	50%	For Project Award
FRP Boats	186	-	0	-	Schedule for training/construction
Trainings	-	11		527%	Attended and Conducted
Tech'l. Assistance		90		144%	Stocking, harvest, consultation, inspection, walk-in clients etc.
Techno Demo	654	61	100%	100%	
PH Equipment		2		200%	Awarded

For PFOs, Facilities and other offices with Target Beneficiaries either group or individuals

PHYSICAL ACCOMPLISHMENTS

REGION 7

PAPS	ANNUAL			FACILITATING/HINDERING FACTOR/S For the Increase or Decrease
	Target	Accomp.	% Accomp.	
Number of Fishinng gear/ Paraphernalia distributed				
A. Payao	30	15	50%	Change of location and beneficiary due to none compliance of requirements
B. Motorized Banca				
- SAAD	76	0	0%	On-going construction
-TARGET 22 footer	52	0	0%	
30 footer	10	0	0%	
C. Non-motorized banca	49	0	0%	
D. Surveillance speedboat (MMK Award CPG)	1	0	0%	

PHYSICAL ACCOMPLISHMENTS

REGION 7

PAPS	ANNUAL			FACILITATING/HINDERING FACTOR/S For the Increase or Decrease
	Target	Accomp.	% Accomp.	
F. Gill net	43	43	100%	completed
Aquaculture Sub-Program				
A. Tilapia -SAAD	25,000	40,000	157%	Conducted marathon Training
-TARGET	75,000	35,000	47%	Waiting for rainy season
-Basil	5,000	10,000	200%	Conducted marathon Training
B. Milkfish -TARGET	100,000	140,000	140%	
- SAAD	10,000	11,000	110%	
C.Seaweeds Propagules - SAAD	6,000	6,000	100%	Completed
-TARGET	21,000	21,000	100%	Completed
D.Seaweeds Farm Implements -SAAD	30	30	100%	completed
-TARGET	105	105	100%	completed



Assist in evaluation of SUHID for the most outstanding farmers and Fisherfolk 2019



Inspection and verification of the fishpond areas under FLA



Validation of the area for marine floating fish cage

II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2020)

under TARGET 2020 BUDGET			
NAME OF PROJECTS	**NO. OF UNITS**	**LOCATION**	**AMOUNT**
Motorized banca with marine Engine (7 HP complete accessories) (22ft)	15	Provincewide	838,175
Fish Shelter (Payao)	6	Coastal Municipality	186,984
Bottomset Gillnet 7k	23		299,058
Drift Gillnet 7k	5		80,800
Seaweeds Grow-out (distribution of seaweed propagules and farm implements)	200		1,409,000
Pond Aquaculture Technology (tilapia)/fishcage	100	Provincewide	1,751,100
Marine Fish Cage Technology (bangus)	12	Coastal Municipality	2,800,908
Tilapia Floating Fish Cages in Freshwater	3	Provincewide	381,750
Seaweed Nursery (distribution of seaweed farm implements and propagules)	8	Coastal Municipality	577,600
TOTAL			**8,325,375**

under SAAD 2020 BUDGET			
NAME OF PROJECTS	**NO. OF UNITS**	**LOCATION**	**AMOUNT**
Bottom set Gillnets	36	Pres. CPG	708,980
Drift Gillnets	40	Dauis	646,400
Fiberglass motorized boat (22FT)	8	Municipalities under Payao 2019 beneficiaries	452,587
Fiberglas flatboat	54	Municipalities under Oyster 2019 beneficiaries	2,376,143
Multiple Handline	320	Municipalities under Payao 2019 beneficiaries	405,600
Tilapia Culture in Pond	34	Maribojoc,Sikatuna,San Miguel,Trinidad,Batuan,Bilar,Carmen, Dimiao,Valencia,Sierra Bullones	724,982
Bangus Marine Fish Cage	4	Getafe,Calape,Maribojoc,Anda	867,636
Tilapia Floating Fish Cages in Freshwater	8	Talibon,Ubay,Valencia,Sevilla,Mabini,San Miguel	1,018,000
Oyster Culture	73	Municipalities under Oyster 2019 beneficiaries	993,165
Seaweed Propagules and farm implements distributed(seaweeds grow-out)	60	Talibon & Mabini	424,800
Post Harvest		Municipalities under SAAD project	1,000,000

AWARDS AND REQUEST

Kappaphycus Nursery Project	Guindacpan Talibon, Bohol	73,100
Fishing Nets	Pres. CPG and Talibon	154,550
Fishing Gear and Paraphernalia(Award-Capture Category)	Tubigon, Bohol	30,000
Fishing Gear and Paraphernalia (FARMC Loon Award)	Loon Bohol	50,000
TOTAL SAAD & AWARD/REQUEST		**9,925,943**



Conducted Mangrove Crab Culture Technology Training at Valencia, Bohol last Dec. 5-6, 2019.



Attended training on Ecological Mangrove Restoration at Barangay Cagawasan, Inabanga, Bohol



Attended BOHOL SAAD Consultative Meeting











Releasing of assorted feeds under SAAD and TARGET project



Assist on the stocking of fingerlings to Fisherfolk beneficiary



Turn over of 20 units 30 footer FRP boats with 18hp diesel engine with complete accessories at CFFF Clarin, Bohol



Turn over of fishing gears and paraphernalias to beneficiary



Releasing of input materials for aquaculture projects



Stocking of fingerlings for aquaculture projects under TARGET and SAAD program

Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Agriculture**
Office	:	**COOPERATIVE DEVELOPMENT AUTHORITY (CDA)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

MANDATE
Promote the viability and growth of cooperatives as instruments of equity, social justice and economic development in fulfillment of the mandate in section 15, Article XII of the Constitution.

QUALITY POLICY
As the government Agency granting juridical personality to cooperatives, the CDA is committed to:

- Continually enhance the quality of our programs and services, considering the aspirations of our clients in mind;
- Deliver prompt services to the public, following a culture of excellence, professionalism and integrity;
- Act in accordance with law and public policy;
- In line with these commitments,
- CDA will continue to give priority to capacity building to ensure that its human capital is knowledgeable, highly skilled, and creative as well as imbued with positive work ethics and spiritual values.
- These, it will pursue with the goal of improving service delivery in the name of transparency, accountability and quality service.

VISION
An effective and efficient regulatory agency working towards the development of viable, sustainable socially responsive and globally competitive cooperatives.

MISSION
To ensure the safe and sound operations of cooperatives.

Below is the CDA-BFO's Accomplishment Report for Year 2019, to wit:

Bohol has a total of six hundred sixty-eight (668) registered cooperatives as of December 31, 2019 composed of six hundred sixty-three (663) primaries and five (5) federations of which fourteen (14) are newly registered in Year 2019. Of this number, 258 out of 664 or 39% only are compliant with the submission of the mandatory reports to the Authority as provided for under Art. 53 of R.A 9520 and were issued Certificate of Compliance (COC).
Newly registered coops were also issued with Certificate of Compliance (COC) to facilitate the cooperative's application for issuance of Certificate of Tax Exemption (CTE) with the Bureau of Internal Revenue (BIR).

The 258 compliant cooperatives were categorized into:

5 – **LARGE** (with more than 100M in total assets
37 – **MEDIUM** (with 15,000,001 to 100M total assets)
68 – **SMALL** (with 3,000,001 TO 15M total assets)
148 – **MICRO** (with below 3M total assets

II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2020)

1. Efficient Registration

Processed/ evaluated documents of new cooperatives applying for registration	- 30
Processed/ evaluated documents for registration of amendments	- 72
Validated Coops applying for new registration/ Amendments	- 18
Newly Registered coops issued with Certificate of Registration	- 14
Issued Certificate of Registration of Amendments	- 22
Issued Letter of Authority (as Satellite)	- 23
Issued Certificate of Authority (as Branch)	- 9

2. Effective Regulation

a. Conduct of Coop Inspection and Exit Conference with Report of Findings and Recommendations given to coops	- 263
b. Collection of Five (5) Mandatory Reports	- 258
c. Processing/ Evaluation of five (5) Mandatory Reports	- 258
d. Issuance of Certificate of Compliance to compliant coops (including the newly registered cooperatives)	- 267

3. Capability Building for Micro and Small Coops

Trainings conducted/ initiated:

- Pre-Registration Seminar (PRS) 22 groups/organizations with a total of 652 attendees – 329 are males and 323 are females;
- Mandatory Trainings for All Officers under CDA-DAR Partnership Program:
- Fundamentals of Cooperative with 390participants from 24 cooperatives
  Cooperative Management and Governance with 249 participants from 35 cooperatives
- Basic Accounting for Non-Accountants (sponsored by BFAR) with 40 participants from Luzon, Visayan and Mindanao areas assisted by BFAR of which 9 of the participants come from 4 newly registered fishermen cooperatives in Bohol
- Organization and Strengthening of PCDC, CCDC and MCDC's - 7

Trainings Sponsored by the Bohol Provincial Government thru the Provincial Cooperative Development Council (PCDC):

A. Tutorial Orientation on the Mandatory Reportorial submission of reports (3batches) with a total of 210 participants from micro and small cooperatives
B. Gender and Development Seminar with 63 participants from 53 cooperatives
C. Business Continuity Management (BCM) with 71 participants from 62 coops

Trainings Sponsored by the Office of the Hon. Rep.of the 2nd District:

A. Tutorial Orientation on the Mandatory Reportorial submission of reports (4 batch) with a total of 40 participants
B. Financial Management Seminar with 34 participants from 16 cooperatives

CDA-Gawad Parangal

Bohol nominated three (3) cooperatives, one (1) for each category to the Search for 2019 Gawad-Parangal: ***Large category – BOHOL COMMUNITY MPC***
Medium category –PNBKGB MPC
Micro category – New Abachanan ARBC – regional winner

Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Trade and Industry**
Office	:	**BOHOL INVESTMENT PROMOTION CENTER (BIPC)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

Introduction

The Bohol Investment Promotion Center (BIPC) – Office of the Governor, one of the key offices of the Provincial Government of Bohol, marked its 20 years of valuable service as an attached office of the Office of the Governor since it was created in 1998. It was institutionalized by virtue of Executive Order No. 3 Series of 1998 and Provincial Ordinance 99-002.

Through the years, it has evolved and expanded its services to respond to the needs of investors and entrepreneurs in Bohol. It has successfully established and sustained the Bohol Business One-stop Shop (Bohol BOSS) as a facility for a one-stop assistance, through Executive Order No. 6 – Series of 2009 and Provincial Ordinance No. 2011-06, where the services of line agencies mandated in business registration are made available in one location and with streamlined business processes.

The setup of a business one-stop shop in Region VII was a challenge, primarily for the national agencies in the sharing of information and systems and the delegation of functions, and for local government units to set up and operate. The BOSS concept seemed very ideal for Bohol, being an island province with 47 municipalities, so that access to different government services, convenience and speed of transactions can be made available to entrepreneurs and investors province-wide. Several preparatory activities were conducted including the following: capacity development, harmonization workshop, policy formulation, benchmarking and planning workshops. Finally, the Bohol BOSS became the first to be launched in the region on December 11, 2009, at the Governor's Mansion, as part of the function of the BIPC to facilitate investments and provide an enabling environment for business.

Initial services offered were the DTI Business Name Registration, and information assistance on the following: Social Security Systems (SSS), PAG-IBIG Home Development Mutual Fund, PhilHealth, fiscal and non- fiscal incentives availment from the province and selected towns, and regulatory requirements of the DENR and DAR national agencies. It was relocated to the New Capitol Commercial Building in November 2010.

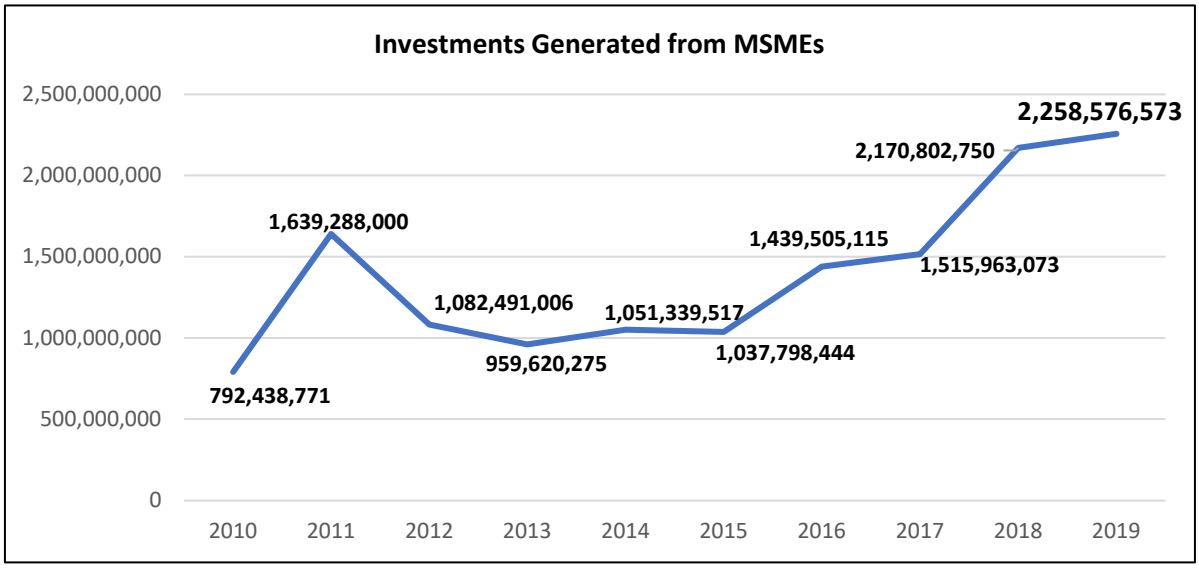
It has since evolved and expanded its services to provide assistance to facilitate business registration and to streamline procedures to create a business-enabling environment and enhance the investment climate of the province by catering to the needs of investors, entrepreneurs and prospective business people.

On July 22, 2011, the Provincial Government signed an agreement with the Securities and Exchange Commission to set up the SEC Helpdesk at the Bohol BOSS to provide regular frontline services. This setup was to be the first in the country and a test case between the SEC and a local government unit. Hence, there was no precedence on how to operationalize it. Two regular employees of the Governor's Office were finally reassigned to the BIPC in September 2012 and trained at the SEC by November of the same year. The Bohol BOSS SEC Helpdesk started providing services to clients wanting to register as stock or non-stock corporation in January 2013.

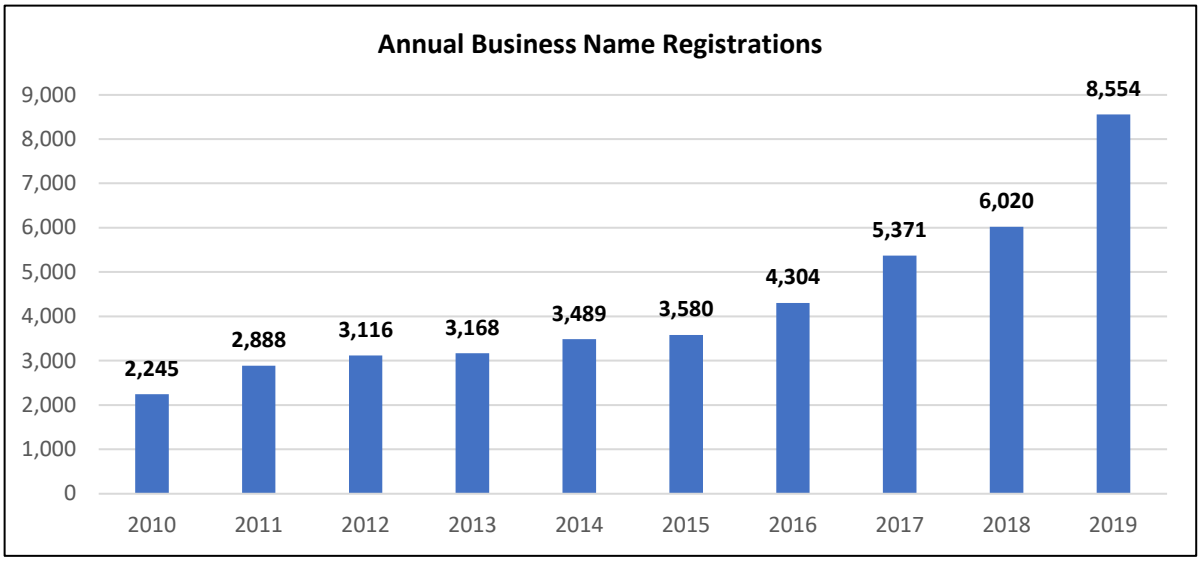
In September 2015, the Negosyo Center-Bohol was launched as an added facility of the BIPC as a vehicle for inclusive growth, providing business advisory services, business registration assistance, and business information and advocacy.

Bohol BOSS Statistics

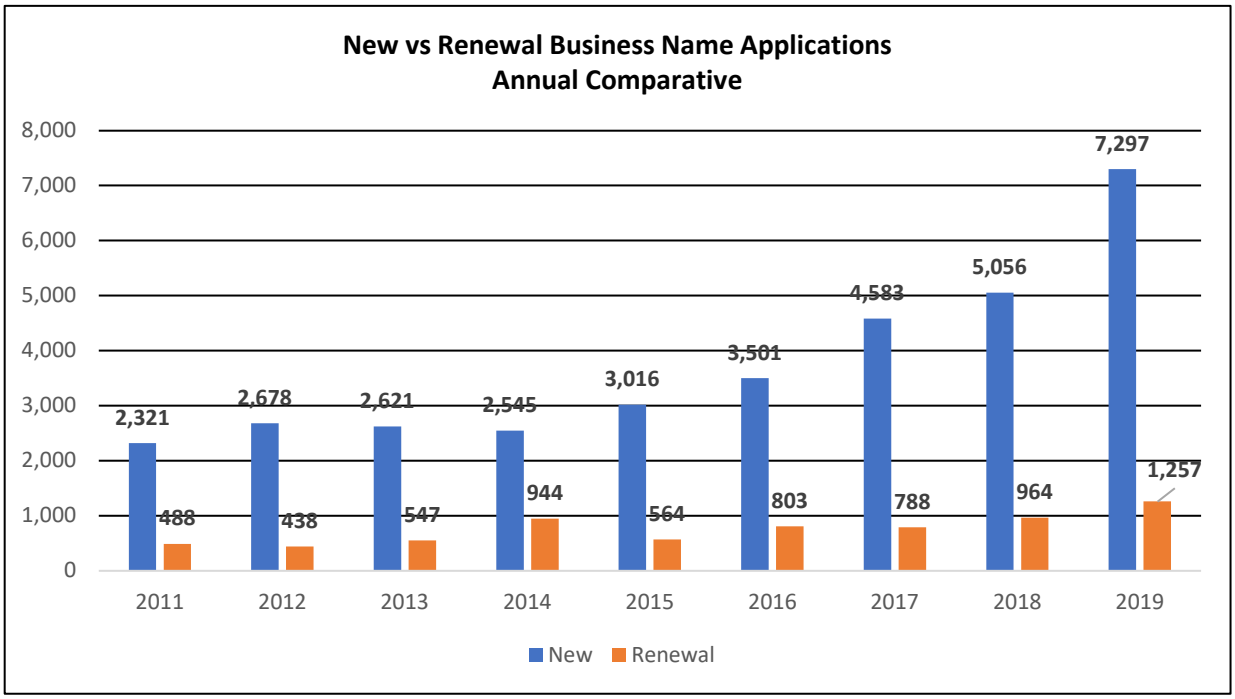
Since 2010, Bohol BOSS kept track of data on investments generated from the province's Micro, Small, and Medium Enterprises (MSMEs) from the Business Name Registration Data of Bohol BOSS and all Negosyo Centers in the province.



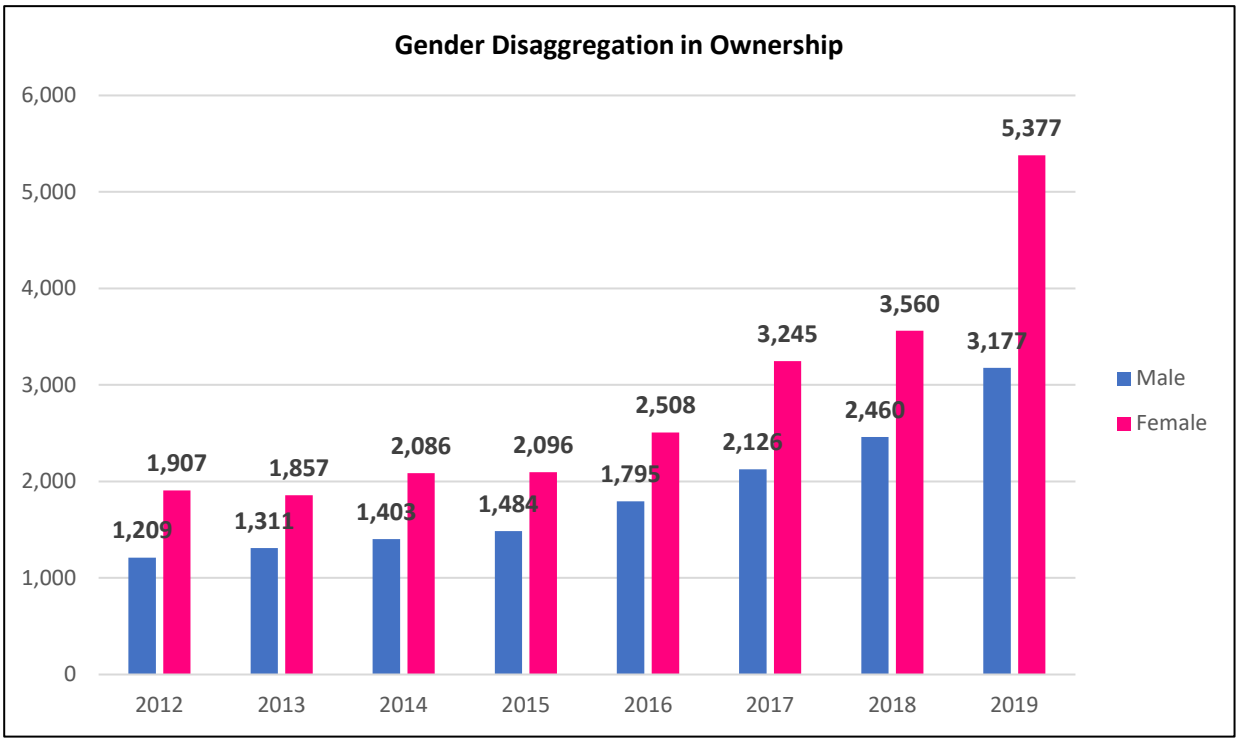
MSMEs generated a total investment of P 2,258,576,573 **in 2019** from the business name registrations from MSMEs, continuing last year's trend of doubling the annual 1Biliion annual target.
This year's total is **4% higher than that of last years**.



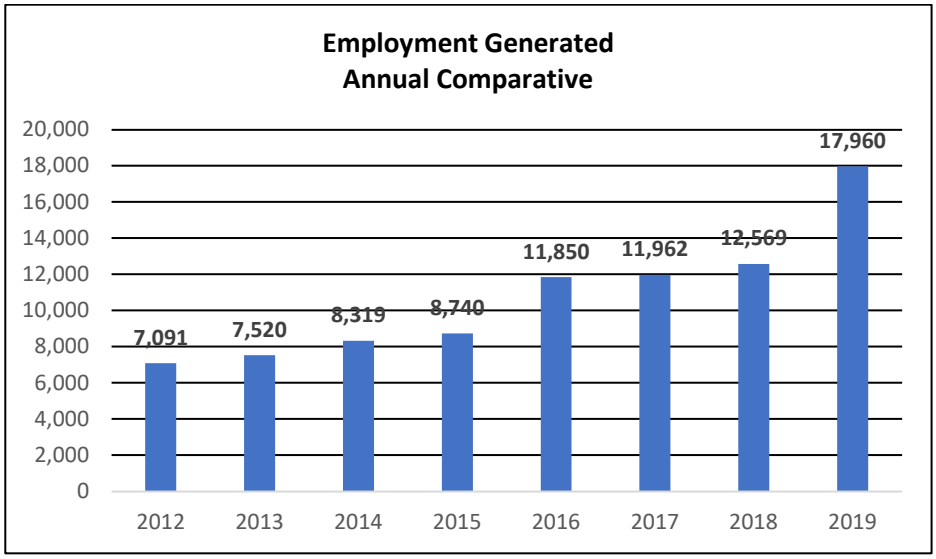
*2019 total business name registrations reached a **total of 8,554, 42.09% higher** than last year.*



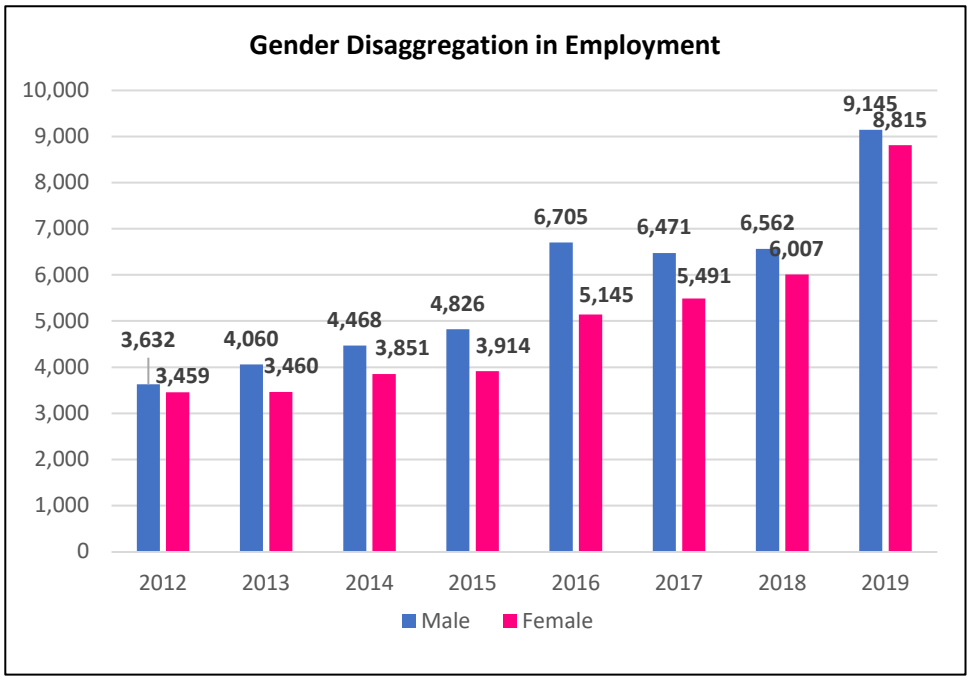
Aspiring entrepreneurs made up majority of those who registered; **85.3%** of business name registration in 2019 are **new applications.**



5,377 or 62.86% of registered business owners in 2019 are females.



Employment generated from 2019 registrations reached a **total of 17,960**, significantly **higher by 42.89% than last year**.



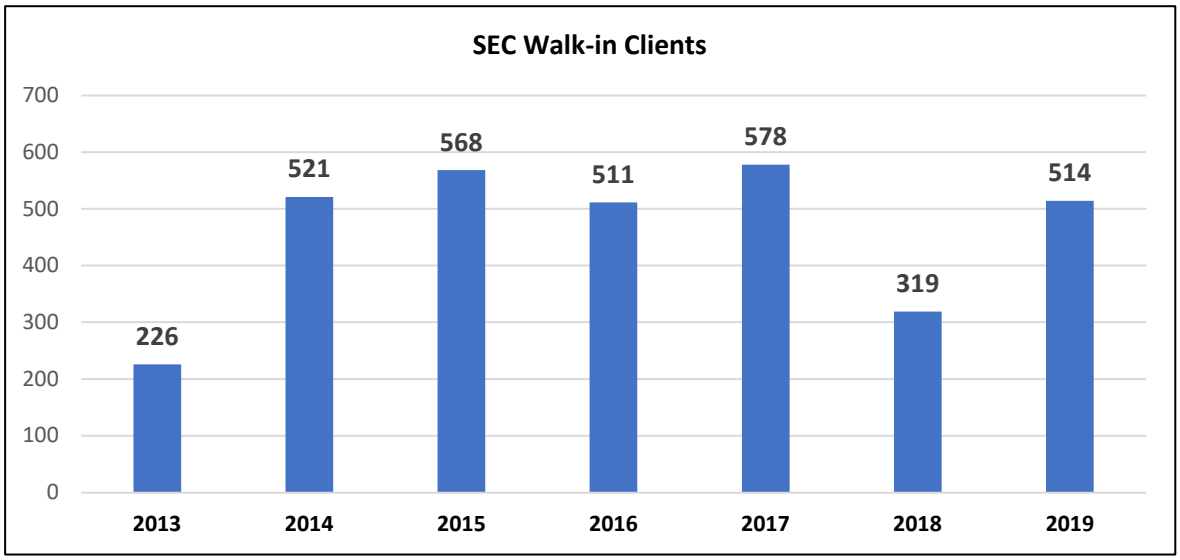
From the total generated employment from business name registrations, there are **3.74% more males** at 9,145 than females at 8,815.

SEC HELPDESK AT BOHOL BOSS

On **July 22, 2011**, coinciding with the celebration of the 157th Bohol Day, Governor Chatto signed a **Memorandum of Agreement with the Securities and Exchange Commission (SEC)** represented by the SEC Cebu Extension Office Director, Atty. Lindeza R. Rogero-Gavino, marking the start of a partnership that would bring the setting up of the SEC Investors' Desk at the Bohol Business One-Stop Shop.

This agreement is a landmark achievement for an LGU, Bohol being the first local government unit in the country to have such a partnership with the SEC, ensuring its local presence; and as SEC Director Rogero-Gavino had said, might be a good model for other growth areas in the country. The agreement further enables the Bohol BOSS to make the process of setting up business in the island province convenient, speedy and at less cost.

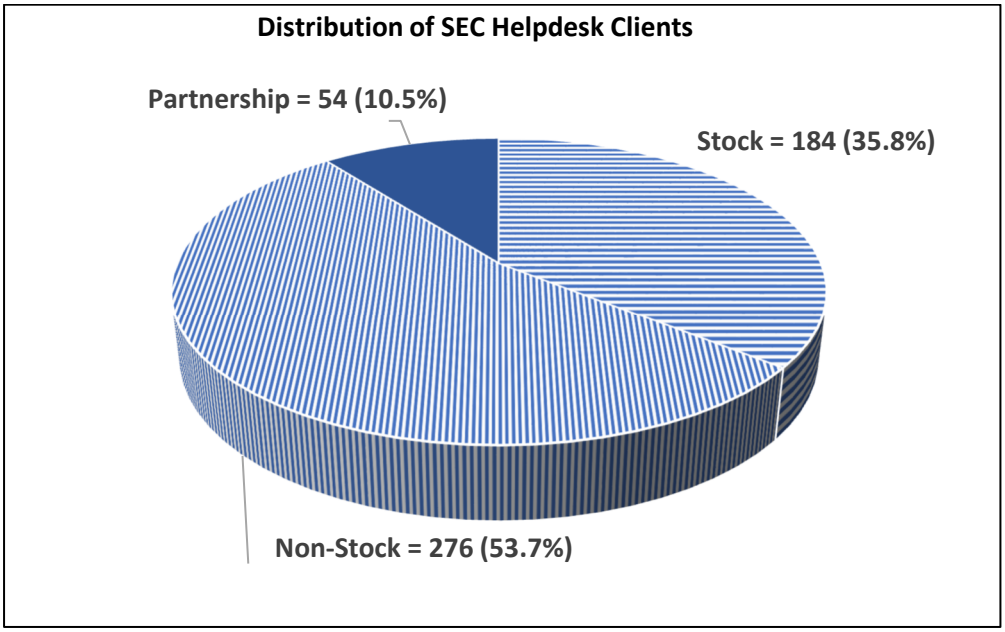
In **January 2013**, the **Bohol BOSS Securities and Exchange Commission Helpdesk** started serving clients which offered assistance in Stock and Non-Stock Corporation Applications and ensuring that all requirements and payments were complete. One of the officers also did liaisoning services to the SEC-Cebu Extension Office, delivering and processing the applications collected every month. Initial feedback from applicants were tremendously positive as it saved them a lot of time, effort and resources, rather than processing their applications in Cebu themselves. Through this manual service provided for by our Helpdesk, it took just a month or less for the registration of a complete application and the consequent release of SEC registration certificates.



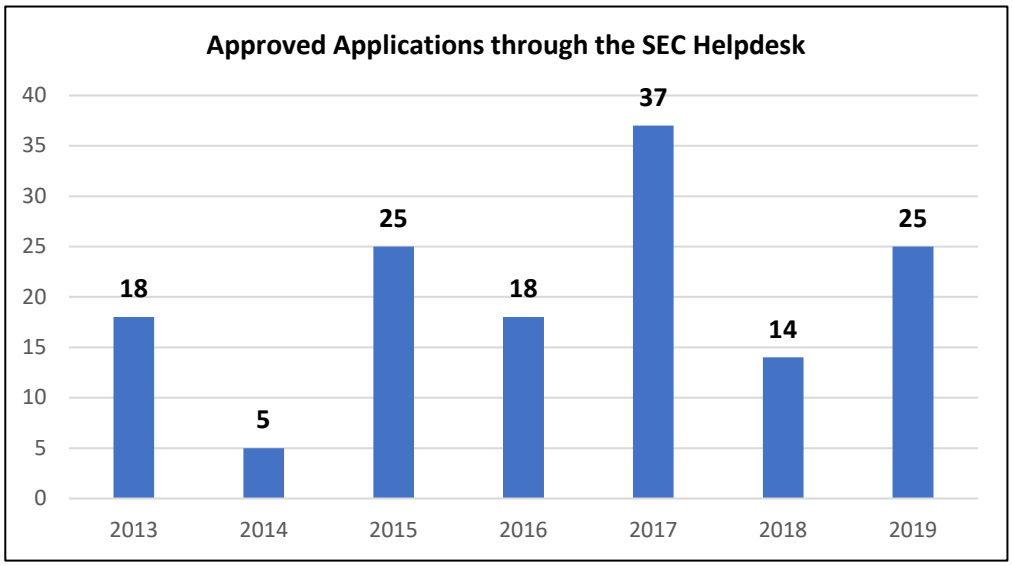
In 2019, SEC Helpdesk has rendered services to a total of **514 walk-in client queries**, **61.1% higher than that of last year** after SEC implemented its new online services in 2018 wherein clients can access the SEC web portal and may no longer have to visit the SEC in order to process their applications which caused a slight decrease in clients served.

Despite the online system, clients who wanted to apply for a corporation registration still asked for assistance, especially clients applying for non-stock corporations. This indicates that our SEC Helpdesk assistance is greatly needed by clients who need assistance the most, and therefore, encourages inclusive growth.

This is still more favorable compared to repeatedly going to Cebu or even paying third-parties for application processing that will incur additional costs, more effort and longer application time.



Of the total walk-in clients at the SEC Helpdesk in 2019, **276 or 53.7% are of Non-Stock** corporation applications, **184 or 35.8% are Stock** corporations and **54 or 10.5% are Partnerships**.

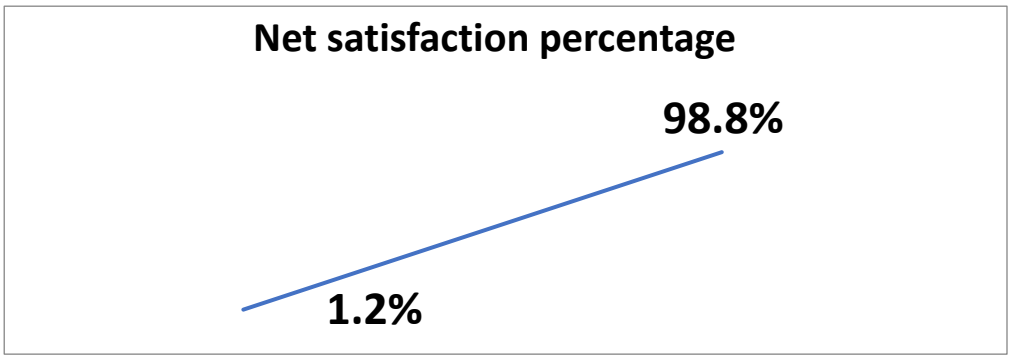


Number of approved applications vary, depending on the number of clients needing assistance. There is an **increase of 78.57% in approved applications** this year compared to last year. Regardless, however, applications coursing through our SEC Helpdesk have consistently had 100% approval by the SEC and consequently issues their certificates of Incorporation. Clients repeatedly visit the SEC Helpdesk repeatedly for multiple queries regarding their applications, which indicates significant need for advisory and technical assistance.

2,103

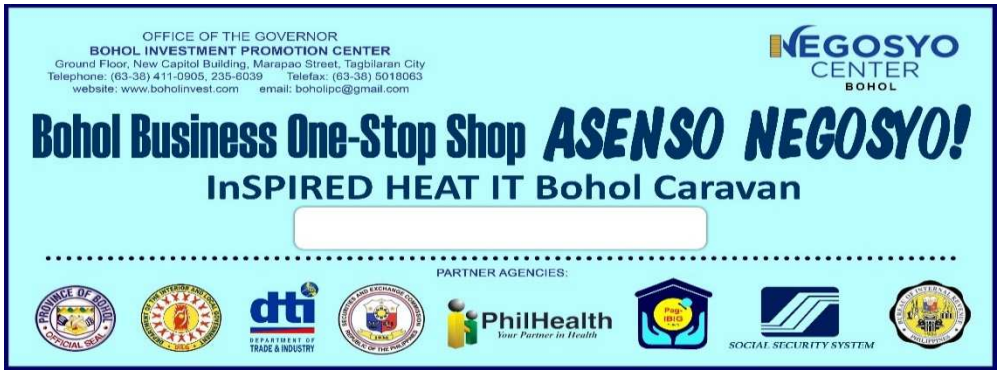
PhilHealth, SSS, Pag-IBIG Clients Served

Bohol BOSS provides assistance to employers and employees that encourage social coverage of benefits from our partner agencies PhilHealth, SSS, and Pag-IBIG and had total number of **2,103 clients served in 2019**.



BIPC makes sure the customers are heard through daily feedback from the regular customer satisfaction survey. Customer satisfaction rating has stayed consistently high every year on all indices and at **98.8% in 2019.**

Bohol BOSS Activities



Bohol BOSS Asenso Negosyo Caravan was launched in 2016 and is in line with the Provincial Government of Bohol's InSPIRED HEAT-IT Bohol Caravan where services are brought closer to the people. The BOSS Caravan brings the services of the Bohol BOSS partner agencies; namely the Department of Trade and Industry(DTI), Social Security System(SSS), Philippine Health Insurance (PhilHealth), Home Development Mutual Fund (Pag-IBIG), Securities and Exchange Commission (SEC), Bureau of Internal Revenue (BIR), SEEM – Cluster representative, and Department of Interior and Local Government (DILG), in partnership with the target Local Government Unit, to a one-day event that include the conduct of a Business Forum and Business Registration services for Micro, Small, and Medium Enterprises (MSMEs). This involves a basic orientation on business registration, requirements and membership with mandatory agencies. The caravan also offers business advisory, facilitation of applications with DTI and SEC, and facilitation of Employee/Employer Registration with SSS, Pag-IBIG, and PhilHealth.

The caravan is a showcase of strong partnership and seamless integration of the different national agencies with the Local Government Units and was developed to encourage entrepreneurship and mainstream businesses, especially in the localities where many small-scale enterprises are non-registered officially with our national agencies and even among their respective local government units in their permit and licensing requirements. It also aims to extend advocacy efforts in the streamlining of business processes and licensing requirements and procedures in the LGUs, as well as for these LGUs to improve their level of competitiveness according to the indicators set in the National Competitiveness Council- Cities and Municipalities Competitiveness Index.

In 2019, **the Bohol BOSS Asenso Negosyo Caravan** were conducted in **five (5) municipalities** and reached a total of **1,575 constituents** from their municipalities.



Coordination meetings were conducted in the municipalities prior to the conduct of caravans. In these meetings, the BOSS partners meet with the municipal officials and department heads. Orientation on the relevance of enhancing local competitiveness, building integrity, and ensuring ease of doing business is done.

This advocacy encourages LGUs to appreciate and collaborate in the holding of BOSS Caravan. On **February 6, 2019**, Bohol BOSS had its first **Coordination Meeting** for the Provincial Government of Bohol's "Bohol BOSS Asenso Negosyo Caravan" for 2019 in the **Municipality of San Isidro**, Bohol, although it was later postponed.



On **March 20, 2019**, the scheduled **Bohol BOSS Caravan** was successfully conducted in the Municipality of Antequera with a total of **275 participants**.

On **July 16, 2019**, the Angat Buhay Women, a flagship anti-poverty program the Office of the Vice President, held a 3-day capacity development training that focused on developing the basic competencies needed by aspiring entrepreneurs which included the evaluation of business ideas, creation of a business plan, business registration setup, lectures on key business principles, and mentoring sessions at the Bohol Bee Farm in Dauis.





Angat Buhay requested the Office of Gov. Arthur C. Yap, through the BIPC, to organize a **mini-Bohol BOSS Caravan** and invited all partner-agencies to present a brief orientation on their services, registration processes and requirements; provide advice and respond to queries. It also showcased the Bohol Provincial Government's engagement with national agencies and LGUs, and the extent of collaboration and partnership involved to provide ease of doing business here in Bohol. This was recognized by the participants as a best practice because they have not observed this kind of convergence and facilitation of inter-agency services in their LGUs. The activity was participated by a total of **75 participants from all over the country.**

On **September 26, 2019**, Bohol BOSS conducted its 3rd 2019 Bohol BOSS Asenso Negosyo Caravan and the first under the administration of Gov. Arthur C. Yap in the town of **Sagbayan** which had a total of **450 participants.** The first out-of-town reaffirmation of commitment of Bohol BOSS partner- agencies was also conducted during the caravan to assure our partners of sustained and stronger collaboration under the present leadership to ensure the ease of doing business here in the province, as well as continue our advocacy on enhanced LGUs competitiveness.





On **November 20, 2019**, Bohol BOSS conducted its 4th 2019 Bohol BOSS Asenso Negosyo Caravan in the town of **Trinidad** which had a total of **500 participants.**

On **November 22, 2019**, Bohol BOSS conducted its 5th 2019 Bohol BOSS Asenso Negosyo Caravan in the town of **Anda** which had a total of **275 participants.**



On **March 14, 2019**, Bohol BOSS along with its partner agencies also participated in the **HEAT-IT Caravan in the Municipality of Tubigon** to render service to its constituents.





BASIC ENTREPRENEURSHIP FOR SUSTAINABLE TRANSFORMATION

Bohol is 'BEST'

The BIPC launched the **Basic Entrepreneurship for Sustainable Transformation or BEST Series Seminars** simultaneously with the launching of Negosyo-Center Bohol in 2015, as part of the services offered at the Negosyo Center-Bohol and conducted its first-ever BEST Series seminar at the Governor's Mansion conference room for existing and aspiring local entrepreneurs who want further improve their knowledge on entrepreneurship.

The 'BEST' series conducts learning sessions on different topics such as entrepreneurship, business and financial management, product and quality management, among others.

The seminars and trainings are facilitated by Business Counselors of Negosyo Center-Bohol and is offered free to anyone who wishes to attend, including private individuals, students and civil society groups. The series also invite ask over special mentors and business people who offer their knowledge and services pro bono for the program.

In 2019, NC-Bohol conducted **seven (7) BEST Series seminars to a total of 218 participants**.

April 4, 2019 - Basic Orientation on Intellectual Property Rights Seminar
- 35 participants

May 14, 2019 - Basic Food Safety Seminar
- 20 participants

May 22-23, 2019 - Good Manufactuirng Practices / Sanitation Standard Operating Procedures Writeshop
-**25 participants**

September 13, 2019 - Negosyo Center Services Orientation & Entrepreneurial Development Training
-**25 participants**

September 27, 2019 - Orientation on the Implementing Rules and Regulations of the One Person Corporation Concept or the Revised Corporation Code of the Philippines with SEC-Cebu
- **24 participants** who are members of the Integrated Bar of the Philippines Bohol Chapter

November 21, 2019 - Seminar on SEC Reportorial Requirements for Non-Stock Corporation
- **39 participants**

November 22, 2019 - Capacity Development on Innovative Ideas for Handicrafts and Souvenirs for the Development of the Souvenir Identity of Bohol
- **50 participants**
- This seminar, which was attended by various artists and handicraft makers from Bohol, was in collaboration with the Bohol Tourism Office and the Provincial Tourism Council, which aims to develop the souvenir industry and identity of Bohol.



NC-Bohol has also conducted **two (2) batches of Negosyo Center Services Orientation** in Barangay Bool, Tagbilaran City.







Also conducted **eight (8) OFW Seminars to twelve (12) individuals** at the BIPC Training Room to support their application for financial assistance from the Overseas Workers Welfare Administration under the OFW Reintegration Program and the OWWA – Balik Pinas Hanapbuhay Program.

IV. Investment Promotion

ENHANCED BOHOL INVESTMENT PROMOTION PROGRAM (EBIPP)



A need was seen for local governments and the private sector to develop a sound, broad-based economic strategy and business environment, as well as collectively promote investments at the same time play critical investment facilitation roles under a "one voice, one destination" investment promotion program anchored on the value proposition that expresses the heart and soul of the Boholano people, hence, the Enhanced Bohol Investment Promotion Program (EBIPP) was conceptualized.

Meeting of Minds - The first planning meeting of the **Enhanced Bohol Investment Promotion Program (EBIPP)** tripartite in 2019, to create and plan innovative programs and activities to promote investments and greatly enhance ease of doing business in the province, held at Cafe Caloy, **January 28, 2019**.



The meeting was presided by Maria Fe M. Dominise, BIPC-Head, representing the Provincial Government of Bohol, Hon. Bebiano Inting, Tagbilaran City LEIPO and Councilor, representing the City Government of Tagbilaran, and officers of the Bohol Chamber of Commerce and Industry; Engr. Albert Uy, President, Marietta Gasatan, VP-External and Rolaine Uy, Executive Director.

The EBIPP tripartite held a **Business Forum with the theme "Enhancing Ease of Doing Business in Bohol Province"** on **March 25, 2019** at the Bohol Bee Farm.

The 1-day activity, spearheaded by the Bohol Investment Promotion Center as lead secretariat, was successfully conducted by the tripartite in partnership with the Konrad-Adenaur-Stiftung Local Government Integrity Circles (KAS-LoGIC) Project and the United States Agency for International

Development - Strengthening Urban Resilience for Growth with Equity (USAID/ SURGE).

The business forum followed an open-table forum format where guest speakers from different National Government Agencies, such as, DENR-7, DENR-EMB 7, DOT-7, Provincial DENR, TIEZA-National, DAR-National, HLURB-7, NEDA National, NEDA-7 and DTI-7, were invited to answer issues and concerns of the Boholano stakeholders regarding the business process of their respective agencies and how RA No. 11032 also known as the Ease of Doing Business and Efficient Government Service Delivery Act of 2018 is being implemented in their respective agencies.



Mrs. Rosalinda M. Paredes, USAID/SURGE Project Coordinator for Tagbilaran City, was the forum moderator.



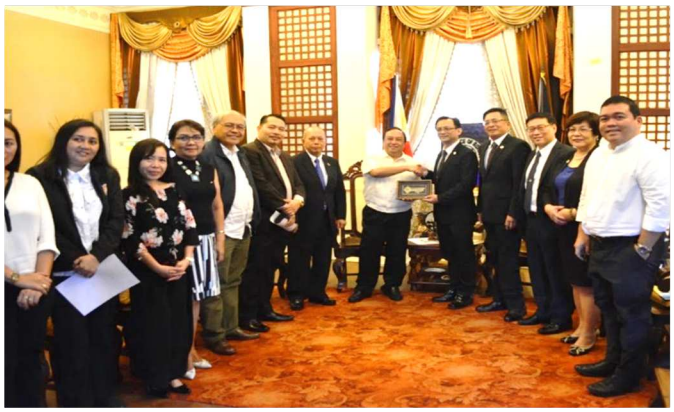


On July 18-19, 2019, the tripartite of the Bohol Provincial Government, Tagbilaran City Government and the Bohol Chamber of Commerce and Industry conducted the **EBIPP Investment Priority Areas Identification Review and Planning Workshop** to identify priority investment areas including the proposition for the old Tagbilaran City airport conversion into a throbbing mixed-use development and economic center.

A concept paper on the Bohol Airport Corridor Sustainable Development Project, which proposes a modernization preparatory planning for the proposed routes in the airport corridor to determine tourism and investment interventions, priorities and directions, was drafted by the BIPC and presented this to the EBIPP, and its final draft was presented to Gov. Arthur C. Yap.

INVESTOR SERVICES

Co-facilitation of the visit and meeting of the **Taiwan Chamber of Commerce and Industry in the Philippines, Inc.** delegation with Governor Edgar M. Chatto on **January 17, 2019** at the Governor's Mansion, where the Governor Chatto along with relevant provincial government department heads, presented the province's business opportunities and discussed possible partnerships for investments.





On **January 25, 2019**, the BIPC facilitated the visit of **Mr. Jack Wong and Mr. Peter Holdcroft** who expressed their interest in Bohol.

On **September 26, 2019**, the BIPC facilitated a meeting of BPO Company (AFNI Philippines) and the private sector. As part of its mandate, the BIPC facilitates and provides information assistance on queries and needs of investors, such as travel itinerary, during their visit to the province. AFNI Philippines is a BPO company with expertise in Communications, Insurance and Health. The visit was in coordination with Alturas Group of Companies and Colliers International, a global real estate company, to assess the viability of the AFNI Phils.' interest in locating a BPO branch in the province.

EXHIBITIONS, TRADE MISSION AND TRADE FAIRS



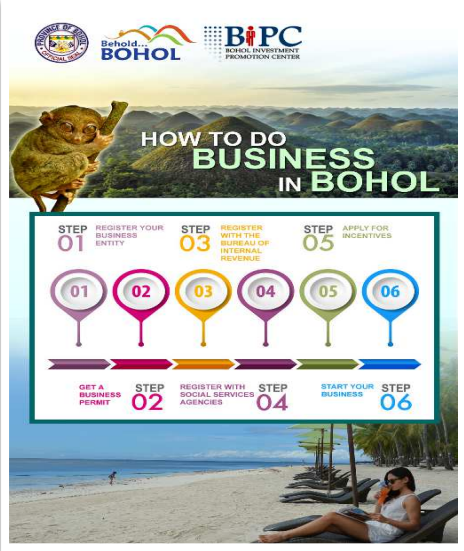






The Provincial Government of Bohol was invited to participate in the **21st Century Maritime Silk Road International Expo in Guangzhou City, Guangdong, China, Last August 21-28, 2019** through the active facilitation and support of the Philippine Chinese Chamber of Commerce and Industry. Official invitation was sent to Governor Arthur C. Yap by the Guangzhou Municipal Commerce Bureau.

The Province of Bohol sent an official delegation to participate in said event, comprised of private sector representatives from the resorts and travel and tour operators; and the Provincial Gov't represented by Tourism and Investments Consultant Arnold Esteban Velasco, PPDO Head Atty. John Titus Vistal and BIPC Head Maria Fe Dominise.



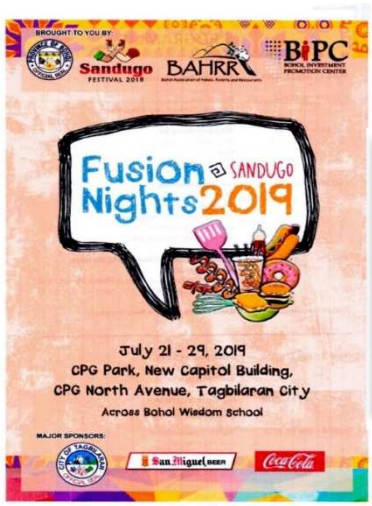


VIP Forum on the theme, "High level cooperation, high quality development" for countries and regions along China's Belt & Road route was attended by Atty. Vistal & Ms. Dominise. BIPC and PPDO collaborated in the making of promotional collaterals and investment kits and souvenir items were brought and distributed to guests who visited the booth. A mission report was submitted to Governor Yap.



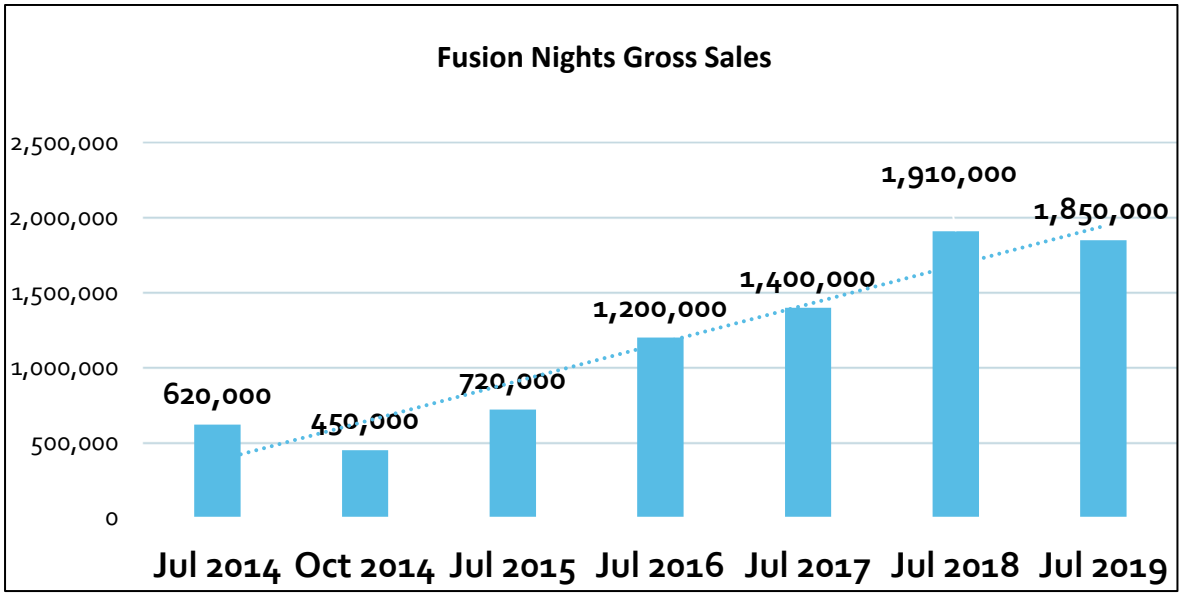
On **October 10, 2019**, the Provincial Government of Bohol was invited to attend the **Regional Business Opportunities Summit in Bacolod City.**
As a member of the LoGIC Project Network, in coordination with the European Chamber of Commerce of the Philippines, a booth was setup to promote Bohol as a prime investment destination by the BIPC.

FUSION NIGHTS 2019





Fusion Nights was held on **July 21-29, 2019** – A festive food fair that showcases local and international cuisine prepared by the different hotels, resorts, and restaurants, and small food establishments, in the province. It has successfully run for the past 6 years as a go-to event in the annual Sandugo Festival, with increasing number of participating food concessionaires, increasing sales and foot traffic.



Fusion Nights was conceptualized and proposed by BIPC in 2014 as a post-earthquake business and tourism promotions event and on its launch, dates had sales of P620,000.00; **total sales in 2019 reached P1.85 Million**.

This year's Fusion Nights was participated by **twenty-seven (27) concessionaires**, which consisted mostly of start-up MSMEs or small food enterprises with only Kew Hotel and Astoria as the bigger enterprises, widely different from the previous years where many big resorts and hotels participated.

Fusion Nights also features cultural presentations, nightly musical activities and entertainment which help attract crowds and offer a lively ambience and dining experience.

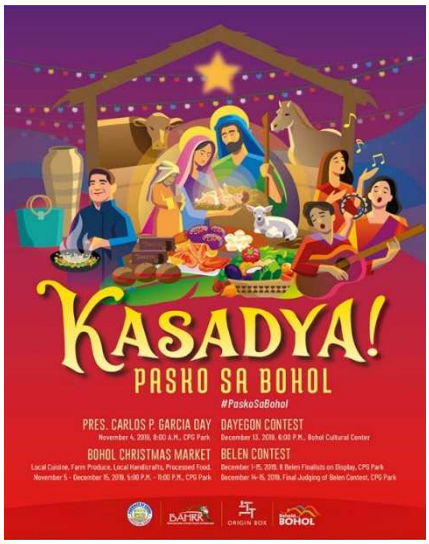




Both concessionaires and clients lauded CPG Park as a better venue than previous venues.

Added that the area had a more suitable ground surface and was not prone to muddiness due to rainy weather. They also favored the area for having bigger, spacious parking spaces with no fees.

Part of the medley of events for ***KASADYA!*** **Pasko sa Bohol was the Christmas Market** - a curated marketplace that showcased the best of local handicrafts, processed food, local cuisine, and fresh farm produce.



The event was conceptualized by Governor Arthur C. Yap who saw the need to drumbeat Bohol's tourism, entice visitors to come, and attract even repeat visits through continuous improvement of sites, products and services; and the development of new attractions, events and activities.

The event ran for 41 straight nights from **November 5 to December 15, 2019, from 5:00 PM to 11:00 PM at the Carlos P. Garcia Memorial Park**, at the New Capitol Compound, Tagbilaran City, across Bohol Wisdom School.

The marketplace featured **three (3) components; 1) food and cuisine, 2) handicrafts and artworks and 3) fresh farm produce and other agri-based products**.







This was a collaborative retailing and promotions event of the Provincial Government of Bohol through the Bohol Investment Promotion Center with the private sector, through our young Boholano entrepreneurs; Ms. Joy Angeli Uy, Ms. Dalareich Polot and Mr. Duke Miñoza, in partnership with the Bohol Association of Hotels, Resorts and Restaurants through president Engr. Allen Varquez and the Office of the Provincial Agriculturist, to create a community hub that showcased the artistry and communicate the unique stories of communities, encouraging visitors to 'go local,' and experience the best of Bohol.

Success Indicators

The **food sector** generated a total of **P6,002,626 million in gross sales**, with **farm/agri-business of P655,304**; and **handicraft** of **P360,871** for a **grand total** of **P7,018,801 million** for the entire 41-day duration.

Foot traffic was estimated to have reached a total of **200,000,** people who flocked to the night market for the entire duration.

Infused with the Bol-anon village theme and festive lights, the Christmas event was praised by locals and tourists as a joyous and perfect event for the holidays, added that the event should be done annually.

Both visitors and concessionaires expressed their appreciation of said event and would very much come back for the repeat.

Influential Factors

Kasadya! Pasko sa Bohol was an inter-office collaboration of the Provincial Government, and a Technical Working Group was created to orchestrate the various tasks and different project responsibilities of the following offices; the Office of the Governor, Bohol Investment Promotion Center, Office of the Provincial Agriculturist, Provincial General Services Office, Provincial Information and Media Relations Office, Center for Culture and Arts Development, Bohol Arts and Culture Heritage Council, and the Provincial Security Force.

BIPC played its major roles in planning, organizing and managing the night market, ensured that nightly entertainment was available, monitored the night market progress and acted as secretariat for any issues and concerns every night for the succeeding 41 nights.

The nightly entertainment served as a means to attract regular customers who would visit nightly for the entertainment, other than the food, with band/event schedules regularly posted in the Kasadya Facebook page.

Weekends (Friday to Sunday) had the greatest number of visitor traffic with Friday being the highest peak as these dates were most convenient to many of our working-class customers.

Weather conditions also had a major effect on nightly traffic, several nights with heavy, light rains and gloomy weather made significant decrease in traffic of up to 50% to 90% even on the peak of weekends.







The wonderful displays of the 14 Belen Contest participants were an added attraction which brought more families to visit the Christmas Market.

Tagbilaran City took home the grand prize of P350,000, while Antequera got the 2nd prize of 250,000 and Loboc came in third with 150,000.

The municipalities of Maribojoc, Jagna, Catigbian, Sevilla and San Miguel also won P50,000 each and plaques of recognition.

The BIPC initiated several **preparatory meetings in preparation for Fusion Nights and Kasadya! Pasko sa Bohol 2019** to ensure proper coordination between all involved parties of said events.



On **July 10, 2019**, a meeting was conducted with the Fusion Nights Organizing Committee; BIPC, BAHRR, PGSO, & BTO, in preparation for the Sandugo Festival – Fusion Nights 2019.

On **August 15, 2019**, a post-activity meeting was held for Fusion Nights to assess the success of the activity.



On **August 20 and August 29, 2019**, preparatory meetings were held with the Fusion Nights committee, along with the Governor's Office Special Projects Unit, Young Entreps of Bohol and Arch. Niño Guidaben, in preparation for a proposed Christmas trade event, which then became the Kasadya! Pasko sa Bohol 2019.

Policy Advocacy

BUILDING PARTNERSHIPS towards building opportunities …. towards inclusive growth

BIPC, as appointed secretariat of the Provincial Price Coordinating Council, conducted **two (2) quarterly meetings** for the 1st semester; on **March 22, 2019** and **June 26, 2019**.



The council serves as a venue to consolidate reports, discuss the fluctuation of prices of basic and prime commodities in the province with the National Government Agencies concerned and the private sector, its root causes and recommendations and how they can be rectified.



The **1st quarterly meeting** of the Bohol Competitiveness Council was held on **March 1, 2019** at the Belian Hotel.



In the second half of the meeting, the Local Government Integrity Circle (LoGIC) Project Team was given a chance to introduce the Integrity Circles concept to the council and orient them on its objectives, and proposed a partnership between both parties. It can be recalled that the PGBh signed a MOA with KAS on October 2018 to undertake the LoGIC Project. The main objective of the LoGIC Project, which is to enhance local competitiveness through integrity building and ease of doing business towards greater inclusive growth, is strongly aligned with the objectives of the BCC; hence, it was decided that the IC becomes a committee of the BCC, rather than creating it as a separate body.



The Bohol Competitiveness Council has remained strong in its objectives of improving the province's overall competitiveness rankings and with the help of its partner agencies and the combined efforts of our LGUs, Bohol's Competitiveness Ranking has consistently improved from being 54th in the entire country in 2015 to being the **12th most competitive province in 2018**.

During one of our meetings, the Bohol Competitiveness Council crafted two (2) resolutions supporting the requests of the Bohol Chamber of Commerce and Industry to the DOTr, where one said resolution was considered by the DOTr in October 2019, which **reverts the registration of motor vehicles back to LTO District Offices and no longer to regional offices.**



On **May 23, 2019**, as secretariat of the **Bohol Competitiveness Council**, the BIPC initiated a **Brainstorming Meeting** with officers from the Bohol Association of Non-Government Organizations (BANGON), DILG and the Bohol Chamber of Commerce and Industry.

The meeting, led by Ms. Maria Fe M. Dominise, tackled the important issues following the March 1, 2019 Bohol Competitiveness Council meeting with emphasis on the proposal of LoGIC Project to integrate their program by creating an Integrity Circle Committee within the existing Bohol Competitiveness Council and its possible functions.

LOCAL GOVERNMENT INTEGRITY CIRCLES (LoGIC) PROJECT

On **October 15, 2018, a Memorandum of Understanding** was signed between the Provincial Government of Bohol and Konrad-Adenauer-Stiftung of the European Union with local Civil Society Organizations as witnesses, wherein it was stipulated that BIPC Head, Maria Fe M. Dominise, be the Provincial Coordinator The Provincial Government of Bohol is a model of open governance, taking into account the important roles of transparency and accountability in governance. Bohol Province was chosen as a pilot province of the LoGIC Project in order to "establish a culture of integrity in local government units all over the Philippines because LGUs play a critical role in integrity building and in investments/ jobs creation."

The **Local Government Integrity Circles or LoGIC Project** is a collaborative platform that serves as the consultative and monitoring body of the Integrity Mechanisms that the Provincial Government of Bohol must create. So far, project results in existing pilot areas indicated that it has encouraged transparency and efficient governance, improved relations between LGUs and the business sector, enjoined citizen participation in LGU planning and decision making, and established lean, simple and honest procedures in business and investment registration.

On **February 6, 2019**, the BIPC facilitated a **Consultative Meeting between the LoGIC Project Team, Gov. Edgar M. Chatto and the Civil Society Organizations.**

The group discussed a work plan and possible collaborative activities for the province in 2019 where Mr. Patrick Asiñero, Project Manager then introduced Mr. Robert dela Serna as the new permanent project consultant for the Province of Bohol, who will lead the coordination and implementation of the LoGIC Project in the province.





BIPC in partnership with KAS-LoGIC Project held the Provincial Government of Bohol **"Integrity Circle Technical Working Group Writeshop"** at the Belian Hotel on **February 28, 2019.**

The workshop was a follow-up and review of the outputs of the Integrity Self-Assessment Tool (ISAT) workshop held last year for the formulation of the Province of Bohol's Integrity Mechanisms, to ensure a sustainable culture of integrity, and to act as a model for transparent, efficient and quality public service delivery among LGUs.

In the workshop, members of the TWG were oriented on the objectives of LoGIC and the importance of building Integrity Mechanisms in Local Government Units. They also participated in a workshop where they had a chance to improve the integrity mechanisms drafted during the first workshop last year and even formulated new ones.



BIPC in partnership with KAS-LoGIC Project recently held a **Project Orientation and Integrity Building in Business Registration Processes of Bohol LGUs** on **March 26, 2019** at the Bohol Bee Farm.

The 1-day orientation and workshop were LoGIC Project's next step in attaining its goal of cascading a Culture of Integrity from the provincial level down to the municipal level in the province of Bohol, as one of 13 selected pilot LGUs by the League of Municipalities of the Philippines (LMP).

The activity, spearheaded by KAS-LoGIC led by Country Director Dr. Stefan Jost, was participated by representatives from 15 Bohol LGUs, Bohol Association of Non-Government Organizations (BANGON), Bohol Chamber of Commerce and Industry, DILG-Bohol and DTI-Bohol, with BIPC as lead secretariat.

BIPC also co-facilitated the conduct of the **LoGIC Network National CSO Forum** on **June 18-20, 2019** held at the South Palms Resort.

The activity was participated by representatives from CSOs throughout the country where they discussed topics such as, the “Role of CSOs in working with Government to Advance Competitiveness and Inclusive Growth.”

The forum also became an opportunity for local MSMEs to showcase and sell their products at the 3-day forum.





On August 30, 2019, LoGIC Project conducted a Training of Trainers on How to Use their Integrity Self-Assessment Tool (ISAT), a tool that gauges the extent of the LGU's policies' and practices' alignment with Government Laws, Policies and Regulation relevant to Integrity and Transparency/ Anti-Corruption Programs of the Government, and identify where the organization is strong and where improvements can be made.

The training was meant to capacitate representatives from the Provincial Government, National Government, non- government organizations and the business sector on how to use the ISAT in preparation for the cascading of the LoGIC Project and the creation of Integrity Circles down to the municipal level.

Participants of the training will assist in the conduct of ISAT and corresponding trainings in the municipalities.

On August 30, 2019, LoGIC Project also facilitated the Provincial Government of Bohol Integrity Circle Technical Working Group Meeting. The PGBH IC TWG revisited the draft Integrity Mechanisms. These mechanisms propose to improve/ enhance processes and systems, especially concerning procurement and transparency building in the Provincial Government of Bohol Action planning was conducted where, among those proposed, was the reconstitution of the TWG, with the current Provincial Administrator as the Chair.

LOGIC PROJECT – NEXT STEPS

With the partnership of the LoGIC Project and the Provincial Government of Bohol through the BIPC, the next step of the project is **to cascade and encourage integrity building in the municipalities through the creation of municipal Integrity Circles.**

The project has already partnered and initiated the setup of Integrity Circles to **eight (8) municipalities** in 2019 that include the following: **San Miguel, Sagbayan, Tubigon, Trinidad, Baclayon, Anda, Alicia and Dimiao.**

The project aims to build a culture of integrity, good governance and ease of doing business in the LGU level.







On **October 17, 2019**, the Provincial Government of Bohol was invited to participate in the **Ease of Doing Business Forum of LoGIC Project in Metro Manila**, with the theme "R.A. 11032: LEADING THE LGUs TOWARDS EFFICIENT GOVERNMENT SERVICE DELIVERY" on 17 October 2019.

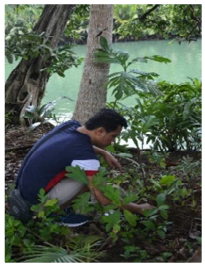
Ms. Marie Fe Dominise of BIPC, Atty. John Titus Vistal of PPDO, Mr. Reginald Old, President of BCCI and Ms. Rolaine Uy, Executive Director of BCCI represented the Province of Bohol. Atty. Vistal and Mr. Ong had the opportunity to present the "Opportunities and Challenges of EoDB Law in Bohol on Competitiveness and Environmental Compliance of Business and Tourism".

On **November 29, 2019,** the BIPC facilitated the visit of USAID-DELIVER (Delivering Effective Government of Competitiveness and Inclusive Growth) team, headed by the Program Director to the Bohol Business One-Stop Shop where Ms. Maria Fe M. Dominise, led the discussion on the services and best practices of Bohol BOSS, and how Ease of Doing Business (EODB) is being implemented in the province. Discussions also included the status of MSMEs and felt needs, and possible opportunities to enhance MSME development and areas for collaboration.



SPECIAL ACTIVITIES

CARE FOR THE ENVIRONMENT


On **December 20, 2019,** the BIPC headed out on a tree- planting mission early in the morning in the town of Loboc, as an answer to Gov. Yap's call to create a more sustainable and environmentally sound Bohol. BIPC organized the activity in collaboration with BOFETTO (Bohol Federation of Travel and Tour Operators) and the LGU through their Municipal Tourism Office.

BIPC paid a courtesy call with the town mayor where said activity was made possible through the Loboc River floating restaurant entrepreneurs.

The BIPC purposely organized the tree-planting mission on the same date of its office Year-End Planning and Assessment in the afternoon at Panda Tea Garden Suites, hitting two birds with one stone.

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Trade and Industry**
Office : **BOHOL EMPLOYMENT AND PLACEMENT OFFICE (BEPO)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

Bohol Employment and Placement Office (BEPO) is mandated to provide employment information and assistance to prospective jobseekers, employers, other clients and constituents from all over the province. By virtue of Executive Order No. 1 series of 2002 and Provincial Ordinance No. 025 series of 2003, BEPO was created as an attached office under the Office of the Governor, with the following mandates:

1. Sourcing and identifying of employment and placement opportunities and other employment related services for the Boholano constituents;
2. Establish linkages between the PGBh and related government agencies, as well as private recruitment agencies, companies, NGOs and other entities.

2019 BEPO TARGETS versus ACCOMPLISHMENTS

Major Programs/ Projects and Activities	Accomplishment		
	Physical Accomplishment		
	Target	Actual Accomplishment	% Accomplishment to Target
Employment & Employment Related Services			
Local & Overseas Job Fair	2	2	100%
Job Fair Applicants Registered	1000	1002	100%
JF Participating Agencies (Local & Overseas)	25	35	140%
Job Fair Applicants Hired on The Spot	150	152	101%
Special Recruitment Activity (SRA)	12	23	192%
Special Recruitment Activity (SRA) Applicants	300	321	107%
JobStart Philippines Program Applicants registered	100	147	147%
JSP Applicants referred to Life Skills Training	100	100	100%
Education & Skills Development Programs & Services			
Expanded Special Program for Employment of Students (E-SPES) Applicants Registered	1500	5497	366%
Expanded Special Program for Employment of Students (E-SPES) 2015 Beneficiaries	1000	929	93%
Pre-Employment Orientation Seminar (PEOS)	2	4	200%
Pre-Employment Orientation Seminar (PEOS) Participants	2500	3900	156%
Pre-Employment Orientation Seminar (PEOS) Participating Schools/LGUs	10	55	550%
Career Guidance Advocacy	5	5	100%
Career Guidance Advocacy Participants	600	485	81%
Number of Schools Conducted/Participated	5	5	100%
Anti-Illegal Recruitment Campaign (Radio Advocacy - 52 days with 26hours)	52	96	185%
	26	48	185%
Labor Market Information (Skills & Job Vacancies Registration)			
Skills Registration & Data Validation	2000	6415	321%
Job Vacancy Solicitation, Validation & Posting	5000	6819	136%

PEIS Registration	10000	16538	165%
Prepared/Sendout letters to Monitor, gather & validate reports on applicants placed	30	41	137%
Monitor, gather & validate reports on applicants placed	750	1539	205%
Mobile Services			
Facilitation & Support to LGU/Academe Job Fair and/or PESO related activities	4	3	75%
Facilitation & Support to LGU/Academe Job Fair and/or PESO related activity participants	500	578	116%
OFW & Migrant Workers Welfare Facilitation			
OFW Welfare Services Facilitated/Filed	120	223	186%
OFW Welfare Cases Resolved	223	198	89%

Employment Facilitation

Local and Overseas Job Fairs

A **job fair** is an event in which employers, recruiters, and BEPO/PESO give information to potential employees. Job seekers attend these while trying to make a good impression to potential coworkers by speaking face-to-face with one another, filling out résumés, and asking questions in attempt to get a good feel on the work needed. This is also an opportunity for companies to meet with students and talk to them about their expectations from them as students and answer their potential questions such as the degree or work experience needed.

In 2019, the BEPO conducted **2 Local and Overseas Job Fairs** in September 28, 2019 at PGBh Ceremonial Hall, 4F Bohol Provincial Capitol, Tagbilaran City and on November 30, 2019 at the Bohol Cultural Center, Tagbilaran City, where **1,002 applicants/ jobseekers where registered** with a total of **35 Recruitment Agencies and Companies participated** with a total of **5,770 various job vacancies for local and overseas posting**. A total of **152 applicants/ jobseekers where hired on the spot (HOTS)** that made us complied on the 15% HOTS required by DOLE during conduct of Job Fairs.

Special Recruitment Activity (SRA)

SRA is defined as a Special Recruitment Activity conducted by a licensed recruitment agency **outside** their registered office or address and usually conducted in the PESO Offices in the LGUs or Academes duly authorized by POEA through the issuance of a Special Recruitment Authority presented to the LGU/ Academe concerned during the scheduled SRA.

A total of 23 SRAs were conducted at the Bohol Employment & Placement Office of which 2 of those SRAs are with the presence of Foreign Employers conducting the final interviews right here in the province which is a very big help to our applicants/ jobseekers in terms of financial because they don't anymore go to Cebu or to Manila for the final interview.

JobStart Philppines Program (JSP)

The JobStart Philippines Program is an employment facilitation initiative of the DOLE with funding support from the Government of Canada and technical assistance from the Asian Development Bank (ADB). The program seeks to assist young Filipinos start their careers and find meaningful paid employment.

With BEPO's consistent performance in providing employment facilitation and assistance the Bureau of Local Employment (BLE) through the DOLE Regional Office 7 recommend the Province of Bohol through the Bohol Employment and Placement Office to be one of the LGUs to be included in the Rollout implementation of the JobStart Philippines Program. To date the Province of Bohol / Provincial Government of Bohol is the only province to be included in the JobStart implementation.

On March 4, 2015 the MOU of the JobStart implementation was official signed between the Provincial Government of Bohol and the Department of Labor and Employment during its HEAT IT Caravan in the Municipality of Bilar, Bohol. During the last semester of 2015 JobStart Bohol Team was created and the team has attended various capability trainings.

A total of 100 JSP beneficiaries undergone the Life Skills Training (LST) and as of December 2019 a total of **25 JSP beneficiaries** undergo the Technical Skills Training, **24 JSP beneficiaries** found jobs after LST, **29 JSP beneficiaries** Referred to GIP Program and **6 JSP beneficiaries** absorbed from GIP.

Government Internship Program (GIP)

GIP is one of the DOLE Program under employment facilitation whose objectives includes engaging the beneficiaries in to public service by involving them in government programs and projects. GIP beneficiaries particularly the poor/indigent are provided with the opportunity to demonstrate their talents and skills in the field of public service with the ultimate objective of attracting the best and the brightest who want to pursue a career in government service. GIP also aims to fast-track the implementation and monitoring of DOLE programs and projects related to employment facilitationa nd social protection, all of which directly contribute to the goal of inclusive growth through massive employment generation and substantial poverty reduction.

In 2019, the Province of Bohol is lucky enough to have elected Hon. Arthur C. Yap as Governor because **Gov. ART was able to bring in 300,000,000.00 GIP Funds** for our Boholano youths and jobseekers. A total lf **5,383 GIP interns were employed from September 1, 2019 up to December 31, 2019** out of the 5,935 applicants. So far in my stint as PESO Manager this is the first time in the entire country that an LGU was able to hire this huge number of GIP interns, indeed unprecedented.

Partnership with Leonard Cheshire Disability International and Leonard Cheshire Disability Philippines Foundation Inc.

Leonard Cheshire Disability Internationa nd Leonard Cheshire Disability Philippunes Foundation Inc. is a constant partner through the years through participation in their conduct of Employer's Forum and Disability Sensitization as well as conducting Pre-Orientation Seminar and Career Guidance Seminars to PWDs in Bohol boasting their morale and self-confidence as well as preparing them to the world of work. During PGBh sponsored Job Fairs a quite number of PWDs applied and were referred to companies where they are most qualified.

In Calendar Year 2019, the Officer-In-Charge challenge herself of increasing the target of reported Boholano applicants/ jobseekers hired from 500 to 750. Monitoring and gathering deployment reports from various agencies and companies conducting Special Recruitment Activities (SRAs) and joining Job Fairs is a very hard job because by nature it is very hard to require agencies and companies to submit deployment report/ status report even in a semestral basis. The PESO Offices is always at the mercy of the employers. What I did was I really wrote letters to agencies/ companies who conducts recruitment activities through BEPO and penalize them by not allowing them to join the next the Job Fair or not

allowing them to conduct SRAs unless they can produce the deployment report or even the status report if unluckily nobody was hired.

By the end of 2019 we were able to get a total of 1,539 applicants hired/ deployed with a percentage rate of 205% from our target of 750 hired/ deployed jobseekers.

Education and Skills Development

Special Program for the Employment of Students (SPES)

The objective of the SPES is to develop the intellectual capacities of children of poor families and harness their potentials for the country's well being. Specifically, the Program aims to help poor but deserving students pursue their education by providing income or augment their income through encouraging their employment during summer vacations.

A total of **929 students/ SPES beneficiaries** were hired last Summer Vacation out of the 5,499 student applicants.

Pre-Employment Orientation Seminar (PEOS)

PEOS is a regular program of the Bohol Employment & Placement Office (BEPO) which is conducted twice a year participated by the college graduating students of the Colleges and Universities of Bohol. Objective of PEOS is to provide information on labor and employment conditions, migration realities and other facts on overseas employment and to adequately prepare participants into making informed and intelligent decisions about overseas employment. A total of 3,900 colleges graduating students and GIP interns attended the 4 PEOS conducted in 2019 with a 156% accomplishment rate over target.

Career Guidance Advocacy (CGA)

It is a comprehensive, developmental program designed to assist individuals in making and implementing informed educational and occupational choices. A **career guidance** and counseling program develops an individual's competencies in self-knowledge, educational and occupational exploration, and **career** planning.

In 2019 a total of 485 high schools' students from 5 secondary schools in the province have attended the Career Guidance Advocacy seminars were our office were invited as one of the speakers. This is year's accomplishment is 81% only falling short of the target because some LGU PESO Managers already conducted the CGAs in their respective areas after capacitating the LGU PESO Managers.

It is also during PEOS and CGA activities that we will inform the participants on the DO's and DON'Ts of ILLEGAL RECRUITMENT. It can be recalled that with BEPO's effort on consistently conducting PEOS and CGA, **the Province of Bohol and the Provincial PESO Office through its PESO Manager was a 2-time recipient of the BEST PAIR AWARD in 2012 and in 2017.** The "Best PAIR Award" was institutionalized in 2009 to recognize the outstanding accomplishments and contributions of the partners in the Illegal Recruitment-Free Local Government Units Campaign. It aims to inspire the partners to become more vigorous in undertaking activities relative to curbing illegal recruitment. It also hopes to encourage more LGUs and entities to forge an MOU and join forces with POEA.

In line with POEAs campaign for more IR Free LGUs, The Provincial PESO Manager was recommended by POEA Regional Office 7 to be part of the Technical Working Group created to draft the monitoring guidelines and finalize guidelines on the implementation of the Memorandum of Agreement/

Memorandum of Understanding of LGUs with POEA on the Convergence for Illegal-recruitment free LGUs Campaign. In the Visayas only the PESO Manager of DMDP Cebu City and the PESO Manager of the Province of Bohol were part of the TWG in the framework of the joint EU-ICMPD MIEUX initiative in cooperation with the Philippine Overseas Employment Administration (POEA).

Labor Market Information

Skills and Job Vacancy Registration

LMI aims to provide timely and accurate signals on the current labor market by developing client specific labor market information, education and communication (IEC) materials.

Our province has pioneered the creation of the Bohol Skills Registry System which is readily accessible thru the PGBh website administered by GO-BEPO. The system was developed by BICTU with the support of the Department of Interior and Local Government (DILG) through LGSP-LED, which receives financial assistance from the Government of Canada. BSRS portal is hosted on the official website of the Bohol Provincial Government (www.bohol.gov.ph) and will be maintained by GO-BICTU.

In 2018, We are proud that despite the number of Staff we have at BEPO, we still manage to bring honor for our province through the Recognition that our office has received during the 18th National PESO Congress held in Davao City last October 25-27, 2018 our office the **BEPO/ Bohol Provincial PESO Office was given a Special Citation for being the TOP PESO USER AND ADVOCATE OF PESO EMPLOYMENT INFORMATION SYSTEM (PEIS) FOR THE FIRST CLASS PROVINCE CATEGORY**. Our Office also was recognized by DOLE-RO 7 as the top and number 1 contributor of the award they also received during the same Congress in Davao City for being the Top User and Advocate of the Philippine Talent Map Initiative in 2018 both Regional and Provincial Level.**OFW & Migrant Workers Welfare Facilitation**

The OFW Help Desk was officially established in 2010 to facilitate OFW & Migrants Workers welfare. The Officer-In-Charge was able to facilitate numerous OFW & Migration concerns and was able to do it in flying colors each year since at the end of the year a high percentage of accomplishment or resolved cases were noted.

In 2019 a total of **223 cases reported**. Out of the 223 cases reported, **198 were resolved** summing up to an average of **89% accomplishment**.

Regular Staff Meetings and other Office Activities

In 2019 a regular staff meeting is conducted to update the employee of the programs and services as well as memorandums, policies and other issuances from the Honorable Governor & the Honorable Vice Governor and also those outsides from the PGBh. Minutes of office meetings where submitted to the governor for his information and actions if necessary.

Mid-Year and Year-End Assessments is also a regular activity of the office to monitor accomplishments as well as plan or propose catch up activities in case target is not meet on time.

PESO related activities – BAPESOM Meetings, REPESOM and PESOMAP Congress and other PESO related activities

As the Provincial PESO Manager and at the same time the President of the Bohol Association of the PESO Managers, Inc. (BAPESOM), a regular meeting of the association has been called and presided to

take up PESO matters as well as activities relating to the implementation of Programs and services under the Department of Labor and Employment as well as programs and services of the its attached offices like POEA, OWWA, TESDA, etc. since PESO Offices were created as DOLEs implementing arm in the LGUs.

Trainings and seminars too are well coordinated and participated not only for the co-PESO Managers as well as for the Boholano constituents.

As the President of the Regional Association of PESO Managers of Region 7, I do attend and preside REPESOM Board meetings and other related activities. Represents the region in the PESOMAP Board Meetings where all Regional Presidents are convene with the Bureau of Local Employment on a quarterly basis. DOLE Regular Coordinating Council Meetings were also represented to give PESO Upadates as well as gather informations from other Agency members of the DOLE RCC that can be re-echoed to the PESO Offices in the LGUs.

Awards and Recognitions

- ✓ Top Performing PESO Manager and PESO Office in the Region
- ✓ Consistent Top Performing PESO Manager and PESO Office

BEPO Office is trying their very best implementing programs and services for the constituents of Bohol regardless of age and affiliation since BEPO Programs and services are aimed at employment facilitation as well as facilitating eduction and skills development programs to enhance talents and skills of Boholanos to be more employable.

Despite the number of staff that BEPO have for the past years still they manage to be among the Top Performing PESO Offices in the Region and even in the National Level. BEPO Staff still considered themselves neophyte and still wanting to be given full guidance and attention especially on the creation of their office as a full-pledge Department as required on RA 10691. The Office is more willing to undergo Capability Enhancement Trainings to fully capacitate them to be more effecient and effective in delivering the Office mandates and functions required from them.

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Trade and Industry**
Office : **PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (PEEMO)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2020)

PPA'S	Target Output	Actual Output	Performance Rate	Facilitating Factors	Hindering Factors	Recommendation
ADMINISTRATIVE **Personnel Management Additional hiring of permanent employees**	5 additional permanent employees	9 regular employees added	180%	Support of the Management for the appointment of permanent employees		
Submission of Reports to PHRMDO	12 Monthly Personnel Reports	12 Personnel Reports till December 2019.	100%	Attendance sheets, DTRs, monthly accomplishment reports, Tardiness Reports, Leave of absence, Attendance to PGBh Activities and Wearing of Uniforms		
Records and communication management Receiving, filing, retrieving, releasing of communications	200 incoming communications 170–outgoing communications	277 incoming communications 115 outgoing communications	138% 135%	Presence of a trained record Officer- Admin Aide II		
Preparation of payroll for job order and reconciliation of DTRs	72 payrolls	72 payrolls	100%	Designated personnel to work on this		
Procurement Activities	Preparation of PR, Prep. Of DV, PAAS	Preparation of PR, Prep. Of DV, PAAS, OBR'S	100%	Supply Officer to take care of the procurement processes		

PPA'S	Target Output	Actual Output	Performance Rate	Facilitating Factors	Hindering Factors	Recommendation
Capacity development for personnel	5 trainings and 1 Assessment and Strategic Planning	8 trainings undertaken ❖ Technical Writing ❖ Farm Tourism ❖ First Aid and DRRM ❖ Basic Cookery ❖ Food Safety and Handling ❖ Records Management Training ❖ Connected women using website ❖ 1 Assessment and Strategic Planning	133%	Availability of Budget and Facilitators		Facilitate/follow up the approval of activity designS
Preparation and submission of SPMS documents	2 AOPCR 8 IPCR'S	1 AOPCR 8 IPCR'S	100%	Appointment of an Admin. Officer who guided the newly appointed personnel to come up with their IPCR'S.		
Driving Services	Hire job order driver	Hired 1 JO Driver	100%	Available Budget and available vehicle issued from GO		

PPA'S	Target Output	Actual Output	Performance Rate	Facilitating Factors	Hindering Factors	Recommendation
Communication Filing /Archiving	2 steel cabinets for records and communication archiving	2 steel cabinets already delivered for records and communication filing		Procurement has improved due to the constant follow up by person in charge		
Project Monitoring and Evaluation	10 Projects for monitoring	10 projects monitored	100%	Assigning a Project Monitoring and evaluation officer		
Preparation of Annual Budget, AIP, WFP, APP	1 annual budget, 1 AIP, 1 WFP, 1 APP, 1 PPMP	1 Annual Budget, 1 WFP, 1 AIP, 1 PPMP	100%			
Preparation of Out going Communications/Letter requests for PEEMO	35	55	157%			
Act on different requests for agency use of Led Wall	100%	100%	100%			Additional IT Personnel to man during absence of incharge

PPA'S	Target Output	Actual Output	Performance Rate	Facilitating Factors	Hindering Factors	Recommen-dation
Inventory of supplies and equipment	Monthly Inventory of Supplies	Monthly Inventory of Supplies	100%	Permanent employee assigned to physically conduct monthly inventory		
Housekeeping Waste Management	Proper Management of Waste	Wastes properly disposed but sometimes do not follow the schedule of disposal	100%	Additional waste bins, proper tasking for cleaning		
Ems Documentation and Implementation	20 Documents	25 Documents	125 %	There is a need for updating all these standard forms for submission	Many are still new to EMS	Training and Orientation for new permanent and job order employees
Laisoning services	24 payroll 12 liquidation papers for CA 6 liquidation for PCash Vouchers	2-liaison personnel assigned	100%		Papers stay longer at PACCO and GO	

Cafe Caloy served using Boholano dishes & native merienda



CAFE CALOY **1.Establishment of new enhancement of operation in existing economic enterprise**	**Café Caloy legally operating/Full operations of Café Caloy**	**One Business Permit**	**100%**			
2. Promotional Activities for Café Caloy	1 website/social media account updated	Increased no. of customers dining at café Caloy. Increased catering & booking Increased revenue.	50%		BICTU is also not yet available in creating our webpage	Hire IT for the enhancement of the promotional Campaign.
3. Revenue Generation (Cash and Non Cash)	PhP 7 million in a year gross revenue	CASH- 1,120,84.93 NONCASH-4,000,345.00 TOTAL REVENUE = 5, 120,929.93 (January-December)	73%	variance- 1,879,070.07	One quarter small catering within the agency catering needs were not awarded to Cafe Caloy	Updated posting account @ PACCO Hire Contractual Analyst for enhancement and expert on the analysis of financial/status and oversee operation of the Café Caloy Staff Augmentation and professionalized financial reports
4. Enhancement of menu for short orders and catering services	5 Specialized menu	Created 5 additional menu as our very own Boholano dishes	100%			
5. Offer at least 2 additional services utilizing Boholano/ Local Products	Additional Revenue for Café Caloy	Assists in in the Promotions and marketing product and services. Increase of Sales and volume of production.		Strong Management support for Cafe Caloy BAC Awarded to Cafe Caloy for 1st, 2nd , and 4th quarter catering services of PGBh Offices		Attendance of Local Producers. Entrepreneurs assisted in products and services promotions.

PPA'S	Target Output	Actual Output	Performance Rate	Facilitating Factors	Hindering Factors	Recommendation
6. Extension of Cafe Caloy Services	Purchase of Additional Equipments/ Materials for Cafe Caloy's operation and conduct weekly activities	Purchased additional Equipments/Materials/ conducy of weekly activities	88%		Limitations in manpower and Operational fund	Not yet ready for the nightly activity since during the day the staff are already utilized in different immediate catering services.
7. Construction of Cafe Caloy Kitchen	Construction of the Cafe Caloy Kitchen	Cafe Caloy Kitchen Completed	100%	During the year there was a great demand for a functional kitchen that its construction has to be finished soonest possible time		
8. Establish procedures, systems and policies	Systematic procedures on bookings, inventory and bookkeeping	Prescribed booking and reservation form established Prescribed form for the inventory, booking procedures improvement, billing and accounts receivable follow up at PACCO enhancement on paper trails.	100%			

BOHOL BIODIVERSITY

PPA'S	Target Output	Actual Output	Performance Rate	Facilitating Factors	Hindering Factors	Recommendation
Glamping Activity	6 big tents, 3 small tents, glamping bedroom showcase	7 big tents, 4 small tents, 3 beds & fan with lights	132%	Consortium fund that used to purchase 5 big tents, 4 small tents, beddings, pillows, mattresses, electric fans, solar torch 2 tents procured by PEEMO	Maintenance of Glamping Equipment especially the tents No assigned maintenance personnel for Glamping equipment No proper training in maintenance and handling of equipment	Construct proper maintenance /storage facilities such as platform, among others Assign a specific employee as custodian and maintenance for glamping equipment and provide proper training in handling, among others.
Guard House & Welcome Center	1 Guard House & 1 Welcome Center	1 Welcome Arch/Signage	100%	-Availability of budget - Availability of POW - Availability of area		
Purchase of sound system	Purchase 1 portable sound system for BBC	Status: Notice of Award	65%		Slow processing of bid documents	

Blessing & Opening of BBC	**1 Blessing & 1 Opening**	**1 Blessing & Opening of BBC**	**100%**	**Availability of Operational Fund established before the opening** **Turn-over of funds and equipment/materials/logistics from SWCF to PGBh (PEEMO & BEMO)** **Presence of BEMO focusing on environmental aspects** **Systems and procedures passed on in managing the BBC from SWCF (rates and procedures in accommodating guests/visitors)** **Skills and dedication of BBC staff (PEEMO and BEMO) in handling and initial operationalization of the BBC as enterprise**	**Lack of manpower to cater to guests especially if they come in volume** **Lack of training and exposure on operating such a business.** **Newly opened business (napakalitan, wala pa kaayo ma ready ang area and staff)** **The training center and the coffee shop (molave) needs refurbishment/ repair** **Peace and security especially if guests will come in numbers and foreign guests** **- No OR yet for the BBC enterprise** **- Business permit (soon will be an issue/concern)**	**Hire the following staff:** **- Manager** **- Promotions and Marketing Officer** **- Experienced guides** **- Cook** **- Kitchen hand** **- Cashier** **- Glamping Custodian and Maintenance** **- Food servers** **- Driver** **Provide staff training on:** **- Food handling/safety** **- Tour guiding** **- Events management** **- Customer Service** **- Proper maintenance and handling of glamping equipment** **Repair of the 2 existing buildings:** **- Training Center** **- Molave Coffee Shop** **Completion of the shower and restrooms at the glamping site and other deliverables of BARCODE.** **Exclusive OR for BBC** **Start processing the Business Permit**
				Facilitated the following guests that earned a total gross income of PhP90,217.00: -National University of Singapore (60 pax) - Masaje de Bohol (17 pax) - MSU researchers (2 pax) - UNIFEEDS (8 pax) - GO Tree Planting (80 pax) - Bohol Travel Tree Planting (6 pax) - National media - Permaculture - LGU BISARU - Spanish Agency -other walk in to buy agriculture products and day tour at the BBC		skills and dedication of BBC staff (PEEMO and BEMO) in handling and initial operationalization of the BBC as enterprise Availability of agricultural products such as seedlings, vermicasts) for sale at the BBC Presence of operational fund to finance the catering and other needs
Promotional Activities/ Materials/ Brochure	25% schools, 15 MLGU's promotional activities	Prepared initial (printed in Special paper in computer) brochures.	20%	-50 Initiative printing of brochure in our own desktop -Brochure's Design & Idea was created	-No specific employee assigned as Marketing & Promotional Officer.	-Immediate hiring of Marketing & Promotional Officer
Booking of Catering Services	5 catering booking per month	5 catering for this sem	16%		-No Marketing & Booking Officer assigned	-Hire Marketing & Booking Officer

Completion of Shower Rooms & platforms	**Construction of 4 shower rooms & 5 tent platforms including campfire**	**4 shower room, 4 tent platform, 1 campfire platform were constructed**	**100%**	**Contractor was able to finish the said project**		
Issuance of Official Receipts for BBC	Official Receipts for BBC	No bonded employee to take on the risk to handle Official Receipts for BBC	0%		Unliquidated cash advance caused the delay	Fast track of liquidation of cash advance
Booking Accommodation	5 accommodations reservations per month	5 accommodations for this sem.	16%		-No Marketing & Booking Officer assigned -The place is not yet ready for receiving accommodations	-Hire Marketing & Booking Officer -Presence of a website but not maintained
Selling of Agricultural Products	Sold the ff: ➢ 500 fruit & forest tree seedlings ➢ 50sacks vermi-soil ➢ 50 ornamentals ➢ 50 herbal plants	No. Of Sold: ● 889 fruit & forest tree seedlings ● 1,148kls(22.96sacks) vermi soil ● 75 Ornamentals ● 35 herbal plants	177% 45% 150% 70%	Availability of agricultural products such as seedlings, vermicasts) for sale at the BBC	-Low demand on herbal plants -Low production of vermi soil due scanty vermi worms	



Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Trade and Industry**
Office	:	**DEPARTMENT OF TRADE AND INDUSTRY (DTI)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

A. BOTTOMLINES

001: Export and Investments Development

In its efforts to increase investments in the province, the DTI Bohol continues to assist local and foreign investors. In 2019, twelve (12) investors were assisted. Services provided include business consultancy, business registration under the Foreign Investment Act and supply linkages.

002: Industry Development

In 2019, DTI supported the development and strengthening of its priority industry clusters, i.e., bamboo, cacao, coffee, processed food, and wearables and homestyle (gifts, decors, fashion accessories, and home furnishings).

Local harmonization workshops of the cacao and bamboo industry roadmaps were conducted to make them understand DTIs development direction for these sectors so they contribute to its growth. Five (5) localization activities were conducted for the year.

A total of 4,057 MSMEs have been assisted belonging to the above-identified industry clusters.

003: MSME Assistance and Development

DTI provided technical assistance and services to 7175 micros, small and medium enterprises (MSMEs) in the province. These were done through trainings, product development, marketing, business consultancy, advisory services, among others. A total of 8,234 MSMEs were issued business name certificates or Barangay Micro Business Enterprise (BMBE) registration certificates.

As one of the Breakthrough Goals of the DTI – Bohol and with its first year of implementation, the office conducted 143 runs of the Negosyo Serbisyo sa Barangays (NSB). These NSBs were conducted in the barangays that belong to the 4th to 5th class municipalities in the province. With the NSB and other programs, the DTI assisted 10144 potential MSMEs in 2019.

On the other hand, our 31 Shared Service Facilities are operational and currently helping micro enterprises cope with market demand through the equipment and tools provided by DTI since 2013.

The Kapatid Mentor ME Program (KMME), a 12-module mentoring series which ran from May to July and September to November of this year, had 50 MSME graduates. The program enabled them to scale up and improve their operations as they were given lectures and workshops on the 4 functional areas of management.

In 2019, the DTI Bohol also implemented product development programs and projects. As a result, three hundred thirty-four (334) prototypes were developed. These prototypes were presented and adopted to the MSMEs.

In its effort to upscale MSMEs in terms of marketing, the DTI Bohol was able to assist MSMEs to engage in e-commerce. Thirty-three (33) Intellectual Property (IP) applications were also endorsed to the IPO office.

004.1: Consumer Protection Services

On Consumer Welfare and Protection, DTI conducted regular monitoring visits to 240 business establishments across the province to check compliance to the Price Act. Further, monitoring other business establishments were also conducted to check their compliance to the labeling, price tag, standards, and other trade and industry laws were done.

Notices of Violations were issued to erring establishments and those that were found to have gravely violated the law were meted with penalties. Thirty-nine (39) violating firms complied with the penalty as contained in the decision.

In the resolution of consumer complaints, twenty-two (22) complaints were received and were likewise resolved with both the complainant and the defendant were present in a mediation conference at the provincial office.

For business licensing and accreditation, a total of 375 licenses, accreditation and permits were issued in the 2019. These licenses incude sales promotion permits, service and repair shops accreditation, PETC and ship broker's licenses.

004.2: Consumer Education and Advocacy

On consumer education and advocacy, the DTI Bohol undertook 187 consumer awareness and advocacy initiatives. These initiatives include consumer education seminars in schools all over the province, press releases, social media posting, among others. DTI Bohol also produced two (2) consumer education information materials and was disseminated to retail outlets for posting.

B. DTI BOHOL PERFORMANCE GOVERNANCE SCORECARD (PGS)

No.	Strategic Measures	TARGETS	Cumm. Accomp
1	**MSMEs assisted in the priority industries**	1,200	2211
2	**No. of accredited/recognized/maintained consumer organizations**	0	0
3	**No. of agreements (MOAs/MOUs) forged with private entities**	0	
4	**No. of new and upgraded BAGWIS awardees**	25	**26**
	4.a New (including re-assessment)	24	26
	4.b Level Up	1	0
	4.c Maintained (baseline purposes only)	36	36
5	**No. of investors assisted (local & foreign)**	8	12
6	**No. of exporters assisted**	0	5

No.	Strategic Measures	TARGETS	Cumm. Accomp
7	**Number of Negosyo Centers established and maintained**	16	**16**
	7.a Established (2019)	4	4
	7.b Maintained (2015-2018)	12	12
8	**Percentage of businesses registered within 15 days (Sec. 5. a.3)**	100%	100%
	8.a Total number of NC clients who obtained business license or permit within 15 days		1,273
	8.b Total number of business license or permit applied thru NCs		1,273
9	**Percentage of BMBE Certificates issued within the prescribed time (1 day)**	100%	100%
	9.a BMBE Certificates issued within prescribed time		312
	9.b BMBE certification application received		312
10	**Number of LGUs submitting list of business permits issued annually**	24	48
11	**NO OF CLIENTS ASSISTED (A. MSMEs + B. Other Clients+ C. BN & BMBE Registered)**	**6,250**	**11001**
	A. Number of MSMEs assisted	3,000	4025
	11.a 1 Registered New MSMEs assisted		1183
	11.a 2 Unregistered New MSMEs assisted		1168
	11.a.3 Registered Existing MSMEs assisted		1231
	11.a.4 Unregistered Existing MSMEs assisted		443
	B. Other Clients assisted	3,250	6976
	C. BN & BMBE Registered		
12	**Percentage of registered MSMEs assisted by the DTI**	60%	60%
	12.a Registered MSME assisted (total of all registered MSMEs)		2,414
	12.b Total MSMEs assisted - Registered & Unregistered	3,000	4,025
13	**No. of Mentees (enrolled)**	**50**	56
	Percent (%) of Mentees who graduated	**100%**	98%
	13.a Number of Mentees who graduated	**50**	55
	13.b Number of Mentees enrolled	**50**	56
14	**Percent (%) of SSFs in operation**	90%	96%
	14.a Number of SSFs in operation	30	27
	14.b Number of SSFs established	33	28
15	**Number of prototypes developed**	250	300
	15.a FabLabs	100	111
	15.b OTOP NextGen	50	80

No.	Strategic Measures	TARGETS	Cumm. Accomp
	15.c Other ProDev Activities	100	109
16	**Number of IP applications filed**	25	155
17	**Number of MSMEs doing e-commerce**	25	57
18	**Percentage of applications for permits/accreditation/licenses/authorities (renewal) processed within the prescribed time**	100%	100%
	18.a No. of permits / accreditation / licenses / authorities issued within prescribed time	250	404
	18.b Total applications received	250	404
19	**Number of firms monitored (Price Trending)**	240	240
20	**Percentage of consumer complaints resolved through mediation and arbitration within the prescribed time**	100%	100%
	20.a No. of mediation complaints resolved within 10 working days		33
	20.b No of arbitration complaints resolved within 20 working days		0
	20.c Total no. of consumer complaints received for mediation		33
	20.d Total no. of consumer complaint received for adjudication after notice of failure of mediation		0
21	**Number of private sectors led consumer redress mechanisms in place (pending confirmation of measures profile)**	1	0
22	**Percentage of violating firms penalized complying with the penalty within the prescribed time as contained in the decision**	100%	100%
	22.a No. of violating firms penalized complying with the penalty within prescribed time as contained in the Decision		1
	22.b No. of firms found violating		1
23	**Percent (%) of employees capacitated**	100%	**100%**
	23.a Number of employees trained	13	13
	23.b Number of employees	13	13
24	**PRIME HR higher than the current level**		

Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Trade and Industry**
Office	:	**DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2020)

DOLE Bohol Field Office 2019 Accomplishments and Highlights

Public Employment Service Office

The Public Employment Service Office or PESO is a non-fee charging multi-employment service facility or entity established or accredited pursuant to Republic Act No. 8759 otherwise known as the PESO Act of 1999. The PESO Offices in Bohol with their managers strived to h

In Bohol, 36,665 qualified jobseekers were placed with the efforts made by the PESO Managers, respective LGUs and DOLE Bohol Field Office. The said accomplishment exceeded 2019's target of 28,290 or 129.60% accomplishment rate.

40,750 qualified Jobseekers (118.10%) were also referred for job placement which is way higher than its target of 34,500.

Moreover, 62,376 individuals were discussed with the Labor Market Information and other related topics beating the goal of 47,000 and 725 institutions were also reached.

JobStart implementation in 2019



Furthermore, JobStart enhances employability of youth by reducing their job-search period and increasing their employability through training (life skills and technical skills required by industries), paid internship and full-cycle employment facilitation services. The program is also designed to increase the capacity of Public Employment Service Offices.
in providing full cycle employment facilitation services. In 2019, 100 JobStarters had undergone Life Skills Training.

The PESO Managers also played key roles during the implementation of the Government Internship Program (GIP), Career Guidance Advocacy Program (CGAP), SPES and others.



REPESOM Congress 2019

SPES

The Special Program for Employment of Students is DOLE's youth employment-bridging program which aims to provide temporary employment to poor but deserving students, out-of-school youth, and dependents of displaced or would-be displaced workers during summer and/or Christmas vacation or any time of the year to augment the family's income to help ensure that beneficiaries are able to pursue their education.

2019 Target	Accomplishment
253 SPES Beneficiaries Graduated from Senior High School, Tech-Voc, and College Courses (2015 base-	**1,293 or 511.06%** accomplishment rate in Bohol

2019 Target	Accomplishment
1,648 youth assisted	**2,153** or 130.64% accomplishment rate

DOLE Bohol Field Office 2019 Accomplishments and Highlights

REGULATORY

WHAT IS VISITORIAL AND ENFORCEMENT POWER OF THE SECRETARY OF LABOR AND EMPLOYMENT?

These two complementary powers to administer and to enforce the law are conferred by the Labor Code of the Philippines, as amended, on the Secretary of Labor and Employment or his duly authorized representatives, i. e., the DOLE Regional Directors.

The visitorial grants to said DOLE officials, including labor and employment officers, access to employer's records and premises at any time of the day or night whenever work is being undertaken therein, and the right to copy there from such records, to question any employee and investigate any fact, condition or matter which may be necessary to determine violations or which may aid in the enforcement of the Labor Code and of any labor law, wage order or rules and regulations issued pursuant thereto (Art. 128 (a).

665 *establishments in Bohol were duly inspected by the Labor Inspectors of DOLE BFO.*

1,484 *individuals in Bohol were reported regularized in 2019.*

WHAT IS SEnA?

Single Entry Approach (SEnA) is an administrative approach to provide a speedy, impartial, inexpensive, and accessible settlement procedure of all labor issues or conflicts to prevent them from ripening into full-blown disputes or actual labor cases.

224 *out of* **278** *requests for assistance under SEnA were settled or 80.58% accomplishment rate which exceeded the target of 77% settlement rate.*

---

278 *out of* **278** *or 100% of the handled Requests for Assistance (RFA) under SEnA were disposed.*

LIVELIHOOD

721 beneficiaries were provided with livelihood assistance worth Php 19,476,591.98 in 2019 under the DOLE Integrated Livelihood Program or DILP.

Furthermore, the livelihood focal persons of DOLE Bohol worked closely with Local Government Units, Congressional Districts and the Provincial Government of Bohol for the implementation of the said programs.

DILP is a flagship program of the DOLE which seeks to contribute to poverty reduction and reduce the vulnerability to risks of the working poor, vulnerable and marginalized workers either through emergency employment, promotion of entrepreneurship and community enterprises.



Women's association receives 499K livelihood fund

LGU-Buenavista, Bohol. After travelling more than 78 kilometres, the Department of Labor and Employment finally handed over a livelihood grant worth four hundred ninety-nine thousand and six hundred (Php 499,650.00) to the Lubang Women's Association of LGU-Buenavista with 2nd District Congressman Aristotle Aumentado and other officials on August 30, 2019.

The forty-four (44) members of Lubang Women's Association will use the grant to fund their Hog Fattening livelihood project. This turn-over was made possible through the DOLE Integrated Livelihood Program (DILP).

Such projects will be subjected for liquidation and monitoring by the DOLE Bohol Field Office.

DOLE BOHOL

DOLE Bohol Field Office 2019 Accomplishments and Highlights | Source: 2019 SPRS and Scorecard | January 2020

DOLE funds 251- million for interns in Bohol

The Department of Labor and Employment-Bohol Field Office in partnership with the Provincial Government of Bohol and the three congressional districts worked tirelessly to provide internship opportunities to 6,549 young people in 2019. The department gave the Boholanos a total of Php 251,850,000.00 budget for the Government Internship Program (GIP) implementation.

The salaries ranged from 338-386 pesos per day and the GIPs were covered with GSIS insurance during their insternship. This program gave those who were high school graduates, college level, and college graduates the chance to earn work experience as they embark to the real world of work in the future.

The Provincial Government of Bohol had a budget of 200 million and the first district had 5 million. Furthermore, the second district was given 4.4 million and the third district had a budget of 3.4 million.

GIP is a component of KABATAAN 2000 under Executive Order (EO) no. 139 s. 1993, and DOLE Administrative Order No. 260-15, which aims to provide opportunities and engage young workers to serve general public in government agencies/entities projects and programs at the national and local level.

Emergency Employment given to 2,101 displaced workers

TUPAD or Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers is a community-based package of assistance that provides emergency employment for displaced workers, underemployed and seasonal workers, for a minimum period of 10 days, but not to exceed a maximum of 30 days, depending on the nature of work to be performed.

DOLE was able to employ 2,101 displaced workers in Bohol from the three congressional districts in 2019 alone. The initial budget of for workers' salaries and insurance coverage was increased after the province of Bohol was declared under state of calamity. Total budget for the said program was Php 10,586,984.00.



GIP Orientation in the Bohol Cultural Center, Tagbilaran City



Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Tourism**
Office	:	**BOHOL TOURISM OFFICE (BTO)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

Promotions, Marketing and Tourism Services

As part of our promotion and marketing of Bohol as a destination, the Bohol Tourism Office has participated and facilitated in 22 media teams on travel and events. We hosted 2 foreign medias, 3 Air Asia teams, We @ International, Sakura Japanese Media,3 teams of Cebu Pacific's Juan effect, Air Aisia Malaysia, Asahi TV, Mandala Productions and Cruiseship Comp Media. We also facilitated media groups with local coverage both online and print as well as TV thru Umagang Kay Ganda, PCOO- PIA Team, I-Buzz Travel and Discover Manila. We projected an approximate 18,000 reach and engagements.

To showcase Bohol as one of the top Philippine Destinations, the office together with the Provincial Tourism Council participated in and mounted a Bohol Exhibit in an International Fair China for the Canton Trade Fair, Tourism Business Forum, Philippine Travel Mart and the Travel Sales fair wherein the projected sales of all participating establishments is 2.1 M within the next three months after the event.





Philippine Travel Mart 2019 ***Travel Sale Fair 2019***

In celebration of the World Tourism Day instilling the Culture of Tourism with this year's theme of "Tourism and Jobs: creating a Better Future for all". BTO led the 1st WTD Run, gathering runners from different partners advocating sustainable Tourism practices and highlighting the Tourism Industry as a major Sector providing Jobs for the community. A Tourism Jobs Fair was also organized in partnership with BEPO, DOLE and other Tourism related establishments on that same day where in more than 20 companies participated and hired personnel on the spot.

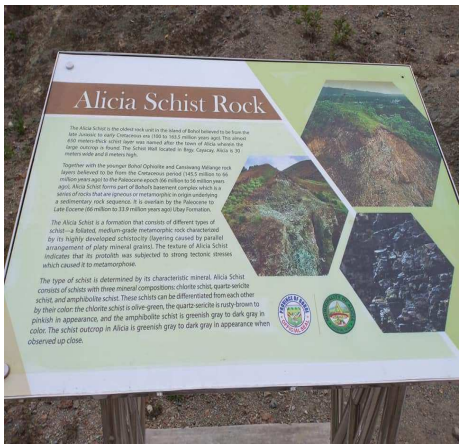
As for our social media and digital marketing, ten posts per week in our website and social media was maintained. Consistent online engagements were also done and we positively received affirmation no complaints of any kind online for 2019. Our official facebook page has garnered 8,968 following with a relatively active social media community engagement.

Tourism Planning and Product Development Section

By the end 2019, the office has effectively identified and evaluated 10 new emerging tourist sites in the province. Among the newly identified sites are (1) Boongon, Candijay, View Park, (2) Clay House and I Love Tsedi (Mabini), (3) Sea of Clouds, Dagohoy, (4) Pangas Falls, (5) Duangon Spring and Mandahunog Falls (Bilar), (6) Giant Clams Hatchery, Ubay, (7) Mirror of the World, Sikatuna (8) Bung-aw Eco Farm (9) Jagna's Faith Tourism sites (10) RJ Farms.

Regular Monitoring and assessment of 13 sites and attractions were also per BST 1 and 2 sites. In addition, 1 well participated FGD was conducted per BST 1 and 2. We were also able to assess Inambacan Falls and Mag-aso, Antequerra, RSPL and Bohol Habitat, Bilar as part of our ecotourism package.

2019 was also the year of Verification and Inspection of our application as UNESCO's Global Geoparks. Among the proposed geosites were Lamanok Island, Danahon Double Barrier Reef, Maribojoc Uplifted Terrace, Alicia Panoramic Park, Sikatuna Cave Sytems, and Alicia Schist. Informative geological markers were appropriately installed to promote and increase awareness among visitors and locals on the global position of Bohol Island as a UNESCO Geopark.





In the light of development of Farm Tourism, BTO monitored and assessed 5 farm sites – Loboc Hillside, Mabini Demo Farm, Manay's Nature Farm, Cambugsay Healing Hills, and Nene Cacao Farm in Ubay.

These farms are being assisted in terms of the application of farm tourism standards and promotion of their activities and products.

Capacity Development activities and Skills training were also provided for the different stakeholders and partners to enhance the quality of services and products offered by our tourism sites, attractions and facilities for sustained tourism development. The following are the major trainings and and seminars conducted for the year 2019.

ACTIVITY	TARGET PARTICPANTS	DATE CONDUCTED
Foreign Language Training: Mandarin, Korean, Japanese		February 14-15, 2019
Farm Tourism Product Devt.	Farm owners and MTOs	October 24-25, 2019
Nature and Adventure Tourism	MTOs and Site	September 25, 2019
Handicrafts and Souvenir: Innovative Boholano Designs	Industrial Design Studes, Escuella Taller Studes, Designers, Enterpreneurs	November 22, 2019
Orientation on Bohol Devt Direction	MTOs, MPDCs, SB, Bldg Engineers	August 27, 28 and 30, 2019
MTO Workshop for Tour Circuiting	MTOs	September 23, 2019
1st Bohol Toilet Summit	MPDCs, MTOs, Administrators of Churches, markets and malls, Hospital administrators,	December 10-11, 2019

Farm Tourism Site Development





First Bohol Toilet Summit 2019

TOURISM STANDARDS, COORDINATION, POLICY and REGULATION

In addition to the capacity development trainings conducted by the office, we also facilitated the conduct of 39 tourism related consultation and meetings. These consultations were participated by the Transport sector, MTOs, Creative industry convergence teams, Diving Sector, Hotel and Restaurant sector, Food and Beverage Sector, Arts and cultural sector, Accommodation Sector.

Tourism related Fora were also conducted to give venue for the Tourism stakeholders to discuss current issues in the industry. The fora conducted were on Carrying Capacity of Tourism sites, Municipal Tourism Officers Forum and Environmental Compliances and sustainable tourism practices.

Part of the mandate of the office is to provide technical assistance to the different tourism related organizations and private led programs such as the passage of the Abatan River Code, visits of Ambassadors/ ASEAN Guests, Tourism Masterplanning of Panglao, Maribojoc and Sikatuna, 500 yrs/ quincentennial celebration of the circumnavigation of the globe and the Boholympics. The Bohol Tourism Office is also likewise the secretariat and facilitator of the Provincial Tourism Council, BOMRACIO, Panglao Island Sustainable Tourism Board and other tourism related groups as requested by the Governor. As secretariat, we facilitate the conduct of monthly meetings of the aforementioned organizations.

Together with the TWG and a technical writer, the office was able to submit to the SP Committee on tourism the drafted Revised Bohol Tourism Code (BTC). Consultations on the Bohol Tourism Code were also conducted. In the implementation of standards and policies, the Office assisted in the conduct of public hearing on the proposed amendments of the Provincial Ordinance on Diving and the Abatan River Code.

STATISTICS AND INFORMATION MANAGEMENT

BTO collects data gathered by the Municipal Tourism Officers monthly to be submitted to the Department of Tourism and maintains the tourism database for information sharing, research and planning purposes. Based on the data gathering and collection of reports, we have recorded a total of 1,581,904 tourist arrivals for 2019. The data also showed our top five markets are China, Korea, Japan, Taiwan and the United States of America. To maximize efficiency and guarantee accuracy, 4 exit surveys were conducted for 2019 following the mandate from the Department of Tourism.

Sector	:	**ECONOMIC DEVELOPMENT**
Sub-sector	:	**Science and Technology**
Office	:	**DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)**

I. HIGHLIGHTS OF 2019 ACCOMPLISHMENTS

With the enduring leadership towards poverty reduction of the present administration under the helm of Governor Arthur Yap and Vice-Governor Rene Relampagos, DOSTBOHOL PSTC's programs and Projects for 2019 were anchored on the Province's clear vision (eco-cultural tourism, agro-industrialization and light manufacturing) and the encompassing mission service slogan LIFE HELPS – *Livelihood and Tourism, Infrastructure, Food, Education and Technology, Health, Environment, Leadership Development, Peace and Order and Sports and Youth Development*.

DOST programs and projects are also geared to support the InSPIRED (Infrastructure, Social Well-being & Shelter, Peace and Order, Interconnectivity, Reforms in
Governance, Equitable Economic Growth with Environmental Sustainability, Disaster Risk Reduction & Management-Climate Change Adaptation) HEART (Health, Education, Agriculture, Rural Development and Tourism).

In line with the above-stated vision of the province, DOST implement the banner program called Small Enterprise Technology Upgrading Program or SETUP which is all supportive of the said vision. Priority areas under this program are food processing, furniture, GDH (gifts, decors, and handicrafts), agriculture and aquaculture, forestry, livestock, metals, and engineering ICT, Health and Wellness Products, Halal Products and Services and other regional industry priorities. This program has been crafted as an offshoot of the Science and Technology Master Plan and as a response to the present administration's Medium-Term Development Plan.

The continued growth in the tourism industry as shown in the increasing tourists' arrivals coupled with the booming infrastructure in the province, the opportunities in the food processing and furniture sectors showed great potentials. Thus, in 2019, the situation still calls for projects that upgrade our food processing and wood working production facilities to improve the quality of their products.

For 2019, assistance was also geared towards helping the communities. Focuses to community–based projects were shifted for greater impacts. The implementation of Community Empowerment through Science and Technology (CEST) is on-going. Creating valuable projects in the municipalities of Danao, Jagna, San Miguel, Ubay, Tubigon, Loon and Pres. Carlos P. Garcia helped in identifying the needs and opportunities in S&T in the grassroots level. CEST program has five (5) components: (1) Livelihood Development; (2) Health and Nutrition; (3) Water and Sanitation; (4) S & T Education; and (5) Disaster Preparedness and Hazard Mitigation. Implementation of this program shall be through participatory approach.

Science for the People

Under the banner of "Science for the People", DOST remains true to its mission as the critical driver of the country's socio-economic development with its impactful initiatives that address environmental woes, support the agricultural industry, advocate healthier alternatives, and boost the sector of micro, small and medium enterprises (MSMEs) among other. DOST Bohol Provincial S&T Center – being the

frontline service provider of the agency is implementing programs and projects that would make science and technology reach the grassroots level which aligns with the development agenda of the province as mentioned above.

Small Enterprise Technology Upgrading Program (SETUP)

The DOST's flagship program Small Enterprise Technology Upgrading Program (SETUP) provides technology interventions to two hundred thirty-two (232) MSMEs this year of which fourteen (14) supplied with innovation system support funds amounting to P 8,588,830.00. These funds were used to acquire efficient technologies, equipment, and machinery that would increase the productivity of the said MSMEs. Under this program, a package of assistance on technology training, consultancy services, packaging and labeling, and other related interventions were extended.

Through the support provided to the individual firms, complementation of products and services was practiced amongst SETUP beneficiaries. For example, Printbit Printing Shop is complementing the labeling needs of MSME's in Food and Furniture Sectors. Vircap Light Metal Industries in Calape, Bohol complements the needs of Food processors for customized food processing equipment particularly the multiple cavity manual polvoron molder. This method somehow contributes the ease of doing business for the MSME's in the province.

In 2019, a total of three hundred (300) S&T interventions were provided to two hundred thirty-two (232) firms in the province. These interventions resulted in the generation of thirty-three (33) persons directly hired out of the project with an average improvement of productivity by 22% per firm; and gross sales of more than P36 million.



Bea's Homemade Pastries, Mansasa Dist., Tagbilaran City, Bohol acquired a gender-sensitive multiple-cavity polvoron molder to increase production volume capacity and decreases processing time. This equipment was conceptualized and designed by DOST-Bohol PSTC Team and fabricated by another SETUP client, Vircap Light Metal Industries in Liboron, Calape, Bohol.




CRN Furniture Marketing in Poblacion, Ubay, Bohol upgraded its facility for the production of various furniture items in order to meet the increasing demand with the assurance of high-quality products.

S &T Trainings

Science and Technology trainings conducted for 2019 under the SETUP Techno Academy covers in the areas of Cacao Production and Understanding Chocolates, Waste Analysis and Characterization Studies for residual, recyclable, biodegradable and special wastes, Wood Waste Utilization, Fossilized/ Skeletonized leaves, Packaging and Labeling of Products, and Food Safety.

DOST Bohol has also been tapped with various Cacao Productivity Trainings in other regions. Trainings were conducted in Quezon Province, Davao City and Davao Oriental. In 2019, DOST Bohol PSTC conducted forty-seven (47) trainings, both in-house and public offering benefitting six hundred fifteen (615) firms with two thousand four hundred thirty-three (2,433) participants.




A team from the Department of Science and Technology - Industrial Technology and Development Institute (DOST -ITDI) headed by Dr. Myra Tansengco conducted an orientation and follow through Training Workshop on Waste *Analysis and Characterization Study (WACS) to MPDCs and the Municipal Solid Waste Management designated officers.*




The Central Visayas Information Sharing Network Foundation (CViSNet) in cooperation with DOST Bohol PSTC conducted training on the operations and utilization of an e-governance platform- the Barangay e-System and Tools (BeST) for the 15 barangays of the Municipality of Jagna.




Training Workshops on Food Safety Current Good Manufacturing Practices (CGMP) and Packaging & Labeling *of Food Products were also conducted to the food manufacturing sector. These trainings are* necessary *in compliance for their License to Operate (LTO) with Phil FDA.*

S & T Consultancy Services

Technical consultancy programs were provided to MSMEs through the Manufacturing Productivity Extension (MPEX), Food Safety, Cleaner Production, Energy Audit, and Packaging and Labeling.

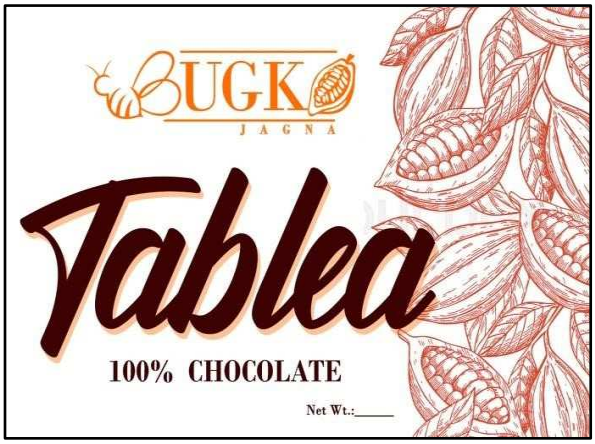
In 2019, a total of five (5) firms were assisted thru MPEX; one (1) firm for Consultancy for Agricultural Productivity Enhancement (CAPE); one (1) firm for Cleaner Production Consultancy; three (3) firms for Food Safety Consultancy; and another three (3) firms for Energy Audit Consultancy. There were fifty-seven (57) packaging and labeling services provided to thirty-two (32) firms.

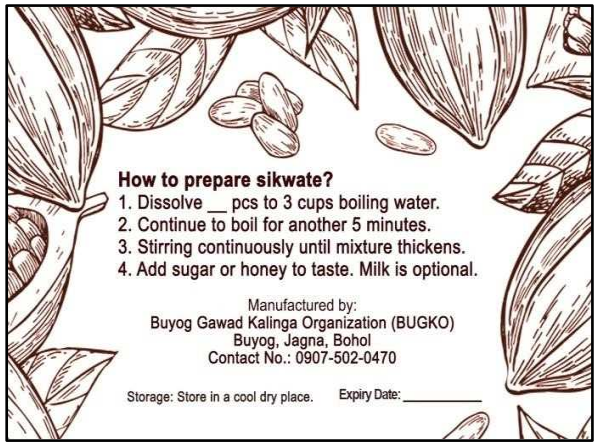



Mr. Joselito Payot doing a consultancy on agricultural productivity enhancement at Puracan Mango Farm in Trinidad, Bohol.




Engr. Geraldine Lim while having various consultancy works for Manufacturing Productivity Enhancement (MPEX) to our SETUP clients. Pictures shown below are facsimile of labeling designs provided to the clients.





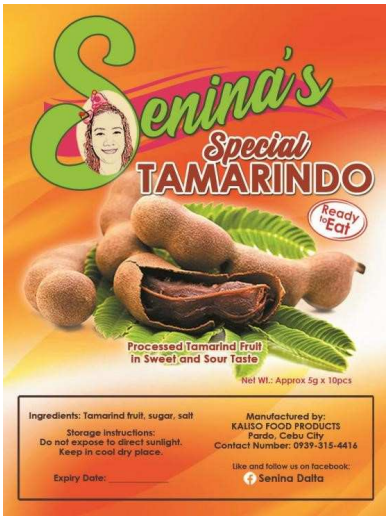
Sticker label for Buyog Gawad kalinga Organization (BUGKO) in Buyog, Jagna, Bohol

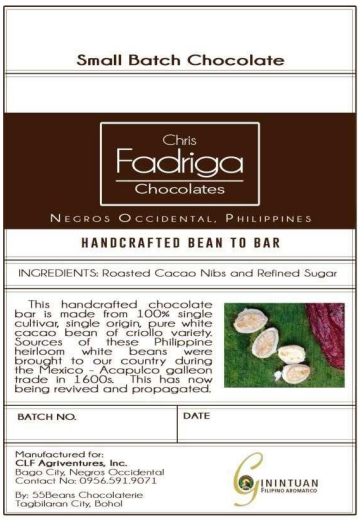


Sticker label for Mommy Cee Food Products



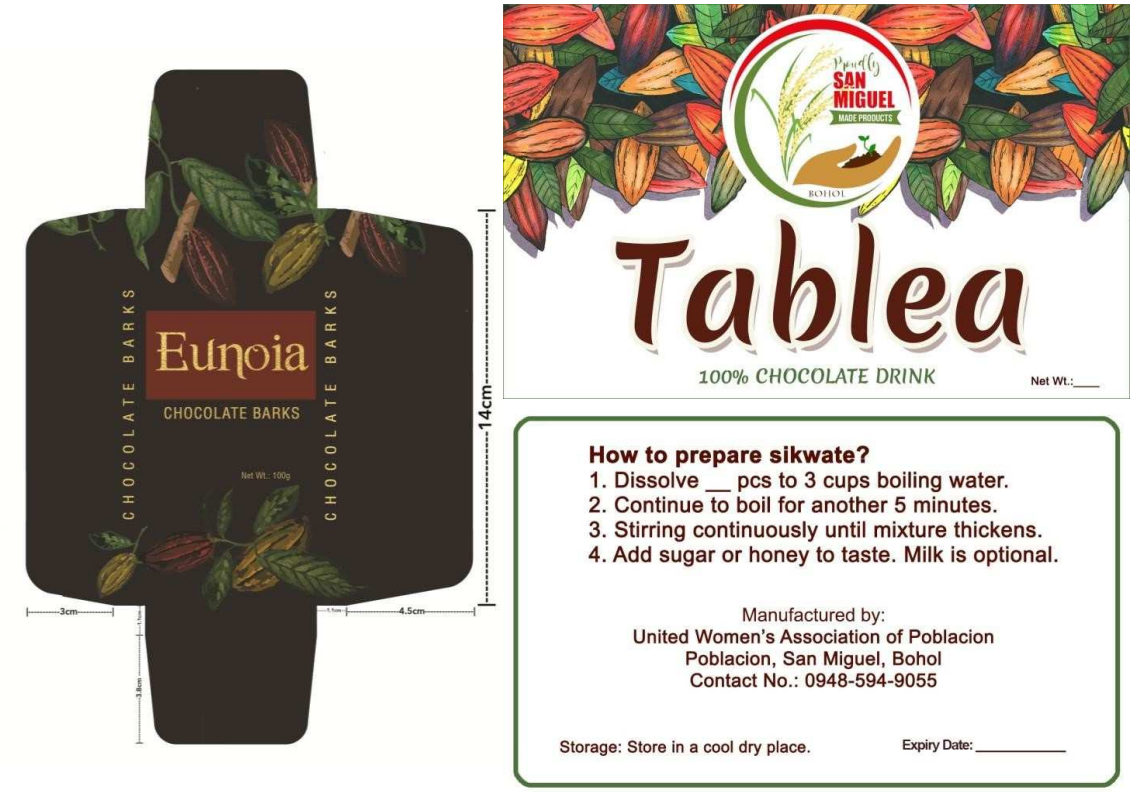
Direct print plastic packaging for LGU-Alicia- Complementary Foods





Sticker label for Kaliso Food Products *Sticker label for CLF Agriventures, Inc.*

Chocolate Box for Agrico Tech. Inc.



Sticker label for United Women's Associaion of Poblacion, San Miguel, Bohol

Community Empowerment through Science and Technology (CEST)

Shepherding science and technology at the grassroots level, DOST extends its assistance through Community Empowerment through Science and Technology (CEST) Program. It is DOST's way of bringing science and technology closer to the people. This program will give ease on the transfer of technologies to beneficiaries along the areas of education, health and nutrition, water and sanitation, disaster risk reduction, and industry development or livelihood.

CEST project implementation to various LGU's in 2018 continued in 2019. New LGU's, NGO's and academe identified and assisted in 2019. These are in Balilihan, Ubay, Pres. CPG, Bohol Deaf Academy and Central Visayan Institute and Foundation. The Bohol Deaf Academy will be the one to implement the S&T Manufacturing Village for Cacao-based Products.







MOA signing with Bohol Deaf Academy - Enhancing the Capabilities of Persons with Hearing Disabilities in the Province of Bohol through S&T with Focus on Cacao Based Processing Technologies

S & T Scholarship Program

Bohol continuously leads in the number of applicants in the undergraduate and junior level scholarships as well as in the competitive exam for entries to Phil Science High School. Inculcating S&T advocacies amongst the youth has been vigorously conducted. Campaign and dissemination of scholarship information have been covered in the whole island province, giving priorities to the island barangays and far-flung areas where access to tertiary education for needy but deserving students is scarce.

In 2019 there are one hundred sixty (160) scholars who graduated. One (1) of them landed top 10 in the Licensure Exam for Teachers. There are one hundred eleven (111) new passers for the S & T Undergraduate Scholarships, twenty-four (24) for the Junior Level Science Scholarship Programs and twenty (20) for Phil Science High School scholarships. Learning Assistance Programs was conducted to help them develop their capabilities. There are two hundred eighty-six (286) ongoing scholars studying in accredited schools in Bohol for SY 2019-2020.





A Learning Session conducted last October 13, 2019 participated by 286 on-going DOST Scholars in Bohol.




The 2020 DOST-SEI Undergraduate Scholarship Examination simultaneously conducted in five (5) different testing centres in Bohol, namely Dr. Cecilio Putong National High School, BISU- Main Campus, Ubay National Science High School, Mater Dei College and Central Visayan Institute Foundation-Jagna last October 20, 2019 with a total of 1,842 examinees representing the three (3) congressional districts of Bohol.

Strategic Partnerships

In order to hasten the implementation of DOST programs and services to the countryside, linkages and partnerships were developed. Partnering with key institutions is one of the strategies of multiplying ourselves since we lack enough manpower to implement all desired activities in the province.

One among the partnerships and collaborations with other institutions, notable is the DOST-Bohol PSTC - Department of Education-Bohol and Tagbilaran City Divisions with DOSTScience and Technology Information Institute (STII) in the massive deployment of the Philippine's First Digital S & T Library – the STARBOOKS. The whole province has now around 107 STARBOOKS installed in various high schools and elementary schools both public and private. This is also in line with the third pillar of Bohol Province's threefold vision: ICT with the "Digital Bohol" Project.



Four (4) STARBOOKS units deployed at Aguining Elementary School, Pres. Carlos P. Garcia Central

Elementary School, Bonbonon High School and Mayor Inocencio B. Mendez Memorial High School through *the Community Empowerment through Science and Technology (CEST) Project in the municipality of Pres. Carlos P. Garcia, Bohol.*





DOST-SEI The Filipino Patriot Scholars Project conducted on January 24, 2019 at The Metro Centre Hotel, Tagbilaran City.





Robotics Training conducted for the public elementary and secondary schools through the collaboration with DepEd-Bohol Division on April 10, 2019, at Reynas the Haven and Gardens, Tagbilaran City.

On Disaster Prevention and Mitigation

For Disaster Risk Reduction Management, DOST-Bohol assisted PAGASA in the maintenance and troubleshooting of the automated weather monitoring stations to ensure reliable weather forecasting. Also, DOST-Bohol is actively engaged in all DRRM related activities in the province.

With the five-point priorities of the current DOST Secretary -- Expanding the research and development (R&D) pool, Enhance services, Human resources development, Make the public and DOST staff more prepared for disasters and Improve governance in the DOST, DOSTBohol PSTC would continue to implement programs and projects in line with development agenda of Bohol's present administration that would bring science and technology closer to the people, hence the battle cry "Science for the People".

Conduct of maintenance and troubleshooting of the automated weather stations deployed in Carmen and Ubay, Bohol



Special Projects A.) Conduct of Science Fest dubbed as TABO- Teknolohiya Alang sa BOl-anon (Pagusbaw Pinaagi sa Siyensya ug Teknolohiya) sa Segundo Distrito sa Bohol

The TABO was conducted on August 22-23, 2019 at Ubay Gymnasium, Ubay, Bohol in cooperation with the Office of Congressman Aris C. Aumentado and the Local Government of Ubay.

The activity concept of TABO is like a fair or a gathering wherein it is open to everybody to showcase science and technology activities as part of our everyday lives. This event is the realization of our tagline **"Bringing Science Closer to the People".** The whole program is divided into four (4) activity areas namely: ***1. Pagpalambo sa Negosyo*** *(Technology Upgrading Business Consultancies)****; 2. Panginabuhian*** *(Techno – Demo on Personal Care and Cleaning Products)****; 3. Edukasyon*** *(Scholarship applications, STARBOOKS orientation)****;*** *and* ***4. Pagpahaum sa mga Timbangan*** *(Calibration of Weighing Scale)*.

Through this event we were able to provide the following services to the Micro Small & Medium Enterprises (MSMEs), students, teachers and the general public in the 2nd Congressional District of Bohol:

- 20 Technology Upgrading Consultancies;
- 207 weighing scale calibration rendered;
- Introduced/promoted 7 technologies during the techno-demo with 484 attendees;
- Updated the STARBOOKS Contents of 39 STARBOOKS sites;
- STARBOOKS orientation to 48 schools (elementary and secondary); and
- Conducted 2 career talks to 631 students from various secondary schools

With the success of the TABO in the 2nd Congressional District, the representatives of both 1st and 3rd Congressional district expressed their interest to have TABO in their respective congressional districts in 2020.

Area 1: ***Pagpalambo sa Negosyo*** *(Technology Upgrading Business Consultancies)*





Vina R. Antopina-PSTD, Bohol PSTC, conducts business consultancies to MSMEs and the group of various Women's Association from LGU-San Miguel

Area 2: ***Panginabuhian*** *(Techno – Demo on Personal Care and Cleaning Products)*



Ms. Grace B. Regañon conducts demonstration in making Personal Care Products such as lotion and liquid hand soap.

Engr. Moises Miranda- demonstrates the process of making various household cleaning essentials such as powdered detergent soap, all purpose detergent soap, fabric conditioner, hair shampoo and conditioner and dishwashing liquid.

Area 3: ***Edukasyon*** *(Scholarship applications, STARBOOKS orientation)*



Mr. Meljun I. Signe facilitates the updating and installation of STARBOOKS latest contents to the existing STARBOOKS units.

Area 4: ***Pagpahaum sa mga Timbangan*** *(Calibration of Weighing Scale)*.



Market vendors and other business owners' line-up for the free calibration of their respective weighing scales

Establishment of DOST Chocolate Academy

The DOST Chocolate Academy is the first of its kind in the country. It is housed at the DOSTBohol Provincial Science and Technology Center, Tagbilaran City, Bohol. The Academy will soon be equipped with the vital equipment and machineries for the processing of cacao beans into chocolates. Product development, process improvement through trainings and introduction to cacao post-harvest processing technologies among others are the services the academy offers to our clients.

The DOST Academy had initially conducted two (2) batches of trainings on Tablea Processing and Introduction to Chocolate Processing. The said trainings was participated by the women lead MSMEs producing tablea in the province of Bohol. The training involves lecture, demonstration and actual workshop. The participants had a first-hand experience in utilizing the different cacao post-harvest processing technologies in all of the processes involved in the production of tablea. At the end of the training, the participants observed a significant difference in terms of product quality, taste and appearance of the tablea. The tablea they produced at the academy is superior in all aspect compared to the tablea that they make using their existing production processes. As a result, several participants expressed their interest to adopt the technologies introduced at the academy and opted to avail DOST Small Enterprise Technology Upgrading Program (SETUP).



During the Training in Tablea Processing and Introduction to Chocolate Processing

Sector : SOCIAL DEVELOPMENT
Sub-sector : Education and Manpower Development

Office : **DEPARTMENT OF EDUCATION (DepEd)**
Bohol Schools Division

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

Number of Schools

TOTAL SCHOOLS = 1,317			
LEVEL	PUBLIC	PRIVATE	TOTAL
Kindergarten	923	63	986
Elementary Island Schools	933 43	127	1,060
Junior High School Island Schools	182 17	75	257
Senior High School Island Schools	159 6	67	226

Number of Personnel:

Position	Elementary	Secondary	Total	Need for 2021
PSDS	33		33	21
Acting PSDS	21		21	
Principal IV	9	8	17	
Principal III	17	6	23	
Principal II	44	6	50	
Principal I	252	92	344	20
Asst. Principal		2	2	12
Head Teacher I, II & III	214	37	251	12
Master Teacher I	377	108	485	
Master Teacher II	126	9	135	
Teacher I, II & III	7392	3949	11341	851
Teacher I to Master Teacher (Senior High School)		1433	1,433	
School Health (Nurse, Dentist)	49		49	12 (nurse)
Non – teaching	348	83	431	38
SDO Personnel	304		304	10

Enrollment as of Beginning of School Year 2019-2020

	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 8	Grade 10	Grade 11	Grade 12
Male	12,541	14,165	13,930	10,785	12,678	13,349	13,965	15,732	16,812	13,554	11,624	10,223	8,542
Female	11,450	12,828	12,720	9,803	12,093	12,529	12,823	13,165	15,078	13,741	12,453	10,441	9,141
Total	23,991	26,993	26,650	20,588	24,771	25,878	26,788	28,897	31,890	27,295	24,077	20,664	17,683

AWARDS AND RECOGNITIONS RECEIVED 2019

- **BRIGADA ESKWELA 2018 BEST IMPLEMENTERS**

National Level

MEGA School Category (Secondary) ***(1st Placer)***	San Jose NHS, Talibon
Large School Category (Secondary) ***(1St Placer)***	Cong. Pablo Malasarte NHS, Balilihan
Small School Category (Elementary) ***(1st Placer)***	Lobogon ES, Duero
Brigada Eskwela PLUS (Sustained) / Hall of Fame Awardee	Lila NHS, Lila

Regional Level:

Medium School Category (Elementary) ***(2nd Placer)***	San Pascual ES, Ubay
Medium School Category (Secondary) ***(6th Placer)***	Busao NHS, Maribojoc

A. SCIENCE AND TECHNOLOGY FAIR

Regional Level:

Science Innovation Expo Category (Team) ***(1st Placer)***	San Jose NHS, Talibon
Physical Science Category (Team) ***(2nd Placer)***	Tubigon West Elem School
Science Quiz Elementary Category ***(2nd Placer)***	Jagna Central ES
SUMOBOT Category ***(4th Placer)***	Tubigon West Central ES
Life Science Category (Team) ***(5th Placer)***	Calape Central ES
Physical Science Category (Individual) ***(5th Placer)***	Alicia Tech Voc HS

B. PRESS CONFERENCE

Regional Level:

Editorial Writing (Binisaya) ***(1st Placer)***	Gov. Jacinto Borja NHS
Editorial Writing – Teacher Category (English) ***(1st Placer)***	Valencia Tech Voc HS
Radio Script Writing and Broadcasting (Filipino) ***(2nd Placer)***	Candijay NHS
Editorial Cartooning (Filipino) ***(2nd Placer)***	Cabantian ES
Copy Reading and Headline Writing (English) ***(2nd Placer)***	Baclayon Central ES
Sports Writing Binisaya (Learner Category) ***(3rd Placer)***	San Miguel Tech Voc HS
Sports Writing (Filipino) ***(4th Placer)***	Mahayag ES
Teacher Category – News Writing (Binisaya) ***(4th Placer)***	Villalimpia ES

Science and Technology Writing (Filipino) ***(4th Placer)***	Dimiao NHS
Teacher Category – Editorial Writing (Binisaya) ***(4th Placer)***	Canduao ES
News Writing (Filipino) ***(4th Placer)***	Loon South National High School
Editorial Writing (Filipino) ***(5th Placer)***	Talibon Central ES

C. CENTRAL VISAYAS REGIONAL ATHELETICS ASSOCIATION (CVIRAA)

2nd Placer – Over-all Ranking

Access to Quality Basic Education

8 Schools - PRIMARY CURRICULUM EXPANSION (Primary to Elementary) SY 2019-2020	
DISTRICT	**NAME OF SCHOOL**
Catigbian	1. Sinakayanan PS
Sagbayan	2. San Vicente Sur PS
Antequera	3. Cansibuan PS
Antequera	4. Viga PS
Antequera	5. Bitaugan PS
Antequera	6. Can- Omay PS
Bien Unido	7. Tuboran PS
Buenavista	8. Cantumocad PS
3 Schools -COVERSION OF ELEMENTARY SCHOOL TO INTEGRATED SCHOOL (JHS) SY 2019-2020	
DISTRICT	**NAME OF SCHOOL**
Pilar	1. Estaca IS
Mabini	2. Abaca IS
Bien Unido	3. Maomawan IS
1 School - OPENED NEW SCHOOL OFFERING SPECIAL SCIENCE PROGRAM, SY 2019-2020	
DISTRICT	**NAME OF SCHOOL**
Candijay	1. Candijay Municipal HS
5 Schools - OPENED NEW JUNIOR HIGH SCHOOLS SY 2019-2020	
DISTRICT	**NAME OF SCHOOL**
Bilar	1. Campagao High School
Sagbayan	2. Canmaya Diot High School
Cortes	3. De La Paz High School
Antequera	4. Tupaz High School
Bien Unido	5. Modesto G. Autida High School

9 Schools OPENED NEW SENIOR HIGH SCHOOLS, SY 2019-2020

DISTR	LEG DIST.	SCHOOL	OFFERING
TALIBON	2	1. Calituban HS	Academic
INABANGA	2	2. Cuaming High School	Academic, TVL
SAGBAYAN	2	3. Clemente Borja Mem High School	Academic
CLARIN	2	4. Danahaw IS	Academic
UBAY	2	5. Don Aguedo Reyes- Maboloc Mem NHS	Academic

9 Schools OPENED NEW SENIOR HIGH SCHOOLS, SY 2019-2020			
DISTRICT	LEG DIST.	SCHOOL	OFFERING
CARMEN	3	6. Isabel S.J. Gujol Memorial HS	Academic
MABINI	3	7. San Jose High School	Academic
MABINI	3	8. Lungsodaan HS	Academic
JAGNA	3	9. Tubod Monte Integrated School	Academic

4 SCHOOLS IMPLEMENTING SPECIAL SCIENCE ES, SY 2019-2020		
DISTRICT	LEG DIST.	SCHOOL
Ubay II	2	1. Tipolo ES
Ubay II	2	2. Sinandigan ES
Ubay II	2	3. Union ES
Ubay II	2	4. Cagting ES

Curriculum Implementation

- Development of Instructional Plan in all Learning Areas
- Development of Contextualized Curriculum –Based Learning Materials
- Capacity building activities on identified complex learning competencies
- Enhancement of Teaching Skills in Grade IV-VI EPP Classes, iPlan preparations, Photo Editing and Video Making
- Development OF iPlan for TLE/TVL Subjects in Different Qualifications
- Contextualization of Early Math Tools
- Contextualization of Daily Lesson Log
- Contextualization of EGRA Tool
- Development and Quality Assurance of MG Materials
- Conducted Contextualized Learning Resources Festival
- Capability building of Non-Major Teachers on Critical Thinking (EsP)
- Conducted Values Education cb- Content, Understanding, Process, Integration and Delivery (V-CUPID)
- Conducted of Enhancement Workshop for Guidance Designates Counselors and Advocates (EnWork-GuiDECA

ONGOING SPECIAL PROGRAMS & PROJECTS

1. Turo –Turismo – 12 /171 schools
2. Eskwela Agrikultura – 33/171 schools
3. ALS EST Program
4. Dynamic Learning Program
5. Cornerstone Reading Program
6. Lampos-Perme –Leading,Achieving,Maximizing Potential of Students through Personalized Mentoring

PROMISING PRACTICES

1. Strengthened M & E mechanism and provision of TA of EPS through creation of Cluster district assignment per month including creation of TWG per subject area.
2. Conduct of regular LAC sessions
3. Allocation of P500,000 HRTD funds to each of the learning areas, ALS, LRMDS for use in needs-based CB trainings.

Schools Governance & Operations

- ✓ Training on Special/Inclusive Education for School Heads
- ✓ Orientation on the Enhanced School Improvement Plan (ESIP) to all School Heads in the Division
- ✓ Conducted Orientation to the Newly Hired Teachers
- ✓ Research Proposal Hearings and Technical Assistance for BERF 2019
- ✓ Research Proposals Evaluation for 2020 BERF & Non-BERF
- ✓ SHS Capability Building on Partnership: Linkages & Immersion
- ✓ Launching of the 6 Flagship Programs of the Department "Oplan sa Kalusugan (OK) Sa DepEd 2019
- ✓ Conducted field monitoring and health teaching on Dengue in districts of Carmen, Sagbayan, and Inabanga
- ✓ Conducted Integrated Training Workshop on Management and Prevention of Dengue Vector
- ✓ Conducted Training Workshop on Rapid Dengue Test
- ✓ Distribution of hygiene kits from Kindergarten to Grade 3 learners
- ✓ Conducted Training Workshop on Rapid Dengue Test
- ✓ Mass drug administration of Praziquantel tablet (anti-schistosomiasis)
- ✓ Conducted quarterly Division Monitoring, Evaluation and Adjustment (DMEA)
- ✓ Conducted Leadership Solution Stakeholders Course
- ✓ Conducted Teacher –Adviser Leadership Coaching
- ✓ Conducted Capacity Building for Teacher-Adviser and Student Leaders
- ✓ Conducted Capability Building on the Data Gathering for School Year 2019-2020
- ✓ Conducted Capability Building Seminar for Newly Elected SSG Officers
- ✓ Conducted Brigada Eskwela Launching and Kick-off
- ✓ Conducted Oplan Balik Eskwela and Monitoring
- ✓ Conducted Orientation on Adopt-a-School Program
- ✓ Conducted Local Stakeholders Convergence
- ✓ Conducted Community and Government Partnerships
- ✓ Conducted Awarding of Best Implementing School in Brigada Eskwela 2019
- ✓ Conducted Stakeholders Engagement Workshop and Capability Building
- ✓ Conducted Parents Teachers Association (PTA) Forum 2019
- ✓ Conducted Program Implementation Review on Gulayan sa Paaralan 2019-2020
- ✓ Conducted SDO PRAISE "Pasidungog"
- ✓ Conducted IN SERVICE Training to schools
- ✓ Conducted onsite validation for schools applying for expansion and conversion
- ✓ Conducted Teacher Induction Program
- ✓ Conducted Orientation to Newly Hired Teachers and Non-Teaching
- ✓ Conducted Monitoring on the Mid-Year Assessment
- ✓ Conducted Orientation on RPMS PPST 2019-2020
- ✓ Conducted Orientation on Continuing Professional Development (CPD) Accreditation Process
- ✓ Conducted Individual Performance Commitment Review (IPCR) Form
- ✓ Co-hosted the 8th Annual Forum for High Officials of SEAMEO Member Countries and Associates Member Countries

Validation of Schools:





BRIGADA ESKWELA:





CAPACITY BUILDINGS:





Local Stakeholders Convergence; Government And Community Partnerships And Awarding Of 2019 Brigada Eskwela Best Implementing Schools



2019 Parents-Teachers Association (Pta) Forum



Turn-Over Of Learning Resource Center/Library In Carmen East Central Elementary School, Carmen, Bohol In Partnership With Korea International Cooperation Agency (Koica**)**





Over Of Academic Building Cum Library In Fatima National High School, Cortes, Bohol In Partnership With Deepening Family Values Foundation & Beautiful Store Foundation (Korea)





Youth Development Activities





Content Based In-Service Training



Sector : SOCIAL DEVELOPMENT
Sub-sector : Education and Manpower Development

Office : DEPARTMENT OF EDUCATION (DepEd)
- Tagbilaran City Schools Division

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

Division Profile

No. of Elementary Schools	:	17
No. of Secondary Schools	:	7
Special Programs:		
School for the Arts	1	
School for Sports	2	
Special Education	2 ES & Sec	
Madrasah	3 ES & Sec	

Total	8	

Enrollment: as of Oct. 21, 2019

Elementary	10,196
Secondary	10,143
Total	20,339

Inventory of Working Force 2018

Division Office Employees		52
Elementary Teachers		364
Junior High School Teachers		340
Senior High School Teachers		102

Total Number of Employees		858
Add: City Paid Employees	53	
City Paid Teachers	21	
Contractual Employees	74	

Total	**932**	

PHYSICAL FACILITIES

Repair/Rehabilitation of Classrooms
Restoration of Gabaldon & Electrification
PROVISION OF SCHOOL FURNITURE

LONGLIST NEWCON 2020

Dr. Cecilio Putong NHS (Bohol NHS)	**12**	**Php 33,677,518.00**	Unfunded CY 2017; On-going Update of POW

PROVISION OF SCHOOL FURNITURE AS OF JUNE 20, 2019

Dr. Cecilio Putong NHS (Bohol NHS)	360	Php 286,840.00	100 %	COMPLETED

Mansasa National High School	45	Php 35,855.00	100 %	COMPLETED
Tagbilaran City Central Elementary School	90	71,710.00	100 %	COMPLETED
TOTAL	**519**	**Php 394,405.00**	100 %	COMPLETED

Repair/Rehabilitation of Classrooms
Restoration of Gabaldon & Electrification

Name of School	No. of Classrooms	Allocation	Accomplishment	Status
City East Elementary School	5	Php 766,626.50	-	Under Negotiated Procurement
Dampas Elem School	13	Php 4,295,405.11	5%	On - going
Tagbilaran City Central Elem.School	6	Php 3,650,418.19	-	Under Negotiated Procurement
Tagbilaran City Science High School	*Electrification	Php 1,682,365.93	-	Under Negotiated Procurement
TOTAL	**24**	**Php 10,394,815.73**		

New Construction (DPWH Implemented)

Name of School	Recommended Building Type	Allocation	Status	Accomplishment
Dr. Cecilio Putong National High School	4STY20CL	Php 48,094,000.00	Ongoing	23%
	4STY12CL	Php 37,511,535.00	Ongoing	43%
TOTAL	**32CL**	**Php 85,605,535.00**		

Repair/Rehabilitation of Classrooms
CY 2019 BEFF (For Allocation)

Name of School	No. of Classrooms	Allocation	Status
Booy Elementary School	10	Php 2,535,280.27	Approved
Manga Elem School	5	Php 2,380,448.53	Approved
Mansasa Elem School	10	Php 2,986,991.00	Approved
Tiptip Elementary School	15	Php 5,651,665.04	Approved
San Isidro Elem School	8	Php 1,623,308.66	Approved
TOTAL	**48**	**Php 10,261,964.70**	

School Furnitures
CY 2017 BEFF (Region Implemented

Name of School	ES/JHS Armchair (45/cl)	ES/JHS TTC (Set)	Allocation
City East Elementary School	**90**	**2**	**Php 89,000.00**
Cogon Elementary School	**90**	**2**	**Php 89,000.00**
Dampas Elementary School	**90**	**2**	**Php 89,000.00**
Manga Elem School	**90**	**2**	**Php 89,000.00**

Name of School	ES/JHS Armchair (45/cl)	ES/JHS TTC (Set)	Allocation
Tagbilaran City Central Elem School	180	4	Php 178,000.00
Tagbilaran City Central School SPED Center	90	2	Php 89,000.00
Dr. Cecilio Putong NHS (Bohol NHS)	360	8	Php 356,000.00
Manga National High School	135	3	Php 133,500.00
Mansasa National High School	90	2	Php 89,000.00
TOTAL	1,215	27	Php 1,201,500.00

Tagbilaran City Schools Division

ACCOMPLISHMENTS:

Senior High School
95% Nc Ii Holders
Cookery
Housekeeping
Refrigeration & Airconditioning
Smaw
Bread & Pastry
Carpentry
Food & Beverage

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES CY 2021

Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
ACCESS			
Education for All (EFA) Strengthening of Alternative Delivery Systems			
➢ ALS	Intended for the Out of School Youths to address the EFA Program	Tagbilaran City	110,000.00
ABOT-ALAM			
➢ Repair 2019	Repair of Classrooms	Booy ES & Mansasa ES	5,494,659.92(For Award)
➢ Repair 2019	Repair of Classrooms for use of Dental/ Medical Clinic	TCCES & Tagbilaran City Central School-SPED Center	696,434.39(For Procurement/ Bidding)
➢ SPECIAL SCIENCE		TCSHS	1,000,000.00
➢ ARTS		DCPNHS	90,000.00
➢ SPORTS Program and Activities		All Schools	5,000,000.00
➢ FOREIGN LANGUAGE		TCSHS	
➢ ROBOTICS		TCSHS	1,000,000.00

Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
➢ HEALTH AND WELLNESS PROGRAM		All schools	100,000.00
➢ FEEDING	Regular activity of DepEd	All schools	2,000,000.00
➢ DEWORMING	Regular activity of DepEd	All schools	100,000.00
➢ PREVENTION AND MANAGEMENT OF COMMUNICABLE AND NON-COMMUNICABLE DISEASES	Regular activity of DepEd	All schools	100,000.00
➢ DENTAL AND ORAL HYGIENE	Procurement of Dental Facilities	DCPNHS	300,000.00
➢ MEDICAL AND NUTRITIONAL SERVICES	Regular activity of DepEd	All schools	100,000.00

Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
GOVERNANCE	The governance of Tagbilaran City Division is motivated to align its policies with the National Goals, DepEd Vision, Mision to establish a smooth flow of the operation.		
➢ SENIOR HIGH SCHOOL			
➢ Construction of School Buildings		Selected Schools	50,000,000.00
➢ Procurement of facilities and equipment	Intended for facilities in SHS and Students with Special needs	All schools	20,000,000.00
➢ Provision of Furnitures and Fixtures		All schools	5,000,000.00
➢ Improvement of the New Division Office	Landscaping and pathways		5,000,000.00
➢ Repair and Maintenance of Buildings and Infrastructure		Identified schools	5,000,000.00
➢ Improvement/Expansion of the vicinity of DCPNHS while preserving the main(Gabaldon) Bldg.	Expansion of the vicinity of DCPNHS while preserving the main(Gabaldon) Bldg.(future plans of Gov. Arthur Yap during the courtesy call of Tagb. City DepEd Div. personnel headed by the previous SDS , Dr. Neri C. Ojastro)	Dr. Cecilio Putong National High School	50,000,000.00

Improvement of the New Division Office
Landscaping and pathways

Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
QUALITY			
➢ Provision of IMs Reproduction and Production	Instructional materials for teachers and students to facilitate learning	All schools	250,000.00
➢ Tools/Equipment for SHS and Tech-Voc		All schools	15,000,000.00
➢ Robotics Kit for Elem/ Sec Schools		All schools	6,000,000.00
➢ Science equipment Models for Sec/ Elem		All schools	2,000,000.00
➢ Musical Instrument	for SPA students	DCPNHS	500,000.00
➢ Math Equipment Models		All schools	50,000.00
➢ Training of Teachers		All schools	550,000.00
➢ Vehicle		Division Office	1,500,000.00
TOTAL			170,780,000.00



PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES, CY 2021 (continuation)

Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
QUALITY			
➢ Provision of IMs Reproduction and Production	Instructional materials for teachers and students to facilitate learning	All schools	250,000.00
➢ Tools/Equipment for SHS and Tech-Voc		All schools	15,000,000.00
➢ Robotics Kit for Elem/ Sec Schools		All schools	6,000,000.00
➢ Science equipment Models for Sec/ Elem Schools		All schools	2,000,000.00
➢ Musical Instrument	for SPA students	DCPNHS	500,000.00
➢ Math Equipment Models		All schools	50,000.00
➢ Training of Teachers		All schools	550,000.00
➢ Vehicle		Division Office	1,500,000.00
TOTAL			**170,780,000.00**

Sector : SOCIAL DEVELOPMENT
Sub-sector : Education and Manpower Development

Office : **OFFICE OF THE GOVERNOR – EDUCATION DEVELOPMENT CENTER**

A. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

1. **Pres. Carlos P. Garcia Scholarship Program** – Facilitated the semestral processing and release of financial assistance of P 6,000.00 tuition fee assistance per semester, P 700.00 living allowance per month and P 1,000.00 uniform allowance per student for a total of 289 college students. These scholars were enrolled in 21 various colleges and universities in the province. Awarding of medals and citations was conducted for 24 graduating CPG scholars.

2. **Bohol Educational Subsidy Program** – Facilitated the semestral processing and release of financial assistance of P 2,500.00 per student per semester for a total of 1,159 college students. These grantees were enrolled in 17 various colleges and universities in the province.

   Qualifying examinations were conducted for 5,041 student-applicants in 8 testing centers strategically-located in the province to be accessible by them near their hometowns.

3. **Special Program for Employment of Students** – Conducted qualifying examinations for 5,056 student-applicants in the province. These students applied for temporary job placement during the summer break.
4. **Student Recognition Program** – Facilitated the distribution of medals and citations of Academic Excellence and Leadership Awards for outstanding graduating students in all 1,124 private and public elementary and secondary schools and colleges/universities in the province.
5. **Classroom Building Needs Validation** – Conducted school site inspections to validate classroom building needs of 37 elementary and secondary schools requesting for construction of new classrooms. Requests are supported with school PTA and barangay resolutions.
6. **Pres. Carlos P. Garcia Day Commemorative Program** - Facilitated the participation of 167 CPG scholars to the commemorative program of Pres. Carlos P. Garcia, in whose honor the scholarship program was established.
7. **Program Orientation Activity** – Conducted orientation on the details of the Pres. Carlos P. Garcia Scholarship Program and the Bohol Educational Subsidy Program to 1,245 student-beneficiaries.
8. **Provincial Tree Growing Program** – Facilitated the preparation of the Memorandum of Agreement (MOA) of the Provincial Tree Growing Program and its launching and signing of MOA among ten (10) participating agencies.
9. **Tree and Mangrove Planting Activities** – Facilitated tree planting in Ubay by 32 CPG scholars and office staff and mangrove planting in Talibon by 20 CPG scholars and office staff.
10. **DICT-Tech4Ed Program** – Facilitated the preparation of the Memorandum of Agreement (MOA) of the Tech4Ed Program and its launching and signing of MOA between the Department of Education-Bohol Division and the Department of Information and Communications Technology.

    Turnover and distribution of 32 computer units to 16 secondary schools were conducted.
11. **Youth Leadership Workshop** – conducted leadership workshop for Student Council/Government Presidents from all colleges and universities in the province.

B. Photos Activities/Accomplishment Report 2019

1. Validation of Classroom Building Needs



Conduct of on-site school inspection to validate classroom building needs for prioritization of new building construction.

2. Orientation Activity of Pres. Carlos P. Garcia Scholarship Program and Bohol Educational Subsidy Program



Conduct of orientation on the details of the two programs to have uniform understanding across and among the different student-beneficiaries.

3. Launching of Tree Growing Program and Signing of Memorandum of Agreement



As a measure to mitigate climate change and to protect, restore and conserve the existing natural resources in the province, a Tree Growing Program was launched. To ensure success in its implementation, a Memorandum of Agreement was signed by ten (10) participating agencies.

4. Tree Planting Activities



Scholars under the province's Pres. Carlos P. Garcia (CPG) Program Scholarship Program gave their contribution in the advocacy of the Tree Growing Program.

5. Payment of Semestral Tuition Fee Assistance for Student-Beneficiaries of the CPG Scholarship and Educational Subsidy Programs



Payment of tuition fee assistance for the grantees of the Educational Subsidy Program and scholars of the CPG Scholarship Program.

C. Priority Areas for Action/Plans/Programs for CY 2020

1. Pres. Carlos P. Garcia Scholarship Program – increase the number of scholars with the additional approved budget for 2020.
2. Bohol Educational Subsidy Program – increase the amount of educational subsidy per student with the additional approved budget for 2020.
3. Learning Support Program – provide learning supplies to school children in public elementary schools.
4. Livelihood Skills Training Program – conduct skills trainings on dressmaking, meat processing, motorcycle repair, and other skills to out-of-school youth.
5. School Feeding Program – conduct feeding to school children in public elementary schools.
6. Agriculture Learning Program – conduct trainings on agriculture to persons with learning interest on farming.

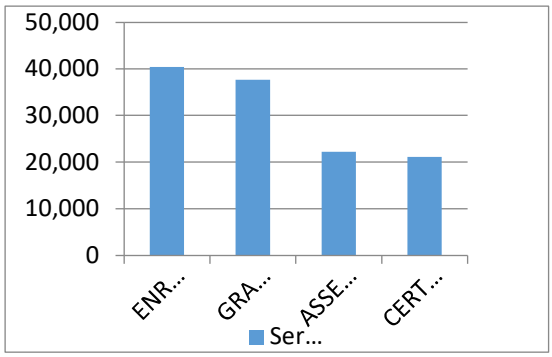
Sector : SOCIAL DEVELOPMENT
Sub-sector : Education and Manpower Development

Office : **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA)**

HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

Performance Monitoring

Technical Education and Skills Development Program	Output (as of December 31, 2020)
ENROLLED	40,396
GRADUATES	37,648
ASSESSED	22,164
CERTIFIED	21,084



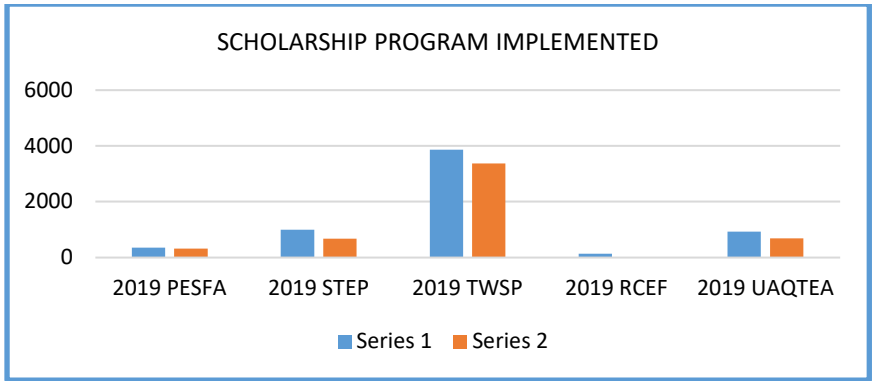
TESDA Bohol reached a total of 40, 396 enrolled, 37, 648 graduates, 22, 164 assessed and 21, 084 certified individuals. The trainings were under the institution, enterprise and community based training program conducted in different areas in the province.

On the other hand, the province has implemented different types of scholarship programs namely; (TWSP) Training for Work Scholarship Program, (PESFA) Private Education Student Financial Assistance, Rice Extension Service Program (RSEP), (STEP) Special Training for Employment Program and Universal Access to Quality Tertiary Education Act (UAQTEA) which was conducted by the different TVET Institutions.

The Province has trained a total of 5,022 scholars as of December 31, 2019. The training was extended to the basic sectors including Indigenous Peoples, Rebel Returnees and their family, Inmates, Person with Disabilities, and others.

SCHOLARSHIP PROGRAM IMPLEMENTED

TYPE OF SCHOLARSHIP	ENROLLED	GRADUATES
2019 PESFA	340	313
2019 STEP	987	665
2019 TWSP	3,863	3,364
2019 RSEP	125	0
2019 UAQTEA	920	680



Department of Agrarian Reforms Beneficiaries



At least twenty five (25) beneficiaries of the Department of Agrarian Reform-Certificate of Land Ownership Award (DAR-CLOA) program in Sierra Bullones, Bohol graduated the skills training in Bread and Pastry Production NC II conducted by Dumaguete Christian School, Inc.

Skills Training to Former Rebels and its Beneficiaries



About two hundred twelve (212) Former Rebels and their dependents graduated in Masonry NC II, Carpentry NC II, Bread and Pastry Production NC II, Electrical Installation and Maintenance NC II , Shielded Metal Arc Welding NC I and NC II, Organic Agriculture Production NC II and Process Food leading to Food Processing NC II



The trainings were conducted in Camp Rajah Sikatuna, 402 IB, Brgy. Katipunan, Carmen, Bohol towing to the Presidential Directives to End Local Communist Armed Conflict (ELCAC).

Skills Training to Persons Deprived with Liberty



As of December 31, 2019, 175 out of 275 inmates graduated in the different scholarship programs implemented by TESDA-Bohol in partnership with the Bureau of Jail Management and Penology (BJMP) and conducted by different partner TVET Providers.



The beneficiaries were the inmates of Tagbilaran City Jail and Bohol Provincial Jail and most of them are Drug Surrenderers.

City for Hilot (Wellness Massage) NC II conducted by CHP-Cebu Inc, Bread and Pastry Production NC II conducted by DCTSI and Masonry NC II conducted by Golden Heroes under the 2018 & 2019 TWSP respectively; the inmates of Bohol District Jail for Motorcycle and Small Engine Services NC II conducted by PTC-Bilar, Bread and Pastry Production NC II & Cake Making leading to BPP NC II conducted by DCTSI and Hilot (Wellness Masage) NC II conducted by CHP-Cebu Inc. under the 2017 & 2019 TWSP and 2018 STEP respectively; the inmates of Ubay District Jail for Electrical Installation and Maintenance NC II conducted by PTC-Pilar under the 2019 UAQTEA; and Carmen District Jail for Carpentry and Masonry NC II conducted by St. Peregrine under the 2019 PESFA-3rd Dist. Slots.

Skills Training to Special Groups



Meat Processing training to the Marginalized group (BADJAOs in Dauis, Bohol)



Livelihood training in Food Processing to Community Economic Ventures (CEV) Women Organization in Bilar, Bohol



Cake Making training to Differently Abled Persons in the municipality of Bilar, Bohol.

CREAM OF THE CROP

2 Programs of PTC Pilar were awarded under the 2019 STAR Rating of TESDA:

SMAW NC II – 1 STAR
EIM NC II – 2 STARS





For PTC Tubigon:
DRESSMAKING NC II – 1 STAR

PTC-Pilar Mini Organic Garden







PTC PILAR ORGANIC FARMING

HERBS AND SPICES
BASIL, MARJORAM, ROSEMARY, CHIVES, MINT,
CILANTRO, DILL, THYME, MIXED, OREGANO, PERSLEY,

Okra	**Eggplant**	**Bell Pepper**
Tomatoes	**Upland Tangkong**	**Sibuyas Dahunan**
Ampalaya	**Upo**	**Pipino**
Sikwa	**String Beans**	**Squash**
Peanuts	**Alugbati**	**Ginger Corn**







PROVINCIAL TRAINING CENTER (PTC) TUBIGON MINI-FARM

ORGANIC VEGETABLE AND HERB GARDEN

Provincial Training Center-Tubigon, located in Potohan, Tubigon, Bohol is constructed on a 1,000 sq.m. lot which the host municipality, LGU Tubigon had donated to TESDA in the early 1996. The one-storey building has used up the entire lot intended for the training center. With its aim to promote backyard gardening to its trainees and staff alike and as part of the training center's Green TVET programs and practices, organic vegetable and herbs garden was established. Automobile tires which were used before in the Driving training as blockages are now utilized as planters where different vegetables and herbs are being planted. Used plastic softdrink bottles are also reused as pots where herbs are planted in the Cookery vertical garden.

With the Secretary's directive to establish a mini organic vegetable garden, we asked the LGU Tubigon to allow us to use the small portion of vacant lot next to the training center for the mini organic garden. LGU Tubigon didn't turn its back on us, aside from allowing us to use the land they also provided us with manpower who worked in the excavation and preparation of the area. Today the vegetable garden has expanded. We have grown vegetables such as eggplant, okra, cherry tomatoes, kangkong, malunggay and pechay. There are also different kinds of vine vegetables such as squash, sikwa, string beans, cucumber and opo. Leafy vine vegetables like sweet potato, alugbati.

BEFORE **Now**



Tilapia fish are also grown in the training center, where the harvest is also used in the Cookery training. The same way the harvest from the vertical garden where herbs and spices are grown are also used in the Cookery and Bread and Pastry Production training.



PTC INABANGA MINI-FARM

Produce Organic Vegetable leading to Organic Agriculture Production NC II



Okra, Red Pepper, Tomato



PTC JAGNA MINI-FARM

Mini Organic Garden



Women's Month Celebration and Blessing of GAD Building



Rev. Fr. Algerio Paña officiated the Holy Mass and the blessing of the new GAD Building of TESDA-Bohol Provincial Office



The ribbon cutting is done by Rev. Fr. Algerio Paña and Provincial Director Joel M. Pilotin



The women of TESDA-Bohol Provincial Office together with the women of the five (5) Provincial Training Centers celebrated The Women's Month on March 19, 2019 at TESDA-Bohol New GAD Building, thru a one-day training in Siomai & Embutido Making and mango jam processing.

NATIONAL ASSEMBLY OF CTECs



Around 300 CTEC practitioners nationwide participated in the National Assembly of CTECs held at Metrocenter Hotel, Tagbilaran City which was graced by TESDA Director General Sec. Isidro S. Lapeña together with DDG Gaspar Gayona and DDG Rosanna A. Urdaneta.

The national assembly was aimed for identification of pieces of evidence for performance criteria of the 5 competency units of CTECs, inventory of current competencies of CTECs, recognize existing CTEC organizations and activate non-existing CTECs in LGUs.

During the Assembly, Sec. Lapeña stressed for more competencies of CTEC in their critical support role for President Duterte's Whole of Nation Approach in finally ending the 50-year-old armed conflict in the country. As per section 2 of the EO 70, the government shall prioritize and harmonize the delivery of basic services and social development packages in conflict-affected areas and vulnerable communities and ensure the participation of all sectors of the society in the pursuit of the country's peace agenda. (rach/PIA-7/Bohol

WORLD CAFÉ OF OPPORTUNITIES-BOHOL



The activity started off with a Dance Zumba at CPG Park participated by TESDA-Bohol personnel together with the Management and trainees of various TVIs in Bohol

Right after the Dance Zumba, a fun run was participated by almost all of the attendees and a group pictorial was taken to serve as photo documentation and memorabilia.







The World Café of Opportunities' formal activity was held on the same day on August 23, 2019 at BQ Mall Atrium. Part of the activity is the National Tech-Voc Day 2019 celebration showcasing the skills and talents of the trainees, the Special recruitment by DMCI and the National Enrollment Day at the same time information/registration drive of the different National

Sector : SOCIAL DEVELOPMENT
Sub-sector : Education and Manpower Development

Office/Agency : **BOHOL ISLAND STATE UNIVERSITY (BISU)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

Projects Completed

A. Funded by General Appropriations Act (GAA)



1.CFMS Laboratory Building-Candijay Campus
Project Cost — Php 6,982,543.62
Completed as of 1st Quarter of 2019



2.Rehabilitation of SPS Building-Clarin Campus
Project Cost — Php 1,189,912.40
Completed as of 1st Quarter of 2019



3.Rehabilitation of Fishpond-Clarin Campus
Project Cost — Php 1,940,485.41
Completed as of 1st Quarter of 2019



4.Construction of the Student Activity Center-Clarin Campus
Project Cost – Php 7,174,705.97
Completed as of 2nd Quarter of 2019



5.Construction of Covered Walk (Phase 1) - Clarin Campus
Project Cost - Php 480,000.00
Completed as of 2nd Quarter of 2019



6.Construction of the Student Activity Center Phase II-Clarin Campus
Project Cost — Php 9,708,730.91
Completed as of 2nd Quarter of 2019



7.Completion of Swimming Pool-Candijay Campus
Project Cost — Php 950,000.00
Completed as of 2nd Quarter 2019



8.Replacement of Library Roofing-Clarin Campus
Project Cost — Php 339,682.78
Completed as of 1st Quarter of 2019



9.Basketball Flooring-Main Campus
Project Cost — Php 2,764,919.00
Completed as of 2nd Quarter of 2019



10.Construction of Concrete Pathway-Clarin Campus
Project Cost — Php 189,216.00
Completed as of 2nd Quarter of 2019



11.Two—Storey Student Activity Center-Calape Campus
Project Cost — Php 7,900,000.00
Completed as of 3rd Quarter of 2019

B. Rehabilitation Fund



1.Science and Technology Building -Main Campus
Project Cost - Php 6,982,543.62
Completed as of 3rd Quarter of 2019

C. Special Trust Fund



1.Construction of Perimeter Fence-Clarin Campus
Project Cost — Php 849,465.20
Completed as of 1st Quarter of 2019



2.Construction of Covered Court-Balilihan Campus
Project Cost — Php 2,063,991.00
Completed as of 2nd Quarter of 2019



3.College of Teacher Education Comfort Room-Calape Campus
Project Cost — Php 46,918.00
Completed as of 2nd Quarter of 2019



4.Rehabilitation of Electrical Wiring-Clarin Campus
Project Cost — Php 2,820,363.09
Completed as of 3rd Quarter of 2019



5.Student Activity Center Stage Enhancement-Clarin Campus
Project Cost — Php 843,423.64
Completed as of 4th Quarter of 2019

Project Ongoing

MAIN CAMPUS — STATUS OF INFRASTRUCTURE PROJECT BY CAMPUSES

	Project Title	Source of Fund	Project Cost	Amount Disbursed	Status
	PROJECT FY 2016				
1	Three-Storey Administration Building, BISU MC Bingag, Dauis Extension SIte	GAA	P 84,000,000.00	P 77,638,528.12	98.8% Pending Waiting of budget as per BFP requirements for compliance
	PROJECT FY 2018				
2	Construction of CBAS Showroom	STF	665,500.00	565,131.84	87% Pending
3	Construction of Campus Perimeter Fence	STF	582,765.00	487,918.21	85% Pending
	PROJECT FY 2019				
4	Construction of Two (2) Storey - Two (2) Classroom Building	GAA	5,000,000.00	1,705,278.07	50% Ongoing Walling & Concreting of Column)
5	NHC Conservation Laboratory	NHC	10,000,000.00		

BALILIHAN CAMPUS — STATUS OF INFRASTRUCTURE PROJECT BY CAMPUSES

	Project Title	Source of Fund	Project Cost	Amount Disbursed	Status
1	Construction of a Multi-Purpose Building (2-Storey, Classroom & Laboratory Rooms)	GAA 2018-LP	P 20,000,000.00	External Fund	On-going construction
2	Construction of Multi-Purpose Covered Court	GAA 2018-LP	20,000,000.00	External Fund	On-going construction

BILAR CAMPUS — STATUS OF INFRASTRUCTURE PROJECT BY CAMPUSES

	Project Title	Source of Fund	Project Cost	Amount Disbursed	Status
1	Construction of Student Services Center -Phase I	STF	P 8,565,000.00	P 5,734,596.86	61.44% Ongoing
2	Construction of Student Dormitory -Phase I	STF	9,267,000.00	5,660,649.56	54.27% Ongoing
3	Repair and Renovation of FTC Building	STF	2,773,445.98	750,590.98	20.19% Under Suspension
4	Improvement of the Multipurpose Covered Court -Phase I	STF	7,049,000.00	935,754.75	83.88% Ongoing
5	Repair and Renovation of Hostel Building	STF	1,614,766.01	214,360.05	45.59% Ongoing
6	Construction of Waiting/Reception Area	STF	887,000.00	315,435.68	71.419% Ongoing

CALAPE CAMPUS — **STATUS OF INFRASTRUCTURE PROJECT BY CAMPUSES**

	Project Title	Source of Fund	Project Cost	Amount Disbursed	Status
1	Proposed Construction of Multi-purpose Covered Court	STF	11,673,654.70	4,433,086.75	75% Ongoing

CANDIJAY CAMPUS — **STATUS OF INFRASTRUCTURE PROJECT BY CAMPUSES**

	Project Title	Source of Fund	Project Cost	Amount Disbursed	Status
1	Alumni Building	GAA	P 10,000,000.00	P 1,104,955.32	70% Ongoing
2	Student Affairs and Services Center	GAA	8,200,000.00	4,040,254.55	90% Ongoing

AWARDS AND RECOGNITION

I. Faculty Awardees

- BEST RESEARCH PAPER - Evangelista, Deanne Cameren International Science Technology & Engineering Convention (ISTEC) Hennan Resort, Panglao Bohol last May 29, 2019

- 1st PLACE Elegio, Jefferson & Baldapan, Angeline - Regional Inventions, Contests & Exhibits 2019, Cebu City last June 14, 2019

II. National Recognition

- As **TOP PERFORMING SCHOOL** in April 2019 Registered Master Electricians Licensure Examination as per PRC Resolution No. 2010-547 series of 2010: as 4th Rank with Passing % of 88.89
- As **TOP PERFORMING SCHOOL** in August & September 2019 Electrical Engineering Licensure Examination as per PRC Resolution No. 2017-1058(C) series of 2017 as 5thRank with Passing % of 94.52
- As **TOP PERFORMING SCHOOL** in August 2019 Mechanical Engineer Licensure Examination as per PRC Resolution No. 2017-1058(C) series of 2017 as 10th Rank with Passing % of 89.13

III. Topnotchers

- 3rd Placer Joshua Merlas Pesay (92.00%) in Registered Master Electrician Licensure Examination
- 5th Placer Pamela Albasin Abian (91.00%) in Registered Master Electrician Licensure Examination
- 1st Placer Ariel Agta Bantugan (86.2%) in Civil Engineering Licensure Examination in Middle East last August 2019
- 2nd Placer Chris Mae Honculada (80.20%) in Master Plumber Licensure Examination last July 2019

IV. Priority Programs, Activities, and Projects for CY 2020

	Brief Description	Total Project Cost (In Million Peso)
1. Improvement of Perimeter Fence (BISU Bilar); *(Phase 1) 500 linear meter stretch*	This project covers the construction of 2km concrete fence combined with cyclone wire and G.I pipes, construction of campus gate (entrance & exit) with guard post and manholes/gate in designated points along the identified perimeter as an access point going to various projects.	5.5 M
2. Completion of 5-Storey Main Technology Building (BISU MC-Bingag Extension); Phase 2 Completion	The completion of the Five-Storey Main Technology Building is envisioned by the Administration of BISU after having realized the need to add more rooms for the colleges whose classes were held in BISU Bingag Extension Site for a better learning ambiance of the students. The proposed completion building (Phase 2,3, & 4) would integrate the green design concept which would house the libary facility offices, 33 classrooms, Physics and Chemistry Laboratories and faculty offices. Each of the floors has comfort rooms and utility rooms. It has a total building footprint area of 6,947 square meters.	MYOA Year 1 (2020) Phase 2 - 55M Year 2 (2021) Phase 3 - 51M Year 3 (2022) Phase 4 - 35M Overall Total = 141M
3. Rehabilitation of/Improvement of 2-Storey CADS Building (BISU Candijay Campus); Phase 1 (480 days implementation)	The proposed construction of College of Advance Studies Building at BISU-Candijay, Bohol is envisioned by the administration of this agency for a better learning ambiance of the graduate students after having growing number of students every year. This also have been proposed by the administration and the campus planning office that would meet the demand to accommodate faculty and students researchers, to provide a better, fully operational and improved CADS lecture rooms and futuristically, serves as preparation for the university's future re-accreditation	9.87 M
4. Acquistion of Laboratory Equipment & Facilities (BISU Balilihan Campus): (1) *Enhancement of Food Technology Laboratory Equipment,* *(2) Development of Electronics/Electrical Automation Laboratory Equipment,* *(3) Speech Laboratory*	(1)Enhancement of Food Technology Laboratory Equipment,- Upgrade the laboratory of Food Technology by procuring the equipment to standardize in todays technology; (2) Development of Electronics/Electrical Automation Laboratory Equipment, - Improve the laborotry of electronics and electrical technology by procuring the state of the art equipment; (3) Speech Laboratory -Speech laboratory which can accommodate 50 students and 1 master control for the instructor/faculty	6.3 M
5. Acquisition of Adjacent Lot (fronting the campus)	Acquisition of 6.5 has. additional lot to increase the land area of the campus for future development	16 M
Total Amount Included in FY 2020		**92.67 M**

Sector : SOCIAL DEVELOPMENT
Sub-Sector : Health, Nutrition, Population Management

Office : **PROVINCIAL HEALTH OFFICE (PHO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

REPRODUCTIVE HEALTH/ FAMILY PLANNING

Family Planning Competency Based Training Level I & II for newly hired Midwives
Family Planning Competency Based Training Level II for newly hired midwives

- Interval IUD Insertion
- Post Partum IUD
- Natural Family Planning

ORIENTATION

Orientation on the revised 2018 FHSIS Version to RHU staff and HRH
Orientation on Family Planning in Hospitals to all FP Team in the 10 province owned Hospital

MONITRORING AND EVALUATION

- Conduct regular monitoring on the Implemented FP Program at RHU
- Quarterly Validation of FP accomplishments
- Post Training Monitoring and Evaluation to health personnel trained on FP

DOCUMENTATIONS:



- Lecture on Family Planning Program and Responsible Parenthood during training of Barangay Health Workers
- BTL Outreach at Gallares Hospital during Family Planning Month August 2019



- FP Service Provision among Female Inmates at Bohol Jail (BDJ) with IMAP.
- FP DAY CELEBRATION
- BUNTIS CONGRESS
- Meeting With Development Partners
- Trainings Of FP CBT Level 1 And 2
- FP Validation



PLANNED ACTIVITIES FOR 2020

TRAININGS

- Family Planning Competency Based Training Level I & II for newly hired Midwives
- Family Planning Competency Based Training Level II for newly hired midwives
- Interval IUD Insertion
- Post Partum IUD
- Natural Family Planning

ORIENTATION

- Orientation on the revised 2018 FHSIS Version to RHU staff and HRH

- Orientation on Family Planning in Hospitals to all FP Team in the 10 province owned Hospital

MONITRORING AND EVALUATION

- Conduct regular monitoring on the Implemented FP Program at RHU
- Quarterly Validation of FP accomplishments
- Post Training Monitoring and Evaluation to health personnel trained on FP

ADOLESCENT YOUTH HEALTH & DEVELOPMENT PROGRAM

Orientation on Risky Behaviors among adolescent senior/ Junior High School Students in

- Science High School - Tagbilaran City - Senior High Students
- Maribojoc - SK Member - 112 students
- Balilihan BISU - Senior High School - 87 students
- Catigbian High School - Senior High School - 187 students
- Sikatuna High School - Senior High School - 72 students
- Albr High School - Senior High School - 175 students
- Loboc HIgh School - Junior/ Senior Highschool - 250 students
- ALS - Students - 35 students

Orientation on the use of Healthy Young Ones Fliptarp among RHMs at Casa Rey Francis Tagbilaran City last June 19, 2019 and oriented 25 RHMs

Orientation on the use of Flip Tarp among RHU staff and NDPs

- Guindulman Mabini
- Anda Ubay 2
- Talibon

Orientation on the identification of High Risk behaviors among adolescents and the use of Healthy Young Ones Fliptarp on the prevention of teenage pregnancy among SK Members

- December 26 - 27, 2019 42 SK Members

TRAININGS

- Training on Manual of operations for Adolescent Health and Development Program at JJs Foodland, Tagbilaran City last September 24-25, 2019 and capacitated 32 Public Health Nurses

MONITORING

- Follow up monitoring of some RHUs for possible accreditation on AYHDP Friendly Clinic using the checklist of the following municipalities:
  Pilar Ubay 1 Tubigon Sagbayan
  Sierra Bullones Talibon Loon 1 Carmen
- Regular monitoring on the implementation of AYHDP in the Rural Health Unit

DOCUMENTATIONS

Orientation on the risky behaviors among adolescents (sangguniang kabataan)

- Trainings on manual of operations for adolescent health and development program
- Orientation On Risky Behaviors Among Adolescents And Prevention Of Teenage Pregnancy To Parents Teachers Association And Students



Program Planned Activities

ORIENTATION

- Orientation on the use of Healthy Young Ones Fliptarp and the prevention of Teenage pregnancy to RHU Staff, HRH and Rural Health Midwives
- Orientation on the Risky behavior among adolescents to Sangguniang Kabataan, Out of School Youth, Senior High School Students and Parents - Teachers Association

MONITORING

- Monitoring on the implementation of AYHDP at the RHU Level:
- Coach RHUs to become Adolescent friendly clinic based on the DOH Criteria
- Coordinate with DepEd on AYHDP activities
- Coordinate with SK at the LGU level for partnership on the implementation of AYHDP
- Establishment of Adolescent friendly clinics in Rural Health Units in partnership with Sangguniang Kabataan.

FIELD HEALTH SERVICES INFORMATION SYSTEM

A. Roll Out Training Of The Enhanced Field Health Services Information System (Fhsis) Version 2018 With Data Validation.



1. Lila, Bohol, May 24, 2019
   Buenavista, Bohol, September 5 & 6, 2019
2. Inabanga, Bohol, September 12 & 13, 2019
3. Clarin, Bohol, September 19 & 20, 2019
4 Tubigon, Bohol, September 24 & 25, 2019
5. Garcia Hernandez , Bohol, October 3 & 4, 2019
6. Trinidad, Bohol, October 10 & 11, 2019
7. Guindulman, Bohol, Ocotber 17 & 18, 2019
8. Jagna, Bohol, October 29 & 30, 2019
9. Sikatuna, Bohol, November 5 & 6, 2019
10. Trinidad, Bohol, November 7 & 8, 2019
11. Anda, Bohol, November 13 & 14, 2019
12. Talibon, Bohol, November 26 & 27, 2019
13. Bien Unido, Bohol, November 28 &29, 2019
14. Ubay, Bohol, December 4 & 5, 2019
15. Tagbilaran City, Bohol, December 18 & 19, 2019



B. Field Health Services Information System version 2018 Training to Public Health Nurses
   October 22-25, 2019 at JJ's Seafoods Village, Bohol
C. Field Health Services Information System Program Implementation Review at the Panda tea Garden an Suites, Tagbilaran City on December 10,11& 12, 2019.



NATIONAL PREVENTION OF BLINDNESS PROGRAM

ORIENTATION AND PRIMARY EYE CARE AMONG DIABETICS/ HYPERTENSIVES/ SENIOR CITIZENS

Objective:

- To equip diabetics, hypertensives, senior citizens on Primary Eye Care.
  San Isidro –May 17, 2019
  Dagohoy – June 19, 2019



Albur – June 19, 2019
Sikatuna – August 29, 2019
Danao – December 11, 2019



TRAINING FOR SERVICE PROVIDERS ON THE PREVENTION OF BLINDNESS PROGRAM

Objective:

- To develop the competencies of service providers on the prevention of Blindness Program.

  November 19-20, 2019 – First Batch
  November 21-22, 2019 – Second Batch



OUTREACH PROGRAM ON CASES WITH EYE DEFECTS THROUGH VISUAL SCREENING

Objective:

- To identify patients with eye defects.

Dagohoy Central School – March 11, 2019
San Isidro – May 17, 2019
Dagohoy – June 4, 2019
Sikatuna – August 29, 2019
Maribojoc – October 21, 2019
Danao – December 11, 2019



- 34 patients screened (15 patients with cataract)
- 100 patients screened (50 patients with errors of refraction – 34 with cataract
- 167 School children screened (100 school children with errors of refraction – 2 school children congenital cataract)
- 60 patients screened (35 patients with errors of refraction – 13 with cataract – 2 Pterygiun)
- 45 patients screened (25 patients with errors of refraction – 10 with cataract)

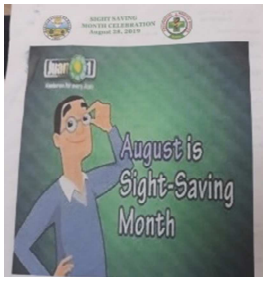


SIGHT SAVING MONTH CELEBRATION

Objective:

- To raise awareness of the community about Blindness Program.

  August 28, 2019
  Batuan National High School - (300 Students and Teachers**)**



Plans/Activities for 2020

1. Orientation and primary eye care among diabetics/ hypertensives/ senior citizens.
2. Training for service providers on the prevention of blindness program.
3. Outreach program on cases with eye defects through visual screening.
4. Sight saving month celebration.
5. Procurement of Snellen's Chart.

PERSON'S WITH DISABILITY



- **INTEGRATED ORIENTATION OF DISABILITY INCLUSIVE HEALTH SERVICES**

Objective:

- To provide knowledge and understanding on the general and specific Health Needs of PWDs.



52 Public Health Nurses and PHO Technical Staff

June 13-14, 2019



NATIONAL DISABILITY PREVENTION AND REHABILITATION WEEK CELEBRATION

Objective:

- To stimulate public on the problems and encourage every citizen to celebrate the active responsibility in the up liftment of the economic and social condition of the PWDs.
  San Isidro – July 23, 2019
  Maribojoc – July 24, 2019
  Candijay – July 26, 2019





PWD's Medical and Dental **Check-Up**

HEALTH AND WELNESS ORIENTATION FOR PWDs

Objective:

- To provide education/Health awareness/ Health promotion for PWDs.
  Catigbian – July 30, 2019
  Tagbilaran City – July 30, 2019



Plans/Activities for 2020

1. Integrated orientation of disability inclusive health services.
2. National disability prevention and rehabilitation week celebration.
3. Health and wellness orientation for PWDs. Maternal, Newborn, Child Health and Nutrition Program

NATIONAL IMMUNIZATION PROGRAM

- **Expanded Program on Immunization Basic Skills Training with UNICEF**
  - Able to acquire fundamental knowledge, attitude and skills on immunization.



RHU Personnel : PHN/RHM @ Panda Tea

- **Orientation on the Benefits of Child Immunization among Rural Health Midwives in the Province of Bohol**
  - Participants were equipped with the knowledge and skills needed to fully implement EPI in their respective constituents.
- **Orientation on EPI in RHU Catigbian, Bohol**



- RHU staff were oriented with the basic knowledge and skills about immunization

- **School Based Immunization Orientation at Kew Hotel, Casa Rey Francis and Cogon Elementary School**
  - School Based Program Coordinators, Teachers, DepEd nurses and parents were oriented with the importance of immunization and guidelines on the implementation of School Based Immunization

Signing the wall of Commitment

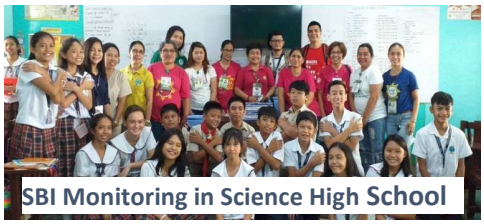


PTA Presidents and Teachers
City Dep Ed Nurses, SBI Coordinators and City Health Personnel



- **School Based Immunization Kick Off at Carmen Gymnasium**

- SBI Monitoring in RHUs (Anda, Bilar, Cortes, Dimiao, Duero, Getafe, Guindulman, San Miguel, Trinidad, Talibon and Schools (Science High School Tagbilaran, Canmundo ES, Bicao ES)



SBI Monitoring in Science High School



Bicao Elementary School, Carmen

NEWBORN SCREENING PROGRAM



- Newborn Screening Actual Heel Prick Training @ Jj's Seafoods, ACE Medical Center Bohol
  - Fully equipped doctors, nurses, medical technicians and midwives with the fundamental knowledge and skills in doing Newborn Screening.



- **G6PD lay forum and free confirmatory testing for indigent patients @ Reyna's Haven and Gardens**
  - To promote early detection and management of Glucose-6-Phosphate Dehydrogenase Deficiency.
- **G6PD Lay forum held in Catigbian, Bohol**
  NBS Monitoring and Recalling of Patients Lost to Follow Up with Congenital Hypothyroidism (CH) - NBS Result in the municipalities of Carmen, Catigbian, Dauis, Loon, Sierra Bullones, Tagbilaran, Tubigon, Anda, Alicia and Calape
  - Patient's condition and status of treatment were examined and made sure to continue communication with the follow up clinic nurse and to continue treatment as needed

- **NBS/EPI Monitoring in Carmen, Catigbian, Dauis, Loon, Sierra Bullones, Tagbilaran, Tubigon, Anda, Alicia, Calape and selected Government Hospitals**



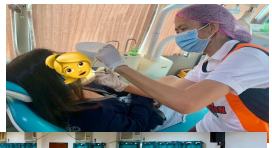
- Advocacy on Newborn Screening and Other Childcare Program held in Bilar Central Elementary School
  - To increase awareness on the importance and benefits of Newborn Screening and other child care programs amongst parents and teachers.



New Born Screening (NBS) Fun Run 2019



- Increased awareness on the importance of screening newborns for potential illnesses or genetic/metabolic disorders under the Phil. Newborn Screening Program. About 400 pax successfully participated the said activity. **With free Dental Service and Free Confirmatory Testing during the NBS Fun Run**



NBS Data Validation held at J'js Seafoods, Panda Tea Garden and at New Capitol Building

- To validate our data and serve as a venue for enhancing and strengthening the implementation of Newborn Screening Program
  - NBS Coordinators: Doctors, Medical Technologists, Nurses, Midwives



Reunion of Saved Babies held at Jj's Seafoods

- To increase awareness on the importance and benefits of Newborn Screening amongst parents and its management



- **Program Implementation Review on Newborn Screening Program**

INTEGRATED MANAGEMENT ON CHILDHOOD ILLNESS

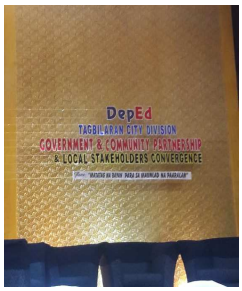


- IMCI Refresher Course at Reyna's Haven and Garden
  -Participants acquired fundamental knowledge and skills in properly classifying and managing common childhood illness

COORDINATIVE MEETING WITH PUBLIC HEALTH NURSES

-To present updates on the implementation on the different programs of the DOH.
-To identify issues, concerns, gaps encountered related on its implementation.
-To enumerate possible solutions and proposals/agreements to address identified gaps.

Convergence with other Stakeholders





MATERNAL HEALTH ACTIVIVIES



- Buntis Congress/Buntis Summit/Maternal Summit/ Buntis Day in Trinidad, Balilihan, Baclayon, Loboc ,Sevilla, Bilar, Carmen, Danao, Antequera, Loay, Batuan, Maribojoc and Catigbian
  - To increase knowledge, attitude and skills on the different health care interventions for pregnant women as well as increase in their health seeking behavior. Thus reducing maternal mortality.

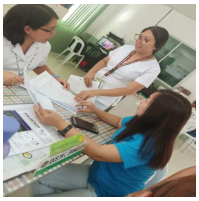


- Lactation Management and Education Training held in the following: Clarin Community Hospital, Candijay Community Hospital, Maribojoc Community Hospital, Cong. Natalio Castillo Memorial Hospital, Mother and Child Hospital, ACE Medical Center Bohol, Dr. Lims'Clinic, Dr Lim Community Hospital and at Jj's Seafoods
- **Big Latch On**
  - promotes awareness on the importance and benefits of breastfeeding to both mothers and babies



- **Breastfeeding Support Group Training at Alburquerque**
  -- Promoted awareness on the importance and benefits of breastfeeding to both mothers and babies and equipped our Barangay Health Workers and Barangay Nutrition Scholars and midwives with the knowledge and skills needed in the creation of breast feeding support group

Monitoring on Maternal and Child Health Care Programs



Maternal / Neonatal Death Review in San Miguel and Danao, Bohol
- To identify major medical and non-medical causes, contibutory factors, delays, direct and indirect causes of maternal and neonatal mortality, and to discuss appropriate instructions to address the causes.





- Family Health Summit in Cortes, Bohol
- Lecture on MNCHN in Maribojoc



Conducted Lecture for Barangay Health Workers on Maternal and Child Health Program in different municipalities
-Enable our Barangay Health workers to learn the fundamental knowledge and skills about Maternal and Child Health Care

BEmONC (Basic Emergency and Obstetric Newborn Care in Gallares Hospital

PIR MNCHN PROGRAM
-with program coordinators from Don Emilio Del Valle Memorial Hospital and Gov. Celestino Gallares Memorial Hospital



PLANNED ACTIVITIES FOR 2020
1. Conduct Maternal /Neonatal Death Review
2. Consultative Meeting with other stakeholders/private partners
3. Observance of safe Motherhood (Buntis Summit/Party)
4. Coordinative Meeting with Public Health Nurses and DMOs
5. Observance of Newborn Screening Month Celebration (Fun Run)
6. G6PD Lay Forum
7. Orientation of parents and teachers on Newborn Screening
8. Training on Basic Course on Expanded Program on Immunization
9. Refresher Course on Integrated Management on Childhood Illness

BARANGAY HEALTH WORKERS WITH HONORARIA (Primary Health Care)

Under the Primary Health Care System, the Barangay Health Workers (BHWs) play a vital role in the community as being the first point of contact between the health care service delivery and that of the neighborhood. Their day to day duties from part of the barangay's effort to attain "health for all" in terms of prevention of diseases as well as giving basic nursing care for clients/ patients. As front liners, their active functioning and never-ending dedication just to make the community healthy is worthy of emulation.

In recognition of their unwavering services, the Provincial government of Bohol through the Provincial Health Office (PHO) organized/ planned of activities for all the 1,109 barangays.



1. Competency Training for/ BHW Congress for all 7,775 BHWs in the province. These activities/ support were well appreciated by all BHWs as the great meet up was not only about strengthening camaraderie but most importantly provided the venue for discussions of the points of improvements related to their functions and the sharing of best practices in new trends in health care services. The most urgent health threats besetting Bohol- Dengue, Measles, Tuberculosis and HIV-AIDS were taken up in the context of the BHWs roles thereat. The Universal Health Care Law, recently signed by our President was discussed lengthily by the Department of Health Assistant Regional Director. Participants learned updated, strategies in performing tasks; advocated awareness on the importance of wellness; practice good sense of camaraderie; enhanced self-esteem in performing tasks; mobilized better and efficient coordination and experienced innovation on benefits, incentives and technologies of new trends of health care program.

- Provided technical support during its BHW Quarterly meeting and its updates. And disbursed honorariums to 1109 barangays. During their quarterly meeting, they tacked issues reporting of accomplishments per barangays; feed backed from their various municipalities related to their functions and other significant information; shared good practiced and ideas in the implementation of health care from their localities; planned strategies and techniques

as to addressing issued n\and concerns being raised with the help and advised from the PHO personnel and dialogues better coordination systems among BHWs in the Province of Bohol.

- Facilitated/ conducted Primary Health Care Training (2 batches) for the 48 LGUs. The activity was taken from their Performance Based Incentives for the year 2018.
- Facilitated in the preparation of BHW Resolution Re: Increase of Incentives/ Honorarium.
- Distribution of Blood Pressure Apparatus 50 RHUs at 15 sets per RHU BHW President.
- Allocation of BHW tshirs (1,500 tshirts allocated equally to 50 RHUs – BHWs Federated Presidents).
- Attendance to Regional Coordinative Meeting and its updates
- Provide technical support in the distribution of Barangay Health Workers Regional Claims (Pabaon, Hospitalization and Death Claims)
- Provide technical support in the distribution of Provincial Barangay Health Workers claims (Hospitalization and Death Claims)
- Coordinate with Municipal Health Officers and Regional BHW Program in preparation of BHW Regional Summit
- Speaker during the conduct of Primary Health Care Training at the municipalities of Balilihan, Baclayon and Albur, San Miguel, Danao, Batuan, and Dimiao.
- Facilitated/ Act as COMELEC for BHW Election of Officers



Quarterly meeting with distribution of incentives/ honorarium & Distribution of BHW tshirts



Regional BHW Congress with awarding to Most Outstanding BHW in the Province of Bohol

BHW Board of Directors Courtesy Visit to Congressman Edgar M. Chatto

BHW Regonal Sumit at Cebu City



BHW Primary Health Care Training (2 batches)



Oath taking of BHWs new set of officers.



During the Election of Regional BHWs new set of officers (Ronadit Capala BHW Regional Coordinator)



Support to Health Program. MORI to Talibon catchment.

Plan for 2020

- Provision of BHW incentives/ honorariums
- Quarterly Meeting to Municipal Federated Presidents
- Attendance to Municipal Quarterly meeting
- Training on Primary Health Care for new BHWs
- Orientation of BHW Presidents on Health Awareness Response Team (hART)
- Coordination Meeting with BHWs, RHUs, DOH and PHOs on Health Awareness Response Team (hART)
- Grand Launching on Health Awareness Response Team (hART)
- Re-training of all BHWs on Basic Health Education, Common Illness, Basic CPR, First Aid and other health intervention

Septage And Wastewater Laboratory of PHO

The Septage and Sewerage Wastewater Laboratory is conducting monitoring, sampling and testing of the following:

a) Septic tank wastewater effluent of selected household, hotels and resorts of Panglao Island
   - The laboratory is conducting periodic monitoring, sampling and testing of the septage samples from selected sites to assist the operators/owners of the establishment in the management of the wastewater effluent in their septic tanks. This isin compliance with the required parameters set by the DENR-EMB to be monitored in reference to the standard limits.
   - Currently the laboratory is capable of doing test for six (6) parameters.
   - The sampling Sites the Septage and Wastewater Laboratory are the following:
     1) One household-Mayacabac, Dauis
     2) South Palms & Villa Umi Resort- Bolod, Panglao
     3) Hennan, Citadel Alona Inn & Pyramid Beach Resort- Tawala, Panglao
     4) Wonder Lagoon Dive resort, Coco Mango & Nora's Place- Danao, Panglao
     5) North Zen- Doljo, Panglao
   - The stakeholders are provided copies of the tests results with some recommendations for their reference.
   - Septage& Wastewater Laboratory of PHO is still open for those resorts and hotel establishments in Panglao Island who are interested to avail of the free service of the laboratory.

b) Coastal seawater of Panglao Island
   - Conduct regular monthly sampling of coastal seawater of Panglao Island in coordination with DENR-EMB personnel to monitor the fecal coliform content of the coastal seawater and report submitted to the governor for updates.
   - The sampling sites were pre-identified by the DENR-EMB covering the coastal seawater from Dumaluan Beach, Bolod up to Muro Ami Beach in Doljo with the corresponding site number.
   - Testing of samples collected are conducted at the PHO Water Laboratory for Bacteriological Examination for fecal coliform count determination.
   - The sampling sites of coastal seawater of Panglao Island as follows:
     1) Bellevue Resort- Doljo
     2) Muro Ami Beach Resort- Doljo
     3) Linaw Beach Resort- Danao

4) Bohol Divers- Danao
5) Lost Horizon- Tawala
6) Alona Kew- Tawala
7)Alona Tropical- Tawala
8) Amorita Cliff- Tawala
9) Dumaluan II- Bolod
10) Dumaluan I- Bolod

c) Identified watersheds (rivers) of Bohol
- Conduct regular sampling of the identified watersheds (rivers) of the Province of Bohol to monitor the fecal coliform content and chemical pollutants of the water sheds.
- Tests for chemical pollutant parameters are conducted at the Septage and Wastewater Laboratory while test for fecal coliform counts are tested at the Water Laboratory.

- Copies of the report of the test results of the Watershed sampling are forwarded to BEMO office for their reference.
- Sampling and monitoring are regularly conducted on the following Identified Watershed Sheds:
  1) Abatan- (Catigbian-Balilihan-Cortes)
  2) Loboc-(Bilar-Sevilla-Loboc)
  3) Carood- (Ubay-Alicia-Candijay)
  4) Panampan- (Dimiao)
  5) Tagbuane- (Alburquerque)
  6) Inabanga- (Danao-Inabanga)
  7)

d) JOKASO/DEWATS (De-centralized Wastewater Treatment System)
- Completed the four quarterly monitoring, sampling and testing of the waste effluent of JOKASO/DEWATS wastewater treatment facility at Plaza Rizal from the septage wastewater of the old Capitol Building in compliance to the DENR-EMB standard limits

Awards and recognition received - None

Plans / Program for CY 2020

-To request the top management the hiring of a **licensed Chemist** to complete the manpower requirement of the laboratory for accreditation purposes.

-Enhancement of laboratory expertise of personnel pertaining to skills in laboratory testing and analytical procedures for other chemical parameters required by DENR-EMB for Septageand Wastewater management. **Formal training for the laboratory personnel is needed.**





-Acquisition of additional laboratory equipment, chemicals and reagent for the remaining parameters to be tested thus upgrading the capability of the Septage and Wastewater Laboratory of PHO.

Note- Attached also are some pictorials related to Septage& Wastewater Activities

Septic Tank Effluent Monitoring of selected resorts / hotels









Laboratory testing of samples

JOKASO Wastewater Treatment Facility effluent sampling at Plaza Rizal, Tagbilaran City



Panglao Island coastal sea water sampling

NATIONAL DENGUE PREVENTION AND CONTROL PROGRAM

CAPACITY-BUILDING
Training on Integrated Vector Management on Dengue
(DepEd Nurses, PTA Federated Presidents)





ADVOCACY/IEC ACTIVITIES ON DENGUE
(Barangay officials, PTA presidents, teachers, students)



Orientation/seminar on NS1 Rapid Testing Kits and refresher on the use of misting machines
(Medtechs, DepEd nurses, sanitary inspectors, BHWs)

Meetings with Barangay Officials Dengue cases and preventive approach





Action Plan 2020

1. Training on Integrated Vector Management to Health and Non-health service providers – 2 batches
2. Health education class on Dengue and entomological activities – 15 batches
3. Program Implementation Review on Dengue Prevention and Control Program
4. Procurement of Residual spraying cans
5. Procurement of chemicals for residual spraying
6. Procurement of digital camera for documentation
7. Monitoring/Supervision
   Total Budget: P796,000.00

NON-COM/HEALTHY LIFESTYLE/PHILPEN PROGRAM

Capacity-Building

Training on Philpen and Insulin Management (MHOs, PHNs, NDPs)



Orientation Of Primary Health Care Including Dengue, Healthy Lifestyle And Philpen Programs To 50 Untrained Barangay Health Workers Of The Province Of Bohol



Launching Of Healthy Lifestyle Program And Lecture On Dengue To 80 Barangay Health Workers In Danao, Bohol



Orientation Of Dengue, Healhty Lifestyle And Philpen Programs During The Health Summit In Batuan, Bohol Attended By 85 Barangay Health Workers



Health Education Class On Dengue Prevention And Control Program To Barangay Officials, Bhws, Tanod And Municipal Employees Of Pilar, Bohol With Hon. Mayor Zenzen B. Datahan



Training On Primary Health Care Including Lectures On Dengue, Healthy Lifestyle And Philpen Programs To 50 Barangay Health Workers In San Miguel, Bohol

Program Implementation Review On Dengue Prevention And Control Program Attended By Provincial And Municipal Health Sanitary Inspectors In Coordination With The Department Of Health



Meeting With Barangay Chairman Christopher Lagapa In San Agustin, Pilar In Relation To Dengue Cases And Short Orientation Of The Program And Preventive Strategies



Healthy Lifestyle/Philpen program Action Plan 2020

1. Training on the Package of Essential Non-Communicable Diseases Intervention (Philpen)
2. Orientation of Smoking Cessation and Healthy Lifestyle Promotions
3. Training on Belly Gud
4. Procurement of BP apparatus
5. Monitoring/supervision
   Total Budget: P472,000.00

Schistosomiasis

International Schistosomiasis Research Forum for Local Stakeholders

Snail Mapping and Surveillance to Existing Potential Transmission Sites in established Endemic Area of Talibon and Trinidad







Focal Survey to Pre-identified Barangay with significant Schistosomiasis Cases



- **Field Investigation to Endemic Barangays of Talibon and Trinidad**

Malacological Training for Sanitation Inspectors



Community Mass Drug Administration in Talibon and Trinidad



Priority areas for actions:

- During Mass Drug Administration there are still parents refused to sign the consent due to fear of the side-effect of Praziquantel drugs, despite the efforts of the service provider and program partners in providing health teaching.

- Oncomelania Snails are still present in one of the snail sites in San-Roque, Talibon
- Masterlisting of households with no sanitary toilets, especially those located on potential sites of snail transmission.
- Need to conduct focal survey to determine if there are still positive for Schistosoma ova.



Plans/Program CY 2020

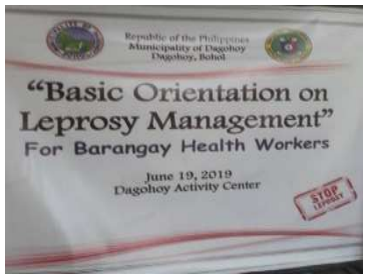
- MassDrug Administration to School Children covering the 10 elementary schools in Talibon and Trinidad.
- Reproduction of IEC materials and Intensive Health Promotion advocacy to affected barangays and schools.
- Comprehensive Snail and Surveillance in affected barangays of Talibon
- Field Investigation to endemic barangays of Talibon and Trinidad
- Focal Survey to pre-identified barangays with significant Schistosomiasis cases
- Community Mass Drug Administration in Brgy.San-Roque,Talibon and M.Cabiguhan ,Trinidad

NATIONAL LEPROSY CONTROL PROGRAM

1. **ORIENTATION ON BASIC LEPROSY DIAGNOSIS AND MANAGEMENT**

Objective:

- To capacitate Rural Health Midwives, BHWs and NDPs in the case finding of early detection on Hansen's Disease.
  Calape – February 26, 2019
  Bien-unido – February 26, 2019
  Dagohoy – June 19, 2019' Danao – July 16, Pilar – Luly 17 and Carmen- July 17, 2010
  Balilihan – June 20, 2019



LEPROSY WEEK CELEBRATION

Objective:

- Public awareness about leprosy.
  Calape – February 26, 2019
  Bien-unido – February 26, 2019



2. PROGRAM IMPLEMENTATION REVIEW AND UPDATES ON LEPROSY
   Objective:
   - Program evaluation, planning and acquiring new knowledge about leprosy.
     Reyna's Haven and Garden – October 16, 2019



3. **CASE FINDING ACTIVITIES**
   Calape –February 26, 2019
   Bien-unido –February 27, 2019
   4 Leprosy cases newly detected
   Dagohoy – June 19, 2019
   10 Leprosy cases newly detected
   Balilihan – June 20, 2019
   8 Leprosy cases newly detected



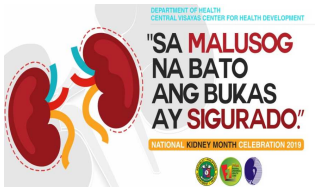
BOHOL LEPROSY CASES OF 2019

MUNICIPALITY	NUMBER OF LEPROSY CASES
Danao	9
Talibon	8
Balilihan	5
Bien-unido	5
Balilihan	5
Pilar	5
Tagbilaran City	5
Valencia	4
Calape	3
Getafe	3
Dagohoy	2
Inabanga	2
Guindulman	2
Anda	1
Alicia	1
Loon	1
Ubay	1
Trinidad	1
Panglao	1
Dauis	1
Albur	1
TOTAL	**62**

Plans/Activities for 2020

1. Orientation on basic leprosy diagnosis and management.
2. Leprosy week celebration.
3. Program implementation review and updates on leprosy.
4. Case finding activities.
5. Procurement of drugs needed for the program implementation.

RENAL DISEASE CONTROL PROGRAM (ReDCoP)



- Training on Renal Disease Control Program
  Capacitated midwives on ReDCoP program, preventive strategies on renal diseases.
  Dr. ReymosesCabagnot -Provincial Health Officer II
  Kathyrin Fe D. Pioquinto -Provincial Administrator, Bohol
  Dr. Teresita Susan Jorge - RedCop Program Manager

National Kidney and Transplant Institute

- **Orientation of the Barangay Health Workers on RedCoP**
  - To capacitate Barangay Health Workers on Prevention of Kidney Diseases.
- **Kidney Month Celebration**
  - Increase public awareness renal program

    Speakers:
    1. Dr. Angelica Revica –Kuizon
    (Adult Nephrologist)
    2. Dr. Marc Evan Dominguez
    (Adult Nephrologist)
    3. Dr. Maria Dalla Dosado (Pediatric
    Nephrologist)

Whole Month of June. One of the highlights of the Kidney Month Celebration

- GCGMH IEC and mass urinalysis screening to OPD patients.
- Conduct Lay Forum to Mahayag Norte, Catigbian, Bohol down to their Barangay Level. Increase awareness / behavior change specialty the constituents.
- IEC, Consultation, Mass Urinalysis Screening at Batuan, Bohol
- Lay Forum on RedCoP Cortes

HOSPITAL WITH DIALYSIS UNIT IN TAGBILARAN CITY

Hospital	2018	2019
Bohol Medical Care Institute	8,391	4,036
Borja Family Hospital Corporation	48	37
Governor Celestino Gallares Memorial Hospital	9,586	6,364
Holy Name University Medical Center Inc.	2,674	1,365
Medical Mission Group Hospital & Health Services Cooperative of Bohol	48	30
Ramiro Community Hospital	110	51
Tagbilaran Community Dialysis Co	14	30
Tan ChayDuan Dialysis	33	94
>>>>TOTAL>>>>	20,904	12,007

PLANNED ACTIVITIES FOR 2020

1. Training on Renal Disease
2. Prevention and Control Program
3. Preventive Nephrology Lecture to BHWs
4. Procurement and provision o laboratory supplies (urine strips, etc.) for mass screening
5. Advocacy, documentation, reproduction of IEC materials and distribution to 48 LGUs
6. Kidney month celebration (Big Event Celebration) in regular partnership with CSO-PGBH
7. Monitoring/Evaluation: Follow-up diagnosed cases records and reports
8. Community outreach on Renal Program

NATIONAL TUBERCULOSIS PROGRAM

The National TB Control Program (NTP) in Bohol aims to have 7,528 (1,358,850 x 554/100,000 pop) tuberculosis (TB) cases notified in 2019. Consolidated reports from DOTS reporting units, a total of only 3,106DSTB cases were reported and 30 DRTB cases, an achievement of 42%, 42 below the national target of 90%. On the other hand, TSR is maintained above the 90% target averaging at 95%.

The case notification rate for new cases (all forms) has shown parallel increase, reaching 231 cases per 100,000 persons in 2019. The increase is due to increased efforts in case finding through better access to TB microscopy laboratory and Xpert RIF as shown by the increasing presumptive TB examined, engagement of the private health care providers and hospitals and better community referral system. In 2019, 51% % of total notified TB cases came from the RHUs/HCs, 16% from the private health care providers, 21% from other public health facilities like hospitals and 12 % were referred by the communities.

Despite these gains, a long road lies ahead. Every day, still many people newly develop TB while multidrug-resistant TB (MDR-TB) and the TB-HIV co-infection are growing threats.
D.O.T.S. Or the Direct Observed Treatment Short-course has been mainstreamed.

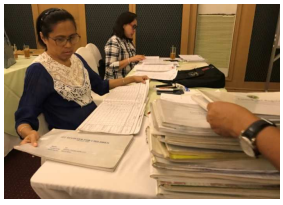
Despite the achievements gained, there are risks / threats identified:

- 1st, there is still variation in local performance. With WHO & NTP target, no LGU performs well (High CDR-High Treatment Success Rate) in finding cases and treating TB cases while the rest of the LGUs have either low in finding cases or low in curing the TB cases. And it is sad to hear that here are 6 LGUs that perform low both in finding and treating TB cases.
- 2nd, there is lack of access to DOTS by some population groups (for example lack of access to RHU TB DOTS centers of people living in mountainous barangays or lack of ready access of people with suspect TB to TB Microscopy Laboratories in some municipalities which do not have permanent medtechs.
- 3rd, un-sustained initiatives. Like; setting up of Barangay TB Task Forces have contributed significantly in finding and treating TB cases in the barangays however it was not sustained in some municipalities.
- 4th, variable quality of services. In the municipalities, we still see inadequacy of TB Laboratory services because of the lack of medtechs or there are still RHUs that were not DOTS Certified.
- 5th, unsecured or inadequate funding. Here in Bohol, only 24 out of the 48 LGUs provided specific budget support on TB Control Program through an ordinance. To mention, we have the following Ubay, Candijay, Mabini, Tubigon, Balilihan, Danao, Antequera, Maribojoc, San isidro, Inabanga, anda, Garcia-Hernandez, Jagna, Buenavista, Carmen, Bien-nido, San Miguel, Trinidad, Albur, Sierra-Bullones, Duero, Lila, Sgabayan and Dimiao.

Knowing the gaps, challenges and threats to the TB Program, DOH provided Strategic Directions under PhilSTEP or the Philippine Strategic TB Elimination Plan. PhilSTEP is geared towards attaining the Millennium Development Goal for TB and other infectious diseases.

Below are few pictures that of the activities/initiatives conducted :

Ntp Quarterly Data Quality Audit





Certification And Monitoring Of Dots Facilities

Decentralization Of Mdr-Tb Patients





Training On Ntp Mop 5th Edition To Newly Appointment Ntp Team

AWARDED AS



The Best In Case Holding For 2019 Achieving 95% Treatment Success Rate By The Department Of Health Central Visayas Center For Health Development (Doh Cvchd)

RABIES PREVENTION AND CONTROL PROGRAM

Reported animal bite cases has been increasing yearly, ranging from 1,200-2,000 more or less cases a year. *Figure 1* below shows the 11 years reported animal bite cases from the reporting units (13 Animal Bite Treatment Centers and 4 Animal Bite Clinics).

2019 number of men, women and children animal bites treated in 13 ABTC & 5 ABC has risen to 15,110 with 5 human rabies death.

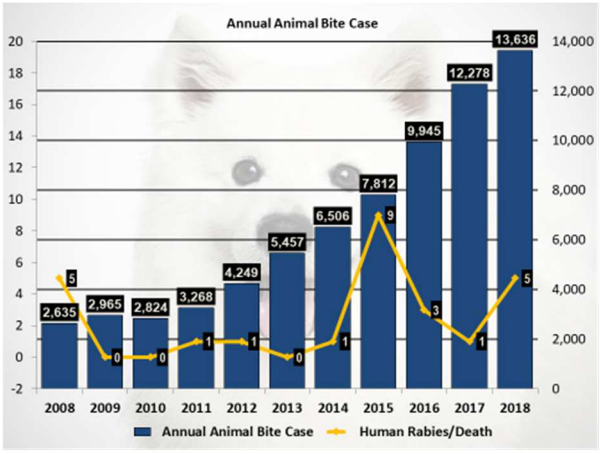
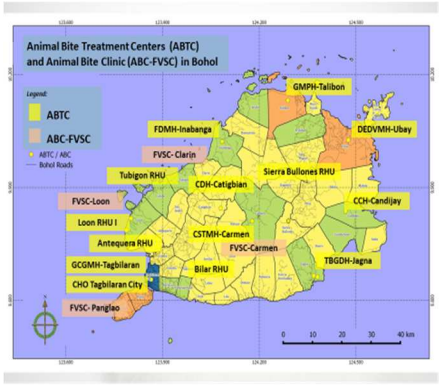


Figure 1: Bohol Annual Animal Bite Cases vs. Human Rabies/Death

The increasing number of reported animal-bite victims may have been due to the positive response of the general public to our IEC. Logically, this awareness will lead people to seek for government assistance for post-exposure treatment. Another is the establishment of Animal Bite Treatment Centers strategically located and meeting the WHO-DOH ratio (1 ABTC/100,000 population). See *Figure 2*.

Access to Post Exposure Prophylaxis has significantly improved with the establishment of more animal bite treatment centers.

Figure 2: Animal Bite Treatment Center (ABTC) & Animal Bite Clinics (ABC)



Allied Care Experts (ACE) Medical Center Bohol Animal Bite Clinic (ABC), a Public-Private Animal Bite Clinic Center was established last September 28, 2019 in time for the commemoration of the World Rabies Day.

Data on human rabies revealed that there is fifty percent (50%) reduction in the number of human deaths from that of the 2 previous years (2006-2007). Implementation of the strategies and activities under the Comprehensive Plan of the Bohol Rabies Prevention Eradication Council (BRPEC) made the province a 2-year zero human case (2009-2010). But starting 2014, human rabies cases then reported. Contributing factors: change of administration, unaware of the programs, prioritization of programs/projects, non compliance of policies, procedures

and guidelines, multi-tasked, fast turn-over of personnel, ratio of manpower, non implementation of para legal, behavioral attitude and etc.

Dogs remain the principal cause of animal bites and rabies cases. And also claim lives at times of vehicular accident especially motor

Data from Animal Bite Treatment Centers (*see Figure 6&7)* revealed that the Provincial percentage of completeness for the Post-Exposure Treatment is 95%. The procured 2,620 vls of PVRV anti-rabies vaccine worth Php 4, 320,065.00 and the 2,615 vls. of Equine Immunoglobulin worth Php 4,442,571.20 by the Provincial Government contributed much to the high Completion Rate which augmented the allocation from the Department of Health.

Figure 6:

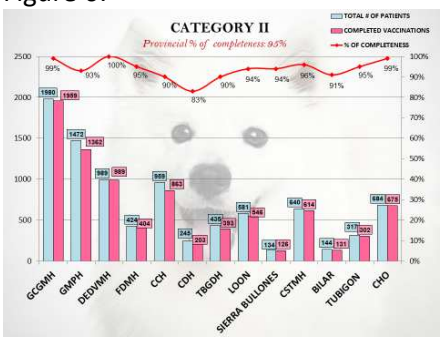
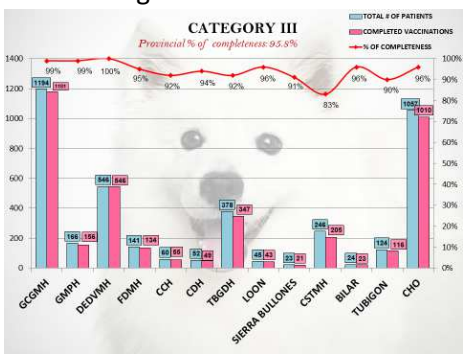


Figure 7:



As the scenario has threatened public health and might affect the booming tourism industry, the province has to intensify and strengthen action to eliminate the rabies disease. Strategies of implementation includes: social preparation, communication management, dog population control, conduct of massive dog vaccination, dog bite management, dog movement control, surveillance and monitoring, and fund matching of resources.

The Provincial Health Office 2019 action points and strategies:

1. Provision of post exposure Treatment
2. ABTC/ABC Certification as quality PEP providers-PHIC Package
3. Provision of pre-exposure Prophylaxis to high risk individuals.
4. Strengthened IEC campaign on:
    a. Responsible Pet ownership
    b. RA 9482
    c. Early and proper management of animal bite
    d. In coordination with PVO: promotion of dog vaccination, dog population control and control of stray animals
5. Advocacy campaign
    a. A year round activity highlighted on 2 occasions; March-the rabies Awareness Month and September 28- World rabies Day.
    b. Legislators, LCEs and other stakeholders to implement and support a comprehensive rabies prevention and control plan.
    c. Rabies Caravan
6. Conduct Capacity development programs/ competency-based trainings:
    a. Training of Doctors and Nurses on the guidelines on the management of animal bite.
    b. Training on National Rabies Information System (NARIS)
7. Disease Free zone
8. Procurement of:

a. active anti-rabies vaccine.
b. Immunoglobulin (Equine).
c. PPAs
d. Purchase and Installation of ABTC Facility Signages
e. Equipment, Fixtures, Appliances, Instruments, supplies and other related materials needed in the operation of ABTC and Program Coordinator.

9. Conduct meetings and etc.:
    a. Coordinative meeting with MHOs, PHNs, and ABTC/ABC Staff on medical management for animal bite victims.
    b. BRPEC
10. Quarterly Data Quality Audit and Rabies Management Updates
11. Program Implementation Review
12. Quick response, investigation of reported cases and surveillance of the disease.
13. Assessment/Evaluation of Animal Bite Treatment Center (ABTC)
14. Establishment and Launching of Additional Animal Bite Treatment Centers
15. Monitoring

Monitoring and Supervision





Re-Certification and Monitoring





Launching of Animal Bite Treatment Center

Capability Building





Quarterly Data Quality Check

NATIONAL AIDS AND STI PREVENTION AND CONTROL PROGRAM

Objectives:

✓ Reduce the transmission of HIV and STI among the key population as well as the general population, and mitigate its impact at the individual, family, and community level.

STI/ HIV Prevention Programs:

- Capacity development
- Peer education and outreach
- Multi-sectoral coordination
- Empowerment of communities thru advocacy and IEC
- Community assemblies to reduce stigma and discrimination
- Availability of free voluntary HIV Counseling and Testing Services
- Condom Use Program (CUP) especially for entertainment establishments
- Augmentation of resources to LGU facilities providing STI services andSocial Hygiene Clinics

A. CAPACITY DEVELOPMENT

Psychosocial Support : Learning Group Sessions



– conducted 10 sessions Self-empowerment is a critical enabler for improving Person with HIV and other key populations' living conditions, developing strategies for health and rights interventions and redressing violations of the human rights of people from key populations.

With that, 10 monthly meetings were then conducted every 1st Sunday of the month of which its main purpose is to sustain and harmonize group activities for the attainment of organizational goals. It serves also as a right venue for regular updating not only on the knowledge but also on the status of their health with regards to their anti-retro viral Therapy (ART).

Coordinative/ Consultative Workshopon HIV AIDS Program



The HIV Programin the province together with therural health units need to address the many complex challenges and barriers in order to provide sustainable HIV services to the key populations. To maximize impact, services should be made accessible, acceptable affordable, and equitable especially through careful and holistic program planning and stakeholder consultations. Generally, the meeting aims to streamline the NASPCP Implementation in the LGUs for improved delivery of services thus this mid-year updates, assessment and validation of program accomplishments and indicators was conceptualized last ***July 2, 2019****at****Casa Rey Francis, Tagbilaran City,***participated by**70 health workers** (MHOs/PHNs/HRH)from the***45 LGUs*****.**

HIV Education in Workplace

- Cortes – 70 employees of Alturas Corp
- Ceremonial Hall, Capitol – 100 PGBhemployees
- BMIRK – 55 employees
- Nat'l. Grid Corporation – 78 office-based and field employees
- BDMPC – 128 personnel and staff from the 6 branches in Bohol including embalmers



BMIRK Employees - April 28

National Grid Corporation of the Philippines, Corella - March 12



PEER EDUCATION AND OUTREACH

- HIV AIDS Prevention Education among youth – Red Cross Youth volunteers
- Tap LGBTQ community province-wide for advocacy



Technical Assistance Tolocal Aids Council – Catigbian, Sagbayan, Batuan





HIV ADVOCACY

- **HIV 101ORIENTATIONS**
- VDT ALC – 70 students
- Danao–168 Women's Association
- San Miguel – 127 Barangay Health Workers
- Batuan – 120 PWUDS
- Loboc – 287 senior high school students
- Bilar – 160 pregnant mothers
- Lila – 63 PWUDS
- Casarey Francis - all BHW Federated presidents in Bohol

VDT-ALC with 70 participants from grade 9 and 10







Bilar - Pregnant Mothers

Lila - PWUDS





Loboc Gymnasium to 260 senior high students

Danao– members of Women's Association





Batuan Gymnasium to 120

IEC Information, Education, and Communication (IEC)

IEC campaign is one of the most common cost-effective behavioral intervention strategies implemented so far to fight against HIV/AIDS. The primary goal of IEC campaigns are to inspire and educate people about prevention, care and/or treatment of HIV/AIDS and for a better understanding of HIV in the communities. Above all, encouraging people to know their status thru undergoing HIV testing is of utmost drive. IEC messages and materials have demonstrated its usefulness in improving stigmatizing and discriminatory attitudes towards HIV positive people.

A. Kapihan sa PIA



B. International AIDS Candlelight Memorial Celebration

17 May 2019, Tagbilaran City Hall Atrium





Open Forum with LGBTQ community and from religious sector represented by Rev. Fr. Efren Bonga

C. WORLD AIDS DAY COMMEMORATION



- December 1 @ Bohol District Jail, Cabawan, Tagbilaran City

Part 1- Holy Mass

Part 2- Poster-Making Contest

Part 3- HIV Counseling and Testing

The Holy Mass officiated by Rev. Fr. Victor Bompat Only few are allowed to go out of their cell

Poster- Making Contest among the People Deprived of Liberty

Voluntary HIV Counseling and Testing

Mobile HIV Counseling and Testing (HCT) Conducted and Supported by PHO

Area	No. Tested	Breakdown								Result	
		AP	TB	MSM	PWUDS	LGBTQ	PDL	Youth	Others	Re-active	Non-reactive
Alburquerque	32	32									32
Alicia	40	40									40
Anda											
Antequera	22	22									22
Baclayon											
Balilihan	60	43	2						15		60
Batuan	88				88						88
Bien Unido	89	89									89
Bilar											
Buenavista											
Calape	86	26		8	8	3			41		86
Candijay	411	100		1				310			411
Carmen	300	216	1		52		30		1		300
Catigbian	70	59	6						5		70
Clarin	45	32							13		45
Corella	27	18	6						3		27
Cortes	57			4				34	19	1	56
Dagohoy	53	52							1		53
Danao	50	7		6					37		50
Dauis	66			35		31					66
Dimiao	77	38		3				4	32		77
Duero	147	116							31		147
Garcia H.											
Getafe	94	83	4	1					6		94
Guindulman	85	30	1	1		9			44		85
Inabanga	13	13									13
Jagna	221	153	10			3		54	1		221
Lila	56	15		2	39						56
Loboc	48	32						16			48
Loon	6	3						1	2		6
Mabini	60	59							1		60

Maribojoc	114	83	17	1		1			12	1	113
Panglao											
Pres. CPG	35	26		2					7		35
Sagbayan	117	39	8	4	54				12		117
San Isidro	5	5									5
Sierra Bullones	0										
Sikatuna	37	22							15		37
Tagbilaran City	79			12				67			79
Talibon	107	10	4	2	18				73		107
Trinidad	57	28						29			57
Tubigon	63	11		13					39	1	62
Ubay	97	13	1	8				39	36		97
Valencia	41	27	2			8			4	1	40
Others (BJMP)	88						88				88
TOTAL	3143	1542	62	103	259	55	118	554	450	**4**	**3143**

Provincial Year-end Program Implementation Review



In recognition of the important role of different program partners and stakeholders in the overall success in the fight against HIV/AIDS, a NASPCP Program Implementation Review (PIR) was conducted last ***December 20, 2019 at Panda Tea Garden and Suites, Tagbilaran City***. This helped us ensure that services are made accessible, acceptable, equitable, affordable, and through a systematic review of program indicators.

HIV Programs Year-end Program Implementation Review was conducted to collectively review program accomplishments and best practices of LGUs and to strategize future activities with the aim of ensuring efficient and harmonized delivery of services. The PIR was attended by 50 health workers.

GAPS AND DEFICIENCIES

Policy Support
- Lack of functional Local AIDS Councils
- Limited LGU funding to HIV program
- Lacking local policies

Service Delivery
- Inactive HIV Service Delivery Network in Bohol
- Local hospitals are not properly equipped to manage and refer HIV and AIDS patients
- Key populations still lacking of understanding for seeking early consultation and treatment

Socio-Economic
- Existing stigma and discrimination towards persons living with HIV, and to HIV Testing
- Costs related to treatment

Capacity
- Fast turn-over of manpower
- Lack of HIV professionals providing HIV testing services
- Lack of equipped Community-Based Organizations (CBOs) especially from key populations

- No functioning Social Hygiene Clinics (SHCs) in Bohol

Logistics
- Unreliable supply of commodities
- Need to improve Supply Management and distribution of commodities
- Poor mobility due to limited vehicle for the technical staff manning the different health programs.

Behaviour
- Increased usage of social media and dating mobile apps to find casual sex partners or sell sex
- Minimal levels of testing among vast majority of members of key population due to fear

HEALTH STRATEGY AND SPECIFIC INTERVENTIONS

Goal: Ensuring the access for at least 10% of the general population to HIV and STI services including promotive, preventive, and curative services
Policy Support

- Conduct audit of Local AIDS Councils and legislations
- Circulate best practices and proforma HIV and AIDS policies
- Encourage creation of HIV Focal Teams for LGUs with no existing councils yet
- Lobby for HIV and STI local policies in the LGUs

Service Delivery
- Activate HIV SDN, esp. with the creation of DEVMH as Satellite Treatment Hub
- Conduct HACT Orientation for local hospitals
- Conduct research on the knowledge, skills, and attitudes of key populations
- Multi-sectoral coordination
- Availability of free voluntary HIV Counseling and Testing Services
- Provide the general population with VCT services for HIV and STIs
- Strengthen and empower HIV Support Group in Bohol

Socio-Economic
- Community assemblies to reduce stigma and discrimination
- Conduct orientation for media practitioners and other information officers
- Reproduce and distribute IEC materials
- Conduct IEC in schools and workplaces through MOA with DepEd and DOLE

Capacity Development
- Train more HIV Proficient Medical Technologists and HIV Counselors
- Promote creation and sustainability of Community-Based Organizations
- Conduct training on Community-based HIV Screening for CBO Conduct close mentoring and capacity building of Tagbilaran City, Talibon, Carmen and Ubay Health Units as SHCs.Peer education and outreach among youth and adolescents within the education system and among adults in workplaces Empowerment of communities thru advocacy and IEC
- Psychosocial Support: Learning Group Sessions

Logistics
- Ensure timely procurement of condoms, lubricants, and Test Kits for Hepatitis B, Syphilis, and HIV by the Provincial Program
- Close monitoring to make sure service delivery points (RHUs, SHCs) have no stock-outs of commodities

Program/Project/ Activity	Objectives	Targets	Object of Expenditure	Amount
HIV Counseling and Testing Services	For prompt service utilization and increased uptake of HIV Testing that is integrated with other health services especially among key populations (TB clients, Pregnant Mothers, MSM, etc.)	16,920 individuals tested	FDA-registered testing HIV 1/2 Testing Kits and testing paraphernalia	1,776,600
Provincial NASPCP Year-end Program Implementation Review to MHOs, PHNs/ HIV Point persons	To assess the effectivity and efficiency, as well as the impact of the program leading to program modification/enhancement	100 participants	meal & snacks (2 snacks, 1 lunch)	47,500
Coordinative/Consultative Meeting./ Workshop on NASPCP Implementation to program partners and stakeholders- 2 batches	To streamline the NASPCP Implementation in the LGUs for improved delivery of services	144 participants	2 snacks, 1 lunch	68,400
Support Group Monthly Meetings	To provide a holistic approach to management of People Living with HIV and to provide a venue for their empowerment and self-determination	12 monthly learning group sessions	Meals and snacks	90,000
Quarterly Provincial HIV/AIDS Program Partners' Meetings and Updating	To improved partnerships between the provincial and LGU levels of Bohol thru: a) Constant coordination b) Effective and efficient program implementation	160 participants	Office supplies and equipment	76000
International AIDS Candlelight Memorial	To honor, support, and advocate for those who have been affected by the global HIV epidemic through mobilizing communities thus increasing the community's awareness on HIV, its causes, transmission, and prevention	100 participants	Packed meal and snacks, supplies	31,470
World AIDS Day	To honor, support, and advocate for those who have been affected by the global HIV epidemic through mobilizing communities thus increasing the community's awareness on HIV, its causes, transmission, and prevention	100 participants	Packed meal, supplies	28,000
TOTAL				**2,117,970**

- Request for additional vehicle to cater all the 48 LGUS' requests on VCT, awareness campaign, and on program monitoring and evaluation

NATIONAL VOLUNTARY BLOOD SERVICES PROGRAM

Mission:

- Blood safety
- Blood adequacy
- Rational blood use
- Efficiency of blood services

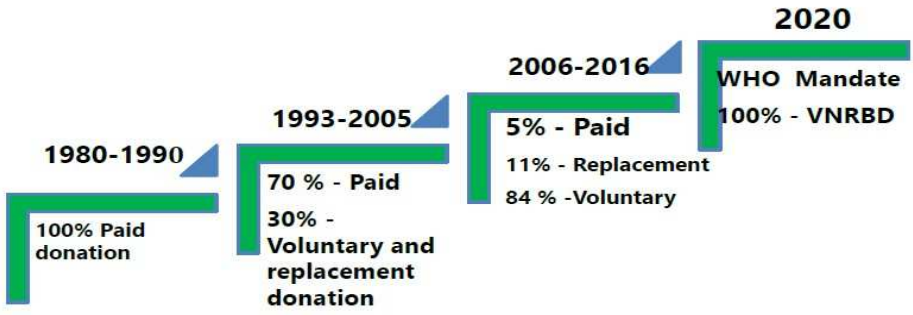
Goals:

- Develop a fully voluntary blood donation system
- Strengthening of a coordinated network of Blood Service Facilities to increase efficiency by centralized collection and distribution of blood
- Attainment of maximum utilization of blood through rationaluse of blood products and component therapy

BLOOD SERVICE FACILITY	TYPE	BSN	MOA	DIRECT DISTRIBUTION
1. Bohol St. Jude General Hospital	BCU/BS	✓	✓	✓
2. Borja Family Hospital Corporation	BCU/BS	✓	✓	✓
3. Catigbian District Hospital	BCU/BS	✓	✓	✓
4. Cong. Simeon G. Toribio Memorial Hospital	BCU/BS	✓	✓	✓
5. Dr. Lim's Clinic and Hospital	BCU/BS	✓	✓	✓
6. Don Emilio del Valle Memorial Hospital	BCU/BS	✓	✓	✓
7. Englewood Hospital	BCU/BS	✓	✓	✓
8. Garcia Memorial Provincial Hospital	BCU/BS	✓	✓	✓
9. Holy Name University Medical Center, Inc.	HBB++	✓	✓	✓
10. Leona O Lim Memorial Hospital	BCU/BS	✓	✓	✓
11. Medical Mission Group Hospital and Health Services	BCU/BS	✓	✓	✓
12. Paulina Lim Memorial Hospital	BCU/BS	✓	✓	✓
13. Philippine Red Cross	BCU/BS	✓	✓	✓
14. Ramiro Community Hospital	HBB++	✓	✓	✓
15. Tagbilaran Maternity and Children's Hospital	BCU/BS	✓	✓	✓
16. Tagbilaran Community Hospital Corporation	HBB++	✓	✓	✓
17. Teodoro B. Galagar District Hospital	BCU/BS	✓	✓	✓
18. Allied Care Experts Medical Center-Bohol	BS	✓	✓	✓

Trends in the Philippines

Blood Service Network Status



Blood Service Network Meetings

(February 13, June 19, October 22 and December 11, 2019)

- a quarterly meeting with all the members of the network in Bohol for overall program efficiency and effectiveness in attainment of its shared goals for better decision-making, program planning and development, and at the same time a venue for the program partners to network personally and professionally.

February 13, 2019- 1st Meeting of the year with the distribution of Certificate of Inclusion
June 19, 2019
December 11, 2019



Mobile Blood Donation

- 206 MBDs negotiated/ facilitated/ assisted with a total collection of 9,370 units of blood fromour living heroes, the voluntary blood donorsof which 39.6% (3,715) are repeat donors which is a good indication that people nowadays are convinced and committed to the program..



Corella Public Market



Baclayon Gymnasium



Sevilla Training Center

Bohol Provincial Police Office





Balilihan Gymnasium

Blood Donor Recruitment Orientation

An activity which has great impact on the recruitment of blood donors. Through these orientations,there were more blood donors who voluntarily gave their blood. A total of 30 batches of BDRO wereconducted with 1,359Blood Donor Recruiters in attendance. Among the municipalities given orientation were the following:

Loboc, Candijay, Albur, Jagna1, Jagna 2, Guindulman, Corella, Loay, Maribojoc, Alicia, Danao, Garcia Hernandez, Bilar, Dauis, Balilihan, Ubay, Baclayon, Dagohoy, Cortes, Antequera, San Miguel, Tubigon, Talibon, Batuan, Carmen, SieraBullones, Pilar, Mabini, CPG andBIT-IC.





Blood Olympics in commemoration of National Blood Donor's Month



Held at the Ceremonial Hall, New Provincial Capitol, Tagbilaran City on July 29, 2019





Gov. Art Yap with the blood donors from BPPO



Governor Yap signing the Certificate of Recognition for the blood donors



Awarding of Certificate of Recognition to a Blood Donor
Awarding of Certificates to Collecting Team from GCGMH

Coordinative/Consultative Meeting among Program Partners at Casarey Francis, Tagbilaran City on July 2, 2019
Blood Program Stakeholders Meetings





Candijay, Bohol

@ JJs Seafoods with PHO, MHOs, DOH R7 Program Coordinators

Blood Program Orientation and Planning Workshop



-2



batches(back-to-back) on July 31 – August 02, 2019

Blood Program Implementation Review

In order to help recognize the important role of the different program partners and stakeholders in the overall success of the program, a PIR is important thus was conducted on December 19, 2019 @ Panda Tea Garden Suites, Tagbilaran City.

The activity was a success beingparticipated by almost 100 program partners coming from the 48 municipalities of the province wherein the following were achieved:

- assessed the different strengths and weaknesses of the program implementers;
- documented good practices and creative solutions to classified challenges in program implementation;
- ascertained data quality through data validation.

Recognition of Barangay LGUs for Achieving the 1% Blood Donation Rate Target

- 369 barangays in Bohol were awarded for having 1% or more Blood Donation Rate



Receiving the Plaque for the Province of Bohol's great contribution in the National Voluntary Blood Services program during the Blood Summit in Cebu City





CHALLENGES and ACTIONS

	Capacity	Logistics	Policy Support	Socio Economic
Challenges	• Lack of Phlebotomist • Limited donor Recruiters • Non-availability of NGOs, POs supporting blood program • No province-owned hospital capable and licensed to operate a Blood Bank	• Lack of vehicle • Unavailability of bedcots • Limited budget for donor meals • Insufficient funds for Donor Incentive Programs	• Non-functional Provincial Blood Coordinating Council (PBCC) • Lack of functional local blood councils in the LGUs • Inadequate budget for blood program activities • Less priority of some local chief executives • Status of HRHs in 1st semester of 2019	• Existing fears, prevailing misconceptions about blood donation and blood transfusion • Reliance in family and replacement donations • Poor donor recruitment and retention • Impact of costly Blood Processing Fees especially among indigents • GIDA areas

Actions	• Train more nurses and medtechs on Quality Blood Donation Phlebotomy • Conduct more Blood Donor Recruitment Orientations down to barangay level • Assist GMPH comply with necessary requirements for blood bank license	• Purchase vehicle to augment blood collection and other advocacy activities • Procure bed cots • Lobby to increase budget for voluntary blood donation program to at least cover donor meals, incentive programs, etc.	• Reactivate Provincial Blood Coordinating Council • Lobby for issuance of Provincial Ordinance for the creation of local blood councils in the LGUs • Lobby for increased budget allocation for blood program • Provide technical assistance/support to LGUs and especially advocacy to local chief executives	• Conduct IEC and distribute materials down to the grassroots during barangay general assemblies to raise awareness on voluntary non-remunerated blood donation • Training on Clinical Practice Guidelines for medical practitioners • Lobby for inclusion of blood processing fee in LGU/DSWD budgets

PLAN for 2020

PPAs	Objectives	Targets	Total Amount	Object of Expenditure
Voluntary Blood Donation Program	To establish a regular and sustainable blood donation program in order to ensure an adequate and accessible blood supply at all times in the province	635 blood donors	127,000	Packed meal
Observance of special events in coordination with PGBh: Blood Donors Day and Nat'l Blood Donors Month	a. To give honor to good performing facility/institution, program partners and blood galloners b. To promote public awareness on the importance of voluntary blood donation in order to curb the hazards and risks caused by the commercial sale of blood in the province.	450 LCEs, Barangay Captains, program partners	539,000	Food Supplies
Blood Program Meetings: a) Blood Service Network Meeting b) Provincial Blood Coordinating Council Meeting	To improved partnerships between the blood service facilities (Blood Banks, Blood Stations and Blood Collecting Units) of Bohol thru: a) Constant coordination b) Effective and efficient blood distribution scheme implementation c) Formulation of policies to ensure safe, adequate, accessible, available, affordable and sustainable blood supply in the province	4 meetings (140 persons)	66,500	Food
Program Implementation Review	To conduct assessment on program implementation and planning to improve service delivery	100 partners	47,500	Food
TOTAL			**780,000**	

ENVIRONMENTAL SANITATION SECTION

ZOD Inspection/Validation/Certification





ZOD CERTIFIED BARANGAYS 2019

MUNICIPALITY	BARANGAY	DATE
1. Inabanga	Calinte	January 09, 2019
2. Sierra Bullones	Casilay	January 11, 2019
3. San Isidro	Cansague	January 24, 2019
4. Balilihan	Dorol	February 15, 2019
5. Sevilla	Lagtangan	February 28, 2019
6. Carmen	La Paz	March 14, 2019
7. Carmen	La Libertad	March 22, 2019
8. Sevilla	Calinginan	April 11, 2019
9. Ubay I	Guintaboan	April 23, 2019
10. Balilihan	Tagustusan	April 24, 2019
11. Balilihan	San Roque	May 30, 2019
12. Balilihan	Datag Sur	July 12, 2019
13, San Isidro	Masonoy	July 30, 2019
14. Balilihan	Del Carmen Sur	July 31, 2019
15. Loay	Tocdog Ilaya	August 7, 2019
16. Sevilla	Cabancalan	August 8, 2019
17. Sevilla	Bayawahan	August 13, 2019
18. Balilihan	Cogon	August 16, 2019
19. Sevilla	Calingaan	August 22, 2019
20. Duero	Mawi	August 23, 2019
21. Valencia	Danao	August 27, 2019
22. Loay	Tocdog Daku	September 10, 2019
23. Bien Unido	Poblacion	September 13, 2019
24. Danao	Hibale	September 18, 2019
25. Candijay	San Isidro	September 19, 2019
26. Balilihan	Cabad	September 20, 2019
27. Sevilla	Lobgob	October 9, 2019
28. Sevilla	Poblacion	October 10, 2019
29. Loay	Palo	October 15, 2019
30. Loay	Sagnap	October 16, 2019
31. Candijay	Lungsodaan	October 18, 2019
32. Sevilla	Ewon	October 22, 2019
33. Sevilla	Licolico	October 23, 2019
34. Sevilla	Cambague	October 24, 2019
35. Balilihan	Del Rosario Hanopol	October 25, 2019
36. Balilihan	Boyog Proper Hanopol	October 29, 2019




Inspection of Water Refilling Stations



Inspection of Proposed Cemetery Inspection TRINIDAD,BOHOL




Program Implementation Review And Awarding Of Certified Barangays At Cebu City




Inspection Of Dumping Area @ Alburquerque, Bohol

- Attended food safety meeting, Cebu City
- Psi/rsi monthly meeting @panda tea and visit to Richli Corp at Patrocinio, Cortes, Bohol
- SEA WATER SAMPLING,PANGLAO
- Attended Meeting For The Up Coming Coastal Clean-Up Activities
- Coastal Clean Up Participated By Provincial Sanitation Inspectors @Calituban, Talibon, Bohol And @ Bool Coastal Area, Tagbilaran City
- Inspection Of Dumping Area @ Alburquerque, Bohol

POPULATION DEVELOPMENT PROGRAM

The Philippine Population Management Program (PPMP) is being implemented through its three main program components: Responsible Parenthood and Family Planning (RP/FP), Adolescent Health and Youth Development, and (POPDEV) Integration.

These three components deal with the main population issues related to sexual and reproductive health, including fertility and family planning concerns. It primarily aims to help couples to realize their desired timing, spacing, and number of children in accordance with their socioeconomic, emotional, and psychological capacity.

The (AHD) program aims to address issues related to adolescent and youth sexuality and reproductive health, including too early pregnancy. It aims to provide adolescent and youth with the appropriate information and life skills to enable them to cope with issues related to their sexual and full development into adulthood. Furthermore, POPDEV integration is a broad strategy of promoting the integration of population factors and dimensions in sustainable development initiatives. It aims to contribute in achieving population outcomes and processes in the balance with socioeconomic conditions and development patterns.

Several reports and study shows that young Filipinos are besiege with challenges and problemsrooted in various factors which are uncalled for. These result to health and other social issues which have great impact in the family, community and our nation.

In Bohol Province, our data shows that for the last two years (2018- 2019), the number of teenage pregnancy is growing rapidly in 2018.

YEAR	Number of teenage pregnancy		Total
	10 - 14 old years	15 - 19 years old	
2018	46	2,284	2,330
2019	11(3rd quarter)	1,857	1,868

Fortunately, the youth sector is a great resource and part of the solution of every problem should be given an active role in every aspect of program planning, implementation, and evaluation.
The Bohol Province in partnership and great support with the POPCOM 7, (AHDP) as one of its core components that aims to develop well-informed, empowered, responsible and healthy adolescents who will become great leaders in the community.

Series of orientation with "Heart to Heart Talk"where the acronym HEART stands for H – HIV/AIDS/STI, E – Early Sexual Encounters, A – Adolescent Sexuality, R – Reproductive Health and, T – Teenage Pregnancy Prevention. POPCOM 7 is conducting information drives in selected high school campuses in Bohol since 2015 until at present. (These campuses are BISU Main Campus, Dr. CecilioPutong National High School, HNU Senior High School, Lila National High school, Guindulman and Jagna High School, Catigbian, Jagna, Calape, Clarin, Tagbilaran). This initiative aims to educate High School students the importance of delaying sexual debut and fight shy early sexual encounters (premarital sex) to avoid getting pregnant at a young age and avoid acquiring HIV and other sexually transmitted infections (STI).
Open Space is a basic AHYD training for peer educators. It is where the gathering of youth leaders in the province of Bohol happened. In this stage, there will be a selection process in which only few aspiring peer educators will be selected.

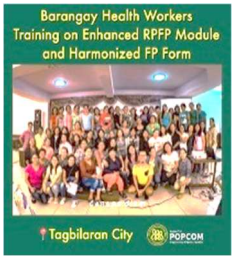
Open space signifies the free-spirited young people who can think out of the box in order to reach new heights without fear of being judged or discriminated. During this session, a film showing will be shown about risky behaviors to adolescents'(ages 15 to 24 years old) whom are school base or out of school youth. The movie is a dramatization of the risky behaviors of the youth such as premarital sex, teenage pregnancy, smoking, drinking, and drug abuse.

After the film showing, focus group discussions are done which are facilitated by experienced peer facilitators in order to highlight the core messages of the movie including the importance of life skills. Some LGUs in the province already started the Open Space trainings and one of which are the LGU's of San Isidro, Lila,Tagbilaran City, Balilihan, Baclayon, Albur, Jagna, Tubigon, Trinidad, Catigbian, and

Batuan, Bohol. Our Peer Educators who graduated from the trainings where called Peer Advocates/Counselors.

We already have pioneer peer advocates in the province of Bohol and created an organization called BOLAAHD- Bohol which stands for Bohol Leaders And Advocates For Health and Development. There's also a peer advocates from the municipality of Lila who completed the training and they are called BOLAAHD Lila.

Doh-Popcom Harmonized Fp Tool Orientation
July 11, At Soledad Suites,
Catigbian Bohol,
Tagbilaran City

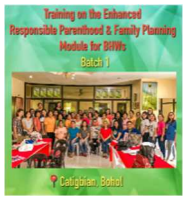






1ST QUARTER REGIONAL POPULATION MANAGEMENT CONFERENCE
At Express Inn Hotel, Cebu City, March 6-8, 2019
With Atty. Bruce Ragas and
Usec. Dr. Juan Antonio Perez III

League Of Population Officers (LPDOW Central Visayas) Quarterly Meeting with Dr. Dewy Demandante as President



RPFP TaRSIER 117 at Work Place two batches with Ms. Myrna Alaba (Information Officer III and AHD Coordinator Carl Dave Ang, Edeliza G. Samuya ,PSI IV/PP0
With Ms. Tiara Lourdes Bulilan of PDRRMO, Mr. Mark Sidney Galia,Unit Head TaRSIER 117



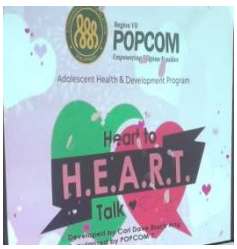
PEER Education Training 3rd Level, At Catigbian, Bohol
Kim Anub and Pau Sarabia (Peer Facilitators/Counselors) With Ms. Myra Magranca as MPO



And League Of Population Officers (LPDOW Central Visayas) Quarterly Meeting with Dr. Dewy Demandante as President







AHD TRAINING for SK FEDERATION PRESIDENTS in Bohol

Monitoring to various RHU's LGU's with POPCOM R7 Staff



Local Population Officers with the highest percentage of RPFP Demand Generation for 2019
Dr. RjDewy Demandante – LGU- Clarin, Bohol And
Ms. BebotteSalise Lao—LGU- Candijay, Bohol

Plan for 2020:



- To conduct Open Space for selected LGU- SK President (1st Batch)
- To conduct Ladderized Development for Peer Facilitators to selected LGU- SK President (1st Batch)
- To conduct "Heart to Heart Talk" to BISU- Clarin Campus, Clarin Bohol and other selected Schools
- To conduct World Population Day on the 11th day of July year 2020.

MENTAL HEALTH 2019 ACCOMPLISHMENT

NAME OF ACTIVITY	DATE CONDUCTED
Promotion of Mental Health Awareness to students Grades 5, 6,7,8,9,10,11,12 and BIT employees at Bohol Institute of Technology International College	August 8, 2019- AM Grades 5-7 PM Grades 8-10 August 9, 2019 – AM Grades 11 PM Grades 12 August 10, 2019- AM Employees
Promotion of Mental Health Awareness to College students of BISU Clarin	August 16, 2019 AM- First Year College PM- Second Year College
Collaboration with PAGPAKABUHI organization in the Orientation of Mental Health	September 6, 2019
Promotion of Mental Health Awareness and Prevention of Suicide Symposium to BIT College of Paramedics at BIT-IC	September 19, 2019 AM- First Batch PM- Second Batch
Orientation of PHO staff on Mental Health Awareness at PHO	September 23, 2019
Promotion of Mental Health Awareness to Senior and Junior at Alicia High school	September 26, 2019 – AM Junior high school PM Senior High school
Speaking engagement on Mental Health at KAPIHAN sa PIA	October 3, 2019
Promotion of Mental Health Awareness to Maribojoc SK and BHW's at Corella	October 8, 2019 AM- SK's at Maribojoc PM- BHW's at Corella
Promotion of Mental Health Awareness to DEPEd Employees	October 15, 2019 First Batch October 16, 2019 Second Batch
Promotion of Mental Health Awareness to JJ's seafood employees and DEPEd Teachers Baclayon	October 22, 2019 AM- JJs employees PM- DEPEdBaclayon Teachers
Promotion of Mental Health Awareness/ Stress Management and Team building to Science High School Employees	October 23, 2019 Whole day
Promotion of Mental Health Awareness Post-Partum Depression to Pregnant Clients at Guindulman, Bohol	October 25,2019 Pregnant Clients at Guindulman RHU II
Promotion of Mental Health Awareness to SK Leaders Province of Bohol at Cultural Center	October 27, 2019
Attended Mental Health Training of Trainor's	November 5-7, 2019
BTIPC Orientation on Mental Health Law Promotion on Mental Health Awareness to PTA Baclayon High School	November 8, 2019 AM PM

NAME OF ACTIVITY	DATE CONDUCTED
Promotion of Mental Health Awareness to high school students at Baclayon National High School	November 18, 2019 PM Grade 10 November 19, 2019 AM- Grade 11, PM- Grade 12
Promotion of Mental Health Awareness to high school students at Lourdes High School, Panglao, Bohol	November 20, 2019 AM- Grade 9 PM- Grade 10
Promotion of Mental Health Awareness to high school students at Holy Infant High School, Bool, Tagbilaran City	November 29, 2019
Promotion of Mental Health Awareness to BHW at Batuan, Bohol	December 5, 2019 Whole Day
Promotion of Mental Health Awareness to Significant Others and Clients with Mental Challenges at Batuan, Bohol	December 11, 2019 Whole Day
Promotion of Mental Health Awareness and Nutrition that affects Mental Health to Municipal Nutrition Action Officers at Ceremonial Hall	December 13, 2019

PICTURES





PROVINCIAL EPIDEMIOLOGY AND SURVEILLANCE UNIT

- Training updates on PIDSR data base, data validation, records review and reconciliation attended by all Disease Surveillance Officer per RHUs.
    - Reporting System has improved 85% of Disease Reporting Units RHUs were active in submitting Category I and Category II disease cases.

- Training updates on PIDSR data base, data validation, records review and reconciliation attended by all Disease Surveillance Officer per RHUs.
    - All hospitals within the province private and public were active in reporting disease cases.
- Investigation of reported Dengue case and at the same time monitoring of the implementation of health programs in selected RHUs.
    - Immediate response of reported disease cases to prevent outbreaks. Impending Dengue outbreaks were prevented although the province experience increased of dengue cases.
- Conducted IEC to BHWs and other health care providers.
    - BHWs and other health care providers were capacitated and oriented in the prevention and control of diseases and outbreaks.
- Conducted diarrheal case investigation in Calape, Bohol
    - Diarrheal cases were reported in PoblacionCalape, Bohol affecting 78 people. No casualties. Cases were properly managed the RHU and Calape Municipal Hospital.
- Case verification in Calape Municipal Hospital and collection of water for sampling and confirmation of cases.
    - Case was not due to water infection.

- Field Epidemiology Training Program Fellow conduct courtesy call to our PHO II before proceeded to Candijay, Bohol were the diarrheal cases happened. After which, municipal mayor of Candijay entertained the Team
    - FETP fellows, PESU, RESU and DOH representative were recognized and facilitated.
- Feed backing to LGUs, teachers, DepEd staff, victims' relatives were conducted.
    - Issues and concerns were brought up and was address by the responsible agency.
    - Several actions were given.
    - Recommendations per concern agency were provided.
- Meeting with Loon Municipal mayor
    - Loon was one of the municipalities with high dengue cases. To address the issue Dengue Team arranged meeting with the mayor and MHO in order to prevent outbreaks.
- Facilitated Sanitary Inspectors meeting.
    - Sanitary Inspectors are partners in conducting disease cases investigation in their respective areas, PESU need to create harmonious relationship.
- Dengue cases presentation to the LGU of Sagbayan.
    - Based on our data, Sagbayan has an increasing cases of dengue that needs to be addressed to prevent impending outbreaks. Team conducted lecture and presentation on cases to the LGU for them to cooperate in the planning and the conduct of search and destroy activity.
    - LGU is very active and participative during the conduct of the said activity.
    - Planning was initiated by RESU and PESU
    - Participation on other agency like DepEd, PNP, DILG and other private organization were present.
- Follow up visit to Sagbayan.
    - This was done to monitor the area wither they were able to sustained the activity which is to be done whole year round.
- Yearly data validation
    - Done yearly to validate wither the data received is true and the sending agency has also file.
    - There were positive results upon validating the record.
- Records review
    - Rout nary activity before declaring an outbreak.
    - Documents was properly filed and kept.
- Diarrheal case investigation in Pilar.
    - Immediate response upon receiving the report of Category 1 notifiable diseases will be done within 24 hours.
    - Investigation and verification in the initial actions to be taken.
    - Meeting with the authority
    - Planning for actions
    - Proper care was provided
    - IEC in the area was given
- Rabies case investigation
    - Rabies case investigation and contact tracing in the area where positive case was identified.
    - Vaccination of the closed contact was done to the nearest animal bite center upon the recommendation of our Rabies Program Coordinator. Recommendations were based on the result of our PESU and RESU report.

- Dengue IEC
  - IEC done to PTA presidents within the province. Working hand in hand to combat dengue believed to be the most effective way.

NUTRITION SECTION

Nutrition services	Number Targeted	Number Accomplish	%	Service Provider
MNAO meeting	1	1	100	PHO/OPA
BNS meeting	4	4	100	PHO/OPA
MNPC meeting	4	4	100	OPA/PHO/DOH
BNS summit and	1	1	100	OPA/PHO
Distribution of weighing scale, height board and calculator	1111	1111	100	OPA/GO
nutrition month celeb: • PNC • 47 Municipality	 1 47	 1 47	 100 100	 LGU'S, PHO, OPA
Nutritionist Monthly meeting	12	12	100	PHO
Provincial Nutrition Committee meeting	4	4	100	PHO/OPA
Nutrition Evaluators Briefing	1	1	100	OPA/PHO
Provincial Evaluation	1	1	100	OPA/PHO
Provincial Nutrition Awarding and BANAO Convention	1	1	100	OPA/PHO
PABASA sa Nutrisyon	47	24	51	LGU's/PNC
BNS DAY	1	1	100	OPA
PIR	1	1	100	OPA

- Conducted the MNAO Meeting March 2019.
- Conducted the BNS Quarterly meeting January, April, July, December 2019
- Conducted the MNPC Quarterly Meeting March, June, September, December 2020.
- Conducted the BNS SUMMIT and distribution of Weighing Scale, Height Board, Calculator 2019
- The Nutrition month celebration last July 2019.
- Nutritionist Monthly meeting
- Provincial Nutrition Committee quarterly meeting
- Nutrition Evaluators Briefing April 2019.
- Provincial Evaluation April to June 2019
- Provincial Nutrition Awarding and BANAO Convention Dec. 13,2019
- Food Packs Distribution
- Nutrition Program Implementation Review dec. 2019
- BNS DAY DEC. 10, 2019

BACTERIOLOGICAL ANALYSIS OF DRINKING WATER SOURCES

MONTH	*LEVEL I SOURCE					☆ LEVEL II SOURCE					✚ LEVEL III SOURCE					REFILLING STATIONS				
	TOTAL NO.	POTABLE RESULTS		NON-POTABLE		TOTAL NO.	POTABLE RESULTS		NON-POTABLE		TOTAL NO.	POTABLE RESULTS		NON-POTABLE		TOTAL NO.	POTABLE RESULTS		NON-POTABLE	
		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%
JANUARY	37	11	29.7	26	70.3	6	0	0	6	100	231	141	61	90	39	433	403	93	30	7
FEBRUARY	19	3	15.8	16	84.2	7	1	14.3	6	85.7	129	100	78	29	22	197	191	97	6	3
MARCH	49	7	14.3	42	85.7	66	48	72.7	18	27.3	201	124	61.7	77	38.3	455	408	89.7	47	10.3
APRIL	30	4	13.3	26	86.7	3	0	0	3	100	232	159	68.4	73	31.6	321	305	95	16	5
MAY	47	7	14.9	40	85.1	12	2	16.7	10	83.3	282	192	68.1	90	31.9	372	350	94.1	22	5.9
JUNE	29	5	17.2	24	82.8	8	2	25	6	75	204	131	64.2	73	35.8	382	32.8	85.9	54	14.1
JULY	56	16	29	40	71	10	1	10	9	90	286	176	62.0	110	38..0	409	357	87.3	52	12.7
AUGUST	50	6	12	44	88	4	0	0	4	100	276	165	20	111	30	393	351	89.3	42	10.7
SEPTEMBER	25	7	28	18	72	6	1	16.7	5	83.3	162	93	57.4	69	42.6	382	328	85.7	54	14.3
OCTOBER	35	7	20	28	80	7	0	0	7	100	287	162	56.4	125	43.6	441	401	91	40	9.0
NOVEMBER	31	6	19.4	25	80.6	8	1	12.5	7	87.5	235	149	63.4	86	36.6	487	431	89.0	56	11
DECEMBER	16	0	0	16	100	2	0	0	2	100	214	130	61	84	39	384	345	90	39	10
TOTAL	**424**	**79**	**18.6**	**345**	**81.4**	**139**	**56**	**40.3**	**83**	**59.7**	**2739**	**1722**	**62.9**	**1017**	**37.1**	**4656**	**4198**	**90.2**	**458**	**9.8**

Legend:

*Level 1 (Point Source) – A protected well or a developed spring with an outlet but without a distribution system, generally adaptable for rural areas where the houses are thinly scattered. Eg. Artesian well, Jetmatic pump, Open-dug well, Improved Spring.

*Level II (Communal Faucet System or Standpost) – A system composed of a source, a reservoir, piped distribution network and communal faucets, located not more than 25 meters from the farthest house.

Level III (Waterworks System or Individual House Connections) – A system with a source, a reservoir, a piped distribution network and household taps. It is generally suited for densely populated urban areas.

BACTERIOLOGICAL ANALYSIS OF DRINKING WATER SOURCES

MONTH	FILTERED					☆ HEMODIALYSIS UNIT					✚ ICE MACHINE				
	TOTAL NO.	POTABLE RESULTS		NON-POTABLE		TOTAL NO.	POTABLE RESULTS		NON-POTABLE		TOTAL NO.	POTABLE RESULTS		NON-POTABLE	
		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%
JANUARY	24	14	58.3	10	41.7	25	25	100	0	0	24	16	66.7	8	33.3
FEBRUARY	10	7	70	3	30	22	21	95	1	4.5	9	7	70	2	22.2
MARCH	21	17	81	4	19.0	25	25	100	0	0	22	18	81.8	4	19
APRIL	16	16	100	0	0	23	21	91.3	2	8.7	15	13	86.7	2	13.3
MAY	18	11	61.1	7	38.9	41	36	87.8	5	12.2	21	15	71.4	6	28.6
JUNE	17	11	64.7	6	35.3	27	24	88.9	3	11.1	13	9	69.2	4	30.8
JULY	22	16	73	6	27	37	33	89.2	4	10.8	28	17	61	11	39
AUGUST	22	16	73	6	27	31	30	97	1	3.0	19	13	68.4	6	31.6
SEPTEMBER	8	8	100	0	0	33	30	91	3	9	8	5	62.5	3	37.5
OCTOBER	19	15	79	4	21	31	30	96.8	1	3.2	16	11	68.8	5	31.2
NOVEMBER	21	15	71	6	29	30	30	100	0	0	16	13	81	3	19
DECEMBER	13	9	69.2	4	30.8	29	25	86.2	4	13.8	13	11	84.6	2	15.4
TOTAL	211	15.5	70.5	56	26.5	354	330	93.2	24	6.8	204	148	72.5	56	27.5

SUMMARY:

TOTAL NUMBER OF SAMPLES EXAMINED - 8,647

TOTAL # OF POTABLE WATER EXAMINED - 6,688 (77.3%) POTABLE

TOTAL # OF NON-POTABLE WATER EXAMINED - 1,959 (22.7%) NON-POTABLE

BACTERIOLOGICAL ANALYSIS OF NON-DRINKING WATER

MONTH	SWIMMING POOL					MARINE WATER				
	NUMBER OF EXAM	CONSIDERED SAFE FOR BATHING		NOT CONSIDERED SAFE FOR BATHING		NUMBER OF EXAM	CONSIDERED SAFE FOR BATHING		NOT CONSIDERED SAFE FOR BATHING	
		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%
JANUARY	49	38	77.5	11	22.5	52	47	90.4	5	9.6
FEBRUARY	17	17	100	0	0	10	9	90.0	1	10
MARCH	28	26	92.8	2	7.2	10	10	100	0	0
APRIL	27	24	88.8	3	11.2	10	10	100	0	0
MAY	42	31	73.8	11	26.2	27	16	59.3	11	40.7
JUNE	25	17	68	8	32	10	3	30	7	70
JULY	43	21	72	12	28	10	4	40	6	60
CONSIDERED SAFE FOR BATHING PURPOSE: 279 = 80.6 %										
AUGUST	29	23	79.3	6	20.7	10	4	40	6	60
SEPTEMBER	10	9	90	1	10	10	10	100	0	0
OCTOBER	24	19	79.2	5	20.8	10	8	80	2	20
NOVEMBER	41	336	87.8	5	12.3	18	10	55.5	8	44.5
DECEMBER	11	8	72.7	3	27.3	14	10	71.4	4	28.6
TOTAL	**346**	**279**	**80.6**	**67**	**19.4**	**191**	**141**	**73.8**	**50**	**26.2**

SUMMARY:

SWIMMING POOL= 346
NOT CONSIDERED SAFE FOR BATHING: 67 = 19.4%
MARINE WATER= 191
CONSIDERED SAFE FOR BATHING= 141 = 73.8%
NOT CONSIDERED SAFE FOR BATHING= 50 = 26.2 %

Bohol Provincial Drug Testing Laboratory Accomplishment

CLIENTS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
1.) Total PGBH Employees tested	**53**	**159**	**171**	**103**	**251**	**111**	**92**	**100**	**353**	**407**	**234**	**90**	**2,124**
	0 53	0 159	3 168	0 103	8 24	1 11	2 90	2 98	2 351	1 406	1 23	3 87	23 2,10
a.) PGBH Non-paying	*2*	*0*	*57*	*84*	*228*	*9*	*0*	*0*	*194*	*182*	*173*	*71*	*1,000*
	0 2	*0 0*	*3 54*	*0 84*	*7 22*	*0 9*	*0 0*	*0 0*	*0 194*	*0 182*	*1 172*	*3 68*	*14 986*
b.) PGBH Paying	*51*	*159*	*114*	*19*	*23*	*102*	*92*	*100*	*159*	*225*	*61*	*19*	*1,124*
	0 51	*0 15*	*0 114*	*0 19*	*1 22*	*1 10*	*2 90*	*2 98*	*2 157*	*1 224*	*0 61*	*0 19*	*9 1,11*
2.) Paying/walk-in Clients	**393**	**283**	**180**	**225**	**755**	**510**	**397**	**235**	**219**	**330**	**236**	**162**	**3,925**
	3 390	3 280	2 178	1 224	8 747	5 505	2 395	6 229	2 217	4 326	2 234	7 155	45 3,880
3.) CEDEC Clients	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
***Reprinting of Drug Test result**	**0**	**0**	**3**	**2**	**6**	**2**	**4**	**0**	**4**	**1**	**0**	**0**	**22**
Total Clients Examined	**446**	**442**	**351**	**328**	**1006**	**621**	**489**	**335**	**572**	**737**	**470**	**252**	**6,049**
	3 443	3 43	5 346	1 327	16 990	6 61	4 485	8 327	4 568	5 732	3 467	10 242	68 5,981

TOTAL INCOME: **P 1,264,450.00**

Legend:

POSITIVE
NEGATIVE

The Bohol Provincial Drug Testing Laboratory has two (2) Medical Technologists /Drug Analysts who perform all drug test requests from both private and government institutions.





We are proud to have achieved an "**EXCELLENT** "rating again in 2019 Proficiency Testing from DOH Manila…

Republic of the Philippines
Department of Health
Manila

This

CERTIFICATE OF PROFICIENCY

is hereby presented to
BOHOL PROVINCIAL DRUG TESTING/ SCREENING LABORATORY
J.A. CLARIN ST., DAO DISTRICT, TAGBILARAN CITY, BOHOL

Certificate No. SDTLPT-19-070615
Accreditation No. 07-1182-18-GFSS-R

for successful participation, passing and achieving
EXCELLENT
performance in the
"CY 2019 PROFICIENCY TESTING SCHEME for SCREENING DRUGS OF ABUSE TESTING"

Given this 30th day of September 2019

JENNIFER D. MERCADO, MD, MM-HA, FPSP
Head, National Reference Laboratory
East Avenue Medical Center

ATTY. NICOLAS B. LUTERO III, CESO III
Director IV
Health Facilities and Services Regulatory Bureau





We cater walk-in clients aside from the PGBh employees of which students from different schools in Bohol prefer to have their drug tests in our laboratory especially from Bohol Island State University (BISU). We have increased number of clients daily by 100% since the start of operation in 2015. Our income has exceeded our annual budget in 2019.

- Random Drug Testing To All PGBh Employees 2019
- Random Drug Test to all employees in Clarin Municipal Hospital, Cong. Natalio Castillo Memorial Hospital Loon Bohol, Catigbian District Hospital Catigbian Bohol, Dagohoy Municipal Hospital Inabanga Bohol



HEALTH EMERGENCY MANAGEMENT SERVICES (HEMS)

PROGRAMS, ACTIVITIES, & PROJECTS (PAP)	SUCCESS INDICATORS		ACTUAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT	REMARKS
	TARGET	MEASURES			
ATTENDANCE AND COMPLETION OF TRAININGS	6 of DOH facilitated trainings / orientations / workshops for Health Emergency Management Services (HEMS) actively attended and completed with no compaint or concern from the period of January to December 2019	6 of DOH facilitated trainings / orientations / workshops for Health Emergency Management Services (HEMS) actively attended and completed with no compaint or concern from the period of January to December 2019	* Attended SPEED training last feb 7-8, 2019 together with DRRMH coordinator * Attended and completed 1 day SPEED training @ Cebu last March 7&8, 2019 * Attended and completed 3 days training of Health Emergency Response & Operations (HERO) training held @ Cebu last April 2-4, 2019 * Attended and completed 3 days training of Basic Standard First Aid (SFA) held @ Cebu last April 10-12,2019 * Attended and completerd 3 days training of Standard First Aid Trainers Orientation held @ Cebu last May 8-10, 2019 * Attended and completed successfully 5 days BLS-CPR Training for Trainors (TOT) held @ Cebu last May 27-31, 2019	100%	* Done & prepared by Mrs. Artemia Lison * 2 participants from BOHOL PHO (Mrs. Lison & Mr. Apayor) * Attended and completed by Mr. Vincent Apayor
CONDUCTION AND IMPLEMENTATION OF HEMS ACTIVITIES	5 fire survivors of Taloto District actively conducted and implemented the MHPSS of the Bohol PHO with no complaint from the period of January to December 2019	5 fire survivors of Taloto District actively conducted and implemented the MHPSS of the Bohol PHO with no complaint from the period of January to December 2019	conducted and implemented Mental Health & Psycho-Social Support (MHPSS) last March 6, 2019	100%	Done & prepared by Mrs. Artemia Lison and the technical division staff

PROGRAMS, ACTIVITIES, & PROJECTS (PAP)	SUCCESS INDICATORS		ACTUAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT	REMARKS
	TARGET	MEASURES			
CONDUCTION OF BLS-CPR TRAININGS	10 BLS-CPR training actively conducted to agency or requesting parties with no complaint or concerns from the period of January to December 2019	11 BLS-CPR training actively conducted to agency or requesting parties with no complaint or concerns from the period of January to December 2019	* Attended successfully 2 days BLS-CPR training to ANDA beach association @ ANDA RHU & Conference Hall last May 23-24, 2019 * BLS-CPR training to Balilihan, Danao, Clarin, Tubigon, Pilar, Catigbian, Duero, Batuan, Carmen * Attended successfully 2 days BLS-CPR training to HENNAN Employees @ HENNAN Resort Conference Room last last June 17-18, 2019	110%	* Attended together with trainers of Tarsier 117 and DOH
PROVISION OF TECHNICAL ASSISTANCE AND SUPPORT	5 of the Bohol PHO programs actively provided technical assistance and support with no complaint or concern from the period ofJanuary to June 2019	6 of the Bohol PHO programs ONLY actively provided technical assistance and support with few concerns from the period ofJanuary to December 2019 such as: * conflict of schedule with other program activities	* monitored measles outbreak last Feb 19 & 20, 2019 * conducted Rapid Coverage Assessment on Measles outbreak last March 7, 19,29,27,29,x * support to mental health awareness and orientation to schools and communities.	120%	Done & prepared by Mrs. Artemia Lison & Mr. Vincent Apayor, and other technical groups
INTEGRATION OF ACTIVITIES AND SERVICES	Integrate all PHO HEMS activities and services to the PDRRMO Contingency plan.	100% of all PHO HEMS activities and services properly and efficiently integrated to PDRRMO contingency plan within 3-4 days ahead of scheduled time and with no complaint/concern received from the period of July to December 2019	90% of all PHO HEMS activities and services properly and efficiently integrated to PDRRMO contingency plan within 3-4 days ahead of scheduled time and with no complaint/concern received from the period of July to December 2019	90%	Availability of time is limited, conflict of schedules, but effort has been exerted.
INSTITUTIONALIZATION AND REGULAR UPDATES	Institutionalize and regular updates of the PHO DRMM-H plan	100% of the PHO DRRM-H plan actively institutionalized with no complaint/concern and regularly updated at 30 days before the end of every semester from the period of July to December 2019	80% of the PHO DRRM-H plan actively institutionalized with no complaint/concern and updated 1 day ahead at the end of the 2nd semester 2019.	80%	Availability of time is limited, conflict of schedules, but effort has been exerted.
INTEGRATION OF THE DRRM-H PLAN TO PDRRMO CONTIGENCY PLAN	Integrate DRRM-H plan to PDRRMO Contingency plan	100% of the DRRM-H plan properly integrated to the PDRRMO contingency plan with no complaint/concern from the period of July to December 2019	90% of the DRRM-H plan properly integrated to the PDRRMO contingency plan within 3-4 days ahead of scheduled time and with no complaint/concern from the period of July to December 2019	90%	Availability of time is limited, conflict of schedules, but effort has been exerted.

- raining - Standard first aid (SFA) training - 4-10 11 12-2019
- Training - Health Emergency Response Operation (HERO) training @ Sarrosa Hotel - 4-2 3 4- 2019
- Training - BLS-CPR TOT @ Sarrosa International Hotel - may 27 -31,2019
- Training - DRRM-H planning meeting @ LGU Sikatuna - 10-2&3-2019
- BLS-CPR training to duero rhu and mdrrm @ sunset villa -10-15&16-2019





HEALTH PROMOTION, EDUCATION, & ADVOCACY PROGRAM (HPEAP)

PROGRAMS, ACTIVITIES, & PROJECTS (PAP)	SUCCESS INDICATORS		ACTUAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT	REMARKS
	TARGET	MEASURES			
ATTENDANCE AND COMPLETION OF TRAININGS / ORIENTATIONS / WORKSHOPS	2 of DOH facilitated trainings / orientations / workshops for Health Promotion, Education, & Advocacy Program (HPEAP) actively attended and completed with no compaint or concern from the period of January to December 2019	1 of DOH facilitated trainings / orientations / workshops for Health Promotion, Education, & Advocacy Program (HPEAP) partially attended and completed with some concern from the period of January to December 2019 such as: *conflict of schedule with other program trainings *personal reason (financial) failed to attend the conference to be held in Ilo-ilo	Attended partially the HIV counseling held @ Cebu City last June 19, 2019	50%	1 day of HIV counseling training was attended instead of 3 days.
PROVISION OF TECHNICAL ASSISTANCE AND SUPPORT	5 of the Bohol PHO programs actively provided technical assistance and support with no complaint or concern from the period ofJanuary to December 2019	7 of the Bohol PHO programs actively provided technical assistance and support with no complaint or concern from the period ofJanuary to December 2019	* technical support provided and facilitated emergency meetings and updates with BHW board members last jan 22, 2019 * conducted monthly seawater sampling to 10 designated stations or Panglao beaches last April 30, 2019 * Attended successfully 1 day meeting with the CHO & its members, DOH & its representative, & PHO representatives last June 4, 2019 * Attended and participated successfully 1 day Dengue Caravan held in Tagbilaran City last June 15, 2019 * Attended successfully 2 days training of Disability held in Tagbilaran City last June 13-14, 2019 * Attended successfully 3 days training of FHSIS MOP held in Tagbilaran City last June 17-19, 2019 * Re-monitored successfully the Alburquerque Dumping site @ Albur last June 6, 2019	140%	* Done together with Mrs. Odtohan, Mr. Torrejos, DENR, & Mrs. Sumalpong * Attended successfully with Mrs. Lison, Mr. Nidas, & Mr. Apayor * Attended successfully together with BOHOL PHO staffs * Attended successfully together with BOHOL PHO staffs; & facilitated by DOH * Attended successfully together with BOHOL PHO staffs; FUNDED & facilitated by DOH * Successfully conducted re-monitoring to the site and provided feedback and exit conference to the Municipal Mayor of Albur
SUBMISSION OF NEEDED DOCUMENTS	WFP and PPMP	WFP and PPMP	Prepared and submitted WFP & PPMP	100%	Done & prepared by Mrs. Artemia Lison
CONDUCTION OF HEALTH EDUCATION, ADVOCACY, & HEALTH AWARENESS	Conduct health education, advocacy, and health awareness to an individual, family, and community at large including PGBh at scheduled date	100% of the health education, advocacy, and health awareness actively and diligently conducted and being prepared 3 days before the scheduled date to individual, family, and community with no complaint/concern from the period of July to December 2019.	90% of the health education, advocacy, and health awareness actively and diligently conducted and being prepared 3 days before the scheduled date to individual, family, and community with no complaint/concern from the period of July to December 2019.	90%	Availability of time is limited, conflict of schedules, but effort has been exerted.

Sector : SOCIAL DEVELOPMENT
Sub-sector : Health, Nutrition and Population Development

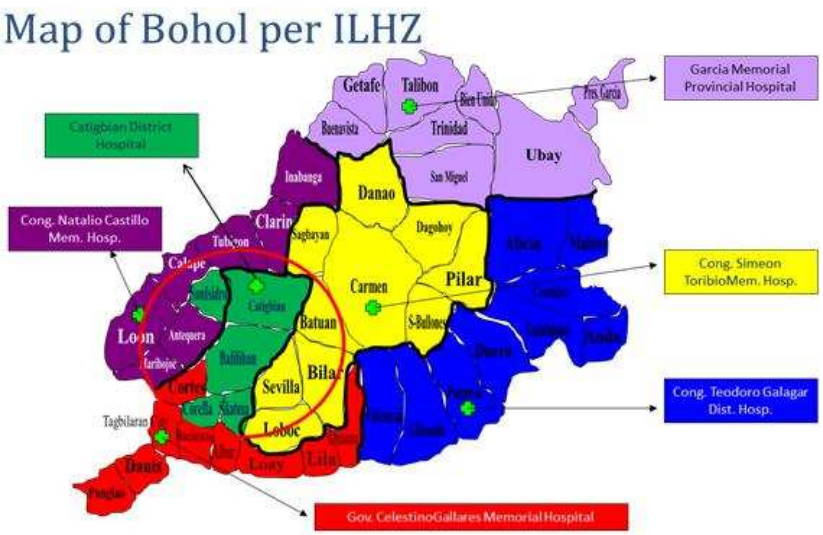
Office : **PROVINCIAL HEALTH OFFICE – PGBh Hospitals**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

The Provincial Government of Bohol operates ten hospitals since the devolution from the national government in 1991. These are located in different parts of the province such that each of the six inter-local health zones (ILHZ) of the province has at least one hospital within it except for Tagbilaran ILHZ whose referral hospital is the Governor Celestino Gallares Memorial Hospital in Tagbilaran City which is a Department of Health (DOH)-retained hospital. Being province-owned hospitals, these are directly under the Governor as the Local Chief Executive through the Provincial Health Office.

The ten province-owned hospitals and their locations are as follows:

1. Maribojoc Community Hospital (MCH) – Maribojoc, Bohol
2. Cong. Natalio Castillo Memorial Hospital (CNCMH) – Loon, Bohol
3. Clarin Community Hospital (ClaCH) – Clarin, Bohol
4. Francisco Dagohoy Municipall Hospital (FDMH) – Inabanga, Bohol
5. Garcia Memorial Provincial Hospital (GMPH) – Talibon, Bohol
6. Candijay Community Hospital (CanCH) – Candijay, Bohol
7. Teodoro B. Galagar District Hospital (TBGDH) – Jagna, Bohol
8. Catigbian District Hospital (CDH) – Catigbian, Bohol
9. Cong. Simeon Toribio Memorial Hospital (CSTMH) – Carmen, Bohol
10. Pres. Carlos P, Garcia Municipal Hospital (PCPGMH) – Carlos P. Garcia, Bohol



The following map shows the locations of the hospitals and their catchment areas:

The hospitals are classified as either Primary Care Facility or Level 1 Hospital under the present DOH classification of health facilities depending on their service capabilities. None of the province-owned hospitals qualify as Level 2 or Level 3 hospitals at present.

Level 1

1. Garcia Memorial Provincial Hospital
2. Teodoro B. Galagar District Hospital
3. Catigbian District Hospital
4. Cong. Simeon Toribio Memorial Hospital

Primary Care Facility:

1. Cong. Natalio Castillo Memorial Hospital
2. Maribojoc Community Hospital
3. Clarin Community Hospital
4. Candijay Community Hospital
5. Francisco Dagohoy Municipal Hospital
6. Pres. Carlos P. Garcia Municipal Hospital

Previously, CNCMH were classified as Level 1 hospitals. However, because of not being able to meet some DOH licensing requirements, it had been reclassified to primary care facilities pending their compliance to the lacking requirements. However, CNCMH will be relocated after the construction of the new building located at Canhangdon Occidental, Loon, Bohol that will be completed early of the year 2020.

All of the ten hospitals are DOH-licensed and PHIC-accredited. Also, hospitals uses Electronic Medical Record as for their claims. In addition to these, some hospitals were licensed or accredited to give services other than those inherent to them as hospitals. These are:

Table I. Hospital Facility Program Provider (TBDOTS, ABTC)

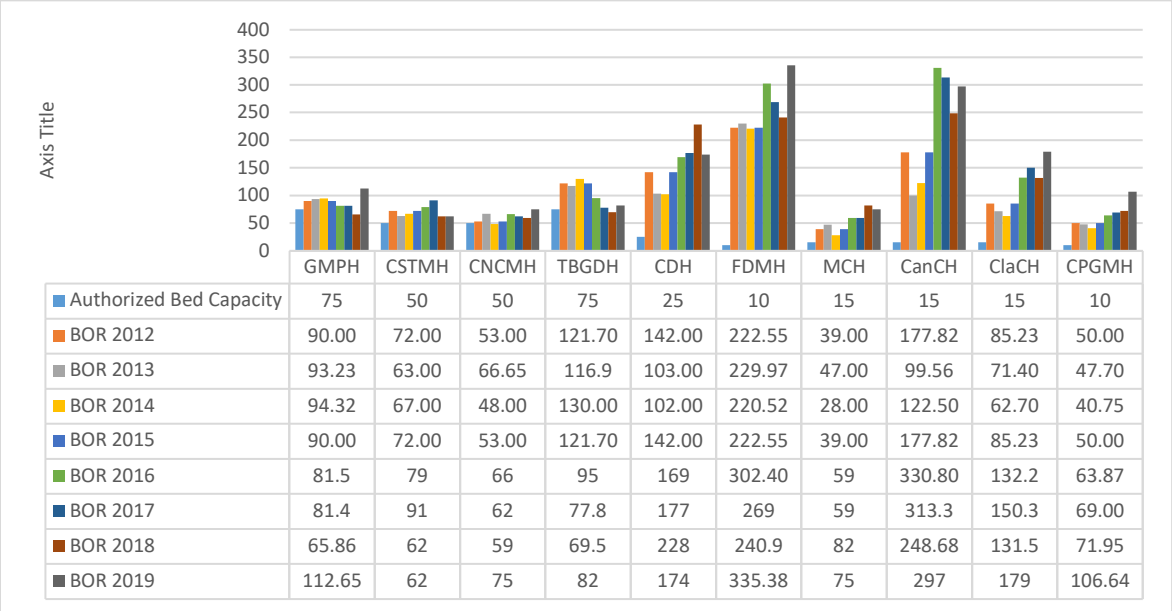
Name of Hospital	TBDOTS Provider	TBDOTS Referring Hospital	Animal Bite Treatment Center
1.Teodoro B. Galagar District Hospital	/	X	/
2.Garcia Memorial Provincial Hospital	/	X	/
3.Cong. Simeon Toribio Memorial Hospital	/	X	/
4.Cong. Natalio P. Castillo Memorial Hospital	/	/	X
5.Catigbian District Hospital	X	/	/
6.Francisco Dagohoy Municipal Hospital	X	/	/
7.Candijay Community Hospital	/	X	/
8.Clarin Community Hospital	X	/	X
9.Maribojoc Community Hospital	X	/	X
10. Pres. Carlos P. Garcia Municipal Hospital	X	X	X

Accomplishments

Huge efforts had been made by the Provincial Government of Bohol to upgrade and improve its hospital facilities. To complement the funds coming in from the national government through the Health Facilities Enhancement Program (HFEP) of the Department of Health, the Provincial Government of Bohol had been and is continually allocating funds to upgrade the physical facilities, equipment and personnel of the hospital so that the overall effect of a better and more efficient health care can be achieved. These efforts had been felt during the past five years by the increased bed occupancy rates and the increased hospital incomes. This is reflective of the increased confidence of the constituency in the PGB hospitals.

Figure I. Authorized Bed Capacity VS Bed Occupancy Rate 2012-2019

The preceding data showed that many of our hospitals have bed occupancies which are more than their authorized bed capacities over the past several years.



	GMPH	CSTMH	CNCMH	TBGDH	CDH	FDMH	MCH	CanCH	ClaCH	CPGMH
Authorized Bed Capacity	75	50	50	75	25	10	15	15	15	10
BOR 2012	90.00	72.00	53.00	121.70	142.00	222.55	39.00	177.82	85.23	50.00
BOR 2013	93.23	63.00	66.65	116.9	103.00	229.97	47.00	99.56	71.40	47.70
BOR 2014	94.32	67.00	48.00	130.00	102.00	220.52	28.00	122.50	62.70	40.75
BOR 2015	90.00	72.00	53.00	121.70	142.00	222.55	39.00	177.82	85.23	50.00
BOR 2016	81.5	79	66	95	169	302.40	59	330.80	132.2	63.87
BOR 2017	81.4	91	62	77.8	177	269	59	313.3	150.3	69.00
BOR 2018	65.86	62	59	69.5	228	240.9	82	248.68	131.5	71.95
BOR 2019	112.65	62	75	82	174	335.38	75	297	179	106.64

Table II. Application of Bed Capacity Expansion

Hospital	Present Authorized Bed Capacity	Bed Capacity Being Applied For
Francisco Dagohoy Municipal Hospital, Inabanga	10	40
Catigbian District Hospital, Catigbian	25	50
Candijay Community Hospital, Candijay	15	30

Some of the hospitals have applied to the DOH for expansion of the approved bed capacities. Among these four hospitals, only TBGDH had met the standard required for the bed capacity and was granted by the DOH as authorized bed capacity of 75. The three other hospitals still need to meet the requirements of the standards for the authorized bed capacities that they are applying. However, FDMH, Inabanga was given by DOH Permit to construct (PTC) as a 40 bed capacity in preparation for the accreditation.

Table III. Hospital Service 2019

Services	GMPH	TBGDH	CSTMH	CDH	CNCMH	FDMH	CLACH	CANCH	MCH	PCPGMH
In-patient	10,158	6,515	3,437	3,161	2,325	2,870	3,175	4,107	1,125	1,841
Out-patient	17,039	11,318	9,819	7,082	8,240	3,359	10,973	9,890	10,579	4,349
Emergency Case	4,909	10,852	1,812	3,518	1,291		1,691	2,575	265	1,284
X-ray	10,852	5,863	2,231	1,611	-	1,333	NA	NA	NA	96?
Laboratory:										9,555
CBC	14,907	17,140	29,385	15,657	7,357	8,881	7,384	12,507	3,443	
U/A	13,771	10,124	22,168		4,756	3,391	5,054		2,799	
Stool	3,015	1,325	669		721	761	1,067		685	
Routine Chemistry			6,971	5,594			1,088	7,090	37	

Services	GMPH	TBGDH	CSTMH	CDH	CNCMH	FDMH	CLACH	CANCH	MCH	PCPGMH
Blood Banking/ Typing/ Clinical Microscopy			5	6,984			184	7,689	167	
Immunology Serology/HIV			694	804			1,296	2,095	102	
Ultrasound	3,305	1,871	994	339	NA	NA	NA	NA		NA
CT-scan	603	NA	NA	NA	NA	NA	NA	NA		NA
Dental	311	NA	NA	847	493	NA	NA	749		NA
Pre-natal	968	2,532	21	505	762	943	548	465		780
Deliveries	968	947	378	328	141	191	120	133	-	204
TB DOTS	296	324	102	47	27	86 referred	NA	36	NA	NA
ABTC	1,855	931	1,105	562	NA	634	NA	606	NA	NA
New Born Screening	748	752	180	152	33	153	87	69	NA	185
New Born Hearing	362	NA	NA	NA	NA	-	25	NA	NA	NA
Family Planning Acceptor	892	1,110	NA	0	46	14	15	5	-	4
Pharmacy	87,133	26,247	57,305	29,426	28,410		45,541	3,960	14,046	21,197
Diet Served	93,598	6,515	3,437	41,151	22,783	2,870	38,100	13,364		5,051
Health Teachings		1,110	13,256	10,236	-	4,600	3,175	3,949		1,693
Med-Surgical Mission	-	-	49	0	NA	NA	2 Medical mission	NA	NA	NA
Minor OR cases	883	15	1,315	151	170		238	690	84	97
Major OR Cases	88	97	21	4	NA	NA	NA	NA	NA	NA

Table IV. 10 Leading Causes of Morbidity 2015 – 2018 of the 10 Province-owned Hospital:

2015	2016	2017	2018	2019
1.AGE with moderation	1. Urinary Tract Infection	1.Acute Intestinal Infectious Disease (AGE/AID/Amebiasis)	1. Community Acquired Pneumonia	1. Community Acquired Pneumonia
2.Adult Community Acquired Pneumonia	2. AGE with moderate dehydration	2.Urinary Tract Infection	2. Urinary Tract Infection	2. Acute Gastroenteritis Enteritis
3.Urinary Tract Infection	3. Essential Hypertension	3. Community Acquired Pneumonia	3. Acute Gastroenteritis Enteritis	3. Dengue Fever with warning signs

2015	2016	2017	2018	2019
4.Essential Hypertension	4. Community Acquired Pneumonia	4. Essential Hypertension	4. Essential Hypertension	4.CVD/Essential Hypertension
5. Acute Gastritis	5. Acute Gastroenteritis	5.Disease of the Esophagus, Stomach and Lower Abdomen (GERD/Gastritis/PUD/NUD)	5. Pediatric Community Acquired Pneumonia (PCAP)	5. Genitourinary Track
6.Pregnancy Full Term	6.Upper Respiratory Tract Infection	6. Upper Respiratory Tract Infection	6. Dengue Fever with warning signs	6. Disease of Esophagus, stomach-lower abdomen
7.Upper Respiratory Tract Infection	7. Pneumonia	7. Bronchial Asthma with Acute Exacerbation	7. Upper Respiratory Tract Infection	7. Systemic Viral Infection
8. .Pediatric Community Acquired Pneumonia (PCAP)	8.Bronchial Asthma with Acute Exacerbation	8. Dengue Fever	8. Gastritis	8. Upper Respiratory Tract Infection
9. Dengue Hemorrhagic Fever (DHF)	9. Dengue Fever	9.Pregnancy Uterine Full Term	9.Brochial Asthma with acute exacerbation	9. Lower Tract Infection
10. Bronchial Asthma with acute exacerbation	10. Pediatric Community Acquired Pneumonia	10.Systemic Viral Infection	10. Systemic Viral Infection	10. PUFT, PCAP, DM, MVA

Table V. Ten Leading Causes of Consultation/OPD, 2015-2019 of the 10 Province-owned Hospital

2015	2016	2017	2018	2019
1.Consultation regular	1.a. Upper Respiratory Infection b. Anti-Rabies Immunization	1.Consultation regular/ Issuance of Medical Certificate	1. Regular Consultation	1. Issuance of med cert
2. Upper Respiratory Tract Infection (URTI)	2. Urinary Tract Infection	2. Upper Respiratory Tract Infection (URTI)	2. Upper Respiratory Tract Infection (URTI)	2. Upper Respiratory Tract Infection (URTI)
3. Acute Respiratory Tract Infection (ARTI)	3. Community Acquired Pneumonia	3.Anti-Rabies Immunization/ Animal Bite Consultation	3. Urinary Tract Infection	3. Animal Bite consultation and vaccination
4. Urinary Tract Infection (UTI)	4. Acute Gastritis	4. Prenatal Care	4. Animal Bite consultation and vaccination	4. Perinatal consultation
5. Wound (all form)	5. Essential Hypertension	5.Wound of all types	5. Wounds of all types	5. Urinary Tract Infection (UTI)

2015	2016	2017	2018	2019
6. Anti-Rabies injection	6. Acute Bronchitis	6.Urinary Tract Infection	6. Prenatal consultation	6. Lacerated wound/punctured wound
7. Medical Certificate	7. Wound of all Types	7.Pneumonia	7. Essential Hypertension	7. Essential Hypertension
8. Essential Hypertension	8.Medical Certificate/ Regular Consultation	8. Essential Hypertension	8. Gastritis	8. Dental Problem
9. Prenatal Care	9.Prenatal Care	9.Dental Problem	9. Acute gastroenteritis	9. Dog bite/cat bite
10. Dental problems	10.Systemic Viral Infection	10.Family Planning Gastritis	10. Systemic Viral Infection	10.Gastro Upper Tract Infection

Table VI. Leading Causes of Mortality 2015-2019 of the 10 Province-owned Hospital

2015	2016	2017	2018	2019
1.Community Acquired Pneumonia	1.Community Acquired Pneumonia	1.Community Acquired Pneumonia	1. Community Acquired Pneumonia	1. Community Acquired Pneumonia
2. CVA hemorrhage	2. Hypertensive Cardiovascular Disease/CVA	2. Hypertensive Cardiovascular Disease/CVA	2. Hypertensive Cardiovascular Disease/CVA	2. Hypertensive Cardiovascular Disease/CVA
3. Motor Vehicular Accident	3. Pneumonia, Severe	3. Myocardial Infarction	3. Myocardial Infarction	3. Myocardial Infarction
4. Myocardial Infarction	4.Chronic Renal Failure	4. Congestive Heart Failure	4. Congestive Heart Failure	4. Congestive Heart Failure
5. Congestive Heart Failure	5.Acute Gastroenteritis with dehydration	5.Acute Gastroenteritis with dehydration	5. Sepsis	5. Aspiration Pneumonia
6. a. Severe Head Injury	6.Aspiration Pneumonia	6. Chronic Obstructive Pulmonary Disease in severe	6. Aspiration Pneumonia	6.Cancer in all forms
7. Chronic Obstructive Pulmonary Disease (COPD)	7.a.Trauma Head Injury Sec. to Vehicular Accident b. Sepsis c. Neonatal sepsis	7.a.Trauma Head Injury Sec. to Vehicular Accident b. Sepsis c. Neonatal sepsis	7. Trauma Head Injury Sec. to Vehicular Accident	7. Sepsis
8. Acute Gastroenteritis with Severe Dehydration	8.a.Bleeding Peptic Ulcer b. Myocardial Infarction	8.a.Bleeding Peptic Ulcer	8. Massive Gastrointestinal Bleeding	8. Multiple Organ Failure

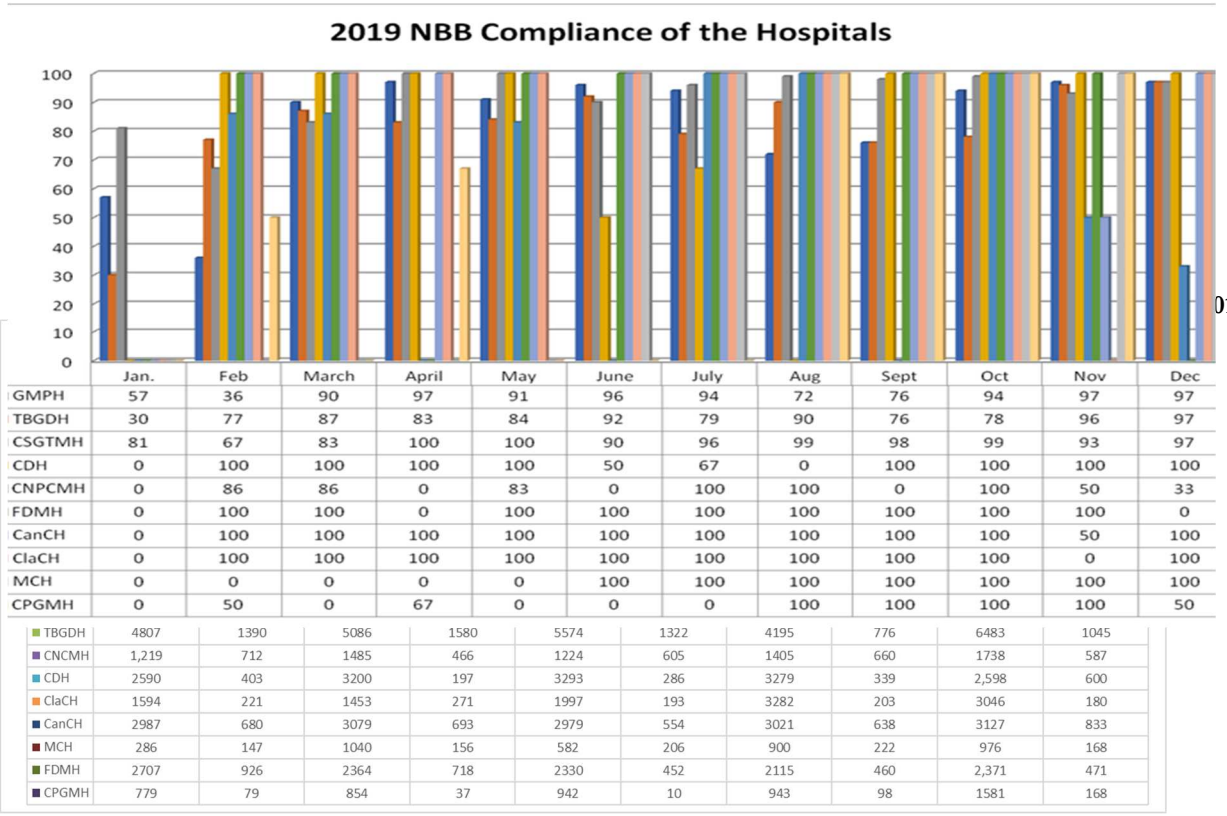
2015	2016	2017	2018	2019
9.a.Tetanus Infection b. Renal Failure	9.a.Chronic Obstructive Pulmonary Disease b. Acute Pulmonary Distress Syndrome c. Chronic Heart Failure d. Colon Cancer e. Pulmonary Tuberculosis	9. a. Cancer of All types b. Vehicular Accident	9. Cancer all types	9.Diabetes Mellitus
10.a. Acute Respiratory Distress syndrome b. Bronchitis c. Aspiration Pneumonia d. Typhoid Psychosis	10. a. Asphyxia Neonatorum b. Upper Gastrointestinal Bleeding c. Breast Cancer d. Hypoxemia Sec. to Asphyxia	10. a. Aspiration Pneumonia b. Dengue c. Gastro-intestinal bleeding d. End-stage renal Failure	10. Preterm weeks of Age of Gestation delivery by Normal Spontaneous Vaginal Delivery	10. Dengue Vehicular Accident

Table VII. Number of Admission per Non-PHIC and PHIC clients 2019 of the 10 Province-owned Hospital

Name of Hospital	Number of Admission		
	NON-PHIC	PHIC	TOTAL
1. Garcia Memorial Provincial Hospital	1,084	9,051	10,135
2. Teodoro B. Galagar District Hospital	1,045	6,483	7,528
3. Cong. Simeon Toribio Memorial Hospital	1,123	2,320	3,443
4. Catigbian District Hospital	600	2,598	3,198
5. Cong. Natalio P. Castillo Memorial Hospital	587	1,738	2,325
6. Francisco Dagohoy Municipal Hospital	471	2,371	2,842
7. Candijay Community Hospital	833	3,127	3,960
8. Clarin Community Hospital	180	3,046	3,226
9. Maribojoc Community Hospital	168	976	1,114
10. Pres. Carlos P. Garcia Municipal Hospital	168	1,581	1,749

All ten hospitals had a number of clients that is PHIC member compared to the Non-PHIC member. This is because of the strict implementation of Universal Philhealth Coverage, it represent that most of the clients were educated to avail PHIC benefits with the help of the hospital staffs during their information dissemination.

Moreover, Point of Care (POC) was stopped and was replaced with Point of Service (POS) with a wide coverage of membership, however mostly of the hospitals do not have a regular or contract licensed social worker with Means Test training conducted by the DOH license trainee as a requirement by Philhealth in order for the hospital to avail and implement POS. Thus, it lessen its membership compared last year 2017.



019

	Jan.	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
GMPH	57	36	90	97	91	96	94	72	76	94	97	97
TBGDH	30	77	87	83	84	92	79	90	76	78	96	97
CSGTMH	81	67	83	100	100	90	96	99	98	99	93	97
CDH	0	100	100	100	100	50	67	0	100	100	100	100
CNPCMH	0	86	86	0	83	0	100	100	0	100	50	33
FDMH	0	100	100	0	100	100	100	100	100	100	100	0
CanCH	0	100	100	100	100	100	100	100	100	100	50	100
ClaCH	0	100	100	100	100	100	100	100	100	100	0	100
MCH	0	0	0	0	0	100	100	100	100	100	100	100
CPGMH	0	50	0	67	0	0	0	100	100	100	100	50

TBGDH	4807	1390	5086	1580	5574	1322	4195	776	6483	1045
CNCMH	1,219	712	1485	466	1224	605	1405	660	1738	587
CDH	2590	403	3200	197	3293	286	3279	339	2,598	600
ClaCH	1594	221	1453	271	1997	193	3282	203	3046	180
CanCH	2987	680	3079	693	2979	554	3021	638	3127	833
MCH	286	147	1040	156	582	206	900	222	976	168
FDMH	2707	926	2364	718	2330	452	2115	460	2,371	471
CPGMH	779	79	854	37	942	10	943	98	1581	168

Table VIII. PHIC Income and Non-PHIC Income

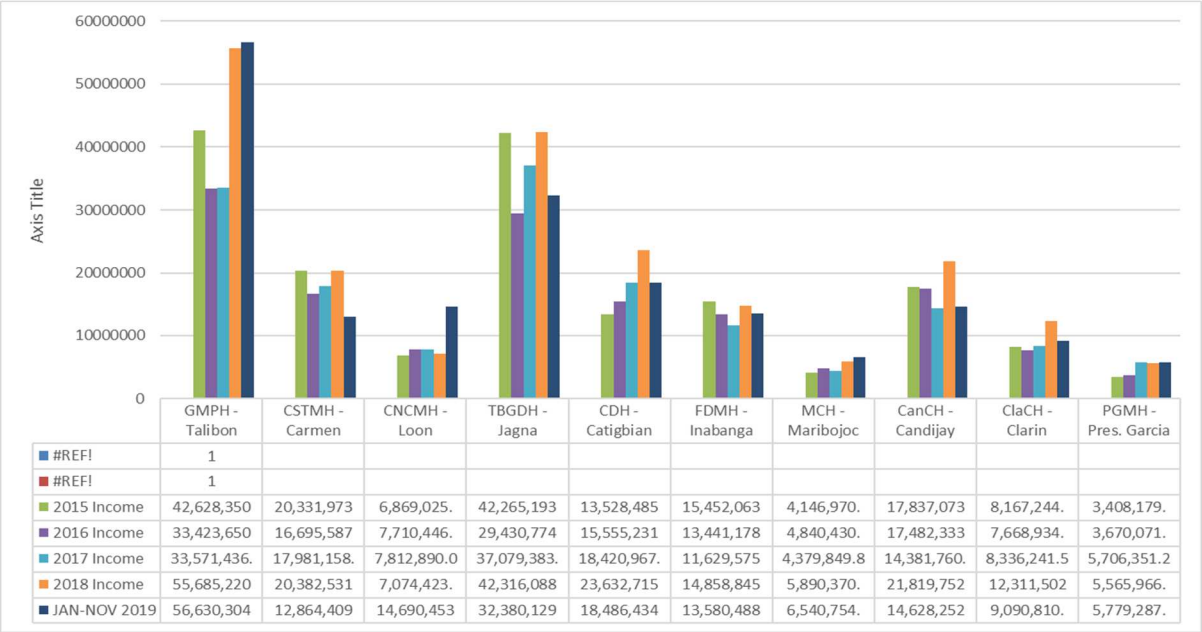
Name of Hospital	INCOME		
	NON-PHIC	PHIC	TOTAL
1. Garcia Memorial Provincial Hospital	12,913,731.15	39,024,172.00	51,937,903.15
2. Teodoro B. Galagar District Hospital	8,985,680.95	45,238,371.30	54,224,052.25
3. Cong. Simeon Toribio Memorial Hospital	7,035,558.60	6,796,019.00	13,831,577.60
4. Catigbian District Hospital	3,140,058.94	20,231,180.71	23,371,239.65
5. Cong. Natalio P. Castillo Memorial Hospital	3,992,761.10	6,973,211.00	10,965,972.10
6. Francisco Dagohoy Municipal Hospital	4,562,073.00	11,175,337.24	15,737,410.24
7. Candijay Community Hospital	1,742,484.00	15,908,561.00	17,651,045.00
8. Clarin Community Hospital	3,644,081.10	18,521,513.50	22,165,594.60
9. Maribojoc Community Hospital	2,834,660.80	4,924,987.00	7,759,647.80
10. Pres. Carlos P. Garcia Municipal Hospital	1,172,772.25	5,737,740.00	6,910,512.25

Table IX. Hospital Income 2019

Name of Hospitals	GMPH - Talibon	CSTMH - Carmen	CNCMH - Loon	TBGDH - Jagna	CDH - Catigbian	FDMH - Inabanga	MCH - Maribojoc	CanCH - Candijay	ClaCH - Clarin	PGMH - Pres. Garcia
Sales Revenue	29,395,007.36	5,742,976.15	4,383,640.60	12,533,093.84	4,983,432.87	6,487,559.60	2,695,276.80	7,435,940.81	4,158,360.70	2,351,451.97
Hospital Fees	23,548,438.04	5,377,122.50	4,776,918.50	15,625,474.05	10,724,723.00	5,289,713.40	3,051,829.80	5,845,275.00	3,603,793.50	2,232,465.95
Interest Income	41,890,11	528.66	381.54	753.52	272.98	314.69		399.09	2,739.35	599.93
Subsidy from other funds			41,095.00							
Subsidy from General Fund Proper	3,412,094.00	1,668,786.50	5,719,090.00	3,953,698.00	2,685,165.83	1,742,538.50	785,600.00	1,273,000.00	1,228,068.75	1,668,068.50
Miscellaneous Income	232,875.02	74,996.01	39,327.95	267,110.47	92,840.27	60,362.24	8,048.06	73,637.27	97,848.48	25,701.01
Gross Income	**56,630,304.53**	**12,864,409.82**	**14,960,453.59**	**32,380,129.88**	**18,486,434.95**	**13,580,488.43**	**6,540,754.66**	**14,628,252.17**	**9,090,810.78**	**5,779,287.36**

**Data as of November 2019 source PACCO*

Figure III. Hospital Income 2015-2019

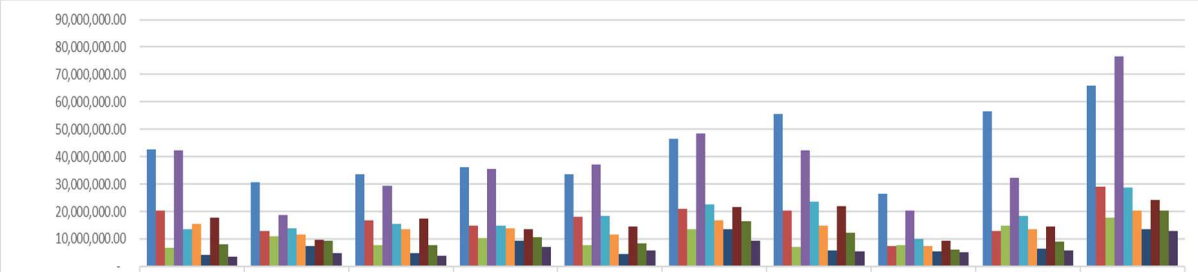


	GMPH - Talibon	CSTMH - Carmen	CNCMH - Loon	TBGDH - Jagna	CDH - Catigbian	FDMH - Inabanga	MCH - Maribojoc	CanCH - Candijay	ClaCH - Clarin	PGMH - Pres. Garcia
#REF!	1									
#REF!	1									
2015 Income	42,628,350	20,331,973	6,869,025.	42,265,193	13,528,485	15,452,063	4,146,970.	17,837,073	8,167,244.	3,408,179.
2016 Income	33,423,650	16,695,587	7,710,446.	29,430,774	15,555,231	13,441,178	4,840,430.	17,482,333	7,668,934.	3,670,071.
2017 Income	33,571,436.	17,981,158.	7,812,890.0	37,079,383.	18,420,967.	11,629,575	4,379,849.8	14,381,760.	8,336,241.5	5,706,351.2
2018 Income	55,685,220	20,382,531	7,074,423.	42,316,088	23,632,715	14,858,845	5,890,370.	21,819,752	12,311,502	5,565,966.
JAN-NOV 2019	56,630,304	12,864,409	14,690,453	32,380,129	18,486,434	13,580,488	6,540,754.	14,628,252	9,090,810.	5,779,287.

The data shows that the five hospital income is decreasing in the year 2019 due to the following reasons:

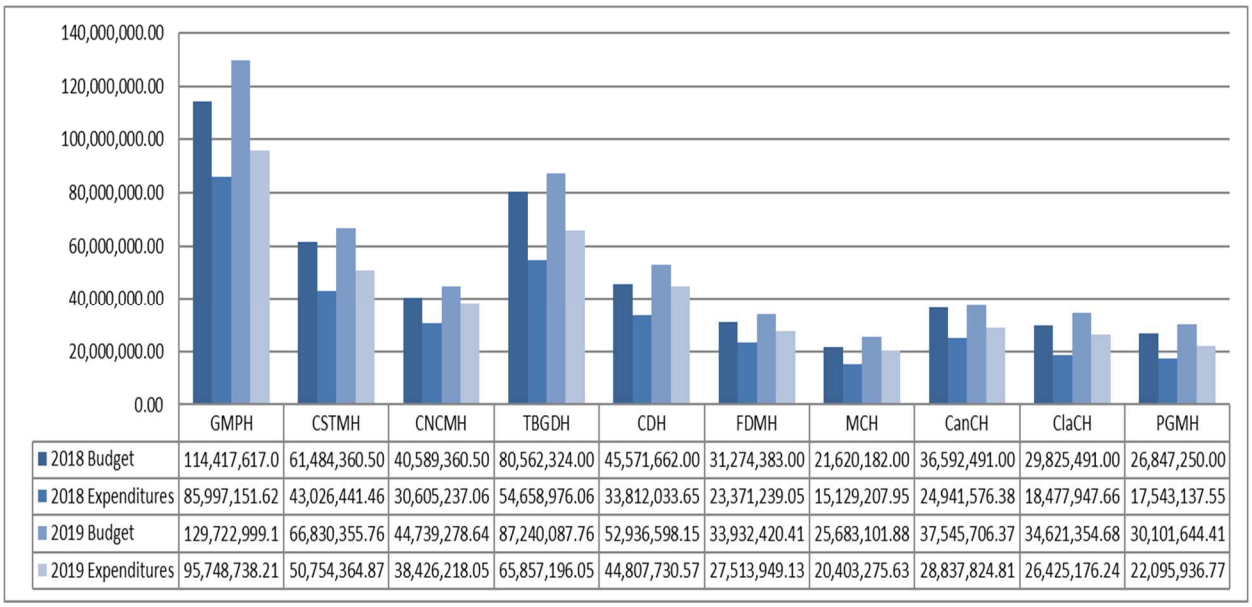
1. Slow procurement process resulting to lack of hospital supplies, medicines and laboratory reagents
2. The prohibition on advance delivery made the hospital
3. Some PHIC case rates requires number of days of admission that made the clients stay longer in order to avail the PHIC benefits. This will also result to non-admission of new patient due to full bed capacity.
4. Lack of medical officers' specifically medical specialist to address higher medical cases.
5. Delayed reimbursement from of PHIC claims
6. Strict implementation of the No Balance Billing of the PHIC
7. Strict implementation DOH of order on the specific bed capacity of the hospital.

Figure IV. 2019 Hospital Income VS MOOE



	2015 Income	2015 MOOE	2016 Income	2016 MOOE	2017 Income	2017 MOOE	2018 INCOME	2018 MOOE	Jan-Nov 2019 INCOME	2019 MOOE
GMPH - Talibon	42,628,350.53	30,612,000.00	33,423,650.00	36,019,000.00	33,571,437.70	46,539,000.00	55,685,220.86	26,368,297.90	56,630,304.53	65,839,702.00
CSTMH - Carmen	20,331,973.20	13,005,850.00	16,695,587.00	14,839,000.00	17,981,158.60	20,846,600.00	20,382,531.63	7,486,046.43	12,864,409.82	28,982,000.00
CNCMH - Loon	6,869,025.80	10,916,700.00	7,710,446.80	10,311,109.16	7,812,890.00	13,524,000.00	7,074,423.90	7,782,547.39	14,690,453.59	17,835,000.00
TBGDH - Jagna	42,265,193.70	18,617,700.00	29,430,774.40	35,504,200.00	37,079,383.25	48,364,000.00	42,316,088.45	20,364,808.50	32,380,129.88	76,729,120.00
CDH - Catigbian	13,528,485.00	13,823,400.00	15,555,231.04	14,839,000.00	18,420,967.30	22,550,000.00	23,632,715.71	9,986,272.16	18,486,434.95	28,698,000.00
FDMH - Inabanga	15,452,063.00	11,500,900.00	13,441,178.00	13,748,600.00	11,629,575.50	16,916,080.00	14,858,845.31	7,521,169.53	13,580,488.43	20,228,000.00
MCH - Maribojoc	4,146,970.85	7,306,000.00	4,840,430.90	9,305,500.00	4,379,849.80	13,522,500.00	5,890,370.23	5,419,773.21	6,540,754.66	13,643,000.00
CanCH - Candijay	17,837,073.24	9,484,000.00	17,482,333.50	13,555,000.00	14,381,760.00	21,685,000.00	21,819,752.46	9,370,567.60	14,628,252.17	24,202,783.00
ClaCH - Clarin	8,167,244.00	9,433,800.00	7,668,934.50	10,761,000.00	8,336,241.50	16,417,000.00	12,311,502.61	6,235,571.26	9,090,810.78	20,190,000.00
PGMH - Pres. Garcia	3,408,179.04	4,827,800.00	3,670,071.75	7,086,000.00	5,706,351.20	9,233,000.00	5,565,966.06	5,091,432.84	5,779,287.36	12,743,000.00

Figure V. 2018-2019 Hospital Budget vs. Expenditures



	GMPH	CSTMH	CNCMH	TBGDH	CDH	FDMH	MCH	CanCH	ClaCH	PGMH
2018 Budget	114,417,617.0	61,484,360.50	40,589,360.50	80,562,324.00	45,571,662.00	31,274,383.00	21,620,182.00	36,592,491.00	29,825,491.00	26,847,250.00
2018 Expenditures	85,997,151.62	43,026,441.46	30,605,237.06	54,658,976.06	33,812,033.65	23,371,239.05	15,129,207.95	24,941,576.38	18,477,947.66	17,543,137.55
2019 Budget	129,722,999.1	66,830,355.76	44,739,278.64	87,240,087.76	52,936,598.15	33,932,420.41	25,683,101.88	37,545,706.37	34,621,354.68	30,101,644.41
2019 Expenditures	95,748,738.21	50,754,364.87	38,426,218.05	65,857,196.05	44,807,730.57	27,513,949.13	20,403,275.63	28,837,824.81	26,425,176.24	22,095,936.77

Table X. Listed hereunder is the list of fund releases to the hospitals of the Provincial Government under HFEP with its corresponding projects/programs:

DOH INFRA PROJECT 2019

Name of Hospital	DOH Infra Project	Status	Name of Contractor	Remarks
GMPH	Construction of Ward	100%		Date completed jan.20, 2020
TBGDH	**NONE**			
CSTMH	**NONE**			
CDH	Construction of Ward	100% Completed		
CANCH	Repair, Renovation, Expansion of CCH Support Facilities	40.12% (abandoned) 4/24 2018 Monitoring Report	Mr. Franklin H. Pag-ong Siliman Avenue Construction & Supply Daro, Dumaguete City, Negros Oriental	Observed workers last December 2019 but then stopped its work due to lack of materials.
	CEMONC	90%	GERSON Construction Calape, Bohol	No report yet of a 100% completion for the 1st phase from contractor
CLACH	NONE			
CNCMH	Construction of new CNCMH Building	85%	Medicotek	Expected date of completion April 2020
PCPGMH	Improvement of Electric Service Connection of Pres. CPG Municipal Hsptl	100% Complete	Nodal Electric Trade Services	Date completed October 22, 2019
	Upgrading of Power Connection (from single phase to 3 phase) of Pres. CPG Municipal Hospital	100% Complete	Boheco II	Date completed December 4, 2019
MCH	Completion of Emergency Department	77%	ELEEO Construction and Supply	On-going project, Started Feb. 12, 2019
	Repair/Renovation of Dietary/ Laundry Bldg	77%	ELEEO Construction and Supply	On-going project, Started Feb. 12, 2019
	Construction of Covered walk, roads and parking	77%	ELEEO Construction and Supply	On-going project, Started Feb. 12, 2019
	Electrical Main Distribution	77%	ELEEO Construction and Supply	On-going project, Started Feb. 12, 2019
	Demolition of old ward & CEmONC bldg.	77%	ELEEO Construction and Supply	On-going project, Started Feb. 12, 2019
FDMH	Construction of New Ward Building	100% Completed	Hausland Construction	
	Construction of Cadaver holding and prayer room	100% Completed	Maamo Construction	
	Construction Supply Room	100% Completed	Maamo Construction	
	Construction Sterile Room	100% Completed	Hausland and 3N construction	On-going project
	Construction Water Tank	50%	Hausland Construction	On-going project

Name of Hospital	DOH Infra Project	Status	Name of Contractor	Remarks
	Installation of Fire alarm, smoke detector system	100% Completed	Hausland Construction	
	Installation of Paging System	100% Completed	Hausland Construction	

PGBH INFRA PROJECT 2019

Name of Hospital	DOH Infra Project	Status	Name of Contractor	Remarks
GMPH	Construction of fence	100%		
TBGDH	NONE			
CSTMH	**NONE**			
CDH	**NONE**			
CANCH	**NONE**			
CLACH	**NONE**			
CNCMH				
PCPGMH	Construction of fence	For rebidding		February 2020 for rebidding
MCH	NONE			
FDMH	NONE			

DOH EQUIPMENT GIVEN 2019

Name of Hospital	DOH Equipment given	Status	Remarks
GMPH	BP Apparatus (adult)	Functional	Date rec'd jan.20, 2020
TBGDH	Anesthesia Machine	Functional	Date Received : June 14,2019
	Anesthesia Machine with Ventilator	Functional	Date Received : May 3, 2019
	Patient Monitor	Functional	Date Received : Jan.21, 2019
CSTMH	NONE		
CDH	1 LED Flat Screen TV 32"	Functional	September 2019
CANCH	NONE		
CNCMH	TV	Functional	August 2019
PCPGMH	Microscope Binocular	Functional	April 28, 2019
	Defibrillator with Monitor	Functional	
	Spine Board with Strap	Functional	May 31, 2019
	Fetal Doppler	Functional	August 8, 2018
	Nebulizer Heavy Duty	Functional	October 19, 2019
	Weighing Scale, infant	Functional	July 12, 2018
	Weighing Scale with High Measuring Stick, Adult (Heavy Duty)	Functional	May 8, 2019
	IV Stand, 4 Hooks	Functional	June 5, 2018
	Bed Mechanical, 2 Cranks, with Mattress	Functional	August 17, 2018
	Minor Surgical Set	Functional	March 5, 2019
	Stethoscope Adult and Pedia	Functional	July 12, 2018
	BP Apparatus with Adult and Pedia Cuff Stand Type	Functional	August 13, 2018

Name of Hospital	DOH Equipment given	Status	Remarks
	BP Apparatus with Adult and Pedia Cuff Desk Type	Functional	August 13, 2018
	Instrument Table	Functional	December 11, 2018
	Instrument Cabinet	Functional	May 31, 2019
	Autoclave 50L	Functional	November 12, 2018
	Autoclave 20L	Functional	October 19, 2018
	Wheeled Stretcher	Functional	May 8, 2018
	Examining Light	Functional	July 12, 2018
	Temporal Thermometer	Functional	September 17, 2018
	Pedia Bed with Siderail	Functional	March 27, 2019
	O2 Set Heavy Duty	Functional	May 8, 2018
	Oxygen Tank 40L	Functional	May 8, 2018
	Examining Table with Stirrup. (Hamilton Type)	Functional	July 4, 2018
MCH	NONE		
FDMH	My view 32' Led TV w/ TB hard drive	Functional	
	Hospital mosquito net	Functional	

PGBH Equipment given 2019

Name of Hospital	DOH Equipment given	Status	Name of Supplier	Remarks
GMPH	BP Apparatus (adult)	Functional		
TBGDH	NONE			
CSTMH	Airconditioning unit, 2 HP, Window type	Functional	Sammy's Air-conditioning & Refrigeration Services & Repair Shop	March 14, 2020
	Airconditioning unit, 1.5 HP, Window type	Functional	-do-	March 14, 2019
	Emergency Cart	Functional	BEROVAN	March 15, 2019
	Laryngoscope	Functional	BEROVAN	March 15, 2019
	Negatoscope	Functional	BEROVAN	March 15, 2019
	Glucometer	Functional	BEROVAN	March 15, 2019
	ECG Machine (Newtech)	Functional	DEXTEL	Aug. 9, 2019
	Defibrillatoor with Monitor	Functional	RSG Marketing Corporation	Aug. 22, 2019
	Hospital Beds with Mattres	Functional	RSG Marketing Corporation	Aug. 22, 2019
	IV Stand, stainless	Functional	RSG Marketing Corporation	Aug. 22, 2019
	ECG Machine	Functional	Saviour Medevices, Inc	Aug. 27, 2019
	Power Sprayer, Heavy Duty Pressure Washer	Functional	D 18th Highway Marketing	Nov. 5, 2019
	Standard Ceiling Fan	Functional	B & J Marketing	Nov. 8, 2019
	10 Emergency lights	Functional	B & J Marketing	Nov. 8, 2019
	5 Office tables w/ drawers and lock	Functional	B&J Computers & Electronic Services	Nov. 8, 2019
	Hot & cold Water Dispenser	Functional	B & J Marketing	Nov. 8, 2019
	5 Rotating Bar Stool w/ Backrest	Functional	B & J Marketing	Nov. 8, 2019

Name of Hospital	DOH Equipment given	Status	Name of Supplier	Remarks
	3-n-1 Printer (5units)	Functional	B&J Computers & Electronic Services	Nov. 14, 2019
	5 Desktop Computers	Functional	B&J Computers & Electronic Services	Nov. 14, 2019
	Laptops 2 units	Functional	B&J Computers & Electronic Services	Nov. 14, 2019
CDH	1 Fully automated Hematology Analyzer	Functional	Dexter Trading	July 25, 2019
	1 Defibrillator with monitor	Functional	RSG Marketing Corporation	Aug. 20, 2019
	10 units hospital beds with mattress double crank manual	Functional	RSG Marketing Corporation	Aug. 20, 2019
	10 I.V., Stand (Stainless)	Functional	RSG Marketing Corporation	Aug. 20, 2019
	Computerized Radiology Machine (Digital) 1 unit	Functional	Dextel Trading	Dec. 27, 2019
	1 unit ECG Machine 12 Leads	Functional	Dextel Trading	Aug. 9, 2019
CANCH	Refrigerator, 2 doors	Functional	c/o PHO	2019
	Laptop	Functional	c/o PHO	2019
	Defibrillator with monitor	Functional	RSG Marketing Corp	2019
	Diagnostic Set	Functional	RSG Marketing Corp	2019
	Hospital Bed (10)	Functional	RSG Marketing Corp	2019
	IV Stand (10)	Functional	RSG Marketing Corp	2019
	ECG Machine	Functional	Dextel Trading	2019
CLACH	NONE			
CNCMH	10 hospital beds 10 IV stands EENT set Hematology machine Clinical Chemistry machine Microscope Defibrillator with monitor	Functional		July – September 2019
PCPGMH	Beds with Side Raid	Functional	RSG Marketing Corp.	
	Defibrillator	Functional	RSG Marketing Corp.	
	Pulse Oximeter Machine	Functional	Benoven	
	Basic Life Support Ambulance	Functional	Medical Gallery Trading	
	Diagnostic Set	Functional	RSG Marketing Corp	
	IV Stand Stainless	Functional	RSG Marketing Corp	
	BP Apparatus Aneroid	Functional	Dextel Trading	
MCH	Document/Image Digital Scanner, Heavy Duty	Functional		
	Defibrillator	Functional		
	Hospital Beds with mattresses, 10 units	Functional		
	IV stand stainless, 10 units	Functional		
	EEN Diagnostics set	Functional		
	X-ray Accessories	Functional		
FDMH	1 HP laptop	Functional		
	1 LG refrigerator	Functional		

Name of Hospital	DOH Equipment given	Status	Name of Supplier	Remarks
	1 Aircon Matrix	Functional		
	1 Hemoglobin AIC equipment	Functional	DEXTEL Trading	
	1 ECG machine, 12 leads – new tech	Functional	DEXTEL Trading	
	10 hospital bed w/ mattress	Functional	RSG Marketing	
	1 EENT diagnostic test	Functional	RSG Marketing	
	1 Defibrillator w/ monitor	Functional	RSG Marketing	

OTHER Source of EQUIPMENT 2019

Name of Hospital	DOH Equipment given	Status	Name of Donor	Remarks
FDMH	10 hospital bed mechanical delux	Functional	GCGMH	
	10 hospital beds 3 cranks	Functional	GCGMH	
	4 units bed w/ matress	Functional	GCGMH	
	24 piece bedside table	Functional	GCGMH	
	12 pcs, foam bed (bed accessories)	Functional	GCGMH	
	1 unit office cabinet	Functional	GCGMH	
	6 unit table, office	Functional	GCGMH	
	6 unit chair, ergonomic w/arm rest	Functional	GCGMH	

Aside from infrastructure and equipment, the provincial government also strived to strengthen other areas that affect health care such as health financing. It insured that utilization of PHIC programs and benefits are maximized and thereby established funding for PGB-sponsored PHIC enrollees and the Point of Care. As a result, most of the patients admitted in the hospitals are already PHIC members. The greater percentage of the source of hospital incomes also showed a shift from paying patients to PHIC patients.

Major programs, projects and activities were also implemented, in part or in full, in 2019.

1. ISO certified of GMPH
2. Monitoring of the Hospital Roadmap of PHO Hosp. Unit Staff
3. Give Assistance to Medical Missions
4. Improvement of the procurement process at the hospital level i.e., standardization of specifications of medicines & medical supplies & initiating steps for bulk procurement
5. Continuous implementation of the Medical Assistance Program of the DOH
6. Strengthening of the hospital PHIC claims
7. Implementation of the No Balance Billing
8. Accreditation from quality assurance body (ISO:9001-2008 Quality Management System) of TBGDH
9. Installation of Hospital Management Information System (HOMIS) at GMPH, TBGDH
10. CNCMH as TBDOT provider
11. Training of nurses on IV Therapy (CANCH)
12. Training on Basic Life Support and Advanced Cardiac Life Support
13. Training on Mass Casualty Incident
14. Fire & Earthquake drill
15. Conduct of Strategic and Operational Planning
16. Coordination with the Association Barangay Captains, LGUs and other CSOs
17. Conducted General, MANCOM and hospital committee meetings
18. Attended Capacity Enhancement of Chief Nurses on Establishing Regional Nurse Network
19. Orientation on Infection Prevention Control and Healthcare Facility Hospital Tour

20. BEMONC Training and Seminar Work Ethics (TBGDH)
21. Basic Supervisory Skills Training (PCGMH)
22. Strategic Planning
23. Submitted AIP, ADP, PIPH
24. Celebrated Hospital Week
25. Attended PGBh Activities
26. Lactation Management Training
27. Tree Planting and Coastal Clean-up
28. Hospital staff attended HIV Summit 2018
29. Hospital Nurses attended and participated HIV Counselling and Testing Training
30. Conducted Monthly Chief of Hospitals Meeting
31. Conducted Quarterly Chief Nurses Meeting
32. Conduct Mid-year and year end Assessment

II. **Photos Activities/Accomplishment Report 2019**

- **Clarin Community Hospital**



Cemonc Complex (Phase II/ Completion Phase)





Candijay Community Hospital

CEMONC Building (Phase 1)





Repair, Renovation, Expansion of CCH Support Facilities





- **Cong. Natalio P. Castillo Memorial Hospital**





Basic Life Support





Tingog sa Bol-anon/ Mid-year and year end Assessment





- **Cong. Simeon Toribio Memorial Hospital**

Hospital New Equipment







Operation New Face





- **Teodoro B. Galagar District Hospital**

ISO 9001:2015 Awarding of Certificate- Nov. 11, 2019



BEMONC Training and Seminar On Work Ethics



- **Pres. Carlos P. Garcia Municipal Hospital**

Basic Supervisory Skills Training
Oct 11, 2019





Operation New Face (CSTMH)

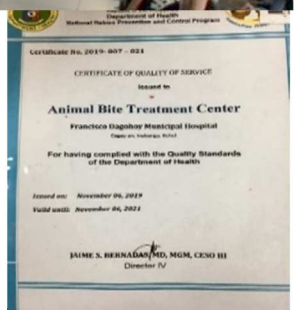


- **FRANCISCO DAGOHOY MUNICIPAL HOSPITAL**

Florence Nightingale Re-oath taking



Certificate of Quality of Service-
Animal Bite Treatment Center



- **MARIBOJOC COMMUNITY HOSPITAL**
AOP and Mid-year Assessment



- **arcia Memorial Provincial Hospital**
DOH Licensing Team Hospital Monitor

–





DOH Star
Award
Nominee

- **Catigbian District Hospital**

Hospital Division
Monitoring and Evaluation of Hospitals





Sector : SOCIAL DEVELOPMENT
Sub-sector : Health, Nutrition and Population Development

Office/Agency : DEPARTMENT OF HEALTH (DOH)

II. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

- **GOV. C. GALLARES MEMORIAL HOSPITAL (GCGMH**
  Tagbilaran City

Proj1: Procurement of Design and build of new building of GCGMH
Status: 57.5% work accomplishment; on-going structural and masonry works of phase 2 (last phase) of the building
Project Cost: ₱

Proj.2: 3: Storey Service Building (Design and build)
Status: On-going sa Design works and Demolition works, to be started
Project Cost: ₱

Proj.3: Renovation of Opd building,construction of pharmacy and blood bank
Status: Substantially completed. Naa nalang kulang minor items (punchlist). Pero nag.end na ang cöntract dec 31
Project Cost: ₱

Proj.4: Construction of Acute Stroke Unit
Status: 100% completed
Project Cost: ₱

- **HFEP Status**

STATUS OF HFEP CIVIL WORKS IMPLEMENTATION REPORT (HFEP 2019)													
As of	February 15, 2020												
PROJECT NAME	APPROPRIATION	ACTUAL CONTRACT PRICE	DATE CONTRACT/ NTP APPROVED	SCHEDULE OF IMPLEMENTATION	STATUS OF IMPLEMENTATION								
					AMOUNT PAID	BALANCE	CONTRACT DURATION	% Planned Accomplishment	% Actual Accomplishment	% Slippage	Delayed (no. of days behind schedule)	Completed (Date)	Remarks
Completion/ Repair/ Renovation/ Rehabilitation/ Relocation of Calape RHU (Phase II)	1,500,000.00	1,485,000.00											Downloaded to LGU (ongoing processing for Fund Transfer)
Completion of Bien Unido RHU I	1,500,000.00												For Bidding
Completion of Getafe RHU	1,500,000.00												For Bidding
Completion/ Repair/ Renovation/ Rehabilitation/ Relocation of PCPG RHU	1,500,000.00	1,485,000.00											Downloaded to LGU (ongoing processing for Fund Transfer)
Repiar/ Renovation/ Completion of Pres. Carlos P. Garcia Municipal Hospital Ward Complex	14,000,000.00												For Bidding
Completion of RHU Building of San Isidro RHU	1,500,000.00												For Bidding
Repair/ Renovation of San Miguel Municipal Hospital	2,500,000.00												For Bidding
Repair/ Renovation/ Rehabilitation/ Relocation of Ubay RHU I	1,500,000.00	1,485,000.00											Downloaded to LGU (ongoing processing for Fund Transfer)
Repair/ Renovation/ Completion of Candijay Community Hospital	9,000,000.00												For Bidding
Completion of Cong, Simeon Toribio Memorial Hospital	7,500,000.00												For Bidding

Prepared by:

Engr. Joey R. Salagantin
Regional Civil Engineer

Sector : SOCIAL DEVELOPMENT
Sub-Sector : Health, Nutrition, Population Management

Office : **PHILIPPINE HEALTH INSURANCE CORPORATION**

I. HIGHLIGHTS OF ACCOMPLISHMENT FOR CY 2019

Membership Enrollment per Membership Category in Bohol as of December 31, 2019

MEMBERSHIP CATEGORY	MEMBER	DEPENDENT	TOTAL	Estimated Population	Registration Rate
Government	29,351	52,226	81,577	1,359,856	95%
Private	127,332	103058	230,390		
Informal	122,434	145,104	267,538		
Indigent	248,369	226,136	474,505		
Sponsored	22,786	26,830	49,616		
Lifetime	17,566	12,475	30,041		
Senior Citizen	124,231	34,290	158,521		
GRAND TOTAL	692,069	600,119	1,292,188		

Source: ITMS extracted by TFI

Benefit Availment of Bohol Province Residents per Membership Category for CY 2019

MEMBERSHIP CATEGORY	CLAIM COUNT	AMOUNT	% OF UTILIZATION AS TO COUNT
Government	10,571	2,538,479,832.89	7.20%
Private	16,133	3,959,359,457.70	10.99%
Informal	30,423	5,804,866,211.44	20.72%
Indigent	45,006	11,293,576,450.44	30.65%
Sponsored	11,836	3,326,554,930.02	8.06%
Lifetime	7,898	1,810,946,759.65	5.38%
Senior Citizen	24,960	7,658,144,106.80	17.00%
No Membership Category	18	4,758,518.60	0.01%
GRAND TOTAL	146,845	36,396,686,267.54	

Source: ITMS

Availment of Province-owned Hospitals for CY 2019

Institution Name	Claims Count	Sum of Claims Amount
CANDIJAY COMMUNITY HOSPITAL	2,592	15,179,260.00
CATIGBIAN DISTRICT HOSPITAL	2,560	20,962,682.00
CLARIN COMMUNITY HOSPITAL	2,098	11,677,320.00
CONG. NATALIO P. CASTILLO, SR. MEMORIAL HOSPITAL	1,914	10,213,784.00
CONG. SIMEON G. TORIBIO MEMORIAL HOSPITAL	1,488	11,428,044.00
FRANCISCO DAGOHOY MUNICIPAL HOSPITAL	2,022	13,198,670.00
GARCIA MEMORIAL PROVINCIAL HOSPITAL	6,617	65,201,326.00
MARIBOJOC COMMUNITY HOSPITAL	883	5,370,400.00
PRES. CARLOS P. GARCIA MUNICIPAL HOSPITAL	1,059	8,976,872.00
TEODORO B. GALAGAR DISTRICT HOSPITAL	4,299	36,578,488.00

Source: Power BI extracted January 28, 2020

Accredited Health Care Facilities in Bohol as of December 31, 2019

FACILITY	GOVT	PVT	TOTAL
Level 3 Hospital	1	0	1
Level 2 Hospital	0	4	4
Level 1 Hospital	5	8	13
Primary Care Facility	9	0	9
Ambulatory Surgical Clinic	0	1	1
Free-Standing Analysis	0	3	3
EPCB	1	0	1
PCB (RHU)	47	0	47
PCB (Hospital)	12	0	12
MCP Clinics	36	14	50
TB-DOTS	50	3	53
Animal Bite Center	11	0	11
OMP	0	0	0
Z Ben	1	0	1
TOTAL	**173**	**33**	**206**

Source: AQAS Report

HOSPITAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVE.
Calape Mother And Child Hospital		100%			50%		100%	100%	100%	67%	No eligible	100%	89%
Candijay Community Hospital		100%	100%	100%	100%	100%	100%	100%	100%	100%	50%	100%	100%
Catigbian District Hospital		100%	100%	100%	100%	50%	67%	0%	100%	100%	100%	100%	88%
Clarin Community Hospital		100%	100%	100%	100%	100%	100%	100%	100%	100%	No PPFF	100%	100%
Cong. Natalio P. Castillo, Sr. Memorial Hospital			86%		83%		100%	100%	0%	100%	50%	33%	71%
Cong. Simeon Toribio Memorial Hospital	81%	67%	83%	100%	100%	90%	96%	99%	98%	99%	93%	97%	92%
Don Emilio Del Valle Memorial Hospital	67%	68%	84%	91%	93%	95%	96%	98%	100%	97%	97%	96%	86%
Francisco Dagohoy Municipal Hospital		100%	100%		100%	100%	100%	100%	100%	100%	100%	No eligible	100%
Garcia Memorial Provincial Hospital	57%	36%	90%	97%	91%	96%	94%	72%	76%	94%	97%	97%	78%
Governor Celestino Gallares Memorial Hospital	89%	90%	93%	90%	89%	93%	95%	91%	98%	95%	94%	100%	93%
Maribojoc Community Hospital						100%		100%	100%	100%	100%	100%	100%
Pres. Carlos P. Garcia Municipal Hospital				67%				100%	100%	100%	100%	50%	78%
San Miguel Hospital	45%	68%	87%	100%	82%	85%	50%	78%	33%	79%	55%	71%	63%
Teodoro B. Galagar District Hospital	30%	77%	87%	83%	84%	92%	79%	90%	76%	78%	96%	97%	75%
Tubigon Community Hospital		100%	100%		100%	100%	100%	100%	100%	100%	100%	100%	100%
GRAND TOTAL	**64%**	**73%**	**88%**	**93%**	**91%**	**93%**	**92%**	**92%**	**92%**	**94%**	**92%**	**93%**	**86%**

Note/s: Blank columns mean that the hospital was not visited for that particular month or it was visited but the respondents interviewed were not NBB eligible.

Source: PCares Report

Sector : SOCIAL DEVELOPMENT
Sub-Sector : Health, Nutrition, Population Management

Office : **CENTER FOR DRUG EDUCATION AND COUNSELLING (CEDEC)**

I. HIGHLIGHTS OF ACCOMPLISHMENT FOR CY 2019

The year 2019 is another crucial but productive year in the anti-illegal drug campaign in the Province of Bohol. The administration's strongly upheld initiative on combating the drug menace through the different stakeholders in the community led to distinguished accomplishments of the Center for Drug Education and Counselling. This is tangible manifestation of the government's effort in advancing its goal of a drug-free community.

The Center for Drug Education and Counselling (CeDEC), which was created under Section 10 of the Provincial Ordinance No. 14 Series of 1997 creating the Provincial Anti- Drug Abuse (PADAC) Council, was launched on October 12, 2016. It operates as the primary educational, psychosocial and health care of the Persons Who Use Drugs (PWUDs) in a short term and time limited approach. The Facility offers crisis intervention, referral and outreach services and also includes Assessment, counselling, psychotherapy and psychiatry. It promotes recovery through peer support, socialization, education and training.

In the Year 2019, All 47 LGUs and the City of Tagbilaran have been fully capacitated on the implementation of the Community- Based Rehabilitation Program Without Walls (CBRP- WoW) and the Matrix Intensive Outpatient Treatment Program for Persons With Substance Use Disorders.

Full- swing Provincewide implementation and Institutionalization of the Community Based Rehabilitation Program Without Walls was done in the 47 LGUs and 1 City of the Bohol Province.

The barangays of the LGUs of Valencia, Trinidad, Jagna, Cortes, Dagohoy, Guindulman, Lila, Catigbian, Loay and Maribojoc produced graduates who had completed the Intensive Phase of the Community Based Treatment and recognized during the Moving- Up ceremonies.

Social Support Group Training to Client Facilitators were conducted to 7 LGUs, MAribojoc. Getafe, Corella, Balilihan, Mabini, Batuan and Tagbilaran City in continuance to the implementation of the Phase II of the CBRP-WoW which is the Continuing Care or Aftercare Program.

Training on Barangay Rehabilitation Referral Desk to 2 representatives per barangay were conducted to the LGU of Inabanga to capacitate the officers in-charge of every barangay to endorse drug dependents to the duly authorized representative of the Dangerous Drugs Board pursuant to the issuances of the Board, and to facilitate appropriate referral for the enrollment and participation of the Persons Who Use Drugs (PWUDs) in the barangays.

Random Drug testing, Regular Monitoring and Feedbacking on the implementation of the Community Based Rehabilitation Program Without Walls were conducted to all LGUs , the staff of the Center for Drug Education and Counselling together with the Technical Working Group
Attended and facilitated Consultative and Committee meetings, Workshops on Drug Clearing, BADAC Strengthening, Standardization of Protocol in the Implementation and Monitoring of CBRP-WoW and the Bohol Drug Clearing Awards.
Drug Test Monitoring was also conducted to the Persons Deprived of Liberty(PDLs) as well as the employees of the Bohol District Jail which yielded 0% positive result from the inmates.

Full support of the CeDEC staff and the Technical Working Group in attending the MADAC and BADAC Meetings, Barangay Assemblies to LGUs per request and Provision of Technical Assistance in the Implementation of Community Based Rehabilitation Program Without Walls to the trained LGUs.

Drug Education was conducted to Elementary Schools, National High Schools in the LGUs of Maribojoc, Loon, Albur and Dauis as well as in the Universities, Seminary wherein young people had better understanding of drug dependency and contributing factors. Students gained new experiences and acquired new skills through group work to raise awareness of the hidden harm of the use of illicit drugs and abuse of common controlled substances. Furthermore, an Orientation on the Community Based Rehabilitation Program was conducted to all Barangay Youth Coordinators during the Youth Leadership Summit on January 12, 2019. The activity strengthened group networks wherein young people and students can become advocates of a Drug-Free Community, further developing their education while having the opportunity to be part of positive influences for the Boholano citizenry and across the nation.

The Regional Oversight Committee declared 394 barangays of the Bohol Province as Drug- Cleared Barangays, having duly met the requirements and successfully complied the parameters of the Drug Clearing Operations pursuant to Dangerous Drugs Board regulations.

The Center for Drug Education and Counselling was also privileged to be visited and chosen by the United States Ambassador Sung Kim on the implementation of the Community Based Treatment Program and the components of the Center for Drug Education and Couselling.

II. **PRIORITY AREAS FOR ACTIONS/PLANS/PROGRAMS FOR CY 2020:**

- Sustainability in rehab program
- Drug Education
- Community Organizing
- Enhanced services for plea bargain clients

Strategic Priorities and Directions

- Sustainable Rehab Program
  - More responsibility from the individual municipalities for their implementation of the rehab program
  - More buy in from elected officials and focal persons at the municipality level
  - More data based decision making from the municipal level
- Drug Education
  - In accordance with Dep Ed memo. Capacitation of teachers in Bohol with drug ed curriculum to be implemented at the elementary level.
  - Education will be at the classroom level and not in seminars
  - Research will be done to assess effectiveness of drug ed at the classroom level and as oppose to seminar style teaching.
- Community Organizing
  - Increased investment from the Barangay level
  - Focal persons being at the baragangay level having a stronger pulse on the anti-drug events in their barangay
  - Data is currently being collected that reports on the barangay level implementation.
- Increased Services for Plea Bargain Clients
  - Increased organization for processing plea bargain cases
  - Shortened timeframe for plea bargain clients

III. PHOTOS OF ACTIVITIES / ACCOMPLISHMENTS

Drug Testing




Home Visits




Miop Training




Revalidation of Drug Cleared Barangays




Onsite Validation of Barangay Drug-Clearing




CBT Monitoring




Physical Activity and Tree Planting




Drug Education




Sector : SOCIAL DEVELOPMENT
Sub-sector : Health, Nutrition and Population Management

Office : **PHILIPPINE STATISTICS AUTHORITY (PSA)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

PSA Bohol had a blast this 2019. Several surveys, projects and activities were undertaken within the year. One of the highlights is the start of the convening of census boards for the upcoming 2020 Census of Population and Housing. Other than that, the comeback of the Philippine Statistics Quiz was also much anticipated by partners from the academe. Generally speaking, 2019 was a success.

STATISTICAL:

2020 Census of Population and Housing (2020 CPH)

The PSA is about to conduct the 2020 Census of Population and Housing. The CPH is enumeration of the total population of a country and provides data on population count, demographic and socio-economic characteristics of the population, housing characteristics, household characteristics, and barangay characteristics in each barangay.

One of the preparatory activities of the census is the convening of the Census Coordinating Boards (CCB). The first to be convened was the Provincial Census Coordinating Board on 18 November 2019 with Gov. Arthur C. Yap as the chairman. Meanwhile, all the City/Municipal Census Coordinating Boards (C/MCCBs) of Bohol were convened starting 19 November until 19 December except for one.

Quarterly Labor Force Survey (LFS)

The LFS is a quarterly survey conducted in the months of January, April, July and October. It aims to generate estimates on employment rate, unemployment rate, labor force participation rate, etc. at the regional level (Shown below are the estimates for 2019). For each quarter, the survey involves around 384 to 386 sample households province-wide.

Round	Employment Rate	Unemployment Rate	Underemployment Rate	Labor Force Participation Rate
January 2019	94.8	5.2	18.4	63.1
April 2019	94.5	5.5	12.3	62.5
July 2019	94.0	6.0	12.3	60.6
October 2019	95.7	4.3	16.6	63.2
Annual	**94.8**	**5.2**	**14.9**	**62.3**

2019 Geotagging of Building Structures



2019 Geotagging of Building Structures 3rd Level Training photos

Another round of geotagging started in March 2019. The third level training was conducted on 11-15 March 2019 at Level007 Hotels and Resorts, Inc. There were 45 participants and two trainers, namely, SS II Emmanuel Galab and SA Venus Gloria. A total of thirty-eight (38) Map Data Collectors and three (3) Map Data Screeners were hired for the said undertaking. This year, the workload covers 778 EAs. From this workload, the number of buildings tagged reached 264,623.

2019 Integrated Census Map Updating



As part of the rolling scheme map updating of the PSA, the office conducted the last phase of the activity which is the 2019 Integrated Census Map Updating. The aim for this is to come up with updated EA maps and an EA Reference File for the 2020 CPH. For this, a total of sixteen statistical researchers were hired. The hired personnel attended a training in Cebu City on 08-20 July 2019 together with the Provincial Focal Person, Alternate focal person and another regular supervisor.

The machine processing started on 22 July which involves processing of the geotagged points and preparation of project files for the field validation of areas subject for delineation or merging. The field operations ended by November and the machine processing in December.

2018 Family Income and Expenditures Survey

The 2018 FIES – Visit 2 was conducted in January 2019 with 56 SRs (5 Team Supervisors, 51 Enumerators) as the manpower. They were trained on 03 to 08 January 2019 at JJ's Seafood Village. Then a day after, the enumeration phase began. A total of 1,536 sample households comprised the workload of the province. Manual and machine processing of the questionnaires was also done at the provincial level. The table below shows the results of the 2018 FIES.

Province	Annual Per Capita Poverty Threshold (in Pesos)	Poverty Incidence (%)		Annual Per Capita Food Threshold (in Pesos)	Subsistence Incidence (%)	
		Among Families	Among Population		Among Families	Among Population
Bohol	26,091	15.2	20.6	18,190	2.9	4.3

Functional Literacy, Education and Mass Media Survey

This year, the PSA conducted the Functional Literacy, Education and Mass Media Survey (FLEMMS). This involved ten hired statistical researchers (two team supervisors and eight enumerators) who attended the 3rd Level Training on 05-09 November 2019. The focal persons for the province are SS II Colita E. Montoya and RO I Armand B. Pergamino. During the 3rd Level Training, SS II Joseph Jim Abadingo served as the trainer on the first and second days.

The enumeration then began on 11 November and was completed on 06 December. The survey involves 387 sample households province-wide. Manual processing then followed after with the conduct of the third level training on 09-10 December 2019 at JJ's Seafood Village. The office hired three manual processors for this phase. The manual processing began a day after the training and ended on the 27th of December.

2018 Census of Philippine Business and Industry (CPBI)/2018 Input-Output Survey of Philippine Business and Industry (IOSPBI)

The 2018 CPBI aims to collect and generate information on the levels, structure, performance and trends of economic activities of the formal sector of the economy for the year 2018. It will also serve as benchmark information for the over-all revision and rebasing to 2018 of the national account.

The rider survey this time is the IOSPBI. The 2018 IOSPBI will collect detailed information on the revenue, expense and inventories by product of sample establishments covered in the 2018 CPBI. The results of the survey will be used in the construction of the 2018 Input-0utput Table.

Province-wide, a total of 576 establishments are included in the CPBI whereas 109 in the IOSPBI. Questionnaires were distributed by nine hired Statistical Researchers and four regular employees of PSA Bohol.

At the end of the survey, Bohol got a 99% collection rate of questionnaires with only one that remained uncollected.

2019 Quarterly Survey of Philippine Business and Industry (QSPBI)

Another quarterly survey conducted by the office is the QSPBI. Thirty-four establishments comprise the new set of samples for the 2019 QSPBI. These establishments were spread across the province that represent different sectors. For each quarter, collection of questionnaires was complete though a few submitted late.

Monthly Collection of Prices

The PSA collects prices of a certain market basket of goods and services on a monthly basis. This data is necessary for the generation of the Consumer Price Index, Inflation Rate and Purchasing Power of Peso. For 2018, the base year used was 2012. With this, the statistics generated were as follows:

Year/Month	CPI	Inflation Rate	PPP
2019	**123.1**	**1.1**	**0.81**
January	122.8	4.2	0.81
February	122.7	3.3	0.81
March	122.1	2.2	0.82
April	122.1	0.4	0.82
May	122.4	1.4	0.82
June	123.2	1.3	0.81
July	124.1	1.1	0.81
August	123.3	0.3	0.81
September	122.7	-1.3	0.81
October	123.3	-1.3	0.81
November	123.8	0.1	0.81
December	124.7	1.8	0.80

Other Statistical Activities

Other activities of the office conducted for 2019 were as follows:

1. Monthly Integrated Survey of Selected Industries (MISSI)/Production Price Survey (PPS)
2. Construction and Domestic Trade Statistics
3. Palay and Corn Stocks Survey
4. Farm Prices Survey
5. Retail Price Survey for Agricultural Commodities
6. Wholesale Price Survey for Agricultural Commodities
7. Weekly Cereals and Fertilizer Price Monitoring
8. Backyard Livestock and Poultry Survey
9. Other Crops Production Survey
10. Survey on Slaughter Houses, Poultry and Dressing Plants
11. Palay and Corn Production Survey
12. Consumer Expectations Survey

CIVIL REGISTRATION:

For the 2019 Civil Registration Month, the following are the activities conducted and attended by the office and the LCROs:

- Hanging of Streamers in Municipalities
  - Garcia Hernandez
  - Dauis
  - San Isidro
  - Corella
  - Alburquerque
  - Sierra Bullones
  - Buenavista
  - Clarin
  - Lila
  - Jagna
  - Trinidad
  - Baclayon
  - Bien Unido
  - Talibon
  - Pres. CPG
  - Guindulman
  - Sevilla
  - Candijay
  - Alicia
  - Loboc
  - Panglao
  - Loon
  - Maribojoc
  - Tubigon
- CalapeHanging of Streamer at PSA Bohol Office
- Mobile Registration
  - Paraiso and San Jose, Mabini – 06 February 2019
  - Del Mar and San Isidro, Mabini – 07 February 2019
  - Cataban, Talibon – 08 February 2019
  - Marcelo and Tambo, Mabini – 11 February 2019
  - Magsaysay, Talibon – 12 February 2019
  - Concepcion and Minol, Mabini – 12 February 2019
  - Baybayon and Lungsodaan, Mabini – 13 February 2019
  - Boctol, Jagna – 21 February 2019
    - Odiong, Jagna – 21 February 2019
    - Anoling, Candijay – 27 February 2019
- Symposium
  - Pedro S. Budiongan High School, Montesuerte, Carmen – 19 Feb 2019
  - MCYCM High School, Suba, Talibon – 20 Feb 2019
  - Anoling Gym, Candijay – 27 February 2019
  - Sikatuna High School, Talibon – 06 February 2019



Mobile Registration in Mabini


Symposium at Katipunan NHS


Mass Wedding in Tagbilaran City

- University of Bohol, Tagbilaran City – 13 February 2019
- Calituban National High School, Talibon – 13 February 2019
- Katipunan National High School, Carmen – 20 February 2019
- Trinidad Municipal College, Trinidad – 27 February 2019


Motorcade

- Mass Wedding
  - Trinidad – 14 February 2019
  - Tagbilaran City – 14 February 2019
  - Talibon – 28 February 2019
  - Other Activities Motorcade – 04 February 2019
  - Civil Registration Quiz – 18 February 2019
- Essay
  - Writing Contest – 28 February 2019
  - Poster Making Contest – 28 February 2019


Poster making contest winners with the judges and some PSA Bohol

The office also attended to various caravans/One-Stop-Shops conducted by different offices. This year, PSA Bohol participated to four such activities. These are the following:

- HEAT IT Bohol Caravan (Tubigon) – 14 March 2019Presidential Commission for the Urban Poor (PCUP) Caravan (Ubay) – 17 October 2019
- Civil Registration Forum & Data Dissemination on Vital Statistics Panda Tea Garden Suites) – 30 October 2019
- Trabaho Negosyo Kabuhayan (Talibon) – 08 November 2019


HEAT IT Bohol Caravan in Tubigon

Other civil registration-related activities are as follows:

- Certificate of Registration of Authority to Solemnize Marriage Training (Buenavista) – 20 June 2019
- Solemnizing Officers' Forum (Tagbilaran City) – 06 December 2020
- Decentralized Copy Annotation Project (DeCAP) Training – 16-17 Dec 2019
- Mass Wedding (Carmen) – 02 March 2019
- Mass Wedding (Alburquerque) – 05 March 2019
- Mass Wedding (Talibon) – 22 April 2019


CRASM Training in Buenavista

INFORMATION DISSEMINATION

Several activities were undertaken in 2019 in relation to the information dissemination campaign of the office. These activities included school symposiums, forums, radio interviews, publication of special releases, press releases and newsletters. Specifically, these were as follows:

i. 2018 CPBI/IOSPBI Respondents' Forum – 25 June 2019
ii. Kapihan sa PIA radio interview – 27 June 2019
iii. Publications
   - Special Release – one publication on Fisheries data
   - Press Release – three publications in Bohol Chronicle
     - Family Income and Expenditures Survey (FIES) Visit 2– 25 January 2019
     - 2019 Civil Registration Month - 22 February 2019
     - Bohol Poverty Incidence First Semester 2018 Is At 21.1 Percent - 02 June 2019
   - Annual Report – 30 April 2019
   - Newsletter – three publications released
   - Monthly quickstat – one for each month
   - Infographics – 12 on CPI, one on Poverty Statistics, and one on Livestock


Kapihan sa PIA radio interview

PARTNERSHIP AND LINAKGES

PSA Bohol was also active in participating to activities organized by other agencies. This is one way to strengthen inter-agency linkages. For 2018, these are the events attended by PSA:


PSA Bohol employees during the 121st Philippine Independence Day Celebration

- Attendance to 121st Philippine Independence Day – 12 June 2019
- International Coastal Cleanup – 21 September 2019
- Attendance to 2019 CPG Day – 04 November 2019
- AUDIO Bohol Meeting – 12 Sep 2019
- Gift Giving at PCIC – 20 Sep 2019
- LNEWS-FNS Consultative Workshop – 09 Sep 2019
- Attendance to DSWD's Provincial Talakayan – 12 December 2019
- Stakeholders' Consultation on Training and Extension Concerns – 14 August 2019
  - Acceptance of OJTs from different Schools
  - Four from BISU

OTHER ACTIVITIES

In addition to all the above-mentioned activities, PSA Bohol organized other activities which include the following:

- Monthly Zumba – starting May
- Walkathon – 27 Sep 2019
- Women's Month Lecture – 18 March 2019
- Fire Prevention Month Lecture – 25 March 2019
- Tree Planting at Sikatuna Tree Park – 20 September 2019
- Cascading of Training on QMS – 27 Sep 2019
- Cascading of Training on Infographics – 30 Sep 2019
- National Statistics Month Essay Writing and Poster Making Contest –22 October 2019
- Philippine Statistics Quiz Provincial Elimination – 07 Nov 2019
- Hosting of 2020 Regional Planning Workshop and 2019 General Assembly – 12-14 Dec 2019

Sector : SOCIAL DEVELOPMENT
Sub-sector : Social Welfare

Office : **OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT (OPSWD)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

1. EFFECTIVE RESPONSES TO CRISIS SITUATIONS

- **Aid to Individuals in Crisis Situations (AICS)** OPSWD provided various types of assistance to those in need thru AICS with a total release of **P21,262,050** in assistance to **10,944** indigent and vulnerable clients who sought financial help for their respective emergency concerns which is broken down below:



Crisis Situations Responded	Clients Served	Total Release of Financial Assistance
Medical Assistance	9,750	18,396,450
Burial Assistance	1,088	2,486,700
Transportation Assistance	43	141,800
Food Assistance	4	8,100
Supportive Assistance	59	229,000
Total	**10,944**	**P21,262,050**



No. of Clients Served by District		Total Release of Financial Assistance
First District	5,853	11,104,698
Second District	1,397	3,183,450
Third District	3,694	6,973,902
Total	10,944	21,262,050

- **Referral Services to Bohol Medical Care Institute (BMCI)**

  With a budget allocation of P1,600,000, a total of 682 clients were referred and availed of free laboratory procedures at BMCI with 137 males and 545 females.

- **Emergency Relief Operations.**



OPSWD provided relief services thru cash assistance, food and non-food items to families that were affected by fire incidents; released a total of ₱ 20,000 as financial assistance to 2 families in Brgy. San Roque, Baclayon last January 31, 2019; released financial assistance of ₱188,000.00 to 38 fire



victims who were temporarily sheltered at the Tagbilaran City's Evacuation Center last March 1, 2019 and P 120,000 financial assistance was also extended to 46 fire victims in Pasil, Poblacion, Talibon last February 18, 2019. 56 Cogon Market Vendors who were also victims of a fire incident received a total of P280,000 financial assistance from PGBh thru OPSWD.

PGBh, thru OPSWD assisted in the relief operations during the Habagat and El Niño phenomenon by gathering/ consolidating reports from the affected island barangays and municipalities; and prepared the request for food assistance from DSWD Field Office 7. OPSWD also facilitated in the request for relief trucks to transport the food packs to the different LGUs.

OPSWD facilitated the distribution of DSWD-provided family food packs to the following:

Talibon	4,161
Buenavista	1,700
CPG	997
Ubay	277
Tubigon	1,780
Jagna	465
Calape	547
Clarin	1,339

Loon	2,839
Inabanga	1,017
Getafe	3,148
Baclayon	320
Bien Unido	1,200
Alburquerque	163
Trinidad	3,675

- **Partnership with Tzu Chi Foundation in Emergency Response**

  OPSWD facilitated with Tzu Chi Foundation in the distribution of food packs to families affected by El Niñ0 or dry spell to the following:

Antequera	493
CPG	712
Loboc	761
Sikatuna	730
Cortes	75
Sagbayan	1,330
Catigbian	556



  The provision of food packs greatly helped the El Niño and Habagat affected families on meeting their food need while recuperating on the momentary loss of their means of income due to the incessant winds and dry spell.

2. EFFECTED SOCIAL DEVELOPMENT TO THE DISADVANTAGED AND VULNERABLE SECTORS

In partnership with various stakeholders from private, local and national government agencies, OPSWD has implemented programs, projects, and activities to uplift the living condition of the disadvantaged and marginalized sectors. Boholanos suffering from discrimination, violence in any form, high risk of poverty and social exclusion had been the focus of its ingenious services. It still has a long way to go for there are no simple development solutions; our disadvantaged and marginalized sectors are facing multi-facet of problems. Thus, a coalition and strong partnership with all local, national, and corporate sectors involved for Bohol development

strongly needed. In 2019, there were a total of 6,033 individuals in 47 municipalities and the City of Tagbilaran were served and spent a total amount of Php 3,972,818.04 for various social development programs, projects, and activities.

- **Child Welfare & Development Program**



Sec. 3 (f) in the objectives of the National ECCD system of RA 10410 otherwise known as the Early Years Act (EYA) of 2013 provides that "to upgrade the capabilities of service providers and their supervisors to comply with quality standards for various ECCD programs." The law mandates the LGUs to provide financial support for the ECCD program. And in this act through the New ECCD guidelines specifically mentioned the role of PSWDO stated as to the "Provision of Training to the CWDs, Allocate budget for honorarium, Provision of incentives/awards basis is the result of the accreditation, Create a Personnel Selection Committee; Provision of technical assistance and Prepare annual investment plan for Child Development Services".



In observance to the mandate of the law as stated in Sec. 4 of RA 10551 that "all Local Government Units and private organizations including the civil society, private enterprises and non- government, civic, and people's organization encouraged to commemorate in simple rites and participate in the activities".

❖ ***Children's Congress***

Last November 22, 2019 we celebrated the 27th Provincial Children's Month Culmination with the theme "Karapatang Pambata: Patuloy na Pahalagahan at Gampanan Tungo sa Magandang Kinabukasan" wherein 300 Pre- Kinder 1 and Kinder 2 children participated the singing, draw and tell, and folk dance competition representing from 47 MLGUs and were escorted by 300 parents/guardians.

❖ ***Training of Child Development Workers***



To upgrade the competencies of Child Development Workers without undermining their own creativity and resourcefulness in preparation to Day Care accreditation and even to the full implementation of the Early Years Act, OPSWD conducted the New ECCD Curriculum Training to 120 Child Development Workers (CDWs) in five (5) MLGUs (Baclayon, Buenavista, Getafe, San Isidro & Trinidad). Wherein, the respective MLGUs and BLGUs provided the logistics and shouldered the training expenses including the reproduction of the ECCD reference materials, meals and accommodation of participants while the OPSWD technical staff were the trainers and resource persons throughout the five (5) days training duration per LGU.

❖ ***Child Development Workers Congress***

A Provincial CDWs/DCWs Congress was conducted last March 29, 2019 and participated by 1,200 Child Development Workers and guests. Highlight of the said congress was a discussion on the status of Magna Carta for CDWs and their request for provincial subsidy for the honoraria of CDWs.

❖ ***Child Development Workers Meeting***

Technical inputs, issues, concerns and reporting in the implementation of child development program and services in the City/Municipal LGUs were being discussed and threshed-out in the quarterly CDW meetings which was conducted twice this year participated by 65 Municipal Child Development Officers and Child Development Worker Presidents in 48 LGUs. Among the program issues and proposed solution identified were next steps to be taken, such as:

Child Development Program Issues and Concerns	Proposed Solution/Next Steps
Of 1,266 CDWs, 93.44% (1,183) have honorarium below 3,000 pesos per month, 3.9% (50) with honorarium ranging from 3,001 to 5,000 and 2.6% (33) from Tagbilaran City CDWs receiving 9,000 monthly salary. The honorarium and compensation of CDWs varies from the municipal classification and level of accreditation of the worker and the center, herein below the standard (Shown in Table)	In 2020, OPSWD to draft and endorse a Provincial Ordinance/Executive Order in Compliance of RA 10410 or the EYA Law for the • provision of subsidy to the honoraria of CDWs and CDTs, • changing of center names/ signages, and • permit to operate of public and private in MLGUs and ECCD Council

CITY/MUNICIPALITY INCOME CLASSIFICATION	SATISFACTORY (Level 1)	HIGHLY SATISFACTORY (Level 2)	OUTSTANDING (Level 3)
1st class	P6,000.00	P8,000.00	P12,000.00
2nd class	P4,000.00	P6,000.00	P10,000.00
3rd class	P3,500.00	P4,000.00	P8,000.00
4th class	P3,000.00	P3,500.00	P6,000.00
5th class	P2,500.00	P3,000.00	P4,000.00
6th class	P2,000.00	P2,500.00	P3,500.00

Child Development Program Issues and Concerns	Proposed Solution/Next Steps
Delayed full implementation of the New ECCD Curriculum in Bohol due to lack of CDWs training in the remaining four (4) MLGUs (Panglao, Loay, Loon, Alburquerque)	Strengthen our lobbying collaboration efforts with the above-mentioned LGUs to allocate fund for the training cost of their CDWs
Poor reporting compliance of MLGUs in the Early Childhood Care &Development–Information System (database).	Provide technical assistance and consistent follow-up for updates will be done to ensure compliance on the reporting timelines
1,059 (83.64%) of 1,299 with expired CDWs & CDCs accreditation.	Coordinate with ECCD Council and DSWD Field Office VII for schedules and posible conduct for at least in 25 MLGUs in Bohol this 2020
Lack of MLGU/PGBh budget to conduct the required training for CDWs on Module 8 (ECCD Curriculum) re-Family Development Support	To heighten the lobbying in the 48 C/MLGUs for fund allocation for training cost on the conduct of Module 8 for CDWs as a pre-requisite in the full implementation of the New ECCD curriculum

Youth Welfare & Development Program

Pursuant to Art. 13, Section 483 (3, v) of Republic Act No. 7160 otherwise known as the Local Government Code mandates the PSWDO to "Initiate and support youth welfare programs that will enhance the role of the youth in nation-building". And in 1996, Administrative Order No. 18 was issued launching the Unlad Kabataan Program (UKP) modules for the Out-of-School Youth and other disadvantaged Filipino youth aged 15-30 years old and single.

UKP aims to promote total development of the youth specifically the out-of-school youth to become self-reliant, economically productive and socially responsible citizens able to contribute to the development of the family and community. The program has three major components: Personality Enhancement and Positive Lifestyle Promotion, Leadership Training and Social Responsibility, and Economic Productivity.



- ***Unlad Kabataan Program (UKP) Orientation cum Social Analysis*** was conducted in coordination with the Municipal SK Federation President, LSWDO and Municipal Youth Focal Person in 13 MLGUs and participated by 869 (480 boys/male and 389 girls/female) out of school youths from September 25 to November 27, 2019. The "Journey of Life" a community workshop methodology then used in the social investigation, raised awareness on problems, and need of youths. With this, OPSWD was able to gather and assessed varied information as basis for prioritizing issues and strategizing planned for the youth program in 2020.



- ***Provincial Youth Association Program (PYAP) Quarterly Meeting***



Also conducted, two (2) Provincial quarterly PYAP meeting; programs and activities concerning youth issues were discussed.

Based on the youth consultation conducted, herein below were the top five (5) youth issues for both in-school and out-of-school youths in the 13 MLGUs:

Issues Affecting the Out-of School Youth	Proposed Actions
1) The prevalence of youth addiction to social media, online games (mobile legends), illegal drugs, alcohol and tobacco	This 2020, we will intensify our advocacy and lobbying with the MLGUs & BLGUs to allocate budget for a youth peer educators trainor's training and establishment of youth support center per MLGUs.
2) Teenage Pregnancy	Children and youth are able to develop their sexuality free of coercion, discrimination and violence. This 2020, OPSWD will coordinate with PHO and RHUs re- conduct of community and school campaigns on sexual and reproductive health.

Issues Affecting the Out-of School Youth	Proposed Actions
3) Problems related to social and familial relationships (parents, siblings and boy/girl friends)	OPSWD to coordinate with the Provincial Link Office – SWAD Bohol to heighten their conduct of parent effectiveness service for the 4Ps beneficiaries and family development support program for parents/guardians under the Child Development Program. To lobby with the Barangay and Municipal SK chairs to include in their programs/projects on values reaffirmation and strengthening of family activities.
4) Low family income	Families living below poverty threshold can avail of the existing livelihood project of OPSWD under the Family and Development Program. We provided grant seed capital and skills training to registered groups/organizations with a maximum of Ten Thousand Pesos (P10,000.00) per individual and a maximum of One Hundred Fifty Thousand Pesos to qualified groups/organizations.
5) Lack of livelihood/ employment opportunitiesfor the OSYs	For 2020, we have alloted a minimal budget for lifeskills training and livelihood assistance of at least 50 marginalized out of school youth. Interested OSYs are able to make choices regarding participation in work and contribution to civil society. They will be given the necessary skills, knowledge and information for a successful transition into self-employment or paid employment.

❖ ***Capability Building of Out-of-School Youths on Basic Life Support***



A successful conduct of the Basic Life Support Training for Out of School Youth (OSYs) last December 19-20, 2019 at Reyna's the Haven & Garden. It was participated by LYDOs, OSY representatives and SK Presidents. The training was designed to capacitate and empower the youth on the skills needed during emergency situations, be it in a situation on natural and/or man-made calamities. This will pave a way for them to become self- reliant and socially responsible citizens, able to contribute to the development and safety of their family and community.

- **Women Welfare & Development Program**

  This program aims at developing self-reliance. Livelihood interventions designed and were implemented to strengthen women's productive capacity early on, when it matters most, and to promote longer-term self-sufficiency.

❖ **Livelihood Opportunities for Women**

In March 2019, we provided livelihood package thru grocery and rice retailing project to 13 women associations and one (1) fisher/farmer group in 12 MLGUs (Corella, Dagohoy, Loon, Valencia, Sagbayan, San Isidro, Mabini, Balilihan, Clarin, Trinidad, Getafe & Duero). And based on the result of our monitoring, 12 (85%) out of 14 projects were sustained. During the monitoring in Duero one (1) of the participants said that "nakalibre sa panginahanglan sa pamilya ug nakatabang dugang kita sa bana ang proyekto" the project help them meet their needs and able to support their husband in earning a living for the family.



❖ **Women's Month Celebration**

Last March 22, 2019, we celebrated the Provincial Women's Month participated by 1,400 participants from women leaders in 1,109 barangays in Bohol and guests from the provincial and national level attended. The Women's Month annual celebration is infused with activities that aims to inspire and empower women of all ages to achieve gender equality.





❖ **Commemoration of the 18-Day Campaign to End Violence Against Women**

Pursuant to the Republic Act No 10398 declaring November 25 of every year as the National Consciousness Day for the Elimination of Violence Against Women and Children (VAWC and Republic Act No. 6469, mandating observance of the 18 Day Campaign to End violence against women every 25th of November to 12th of December of every year.



OPSWD spearheaded the conduct of 18-Day Campaign to End VAW in 8 MLGUs of Ubay, Guindulman, Tubigon, Jagna, Sagbayan, Trinidad, Maribojoc and Dauis from November 25 to December 12, 2019 participated by a total of 779 individuals (101%) of 767 targeted attended. The activity conducted in partnership with the local VAW Desk Police Officers in the municipalities and Local Social Welfare and Development Officers to give emphasis on everyone's commitment and contribution to ending VAW and our continued pursuit for our common vision of a VAW free community.

❖ **Organizational Strengthening Activities to Women Organization**

Technical assistance were also provided during the of BOFWA officers meeting which conducted twice on October 18, and December 13, 2019, respectively. Related women provincial organizational strengthening issues and concerns were discussed and threshed-out, such as:

Women Program/Project Issues and Challenges	Next Steps
The two (2) women groups (Getafe and Clarin) deviated their projects from rice and grocery retailing to money lending	There's a need to revisit their policy and compliance thereof must be imposed. Aggravating their situation based on the result of monitoring, the poor leadership, lack of entrepreneurial management skills and knowledge and passive members. In 2020, OPSWD will provide technical assistance and capability enhancement in these two (2) groups but not limited to simple bookkeeping and accounting, entrepreneurship, conflict management, team building and values reaffirmation. An intense lobbying for funding will be done to M/BLGUs in close coordination with the LSWDOs. And for a more effective and efficient women program implementation, we will be giving more emphasis to our monitoring, evaluation, learning and accountability.

Women Program/Project Issues and Challenges	Next Steps
For the 8 MLGUs to allocate budget & replicate/cascade and conduct the 18-Day Campaign to End VAW in every Purok/Brgy in their locality.	Strengthening our role as a provincial campaigning force and advocate for the rights of women at all level.
Lack of MLGU budget to provide interventions to VAWC victim-survivor	Based on the result of our consultations in 2019, MLGUs financial support were limited to transportation and medical assistance provided through the Aid to Individual in Crisis Situations (AICS). We will push for the institutionalizing of program for the VAWC at the barangay and municipal level and provision of a comprehensive program which includes legal, livelihood, education and psychological interventions as may deemed necessary

- **Indigenous People Welfare & Development Program**



Pursuant to RA 7160 otherwise known as the Local Government Code of 1991 (Art. 13, section 486, i & iv) mandated the Provincial Government through PSWDO to facilitate the implementation of welfare for the needy, disadvantaged and impoverished and develop and implement programs, projects, activities to alleviate and improve their living condition.

❖ ***Technical Support and Coordination with Badjao Task Force***



OPSWD continued providing our technical support to Badjaos and coordinating with various stakeholders for their relocation and resettlement to a more safety and hazards free environment as they presently in a community susceptible to tsunami and wind waves. Two relocation sites were inspected and appraised by the Provincial Appraisal Committee but there were challenges encountered, such as: refusal of local chief executive to be the resettlement area due to violation of environmental laws, and the other site was sold in favor to a private buyer due to tedious process of procurement.

❖ ***Profiling and Assessment of IP Tribes***

In the 2nd semester of 2019, we conducted profiling, consultation and assessment to 18 of 24 IP tribes/communities (1 Ati in Botoc, Loay and 18 Eskayas from Valencia, Alicia, Candijay, Duero, Guindulman, Sierra Bullones and Pilar) through plenary discussion in the community meetings. Moreover, based on the initial profiling, it totaled to 2,194 households with a population of 7,568. Profiling, consultation and collation still ongoing and continued for the other remaining six (6) communities in year 2020. This is where we can get real pictorial situation of IP communities.



❖ ***IP Leaders' Summit***

An IP Summit was held on December 12, 2019 at Panda Tea in its theme "Unang Panaghiusa sa Tribung Ati, Badjao, ug Eskaya" which was graced with the presence of the Indigenous People Commissioner for the Visayas Jeorge Largado, an Island Ethnographic Group Commissioner.





There were a total of 200 participants and guests attended. Highlighted in the discussion were the rights and privileges of IPs, leadership and governance issues, and concerns also given emphasis on the Indigenous People Mandatory Representation (IPMR) at all levels, health, education, economic and their ancestral domain.

Some of the issues and challenges identified were:

Issues and Challenges Affecting IPs	Next Steps
128 informal settlers whom are Badjaos living in stilt houses along the coastline in Totolan, Dauis.	PGBh has alloted a total amount of Php6.5M for the procurement of a resettlement lot for the Badjaos while the National Housing Authority committed to provide budget amounting to Php 25.0 M cash grant for housing and lot development. Social preparation and negotiation for the resettlement of Badjaos still on-going. While some preparationsare already underway, some communities and MLGUs have a different opinion about the Badjaos presence in their midst or localities. Aggravating the situation that majority of the residents living in stilt are non-Badjaos whom were identified as the Bisaya from Negros and from other parts of Region VII. Thus, they are also in need and is targeted to be resettled by 2020.
Poverty is the most striking feature among the IP communities (Badjao, Ati and Eskaya) in Bohol.	Our IP families with children ages 14 years old below are beneficiaries of the Pantawid Pamilyang Pilipino Program (4Ps) and Modified Conditional Cash Transfer (MCCT) under DSWD. Majority still live with barest minimum of decent conditions and spend way below poverty levels. For 2020, hence we don't have budget for livelihood assistance for IPs we will refer and top other stakeholders for their economic concerns.

- **Community Development**

  - **Organizational Strengthening of Bohol Muslim Community for Peace Movement (BMCPeM)**



BMCPeM was organized in October 21, 2017 after the Abbu Sayyaf incursion seeing them as possible partners in maintaining peace and order in Bohol. The organization development was in partnership with PNP and OPSWD wherein this office provides capability building activities to assist the organization in crafting their vision,

mission, and goals. It facilitated the organization's registration with Securities and Exchange Commission so that it will have a legal personality as an organization. With our assistance, the organization is recognized by National Commission on Muslim Filipinos for 5 years validity and became an accredited CSO of this Provincial Government.

❖ ***Quarter Meetings and General Assembly of BMCPeM***

OPSWD facilitated 3 quarter meetings and 1 general assembly for the entire year at various venues; first quarter in Ubay, second quarter in Batuan, fourth quarter in Tubigon and the general assembly was held in Tagbilaran City. Venues of community meetings are not fixed so that the members can perceived community needs of villagers.

Clustering of Bohol Muslim Communities	
❖ Tagbilaran City	
1) Muslim Village in Taloto	68 families
2) Islamic Center in Poblacion 3	25 families
3) Darrusalam Muslim Community in Poblacion 3	63 families
❖ Jagna, Bohol	
4) Norol Hidaya Muslim Community in Pagina	42 families
5) Al-Nasrie Mosque in Pangdan	16 families
❖ Ubay, Bohol	
6) Ubay Muslim Community in Bood	51 families
❖ Batuan, Bohol	
7) International Balik Islam Dawah Center in Garcia	25 families
❖ Tubigon, Bohol	
8) Tubigon Muslim Community in Cabulihan	17 families

Issues raised during quarter meetings were:

1. Lot for the muslim cemetery as they encountered discrimination
2. Interest to work in municipal government
3. Commercial space/stall in public market
4. Conversion certificate of Balik Islam members
5. Resettlement for informal settlers

❖ ***Livelihood Assistance to Muslim Communities***



7 Muslim communities received P700,000 for their livelihood at P100,000 per community for various dry goods selling activities. The 70 individuals benefitted the livelihood assistance as a start-up/additional capital on a loan basis payable for 3 months to the organization as a rolling seed money of the organization.

- **Kauban sa Reporma Program**



Republic Act 7160 otherwise known as the Local Government Code of 1991 (Section 17, paragraph b) mandates the Provincial Local Government to implement programs, projects, and activities for the rebel returnees. Moreover, pursuant to AO 172, series of 2007 launched the Social Integration Program (SIP) then changed and renamed to Kauban sa Reporma (KR)

Program is Bohol's version for Enhanced Comprehensive Local Integration Program (ECLIP) for former rebels or to eradicate the social stigma of being "kanhi rebelde", it is named as "kauban sa reporma" seeing them as partners in government reforms for sustaining internal security and peace since 2010 as it gained its recognition as insurgency-free province. This paved the way towards the implementation of programs and projects that helped the surfacing rebels' reintegration to mainstream society.

- ***ECLIP Committee Meetings***

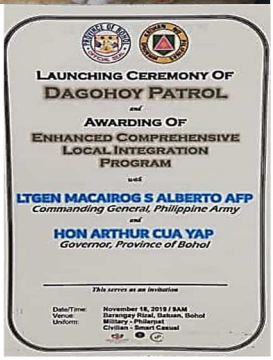


6 ECLIP committee meetings conducted bi-monthly in 2019 wherein issues were discussed and resolved concerning the implementation of the KR program. Meetings were effective venues in providing program updates to the Provincial Peace and Order as well as the progress on the rehabilitation of KRs under the program. It was a vehicle wherein agencies coordinated with the AFP-PNP in the validation and authentication of former rebel and in the determination of valuation cost of surrendered forearm; and identify possible recommendations for assistance to the disarmed former rebel to the PPOC for firearm remuneration assistance.

❖ ***ECLIP Assistance Extended to KRs under DILG Funds***



55 new surfacing NPA rebels were provided with the individual livelihood assistance amounting to P2,750,000 at P50, 000.00 each; immediate assistance of P825,000 at P15,000 each surrendered regular NPA rebel. While, 5 members of the Militia ng Bayan/party member received same immediate assistance except for the livelihood package as they had long been integrated in the communities. All of these funding were sourced out from DILG's ECLIP funds.



❖ ***Livelihood Assistance from DSWD Funds***

Livelihood Assistance amounting to P183,000 for cattle fattening project was extended to KR group under the Balilihan cluster headed by Florencio Quiño of barangay Tagustusan, Balilihan. Such fund was accessed from DSWD wherein the OPSWD prepared the project proposal.





While, 14 Clusters that were recipients of livelihood projects were closely monitored to see the progress of the project.

❖ ***Peace Advocacy Symposia***



Conducted Peace Advocacy Symposia in two secondary schools in Danao, Bohol participated by 1,000 high school students in their third (3rd) and fourth (4th) years last February, 2019. The advocacy was highlighted on the discussion on the Comprehensive Agreements for Respect for Human Rights and International Humanitarian Law (CARHRIHL) and Enhanced Comprehensive Local Integration Program (ECLIP) with our KRs giving testimonies of their life experiences while they were with the underground movements and how they became partners in the reforms now that they have finally reintegrated and peacefully mainstreamed into society.

❖ ***Celebration of Provincial Day of Peace***



A successful celebration of the Provincial Day of Peace was conducted last February 10, 2019 with a theme "Towards a Peaceful and Honest May 2019 Election" wherein it was participated by 1000 participants who composed of group of students (from PMI, UB, BISU, HNU, BIT), members of the Kauban sa Reporma, military groups, PNP officers, PGBh employees, COMELEC, DILG officers. The activitiy started with a holy mass and followed with a short program with Ms Susan Villora, the Regional Director of National Intelligence Coordination Agency (NICA) wherein she spoke on Countering Violent Extremism and Counter Terrorists Groups (CTG) Orientation.

❖ ***KR Congress***



Two Hundred Thirty Five (235) Kanhi Rebelde/Former Rebels and fifteen (15) Guests participated the FR Congress held on March 2019 at the Cultural Center, Tagbilaran.

Issues and Challenges Affecting KRs	Next Steps
Lack of coordination with the PGBh re: proposed housing project for FR/KR under the NHA program	For 2020, OPSWD and NHA agreed to work closely for the smooth implementation of the housing project for the FRs from 2016 onwards. OPSWD will submit list of qualified FR/KR to Task Force Balik Loob and other pertinent documents while NHA Bohol will conduct validation and the implementation. Monitoring and evaluation will be a joint efforts of all stakeholders from local to national level.

- **Sustainable Livelihood Assistance Program**



is a financial grant for the poor, vulnerable and marginalized households and communities to help improve their socio-economic conditions through income generating activities and social development activities. The income generating activities which our means to achieve the overall goal and improved status of women, Kanhi Rebelde/Kauban sa Reporma (KRs), youth, person with disabilities, Indigenous People and senior citizens.

This program endeavors to increase the level of participation among program participants and harness a deeper sense of ownership of their development. Also recognizes the need to improve the implementation process with a more efficient implementation timeline and further strengthen the social preparation of participants, while ensuring responsible and judicious use of resources.

The program shall operate through five major stages: 1) Pre-Implementation; 2.) Social Preparation; 3.) Resource Mobilization; 4.) Project Implementation; and 5.) Program Participant mainstreaming as detailed in this document.

OPSWD have provided livelihood assistance to 35 marginalized and disadvantaged individuals and their families. Each received a total of Php10,000.00 pesos each as their seed capital.



Major Issues, Concerns and Challenges* : *Next Steps

Considering that OPSWD is under staff of technical persons, this will become our great challenge on how we can monitor all livelihood projects.

Thus, the need to hire for additional development worker/s or community organizer that will focus on this livelihood program.

IMPLEMENTED SPECIAL PROGRAMS

Special Programs caters to concerns for PhilHealth Special Coverage, community outreach, and concerns for LSWDOs, NGAs and NGOs. Unlike in 2019 wherein activities originated from other divisions, this 2020 SP Division is looking forward to finalizing its purpose and being true to it. It is also anticipated that partnerships not just with the NGA-NGO but also private individuals and volunteers be made stronger.

- **Philhealth Special Coverage Program**

  The PhilHealth is an 18-year old program that started under the term of Gov. Erico Aumentado and was continued during the term of Gov. Edgar Chatto wherein Brgy officials elected and appointed are sponsored of their PhilHealth premiums by the PGBh. At present, sponsorship is trimmed down to Brgy Officials, Treasurer and Secretary as an effect of limited budget after the increase of PhilHealth Premium rate from P1,200 to P2,400 per enrollee.

  - ***MDR Distribution***



This year forty eight (48) delivery for Member Data Record (MDR) were scheduled in 34 staggered days. There were twenty (20) barangays out of 1,109 barangays (around 0.02%) which did not submit Sponsored Program List (SPL) after the July 31 deadline extension. The PSWD Office forwarded 9,488 beneficiaries to PhilHealth and there were 7,793 beneficiaries validated and enrolled by PhilHealth. The remaining 1,695 names were not enrolled due to the following factors: active PhilHealth membership, a Senior Citizen or NHTS and 4Ps beneficiaries.

- **Child Friendly Local Governance Audit (CFLGA)**



This 2019 CFLGA used the new indicators in auditing. An orientation for LSWDOs was conducted during the Association of Local Social Welfare and Development Officers (ALSWDOPI) meeting at Level 007 Building on August 09, 2019. The advance orientation was the earliest schedule conducted in Central Visayas with Ms. Lindsey Vismanos of DILG Bohol presenting. The 2019 CFLGA Table Evaluation was held last October 07-11, 2019 at the OPSWD Conference Room. The assessment was conducted by representatives from DILG, DEPED Bohol, DSWD. In 2019, the evaluators were expanded with PHO and PPDO joining. However, as per DILG none of the LGUs qualified in the 2019 Regional Assessment. The reason was LGUs, despite the early orientation, was not ready for the new indicators considering also that data would be coming from LSWDO, MHO and DEPED.



For the 2018 CFLGA, 47 out of 48 LGUs were conferred with the Seal of Child Friendly Local Governance held last December 10, 2019 at Panda Tea Garden Suites. The 2018 old indicators are as follows: Survival, Development, Protection, Participation and Governance. Each LGU received a plaque and tarpaulin, and no seal from the Regional Council for the Welfare of Children was distributed.

In the previous years, the Regional awarding takes place prior to the provincial level, however for this year no Regional Conferment was conducted. According to Ms. Cynthia Bersaluna of RCWC for it was very difficult for them to find a schedule for the conferment. Ms. Bersaluna attended the Provincial Conferment.

- **TARA Program**



Technical Assistance and Resource Augmentation (TARA) Program is a DSWD run program that aims to assess the functionality of LSWDOs. The TARA Orientation for LSWDOs in Bohol was held during the ALSWDOPI meeting on August 09, 2019 at the Level OO7 Building with Mr. Pipo Sabornido of DSWD FO 7 heading the orientation.

OPSWD submitted itself for a TARA Evaluation on September 13, 2019, a month after the TARA orientation. It was well-supported by all the divisions and centers of OPSWD. The evaluators were composed of 3 personnel from various DSWD programs.

At present, DSWD has not yet scheduled a feedbacking with OPSWD and the Governor. But as per initial response from the evaluators, OPSWD Bohol has strived its best to perform despite the absence of Regional Evaluation and Assistance.

- **ALSWDOPI/PASWI**
  The Association of Local Social Welfare and Development Officers of the Philippines, Incorporated (ALSWDOPI-Bohol Chapter) holds its regular meeting every 2nd Friday of the month while PASWI (or the Philippine Association of Social Workers Inc, -Bohol) undergoing a transition with its election of new set officers held just this year is still finalizing its activities.

  The ALSWDOPI meeting has also now been an active line to relay concerns and program implementation updates between LSWDOs both in Province and City/Municipal Level.

- **Technical Support to LSWDOs**
  OPSWD provided technical support on the capability needs of LSWDOs. Batch 1 of Pre-Marriage Orientation and Counseling (PMOC) was held last June 17-19, 2019 at Reyna's Haven and Garden wherein 10 LGUs attended with 4 participants per LGU, namely: Alburquerque, Baclayon, Balilihan, Calape, Corella, Bilar, Candijay, Guindulman, Sevilla, Sierra Bullones. Meanwhile, the Batch 2 was held last June 26-28, 2019 at Reyna's Haven and Gardens. 10 LGUs attended with 4 participants per LGU, namely: Loay, San Isidro, Alicia, Sikatuna, Pilar, Loboc, Catigbian, Beunavista, Batuan, Inabanga.

- **Seal of Good Local Governance**



Seal of Good Local Governance (SGLG) Orientation was conducted last April 11, 2019. PGB underwent SGLG Evaluation last June 28, 2019. Both activities were conducted at Gov. Lino Chatto Conference Room, Capitol Building. Our office assisted in completing all documentary requirements under the Social Protection indicator.

- **Advocacy on Sustainable Environment**
  This activity is a response to the call of Gov. Yap to make efforts in ensuring a sustainable environment in our Province.



  - ❖ ***Mangrove Planting***
    Last October 15, a Mangrove Planting was conducted at Songculan, Dauis participated by MAO Dauis, LGU Dauis, Barangay Officials of Songculan, volunteers from Sea Shepherds and OPSWD. A total of 500 propagules were planted by 80 volunteers tapped by OPSWD.

  - ❖ ***Tree Planting***
    A treeplanting activity was also conducted last October 28, 2019 at the vacant lot within the Camp Rajah Sikatunan in Brgy. Katipunan, Carmen participated by PNP, LGU Carmen, Former Rebels, students undergoing the Government Internship Program, Drug Surrenderees, Barangay Officials of Katipunan, Carmen, AFP and OPSWD with the Governor. A total of 500 dwarf coconuts, 300 fruit bearing trees and 200 native trees were planted by 150 volunteers.

- **Community Outreach cum Food packs Distribution**
  Community outreach activities were conducted in depressed barangays wherein OPSWD distributed goodies to poor families.

Date	Place	No. of Families Served
November 24, 2019	Banlasan, Trinidad	306
December 5, 2019	Rizal, Batuan	233
December 20, 2019	Campagao, Bilar	317
December 30, 2019	Rizal, Batuan	248

3. PERSONS WITH DISABILITY AFFAIRS OFFICE

The Persons with Disability Affairs Office (PDAO) is established by virtue of the existing Provincial Ordinance No. 2015-004 as mandated under RA. 10070, an act establishing an institutional mechanism to ensure the implementation of programs and services for Persons with Disabilities in every province, city and municipality, amending RA No. 7277 otherwise known as the "Magna Carta for Disabled Persons" as amended, and for other purposes.



It envisions that all persons with disabilities are able to attain their fullest potential and to become active contributors and participants in nation building and its mission is to attain a society where equity social justice and rights of persons with disabilities are guaranteed through specific projects, advocacy and partnership with the government and relevant stakeholders.

With the Core Values of Accountability and transparency; Commitment, Inclusion, and Partnership, the PDAO aims to 1) promote the human rights of Filipinos with disabilities; 2) promote economic and social integration of persons with disabilities; 3) provide technical support to grassroots organizations of persons with disabilities; 4) promote local platform for disability discourse, and 5) serve as province-wide clearing house on disability and development.

PWD Association Membership Data

There are 42 municipalities and one city that PWD association is organized and there were 11 PDAO focal persons appointed/designated in their respective LGUs, Province and 1 city with 15,669 PWD members province-wide updated as of December, 16, 2019.

Persons With Disability Activities:



- ***PWD Grand Socialization*** was conducted every 21st day of February each year to uphold and strengthened the PWD association in the whole province of Bohol. During this activity it was also the inauguration and turnover of the water works system project which is funded by the provincial government of Bohol worth Five Hundred Thousand Pesos (P 500,000.00).
- ***Celebration of Women's with Disabilities Month*** was also celebrated with the Planning Workshop and Teambuilding to be more aware and developed in handling as an organization.



❖ ***Organizational Strengthening*** were conducted quarterly as support to federation of PWDs and monitoring of programs and services in the LGU to boost cooperation among members and officers for a smooth operation of its organization.

❖ ***LGU-PDAO Focal Person Regular Quarterly Meetings*** were conducted for the purpose of monitoring and full implementation of RA. 10070 and also PWD laws, rights and privileges as stated in RA. 7277 amending RA. 9442.

❖ ***National Disability Prevention and Rehabilitation Week*** was celebrated every 17th day of July each year. In attendance were the PWD federated president, LGU-PDAO focal person, STAC-Bohol personnel, SPED program of the City Central Elementary School, Deaf Boholano Society and Tagbilaran City PWD association with a total of 185 persons were in attendance with some other visitors attended at Island City Mall activity center.



❖ ***White Cane Safety Day***



To promote its advocacy for the safety of all PWDs in the province, White Cane Safety Day Celebration was also conducted at the different provincial government offices. We are conducting" Serenade" to promote the importance and significant of a white cane for the visually impaired PWDs.

❖ ***Information Education Campaign***

On the second day of the celebration, conduct of information education campaign at the University of Bohol on how to handle PWDs especially those visually impaired. The activity was attended by teachers and students of the school.



❖ ***International Day of Persons with Disability***

Celebrated the International Day of Persons with Disability on the 3rd day of December every year. In cooperation of the provincial government/city and the barangay officials of Cabawan District Tagbilaran City, we conducted tree planting activity that was participated with the PWD federated president and LGU-PDAO focal persons wherein 100 seedlings of different forest trees were planted for environmental preservation.



❖ ***General Assembly Meeting***

On the 16th day of December 2019, the different PWD associations in the province of Bohol conducted a General Assembly Meeting to discuss problems and issues that affects our PWD and possible solutions were identified.

4. SENIOR CITIZENS CENTER



The Board of Directors of the Bohol Federation of Senior Citizens conducted monitoring of programs and services concerning senior citizens in the LGUs. Thus, the activity had discussed problems that affect the elderlies and its possible solutions, as well as activities being conducted in the different municipalities, and understand the strengths and weaknesses of each member thus increasing trust and productivity in the group.

Cognitive skills play a crucial role in the daily functioning of older people. Some of these cognitive skills were memory, problem-solving activities, or speed processing which decline in the process of aging. This activity is a venue for our beloved senior citizens in the province for discussing strategies for slowing cognitive changes in aging and identifies risk factors that may contribute to cognitive decline.

The Provincial Government of Bohol, efforts to make governance gender responsive. To enhance this program, a Gender sensitive Deepening activity will be conducted among the elderly sector. The development approach focuses on the socially constructed basis of differences between men and women and the need to challenge existing gender roles relations. And this is to promote also and practice gender sensitivity within families, clients and communities. The activity was participated by the Senior Citizens Federated Presidents.

- **Orientation on Mental Health**

The orientation on mental health to the elderlies was participated by the Senior Citizens federated presidents in the province is precise to its level, since the positive dimension of mental health is stressed. This orientation gave and provides knowledge to our Senior Citizens, the most appropriate way on how to take good care of themselves and mental health. Subsequently health is a state of complete physical, mental and social well-being and not merely the absence of disease of infirmity.

- **Senior Citizens Tree Planting and Tree Growing Activity** was conducted last October 2019, located at Barangay Haguilanan, Catigbian Bohol. The activity was participated by selected senior citizens in the barangay. They planted one hundred seedlings of fruit bearing trees, and duly participated by the LGU Catigbian headed by its Honorable Mayor Elizabeth Mandin.



- **Provincial Elderly Summit** was participated by the Municipal Mayors, Office of the Senior Citizens Affairs Heads and Barangay association of Senior Citizens Presidents and different valued guest/stakeholders. The activity will be the venue to discussed but need to be closely consider includes elderly abuse, health and elderly disabilities, common issues like social pensions, discount and privileges, policies and legislative regarding senior citizens and also programs for senior citizens in some LGUs are still lacking. The respected speaker of the activity tackled all these concern that the elderlies will be benefited. The local government unit will implement the different programs they had learned during the activity which will be enjoyed by the Senior Citizens in their respective LGUs.



- **Updating of Laws on Senior Citizens and Year End Assessment** were attended by the Federated Presidents in the LGUs. The elderlies should know their rights to take their proper place in society and make them a concern of the family, community and government. Republic Act 9994 is an act granting additional benefits and privilegesto senior citizens, further amending Republic Act No. 7432, as amended, otherwise known as " an act to maximize the contribution of senior citizens to nation building, grant benefits and special privileges and for other purposes.



During the year end assessment, the senior citizens focal person led by the assistant PSWDO Reina Thea A. Damalerio, RSW recapped the programs and activities being conducted throughout the year, and plan andactivities for the year 2020.

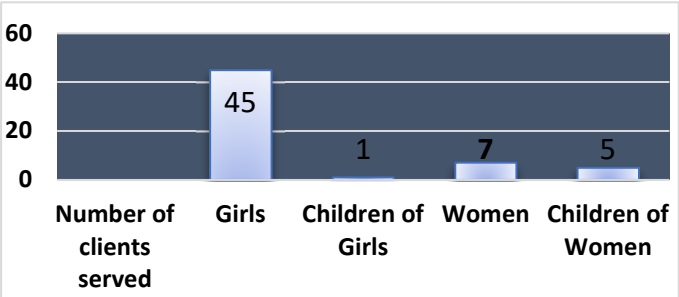
5. BOHOL CRISIS INTERVENTION CENTER

A residential facility that envisions where women and children are protected, aware of their rights, and empowered, living in a safe and gender-fair environment. The center commits to provide a nurturing haven and care to abused women and children through comprehensive and integrated support services. It aims to strengthen the client's capacity for self-direction through protective and rehabilitative services in collaboration with stakeholders.

- **Residential Care**

  There were a total of 58 clients served for the year with an average of 30 GBV survivors served per month. Total Girls were 45; Children of Girl: 1; Women: 7; and Children of Women: 5 (compose of Girls: 3 Boys: 2)

  These survivors were provided with balanced and nutritious food through funds from the Provincial Government of Bohol with actual disbursement of P 1,013,991.18 from the total Budget: P 1,300,000.00



- **Food Assistance and In-Kind Donations** reached to P 353,727 received from groups and organizations during outreach activities

- **Home Management Skills**

  While on temporary shelter, the girls learned home management skills through continuous training and supervision by the house parents



Gathering firewood, part of the home management activities



Girls working on Christmas decorations



Facilitating the admission of new clients



Painting of stalls

- **Formal and Non Formal Education**

For the School year 2018-2019: 22 girls on formal education have accelerated to a higher level, Elementary 10, High School 7, Senior High 4 and 1 college student. Ten (10) girls were on modular distance learning. For the Alternative Learning System two (2) out of three (3) girls passed the examination and were accelerated to high school, while 1 year old girl is still on review for the examination come March 2020.






For school year 2019-2020, a total of nineteen (19) girls are on formal school. Elementary - six (6) High School- eight (8) Senior High - three (3) and two (2) College students. For the non-formal education, there were also six (6) girls on distance learning that is closely coordinated with DepEd to ensure that they are not deprived of their right to education. Tutorial sessions were also facilitated by staff and volunteers with continuous monitoring of students by house parents and crisis workers that educational needs are timely provided. A total amount of P245,000 from the total budget of P250,000 was disbursed for their educational needs. Four (girls) 2 college students and 2 senior high school students also have availed of the scholarship grant from Love Forward, an NGO partner of BCIC.

- **Therapeutic Activities**
  - ✓ **Spiritual Enrichment Activities**



A monthly Eucharistic Celebration conducted and officiated by Fr. Nestor Ubalde, SVD.

In April 12, 2019, a Lenten Recollection was done and participated by 35 clients that was facilitated by Mercedarian Sisters and Lay. After the activity, a confession and holy mass was officiated by SVD priest Fr. Nestor Ubalde

  - ✓ **Group and Play Therapy Sessions**
    - Activity at Panglao Beach on May 3, 2019
    - Teambuilding activities facilitated by USPCV and big sister



  - ✓ **Arts Therapy**
    - Art Workshop held on May 31, 2019 actively participated by 35 girls conducted at BCIC



  - ✓ **Life Skills Activities**
    - Conducted at least once a month and facilitated by USPCV and social worker. Five girls were trained as facilitators.
- **Sports Activities**
  - Conducted monthly with staff and volunteers



✓ **Summer Camp Activities**





Participated by 35 girls at FTCP Farm in Corella, Bohol on April 25-26, 2019. The activity focused on Children's Rights and Responsibilities Workshop, girls were taught about the rights and responsibilities of children and were training on how to facilitate advocacy sessions. There was also teambuilding Activities, Arts and Crafts Contest. In the evening was the, Bonfire Activities, Roasting S'mores, Circle of Appreciation and Letting Go Activity.

✓ **Educational Activity**

There were 5 sites visited such as the National Museum, Blood Compact in Bool, Panglao-Bohol International Airport, CPG Park and the new capitol last July 30, 2019. There were 30 girls participated where they learned about Boholano culture and the arts as well as its heritage.

✓ **GLOW Camp Activities**



Bohol Museum



Blood Compact

The purpose of the Girls Leading our World (GLOW) camp is to empower the girls as women, teach them about women's health and show them the importance of supporting each other as both women and survivors.

- **Personality Development Activities**





The purpose of this activity is for the girls to develop their personality, able to show to the world that they are moving on and forward and are ready to conquer their fears, inhibitions, showcase their skills, beauty and talents.

There were thirteen (13) girls participated in the talent and beauty search. The rest of the girls also take part in any way. The activity was made possible through Dr. Dorothy Gay Dumaluan and Family along with her friends.



Pictorials at BCIC



Talent Night at BCIC Grounds



Coronation Night at JJs Seafood Village

Therapeutic activities are done through PGBh funds with the cooperation and active pa and

of Php 184,000.00 spent out of the Php 200,000 budget. Through these activities, the girls were able to enjoy the outdoors, release negative energies and help manage emotions.

For the psychological evaluation, there were six (6) girls referred for evaluation through GCGMH, Psychological testing services and through Dr. Teresita Garcia of Bohol Medical Care Institute. Referring parties spent for the cost of the testing fee. Two (2) girls were also referred for psychiatric evaluation and treatment. Through this, Psychological state of girls determined and identified measures to deal with issues and concerns affecting them.

Livelihood Activities

This activity is one way of diversion while also teaching the girls new skills to be productive. For the year there were seven (7) girls who availed of the Special Program for the Employment of Students (SPES). They were assigned at BCIC doing paper works, in charge of the cleanliness as well leading other girls to participate in the activities. Through this, they were able to gain skills and earn income. A total of P 63k was earned with 9k earned per client beneficiary.



Basic Sewing where they made bedcovers



Helped in sorting of supplies and materials

Events/Celebrations

BCIC 17-Year Anniversary and Women's Month Celebration was done in March 8, 2019. This activity is held yearly to celebrate BCIC's history, growth and successes over the past years. This is also one way of honouring women and girls' plight for liberation and empowerment.



This year the Management board members, volunteers and partners graced the occasion. This was actively participated by staff and 31 clients where girls were able to showcase their talents.

Children's Month Activity conducted in November 16, 2019. Management board members with Atty. Kathyrin Fe D. Pioquinto, Provincial Administrator and volunteers graced the occasion that was actively participated by staff and 31 clients. The girls also were able to showcase their skills and talents as they are the ones who prepared and choreograph the program.





0Support Services

On Legal Assistance

A total of 7 new cases filed**,**

7 preliminary hearings attended,

2 pre-conferences,

3 arraignments ,
7 pre-trials and
28 trials attended.
This was closely coordinated with
the DOJ and PNP.

- **Medical/Dental**

There were 10 girls provided dental and medication while 20 girls were sent for medical examination and treatment at Gallares Hospital



- **Psychological/Psychiatric Evaluation**

A total 6 girls were referred for psychological evaluation and 2 girls were referred for psychiatric evaluation and treatment at Gallares Hospital.

- **After Care Services**

Family and community assessments were conducted in Batuan, Bilar, Duero, Guindulman, Candijay, Valencia, Alicia, Dimiao, Carmen, Mabini, Pilar, and Tabilaran City. For the year there were about 16 families and communities were visited.



There were also 14 case conferences and 20 exit conferences conducted with referring parties where concerns on status of cases and plans for clients' best interest were discussed.

Case conferences with referring parties in relation to status of cases



Home, family and community assessments conducted to determine readiness and willingness of family to take back full custody



Advocacy sessions were done especially during the 18th day campaign to END VAW. These were conducted in the municipalities of Ubay, Guindulman, Tubigon, Jagna, Dauis, Clarin and Tagbilaran City and participated by 141 (331 females and 83 males)



Outreach Activities to BCIC by civic groups and organizations

There were 5 outreach groups visited BCIC where they conducted activities, and provided meals, snacks, toiletries, and other food items for the clients to use. This is through strong networks of friends and Boholanos from other places who have a good heart for the less fortunate women and children



Capability-Building Activities

For the year, a total of 10 monthly staff meetings conducted. Through regular meetings, issues and concerns on the implementation of programs and services were discussed and resolved.



Social Worker and US Peace Corp Volunteer attended the Project Design Management (PDM) training conducted by the USPC on February 19-23, 2019. Through the activity, they were able to come up with the GLOW Camp Project



Another training was also participated with the social worker training sponsored by World Hope International on "Enhancing social workers' competencies in handling OSEC survivors" on August 28-30, 2019 in Cebu City. Through this it has helped enhanced knowledge, skills and attitude in handling survivors of GBV and OSEC.

Behavior Management Capacity-Building Session and Positive Discipline re-orientation was actively participated by all BCIC staff on December 13, 2019. This was facilitated by Lenai Johnson, USPCV and Ms. Rheina Thea Damalerio,Assistant-PSWDO, on December 13, 2019





Building Repair and Construction

The Construction of covered-walk was sponsored by Tagbilaran Association of Southern California Incorporated worth: P50,000.00 and Water system donated by DWCT/HNU Class of '79 Worth P100,000.00





Covered walk from the entrance going to the girls dormitory



Three water tanks to ensure availability of clean water

6. STIMULATION AND THERAPEUTIC ACTIVI

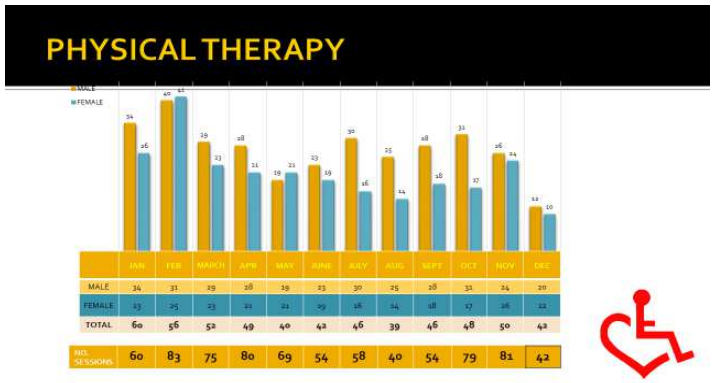


The center envisions as a gender fair facility equipped with sustainable, comprehensive, integrated and developmental care services for indigent children with disabilities in order for them to be mainstreamed to society. It is committed to provide an inclusive, excellent, holistic quality care that offers various rehabilitation services to indigent children with disabilities in the entire province of Bohol.

Physical Therapy

Physical therapy helps people with physical injuries or illnesses of the person to regain range of movement and help people who have lost motor function due to accidents, illness or age. STACenter, in this case, focuses to children with disabilities for rehabilitative purposes. The therapy session is conducted at the PT area to children with physical disabilities and motor developmental delays once a week but some of the case receive therapy twice in a week depending on the need for more or as recommended by the physician (Cerebral Palsy, Global Developmental Delay, Down's Syndrome, etc.).

In the year 2019, the total number of PT session is 746 from the total 163 active Children with Disabilities (CWDs). *Active CWDs* are classified as children who avail therapy regularly with minimal absences from their schedule day and the *non-active CWDs* those who go for therapy once in a quarter of the year.



The graph shows that more sessions are conducted first quarter of the year and decline during summer season and gradually up on the last quarter of the year. The PT area consists of 3 licensed Physical Therapists.

Occupational Therapy

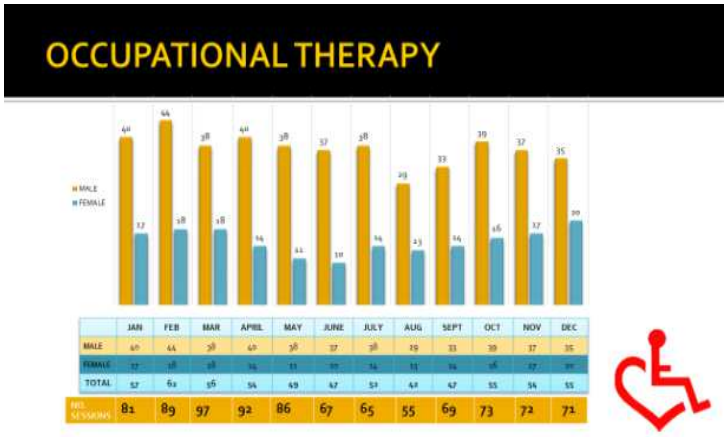
Occupational Therapy is the use of assessment and intervention to develop, recover, or maintain the meaningful activities, or occupations of individuals, groups, or communities.
STAC center holds Occupational Therapy sessions to CWDs specifically to children with behavioral and sensory issues. The therapy session is conducted at the OT area to children with disabilities once a week or depending on the needs or as neuropediatrician/ neurodevelopmental doctors required. Most of these children has Autism Spectrum Disorder (ASD), Attention Deficit Hyperactivity Disorder (ADHD), Cerebral Palsy, and many others.





In the year 2019, the total number of session is 849 from a total of 163 active CWDs. The therapist consists of three license physical therapists but trained OT (Occupation Therapy), since license occupational therapist (OT) is rare or even not available in the area and one ABA (Applied Behavioral

Analysis) therapist. ABA, on the other hand, is an approach focuses on the behavior modification of the children, from undesirable to desirable one.



The graph shows that there are more sessions in the first quarter and gradually decline when summer season comes and slowly going back as the third to fourth quarter approaches. The number of the male session is almost doubled from the number of the female; the implication is that there is more incidence for the male on the above mentioned disabilities on the OT area.



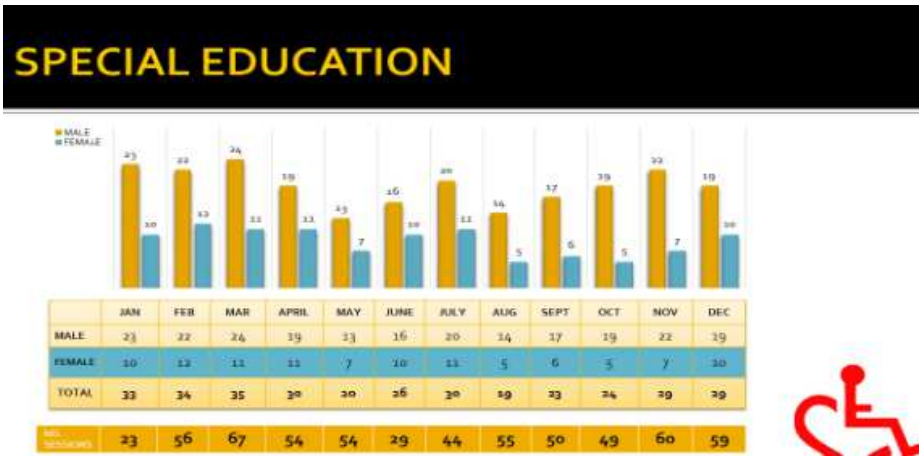
Special Education

Special Education is the practice of educating students in a way that addresses their individual differences and needs. Ideally, this process involves the individually planned and systematically monitored arrangement of teaching procedures, adapted equipment and materials, and accessible settings.



The STACenter conducts one-on-one SPED session to children with mental challenges. The session is conducted at the SpEd area to children, mostly, with intellectual and learning disabilities once a week or as per scheduled. The SPED also aims for inclusive education, the child is enrolled in a regular school. In the year 2019, the total number of session is 529 from a total of 163 active CWDs.

The graph shows that there are more sessions conducted at the first quarter of the year and decline on the second quarter and backs up on the third and fourth quarter. The center has one license SPED teacher.



Supplemental Feeding

This is a regular activity done at STAC Bohol, the meal is prepared by the staff and prepared a menu weekly. The feeding is assisted by the parent/guardian every after a child's therapy session. The program aims to improve their nutritional well-being of STAC Beneficiaries. It has a total of 2,124 feeding session with the total budget of 108,000 this year.

7. MEDICAL SUPPORT PROGRAM

- **Neurologist Evaluation**



Neurologist is for the assessment and treatments, the medical and psychosocial aspects of children's and adolescents' developmental and behavioral problems. There are 30 total number of CWDs evaluated and conducted at the Dr. Edgardo Epe's clinic. The actual expense is P24,000 in 2019.



- **EENT Evaluation (Eyes, Ears, Nose, Throat)**
  Dr. Theodore Dumaluan provides treatment to our beneficiaries with diseases and disorders of the eyes, ear, nose, throat and related structures of the head and neck. There are 20 total number of CWDs evaluated at the doctor's clinic. The actual expense is P8,000.00 in 2019.

- **Speech Pathologist Evaluation**
  Miss Argiebalyn Pogoy assessed, diagnosed, treated, and helped to prevent communication and swallowing disorders of our beneficiaries. There are 20 total number of CWDs evaluated at Miss Pogoy's clinic with the total expense of Php20,000.00

Social Case Conference

It is a comprehensive meeting attended by the (Doctor, PT, OT, SpEd, and social worker) per quarter to evaluate and discuss the plan of care of the CWD involved. There are 8 total number of CWDs evaluated in the year 2019. The total expense is P18,000 (doctors fee and Catering)



multidisciplinary team



Home and School Visits

It is to assess and check the child's state of their respective home or school with regards to the environment. This is conducted by the therapist and the social worker with the school teacher. There are 15 total number of home visitations done and 25 school visitation.

Social Enhancement Activities

- **Autism Forum**

A Review on autism and its intervention, and to raise awareness about autism based on real life experiences in the center and in the community. This event was held at Panda Tea Garden last February 8, 2019 with the STAC Staff and parents with a budget allocation of Php 6,000



- **Down Syndrome & Arts Month Celebration**
  The month of February is declared as Down Syndrome Month and Art's Month. This helps overcome barriers in spite of the limitation of the children's physical and mental disabilities. This was held at



Reynas Haven and Garden together with the STAC Staff, CWDs and parents last February 28, 2019 with a budget allocation of P 18,000.

❖ **Dental Lecture and Check-up**



A lecture on the importance of oral hygiene and demonstration of proper oral care to the STAC beneficiaries. Followed by a dental check-up conducted by the PHO staff assisted by the STAC Staff and parents. This was held at STAC Bohol last February 26, 2019 with a budget allocation of P15,000.

❖ **Hydrotherapy (Batch 1 and Batch 2)**

Hydrotherapy is one of the best therapy sessions for a child with cerebral palsy or a child with motor developmental delay in order to improve physical functioning especially if the child is not ambulatory.



This activity was participated by STAC CWDs, parent/guardian and STAC Staff.

The 1st batch was conducted Last March 18, 2019 while the 2nd batch was in October 18, 2019. These were held at Libaong, Panglao with a budget allocation of P 31,000.

❖ **Parents' Orientation (Batch 1 and Batch 2)**



An orientation that introduces the parents to STAC, the different services provided and to understand the different types of disabilities. This activity was attended by the STAC Staff and parents. The 1st batch was conducted at Café Caloy last April 23, 2019 while the 2nd batch was at Café Noctem last October 9, 2019 both have a budget allocation of P 20,000.

❖ **Exposure Trip (Batch 1 and Batch 2)**

Exposure Trips offers children an opportunity to be with the "real life" objects and new environment thereby facilitating learning comprehension. The 1st batch of exposure trip was held at Loboc Wildlife and Nature Park last April 22, 2019 while the 2nd batch was held at Sikatuna Tree Park last November 6, 2019 both activities have a budget allocation of P24,000.

❖ **Sensory Integration (Batch 1 And Batch 2)**



This activity helps children with Sensory Processing Disorder in increasing their adaptive responses through their senses by exposing them to different activities that heighten the different senses. The 2 batches were held at the CPG Park last May 3, 2019 and October 10, 2019 with a budget allocation of P 23,000 each batch.

❖ **Disaster Risk Management Training**



The aim of DRRM is to build the capacity of staff to improve preparedness and response to all levels before, during, and after disasters. This activity was held at Alta Bohol last June 10-11, 2019, this was participated by the staff of all STAC Center which includes STAC-BOHOL and the 4 STAC Satellites. The Tagbilaran City Fire Department was the one who conducted the training. The budget allocation of this activity is P 51,000.

❖ **National Disability Prevention and Rehabilitation Week**

National Disability Prevention and Rehabilitation Week (NDPR) is an annual event that is observed nationwide by Persons with Disabilities (PWDs) and various government agencies as mandated by Presidential Proclamation No.361. This was held at Island City Mall last July 17, 2019 and was participated by the STAC staff, CWDs and parents with a budget allocation of Php15,000.

❖ **Inter-STAC Paralympics**

As part of the celebration of NDPR, the Paralympics was done to help encourage the participation of CWDs in sports and recreational activities that help promote inclusion, minimize deconditioning and optimize physical functioning. This activity was participated by the 5 STAC Satellite's CWDs, parents and staff at the Bohol Cultural Center last September 6, 2019 with a budget allocation of P73,000.



❖ **Cerebral Palsy Awareness and Protection Week**

This is celebrated every September in every year in accordance with Presidential Proclamation No. 588. This event was held at Casa Rey Francis Pension House and Restaurant last September 30, 2019 and was participated with all STAC CWDs that was diagnosed with Cerebral Palsy together with their parent/guardian and the STAC Staff. The budget allocation of this activity is P 24,000.

❖ **Parents Training Program**

An avenue for the parents to learn and practice the basic and appropriate exercises or interventions to their child's needs. This event was participated by the STAC Staff, CWDs and parent/guardian at Casa Rey Francis Pension House and Restaurant last October 24, 2019 with a budget allocation of P 20,000.

❖ **Stress Debriefing and Team Building**

Activity that enables the participants to reflect experiences and discuss these to identify opportunities for improvement, and to create camaraderie among the staff members. This activity was participated by the STAC Staff together with Dr. Grace Samson at the Bohol Plaza last October 29, 2019 with a budget allocation of P25,000.



❖ **Children's Month Celebration 2019**

A nationwide celebration as mandated by Republic Act 10661 declaring the month of November as the National Children's Month. This activity helps to increase the level of awareness of the community on CWDs and its relevance to society. This was held at Bohol Cultural Center last October 10, 2019 with the STAC Staff, CWDs with their parent/guardian and guest speaker. This has a budget allocation of P 115, 2019.

❖ **Alturas Group Of Companies: Up The Down Program**

In celebration of the anniversary of the Alturas Group of Companies, a paralympics was sponsored for the children of STAC Main and STAC Satellites at the HNU Gym last November 25, 2019. Prizes and giveaways were handed to the participants.

❖ **Grand Socialization 2019**

An annual activity of STAC Bohol beneficiaries-the children with disabilities, their parents/guardians and staff, where they gather to display support for each other. This was participated by all STAC CWDs with their parent/guardian and STAC STAFF at the Bohol Cultural Center last December 16, 2019 with a budget allocation of P115, 000.

8. BOHOL YOUTH HOME (BYH)

This is an institutional facility that will provide temporary shelter and comprehensive and integrated rehabilitation services for children in conflict with the law.

Physical Accomplishment as of December 31, 2019

- Construction of BYH has eighty (80) workers including skilled and unskilled laborers with one (1) site engineer.
- Target date of completion is on December 30, 2019.
- 50% completion as of December 2019

The Front View capturing the entrance gate



The Front view capturing the perimeter fence and female dorm



Panoramic Front View with on-going construction of the male dorm



Female Dorm Front View

Female dorm is on-going for its electrical installation, window grilles installation, and application of final coating of outside and inner paint





Male dorm is on-going for its plumbing and finishing works pending roofing since material has not arrived yet.



December



Panoramic side view of the training center 100% completed training center



The covered court is on-going for its metal/welding works







Perimeter fence inside view capturing the entrance gate

Left side perimeter fence 2.5m from accomplished







Ground floor of the female dorm



Guardhouse view from the inside, 95%

Second floor of the female dorm



Drainage and pavement is at least 20% accomplished



Issues and Concerns	Actions Taken
Furniture, fixtures, supplies	- Open for bidding
Hiring and training of staff	- Pending until 90% accomplishment of BYH construction
5M grant from JJWC is not yet downloaded to PGBh	- Lacking Evaluation Report from DPWH
Program of works for Admin building	- Still on the level of the PEO

Sector : SOCIAL DEVELOPMENT
Sub-sector : Social Welfare Development

Office : **DEPARTMENT OF SOCIAL WELFARE DEVELOPMENT (DSWD)**

A. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

This report focuses or covers on the implementation of programs and services on Disaster Response; Protective Services Program (PSP) which includes Community-based, Assistance to Individual in Crisis Situation (AICS), LinGap Sa MaSa Program; Three Core Programs namely Pantawid Pamilyang Pilipino Program (Pantawid Pamilya), Sustainable Livelihood Program (SLP) and Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services-National Community-Driven Development Program (KC- NCDDP); Supplementary Feeding Program (SFP) and Convergence Strategy in the province of Bohol.

DISASTER RESPONSE

Augmentation to Fire Victims

Talibon and Tagbilaran City, Bohol

On February 17, 2019, a fire broke out to 12 houses in Pasil, Brgy Poblacion, Talibon. The fire distressed 14 families or 86 affected individuals. Bohol Warehouse served a total of P83,764.10 worth of family food packs, clothing kits, dining kits, hygiene kits and other non-food items.

Also in Booy, Tagbilaran City, 43 families were displaced from their homes due to fire incident last February 20, 2019. Bohol Warehouse provided them family food packs, clothing kits, dining kits, hygiene kits and other non-food items. The items were distributed in the new evacuation center of Tagbilaran City LGU where most of the affected families are staying. Food and non-food items distributed totaled P82,671.80.

Loon, Bohol

Last April 13, 2019, a fire broke out to 4 families in Brgy. Genomoan, Loon. The distressed families were housed to Genomoan Barangay Hall as their temporary evacuation while they try to rehabilitate their damaged properties.

Bohol Warehouse served a total of P29,654.20 worth of family food packs, clothing kits, dining kits, hygiene kits and other non-food items. The food and non-food items were distributed by the office of MSWDO Loon.

Cogon Public Market, Tagbilaran City, Bohol



On July 10, 2019 at 1pm, A fire broke out at Cogon Public Market in Tagbilaran City, Bohol. There were 125 stalls in the building of the said public market were destroyed in the fire.

Together with SWAD Team Leader, Rhea Marie Tubongbanua, Warehouse Manager Leo Hontanosas, Project Development Officer II (PDO II) of the Sustainable Livelihood Program (SLP), Rafael Aro and staff from the City Social Welfare and Development Office (CSWDO) of Tagbilaran City, Bohol distributed one (1) Family

Foodpacks to the 78 stall owners on July 17, 2019. A total of Php 28,080.00 of Family Foodpacks were provided/served to the affected stall owners. The City Government and Provincial Government issued a cash grants of Php 5,000.00 and Php 10,000.00 respectively to each stall owners.

The event were attended by the Philippine Senator, Honorable Bong Go,Bohol Governor, Art Yap and City Mayor John Geesnell "Baba" Yap. Senator Bong Go also promised for P30 Million budget allocation for the reconstruction of the said building in the public market

Support for Food for Work Program

The Food for Work Program enables beneficiaries to render community service in their barangay or village in exchange of Family Food Packs. Bohol Warehouse supported Food for Work Program of 9 municipalities namely Batuan, Buenavista, Candijay, Duero, Loboc, Sevilla, Sierra Bullones, Trinidad and Ubay. Some of these community projects include cleaning of road canals, repair of damaged facilities, clearing of tree branches of roads and highways, river dredging, coastal clean-up, mangrove planting and other disaster mitigating activities. Total of 9,620 FFPs amounting P3,196,726.00 have been approved for distribution for this program.

	Name of LGU	Quantity Issued	Unit	Unit Cost	Total Cost
1	Batuan	494	pack	P 332.30	P 164,156.20
2	Buenavista	947	pack	P 332.30	P 314,668.10
3	Candijay	987	pack	P 332.30	P 327,980.10
4	Duero	1,000	pack	P 332.30	P 332,300.00
5	Loboc	1,500	pack	P 332.30	P 498,450.00
6	Sierra Bullones	1,470	pack	P 332.30	P 448,481.00
7	Sevilla	1,500	pack	P 332.30	P 498,450.00
8	Trinidad	1,200	pack	P 332.30	P 398,760.00
9	Ubay	522	pack	P 332.30	P 173,460.60
	Total	9,620			P 3,196,726.00

Checking and Replacing of Prepositioned Goods

Bohol Warehouse personnel together with VDRC and RROS staffs also inspected and sorted prepositioned goods in the LGUs. Bohol Warehouse has replaced these items below.

	Name of LGU	Quantity Issued	Unit	Items	Unit Cost	Total Cost
1	Batuan	500	Bag	NFA rice	P 192.00	P 96,000.00
		378	sachet	Blend 45 3n1 coffee	P 5.75	P 2,173.50
		594	Can	Goldcup Sardines 155g	P 9.95	P 5,910.30
		253	Can	Bingo CB 150g	P 16.50	P 4,174.50
2	Buenavista	947	Pack	Family Foodpack	P 332.30	P 314,688.10
3	Candijay	800	Bag	NFA rice	P 192.00	P 153,600.00
		890	Can	Goldcup Sardines 155g	P 9.95	P 8,855.50
		800	Box	FFP cardboard box	P 33.50	P 26,800.00
		480	sachet	Blend 452n1 mix coffee	P 5.75	P 2,760.00
4	Duero	1,000	Bag	NFA rice	P 192.00	P 192,000.00
		200	Can	Goldcup Sardines 155g	P 9.95	P 1,990.00
		224	Can	Bingo CB 150g	P 16.50	P 3,696.00
5	Loboc	1,500	Bag	NFA rice	P 192.00	P 288,000.00
		348	Can	Goldcup Sardines 155g	P 9.95	P 3,462.60

	Name of LGU	Quantity Issued	Unit	Items	Unit Cost	Total Cost
		266	Can	Bingo CB 150g	P 16.50	P 4,389.00
6	Sierra Bullones	195	Pack	Family Foodpack	P 332.30	P 64,798.50
7	Sevilla	1,500	Bag	NFA rice	P 192.00	P 288,000.00
8	Trinidad	1,200	Pack	Family Foodpack	P 332.30	P 398,760.00
9	Ubay	1	Pack	Family Foodpack	P 332.30	P 332.30
						P 1,860,390.30

Support for Food for Work Program

The Food for Work Program enables beneficiaries to render community service in their barangay or village in exchange of Family Food Packs. Bohol Warehouse still continued to support LGUs who promotes disaster mitigating activities in their municipality.

Two municipalities namely Antequera and San Isidro express their interest for the program. Some of their community projects include cleaning of road canals, repair of damaged facilities, clearing of tree branches of roads and highways, river dredging, road clean-up and other disaster mitigating activities. 940 FFPs were released to LGU Antequera and distributed last May 20-22, 2019 while 1,000 FFPs were hand-in to LGU San Isidro and distributed last May 27-28, 2019. The activities were spearheaded by their own MSWDO Expedita Manosa and MSWDO-OIC Peñaflor Torralba respectively. Total cost on the FFPs released is worth P698,400.00.

Southwest Monsoon (Habagat Augmentation)

The Bohol Warehouse also supported the Provincial Government and LGUs on their request of augmentation for Habagat affected areas in the Province of Bohol. Seven (7) LGUs were served with a total of 11,880 Family food Packs worth Php 4,276,800.00. Below is the breakdown of the augmentation:



Date Issued	Name of LGU	Item	Unit	Quantity	Unit Cost	Total Cost
Aug 4, 2019	Talibon	Family Food Packs	pack	4,161	P 360	1,497,960.00
Aug 15, 2019	Getafe	Family Food Packs	pack	2,500	P 360	900,000.00
Aug 19, 2019	Buenavista	Family Food Packs	pack	1,700	P 360	612,000.00
Sep 12, 2019	Jagna	Family Food Packs	pack	465	P 360	167,400.00
Sep 13, 2019	Tubigon	Family Food Packs	pack	1,780	P 360	640,800.00
Sep 16, 2019	C. P. Garcia	Family Food Packs	pack	997	P 360	358,920.00
Sep 16, 2019	Ubay	Family Food Packs	pack	277	P 360	99,720.00
				11,880		4,276,800.00

Family Food Packs Produced

Bohol Warehouse has produced and packed a total of 12,318 Family Food Packs (FFPs) for the 3rd Quarter of 2019. It still has continued to fumigate and recondition of rice supply which came from the LGUs prepositions. It has also maintained 100% checking of Family Food Packs, canned goods and other non-food items.

Southwest Monsoon (Habagat Augmentation)



Bohol Warehouse continuous it supports to the Provincial Government and LGUs in their request of augmentation for Habagat. It has served 5 LGUs totaling 6,999 Family food Packs valuing to P2,519,640.00. Below is the breakdown of the augmentation:

Date Issued	Name of LGU	Item	Unit	Quantity	Unit Cost	Total Cost
Oct 2, 2019	Calape	Family Food Packs	pack	547	P 360	196,920.00
Oct 3, 2019	Candijay	Family Food Packs	pack	1,257	P 360	452,520.00
Oct 3, 2019	Clarin	Family Food Packs	pack	1,339	P 360	482,040.00
Oct 30, 2019	Loon	Family Food Packs	pack	2,839	P 360	1,022,040.00
Nov 7, 2019	Inabanga	Family Food Packs	pack	1,017	P 360	366,120.00
				6,999		,519,640.00

Augmentation on El Niño & Water Shortage

The Bohol Warehouse also augmented the El Niño and water shortage affected LGUs. A total of 17,369 FFPs for 7 LGUs have been distributed amounting to Php 6,252,840.00.

Date Issued	Name of LGU	Item	Unit	Quantity	Unit Cost	Total Cost
Oct 24, 2019	Sierra Bullones	Family Food Packs	pack	2,741	P 360.00	986,760.00
Nov 12, 2019	Alicia	Family Food Packs	pack	7,000	P 360.00	2,520,000.00
Nov 21, 2019	Albur	Family Food Packs	pack	163	P 360.00	58,680.00
Nov 29, 2019	Trinidad	Family Food Packs	pack	3,675	P 360.00	1,323,000.00
Dec 16, 2019	Loon	Family Food Packs	pack	70	P 360.00	25,200.00
Dec 17, 2019	Bien Unido	Family Food Packs	pack	2,800	P 360.00	1,008,000.00
Dec 19, 2019	Sevilla	Family Food Packs	pack	920	P 360.00	331,200.00
				17,369		6,252,840.00

Augmentation to Amoeba Victims

In the middle of September 2019, the Amoeba case emerged in Bilar, Bohol. There were 55 families have been augmented and received one Family Food packs each. Distribution were headed by Ms. Ezra Achas, Municipal Social Welfare and Development Office, and Local Disaster Risk Reduction Management Officer, Mr. Jason Bambe last October 19, 2019.

Family Food Packs Produced

The Bohol Warehouse has produced and packed a total of 38,222 FFPs for CY 2019. This continued to fumigate and recondition its rice supply which came from the LGU prepositions. It has also maintained the 100% checking of Family Food Packs, canned goods and other non-food items.

A. PROTECTIVE SERVICES PROGRAM (PSP)

The PSP is a package of interventions for individuals, families in crisis or difficult situation and vulnerable or disaster affected communities which includes the services provided in the

Community-based, Assistance to Individual in Crisis Situations (AICS), Social Pension and Supplementary Feeding Program.

COMMUNITY-BASED SERVICES

The Community-based services cover client on women, children, youth, Person with Disabilities (PWDs), Family Heads and Other Needy Adults (FHONA), and Senior Citizens, children served through Alternative Family Care Program which includes Children Placed out for Domestic Adoption, Children Placed out for Foster Care and Children Endorsed for Inter-Country Adoption and Minors Travelling Abroad.

On the table below, shows the number of client served in the community –based services women, there are to 117 clients, children – 62 males and 68 females with a total client served of 130, youth – 10 males and 13 females with a total client of 23, there are 73 Family Heads and Other Needy Adults (FHONA), and senior citizen – 23 males and 38 females with a total of 61 clients. It is noted that the most numbered client catered/served in the community-based are children. The said clients received/provided advised giving to their family/parents, conducted family assessment, referral for legal advised, psychological evaluation, referral to LSWDO for case management, coordination with the partner LGUs, NGOs, NGAs and other service providers, and a psychosocial intervention.

Total Number of Clients Served
January– December 2019

Category of Clients	Male	Female	Total
Women	**0**	**117**	**117**
Children	**62**	**68**	**130**
Youth	**10**	**13**	**23**
PWD	**0**	**0**	**0**
FHONA	**73**	**0**	**73**
Senior Citizen	**23**	**38**	**61**
TOTAL	**168**	**236**	**404**

There were 247 clients on Minors Travelling Abroad assessed and issued with DSWD clearance of which 144 were females and 103 were males. The issuance of travel clearance at the SWAD Bohol Office in Tagbilaran City started sometimes on July 2018 where clients/minors are being assessed and issued of MTA within 25 – 30 minutes upon submission of complete sets of documents and no longer in SWAD Cebu Office, Cebu City.

MINOR'S TRAVELLING ABROAD (MTA) January – December 2019		
Female	**Male**	**Total**
144	**103**	**247**

ASSISTANCE TO INDIVIDUAL IN CRISIS SITUATION (AICS)

The AICS are the provision of the integrated services as provision of direct financial and material assistance to individuals and families in crisis or difficult situation to enable them to meet their requirements for food while in hospitals caring for sick persons or when travelling back to their home town/destination, transportation assistance is to purchase or payment of transport ticket and/or expenses such as to purchase tickets to air/sea/land transport facilities to enable them to return to their home provinces permanently or to attend emergency concerns such as death of loved ones or to care for a family member or relative who has a chronic illness in their home provinces or other emergency situation requiring their immediate presence). The medical assistance covers the hospitalization expenses, purchase of medicines,

and other medical treatment or procedures (i.e laboratory procedures including but not limited to CT Scan, ECG, 2D Echo, assistive devices, etc.) and other medical expenses, burial assistance covers the funeral costs and related expenses, including, but not limited to, expenses in bringing the remains of the deceased to their residence to be with their loved ones in accordance with existing customary practices of the family especially among the indigenous people, educational assistance is a form of assistance given to eligible beneficiaries to help defray the school expenses such as school tuition fees, school supplies, transportation allowances and other school related expenses. This intervention does not cover expenses for graduate or post-graduate expenses. Below is the physical and financial accomplishment.

TYPE OF ASSISTANCE	WALK-IN		REFERRED		TOTAL	
	Client Served	Amount Disbursed	Client Served	Amount Disbursed	Client Served	Amount Disbursed
MEDICAL	3,785	25,716,726.04	1,585	23,657,011.10	**5,370**	**49,373,737.14**
BURIAL	1,098	6,612,200.00	453	4,384,819.00	**1,551**	**10,997,019.00**
FOOD	766	1,331,850.00	624	1,667,853.60	**1,390**	**2,999,703.60**
EDUCATIONAL	928	2,142,268.00	2,161	5,547,000.00	**3,089**	**7,689,268.00**
TRANSPORTATION	15	28,486.12	6	30,332.52	**21**	**58,818.64**
Other Cash Assistance	19	65,000.00	91	439,232.40	**110**	**504,232.40**
TOTAL	**6,611**	**35,896,530.16**	**4,920**	**35,726,248.62**	**11,531**	**71,622,778.78**

The table above, shows the Assistance to Individuals in Crisis Situations (AICS) utilized the amount of Php 71,622,778.78 with corresponding total clients Eleven Thousand Five Hundred Thirty-One (11,531) being served. Out of 11,531 clients, there were Five Thousand Three Hundred Seventy (5,370) clients received medical assistance amounting Php 49,373,737.14, One Thousand Five Hundred Fifty-One (1,551) clients provided of burial assistance with a total amount of Php 10,997,019.00. One Thousand Three Hundred Ninety (1,390) clients provided with food assistance, Three Thousand Eighty-Nine (3,089) clients received in an educational assistance amounting to Php 7,689,268.00, Twenty-One (21) clients provided of transportation assistance amounting to Php 58,818.64. And, there were One Hundred Ten (110) clients received in Cash Assistance amounting to Php 504,232.40.

With the bulk of client seeking financial assistance through the Assistance to Individuals in Crisis Situation (AICS) Program, the department hired an additional eight (8) Social Welfare Officer II (SWO II) and one (1) Administrative Assistant II (AA II) a total of nine (9) staff deployed on last quarter of 2019. Six (6) of SWO II were assigned in AICS Satellite offices in Balilihan, Tubigon, Candijay, and Ubay, Bohol, one (1) SWO II assigned in Malasakit Center in Governor Celestino Gallares Memorial Hospital in Tagbilaran City, one (1) SWO II and the AA II were assigned in SWAD Bohol Office.

LINGAP SA MASA PROGRAM

The Lingap sa Masa Program started in March 2017, the Vicente Sotto Memorial Medical Center (VSMMC) in Cebu City was the first regional partner-hospital in Cental Visayas that implements the free medicine assistance program which is funded under President Rodrigo R. Duterte's Socio-Civic Projects Funds.

The program is also implemented in other four regions, namely NCR, regions 3, 6 and 11. Initially known as "Libreng Gamot Para sa Masa" the assistance was limited only to free medicines. The program guidelines were later amended so that it would be more accessible to clients in need.

The LinGaP sa Masa now caters other medical needs like prosthetics, assistive devices and laboratory procedures.

In October 2017, DSWD-7 expanded its engagement in Bohol Province through the partnership with the Governor Celestino Gallares Memorial Hospital (GCGMH) based in Tagbilaran City.

To reach more indigent patients, the DSWD-7 added four more hospitals namely the Talisay City District Hospital in Brgy. San Isidro, Talisay City, St. Anthony Mother and Child Hospital in Brgy. Basak San Nicolas, Cebu City, Eversley Child's Sanitarium and General Hospital in Brgy. Jagobiao, Mandaue City and Don Emilio Del Valle Memorial Hospital in Brgy. Bood, Ubay, Bohol.

This was made possible in coordination with the Office of the Presidential Assistant for the Visayas (OPAV) and the Department of Health (DOH) Region 7, which have to establish a One-Stop-Shop Malasakit Center in the six partner-hospitals.

The DSWD-7 had already set-up desks and deployed social workers in the partner-hospitals to immediately assist clients in availing of the program.

In the Bohol of Province, the Governor Celestino Gallares Memorial Hospital, Tagbilaran City, Bohol implemented from January 28, 2019 to March 12, 2019 with a total client served of six (6) and a total amount disbursed of Two Hundred Twenty- Four Thousand Sixty-Eight & 80/100 (Php 224,068.80). The implementation in Don Emilio Del Valle Memorial Hospital in Ubay, Bohol was from February 4, 2019 to July 17, 2019, has a total of client served of Five Hundred Sixty-Eight (568) with the total amount disbursed of Ten Million Eight Hundred Seventy-Eight Thousand Five Hundred Forty-Three & 86/100 pesos (Php 10,878,543.86).

LinGap Sa MaSa Program			
Name of Hospital	**TYPE OF ASSISTANCE**	**PHYSICAL**	**FINANCIAL**
Don Emilio Del Valle Memorial Hospital, Ubay, Bohol	Medical	568	10,878,543.86
Governor Celestino Gallares Memorial Hospital, Tagbilaran City, Bohol	Medical	6	224,068.80
TOTAL		574	11,102,612.66

Conclusion:

The SWAD Office as a frontline section of the department has faced many challenges. There are only seven (7) staff assigned in Assistance to Individual in Crisis Situation (AICS) until September 2019 that the Department has initiated an additional staff of eleven (11). Thus, the regular staff helped in catering AICS client while having a top priority in cases of adoption, community-based which includes youth, women, family head and other needy adult, elderly person and children including to Children-in-Conflict with the Laws (CICL) for those municipality without registered social worker. The Social Workers handling Assistance to Individual in Crisis Situation (AICS) felt drained and exhausted considering the bulk of clients with a maximum of Eighty (80) clients catered a day and only one (1) Social Worker with three (3) Social Welfare Aide assigned in AICS program at the SWAD Office since the two (2) social workers are assigned in Lingap sa Masa Program in Governor Celestino Gallares Memorial Hospital (GCGMH) in Tagbilaran City, Bohol and in Don Emelio del Valle Memorial Hospital in Ubay, Bohol from January 28, 2019 to March 12, 2019 and from February 4, 2019 to July 17, 2019 respectively. Due to this concerns, the staff assigned in the said hospitals were requested to render their duties in SWAD Office every Monday, Tuesday and Friday only.

With the number of cases received concerning 8888/Presidential Complaint Center and referrals from other regions, adoption cases, community-based includes youth, women,

family head, elderly person and children including to Children-in-Conflict with the Laws (CICL), the regular staff need to balance their time and render services beyond office hours, weekends and holidays.

Other reasons for the delayed submission of reports and other administrative tasks were due to lack of equipment like computer, printer, photocopier and office supplies.

Recommendations

- Regular conduct of Adoption Forum for the Prospective Adoptive Parents who are willing to adopt and foster children.
- Continue to have a close coordination with the Provincial/Municipal/City Social Welfare and Development Office and other NGOs, NGAs, CSOs and POs for the smooth implementation of DSWD programs and services by attending their regular meetings and activities.
- Continuous provision of technical assistance to LGUs on the management of CNSP, CICL, Adoption and Foster Care and WEDC Cases.
- In AICS implementation, the SWAD Bohol Office recommends to have a permanent staff to be assigned in the monitoring of the programs. The
- SWOs II should strengthen their Monitoring of Funds/Database in daily basis to track fund utilization and prevent an overdraft by the end of the year.

SUPPLEMENTARY FEEDING PROGRAM

The Supplementary Feeding Program is now in its 9th Cycle which started last July 15, 2019. For this cycle, there are no fund transfer to LGUs, thus the Supplementary Feeding Program is now a direct implementer and the procurement section is assigned to facilitate in procuring the food items that will be delivered to LGUs that are conducting their feeding. For this year, specifically this cycle, the delivery of food items is conducted every Monday, every week in which the municipal links will act as inspectors to check the quality and quantity of the goods delivered; and every last week of the month, the PDO is expected to submit all the necessary SFP documents. A total of 22 LGUs are currently conducting feeding program and 2 of these LGUs namely, Trinidad and Danao, Bohol are additional LGUs in the program.

ASSESSMENT OF PHYSICAL, FINANCIAL AND NUTRITIONAL ACCOMPLISHMENTS

Physical Accomplishment

A total of 22 LGUs has allocation for Cycle 9, the 20 LGUs have already started the feeding last July 15, 2019 while there are 2 additional LGUs namely Trinidad and Danao who started last August 27, 2019 which they must conduct the feeding for six days per week in order to achieve at least 90 days of feeding days to the children.

Financial Accomplishment

From Cycles 1-8 only 93%% was liquidated and there is still a balance of P15, 974, 779.35 to liquidate. Slow liquidation to the prior years may due to several reasons such as: some LGUs are still on-going with their feeding, compliance of the required documents upon payment in the LGU level and some balances are for return to the Field Office already.

Nutritional Status Accomplishment

Eight (8) LGUs have submitted the Baseline data of Cycle 9 but are still to be reviewed for correction of discrepancies found and other LGUs are yet to submit their baseline data.

ISSUES and ACTIONS TAKEN

Issues and Gaps in the Implementation	Actions Taken
First two deliveries of the food items are not in good quality.	Suppliers are called for an emergency meeting to solve the arising concerns and problems; And CMATs are reminded in their duties as inspectors in receiving the food items.
Delayed submission of SFP documents	Continuous follow-up to CMATs as well as DCO.

LGUs MONITORED/VISITED

CITY/MUNICIPALITY	BARANGAYS MONITORED
1. Calape	CDWs Meeting
	Desamparados
	Camias
	Ulbujan
2. Cortes	CDWs Meeting
	Poblacion
	Malayo
	San Roque
	Malayo
3. San Isidro	Mansonoy
	Caimbang
	Poblacion
4. Corella	CDW Meeting
	Poblacion
	Anislag
	Sambog
5. Dauis	CDWs Meeting
	Sungkolan
	Biking II
	Biking I
	Catarman
6. Panglao	CDW Meeting
	Looc
	Tangnan
7. Tubigon	CDWs Special Meeting
8. Catigbian	CDWs Meeting
9. Antequera	CDWs Meeting
CITY/MUNICIPALITY	**PURPOSE OF VISIT**
1. Inabanga	Assist in the delivery of food items
2. Clarin	
3. Calape	
4. Cortes	
5. San Isidro	
6. Corella	Assist in the delivery of food items
7. Dauis	
8. Panglao	
9. Tubigon	
10. Catigbian	
11. Antequera	
12. Ubay	Attend the 5th Anniversary of Milk Festival

RECOMMENDATIONS / FUTURE ACTIVITIES AND PLANS

For the upcoming year 2020, the program is expected to end on the second week of January and we will be expecting and consolidating an end line data of the children. In addition to that, we will also prepare necessary documents for the Cycle 10 implementation.

B. THREE CORE PROGRAMS

PANTAWID PAMILYANG PILIPINO PROGRAM

The Pantawid Pamilyang Pilipino Program is a human development program of the national government that invest in the health and education of poor households, particularly of children aged 0-18 years old. Patterned after the conditional cash transfer scheme implemented in other developing countries, the Pantawid Pamilya provides cash grants to beneficiaries provided that they comply with the set of conditions required by the program. The program has two objectives, the social assistance and social development. Social Assistance provide cash assistance to the poor to alleviate their immediate needs (short term poverty alleviation); and, Social Development break the intergenerational poverty cycle through investments in human capital.

The Pantawid Pamilya helps to fulfill the country's commitment to meet the Millennium Development Goals, namely: Eradicate Extreme Poverty and Hunger; Achieve Universal Primary Education; Promote Gender Equality; Reduce Child Mortality; and Improve Maternal Health.

STRATEGIC PRIORITIES

1. PERCENTAGE OF WELL-BEING OF POOR FAMILIES ARE IMPROVED

100% of 57,904 Households are accounted and administered with SWDI.

	Target	Accomplishment	Percentage
Cluster 1	28,474	26,869	94.36%
Cluster 2	29,430	22,962	78.02%
Bohol Total	**57,904**	**49,831**	**86.06%**

Facilitating Factors:

- All Pantawid staff were augmented for SWDI administration.
- Hiring of 62 enumerators as augmentation.
- Participation and cooperation from our partner-beneficiaries who served as guide to the next house to be interviewed.
- Scheduling per barangay
- Conduct of SWDI during weekend to cover up the target.
- Logistic support from LGU.

Hindering Factors:

- Most of the municipalities started the SWDI administration by end of September or October first week due to unavailability of final SWDI forms to be used.
- Lack of supplies such as correction tape, ball pen, bond paper and SWDI forms.
- Bad weather (rainy season especially in scheduling far barangays).
- Conflict with livelihood during SWDI administration or no available respondent to be interviewed.
- Pantawid staff were augmented to other DSWD programs and services like pay-out for Unconditional Cash Transfer (UCT) Listahanan & Social Pension.
- Conflict of schedules and other deliverables.

2. PERCENTAGE OF PANTAWID CHILDREN NOT ATTENDING SCHOOL THAT RETURNED TO SCHOOL

Activity

RCCT

Bohol	Target Non-Com	Updated with Facility	With Reasons	Total	Variance
Cluster 1	5,076				
Cluster 2	5,622				
Total	**10,698**	**2,223**			

Analysis:

The accomplishment is the turn-out on education for June-July 2019 monitoring. The SWOs III having an ongoing review of case summary of non-compliant beneficiaries to the program conditionalities.

Facilitating Factor: Case management, massive updating, and process of reactivation and delisting of some beneficiaries.

Hindering Factor: There are returned enrollees that their classes started on August for ALS and senior high school facilities. For this period, counting of four (4) months compliance from June- November is impossible especially turnout for P5 (October-November) will reflect on January 2020.

3. PERCENTAGE OF PANTAWID PAMILYA HOUSEHOLDS NOT AVAILING KEY HEALTH SERVICES THAT AVAILED KEY HEALTH SERVICES

Quantity: *Shall be determined by the percentage of HHs consistently noncompliant with health conditions that turned compliant for at least four (4) months from January to September 2019*

Bohol	Target	Accomplishment	%
Cluster 1	547	214	
Cluster 2	427	24	
Total	**974**	**238**	

As of July 2019 update, all Code 25 household were reactivated. However, no update for the compliance status of the target households since monitoring for June and July is still on going.

4. NUMBER OF PANTAWID HOUSEHOLDS PROVIDED WITH CONDITIONAL CASH GRANTS

Quantity: shall be determined by the percentage of households funded with conditional cash grants from 2017 Period (P) 5 to 2018 Period (P) 4 from the total number of household targets set for each of the Field Office (90%)

RCCT

Bohol	Target	P5 2017	P6 2017	P1 2018	P2 2018	P3 2018	P4 2018	Average
Cluster 1	29,868	29,173		29,207				
Cluster 2	30,420	29,718		29,896				
Total	**60,288**	**58,891**		**59,103**				

MCCT

Bohol	Target	P5 2017	P6 2017	P1 2018	P2 2018	P3 2018	P4 2018	Average
Cluster 1	711	595		575				
Cluster 2	1,252	1,132		1,120				
Total	**1,963**	**1,727**		1,695				

Analysis:

The accomplishment of funded vs. paid is higher than the accomplishment of target vs. paid because not all physical target is active in the PPIS with this there is a bearing in the number of household being monitored in the CV. Only those code 1, 19 & 21 are monitored in the CV in which their compliance will be the basis for funding. Among the complaint beneficiaries there were also not able to claim their cash grants because of the following reasons: missing/move-out, sudden transfer of residence, no authorization letter signed by the grantee and for change grantee but did not still process the documents.

Quality: This shall be determined by the percentage of households actually paid, especially in areas where there are conduits identified by LBP or other authorized government depository bank, out of the household funded (98%).

RCCT

Bohol	Target	P5 2017	P6 2017	P1 2018	P2 2018	P3 2018	P4 2018	Average

Cluster 1	29,173	29,068		29,171				
Cluster 2	29,718	29,628		26,013				
Total	**58,891**	**58,696**		**55,184**				

MCCT

Bohol	HH Number	Target	P5 2017	P6 2017	P1 2018	P2 2018	P3 2018	P4 2018	Average
Cluster 1	595	583							
Cluster 2	1,132	1,090							
Total	**1,727**	**1,673**							

5. PERCENT (86%) OF GRIEVANCES RESOLVED WITHIN ESTABLISHED TIME PROTOCOL

Quantity: There are 86.25% of grievances resolved within established time

Bohol	Resolved Grievances	Resolved within Time Protocol	Difference	% Accomplished
Cluster 1	60	60		100%
Cluster 2	99	99		100%
Total	**159**	**159**		100%

ANALYSIS:

A total of One Hundred Fifty-Nine (159) resolved cases were reported wherein 54.72% (or 87 cacses) of said grievances involved REQUEST FOR SOCIAL SERVICES and were addressed through the explanation regarding on the moratorium of Pantawid Pamilya households and referral to Local Government Unit (LGU) or Municipal Social Welfare Development Officer (MSWDO) or Sustainable Livelihood Program (SLP) or Assistance In Crisis Situation (AICS) for other social services they may avail. And Misbehavior of Beneficiary (Misuse of grants- Cash Card Pawning) with 72 cases or 45.28% which were validated and confirmed that the cash cards were pawned through a middleman from a merchant from Cebu City. They were given one week to produce and claim their cash cards. They were also issued with the First Warning.

Quality: There are 100% of grievance payment issues are provided root-cause analysis.

Bohol	Grievance Received	Grievance with Root-cause Analysis	Ongoing / Difference	% Accomplished
Cluster 1	None for this reporting period			
Cluster 2	None for this reporting period			
Total				

6. Percentage of noncompliant beneficiaries validated and provided with interventions

Quantity: *There are 90% of non-compliance in education, health, and FDS in 2018 validated, as evidenced by the reasons gathered.*

Bohol	No. of Non-Com (P1-P6 2018)	Validated	Difference	% Accomplished
Total	**44,564**	**44,564**		100%

Quality: *There are 50% of validated noncompliance in education, health, and FDS in 2018 provided with interventions.*

Bohol	No. of Non-Com Provided with Interventions	Validated	Difference	% Accomplished
Total	**44,564**	**44,564**		100%

Timeliness: There are *90% of noncompliant beneficiaries in education, health, and FDS from 2019-P1 to 2020-P4 validated within two (2) periods after the actual period of non-compliance.*

Bohol	No. of Non-Com (P1-P6 2017)	Validated	Difference	% Accomplished
Total	**44,564**	**44,555**	**9**	99.98%

CORE FUNCTION

1. PERCENTAGE OF BENEFICIARIES' INFORMATION ARE REGULARLY UPDATED

1.1 100% Of The Total No. Of Beneficiaries Who Have Succeeding Pregnancies And Newborns Not Previously Updated Are Validated And Included In The System Periodically.

Bohol	Target	Validated	Difference	% Accomplished
Cluster 1	949	949	0	100%
Cluster 2	1,081	763	318	70.58%
Total	**2,030**	**1,712**	**318**	**84.33%**

1.2 100% OF DATA INCONSISTENCIES OF PANTAWID MIS APPLICATIONS FROM JANUARY TO NOVEMBER 2019 ARE VALIDATED BY NOVEMBER 2019**.**

Bohol	Target	Validated	Difference	% Accomplished
Cluster 1	1, 154	1,154	0	100%
Cluster 2	1, 269	1,100	169	86.70%
Total	**2, 423**	**2,254**	**169**	**93.02%**

1.3 100% Of The Total No. Of Households Temporarily Deactivated Households (Code 15 & 25) Are Validated

Bohol	Target (Code 15 & 25)	Validated	Difference	% Accomplished
Cluster 1	1, 961	1,961	0	100%
Cluster 2	2, 704	2,299	405	85%
Total	**4, 665**	**4,260**	**405**	**91.32%**

2. PERCENTAGE OF NON-MOVING ACCOUNTS VALIDATED AND ACTED UPON.

Quantity: *This shall be determined by the percentage of non-moving accounts validated by the Field Office*

Bohol	No. of Non-Moving Accounts	Validated	Difference	% Accomplished
Cluster 1	4,321	4,308	13	99.70%
Cluster 2	9,161	9,161	0	100%
Total	**13,482**	**13,469**	**13**	**99.90%**

Quality: *This shall be determined by the percentage of validated non-moving accounts withdrawn by the interviewed beneficiaries*

-	No. of Non-Moving Accounts	Withdrawn	Difference	% Accomplished
Cluster 1	4,321	4,073	248	94.55%
1Cluster 2	9,161	9,082	79	99.14%
Total	**13,482**	**13,155**	**327**	**97.67%**

Timeliness: *This shall be determined by the percentage of non-moving accounts validated by the Field Office by midyear of 2018. It reflects how immediate the Field Offices validated the non-moving accounts*

Bohol	No. of Non-Moving Accounts	No. validated by June	Difference	% Accomplished
Cluster 1	4,321	4,308	13	99.70%
Cluster 2	9,161	9,161	0	100%
Total	**13,482**	**13,469**	**13**	**99.90%**

3. GENDER-RELATED ISSUES REPORTED AMONG NON-COMPLIANT AND NOT ATTENDING BENEFICIARIES IN EDUCATION, HEALTH AND FDS ARE COMPLIANT BY JUNE 2019.

Quantity: There are 21% of children with GAD-related issues who are consistently noncompliant with education conditions enrolled in school in current SY and complied for at least 4 months from June to November 2019 and 27% of HHs with GAD-related issues consistently noncompliant with health conditions that turned compliant for at least four (4) months from January to September 2019.

Cluster	No. of Benes w/ GAD Related Issues	No. of benes attending	Difference	% Accomplishment
Cluster 1	**1,566**	**380**	**1,186**	**24.26%**
Cluster 2	**1,037**	**202**	**835**	**19.48%**
Total	**2,603**	**582**	**2,021**	**22.36%**

Analysis: There are 100% GAD reasons referred and discussed to GAD Focal Persons and other partners for appropriate action and BBE initiatives.

4. 100% FUNCTIONALITY OF CITY/ MUNICIPAL ACION TEAMS (C/MATs) AND PROVINCIAL ACTION TEAM (PAT)

***100% functionality of C/MATs and PAT*
***Fully functional CMATs are based on the standard set of indicators*

Cluster	No. of Municipality	10% Target	Accomplishment	Municipality/ies
	25	3	13	ALBURQUERQUE

Cluster	No. of Municipality	10% Target	Accomplishment	Municipality/ies
				ALICIA
				BATUAN
				BILAR
				CANDIJAY
				CPG
				DAUIS
				DIMIAO
				DUERO
				GARCIA HERNANDEZ
				GUINDULMAN
				JAGNA
				LILA
				LOAY
				LOBOC
				MABINI
				PANGLAO
				PILAR
				SIERRA BULLONES
				VALENCIA
2	23	2	14	BALILIHAN
				BUENAVISTA
				CALAPE
				CARMEN
				CATIGBIAN
				CLARIN
				CORELLA
				DAGOHOY
				GETAFE
				INABANGA
				LOON
				SAGBAYAN
				SEVILLA
				SIKATUNA
				TAGBILARAN CITY
				TALIBON
				TRINIDAD
				TUBIGON
Total	**53**	**5**	**27**	

Analysis:

As of the 3rd and 4th Quarters coverage, 1 City and 36 Municipalities were Fully Functional conducted last January-February assessment. Result is 20% higher than the last Quarter assessment's result.

48 OF CITY/ MUNICIPALITIES HAVE ENDORSED ONE HUWARANG PAMILYA & EXEMPLARY CHILD SUBMITTED

***1 per City/Municipality documentation Huwarang Pamilya & Exemplary child submitted*
***Follows the set criteria*

Cluster	Target	Submitted	Variance	Municipality	Date of Submission
1	25	22	3	Baclayon Alburquerque Dauis Dauis (MCCT)	

Cluster	Target	Submitted	Variance	Municipality	Date of Submission
				Panglao Duero Guindulman Pilar Mabini Dimiao Candijay Sierra Bullones Batuan Duero (MCCT) Bilar Valencia Loboc Loay Alicia Garcia Hernandez Anda Ubay San Miguel Bien Unido	
2	23	19	4	Corella Tagbilaran City Sikatuna Loon Balilihan Maribojoc Catigbian Tubigon Sevilla Carmen Dagohoy Danao Getafe Inabanga Clarin San Isidro Buenavista Trinidad Talibon	
Total	**48**	**41**	**7**		

Analysis:

For this year, there are 85.42% or 41 out of the 48 Municipalities submitted their Exemplary Pantawid Pamilya Children entries. Out of the total 46 entries, Cleia Tadena from the Taytay, Duero, Bohol was awarded as First Placer, Danica Resusta from Dagohoy and Angelene Boyore from Ubay were awarded Second and Third Place respectively. Cleia Tadena represented Bohol in the Regional Search and won the second prize.

5. **ONE (1) INDIGENOUS PEOPLE'S COMMUNITY PILOTED AS "MODEL COMMUNITY" WHERE ALL PPAS FROM NGAS, CSOS & LGUS ARE CONVERGED TO PROVIDE BETTER ACCESS TO SOCIAL SERVICES.**

**1 Indigenous Peoples Community piloted as "model community" were all PPAs from NGAs, CSOs &LGUs are converged to provide better access to social services. IP model community is given recognition at the regional level and published in the DSWD Website.

MUNICIPALITY	NAME OF IP COMMUNITY	DATE PUBLISHED IN THE WEBSITE
DAUIS	BADJAO	
GUINDULMAN	ESKAYA	

ANALYSIS:
The Eskaya Tribe from Guindulman, Bohol and Badjao Community of Totolan, Dauis, Bohol represented the Bohol at the Regional Search wherein Eskaya Tribe was declared as First Placer.

6. 10 NEW CSO SIGNED MOA WITH DSWD FOR PROVINCIAL TARGET: 80% EXISTING CSOS WITH MOA

**80% existing CSOs with MOA

Cluster	Number of CSOs	Number of CSOs with MOA	Difference
Bohol		19	

7. APPROVED SSI LIVELIHOOD PROJECTS ARE SUSTAINED

1. At least 60% of approved SSI livelihood projects are sustained

Cluster	No. of Beneficiaries	TARGET (60%)	Actual	% Accomplishment
BOHOL		8 (2015) 21 (2016)		**29 ARE ON-GOING**

8. **100% OF OBLIGATED SSI PROPOSALS ARE IMPLEMENTED**
**100% of obligated SSI proposals is implemented

**Implementation report are submitted and status reported to the RPMO meeting.

PROVINCE	No. of SSI Proposals	Accomplishment	Difference	% Accomplishment
BOHOL	5	5	0	100%

9. Not Attending Children/Benes In Education & Health And Non- Compliant Beneficiaries In Education, Health And FDs With Supply Side Remarks Are Validated And Provided With Correct Reason Periodically
**100% of not attending and noncompliant Benes in education, health and FDS are lobbied/ reported to Local chief executive for possible interventions

Cluster	No. of Benes w/ Supply Side Issue	Validated	Difference	Provided Intervention/	Difference	% Accomplishment

				Lobbied to LGUs		
Cluster 1	7					
Cluster 2	31	20				
Total	**38**					

10. AT LEAST 80% OF TOTAL BENEFICIARIES RECEIVED AT LEAST 4 PROGRAMS, PROJECTS AND SERVICES FROM LGUS, NGAS, NGOS, CSOS AND DSWD PROGRAM AND SERVICES. BASELINE 2018: 60% RECEIVED AT LEAST 4 PPS

Quantity

Cluster	Target	80% Target	Accomplishment	% Accomplishment
Cluster 1	28,682	22,946	23,642	103%
Cluster 2	29,211	23,369	27,335	117%
Total	**57,893**	**46,315**	**50,977**	**110%**

Analysis:

For the 2nd semester of 2019**,** Bohol already exceeded target to 110% or 50,977 beneficiaries received at least 4 programs, projects and services from LGUs, NGAs, NGOs, CSOs and DSWD program and services out 46,315 or 80% of the target.

11. **AT LEAST 20 BENEFICIARY PER C/MLS BECOME A RESOURCE PERSON/ ADVOCATE IN THE PROGRAM OR CAN SHARE THEIR LEARNINGS/INSIGHT DURING FDS OR ANY PUBLIC FORA.**

Quantity

Cluster	Target	Accomplishment	Difference	% Accomplish
Cluster 1	820	1,012	+192	123%
Cluster 2	860	860	0	100%
Total	**1,680**	**1,872**	**+192**	**111%**

Analysis:

The parent grantees not only the parent leaders served as resource persons and facilitator on the family development sessions and other community activities especially in KC-NCDDP activities.

12. **70% OF REMAINING MUNIS HAVE INSTITUTIONALIZED FDS TEAM**

***E.O or S.B resolution is issued.*

Cluster	No EO	Target	Accomplishment	Difference	% Accomplishment	Municipalities
1		25	25		100%	
2		23	23		100%	
TOTAL		**48**	**48**		**100%**	

1. **BENEFICIARIES WHO ATTENDED FAMILY DEVELOPMENT SESSIONS RATED THE FDS AS SATISFACTORY**

Cluster	Target	Accomplishment	Difference	% Accomplishment
1	28,633	26,783	1,850	93.54%
2	29,171	24,270	4,901	83.2%
TOTAL	**57,804**	**51,053**	**6,751**	**88.32%**

2. **HOUSEHOLDS ATTENDED THE FOLLOWING MANDATORY TOPICS AS REQUIRED IN THE GAA:**

Cluster	Target	DSWD Programs & Services	PhilHealth	Livelihood	DRRM and CCAM	Free Tertiary Education	IKSP	Environmental Protection
1	28,633	26,352 *(92.03%)*	21,003 *(73.35%)*	15,254 *(53.27%)*	18,145 *(63.37%)*	20,250 *(70.72%)*	6,931 *(24.21%)*	14,219 *(49.66%)*
2	29,171	26,584 *(91.13%)*	26,584 *(91.13%)*	26,584 *(91.13%)*		26,584 *(91.13%)*		
TOTAL	**57,804**	**52,936 *(91.58%)***	**47,587 *(82.32%)***	**41,838 *(72.38)***		**46,834 *(81.02%)***		

3. **HOUSEHOLDS ARE ENGAGED IN BACKYARD OR COMMUNAL GARDENS**

Cluster	Target	Accomplishment	Difference	% Accomplishment
1	28,633	22,545	6,088	78.74%
2	29,171	24,147	5,024	82.78%
TOTAL	**57,804**	**46,692**	**11,112**	**80.78%**

QUALITY
*** at least 3 varieties planted*

Cluster	Target	Accomplishment	Difference	% Accomplishment
Cluster 1	28,633	23, 482	5, 151	82.01%
Cluster 2	29,171	22,290	6,881	76.41%
Total	**57,804**	**45,772**	**12,032**	**79.18%**

4. **90% OF ESGPPA STUDENTS PASSED IN A SEMESTER**

BOHOL	Accomplishment			
	Baseline (2nd semester of SY 2018-2019)	**Actual (1st semester of SY 2018-2019)**	**% Passed (which includes the graduate)**	**Remarks** *(state the reasons for the possible reasons for the variance)*
	Target	**Passed**	**Drop-out**	**Case Managed**
Cluster 1	9	6		

Cluster 2	12	7		
TOTAL	**21**	**13**		

Analysis:

A total of 21 ESGPPA continuing grantees under Tertiary Education Subsidy Program (TES) for this 1st semester of 2019 in which 13 grantees already graduated.
603 ESGPPA grantees graduated last SY 2017-2018.

Quality:

There are 100% Not Enrolled and Drop Out or Not Enrolled Students Are Case-Managed (official list of not enrolled grantees is already shared to POO as basis for case management)

Bohol	Accomplishment		
	# of Not Enrolled Grantees for 2nd semester of S.Y. 2018-2019	**# of Grantees Case-Managed (as of mm/dd/yyyy)**	**Remarks** *(state the most common reasons)*
Cluster 1	2	2	Failed in 1 subject, now currently working at Cebu City; Early Marriage
Cluster 2	5	5	Early Marriage
TOTAL	7	7	Failed in 1 subject, now currently working at Cebu City; Early Marriage

5. ESGPPA GRADUATES ARE EMPLOYED AND RECOGNIZED.

Bohol	Accomplishment		
	# of Graduates	**# of Employed**	**Remarks** *(state the most common reasons)*
Cluster 1	217	139	
Cluster 2	389	219	
TOTAL	606	358	

6. PANTAWID CHILDREN GRADUATES ARE ENDORSED AND EMPLOYED TO VARIOUS AGENCIES COVERAGE: 2018 ENDORSEMENT/ REFERRAL

Cluster	No. of Enrolled	Accomplishment	Difference	% Accomplishment	Reasons for Difference
Cluster 1	213	213			
Cluster 2	179	179			
Total	**346**	**346**			

13. 100% OF NOT-ATTENDING AND NONCOMPLIANT BENES (HEATH AND EDUC AND NON-COMPLIANT BENES IN EDUC, HEALTH AND FDS) ARE REPORTED AND REFERRED TO NGAS/ LGUS/CSOS PARTNERS

***100% of non-compliant and not attending beneficiaries provided interventions by partner-agencies (with DPA MOA) based on their agency's capacity, services and mandate*

Cluster	No. of NA and NC Benes	Accomplishment	Difference	% Accomplishment	Reasons for Difference
Cluster 1	5,623	5,623			
Cluster 2	5,622	5,622			
Total	11,245	11,245			

Hindering Factors/ Recommendations:

- TE ceiling are not enough to deliver all the target
- Insufficient supplies for printing EMV forms & payrolls
- Monthly report template should be revised (for OPC 2019).
- Sudden change of Code 25 guidelines but there was no IRR.
- On-going SWDI administration but there are insufficient forms.

PHOTO DOCUMENTATION



Officers validated ineligible cases. Said cases were presented to the Provincial Operations Office for deliberation last October 16, 2019 wherein out of 7 cases, 5 were deliberated for delisting and 2 cases for retention.



Actual Social Welfare and Development Indicator (SWDI) Administration



The Local Government Unit of Carmen initiated Gender Sensitivity Training to some LGU staff and Parent Leaders last October 9-10, 2019. Second Batch of said training conducted on October 22-23, 2019.

SUSTAINABLE LIVELIHOOD PROGRAM

The Bohol Province has been granted various projects organized and funded through DSWD's Sustainable Livelihood Program in its SLP GAA 2019. With a Financial Target of Php 21,901,252.00, the province able to obligated 92.30%. But as to disbursement of these funded projects, the province was able to released 100% to its accredited SLPAs. Further status of these projects as 2019 as well as the Physical and Financial accomplishment are shown below.

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS

The physical accomplishment figures are based on the submitted Offline Baseline System only against the SLP REG GAA 2019 fund and CY 2019 Project Tracker.

Table 1. Bohol Provincial Accomplishment versus Target for CY 2019 fund

	*TARGET	**ACTUAL

Micro-Enterprise Development	**1,108**	**1,243**

*Based from CY 2019 Project Tracker as of December 31, 2019.

**Based on CY 2019 Project Tracker as of December 31, 2019 number of Obligated Projects and with checks already released to SLPA.

Table 2. Physical Accomplishments Segregated by District for CY 2019 – SLP GAA 2019

Bohol Province	CY 2019 Target	CY 2019 Program Participants Obligated	CY 2019 Program Participants Disbursed	Percentage
1st District	169	322	322	100%
2nd District	169	151	151	100%
3rd District	680	770	770	100%
TOTAL	1,108	1,243	1,243	100%

*Based on CY 2019 Project Tracker as of December 31, 2019.

Table 3. Financial Accomplishments for CY 2019 Target

BOHOL PROVINCE	FUND SOURCE	Target	*PROPOSED	*OBLIGATED	**DISBURSED TO PROVINCE	RELEASED TO SLPA
DISTRICT 1	SLP REG GAA 2019	3,635,866.00	5,400,000.00	5,400,000.00	5,400,000.00	**5,400,000.00**
DISTRICT 2	SLP REG GAA 2019	3,635,866.00	3,077,153.00	2,175,577.00	2,175,577.00	**2,175,577.00**
DISTRICT 3	SLP REG GAA 2019	14,629,520.00	13,169,124.75	12,641,466.75	12,641,466.75	**12,641,466.75**
TOTALS		**21,901,252.00**	**21,646,277.75**	**20,217,043.75**	**20,217,043.75**	**20,217,043.75**

*This table shows the Financial Accomplishment of the Province for the CY 2019 Target.

PARTNERSHIP ACCOMPLISHMENT/ INITIATIVES/ ENGAGEMENT

The support from the Local Government Units (LGUs) and other Non-Government Agencies (NGAs) really helped the PDOs in planning and implementing the projects in the localities. The PDOs are not innately skilled on a lot of things but also in learning the processes while working in the field. The technical assistance of the personnel engaged in he LGU and NGAs were of relevant importance to the accomplishment of the field PDOs. It would be best if DSWD

continues to build connection with partners (NGAs, CSOs, POs, private companies) to help its efforts in alleviating poverty situation in the region. Enumerated in the table below the partners engaged for the project implementation for this Calendar Year 2019.

Table 4. Partnership Engagement

A. *MUNICIPAL ACTION TEAM (MAT)*- Other major accomplishment in support to SLP activities was the conduct of SLP Pre-implementation stage activities.
B. *MUNICIPAL AGRICULTURE OFFICE (MAO)* - Provide support or technical assistance for the implementation and monitoring of the proposed projects inline with Fishing, Crops and Poultry Projects. The MAO of Calape with the head of office, had offered assistance to LGU implemented project. One of that project is Fishcage Cum Bangus Production of Lawis SLPA located in Brgy Lawis, Pangangan amounting to Php 340,000. The association has Thirty-Four (34) active members. They were able to raised 20,000 fingerlings of bangus on the first cycle. During this period the DA under the supervision of MAO extended technical assistance to the SLPA by sending two technical persons for advices or cautionary measure in handling young bangus, etc. And aside from the Aqua project they also gave free medicines, vaccines to the cattle fattening projects in Brgy Sampoangon, Calape with Fifty-Seven (57) members in the association had benefited DAs partnership in support to poverty alleviation program of the government. All these resulted to a good and healthy relationship and widespread benefit to our projects not only in mountain areas but also in seaside & coastal barangays. In Mabini, Bohol, one of the Agricultural Technician was the one making the programs of work (POW) for the CBLA component of the project.
C. *DEPARTMENT OF TRADE AND INDUSTRY (DTI)* - for product enhancement/innovation and market linkage. They provided technical assistance on Financial Management and Recordings.
D. *BUREAU OF FISHERIES AND AQUATICE RESOURCES* – Provide training and technical assistance on projects on Seashells, Sea Cucumber and Sea Ganid culture in Brgy. Bilangbilangan Daku, Bien Unido, Bohol. They also provided technical assistance to the SLPAs with Artificial Reefs Establishment and Integrated Fishing devices.
E. *PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT (PSWD)*
F. *BOHOL ISLAND STATE UNIVERSITY (BISU)* – conduct necessary trainings needed for the SLP Participants in line with the identified/proposed projects. BISU also support upon implementation and monitoring for the sustainability of the proposed projects from SLP Participants.
G. *HOLY NAME UNIVERSITY (HNU)* – for the necessary trainings needed for the SLP Participants in line with the identified/proposed projects. Holy Name University of Tagbilaran City, an academe and is one of the partners of our agency with memorandum of agreement signed/approved the first (1st) quarter 2019 with no less than the president of HNU and department's Regional Director. As part of the agreement the school will extend community visits to our SLPAs by their business class students before end of 2019 semester. Orientation to students and advisers was conducted for them to have background and familiarization on the program. List of SLPAs subject for visit by the students was endorsed to them. Per discussion of Mr. Cresente Vistal and Engr. Noel, they we will visits the Brgy. Tanday and Canapnapan, Corella, Bohol for bamboo crafts production with Twenty-one (21) beneficiaries; and the SLPA of Maribijoc with a project on Wood & Stone Crafts production and the Mushroom and High Value Crafts production; and so as SLPAs in Calape, Bohol. They will provide a quarterly report (school news release) citing exposure updates of their students and as well as partnership gains.

PROJECT STATUS, by district

Data below were taken from the CY 2019 Project Tracker as of September 20, 2019.

Table 5. District 1 (SLP GAA 2019)

Municipality / City	Title of Project Proposal	SKA/SLPA Name	No of. Pax per PP	Amount of Approved PP	Project Implementation Status
Calape	Sea-Weeds Production	Kahayag Pangangan Association	14	210,000.00	Operational
Calape	Ambulant Fish Vending	Madangog Pangangan Association	27	405,000.00	Operational
Calape	Rice Retailing	Calunasan Calape Association	22	330,000.00	Operational
Calape	Calamay, Peanut Butter, & Salabat Production	Banlasan 3 Association	17	255,000.00	Operational
Calape	Tablea Production	Banlasan 1 Association	24	360,000.00	Operational
Calape	Banana Chips & Peanut Butter Production	Banlasan 2 Association	24	360,000.00	Operational
Calape	Rice Retailing	Lomboy Pangangan Association	13	195,000.00	Operational
Calape	Meat Vending	Looc Pangangan Association	17	255,000.00	Operational
Calape	Dried -Fish Retailing	Magtongtong Pangangan Association	21	315,000.00	Operational
Corella	Bamboo Crafts Production	Canapnapan Association	10	150,000.00	Not Yet Started
Corella	Bamboo Crafts Production	Tanday Association	11	165,000.00	Not Yet Started
Cortes	General Merchandise	New Lourdes Cortes Sustainable Livelihood Program Association	26	390,000.00	Not Yet Started
Loon	Fish Vending		1	15,000.00	Operational
Maribojoc	Wood And Stone Arts Production	Taller De Maribojoc 2 Association	30	630,000.00	Operational
Maribojoc	Wood And Stone Arts Production	Taller De Maribojoc 1 Association	30	630,000.00	Operational
Maribojoc	Mushroom & High-Value Crops Production	San Roque Farmers 2 Association	15	315,000.00	Operational
Maribojoc	Mushroom & High-Value Crops Production	San Roque Farmers 1 Association	20	420,000.00	Operational

Table 6. District 2 (SLP GAA 2019)

Municipality / City	Title of Project Proposal	SKA/SLPA Name	No of. Pax per PP	Amount of Approved PP	Project Implementation Status
Bien Unido	Carenderia	Hugpong Sa Kababayen-An Sa Mandawa	30	383,282.00	Operational
Bien Unido	General Merchandising	Mandawa Panaghiusa Sustainable Livelihood Association	23	302,369.00	Operational
Bien Unido	Fishing And Selling	Mandawa Fisherfolks Association	19	285,000.00	Operational
Bien Unido	Fishing And Selling	Amo San Juan Fisherfolks Association	19	285,000.00	Operational
Bien Unido	General Merchandising (Whole Selling)	Kasilak Sustainable Livelihood Association	29	425,146.00	Operational
Dagohoy	Food Vending		1	15,000.00	Operational
Danao	Dairy Carabao Raising	Danao Dairy Carabao Raisers Association	30	477,780.00	Operational
Talibon	Financial Assistance To Attend The Sulong Bayanihan 2019 (Sibol) On June 17-20, 2019	Ma. Luna Furog		2,000.00	

Table 7. District 3 (SLP GAA 2019)

Municipality / City	Title Of Project Proposal	Ska/Slpa Name	No Of. Pax Per Pp	Amount Of Approved Pp	Project Implementation Status
Batuan	Various Micro-Enterprise Projects	Sta. Cruz 1 Sustainable Livelihood Beneficiaries Association	30	445,039.00	Operational
Batuan	Ampalaya Production	Dioscora I. Serafin	1	15,000.00	Operational
Batuan	Native And Patani Chicken Production		1	15,000.00	Operational
Candijay	Boneless Dried And Marinated Milkfish Processing	Mauswagong Pundok Sa Pantawid Slp Association	30	530,280.00	Operational
Candijay	Quail Egg Production	Madasigong Pundok Sa Pantawid Slp Association	30	450,000.00	Operational
Candijay	Farm Inputs And Agrivet Supply	Asensong Pundok Sa Pantawid Slp Association	30	540,585.00	Operational

Municipality / City	Title Of Project Proposal	Ska/Slpa Name	No Of. Pax Per Pp	Amount Of Approved Pp	Project Implementation Status
Candijay	Farm Inputs And Agrivet Supply	Makugihong Pundok Sa Pantawid Slp Association	30	540,585.00	Operational
Candijay	Fishing Micro-Entrepreneur	Pundok Sa Mananagat Pantawid Slp Association	25	373,959.00	Operational
Candijay	General Merchandise	Cadapdapan Candijay Pantawid Slp Association	27	405,000.00	Operational
Candijay	Fried Chicken Vending	Poblacion Candijay Pantawid Slp Association	30	540,585.00	Operational
Candijay	Coffee Bean Production Intercrop With Glutenous Corn	Tambongan Candijay Pantawid Slp Association	30	527,467.50	Operational
Candijay	General Merchandise	Cogtong Candijay Pantawid Slp Association	18	270,000.00	Operational
Candijay	Farm Inputs And Agrivet Supply	Uswag Tambongan Pantawid Slp Association	30	540,585.00	Operational
Carmen1	Buy And Sell Of Various Products	Vallehermoso Sustainable Livelihood Beneficiaries Association	29	435,000.00	Operational
Carmen1	Buy And Sell Of Various Products	Vallehermoso Small Farmers Association	20	300,000.00	Operational
Carmen1	Buy And Sell Of Various Products	Buntod Vallehermoso Farmers Association	29	435,000.00	Operational
Carmen1	Employment Assistance Of Ma. Rizza Jane D. Buslon		1	5,000.00	Paid Out (For Eaf Only)
Carmen1	Fertilizer Bartering To Rice Palay	Calatrava Small Entrepreneur Association	10	149,860.00	Operational
Carmen1	Carenderia	Calatrava Bloomers Association	26	417,885.00	Not Yet Started
Carmen1	Egg Production (Chicken Layer)	Calatrava Go-Go Negosyo Association	17	302,404.50	Not Yet Started
Guindulman	Egg Production (Chicken Layer)	Tambis Small Farmers Association	16	284,616.00	Not Yet Started
Guindulman	Native Chicken Production	Central Biabas Pantawid Association	17	302,404.50	Not Yet Started
Guindulman	Tilapia Culture	Lombog Pantawid Association	15	266,827.50	Not Yet Started
Guindulman	Bakery	Bayong Pantawid	30	528,728.00	Operational
Mabini	Selling Of Various Agricultural Supplies	Abad Santos Sustainable Livelihood Beneficiaries Assn	22	354,012.00	Operational
Mabini	Candle Making	Candle Ladies	9	148,176.00	Not Yet Started

Municipality / City	Title Of Project Proposal	Ska/Slpa Name	No Of. Pax Per Pp	Amount Of Approved Pp	Project Implementation Status
Mabini	Various Microenterprise	Pundok Pantawid	10	150,000.00	Operational
Mabini	Various Microenterprises	Poblacion 2 Sustainable Livelihood Beneficiaries Assn	27	405,000.00	Operational
Mabini	Seaweeds Production	Kulo Seaweeds Grower Association	8	119,990.00	Operational
Valencia	Tablea And Banana Chips Production	Canlusong Livelihood Association	10	150,000.00	Operational
Valencia	Mini Grocery Store	Padayon Lantang Association	14	210,000.00	Operational
Valencia	Meat Shop With Rice And Feeds Retail	Balingasao Pantawid Association	16	240,000.00	Operational
Valencia	Coco Candy And Sukang Adlawan Production	Adlawan Livelihood Association	10	150,000.00	Operational
Valencia	Gardening	Maubo Pantawid Farmers Association	22	386,809.50	Not Yet Started
Valencia	Coffee Bean Production Intercrop With Glutenous Corn	Mauswagong Banderahan Association	21	369,227.25	Operational
Valencia	Coffee Bean Production Intercrop With Glutenous Corn	Botong Pantawid Association	14	246,151.50	Operational
Valencia	Production Of Pan Bisaya And Peanut	Malamboong Simang Association	9	151,983.00	Operational
Valencia	Rice, Feeds, Cooking Oil And Egg Retailing	Genoveva Dreamers Association	7	117,487.50	Operational
Valencia	Ice Cream Production	Dasig Anoyon Livelihood Assn	16	278,866.00	Not Yet Started
Valencia	Rice, Feeds And Dried Fish Retailing	Limocon Pantawid Achievers Association	14	239,970.00	Operational
Valencia	Peanut Butter Production	Canmanico Special Livelihood Assn	11	165,000.00	Operational
Valencia	Rice, Feeds, Cooking Oil And Egg Retailing	Magsaysay Tawid Association	8	136,983.00	Operational

OTHER MAJOR ACCOMPLISHMENTS

A. Updates on Livelihood Models Implemented for the Quarter



THE HARVEST
LAWIS SUSTAINABLE LIVELIHOOD PROGRAM ASSOCIATION
Brgy. Pangangan, Calape, Bohol



INTEGRATED FISH ATTRACTING DEVICE
KAUSWAGAN SUSTAINABLE LIVELIHOOD PARTNERS ASSOCIATION
Brgy. Bilangbilangan, Bien Unido, Bohol



Water Retailing
Kalambuan Sustainable Livelihood Partners Assn
Brgy. Bilangbilangan Daku, Bien Unido, Bohol



Rice Retailing
Mauswagon Sustainable Livelihood Partners Assn
Brgy. Bilangbilangan Daku, Bien Unido, Bohol

PHOTO DOCUMENTATION

- Activities Conducted During Resource Mobilization Stage With Bisu Candijay Campus Staff, Candijay, Bohol





TILAPA CULTURE
VILLAFUERTE UNION FARMERS ASSOCIATION
Villafuerte, Carmen, Bohol



DUCK RAISING AND BALUT PRODUCTION
LOWER CABUS 1 BICAO SLBA
Bicao, Carmen, Bohol



CONCLUSION

This year's accomplishment implies that in-order to achieve target and be on track with the timeline, teamwork, enthusiasm and harmony must be present in the team. The province (SLP Bohol) was able to release 100% of its funded projects under SLPA REG GAA 2019 to the SLPAs. There are eleven (11) projects with a status of "Not yet Started" but are already in the process of either canvassing, procurement or preparation of Land. Other than that, projects are already operational. Therefore, by the 1st quarter of the next Calendar year, the province is optimistic that all projects funded under SLP REG GAA 2019 will be fully implemented.

DUCK RAISING AND BALUT PRODUCTION
LOWER CABUS 1 BICAO SLBA
Bicao, Carmen, Bohol

WAYS FORWARD

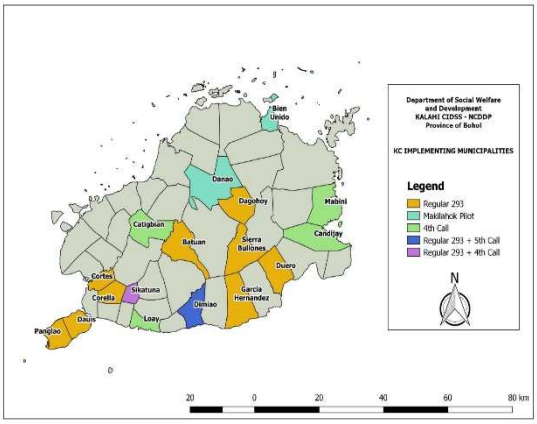
Real success of a program and its projects could be well measured by how it improves the lives of the program participants and the impact of the program to their well-being.
SLP re-orientation and clarification on the guidelines and process and encourage members to participate in engaging enterprise must be done prior to the implementation of projects considering the time span they waited for the disbursement of the fund. Some were no longer interested in their Project while some were already employed by the time the fund was released to them. PDOs must always give continuous technical assistance to the SLP Participants not just during implementation of their engaged Livelihood Projects but as well as after the projects have been implemented especially in liquidation process.
The Province is optimistic that by the 1st quarter of the next Calendar Year all funded projects will be fully implemented given the enthusiasm and teamwork not only by the PDOs in the field but as a Province as a whole. Continuous follow-up and technical support will be given promptly to field PDOS by the Provincial Coordinator in-order to fully implement all projects under SLP REG GAA 2019.

The following are the recommendations of PDOs:

- Additional PDOs in the field. It is recommended that RPMO will hire additional PDOs to help in implementing the remaining SLP GAA 2018 Projects as well as monitoring implemented projects from previous years.
- It is recommended that more capability-building trainings be given to PDOs to help the field PDOs in carrying out the tasks.

KAPIT- BISIG LABAN SA KAHIRAPAN – COMPREHENSIVE AND INTEGRATED DELIVERY OF SOCIAL SERVICES – NATIONAL COMMUNITY – DRIVEN DEVELOPMENT PROGRAM (KC-NCDDP)

KALAHI-CIDSS is one of the department's core poverty reduction programs which aims to improve basic service delivery, effectively target poor communities, and respond to the needs of poor households, all in order to lessen the influence of patronage in resource allocation and job creation. It uses the approach of Community-Driven Development, or CDD, as an approach to its facilitation and operation in the communities. Below, highlighting the municipalities implementing the KC-NCDDP.



Map of Bohol highlighting currently implementing municipalities

SUMMARY OF ACCOMPLISHMENT

I. Municipal Level Status

All municipalities have completed the implementation on the last quarter of 2019. Most of the KPIs have reached 100% accomplishment with only few with remaining backlogs including Database Encoding, MOVs uploading, and Sustainability Evaluation.

Please refer to Table 1 for the specifics.

Table 1. Municipal Level Status

Province	Municipality	SPI	SE	DATABASE	MOVs	Safeguards	Geodatabase	Geotagging	SPCR MOVs	SPCR Entries	Turn-Over Cert.	O&M Group	Liquidation	Unfunded SP	Current SP Status
Bohol	Batuan	100.00%	100.00%	97.71%	94.35%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Bohol	Corella	100.00%	100.00%	100.00%	99.69%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Bohol	Cortes	100.00%	95.83%	100.00%	84.93%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.99%	100.00%	100.00%
Bohol	Dagohoy	100.00%	100.00%	100.00%	84.11%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Bohol	Dauis	100.00%	100.00%	99.86%	84.92%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Bohol	Dimiao	100.00%	100.00%	98.86%	76.35%	100.00%	100.00%	100.00%	82.86%	100.00%	100.00%	100.00%	96.16%	100.00%	100.00%
Bohol	Duero	100.00%	100.00%	100.00%	92.36%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	98.34%	100.00%	100.00%
Bohol	Garcia Hernandez	100.00%	100.00%	100.00%	96.41%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Bohol	Panglao	100.00%	93.33%	100.00%	98.82%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Bohol	Sierra Bullones	100.00%	100.00%	99.86%	82.68%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.02%		100.00%
Bohol	Sikatuna	100.00%	100.00%	100.00%	83.82%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Bohol	Bien Unido	100.00%		100.00%		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%		100.00%
Bohol	Danao	100.00%		100.00%		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%		100.00%
Bohol	Loay	100.00%				100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%
Bohol	Mabini	100.00%				100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	96.97%

II. Provincial Accomplishments

As one of the agency's core poverty-alleviation programs, KC-NCDDP contributes to the realization of Strategic Goal 2, specifically that NHTSPR-identified poor families are covered by at least 2 programs of the agency. As a program, KC-NCDDP considers all households in a given municipality where the program is being implemented as beneficiaries.

For 2019 completed sub-projects only, 35,905 households directly benefitted from the completed sub-projects.

Sub-Project Implementation

By the end of the year, the province had a total of 1,730 subprojects, of which 135 were completed by the end of 2019.

Compliance to Standards (Quality Indicators)

The Province's cumulative performance in terms of Barangay Assembly participation for the whole 2019 remained at 89% of households represented, which is still 9% more than the target. Also, the Province achieved its participation targets for Pantawid households at 83% and female participation at 54%. Another way of empowering communities was through the conduct of the Municipal Talakayan. The Talakayan, as an internal evaluation tool of the program, aims to measure the level of development in KC areas and the province had 4 Talakayans conducted this year. Truly, Kalahi is more than just sub-projects. Any community that implements Kalahi-CIDSS will get more than just 1 type of benefit. Communities can benefit from the program in many quantifiable ways: monetary benefit derived by laborers working on SPs, monetary benefit directly caused by the construction of an SP, usually roads; improved health, school attendance, and lifestyle of community members due to a completed SP; hiring of community volunteers; and the running for public office by several community volunteers.

C. PROVINCIAL CONVERGENCE ACCOMPLISHMENT REPORT

Convergence Strategy is a systematic approach of poverty reduction program delivery integrating convergence organizing and partnership development



INTRODUCTION:

The Department's primary objective of adopting Convergence Strategy is to improve the well-being of the poor. With this effort, the Department recognizes the importance of forming convergence structure at the provincial level known as Provincial Action Team. The organization of this structure provides venue for the decentralization of the operationalization of the convergence strategy whereby the field staff of the Department who is assigned at the provincial level is given authority and responsibility in achieving the objectives of the strategy, particularly in helping to improve the well-being of the poor by reinforcing the efforts of the City/ Municipal Action Teams (C/MATs).

The Provincial Action Team of Bohol is working together to keep track of the performance of the C/MATs within the province. It maintains database of all C/MAT Functionality Indicators which are developed and update the City/ Municipality Action Plan (C/MAP) yearly, developed and implement Convergence Initiatives, developed and update the C/MAP Scoreboard, conduct of the quarterly City/ Municipal Convergence Committee Meeting, conduct of the monthly City/ Municipal Action Team meeting, submit a quarterly accomplishment narrative report, ensure post and update the Convergence Bulletin Board and must have Organizational Structure that indicates the roles/ function of each member.

This accomplishment report covers the provincial convergence accomplishment in the Province of Bohol along with the performance measures committed in the 2019 Convergence Trust and Priorities.

ACCOMPLISHMENT VERSUS TARGET

a. Updates and Accomplishments based from the PAT TA Plan

Indicator	Current Level	Planned Activities	Responsible Persons	Updates/ Accomplishment
1.Developed and Updated C/MAP	100% (48 out of 48)	-Attendance of PAT member in SB session to ensure the adoption of C/MAP.	PAT & C/MATs	-Of 48 target, 44 C/MAT Plan is with SB resolution. -4 MATs Plan is already in the SB Level (Anda, Duero, & Baclayon) are for approval.
2. Developed and Implemented CI	100% (48 out 48)	-Technical session with SWO IIIs, Assistant PAT leader and Provincial Coordinator, Cluster Head of KC-NCDDP on C/MATs Plan & Convergence Initiative. -PAT to conduct desk validation on CI.	PAT & C/MATs	-Majority of the C/MATs enhanced their CIs last year included the updates and current status of the projects, programs or activities they conducted.
3. Developed and updated Scoreboard	100% (48 out of 48)	-Technical assistance to C/MATs with difficulties in accomplishing scoreboard. -One- on-one coaching (demo) with C/MATs in data encoding of scoreboard.	PAT & C/MATs	-48 scoreboards were submitted in the Field Office last September 30, 2019.
4.MCC Meeting (a. Frequency)	95.8% (46) 4.16% (2) Valencia, Jagna	-Attendance of PAT members to C/MCC meeting to lobby regular schedule of the meeting (quarterly).	PAT & C/MATs	-Of 48 C/MATs Valencia and Jagna was not able to conduct MCC meeting since first quarter. One of the major reasons was the unavailability of the LCE and conflict schedule within the team. -Minutes and attendances are secure every last week of the month of the quarter.
MCC Meeting (b. Attendance of LCE)	95.8% (46) 4.16% (2) Valencia, Jagna	-Attendance of PAT members to C/MCC meeting to lobby regular schedule of the meeting (quarterly).	PAT & C/MATs	-Some MATs are utilizing MPOC meeting for them to provide updates to the LGU and other stakeholders. -Of 48 C/MATs Valencia and Jagna wasn't able to conduct MCC meeting since first quarter. One of the major reasons was the unavailability of the LCE and conflict schedule within the team. -Minutes and attendances are secure every last week of the month of the quarter.
5.CMAT Meeting (a. Frequency)	100% (48)	-Inventory of C/MAT directory. -Secure copies of minutes/ attendance of the meeting every last day of the last month of the quarter. -Secure copy of C/MAT meeting schedule (whole year). -Attendance of PAT members to C/MCC meeting to lobby regular schedule of the meeting (quarterly).	PAT & C/MATs	-All of the C/MATs were conducted monthly regular meeting. -Constant monitoring on the conduct of the C/MATs monthly meeting. -Copies of minutes and attendance were secure by the convergence staff.
CMAT Meeting (b. Attendance of CMAT members	100% (48)	-Inventory of C/MAT directory. -Secure copies of minutes/ attendance of the meeting	PAT & C/MATs	-All of the C/MATs were conducted monthly regular meeting.

Indicator	Current Level	Planned Activities	Responsible Persons	Updates/ Accomplishment
		every last day of the last month of the quarter. -Secure copy of C/MAT meeting schedule (whole year). -Attendance of PAT members to C/MCC meeting to lobby regular schedule of the meeting (quarterly).		-Constant monitoring on the conduct of the C/MATs monthly meeting. -Copies of minutes and attendance were secure by the convergence staff.
6. Accomplishment Report	100% (48)	-Monitoring to C/MATs 5 days prior the submission. (every 20th day of the last month of the quarter). - Sending submission notifications to C/MATs 5 days prior the submission. (every 20th day of the last month of the quarter)	PAT & C/MATs	-SWO II provided feedbacks and recommendations based on the submitted report after reviewing it. -Reminder was done by the Convergence staff 5 days prior to the deadline. -48 Accomplishment Reports were submitted in the Field Office last June 25, 2019.
7.Posting of Updated Convergence Bulletin Board	100% (48)	-Reconsider other means of posting and updating as long as it provides transparency on DSWD programs and services (mobile). - Regular updating of bulletin (every 1st week of the month).	PAT & C/MATs	-Cascaded memo to the CMATs on the standardize convergence bulletin board.
8.Clear Organizational Structure with defined roles and functions	100% (48)	-Provision of inputs re: C/MAT functionality indicators especially the C/MAT members based on the guidance notes. Input on the organizational structure and roles/ functions	PAT & C/MATs	-As part of updating the C/MATs members, convergence staff submitted updates to FO if they were

The Bohol Provincial Action Team is targeting that all C/MATs will be Fully Functional in the next assessment. Hence, Convergence deliverables indicators in the Individual

Performance Contract will give impact and contribute more in regards to C/MATs functionality along with the provision of technical assistance by the PAT members.

b. Number of Documented CIs per C/MAT (one per C/MATs)

As planned on 1st quarter, desk validation in the selection of best CI was postponed due to conflict of schedules and number of the submitted CIs. Last July 12, 2019 during the PAT meeting the agreement of the deadline in the POO level will be on August 16, 2019 for the preparation of desk validation. Further, the said plan activity was not delivered since majority of the staff were focusing and prioritizing with their specific tasked and functions.

c. Maintaining and updating of the stakeholders Map

Stakeholders	Commitments
Department of Education	Coordination and verification of Pantawid Pamilya beneficiaries' compliance to Education conditionality.
Office of Provincial Agriculture	Coordination in the provision of livelihood trainings.
Department of Trade and Industry	Implementation and conduct of training.

Stakeholders	Commitments
Phil Information Agency	Disseminate and provide updates with regards of DSWD programs and services.
Department of Labor and Employment	Job placement for the SLP graduates.
Provincial Health Office	Compliance of health of Pantawid beneficiaries.
PhilHealth	No Bill Balance for Pantawid and identified poor households (NHTS-PR)
Tzu Chi Foundation Philippines	Referral for medical, financial and educational/ scholarship assistance to the indigent.
Department of Interior and Local Government	Promoting peace and order Ensuring public safety and strengthening local government capability aimed towards the effective delivery of the basic services of the citizenry.
Provincial Social Welfare and Development Office	Partner in promoting Social Services
Provincial Planning and Development Office	Monitor and evaluate the implementation of different development programs, projects, and activities in the LGU

d. Conduct of Regular Provincial Action Team (PAT) Meeting

On February 20, 2019, the first PAT meeting for 2019 was conducted at Conference Room, Governor's Mansion, Tagbilaran City, Bohol. It was attended by the OIC-Regional Director Rebecca P. Geamala, Assistant Regional Director for Operation (ARDO), Ms. Shalaine Marie S. Lucero, Assistant Regional Director for Administration, Ms. Grace Q. Subong, Regional Convergence Coordinator, Mr. Dexter A. Gimena, Provincial Action Team members and Fourty-Three (43) C/MATs Leader. The general assembly meeting tackled the 2nd round C/MAT Functionality Result (period covered July 2018- December 2018) which was conducted on January 28-31, 2019. The Provincial Action Team (PAT) TA Plan was also presented. Other matters, the Provincial Coordinator of SLP presented their program updates and new staffing since majority of the former MATs Leader and Assistant MAT Leader were not able to renew their contract. Thus, Pantawid Pamilya staff find difficulty on the transition in the area. OIC- Regional Director Geamala gave an inspirational message to the participants. The DSWD Secretary Directives was shared by ARDO Lucero. Lastly, the Thirty-Seven (37) Fully Functional C/MATs committed to

maintain and sustain the functionality and the Eleven (11) Functional C/MATs committed to strengthen their strategy to become fully functional.

On April 12, 2019, the PAT meeting was held at Conference Room, Governor's Mansion, Tagbilaran City, Bohol. It was attended by the Division Chief of Promotive Services Unit, Ms. Aileen G. Cuevas and Regional Convergence Coordinator, Mr. Dexter A. Gimena. C/MATs commitment in the next functionality assessment tackled and discussed. Since, there were only Eleven (11) C/MATs that need to focus in achieving the functionality in the next semester. Giving of awards to the Thirty-Seven (37) City/ Municipality Action Team of Bohol was also highlighted in the meeting. This is to inspire and encourage more the team to do the Convergence Strategy more functional.

As initiative of PAT- Bohol, the team decided to conduct a monthly special meeting. On April 8, 2019, one of the agendas tackled were the Social Pension Validation and the preparation of the P/C/MATs General Assembly. On May 8, 2019, the agenda focused on the indicators on PAT functionality assessment to be scheduled on May 15, 2019. Based on the pre-assessment conducted by the team, the result is 100% Fully Functional since all of the six (6) indicators

submitted and conducted on time. As preparation, Convergence staff assigned to prepared the MOVs and fill in the hindering and facilitating factors of those indicators.

On June 10, 2019, PAT Bohol successfully conducted the PAT meeting for the 2nd quarter of 2019. One of the issues discussed focused on how the team selects the best convergence team. As one of the indicators that would be considered is the submission of Convergence Initiative. Part of the agreement was to conduct desk validation in the POO level on June 25, 2019. In addition, all documented Convergence Initiative should be submitted in PAT level on June 20, 2019.

On July 12, 2019, the third PAT Meeting was conducted, discussions and plans for the 4th Round C/MAT Functionality Assessment, Convergence Initiative Desk Validation and Program Updates were considered.

The PAT and C/MAT Meeting for 2019 was conducted on August 16, 2019 at the Conference Room, Governor's Mansion, Tagbilaran City, Bohol. It was attended by the Provincial Team Leader, Luz C. Fegarido, SWAD Team Leader, Rhea Marie Tubongbanua, and SWOs III Ma. Charo Poligrates and Kathryn April O. Briones, C/MATs Leader and other staff to wit: Convergence, Social Pension, Supplementary Feeding Program and Sustainable Livelihood.

It tackled program updates, presentation of the 4th Round C/MAT Functionality Assessment Result, SWDI Administration and Identification of Best Convergence Action Team.

On October 21, 2019, the 4th PAT Meeting was conducted, discussed and planned the 3rd wave of SWDI.

e. Conduct of Quarterly Provincial Convergence Committee (PCC) Meeting

The 1st Provincial Convergence Committee (PCC) Meeting was conducted on March 20, 2019 held at Panda Tea Garden Suites, Tagbilaran City. The meeting was presided by Liza Quirog, representative from the Office of the Governor. It was attended by other partner agencies to wit: DepEd, DILG, PPDO and OPSWD. The next meeting will be scheduled on May 21, 2019.

The 2nd Provincial Convergence Committee (PCC) Meeting was conducted last June 4, 2019 held at Panda Tea Garden Suites, Tagbilaran City. The meeting presided by Liza Quirog, representative from the Office of the Governor. It was attended by other partner agencies to wit: OPSWD, Phil Health, DTI, PHO, PPHO, Office of the Governor & DSWD.

The 3rd Provincial Convergence Committee (PCC) Meeting was conducted on August 13, 2019 held at Panda Tea Garden Suites, Tagbilaran City. The meeting presided by Luz C. Fegarido, PAT Team Leader. It was attended by other partner agencies to wit: OPSWD, DepEd, PHO, OPV, DILG, I-HELP & DSWD.

The 4th Provincial Convergence Committee (PCC) Meeting was conducted on November 29, 2019 held at Panda Tea Garden Suites, Tagbilaran City. The meeting presided by Luz C. Fegarido, PAT Team Leader. It was attended by other partner agencies to wit: OPSWD, DepEd, PHO, OPV, DILG, I-HELP & DSWD.

f. Tracking of One hour Monday Program

As part of the initiative, monitoring and conducting of the one-hour Monday program is highly observed after the conduct of flag ceremony. The meeting is attended by each program representatives. Previous week accomplishment including the upcoming schedule of the team is being discussed.

Date	Conducted
May 20, 2019	Yes
May 27, 2019	Yes
June 3, 2019	Yes
June 10, 2019	Yes
June 17, 2019	Yes
June 24, 2019	Yes
July 2, 2019	Yes
July 8,2019	Yes
July 15, 2019	Yes
July 23, 2019	Yes
August 5, 2019	Yes
August 13, 2019	Yes
August 19, 2019	Yes
August 27, 2019	Yes
September 2, 2019	Yes
September 9,2019	Yes
September 16, 2019	Yes
September 23, 2019	Yes
September 30, 2019	Yes
October 7, 2019	Yes
October 14 ,2019	Yes
October 28, 2019	Yes
November 11, 2019	Yes
November 25, 2019	Yes
December 9, 2019	Yes
December 16, 2019	Yes

BUB Updates

PROJECT YEAR	LGU	PROJECT TITLE	AMOUNT	STATUS	SPCR
2016	Calape	Capability and Skills Training on Oil processing and Carpentry	1,250,000.00	-On going implementation	Not Yet

HIGHLIGHTS OF ACCOMPLISHMENTS

a. Salient points of accomplishments from First – Fourth Quarter of 2019

Activities Conducted	Date Conducted
First (1st) Quarter 2019	
1. Conduct of 2nd round C/MAT Functionality Assessment (period covered July 2018-December 2018)	January 28-31, 2019
PAT Meeting 2. Conducted Special Provincial Action Team (PAT) Meeting for the preparation of the C/MAT Functionality Assessment at SWAD Bohol Office 2.1 Conducted Provincial Action Team (PAT) Meeting at Gov. Mansion, Tagbilaran City	January 21, 2019 February 20, 2019
3. Conducted Provincial Convergence Committee (PCC) Meeting at Panda Tea	February 20, 2019
4. Walk for Adoption from Gov Mansion to Tagbilaran City Rizal Plaza	February 26, 2019
5. Attended Team Building Activity re: Orientation of Validators for Social Pension at DSWD FO VII	February 14-15, 2019
6. Augmentation re: UCT Validation & Pay-out at Inabanga	March 6-9, 2019

Activities Conducted	Date Conducted
7. Field Visitations and provision of technical assistance re: Updating Scoreboard and SWDI MT and packaging final documentation of Convergence Initiatives at Bien Unido, Pilar, Danao, Carmen	March 2019
8. Desk Validation re: Search for Best Pantawid Focal	March 15, 2019
9. PAT Members attended Municipal Convergence Meeting at Danao and Pilar	March 19 & 21, 2019
10. POO Meeting	March 4, 2019
11. Updated PAT TA Plan already submitted in the Field Office	
12. Duty in the PDRRM Office during the ASEAN SUMMIT	March 5, 2019
13. PAT & C/MATs were actively responding and updating in Dromic in regards to the disaster updates	
14. SWO II provided feedbacks and recommendations based on the submitted report after reviewing it.	After submission
15. Reminder was done by the Convergence staff 5 days prior to the deadline.	
16.47 Accomplishment Reports were submitted in the Field Office	March 22, 2019
17. Securing copies of attendance/ minutes of the C/ MCC and C/MATs meeting	Every last week of the month
18. Strategized phone calls to cover all 48 C/MATs in providing Technical Assistance	
Second (2nd) Quarter 2019	
1. Conduct of PAT Functionality Assessment	May 15, 2019
PAT Meeting 2. Conducted Special Provincial Action Team (PAT) Meeting for the preparation of the C/MAT Functionality Assessment at SWAD Bohol Office 2.1 Conducted Provincial Action Team (PAT) Meeting at SWAD Bohol, Tagbilaran City	April 8, 2019 May 8, 2019 June 10, 2019
3. Conducted Provincial Convergence Committee (PCC) Meeting at Panda Tea	June 4, 2019
4. Augmentation re: Social Pension Validation 1.1 Levelling off to MAT Corella/ Sikatuna as pilot for Social Pension Validation 1.2 Provided Orientation to the additional social pension validators and DSWD internal staff at SWAD office 1.3 Orientation of Social Pension Validators at Bohol Plaza	April 2 to June 15, 2019) April 1, 2019 May 22-23, 2019 May 2, 2019
5. Desk Validation for Congressional Search for Huwarang Pantawid Pamilya	May 27, 2019
6. Provincial Search for Huwarang Pantawid Pamilya with 7 partners as judges	May 29, 2019
7. Bata Balik Eskwela campaign with partners (PNP, DepEd, BLGU)	
8. Orientation on Supplementary Feeding Program	June 26, 2019
9. Consultation Workshop on Convergence Strategy Community Organizing Pilot Implementation and Users Training on Centralized Action Plan and Functionality Assessment System	June 24-26, 2019
10. POO Meeting	May 31, 2019
11. PAT & C/MATs were actively responding and updating in Dromic in regards to the disaster updates	
14. SWO II provided feedbacks and recommendations based on the submitted report after reviewing it.	After submission
15. Reminder was done by the Convergence staff 5 days prior to the deadline.	
16. 48 Accomplishment Reports/ Scoreboard were submitted in the Field Office	March 25, 2019
17. Securing copies of attendance/ minutes of the C/ MCC and C/MATs meeting	Every last week of month
18. Strategized phone calls to cover all 48 C/MATs in providing Technical Assistance	
Third (3rd) Quarter 2019	
1. Conducted of C/MAT Functionality Assessment	July 23,2019- Aug 6, 2019
PAT Meeting 2. Conducted Special Provincial Action Team (PAT) Meeting for the preparation and planning of the C/MAT Functionality Assessment at SWAD Bohol Office 3. Conducted PAT and C/MAT Meeting re: 4th Round C/MAT Functionality Assessment Result, SWDI Administration and Identification of Best Convergence Action Team.	 July 12, 2019 August 16, 2019
3. Conducted Provincial Convergence Committee (PCC) Meeting at Panda Tea, Tagbilaran City	August 13, 2019
4. Provincial Level Huwarang Exemplary Child Awarding	August 14, 2019
5. SWDI Orientation for the Hired Enumerators	September 12-13, 2019

Activities Conducted	Date Conducted
6. Reminder was done by the Convergence staff 5 days prior to the deadline.	
7. 48 Accomplishment Reports/ Scoreboard were submitted in the Field Office	
8. Securing copies of attendance/ minutes of the C/ MCC and C/MATs meeting	Every last week of month
9. Strategized phone calls to cover all 48 C/MATs in providing Technical Assistance	
Fourth (4th) Quarter 2019	
1.PAT Meeting	October 21, 2019
2. Conducted Prov'l Convergence Committee (PCC) Meeting at Panda Tea, Tagbilaran City	November 29, 2019
3. Reminder was done by the Convergence staff 5 days prior to the deadline.	
4. 48 Accomplishment Reports/ Scoreboard were submitted in the Field Office	
5. Securing copies of attendance/ minutes of the C/ MCC and C/MATs meeting	Every last week of month
6. Strategized phone calls to cover all 48 C/MATs in providing Technical Assistance	
7. Attended Capacity Building of Community Leaders on Community Organizing, Leadership Governance and Partnership Building (Module I and II)	October 21-25, 2019 November 18-22, 2019
8. Conducted SWDI Administration	Oct 2019- November 2019
9. Leadership Coaching and Proposal Making Workshop with Community Leaders of Convergence Community Organizing Pilot Areas.	November 10-13, 2019

CHALLENGES ENCOUNTERED

- Encoding and data entry in the scoreboard and SWDI Monitoring Tool was solely complied by the MAT Leaders as the one taking the responsibility.
- Two (2) MAT Plans are for adaption to Sangguniang Bayan Resolution. However, due to change of administration as newly elected officials, the allocation of budget to materialize the said MAT plan were not included in the ELA.

ACTIONS AND RECOMMENDATIONS

- Strengthened the tracker submission of the quarterly updating scorecard. Cross matching on the SWDP or Pantawid Pamilya PMEO on the updated list of beneficiaries per survival and subsistence level and its services/ program availed.
- Attendance of PAT members to C/MCC Meeting to lobby regular meeting.Photos of Activities/Accomplishments

Photos, Activities and Meeting



AICS Payout on Educational Assistance at Bugang National High School, Mabini, Bohol

Sustainable Livelihood Program Payout



Social Pension Program Payout



Conduct of Provincial Action Team Meeting and Provincial Convergence Committee (PCC) Meeting

Priority Areas for Action/Plans/Programs for CY 2020

Cities/ Municipality	Pantawid Pamilya		Sustainable Livelihood		Kalahi-CIDSS-NCDDP		Social Pension		Centenarian Law Implementation		Supplementary Feeding (Cycle 10)		Unconditional Cash Transfer Pantawid Pamilya		Unconditional Cash Transfer Social Pension		Unconditional Cash Transfer Listahanan		Unconditional Cash Transfer Total	
	Target		Target		Target		Target		Target		Target		Target	Allocation	Target	Allocation	Target	Allocation	Target	Allocation
	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
Bohol Province	**62,277**	**1,495,258,684**	**1,416**	**30,463,824**	**0**	**103,132,900.00**	**96,394**	**578,364,000**	**25**	**2,500,000.00**	**26,926**	**48,466,800.00**	**62,277**	**224,197,200**	**96,394**	**347,018,400**	**47,889**	**172,400,400**	**206,560**	**743,616,000**
1st District	**10,429**	**244,605,510**	**0**	**0**	**0**	**14,365,900.00**	**27,077**	**162,462,000**	**8**	**800,000.00**	**7,476**	**13,456,800.00**	**10,429**	**37,544,400**	**27,077**	**97,477,200**	**11,249**	**40,496,400**	**48,755**	**175,518,000**
1. Alburquerque	188	4,819,156					918	5,508,000			176	316,800.00	188	676,800	918	3,304,800	248	892,800	1,354	4,874,400
2. Antequera	384	9,627,254				5,792,400.00	1,620	9,720,000.00	1	100,000.00	379	682,200.00	384	1,382,400	1,620	5,832,000	330	1,188,000	2,334	8,402,400
3. Baclayon	290	7,107,684					1,358	8,148,000.00			No Cycle 10 Allocation		290	1,044,000	1,358	4,888,800	561	2,019,600	2,209	7,952,400
4. Balilihan	732	17,460,294				8,573,500.00	2,028	12,168,000.00			418	752,400.00	732	2,635,200	2,028	7,300,800	524	1,886,400	3,284	11,822,400
5. Calape	1,565	33,818,555					2,181	13,086,000.00			1,259	2,266,200.00	1,565	5,634,000	2,181	7,851,600	1,290	4,644,000	5,036	18,129,600
6. Catigbian	1,108	25,404,619					2,408	14,448,000.00			576	1,036,800.00	1,108	3,988,800	2,408	8,668,800	883	3,178,800	4,399	15,836,400
7. Corella	173	4,334,488					711	4,266,000.00			136	244,800.00	173	622,800	711	2,559,600	135	486,000	1,019	3,668,400
8. Cortes	497	11,588,984					1,243	7,458,000.00			304	547,200.00	497	1,789,200	1,243	4,474,800	469	1,688,400	2,209	7,952,400
9. Dauis	623	14,738,387					1,799	10,794,000.00	2	200,000.00	910	1,638,000.00	623	2,242,800	1,799	6,476,400	1,036	3,729,600	3,458	12,448,800
10. Loon	1,364	32,364,315					3,480	20,880,000.00	2	200,000.00	No Cycle 10 Allocation		1,364	4,910,400	3,480	12,528,000	1,305	4,698,000	6,149	22,136,400
11. Maribojoc	519	12,854,062					1,821	10,926,000.00			No Cycle 10 Allocation		519	1,868,400	1,821	6,555,600	466	1,677,600	2,806	10,101,600
12. Panglao	662	15,273,404					1,637	9,822,000.00	1	100,000.00	531	955,800.00	662	2,383,200	1,637	5,893,200	733	2,638,800	3,032	10,915,200
13. Sikatuna	166	3,894,051					779	4,674,000.00			174	313,200.00	166	597,600	779	2,804,400	180	648,000	1,125	4,050,000
14. Tagbilaran City	746	18,024,720					2,369	14,214,000.00	2	200,000.00	1,218	2,192,400.00	746	2,685,600	2,369	8,528,400	1,288	4,636,800	4,403	15,850,800
15. Tubigon	1,412	33,295,537					2,725	16,350,000.00			1,395	2,511,000.00	1,412	5,083,200	2,725	9,810,000	1,801	6,483,600	5,938	21,376,800
2nd District	**30,415**	**735,524,164**	**1,180**	**25,386,520**	**0**	**21,721,850.00**	**31,903**	**191,418,000**	**7**	**700,000.00**	**11,162**	**20,091,600.00**	**30,415**	**109,494,000**	**31,903**	**114,850,800**	**20,794**	**74,858,400**	**83,112**	**299,203,200**
1. Bien Unido	2,026	50,470,441					2,101	12,606,000.00			700	1,260,000.00	2,026	7,293,600	2,101	7,563,600	1,532	5,515,200	5,659	20,372,400
2. Buenavista	2,124	52,339,237	236	5,077,304			2,302	13,812,000.00			1,139	2,050,200.00	2,124	7,646,400	2,302	8,287,200	1,394	5,018,400	5,820	20,952,000
3. Clarin	1,049	24,561,390				8,118,400.00	1,792	10,752,000.00	1	100,000.00	545	981,000.00	1,049	3,776,400	1,792	6,451,200	1,104	3,974,400	3,945	14,202,000
4. Dagohoy	1,678	39,416,474					1,866	11,196,000.00	1	100,000.00	No Cycle 10 Allocation		1,678	6,040,800	1,866	6,717,600	603	2,170,800	4,147	14,929,200
5. Danao	1,403	34,446,271					1,692	10,152,000.00	1	100,000.00	679	1,222,200.00	1,403	5,050,800	1,692	6,091,200	850	3,060,000	3,945	14,202,000
6. Getafe	2,493	62,651,144	236	5,077,304			2,320	13,920,000.00			1,312	2,361,600.00	2,493	8,974,800	2,320	8,352,000	1,308	4,708,800	6,121	22,035,600
7. Inabanga	2,780	66,687,772					3,526	21,156,000.00	1	100,000.00	824	1,483,200.00	2,780	10,008,000	3,526	12,693,600	2,595	9,342,000	8,901	32,043,600
8. Pres. C. P. Garcia	2,135	51,379,547					2,353	14,118,000.00			610	1,098,000.00	2,135	7,686,000	2,353	8,470,800	1,005	3,618,000	5,493	19,774,800
9. Sagbayan	1,302	30,801,612				9,040,950.00	2,295	13,770,000.00	1	100,000.00	No Cycle 10 Allocation		1,302	4,687,200	2,295	8,262,000	1,139	4,100,400	4,736	17,049,600
10. San Isidro	443	10,062,279				4,562,500.00	1,210	7,260,000.00			182	327,600.00	443	1,594,800	1,210	4,356,000	339	1,220,400	1,992	7,171,200
11. San Miguel	1,515	37,051,246					2,092	12,552,000.00			No Cycle 10 Allocation		1,515	5,454,000	2,092	7,531,200	882	3,175,200	4,489	16,160,400
12. Talibon	4,151	96,397,469	236	5,077,304			2,984	17,904,000.00	2	200,000.00	1,620	2,916,000.00	4,151	14,943,600	2,984	10,742,400	3,341	12,027,600	10,476	37,713,600
13. Trinidad	2,077	50,630,664	236	5,077,304			2,462	14,772,000.00			767	1,380,600.00	2,077	7,477,200	2,462	8,863,200	1,289	4,640,400	5,828	20,980,800
14. Ubay	5,239	128,628,618	236	5,077,304			2,908	17,448,000.00			2,784	5,011,200.00	5,239	18,860,400	2,908	10,468,800	3,413	12,286,800	11,560	41,616,000

Cities/ Municipality	Pantawid Pamilya		Sustainable Livelihood		Kalahi-CIDSS-NCDDP		Social Pension		Centenarian Law Implementation		Supplementary Feeding (Cycle 10)		Unconditional Cash Transfer Pantawid Pamilya		Unconditional Cash Transfer Social Pension		Unconditional Cash Transfer Listahanan		Unconditional Cash Transfer Total	
	Target		Target		Target		Target		Target		Target		Target	Allocation	Target	Allocation	Target	Allocation	Target	Allocation
	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
3rd District	**21,433**	**515,129,010**	**236**	**5,077,304**	**0**	**67,045,150.00**	**37,414**	**224,484,000**	**10**	**1,000,000.00**	**8,288**	**14,918,400.00**	**21,433**	**77,158,800**	**37,414**	**134,690,400**	**15,846**	**57,045,600**	**74,693**	**268,894,800**
1. Alicia	1,567	36,681,157					1,999	11,994,000.00			554	997,200.00	1,567	5,641,200	1,999	7,196,400	1,077	3,877,200	4,643	16,714,800
2. Anda	808	19,927,396				7,609,050.00	1,631	9,786,000.00			444	799,200.00	808	2,908,800	1,631	5,871,600	625	2,250,000	3,064	11,030,400
3. Batuan	640	15,930,530					1,517	9,102,000.00	1	100,000.00	283	509,400.00	640	2,304,000	1,517	5,461,200	552	1,987,200	2,709	9,752,400
4. Bilar	666	16,103,693				7,694,100.00	1,778	10,668,000.00			389	700,200.00	666	2,397,600	1,778	6,400,800	592	2,131,200	3,036	10,929,600
5. Candijay	1,899	42,562,348					1,838	11,028,000.00			662	1,191,600.00	1,899	6,836,400	1,838	6,616,800	1,132	4,075,200	4,869	17,528,400
6. Carmen	2,969	70,862,507	236	5,077,304			3,369	20,214,000.00			1,155	2,079,000.00	2,969	10,688,400	3,369	12,128,400	2,130	7,668,000	8,468	30,484,800
7. Dimiao	609	15,233,878					1,540	9,240,000.00			378	680,400.00	609	2,192,400	1,540	5,544,000	474	1,706,400	2,623	9,442,800
8. Duero	855	20,823,092					1,683	10,098,000.00			455	819,000.00	855	3,078,000	1,683	6,058,800	547	1,969,200	3,085	11,106,000
9. Garcia-Hernandez	656	16,133,102					1,910	11,460,000.00			408	734,400.00	656	2,361,600	1,910	6,876,000	900	3,240,000	3,466	12,477,600
10. Guindulman	1,527	37,278,757				14,305,050.00	2,204	13,224,000.00	1	100,000.00	No Cycle 10 Allocation		1,527	5,497,200	2,204	7,934,400	1,074	3,866,400	4,805	17,298,000
11. Jagna	1,220	30,345,883					2,993	17,958,000.00	3	300,000.00	818	1,472,400.00	1,220	4,392,000	2,993	10,774,800	973	3,502,800	5,186	18,669,600
12. Lila	383	9,559,965				5,393,250.00	1,345	8,070,000.00			No Cycle 10 Allocation		383	1,378,800	1,345	4,842,000	294	1,058,400	2,022	7,279,200
13. Loay	429	10,678,937				6,504,400.00	1,438	8,628,000.00	1	100,000.00	425	765,000.00	429	1,544,400	1,438	5,176,800	646	2,325,600	2,513	9,046,800
14. Loboc	361	8,883,076				6,524,800.00	1,570	9,420,000.00			No Cycle 10 Allocation		361	1,299,600	1,570	5,652,000	404	1,454,400	2,335	8,406,000
15. Mabini	1,880	44,074,231					2,098	12,588,000.00	1	100,000.00	683	1,229,400.00	1,880	6,768,000	2,098	7,552,800	1,219	4,388,400	5,197	18,709,200
16. Pilar	1,944	46,864,367					2,499	14,994,000.00	3	300,000.00	847	1,524,600.00	1,944	6,998,400	2,499	8,996,400	1,052	3,787,200	5,495	19,782,000
17. Sevilla	561	13,074,516				5,221,500.00	1,252	7,512,000.00			258	464,400.00	561	2,019,600	1,252	4,507,200	353	1,270,800	2,166	7,797,600
18. Sierra Bullones	1,196	29,136,800					2,727	16,362,000.00			529	952,200.00	1,196	4,305,600	2,727	9,817,200	1,075	3,870,000	4,998	17,992,800
19. Valencia	1,263	30,974,775				13,793,000.00	2,023	12,138,000.00			No Cycle 10 Allocation		1,263	4,546,800	2,023	7,282,800	727	2,617,200	4,013	14,446,800

Sector : SOCIAL DEVELOPMENT
Sub-sector : Social Welfare

Office : **OFFICE OF THE GOVERNOR – OFW HELP DESK AND ANTI-ILLEGAL RECRUITMENT DESK**

III. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

A. CLASSIFICATION OF OFW CASES:

Classification Of Assisted Cases:	Number of Cases:
Airport and Transportation Assistance	6
Assistance for Tracing of Person's Whereabouts	1
Assistance Extended to Foreigners	1
Boholano in Need of Assistance (not an OFW)	
Claim for Legal Benefits / Livelihood - Reintegration Program Assistance & Relief Assistance Program	37
Detained / imprisoned	4
Documentary Processing @ OWWA, DFA, POEA, DOLE, Recruitment Agencies	125
Expired Contracts / Repatriation Request	
Financial Allotment / Support for Family & Dependents	2
Hostage / Rescue & Repatriation	
Human Remains Repatriation Assistance	6
Illegal Recruitment	2
Legal Assistance	8
Maltreatment / Contract Violation by Employer / Ran Away OFW's	20
Mandatory Repatriation Due to War / Civil Civil Strike	
Medical Assistance	16
Online Employment Certificate (POEA)	4
OWWA Cash Relief Assistance	
OWWA Scholarship Application Assistance	7
Rescue & Repartiation	1
Scholarship Application Assistance	
Trafficking in Persons	
Total Number of Cases :	240

B, Summary of OFW Cases Attended

Months	Persons Assisted	CASES REPORTED (Submitted to Appropriate Govt. Agency OWWA, POEA, DFA, Recruitment Agencies)	Case Resolved	Request for Update
January	19	19	17	2
February	26	26	23	3
March	21	20	20	0
April	10	10	10	0
May	29	25	25	0
June	17	17	16	1
July	29	25	24	1
August	31	17	16	1
September	44	41	39	2
October	27	26	23	3
November	17	7	0	7
December	7	7	3	4
Total	**277**	**240**	**216**	**24**

C. Overseas Employment Certificate (POEA)

No.	Name of Requesting Party	Date submitted	Nature of work	Reason	Status
1	**Gerardo Gapud-** Manga District Tagbilaran City	11/29/2019	Printer Technician	Online Appointment Processing	Done
2	**Anabel Amerol -** Sierra Bullones Bohol	3/12/2019	Domestic Worker	Online Appointment Processing	Done
3	**Julieta Solitana Mendez -** Ubay Bohol		Domestic Worker	Online Appointment Processing	Done
4	**Zonita Cardino -** Bool Junction Tagbilaran City	11/15/2019	Nurse	Online Appointment Processing	Done

Sector : SOCIAL DEVELOPMENT
Sub-sector : Population Development

Office : **Philippine Red Cross – Bohol Chapter**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

NGO-Government of Bohol Partnership in Health Program

A. On February 16-23, 2019, the "Operation Giving Back Bohol" SURGICAL MISSION at the Borja Family Hospital along Gallares Street, Tagbilaran City, Bohol courtesy of a team of expert surgeons and experienced nurses from USA, Canada, Russia and China headed by Dr. Renato Rivera. Numbering 48 doctors and nurses done this mission 239 patients were operated of said beneficiaries from Tagbilaran City, 1st district, 2nd district and 3rd district (98% percent were bohol 2% percent from other provinces) gain access to free surgeries on surgical cases such as myoma, hernia, goiter, ovarian cyst, soft tissue tumors and other major ailments. The quantified cost of these free surgical operations was P40 million if paid. Professional fees of the surgical team were pro-bono thus significantly benefitting the 239 indigent patients of these life-changing free surgeries. They were supported by Philippine Surgical Team.

B. Simultaneously, a team of US Army surgeons headed by Major. Forrest Moore III, MD, FACS and Capt. Kevin Climaco, MD from the Texas-based William Beaumont Army Medical Center numbering 21 doctors and nurses conducted a separate mission last February 12-23, 2019 also at the Borja Family Hospital and Tagbilaran Maternity & Children Hospital which successfully performed 113 surgeries with a quantified cost of P15 million if paid.

C. On July 16-22, 2019, had successfully organized and conducted the "Gift of Sight" Gift of Life Cataract Surgical Mission at the Bohol Medical Care Institute, along J. A. Clarin Street, Tagbilaran City, Bohol. In this massive cataract mission, wherein examined 1,153 patients were screened at the Bohol Cultural Center and operated 553 surgery-beneficiaries the quantified cost if paid P44 million. Patients came from Tagbilaran City, 1st district, 2nd district, 3rd district and some neighboring provinces this thru the courtesy of the Surgical Eye Expedition (SEE) International thru Chief Medical Officer Dr. Jeffrey Levinson and Dr. Federico Malubay, Chairman of Philippine Medical Association Outreach Program. As part of this free cataract mission, also distributed hundreds of free eye medicines and optha-lenses for the mission beneficiaries.

D. Last August 17-23, 2019, the Philippine Gift of Life successfully organized and coordinated the Cleft Lip and Palate Surgical Mission held at the Borja Family Hospital. courtesy of the JP Clawson Medical Missions Foundation headed by its Founder and President Dr. Joseph Paul Clawson and volunteers' doctors from the state of California, Washington, Seattle, Arizona, and Vermont, USA. Said cleft mission 67 indigent patients was operated wherein suffering from cleft lip and cleft palate get access to life-changing free reconstructive surgeries. The quantified cost of these cleft reconstructive operations was P4 million, if paid. Thousands of eye glasses were given to different beneficiaries of the different municipality of Bohol.

E. Last September 18, 2019, the Philippine Gift of Life initiated and organized the fitting of prosthetics limbs, wherein we had 50 indigent amputee-patients and 50 patients for provision of wheelchair courtesy of the Philippine Medical Association (PMA) under President Dr. Jose

Santiago, Jr., PMA Governor for Central Visayas Dr. Kazan Baluyot, MD and Dr. Federico Malubay. The prosthesis recipients were measured and fitted by a team from the Philippine General Hospital Department of Rehabilitation Medicine led by Dr. Kreza Geovien Ligaya.

II. Operation Giving Back Bohol

USA William Beaumont






Cataract Surgical Mission




Cleft Palate




Prosthetic & Wheelchair




SUMMARY REPORT

Those are the major events we had in 2019, aside from these, we have regular ongoing health programs such as the Blood Pressure regular monitoring at the office, free massive blood-letting drives in coordination with the Philippine Red Cross, food feeding programs for school-children, free dental care and medical check-up will Rotary Club of Tagbilaran in the rural areas, rescue and disaster relief assistance in times of calamities, and other community outreach activities as summary below:

Activities	Beneficiaries	Quantified Cost
Operation Giving Back Bohol **Surgical Mission** Borja Family Hospital Tagbilaran City, Bohol P200,000 for each patient operated February 16-23, 2019	239 patients	P 40 million
William Beaumont Medical Center **Texas Surgical Mission**	113 patients	P 15 million

Activities	Beneficiaries	Quantified Cost
Borja Family Hospital Tagbilaran City, Bohol $400.00 for each patient operated February 16-23, 2019		
"Gift of Sight" **Cataract Surgical Mission** Bohol Medical Care Institute Tagbilaran City, Bohol P50,000 to P80,000 for each eye operated July 16-22, 2019	553 patients	P 44 million
Cleft Lip and Palate **Surgical Mission** Borja Family Hospital Tagbilaran City, Bohol P80,000 for each patient operated August 17-23, 2019	67 patients	P 3 million
Fitting of Prosthetic Limbs for indigent amputee-patients Philippine Gift of Life office Tagbilaran City, Bohol September 18, 2019	50 patients 50 wheelchairs (said item was distributed on February 2, 2020)	will report officially 2020 accomplishment
Total:	**1,072 beneficiaries**	**P 102million**
Distribution of medicines / dental mission	1,380 recipients	
Distribution of Free Reading Eye Glasses	1,370 recipients	
Bloodletting	670 donors	
Feeding Program	230 children	

Our most significant and biggest achievement was the international feat these free multi-specialty surgical missions here in Bohol was recognized by the American College of Surgeons in its Annual Clinical Congress held at Boston Convention and Exhibition Center in Boston, Massachusetts, USA dated October 2018 and was accepted and published in the renowned International Journal of Surgery circulated worldwide.



Sector : SOCIAL DEVELOPMENT
Sub-sector : Culture and Arts Development

Office : **CENTER FOR CULTURE AND ARTS DEVELOPMENT**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

I. COMMEMORATIVE

i. SUPPORT TO UBI FESTIVAL – Cultural component of the UBI Festival




ii. NATIONAL ARTS MONTH CELEBRATION-various arts activities conducted for a monthlong celebration:

- Opening Ceremony – Showcasing of Boholano Talents in the different field of arts (performing arts, visual)
- Eurhythmy Workshop







- Musical Tertulia – gathering of music enthusiasts in Bohol at Meridian Hotel featuring Tagbilaran City Government Choir, Tagbilaran City Children's Choir, Dimiao Youth Rondalla, the Singing Priests and Kundiman singers the like of Sid Manalo, Trini Dawson, Lylle Arellano.




- Visual Arts Fair
  - Tudlok, Badlis, Kuris2
  - Tattoo Contests




- Artist TalkKAKA – Balot, Beer, Balak (Literary Showcase)





- The annual support to the Exhibition of Bohol Island State University-Bohol Industrial Design Association (BISU-BIDA)




- The annual support to the exhibition of **University of Bohol-College of Architecture and Fine Arts "Pinuga sa Hunahuna"** - The event was graced by Mr. Romulo L. Tagaan, Head of the Center for Culture and Arts Development (CCAD) as guest speaker.




iii. PROVINCIAL PEACE DAY – The Day of Peace has been premised on the military's pronouncement that Bohol is an "insurgency-free" province thru Resolution 2014-055 declaring every February 11 as Bohol Day of Peace.





iv. WOMEN'S MONTH CELEBRATION Baji Arts Collective Exhibition *"Sa Sabakan sa Gugma"* featuring the Boholana Visual and Literary Artists held last March 9, 2019 at Island City Mall, Tagbilaran City.




v. NATIONAL HERITAGE MONTH CELEBRATION

By virtue of Presidential Proclamation No. 439 s. 2003, the month of May is National Heritage Month. The celebration takes prime in creating among the Filipino people a consciousness, respect, and love for the legacies of nation's cultural history.

- Literary Arts Workshop/Seminar
- Boholano Visual Artists Conference
- Dance Drama Workshop and Showcase

vi. Philippine Independence Day Celebration – commemorating the declaration of Philippine Independence and those who fought for our liberty every 12th of June




vii. Bohol Day Celebration July 22, 2019




viii. 122nd Pres. Carlos P. Garcia Day Celebration-The celebration of the birth of Bohol's Most Illustrious Son

- Wreath-laying ceremony and Tree Planting




viii. 155thAndres Bonifacio Day-The commemoration of the birth of one of the Philippines' greatest heroes, the father of the Philippine Revolution and the leader of the Katipunan "Mangrove Planting in Dauis, Bohol.




ix. Pasko sa Plaza – A yearly tradition to lift up and spread the spirit of Christmas. An evening of modern and traditional Christmas merriments was presented to entertain the guests and general public.




x. 123rdRizal Day Celebration-Commemorating the life and martyrdom of our National Hero The Rizal Day 2019 started the Flag Raising and wreath-laying ceremonies and commemorative program at Plaza Rizal, Tagbilaran City.






II. RESEARCH AND DOCUMENTATION

- Support to NCCA Training on Cultural Mapping for Local Mappers for 8 municipalities

III. CULTURAL EDUCATION & OUTREACH

- InSPIRED BOHOL HEAT IT CULTURE AND ARTS CARAVAN




- Hanopol, Balilihan – January 14
- Bool, Tagbilaran City – April 1
- Dangay, Alburquerque, Bohol – April 12
- Poblacion II – May 30
- Dimiao, Bohol – April 26
- Del Carmen WesteBalilihan, Bohol – May 6
- Duero, Bohol – May 24



- Balilihan, Bohol – July 14
- Batuan, Bohol – July 24
- Antequera, Bohol – October 21
- Sevilla-December 18
- Dagon saHoyohoy Theater Musicale Roadshow @ Bohol Cultural Center, Tagbilaran City (2)
- Abatan Theater Space, Cortes

IV. SKILLS TRAINING AND DEVELOPMENT

- CONDUCT OF COMMUNITY-BASED DRAMA/DANCE WORKSHOP & SHOWCASE IN COLLABORATION WITH DIFFERENT COLLEGES, UNIVERSITIES AND LGUs IN BOHOL
  - Dance Drama Workshop and Showcase done during Heritage Month
  - International Dance Workshop

V. OTHER CULTURE AND ARTS ACTIVITIES

- Comprehensive Assistance for the promotion, development and recognition of Boholano Artists & Exemplars

Roseanne Salas - from Jagna joined the Miss Earth 2019 held in Manila



- **Koro Seraphim**



- Bohol Pop Visual Artists

"Sugid-a Buhol-bohol Exhibtion" at NCCA Gallery Intramuros, Manila on November 7, 2019





- **Belen and Dayegon Contest**





The Provincial Government of Bohol under the leadership of Gov. Art Yap revitalizes the local traditions of the nativity scene and Christmas carols with province-wide Belen and Dayegon contests in Kasadya. The religious tradition of setting up the Belen or nativity scene is a showcase of Catholic heritage inherited from the Spanish colonization and instilled in deep Boholano faith.

- **DAYEGON CONTEST**

  Hailed as Bohol's music town, Loboc bagged the grand prize of the first ever Dayegon-Pastores Contest last December 13 at the Bohol Cultural Center in Tagbilaran City.





- Reconstitution of BACH Council and General Assembly





Sector : SOCIAL DEVELOPMENT
Sub-sector : Culture and Arts Development

Office : **NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP)**

A. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

I. Ancestral Domain / Land Security and Development

1. Ancestral Domain Sustainable Development and Protection Plan (ADSDPP)

- **Interface Meeting/Dialogue with Partners Stakeholders**

Meeting with the IP beneficiaries and preparation for their presentation for the Interfacing with Partners Stakeholders with the Regional Director Ana N. Burgos, ADSDPP Focal Engr. Edgar Labordo and the NCIP Bohol CSC Staff.



Eskaya IPs presentation of their goals and priority concerns of the different sectors for the Interface/dialogue with partners stakeholders.



II. Human, Economic and Environmental Development and Protection Services

1. Livelihood Programs

- Support to Traditional Agriculture thru Provision of Farm Animals (Carabao/Cattle Dispersal) Project



A Certificate of Project Turnover was given to the 10 IP beneficiaries

- IPs Product Entrepreneurship and Promotion Project

IPs Product Entrepreneurship and Promotion Project in Biabas, Guindulman



2. IP Culture Program



- 22nd Indigenous Peoples Right Act (IPRA) Celebration "Empowering Indigenous Peoples through the Whole-of-Nation Approach"

3. IP Education and Advocacy Program



- Awarding of Cash Gift and Plaque to Merit-Based Scholarship Program (MBSP) Awardee SY 2018-2019 to Ms. Jelyn Maputol, B.S. Secondary Graduate of Bohol Island State University – Magna Cum Laude.

4. Health Program



- Indigenous Peoples Health Caravan
  The Department of Health Region 7 conducted an Indigenous Peoples Health Caravan at Brgy. Biabas, Guindulman, Bohol with 900 Eskaya IPs benefited assisted.

III. Coordination and Linkages

1. **Courtesy Call to the Mayor's Office**



- Hon. Hilario L. Ayuban, Municipal Mayor of Loay with Bohol CSC staff headed by Sisinio A. Amplayo

2. **Attendance to NCIP Regional Management Conference (REMCO) held in Iloilo City**



3. **Barangay Council for the Protection of Children (BCPC) Meeting**



- Attended by the badjao IPs in Totolan, Dauis, Bohol

4. 5th Association of Southeast Asian Nation Senior Officials Meeting Responsible for Information (ASEAN SOMRI) Working Group on Information, Media, and Training (WG-IMT)



Sector : SOCIAL DEVELOPMENT
Sub-sector : HOUSING & COMMUNITY DEVELOPMENT

Office/Agency : HOME DEVELOPMENT MUTUAL FUND (Pag-IBIG FUND)

HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

HOUSING FINANCE:

I. Housing Loan Take-out

Pag-IBIG Fund's total funding released for Tagbilaran MSB under its mortgage programs for the year 2019 achieved 142 units equivalent to 142% over the target of 100 units as committed to the Provincial Government of Bohol. The loan amount reached ₱224.990 million which is 224% of the targeted amount of 100.000M for 2019. Housing Loan take-outs are broken down as follows:

	TAKE-OUT PER TOWN	LOAN AMOUNT	NO. OF BORROWER
1	Baclayon	32.878 M	24
2	Bilar	1.072 M	1
3	Clarin	.610 M	1
4	Dauis	65.101 M	35
5	Dimiao	0.500 M	1
6	Guindulman	1.516 M	2
7	Jagna	2.360 M	1
8	Inabanga	0.500 M	1
9	Lila	2.569 M	1
15	Loay	2.400 M	2
16	Maribojoc	1.600 M	2
17	Panglao	9.900 M	4
18	Sagbayan	3.404 M	3
19	Sierra Bulones	.939 M	1
20	Tagbilaran	94.558 M	59
21	Talibon	1.000 M	1
22	Tubigon	.783 M	2
23	Ubay	3.300 M	1
	Total	224.990 M	142

II. Housing Subdivision Sites

	PROFILES	No. of Units	Total Area	Remarks
1	GMG Homes Subd., Guio-ang, Guindulman, Bohol. Developer – GMG Homes (Edwin Du) (2006-2007)	65	10,000	DDLP Project
2	Claraville Subdivision, Casate, Ubay, Bohol (2007-2008). Developer – Ubay Orillavile Estate Corporation	122	17,171	DDLP Project
3	Agripina Subdivision, Trinidad, Bohol (2008-2010). Developer – GMG Homes (Edwin Du Proprietor)	154	17,708	DDLP Project
4	Bethlehem Subd., Tiptip, Tagbilaran City Bohol (7/7/2008) Developer – JCAD - ALD	172	20,448	DDLP Project

	PROFILES	No. of Units	Total Area	Remarks
5	St. Joseph Village, Dampas District, Tagbilaran City. Developer – St. Joseph Properties Incorporated	291	36,600	Walk-in clients
6	S & V Subdivision, Mansasa District, Tagbilaran City. Developer – Simplicio Yap Jr.	69	12,927	Walk-in clients
7	Royal Palms Uno, Dauis , Bohol. Developer – Primary Homes Incorporated	95	25,000	Walk-in clients
8	Royal Palms Dos, Dauis, Bohol. Developer – Primary Homes Incorporated	95	25,000	Walk-in clients
9	Colorado Homes, Baclayon, Bohol. Developer – Primary Homes Incorporated	140	30,000	Walk-in clients
10	Panglao Ocean View Residences, Dauis, Bohol Developer – JEMS-K Property Venture, Inc.	78	10,000	Walk-in clients
11	Chateau De Paz Subdivision, Dauis, Bohol. Developer – Fortune Real Property Improvements Corp.	121	34,144	Walk-in clients
12	Teacher's Village, San Isidro, Tagbilaran City. Bohol Public School Teachers & Employees - PMC	218	47,778	For GHLP
13	BCCAP Subdivision, Dauis, Bohol. Bohol Concerned Citizen's Action for Progress Inc.	170	20,900	For GHLP

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Governance
Department : **OFFICE OF THE GOVERNOR**



HIGHLIGHTS OF ACCOMPLISHMENTS

January – December 2019

I. Constituency Services Section (CSS)

Programs/Projects/ Activities (PPA's)	Target Output	Actual Output	Performance Rate	REMARKS		Recommendations
				Facilitating Factors	Hindering Factors	
Facilitation of Aid to Individual in Crisis Situation **(AICS)** thru OPWSD (Medical and burial assistance, fare, victims of natural disasters and man-made calamities)	100% facilitate the provision of financial assistance for Indigent constituents who are in crisis situation	Facilitated **16,682** indigent constituents for financial assistance amounting to **₱ 15,923,500.00**	100%	Availability of Funds Complete requirements Good partnership between the CSS and OPSWD staff		
❖ Corpse and Patient Transportation Services	100% facilitate requests for the provision of transport services of corpse and patients at any point within the province	Facilitated requests for the provision of transport services of **38** corpses and **35** patients at any point within the province with fuel cost amounting to **₱ 97,181.25**	100%	Availability of funds/fuel Availability of vehicle/driver		Hire/ augment additional driver
Facilitation of medical assistance to Bohol Medical Care Institute **(BMCI)** thru Stimulation and Therapeutic Activity Center **(STAC)**	100% facilitate requests for medical assistance of indigent constituents	Facilitated **558** requests for medical assistance of indigent constituents amounting to **₱ 1,307,440.00**	100%	Availability of Funds Complete requirements Availability of the laboratory/ diagnostic tests Good partnership between the CSS, STAC and BMCI Staff		








II. Local Government Affairs Section (LGA)

Programs/Projects/ Activities (PPA's)	PHYSICAL/OUTPUT STATUS			Remarks		Recommendations
	Target Output	Actual Output	Performance Rate	Facilitating	Hindering	
Receive, Review and Record all Municipal and Barangay Resolution and Civil Society Financial Assistance (Hard/Infra Projects) 1st, 2nd and 3rd District	100% Hard Infrastructure Projects received	100% Hard Infrastructure Projects received	100%	Complete requirements submitted		

Programs/Projects/ Activities (PPA's)	PHYSICAL/OUTPUT STATUS			Remarks		Recommend ations
	Target Output	Actual Output	Performance Rate	Facilitating	Hindering	
Receive, Review and Record all Municipal and Barangay Resolution and Civil Society Financial Assistance (Hard/Infra Projects) 1st, 2nd and 3rd District	100% Hard Infrastructure Projects received	100% Hard Infrastructure Projects received	100%	Complete requirements submitted		
Receive, Review and Record all Municipal and Barangay Resolution and Civil Society Financial Assistance (Hard/Infra Projects) 1st, 2nd and 3rd District	100% Soft Projects received	100% Soft projects received	100%	Complete requirements submitted		
Approval, Processing and Releasing of requests for financial assistance for City, Municipal and Barangay LGU's and other accredited Civil Society Organizations (Hard & Soft Project)	844 Resolutions submitted with marginal notes from BMs indorsed and/or approved by the Office of the Vice Governor	456 approved, processed and released to City, Municipal, and Barangay LGU's and other accredited civil society org. with a total amount of **P 41,357,782**	54%	-Annual Budget - Complete attachments of Resolutions submitted -constant follow-up by concerned officers	Unliquidated accounts No Program of work, cost estimate with canvass and activity design. Election Ban Delayed action by the approving authority	Constant follow-up and verify utilization report of the City, Municipal and Barangay LGU's and other accredited Civil Society Organizations.
Processing of Burial Assistance	198 burial assistance to be processed	193 burial assistance were released with a total amount of **P 1,930,000**	97%	Annual Budget, Liaison Officer	Lacking supporting documents	
Processing of Annual Provincial Aid	Process and release Barangay Aid to 1,109 barangays	1,109 checks were turned over with a total amount of **P 22,180,000**	100%	-Annual Budget -Liaison Officer		Inform and advice immediately the Barangay Treasurer to claim the Provincial Aid to avoid stale check
Delivery of Gamot sa Barangay	100% facilitate the delivery of Gamot sa Barangay	100% facilitated the delivery of Gamot sa Barangay	100%	-Supplier -Vehicles -Driver -District Coordinator		
Facilitate Bisita sa Kapitolyo	3 Bisita sa Kapitolyo will be facilitated	5 Bisita sa Kapitolyo activities were facilitated	100%	Notice of Meeting Appearance		

III. Rural Development Program-Purok Power Movement (RDP-PPM)

Program/Plans/ Activities	Targets	Actual Accom-plishment	Perfor-mance Rate	Facilitating Factors	Hindering Factors	Remarks
Provision of Livelihood Assistance to POs in prioritized Barangays (50 POs in 50 barangays						
a. Barangays with Livelihood Assistance (Grocery items worth P15,994.20/PO) FIRST DISTRICT 1. Bantolinao, Antequera 2. Baucan Norte, Balilihan 3. Baucan Sur, Balilihan 4. Buyog Sur, Balilihan 5. Cantomimbo, Balilihan 6. Datag Norte, Balilihan 7. Datag Sur, Balilihan 8. Del Rosario, Balilihan 9. Hanopol Este, Balilihan 10. Hanopol Norte, Balilihan 11. Hanopol Weste, Balilihan 12. Sagasa, Balilihan 13. San Isidro, Balilihan 14. San Roque, Balilihan 15. Sto Niño, Balilihan 16. Tagustusan, Balilihan 17. Cang-iras, Catigbian 18. Liboron, Catigbian 19. Maitum, Catigbian 20. Triple Union, Catigbian 21. Candavid, Maribojoc SECOND DISTRICT 1. Anunang, Buenavista 2. Nueva Estrella, Bien Unido 3. Cagawitan, Dagohoy 4. Cabanatuan, Danao 5. Dagohoy, Danao 6. Concepcion, Danao 7. San Carlos, Danao 8. Pasanan, Inabanga 9. Abehilan, San Isidro 10. Kabasakan, Sagbayan 11. San Roque, Sagbayan 12. Cagawasan, San Miguel 13. Poblacion, San Miguel 14. Sto. Niño, Talibon 15. Bongbong, Trinidad 16. Lomangog, Ubay 17. San Pascual, Ubay THIRD DISTRICT 1. Cambacay, Batuan 2. Villaflor, Carmen 3. Cambuyo, G-Hernandez 4. Bayong, Guindulman 5. Calabacita, Jagna 6. San Jose, Mabini 7. Cansungay, Pilar 8. Matin-ao, Sierra Bullones 9. Calingaan, Sevilla 10. Magsaysay, Sevilla 11. Banderahan, Valencia 12. Omjon, Valencia	50 brgys	50 brgys	100%	Active support from Local Chief Executives and Barangay Officials On-time procurement process Eagerness of beneficiary-POs		

b. Barangays with Livelihood Assistance (Rice Thresher) 1. Calabacita, Jagna 2. Montehermoso, Carmen 3. Cagawasan, San Miguel 4. Bongbong, Trinidad 5. Anonang, Buenavista 6. Poblacion, Ubay	6 brgys	6 brgys	100%	Active support from Local Chief Executives and Barangay Officials On-time procurement process Eagerness of beneficiary-POs		

BISITA SA KAPITOLYO





BURIAL ASSISTANCE







DELIVERED GAMOT SA BARANGAY





ASSIST PSWDO FOR THE DISTRIBUTION OF RELIEF GOODS
and
MDR TO THE AFFECTED ISLANDS OF HABAGAT WITH GOV. YAP





Medical Outreach Unit

1. **1 HEART Caravan** conducted and facilitated (413 beneficiaries served)







2. **15 Medical-Dental Missions** conducted and facilitated (3,049 beneficiaries served)



3. **2 Humanitarian mission** assisted and facilitated
   - Starkey Hearing Foundation (served 1,000 beneficiaries)



- Hongkong Christian Medical Relief mission in Bohol (served 4,000 beneficiaries)








4. **3 medical missions for senior citizens** assisted and facilitated (served 602 beneficiaries)






Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Governance
Department : **SANGGUNIANG PANLALAWIGAN (SP)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2018

In line with the thrust of the present Provincial Government, that public service will be accessible and available to each and every one thru creation of jobs, and the laying of foundation for growth, focusing on agriculture, health, education, renewable energy, tourism, transportation, as well as information technology with proactive, responsive, transparent, participative. and accountable Local Governance, the Sangguniang Panlalawigan of Bohol through **Vice-Governor Rene L. Lopez Relampagos**, as the Presiding Officer and the Acting Vice Governor Dionisio Victor A. Balite, as the Temporary Presiding Officer, the Legislative Year 2019 yielded **805 Resolutions** and **20 Ordinances**.

We have held **52 Legislative Sessions** which were all Paperless; while our **28** Legislative Committees have also convened **106-Committee Meetings, 5 days Marathon Budget Hearings, 4-Investigations and 6-Public Hearings**.

Among the notable Legislative Measures, were:

FOR AGRICULTURE & FOOD SECURITY- (ORD. – 01; RES. – 16)

PROV'L. ORD. NO. 2019-013
RESOLUTION NO. 2019-004
RESOLUTION NO. 2019-029
RESOLUTION NO. 2019-100
RESOLUTION NO. 2019-101
RESOLUTION NO. 2019-102
RESOLUTION NO. 2019-103
RESOLUTION NO. 2019-153
RESOLUTION NO. 2019-246
RESOLUTION NO. 2019-594
RESOLUTION NO. 2019-718
RESOLUTION NO. 2019-737
RESOLUTION NO. 2019-738
RESOLUTION NO. 2019-747
RESOLUTION NO. 2019- 750
RESOLUTION NO. 2019-790
RESOLUTION NO. 2019-793

FOR HEALTH & DRRM: - (ORD. – 05; RES. – 39)

APPRO. ORD. NO. 2019-006
APPRO. ORD. NO. 2019-011
PROV'L. ORD. NO. 2019-014
PROV'L. ORD. NO. 2019-015
PROV'L. ORD. NO. 2019-020
RESOLUTION NO. 2019-002
RESOLUTION NO. 2019-229
RESOLUTION NO. 2019-333
RESOLUTION NO. 2019-782
RESOLUTION NO. 2019-554
RESOLUTION NO. 2019-277
RESOLUTION NO. 2019-097
RESOLUTION NO. 2019-232
RESOLUTION NO. 2019-233
RESOLUTION NO. 2019-234
RESOLUTION NO. 2019-105
RESOLUTION NO. 2019-147
RESOLUTION NO. 2019-183
RESOLUTION NO. 2019-185
RESOLUTION NO. 2019-244
RESOLUTION NO. 2019-254
RESOLUTION NO. 2019-256
RESOLUTION NO. 2019-257
RESOLUTION NO. 2019-335
RESOLUTION NO. 2019-337
RESOLUTION NO. 2019-345
RESOLUTION NO. 2019-346
RESOLUTION NO. 2019-347
RESOLUTION NO. 2019-517
RESOLUTION NO. 2019-534
RESOLUTION NO. 2019-536
RESOLUTION NO. 2019-591

RESOLUTION NO. 2019-593
RESOLUTION NO. 2019-595
RESOLUTION NO. 2019-597
RESOLUTION NO. 2019-644
RESOLUTION NO. 2019-645
RESOLUTION NO. 2019-646
RESOLUTION NO. 2019-647
RESOLUTION NO. 2019-715
RESOLUTION NO. 2019-719
RESOLUTION NO. 2019-767
RESOLUTION NO. 2019-773
RESOLUTION NO. 2019-791

FOR EDUCATION: - (ORD.– 02; RES. – 27)

APPRO. ORD. NO. 2019-007
PROV'L. ORD.NO. 2019-009
RESOLUTION NO. 2019-051
RESOLUTION NO. 2019-104
RESOLUTION NO. 2019-106
RESOLUTION NO. 2019-151
RESOLUTION NO. 2019-193
RESOLUTION NO. 2019-194
RESOLUTION NO. 2019-230
RESOLUTION NO. 2019-237
RESOLUTION NO. 2019-238
RESOLUTION NO. 2019-239
RESOLUTION NO. 2019-240
RESOLUTION NO. 2019-241
RESOLUTION NO. 2019-242
RESOLUTION NO. 2019-248
RESOLUTION NO. 2019-279
RESOLUTION NO. 2019-280
RESOLUTION NO. 2019-367
RESOLUTION NO. 2019-369
RESOLUTION NO. 2019-473
RESOLUTION NO. 2019-474
RESOLUTION NO. 2019-716
RESOLUTION NO. 2019-739
RESOLUTION NO. 2019-764
RESOLUTION NO. 2019-784
RESOLUTION NO. 2019-786
RESOLUTION NO. 2019-788
RESOLUTION NO. 2019-794

FOR PUBLIC WORKS, HIGHWAYS AND RELATED INFRASTRUCTURE: (ORDINANCES – 01; RES. – 16)

PROV'L ORD. NO.2019-004
RESOLUTION NO. 2019-177
RESOLUTION NO. 2019-110
RESOLUTION NO. 2019-149
RESOLUTION NO. 2019-243
RESOLUTION NO. 2019-250
RESOLUTION NO. 2019-350
RESOLUTION NO. 2019-413
RESOLUTION NO. 2019-414
RESOLUTION NO. 2019-649
RESOLUTION NO. 2019-650
RESOLUTION NO. 2019-656
RESOLUTION NO. 2019-745
RESOLUTION NO. 2019-758
RESOLUTION NO. 2019-759
RESOLUTION NO. 2019-787
RESOLUTION NO. 2019-789

FOR PUBLIC UTILITIES: (ORDINANCES – 0; RESOLUTIONS - 13)

RESOLUTION NO. 2019-003
RESOLUTION NO. 2019-028
RESOLUTION NO. 2019-080
RESOLUTION NO. 2019-278
RESOLUTION NO. 2019-394
RESOLUTION NO. 2019-475
RESOLUTION NO. 2019-410
RESOLUTION NO. 2019-411
RESOLUTION NO. 2019-412
RESOLUTION NO. 2019-415
RESOLUTION NO. 2019-557
RESOLUTION NO. 2019-564
RESOLUTION NO. 2019-598

FOR TRANSPORTATION, COMMUNICATIONS, AND INFORMATION TECH: (ORDS. – RES. – 017)

RESOLUTION NO. 2019-150
RESOLUTION NO. 2019-178
RESOLUTION NO. 2019-179
RESOLUTION NO. 2019-180
RESOLUTION NO. 2019-154
RESOLUTION NO. 2019-184
RESOLUTION NO. 2019-186
RESOLUTION NO. 2019-187
RESOLUTION NO. 2019-188
RESOLUTION NO. 2019-189

RESOLUTION NO. 2019-245
RESOLUTION NO. 2019-282
RESOLUTION NO. 2019-349
RESOLUTION NO. 2019-443
RESOLUTION NO. 2019-559
RESOLUTION NO. 2019-561
RESOLUTION NO. 2019-722

FOR TOURISM: - (ORD.- 01; RES. - 08)

PROV'L. ORD. NO. 2019-016
RESOLUTION NO. 2019-231
RESOLUTION NO. 2019-196
RESOLUTION NO. 2019-405
RESOLUTION NO. 2019-515
RESOLUTION NO. 2019-516
RESOLUTION NO. 2019-532
RESOLUTION NO. 2019-533
RESOLUTION NO. 2019-783

FOR PERSONNEL & RELATED POLICIES: (RES. – 10)

RESOLUTION NO. 2019-001
RESOLUTION NO. 2019-096
RESOLUTION NO. 2019-152
RESOLUTION NO. 2019-181
RESOLUTION NO. 2019-336
RESOLUTION NO. 2019-395
RESOLUTION NO. 2019-396
RESOLUTION NO. 2019-402
RESOLUTION NO. 2019-403
RESOLUTION NO. 2019-599

FOR SOCIAL SERVICES AND LIVELIHOOD: (ORD. -03; RES. – 041)

PROV'L.ORD. NO. 2019-008
APPRO. ORD. NO. 2019-017
APPRO. ORD. NO. 2019-019
RESOLUTION NO. 2019-030
RESOLUTION NO. 2019-052
RESOLUTION NO. 2019-053
RESOLUTION NO. 2019-054
RESOLUTION NO. 2019-078
RESOLUTION NO. 2019-081
RESOLUTION NO. 2019-366
RESOLUTION NO. 2019-556
RESOLUTION NO. 2019-392
RESOLUTION NO. 2019-393
RESOLUTION NO. 2019-098
RESOLUTION NO. 2019-368
RESOLUTION NO. 2019-182
RESOLUTION NO. 2019-190
RESOLUTION NO. 2019-191
RESOLUTION NO. 2019-197
RESOLUTION NO. 2019-253
RESOLUTION NO. 2019-381
RESOLUTION NO. 2019-383
RESOLUTION NO. 2019-398
RESOLUTION NO. 2019-409
RESOLUTION NO. 2019-478
RESOLUTION NO. 2019-479
RESOLUTION NO. 2019-480
RESOLUTION NO. 2019-682
RESOLUTION NO. 2019-528
RESOLUTION NO. 2019-537
RESOLUTION NO. 2019-558
RESOLUTION NO. 2019-565
RESOLUTION NO. 2019-590
RESOLUTION NO. 2019-596
RESOLUTION NO. 2019-657
RESOLUTION NO. 2019-683
RESOLUTION NO. 2019-684
RESOLUTION NO. 2019-693
RESOLUTION NO. 2019-694
RESOLUTION NO. 2019-720
RESOLUTION NO. 2019-733
RESOLUTION NO. 2019-762
RESOLUTION NO. 2019-766
RESOLUTION NO. 2019-775

FOR ECONOMIC ENTERPRISE. (ORDS. 04; RES. – 09)

PROV'L ORD. NO. 2019- 001
PROV'L ORD. NO. 2019- 002
PROV'L ORD. NO. 2019-003
PROV'L. ORD.NO. 2019-010
RESOLUTION NO. 2019-111
RESOLUTION NO. 2019-692
RESOLUTION NO. 2019-717
RESOLUTION NO. 2019-723
RESOLUTION NO. 2019-736
RESOLUTION NO. 2019-763
RESOLUTION NO. 2019-770
RESOLUTION NO. 2019-771

RESOLUTION NO. 2019-772

FOR GOVERNANCE: (RES. – 533)

RESOLUTION NO. 2019-005	**RESOLUTION NO. 2019-006**
RESOLUTION NO. 2019-007	**RESOLUTION NO. 2019-008**
RESOLUTION NO. 2019-009	**RESOLUTION NO. 2019-010**
RESOLUTION NO. 2019-011	**RESOLUTION NO. 2019-012**
RESOLUTION NO. 2019-013	**RESOLUTION NO. 2019-014**
RESOLUTION NO. 2019-015	**RESOLUTION NO. 2019-016**
RESOLUTION NO. 2019-017	**RESOLUTION NO. 2019-018**
RESOLUTION NO. 2019-019	**RESOLUTION NO. 2019-020**
RESOLUTION NO. 2019-021	**RESOLUTION NO. 2019-022**
RESOLUTION NO. 2019-203	**RESOLUTION NO. 2019-024**
RESOLUTION NO. 2019-025	**RESOLUTION NO. 2019-026**
RESOLUTION NO. 2019-031	**RESOLUTION NO. 2019-032**
RESOLUTION NO. 2019-033	**RESOLUTION NO. 2019-034**
RESOLUTION NO. 2019-035	**RESOLUTION NO. 2019-036**
RESOLUTION NO. 2019-037	**RESOLUTION NO. 2019-038**
RESOLUTION NO. 2019-039	**RESOLUTION NO. 2019-040**
RESOLUTION NO. 2019-041	**RESOLUTION NO. 2019-042**
RESOLUTION NO. 2019-043	**RESOLUTION NO. 2019-044**
RESOLUTION NO. 2019-045	**RESOLUTION NO. 2019-046**
RESOLUTION NO. 2019-047	**RESOLUTION NO. 2019-048**
RESOLUTION NO. 2019-049	**RESOLUTION NO. 2019-050**
RESOLUTION NO. 2019-055	**RESOLUTION NO. 2019-056**
RESOLUTION NO. 2019-057	**RESOLUTION NO. 2019-058**
RESOLUTION NO. 2019-059	**RESOLUTION NO. 2019-060**
RESOLUTION NO. 2019-061	**RESOLUTION NO. 2019-062**
RESOLUTION NO. 2019-063	**RESOLUTION NO. 2019-064**
RESOLUTION NO. 2019-065	**RESOLUTION NO. 2019-066**
RESOLUTION NO. 2019-067	**RESOLUTION NO. 2019-068**
RESOLUTION NO. 2019-069	**RESOLUTION NO. 2019-070**
RESOLUTION NO. 2019-071	**RESOLUTION NO. 2019-072**
RESOLUTION NO. 2019-073	**RESOLUTION NO. 2019-074**
RESOLUTION NO. 2019-075	**RESOLUTION NO. 2019-076**
RESOLUTION NO. 2019-077	**RESOLUTION NO. 2019-082**
RESOLUTION NO. 2019-083	**RESOLUTION NO. 2019-084**
RESOLUTION NO. 2019-085	**RESOLUTION NO. 2019-086**
RESOLUTION NO. 2019-087	**RESOLUTION NO. 2019-088**
RESOLUTION NO. 2019-089	**RESOLUTION NO. 2019-090**
RESOLUTION NO. 2019-091	**RESOLUTION NO. 2019-092**
RESOLUTION NO. 2019-094	**RESOLUTION NO. 2019-095**
RESOLUTION NO. 2019-112	**RESOLUTION NO. 2019-113**
RESOLUTION NO. 2019-114	**RESOLUTION NO. 2019-115**
RESOLUTION NO. 2019-116	**RESOLUTION NO. 2019-117**
RESOLUTION NO. 2019-118	**RESOLUTION NO. 2019-119**
RESOLUTION NO. 2019-120	**RESOLUTION NO. 2019-121**
RESOLUTION NO. 2019-122	**RESOLUTION NO. 2019-123**
RESOLUTION NO. 2019-124	**RESOLUTION NO. 2019-125**
RESOLUTION NO. 2019-126	**RESOLUTION NO. 2019-127**
RESOLUTION NO. 2019-128	**RESOLUTION NO. 2019-129**

RESOLUTION NO. 2019-130
RESOLUTION NO. 2019-131
RESOLUTION NO. 2019-132
RESOLUTION NO. 2019-133
RESOLUTION NO. 2019-134
RESOLUTION NO. 2019-135
RESOLUTION NO. 2019-136
RESOLUTION NO. 2019-137
RESOLUTION NO. 2019-138
RESOLUTION NO. 2019-139
RESOLUTION NO. 2019-140
RESOLUTION NO. 2019-141
RESOLUTION NO. 2019-142
RESOLUTION NO. 2019-143
RESOLUTION NO. 2019-144
RESOLUTION NO. 2019-145
RESOLUTION NO. 2019-146
RESOLUTION NO. 2019-155
RESOLUTION NO. 2019-156
RESOLUTION NO. 2019-157
RESOLUTION NO. 2019-158
RESOLUTION NO. 2019-159
RESOLUTION NO. 2019-160
RESOLUTION NO. 2019-161
RESOLUTION NO. 2019-162
RESOLUTION NO. 2019-163
RESOLUTION NO. 2019-164
RESOLUTION NO. 2019-165
RESOLUTION NO. 2019-166
RESOLUTION NO. 2019-167
RESOLUTION NO. 2019-168
RESOLUTION NO. 2019-169
RESOLUTION NO. 2019-170
RESOLUTION NO. 2019-171
RESOLUTION NO. 2019-172
RESOLUTION NO. 2019-173
RESOLUTION NO. 2019-174
RESOLUTION NO. 2019-175
RESOLUTION NO. 2019-176
RESOLUTION NO. 2019-198
RESOLUTION NO. 2019-199
RESOLUTION NO. 2019-200
RESOLUTION NO. 2019-201
RESOLUTION NO. 2019-202
RESOLUTION NO. 2019-203
RESOLUTION NO. 2019-204
RESOLUTION NO. 2019-205
RESOLUTION NO. 2019-206
RESOLUTION NO. 2019-207
RESOLUTION NO. 2019-208
RESOLUTION NO. 2019-209
RESOLUTION NO. 2019-210
RESOLUTION NO. 2019-211
RESOLUTION NO. 2019-212
RESOLUTION NO. 2019-213
RESOLUTION NO. 2019-214
RESOLUTION NO. 2019-215
RESOLUTION NO. 2019-216
RESOLUTION NO. 2019-217
RESOLUTION NO. 2019-218
RESOLUTION NO. 2019-219
RESOLUTION NO. 2019-220
RESOLUTION NO. 2019-221
RESOLUTION NO. 2019-222
RESOLUTION NO. 2019-223
RESOLUTION NO. 2019-224
RESOLUTION NO. 2019-225
RESOLUTION NO. 2019-226
RESOLUTION NO. 2019-227
RESOLUTION NO. 2019-235
RESOLUTION NO. 2019-236
RESOLUTION NO. 2019-259
RESOLUTION NO. 2019-260
RESOLUTION NO. 2019-261
RESOLUTION NO. 2019-262
RESOLUTION NO. 2019-263
RESOLUTION NO. 2019-264
RESOLUTION NO. 2019-265
RESOLUTION NO. 2019-266
RESOLUTION NO. 2019-267
RESOLUTION NO. 2019-268
RESOLUTION NO. 2019-269
RESOLUTION NO. 2019-270
RESOLUTION NO. 2019-271
RESOLUTION NO. 2019-272
RESOLUTION NO. 2019-273
RESOLUTION NO. 2019-274
RESOLUTION NO. 2019-275
RESOLUTION NO. 2019-276
RESOLUTION NO. 2019-283
RESOLUTION NO. 2019-285
RESOLUTION NO. 2019-286
RESOLUTION NO. 2019-287
RESOLUTION NO. 2019-288
RESOLUTION NO. 2019-289
RESOLUTION NO. 2019-290
RESOLUTION NO. 2019-291
RESOLUTION NO. 2019-292
RESOLUTION NO. 2019-293
RESOLUTION NO. 2019-294
RESOLUTION NO. 2019-295
RESOLUTION NO. 2019-296

RESOLUTION NO. 2019-297
RESOLUTION NO. 2019-298
RESOLUTION NO. 2019-299
RESOLUTION NO. 2019-300
RESOLUTION NO. 2019-301
RESOLUTION NO. 2019-302
RESOLUTION NO. 2019-303
RESOLUTION NO. 2019-304
RESOLUTION NO. 2019-305
RESOLUTION NO. 2019-306
RESOLUTION NO. 2019-307
RESOLUTION NO. 2019-308
RESOLUTION NO. 2019-309
RESOLUTION NO. 2019-310
RESOLUTION NO. 2019-311
RESOLUTION NO. 2019-312
RESOLUTION NO. 2019-313
RESOLUTION NO. 2019-314
RESOLUTION NO. 2019-315
RESOLUTION NO. 2019-316
RESOLUTION NO. 2019-317
RESOLUTION NO. 2019-318
RESOLUTION NO. 2019-319
RESOLUTION NO. 2019-320
RESOLUTION NO. 2019-321
RESOLUTION NO. 2019-322
RESOLUTION NO. 2019-323
RESOLUTION NO. 2019-324
RESOLUTION NO. 2019-325
RESOLUTION NO. 2019-326
RESOLUTION NO. 2019-327
RESOLUTION NO. 2019-328
RESOLUTION NO. 2019-329
RESOLUTION NO. 2019-330
RESOLUTION NO. 2019-331
RESOLUTION NO. 2019-332
RESOLUTION NO. 2019-338
RESOLUTION NO. 2019-339
RESOLUTION NO. 2019-340
RESOLUTION NO. 2019-341
RESOLUTION NO. 2019-342
RESOLUTION NO. 2019-343
RESOLUTION NO. 2019-344
RESOLUTION NO. 2019-351
RESOLUTION NO. 2019-352
RESOLUTION NO. 2019-353
RESOLUTION NO. 2019-354
RESOLUTION NO. 2019-355
RESOLUTION NO. 2019-356
RESOLUTION NO. 2019-357
RESOLUTION NO. 2019-358
RESOLUTION NO. 2019-359
RESOLUTION NO. 2019-360
RESOLUTION NO. 2019-361
RESOLUTION NO. 2019-362
RESOLUTION NO. 2019-363
RESOLUTION NO. 2019-364
RESOLUTION NO. 2019-365
RESOLUTION NO. 2019-370
RESOLUTION NO. 2019-371
RESOLUTION NO. 2019-372
RESOLUTION NO. 2019-373
RESOLUTION NO. 2019-377
RESOLUTION NO. 2019-378
RESOLUTION NO. 2019-379
RESOLUTION NO. 2019-380
RESOLUTION NO. 2019-384
RESOLUTION NO. 2019-385
RESOLUTION NO. 2019-386
RESOLUTION NO. 2019-387
RESOLUTION NO. 2019-388
RESOLUTION NO. 2019-389
RESOLUTION NO. 2019-390
RESOLUTION NO. 2019-391
RESOLUTION NO. 2019-418
RESOLUTION NO. 2019-419
RESOLUTION NO. 2019-420
RESOLUTION NO. 2019-421
RESOLUTION NO. 2019-422
RESOLUTION NO. 2019-423
RESOLUTION NO. 2019-424
RESOLUTION NO. 2019-425
RESOLUTION NO. 2019-426
RESOLUTION NO. 2019-427
RESOLUTION NO. 2019-428
RESOLUTION NO. 2019-429
RESOLUTION NO. 2019-430
RESOLUTION NO. 2019-431
RESOLUTION NO. 2019-432
RESOLUTION NO. 2019-433
RESOLUTION NO. 2019-434
RESOLUTION NO. 2019-435
RESOLUTION NO. 2019-436
RESOLUTION NO. 2019-437
RESOLUTION NO. 2019-438
RESOLUTION NO. 2019-439
RESOLUTION NO. 2019-440
RESOLUTION NO. 2019-441
RESOLUTION NO. 2019-442
RESOLUTION NO. 2019-444
RESOLUTION NO. 2019-445
RESOLUTION NO. 2019-446

RESOLUTION NO. 2019-447
RESOLUTION NO. 2019-448
RESOLUTION NO. 2019-449
RESOLUTION NO. 2019-450
RESOLUTION NO. 2019-451
RESOLUTION NO. 2019-452
RESOLUTION NO. 2019-453
RESOLUTION NO. 2019-454
RESOLUTION NO. 2019-455
RESOLUTION NO. 2019-456
RESOLUTION NO. 2019-457
RESOLUTION NO. 2019-458
RESOLUTION NO. 2019-459
RESOLUTION NO. 2019-460
RESOLUTION NO. 2019-461
RESOLUTION NO. 2019-462
RESOLUTION NO. 2019-463
RESOLUTION NO. 2019-464
RESOLUTION NO. 2019-465
RESOLUTION NO. 2019-466
RESOLUTION NO. 2019-467
RESOLUTION NO. 2019-468
RESOLUTION NO. 2019-469
RESOLUTION NO. 2019-470
RESOLUTION NO. 2019-471
RESOLUTION NO. 2019-472
RESOLUTION NO. 2019-481
RESOLUTION NO. 2019-482
RESOLUTION NO. 2019-483
RESOLUTION NO. 2019-484
RESOLUTION NO. 2019-485
RESOLUTION NO. 2019-486
RESOLUTION NO. 2019-487
RESOLUTION NO. 2019-488
RESOLUTION NO. 2019-489
RESOLUTION NO. 2019-490
RESOLUTION NO. 2019-491
RESOLUTION NO. 2019-492
RESOLUTION NO. 2019-493
RESOLUTION NO. 2019-494
RESOLUTION NO. 2019-495
RESOLUTION NO. 2019-496
RESOLUTION NO. 2019-497
RESOLUTION NO. 2019-498
RESOLUTION NO. 2019-499
RESOLUTION NO. 2019-500
RESOLUTION NO. 2019-501
RESOLUTION NO. 2019-502
RESOLUTION NO. 2019-503
RESOLUTION NO. 2019-504
RESOLUTION NO. 2019-505
RESOLUTION NO. 2019-506
RESOLUTION NO. 2019-507
RESOLUTION NO. 2019-508
RESOLUTION NO. 2019-509
RESOLUTION NO. 2019-510
RESOLUTION NO. 2019-511
RESOLUTION NO. 2019-512
RESOLUTION NO. 2019-513
RESOLUTION NO. 2019-514
RESOLUTION NO. 2019-523
RESOLUTION NO. 2019-524
RESOLUTION NO. 2019-525
RESOLUTION NO. 2019-526
RESOLUTION NO. 2019-538
RESOLUTION NO. 2019-539
RESOLUTION NO. 2019-540
RESOLUTION NO. 2019-541
RESOLUTION NO. 2019-542
RESOLUTION NO. 2019-543
RESOLUTION NO. 2019-544
RESOLUTION NO. 2019-545
RESOLUTION NO. 2019-546
RESOLUTION NO. 2019-547
RESOLUTION NO. 2019-548
RESOLUTION NO. 2019-549
RESOLUTION NO. 2019-550
RESOLUTION NO. 2019-551
RESOLUTION NO. 2019-552
RESOLUTION NO. 2019-553
RESOLUTION NO. 2019-566
RESOLUTION NO. 2019-567
RESOLUTION NO. 2019-568
RESOLUTION NO. 2019-569
RESOLUTION NO. 2019-570
RESOLUTION NO. 2019-571
RESOLUTION NO. 2019-572
RESOLUTION NO. 2019-573
RESOLUTION NO. 2019-574
RESOLUTION NO. 2019-575
RESOLUTION NO. 2019-576
RESOLUTION NO. 2019-577
RESOLUTION NO. 2019-578
RESOLUTION NO. 2019-579
RESOLUTION NO. 2019-580
RESOLUTION NO. 2019-581
RESOLUTION NO. 2019-582
RESOLUTION NO. 2019-583
RESOLUTION NO. 2019-584
RESOLUTION NO. 2019-585
RESOLUTION NO. 2019-586
RESOLUTION NO. 2019-587

RESOLUTION NO. 2019-588
RESOLUTION NO. 2019-589
RESOLUTION NO. 2019-601
RESOLUTION NO. 2019-602
RESOLUTION NO. 2019-603
RESOLUTION NO. 2019-604
RESOLUTION NO. 2019-605
RESOLUTION NO. 2019-606
RESOLUTION NO. 2019-607
RESOLUTION NO. 2019-608
RESOLUTION NO. 2019-609
RESOLUTION NO. 2019-610
RESOLUTION NO. 2019-611
RESOLUTION NO. 2019-612
RESOLUTION NO. 2019-613
RESOLUTION NO. 2019-614
RESOLUTION NO. 2019-615
RESOLUTION NO. 2019-616
RESOLUTION NO. 2019-617
RESOLUTION NO. 2019-618
RESOLUTION NO. 2019-619
RESOLUTION NO. 2019-620
RESOLUTION NO. 2019-621
RESOLUTION NO. 2019-622
RESOLUTION NO. 2019-623
RESOLUTION NO. 2019-624
RESOLUTION NO. 2019-625
RESOLUTION NO. 2019-626
RESOLUTION NO. 2019-627
RESOLUTION NO. 2019-628
RESOLUTION NO. 2019-629
RESOLUTION NO. 2019-630
RESOLUTION NO. 2019-631
RESOLUTION NO. 2019-632
RESOLUTION NO. 2019-633
RESOLUTION NO. 2019-634
RESOLUTION NO. 2019-635
RESOLUTION NO. 2019-636
RESOLUTION NO. 2019-637
RESOLUTION NO. 2019-638
RESOLUTION NO. 2019-639
RESOLUTION NO. 2019-640
RESOLUTION NO. 2019-641
RESOLUTION NO. 2019-642
RESOLUTION NO. 2019-643
RESOLUTION NO. 2019-658
RESOLUTION NO. 2019-659
RESOLUTION NO. 2019-660
RESOLUTION NO. 2019-661
RESOLUTION NO. 2019-662
RESOLUTION NO. 2019-663
RESOLUTION NO. 2019-664
RESOLUTION NO. 2019-665
RESOLUTION NO. 2019-666
RESOLUTION NO. 2019-667
RESOLUTION NO. 2019-668
RESOLUTION NO. 2019-669
RESOLUTION NO. 2019-670
RESOLUTION NO. 2019-671
RESOLUTION NO. 2019-672
RESOLUTION NO. 2019-673
RESOLUTION NO. 2019-674
RESOLUTION NO. 2019-675
RESOLUTION NO. 2019-676
RESOLUTION NO. 2019-677
RESOLUTION NO. 2019-678
RESOLUTION NO. 2019-679
RESOLUTION NO. 2019-680
RESOLUTION NO. 2019-681
RESOLUTION NO. 2019-685
RESOLUTION NO. 2019-686
RESOLUTION NO. 2019-687
RESOLUTION NO. 2019-688
RESOLUTION NO. 2019-689
RESOLUTION NO. 2019-690
RESOLUTION NO. 2019-691
RESOLUTION NO. 2019-698
RESOLUTION NO. 2019-699
RESOLUTION NO. 2019-700
RESOLUTION NO. 2019-701
RESOLUTION NO. 2019-702
RESOLUTION NO. 2019-703
RESOLUTION NO. 2019-704
RESOLUTION NO. 2019-705
RESOLUTION NO. 2019-706
RESOLUTION NO. 2019-707
RESOLUTION NO. 2019-708
RESOLUTION NO. 2019-709
RESOLUTION NO. 2019-710
RESOLUTION NO. 2019-711
RESOLUTION NO. 2019-712
RESOLUTION NO. 2019-713
RESOLUTION NO. 2019-724
RESOLUTION NO. 2019-725
RESOLUTION NO. 2019-726
RESOLUTION NO. 2019-727
RESOLUTION NO. 2019-728
RESOLUTION NO. 2019-729
RESOLUTION NO. 2019-730
RESOLUTION NO. 2019-731
RESOLUTION NO. 2019-740
RESOLUTION NO. 2019-741

RESOLUTION NO. 2019-742 **RESOLUTION NO. 2019-743**
RESOLUTION NO. 2019-744 **RESOLUTION NO. 2019-751**
RESOLUTION NO. 2019-752 **RESOLUTION NO. 2019-753**
RESOLUTION NO. 2019-754 **RESOLUTION NO. 2019-755**
RESOLUTION NO. 2019-756 **RESOLUTION NO. 2019-757**
RESOLUTION NO. 2019-777 **RESOLUTION NO. 2019-778**
RESOLUTION NO. 2019-779 **RESOLUTION NO. 2019-780**
RESOLUTION NO. 2019-781 **RESOLUTION NO. 2019-795**
RESOLUTION NO. 2019-796 **RESOLUTION NO. 2019-797**
RESOLUTION NO. 2019-798 **RESOLUTION NO. 2019-799**
RESOLUTION NO. 2019-800 **RESOLUTION NO. 2019-801**
RESOLUTION NO. 2019-802 **RESOLUTION NO. 2019-803**
RESOLUTION NO. 2019-804 **RESOLUTION NO. 2019-805**

FOR PEACE AND ORDER & PUBLIC SAFETY: (RES. – 3)

RESOLUTION NO. 2019-02
RESOLUTION NO. 2019-099
RESOLUTION NO. 2019-192

FOR PARTICIPATIVE GOVERNANCE: (RES. – 6)

RESOLUTION NO. 2019-079 **RESOLUTION NO. 2019-417**
RESOLUTION NO. 2019-562 **RESOLUTION NO. 2019-592**
RESOLUTION NO. 2019-651 **RESOLUTION NO. 2019-714**

FOR GOOD GOV'T., JUSTICE AND HUMAN RIGHTS. (RES. – 5)

RESOLUTION NO. 2019-107 **RESOLUTION NO. 2019-247**
RESOLUTION NO. 2019-251 **RESOLUTION NO. 2019-416**
RESOLUTION NO. 2019-648

FOR ZONING, URBAN AND RURAL DEVELOPMENT. (RES. – 2)

RESOLUTION NO. 2019-108
RESOLUTION NO. 2019-109

FOR DEVELOPMENT ADMINISTRATION: (ORD.– 02; RES. – 24)

APPRO. ORD. NO. 2019-005 **APPRO. ORD. NO. 2019-012**
RESOLUTION NO. 2019-148 **RESOLUTION NO. 2019-228**
RESOLUTION NO. 2019-249 **RESOLUTION NO. 2019-252**
RESOLUTION NO. 2019-255 **RESOLUTION NO. 2019-375**
RESOLUTION NO. 2019-397 **RESOLUTION NO. 2019-399**
RESOLUTION NO. 2019-400 **RESOLUTION NO. 2019-401**
RESOLUTION NO. 2019-406 **RESOLUTION NO. 2019-535**
RESOLUTION NO. 2019-652 **RESOLUTION NO. 2019-653**
RESOLUTION NO. 2019-721 **RESOLUTION NO. 2019-732**
RESOLUTION NO. 2019-734 **RESOLUTION NO. 2019-746**
RESOLUTION NO. 2019-748 **RESOLUTION NO. 2019-749**
RESOLUTION NO. 2019-760 **RESOLUTION NO. 2019-761**
RESOLUTION NO. 2019-776 **RESOLUTION NO. 2019-792**

FOR NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION: (RES. – 15)

RESOLUTION NO. 2019-195	**RESOLUTION NO. 2019-476**
RESOLUTION NO. 2019-477	**RESOLUTION NO. 2019-555**
RESOLUTION NO. 2019-518	**RESOLUTION NO. 2019-519**
RESOLUTION NO. 2019-520	**RESOLUTION NO. 2019-521**
RESOLUTION NO. 2019-529	**RESOLUTION NO. 2019-655**
RESOLUTION NO. 2019-695	**RESOLUTION NO. 2019-696**
RESOLUTION NO. 2019-697	**RESOLUTION NO. 2019-768**
RESOLUTION NO. 2019-769	

FOR PEACE AND ORDER & PUBLIC SAFETY: (RES. -12)

RESOLUTION NO. 2019-374	**RESOLUTION NO. 2019-348**
RESOLUTION NO. 2019-376	**RESOLUTION NO. 2019-404**
RESOLUTION NO. 2019-522	**RESOLUTION NO. 2019-527**
RESOLUTION NO. 2019-530	**RESOLUTION NO. 2019-531**
RESOLUTION NO. 2019-560	**RESOLUTION NO. 2019-563**
RESOLUTION NO. 2019-654	**RESOLUTION NO. 2019-735**

II. PROGRAMS, PROJECTS AND ACTIVITIES, FOR CALENDAR YEAR 2019

- Production of framed SP Memorabilia– ongoing;
- Production of Brochures and steps for NGO's Accreditation
- Open Legislation Platform through Social Media

PRIORITIES AREA FOR ACTION/PLANS/PROGRAMS FOR CY 2019

- Capacitate the SP personnel, legislative staff & library personnel thru continuous capability building/training program;
- Legislative Tracking System (LTS) program upgrading (server hardware, software, training of personnel, and networking in the SP offices;
- Provide technical (research, documentation, recording & legislative tracking, etc.) and administrative support in the formulation of quality relevant, and responsive local legislations;
- Procurement and installation of facilities and equipment necessary to support an efficient and effective Legislation;
- Improvement of process flow for services and other forms of assistance for our constituency.

Sector	:	DEVELOPMENT ADMINISTRATION
Sub-Sector	:	Governance – Social Information Services
Office	**:**	**BOHOL PROVINCIAL LIBRARY AND INFORMATION CENTER**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Functional Statement of BPLIC:

Serve as a repository of printed and recorded cultural heritage and the intellectual, literary and information sources and provide the people access to these resources for their intellectual growth, citizenship building, lifelong learning and enlightenment. Guided by these, the library was able to coin a new vision, mission and goals for 2018 and beyond.

VISION:

A Center of Information facility and gateway in promoting eco-cultural literacy in the Province of Bohol by providing the innovative library services to the people from all walks of life.

MISSION:

We commit to:

1. Update library collection to support the literacy program;
2. Develop and preserve cultural heritage collections;
3. Innovate library services that respond to the needs of the community and
4. Modernize library facilities.
5. Establish more municipal libraries and barangay reading center.

Goals:

We aim to:

1. To continually purchase updated library collections;
2. To enhance our archives collections
3. To engage in continuing formal education and to attend professional trainings and seminars and
4. To provide functional and modern library facilities.

The Bohol Provincial Library and Information Center (BPLIC) started its services to the Boholano community on September 7, 1925.The growth and services of the Library is due to the table and staunch support of the local officials and civic-minded citizens of the province coupled with the great interest of the National Library officials. The year 2000 the Library marks its 75 years of service to the province of Bohol and bested other finalists and won the Outstanding Provincial Library in the Philippines Award after a one-year search in 1999 conducted by the National Library of the Philippines in celebration of the Philippine Public Libraries Centennial Anniversary.

In year 2012, BPLIC garnered the second place among fifty finalists for the search for Outstanding Provincial Libraries in the Philippines. Recognized and awarded as fourth place in the Search for Outstanding Public Libraries with Special Program on the Protection and Preservation of Cultural Heritage last November 24, 2017.

It provides a wealth of information and knowledge that compliments classroom education at the same time, preserve the unique cultural heritage of Boholanos and the national identity that binds us as one Filipino nation. BPLIC has catered countless number of Boholanos who have undoubtedly contributed to the growth and development of the province and its people. While the advent of information and

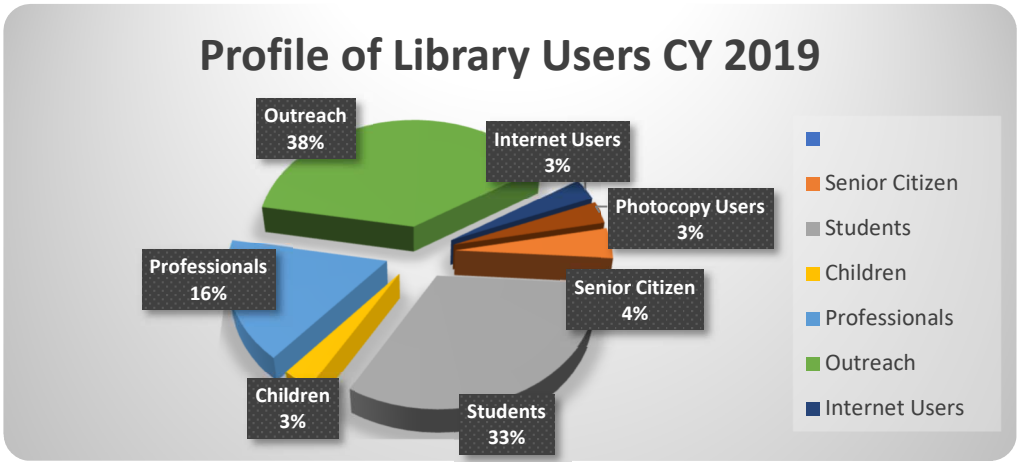
communication technology has made information readily available in the internet, the use of public libraries remains relevant because of the quality materials and our ability to harness technology for our beneficial use.

In providing efficient and effective library services to the entire Boholano community, the library was able achieve its vision, mission and goals through the following services:

I. READERS SERVICES

The importance of the reader's services in each public library is to circulate out books, magazines, newspapers and other library materials to the public readers. Librarians attend to answer reference questions involving research, reference and directional assistance but also to provide current awareness services through bulletin board display and information drive through library orientation program.

A total of 25,702 readers statistics attendance comprising of the was recorded according to the following profile: 1, 049 Señior Citizens, 8,347 students both from High School and College, 4,223 Government and Private Employees 741 Internet researchers, 771 users who availed photocopying services, 732 Children and 9,839 public school enrollees benefited the book donations from Children's International Philippines Foundation and Asia Foundation.



A **well ventilated reading area** for library clienteles with air conditioned units are provided for as conducive space for research, reading and study.







1, 049	Señior Citizens
8, 347	Students both from High School and College
4, 223	Government and Private Employees
741	Internet researchers
732	Children
771	Photocopying Services
9,839	Recipient Public School Enrollees Outreach Services

Research Assistance Service is given to clienteles who need reference assistance and queries in getting information, asking sources and guiding them for research and study. The library is manned with qualified licensed librarians in each section to help students in their assignment and research studies.









Ms. Nemia Dahab, RL, Librarian I in the Filipianana and Reference Section guided the students in accessing information using the card catalog index. Magazines and books are indexed by subject area. Undergraduate and Graduate Thesis are also provided.

II. Children's Services and OUTREACH SERVICES

The library still provides a section or an area for kid's ages from four to twelve years old and for young adults. It is located at the mezzanine in the library that provides books, reading materials for children and young adults with grade levels from kindergarten, middle school and high school. Game boards and toys are provided were children play and learn. It is one of the advocacies of libraries to promote reading at a young age.



Photo: July 18, 2019



Photo July 15, 2019

The library encourages the elementary pupils to borrow books during school breaks and after classes.

Among the children's services rendered to the community are book donations for children in the public elementary school, storytelling, film showing and orientation of the library services and how to borrow books for home use.





The **Outreach Services of the Library were conducted to promote the love of reading** and as well as the services to the Boholano community. The Children's Services Section joined and celebrated the annual World Read Aloud Day last February 28 to March 1, 2019 held at Tagbilaran City Central Elementary School. A total of 180 children participated the activity composed of six grade three classes. Special Thanks to OIC Schools Division Superintendent Neri C. Ojastro, Ed. D., CESE and School Principal, Ms. Juanita C. Lafuente for the support and participation as well as Asia Foundation E-books as the reading materials for the read aloud session and storytelling. Congrats to the attentive students who were given tokens.







Promotion of reading in celebration of Public Library Day last March 11, 2019 at Tagbilaran City




Extended Library Hours.

The provincial library management is thankful to the new administration of Governor Arthur Yap and Vice Governor Rene Lopez Relampagos for the continuing the extended library hours' services from 8:00am to 6:00pm during weekdays and Saturdays from 8:00 am to 12:00nn.

Total Readers who availed the Saturday service have reached **786 clients.**





Registry of Copyright works



Another extra mile service of the Provincial Library is to offer assistance to local Boholano Writers to register their literary works to the National Library of the Philippines and be given an ISBN, International Standard Book Number to be part of the Filipiniana Collections. Fr. Val Pinlac with his literary work entitled "Homes the Tremor built" was given a copyright. He donated his extra copies to be part of the Library's Boholania Collections.

V. PARTNERSHIP AND LINKAGES



I. Bangko Sentral ng Pilipinas Knowledge Resource Network was launched last July 31, 2018. A memorandum of Understanding was signed by Governor Edgar M. Chatto and Assistant BSP Governor Illuminada T. Sicat, Attyl Leonides B. Sumbi of BSP Region VII and Board Member Gloria Gementiza. The section provides resources and reports from Bangko Sentral ng Pilipinas for Financial Literacy for the public clientele. The partner and linkage with Bangko Sentral ng Pilipinas has provided the provincial library four set of computers and one laptop donation to facilitate the lack of computers in the internet section and e-library services. It was received last May 24, 2019 at the BSP Cebu Region Office.



II. CHILDREN'S INTERNATIONAL PHILIPPINES- Book Donation









III. ASIA FOUNDATION – BOOKS FOR ASIA – Book Donation.

Part 2 of the Go Beyond Program that was started during the time of Vice Governor Dionisio D. Balite with a total of 9,839 enrolleees who benefited from the program.





IV. STAKEHOLDERS – Holy Name University



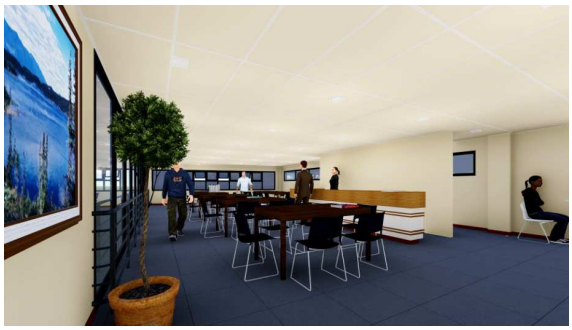
VI. RECOGNITION AND AWARDS

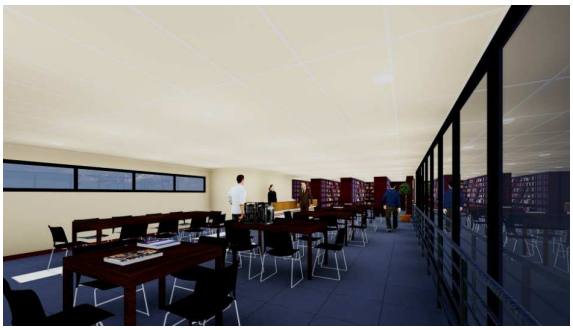
Awarded as the Outstanding Regional Partner of BSP Region VII in Knowledge Resource Network/KRN with the efforts as partner libraries that provide free information materials, online research assistance to public to promote greater understanding of essential economic and financial concepts and issues. Recognized the support of notable Knowledge Resource Network partners of the BSP last August 28, 2019. (Dynamic Balance, Philippine Eagle Trophy)



VII. FUTURE CHALLENGES AND PROJECTS

1. Creation of Community space by construction of additional mezzanine space in the reading area worth 3.0 million project.







2. Purchase of Book Mobile for library outreach services for books on wheels in the rural barangays of Bohol



3. Creation of an Archives and Records Office of the Library with the Grant by NCCA –NCLIS in the amount of P400,000.00 for implementation this 2019 through the project title" Enhancement of the Archives and Records Section of the Bohol Provincial Library and Information Center.



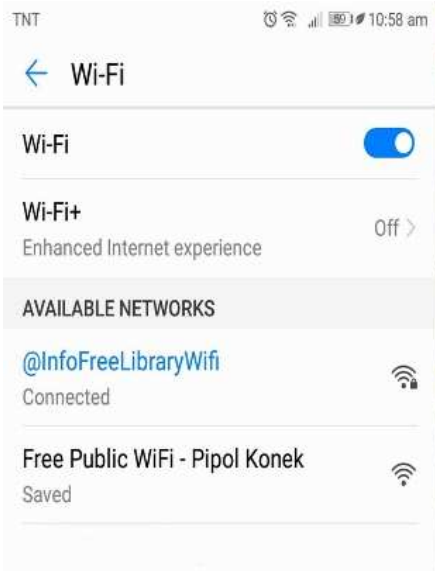
4. Creation of A Multimedia Center in the old soon to be vacated SP Session Room.

I. PROGRAMS IMPLEMENTED June 30-October 8, 2019



A. Pipol Konek – Free Wi-Fi Internet Access in Public Places Project is an initiative of the DICT. The Project aims to improve internet accessibility, and in turn enhance the quality of life of Filipinos nationwide was installed in the provincial library last July 25, 2019 and is readily accessed by the public clienteles.

B. @InfofreeLibrary Wifi – Free Wi-Fi Internet Access for Library Clienteles of the Bohol Provincial Library and Information Center. The demand for free wifi for the reading public, the Library installed additional wifi router providing free wifi for the reading public was available last August 8, 2019.





C. QUIET **STUDY ROOM** as requested by library clienteles who need quiet space for review and study. The study room will cater the space needed for the students who will take the board exam and bar exam. This room was now available starting October 3, 2019.



D. ARCHIVES AND BOHOLANIA SECTION

A bigger space is provided for the archives collection of the Sangguniang Panlalawigan through the Bohol Provincial Library at the second floor of the Library. It has an area also for the Boholania Section to cater the research and historical data needs about history of the 48 municipalities and one city of Bohol including its barangay history, biographies of prominent Boholanos in the field of culture, arts, business, tourism, education and politics.

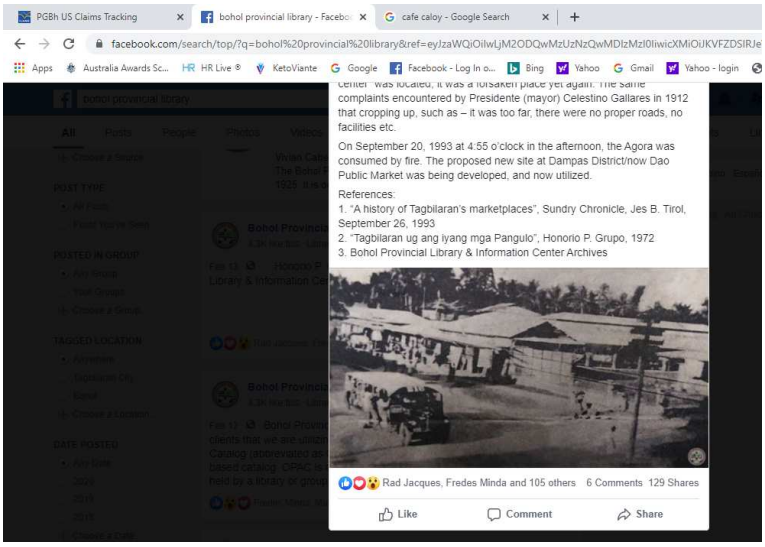
E. OLD SESSION HALL CONVERTED TO MULTIMEDIA SECTION

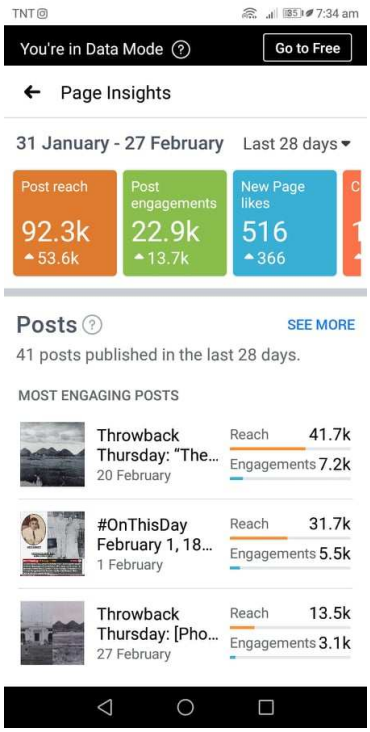
A conducive space for seminar and workshop at the second-floor library building.



F. LIBRARY SOCIAL MEDIA DIGITAL ACCOUNT

Highlights the significant historical importance on culture, arts and heritage in Bohol and have been trending among other government face book accounts.





VIII. CAPACITY DEVELOPMENT FOR PUBLIC LIBRARIANS IN BOHOL

Conducted a two-day seminar workshop on Bohol Local History Writing and Collections last November 25-26, 2019.
Three day seminar workshop conducted last December 11-13, 2019 on Basic Skill Trainings for Library Services particpated by 100 school and public librarians and library in charge in the province of Bohol.





Sector : DEVELOPMENT ADMINISTRATION
Sub-Sector : Governance
Office : PROVINCIAL ADMINISTRATOR'S OFFICE

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Programs/Projects/ Activities (PPA's)	*PHYSICAL/OUTPUT STATUS*			*Remarks*		*Recommendations*
	Target Output	*Actual Output*	*Performance Rate*	*Facilitating*	*Hindering*	
ADMINISTRATIVE SECTION						
Act on routed/referred documents for approval of the Provincial Administrator	100% of routed/referred documents acted upon with no lapses 5 minutes upon receipt	100% of routed/referred documents acted upon with no lapses 5 minutes upon receipt	100%	Fast Approval of the Provincial Administrator if there is no problem of the documents	Need for further review and consultation with PA and other concerned party	Review and summarize first by the Admin. Officer for the quick and fast approval/disapproval of the Provincial Administrator
Reviewed, forwarded and facilitated the approval of various documents (Endorsements, Vehicle Requests, Authority to Travel, MOA/MOU, various letters, Travel Orders, SP Resolutions/Ordinances, Activity Designs, SPMS documents, Minutes of Meetings and other relevant documents	100% of various documents (Endorsements, Vehicle Requests, Authority to Travel, MOA/MOU, various letters, Travel Orders, SP Resolutions/Ordinances, Activity Designs, SPMS documents, Minutes of Meetings and other relevant documents reviewed, forwarded and facilitated for approval of the Provincial Administrator with no error upon his availability	100% of various documents (Endorsements, Vehicle Requests, Authority to Travel, MOA/MOU, various letters, Travel Orders, SP Resolutions/ Ordinances, Activity Designs, SPMS documents, Minutes of Meetings and other relevant documents	100%	Fast Approval of the Provincial Administrator if there is no problem of the documents	Need for further review and consultation with PA and other concerned party	Review and summarize first by the Admin. Officer for the quick and fast approval/disapproval of the Provincial Administrator
Provide assistance in Provincial Peace and Order Council (PPOC) Provincial Anti-Drug Abuse Council (PADAC), Management Executive Board(MEB), Local Finance Committee (LFC), and Sandugo Meetings	100% of Provincial Peace and Order Council (PPOC) Provincial Anti-Drug Abuse Council (PADAC), Management Executive Board(MEB), Local Finance Committee (LFC), and Sandugo Meetings provided with assistance without complaints	100% of Provincial Peace and Order Council (PPOC) Provincial Anti-Drug Abuse Council (PADAC), Management Executive Board(MEB), Local Finance Committee (LFC), and Sandugo Meetings provided with assistance without complaints	100%	Responsive, effective and efficient Provincial Administrator and Staff	Unscheduled Meetings Provincial Administrator is out of the province	Designate permanent staff to assist and facilitate meetings

Facilitated Reservations/Booking of PGBh-owned Facilities Bohol Cultural Center, CPG Complex-Swimming Pool, CPG Park, Plaza Rizal, Capitol Band, Governor's Mansion Conference room, CPG Hall, Ceremonial Hall ad PAdmO Conference Room	100% of Reservations/ Booking of PGBh-owned Facilities Bohol Cultural Center, CPG Complex-Swimming Pool, CPG Park, Plaza Rizal, Capitol Band, Governor's Mansion Conference room, CPG Hall, Ceremonial Hall and PAdmO Conference Room facilitated without complaints	100% of Reservations/ Booking of PGBh-owned Facilities Bohol Cultural Center, CPG Complex-Swimming Pool, CPG Park, Plaza Rizal, Capitol Band, Governor's Mansion Conference room, CPG Hall, Ceremonial Hall ad PAdmO Conference Room facilitated without complaints	100%	Reserved and Paid Venue	Not available venue	The requesting party should prepare the letter for reservation one week before the said activity/meetings/seminars in order to avoid overlapping
Receive and forward vouchers, checks, Purchase Requests, Program of Works, BAC Resolutions, Itineraries of Travel and other financial documents	100% of vouchers, checks, Purchase Requests, Program of Works, BAC Resolutions, Itineraries of Travel and other financial documents for approval by the Provincial Administrator received and forwarded	100% of vouchers, checks, Purchase Requests, Program of Works, BAC Resolutions, Itineraries of Travel and other financial documents for approval by the Provincial Administrator received and forwarded	100%	Fast Approval of the Provincial Administrator if there is no problem of the documents	Need for further review and consultation with PA and other concerned party	For review and initial first from the PAdmo Audit Team
Preparation of Memoranda, Letters and other communications	100% of Preparation of Memoranda, Letters and other communications prepared and released on time	100% of Preparation of Memoranda, Letters and other communications prepared and released on time	100%	Fast Approval of the Provincial Administrator	Need for review of the Provincial Administrator	Need for permanent/ plantilla/ contractual writer
Preparation of Purchase Requests and Financial Documents	100% of Purchase Requests and Financial Documents prepared accurately upon instruction	100% of Purchase Requests and Financial Documents prepared accurately upon instruction	100%	Responsive, effective and efficient staff	Need for further review and consultation with PA and other concerned party	Alternate staff

Facilitation of Catering Services and Meals and accommodation requests	100% of Catering Services and Meals and accommodation requests facilitated immediately upon instruction	100% of Catering Services and Meals and accommodation requests facilitated immediately upon instruction	100%	Responsive, effective and efficient staff	Limited budget	Availability of funds
Attend to Walk-In Clients and Job Applicants	100% of Walk-In Clients and Job Applicants attended to without complaints	100% of Walk-In Clients and Job Applicants attended to without complaints	100%	Friendly and Accommodating Staff	Some clients are arrogant lack of respect	There should be a designate Public Assistance and Complaints Desk
Performance of messengerial and liaisoning tasks	100% of messengerial and liaisoning tasks performed without complaints	100% of messengerial and liaisoning tasks performed without complaints	100%	Quick, Fast processing and facilitation of documents	On leave liaison and no one can update the status of the documents	Alternate Liaison
Maintain the cleanliness and orderliness in the office at all times	cleanliness and orderliness in the office maintained at all times	cleanliness and orderliness in the office maintained at all times	100%	Active utility worker	On leave utility worker	Alternate Utility worker
Provide driving services, close-in security services to the Provincial Administrator	100% Driving services, close-in security services provided to the Provincial Administrator without complaints	100% Driving services, close-in security services provided to the Provincial Administrator without complaints	100%	Always on time Driver and Keen observant close-in security	On leave close-in security	Alternate Close-in security
Represent the Provincial Administrator various meetings	100% of various meetings represented without complaints	100% of various meetings represented without complaints	100%	Attendance and committed staff Completeness of documents	On leave assigned staff Lack of requirement to complete the documents	Alternate staff

BOHOL LAW ENFORCEMENT AND COMMUNICATION SERVICES (BLECS)					
Transmit messages to all municipalities of Bohol	9600 MESSAGES	12,652 MESSAGES TRANSMITTED	100%	Alert Radio Operator GEMINI and BISON	RADIO OPERATOR NOT RESPONDING
Receive Messages from Different municipalities of Bohol	6400 MESSAGES	8,640 MESSAGES RECEIVED	100%	Alert Radio Operator GEMINI and BISON	WEAK SIGNAL
Relayed/log messages	9600 MESSAGES	12,652 MESSAGES	100%	ATTENTIVE RDO OPTR	
REPAIR VHF RADIO TRANSCEIVERS	22 RADIO TRANSCEIVERS	25 RADIO TRANSCEIVERS REPAIRED	100%	SKILLED TECHNICIANS	UNAVAILABILITY OF SPARE PARTS/FUNDS
REPAIR RADIO POWER SUPPLIES	24 POWER SUPPLIES	29 Power Supplies repaired	100%	SKILLED TECHNICIANS	UNAVAILABILITY OF SPARE PARTS/FUNDS
REPAIR / INSTALL VHF ANTENNAS	2 VHF ANTENNAS	3 VHF ANTENNAS REPAIRED	100%	SKILLED ANTENNAS CLIMBERS	OLD AGE ANTENNA CLIMBER
MONITOR PEACE AND ORDER SITUATION	ALL MUNICIPALITIES OF BOHOL	ALL MUNICIPALITY MONITORED	100%	ALERT RADIO OPERATOR	Radio Operator not responded by some municipalities
MONITOR NETWORK SIGNAL	ALL STATIONS	ALL STATION MONITORED	100%		
CONDUCTED PREVENTIVE MAINTENANCE	Repeater System in Mayana, Jagna	IMPROVED SIGNAL	100%		Lack of Personnel
PROVINCIAL SECURITY FORCE (PSF)					
1. Application for License to operate as a Provincial Security Force as embodied in R.A. 5487.	Legal Basis to organize Government Security Force	PGBh is qualified to apply for LTO	Not a priority program of PGBh.	Lobby with SP/ G.O. for prioritization of securing LTO for security Formulate proposal for the acquisition of license to operate	
2. Screening of Security Guard applicants and recommend for hiring.	Pre-employment process complied	Key Personnel Capable	Some Guard applicants do not have the necessary valid security license	Inclusion in the annual budget the hiring of additional personnel Formulation of annual procurement investment plan for inclusion in the PADMO annual procurement/ investment plan	
3. Management and Supervision of all Subordinate Security Personnel. - Monitor/ Inspection of Detail Guards assigned at different area security. - Submit Reports & Recommendations	Management and Supervision conducted; different area security properly monitored.	127 PSF Personnel (98%) Security Personnel Capable	Lack of weather proof vehicle Lack of management security personnel effectiveness.	Conduct regular capability trainings Formulate proposal for the acquisition of license to operate	
4. Maintenance of Peace and Order, Protection of Life and Properties Apprehend	Security Plan/ Approved DDO	35 Posted Areas (98%)	Lack of facilities of PSF to maintained peace and order	Procurement of security equipment, coordinate with GSO for the provision of traffic and crowd control signages	
5. Provide ample security protection and coverage to all Gov't Officials, employees, properties and to its clients	Security plan/ Approved DDO	All duties security personnel Recommend a demand letter from the office of Governor for the BM Construction	Lack of communication facilities, undermanned Limited budget for personnel.	Immediate need of additional handheld radios, metal detectors and firearms deposit safety box Capacity Building Training Formulate proposal for the acquisition of license to operate	

		for the activation of additional 56 CCTV Cameras (98%)		
6. Conduct traffic and parking management control within the Capitol compound and other designated areas.	Security Plan/ Approved DDO	Traffic properly manned regulated (98%)	Limited parking spaces undisciplined vehicle owner.	Procurement of security equipment coordinate with GSO for the provision o traffic and crowd control signages including delineation and markings of parking grounds Send communication to GSO & PDRRMO for provision of equipment & conduct of training
7. Assist and coordinate with law enforcement agencies in the investigation and possible solution of a particular time and offense	Security plan/ Approved DDO	As needed (98%) Security/ Management Staff/Supervisor	Lack of personnel on investigative works.	Capacity building training Formulate proposal for the acquisition o license to operate
8. Conducts investigations of all anomalies or irregularities and infraction committed by any employees or person against the interest of the PGBh and its employees.	Improved Accurate/ Reporting incidents during investigations.	More improved accurate/ Reporting Incidents investigation. Posts inspection by the Operation Head during night time, Saturdays, Sundays and Holidays 98%	Non organic investigator	Capacity building training Formulate proposal for the acquisition of license to operate
9. General Assembly Meetings/ Trainings Instructions	Conducted regularly and scheduled	As needed 99% HRMDO, Civil service personnel security Mgmt. - Staff Officer.	Limited research program/ Budget.	Participation in the preparation of annual budget Formulate proposal for the acquisition of license to operate
10. Emergency Response (Man-made, Natural calamities)	Security plan/ Approved DDO.	Immediate response complied 98% Capable emergency response team.	Not all personnel are trained on rescue operation. Lack of emergency rescue equipment.	Coordinate with PDRRMO for trainings and equipment Send communication to GSO & PDRRMO for provision of equipment & conduct of training

PROVINCIAL PROCUREMENT AND MANAGEMENT UNIT (UNIT)

A. SECRETARIAT SECTION

ACTIVITY	ACCOMPLISHMENT	HINDERING FACTORS	FACILITATING FACTORS
Provision of assistance during procurement activities	60 procurement activities		Competent and capable personnel assigned
Preparation and posting of invitation to bid	703 documents	Lack of storage space and filing supplies for indexing & safekeeping	Fast and immediate preparation of documents
Preparation& distribution of notice of bidding to BAC members, TWG, end-users & observers	221 notices	Intermittent PhilGEPS and PGBh website servers/systems	
Digitizing/scanning of procurement documents	993 documents		
Finalization of the CPPOM draft for review of DILG/GPPB	90% completed	Constant updates from GPPB also delay finalization of draft, as it has to be changed according to updates	Personnel is in charge of reviewing and making final drafts on CPPOM

B. ADMINISTRATIVE SUPPORT SECTION

ACTIVITY	ACCOMPLISHMENT	HINDERING FACTORS	FACILITATING FACTORS
Monitoring of PPMU personnel	38 personnel monitored	Only one personnel is in-charge of the preparation of all docs	Fast and immediate preparation of documents
Consolidation and submission of monthly reports to PHRMDO	4 reports submitted every month		Competent and capable personnel assignee
Preparation & submission of qrtrly reports to DILG	5 reports submitted every quarter		
Preparation of payrolls incl all supporting docs	3 payrolls prepared		
Preparation of vouchers/PAAS for the withdrawal of bonds	93 vouchers prepared		

C. PROCUREMENT SECTION

ACTIVITY/FUNCTION	TOTAL NUMBER OF PR RECEIVED	NUMBER OF APPROVED P.O'S/CONTRACT ISSUED	HINDERING FACTORS	FACILITATING FACTORS
Provide Administrative Support to the Bids and Awards Committee in all phases of Procurement as Provided under RA 9184	**GOODS-838** **INFRA-69** **CATERING-151** **HOSPITAL-325**	**GOODS- 631** **INFRA-54** **CATERING-139** **HOSPITAL-261**	•Delayed compliance of suppliers with required documents •Delayed completion of signatures on resolution from BAC Members •Delayed post-qualification review from the TWG •Clerical errors on procurement documents prepared	• Close monitoring/tracking of documents released/prepared • Thorough review of documents before release

	ACTIVITY /FUNCTION	PUBLIC BIDDING	ALTERNATIVE MODE OF PROCUREMENT					
			Negotiated (Small Value)	Shopping	Direct Contracting	Repeat order	Agency to Agency	Two Failed Bidding
	NUMBER OF PROCUREMENT ACTIVITIES	HOSPITAL-158	112		41	2	15	122
		CATERING-45	45		---		33	11
		INFRA-63	---		2			8
		GOODS-354	391		22			45



Sector : DEVELOPMENT ADMINISTRATION
Sub-Sector : Governance
Office : PROVINCIAL ADMINISTRATOR'S OFFICE
(PROVINCIAL INFORMATION AND MEDIA RELATION (PrIMeR)

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

Executive Order No. **42** s.2019 establishing the Provincial Information and Media Relations (PrIMeR), as the Provincial Information Office of the Provincial Government of Bohol

INFORMATION DISSEMINATION THRU PRINT/BROADCAST

KGob/ Tingog sa mga Bol-ano Radio Progam

- aired 52episodes of Kgob/TsB every Friday via set-in station and recorded materials.

Venue/ Towns visited

January – June (Conference Room, Governor's Mansion and Stations)
July - Loon, Panglao
August - Talibon, Sikatuna, Getafe, Balilihan
September - Pitogo, Sagbayan, Balicasag
October - Getafe, Prov'l Capitol, Tubigon
November - Provincial Capitol, CPG Park

Kita ug ang Gobernador Program



Tingog sa mga Bol-anon (at station)



Tingog sa mga Bol-anon (towns)







Padayon Bol-anon & Padayon Bol-anon Padayon ang Kalambuan





Regular Issuance of News/Photos

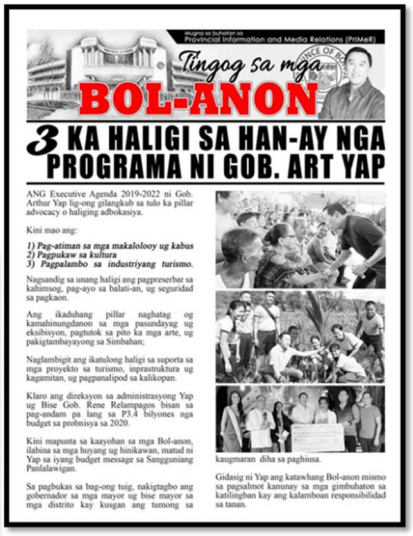
Print	(3 releases per week)	- 312
Photo	(3 releases per week)	- 208
Broadcast	(2 releases daily)	-1,305
Social Media Posting	(posting daily)	-100% posted daily

PUBLICATION AND DISTRIBUTION OF IEC MATERIALS

Padayon Bol-anon Newsletter - 33,000 copies

Tamdanan / Tingog sa mga Bol-anon
Info Komiks -580,000 copies released




Provincial Information and Media Relations (PIMaR)
Tingog sa mga
BOL-ANON
3 KA HALIGI SA HAN-AY NGA PROGRAMA NI GOB. ART YAP
ANG Executive Agenda 2019-2022 ni Gob. Arthur Yap lig-ong gilangkub sa tulo ka pillar advocacy o haligi ng adbokasiya.
Kini mao ang:
1) Pag-atiman sa mga makalolooy ug kabus
2) Pagpukaw sa kultura
3) Pagpalambo sa industriyang turismo.
Nagsandig sa unang haligi ang pagpreserbar sa kahimsog, pag-ayo sa balatí-an, ug seguridad sa pagkaon.
Ang ikaduhang pillar naghatag og kamahinungdanon sa mga pasundayag ug eksibisyon, pagtutok sa pito ka mga arte, ug pakigtambayayong sa Simbahan;
Naglambigit ang ikatulong haligi sa suporta sa mga proyekto sa turismo, inprastruktura ug kagamitan, ug pagpanalipod sa kalikopan.
Klaro ang direksyon sa administrasyong Yap ug Bise Gob. Rene Relampagos bisan sa pag-andam pa lang sa P3.4 bilyones nga budget sa probinsya sa 2020.
Kini mapunta sa kaayohan sa mga Bol-anon, ilabina sa mga huyang ug hinikawan, matud ni Yap sa iyang budget message sa Sangguniang Panlalawigan.
Sa pagbukas sa bag-ong tuig, nakigtagbo ang gobernador sa mga mayor ug bise mayor sa mga distrito kay kusgan ang tumong sa kaugmaran diha sa paghiusa.
Gidasig ni Yap ang katawhang Bol-anon mismo sa pagsalmot kanunay sa mga gimbuhaton sa katilingban kay ang kalamboan responsibilidad sa tanan.

Padayon bol-anon Newsltetter



Pahina 5 - PADAYON BOL-ANON

REAWAKENING BOHOLANO CULTURE

FOCUS ON THE 7 ARTS

*MUSIC * ARCHITECTURE * SCULPTURE * PAINTING*
*LITERATURE * FILM * PERFORMING ARTS*

LOBOC - GRAND CHAMPION

(In cooperation with Private Associations, LGUs, Schools and NCCA)

* Exposure and Training Programs for the 7 Arts through Local Shows, Competitions and Train the Trainors Program
* Partnerships for the 7 Arts
* Developing the Arts & Crafts Industry
* Publications
* Strengthening the *Escuela Taller* Partnership
* Integrating 7 Arts in In-School and Out-of-School Activities

REGULAR 7 ARTS EXHIBITIONS IN BOHOL

> Participation of Culture and Arts in Manila or Foreign Tourism Selling Trips including a Culinary portion with Handicrafts, Souvenirs and Wares
> Approval and Groundbreaking of the Regional Center for Arts and Culture
> International Arts, Culture and Tourism Show
> Completion of the Annual Cultural Calendar
> Building/ Renovating Performance Centers

PARTNERING WITH THE CATHOLIC CHURCH AND OTHER SECTORS ON THE PROMOTION OF ACTIVITIES AND SITES FOR CULTURAL TOURISM

> Countdown Activities to the Quincentennial Celebrations
> Activities during the Quincentennial Celebrations
> Integrating Faith-Based Tourism with Bohol Tourism Circuits

BOHOL CULINARY EXPERIENCE

> Establishing Culinary Events in Bohol
> Publishing a Culinary Book
> Integrating Culinary Experience with Agri-Producers
> Integrating Public Markets with the Culinary Experience of Bohol
> Establishing a Culinary and HR Institute in Bohol

EXPANDING BOHOL'S TOURISM ECONOMY

INFRASTRUCTURES AND UTILITIES

* Port Program (Tagbilaran, Maribojoc, Loon, Tubigon, Buenavista, Getafe, Talibon, Ubay, CPG, Jagna, Loay)
> *Rationalization of Ports Development in Bohol*
* Palengke Program
* Tourism Assistance Program
* Bohol international Convention Center
* Protection of Heritage Homes/Building a Heritage Village
* Getting the Approval of the Coastal Bypass Highway (including funding and groundbreaking)
* Lighting Tourism Attractions



Pahina 8- PADAYON BOL-ANON

Chatto filmshowing / Heart ni Art FILMSHOWING AND PRIMER TV

50 HeARTFilmshowing conducted

Jan – June	- 39
July	- 3
August	- 2
September	- 2
October	- 2
November	- 1
December	- 1

PrIMeR iTV

- *committed to produce video coverage, either taped or live, concerning activities of the Provincial Government of Bohol*

86 VideosUploaded

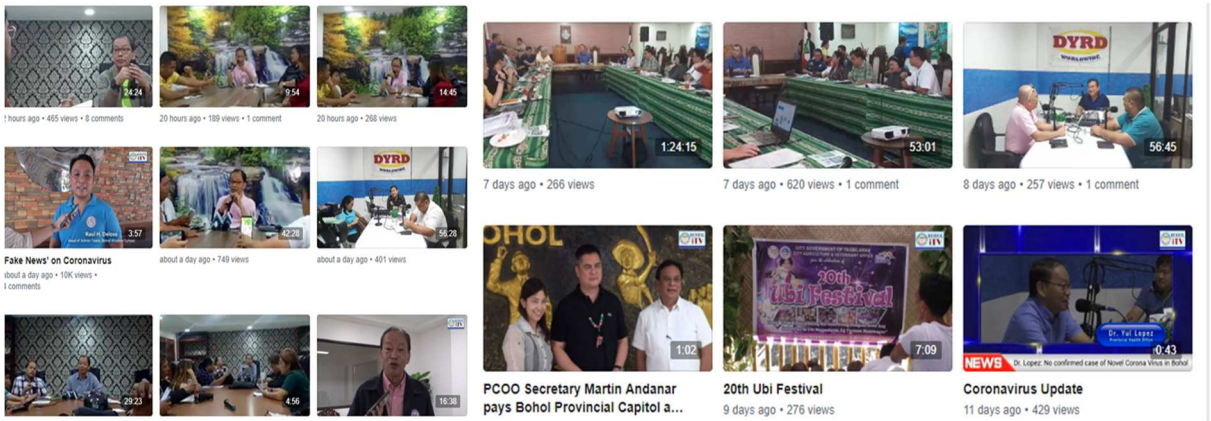
Site: https://www.facebook.com/BoholiTV/

ARTista Filmshowing/Libreng Sine sa Barangay





Bohol iTV





100% of Photo and Video Coverage conducted

Tingog sa mga Bol-anon Hotline

(November – December 2019)

-100% conducted daily Monday – Friday with designated anchor per program

Complete	- 58
Issue	-23
Open	- 9
Ignored	-235 (including trial test)
In progress	- 25



RSP Monitoring

Radio
- Inyong Alagad, Cuentas Claras, Silab sa Udtong Tutok, Padayon Bol-anon, Serbisyo sa Barangay, Action line, Andam Bohol, Buena Mano – submitted as Governor's Briefer everyday)

Social
- News outlet and selected FB accounts - submitted as Governor's Briefer everyday)

Print
- 10 news releases printed to different print stations

Radio Monitoring
- Accomplishment Report
- December
- November
- October
- September

Sector	:	DEVELOPMENT ADMINISTRATION
Sub-Sector	:	Governance
Office	**:**	**HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (HRMDO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

The office provides the leadership in managing and developing the Human Resources of the PGBh to achieve a sharper focus towards increased productivity through improved HR functional competencies that will contribute to a more significant outcome in organizational capacities. It ensures policy support for all HR systems, programs and reforms along the implementation of the Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM). With this, the office pursues the following goals:

1. Globally-competent Human Resources
2. Excellent service delivery
3. Inclusive HR development
4. Improved institutional capacity

Towards this end, the office continues to implement its programs, projects and activities with the following accomplishments per section:

RECRUITMENT, SELECTION AND PLACEMENT:







- Abolished 28 items for the creation of 136 necessary positions upon request of 30 offices
- Incorporated identified competencies in the publication of vacant positions
- Attended to 1,932 clients' requests/applicants/jobseekers
- Facilitated the conduct of election for Human Resource Merit Promotion and Selection Board (HRMPSB) Rank and File representatives (first and second level)
- Facilitated 25 pre-screening (written examinations) and 20 HRMPSB interview sessions
- Submitted 125 HRMPSB screening reports to PHRMDO head for Governor's final selection
- Prepared and processed 337 regular appointments, 380 contracts, 168 casual plantilla, 484 contracts of service and job orders for 1,810 workers
- Issued ID numbers to contract of service and job order workers
- Conducted briefing to 1,124 new entrants
- Data banked 1,932 applicants and 1,810 Job Order workers
- Updated 2 copies of PGBh plantilla of personnel for submission to PBMO and CSC

PERSONNEL WELFARE, EMPLOYEE RELATIONS AND HR INFORMATION:

- Prepared 1,377 payrolls and payroll registry
- Processed 14,327 leave applications
- Prepared and reviewed 76 Evaluation Worksheets for Terminal Leave Benefits of retirees
- Issued 1,779 NOSA and 882 certifications of employment
- Enhanced the HRIS with the addition of Step Increment and Loyalty schedule modules
- Prepared 38 accession/separation reports and submitted to the Civil Service Commission (CSC)
- Facilitated 1 Grievance Committee Meeting with 5 cases taken up
- Conducted exit interviews to 85 separating employees
- Facilitated Health and Wellness Program (Medical Check – up, Anti-Cancer Awareness, HATAW, Sportsfest, etc.)
- Monitored the conduct of Weekly Physical Fitness activities
- Launched the Heath Care Program "ART" Cares for PGBh employees during the PGBh Family day celebration on September 27, 2019
- Launched the Sportsfest for PGBh employees for the Weekly Physical activities











PERFORMANCE MANAGEMENT:

- Implemented continually the Strategic Performance Management System (SPMS)
- Reviewed 11,322 SPMS documents (targets and ratings) of PGBh employees
- Conducted 3 batches of SPMS workshops for new PGBh Personnel
- Issued 150 certifications for mid-year and Productivity Enhancement Incentive (PEI) to qualified employees
- Consolidated 5,661 comments and recommendations



- Submitted report of Ratings to the Performance Management Team (PMT) and the Civil Service Commission (CSC)



REWARDS AND RECOGNITION:

- Facilitated and documented 6 PRAISE committee meetings
- Facilitated 6 awards and recognition activities to 44 recipients

LEARNING AND DEVELOPMENT:

- Conducted in-house Capacity Development Interventions, to wit:











  a.) Formulation of Competency Models (5 offices)
  b.) Position Profiling (5 offices)
  c.) Formulation of Competency – based Questionnaires for 16 offices
  d.) Conduct of Competency Assessment for 16 offices
  e.) Orientation of PGBh New Entrants (5 batches)
  f.) SPMS Orientation for New PGBh Employees (3 batches)
  g.) Pre-Retirement Seminar
  h.) Values Enhancement Activity (Lenten Recollection)
  i.) Administrative Officers Coordination Meeting (5 sessions)
- Consolidated and analyzed evaluation results of the applicable CD activities conducted
- Prepared 21 activity designs, training reports and training presentations
- Conducted/facilitated 21 workshops/orientations/ coaching sessions and other capacity development interventions requested by other departments/offices/hospitals
- Reviewed 304 training reports submitted by PGBh employees and 118 activity designs submitted by other departments/offices/hospitals
- Assessed 64 training invitations and endorsed/forwarded to concerned departments/offices/hospitals
- Data banked in the Human Resource Management System (HRMS) , the following:
  a.) 1,066 employees' CD needs from the comments and recommendations of their respective DivPCRs/SPCRs/IPCRs
  b.) 995 CD interventions attended by employees as per training reports submitted

c.) 55 employees' record for CPD requirements monitoring
d.) 2,108 employees who have participated the Capacity Development interventions conducted by the PGBh

- Prepared 272 endorsements, certifications and other L & D related communications
- Documented 30 CD activities and submitted documentations
- Prepared the Memorandum of Agreement (MOA) between the Provincial Government of Bohol (PGBh) and the Civil Service Commission (CSC) for the conduct of capacity development interventions
- Facilitated the immersion of 246 On-The-Job Trainees to different offices in line with their respective courses







ADMINISTRATIVE SUPPORT SERVICES

- Monitored compliance with PGBh and CSC policies such as Timekeeping, Pass Slips, attendance to flag ceremonies and other special activities, wearing of uniform, etc.
- Prepared Work and Financial Plan (WFP), PPMP, Operational Plan, AIP and other required plans and reports
- Received and recorded 10,841 incoming and outgoing documents/communications and filed 3,037 documents
- Reproduced 1,455 sheets
- Prepared 2 bonds, 90 trip tickets, 163 financial claims including Purchase Requests (PRs), travel orders, vouchers
- Conducted monthly inventory of supplies



MONITORING AND EVALUATION:

- Monitored the implementation of PHRMDO programs and projects to ensure that PPAs are properly implemented within the appropriate timeframe including respective utilization and submitted reports to PPDO through the PROMEIS

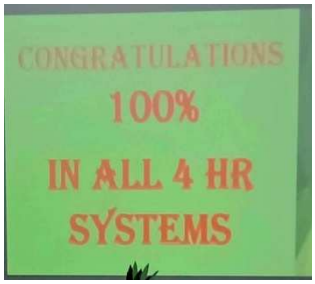
RECOGNITION RECEIVED:

PGBh was awarded the Plaque of Recognition being accredited as Level 2 in relation to the implementation of PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT (PRIME-HRM) Standards of the 4 Core HR systems on July 26, 2019 in Manila. The PGBh passed the CSC audit conducted on October, 2018; however, the results have to be validated by the Central Office of the Civil Service Commission. The recognition was given by the CSC Central Office after the validation.











II. PLANS/PROGRAMS FOR 2020:

With these accomplishments, the office shall continue to undertake and implement its programs, projects and activities. Aside from the routinary activities to be undertaken, the priority programs/projects/activities for 2020 are as follows:

- Continuous conduct of capacity development activities, to wit:
  a.) Formulation of Competency Models for Non RRDs
  b.) Position Profiling
  c.) Formulation of Competency – Based Questionnaires
  d.) Conduct of Competency Based Assessment
  e.) Talent Profiling
  f.) Frontline/Customer Service/Work Ethics
  g.) Administrative Officers Coordination meeting
  h.) Values Enrichment Activity
  i.) Orientation of PGBh New Entrants
  j.) Supervisory/Leadership Skills Seminar
  k.) Values Recovery Program
  l.) Pre-Retirement Seminar
  m.) Orientation of New PGBh Personnel
  n.) Technology of Participation
  o.) Facilitation Skills Training of Trainers
  p.) Documentation Training
- Formulation of Competency – Based QS
- Enhancement of HRIS
- Sustainability in the Implementation of SPMS
- Rewards and Recognition activities
- Recruitment, Selection and Placement activities
- Personnel Welfare and Benefits activities
- Civil Service Month Celebration to include Civil Service Day celebration, PGBh Family Day, Coastal Clean – up, Tree Planting and others

Sector : DEVELOPMENT ADMINISTRATION

Sub-Sector : Governance
Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO)**

Created as a mandated office under Republic Act 7160 (Local Government Codem of 1991), the **Provincial Planning and Development Office (PPDO)** is the front-line agency of the Provincial Government of Bohol tasked with formulating and evolving development plans and policies. Through the years, the PPDO, as the technical arm of the provincial government, has been instrumental in facilitating the successful information of various programs and projects in the province of Bohol.

Atty. John Titus J. Vistal, CPA, EnP is the current Provincial Planning and Development Coordinator. The five sectoral divisions follow the Rationalize Planning System (RPS) and are headed by PDO IV Engr. Ronilita M. Bunado, EnP for the Environment Management sector; PO IV Maria Imelda R. Borromeo, EnP for the Economic Development sector; PEO IV Ma. Trinidad M. Caseñas for the Social Development sector, PDO III Engr. Rodrigo L. Arocha for Infrastructure Development sector and PO II Crisologo O. Usaraga for the Development Administration sector. CAO IV Ma. Conrada B. Fuentes heads the Administrative Division while the three Special Units and their heads are CP III Engr. Wilfredo S. Bueno for the IT Support and Geographic Information (GIS) unit; PO III Engr. Angelus L. Sales for the Official Development Assistance-International Relations (ODA-IS) unit and AO V Judith U. Sumatra for the Project Development and Monitoring Unit (PDMU).

In 2019, there were 30 Regular employees and 8 Job-Orders assigned at the PPDO, while two (2) Regular employees are assigned at the Office of the Governor

Vision

"The Provincial Planning and Development Office of Bohol is a nationally competitive performance driven professional & proactive planning and development organization of the Provincial Government of Bohol."

Mission

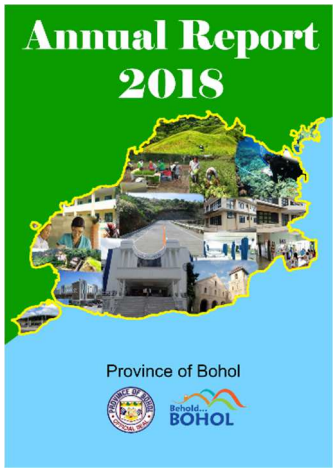
"To provide timely, relevant and quality socio economic and physical planning advice and other services to clients and stakeholders within the framework of sustainable development"

I. HIGHLIGHTS OF ACCOMPLISHMENTS

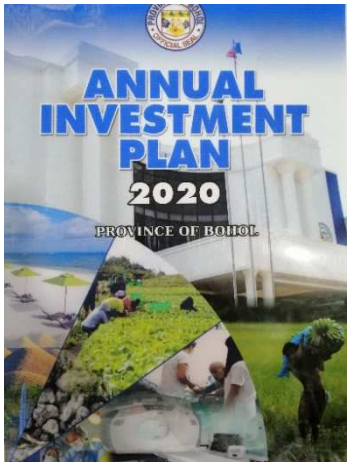
Formulation and review of plans/policies/reports

- ***2018 Provincial Annual Report***

  Accomplishment reports from the offices and attached agencies of the Provincial Government of Bohol (PGBh) and from National Government Agencies (NGAs) were consolidated as the 2018 Annual Report. Copies were transmitted to the Office of the Governor, Office of the Vice-Governor, Sangguniang Panlalawigan, the Department of Interior and Local Government (DILG)-Bohol and the Commission on Audit-Bohol last March 28, 2019.



- ***Preparation of 2020 Annual Investment Program***



Programs, Activities and Projects (PAPs) of departments and attached agencies of the Provincial Government of Bohol (PGBh) were consolidated and submitted to the Office of the Governor. Together with the Provincial Budget and Management Office (PBMO), the consolidated 2020 Annual Investment Program was presented to the Provincial Development Council-Executive Committee (PDC-ExeCom) and was approved and recommended for endorsement to the Sangguniang Panlalawigan, through PDC Resolution No. 27-2019, on October 19, 2019. The Bohol Sangguniang Panlalawigan favorably approved the same on November 19, 2019 through SP Resolution No. 2019-732.



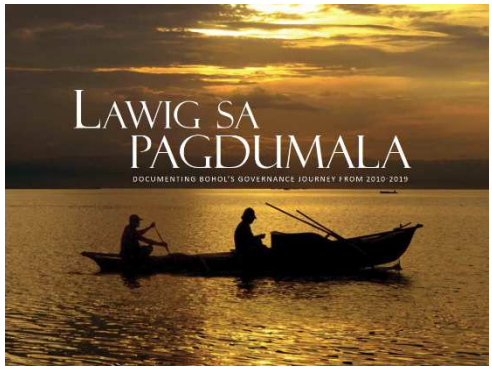




- ***Transition Management Plan***

With the assumption of the new Provincial Leadership last July 1, 2019, the PPDO was tasked to consolidate the necessary documents that will smoothen the transition of the provincial rein. Created under Executive Order No. 05, 2019 by former Gov. Edgardo M. Chatto, in compliance with DILG Memorandum Circular No. 2019-30 dated March 13, 2019, the PPDO consolidated the following documents, in pursuit of the stated purpose, such as: Government Assessment Report (CY 2018), COA Report (CY 2018), Contracts and Loans Agreements, Comprehensive Development Plan, Local Development Investment Plan, Annual Investment Plan (CY 2019), Comprehensive Land Use or Physical Framework Plan, Capacity Development Plan, Executive-Legislative Agenda 2016-2019, Organizational Structure, Inventory of Personnel by Nature of Appointment, Executive Orders issued by the previous PGBh Administration, and Full Disclosure Policy documents.

- ***Lawig sa Pagdumala (Documenting Bohol's Governance Journey from 2010-2019)***



Together with the Provincial Data Team, the personnel of the PPDO prepared the documentation of the nine (9) years Provincial Administration of Governor Edgardo Migriño Chatto. Dubbed, Lawig sa Pagdumala, the book records the best practices of the Chatto Administration, the many challenges it had encountered and the various programs it had embarked, which were guided with the principles of "participatory leadership" and "good governance"

- ***Executive – Legislative Agenda (ELA) endorsed by the PDC Full Council 02-2019 for SP approval***



Mandated under RA 7160 and clarified through DILG Memorandum No. 2019-114, dated July 18, 2019, the Executive-Legislative Agenda 2019-2022 is a unifying document corresponding to the term of local executives that is developed and mutually agreed upon by both the executive and legislative department of a local government unit. The Provincial Government of Bohol (PGBh) had the 2019-2022 Executive-Legislative Agenda and Capacity Development Agenda Formulation Workshop on July 31, 2019 at the Ceremonial Hall of the Bohol Provincial Capitol. The ELA 2020-2022 was presented to the Provincial Development Council-Full Council (PDC-Full Council) last December 7, 2019 , approved and endorsed the same to the Bohol Sangguniang Panlalawigan through PDC Full Council Resolution No. 02-2019. The Bohol SP approved it on January 21, 2020 through SP Resolution No. 2020-054.





















- ***Preparation of Governor Arthur Yap's 100-days Report***







The PPDO was tasked by the Provincial Governor, Atty. Arthur C. Yap, to assist him in the preparation of his 100-days Report. Office Memoranda were transmitted to the different offices and attached agencies of the PGBh and were consolidated by the PPDO, to serve as reference material by the Provincial Governor. Furthermore, the PPDO assisted the Governor in the addition of visual photos/images in consonance with the report. Gov. Arthur C. Yap delivered his 100-days Report on October 8, 2019 at Reyna's Garden and Haven, Tagbilaran City

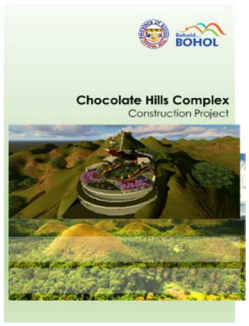
- ***Dissemination and cascading of the updated Development Framework/Strategic Direction to LGUs and stakeholders to promote alignment, complementation of programs and projects***

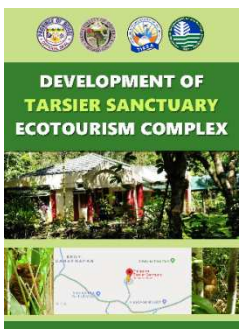


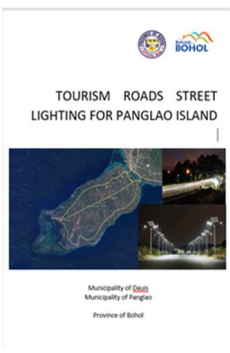
Personnel of the PPDO acted as Resource Persons to agencies, LGU and other stakeholders regarding the Provincial Strategic Direction of the Administration of Gov. Arthur C. Yap. The PPDO provided the conceptual framework of the priority areas espoused by the Provincial Governor, which include: Pag-atiman sa mga Makalolooy(Kabus), Pagpukaw sa Kultura, Pagpalambo sa Industriyang Turismo.

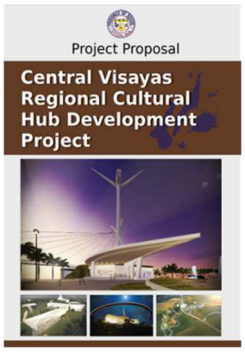
- ***Preparation of Proposed Tourism-related projects for TIEZA Funding***

Comprehensive Project Profile and Conceptual Framework of tourism-related projects were prepared by the sectoral divisions of PPDO, for submission to the Tourism Infrastructure Economic Zone Authority (TIEZA), for possible funding. These projects include the proposed Chocolate Hills Complex Construction, Central Visayas Regional Cultural Hub Development Project, Tarsier Sanctuary Ecotourism Complex, Streetlighting in Panglao Island.





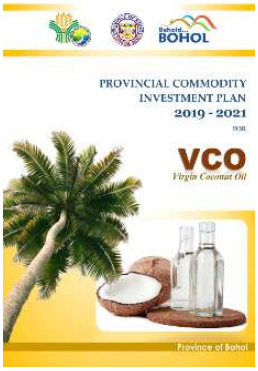




- ***Assistance to Department of Tourism (DOT) for World Bank assisted TouRIST Project***



PPDO extended assistance in project identifications and consolidation of the Lists of Proposed Projects for submission to DOT, for possible funding by the World Bank. Technical staff also finalized the Report and assisted/facilitated in the working visit of the World Bank Technical Review Team's visit to the province.



- ***Preparation of Provincial Commodity Investment Plan (PCIP)***

  In coordination with OPA and the NPCO, PPDO provided technical assistance and prepared the Bohol Virgin Coconut Oil (VCO) PCIP, as a component of the Philippine Rural Development Project.

- ***2018 Municipal GAD Accomplishment Report and 2020 Municipal GAD Plan and Budget***

  Received and endorsed to the DILG-Bohol 31 GAD reports and plans and budgets from the following municipalities: Alburquerque, Anda, Antequera, Baclayon, Batuan, Bien Unido, Bilar, Buenavista, Candijay, Carmen, Calape, Catigbian, Corella, Cortes, Danao, Dauis, Duero, Garcia-Hernandez, Getafe, Guindulman, Inabanga, Jagna, Loay, Lila, Loboc, Loon, Mabini, Maribojoc, Pilar, Pres. Carlos P. Garcia, San Isidro, San Miguel, Sierra Bullones, Sikatuna, Tagbilaran City, Talibon, Trinidad, Ubay, and Valencia

Technical Assistance to PGBh/ LGUs/ ODA/ Other Stakeholders and Attendance/ Representation to Various Committees, Bodies and Councils

- Provision of Technical/ Administrative Secretariat Services to the Provincial Development Council Full Council/ Executive Committee/ Sub-Committees/ Technical Working Groups (TWG)











- Provision of Technical/Administrative Secretariat Services to Regional Development Council (RDC) Full Council/Sub-Committees





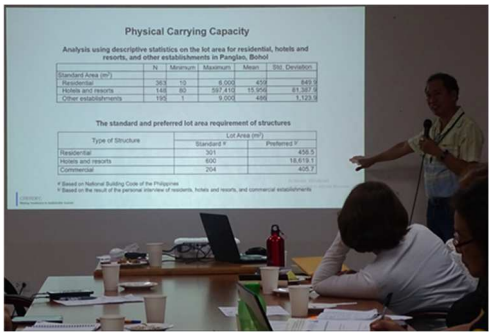
- **Representation and Technical Assistance to Various Committee, Bodies and Council**
    - Protected Area Management Board (PAMB)
    - Provincial Land Use Committee (PLUC)
    - Ecological Solid Waste Management-Provincial Technical Working Group (ESWM-PTWG)
    - Provincial Disaster Risk Reduction Management Council (PDRRMC)
    - Integrated Natural Resource and Environmental Project (InREMP)
    - Provincial Cooperative Development Council (PCDC)
    - Abatan River Development Management Council (ARDMC)
    - Provincial Land Management Council (PLMC)
    - Regional Land Use Committee (RLUC)
    - Local Finance Committee (LFC)
    - Management Executive Board (MEB)
    - Road Sector Committee (RSC)
    - Regional Development Council – SDC, EDC, IDC, DAC
    - Philippine Rural Development Project- Provincial Project Management Implementing Unit (PRDP-PPMIU)
    - Contractors Performance Evaluation System (CPES) Evaluation Team
    - Environmental Management System (EMS)- Monitoring Team
    - Regional Project Monitoring Committee (RPMC)
    - New Bohol Airport Construction and Sustainable Environmental Protection Project (NBACSEPP)
    - Panglao Island and Tagbilaran Executive Committee (PITEC)
    - Panglao Island Sustainable Tourism Board
    - Bohol Energy Development Advisory Group (BEDAG)
    - BEDAG Technical Working Group
    - Bohol Information, Communication Technology (ICT) Council
    - Micro-Small-Medium Enterprise Development Council
    - Provincial Nutrition Council
    - Provincial Council for the Welfare of Children
    - Provincial Advisory Committee for DSWD Programs/Projects
    - Provincial Accessibility Monitoring Team
    - Provincial Council for Anti-Trafficking-Violence Against Women and their Children (PCAT-VAWC)
    - RDC KALAHI Convergence Group
    - Regional Statistics Committee
    - Regional Poverty Reduction Action Team (RPRAT)
    - 4Ps Provincial Action Committee

- Provincial Government of Bohol-Civil Society Organization (PGBh-CSO) Technical Working Group
- PRAISE Committee
- PGBh Grievance Committee
- Citizens Monitoring Team
- Strategic Performance Management System (SPMS)- Performance Management Team PMT)
- Bohol Employees League (BOPEL)
- Bohol Provincial Employees Multi-Purpose Cooperative (BOPE-MPC)
- National Tripartite for Unions and Cooperatives
- Tagbilaran City Tourism Council meeting



- **Technical support services in the implementation of Official Development Assistance (ODA)**
  - Technical assistance extended to the following external stakeholders:
    - FS for Wastewater Treatment Facility in Panglao Island - Eptisa Consultancy
    - FS for Centralized Bulkwater Supply System for Bohol - Aboitez Power Corp
    - Inspection of BOHECO Substations in Bohol - Se Young Group Power Investors
    - Power Distribution Utilities uncontracted power demand - Eskaya Power Inc., Clean and Green Energy Inc., Next Power Consortium
    - Proposed Tourism Sites Inspection, sewerage, septage and sanitary landfill sites for possible funding - World Bank Group Mission
    - Bohol Power series of workshops for upcoming CSP for Bohol's Power Supply Procurement
    - Consultation on Bohol Tourism Projects-Test Consultants Consortium, BWUI Board of Directors







- **World Bank- Funded Philippine Rural Development Project (PRDP)**

Provincial Project Management Implementing Unit (PPMIU)

- Conducted PPMIU Meetings for better coordination and project implementation



Courtesy Call to the Governor August 13, 2019



PPMIU Coordination Meeting July 26, 2019



PPMIU Coordination Meeting July 26, 2019

- Facilitated the Construction Supervision and Construction Management Training for Balilihan and Catigbian FMRs

- Monitored the implementation of on-going FMR projects in Balilihan, Catigbain, Loboc and Sagbayan

Rehabilitation of San Agustin – Canmaya Diot Farm-To-Market Road, Sagbayan, Bohol







Rehabilitation of Alegria –Bugho FMR, Loboc, Bohol



95.8 % Partially Completed





Rehabilitation of Del Carmen Weste via Tugbas FMR, Balilihan, Bohol



Rehabilitation of Baang – Mahayag Norte Farm-to-Market Road (FMR), Catigbian, Bohol



5th World Bank Implementation Review Mission at Danajon Double barrier reef with GEF RPCO, PSO and NPCO of the 5 pilot municipalities







GEF 5th World Bank Exit Meeting
November 21, 2019

- World Bank Appraisal for IREAP and IBUILD subprojects in the municipalities of Sagbayan, Loboc, Balilihan, Dauis, Loon, Jagna, and Mabini with the NPCO, PSO, RPCO and PPMIU
- PPMIU Compliance Documents:
  - Assistance in the review, signing and submission of the 8 Micro Enterprises and 8 Marine Protected Areas documents (Business Plans, IMA, EIA, PPMPs, Works and Financial Plans and others) under PRDP GEF funds



PPMIU GEF Coaching and Mentoring on SLPs





  - Editing of FS/DED/POW & SES documents for 2nd batch FMR located in Bilar, Loon & Inabanga using the revised template from NPCO for submission to RPCO and PSO
  - Review and preparation of transmittal letter to PRDP RPCO, PSO, NPCO
  - Review of the IREAP sub-project documents
  - Facilitation in the review and signing of the Amended IMAs for the SLPs and the MOA for the PRDP
  - Review the compliance documents for the Bids & Evaluation Report of the 2nd rebidded proposed projects for Balilihan & Catigbian FMR

- Provided technical support services / attendance to DA Philippine Rural Development Program activities, PPMIU Trainings/Workshops

  - Facilitation in the conduct of in-house Joint Technical Review in the preparation of the FS/DED/EFA/POW for the seaweeds drying and docking facilities of the 14-municiaplities and the 2nd batch 4-municipalities
  - Participation/facilitation in the Pre-Procurement and rebidding of the 2-FMRs for Balilihan and Catigbian
  - Facilitation in the releases of funds to Proponent Groups of the 9-SLPs for IREAP subproject component
  - Facilitation for M & E from RPCO and PSO in the conduct of profiling to al SLP-IREAP projects

I-REAP

Native Chicken Enterprise in LAMBO, Dauis with azolla production and natural farming practices





Native Chicken enterprise in Garcia Multi-Purpose Cooperative, Garcia, Batuan, Bohol



CLOW's Tableja Production & Mktg. Enterprise, Canjulao, Jagna, Bohol







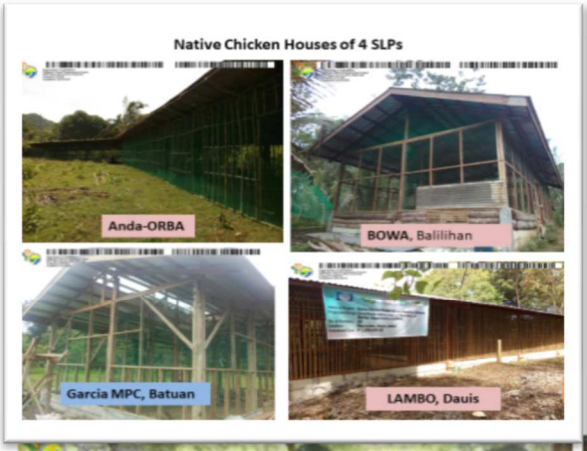




Bahalina Production & Marketing Enterprise, Pondol, Loon, Bohol






Native Chicken Houses of 4 SLPs
Anda-ORBA
BOWA, Balilihan
Garcia MPC, Batuan
LAMBO, Dauis
















MFRIC, Mabini – Squash Pretzels Processing



- Facilitation in the exit conference with PRDP project partners from NPCO, PSO and RPCO re: SES monitoring of projects
- Facilitation for the LCE Forum for the new PRDP updates and strengthen the partnership and collaboration with RPCO, PSO and NPCO
- Facilitation for the series SES-RROW conference for the Alegria-Bugho Loboc FMR with PPMIU-IBUILD, LGU Loboc and GRM Focal Person
- Facilitation for the kick off meeting, site validations of the four (4) island barangays covered municipalities in Bien Unido & Pres. C. P. Garcia in Bohol and exit conference during the 4th World Bank implementation support review mission for the PRDP-GEF projects of Danajon bank



Nagkahiusang Mananagat sa Asinan, Asinan, Buenavista, Bohol

Package 1: Seaweed Propagules



Package 2: Seaweeds Production Materials



BILANG-BILANGAN EAST FISHERMENS ASSOCIATION, BIEN UNIDO, BOHOL

Package 1: Materials for the construction of Farmhouse/Platform Dryer



Package 2: Propagules



Package 3: Planting Materials




Package 4: Boats




Cataban Fisherfolks Development Association (CAFDA), Cataban, Talibon, Bohol








Guindacpan Grower of Seaweed Seedlings Organization (GGOSSO), Guindacpan, Talibon, Bohol




Guindacpan Seaweed Production and Marketing Production and Marketing, Guindacpan, Talibon, Bohol





KAHUGPUNGAN SA GAGMAY'NG MANANAGAT UG MAG-UUMA SA SAGUISE (KAGAMMASA)
Saguise, Pres. Carlos P. Garcia, Bohol







Sinandigan Seaweed Production and Marketing, Sinandigan, Ubay, Bohol





- PPMIU Logistic and Administrative Support (Preparation of financial documents, vehicle support, fuel provision, preparation of procurement documents for catering, equipment, fuel, supplies)

I-PLAN



- Formulation of Provincial Commodity Investment Plans (PCIP) for Virgin Coconut Oil (approved by the PDC and endorsed to the Regional Development Council)
- Revision of the Virgin Coconut Oil (VCO)Expanded Vulnerability and Suitability Assessment (EVSA)
- Endorsement of the PCIPto RPCO-7 and distribution of copies to PCPTs
- Discussion and meeting with Provincial Commodity Planning team (PCPT) and LGU Calape, Antequera, Loon and san Isidro to resolve issues on the implementation of FMR for PRDP
- Conduct of Stakeholders Consultations for: Highland Vegetables, Buffalo Dairy, Cassava
- Conduct of Key Informant Interview (KII)/ Focus Group Discussions (FGD) for Beef and Cattle Value Chain Analysis (VCA), Coco Coir VCA, Banana Cardava VCA
- Assessment on the Institutionalization of PCIP at the LGU Level for the Province of Bohol
- Participation in the IPLAN PSO-Visayas, RPCO-7 and PCPT Meetings

USAID-funded COMPETE Project: Bohol Water and Sanitation Program and Energy Development Project

Bohol Water and Sanitation Program

- Coordination with USAID COMPETE Team, SC and TCG
- Provided secretariat services to the BWSP during the presentation of the Implementation Arrangement and in the Presentation of Final Result of Feasibility Study
- Attendance to SB sessions to lobby support for the passage of SB resolutions for the issuance of water permit
- Assistance in securing consent from lot owners for the reservoir & treatment facility of water sources
- Preparation of required documents for the application of water permit at NWRB
- Assistance to NWRB in the conduct of inspection and site validation for areas applied by the PGBh

Energy Development Project

- Coordination with USAID COMPETE Team, PTWG Members
- Preparation of the Power Situationer for Bohol
- Preparation of the Bohol Island Power Development Plan (BIPDP)
- Operation of the Bohol Energy Development Advisory Group (BEDAG)
- Conduct of Power Investment Forum
- Attendance and participation in the BEDAG & USAID-COMPETE workshops on Transmission and Distribution Development Plans as a component of the BIPDP
- Coordination with parties in the Development of the Proposed Bohol Power Economic Zone
- Assistance and facilitation to the One-Bohol Aggregation
- Assistance to the meetings of the BEDAG and its Technical Working Group (TWG)



Integrated Natural Resources and Environmental Management Project (INREMP)

- Facilitated the approval of 3 Conservation Farming
- 3- Rural Infra projects were issued No Objection Letter by the ADB (Danao, Dagohoy, Pilar, Sierra-Bullones, San Miguel, Duero and Buenavista)
- Management and facilitation in the joint technical review and site validations with the CESM consultants and RPCO of the 23 project proposals for Natural Resource Management Projects, 3 Conservation Farming, under INREMP in the 3-subwatershed of Duero, Danao, Dagohoy, and 2- project proposals for Rural Infrastructure.
- Presentation of the Rural Infra and NRM project proposals to the PWIM council for approval and endorsement to RPCO & NPCO
- Participation in the ADD-IFAD Mid-term Review of the project being implemented in the municipalities within Wahig-Inabanga River Basin under INREMP

JICA-funded New Bohol Airport Construction and Sustainable Environment Protection Project (NBACSEPP)

- Attendance to NBACSEPP Local Project Management Team Coordination Meeting
- Accomplished two (2) Tourism-related Tasks as requested by the NBAC-SEPP thru the Office of the Governor

ECOFISH Project

- Danajon Bank in the 4 municipalities of Talibon, Bien Unido, Ubay and Pres. Carlos P. Garcia
- Participation in various activities of the Project:
- BFAR-USAID ECOFISH Integrated Fisheries Resources Management (IFRM) Plan enhancement workshop
- Pre-Summit meeting for the ECOFISH-BFAR USAID under the Marine Key Biodiversity Area in Danajon Double Barrier Reef
- ECOFISH-DA-BFAR and the USAID workshop under the Ecosystem Approach to Fisheries Management (EAFM) Governance Benchmark Assessment & advanced compliance promotion & enforcement to its 8-LGU members and partners to Marine Key Biodiversity Area (MKBA) in Danajon Double Barrier Reef
- Summit for the ECOFISH-DA-BFAR and the USAID under the Ecosystem Approach to Fisheries Management (EAFM) to its LGU members and partners to Marine Key Biodiversity Area (MKBA) in Danajon Double Barrier Reef

Support to Special Activities and Projects

- Preparation of the State of the Province Address 2019 (SOPA 2019) of the Honorable Governor





- Provision of technical and administrative support and coordination for the provincial-level Seal of Good Local Governance (SGLG)
- Assistance in the compliance of documentary requirements and implementation of the Conditional Matching Grant Program (CMGP)
  - Preparation of Monitoring Reports

  - Workshop for Provincial Governance Reform Roadmap Formulation
  - Formulation of the Local Resource Mobilization Program
  - Public Financial Management Assessment Report
  - Participation in various capability-building trainings
  - Formulation of the Local Road Network Development Plan (LRNDP) including consultative workshops, write-shops, and data gathering and analysis
- Environment and Rural Development Project Completion Report funded under National Convergence Initiatives of DA, DAR, DENR
- Bohol GeoPark with the University of the Philippines School of Urban & Regional Planning (UP-SURP) and the UNESCO Global Geoparks
  - Provided data and information on caves and biodiversity to the GeoParks focal person in UP -SURP for inclusion in the drafting of book for Bohol GeoPARKS and establishment of First UNESCO Geopark in the Philippines
  - Participated the First and 2nd Bohol GeoPark Workshop conducted by PGBH, University of the Philippines School of Urban & Regional Planning (UP-SURP) and the UNESCO Global Geoparks
- Direct support and participation in the Provincial Strategic Direction Setting Conference Workshop
- Accomplishment of DILG's Local/Provincial Development Investment Program (L/PDIP) Alignment Form
- Assistance to National Water Resources Board in the Listahang Tubig Program in the LGUs
- Preparation of needed Power-point presentations for official visitors, investors, LGUs, and other stakeholders
- Coordination with the Public-Private Partnership (PPP) Center for possible PPP projects in the Province of Bohol

Technical Assistance/Support to Local Government Units/National Government Agencies/ Other Stakeholders

- Technical assistance for the updating of Comprehensive Land Use Plan (CLUP) of Municipalities: Loboc, Loon, Lila, Inabanga, Catigbian, Valencia and Baclayon
- Technical assistance for the finalization of Alicia CDP
- Draft Executive Order for the BIWRMB
- DENR VII Carrying Capacity Workshop for Panglao Island
- BIPC& LGU Tagbilaran Workshop for eBIPP & SURGE
- BEMO Comprehensive Project Profile for Waste to Energy Power Source
- Geographical Profile in Bohol
- Demonstration Site in the Visayas for the Access of Sustainable Energy Programme-Clean Energy Living Laboratories (ASEP-CELLS)
- KOICA
- National Anti-Poverty Commission Project Orientation





Water Supply Development

- Facilitated Water Permit applications at the National Water Resources Board Manila
- Facilitated in the acquisition of SB Resolutions for Bohol Bulk Water Supply Project in the municipalities of Bohol
- Conduct of Geo- Resistivity Surveys in the municipalities
- Assistance in the signing of Memorandum of Understanding of the Bohol Bulk Water Supply Project

Name of Project: Baclayon GeoResistivity	Location: Dasitam, Baclayon, Bohol	
Sounding Station: VES 1 Kabatoyan	Latitude	9° 39' 25.6" N
Date of Survey: October 11, 2019	Longitude	123° 54' 15.8" E
	Elevation	80.0 m
Name of Project: Baclayon GeoResistivity	Location: Guiwanon, Baclayon, Bohol	
Sounding Station: VES 2 Templa Road	Latitude	9° 38' 04.9" N
Date of Survey: October 10, 2019	Longitude	123° 53' 30.0" E
	Elevation	77.0 m
Name of Project: Baclayon GeoResistivity	Location: Libertad, Baclayon, Bohol	
Sounding Station: VES 3 Cangguining	Latitude	9° 38' 51.9" N
Date of Survey: October 10, 2019	Longitude	123° 53' 35.8" E
	Elevation	85.0 m
Name of Project: Baclayon GeoResistivity	Location: San Isidro, Baclayon, Bohol	
Sounding Station: VES 4 Upper ALTA	Latitude	9° 38' 20.2" N
Date of Survey: October 11, 2019	Longitude	123° 53' 40.1" E
	Elevation	83.0 m
Name of Project: Baclayon GeoResistivity	Location: Libertad, Baclayon, Bohol	
Sounding Station: VES 5 Centro	Latitude	9° 39' 36.4" N
Date of Survey: October 11, 2019	Longitude	123° 53' 52.4" E
	Elevation	79.0 m
Name of Project: Baclayon GeoResistivity	Location: Dasitam, Baclayon, Bohol	
Sounding Station: VES 6 Buho	Latitude	9° 38' 58.9" N
Date of Survey: October 14, 2019	Longitude	123° 54' 34.4" E
	Elevation	71.0 m
Name of Project: Baclayon GeoResistivity	Location: Cambanac, Baclayon, Bohol	
Sounding Station: VES 7 Datag	Latitude	9° 37' 51.7" N
Date of Survey: October 14, 2019	Longitude	123° 55' 57.4" E
	Elevation	81.0 m
Name of Project: Baclayon GeoResistivity	Location: Tanday, Baclayon, Bohol	
Sounding Station: VES 8 Basac	Latitude	9° 39' 34.9" N
Date of Survey: October 14, 2019	Longitude	123° 55' 20.9" E
	Elevation	107.0 m
Name of Project: Baclayon GeoResistivity	Location: San Juan Buenaventura, Baclayon, Bohol	
Sounding Station: VES 9 Tunga	Latitude	9° 38' 46.8" N
Date of Survey: October 14, 2019	Longitude	123° 56' 14.8" E
	Elevation	144.0 m
Name of Project: Baclayon GeoResistivity	Location: San Juan Buenaventura, Baclayon, Bohol	
Sounding Station: VES 10 Can ojaw	Latitude	9° 39' 24.9" N
Date of Survey: October 16, 2019	Longitude	123° 57' 02.1" E
	Elevation	125.0 m
Name of Project: Baclayon GeoResistivity	Location: San Juan Buenaventura, Baclayon, Bohol	
Sounding Station: VES 11 Buho	Latitude	9° 38' 50.7" N
Date of Survey: October 16, 2019	Longitude	123° 56' 46.8" E
	Elevation	124.0 m
Name of Project: DIMIAO RESISTIVITY	Location: Oac Dimiao, Bohol	
Sounding Station: VES 1 P-6, Sitio Danao	Latitude	9° 39' 02.4" N
Date of Survey: October 20, 2019	Longitude	124° 07' 56.9" E
	Elevation	410.0 m
Name of Project: Loon Geo Resistivity	Location: p5 Cansuaguit, Loon, Bohol	
Sounding Station: VES 1 Cansuaguit	Latitude	9° 50' 32.6" N
Date of Survey: February 20, 2020	Longitude	123° 49' 41.2" E
	Elevation	124.0 m
Name of Project: Loon Geo Resistivity	Location: p1 Cansuaguit, Loon, Bohol	
Sounding Station: VES 2 Cansuaguit	Latitude	9° 50' 39.1" N
Date of Survey: February 20, 2020	Longitude	123° 49' 25.2" E
	Elevation	48.0 m
Name of Project: Maribojoc Geo Resistivity	Location: P5 Cabawan, Maribojoc, Bohol	
Sounding Station: VES 1 Cabawan	Latitude	9° 44' 7.5" N
Date of Survey: March 4, 20202	Longitude	123° 52' 36.9" E
	Elevation	56.0 m

1. **Provision of Technical Secretariat to the Provincial Development Council Full Council (PDC) and Support to Regional Development Council Activities/ Meetings**
   - 2 PDC Full Council Meetings
   - 5 PDC Execom Meetings
   - 2 Full Council Resolutions
   - 41 PDC ExeCom Resolutions
   - Preparation of Project Briefs, Comprehensive Project Profiles, Minutes of Meeting and endorsements, Technical and Monitoring Reports

PDC-Full Council Resolution No.			
1	Supplemental Investment Program No. 2		
2	Executive-Legislative Agenda 2020-2022		
PDC-Executive Committee Resolution No.			
1	PAGASA 2020 PAPs	23	CHEd 2020 PAPs
2	Proposed Tubigon Reclamation and Development	24	DSWD-Bohol 2020 PAPs
3	Philippine Ports Authority (PPA)-Bohol 2020 PAPs	25	DepEd-Bohol 2020 PAPs
4	DENR 2020 PAPs	26	DepEd-Tagbilaran City 2020 PAPs
5	MGB-7 2020 PAPs	27	TESDA 2020 PAPs
6	DOH-Bohol Field Office 2020 PAPs	27	Annual Investment Plan 2021
7	LTFRB-7 2020 PAPs	28	BISU 2020 PAPs
8	BFP-OFM Bohol 2020 PAPs	28	Supplemental Investment Program No.
9	BJMPO-Bohol 2020 PAPs	29	PSA 2020 PAPs
10	PhiVolcS-Bohol 2020 PAPs	30	NCIP 2020 PAPs
11	DOJ-PPA 1, 2 & Tagbilaran City 2020 PAPs	31	DPWH 1st 2020 PAPs
12	302nd Brigade 2020 PAPs	32	DPWH 2nd 2020 PAPs
13	47th IB 2020 PAPs	33	DPWH 3rd 2020 PAPs
14	DAR 2020 PAPs	34	NIA 2020 PAPs
15	BFAR 2020 PAPs	35	LTO 2020 PAPs
16	DA B-APC 2020 PAPs	36	Supplemental Investment Program No.
17	PCA 2020 PAPs	37	Re-alignment of ₱ 39M
18	DOST 2020 PAPs	38	Dauis Coastal Development – DPWH
19	CDA 2020 PAPs	39	Dauis Coastal Development – JICA
20	NFA 2020 PAPs	40	Sports and Convention Complex
21	ATI 2020 PAPs	41	Supplemental Investment Program No.
22	DOT-7 2020 PAPs		

- Attended RDC Sectoral Committee Meetings and Full Council Meetings
- NEDA-7's Focus Group Discussion Activity on the Visayas Regional Economic Situationer at PPDO
- Launching of the Regional Development Plan and Regional Investment Plan

2. Updating of database of SP-accredited CSOs in local special bodies (LSB)

In coordination with the Department of Interior and Local Government (DILG)-Bohol and the Bohol Sangguniang Panlalawigan (SP), the PPDO assisted in the selection of Private Sector Representative (PSR) to the Regional Development Council (Central Visayas) (RDC-7) and the accreditation by the Sangguniang Panlalawigan (SP) and selection of Civil Society Organization (CSO) representatives to the local special bodies (LSBs), which was conducted last October 9, 2019.

PROVINCIAL SCHOOL BOARD		
Name of CSO	Principal Representative	Alternate Representative
Bohol Northwestern College, Inc.	Doris Dinorog-Obena	Amelia Anunciado
Bohol Prov'l Federated Parents Teachers Association	Renato R. Campoamor	Maria Ana L. Rebosura
Buhing Inambitay ug Tinabangay Foundation, Inc. (BIT-FI)	Dionisio Neil A. Balite	Anecito P. Moreno
Life Philippines Foundation – Bohol, Inc.	Isabelito B. Tongco	Ludwig Bon M. Quirog
World Vision Development Foundation, Inc.	Mark Francis M. Nasayao	Marie Jane Acebes
PROVINCIAL HEALTH BOARD		
Name of CSO	Principal Representative	Alternate Representative
Arms of Love Philippines, Inc.	Gaudie Micutuan	Engr. Arnold Labunog
Association of Handicapped in Tagbilaran City / Persons with Disability – Tagbilaran City	Cleofe Polestico	
International Care Ministries Foundation, Inc.	Enriqueta L. Masumbol	Minierva L. Lahaylahay
National Auxiliary Chaplaincy Philippines (NACPHIL), Inc.	Ephreim Esclamado	Franco S. Trigo
PROVINCIAL PEACE AND ORDER COUNCIL		
Name of CSO	Principal Representative	Alternate Representative
Bohol Paddlers Association, Inc.	Theodore Dumaluan	Dominic Borja Aparicio
Bohol Sunshine Home Foundation, Inc.	Felicidad L. Tabel	Rosita Esperanza
Chocolate Hills Amateur Radio League, Inc.	Lawrence L. Medilo	Ralph Jacob D. Medina
End Child Prostitution, Child Pornography, and the Trafficking of Children for Sexual Purposes (ECPAT) Philippines, Inc.	Dolores Alforte	Janice Sofia R. Talip
National Chaplains of the Philippines (NCP), Inc.	Felix Lao	Ruel C. Alcain
PROVINCIAL DEVELOPMENT COUNCIL		
Name of CSO	Principal Representative	Alternate Representative
Advocates for Development Management and Sustainability, Inc.	Maria Ligaya A. Camilon	Doris Dinorog-Obena
Association of Writers and Radio Announcers Foundation, Inc.	Aurora Galos	Juvenal Beniga
Bohol Airports Drivers and Operators Transport Service Cooperative	Joselito Baritua	John Araneta
Bohol Association of Hotels, Resorts and Restaurants, Inc.(BAHRR)	Engr. Allen Christian G. Varquez	Rommel T. Gonzales
Bohol Association of Natural Livestock Growers (BANaLiG)	Bernardo Juno	Casimero Llubit
Bohol Chamber of Commerce and Industry, Inc. (BCCI)	Reginald G. Ong	Argeo J. Melisimo
Bohol Integrated Development Foundation, Inc. (BIDEF)	Francis Bernard I. Batoy	Maria Cheryll B. Semaña
Bohol Island Operators and Drivers Multipurpose Cooperative	Armando B. Espuelas	Augusto Pascual
Bohol Island Tour Guides Association of the Phil. (BITGAP), Inc.	Gerardo F. Cuadrasal	Marc Brian D. Mascariñas
Bohol Knights of Columbus Fraternal Association, Inc.	Teodorico Dacanato	Julie Ann Dumandan
Bohol Native Chicken Growers Association (BONACGA)	Marilou M. Escalona	Niema O. Totoy
Bohol Nature Conservation Society, Inc. (BONACONSO)		Annabelle C. Jayco
Bohol Person with Disability Workers Association, Inc.	Junare Baculio	Carlo Malikse
Bohol Tourist Multipurpose Cooperative (BTMPC)	Eduardo A. Gigaquit	Jacqueline S. Mijares
Bol-anon Multipurpose Cooperative (BMPC-TACECCO)	Samuel S. Belderol	Elena C. Dahab
Bol-anon United Sectors Working for the Advance of Community Concerns (BUSWACC), Inc.	Joy A. Apat	Ignacia M. Molig
Cooperative Bank Bohol	Juvie D. Calacat	Georgia M. Bungabong
FCB Livelihood Foundation, Inc.	Roberto O. Curato	Anthony Galab
Kahugpungan sa mga Bol-anong Guides (KABOG) Inc.	Doris Dinorog-Obena	Roy T. Ometer
Kapunungan Sa Bol-anong Organikong Mag-uuma (KBOOM)	Duke Mifioza	Robert B. Olaer
Loboc Youth Education Association, Inc.		

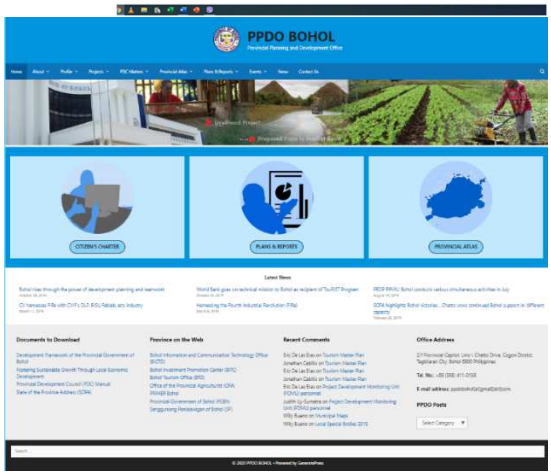
3. Local database establishment/ updating and conduct of research and studies

- Preparation of Sector Profiles (Environment, Development Administration, Infrastructure, Economic, Social sectors)
- Preparation of 2016 Economic Facts and Figures
- Quarterly Provincial Economic Situationer (1st & 2nd Quarters of 2017)
- Updating of web-based profiles
- Preparation of activity design
- Preparation of Concept Notes
- Preparation of Project Proposal

4. Geographic Information System (GIS)/ Mapping Services and IT-Services

- Provided Mapping Assistance
  - Provincial Development and Physical Framework Plan (28 Maps)
  - Search for Abu Sayaf Stragglers (16)
  - Philippine Rural Development Project (4)
  - Local Road Network Development Plan (3)
  - Municipal Comprehensive Land Use Plans (299)
  - Provincial Atlas (115)
  - Walk-in Clients and Web-based Requests
- Website Development
  - System Maintenance to 4 Website Services Administered by PPDO
  - Updated Contents and Respond to Comments to the PPDO Websites
  - Development of a Provincial Geo-Database for GIS Data Sharing and Publishing





* The official PPDO website was updated to accommodate mobile scanning and downloading by clients and researchers.

- Local Area Network
  - Established and Maintained Network Domain Service, and Internet Access Services
  - Monthly System and Applications Maintenance on All PPDO Computers and Laptops

5. Monitoring and Evaluation of Development Programs and Projects

- Enhancement of the Provincial Monitoring and Evaluation Information System (ProMEIS)
- Training and re-orientation of M&E Officers
- Preparation of 2016 Monitoring and Evaluation Report
- Assistance to the Regional Project Monitoring Committee activities
- Administration and troubleshooting of the ProMEIS
- Preparation of the Quarterly Utilization Reports of the 20% Development Fund and posting under the DILG FDP
- 6- Monthly PRDP Monitoring Reports submitted to RPCO-7 in prescribed form
- Preparation of PRDP monthly report
- Monitoring and Evaluation of Sectoral Programs and Projects
- Consolidated the Weekly Fuel Price Monitoring within Tagbilaran City and other municipalities

6. Implementation of Strategic Performance Management System (SPMS)

- Implementation of the Strategic Performance Management System (SPMS)
- Review of Department Performance Commitment and Review (DPCR)
- Preparation of Division Performance Commitment and Review (DIvPCR) and Individual Performance Commitment and Review (IPCR)

7. Preparation of Financial Analysis/ Recommendation as basis for decision making by the Local Finance Committee

- Preparation of Financial analysis (Budget and finance section of the Annual Report, reply to DBM Requirements for the Supplemental Budget)
- Preparation of Public Financial Management Assessment Report (PFMAR) and the Public Financial Management Improvement Plan (2017-2018)
- Reply to Commission on Audit (COA) Audit Observation Memorandum (AOM)

8. Provision of Administrative Support Services

- Conduct of Management Committee (ManCom) Meetings
- Conduct of General Assemblies of personnel
- PPDO Mid-Year Assessment and Operational Planning
- Preparation of PPDO Operational Plan for CY 2018
- Secretariat Support Services to special projects and activities
- Provision of Frontline Services
- Supply, Property and Asset Management,
- Financial Management and reporting
- Records, Archival, and Knowledge Management System
- Administrative Issuances and Performance/Management of Administrative Functions
- Human Resource Management and Development & Related Services
- Transport Services
- Housekeeping
- Environmental Management System (EMS) Services
- Mid-year Assessment and year-end assessment



9. Support and Assistance to Environmental Management System (EMS) implementation

- Preparation of 3 Quarterly EMS-EMP Monitoring Reports of the 23 PGBh offices and submitted to the Environmental Management Representative (EMR)
- Support for:
    - Energy conservation program
    - Water conservation program
    - Pollution and prevention & control program
    - Waste management program
    - Health and safety program including Hataw

II. PRIORITY AREAS FOR ACTON, PLANS AND PROGRAMS FOR CY 2020

Planning and Development Services

- Preparation of 2019 Provincial Annual Report, Preparation of 2021 Provincial Annual Development and Investment Plan (P ADP/AIP), Preparation of Post-Disaster

Damage Reports and Rehabilitation Plans (Contingent upon the actual occurrence of disasters), Preparation of Provincial Commodity Investment Plan (PCIP)

Technical Support Services to Internal/External Stakeholders

- Representation/Extension of technical assistance to Various Committees/ Bodies/ Councils/ ODAs and other stakeholders

Provision of Technical/ Administrative Secretariat Services to the Provincial Development Council Full Council/ Executive Committee/ Sub-Committees/ Technical Working Groups (TWG)

Research and training services

- Updating of Sectoral Database, Updating of Bohol Provincial Profile, Updating of Quarterly Provincial Economic Situationer (QPES), Project Proposals, Geo-Resistivity Analysis Report, Water source investigations, Activity Design

IT Management and Services

- Local Area Network administered, Preparation of Presentations and Other Info-Graphic Materials, Computer maintenance

Website Management

- PPDO website maintenance, Web contents updated to PPDO website

GIS-Based Services

- Map Composition, Thematic Data Updating, Maintenance of the Province wide Geodatabase, Updated Provincial Atlas

Monitoring and Evaluation Services

- Preparation of Monitoring Report, Provincial Monitoring and Evaluation Information System (ProMEIS)

Financial Analysis done in an advisory capacity to the Local Finance Committee

Sector : DEVELOPMENT ADMINISTRATION
Sub-Sector : Governance
Office : CITY GOVERNMENT OF TAGBILARAN

I. HIGHLIGHTS OF ACCOMPLISHMENTS



The City of Tagbilaran compiled its milestones and accomplishments for the year 2019. This undertaking aims to highlight and affirm the hard work of the City Government heads and personnel in their pursuit of their mandated tasks. The City Planning and Development Office (CPDO) has picked out notable developments from each department. We hope that this accomplishment report will serve as a reference to researchers and students who may wish to do a study in the City of Tagbilaran.

It should be noted that not all offices were included in this accomplishment report. We hand-picked certain department / units who have single-handedly made a difference in the way they conduct their daily operations, thus making an impact in their respective field.

CITY TREASURER / BUSINESS PERMITS AND LICENSING OFFICE

Tagbilaran City has been a consistent awardee in the Bureau of Local Government Finance (BLGF) since 2014. It has consistently exceeded its targets in all four (4) local sources – Real Property Tax, Business Tax, Fees and Charges, and in the Economic Enterprise. For 2019, Tagbilaran City did it again. Figure 1 below shows the performance of Tagbilaran City in four local sources:

LOCAL SOURCES	TARGET	COLLECTION	COLLECTION EFFICIENCY
Real Property Tax	67,653,694.00	3,927,951.00	138.84%
Business Tax	206,511,137.00	233,512,011.00	113.07%
Fees and Charges	40,489,398.00	49,837,692.00	123.09%
Economic Enterprise	59,883,201.00	66,911,584.00	111.74%

Tagbilaran City also increased its capitalization from both the renewals and new business applications. Figure 2 shows the increase of capitalization from both old and new businesses.

YEAR	INCOME FROM NEW BUSINESSES (CAPITALIZATION)	INCOME FROM BUSINESS RENEWALS (GROSS RECEIPTS)
2016	952,598,442.50	13,770,726,937.02
2017	2,918,853,871.88	19,651,726,198.00
2018	384, 327, 080.68	32,702,185,785.03
2019	1,076,845,655.42	34,657,949,963.00



The Business Permits and Licensing Office (BPLO) reported that for 2019 there are a total of 6,268 businesses in Tagbilaran. Tricycle Franchise reached 2,912. Both the City Treasurer's Office and the BPLO are targeting to computerize and establish a network for all its transactions. The efficiency of the BPLO systems was recognized nationally, when the Philippine Chamber of Commerce and Industry awarded the city, The Most Business-Friendly LGU award.

CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE





The Tagbilaran City Disaster Risk Reduction and Management Office considers 2019 as its most successful year so far. Such notable improvements can well be measured by the number of LGU visitors from all over the country who have benchmarked our practices. The following are the milestones which our unit have made in 2019:

a. Sinkhole Inventory

With the procurement of a ground-penetrating radar, gathering information regarding the presence and possible dimensions of sinkholes has started. The GPR was used prior to the construction of key government facilities such as the New Cogon Market, the BFP station ins San Isidro, and the regional cultural hub in Banat-i

b. Infrastructure Audit

The Infrastructure Audit is conducted to evaluate the safety and disaster resilience of city government facilities. This year, the Infra Audit was focused on the public-school buildings under the jurisdiction of the Department of Education Tagbilaran City Division.

c. Hazard Maps and Certifications that are generated through GIS

The provision of hazard maps and hazard certifications to requesting clients is a key DRRM service. There are currently 7 types of hazard maps that are generated through GIS by the Research and Planning Unit of the TCDRRMO.

d. Climate Change Seminars

Seminars were conducted for all SK officials in the 15 barangays. As their output, every barangay SK council were able to come up with climate change adaptation and mitigation strategies that are practicable and realizable even at their levels of organization and commitment.

e. Trainings

Trainings related to disaster preparedness are conducted regularly to improve the unit's capacity to respond to disasters and emergencies.

a. Integrated Planning Course
b. ICS Position Course
c. Ambulance Operations Training
d. Rope Rescue Training

f. CLEAR System

The Communication Line for Emergency Alarm and Response System (CLEAR) is an innovative warning system originally designed by the unit. It is capable of providing visual and audible alerts that are all controlled remotely from the Command Center. It consists of a LED board,

PA system, a set of CCTV cameras, blinker, and an emergency phone directly connected to the Command Center.

CITY ASSESSOR'S OFFICE (CAssO)

The CAssO also registered a significant increase for 2019. The total assessed value of the Lands, Buildings, and Machineries for 2019 totaled to Php4,693,297,350.00 as against in 2018 which amounted only to Php 4,439,831,850.00, a marked increase of Php253,465,500 was registered.

GENERAL SERVICES OFFICE

CGSO Manual of Operations

The City General Services Office managed its resources effectively by establishing its own website and creating a web-based procurement system. Further, through a consultative and participative approach, the operations manual was formulated with the active participation of its employees. The manual contains vital information about the services of the GSO. The manual highlighted the client-friendly systems and streamlined procedures of the department.

CGSO website

The website is a valuable tool in the dissemination of CGSO projects and programs, accessibility in this age of computers hasten the public service of the City Government. People can now easily access relevant data and can easily request for information online.

e-procurement system

The e-procurement system was established to introduce a more efficient manner of providing goods and services. It is a 24/7 service that automates the preparation of the Purchase Requests (PRs) for goods. It allows easy tracking. Moreover, the next phase of the system will be the linking to the asset management so that tagging for inventory prior to release will already be made.

CITY ENGINEERING OFFICE

The City Engineering Office did its mandate by completing 2,900 meters of road concreting amounting to Php72,226,251.38. On-going and continuing road projects are pegged at 2,708 meters worth Php58,397,020.84. The construction of the Tagbilaran Friendship Park which is under the City Government of Tagbilaran and TIEZA is partially suspended. The second phase of the landscaping of the City Hall Compound is completed, the third phase is now on-going. Major infrastructure projects are currently on the pipeline such as the Multi-Purpose Hall in Brgy. Manga, Rehabilitation of the City Engineer's Office, and the Installation of Modern Street Lights.

OFFICE OF THE CITY HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT

The office was granted the PRIME-HRM Maturity Level 2 by the Civil Service Commission (CSC) in the following assessment areas:

a. Recruitment, Selection, and Placement;
b. Performance Management
c. Learning and Development
d. Rewards and Recognition

14th SANGGUNIANG PANLUNGSOD

In 2019, there are ordinances which made an impact in the City of Tagbilaran. The 14th Sangguniang Panlungsod enacted the following:

a. Septage Management System in the City of Tagbilaran
b. Expansion of the Scholarship Program
c. Plastic Bag Ban Ordinance "No Plastics"
d. Renewable Energy Incentive
e. First Mover Privilege for BPO (IT-BPM)
f. Price Tag ordinance
g. Cash Gift for PWDs
h. Night Market

CITY HEALTH OFFICE

Aside from its regular services, the Tagbilaran City Health Office (CHO) went beyond the extra mile when it bagged a prestigious award from the Department of Health in 2019. For its anti-smoking efforts, the CHO won the Red Orchid Award or the Search for 100% Tobacco-Free Environment. This strategy is an incentive program that recognizes exemplary work of local government units (LGUs). The winners are judged based on the strength of the comprehensive efforts to implement the 100% smoke-free environments using the WHO MPOWER initiative. Further, the CHO won the Outstanding Pabasa sa Nutrisyon Award again in 2019. This achievement recognizes the outstanding achievement of the local government units and non-government organizations that have adopted the project in the communities. It targets breastfeeding mothers, pregnant women and mothers of malnourished children teaching them the proper selection and preparation of food served to families that are both affordable and nutritious, coupled with adoption of proper nutrition practices and healthy lifestyle. This initiative helps in the reduction of malnutrition down to the barangay level.

CITY EVENTS, CULTURE, AND THE ARTS OFFICE

Aside from facilitating the events in the City Government, the CECAO also took the lead in providing various avenues to reinforce the Tagbilaranons' love for heritage and culture.

1. **Dance Expo reinforced the vibe of Saulog.** The competition was categorized into Saulog Contemporary, Saulog Latin-American Dancesport, and the Saulog Hip-hop Dance contest.

2. **Saulog Local Heritage, Arts, and Crafts Exhibit.** The activity showcased the various art works of Tagbilaran city visual artists and cultural mappers. Known visual artists from Visayas and Mindano were also invited to showcase their beautiful art works through the arts exhibit dubbed as "PANAGTAGBO 6".

3. **Tagbilaran's Christmas Festival.** This event aims to showcase various Boholano / Tagbilaranon cultural Christmas practices in the form of music, songs, dances, and stories.

TAGBILARAN CITY WATERWORKS SYSTEM

The interventions made in the Tagbilaran City Waterworks (TCW) brought in significant results. The TCW increased its revenues in 2017 by 34% as against its income in 2016. Through the ring-fencing activity, the assets as well as the past due accounts of the TCW were determined. To date, 60% or about Php9 million out of the Php15 million of the past-due account was already collected. Complaints

of water services aired over the local radio drastically reduced or are almost unheard of. Increase applications for subscriptions is noted, from 5,000 in 2017, water subscribers increased to almost 5,200 in 2018. A computerized billing and collection systems was installed in TCWS in the early 2018 and was made operational in the second quarter last year. Water meter readers were also trained by Maynilad. The Local Economic Enterprise Office, which supervises the city waterworks, scheduled water meter readers on a rotational basis, for check and balance. The biggest impact though was the increase of water services from 2 – 6 hours/ day to 12-24 hours / day. Water services has indeed improved and WATER SERVICES ARE DELIVERED. TCWS was also invited recently by the USAID to help in the assessment of water providers in Dauis, Panglao, Baclayon, Cortes, and Corella. TCWS was tapped to share its best practices to these municipalities.

Sector : DEVELOPMENT ADMINISTRATION
Sub-Sector : Governance

Office : DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG)

I. HIGHLIGHTS OF ACCOMPLISHMENTS

EXECUTIVE SUMMARY

Accountable, Transparent, Participative and Effective Local Governance.

Given the task to conduct advocacy on Federalism, DILG — Bohol conducted two (2) information campaigns in the first quarter of 2019 which was participated by different LGU functionaries. On the Full Disclosure Policy (FDP) Program, all the 47 municipalities, 1 city and the provincial government are compliant as regards the posting of FDP Documents in conspicuous places for the 1st, 2nd and 3rd quarters of 2019. Although there were several FDP Portal system malfunctions, 92% of the LGUs successfully uploaded the required documents on time.

The Municipalities of Talibon and Tubigon have been recently conferred with the 2019 Seal of Good Local Governance (SGLG), based on the assessments done by the Regional and National Assessment Teams. Whereas, the Provincial Government of Bohol, City of Tagbilaran, and 46 municipalities of Bohol are passers of Good Financial Housekeeping (GFH). For the Performance Challenge Fund (PCF), an incentive for SGLG Passers, 70% of the recipient LGUs in CY 2015, 90% in CY 2016, 50% in CY 2017, and 100% in CY 2018 have already completed the projects. Data gathering, onsite validation, data uploading and validation were already conducted with regard to the implementation of SGLG for Barangays this year. As to the Support to Local Governance Program (SLGP), there were series of activities done such as Civil Society Organization (CSO) Conferences, Selection of CSO Representatives to the Local Special Bodies (LSBs), Provincial Workshop on City and Municipal Commitment Setting and Provincial Workshop on Increasing Responsiveness of Local Plans to the PDP 2017-2022 and the SDGs in relation to the DILG Initiatives on the Localization of the PDP 2017-2022 and the SDGs.

As to the compliance on the formulation / updating of Comprehensive Development Plans (CDPs) and Comprehensive Land Use Plans (CLUPs), latest status showed that 73% and 33% of the component city and municipalities have updated CDPs and CLUPs, respectively. Customized activities include the Consultative Meeting on the Updating of CDPs and CLUPs and representation during the presentation and review of the draft CLUP of the municipality of Calape being a member of the Provincial Land Use Committee (PLUC). As to the Assessment of CDPs of Component Cities and Municipalities, a Provincial Orientation on CDP Assessment Tool was conducted and participated by the Provincial CDP Technical Assessment Committee (CDP-TAC) and its Secretariat (CDP-TACS).

In order to further strengthen the Local Development Councils, an activity entitled LDC Capacity Building Program: Closing the Functionality Gap and Gearing up for More Dynamic LDCs was steered which aimed to address the issues on the non-functionality of LDCs. In relation to the functionality of Barangay Development Councils, 66% of the barangays in the province are with high functionality, 33% with moderate functionality, and 1% with low functionality. On the other hand, the municipalities of Ubay and Loboc are the pilot LGUs for Citizen's Satisfaction Index System (CSIS) implementation in the province for this year. In recognition of the Lupong Tagapamayapa (LT) whose efforts in conflict resolution are notable, the LT of Nahawan, Clarin was declared as Lupong Tagapamayapa Incentives

Award (LTIA) Regional 1st Runner-Up while the LT of Cabulijan, Tubigon and Taloto, Tagbilaran City were proclaimed as 2nd Runners-Up in their respective categories. In support to the Provincial Nominees for the LTIA Search, DILG-Bohol continued its initiative in conducting a coaching / mentoring session for the Lupons prior to the regional on-site validation. As to the Local Legislative Awards (LLA), the Sangguniang Bayan of Catigbian bagged the award as National Winner while the Sangguniang Bayan of Jagna as National Finalist in their respective categories. Likewise, DILG — Bohol provided technical assistance in the conduct of Vice Mayors League of the Philippines (VMLP)—BohoI Chapter, League of the Municipalities of the Philippines (LMP)—BohoI Chapter and Philippine . ncilors League (PCL)—BohoI Chapter league elections. In relation to the presidential directive to clear roadöfrorn illegal structures and constructions, DILG Bohol field officers monitored, assisted and validated the compl e of the 48 LGUs in the province.

As to the implementation of the Katarungang Pambarangay, DILG-Boh01, h the@MLGOOs, continues to conduct information dissemination through advocacy activities, and pro s support through trainings and seminars. On the implementation of the Community-Based Moni System (CBMS), two (2) LGUs were provided assistance on the conduct of CBMS Module 1 Reorientati or the Synchronized Barangay Assembly, all 1,109 barangays of Bohol successfully conducted the barang assemblies for the 1st and 2nd semester of 2019.

For 2019, a total of 272 LGU an training were assisted by DILG Bohol personnel. The DILG Provincial Office also Office directives and issuances are promptly communicated to all LGUs. This level also responded to a number of clients on legal opinions/advices, served a total of five (5) implementation orders, processed twenty-nine (29) death benefit claims, indorsed ten (10) requests for auth6tity to purchase motor vehicle and facilitated nine (9) endorsements on lakbay aral.

DILG-Bohol continuously maintains and updates a database for provincial, municipal and barangay officials through Barangay Information System (BIS) and Elective Local Officials Profile Database System (ELOPDS). DILG-BohoI also strives to sustain and comply with the ARTA requirements. In relation to the SK Mandatory and Continuing Training, another round of SK Trainings was conducted this year by the DILG Field Officers, in partnership with their respective Local Youth Development Officers, SK Federated Presidents, and Local Department Heads. In view of the May 13, 2019 Midterm Elections, DILG Bohol joined the inter-agency campaign against vote buying and selling and subsequently established a 24/7 provincial election monitoring system.

As to the implementation of the Program for Newly-Elected Officials (NEO), 88% of the Local Chief Executives (governor, city and municipal mayors) in the province were able to attend the NEO Orientation Courses organized by the Department. Moreover, all 49 LGUs including the province have conducted the Executive-Legislative Agenda (ELA) and Capacity Development (CapDev) Agenda formulation workshops. On the other hand, all barangays in the 36 4th to 6th class municipalities of the province were able to conduct Revisiting of Barangay CapDev Agenda and Strengthening of BDRRMCs in relation to the implementation of the BNEO for GREAT Barangays Program.

Peaceful, Orderly and Safe LGUs.

Secretariat services are ably done by the Provincial Director and C/MLGOOs in the regular conduct of Peace and Order Councils (POC) and Anti-Drug Abuse Councils (ADAC) joint meetings. Upon the assumption of the newly elected officials, DILG Field Officers assisted the LGUs in the formulation of its 3-year Local Peace and Order and Public Safety (POPS) Plan. There were also other capacity development activities conducted in relation to the compliance of LGUs to POPSP — Policy Compliance Monitoring System (PCMS). Overall, the 49 LPOCs including the province are all functional. DILG Bohol also facilitated the conduct of the annual Peace and Order Council Performance Audit.

As to the Initiatives to End Local Communist Armed Conflict (ELCAC) and Preventing and Countering Violent Extremism, 47 out of 49 LGUs have created the Local Task Force to End Local Communist Armed Conflict while 905 out of the 1,109 barangays in the province have created the Barangay Task Force to End Local Communist Armed Conflict. In addition, 43 of the 49 LGUs in the province have also passed a Resolution Condemning the acts of the CPP-NPA and other similar organizations and declaring them as Persona Non-Grata. Under the Enhanced Comprehensive Local Integration Program (E-CLIP), the Bohol E-CLIP Committee has conducted 2 meetings and participated in 3 different capacity building activities this year. Also, a total of 25 former rebel beneficiaries were provided with financial assistance.

As to the strengthening of ADACs, an orientation on ADAC Functionality Monitoring System and subsequently the ADAC Functionality and Performance Audit were successfully conducted. Results of the said audit showed that 17, 14 and 17 LGUs in the province have high, moderate-high and moderate-low ADAC functionality, respectively. For the Barangay Drug Clearing Program, revalidation activities of the 348 drug-cleared barangays in 2018 were conducted. Likewise, onsite validation activities of the candidates for 2019 drug-cleared barangays were done by the Oversight Committee.

Overall, Bohol Province has a total of 391 or 35.2% drug-cleared barangays. Further, all 47 municipalities and I city have operationalize the Community-Based Rehabilitation Program (CBRP) wherein around 19,000 surrenderers in the province have been undergoing various interventions. DILG — Bohol also continues to monitor the functionality of the 1,109 BADACs in the province. Submission of BADAC minutes of meeting were done to this level r 2019.

Socially-Protective LGUs.

True to its commitment to capacitate and nurture local government units for the benefit of the Filipino citizenry, DILG has also implemented various locally-funded projects in the province.

For SALINTUBIG Program, all FY 2013 and 2015 projects were completed, 95% for FY 2016, 80% for FY 2017and 61% for FY 2018. For FY 2019, funds are yet to be downloaded to the eight (8) recipient municipalities.

As to the implementation of BuB-Provision of Potable Water Supply Program, 97% and 98 ^{0} of the FY 2014 and 2015 projects were completed, respectively. Out of the 199 FY 2017 Local Government Support Fund-Assistance to Disadvantaged Municipalities (LGSF-ADM) projects, 175 proje+467.94%) were completed, 51 projects (25.63%) are ongoing and 3 projects (1 51%) are not yet started.

Äs to the 138 FY 2018 Local Government Support Fund-Assistance to Municipalities (LGSF-AM) programs, 76 (55.07%) of which were already completed, 51 (36.96%) projects are on-going while 10 percent (7.25%) are not yet started. On the other hand, all FY 2019 LGSF-AM proposed projects are for f release in different batches except for 3 projects which are pending for endorsement.

In an effort to continuously monitor the progress of the implementation of these locally-funded projects, the DILG Provincial Inspection teams re rly conduct monitoring and inspection. Customize activities include the conduct of Strategic Planning in the Implementation of Locally-Funded Projects, PDMU Consultative Conference, and 3 Consultative Meetings with LGU Functionaries.

The Local Council for the Protection of Children (LCPC) and GAD Focal Person continuously provided with technical assistance in 2019. As to the submission and endorsement of 2020 GAD Plan and Budget

(GPB), 40 LGUs have submitted wherein 29 of which were endorsed and 11 were returned with comments.

For the promotion of women's rights, DILG Bohol sustains its monitoring of functionality of LCAT-VAWCs and VAW Desks. The Management Coordinating Committees (MCCs) in all 49 LGUs including the province were reconstituted and regularly meet to discuss operational issues and concerns as well as their corresponding resolutions.

Several activities were also participated by DILG Bohol personnel in relation to the celebration of the Crime Prevention Week and in the implementation of the Responsible Parenthood and Reproductive Health (RPRH) Law. As to the Child-Friendly Local Governance Audit (CFLGA), the Provincial Audit Team managed to submit the Provincial Audit Summary to the regional level on time and currently waiting for the results.

DILG Bohol has also rendered assistive support in the implementation of the Huwarang Pantawid Pamilya Provincial Search and Pantawid Pamilya Exemplary Child Search.

Business-Friendly and Competitive LGUs.

In support to the national thrust on the promotion of business competitiveness and ease of doing business, DILG Bohol continues its push for empowering the LGUs to become more competent in pursuing more economic feats.

Favoring the present administration's priority agenda on Public-Private Partnership, a Regional Orientation on Public-Private Partnership for the People Initiative for Local Government (LGU P4): PPP 101 and Joint Ventures was participated by the Provincial Government of Bohol and I-GU-Calape.

As to the monitoring of Business Permits and Licensing System (BPLS) compliance, all LGUs in Bohol follow the revised standards in the processing of business permits and licenses. Moreover, Buenavista is the first town in Bohol to have adopted the Electronic Business Permit and Licensing System (eBPLS). A Training-Workshop and Coaching on Streamlining Building Permit and Certificate of Occupancy was also participated by the LGUs of Calape, Carmen, Jagna, Loon, and Trinidad.

In relation to the Conditional Matching Grant to Provinces (CMGP) program, all projects from 2016 to 2018 were already completed while the four (4) projects in 2019 are for post qualification. DILG-Bohol, in coordination with the Provincial Government of Bohol, has also provided technical assistance through the conduct of eight (8) prioritized capacity development activities in line with the Provincial Governance Reform Roadmap (PGRR).

Environment Protective, Disaster Resilient and Climate Change Adaptive LGUs.

In order to build LGU capacities for an environment protective, climate change adaptive and disaster resilient communities, DILG-Bohol provided technical assistance to LGLJs resulting to their compliance to the DRRM Act, specifically with DILG's Operation Listo.

Per latest data on LGUs' compliance to statutory requirements on disaster preparedness, 46 LGUs are fully compliant while 2 are partially compliant as to data availability. As to early preparations and critical preparations for mayors, all 48 LGUs are partially compliant while as to local DRRM directory, all 48 LGUs are fully-compliant. To help continue LGUs' capacities on DRRM/CCA, assistance was also provided through trainings and other capability building programs such as DRRM Planning, Orientation

on Local Climate Change Action Plan (LCCAP)—CIimate and Disaster Risk Assessment (CDRA), and Basic Incident Command System (ICS) Courses.

As to the status of LCCAP formulation/updating, 24 out of the 49 LGUs including the province are done or even have started with the LCCAP preparation. This level also conducted Policy Advocacy on the Organization of LDRRM Office, Utilization of LDRRM Fund and other policy issuances. DILG Bohol personnel also regularly attend the DILG 7 DRR/CCA Focal Persons meetings and PDRRMC meetings.

DILG Bohol also successfully conducted the Provincial Roll-Out on the Operation Listo Version 3 to the DILG Field Officers, Local Disaster Risk and Reduction Management Officers (LDRRMOs), and personnel from the Provincial Disaster Risk and Reduction Management Office (PDRRMO).

To facilitate the rehabilitation and recovery efforts of the province after the big quake, Bohol Earthquake Assistance (BEA) has a total of 1,063 projects with a total funding of Php 2,389,494, 190,00 was allocated for thee44 LGUs and the provincial government. To date, 98% were completed and 2% are ongoing. Other noted Undertakings of DILG Bohol include the assistance provided during the monitoring of Panglao eco-touris ach and the Coastal Law Enforcement programs.

Strengthening Organizational Capacity.

The men and women of DILG-BohoI is enhanced in order continually provide quality services to its clientele. Early this year, DILG Bohol inaugurated its new Office building which is located in Rajah Sikatuna Avenue, Dampas, Tagbilaran City. The Local Governance Center with reading materials is available to field officers and clients who need additional knowledge on governance.

Online Calendar, online platform SubayBAYAN, Facebook page of DILG-Bohol, and online recording of incoming and outgoing communications have been established and maintained by this level. These were done to enable to quickly and effectively provide citizens, may they be in the private or public sector, with information, including the full disclosure reports, news updates, as well as the programs, services and projects of the office.

Pertaining to the institutionalization of HRM-related activities, the DILG Bohol PRAISE Committee was able to submit the Summary of MLGOO Rating and Ranking of Work Performance and Behavioral Dimension for the PRAISE implementation. To adopt the ISO 9001 Quality Management Systems (QMS), a series of ISO-related activities were participated and conducted. With regard to the selection and promotions of personnel, the Bohol Provincial Personnel Selection and Promotion Board (PPSPB) was organized and indorsed comparative assessments for the positions of Admin. Assistant II, LGOO II, LGOO V, and LGOO VI.

As to personnel development, sports/fitness and integrity development activities were conducted. 5S program is also being observed. Conduct of regular inventory of office equipment, supplies and other properties as well as Provincial BAC Meetings were also observed by this level. Supervision, monitoring, and dissemination of updates are done through bi-monthly field officers conferences, cluster meetings, supervisory visits and attendance to the DILG VII Executive Committee (ExeCom) Meetings.

To ensure cascading of ExeCom concerns to the provincial staff, this level initiated the conduct of Provincial Management Committee Meeting (ProManCom) participated by all program coordinators and administrative staff. Competencies of DILG-BohoI officers and staff are developed with their attendance to a number of trainings and seminars duly called for.

The physical well-being of DILG-BohoI personnel is also ensured with the conduct of the Annual Medical and Physical Check-Up to all personnel. DILG-BohoI's collaboration with LGUs through league assistance was evident during the Bohol Liga Provincial Congress 2019 and other activities initiated by other institutions.

DILG Bohol also actively engaged in programs and projects spearheaded and implemented by various Provincial and National Government Agencies like the Unity and Inter Faith Prayer Rally and Solidarity Walk Against Terroristic Activities, The Alicia Panoramic Park (TAPP) Trail Run, Women's Month Celebration, International AIDS Candlelight Memorial, International Coastal Clean-up Day, Abatan River Clean-up and other special celebrations.



4

DILG BOHOL PROFILE

DILG-BohoI is serving all LGUs within the province with a sixty-seven (67) personnel-workforce. PD Johnjoan A. Mende is assisted by 17 OPD Personnel. Program Manager LGOO VI Mona Lissa T. Hinog is the Planning Officer and heads the Administrative Unit with Admin Aide Ruben M. Manlangit, Uldarick C. Ladores at the communication section and Ma. Leizl C. Redita in the fiscal section. LGOO VII Mardonio T. Roxas acts as the D' One Cluster Head, LGOO VII Ma. Reina A. Quilas as the M & M Cluster Head, LGOO V Eunice Anne B. Caballo as the Chief of the Capacity Development Section and LGA Coordinator, LGOO VI Mylove W. Cardinoza, LGOO Il Jeanette C. Camilotes, LGOO Il Rachel S. Torremocha, LGOO Il Lindsey Marie A. Vismanos, LGOO Il Sarah Kristina G. Romanillos, LGOO Il Karen Ann B. Beniga, LGOO Il Julie Mae Paredes-Nombre, and LGOO Il Diolito A. Iyog as Program Coordinators. Heading the city operations is CLGOO Regina Gina G. Bastes assisted with organic personnel. For CY 2019, forty-seven (47) MLGOOs, OIC/LGOO V, OIC/LGOO Ill, OlCs/LGOO Il are serving the 47 municipalities.

ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE AND EFFECTIVE LOCAL GOVERNANCE

TRANSITION TOWARDS FEDERALISM

The Department of the Interior and Local Government (DILG) was tasked by the President, in his first State of the Nation Address (SONA), to spearhead the program on studying, advocating and campaigning for the change in the form of government. He tasked the department to undertake nationwide information and education campaign to strengthen the national discourse and elicit public support for Federalism. In December of last year, the President reiterated his directive to the DILG to intensify its public education campaign in view of the fact that a lot of people have yet to understand the federal system of government and its impact.



In support of the continuing efforts to bring the campaign to as many partners as possible, carrying unified core messages and communication, the DILG — Bohol conducted education and information dissemination campaigns, to shape public opinion, and build voter trust towards a decisive Yes vote for Federalism as well as to strengthen stakeholder relationships.

Information campaigns were conducted on January 25, 2019 for SK Federation Officers and on March 21 , 2019 for the City/Municipal Public Information Officers, and representatives of the League of Barangay Secretaries from each LGU at Reyna's the Haven and Gardens, Tagbilaran City, Bohol.

FULL DISCLOSURE POLICY

With the continuous adherence to the government's policy requirement in order for people to be knowledgeable of the Local Government Unit's (LGU) budget management, disbursements and usage of funds, the DILG-Bohol Field Officers have continuously facilitated the compliance of their respective LGUs to the Fuil Disclosure Policy. Posting in conspicuous places and FDP Portal are regularly monitored at the Provincial Leel to ensure that posting is within the prescribed period.

MONITORING OF FULL DISCLOSURE POLICY DOCUMENTS as of November 15, 2019

LGUs	NO. OF LGUs	1st Qtr Posting Period ı 2018 4th Qtr + 2019 Annual Docs						2nd Qtr Posting Period 2019 rt Qtr Docs						3rd Qtr Posting Period 2019 2nd Qtr Docs		
		MODE OF POSTING						MODE OF POSTING						MODE OF POSTING		
		CONSPICUOUS PLACES			FOP PORTAL			CONSPICUOUS PLACES			FDP PORTAL			CONSPICUOUS PLACES		
PROVINCE																
CITY	1	1			1			1			1			1		
MUNICIPALITIES	47	47			47	0	0	47			42	5	o	47		
BARANGAYS	1,109	1,093	16		N/A			1,060	34		N/A			1,017	79	13
FP — Fully Posted (All Documents Posted)PP — Partially Posted (Lacking Documents Posted)NP — None Posted (No Document Posted)																

NOTE: The posting of 2019 2nd Quarter documents on the FOP Portal is still on-going. Thus, updates of posting cannot be determined.



OFFICIAL LIST
2018 GOOD FINANCIAL HOUSEKEEPING PASSERS
as of January 31, 2019

PROVINCES					
1	Bohol	3	Negros Oriental		
2	Cebu	4	Siquijor		

CITIES					
1	Bais City	7	City of Naga	13	Talisay City
2	Bayawan City	8	City of Tagbilaran	14	Tanjay City
3	Bogo City	9	Danao City	15	Toledo City
4	Canlaon City	10	Dumaguete City		
5	Carcar City	11	Lapu-Lapu City		
6	Cebu City	12	Mandaue City		

MUNICIPALITIES BOHOL					
1	Alburquerque	17	Dagohoy	33	Sagbayan
2	Alicia	18	Danao	34	San Isidro
3	Antequera	19	Dimiao	35	Sierra Bullones
4	Baclayon	20	Duero	36	Sikatuna
5	Balilihan	21	Garcia-Hernandez	37	Talibon
6	Batuan	22	Getafe	38	Trinidad
7	Bien Unido	23	Guindulman	39	Tubigon
8	Bilar	24	Inabanga	40	Ubay
9	Buenavista	25	Jagna	41	Valencia
10	Calape	26	Lila		
11	Candijay	27	Loay		
12	Carmen	28	Loboc		
13	Catigbian	29	Loon		
14	Clarin	30	Maribojoc		
15	Corella	31	Panglao		
16	Cortes	32	Pres. Carlos P. Garcia		

Note: The Municipality of Pilar, Bohol was excluded in the list of passers for obtaining an Adverse Opinion in the 2017 COA Annual Audit Report.

Certified by:

ALFRED V. MAMUYAC
LGOO V, LGPMD

MELANY F. QUITON
LGOO V, LGPMD

ATTY. ODILON G. PASARABA, CESO V
Director IV, BLGS

Moreover, DILG-Bohol has assisted LGUs Anda, Danao, Mabini, Pilar, and Sevilla in their request for Full Disclosure Compliance Certificate.

Bohol Province, City of Tagbilaran City and Forty (40) municipalities have sustained its award on Good Financial Housekeeping (GFH) from last year. Added to the list of GFH passers in 2019 are LGUs Dimiao and San Isidro. Additional passers with after-assessment compliance include LGUs Anda, Danao, Mabini, and Sevilla making it to a total of forty - six (46) recipient municipalities in Bohol.

Their commitment in upholding the principles of transparency and accountability in public funds by exhibiting compliance with accounting and auditing standards, rules and regulations as well as compliance with the Full Disclosure Policy paved the way for this honor.

Recipients of Good Financial Housekeeping will have an access to program windows particularly to the Assistance to Municipalities (AM) 2019, loans from Government Owned and Controlled Corporations and grants subject to national policies and guidelines.

SEAL OF GOOD LOCAL GOVERNANCE (SGLG)

The Seal of Good Local Governance (referred to as the Seal or SGLG) is an award and incentive program of the DILG to encourage and challenge all provinces, cities and municipalities to improve their performance and service delivery. This year's implementation is guided by MC No. 2019-44 (2019 Seal of Good Local Governance: Pagkilala sa Katapatan at Kahusayan ng Pamahalaang Lokal.



For 2019 implementation, the Department carries on with the "All-In" rule primarily to continue influencing more LGUs to embrace the drive for good local governance in pursuit of improving and sustaining reforms in local administration and service delivery. With this, an LGU must pass all seven areas: Financial Administration, Disaster Preparedness, Social Protection, peace and Order, Business-friendliness and Competitiveness, Environmental management, and Tourism, Culture and the Arts.

The 2019 SGLG implementation kicked off with the National Orientation on March 20-22, 2019 at BSA Twin Towers Hotel, Metro manila. It was participated by Asst. Regional Director- Ma. Loisella E. Lucino; LGMED Chief - Atty. Ian Kenneth B. Lucero; Regional Focal Person - LGOO VI Corina C. Balansag; DRRM Regional Focal Person - LGOO V James Andrew Andaya, Provincial Focal Persons including Bohol's PFP Dyan Lopoz and Region 7's delegation during the SGLG National Atty. Capanas CSO Representative.





LGOO V Caballo discussing the SGLG indicators during the SGLG Provincial Orientation

The SGLG Regional Orientation followed on April 3, 2019 at the DILG Regional Training Center, Sudlon, Lahug, Cebu City. Bohol's participants are PD Johnjoan A. Mende, Cluster Heads Ma Reina A. Quilas and Mardonio T. Roxas, Program Coordinators Eunice Anne B. Caballo, Lindsey Marie G. Vismanos, Sarah Kristina G. Romanillos, Karen Ann B. Beniga, Adelene G. Ibarra and Dyan A. Lopoz. During the orientation, the sub-regional offices were informed on the guidelines, mechanics of implementation to ensure efficient implementation of the program despite the very little time to prepare.

After the provincial Orientation, the C/MLGOOs in turn oriented the officials and functionaries of the city and municipality of the 2019 SGLG indicators. During the city/municipal orientation, tasking on the Comments to be prepared and preparation of sites to be visited are done. MLGOOs also tackled the indicators which the municipality failed to pass in the 2018 SGLG. These were done prior to the Data Gathering phase wherein each LGU specifically the C/MLGOO ensured that documentary requirements are available. The LGPMS LGU Team took care of the accomplishment and provision of necessary data in the LGU profile.

On the other hand, Provincial Director Johnjoan Mende together with PFP Dyan A. Lopoz and with Cluster Head Quilas oriented the officials and functionaries of the Bohol Provincial Government on the 2019 SGLG on April Il , 2019. Like that of the city and municipality, the activity included the tasking of the documents to be prepared and preparation of sites to be visited. While the C/MLGOOs were gathering the SGLG data, the Sub RegionalAssessment Teams (RAT) of DILG LGOO Vll Quilas discussing the SGLG indicators. Discussed during the RAT Meeting were the schedule of the onsite validation, and the SGLG Forms and the SGLG indicators with clarifications/agreements. The meeting was conducted on April 15, 16 & 22, 2019 at the DILG Provincial Office. During the onsite Validation phase, the RATs conducted the documentary review to ensure reliability and quality of data.



Interview with department heads and onsite visits were also conducted. This occurred from April 23-May 14, 2019.





After the onsite validation, the SGLG Regional calibration followed wherein initial assessment results were processed and data quality was verified. PFP Lopoz together with the Cluster Heads, RAT members and selected Field Officers were called on May 16-17, 2019 at Montebello Hotel, Cebu City. Out of the 48 CMS and 1 Province, only 10 LGUs namely: Alicia, Bien Unido, Calape, Jagna, Loboc, Talibon, Trinidad, Tubigon, Tagbilaran City and Bohol Provincial Government were indorsed as potential passers.

This was followed by the National Calibration on July 17-19, 2019 in Manila attended by SGLG Alternate PFP Eunice Anne B. Caballo. Out of the 10 LGUs that reached regional calibration only 2 were considered as conditional passer during the national Calibration: Tubigon and Talibon.

The 2019 SGLG Awarding Ceremony was held on November 5, 2019 at the Manila Hotel. Conferred the award were the municipalities of Tubigon and Talibon.



The National Validation in Tubigon, Bohol was conducted on August 27, 2019 by LGOO V Kristine Cortez and LGOO II Richee Enreras from Region VIII. The team was assisted by LGOO VII Mardonio Roxas and LGOO V Dyan A. Lopoz. While the National Validation in Talibon was done on September 16, 2019 by Alfred Mamuyac of BLGS. The same was assisted by LGOO V Dyan A. Lopoz.

Hon. William Jao and Hon. Janet Garcia, Mayors of the municipalities of Tubigon and Talibon together with one LGU guest and MLGOOs Jennifer Amihan and Maura Justol received the SGLG award from DILG Sec. Aho during the National Awarding in Manila. Joining them were DILG Regl

Seal of Good Local Governance for Barangays (SGLGB)

The Seal of Good Local Governance for Barangays (SGLGB) is an award and incentive program for performing barangay governments in the areas of Peace and Order, Financial Administration, Disaster Preparedness, Social Protection, Business Friendliness and Competitiveness and Environmental Management. This is implemented by the Department recognizing the vital role of the barangay in the overall development and transformation of the community and of the nation. This will encourage and challenge barangays to scale up its performance and practices of good governance that accord primacy to the principles of accountability, transparency performance and effectiveness.





The assessment criteria embraced the principle of "3+1" which means that the barangay needs to pass ALL of the three (3) core areas, namely: Peace and Order, Financial Administration and Disaster Preparedness; and at least 1 of the 3 essential areas namely: Social Protection, Business Friendliness and Competitiveness or Environmental management.

To recall, the SGLGB National Orientation was conducted on November 6-9, 2018 in Tagaytay. This year, the SGLGB onsite validation in the barangays started in April 2019. Data gathering was conducted by the barangay government functionaries and officials to retrieve the pertinent data and make it available to the City/Municipal Assessment Teams (C/MATs). The C/MAT is composed of the C/MLGOO as head, and with the Liga ng mga Barangay (LnB) President, Representative of the Mayor and CSO representative as members conducted the Data Certification and Validation through an onsite validation in the barangays. After this phase, data were uploaded at the SGLGB application system. The data uploading was facilitated through the Roll-Out Training on the SGLGB Application system conducted on July 23, 2019 at the One Central Hotel, Cebu City The said activity was attended by Field Officers, Cluster HeadS and the Focal Person.

It is also noteworthy to mention that prior to the Data Validation and Certification, orientation wa conducted at the provincial, city and municipal levels. During the said orientation, the data and indicators were emphasized and that submission of documents will be done online thru the DILG intranet.

As of this writing, the DILG Regional Office is still validating the data uploaded online. Thus, results cannot be accessed yet. Each city/municipality was made to submit one barangay for the SGLGB.

PERFORMANCE CHALLENGE FUND (PCF)

Established in 2010, the Performance Challenge Fund (PCF) is a performance-based reform program of the DILG that seeks to rationalize inter-governmental transfers of the national government to LGUs

and encourage the convergence of local development initiatives with national development agenda and priorities under the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDGs) as one of our international commitments. It is a subsidy given to eligible LGUs under the Local Governance Performance Management Program of the Department to support high-impact local development projects identified as a priority by the LGU. The PCF is given to LGUs that passed the SGLG.

In CY 2015, the LGUs of Alicia, Danao, Loboc, Loon, Maribojoc, Panglao, San Miguel, Sierra Bullones, Talibon and the Provincial Government of Bohol were recipients of the Performance Challenge Fund. These LGUs mentioned were required to submit to DILG—Bohol Provincial Office a regular project implementation monitoring report.

Status of 2015 PCF project implementation as of November 2019

NAME OF LGU	PROJECT TITLE	STATUS OF IMPLEMENTATION		
		COMPLETED	ON-GOING	NOT YET STARTED
1. Bohol Province	Improvement of Road Leading to Bohol Biodiversity Complex in the Mun. of Bilar			
2. Alicia	Improvement of Evacuation Center Phase Ill			
3. Danao	Opening/Rehabilitation of Farm to Market Roads (FMR) Access Roads	✓		
4. Loboc	Acquisition of Water Bikes			
	Acquisition of Bungee Tram line			
	Fabrication, Delivery and Installation of Ro e Course			
5. Loon	Concreting of Calayugan Norte Road	✓		
	Concreting of Biasong Cantam-is-Basla Road			
	Concreting of Pig-ot-Cabadug Road			
6. Maribojoc	Uplifted Seafront Ecological and Recreational Park	✓		
7. Panglao	Establishment of Multi-Function Solid Waste Reduction Facilities	✓		
	Purchase of Garbage Com actor			

In CY 2016, only eight LGUs in the Province of Bohol have passed SGLG and received the performance Challenge Fund. They were the LGUs of Alicia, Corella, Duero, Maribojoc, Talibon, Tubigon, Trinidad and the Provincial Local Government Unit of Bohol.

Status of 2016 project implementation as of November 2019

NAME OF LGU	PROJECT TITLE	STATUS OF IMPLEMENTATION		
		COMPLETED	ON-GOING	NOT YET STARTED
1. Bohol Province	Completion of the Tourism Sr. High School Facility in Lourdes, Panglao, Bohol		✓	
2. Alicia	Construction of Food Terminal/Eatery, Poblacion Public Market Alicia Bohol			
3. Corella	Improvement of Food Terminal	✓		
4. Duero	Development of Solid Waste Management Facility	✓		

5. Maribojoc	Installation/improvement of Highway Street Lighting Facilities			
6. Talibon	Concreting of Farm to Market Road (San Agustin-Zamora-Sikatuna-Magsaysay Barangay Road			
7. Tubigon	Concreting of Potohan-Guiwanon Circumferential Road	✓		
	Concreting of C. Lumain St.			
8. Trinidad	Purchase of Heavy Equipment: One 1 Unit Road Grader			

For 2017, six LGUs in the Province of Bohol received the Performance Challenge Fund. These were the LGUs of Alicia, Bien Unido, Duero, Tubigon, Tagbilaran City and the Provincial Local Government Unit

Status of 2017 project implementation as of November 2019

NAME OF LGU	PROJECT TITLE	STATUS OF IMPLEMENTATION		
		COMPLETED	ON-GOING	NOT YET STARTED
rovince of Bohol	Concreting of Poblacion, Catigbian-Ambuan-Sagasa Balilihan Road			
2. Alicia	Construction of Viewing Deck and Comfort at the Alicia Panoramic Park (TAPP) (Binabaje, Cambaol, Alicia, Bohol			
3. Bien Unido	Construction of Provincial Road Streetli hts			
4. Duero	Duero Public Address S stem			
5. Tubigon	Widening of Concrete Cabulijan Barangay Road			
	Improvement of I KM Cawayanan-Bosongon AllWeather Road (Sitio Can-Ampa-Salvacion)			
	Improvement/Rehabilitation of the I Km Genocan-Ubojan Access Road	✓		
agbilaran City	Purchase of 1 Police Pick-Up Vehicle			
	Acquisition of a 4-Wheel Mobile Command Vehicle (MCV) for the City Disaster Risk Reduction and Management Office CDRRMO			

SUPPORT TO LOCAL GOVERNANCE PROGRAM (SLGP):

CSO Accreditation and Representation to Local Special Bodies

Good governance is vital in the pursuit of excellence in local public administration and development. In forming a sustainable foundation of good governance, it is not enough to concentrate on developing the internal capacity of local governance. It is equally important to develop and strengthen partnerships with CSOs in order to empower citizens to articulate their needs as they participate in the decision-making process, program planning, implementation and monitoring at the local level which can increase the responsiveness and efficiency of local governments in delivering services.
In line with this, DILG issued Memorandum Circular No. 2019-72 on the Guidelines on Accreditation of CSOs and Selection of Representatives to the Local Special Bodies (LSBs).

• Civil Society Organization (CSO) Conference

Section 4.2.2 of the aforementioned MC provides the conduct of CSO Conference. Such activity is intended to enhance the awareness and understanding of the CSOs in every LGU on the importance

of civil society participation and to increase their capacity to effectively engage in local governance. It covered four major topics, namely: relevance of participatory governance; guidelines on LGU accreditation of CSOs and reconstitution of LSBs; avenues of CSO participation as provided in RA 7160; and formation of a local CSO network.

All 47 municipalities and 1I city successfully conducted CSO Conferences in the month of August.





CSO Conference of Batuan, Bohol







Selection of CSO Representatives to the Local Special Bodies (LSBs)

After the accreditation process, selection of representatives to the local special bodies followed as provided by Section 4.4 of MC 2019-72. All component city and municipalities of the province conducted the said meeting in the later part of September and early October.



At the provincial level, it was conducted on October 9, 2019 at Juanito G. Cambangay Conference Hall (PPDO), New Capitol Building, Tagbilaran City. A total of 38 newly-accredited CSOs were present. Governor Arthur C. Yap presided the said activity.

Strengthening Open Government Partnership (OGP) Functions

Open Government Partnership (OGP) is a global effort that aims to secure concrete commitments from governments to promote transparency, empower citizens, fight corruption, and harness new technologies to strengthen governance. OGP brings together government reformers and civil society leaders to create action plans that make governments more inclusive, responsive and accountable. In the spirit of multi-stakeholder collaboration, OGP is overseen by a Steering Committee including representatives of governments and civil society organizations.

To become a member of OGP, participating countries, must endorse a high level Open Government Declaration, deliver a country action plan developed with public consultation, and commit to independent reporting on their progress going forward. The Provincial Government of Bohol became part of the OGP wherein the municipalities of Alicia, Trinidad and Tubigon had been chosen to be involved to this program. The core open government principles are geared towards transparency, citizen's participation, accountability and technology and innovation.

For 2019, the Provincial Government of Bohol, LGUs Alicia and Trinidad already submitted its End-of-Term Reports (Open Legislation Program) to the PH-OGP Secretariat while LGU-Tubigon submitted its compliance to the PH-OGP comments.

DILG Initiatives on the Localization of the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDGs)

The Department of the Interior and Local Government (DILG), through the Bureau of Local Government Development (BLGD) has undertaken series of regional and provincial level activities for the localization of the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDGs). One of the initiatives includes the alignment of the provinces' and their component cities and municipalities' development investment programs with the national, regional, and provincial strategic priorities and thrusts embodied in the PDP, Regional Development Plan (RDP), Provincial Development and Physical Framework Plan (PDPFP), and Provincial Development Investment Program (PDIP) respectively.

Provincial Workshop on City and Municipal Commitment Setting





To scale-up the localization agenda, mapping-out LGU targets and priorities vis-a-vis the national targets and indicators contained in the PDP 2017-2022 Results Matrices was done during the first quarter of 2019. Generally, the purpose of the localization agenda IS to (i) further strengthen vertical linkage and alignment of local development priorities with that of the province, region, and national government, and (ii) provide a mechanism/basis for assessing the contributions of each LGU in the attainment of PDP 2017-2022.

In relation to this, DILG Bohol Province in cooperation with the Provincial Planning and Development Office (PPDO) of the Provincial Government of Bohol conducted the Provincial Workshop on City and Municipal Commitment Setting on February 26-27, 2019 at the Harbor View Hall, Bohol Tropics Resort, Tagbilaran City. Participants of the said activity include the city/municipal mayors or their representatives, chairpersons of the committee on appropriations of the Sangguniang Panlungsod/Bayan, city/municipal planning and development coordinators and city/municipal local government operations officers.





It was conducted in two (2) batches. Batch I (February 26, 2019) covered all twenty-four (24) LGUs from Cluster D'ONE and one (I) LGU from Cluster M & M while Batch 2 (February 27, 2019) included the remaining twenty-three (23) LGUs of Cluster M & M. Ms. Maria Melisa Guantero of NEDA VII, Engr. Leopoldo Alfanta Jr and Engr. Felixberto Sato Jr of PSA Vll, LGOO V Jerson Obo and LGOO V Eunice Anne B. Caballo of DILG Vll, and Atty. John Titus Vistal - PPDC of PGBh served as resource persons.

The said activity aimed to present the validated provincial results matrices that contains the provincial indicators and targets anchored from the regional results matrices. It was also designed to secure commitments from the city and municipalities of their contribution to the attainment of provincial targets.

Provincial Workshop on Increasing Responsiveness of Local Plans to the PDP 2017-2022 and the SDGs

For FY 2019, being election year, and cognizant of the opportunity to push for Comprehensive Development Plan (CDP) updating, the Department intends to influence LGU plans, investment and budgeting to ensure that LGUs prioritized programs, projects and activities (PPAs) aligned to provincial plans and contributing to the realization of the PDP and SDGs. Towards this purpose, cities and municipalities are provided a venue to review and/or update their respective LDIPs to integrate PPAs that will address the gaps and/or sustain the efforts of the province as a geographic area vis-a-vis 2018 PRM accomplishment results.

With this, DILG Bohol Province in cooperation with the Provincial Planning and Development Office (PPDO) of the Provincial Government of Bohol conducted the Provincial Workshop on Increasing Responsiveness of Local Plans to the PDP 2017-2022 and the SDGs on November 25-28, 2019 at the

Kew Hotel, Tagbilaran City. Participants of the said activity include the city/municipal mayors or their representatives, chairpersons of the committee on appropriations of the Sangguniang Panlungsod/Bayan, city/municipal planning and development coordinators and city/municipal local government operations officers. It was conducted in two (2) batches. Batch 1 (November 25-26, 2019) covered all twenty-one (21) LGUs from Cluster D'ONE and four (4) LGUs from Cluster M & M while Batch 2 (November 27-28, 2019) included the remaining twenty (20) LGUs of Cluster M & M and three (3) LGUs of Cluster D'ONE. Ms. Mylene Felicisima F. Calderon and Mr. Cornelio Guantero Jr. of NEDA Vll, LGOO Vll Ma. Reina A. Quilas, LGOO V Jerson Obo, LGOO V Eunice Anne B. Caballo and LGOO IV Leo Pasilang of DILG Vll, and Mr. Roebert Varquez - PPDO Staff of PGBh served as resource persons.

The activity aimed to (i) monitor and evaluate provincial accomplishments vis-å-vis committed targets; (ii) determine performance gaps and opportunities wherein potential provincial assistanceto component LGUs to address such gaps may be identified; (iii) identify PPAs contributing to the realization of PDP-SDGs, and (iv) possible elevation of identified PPAs to the RDC for possible funding by regional line agencies.

COMPREHENSIVE DEVELOPMENT PLAN (CDP) AND COMPREHENSIVE LAND USE PLAN (CLUP)
CDP and CLUP Monitoring



Pursuant to the Local Government Code of 1991 , cities and municipalities are mandated to formulate their Comprehensive Development Plans (CDP) and Comprehensive Land Use Plans (CLUP). Being tasked to provide general supervision over local government units, the DILG monitors the compliance of every LGU as to the formulation of the aforementioned plans.

Comprehensive Development Plan (CDP) Status of Compliance

LGUs with Updated CDPs 35		**LGUs with Expired / Ongoing Update of CDPs 13**
Alburquerque	Guindulman	Baclayon
Alicia	Inabanga	Balilihan
Anda	Jagna	Candijay
Antequera	Lila	Dagohoy
Batuan	Loay	Dimiao
Bien Unido	Loboc	Garcia Hernandez
Bilar	Maribojoc	Loon
Buenavista	Panglao	Mabini
Calape	President Carlos P. Garcia	Pilar
Carmen	San Miguel	Sagbayan
Catigbian	Sierra Bullones	San Isidro
Clarin	Tagbilaran City	Sevilla
Corella	Talibon	Sikatuna
Cortes	Trinidad	
Danao	Tubigon	
Dauis	Ubay	
Duero	Valencia	
Getafe		

Comprehensive Land Use Plan (CLUP) Status of Compliance

LGUs with Updated CLUPs 16	LGUs with Expired / Ongoing Update of CLUPs 32	
Alburquerque Alicia Anda Batuan Bien Unido Corella Dauis Duero Garcia Hernandez Jagna Maribojoc Panglao San Miguel Tagbilaran City Trinidad Tubigon	Antequera Baclayon Balilihan Bilar Buenavista Calape Candijay Carmen Catigbian Clarin Cortes Dagohoy Danao Dimiao Getafe Guindulman Inabanga	Lila Loay Loboc Loon Mabini Pilar President Carlos P. Garcia Sagbayan San Isidro Sierra Bullones Sevilla Siatuna Talibon Ubay Valencia

Customized Activity:

Consultative Meeting on the Updating of CDPs and CLUPs

The DILG issued MC No. 2019-172 on the Compliance of LGUs on the Preparation/Updating of CLUPs and CDPs. Based on the table above, there are 13 LGUs with expired/ongoing update of their CDPs and 32 LGUs with expired/ongoing update of their CLUPs.

To address this issue, DILG Bohol initiated the Consultative Meeting on the Updating of CDPs and CLUPs on October 9, 2019 at the DILG Bohol Provincial Office. Such activity was participated the MLGOOs and MPDCs of these LGUs. It aimed to increase the number of LGUs in the province with updated CDPs and CLUPs.

Provincial Land Use Committee (PLUC)

As a member of the Provincial Land Use Committee (PLUC), DILG Bohol represented by LGOO V Eunice Anne B. Caballo participated in the presentation and review of the draft Comprehensive Land Use Plans (CLUP) of the municipality of Calape at the conference room of the Provincial Planning and Development Office on July 2019. It provisionally approved by the PLUC pending compliance to the corrections presented. The DILG is tasked to check the provisions and services of the LGU as regards the different development sectors.

Assessment of CDPs of Component Cities and Municipalities

To enhance and strengthen linkages in planning, budgeting and resource mobilization, DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 Series of 2016 was issued to prescribe new and updated policies, systems and tools on public financial management (PFM). It highlights shared oversight functions of the national and provincial governments; acknowledged the need to strengthen vertical and horizontal alignment of national and local plans; and introduced provincial review of CDPs of component cities and municipalities.

To further strengthen alignment of plans and provincial functions, the DILG is sustaining its initiative to institutionalize the CDP Assessment Tool prescribed in JMC No. 2016-01 through the issuance of DILG MC No. 2018-17.



The DILG MC No. 2018-17 is issued as an instrument to evaluate compliance of component cities and municipalities to: (I) the prescribed forms and processes of CDP formulation; (2) alignment of CDP and Local Development Investment Program with the Provincial Development and Physical Framework Plan, Provincial Development Investment Program, and Comprehensive Land Use Plan, and (3) the integration of sector/thematic concerns in the CDP. Such MC also provides that provinces thru a special functional committee shall conduct assessment of approved CDPs of its component cities and municipalities.

In line with this, the Provincial CDP Technical Assessment Committee (CDP-TAC) and its Secretariat (CDP-TACS) of Bohol is created. Such committee is responsible for conducting technical activities in the assessment of the CDPs of the 48 component city and municipalities of the province.

On November 22, 2019, a Provincial Orientation on CDP Assessment was conducted at Belian Hotel, Tagbilaran City. It was participated the CDP-TAC and CDP TACS of the province. The activity was designed to orient the said committee on CDP review / process, and its assessment tool [parameters. The CDP assessment will commence in 2020.

Training Workshop on the Formulation / Updating of CDP

Subsequent to the conduct of the Training of Trainers on CBMS, BLGD successfully conducted the Training Workshop on the Formulation/Updating of CDP last June 2-8, 2019 at Grand Menseng Hotel, Davao City. LGOO V Eunice Anne B. Caballo and LGOO I l Diolito lyog attended the said activity together with other DILG Vll participants

Such activity was conducted in anticipation of the increase in the demand for technical assistance on CDP formulation. For 2019 being an election year, BLGD intends to capacitate additional trainers to augment the existing pool of CDP trainers. Participants were capacitated on the utilization of CBMS data in CDP formulation / updating.

LOCAL DEVELOPMENT COUNCIL (LDC) STRENGTHENING

The Local Development Council (LDC) is a special body created under the Local Government Code of 1991 to assist the Sanggunian in setting the development directions of the LGU. LDCs are envisioned to be "the mother body of all other local special bodies" where key planning issues are debated, discussed and addressed involving both the government and representatives from the non-government sectors including the private sector.

LDC Capacity Building Program: Closing the Functionality Gap and Gearing up for More Dynamic LDCs

Studies conducted by DILG in partnership with private institutions highlighted the non-functionality of LDCs as a common perceived problem by both LDC members and non-members across respondents from provincial, city and municipal LGUs. This is indicated by the lack of regular meetings, their limited capability on the technical aspects of planning especially with respect to prioritization of projects including the financial matters, lack of or limited people's participation, improper composition and low-level of awareness of LDCs.

Considering these concerns, DILG Bohol Province in cooperation with DILG Negros Oriental Province successfully conducted a three-day activity entitled "Local Development Council (LDC) Capacity Building Program: Closing the Functionality Gap and Gearing up for More Dynamic LDCs" on March 5-7, 2019 a the Belian Hotel, Tagbilaran City, Bohol. The activity aimed to develop LDCs that are participatory, efficient and effective by orienting the LGU team of participants on various facets of LDC functionality as well as the processes, tools and activity designs to enable them to address particular LDC functionality concerns of their respective municipalities.



This activity was participated by 12 LGUs: 9 from Bohol and 3 from Negros Oriental. These include the municipalities of Balilihan, Buenavista, Calape, Carmen, Guindulman, Inabanga, Loon, San Miguel and Sikatuna for Bohol and the municipalities of Basay, Siaton and Vallehermoso for Negros Oriental. The invited participants for each LGU were the municipal mayors or their representatives, chairpersons of the committee on appropriation of the sanggunian, municipal planning and development coordinators, municipal local government operations officers, representatives from the infrastructure sector and CSOs. All LGUs were well-represented during the activity. LGOO VII Mardonio T. Roxas, LGOO VII Ma. Reina A. Quilas, LGOO VII Farah Diba Gentuya, LGOO VII Jesus Robel Sastrillo, LGOO V Eunice Anne B. Caballo, LGOO III Jeanette Saonoy, LGOO II Lindsey Marie Vismanos and LGOO II Diolito Iyog composed the Training Management and Staff. Provincial Director Johnjoan A. Mende also graced the said activity.







Functionality of Barangay Development Council (BDC)

At the barangay level, the Barangay Development Council (BDC) assists the Sangguniang Barangay in setting the direction of economic and social development and coordinating the development efforts within its territorial jurisdiction. BDC plays a pivotal role in the over-all development and progress of the barangay. It is also considered the mother of all special bodies in the barangay being the umbrella organization of all barangay-based institutions (BBIs).



Provincial Orientation for the Conduct of BDC Functionality Assessment

Recently, the Department issued DILG MC No. 2019-112 on the amendment to the guidelines in the monitoring the functionality of the BDCs. The new BDC functionality indicators aim to assess the effectiveness of the BDC vis-a-vis the functions mandated to them by existing laws and policies.

It is for the above purpose that provincial and municipal trainings were conducted which were participated by C/MLGOOs and City/Municipal Assessment Teams (C/MATs). The activity aimed to inform all concerned on the revised functionality indicators of the BDC. Likewise, city/municipal level assessment meetings were conducted to serve as venue to review the self-assessment forms and means of verifications submitted by the barangays.



The Provincial Orientation for the Field Officers was conducted on August 19, 2019 at the DIL@ Bohol Provincial Office, Tagbilaran City. Such activity was intended to prepare the C/MLGOOs in the orientatipn of the city/municipal assessment teams. On the other hand, C/MAT Orientations and Assessmen Meetings were conducted in the months of September and October.

Result of the 2019 BDC Functionality Assessment (CY 2018 - year under review)

NAME OF MUNICIPALITY	TOTAL NUMBER OF BARANGAYS	NUMBER OF BARANGAYS				
		LEVEL OF FUNCTIONALITY				
		IDEAL	HIGH	MODERATE	LOW	NON - FUNCTIONAL
Alburquerque	11		11			
Alicia	15		15			
Anda	16			2		
Ante uera	21		11	10		
Baclayon	17		6	11		
Balilihan	31		26	5		
Batuan	15		1	11	3	

Bien Unido	15		14	1		
Bilar	19		19			
Buenavista	35		34	1		
Calape	33		33			
Candijay	21		14	7		
Carmen	29		7	17	5	
Catigbian	22		8	8	5	1
Clarin	24		24			
Corella	8		8			
Cortes	14		12	2		
Dagohoy	15		1	14		
Danao	17		2	15		
Dauis	12		12			
Dimiao	35		2	33		
Duero	21		13	7	1	
Garcia Hernandez	30		28	2		
Getafe	24		24			
Guindulman	19		10	9		
Inabanga	50		17	33		
Jagna	33		29	4		
Lila	18		13	5		
Loay	24		24			
Loboc	28		6	22		
Loon	67		35	32		
Mabini	22		22			
Maribojoc	22		16	6		
Pan lao	10		10			
Pilar	21		20	1		
Pres. Carlos P. Garcia	23		12	11		
Sagbayan	24			24		
San Isidro	12		2	10		
San Miguel	18		17	1		
Sevilla	13		8	5		
Sierra Bullones	22		4	18		
Sikatuna	10		3	7		
Tagbilaran City	15		10	5		
Talibon	25		25			
Trinidad	20		18	2		
Tubigon	34		29	5		

Ubay			34	9	1	
Valencia	35		33	2		
TOTAL	1109		736	357	15	1

Such results serve as benchmark data in the determination of the performance of the BDC that will guide the Department and other partner agencies in enhancing the interventions to capacitate the BDCs based on their level of functionality.

CITIZEN'S SATISFACTION INDEX SYSTEM (CMS)

The DILG is committed to aggressively scale up interventions towards a kind of governance that values transparency, accountability, participation and performance. The Citizen Satisfaction Index System (CSIS) is currently implemented by the department to help promote transparency, accountability and participatory governance. It is an assessment tool for the service delivery performance of local governments based largely on the knowledge, experience and perception of the people. The CSIS endeavors to assess the quality, responsiveness and inclusiveness of public services from the point-of-view of the people as clients and as citizens. It is designed to collect and generate relevant citizens' feedback on local governments' service delivery performance and on the citizens' general satisfaction. The CSIS conceptualizes the citizen as the center of local government performance.



For this year, the municipalities of Ubay and Loboc are the pilot LGUs for CSIS Implementation in the Province of Bohol. This is in partnership with the Local Resource Institutes (LRIs) which are the Cebu Institute of Technology-University for Ubay and University of San Jose Recolletos for Loboc.

CSIS Orientations were conducted on May 22, 2019 and June 11, 2019 in Ubay and Loboc, respectively. Participants include the DILG Regional and Provincial focal persons, MLGOOs, representatives from the aforementioned LRIs, department heads of the municipalities who are providing frontline services, Liga ng mga Barangay presidents and representatives from the Civil Society Organizations.
CSIS Orientation in Ubay, Bohol on May 22, 2019

LUPONG TAGAPAMAYA INCENTIVES AWARDS (LTIA)

The annual search of the Lupong Tagapamayapa Incentive Awards (LTIA) commenced on February 2019 with the submission of three (3) entries for first to third class municipalities category, seven (7) entries for fourth to sixth class municipalities category, and one (1) entry for component city category.



The Lupong Tagapamayapa Provincial Awards Committee conducted table assessment of entries on February 12-13, 2019 at the DILG Bohol Provincial Office to come up with the top three finalists from each category except for the component city. On-site validation ensued on February 18-21 , 2019 which focused on the actual interview of the lupon chairpersons, members and secretaries, and the inspection of lupon records.

The Lupong Tagapamayapa of Cabulijan, Tubigon emerged as the provincial winner for the first to third class municipalities category, the Lupong Tagapamayapa of Nahawan, Clarin for the fourth to sixth class municipalities category, and automatically, the Lupong Tagapamayapa of Taloto, Tagbilaran City for the component city category which made them as Bohol's official entries to the regional search.

LUPONG TAGAPAMAYAPA	OVERALL RATING	RANK
1st to 3rd Class Municipality Category		
Cabulijan, Tubigon, Bohol	92.80	1
Baogo, Inabanga, Bohol	85.90	2
Poblacion, Talibon, Bohol	81.50	3
4th to 6th Class Municipality Category		
Nahawan, Clarin, Bohol	96.50	1
Bingag, Dauis, Bohol	90.60	2
Ponon Albur uer ue, Bohol	81.60	3
Com onentCi Cate o		
Taloto, Ta bilaran Ci , Bohol	80.80	1

As regional finalists, the Lupons of Cabulijan, Tubigon, Nahawan, Clarin and Taloto, Tagbilaran City were subjected to another onsite validation and interview by the members of the Lupong Tagapamayapa Regional Awards Committee on March 26-27, 2019.

Tagapamayapa of Nahawan, Clarin was declared as 1st Runner-Up while the Lupong
ı of Cabulijan, Tubigon and Taloto, Tagbilaran City were proclaimed as 2nd Runners-Up in
/e categories. The LTIA Regional Awarding Ceremony was held last October 10, 2019 at
lla Hotel, Banilad, Cebu City.





LT of Nahawan, Clarin during the LTIA Regional Awarding Ceremony



LT of Cabulijan, Tubigon during the LTIA Regional Awarding Ceremony



LT of Cabulijan, Tubigon during the LTIA Regional Awarding Ceremony

Moreover, the provincial awarding ceremony was held during Bisita sa Kapitolyo activity last November at the Ceremonial Hall, New Bohol Provincial Capitol, Tagbilaran City.





Innovation:

Coaching Activities





As support to the Provincial Nominees for the LTIA search, DILG Bohol sustained its initiative in conducting a coaching / mentoring activity for the Lupons of Cabulijan, Tubigon, Nahawan, Clarin and Taloto, Tagbilaran City prior to the scheduled regional on-site validation set on March 26-27, 2019. LGOO V Eunice Anne B. Caballo and LGOO V Dyan A. Lopoz visited the lupons on March 12-13, 2019 and re-oriented them of the KP Law and draw out possible questions and answers based on the search criteria. The members of the lupons were also given tips on the basics of presentation and how to effectively respond to questions.







Top 3 of the 4th to 6th Class Municipality Category

LOCAL LEGISLATIVE AWARD (LLA)

Local Legislative Award (LLA) recognizes the exemplary performance of Sanggunians, particularly of ities and municipalities, for legislating measures that help build the foundation of meaningful local administration and development.



Coaching activity of the LT of Nahawan, Clarin last March 12, 2019

Last 2018, the Sanggunians of Jagna and Catigbian were declared as Regional Winners for the first to third class municipality category and forth to sixth class municipality category, respectively, making them as Region Vll's entries at the national level.



This year, the Sangguniang Bayan of Catigbian bagged the award as National Winner while the Sangguniang Bayan of Jaana as National Finalist in their respective cateaories. The awardina ceremony was conducted last June O, 2019 at Waterfront Hotel, Lahug, Cebu City during the Philippine Councilor's League (PCL) 2019 End Term Assembly.

LEAGUE ELECTIONS

DILG Bohol provided technical assistance in the conduct of the following league elections:

Vice Mayors League of the Philippines (VMLP) - Bohol Chapter

The new set of officers of the VMLP Bohol Chapter took their oath after their elections last August 5, 2019 at the Bohol Tropics Resort, Tagbilaran City. DILG Provincial Director Johnjoan A. Mende administered the oath taking of the newly elected officers.
The VMLP Officers of Bohol Chapter for 2019-2022 are:

Chapter President: Tagbilaran City Vice Mayor Jose Antonio "Toto" Veloso
Executive Vice President: Clarin Vice Mayor Allen Ray Piezas
1st District Vice President: Cortes Vice Mayor Leo Pabutoy
2nd District Vice President: Getafe Vice Mayor Eduardo Torremocha
3rd District Vice President: Lila Vice Mayor Regina Salazar
Secretary-General: Sevilla Vice Mayor Richard Bucag
Assistant Secretary: Buenavista Vice Mayor Ma. Christine Torregosa
Chapter Treasurer: Corella Vice Mayor Maria Asuncion Daquio

Assistant Treasurer: Dagohoy Vice Mayor Ma. Shirley Amodia
Chapter Auditor: Antequera Vice Mayor Jose Mario Pahang
Chapter PRO:
1st District: Tubigon Vice Mayor Renato Villaber
1st District: Catigbian Vice Mayor Esteban Angilan Jr.
2nd District: Trinidad Vice Mayor Manuel Garcia
2nd District: Pres. CPG Vice Mayor Nestor Abad
3rd District: Valencia Vice Mayor Calixto Garcia
3rd District: Batuan Vice Mayor Precious Joy Baguio
3rd District: Candijay Vice Mayor Jesusa Mapute
Chapter Board of Directors:
1st District: Baclayon Vice Mayor Romulo Balangkig
1st District: Calape Vice Mayor Sulpicio Yu
2nd District: Bien Unido Vice Mayor Ramon Arcenal
2nd District: Inabanga Vice Mayor Rodrigo Jumamoy
3rd District: Loboc Vice Mayor Pablio Sumampong
3rd District: Carmen Vice Mayor Romeo Bigay Jr.
3rd District: Garcia-Hernandez Vice Mayor Miguelito Galendez



League of the Municipalities of the Philippines (LMP) - Bohol Chapter

The LMP — Bohol Chapter conducted its election on August 16, 2019 at the Bohol Tropics Resort, Tagbilaran City. Governor Arthur C. Yap administered the oath taking of the newly elected officers.

The new set of LMP Officers of Bohol Chapter are the following:

Chapter President: Dauis Mayor Meriam Sumaylo
Executive Vice President: Loboc Mayor Leon Calipusan
1st District Vice President: Balilihan Mayor Pureza Veloso-Chatto
2nd District Vice President: Buenavista Mayor Dave Duallo
3rd District Vice President: Garcia Hernandez Mayor Tita Baja
Secretary-General: Duero Mayor Conrada Amparo
Assistant Secretary: Sikatuna Mayor Jecjec Ellorimo
Chapter Treasurer: Valencia Mayor Maria Katrina Lim
Assistant Treasurer: Talibon Mayor Janette Garcia



Philippine Councilors League – Bohol Chapter

PCL National Secretary General led the conduct of the elections of the 2019 Philippine Councilors League-Bohol Federation officers, with DILG Bohol Provincial Director Johnjoan A. Mende as the PCL COMELEC Chairman. COMELEC Members included SP Secretary Bonifacio M. Quirog Jr. and-Hon. Marivic A. Golosino of Guindulman. The elections were conducted on September 13, 2019 at the Bohol Tropics Resort, Tagbilaran City. The winning councilors were sworn into their posts by Governor Arthur C. Yap on September 16, 2019 at the New Bohol Provincial Capitol, Tagbilaran City.

The elected PCL Bohol Federation officers are the following:

President: Hon. Jescelo S. Adiong of Loay
Vice-President: Hon. Jonas R. Cacho of Tagbilaran City
Vice-President Internal: Hon. Vieto Racho of Dauis

Vice-President External: Hon. Tiburcio P. Bullecer, Jr. of Loay
1st District Vice-President: Hon. Danilo D. Palgan of Sikatuna
2nd District Vice-President: Hon. Charito P. Lao of Sagbayan
3rd District Vice-President: Hon. Denifel Corre of Alicia
Secretary General: Hon. Maricris Valle-Jamora of Jagna
Assistant Secretary General: Hon. Zeniza A. Bulalaque of Batuan
Auditor: Hon. Danilo D. Bandala of Corella
Assistant Auditor: Hon. Paciente D. Fuentes of Tubigon
Business Manager: Hon. Apolinario E. Artiaga of Talibon
Assistant Business Manager: Hon. Derwin T. Cuajao of Baclayon

P.R.O.: Hon. Ongie Grace Bernales-Lim of Mabini
P.R.O. 1st District: Hon. Ritchel B. Lim of Alburquerque
P.R.O. 2nd District: Hon. Gerry H. Garay of San Miguel
P.R.O. 3rd District: Hon. Rolan C. Pacatang of Sevilla

Directors:

Hon. Angilita Toribio Abundo of Carmen
Hon. Jessie T. Paluga of Dimiao
Hon. Jay A. Unahan of Carmen
Hon. Luisito E. Digal of Loboc
Hon. Cecelia R. Salomon of Antequera
Hon. Dennis B. Hora of Panglao
Hon. Remegio B. Dinorog of Catigbian
Hon. Michael I. Doria of Sierra-Bullones



INITIATIVES IN RELATION TO THE PRESIDENTIAL DIRECTIVE TO CLEAR ROADS OF ILLEGAL STRUCTURES AND CONSTRUCTIONS

DILG Memorandum Circular No. 2019-121 was issued in line with President Rodrigo Roa Duterte's directive during the 2019 State of the Nation Address to clear roads of illegal structures and constructions. The purpose of the issuance is to reclaim public roads which are being used for private ends and in the process, rid them of illegal structures and constructions.

The directive was disseminated to the concerned offices in the LGUs. DILG Bohol monitors the compliance of LGUs with the submission of a weekly report. To ensure the integrity and veracity of the reports, a team was organized to validate and assess the compliance of the LGUs and the LCEs. The team was composed of the MLGOO cross posted from a different LGU, representative from the Philippine National Police, Bureau of Fire Protection, Civil Society Organizations, and the media. Initial inspections of roads were conducted followed by the validation of compliance and accomplishment of the LGUs in Road Clearing.

KATARUNGANG PAMBARANGAY (KP)

The Lupong Tagapamayapa of the 1,109 barangays of the province of Bohol are all organized in compliance to Section 399 of the Local Government Code of 1991.
Support by the LGU to the Katarungang Pambarangay program as mandated under Sections 421 and 422 of the Local Government Code of 1991 and DILG Memorandum Circular No. 2007-129 are presented:

All (1,109) barangays of this Province have provided support to Advocacy as to Katarungang Pambarangay implementation. This advocacy is presented through barangay assemblies, monthly meetings of the Liga ng Barangay and monthly meetings of the Barangay Secretaries League wherein the C/MLGOOs disseminate and inform the punong barangays, barangay secretaries and some barangay constituents of updates on the KP law, queries and concerns on its implementation, and gather monthly reports as regards to the actions taken by the different Lupons.

In 2019, some LGUs of the Province conducted KP Trainings in relation• the reorganization and trengthening of their Lupong Tagapamayapa.



Road Clearing Activity in LGU Sagbayan

As provided in the above table, with each case filed in court valued at PhP 9,500.00, the total government savings of the settled cases is pegged at PhP 34,952,000.00.

Actions Taken by the Lupong Tagapamayapa of the City of Tagbilaran and the 47 municipalities of the vince of Bohol for the first, second and third quarters of this year are shown below:

le 9 : Actions Taken by the Lupong Tagapamayapa of the 48 Local Government Units

TOTAL NO. OF CASES	SETTLED CASES	UNSETTLED CASES	ESTIMATED GOVERNMENT SAVINGS
		First Quarter	
1302	1240	62	12,589,000.00
		Second Quarter	
1244	1083	161	10,288,500.00
		Third Quarter	
1472	1271	201	12,074,500.00
		Overall Total	
4,018	**3,594**	**424**	**34,952,000.00**

COMMUNITY-BASED MONITORING SYSTEM (CBMS)

In 2019, the implementation of the Community-Based Monitoring System (CBMS) in the Province of Bohol is focused on MODULE I or the data gathering phase.

As of November 30, 2019, two (2) LGUs signified for re-orientation on CBMS Module I , namely, Municipalities of Trinidad and Loboc.

Moreover, LGOO Il Diolito A. lyog, CBMS Provincial Focal Person, was tapped by LGUs Trinidad and Loboc to conduct a CBMS Module I Training to selected LGU employees. Topics discussed include: (a) CBMS Barangay Profile Questionnaire, (b) Household Profile Questionnaire — Agricultural Activities, Climate Change, Hunger, HH Member Who Died and Access to Programs, (c) Sharing/Sending Form of Data, (d) CBMS Census Forms, (e) Do's and Don'ts, and (f) General Field Operations Procedure.





SYNCHRONIZED BARANGAY ASSEMBLY DAY



Pursuant to Section 397 of the Local Government Code of 1991 and Presidential Proclamation No. 260, Series of 2011 and DILG Memorandum Circular No. 2018-151, all barangays were enjoined to conduct the barangay assemblies for the first and second semesters of CY 2019. All 1,109 barangays in the Province of Bohol have successfully conducted their barangay assemblies through the active participation of their punong barangays and members of the Sangguniang Barangay, C/MLGOOs, PNP, BFP and other local functionaries.

Among the common issues and concerns that were raised during the conduct of barangay assembly for the first semester were relative to insurgency and terrorism, local elections, peace and order, solid waste management and anti-illegal drugs. For the second semester, common issues and concerns include road clearing, presence of stray dogs, petty crimes, solid waste management, African Swine Fever (ASF), barangay drug clearing operations and illegal gambling.

The DILG, being the Cluster Head of the Inter Agency Committee on Anti-illegal Drugs Advocacy Cluster, directed the C/MLGOOs to facilitate the conduct of Anti-Illegal Drugs Symposium in the barangays during the Barangay Assembly. The symposium covered several topics but not limited to the following: Ill-effects of illegal drugs on the user, family and community, drug prevention at home, schools and the community, role of the community in Drug Abuse prevention and legal clinic. The C/MLGOOs tapped the help of the city/municipal health offices, local police offices, public attorney's office, city/municipal legal officers, and other LGU offices or personnel.

TECHNICAL ASSISTANCE ON DEMAND-DRIVEN ACTIVITIES

Demand driven activities are aimed to build on the specific competency needs identified by the LGUs as defined in their Capacity Development Agenda. Moreover, it also pertains to demand driven trainings conducted in the local government units with the assistance of the DILG Field Officers.

As of the third quarter of CY 2019, a total of 272 demand-driven trainings were conducted by all the LGUs of Bohol. These demand-driven activities pertain to Administrative Governance, Social Governance, Economic Governance, Environmental Governance and Valuing Fundamentals of Good Governance. The DILG-Bohol Field Officers managed, facilitated, or rendered technical assistance to such trainings in the LGUs. The common trainings with their corresponding local governance areas can be reflected in

CENTRAL OFFICE (CO) DIRECTIVES

Central Office directives and issuances (e,g, memorandum circulars, memoranda and advisories) are communicated and disseminated to the 49 LGUs through email to the Office of the Governor and to the respective City and Municipal Local Government Operations Officers. Urgent and important issuances are furnished to the Office of the Governor and the concerned national or provincial agencies through personal delivery. The administrative services section of this office ensured that all communications are properly transmitted and conveyed to the concerned person/ and or offices.

PROVISION OF LEGAL OPINIONS / FACT FINDING / INVESTIGATIONS

Provision of Legal Opinions and Service of Orders of Suspension



Legal opinions and advices, mostly on municipal and barangay governance, were provided to clients either via phone calls or office visits. Complaints were related to the katarungang pambarangay procedure, the leave of absence of barangay/municipal/provincial officials, and authority of the punong barangay on the implementation of barangay ordinances. Field officers were also provided with legal opinions, clarifications, and advices on their urgent queries via telephone and cellphone calls.

As to the service of suspension orders, five (5) implementation orders as directed by DILG Vll Regional Leocadio T. Trovela, were served by PD Johnjoan A. Mende to concerned respondents. Reports on the matter were timely submitted to the regional office to prove compliance.

Fact Finding / Investigations

A total of nine (9) fact-finding investigations were conducted by this level as indorsed by the DILG VII Regional Office, by the Ombudsman (Visayas) or as requested by other government agencies. The results of the investigation were submitted to the DILG VII Regional Office through fact-finding reports.

SUBJECT MATTER	LOCATION
I. Complaint from Spouses Teodulo Ongyot and Lupecinia Ongyot Regarding the Garbage and Foul Odor within their Vicinity	Baclayon, Bohol
2. Complaint from Ms. Cherry L. Dilao of Barangay Maomawan, Bien Unido, Bohol Against Ricardo Kennedy Soriso, a Barangay Councilor, for Alleged Used of Illegal Drugs.	Bien Unido, Bohol
3. Complaint against the Delay of Processing of Molrow's Construction Billing.	Cortes, Bohol
4. Complaint against the Public Officials of Pres. Carlos P. Garcia, Bohol relative to the Alleged Used of Illegal Drugs.	Pres. Carlos P Garcia, Bohol
5. Complaint from the Officers of San Roque Purok Power Movement, San Roque, Talibon, Bohol Regarding the "Patubig Program" that is Allegedly Taken Over by Sangguniang Barangay Member Evangelina Cleopas.	Talibon, Bohol
6. Complaint Against Mayor Danilo M. Guivencan of Dimiao, Bohol for Abuse of Authority and Anomalies in the Construction of Water System Cambuta Spring, Etc.	Dimiao, Bohol
7. Complaint of Mr. Ernesto Bunado Against Sangguniang Bayan Member Lauro "Iyo" O. Felisilda for Being an Alleged "Promoter of Cockpit Derby" and a "Masyador and an Announcer in Sabong" in the 3rd District of Bohol.	Duero, Bohol
8. Irregularity in the Issuance of Building Permit by Hon. Jose Nicanor D. Tocmo, Municipal Mayor, Corella, Bohol as Alleged by a Certain Enrique Israel	Corella, Bohol
9. Request for Investigation by Concerned Citizen of Talibon, Bohol on the Alleged Anomalous Project, "Construction of Fry Hatchery" Located at Sitio Tabon, Barangay San Francisco, Talibon	Talibon, Bohol

Moreover, numerous fact-finding investigations on 8888 complaints were conducted by the C/MLGOOs as indorsed by this level. These complaints were indorsed to this level by the DILG Vll Regional Office, by the Ombudsman (Visayas) or as requested by other government agencies. The results of the investigation were submitted to the DILG Vll Regional Office through fact-finding reports.

ISSUANCE OF AUTHORITY TO TRAVEL ABROAD / APPROVAL OF LEAVE OF ABSENCES OF LOCAL OFFICIALS

DILG Memorandum Circular No. 2019-83 dated May 29, 2019 amends the guidelines on the application for Foreign Travel Authority (FTA) of local government officials and employees pursuant to the directives from the Office of the President. Application of such can be done thru FTA Online System at www.blgs-pcmd.com. The office gave assistance as to the steps and procedures in the online application and the documentary requirements to be uploaded. As of 3rd quarter of this year a total of twenty-three (23) foreign travel for official time and business and two (2) personal travel that exceeds three (3) calendar months.

This level also issued certifications to personal or private trips that do not exceed three months to forty-nine (49) local government officials stating that their travel does not need authority from the DILG to ensure approval from the Bureau of Immigration.

PROCESSING OF DEATH BENEFIT CLAIMS OF BARANGAY OFFICIALS

The above image shows a Death Claim transaction through the Barangay Information stem (BIS). This system is an adaptation of the manual processing of Death Claims developeffby the DILG for a convenient way in processing death benefit claims from the LGUs. The C/MLGOOs only need to update he data of the deceased official in the BIS and upload the necessary documents for the death claim and orward it to the provincial level with just a click of the mouse.

MAINTENANCE/UPDATING OF LIST OF OFFICIALS/LGUS

Barangay Information System (BIS)



The Barangay Information System (BIS) is an online system developed by the DILG that gathers, stores, maintains data on elective barangay officials by province. The BIS involves encoding of data of every barangay officials and uploading of the BOIS form, 2x2 picture and Certificate of Incumbency. The C/MLGOO is tasked to keep track of every barangay official's data and status and update them whenever changes occur. The system provides for the timely settlement of death claims through online processing. The provincial focal person, through the system, monitors any application for death benefit claim which is a main function of the BIS.

Just like BIS, the Elective Local Officials Profile Database System (ELOPDS) is an online system developed by the DILG wherein the personal information of every local officials is encoded and their PDS are uploaded. The DILG Bohol Provincial Focal Person keeps track of every local official's data as well as their status and updates the same when there are changes.

ISSUANCE OF AUTHORITY TO PURCHASE VEHICLES

Pursuant to government policy on the acquisition of motor vehicle, DILG-Bohol was able to process the issuance of Authority to Purchase Vehicle for the following LGUs:

LGU NAME	TYPE OF VEHICLE	NO. OF UNIT/S
Provincial Government of Bohol — Bohol Environmental Management Office (BEMO)	Sports Utility Vehicle (SUV)	1
Provincial Government of Bohol - Provincial Treasury Office (PTO)	Sports Utility Vehicle	1
Provincial Government of Bohol — Motorpool Office	Pick-up Type Vehicle	1
Provincial Government of Bohol - Provincial Planning and Development Office	Sports Utility Vehicle	1
Loay	Pick-up Type Vehicle	1
Panglao	Pick-up Type Vehicle	2
Tagbilaran City	Pick-up Type Vehicle	1
Carmen	Multi-Purpose Vehicle	1
Loboc	Passenger Van	1
Corella	Multi-Purpose Vehicle	1

ISSUANCE OF ENDORSEMENT ON LAKBAY ARAL

In line with the policies and guidelines on study tours or "lakbay aral" of LGUs, DILG-Bohol was abl assist in the issuance of DILG Vll's endorsements for the conduct such activities of the following LGUs:

NAME OF LGU	DATE	AREA/S TO VISIT	BEST PRACTICES
LnB - Dagohoy	February 18-19, 2019	Cebu City	Solid Waste Management
LnB - Bilar	February 21-22, 2019	San Francisco, Camotes; Jagobiao, Mandaue City	Disaster Risk Reduction and Management; Solid Waste Management
LGU - Panglao	March 10-12, 2019	Malay, Aklan	Solving Environmental Challenges and Security Strategies in Boracay Island
SK - Trinidad	July 23-26, 2019	Camiguin	m Development and Solid Waste Mana ement
LnB - Calape	To be determined	Various LGUs in Central Visayas	Good Governance
Tagbilaran City	August 19-23, 2019	Davao City and General Santos City	Best Practices in Good Governance and Public Service
LGU Alburquerque	October 21-25, 2019	Davao Region and South Cotabato	Disaster Risk Governance, Ecological Solid Waste Management, Water Supply Management, Sustainable Peace and Order, and Effective Fiscal Enhancement
LnB — Anda	December 4-5, 2019	Can-upao, Jagna	Katarungang Pambarangay
LGU - Cogon, Ta bilaran Ci	December 3-8, 2019	Metro Manila	Governance and Public Service

COMPLIANCE TO ANTI-RED TAPE ACT (ARTA)



Public Assistance and Complaints Desk (PACD) Established and Maintained
The Public Assistance and Complaints Desk (PACD) is located at the main entrance of the Office of the Provincial Director. The same is established for the prompt services to clients requesting assistance from any of the staff of the provincial office. The PACD is manned by LGOO II Julie Mae Nombre and Mr. Nikko Audre Aranas.

The "no noon break" signage is conspicuously posted at the main door of the office with the anti-red tape slogans. The Public Assistance and Complaint Desk (PACD) is also apparent in the office and is also manned by LGOO II Julie Mae Nombre and Mr. Nikko Audrey Aranas.

SK MANDATORY AND CONTINUING TRAINING PROGRAM

The Sangguniang Kabataan (SK) Reform Act of 2015 or RA 10742, which was approved on January 15, 2018, paved the way for strengthening and empowering the youth as a useful conduit in community development. Its Implementing Rules and Regulations (IRR), specifically Rule V, Section 30 of the Act states that "for the purpose of emphasizing the role of the youth in nation building and molding them to become better citizens with the values of patriotism, nationalism and honor as a Filipino, any SK official, whether elected or appointed, or any member of the Local Youth Development Council (LYDC) must undergo the mandatory training program before they can assume office".



The elected SK Officials during the May 14, 2018 Barangay and Sangguniang Kabataan Elections underwent the Sangguniang Kabataan Mandatory Training (SKMT) between May 17-25, 2018, in partnership with the Center for Community Extension, Linkages and Partnerships (CELP) of Holy Name University (HNU), Local Government Academy (LGA), National Youth Commission (NYC), Provincial Government of Bohol (PGBh) and Liga ng mga Barangay (LnB) sa Pilipinas-Bohol Chapter. A total of 77 batches were conducted in separate venues simultaneously in seven days. These batches were lodged in 25 separate venues.

With the vacancies filled-up through the SK Special Elections and the appointments of the SK Secretaries and Treasurers, another round of the SKMT was conducted, this time, by the DILG Field Officers, in partnership with their respective Local Youth Development Officers, SK Federated Presidents, and Local Department Heads. To date, 22 LGUs have conducted their respective SKMT. Other LGUs are yet to conduct, pending the filling up of vacant elective and appointive positions in the SK.

MAY 13, 2019 MIDTERM ELECTION

•DILG Bohol Joins the Inter-Agency Campaign Against Vote Buying and Selling

DILG Bohol together with Regional Director Leocadio T. Trovela, CESO IV, joined the province-wide motorcade activity for an honest and clean mid-term elections. Such activity with a theme "No to Vote Buying and Selling for #CleanElection2019" was conducted on May I, 2019 which was participated by different national government agencies and religious organizations in the province. The event started with a short program held at the Plaza Rizal, Tagbilaran City.



• Creation of Election Monitoring Teams

DILG-Bohol created the 2019 Mid-term Elections Monitoring Team to receive elections-related incidents and reports from the MLGOOs during the conduct of May 13, 2019 mid-term elections. There were different teams who rendered 12-hour service from six o'clock in the morning to six o'clock in the evening starting May Il , 2019 until May 13, 2019. The following personnel constitute the 2019 Mid-term Elections Monitoring Team: LGOO Vll Ma. Reina Quilas, LGOO Vll Mardonio T. Roxas, LGOO V Dyan Lopoz, LGOO V Eunice Anne Caballo, LGOO Il Lindsey Marie Vismanos, LGOO Il Karen Ann Beniga, LGOO Il Sarah Kristina Romanillos, LGOO Il Rachel Torremocha, LGOO Il Adelene Ibarra, LGOO Il Julie Mae P. Nombre, LGOO Il Jeanette Camilotes, LGOO Il Diolito Iyog and ADA IV Ruben Manlangit. The Cluster Heads were also directed to monitor the compliance of the field officers on the elections monitoring report which were submitted to the regional office at every 1:00pm, 6:00pm and 6:00am by the personnel on duty from May 11-15, 2019.



PROGRAM FOR NEWLY-ELECTED OFFICIALS (NEO)

The Program for Newly-Elected Officials (NEO) is a continuing intervention of the DILG through the Local Government Academy (LGA) in its commitment to provide a harmonized and holistic capacity development mechanism for local governments all over the country. It is composed of five (5) components, required for all newly-elected officials regardless of whether they are first-time in office or re-elected, to set the course of their three-year term. The initial component, "Ensuring Smooth Transition" provides a venue to facilitate the smooth transition of LGU operations. Next, "Jumpstarting Local Governance" provides the foundation that will help local officials understand and think critically about the organizational, political and constitutional environment of public service, while "Creating

the Roadmap for LGU Development" intends to provide support to LGUs in formulating and updating local plans. The component that follows is "Sharpening the Competencies of LGU Officials and Staff' which provides learning interventions for LGU officials and staff on various governance areas, critical to the improvement of LGU systems and local government operations. Finally, "LGU Performance Management" facilitates the assessment and recognition of deserving LGUs and at the same time, encourage innovations in local governance. The program offers a complete and innovative package of interventions that aims to help NEOs with the necessary competencies in carrying out their mandates and in their transformation as leaders who are fully committed to providing a peaceful, resilient and quality life for all Filipinos.



•NEO Orientation Course: Priming Leaders for Effective Local Governance

The Orientation Course: Priming Leaders for Effective Local Governance is the first intervention under the second component of the program. It is a three-day activity conducted for all (both newly-minted and re-elected) local chief executives, vice governors, vice mayors, and members of the Sanggunian. This activity aimed to enhance the competencies of NEOs in carrying their new tasks as leaders in community development while promoting peace and resilience towards inclusive and sustainable development. At the end of the activity, the NEOs were expected to craft their First 100 Days Plan and Executive Agenda, which will serve as a roadmap towards the attainment of their Vision in their three-year journey as the leaders of their communities.



This Course is conducted in five (5) separate activities, namely: NEO Orientation Course for Governors, for City Mayors, for Newly-Minted/Comebacking Municipal Mayors, for Re-Elected Municipal Mayors, and for Local Sanggunians. Governor Arthur C. Yap and City Mayor John Geesnell L. Yap II attended their respective orientation courses which were facilitated by LGA. The NEO Orientation Course for Governors was held on July 8-10, 2019 at Crowne Plaza Manila Galleria, Ortigas Center, Quezon City while the NEO Orientation Course for City Mayors was conducted on July 10-12, 2019 at Century Park Hotel, Malate, Manila.

As to outputs, all LCEs of Bohol were able to craft and submit their First 100 Days Plan Agenda.



Re-Elected Municipal Mayors of Bohol during the NEO Orientation Course

•Formulation of Executive-Legislative Agenda (ELA) and Capacity Development (CapDev) Agenda

Component 2 of the Program for NEO provides a foundation that will help NEOs to understand and think critically about the organizational, political and constitutional environment of public service. Part 2 of Component 2 includes developing executive-legislative relations wherein the output is the Executive-Legislative Agenda (ELA). Moreover, Component 3 is designed to assist the LGUs in the formulation and updating of their local plans. Under this component, LGUs will be required to draw a competency-based Capacity Development Agenda that will serve as their blueprint for capacity enhancement.

The following table shows the schedule of the conduct of ELA-CapDev Agenda Formulation Workshops of the 49 LGUs in Bohol.

NAME OF LGU	DATE	VENUE
Bohol Province	July 31, 2019	Ceremonial Hall, New Provincial Capitol, Tagilaran City
Alburquerque	August 1-2 2019	Bohol Tropics Resort, Tagbilaran City
Alicia	September23-25, 2019	Bohol Bee Farm, Dao, Dauis
Anda	August 7-8 2019	Bohol Tropics Resort, Tagbilaran City
Antequera	August 6-7, 26; September4, 2019	Antequera Training Center, Level 007, Tagbilaran City
Baclayon	August 29-30, 2019	Bohol Plaza and Restaurant, Mayacabac, Dauis
Balilihan	August 27-29, 2019	Kew Hotel, Tagbilaran City
Batuan	September 19-21, 2019	Bohol Plaza and Restaurant, Mayacabac, Dauis
Bien Unido	July 31 — August 2, 2019	BODARE Pension House, Tagbilaran City
Bilar	September 9-11, 2019	Alona Kew White Beach Resort, Tawala, Panglao
Buenavista	September 12-13, 2019	Bohol Tropics Resort, Tagbilaran City
Calape	September 2-3 2019	Dumaluan Beach Resort, Panglao
Candijay	September 20-21, 2019	Anda Pearl Resort, Anda
Carmen	September 10-12 2019	Chocolate Hills Complex, Carmen

Catigbian	August 28-30, 2019	Badiang Spring Resort and Hotel, Valencia, Bohol
Clarin	August 22-24, 2019	Bohol Bee Farm, Dauis
Corella	September 10-12, 2019	JJ's Seafood Village, Tagbilaran City
Cortes	August 6,2019	Cortes Municipal Hall
D oho	September 5-6, 2019	JJ's Seafood Village, Tagbilaran City
Danao	August 15-16 2019	Heritage Crabhouse, Tagbilaran City
Dauis	August 1-2, 2019	Bohol Plaza and Restaurant, Mayacabac, Dauis
Dimiao	August 29-31, 2019	Bohol Van Resort, Danao Hill, Dauis
Duero	Au ust28-30, 2019	Bohol Tropics Resort, Tagbilaran City
Garcia Hernandez	August 27-29, 2019	Kew Hotel, Tagbilaran City
Getafe	September 4-6 2019	Bohol Bee Farm, Dauis
Guindulman	August 8-9, 2019	Bohol Plaza and Restaurant, Mayacabac, Dauis
Inabanga	September 24-25, 2019	Kew Hotel, Tagbilaran City
Jagna	November 2019	Jagna Municipal Hall
Lila	August 6-8, 2019	Level 007 Hotels and Resorts, Inc., Tagbilaran City
Loay	August 29-30, 2019	Alona Kew White Beach Resort, Tawala, Panglao
Loboc	Au st 15-16, 2019	Loboc Children's Palace, Loboc
Loon	September 11 - 12, 2019	Reyna's the Haven and Garden, Tagbilaran City
Mabini	September 30 — October 2, 2019	Heritage Crabhouse, Tagbilaran City
Maribojoc	September 3-4, 2019	Maribojoc SB Session Hall
Panglao	July 2-6, 2019	Golden Prince Hotel, Cebu City
Pilar	September 25-27, 2019	Anda Pearl Resort, Anda
Pres. Carlos P. Garcia	September 11-13, 2019	Bohol Plaza Resort and Restaurant, Mayacabac, Dauis
Sagbayan	August 30, 2019; September 11-12, 2019	Sagbayan Municipal Hall; Dumaluan Beach Resort, Pan lao
San Isidro	August 14-16, 2019	Bohol Plaza Resort and Restaurant, Mayacabac, Dauis
San Miguel	August 1-2, 2019	Reyna's the Haven and Gardens, Tagilaran City , Bohol
Sevilla	August 27-29, 2019	Alta Bohol Garden Resort and Convention Center, Baclayon
Sierra Bullones	September 16-18, 2019	Bohol Plaza Resort and Restaurant, Da Hill, Mayacabac, Dauis
Sikatuna	August 27-28 2019	Kew Hotel, Tagbilaran City
Tagbilaran City	August 8-9, 2019	Alona Kew White Beach Resort, Tawala. Panglao
Talibon	July 25-26, 2019	Dumaluan Beach Resort, Panglao
Trinidad	September 16-18, 2019	Bohol Tropics Resort, Tagbilaran City
Tubigon	August 28-30, 2019	Tubigon Municipal Hall
Ubay	September 25-27, 2019	Crown Regency Hotel , Cebu City
Valencia	September 11-12, 2019	Badiang Spring Resort and Hotel, Valencia

BNEO for GREAT Barangays Program: Revisiting of Barangay Capacity Development (CapDev) Agenda and Strengthening of BDRRMCs

The Department of the Interior and Local Government (DILG), through the Local Government Academy (LGA), has implemented capacity development programs for barangay officials tag as BNEO for GREAT Barangays upon their election and assumption to office. The program is a comprehensive and term-based capacity development program that focuses on the barangay.

The BNEO for GREAT Barangays Program is designed to meet the challenge of reinvigorating the political and administrative leadership at the community and barangay level, and to prepare barangays and their officials in actively fulfilling their roles and their relevance to development. The Program takes into account contemporary conditions which impact on barangay's role in and contribution to development.

The Program seeks to contribute to a transformation process, through which barangays become more performance-oriented and resilient in the face of natural and human induced risks. Barangay officials are expected to show integrity, and demonstrate transparent and accountable actions and decisions. They are also envisioned to foster a more participatory process of governance in their barangays by engaging with non-government actors in their communities, and identifying ways and means by which the skills, competencies, and resources of these non-government actors could be harnessed to foster more effective and responsive barangay governance.





Development Plan and the Barangay Capacity Development Agenda

This Program is subdivided into two parts-.Subcomponent 1 deals with Laying the Foundation for GREAT barangays while Subcomponent 2 covers th*'Planning and Preparation of the Barangay

To provide support to barangays from 4th to 6th class municipalities, LGA has downloaded additional funds. These funds shall be used in finalizing/updating the Barangay Capacity Development Agenda and in the implementation of other components of BNEO such as strengthening of barangay-based institutions (BBIs) —specifically, the Barangay Disaster Risk Reduction and Management Committees (BDRRMCs) to institutionalize barangay-level disaster preparedness and Operation Listo.

Provincial Roll-Out

Considering the role of the C/MLGOOs in capacitating the BNEOs, a Provincial Roll-Out on Revisiting the Barangay Capacity Development (CapDev) Agenda and Strengthening of BDRRMCs was conducted on January 25, 2019 at the Reyna's the Haven and Garden, Tagbilaran City, Bohol.

LGOO Vil Ma. Reina A. Quilas - M&M Cluster Head, LGOO Vil Mardonio T. Roxas - D'ONE Cluster Head and LGOO V Eunice Anne B. Caballo — BNEO Provincial Focal Person discussed and presented the arrangements, updates and materials to be used in the conduct of the said activity in the target municipalities.

Revisiting of CapDev Agenda and Strengthening of BDRRMCs of the 36 4th to 6th Class Municipalities in the Province of Bohol

For the Province of Bohol, there are thirty-six (36) 4th to 6th class municipalities which were the target LGUs for this program. This activity was designed to equip the barangay officials with the needed competencies in the performance of their mandated functions as local development managers.

Specifically, the BNEOs were expected to:

- identify strategies on how to organize and mobilize participation of CSOs and the community as partners in local development;
- revisit, examine, enhance and update the existing barangay capacity development agenda that complement the barangay development plans;
- be oriented on the salient features of RA 10121 and Operation Listo; and discuss the important roles of the barangay in disaster preparedness.

PEACEFUL, ORDERLY AND SAFE LGUs

STRENGTHENING PEACE AND ORDER COUNCIL

Provision of Secretariat Services to POCs

The DILG as the Head Secretariat for the Peace and Order Councils assisted the different Chairpersons and Vice-Chairpersons in the conduct of P/C/MPOC meetings. It continues to provide technical and administrative assistance through the sending of notices, preparation of the agenda, resolutions and the minutes of meetings.

For 2019, the Provincial Peace and Order Council (PPOC) jointly with the Provincial Anti-Drug Abuse Council (PADAC) have conducted six (6) meetings and with nine (9) resolutions passed.

Joint Provincial Peace and Order Council (PPOC) and Provincial Anti-Drug Abuse Council (PADAC) Meetings for CY 2019

DATE	VENUE
January 11 , 2019	Governor's Mansion, Tagbilaran City, Bohol
Februa 28, 2019	Governor's Mansion, Ta bilaran Ci , Bohol
March 29, 2019	New Capitol Building, Tagbilaran City, Bohol
May 27, 2019	New Capitol Building, Tagbilaran City, Bohol
June 27, 2019	New Capitol Building, Tagbilaran City, Bohol
September 27, 2019	New Capitol Building, Tagbilaran City, Bohol
December 2019	(To be determined)

During meetings, the PNP regularly provides updates on the Current peace and Order Situation which includes the Criminality Situation Updates, Operational Accomplishments, Significant Accomplishments and the Peace and Order Assessment. The 47th Infantry battalion also provides inputs on the Internal Security situation in the Province. Other agencies such as the PDEA and NBI also render updates and reports on their operational accomplishments.



Joint PPOC and PADAC Meeting on February 28, 2019 at the Governor's Mansion,


Joint MPOC and MADAC Meeting of LGU Dagohoy

The 48 City/Municipal POCs in the province are all functional. POCs are mandated to conduct quarterly meetings, but most of the POCs in Bohol are conducting monthly meetings

Task Force Dagon Meetings and Planning Workshop

Task Force Dagon (JTF) Dagon was created by virtue of Executive Order No. 01, s of 2016 as the Provincial Peace and rder Council (PPOC) identified the need to strengthen the peace and security of the Province while maintaining its economic development.



On January 21, 2019, the JTF Dagon under the Provincial Peace and Order Council (PPOC) conducted an Operational and Security Planning for the upcoming elections. The purpose of the activity is to intensify the peace and security and strengthen coordinating mechanism in eliminating all forms of criminality and illegal activities in the province during the elections period.



The different Task Groups (TG) under JTF Dagon also conduct regular coordination meetings. DILG Bohol is the lead agency for Task Group Kalinaw (Internal Security) and is a member of other task groups which includes TG Kontra-Palusot (Anti-smuggling), Kinaiyahan (Environmental Protection), Banat (Anti-Illegal Drugs), and Kontra-Krimen (Anti-Criminality)

Peace and Order and Public Safety Planning Workshops and Compliance of LGUs to POPSP - Policy Compliance Monitoring System (PCMS)

One of the mandated functions of the Peace and Order Councils is the formulation of a 3-year Local Peace and Order and Public Safety (POPS) Plan consisting of programs and activities that promote peace and order and public safety in the locality.



Workshop on the 2018 Peace and Order Programs Accomplishment for the Provincial Government of Bohol on April 16, 2019 at the New Capitol Building, Tagbilaran City, Bohol

An Orientation on the Omnibus Guidelines for Peace and Order Councils (POCs) was conducted to provide updates on the existing policies affecting POCs, peace and Order and Public Safety Plans (POPSP), POPSP Policy Compliance Monitoring System (POPSP-PCMS) and the Conduct of the POC Performance Audit



The DILG also recognizes the important role of partnership and coordination especially with other law enforcement agencies in the implementation of its programs and projects thus an Orientation to the Chiefs of Police and PNP Personnel on the Peace and Order and Public Safety Plan (POPSP) was also conducted.

Peace and Order Council Performance Audit

DILG-Bohol facilitated the conduct of the annual Peace and Order Council Performance Audit. The aims to assess the performance of the POCs on their functionality, determine the best practices and possible interventions and improvement strategies as well as create a platform for evaluation, assessment, and sharing of best practices between and among POCs and POC Secretariats. The Bohol Peace and Order Council Audit Team were oriented of the process and indicators of the assessment on May 3, 2019. The actual audit of 1 city and 47 municipalities in the province were conducted on May 7-9, 2019.

Initiatives to End Local Communist Armed Conflict (ELCAC) and Preventing and Countering Violent Extremism

DILG Bohol implemented and attended activities in response to Executive Order No. 70 series of 2018 entitled "Institutionalizing the Whole-Of-Nation Approach (WNA) in Attaining Inclusive and Sustainable Peace, Creation of National Task Force to End local Communist Armed conflict, and Directing the Adoption of a National Peace Framework" which aims to synchronize government efforts in ending the atrocities committed by the communist terrorists against the people and the government.



On July 10-12, 2019, PD Johnjoan A. Mende and LGOO II Rachel S. Torremocha together with representatives from different provincial offices attended the Provincial-HUC Planning Workshop on Building Sustainable Peace: Towards a Peaceful, Inclusive, Just and Equitable Development in Cebu City.

Enhanced Comprehensive Local Integration Program (E-CLIP)

In the pursuit of a comprehensive, integrated and holistic peace program addressing the internal armed conflict and the implementation of programs for Former Rebels, the Comprehensive Integration Program was formulated and was further enhanced by virtue of Administrative Order No. 10 entitled "Centralizing All Government Efforts for the Reintegration of Former Rebels and Creating for the Purpose an Inter-gency Task Force".



The objective of the Enhanced E-CLIP is to facilitate the mainstreaming of Former Rebels who were members of the CNN and the MB as productive citizens, enhance capacities of LGUs and NGAs in the implementation and sustainability of the programs, and compensate and remunerate all turned-in firearms.

The Bohol E-CLIP Committee has conducted meetings on January 22, 2019 and October 25, 2019. Several activities were also conducted and participated by the members of the E-CLIP Committee. On March 25-29, 2019, DILG personnel together with the Provincial Social Welfare and Development

Officer and staff attended the Back-to back activities under the Enhanced Comprehensive Local Integration Program (ECLIP) in Subic. The activity aims to improve the delivery of services and assistance to former rebels to help them reintegrate to mainstream society.



Back-to back activities under the Enhanced



Rollout Training on the Enhanced

Rollout Training on the Enhanced Comprehensive Local Integration Program Comprehensive Local Integration Program (ECLIP) in Subic Information System (ECLIP-IS) in Subic



Benchmarking activity in Davao Oriental's Halfway House under the Enhanced Comprehensive Local Integration Program (ECLIP)

PD JohnjoaNA. Mende and LGOO II Rachel S. Torremocha together with staff from the Office of the Provincial Social Welfare and Development also attended the Rollout Training on the Enhanced Comprehensive Local Integration Program formation System (ECLIP-IS) conducted in Subic on September 4&15, The Bohol E-CLIP Committee with the personnel from DILG participated in the benchmarking activity in DaVäo Oriental's Halfway House under the Enhanced Comprehensive Local Integration Program (ECLIP May 29-31, 2019.

Under the ECLIP, a total of 25 former rebel beneficiaries in Bohol were provided with financial assistance during the Launching Ceremony of Exercise Dagohoy Patrol and ECLIP Awarding on November 18, 2019 at Batu an, Bohol.



Launching Ceremony of Exercise Dagohoy Patrol and ECLIP Awarding at Batuan, Bohol

STRENGTHENING OF ADACs

Orientation-Training on ADAC-Functionality Monitoring System



In line with the implementation of the 2018 Anti-Drug Abuse Council Performance Audit, DILG Bohol conducted a roll-out training for the Anti-Drug Abuse Council Functionality Monitoring System (ADAC-FMS). The ADAC-FMS is a subsystem of the Integrated Drug Monitoring Reporting Information System (IDMRIS) designed and introduced by the Dangerous Drugs Board (DDB) to make this year's audit convenient and paperless. It is the allocation of functionality points, and generation of results and reports. ADAC-FMS will be used by the LGU ADAC Focal Persons, DILG personnel and audit teams.

The roll-out training was aimed to equip the participants for the ADAC Audit with the up-to-date audit process, criteria, the documents to be uploaded, and to familiarize them with the system.
The activity was participated by ADAC Focal Persons, Encoders, and MLGOOs of all 49 LGUs including the province. It was conducted in two batches on August 6, 2019 for the D'One Cluster and the Provincial Government of Bohol, and on August 7, 2019 for the M&M Cluster at the Belian Hotel, Tagbilaran City. The resource person was the DILG Bohol ADAC Focal person. The Provincial Team was composed of DILG Bohol staff who served as secretariat and facilitators. A total of one hundred fifty-three (153) participants, resource persons, and support staff attended the training-orientation.

2019 Anti-Drug Abuse Council (ADAC) Functionality Performance Audit for City and Municipalities

The DILG Bohol implemented the 2019 City and Municipal Anti- Drug Abuse Council (ADAC) Audit. All 48 city and municipalities in Bohol were able to submit through the Anti-Drug Abuse Council Functionality Monitoring System (ADAC-FMS) their means of verification and other required documents to meet the audit indicators.

In September 2019, DILG Bohol organized the ADAC Provincial Audit Team (APT) who reviewed and verified the submitted documents and forms by the City and Municipal ADACs. The team was composed of LGOO II Sarah Kristina Romanillos as representative of DILG- Bohol Provincial Director, PSSg Restituto Calimpusan as representative of Bohol Provincial Police Office, Investigation Agent III Melissa Montessa, Intelligence Officer I Glena Lyn Jumawan, Marlysa Otara, and Sharmaine Aclan as representatives from Philippine Drug Enforcement Agency Bohol Provincial Office, and Civil Society representatives — Engr. Rosita Esperanza and Mr. Ludwig Quirog.

The APT conducted the audit on September 11- 13, 2019 at the DILG Bohol Provincial Office Conference Room. The APT measured local ADACs based on the following criteria- organized local ADAC; conduct of quarterly meetings; allocation of funds for the implementation of anti-drug activities indicated in the Peace and Order and Public Safety (POPS) Plan; implementation of ADAC plans and programs; support for ADACs in component local government units (LGUs).

Summary of the Audit Results as audited by the APT

High Functionality City/Municipalities 85-100 points	Moderate-High Functionality Municipalities 71-84 points	Moderate-Low Functionality Municipalities 51-70 points
Alburquerque	Buenavista	Anda
Antequera	Corella	Bilar
Baclayon	Cortes	Carmen
Balilihan	Dagohoy	Catigbian
Batuan	Dauis	Clarin
Bien Unido	Duero	Guindulman
Calape	Jagna	Loay
Candijay	Lila	Mabini
Dimiao	Loboc	Maribojoc
Getafe	Loon	Sagbayan
Garcia-Hernandez	Pres . C.P. Garcia	San Isidro
Inabanga	Trinidad	San Miguel
Pilar	Tubigon	Sikatuna
Sierra Bullones	Valencia	Ubay
Sevilla		Alicia
Tagbilaran City		Danao
Talibon		Pang lao
17	14	17

Barangay Drug Clearing Program/Revalidation of Drug-Cleared Barangays

In CY 2018, the Regional Oversight Committee (ROC) declared 348 barangays in Bohol Province as drug-cleared.

The ROC, pursuant to DDB Regulation No. 3, s. 2017, is mandated to conduct validation of the drug-cleared barangays to ensure that the same is still drug-free. Hence, DILG Bohol together with PDEA Bohol, Bohol Provincial Police Office, and the Bohol Center for Drug Education and Counselling (CeDEC) conducted an intensive regional revalidation of all drug-cleared barangays in Bohol starting in May.

The Bohol revalidation team reviewed the status of the 348 barangays covering 30 City/Municipalities in terms of the status of the implementation of their Community-Based Rehabilitation Program (CBRP), Police Activities, as well the functionality of their BADAC, the active involvement of barangay officials including the SK in anti-illegal drug activities, existence of drug awareness activities, preventive education and information, and other related programs; and existence of voluntary and compulsory drug treatment and rehabilitation processing desk.

On-Site Validation of Candidates for Drug-Cleared Barangays 2019

The Oversight Committee on Barangay Drug Clearing Program composed of the DILG, PDEA, PNP, and the Bohol Center for Drug Education and Counselling (CeDEC) conducted On-Site Validation of candidates for drug-cleared barangay on August 30, September 17, October 29, and November 22, 2019. From the On-Site Validation, the Committee has endorsed a total of 49 barangays from the Municipalities of Dagohoy, Loon, Pres. Carlos P. Garcia, Tubigon, Alicia, Antequera, Duero, Garcia Hernandez, Talibon, Alburquerque, Anda, Bilar, Catigbian, Maribojoc, San Isidro, Sierra Bullones, and Sikatuna to the Regional Oversight Committee (ROC) for deliberation. Forty-three (43) out of the 49

barangays endorsed were ultimately declared as drug-cleared by the ROC and three barangays from Sierra Bullones were given conditional status and will be declared drug-cleared after complying with the lacking documents.

Bohol Province has a total of 391 or 35.2% drug-cleared barangays as of November 29, 2019. The following table depicts the list of drug-cleared barangays in 2019.

List of drug-cleared barangays in 2019

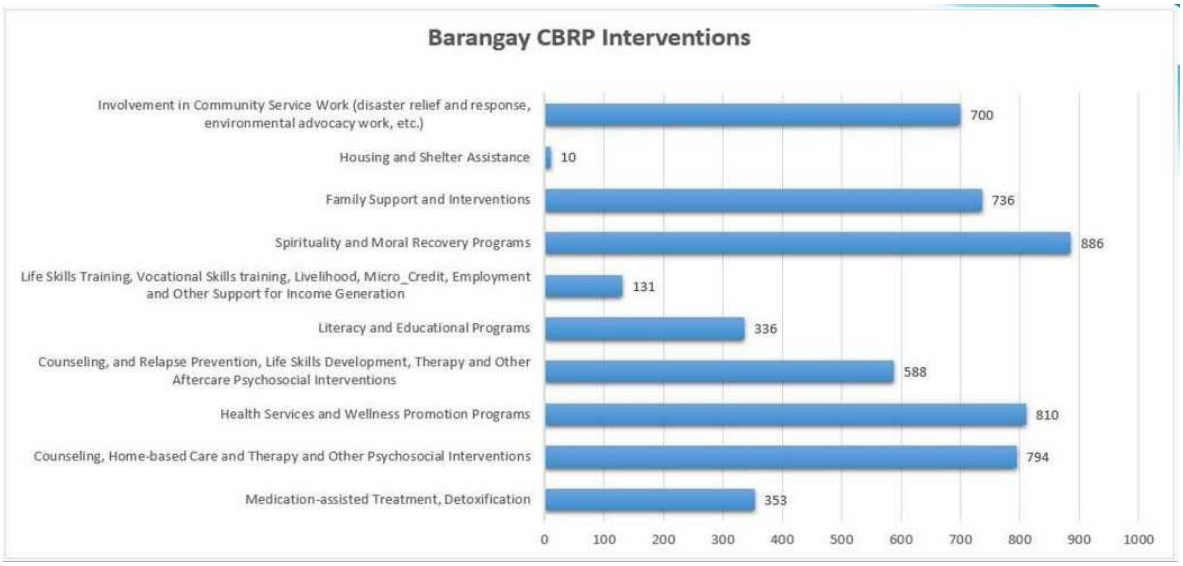
	San Agustin
Alburquerque	Cantiguib
Alicia	Cagongcagong
	Buenasuerte
Anda	Tanod
Antequera	Quinapon-an
Balilihan	Cantomimbo
Bilar	Villasuerte
Catigbian	Amboan
Da oho	Villa Aurora
Duero	Taytay
Garcia-Hernandez	Abilihan
	Antipolo
	Candulao
	Catmon
	Cupa
	Estaca
	Sampong
	Togbongon
Loboc	Buenavista
	Cabadug
	Canmanoc
	Quinobcoban
Loon	Tiwi
	Busao
Maribojoc	Punta Cruz
Pres. Carlos P. Garcia	Bayog
	Candungao
	Cabancalan
Sevilla	Calinga-an

Sierra Bullones	Casilay
	Sta. Cruz
	Canlang-it conditional status
	Canta-ob conditional status
	San Isidro (conditional status
Sikatuna	Cambuac Norte
	Bahaybahay
	Poblacion II
Talibon	Sikatuna
Tubigon	Bosongon
	Buenos Aires
	Cawasanan
	Macaas
	Tan-awan
	Ubay Island
	Villanueva



Barangay Drug Clearing Program (BDCP) Re-Orientation

To promote the Barangay Drug Clearing Program (BDCP) and strengthen the capacity of the barangays in terms of their anti-illegal drug efforts, the DILG Bohol along with PDEA Bohol, Bohol Provincial Police Office, and the Bohol Center for Drug Education and Counselling (CeDEC) provided technical assistance during the BDCP re-orientation seminars of concerned LGUs. The targeted participants of the activity are the Barangay interventionists. They were updated with the BDCP processes as well as the documentary requirements to qualify for a drug-cleared barangay status.



Among the LGUs which have implemented the said seminar are Garcia Hernandez, Bien Unido Antequera, Dimiao, Guindulman, Sevilla, Carmen, Candijay, and San Isidro. The BDCP Re-orientation seminars are ongoing in the province of Bohol per request by interested LGUs.

Community Based-Rehabilitation Program Monitoring

DILG Bohol continues in monitoring the sustainability of the institutionalization of CBRP in the grassroots. Among the Community Based Rehabilitation and Reintegration interventions monitored per barangay are the presence of Medication-assisted Treatment/ Detoxification; Counseling-Homebased Care and Therapy and Other Psychosocial Interventions; Health Services and Wellness promotion programs; Counselling, and Relapse Prevention, Life Skills Developmental Therapy and Other Aftercare Psychosocial Interventions; Literacy and Educational Programs/Vocational Skills and Employment and other Support for Income Generation; Spirituality and Recovery Programs; Family and Support Interventions; Housing and shelter assistance, Involvement in Community Service Work.

All 48 municipalities as of September 2019 have operationalize CBRP in their area of jurisdiction. In the whole province of Bohol, around 19,000 surrenderers have been undergoing various CBRP interventions.

Monitoring of BADACs and Submission of BADAC Minutes

DILG — Bohol continues to monitor the functionality of the 1,109 BADACs in the province of Bohol. Submission of BADAC minutes of meeting were done to this level for FY 2019.

SOCIALLY PROTECTIVE AND SAFE LGUs

PROJECT IMPLEMENTATION STATUS OF DIL FUNDED PROJECTS

True to our commitment to capacitate and nurture local government units for the benefit of the citizenry, our department pushed for projects which seek to equitably assist all LGUs in the deliver basic services by providing financial subsidy to the LGUs for the implementation of their priority programs and projects.



SALINTUBIG

Sagana at Ligtas na Tubig (SALINTUBIG) sa Lahat Project is one of the substantial developments managed by the DILG which is primarily targets waterless municipalities and barangays nationwide.

The program aims to contribute to the attainment of the goal to provide potable water supply to the entire country as well as to achieve the targets defined in the Sustainable Development Goals (SDG) for 2015 — 2030.

Table 14. Status of 2016 SALINTUBIG Projects Implementation

NAME OF LGU	AMOUNT	TARGET NO. OF BENEFICIARES	PHYSICAL STATUS
BALILIHAN	4,000,000.00	115	100%
CANDIJAY	6,000,000.00	1038	100%
CLARIN	2,000,000.00	163	100%
DUERO	4,000,000.00	1000	82%
INABANGA	3,000,000.00	312	100%
LILA	4,000,000.00	110	100%
LOBOC	2,000,000.00	100	100%
LOON	4,000,000.00	1193	96%
SIERRA BULLONES	2,000,000.00	247	100%
UBAY	10,000,000.00	4778	75%



Some pictures of the completed SALINTUBIG projects

FY 2013 and 2015 SALINTUBIG PROJECTS

In 2013 and 2015, the municipalities of Batuan, Bilar, Dagohoy, Inabanga and Calape received a total project cost of Php 29.5M from the SALINTUBIG Program and 100% of which are completed. A total of 7,201 households have benefited from the said projects

FY 2017 SALINTUBIG PROJECTS

Four (4) municipalities, considered as waterless municipalities were selected a beneficiaries of the project for FY 2017. These were the municipalities of Bien Unido, Dagohoy, Trinidad and Pres. Carlos P. Garcia. This would total an allocation of 35 mi on pesos for the four municipalities

FY 2018 SALINTUBIG PROJECTS

In 2018, nine (9) municipalities in the province are beneficiaries of the SALINTUBIG Progr These are the municipalities which have passed the criteria for waterless municipalities o municipalities with waterless barangays. A total of 75M project cost was allocated for these municipalities. Listed in the table below are the 9 municipalities with their status of project implementation

List of municipalities funded of SALINTUBIG 2018

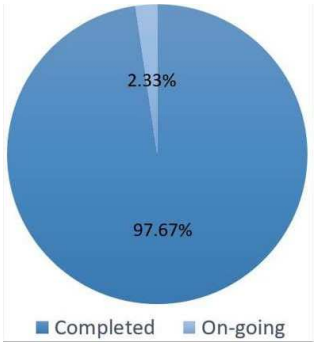
NAME OF LGU	AMOUNT	PHYSICAL STATUS
ALICIA	2,000,000.00	55 %
	2,000,000.00	65%
BUENAVISTA	8,000,000.00	46 %
PRES. CARLOS P. GARCIA	15,000,000.00	30 %
CARMEN	10,000,000.00	30 %
CATIGBIAN	8,000,000.00	95%
GARCIA HERNANDEZ	2,000,000.00	96%
GETAFE	8,000,000.00	48 %
INABANGA	10,000,000.00	98 %
TUBIGON	10,000,000.00	42 %

MLGOOs of the province of Bohol with BuB water projects in FY 2014, 2015 and 2016 conducted monitoring and on-site validations together with the Municipal WATSAN Team and Regional and Provincial Project Development Management Units. MLGOOs of this province likewise played a vital role in the submission of required documents for the release of the first tranche of fund allocation and its liquidation, the release of second tranche of fund allocation, and the liquidation of completed projects.

Weekly and bi-monthly progress reports were also submitted by concerned Cluster LGOOs as part of its monitoring.

For completed projects of more than a year, a Rapid Subproject Sustainability Assessment was conducted by the MLGOOs in their respective areas of responsibility, which was submitted to Central Office.

FY 2014

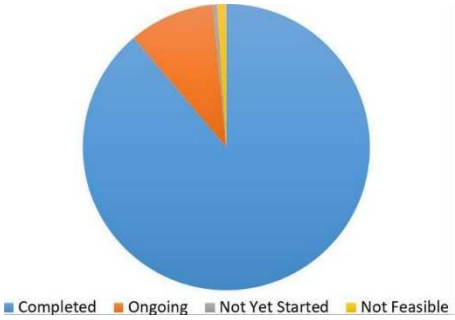


To date, out of the total 65 sub-projects in FY 2014 from the 30 beneficiary municipalities under the Bottom-Up Budgeting (BUB) of the Department, 63 subprojects or 97% were already completed, while still 2 or 3% are near completion.

FY 2017 LOCAL GOVERNMENT SUPPORT FUNDTO DISADVANTAGED MUNICIPALITIES (LGSF-ADM)

The DILG and DBM issued the JMC No 2017-3 dated May 23, 2017 providing for the Policy Guidelines and Procedures in the Implementation of the FY 2017 Local Government Support Fund-Assistance to Disadvantaged Municipalities (LGSF-ADM). The program covers the provision of water supply system, local access roads, evacuation facilities, and small water impounding projects (SWIP). 47 municipalities in Bohol were recipients of the said program.
Figure 4 . status of the ADM 2017 projects as of November 10, 2019

Of the 199 ADM projects, 175 projects or 87.94% were completed, 51 projects (25.63%) are ongoing and 3 projects (1.51%) are not yet started.



The two Small Water Impounding Projects in brangays Las Salinas Norte and Tangcasan Sur, all in Loay, Bohol were not feasible projects per validation report from DA-BWWM Region VII. These concerned LGUs were advised to return the fund to the Bureau of Treasury. As of the time being, the return of funds is still on process.

FY 2018LOCAL GOVERNMENT SUPPORT FUND- SISTANCE TO MUNICIPALITIES (LGSF-AM)

The 47 municipalities of the province are part of the total 1 ,373 municipalities that are covered by the FY 2018 Local Government Support Fund-Assistance to Municipalities (LGSF-AM) Program. The projects fund under this program were culled-out from the Local Development Investment Lane of municipalities. The program covers the following eligible projects:

PROJECT TYPE	NUMBER OF PROJECTS	NUMBER OF RECIPIENT MUNICIPALITIES	PROJECT ALLOCATION
Provision of Potable Water su I	20	14	70, 196, 177.00
Local Access Road	103	6	25,944,235.00
Evacuation Center	7	271	
Rain Water Catchment Facility	3	2	2,600,000.00
Provision of Sanitary Toilet & Hygiene	2	2	2,700,000.00
Local Bridges	2	2	13,827,801.00
DRR Rescue Equipment			
TOTAL	138		400,343, 196.00

After almost two years of implementation, 76 projects or 55.07% were already completed, 36.96 or 51 projects are on-going while 10 projects (7.25%) are not yet started. A local access road project in the municipality of Baclayon cannot be implemented due to double funding. The LGU already returned the funds to the Bureau of Treasury in pursuant to DILG MC No. 2018-61.

FY 2019 LOCAL GOVERNMENT SUPPORT FUND-ASSISTANCE TO MUNICIPALITIES (LGSF-AM)

DILG issued Memorandum Circular No 2019-71 dated May 20, 2019 for the Policy Guidelines and Procedures in the Implementation of the FY 2019 LGSF-AM Program. This program covers 1,373 municipalities. Almost similar with the provisions of the LGSF-AM 20 8 Policy Guidelines of LGSF-AM program will fund projects culled out from the LDIPs of the municipalities and limited to:

a. Local Access Roads, to include drainage system along existing roads, that are compliant with DPWH standards
b. Local Bridges
c. Potable Water System projects
d. Evacuation Center and Disaster Risk Reduction-related equipment
e. Small Water Impounding Projects
f. Rain Water Catchment Facilities
g. Sanitation and Health Facilities
h. Municipal Drug Rehabilitation Facility

MUNICIPALITY	PROJECT TYPE	PROJECT TITLE	ALLOCATION
Batch 1 for Fund Release			
Alburquerque	Local Access Road	Local Access Road Rehabilitation/lm rovement	5,984,000.00
Alicia	Local Access Road	Local Access Road in Poblacion	5,085,000.00
Batuan	)RR Related E Ui ment	Procurement of DRR Rescue Vehicle MPV	4,430,000.00
Batuan	)RR Related E ui ment	Procurement of DRR Rescue Vehicle Pick-U	1,600,000.00
Bien Unido	Local Access Road	Local Access Road in Mandawa	2,000,000.00
Bien Unido	Local Access Road	Local Access Road in Libertad	
Bien Unido	Local Access Road	Local Access Road in Nueva Estrella	4,850,000.00
Bilar	Local Access Road	rading of Local Access Road in . Riverside	5,380,000.00
Buenavista	Local Access Road	Local Access Road in Barangay Cruz and Cantores	6,331,000.00
Calape	Local Access Road	Local Access Road in Barangay Bonbon	2,000,000.00
Calape	Local Access Road	Local Access Road in Barangay Camias and Can uha	2,000,000.00

Calape	Local Access Road	Local Access Road in Barangay Lucob	1,200,000.00
Calape	Local Access Road	Local Access Road in Barangay Benti and Bonbon	1,500,000.00
Calape	Local Access Road	Local Access Road in Barangay Tultu an and Bino awan	2,049,000.00
Carmen	Evacuation Center	Improvement/ Rehabilitation of Evacuation Center in Brgy. Poblacion Sur	6,725,000.00
Corella Corella	Local Access Road Local Access Road	Local Access Road in Brgy . Anislag Local Access Road in Brgy. Poblacion	4,000,000.00 2,442,000.00
Cortes	Local Access Road	Upgrading of Local Access Road in Salavador .	6,117,000.00
Da oho Dauis	Local Access Road Local Access Road	Local Access Road in Br Poblacion Local Access Road Upgrading in Brgy. Songculan, Bingag, Dao, Dauis, San Isidro, Mariveles	11,402,000.00
Dimiao Duero	Local Access Road Local Access Road	Local Access Road in Oac to Pa sa Local Access Road Payao-Imelda	4,896,000.00 2,015,200.00
Duero	Local Access Road	Local Access Road Payao-Duay	2,015,200.00
Duero	Local Access Road	Local Access Road in Madua Sur-San Isidro	2,015,000.00
Duero	Local Access Road	Local Access Road in LobogonDanao	2,015,000.00
Duero Guindulman	Local Access Road Evacuation Center	Local Access Road in San Pedro Construction of New Evacuation Center Located at Barangay Guioan	2,015,000.00 1,548,000.00
Guindulman	Local Access Road	Local Access Road-Concreting of Barangay Tawid, Mayuga Road	2,000,000.00

Project Monitoring and Inspection



In an effort to continuously monitor the progress of the implementation of the locally funded projects, the DILG Regional and Provincial Inspection teams regularly conduct monitoring and inspection of BUB, ADM, AM and CMGP Projects in the province.

One of the strategies initiated to ensure that the requests of inspections and punchlisting from the LGUs are properly addressed, the 3 PDMU engineers were given specific area of assignments wherein they are responsible for the conduct of the inspection, punchlisting and preparation of corresponding reports. They are also tasked to conduct review on the DED and Program of Works of proposed projects. Currently, the PDMU engineers are conducting review on the submitted POW and DED for the implementation of the FY 2019 LGSF-AM to ensure the LGUs adherence to the policy guidelines.

Engr. Salvacion Q. Quirol	Engr. Ruel D. Go	Engr. Glenda Campecino
Alicia	Alburquerque	Anda
Bien Unido	Antequera	Bilar
Buenavista	Baclayon	Candijay

Clarin	Balilihan	Dimiao
Dagohoy	Calape	Duero
Danao	Catigbian	Garcia- Hernandez
Getafe	Corella	Guindulman
Inabanga	Cortes	Jagna
Pres. Carlos P. Garcia	Dauis	Lila
Sagbayan	Loon	Loay
San Isidro	Maribojoc	Loboc
San Miguel	Panglao	Mabini
Talibon	Sikatuna	Pilar
Trinidad	Tubigon	Sevilla
Ubay	CMGP Projects	Sierra Bullones
Carmen		Valencia
		Batuan

Customized Activities:

Strategic Planning on the Implementation of Locally-Funded Projects



Locally-funded projects (LFPs) under the Department the Interior and Local Government (DILG) have been implemented in the local government units. These include Conditional Matching Grant to Provinces (CMGP) Program, Sagana at Ligtas na Tubig sa Lahat (SALINTUBIG) Program, Assistance to Municipalities Program (formally called Assistance to Disadvantaged Municipalities Program), Performance Challenge Funded (PCF) Projects, Bohol Earthquake Assistance (BEA) Projects and others. These projects paved the way for improving the delivery of basic services of local government units. In the Province of Bohol, several projects were already completed, others are on-going, while some are yet to be implemented. In order to ensure the proper implementation of the Locally — funded projects in the province of Bohol, a strategic planning was conducted on February 7-8, 2019 at Boffo Resort, Loon, Bohol. The activity was participated by all of the DILG-Bohol provincial office personnel and staff headed by Provincial Director Johnjoan A. Mende, PDMU personnel and selected MLGOOs representing the two clusters, D'one and M&M.



The activity aimed to evaluate the current implementation status of LFPs as well as provide a venue to raise updates, issues and concerns in the project implementation.
The highlights of the two-day activity include the presentation of project status by the respective locally funded projects focal persons, LGOO II Jeanette Camilotes and LGOO II Adelene Ibarra, and the action planning on the issues identified hindering the fast implementation of locally funded projects. Also presented during the

activity was the newly-organized Bohol Provincial Project Development and Management Unit headed by Cluster Head of D'One, Mardonio T. Roxas as MU Chief.

To clearly identify the functions and roles of the Bohol PDMU and the RPDMU in line with the implementation of the locally — funded projects, DILG-BohoI conducted the Consultative Conference with the newly constituted Provincial Project Development Management Unit of DILG-BohoI and the Regional PDMU on February 14-15, 2019 at the Metro Centre Hotel, Tagbilaran City.

CONSULTATIVE MEETINGS ON THE IMPLEMENTATION OF LOCALLY-FUNDED PROJECTS

In order to properly monitor the implementation of all DILG Locally-funded projects, DILG-BohoI conducted quarterly consultative meetings. The activity aimed to inform the LGU functionaries on the present status of their projects especially projects that are critical considering the delay in its implementation. It is also a venue to remind the LGUs to comply with the provisions of the guidelines both in project implementation and liquidation of funds.

Headed by DILG Bohol Provincial Director Johnjoan A. Mende, local functionaries were gathered to discuss the actual status of the DILG-locally funded projects from FY 2014 up to the present. Highlight of this one-day activity was the presentation of the project status on all locally funded projects including the submission of project completion and liquidation report by the respective DILG Focal Persons. Also, each LGUs was tasked to complete the data gaps in the monitoring database.
Moreover, an orientation on the Policy Guidelines and Procedures in the implementation of FY 2019—AM was conducted during the 3rd quarter consultative meeting with personnel from Regional

BOHOL PDMU PARTICIPATES IN REGIONAL PDMU IN ACTIVITIES

The Provincial Project Development and Management Unit (PPDMU) participated in the following RPDMU Initiated activities:

TITLE OF ACTIVITY	DATE	VENUE	PARTICIPANTS
Basic Photography Workshop	April 29-30, 2019	Cebu Northwinds Hotel	PDMU Engineers and Focal Persons
Interfacing of OPDSWSSPMO with PDMU Personnel	May 16-17, 2019	Central Hotel, Cebu City	LGOO II Jeanette Camilotes Engr. Ruel D. Go
Seminar on Integrity, Transparency and Accountability in Public Service	May 21 , 2019	Cebu Northwinds Hotel, Cebu City	Cluster Heads and PDMU personnel
Orientation on the Sustainable Development Goals	May 22, 201 9	Regional Office VII, Cebu City	PDMU Engineers and selected Focal Persons
Consultative Meeting with the Office of the Project Development Service OPDS	June 10, 2019	Cebu Northwinds Hotel, Cebu City	PDMU Engineers and PDMU Focal Persons
Regional Project Monitoring Committee (RPMC) Training on Projects' Monitoring for Local Government Units	July 1 1-12, 2019	NEDA Regional Office	Engr. Ruel D. GO
Fundamentals of Project Management	September 10-12, 2019	Wellcome Hotel, Cebu City	LGOO II Adelene G. Ibarra LGOO II Lindsey Marie Vismanos

Interfacing Activity with the Local Chief Executives and Key Officials of the Proposed FY 2020 Salintubig	September 1 3, 2019	Belian Hotel, Tagbilaran City, Bohol	PDMU Engineers and Focal Persons
Seminar-Workshop on Detailed Engineering Desi n DED	September 23-27, 2019	Golden Prince Hotel, Cebu City	Engr. Ruel D. Go
Conduct of Sector Assessment and Planning Workshop	October 28-31 , 2019	Bohol Plaza Resort, Dauis, Bohol	PDMU Engineers and Focal Person
Seminar— Workshop on Contract Management and Construction Su ervision CMCS	November 13-15, 2019	Cebu Northwinds Hotel	PDMU Engineers
Training on Construction Operation Safety and Health (COSH)	November 18-22, 2019	Premiere Citi Suites, Cebu City	Cluster Leaders, PDMIJ Focal Persons, PDMU Engineers and selected MLGOOs

STRENGTHENING THE LOCAL COUNCIL FOR THE PROTECTION COUNCIL (LCPC)

Using the revised guidelines pursuant to DILG MC No. 2008-126, Bohol field officers monitoring results show that majority of the LCPCs are functional with Mature and Ideal levels of functionality. The proportion of functional LCPCs to the total number of evaluated/monitored LCPCs is much higher.

Evidently, statistic confirms that Bohol LGUs recognized the vital role of the LCPCs in promoting and safeguarding the rights of children as emphasized in various DILG Memorandum Circulars. In CY 2019, there are 16 LGUs with Ideal Functionality, 26 Mature, 5 Progressive, and 1 Basic.

Functional LCPCs are those that meet regularly and have minutes of meetings, have an action plan, approved budget, and submit an annual report on children.

•*Orientation on Strengthening the Local Councils for the Protection of Children*

DILG Bohol recently conducted the Orientation on Strengthening the Local Councils for the Protection of Children for Field Officers on July 30, 2019 at the DILG Provincial Office.

The Seal of Child Friendly Local Governance is complemented by the Department of the Interior and Local Government Memorandum Circular (DILG MC) 2014-80 issued on July 7, 2014 endorsing e Child Friendly Local Governance Audit (CFLGA) to all Provincial Governors, City and Municipal Måyors, the ARMM Regional Governor, DILG Regional Directors, and other concerned parties. LikeWise, the Department of Social Welfare and Development (DSWD) and the Department of Education (DepEd) issued Administrative Order No. 03 s. of 2014 and Memorandum No. 97 s. of 2014, respectively, for the designation of representatives to the Child Friendly Local Governance Audit Tea otherwise called the Interagency Monitoring Task Force (IMTF).

The indicatorss for this year's audit have been upscaled to better measure the child-friendliness of an LGU in terms of Survival, Protection, Development, Participation, and Governance.

INSTITUTIONALIZING GENDER RESPONSIVE LOCAL GOVERNANCE

Of the 47 municipalities and the city of Tagbilaran, 40 have submitted their 2020 GPB and 2018 GAD AR. Of the forty (40) GPBs submitted, twenty-nine (29) were endorsed. While eleven (Il) were returned to the LGU with comments.

Status of Submission and Endorsement of the LGU'S 2020 GPB

NAME OF LGU	SUBMITTED	REVIEWED/WITH COMMENTS	ENDORSED	NAME OF LGU	SUBMITTED	REVIEWED/WITH COMMENTS	ENDORSED
ALBURQUERQUE				INABANGA			
ALICIA				JAGNA			
ANDA				LILA			
ANTEQUERA				LOAY			
BACLAYON				LOBOC			
BALILIHAN				LOON			
BATUAN				MABINI			
BIEN UNIDO				MARIBOJOC			
BILAR				PANGLAO			
BUENAVISTA				PILAR			
CALARE				PRES. C.P. GARCIA			
CANDIJAY				SAGBAYAN			
CARMEN				SAN ISIDRO			
CATIGBIAN				SAN MIGUEL			
CLARIN				SEVILLA			
CORELLA				SIERRA BULLONES			
CORTES				SIKATUNA			
DAGOHOY				TALIBON			
DANAO				TRINIDAD			
DAUIS				TUBIGON			
DIMIAO				UBAY			
DIJERO				VALENCIA			
GARCIA HERNANDEZ				TAGBILARAN CITY			
GETAFE				Total	40	11	29
GUINDULMAN							

Providing technical assistance for the LGU's formulation of the GAD Plan and Budget (G B) at the city and municipal level are the City/Municipal Local Government Operations Office Technical assistance is also provided by the C/MLGOOs to the barangays in the formulation their 2020 GAD Plan and Budget and 2018 GAD Accomplishment Report. These C/MLGO s were also conducting the second level review of the said Barangay GPBs and GAD ARS.

For 2019, Provincial Focal Person Ma. Reina A. Quilas assisted the following in their GAD Planning and Budgeting Workshops:

NAME OF LGU	DATE	VENUE
Catigbian	February 6, 2019 (AM)	Café Caloy, Tagbilaran City
Corella	February 6, 2019 (PM)	Corella Municipal Hall
Guindulman	February 12, 2019	Kew Hotel, Tagbilaran City
Alburquerque	March 14, 2019	Kew Hotel, Tagbilaran City
Sikatuna	July 9, 2019	Sikatuna Municipal Hall
Tubigon	July 10, 2019	Tubigon Municipal Hall

On the other hand, GAD Focal Person Ma. Reina Quilas and GAD alternate Focal Person Rachel Torremocha attended a Training on Institutionalizing Gender Responsive Local Governance in the Local Planning Process on October 21-24, 2019 at the DILG Regional Office. Among the topics discussed were the Basic GAD concepts, GAD-related laws, COA Memorandum 2018-09 re: GAD Audit Observations. Also discussed was the GAD Plan and Budget Online Monitoring System where the GAD Plan and Budget will be encoded.





On the other hand, GAD Focal Person Ma. Reina Quilas acted as one of the Resource Speakers of the Provincial GAD Budget Forum in Siquijor on June 19-20, 2019. The said activity was initiated y the Regional Gender and Development Committee (RGADC) of Region 7's Regional Development Council. Attending the said activity were the GFPS TWG Chairpersons, Budget Officers, Planning Officers and Chairpersons of the SB Committee on Appropriations and Women an Family of the local government units in the provinces of Siquijor and Negros Oriental provinces.

It also brought together the different agencies/offices which provided the inputs: the Philippine Commission on Women (PCW), the Commission on Audit (COA), the Department of Budget nd Management (DBM), the National Economic Development Authority (NEDA) among others.

MONITORING THE IMPLEMENTATION OF THE MAGNA CARTA OF WOMEN

RA 9710 or the Magna Carta of Women is a comprehensive women's human rights law that seeks to eliminate discrimination against women by recognizing, protecting, fulfilling and promoting the rights of Filipino women, especially those in marginalized sector. The DILG is tasked to monitor the implementation and the localization of the Magna Carta of Women. This is specifically provided in PCW DILG DBM & NEDAJMC 2013-01 as amended by PCW DILG DBM & NEDAJMC 2016-01.

Based on the last semestral report in June 2019, the following provisions of the MCW are monitored:

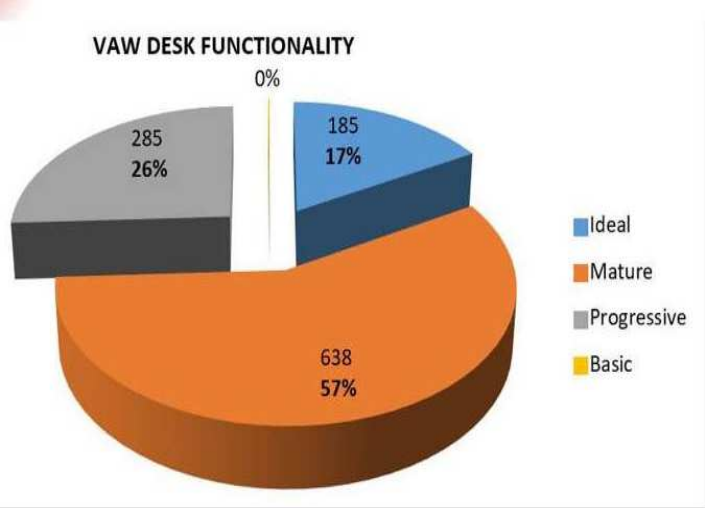
1) Establishment of GAD Focal Point System
2) Establishment of GAD Office
3) Establishment of Local Council of Women (LCW)
4) Submission of the GAD Plan and Budget
5) Submission of the GAD Accomplishment Report
6) Establishment of LCAT-VAWC
7) Establishment of Barangay VAW Desk
8) Enactment of the GAD Code
9) Establishment of GAD database
10) Establishment of the Monitoring and Evaluation (M & E) team

The LGUs are constantly reminded to reconstitute their Local Committee Against Violence Against Women and their Children (LCAT-VAWC) and GAD Focal Point considering the assumption of the new set of provincial, city and municipal official 2019. Most of the LCAT-VAWCs and GFPS were reconstituted in the September-November right after the accreditation of Civil Society Organizations (CSOs).

Local Committee Against Trafficking - Violence Against Women and their Children (LCAT-VAWC)

Joint Memorandum Circular No. 2010-01 of DILG, DSWD & DOJ dated October 18, 2010 provides for the Creation of Local Committees on Anti trafficking and Violence Against Women and their Children (LCAT-VAWC). Meetings and other activities including capability building activities were conducted for the LCAT-VAWCs at the city and municipal level. Budget for the conduct of these activities were included in the LGU GAD Plan and Budget.

For the Bohol Provincial Government, meetings of the PCAT-VAWC were conducted once in every two months. This is conducted jointly with the Provincial Council for the Protection of Children (PCPC). On July 5, 2019 the Provincial Committees on Anti trafficking and Violence Against Women and their Children of the Provincial Government of Bohol was assessed by the Regional Inter Agency Committee on Anti-Trafficking since the former was among the finalist for the Best Provincial Government Working Against Human Trafficking. On July 30, 2019, the Bohol Provincial Government was conferred the award for The Best Provincial Government Working Against Human Trafficking. This is the regional celebration of the World Day Against Human Trafficking.



The chart shows that of the 1109 VAW Desks , only 185 or 17% is ideal while 285 or 26% are progressive. The chart also shows that 57% are mature. Only 1 VAW Desk falls under Basic level. Field officers continue to capacitate the VAW Desk officers. It maybe recalled that during the BNEO Orientation in 2018, inputs on the VAW Desk was included. This year, GAD Focal Person Ma. Reina Quilas was in Antequera to act as resource person for the VAW Desk Orientation on August 16, 2019

STRENGTHENING THE MANAGEMENT COORDINATING COMMITTEES (MCCs)

PERIOD	No. of Barangays with VAW cases	NO. OF VAWC CASES				ACTION TAKEN				
		Physical	Sexual	Physiological	Economic	Referred to LSWDO	Referred to PNP	Referred to Court	Issued BPOs	Referred to Medical
1st - 201	149	112	3	59	27	112	5	14	1	4
2nd - 177	140	96	4	55	22	85	71	13	29	42
3rd - 240	167	129	9	69	33	125	130	14	25	53
Total - **614**	**456**	**337**	**16**	**183**	**82**	**322**	**206**	**41**	**55**	**99**

Management Coordinating Committees (MCCs) are established in the 48 local government units of the province of Bohol. They were reconstituted through an executive order shortly after the reshuffling of the DILG Field Officers early this year. DILG Field Officers sit as chairpersons in their respective MCCs. They are tasked to convene the council every month. Minutes of the monthly MCC meetings are monitored through the submission of the same to the DILG Provincial Office, Moreover, MCC Quarterly Functionality Report is required from the CIMLGOOs.

CRIME PREVENTION WEEK CELEBRATION

Presidential Proclamation No. 461 dated August 31, 1994 declares every first week of September of every year as the National Crime Prevention Week (NCPW) to encourage implementation of activities that focus on prevention as an approach in combating criminality.

DILG-BohoI participated in this year's celebration of the NCPW with the theme "Buhay Pahalagahan, Komunidad Magtulungan, Krimen Hadlangan" which started with a motorcade and followed by a short program at Camp Francisco Dagohoy, Tagbilaran City, Bohol on September 2, 2019. Kick-off activity in celebration of the 2019 National Crime Prevention Week on September 2, 2019.

RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH LAW ORIENTATION AND ORGANIZATIONAL MEETING

The Philippine Commission on Population and Development conducted Strengthening the Implementation of Responsible Parenthood Provincial Level on November 4-5, 2019 at St. Mark Hotel, Cebu City.

CHILD-FRIENDLY LOCAL GOVERNANCE AUDIT (CFLGA)

Facing another round of CFLGA for CY 2019, the reconstituted Provincial Audit Team composed of representatives from the DILG, OPSWD PPDO, PHO, DepEd and DSWD SWAD conducted CFLGA Review and Table Validation from October 7-11, 2019 at the Provincial Social Welfare and Development Office, Tagbilaran City.

Pursuant to the suggested timeline contained in the Memorandum dated August 29, 2019 from the Office of DILG Regional Director Leocadio T. Trovela, the Provincial Audit Team managed to submit the Provincial Audit Summary to the regional level on time.

HUWARANG PANTAWID PAMILYA PROVINCIAL SEARCH AND PANTAWID PAMILYA EXEMPLARY CHILD SEARCH

The DILG-Bohol rendered assistive support as one of the judges to the Department of Socia Welfare and Development Field Office VII (SWAD) Huwarang Pantawid Pamilya desk validation June 14, 2019 at Panda Tea Garden, Tagbilaran City.

The search acknowledged families who maintain strong family ties, demonstrate positive Filipino values and won appreciation to the community where they reside.

BUSINESS FRIENDLY AND COMPETITIVE LGUs

IMPROVE LGU COMPETITIVENESS AND EASE OF DOING BUSINESS

Encouraging Public-Private Partnership for the People

The DILG, through the Bureau of Local Government Development (BLGD) is spearheading the implementation of "Improve LGUs Competitiveness and Ease of Doing Business" program which aims to enhance local business environment by addressing bottlenecks in business registration and processing, streamlining investment application and processes, setting standards for fees and charges, and re-engineering LGUs systems and processes.

This year's initiatives under the program are: (1) Rationalization of LGUs Fees and Charges, (2) Integration of Barangay Clearance in the LGU Permitting Processes, and (3) Client Satisfaction Feedback thru "Rate my LGU Service" Online Application.

A Capacity Building activity was conducted to roll-out/jumpstart of the Ease of Doing Business (EODB) Program on June 17-21, 2019 at Elizabeth Hotel, Cebu City. It was attended by the Regional and Provincial focal persons from the different regions of the Visayas and Mindanao Clusters.

•Regional Orientation on PPP 101 and Joint Venture



The Provincial Government of Bohol and LGU Calape attended the 3-day Regional Orientation on Public-Private Partnership for the People Initiative for Local Government (LGU P4): PPP 101 and Joint Ventures on November 6-8, 2019 at Golden Prince Hotel and Suites, Cebu City.

The activity was attended by the LCEs, LPDCs, LEIPOs, SBs/SPs Committee Chairs on Social Development and on Economic Development, the MLGOO of Calape, and DILG Bohol P4 Provincial Focal Person.

Resource speakers included Dir Feroisa Francisca T. Concordia, Loida L. Ramos and Janella Santiago from PPP Center, Atty III Earl James B. DILG from Central Legal Service, LGOO V Jerson Obo from DILG VII, Lorna S. Manila and Rhiane Tecson from NEDA VII.

Business Permit and Licensing System Automation/Computerization

The DICT developed the cloud-based eBPLS software which will enable the LGUs to process application for new and renewal of business permits electronically. The software is freely provided to LGUs who will comply with the requirements and will undergo the I-week training.

LGU Buenavista was one of the attendees of the 2nd batch of User's Hands-on Training on eBPLS last September 9-13, 2019 at Harold's Hotel, Cebu City. Participants included the BPLO, Municipal Treasurer, and the IT Personnel of the LGUs.

The very able team of trainers from the DICT central office provided a step-by-step process on how to populate the system with the LGU's data. After which the participants were given their own user IDs and passwords. Each member will have different access levels based on their role in the LGU. The fifth day was allotted for a simulation of the system for both new and business renewal applications.

Monitoring on BPLS Compliance

Status of LGU Compliance to New BPLS Standards

LGU	TYPE OF LEGAL INSTRUMENT ISSUED		COMPLIANCE To BPLS STANDARDS (DILG-DTI-DICT JMC No. 01, S. 2016)							
			UNIFIED FORM		NO. OF STEPS		PROCESSING TIME		NO. OF SIGNATORIES	
	EO	Ordinance/ Resolution	New	Renewal	New	Renewal	New	Renewal	New	Renewal
48	40	12	48	48	48	48	48	48	48	48

Table shows that all LGUs in Bohol follow the revised standards in the pro permits and licenses following the Unified Form which consolidates all business registrant needed by various offices including the BFP; the Stand Steps th to three, Processing Time which is two days for new business permit applications business permit renewals; and two Signatories.

•*Streamlining Building Permits and Certificates of Occupancy*

In compliance with President Duterte's socio-economic agenda and to improve the count ranking in global competitiveness surveys, the Department of the Interior and Local Government (DILG), the Department of Public Works and Highways (DPWH), the Department of Information and Communications Technology (DICT) and the Department of Trade and Industry (DTI) issued a Joint Memorandum Circular on January 4, 2018 to pursue the streamlining of processes in securing building permits and certificates of occupancy.

In line with the implementation and roll-out of the said JMC, the DILG in collaboration with DPWH, BFP, DICT and DTI conducted a series of capacity building activities for the Regional Teams composed of DILG, BFP and selected LGU Building Officials (BO) to enable them to coach and mentor their peers in cities and municipalities in the adoption of the standards/reforms set under the JMC.

One of the responsibilities of the Team is to conduct training, coaching and mentoring for LGUs within their region to increase awareness and jumpstart adoption and enforcement of said JMC. The activity will be participated in by LGU Functionaries who are involved in the issuance of Building Permits and Certificate of Occupancy.

For this year, DILG Bohol has participated in the two BOSS Caravans in the Municipalities of Antequera and Sagbayan. The BOSS Caravan in Sagbayan conducted last September 26, 2019 was the first caravan under the leadership of Governor Arthur C. Yap. All partner agencies had their reaffirmation of commitment to continue supporting the initiatives of the Provincial Government of Bohol towards business-friendly LGUs.

CONDITIONAL MATCHING GRANT TO PROVINCES (CMGP)

The Conditional Matching Grant to Provinces (CMGP), the successor of the KALSADA Program, was initiated in FY 2016 following the successful completion of the Australian Aids Provincial Road Management Facility. The CMGP for Road and Bridge Repair, Rehabilitation, and Improvement, is a partnership program between the Department of the Interior and Local Government and the Department of Budget and Management. It is a governance reform program that supports Provinces in the sustainable development and management of local roads, and improvement of national-local road connectivity across the country.

The CMGP aims to address the poor state of local roads as a result of more than underinvestment since the responsibility for local road management was devolved to t Government Units (LGUs) without the appropriate transfer of capacities and resources to take of their local road network.

The program not only aims to augment funds for provincial road works, but more so to strengthen local capacities in Local Road Management and Public Financial Management for a sustainable development and maintenance of local roads and to continually contribute to socio-economic progress.

The program aims to achieve reforms in the following key areas:

Local Road Management

a. Local Road Information Management
b. Local Road Network Development Planning
c. Local Road Construction and Maintenance
d. Local Road Asset Management

Public Financial Management

a. Internal Audit
b. Budgeting, Revenue Generation and Expenditure Management
c. Procurement

Status of CMGP Projects as of November 22, 2019

PROJECT YEAR	NAME OF PROJECT	CONTRACT PRICE	STATUS
KALSADA 2016	Concreting of Sikatuna - Balilihan via Badian Road	138,403,449.92	Completed
CMGP 2017	Concreting of Maribojoc Pagnitoan - Candavid - Tabuan Basak (Loon) Road	101,768,806.70	Completed
	Concreting of Canmanico Anonang Road	73,261,880.81	Completed
	Concreting of Jct. (TER) Dimiao Oac - Bilar Road	132,634,572.39	Completed
	Concreting of Alegria (Catigbian) Baang - Jagbuaya - Hanopol Road	115,405,551.71	Completed
CMGP 2018	Concreting of Baucan(Balilihan) Cambague (Sevilla) Road	94,970,000.00	Completed
	Concreting of Alburquerque Sikatuna Road	76,076,765.00	Completed
CMGP 2019	Improvement of Cahayag (Tubigon) - Causwagan Sur (San Isidro) Road	33,349,489.00	For Post Qualification
	Improvement of Pob. (Cortes) - Jct. (Corella - Balilihan) Road	38,200,000.00	For Post Qualification
	Concreting of Baucan (Balilihan)Cambague (Sevilla) Road (CMGP Program)	38,500,000.00	For Post Qualification
	Improvement of Alburquerque Sikatuna Road	38,300,000.00	For Post Qualification

At the end of every activity, the UNDP conducts exit conferences with the contractors to discuss issues and concerns relative to project implementation, particularly on critical projects.





Monthly Quality Assurance Monitoring and Inspection for Concreting of JCt (TER)





Exit Conference at the Office of the Provincial Director on January 30, 2019

Capacity Development Prioritization Workshop
Date of Activity: February 27-28, 2019
Venue: Bohol Bee Farm, Dauis, Bohol
Participants: 7 KRA Heads and Members
Total No. of Participants: 32
What the activity is about:

a. To formulate a set of criteria for the prioritization of capacity development activities as agreed upon by the LRM and the Key reform Area Team leaders;
b. To formulate the Cap-Dev implementation plan for PGRR 2019;
c. To design a mechanism for Cap- Dev implementation and monitoring in the provinces;
d. To enhance cooperation and team work among local road related offices in the provinces;
e. To enhance the skills of the PLGU in Activity Design and re-entry plan preparation.

Capacity Development Project Implementing Team (Cd-PIT) Skills Training
Date of Activity: May 7-8, 2019
Venue: Bohol Tropics Resort, Bohol
Participants: 7 KRA Heads and Members
Completion of the Digitized Local Road Network Maps Inventory with shapefiles and attributes
Date of Activity: June 19-20, 2019
Venue: JJs Seafoods Village, Tagbilaran City Participants: MPDC, ME and I-GU IT Officers
What the activity is about:

a. To strengthen cooperation and teamwork among the CD-PIT of PLGU
b. To enhance the facilitation and management skills on the capacity development activities

Crafting of the Management Action Plan of the Provincial Internal Audit Office (PIAO)
Date of Activity: September 24-25, 2019
Venue: Reyan's The Haven and Gardens
Participants: PGBh Heads of Offices,
Administrative Officers
What the activity is about:



a. Addressing the gaps identified during the audit and promote compliance of the audit recommendations given by PIAO during the audit of the office.
b. Strengthen the internal control system of the offices of the PGBh.
c. Integration of LRNDP to SDG in the city and MLGUs

CMGP Activities attended by PDMU Personnel:

Title of Activity	Date of Activity	Venue	Participant/s
Trainer's Training on Local Road Asset Management	August 19-23, 2019	Bellevue Hotel, Panglao, Bohol	Ms. Geralyn Janette Corona
Training on Government Procurement Updates RA 9184 for Provincial Government under CMGP Program	September 22-27, 2019	Cebu City	LGOO VII Mardonio T. Roxas
Training on Community-Based Maintenance Contracting	November 11-15, 2019	Boracay Tropics, Boracay Island, Aklan	LGOO II Adelene G. Ibarra

ENVIRONMENT, PROTECTIVE, DISASTER RESILIENT AN CLIMATE CHANGE ADAPTIVE LGUS

STATE OF LGU DISASTER PREPAREDNESS



The foremost goal of Republic Act No. 10121 or the Philippine DRRM Act of 2010 is to uphold people's constitutional rights by addressing the root causes of vulnerabilities to disasters, strengthening the country's institutional mechanism for disaster risk reduction and management and building the resilience of local communities to disaster including climate change impacts. It is also aimed to develop, promote and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the National Government and the LGUs, together with partner stakeholders, to build resilience of communities, and to institutionalize arrangements and measures to reduce disaster risks, including projected climate risks, and to enhance disaster preparedness and response capabilities at all levels.

LGU State of Disaster Preparedness Compliance

LGU	DATA AVAILABILITY	EARLY PREPARATIONS	CRITICAL PREPARATIONS FOR MAYORS	LOCAL DRRM DIRECTORY
Alburquerque	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Alicia	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Anda	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Antequera	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Baclayon	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Balilihan	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Batuan	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Bien Unido	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Bilar	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Buenavista	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Calape	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Candijay	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Carmen	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Catigbian	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Clarin	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Corella	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Cortes	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Dagohoy	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Danao	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Dauis	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Dimiao	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Duero	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Garcia-Hernandez	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Guindulman	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Inabanga	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Jagna	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Lila	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant

Loay	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Loboc	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Loon	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Mabini	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Maribojoc	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Panglao	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Pilar	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Pres. CP Garcia	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Sagbayan	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
San Isidro	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
San Miguel	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Sevilla	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Sierra Bullones	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Sikatuna	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Tagbilaran City	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Talibon	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Trinidad	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Tubigon	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Ubay	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
Valencia	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant

As to data availability, forty-six (46) LGUs are fully compliant while two (2) are partially compliant. As to early preparations and critical preparations for mayors, all the forty-eight (48) municipalities are partially compliant. As to local DRRM directory, all 48 LGUs are fully-compliant.

LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP)

As a political unit, LGUs are mandated to exercise their inherent powers such as police power, a share with the National Government the responsibility in the management and maintenance of ecological balance in their respective territorial jurisdiction. Being a corporate body, every LGU is manndated to promote the general welfare among the inhabitants within its territorial jurisdiction through integral part of governance and rationalizing local planning to enhance each LGU's capability.

DILG MC No. 2014-135 provides for the guidelines on the Formulation of Local Climate Change Action Plan for all the LGUs, invoking Section 14 of RA 9729 (Climate Change Act of 2009}, as amended by RA 10174. The issuance reiterates that the LGUs shall be the frontline agencies in the formulation, planning and implementation of climate change action plans in their respective areas consistent with National Framework Strategy on Climate Change and National Climate Change Action PIan.

ACTIVITY	DATE
Climate and Disaster Risk Assessment CDRA LCCAP -Calape	July 10-13, 2019 and November 12, 2019
CDRA-LCCAP Orientation Garcia Hernandez	June 13, 2019
CDRA-LCCAP Orientation Lila	August 1, 2019
CDRA-LCCAP Orientation Loay	September 23, 2019
CDRA-LCCAP Orientation Sevilla	September 26, 2019
CDRA-LCCAP orientation Alicia	November I l , 2019
CDRA-LCCAP Orientation Sikatuna	November 13, 2019
CDRA-LCCAP Orientation Danao	November 19 2019

The participants of the above-mentioned CDRA-LCCAP activity include the Punong Barangays and Barangay Secretaries who will be the key players in data gathering as an input to their CDRA and subsequently to their plans. Further, it was attended by the Mayors and other local elective officials as well as other local functionaries such as but not limited to, Local Agriculturists, Local Municipal Planning Development Coordinators, Local Disaster Risk Reduction and Management Officers, Local Health Officers, Local Social Welfare and Development Officers, GIS Experts, and the assigned Local Government Operations Officers.

Status Report on the Formulation of the Local Climate Change Action Plan (LCCAP) (as of November 15, 2019)

Name of LGU	Percentage of Completion on the Formulation/ Updating of LCCAP	REMARKS
Province of Bohol	100%	The LCCAP of the Province of Bohol has been adopted/approved by the Provincial DRRM Council during its Special Meeting on June 2, 2017. However, it needs to conform to the templates and guidelines provided by DILG for LCCAP formulation with the PDRRMO as the lead office.
Alburquerque	25%	EO 17 Series of 2017 dated December Il, 2017
Alicia	0%	LCCAP is to be formulated. Orientation on CDRA was done last November 11 2019.
Anda	Not yet started	Needs Technical Assistance
Antequera	0%	Needs technical assistance during formulation, data gathering (field coaching and mentoring)
Baclayon	Not yet started	Needs technical assistance
Balilihan	100%	E.O NO.15 2015/ October 12 2015
Batuan	0%	Needs technical assistance
Bien Unido	0%	To be started
Bilar	Not yet started	Needs technical assistance
Buenavista	100%	Resolution Adopting the Local Climate Change Action Plan for 2017-2026 of Municipality of Buenavista Bohol. Resolution No. 81, Series of 2017, dated : March 20 2017
Calape	25 %	On going CDRA
Candijay	0%	To be started
Carmen	100%	LCCAP already approved and adopted by the Sangguniang Bayan thru SB Resolution No. 54
Catigbian	100%	Returned by the SB environmental committee for slight amendments
Clarin	50%	Needs Technical Assistance
Corella	100 %	EO No. 3 March 11 2016
Cortes	100%	Approved by the SB through SB Res 43 s. of 2018
Dagohoy	Not yet started	Target completion is by the end December 2019
Danao	0%	Not yet started
Dauis	75%	On-going formulation
Dimiao	Not yet started	Needs technical assistance
Duero	20%	On going formulation

Garcia-Hernandez	0%	Needs technical assistance
Getafe	0%	Preparatory stage and Vulnerability Adaptation and Assessment is integrated in the updating of CLUP and CDP
Guindulman	Not yet started	A Climate and Disaster Risk Assessment CDRA) Team was organized for the on going data gathering
Inabanga	100%	LCCAP Plan is Integrated in the DRRM Plan of the Municipality
Jagna	100%	LCCAP is updated
Lila		On- going formulation
Loay	90%	Undergoing review by the facilitator
Loboc	100%	LCCAP completed and adopted by the SB
Loon	Not yet started	Needs technical assistance
Mabini	Not yet started	The LGU has no LCCAP yet but is plannign to draft within the year
Maribojoc	100 %	
Panglao	100%	Conducted with the aid of a Consultantant
Pilar	Not yet started	Needs Technical assistance.
Pres. CP Garcia	100%	LCCAP was completed and was approved by the MDRRMC and SB but needs enhancement to conform with the Standards
Sagbayan	100%	
San Isidro	Not yet started	
San Miguel	Not yet started	
Sevilla	0%	The old LCCAP presented last year needs to be updated and modified because it does not follow the guidelines
Sikatuna	Not yet started	Needs technical assistance
Sierra Bullones	Not yet started	Needs technical assistance
Tagbilaran City	100%	EO No. 20, Series of 2016 (September 5, 2016)
Talibon	75%	On-going formulation
Trinidad	Note yet started	
Tubigon	100%	SB resolution adopted on June 2018
Ubay	Not yet started	
Valencia	50%	LGU is looking for a Consultant that will assist in the formulation of LCCAP and MDRRM Plan

The Table shows the status of LCCAP formulation/updating of LGUs as of November 15, 2019. Out of the 49 LGUs, including the Bohol Province, only 24 are done or even have started with the LCCAP preparation.

BASIC INCIDENT COMMAND SYSTEM



Other Technical Assistance to the LGUs

As one of the mandates of the department to provide capacity building interventions to the local government units, the DILG-BohoI provided assistance to several trainings and seminars. In terms of DRR-CCA Programs, the office assisted in seven (7) One-day General Orientations on Local Climate Change Action Plan (LCCAP) —Climate and Disaster Risk Assessment, two (2) Three-Day Local Disaster Risk and Reduction Management Planning (Pilar and Bilar), five (5) Incident Command System Courses (Basic ICS—Tagbilaran City, Lila, CAAP Employees, and Batuan), and one (1) Rapid Damage Assessment and Needs Analysis (Tagbilaran City).

POLICY ADVOCACY CONDUCTED ON THE ORGANIZATION OF LDRRM OFFICE, UTILIZATION OF LDRRM FUND AND OTHER POLICY ISSUANCES

Sec. 12 of Republic Act 10121 or the Disaster Risk Reduction and Management Act vides for the establishment of a Local Disaster Risk Reduction and Management Office (LDRRMO) every province, city and municipality which shall be responsible for setting the direction, development, implementation and coordination of disaster risk management programs within their territorial jurisdiction. The LDRRMQ shall be under the office of the governor, city or municipal mayor and shall be co posed of a DRBMO be assisted by three (3) staff responsible for: (I) administration and training; (research planning); and (3) operations and warning. To prescribe policies for the creation of the abovementioned, JMC No. 2014-01 was issued laying down the guidelines specifically for the institutionalization of the four statutory DRRM positions in every province, city, and municipality.

Being one of the priority programs of the department, all the 49 LGUs, to include the Province of Bohol, were conducted with advocacy activities and provided with technical assistance to comply with the requirements of the law and the department issuance since 2011 up to the below shows that thirty-nine (39) LGUs, to include the Province of Bohol, have a regular DRRM Officer

The DILG as the Vice-Chair for Disaster Preparedness has launched Operation Listo. It is a national advocacy program with three components, the Listong Pamahalaang Lokal, the Listong Pamayanan and the Listong Pamilyang Pilipino. The Listong Pamahalaang Lokal guides LGUs and DILG personnel on actions they need to undertake before, during and after a typhoon. It was launched in 2014. The Listong Pamayanan sets standards for barangays and communities in disaster preparedness to include CBDRRM Trainings.

On March 29, 2019, the DILG Bohol conducted the Roll-Out on the Operation Listo Version 3 to the DILG Field Officers, Local Disaster Risk and Reduction Management Officers (LDRRMO), and personnel from the Provincial Disaster Risk and Reduction Management Office (PDRRMO) led by Mr. Anthony R. Damalerio, DM.

MONITORING OF PANGLAO BEACH

The Department of the Interior and Local Government (DILG), as one of the National Agencies mandated by RA No. 160 Section 3(i), shall take part together with the Local Government Unit in the maintenance of ecological balance within their territorial jurisdiction. Also, in line with the DILG Memorandum Circular No 2018-173 signed by SILG Eduardo M. Año titled "Monitoring of Compliance of Island Resorts and Beach Tourism Destinations", the department was instructed by the President to continuously monitor and be vigilant in e supervision of all other island resorts and beach tourism destinations to avoid a scenario similar to closure of Boracay Island for rehabilitation pursuant to Cabinet Action/Decision File 040.935-09118-15-1 7.

• *Dialogue with DILG Executives and LGU Panglao Officials*



Consultative Meeting with PD Johnjoan Mende, Gov. Arthur Yap, Panglao Acting Mayor Briccio Velasco, PENRO Charlie Fabre, DOT RD Tamano and other national government agencies involved in the monitoring of Panglao Beach last August 13, 2019 at Hennan Resort, Alona Beach, Panglao

• *Beach Monitoring Task Force Convergence Meeting*

The Orientation-Workshop of Panglao Inspection Committee on November 8, 2019 at Kew Hotel, Tagbilaran City was attended by two representatives from DILG, DENR, DOT, BFP, PNP, and representatives from the LGU Panglao and Provincial Government of Bohol. The participants, who will be conducting the actual inspection, were oriented with the different forms to be used during inspection as well as proper decorum.



Dialogue with DILG Usec Epimaco Densing, RD Leocadio Trovela, PD Johnjoan Mende and Mayor Leonila Montero last March 7, 2019 at SB Session Hall, Panglao, Bohol

Assessment and Close-out Meeting of the Panglao Inspection Committee

After the 22-day inspection, the different agencies will be convened to discuss the result of the inspection as well as other matters related to the beach assessment. The said results will also be communicated to the Municipal Government of Panglao for their appropriate action.

In addition to the inspections conducted, the DILG, DENR, and DOT is also closely monitoring the environmental compliance of the establishments in the area. These national government agencies have also recommended to the Municipal Government of Panglao and Provincial Government of Bohol to take proper action to those establishment which failed to comply with the national laws such as the implementation f the 20-meter easement along the coastal area. The LGU-Panglao, likewise, has conducted a series of voluntary and involuntary demolitions of those establishment encroaching the 20-meter salvage zone.

Benchmarking in Boracay, Malay, Aklan

The DILG-Bohol Personnel also attended a benchmarking activity in Boracay, Malay, Aklan last August 27-30, 2019. The said activity aimed at capacitating the DILG Personnel with the strategies applied during the rehabilitation of Boracay Island. The same is also part of the continuous monitoring and supervision of Panglao Island and other beach tourism destinations to avoid a scenario similar to the closure of Boracay Island.

LAW ENFORCEMENT COUNCILS (CLEC)

Bohol' s various coastal ecosystems are interrelated and play different but equally important roles in the cycle of the marine organism in the area. If one ecosystem is degraded, it will surely affect the other ecosystem of the coastal and marine habitats. Bohol experience most of the pressure from the lowland and upland communities that has led the increased stress caused to them and increasing losses in economic benefits. One of the foremost causes of the marine degradation is the illegal fishing.

The recent fish price in Bohol is too much expensive compared to other provinces and municipalities in Region 7. Due to this situation the Provincial Government of Bohol in coordination with the Department of the Interior and Local Government (DILG) strengthened the innovation of revitalizing the Coastal Law Enforcement Council (CLEC) in the entire coastal municipalities and barangays in the province. The prime strategy in re-organizing the Coastal Law Enforcement Councils (CLEC) are clustering it into eight CLECs. The memberships of each cluster depend on the adjacent municipalities within the district. The clustering is as follows:

Coastal Law Enforcement Council Cluster 1 — Tagbilaran City
Coastal Law Enforcement Council Cluster 2 — Cortes, Maribojoc, Loon, Calape
Coastal Law Enforcement Council Cluster 3 — Tubigon, Clarin, Inabanga, Buenavista
Coastal Law Enforcement Council Cluster 4 — Getafe, Talibon, Trinidad, Bien Unido
Coastal Law Enforcement Council Cluster 5 — Ubay, Pres. CPG, Mabini, Candijay
Coastal Law Enforcement Council Cluster 6 — Jagna, Duero,Anda, Guindulman
Coastal Law Enforcement Council Cluster 7 — Garcia Hernandez, Lila, Dimiao, Valencia
Coastal Law Enforcement Council Cluster 8 — Loay, Albur, Baclayon, Panglao, Dauis

Orientations on coastal law enforcements were conducted in 2019. Participants were municipal and barangay officials in these areas. This activity was initiated by the provincial government considering that these officials play crucial roles in the protection and management of the coastal and marine ecosystem.

The main support of the DILG to the said activity was to provide technical inputs on "THE ROLE OF THE LOCAL GOVERNMENT UNITS IN THE UTILIZATION, PROTECTION AND MANAGEMENT OF THE COASTAL AND FISHERY RESOURCES".

After conducting the several orientations, C/MLGOOs are expected to monitor and ensure that these LGUs, especially the barangays, provided priority on implementing fishery resource management programs as reflected in their respective Local Development Plans and Annual Budgets.

STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY

New DILG Bohol Provincial Office



The DILG Bohol proudly inaugurated its new office building on April 8, 2019. The blessing and inauguration of the new office building was attended by all the Bohol City and Municipal Local Government Operations Officers, and the Provincial Staff lead by Provincial Director Johnjoan Mende. Among the guests who attended the event were DILG Region Vll Regional Director Leocadio Trovela, DILG-Siquijor Provincial Director Kenneth Kilat, and DILG- Mandaue City Director Johaden Lucero. The occasion was also graced with the presence of Bohol Governor Edgar Chatto, Tagbilaran City Mayor John Geesnell Baba Yap, Tagbilaran City Vice Mayor Jose Antonio Veloso and other city officials. The holy mass and blessing were officiated by Fr. Joel V. Halasan.

The new DILG Bohol Office is located in Rajah Sikatuna Avenue, Dampas, Tagbilaran City. The office building features an office for the provincial director with a mini conference room, a bigger conference room, a separate office for the fiscal unit, an area for the two Cluster Heads, all Program Coordinators, and all administrative personnel, a kitchen, two dorm rooms, and a receiving area. Other facilities in the new office include ramps with handrails and ample space to allow entry and access to PWD with mobility aids, and comfort rooms with sufficient accessibility space and grab bars for PWD needs.

ENHANCED THE DEPARTMENT'S SYSTEMS AND PROCESSES IN PLANNING, FINANCIAL ANAGEMENT, HUMAN RESOURCE MANAGEMENT

Strengthening of Local Governance Resource

The Local Governance Resource Center (LGRC) of DILG — Bohol Province is established inside the available to field officers and other clients who need additional knowledge on governance.

The Information System and Technology Management System (ISTMS) of the Department enhanced the old Program and Project Monitoring System with the creation of the new Program and Projects Management System (PPMS), called the SubayBAYAN.

The SubayBAYAN is the official portal of the Department in the monitoring, reporting and bringing to the public the progress of implementation of all Locall-Funded Projects (LFPs) administered by the Office of Project Development Services (OPDS).

For the province, DILG-Bohol has conducted two activities in relation to the implementation of SubayBAYAN.

a. Roll-out Training on the Application of SubayBAYAn for the Implementation of all locally-funded projects

This activity was conducted on August 13-16, 2019 (four batches) at Belian Hotel, Tagbilaran City. C/MLGOOs, C/Municipal Engineers and IT officers attended the activity. The highlight of the activity is the actual encoding of project details to the system as the participants were informed ahead to bring along with them a laptop and project documents of all LFPs in their municipality.

b. SubayBAYAN Follow-Through Training for DILG Field Officers
The implementation guidelines of the SUbayBayan provides that the system be upgraded a east once a year to keep it updated with the trends in information technology as well as to dress issues (bugs) encountered in its operations.

Most of the feedbacks from the Live Testing on the operations of the new system are e difficulty of DILG Field Officers in the uploading of images and the technicalities in accomplis ng the "map the project" feature of the SubayBAYAN.

To address the gaps, a SubayBAYAN follow-through training for DILG Field Offic was conducted on October 21-22, 2019 at Belian Hotel, Tagbilaran City. Mr. Ralph Lorenzo L ares and Engr. E Gascon of Central office were the Resource Persons of the activity.

STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY

Innovation:





Online Recording of Incoming and Outgoing

In consideration of the bulk of communications received and released and to further impro d systemized the records management, DILG Bohol was able to develop an online recording of t incoming and outgoing communication through the google drive. This initiative helped the DILG Bohol Personnel track the communication flow and able to check if received communications are already given appropriate action and released communications are properly recorded.

International Organization for Standardization (ISO) Activities

Executive Order No. 605 dated February 23, 2007 mandates all government agencies to adopt the ISO 9001 Quality Management Systems (QMS). It is a

government-wide quality management program, which is intended to strengthen the internal organization capacity of the Department.

DILG Region VII aims for ISO Certification this year, thus the Regional ISO Team conducted an orientation for all DILG Bohol Personnel on January 29, 2019 at Bohol Tropics Resort, Tagbilaran City. The activity aims to bring the ISO processes down to the DILG Field Officer's level.

In the past year, a series of ISO-related activities were participated by PD Johnjoan A. Mende and Program

•*Integrity Development Activities*



DILG — Bohol Province recognizes the importance of continually strengthening the Integrity Circle through the conduct of activities that further improve the camaraderie and teamwork of its personnel which are indispensable ingredients in the effectiveness of the operations in the office.

For this year, DILG — Bohol Province conducted its annual integrity circle convocation on June 10-11, 2019 at the Bohol Shores, Dauis, Bohol with the theme "One Team, One Family". Provincial Director Johnjoan A. Mende welcomed the officers and staff to this two-in-one activity. A Mid-year Assessment on the Implementation of Locally-Funded Projects was conducted on the first day while e second day was allocated for fun games and other team building activities to further enhancement the solidarity and commitment of the clusters and of the DILG — Bohol team.

DILG-Bohol Provincial Office maintained its luster with the conduct of regular clean-up of office gular arrangement or filing of office documents. With the provision of steel cabinets to program coordinators and to the administrative section, important files and supplies are he 5S system is also adopted by the field officers and is regularly checked during supervisory



FINANCIAL & ADMINISTRATIVE MANAGEMENT ENHANCEMENT PROJECT

Conduct of Regular Inventory of Equipment, Supplies, Machineries and other Properties of the Office To ensure that machineries and other properties of the office are taken care of, semestral inventory of equipment is done by designated property custodian ADA VI Uldarick Ladores. Acknowledgement Receipt for Equipment (ARE) is signed by the concerned recipient employee while Inventory Custodian Slip (ICS) is accomplished by personnel who are assigned office gadgets and other properties. In the event that equipment, gadget, or other properties become unserviceable, these are stored in the bodega after proper recording. These unserviceable properties are disposed upon indorsement by the DILG VII Fiscal and Administrative Division and approval by the COA resident auditor.

Other properties like office supplies are likewise managed through monthly updated report of procurement and distribution of supplies handled by LGOO II Julie Mae Nombre. Distribution of supplies is based on the Project Procurement Management Plan or on request basis with corresponding recording of supplies balances. Report of procurement and distribution of supplies is prepared and submitted monthly to the DILG VII Regional Office.

Financial & Administrative Management Enhancement Project (Procurement)

ENHANCEMENT PROJECT

ExeCom Meetings



DILG VII Executive Committee (ExeCom) Meetings are regularly attended by PD Johnjoan A. Mende with Program Manager Mona Lissa T. Hinog. The ExeCom is an avenue for updating accomplishments and deliverables of the regional and sub-regional offices.

The matters discussed during the ManCom are immediately cascaded and validated with the program coordinators and field officers during the conduct of the bi-monthly conferences. Last November 6, 2019, the ExeCom Meeting was held at the Kew Hotel, Tagbilaran City.

FIELD OPERATIONS ENHANCEMENT PROJECTS

Field Officers (FOS) Conferences

Regular monitoring of the undertakings and accomplishments of field officers are made through the conduct of bi-monthly conferences usually held every mid and end of the month at the DILG-Bohol Provincial Office. PD Mende takes the lead in the discussion of deliverables and updates and manages consensual decisions on some vital concerns. Program Coordinators present updates of the different programs of the department and low-up compliance of requirements and submission of required reports. The field officers, on the other hand, pre t issues and requests advice and clarifications especially on the implementation of major programs.

Provincial Management Committee Meeting (ProManCom)



DILG-Bohol initiated and sustained the Provincial Management Committee Meeting or ProManCom as an opportune time to be updated as regards the programs of the department and to discuss concerns of mutual interests among program coordinators.

The agenda of the activity include reloading of assignments of the program coordinators, PPMP supplementation, presentation of indicative OPB which is the basis for the formulation of the OPCR, preparation for upcoming activities of the department.

CAPACITY DEVELOPMENT FOR LGOOS

Learning is a continuing process, hence DILG — Bohol personnel always made it a point to attend and participate trainings and seminars duly called for. In this way, field officers would be able t capacitate themselves and further enhance their competencies. The following table shows t seminars and trainings attended by the DILG — Bohol personnel for CY 2019.

Trainings Conducted by DILG Bohol

TITLE OF TRAINING	DATE	VENUE
LDC Capacity Building Program: Closing the Functionality Gap and Gearing Up for More Dynamic LDCs	March 5-7, 2019	Belian Hotel, Tagbilaran City
Provincial Rollout on the Operation Listo: Disaster Preparedness Manual for City and Municipal Government Units and Preparedness Guide for Governors V3 Provincial Convergence and Disaster Resilience Dialogue	March 29, 2019	Bohol Tropics Resort, Tagbilaran City
SGLG Provincial Orientation	April 5 2019	Panda Tea Garden and Haven, Tagbilaran City
Program for NEOs Provincial Orientation	June 27, 2019	DILG Bohol Provincial Office, Tagbilaran City
Barangay SGLG Provincial Orientation Provincial Orientation on Strengthening	June 27, 2019	DILG Bohol Provincial Office, Tagbilaran City
the Barangay Council for the Protection of Children cum Provincial Roll-out on the Revised Child-Friendly Local Governance Audit (CFLGA)	July 30, 2019	DILG Bohol Provincial Office, Tagbilaran City
Orientation Roll-Out Training on the Anti- Drug Abuse Council — Functionality Monitoring System (ADAC-FMS)	August 6-7, 2019	Belian Hotel,Tagbilaran City
Roll-out Training on the Application of SUBAYBAYAN for the implementation of Locally-Funded Projects	August 13-16, 2019	Tagbilaran City
Provincial Roll-Out Orientation on the Functionality of Barangay Development Councils BDCs	August 19, 2019	DILG Bohol Provincial Office, Tagbilaran City
Interfacing Activity with the Local Chief Executives (LCEs) and Key Official of the Proposed FY 2020 SAUNTUBIG Target Beneficiary	September 13, 2019	Belian Hotel,Tagbilaran City

Planning Workshop on the 2019 Unmet SGLG Indicators	September 13, 2019	Reyna's the Garden and Haven, Tagbilaran City
Training Workshop and Coaching on Streamlining Building Permits and Certificates of Occu an Provincial Workshop on the Localization of the Philippine Development Plan (PDP) and the Sustainable Development Goals (SDGs): Increasing Responsiveness of Local Plans to the PDP 2017-2022 and Orientation on the Conduct of the POC	September 19-20, 2019 November 25-28, 2019	Kew Hotel, Tagbilaran City Kew Hotel, Tagbilaran City
Performance Audit com Training on POPSP-PCMS	November 26-27,2019	Belian Hotel, Tagbilaran City

Training on the Fundamentals of Project Development and Management



LGOOs from Visayas and Mindanao attended the 3-day Training on the Fundamentals of Project Development and Management (fPDM) at Wellcome Hotel, Cebu City on September 10-12, 2019. The activity aims to enhance the knowledge and skills of LGOOs in facilitating processes of developing and managing projects, packaging project proposals, writing feasibility studies and marketing project proposals. Region VII participants included LGOO IV Leo Pasilang of the Regional Office, LGOO Ill Emarie Quema, LGOOs Il Janieva Dandan and Junnel Sarda of Cebu Province, LGOO Ill Kristina Bianca Ayroso of Negros Oriental Province, LGOO Il Levy Talisayan LGOOs Il Adelene Ibarra and Lindsey Marie Vismanos of Bohol Province. A series of plenary discussions, group workshops, and board works were used throughout the training.

Awards and Incentives for Best Performing Cluster Teams and Field Officers

The provincial version of the DILG Vll Year-End Evaluation and Awarding is the continued cond of DILG-Bohol's conferment of awards and incentives for Best Performing Cluster Team and Officers. Awardees are given certificates and tokens in recognition of a job well done. This ivity is done during the last field officers conference before the year-end evaluation.

EMPLOYEE WELFARE

•*Unity Walk/*TAPP Trail Run 2019



Employees of DILG-Bohol participated in The Alicia Panoramic Park (TAPP) Trail Run organized by the Bohol Trail Adventure together with the Local Government Unit of Alicia on February 24, 2019.

Support to PWDs

After serious advocacies and coordination made by this Office, Executive Order No. 05, Series of 2 come to surface constituting the Provincial Accessibility Monitoring Team (PAM T), which shall hold quarterly meetings and discuss standards on accessibility of infrastructures and facilities for Persons with Disabilities (PWDs).

Bohol's prime eco-cultural tourist destination must adhere to become a barrier-free environment for local and foreign tourists following the Universal Design. In 2018, the PAMT has conducted Access Audit in some municipal halls and public buildings using a monitoring checklist on the compliance to the minimum requirements of the Accessibility Law (BP 344).

Seeing the need to create a sub-monitoring team in the LGUs, the Provincial Government issued Executive Order No. 35, Series of 2016: Requiring Local Government Units to issue a Memorandum to create Municipal Accessibility Monitoring Team (MAMT) on the road to implementing barrier-free environment in the locality.





Gender and Development

•Physical Fitness Program

A memorandum on the conduct of Physical Fitness/Sports Activities was issued on July 9, 2015 by the former Regional Director of DILG 7, RD Rene K. Burdeos. This is in line with the Physical Fitness Program (Health Lifestyle Project) under GAD activities and personnel development, and pursuant to CSC Memorandum Circular No. 8, series of 2011 which directs all government agencies to initiate physical fitness and sports activities for all its officers and staff. This promotes the development of a healthy and alert workforce. Thus, DILG Bohol conducts a zumba exercise at the conference room once a week, every Friday at 4:00 in the afternoon. It is also applied as an energizer in seminars, trainings and similar events.

WOMEN'S MONTH CELEBRATION

All the 47 municipalities, the city of Tagbilaran and the Bohol Provincial Government, a he province of Bohol joined the nation in celebrating the Women's Month pursuant to Proclamation No. 227 s. 1988 which provides for the observance of the Month of March as Women's Role in History Month.

This year's celebration banners the theme "We Make Change Work for Women", which was used from 2017 until 2022. It highlights the empowerment of women as active contributors to and claimholders of development.

The following are the activities conducted:

- Hanging of streamer
- Motorcade
- Culmination Program
- Women's Forum
- Search for Outstanding Woman
- Inter-barangay Tournament- basketball and volleyball

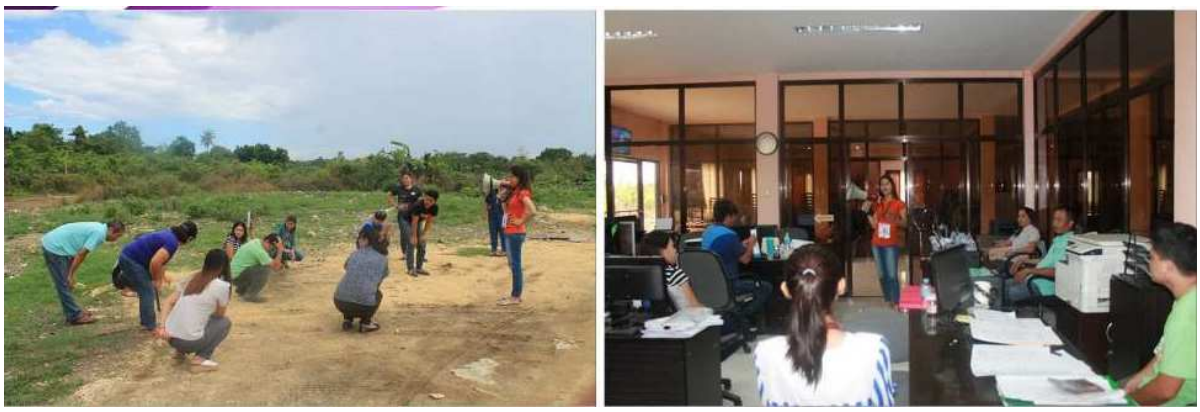
- Training Workshop on Gender Sensitivity and RA 9262 for Barangay VAWC Desks and other service providers
- Conducted Training Workshop on Gender Sensitivity and RA 9262 for Barangay VAWC Desks and other service providers
- Women's Congress
- Coastal clean-up — barangay based
- Educational Tour
- Simultaneous Women's Month Culmination in the LGU with Women Inspiring Women (WOW) Stories
- Simultaneous Community Tree Planting and Bayanihan Clean-up Drive
- Reproductive and Maternal Health Advocacy Campaign
-

Women delegates from all over the province convened for the Provincial Women's Month Celebration on March 22, 2019. Highlighting the celebration are the different activities.



Conduct of Safety Drills/Exercise

DILG-BohoI caused the widest dissemination to all local government units regarding the conduct of Earthquake Drill. In the DILG Bohol Provincial Office, the personnel also join in the conduct of regular Simultaneous Earthquake Drill. The drill aims to raise awareness to the general public on what to do during the actual occurrence of an earthquake, to ensure the preparedness of the community in the event of a major earthquake, and to test the contingency plans of the government agencies in times of disaster.



Enhancing Capacities to Address HIV/AIDS

DILG-Bohol has their share of support in the government's efforts against HIV and AIDS. All the Local AIDS Councils (LACs) of the 48 municipalities and one city are reconstituted. These Councils have continuously implemented programs and activities and enforced policies addressing HIV. Monitoring of the LAC functionality is done by the C/MLGOOs through submission of reports. Information dissemination, educational campaigns, and other advocacy strategies are being undertaken to enhance the capacities of various stakeholders in preventing or responding to HIV concerns down to the barangay level.

Concerned Local Functionaries and members of the Local AIDS Councils (LACs) of Tagbilaran City and Panglao attended the Consultation Dialogue with LACs, Direct Workers with Individuals, Group and Community Affected with HIV & AIDS on October 29-30, 2019 at the Golden Prince Hotel Cebu City. The activity is part of the efforts in localizing the campaign against the spread of HIV & AIDS, and ST Is and was conducted in the coordination of the DILG, DOH, and the Population Commission. Among the participants were the C/MLGOO of the two LGUs and the DILG- Bohol Focal Person for HIV/AIDS programs.

DILG Bohol Joins the International AIDS Candle Lighting Memorial

The International AIDS Candlelight Memorial serves as a community mobilization to raise social consciousness about HIV and AIDS. It serves as an important intervention for global solidarity, breaking down barriers of stigma and discrimination, and giving hope to the new generations. The mission of the activity is to honor, support and advocate for those who have been affected by the global HIV epidemic through mobilizing communities-for a world where people do not die of AIDS and people living with HIV can live in health with dignity.

• Coastal and River Clean-Up



Sea, rivers and waterways trash are considered as pollution problem in the province of Bohol. Far more than an eyesore, a rising tide of marine debris may threaten human health, marine life, and the tourism industry province-wide. Bohol seas and waterways have faced so many challenges, and trash should not be one of them as trash in this part of Bohol's ecosystem is entirely preventable.

Pursuant to Presidential Proclamation No. 470, series of 2003 "Declaring the 3rd Saturday of September of each year as the International Coastal Clean-up (ICC) Day" and Presidential Proclamation No. 244, series of 1993 "Declaring September of every year as National Clean-up Month", the DILG Bohol Provincial Office Personnel joined the cleanup last September 21 , 2019 at Pamilacan Island, Baclayon, Bohol. The activity was indeed successful in coordination with the barangay officials of Pamilacan Island.

Meanwhile, on February 22, 2019 and May 30, 2019, the provincial staff of DILG-BOHOL participated in the Abatan River clean-up in Cortes and Maribojoc towns.

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Public Finance

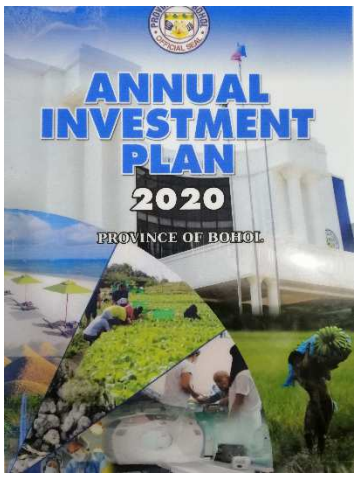
Department : **PROVINCIAL BUDGET MANAGEMENT OFFICE (PBMO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

For the year 2019, the Provincial Budget and Management Office (PBMO) has accomplished the following:

BUDGET PREPARATION

- Preparation of the Annual Investment Program (AIP) Summary form in coordination with the PPDO for the year 2020. Such Annual Investment Plan amounted to P7.909 Billion, endorsed by the Provincial Development Council and Approved by the Sangguniang Panlalawigan





PDC Execom Meeting endorsing the AIP 2020 to the Sangguniang Panlalawigan





- Facilitated the issuance of the Budget Call of the Governor for Budget Year 2020, distributed to various departments, offices, hospitals and other agencies/ organizations to guide the budget preparation for 2020

- Conducted a 2-day Budget Fora attended by 193 participants from all departments, offices, hospitals and other agencies/ organizations











The Budget Fora was graced by Gov. Arthur C. Yap, Provincial Administrator Atty. Kathyrin Fe D. Pioquinto, who both guided participants on the priorities for budget year 2020. The Fora was also attended by resources persons: Provincial Treasurers. Eustaquio Socorin, Engr. Ronilita Bunado of PPDO, Budget Officer Peter Ross Retutal, PIAO Head May Limbaga, Budget Officer IV Ephraim Licayan, and Ms. Emem Lim of PBMO.

Staff from the Administrative Division of PBMO, headed by Mr. Jemie Rasonabe provided secretariat support.

- Consolidation of the budget proposals of departments, offices, hospitals and other agencies/ organizations into a draft budget, which was used for the Executive Budget Hearings

- Provided technical and administrative support services for the conduct of Executive Budget Hearings. For the year, a total of six (6) executive sessions were conducted at the Reyna's Haven and Gardens, Tagbilaran City.



Budget deliberations conducted by the Executive Department headed by Gov. Arthur C. Yap with the members of the Local Finance Committee (LFC).





- Provided technical support services, together with the Local Finance Committee, during the Legislative Budget Hearings. For the year, a total of 3 SP budget hearings were conducted through the SP Committee on Appropriation, Budget and Finance





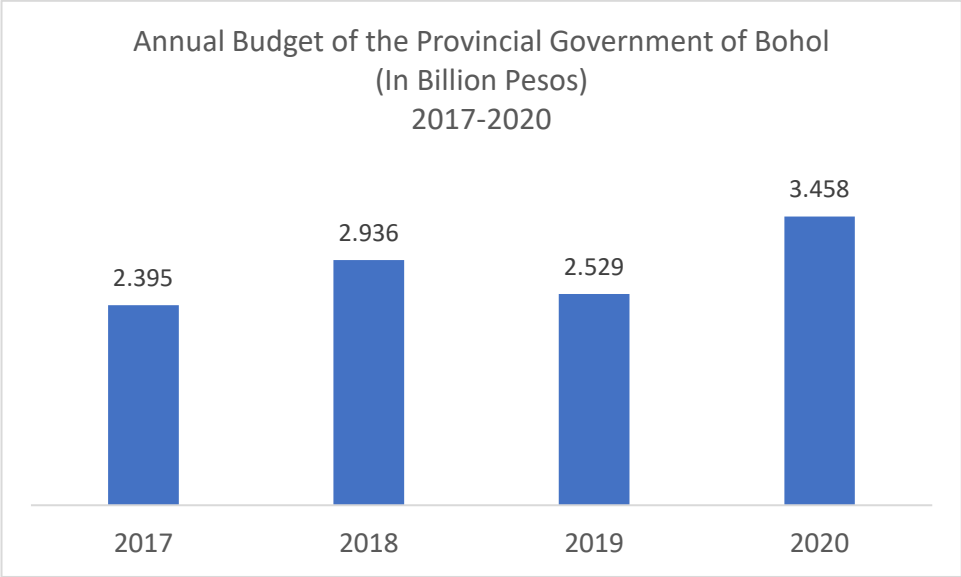
Series of budget hearings conducted by the Sangguniang Panlalawigan, headed by Vice Governor Rene Lopez Relampagos.

- Facilitated the preparation and finalization of the 2020 Annual Budget of the Provincial Government of Bohol, approved by the Sangguniang Panlalawigan through Ordinance No. 2019-018 and submitted to the Department of Budget and Management (DBM) – Regional

Office VII. Such submission included all needed supporting documents and plans, as required by the DBM.

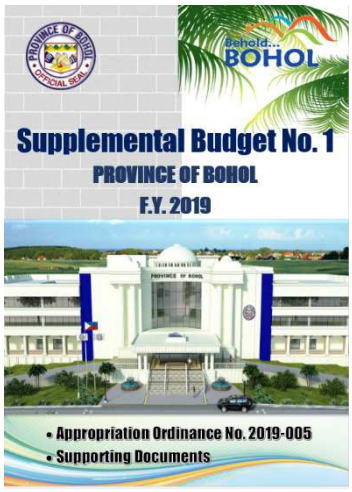
- For the year 2020, total Annual Budget of the Provincial Government amounted P3.458 Billion, which is 36.7% higher than the 2019 Annual Budget. Below shows the generally increasing budget of the Provincial Government for the year 2017 to 2020:

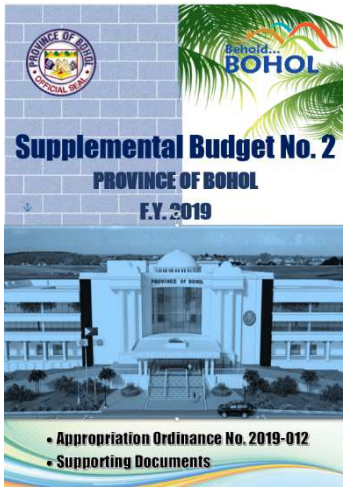
    - 2017 = ₱2.395 Billion
    - 2018 = ₱2.936 Billion
    - 2019 = ₱2.529 Billion
    - 2020 = ₱3.458 Billion

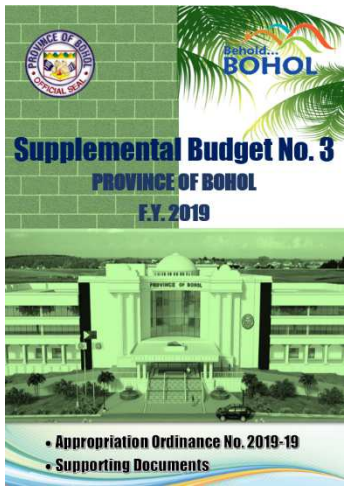


- Facilitated the preparation and finalization of Supplemental Budgets necessary for the effective operation of the Provincial Government as well as to support priority development programs and projects. For the year 2019, three (3) Supplemental Budget were approved by the Sangguniang Panlalawigan with the following details:

No.	Sangguniang Panlalawigan Ordinance Approving the Supplemental Budget	Total Amount of the Supplemental Budget
1	Appropriation Ordinance No. 2019-005	P260,405,859.99
2	Appropriation Ordinance No. 2019-012	P 86,090,410.00
3	Appropriation Ordinance No. 2019-019	P 61,030,000.00



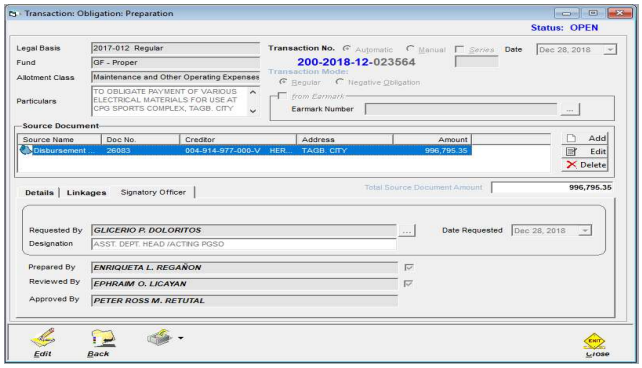


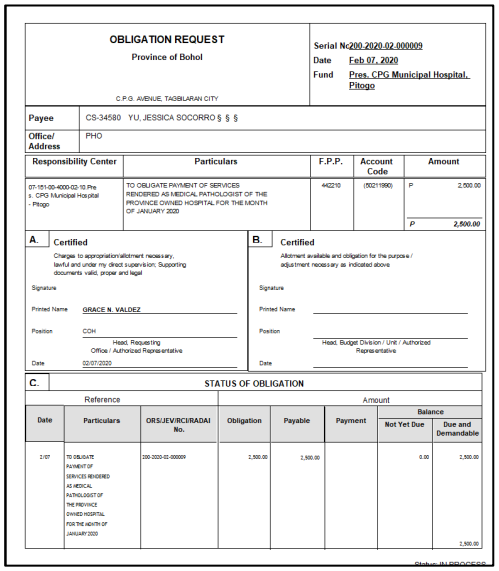


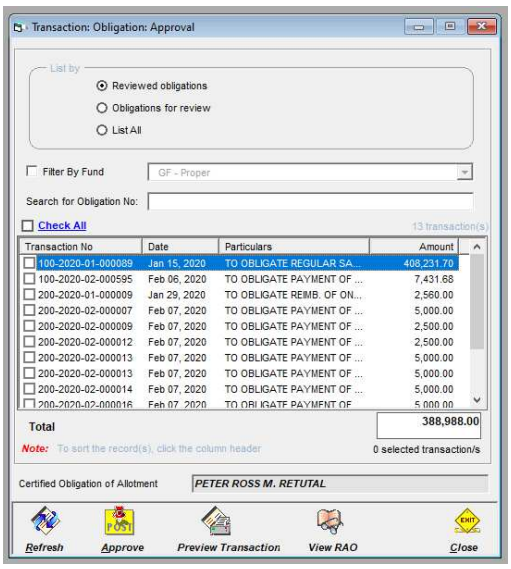
BUDGET EXECUTION

- Sustain the implementation of the E-Budget System for a more accurate, effective and efficient operation of budget management functions

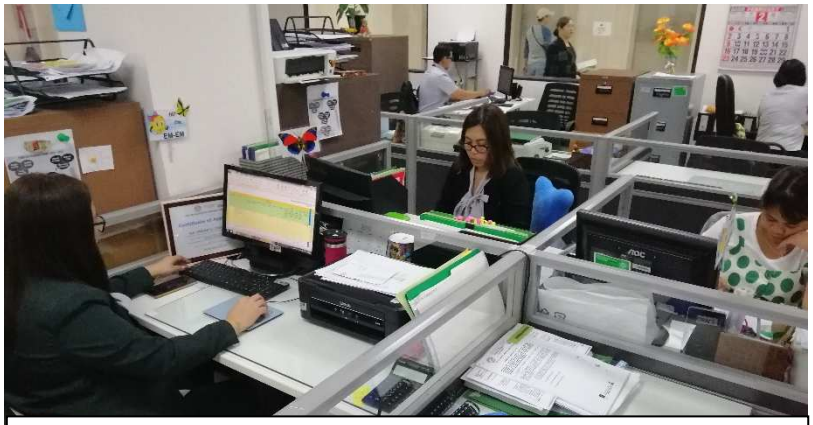








- Preparation of Advice of Allotment / Allotment Release Order of all departments/ offices and hospitals of the Provincial Government: 65

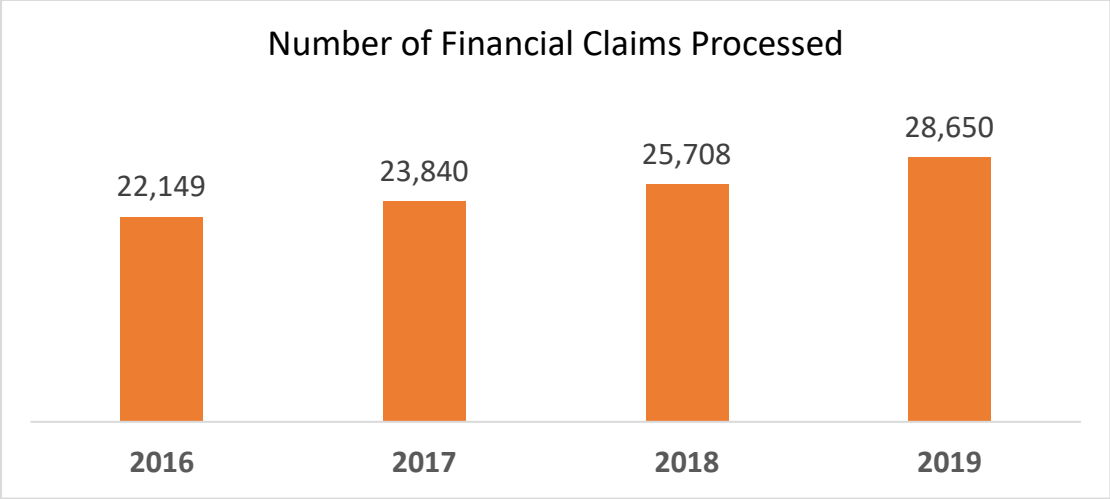


Among of the function of the newly-formed Budget Preparation Division is the review of WFPs and PPMPs.

- Review of Work and Financial Plans: 115, Project Procurement Management Plans (PPMPs): 507 and Activity Designs: 622 of all departments/ offices and hospitals of the Provincial Government

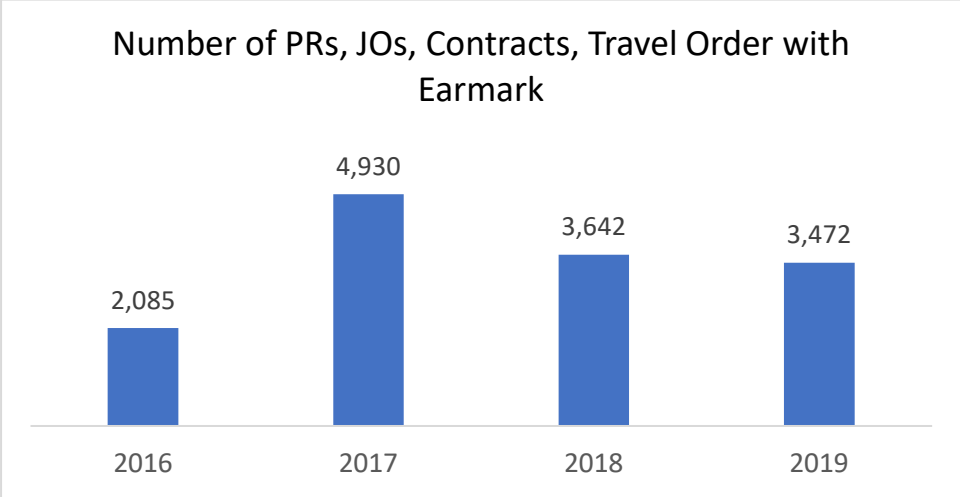
- Review, process and certify claims as to existence of appropriation through the E-Budget System

  - 2016 = 22,149 claims
  - 2017 = 23,840 claims
  - 2018 = 25,708 claims
  - 2019 = 28,650 claims



- Review and earmarking of Purchase Requests, Job Orders, Contracts, Travel Orders and other related documents and recorded through the E-Budget System and Financial Management Information System (FMIS) – Budget Releasing System

  - 2016 = 2,085
  - 2017 = 4,930
  - 2018 = 3,642
  - 2019 = 3,472





The Budget Control Division receives, processes, reviews and earmarks/ obligates financial transactions.



- Processed and certify the request for augmentation, reversion, re-alignment of different departments, offices and hospitals: 312

- Generation of reports on appropriation, allotment and obligations for submission to Provincial Management, Local Finance Committee, national government oversight agencies, and different departments, offices and hospitals of the Provincial Government

BUDGET REVIEW

- Technical assistance provided to the Sangguniang Panlalawigan for the review of Annual (48) and Supplemental Budgets (126) and related Ordinances of Municipal/ City Local Government Units

- Technical assistance provided to local government units and local officials on queries regarding budget management

- Supported the roll-out of updated/ new local budget circulars and directives through the Association of Local Budget Officers – Bohol and Region VII: Republic Act 9184 for Barangay Officials, Members of the Bids and Awards Committee (BAC) of LGUs

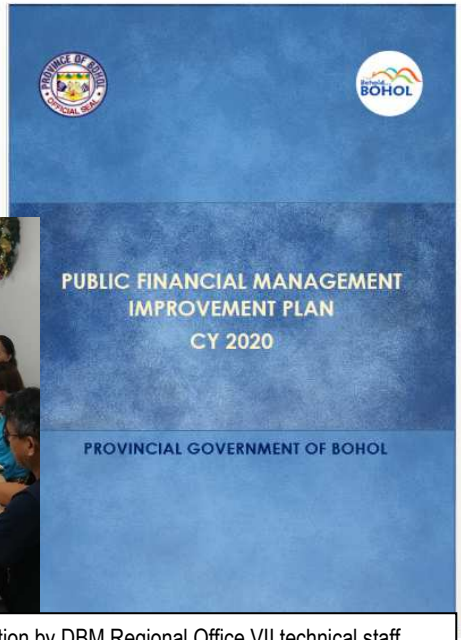


The Budget Review Division provides budgetary services to the Sangguniang Panlalawigan (SP) by assisting in the review of Municipal/ City Appropriation Ordinance and other legislative measures. The Division also provides technical assistance to LGUs through their local budget officers.

OTHER ACCOMPLISHMENTS

- Together with the Local Finance Committee, sustained the updating and implementation of the Public Financial Management Improvement Plan (PFM-IP), with the PFM Assessment Report (PFMAR) used as basis to track and monitor progress and effects of implementation. Likewise, the implementation of the improvement plan in 2019 was validated by a team from the Department of Budget and Management (DBM) Regional Office.





PFM Improvement Plan validation by DBM Regional Office VII technical staff.

- Accommodated and coordinated the Benchmarking Activity of the personnel of the Provincial Government of Misamis Occidental June 21, 2019, to observe the implementation of the ENGAS and EBUDGET system of the Provincial Government of Bohol




The personnel of the Provincial Budget Office of Misamis Occidental visited PBMO Bohol to observe the implementation of the E-budget System.

- Technical support provided to various local special bodies/ councils and committees in the implementation of special programs and projects
  - Local Finance Committee
  - Management Executive Board
  - Provincial Disaster Risk Reduction and Management Council
  - Provincial Peace and Order Council
  - Bids and Awards Committee
  - Road Sector Committee
  - Provincial School Board
  - CPG Scholarship Program Committee
  - Philippine Rural Development Project – Provincial Project Management Implementing Unit (PPMIU)
  - Various Committees of the Sangguniang Panlalawigan
  - Participation in the Tingog sa mga Bol-anon visitation to barangays




- Provision of technical assistance and opinions on budgetary matters thru the Association of Local Budget Officers (ALBO)





ALBO Bohol is active in ensuring proper implementation of DBM guidelines. It has strong partnership with DBM and the organization provides opportunities for LGUs to learn budgeting/ procurement best practices through trainings.

ADMINISTRATIVE ACCOMPLISHMENTS AND ACTIVITIES PARTICIPATED BY THE OFFICE FOR 2019

- Accomplished all required activities and support functions on communication and records management, human resource and personnel management, procurement and asset management, report submission, performance management, and other related administrative functions / tasks





- Conduct of Mid-year Assessment and Strategic Planning Workshop





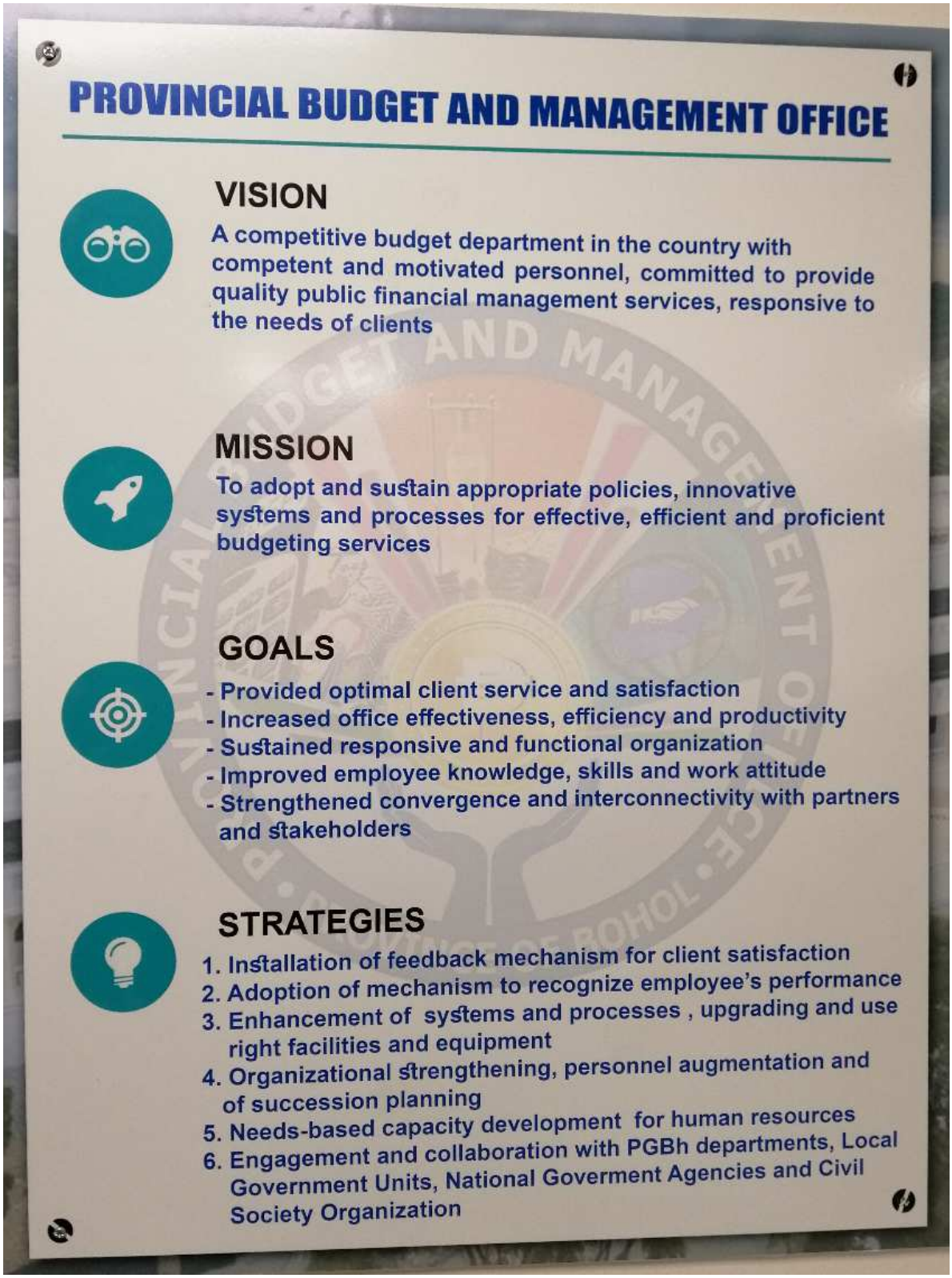
The Mid-year Assessment and Strategic Planning allowed the PBMO to assess its operation for the first semester of 2019 as well as revisit and updated its Strategic Plan, aligned with the development thrusts of the Provincial Administration.



- Updated Provincial Budget and Management Office Organizational Structure



- Updated Provincial Budget and Management Office Strategic Plan



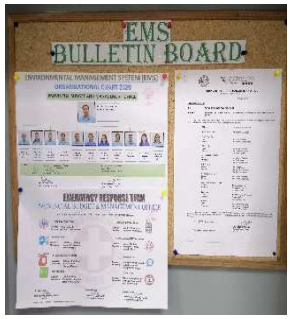
- Conduct of Year-end Assessment



- Monthly ManCom and General Assembly of Personnel

- Implementation of Environmental Management System (EMS) policies









- Alay Lakad 2019




- Coastal Cleanup 2019





- Nutrition Fun Run 2019




- Family Day 2019






- Race to Serve Fun Run 2019






- Tree-Growing Program





I. MAJOR ACTIVITIES FOR 2020

- Preparation of the Annual Investment Program (AIP) Summary form in coordination with the PPDO
- Preparation of the Budget Call for CY 2021 Annual Budget
- Conduct of Budget For a
- Consolidation of Budget Proposals for CY 2021
- Provision of technical support services for the conduct of Executive Budget Hearings
- Preparation of the CY 2021 Executive Budget
- Provision of technical support services, together with the LFC, during the Legislative Budget Hearings
- Assistance to the Sangguniang Panlalawigan in the Finalization of Budgetary Documents for CY 2021 Annual Budget for submission to the DBM
- Preparation of CY 2020 Supplemental Budget, where necessary
- Support in the implementation of the PGBh-Unifed System with other PGBh offices
- Encoding of approved CY 2020 Annual Budget of the PGBh into the E-budget system
- Preparation and Release of Allotment Release Order (Advise of Allotments)
- Review of WFP of all PGBh offices and hospitals
- Review of Project Procurement Management Plans (PPMP) of all PGBh offices and hospitals and Certify Activity Design with availability of appropriation
- Assign/ indicate responsibility center for each claim in the e-budget system.
- Receive, Review, Certify as to the availability of appropriations, and release for obligation request/ financial claims
- Receive, Earmark as to availability of appropriation on Plantilla employees, Contracts of Contractuals, Job Orders, Purchase Requests and Travel Orders as to validity of claim and completeness of signatories and supporting documents and processing /earmarking through the system
- Process Request for Augmentation/ Reversion/ Realignment and Release of Allotment reserved for later release
- Preparation and submission of Annual Reports or Statement of Allotment, Obligation and Balances, and maintenance of Registry of Appropriations, Allotments and Obligations

- Assist the Sangguniang Panlalawigan in the review of Annual and Supplemental Budgets of 47 municipalities and 1 City of the Province of Bohol and recommend the appropriate action
- Preparation of Review Letters of reviewed Annual and Supplemental Budgets for submission to the Committee on Appropriations / Review of Ordinance of the Sangguniang Panlalawigan
- Provision of technical assistance and opinions on budgetary matters for the PBMO, other offices, SP, Local Budget Officers, and other local government units
- In collaboration with the Provincial Planning and Development Office (PPDO), PAccO monitor and evaluate budget performance of all Programs, Projects, and Activities
- Preparation of periodic reports to the Governor, Local Finance Committee, Sangguniang Panlalawigan, DMB and other oversight agencies, as required
- Representation to/ linkage with various local special bodies, councils, committees, and technical working groups
- Implementation of EMS policies and standards, conduct of EMS Seminar/Re-orientation/Updating
- Continuing capacity-building training and activities for PBMO personnel
- Implementation of customer feedback mechanism
- Implementation of personnel recognition mechanism

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Public Finance
Department : **PROVINCIAL ACCOUNTANT'S OFFICE (PAccO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Functional Statement:

Under Republic Act 7160, otherwise known as the Local Government Code of 1991, the Provincial Accountant shall take charge of both Accounting and Audit of Disbursement Services of the local government unit concerned.

General Scope of duties and responsibilities:

1. IMPLEMENT SPEEDY PROCESSING OF CLAIMS AT PACCO IN CONSONANCE WITH PACCO CITIZEN'S CHARTER.
    a. Process and pre-audit all kinds of disbursement claim vouchers for services and services rendered, and other claims in accordance with the standard auditing rules and regulations.
    b. Post and maintain in systematic order individual index cards specifically prescribed for the purpose.
    c. Maintain a computerized claims tracking system – the Financial Transaction Tracking System (FiTTSys)

2. ENSURE TIMELY AND ACCURATE SUBMISSION OF FINANCIAL REPORTS.
    a. Prepare and submit financial statements to the Provincial Governor and to the Sangguniang Panlalawigan concerned in order to apprise them on the financial condition of the province.
    b. Preparation and generation of Journal Entry Vouchers (JEVs) of all transactions of the different funds of the Provincial Government of Bohol.
    c. Automatic electronic postings of all transactions to their respective General Ledger and Subsidiary Ledger
    d. Preparation and submission of the Financial Statements, Journals, Ledgers and Schedules and other financial reports to COA, DILG, Donor Agencies and other stakeholders.

3. VERIFY ALLOTMENTS AND OBLIGATIONS AS TO CORRECTNESS OF THE FOLLOWING INFORMATION:
    a. Object of expenditures, responsibility centers and its corresponding amount of obligation.
    b. Monitoring of fund balance and money held in trust thru the Financial Transaction Tracking System (FiTTSys)

4. ENSURE PROMPT SUBMISSION OF MONTHLY REMITTANCE REPORTS FOR GSIS, HDMF AND BIR.
    a. Preparation and generation of Alpha Listing and certifications for individual remittances to GSIS, HDMF and BIR
    b. Posting of individual remittances of GSIS, HDMF and BIR and updating of database of employees, creditors and properties.

5. ACT AS CUSTODIAN AND REPOSITORY OF FINANCIAL RECORDS TO ALL TREASURY OPERATIONS OF THE PROVINCIAL GOVERNMENT AS WELL AS OTHER ROUTINE OFFICE AND PERSONNEL RECORDS.
    a. Maintain proper and safe custody of financial claims, reports and other supporting documents.
    b. Easy reference and quick retrieval of financial documents.

6. CONTINUING TECHNICAL EDUCATION AND TRAININGS (in-house innovations and other PGBh interventions)
    a. Implementation of the Provincial Government of Bohol-Unified System (PGBh-US)
    b. Continuous enhancement and Full implementation of the Computerized Business Process Flow - Financial Transaction Tracking System "FITTSYS".
    c. Implementation of automated cash advance control, remittance tracking system and others.
    d. Annual conduct of Consultative Fora and Information and Education Campaigns of in-house PAccO Programs and initiatives.

1. <u>ON OUTPUTS RELATED TO ACCOUNTING</u>

PREPARATION, GENERATION AND SUBMISSION OF JOURNAL ENTRY VOUCHERS (JEVS) per e-NGAS			
	Jan to Jun 2019	Jul to Dec 2019	TOTAL
GENERAL FUND	23,825	18,747	42,572
SPECIAL EDUC. Fund	487	530	1,017
TRUST	1,050	739	1,789
TOTAL	25,362	20,016	45,378

Total Number of Financial Statements/ Reports Prepared and Submitted			
	Jan to Jun 2019	Jul to Dec 2019	TOTAL
BANK RECONCILIATION STATEMENTS	178	187	365
FUND UTILIZATION REPORTS	36	58	94
FINANCIAL REPORTS	60	60	120

Compared to last year with a total number of 43,687 JEVs generated for CY 2018, the above figure shows an increase of 1,691 or 3.9% in 2019, however due to its strict adherence to prescribed timeframes set by the Commission on Audit (COA), the office was able to submit on time the Financial Reports for Calendar Year 2018 with qualified opinions on February 14, 2019. The midterm financial reports also were submitted in July 2019 as required due to change in administration after the election.

Achieving a high impact on the adjustment of inventory records after the physical inventory taking with PGSO, the office was able to eliminate a considerable amount tagged as "FOR ID" account amounting to **P6,547,312.71**. This has long been the concern of COA in previous Audit Observation Memorandum. With the office' effort to continuously work on the elimination of reconciling items and achieve fair presentation of Financial Statements, other accounts with Subsidiary tagged as for ID were all eliminated and these are **Advances to Officers and Employees in the amount of P771,206.97**, Advances to **Special Disbursing Officers in the amount of P58,120.10** and a very considerable amount of **P18,554,288.14 representing Construction in Progress – Infrastructure Assets**.

With consistent compliance of COA Circular 2015-008 RE: booking of infrastructure assets which is also the pre-requisite by the Department of Interior and Local Government (DILG), the Province of Bohol has availed of the Conditional Matching Grant for Provinces (CMGP). As a result, with a total of **P756.4 million** since the year 2017, P148.3 **million of which was received by the province in August 2019**. The grant has funded the implementation of various infrastructure programs and projects necessary for the delivery of basic services and facilities, such as the Improvement, Rehabilitation and Maintenance of Provincial Roads.

The Office also consistently complies with the Full Disclosure Policies, it being responsible for the following 8 **out of 15 required reports** for posting in 3 conspicuous places and the DILG Portals, viz:

ANNUAL:
1. Statement of Debt Service

QUARTERLY:
2. Statement of Cash Flow
3. SEF Utilization
4. Trust Fund utilization
5. 20% Devt. Fund Utilization
6. LDRRMF Utilization
7. Unliquidated Cash Advances
8. Manpower Compliment

As affirmations to our full compliance of Full Disclosure Policies required by the DILG, multiple awards and recognitions have earned by the Province. It is a Hall of Famer for winning the Seal of Good Local Governance for 3 consecutive years as conferred by the DILG. The Province was also awarded with Seal of Good Housekeeping of the DILG in 2011, 2012 and 2013 and Gawad Pamana ng Lahi Award among others. These are just few of the many recognitions that the Province has achieved with corresponding incentives through our sustainable efforts of keeping up with the submission of reportorial requirements with DILG.

In addition and in compliance with SP Ordinance No. 2018-001, the office is able to maintain a separate books or booked transactions of Café Caloy and Bilar Biodiversity separately in Special Accounts, hence, financial performance can now be easily evaluated.

Total Number of Certifications and Remittances Prepared/ Submitted			
	Jan to Jun 2019	**Jul to Dec 2019**	**TOTAL**
Obligation verified (vouchers and payrolls)	**16,316**	**13,582**	**29,898**
GSIS Loans Remittance	**6**	**6**	**12**
GSIS Premiums Remittance	**17**	**26**	**43**
HDMF Premiums Remittance	**30**	**30**	**60**
GSIS /HDMF/ BIR Certifications & Queries	**57**	**172**	**229**
BIR Remittances	**6**	**6**	**12**
BIR Forms 2316	**1219**		**1219**
BIR- Office' Alpha lists consolidated	**28**	**40**	**68**

As to our functions on Remittances of Mandatory Contributions of the Provincial Government of Bohol such as GSIS, HDMF (Pag-ibig) and BIR, PAccO have so far been timely in the monthly submission of remittance reports for both GSIS and HDMF Premiums and Loans Remittances as well

as the BIR Remittances. This have also provided additional income in the preparation and generation of all types of GSIS or HDMF Certifications per employees' requests.

Relative to Certification services, PAccO provides a larger number in the preparation of computerized index cards as basis of HRMDO prior to their issuance of service or employment records for non-regular employees.

With the use of various automated systems available at PAccO, preparation, verification, validation and generation is more efficient as to timeframe and accurate as to correctness of data and information.

2. ON OUTPUTS RELATED TO AUDIT OF DISBURSEMENTS AT PACCO:

Total Number of Claims Received/Audited and Released			
	Jan to Jun 2019	Jul to Dec 2019	TOTAL
CLAIMS RECEIVED	12,977	16,856	29,833
CLAIMS AUDITED	12,105	16,253	28,358
CLAIMS RELEASED	12,137	14,739	26,876
AVERAGE NO. OF CLAIMS PROCESSED PER DAY	103	133	

With joint efforts of this office and the entire Provincial Government of Bohol, a **tremendous reduction on the settlement of Unliquidated Cash Advances were also recorded as of December 31, 2019 at 48 percent or from 52 million in 2018 to 27 million** in 2019. Implementing controls at PAccO, such as securing transmittal/ clearance from all outstanding obligations prior to the granting of Monetization of Leave Credits have contributed to the said reduction of Unliquidated Cash Advances for the entire PGBh. Likewise, strengthening controls of "No Liquidation - No Granting of new cash advances" have been effective in eliminating or reducing the existence or accumulation of outstanding cash advances. And continuously, the office is periodically providing Notices/ Demand to Liquidate or to settle outstanding cash advances for all concerned personnel and officials of the PGBh with all forms of cash advances, including those LGUs, NGAs, NGOs, POs with financial grants.

PAccO MAJOR INITIATIVES for CY 2018

1. DOCUMENT ARCHIVAL INFORMATION System (DAISy)

Document Archival Information System in the Provincial Accounting Office is designed as a virtual repository system for documents pertaining to financial transactions of the entire Provincial Government. Launched in 2017, equipment acquired and piloted in 2018, and full implementation of the system was undertaken in 2019.

The smart system allows easy storage and retrieval while maintaining integrity and safety of the documents. Requests for document copies can easily be served not only for the office use but also for other departments/offices/hospitals of the PGBh or even for the outside users that has earning potential if authorized.

At present, Electronic databasing or digitizing of significant documents relevant to each paid claim is ongoing at PAccO capturing and keeping least of hard files and storing more soft files to allow minimal storage requirements and ensure available storage spaces for future files.

2. DOCUMENT GENERATOR MODULE

Partnered with the Bohol Information and Communication Technology Unit (BICTU) for the development of the Document Generator Module under the PGBh-US Project. Undertook several consultation meetings together with BICTU and other concerned offices of the Provincial Government of Bohol and providing technical inputs in the conceptualization and development of said module. AT present, PAccO is implementing/using the Document Generator Module in the preparation of all types of personnel claims and auto generating Disbursement Vouchers, Obligation Requests and the Pre-Audit Action Slip thru the system as one of the five pilot offices in 2019.

During the pilot implementation, PAccO requires or no longer accept claims not prepared or generated from the system for the pilot offices only in 2019 and hopefully shall be implemented in all departments and hospitals by 2020. A very positive development anent to this is the office is no longer printing hard copies of the very voluminous Journal Entry Vouchers (JEV) for attachment to respective transaction for submission to the Commission on Audit COA).

3. **CONDUCTED TUTORIAL AND TEACH-INS on the Preparation of Claims** - during its Annual Consultative For a held last September 26 and 30, 2019





4. PAccO also conducted another SEMINAR ON PETTY CASH FUND MANAGEMENT and PROCEDURES and on How to Record Transactions in the Cash Book attended by all Hospital Chiefs and their Administrative Officers, Supply Officers and Fund Custodians held last October 11, 2019. Said occasion provided interaction and resolutions related to preparation and processing of claims at the hospital level.
5. <u>PAccO MID-YEAR ASSESSMENT AND STRATEGIC PLANNING ACTVITY</u>
   <u>AUGUST 5 & 6, 2019</u>








- Inputs of the present development agenda was delivered by Provincial Budget Officer himself, Mr. Peter Ross Retutal.
- Presentation of Mid-year accomplishments by division including the presentation of the 3-year Strategic Plan.





6. CELEBRATION OF PACCO 25TH YEAR FOUNDATION ANNIVERSARY ON AUGUST 6, 2019











PAccO @ 25 years …

Celebrating PAccO's 25th Foundation Anniversary together with Honored Guests: Provincial Administrator Atty. Kathyrin Fe. D. Pioquinto, Acting Governor Rene Lopez Relampagos and representative of Cong. Edgar Chatto is former Board Member Isabelito Tongco.









2019 PAccO King & Queen Florcelio Guerra and Ma. Rowena Bijo





Also present were former employees of PAccO both retired and separated due to advancements.







7. BOOKKEEPING REFRESHER AND TEACH-INS – December 6, 2019







Conducted the Bookkeeper Refresher, Teach-ins and Updates for all PAccO Accountants and Bookkeepers on December 6, 2019 including all other employees involved in the recording of transactions and submission of reports to COA.

Said refresher is also intended to initiate strategies for the recording of Accounts Payables at the year-

8. YEAR END-ASSESSMENT AND PLANNING ACTIVITY – December 23, 2019



Provincial Accountant Maam Joseth J. Celocia with her welcome message and the main purpose of the activity

Inputs and interaction with Assistant Provincial Accountant Clarissa G. Baluma









Rendition and Presentation of Accomplishment Reports by Division:

- Christine Dalmao – for RAO, Remittances and Reconciliation Services
- Gilbert Arocha - for Audit of Disbursement Services
- Leila Cabarubias – for Bookkeeping Services and
- Ma. Muriel PAgud – for Administrative Support Services



TECHNICAL INPUTS FROM OLIVER SALAS on the following Topics:

- Status/ Updates/ Directions of PGBh-US – focussing on Document Generator Module full implementation in 2020
- Electronic File Management - target initiatives for 2020 and onwards







9. ANNUAL RECOGNITION OF PAccO BEST PERFORMING EMLOYEES AND PACCO CHRISTMAS PROGRAM AND PARTY 2019



Ms. CHRISTINE H. DALMAO



Ms. JUDITH L. GAMAYAO



Ms. JENIE L. SELOS



Ms. JOY DOLOR L. ESPEJO



Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Public Finance
Department : **PROVINCIAL TREASURER'S OFFICE (PTO)**

I. HIGHLIGHTS OF ACCOMPLISHMENT

A. LOCAL REVENUE GENERATION:

Conduct Tax Information and Education Campaign to the following low performing municipalities, and various strategies employed in order to increase their local revenues in Real Property Tax (RPT), viz:

- Facilitated Distribution of Demand Letters, Attendance in pulong-pulong sa Barangay Assembly **12.59%** increase in revenue collection.
- Facilitated in the posting of notices of RPT Tax Delinquency in conspicuous places in the Barangays, Sitios, Puroks of concerned LGU's subject for Auction Sale to the following Barangays to wit;

    1. Balilihan
    2. Batuan
    3. Guindulman
    4. President Carlos P. Garcia

B. MONITORING OF PROVINCIAL IMPOSITIONS, FEES, CHARGES AND OTHERS

- Conducted monitoring on the remittance of Provincial Share RPT, Amusement Tax and other Provincial Impositions collected of the 47 Local Government Units
- Assisted the Cash Receipts and Collection Division in the conduct of collection of annual tax on delivery trucks and issuance of Government Permit.

    ✓ Apprehended Delivery trucks not able to pay tax on delivery trucks after deadline on January 31 of the current year in the total amount of **₱ 1,736,080.00** collected

- Assisted in the collection of house amortization at Resettlement Areas in Panglao in the total amount collected of **₱ 83,009.00**
- Checked and reviewed quarterly RPT reports submitted by the Municipal Treasurers in reference of the preparations of quarterly RPT collection efficiency report for submission to BLGF

C. REVENUE EVALUATION OF FUNDS AND MANAGEMENT

- Checked and reviewed Monthly Report of Collection Deposits (RCD) and other documents submitted by 10 Province owned Hospitals
- Reviewed eSRE reports uploaded online of the 47 MLGU's
- Administered/carry out the transfer office accountability of the outgoing Municipal Treasurer to the Incoming Municipal Treasurer of following municipalities in the province of Bohol namely; Dimiao, Lila, Maribojoc, Guindulman, Valencia and have prepared 4 reports of transfer of accountability

D. IMPLEMENTATION OF JUDICIAL/ADMINISTRATIVE REMEDIES

- Served warrant of levy to the LGU's namely;

1. Guindulman - 109 Warrant of Levy
2. Batuan - 79 Warrant of Levy
3. Balilihan - 95 Warrant of Levy
4. Pres. C.P. Garcia - 42 Warrant of Levy

- Published Notice of Sale in the Newspaper of General Circulation for 2 consecutive Sundays for the following LGUs;

Municipality	No. of Properties	Date of Publication	Date of Bidding
Balilihan	39 RPU's	Sept. 15 & 22, 2019	Nov. 15, 2019
Batuan	33 RPU's	Apr. 14 & 21, 2019	May 29, 2019
Guindulman	71 RPU's	Jan. 20 & 27, 2019	Mar. 27, 2019
Pres. Carlos P. Garcia	59 RPU'S	Oct. 27 & Nov. 3, 2019	Dec. 17, 2019

✓ Collected **₱1,285,651.16** from private bidders during the actual public bidding

- Prepared Post Auction Sale Documents

Auction Sale Proceedings	Report of Sale	Notice of Sale	Certificate of Sale	Total Final Deed to Purchaser
4	2	Guindulman, 71	Guindulman, 33	56 total combined from Buenavista, Carmen, Duero, Candijay, Albur
		Batuan, 33	Batuan, 17	
		Balilihan, 39		
		Pres. C.P. Garcia, 59		

E. TECHNICAL SUPPORT TO MUNICIPAL TREASURY OFFICE

- Reviewed Tax Information documents, Warrant of Levy & Notice of Sale issued by the Municipal Treasurer to delinquent real property tax owners of their municipality
- Supervised Municipal Treasurer's personnel of Guindulman and Batuan, Bohol in the preparation of Warrant of Levy
- Conducted orientation, supervised MTO personnel on the procedure and processed of auction sale to the municipality of Guindulman and Batuan, Bohol

F. AUTHORIZING THE PROVINCIAL AUCTION SALE COUNCIL (PASC) TO RESELL THE DELINQUENT PROPERTIES PURCHASED BY THE PROVINCIAL GOVERNMENT DURING PUBLIC AUCTION FOR WANT OF BIDDERS AND TO INTERESTED BUYERS SUBJECT TO THE PRIOR RIGHT OF THE PREVIOUS OWNER

- 5 Auctioned properties were already redeemed by the concerned heirs with legal interest therein and paid in the total amount of **₱ 200.00**
- Other Auctioned properties requested for re-acquisition were subject for public bidding due to more than 5 years from the date of auction sale until their letter requests indorsed to PGBh

G. COLLECTION OF TAXES, FEES, CHARGES AND OTHER PROVINCIAL IMPOSITIONS

- Accurately issued 100% official receipts and cash tickets to all payments made by taxpayers in accordance with Provincial Ordinance on Revenue Code and COA rules and regulations;
- Accurately computed 100% taxes and all other fees and charges per Provincial Ordinance on Revenue Code (Tax on Sand & Gravel and other Quarry Resources, Environmental Tax, Tax on Transfer on ownership of Real Property, Annual Tax, Tax on Delivery Trucks/Vans, Fees on the use of the Provincial Government lots other government owned facilities)
- Accurately reviewed required supporting documents of various transactions for payment of taxes, fee and other charges due to the provincial government
- Cash counting of daily cash collection accurately performed
- Prepared accurately the daily report of collections and deposits
- Remitted accurately the daily collection with intact Official Receipts (OR) duplicate copies
- Recorded Accurately in the cash book all collections made during the day
- Received and reviewed accurately RPT collection reports from the Municipal Treasurers
- Accurately consolidated the monthly remittance on RPT (Basic & SEF) provincial share

E. COLLECTION MONITORING SERVICES

- Monitored and reviewed accurately monthly reports and remittances of RPT provincial share submitted by the Municipal Treasurers
- Monitored daily the collections of income from provincial implemented taxes and other local fees and charges

F. COLLECTION RECORDS MANAGEMENT

- Updated and maintained regularly all records of taxpayers, lessees. Power and water consumers
- Accurately recorded all issued stickers to Delivery Truck and Van Operators for monitoring and reference
- Updated regularly the monitoring report on Sand and Gravel and other Quarry Resources extraction

G. REPORTORIAL SERVICES

- Prepared monthly Financial Report (Income Collection Report in SRE Format) of the following;

    - ✓ Comparative Statement of Income from Local Sources

- Prepared regularly various certifications per request by clients (Certificate payment to support renewal of quarry permit, sand and gravel and claim of final billing for project completion
- Prepared monthly the individual accomplishment report
- Updated regularly the monthly report on payment of amortization of units at New Bohol Airport Resettlement Site/

Comparative Income from Local Sources

REVENUE ITEM	2018	2019	Growth Rate %
Real Property Tax	50,152,279.82	50,784,117.25	1.26%
Other Taxes	20,676,962.66	20,069,748.88	-2.94%
Business Fees and Licenses	22,935,407.94	31,230,220.55	36.16%
Services & Operations	199,061,957.69	113,811,118.72	-42.83%
All Other Revenues	24,963,812.25	52,744,341.72	111.28%
Local Taxes – Total	**317,790,420.36**	**268,639,547.12**	**-15.47%**
Internal Revenue Allotment (IRA)	**1,838,294,220.00**	**2,002,328,148.00**	**8.92%**
Total	**2,156,084,640.36**	**2,270,967,695.12**	**5.32%**

H. COLLECTION AND DEPOSIT

- Prepared 758 liquidation report of all collections from revenue collectors and other various allotment coming from the national government
- Prepared 1,336 deposits for all collections and deposit to proper authorized Depository Bank

I. DISBURSEMENT

- Received 24,480 vouchers and payrolls
- Endorsed 8,871 payrolls of all ATM and PITAKARD salaries from different offices of the Province to LBP and FCB
- Withdrawal of cash by Disbursing Officers for wages, other obligations and Fund Transfer for a total of 251 cash advances and submitted liquidation reports for every cash advance after it was being disbursed
- Prepared 26 ATM Liquidation Reports

J. ISSUANCE OF CHECKS

- Issued 12,591 checks of all suppliers and other claims
- Released 12,512 checks to different claims to the respective claimants
- Renewed 8 Time Deposits deposited to authorized depository banks
- Accurately recorded checks being released

K. SUPPORT SERVICES

- 96% implementation of ETRACS version 2.5 to LGU's
- Roll – out Computerization Program on Revenue Assessment and Collection thru Enhance Tax Revenue Assessment and Collection System (ETRACS) to increase locally generated revenues from all municipalities
- Provincial Ordinance No. 2010-034 related to Auction Sale of Delinquent Real Properties was amended
- IT Equipment, photocopier, new vehicle was already delivered in to the office for fast and easy delivery of service

- Conducted the mid-year and year-end assessment to assess the performance of all PTO employees
- Accurately 100% delivered communications/notices/letters to answer queries of the clients relative to office activities
- Accurately 100% attendance to Municipal Treasurer's and other PGBh related meetings

L. PLANS AND STRATEGIES FOR CY 2020

- **TO INCREASE REVENUES**

1. Intensify the conduct tax campaign specially on low performing municipalities and giving of awards (Plaque of Appreciation) to first ten performing municipalities
2. To include Saturdays, Sundays and Holidays in collecting tax on Delivery Trucks/Vans in different barangays to maximize the collection efficiency of this revenue account
3. Roll-out the remaining municipalities for Computerization Program on Revenue Assessment and Collection thru ETRACS to increase locally generated revenues
4. Full implementation of remaining ETRACS version 2.5 to LGU's
5. Intensify the conduct on Auction Sale to delinquent real property owners
6. Monitor the payment of all rented PGBh owned properties, commercial buildings, etc.
7. Benchmarking to other offices outside the province relative to revenue collection

- **INNOVATIONS FOR THE IMPROVEMENT OF BASIC SERVICES**

1. Implementation of the use of the Provincial Government of Bohol Unified System (PGBh-US) in processing financial claims
2. Upgrade the internet connection in the office
3. Basic Customer Services training for office front-liners
4. Conduct mid-year and year-end assessment to assess performance of employees
5. Installation of CCTV camera inside the office to secure the office security and at the Collection Booth situated at CPG Sport Complex, Tagbilaran City
6. Interconnectivity between ETRACS – PTO and RPTIS – PAssO

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Public Finance
Department : **PROVINCIAL ASSESSOR'S OFFICE (PAssO)**

I. HIGHLIGHTS OF ACCOMPLISHMENT

1. INCREASE REVENUE GENERATION CAPACITY AND FUND SOURCING

a. Updated the Schedule of Fair Market Values (SFMV)

Pursuant to Section 212 of R.A. 7160, PAssO crafted a new SFMV for 2020 of the different classes of real properties situated in the province which will supersede the 2016 SFMV. The document was submitted to the Bureau of Local Government Finance Regional Office subject for review and Sangguniang Panlalawigan for deliberation. The new SFMV will be made as basis for the valuation of real properties on the next general revision to take effect upon the approval at SP level.

b. Supervised the implementation and completion of Tax Mapping Project of 6 LGUs

As the PGBh allocated counterpart funds for the tax mapping operation of six (6) LGUs namely: Dagohoy, Maribojoc, Sevilla, Talibon, Tubigon and Ubay in the amount of P4M, PAssO conducted monitoring and evaluation. Periodic progress report submission and close supervision was enforced to ensure completion of the project according to the PIP.

c. Local Revenue Generation

- Issued certifications and processed tax declarations

  PAssO has accomplished 14,700 issuances of certifications such as: total landholdings of landowner, history of assessments, non-encumbrance, certified true copies and annotations which the PTO collected P2,762,910.00 worth of secretary's fees.

  On the other hand, a total of 14,467 tax declarations were processed last year such as: transfers of ownership, subdivisions, consolidations, and revisions. Likewise, the PTO have collected transfer fees in the amount of **P10,463,459.86.**

- Extended technical assistance to six (6) municipal assessors in appraising new/undeclared hotels, big buildings, machineries and other structures that contributed the increase of real property assessments.

- Implemented the presentation of current tax receipt or Professional Tax Receipt for real estate practitioners pursuant to R.A. 9646 and MRPAAO prior to the issuance of certifications and other real property assessment related documents to increase the revenue collection.

2. ASSESSMENT ACCOUNTABILITY

- Monitored and approved municipal quarterly assessment reports for subsequent submission to BLGF.

- Prepared consolidated provincial quarterly report of real property assessments and submitted copies to the G.O., S.P., PTO, BLGF and an annual report to the COA.

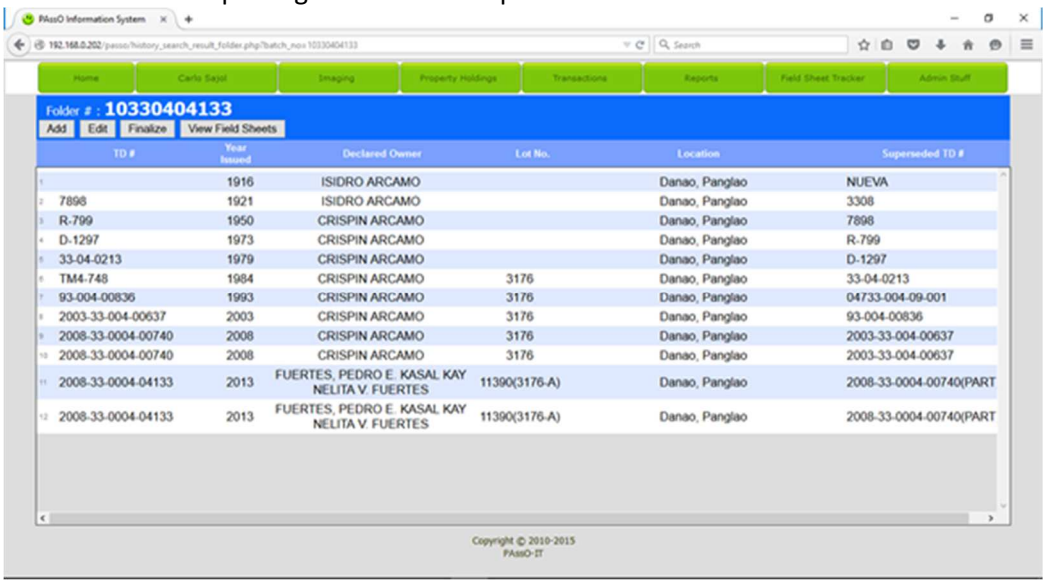
- Conducted repairs and maintenance of the RPTIS of the 47 municipal assessments offices and regularly uploaded their latest database to the PAssO server

3. RECORDS MANAGEMENT

- Enhanced computerized system

Our in-house programmer has enhanced the computerized systems of the office as follows:

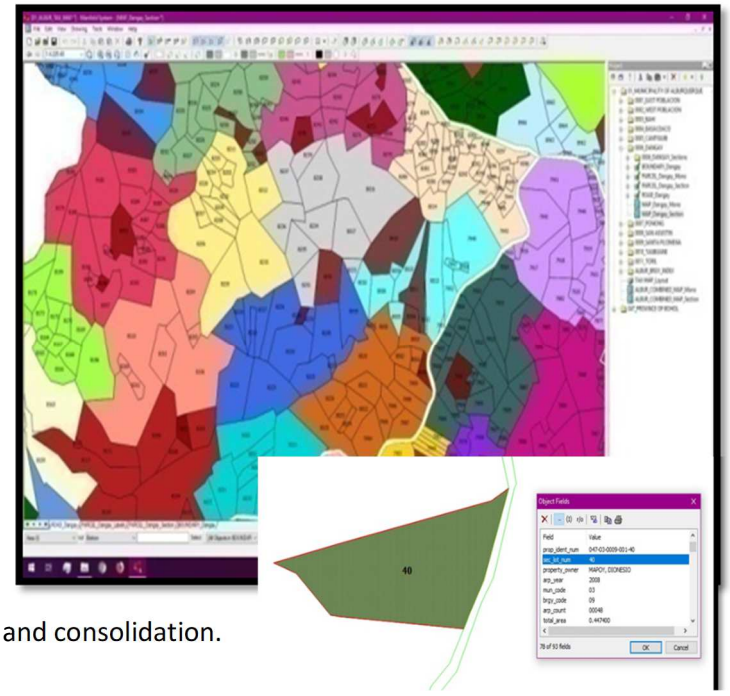
a. Enhanced Property Holdings (cart type transaction)
b. Certificate of Improvements
c. History of Property
d. Enhanced Reporting of Fuel Consumption



TD #	Year Issued	Declared Owner	Lot No.	Location	Superseded TD #
	1916	ISIDRO ARCAMO		Danao, Panglao	NUEVA
7898	1921	ISIDRO ARCAMO		Danao, Panglao	3308
R-799	1950	CRISPIN ARCAMO		Danao, Panglao	7898
D-1297	1973	CRISPIN ARCAMO		Danao, Panglao	R-799
33-04-0213	1979	CRISPIN ARCAMO		Danao, Panglao	D-1297
TM4-748	1984	CRISPIN ARCAMO	3176	Danao, Panglao	33-04-0213
93-004-00836	1993	CRISPIN ARCAMO	3176	Danao, Panglao	04733-004-09-001
2003-33-004-00637	2003	CRISPIN ARCAMO	3176	Danao, Panglao	93-004-00836
2008-33-0004-00740	2008	CRISPIN ARCAMO	3176	Danao, Panglao	2003-33-004-00637
2008-33-0004-00740	2008	CRISPIN ARCAMO	3176	Danao, Panglao	2003-33-004-00637
2008-33-0004-04133	2013	FUERTES, PEDRO E. KASAL KAY NELITA V. FUERTES	11390(3176-A)	Danao, Panglao	2008-33-0004-00740(PART
2008-33-0004-04133	2013	FUERTES, PEDRO E. KASAL KAY NELITA V. FUERTES	11390(3176-A)	Danao, Panglao	2008-33-0004-00740(PART

The systems have contributed much in speeding up our service delivery to the public and for administrative support.

- Converted cadastral parcel map into GIS-Manifold tax maps



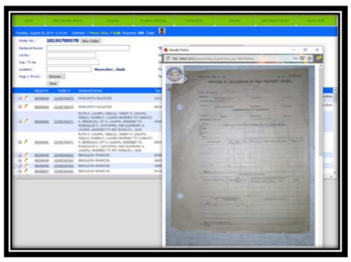
Established and updated 35 Barangays or 45,780 RPUs for the ff LGUs: Alburquerque, Anda, Corella, Loay, Guindulman, Sikatuna and Dauis.

In the first quarter of 2020, the other 43 Municipal Assessment Offices will initially download at least one barangay GIS Manifold tax maps at PAssO for review and consolidation.

- Maintained and updated the tax maps and all other assessment records.

- Continued the imaging and encoding of old records for our History Information System project using On-the-Job trainees from different I.T. schools. The Office was able to image real property records of 6 LGUs: Alburquerque, Baclayon, Corella, Loboc, Dauis & Panglao, with a total of 86,010 RPUs.







4. ASSISTANCE TO LINE AGENCIES

- As chairman of the PAC, we acted and prepared 60 resolutions per requests from mayors and barangay captains on the appraisal of private properties affected by government projects for just compensation purposes.

- Assisted PTO in the conduct of auction sale of delinquent real properties in 4 municipalities

- Attended 15 court hearings in compliance of a subpoena duces tecum ad testificandum issued by Municipal and Regional or Municipal Trial courts and the DENR court

- Attended meetings called by LFC, Task Force on Quarry, MEB, PLMC & BAL

- Acted as Secretariat of the Provincial Land Management Council

As part of PAssO's function pursuant to Provincial Ordinance No. 2012-037, this office has acted secretariat during the quarterly PLMC meeting. However, the council met only once in March, 2019 and was not able to monitor the following quarters since the new administration has no schedule provided.

5. CAPACITY BUILDING

- **Conducted GIS Manifold Training to 47 LGUs**





Since a number of encoders in the local assessment offices are new and were not yet trained on GIS-Manifold system, PAssO scheduled a training-workshop in every district of the Province of Bohol.

The activity enabled the new encoders to convert their own digital parcellary maps into parcellary tax maps. From time to time, the newly generated data will be properly transmitted and stored at the office.

- Enhanced the Standard Processing Procedure (SPP)

  To achieve efficiency, quality output while reducing miscommunication and failure to comply with real property and assessment regulations, the office has enhanced SPP for the Municipal Assessors and examiners reference.



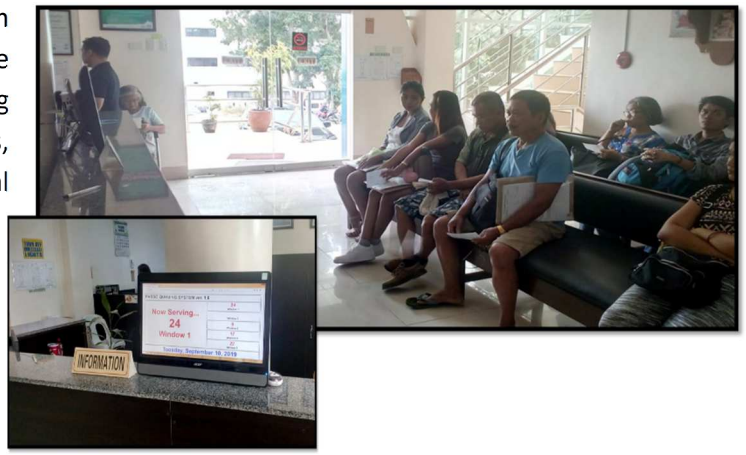
- Conducted regular monthly staff meetings
- Conducted Office planning workshop, mid-year and year-end assessment and came up with 2020-2022 strategic plan
- Called regular monthly meetings with the Municipal Assessors and at times a joint meeting of municipal assessors and municipal treasurers were called.

6. EQUIPMENT AND FACILITIES IMPROVEMENT

Office cubicles, chairs and furniture were delivered for a better service delivery to the public. However, the office still requires improvement works like comfort room in the second floor, and water tank to solve our water supply issue.

7. *ENHANCED CUSTOMER SERVICE THROUGH PASSO ELECTRONIC QUEUING SYSTEM*

Electronic queuing system within the organization with the initiative of using the existing hardware of the fronliners, taking leverage of using internal network connectivity for a systematic flow of customers which improves the efficiency of services.



Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Public Finance
Department : **PROVINCIAL INTERNAL AUDIT OFFICE (PIAO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

The Provincial Internal Audit Office (PIAO) has been conducting activities which promote good governance for better-informed decision-making, accountability for the stewardship and control of resources, and the efficient use of these resources to deliver quality public services and better outcomes for citizens. PIAO monitors and institute continual improvement of internal controls to support the achievement of performance and organizational objectives. PIAO performs internal audit engagements and these activities help the Provincial Government of Bohol (PGBh) in promoting and enhancing transparency and accountability in governance as well as achieve desired results through effective stewardship of public resources.

For the calendar year 2019, PIAO has completed **four (4) Regular Audit Engagements**. These were audit engagements with the Provincial Economic Enterprise Management Office (PEEMO), Effective Development Communication Unit (EdCom) now Provincial Information and Media Relations (PrIMeR), Education Development Center (EDCenter), and the Bohol Investment and Promotion Center (BIPC).

Aside from the regular audit engagements, PIAO also conducted **two (2) Special Audit Engagements**. These were the audit of the Maribojoc Community Hospital in Maribojoc, Bohol and Candijay Community Hospital in Candijay, Bohol. A **Mini Audit Engagement** was also conducted with Café Caloy under the Provincial Economic Enterprise Management Office (PEEMO). **Follow-up** audits were also conducted with the offices/facilities previously audited by PIAO. These were the Bohol Biodiversity Complex (BBC), Café Caloy both under PEEMO, Office of the Provincial Veterinarian (OPV), Office of the Provincial Agriculturist (OPA), Provincial Engineer's Office (PEO) and Provincial Motor Pool Office (PMPO).

An Internal Control System Baselining Activity was also conducted in December 2019 for nine (9) selected offices. These offices were the Governor's Office (GO), Provincial Administrator's Office (PAdMO), Provincial Planning and Development Office (PPDO), Sangguniang Panlalawigan-Secretariat (SP-Sec), Provincial Sports and Youth Development Office (PSYDO), Bohol District Jail (BDJ), Provincial Security Force (PSF), Center for Drug Education and Counseling (CeDEC), and Bohol Law Enforcement and Communication System (BLECS). These offices will be the incoming auditees for the regular audit engagements of PIAO in 2020.

The regular and periodic functions of PIAO also included the monitoring and updating on the status of implementation of the findings and recommendations of the Commission on Audit's Annual Audit Report (AAR) including prior year's audit findings and recommendations.

An Internal Control System Focal Person (ICSFP) Seminar was also conducted to strengthen the implementation of Internal Control System in the respective offices. This is done by training another set of personnel that will give support to the office' designated ICSFP. The existing ICSFP of the offices will recommend to the Department Head either a Division Head or Section Head whom he/she thinks could help in the carrying out the task of an ICSFP. The participating Division Head or Section Head were given lecture on Understanding PIAO and Internal Control System; Roles, Functions, Qualifications, and Journey of the ICSFP. A workshop was also conducted in order to assess how effective is the involvement of ICSFP from the different offices/hospitals.

PIAO has also assisted the Local Finance Committee of the Provincial Government of Bohol in the preparation of various financial policies. Technical, financial and consultancy or advisory services were also given to various internal and external clients of the Provincial Government.

II. Priority Areas for Action /Plans/Programs for CY 2020

The Provincial Internal Audit Office has identified and prioritized **nine (9) regular**, **one (1) special, one (1) mini-audit** and **four (4) follow-up audit** engagements for CY 2020. The regular audit engagements include audits of the Governor's Office (GO), Provincial Administrator's Office (PAdmO), Provincial Planning and Development Office (PPDO), Sangguniang Panlalawigan Secretariat (SP-Sec), Provincial Sports and Youth Development Office (PSYDO), Bohol District Jail (BDJ), Provincial Security Force (PSF), Center for Drug Education and Counseling (CeDEC), and Bohol Law Enforcement and Communication System (BLECS). Special audit engagement for 2020 will include the audit of Bohol Environment Management Office (BEMO). The mini-audit engagement of the Chocolate Hills Complex is also to be prepared during the first quarter of 2020.

A follow-up audit on the status of implementation for the recommendations given by PIAO to the Provincial General Services Office (PGSO), Bohol Information and Communication Office (BICTO), Bohol Investment Promotion Center (BIPC) and Bohol Tourism Office (BTO) is also scheduled to be completed in 2020.

The Provincial Internal Audit Office has also included as its priority area the strengthening of the involvement of the Internal Control System Focal Person (ICSFP) in every office in order to support the improvement of the office internal control system. It is aimed to immediately address issues and concerns regarding internal control measures. Crafting of the Management Action Plans of all offices audited by PIAO is also to be undertaken again in 2020. PIAO realized to continually conduct the activity as this is vital in reinforcing compliance of the offices/ hospitals to the audit recommendations given. Crafting of Management Action Plan is essential in order for the management to religiously target compliance thereby promoting responsibility and accountability of the personnel in the implementation of the recommendations.

Photos of 2019 Major Activities/Accomplishments

Regular Audit Engagements (RAE)

Audit of the Provincial Economic Enterprise Management Office (PEEMO)





Audit of the Effective Development Communication Unit (EdCom)





Audit of the Education Development Center (EDCenter)





Audit of the Bohol Investment Promotion Center (BIPC)





Special Audit Engagements (SAE)

Maribojoc Community Hospital Audit





Candijay Community Hospital Audit



Mini-Audit Engagement

Audit on Café Caloy





Follow-up Audit Engagements

Follow-up Audit on Bohol Biodiversity Complex




Follow-up Audit on the Operations of Café Caloy




Follow-up Audit on the Office of the Provincial Veterinarian




Follow-up Audit on the Office of the Provincial Agriculturist





Follow-up Audit on the Provincial Engineer's Office





Follow-up Audit on the Provincial Motor Pool Office





Workshops Conducted

Internal Control System-Focal Person Seminar



Internal Control System Baseline Assessment Workshop



Crafting of the Management Action Plan Workshop



Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety
Department : **PROVINCIAL LEGAL OFFICE (PLO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

The powers duties and function of the Provincial Legal Officer is provided for under Section 481 (b) of Republic Act 7160 otherwise known as the Local Government Code of 1991. In accordance with the mandate, the Office was able to carry out such function to include giving of legal assistance and support to the Governor in the delivery of basic services, representation of the Local Government Units (LGUs) in court actions wherein the LGU or official thereof, in their official capacity, is a party in the cases in the courts of law.

At present, the following are the Legal Officers of the Office, to wit:

Atty. Reynard D. Namocatcat - Attorney V

Lawyers under Contract of Services:

1. Atty. John Jeric S. Lim
2. Atty. Cristifil D. Baluma
3. Atty. Alona A. Cristal
4. Atty. Menedio Thadeus Bernido
5. Atty. Maria Leonor E. Jimenez
6. Atty. Marien Assumpta E. Makinano
7. Atty. Paul C. Magallano
8. Atty. Lord R. Marapao V
9. Atty. Lawrence Uy
10. Atty. Elces John Cuizon
11. Atty. Teodoro M. Lagang
12. Atty. Noneluz I. Hamlig
13. Atty. Antonette Janvy Sumampong
14. Atty. Julius Gregory Delgado
15. Atty. Marie Nickie B. Delgado

The above-mentioned lawyer under Contracts of Services are assigned to the three (3) Congressional Districts of the Province of Bohol and CLEC Clusters in accordance with the development thrusts and programs of the present administration. Hereunder are their particular assignments with their corresponding additional tasks, to wit:

- FIRST DISTRICT

    1. Atty. Lord R. Marapaos V
    2. Atty. John Jeric S. Lim
    3. Atty. Maria Leonor E. Jimenez

- SECOND DISTRICT
    1. Atty. Alona A. Cristal
    2. Atty. Lawrence Uy
    3. Atty. Elces John Cuizon

- THIRD DISTRICT
    1. Atty. Paul C. Magallano – OFW Desk
    2. Atty. Noneluz I. Hamlig
    3. Atty. Antonette Janvy Sumampong

- HEALTH CLUSTER
    - Atty. Marie Nickie B. Delgado

- ENVIRONMENT AND SPECIAL PROJECTS
    - Atty. Julius Gregory Delgado
    - Atty. Marien Assumpta E. Makinano

- NEW BOHOL AIRPORT DEVELOPMENT PROJECT
    - Atty. Reynard D. Namocatcat

Aside from the mandated functions, the Office was designated as part of the Legal Team to review the documents for the land acquisition in Panglao for the New Bohol Airport Development Project, membership in the Bids and Awards Committee (BAC), Legal Counsel of the PGB Employee's Coop (BOPE-MPC), Resource Speakers in various fora and perform such other duties and functions as may be directed by the Honorable Governor or as may be prescribed by law or ordinance.

The services that the Office has delivered are the following:

1. Review of Legal Documents:

From July to December, 2019, the Office acted a total of 3,570 various documents, to wit:

Documents Reviewed	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Opinions/Comments/Recommendation/ Observations	11	34	51	61	33	8	198
SP Indorsements (Mun. Ordinances)	16	18	21	54	4	36	149
E.O. Municipalities	22	22	10	32	6	14	106
E.O. Province	6	3	7	13	5	2	36
MOA/MOU	2	5	10	12	6	4	39
Contracts Review (Initial)	251	342	363	256	33	9	1,254
Notarial	250	235	781	358	42	122	1,788
Total:	558	659	1,243	786	129	195	3,570

2. Legal Representation

At present, the Office is handling a total of 37 civil cases, to wit:

1. Aquapure Resources, Inc. (ARI) vs. Municipality of Carmen, Bohol	ARI's complaint dismissed by CIAC in favor of the Municipality of Carmen.
2. The Municipality of Loboc vs. The Heirs of Epitacio and Modesta Tanzo	Motion to Serve Summons by Publication pending
3. Gablines v. Pergamino (Civil Case No. 8683)	Referred to JDR set on August 15, 2019 at RTC Branch 48, Tagbilaran City
4. Hrs. of Macaldo vs. Galapin (Civil Case No. 0517)	Parties agreed to a Compromise Court gave 30 days for the submission of the same Next Hearing Date: Sept. 25, 2019

5. Sps. Aida Fudot-Cloma and Jovenciano Cloma, Plaintiffs, vs. The Municipality of Panglao, et al., Civil Case No. 8909,	for Recovery of Ownership, etc., on appeal pending before the Honorable Regional Trial Court of Bohol, Branch 48. The case on appeal is ready for resolution.
6. Heirs of Florencio Palma and Primitivo G. Palma, Sr., vs. Barangay of Sto. Niño, San Miguel, Bohol, Civil Case No. 1269-SM,	for Ejectment (Unlawful Detainer) and Damages, pending before the Honrable 5th Municipal Circuit Trial Court, Trinidad San Miguel Bien Unido, Trinidad, Bohol The continuation of the preliminary conference of the said case was scheduled last May 24, 2019 from which undersigned counsel move for its cancellation through a Motion for Cancellation and Resetting dated April 10, 2019. As of present date, there is no appropriate order or resolution coming from the above-named Honorable Court in relation to the above-stated motion.
7. Heirs of Marcelino Labastida, vs. The Municipality of Loon, Bohol, et al., Civil Case No. 340,	For Annulment of Documents, Tax Declarations, Quieting of Title, Recovery of Possession and Ownership, Injunction with Prayer for Temporary Restraining Order, Preliminary Mandatory Injunction and Damages, now pending before the Honorable Municipal Trial Court of Loon, Bohol. The Motion to Dismiss filed by the second set of defendants was denied. As of the present date, there is no appropriate order received by our office setting the case for preliminary conference.
8. Municipality of Tubigon, Bohol versus Melba Dano-Moto, Civil Case No. 9281,	for Recovery of Possession of Leased Premises (Accion Publiciana) and Damages. The case was raffled to the Honorable Regional Trial Court of Bohol, Branch 47 however, through an order of Inhibition dated May 23, 2019, the same was returned to the Honorable Office of the RTC Clerk of Court for Multiple Salas for re-raffle.
9. Cesario Edulan, in his capacity as a Heir of Leoncio Edulan, Spouses Amiela S. Balaba, Allen Balaba, Jagna Municipal Treasurer Raymond Emmanuel F. Cuadra, Bohol Provincial Treasurer, Eustaquio Socorin, and Jagna Municipal Assessor Maria Esterlina G. Ando, docketed as Civil Case No. 0792 pending before the Regional Trial Court, Branch 50, Loay, Bohol for Annulment / Cancellation of Certificate of Sale, Warrant of Levy and Notice of Sale, Recovery of Possession and Ownership and Damages with Prayer for Temporary Restraining Order (TRO) and for Preliminary Injunction and Permanent Injunction.	The case is awaiting resolution of the Court of the plaintiff's prayer for Temporary Restraining Order (TRO) and for Preliminary Injunction. Last incident was hearing of plaintiff's prayer for TRO and Preliminary Injunction Last pleading filed – Pre-trial brief of our client Barangay Camaya-an, Loboc, Bohol.

10. Alfonso Inte, Sr. and Lucia Tumanda-Inte, et.al. vs. Heirs of Juanario Amora, represented by : Raymunda Amora, Brgy. Camaya-an, et. al Civil Case No. 86, for Quieting of Title pending before the 12th MCTC in Loboc, Bohol.	Last incident – finished cross-examining the first witness of the plaintiff, Milagros Tejano-Baslote Last pleading filed – Pre-trial brief of our client Barangay Camaya-an, Loboc, Bohol Next hearing dates – August 6, 2019, September 10, 2019 and October 17, 2019 all at 1pm at Loboc station.
11. Sps. Danilo M. Guirigay abd Eufemia M. Guirigay vs. Barangay Tinago, Dauis, Bohol represented y Rosario Arado, Barangay Captain, Provincial Register of Deeds et. al Civil Case No. D-305 For annulment of Deed of Donation, Recovery of Ownership and Possession, Quieting of Title, Accounting if Gains and Damages appealed before Regional Trial Court Branch 1, Tagbilaran City from the 14th MCTC in Dauis, Bohol	The Regional Trial Court has already ruled on the appeal,and affirmed the decision of the 14th MCTC in Dauis, Bohol. The decision is favorable to our client, Barangay Tinago Dauis, Bohol represented by Rosario Arado, Barangay Captain. No further appeal has been received by this representation from the plaintiffs.
12. Heirs of Santiago Bulac, et al. vs. a. Antonia Bulac, Sr., et al.	14th Municipal Circuit Trial Court of Dauis-Panglao Dauis, Bohol Civil Case No. D-356 For: Recovery of Ownership, Quieting of Tile, Annulment of OCT 47572, Tax Declaration No. 2016-19-0002-02025, with Prayers for the Issuance of a Temporary Restraining Order, Writs of Preliminary Injunction Permanent Injunction and Damages
13. Andresa Dulabay, et al. vs. Sps. Wendell A. Sia and Fritzie Joy J. Sia, Vita Agang-ang, Register of Deeds for the Province of Bohol and Municipal Assessor of Dauis, Bohol, Civil Case No. D-357	Filed at the 14th Municipal Circuit Trial Court of Dauis-Panglao Dauis, Bohol For Reconveyance, Annulment, Quieting of Title, Injunction, Mandamus and Damages with prayer for issuance of Writ of Preliminary Prohibitory Injunction
14. Heirs of Iluminado Reyes, et.al, vs. Barangay Pooc Occidental of Tubigon & its Sanggunian, Loreto "Boy" Lopez, et.al Civil Case No. 7394	Filed at RTC 1, Tagb. City For Declaration of Nullity of the Deed of Donation of a 1,377 square meters, more or less, undivided portion of the Estate of Iluminado Reyes with Recovery of Possession and Damages Status: on appeal with the Court of Appeals.
15. Anda Small Cockers Club Associtaion, rep. by Jonas Deligero vs. Municipality of Anda, Bohol, rep by Angelina B. Simacio, both as Municipal Mayor of Anda, Bohol, and in her personal capacity, SCA No. 60	Filed at RTC 51 Carmen, Bohol For Petition for Declaratory Relief, Injunction, Mandamus, with Prayer for a Writ of Preliminary Prohibition and / or Mandatory Injunction and Temporary Restraining Order
16. Segundina H. Fabricante vs. Barangay Canawa,et.al Civil Case No. 352	Filed at RTC 51 Carmen, Bohol For Quieting of Title, Nullity of Contract, Recovery of Possession and Damages
17. Mario C. Suyman, Sr. vs. Rodrigo B. Cubarol, jr. in his Official Capacity as the Punong Barangay of Tayong Occidental, Loay, Bohol, Civil Case No. 0611	Filed at RTC 50 Loay, Bohol For Mandamus and Damages with Application for a Writ of Preliminary Mandatory Injunction and Temporary Restraining Order Status: Trial

18. Octavia Galope-Abrea rep. by Eduardo Galope – Abrea vs. Municipality of Jagna, et.al Civil Case No. 553	Filed at the 10th Municipal Circuit Trial Court, Jagna and Garcia Hernandez Jagna, Bohol For Quieting of Title, Specific Performance with Damages. Status: Trial suspended pending on-going negotiations for compromise agreement.
19. Local Government Unit of Panglao vs. Bolod Realty Development Corp., Rep. by Soliman C. Fonacier and the Register of Deeds for the Province of Bohol, Civil Case No. 8418	Filed at the Regional Trial Court, Branch 2 For Petition for Correction of Entry as to Land Area and Description of Lot covered under Transfer Certificate of Title No. 34471
20. Barangay Cabawan, represented by Luis B. Coto and Armand J. Cadayday vs. Bonifacia Montes Pondoc, Civil Case No. 8756	Filed at the Regional Trial Court, Branch 2 For Recovery of Possession of OCT (6055) 3239 with Prayer for Writ of Replevin and Damages
21. Gumersinda Development Corp. Reprsented by its President, Zita D. Balogo vs. Barangay Cabawan, Maribojoc, Bohol through its Punong Barangay, Doroteo A. Garsuta, Jr. Civil Case No. 9144	Filed at the Regional Trial Court, Branch 2 For Declaratory Relief, Injunction with Prayer for the Issuance of Temporary Restraining Order
22. Tubod Mar vs. Municipality of Jagna	Presentation of defendant's witness
23. Corona vs. Mayor Rances	Hearing on the ocular inspection
24. Petition for Judicial Titling	Petition for review at the SC
25. Canmao vs. Municipality of Sagbayan	Presentation of defendant's witness
26. Taylaran vs. PTO	
27. Edulan vs. Pahigal, Municipality of Jagna, Bohol	
28. Amper vs. Municipality of Jagna, Bohol	
29. Sps. Rañises vs. Brgy. Boctol, Jagna, Bohol	
30. Brgy. Cansibao vs. Sps. Namoc	Hearing for plaintiff's prayer for issuance of preliminary injunction
31. Arbuladora Samson vs. Municipal Assessor of Panglao, Bohol	
32. Sps. Pronstroller vs. Sps. Trotin, Municipal Assessor and Building Official of Panglao	
33. Arancon vs. Patlunag	
34. LGU Trinidad vs. Reynaldo Gonzales, et. al	
35. Reyes vs. Muego / Brgy. Poblacion, Ubay	
36. Mun. of Talibon vs. Bohol Ent. (Bohol Ice Plant)	
37. Maboloc vs. Ubay	

Sector	:	DEVELOPMENT ADMINISTRATION
Sub-sector	:	Justice and Safety
Department	:	**BOHOL DISTRICT JAIL (BDJ)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Bohol District Jail is the Provincial Jail of the Province of Bohol formerly named BOHOL DETENTION AND REHABILITATION CENTER (BDRC). By virtue of a Memorandum of Agreement (MOA) signed by The Chief BJMP, J/DIR ROSENDO M DIAL and the Provincial Governor of Bohol on September 26, 2008, the management of BDRC was temporarily transferred to the BJMP until such time that the BJMP could fully assumed responsibility and meantime that the proposed bill in Congress is still under study where provincial jails nationwide will already be under the BJMP. Until these days, the extension of the Memorandum of Agreement (MOA) with the encouragement and confidence of the Governor of Bohol Hon. Edgar M. Chatto towards the leadership of the BJMP whom he believes the most trained person and capable in terms of jail management, proper handling of prisoners and personnel's motivation.

On June 1, 2019, the management of Bohol District Jail was separated into two (2), the BOHOL DISTRICT JAIL – MALE DORMITORY and the BOHOL DISTRICT JAIL – FEMALE DORMITORY and each jail has its own warden. Currently, there are thirty-six (36) PDL in female dormitory while six hundred seventeen (617) PDL in male dormitory.

BDJ is located in Cabawan District, Tagbilaran City, eleven (11) kilometers away, northeast from the city proper. The facility was built last June 28, 2001 under the administration of former Governor and now currently Vice-Governor Rene Lopez Relampagos. The facility is occupying a land area of 2.9 hectares enclosed by a concrete perimeter wall and secondary perimeter barriers made of barbwires and cyclone wires. It has an administration building compose of Warden's Office, Admin Office, Operations Office and IWDO Office. There is a separate building for the female dormitory, cafeteria, kitchen and personnel's quarter. The main compound which serves as housing units or dormitories of the PDL is designed in a U – shape type with a basketball court and a small chapel inside the compound. A total of twenty seven (27) cells within the compound area and another three (3) separate cells attached Dorm 12 , Dorm 25 and cell for TB patients. A small firing range was developed besides the female dormitory to directly enhance our personnel to do regular firearms familiarization.

There are four (4) service vehicles provided by the Provincial Government and one (1) by the BJMP used in the facility for court hearings, marketing and other official business. The Provincial Government also provided other logistical supplies and infrastructural maintenance support as well as the BJMP.

In connection with the personnel management, all Personnel of the Province (Regular and Job Order) are under the operational control and management of BJMP. Under joint administrative disciplinary jurisdiction upon recommendation to the Local Government Unit (LGU).

PERSONNEL STRENGTH

BJMP	
CINSP	1
SINSP	0
INSP	0
SJO4	2
SJO3	0
SJO2	3
SJO1	1
JO3	1
JO2	7
JO1	19
TOTAL	34

PROVINCIAL GUARD	
Regular	21
Casual	32
Total	55

RECAPTULATION	
BJMP	32
PG	55
Grand Total	87

The Provincial Government of Bohol has a full support regarding the rehabilitation of facilities under the management of the Bureau in the incumbency of the Provincial Governor. These are following accomplishments, program and plans of Bohol District Jail.

Rehabilitation of Facilities (Repair,Construction and Maintenance of Jail Facilities







Replacement of Gutter and Vent Pipes at Admin Building





Additional Roofing between Admin Building and Post 6





Repainting of Secondary Fence at front side of Male Compound

STATUS OF PROJECTS
As of December 31, 2019

OFFICE: BOHOL DISTRICT JAIL (BDJ)
Province: BOHOL

	Program or Project	Location	Total Cost	Project Status	Remarks (Status of Implementation)
				% of Completion	
1	Construction of Additional Ten (10) Cells	Cabawan District, Tagbilaran City	10,000,000.00		On going
2	Water Supply Development at the Bohol District Jail (2 Water Tanks)	Cabawan District, Tagbilaran City	150,000.00		For Implementation
3	Construction of No Contact Visiting Building	Cabawan District, Tagbilaran City	1,000,000.00		For Implementation
4	Construction of 2 Cells for Mentally-Ill Inmates	Cabawan District, Tagbilaran City	700,000.00		For Implementation
5	Construction of Perimeter Fence	Cabawan District, Tagbilaran City	5,000,000.00		Completed
	Sub-Total		16,850,000.00		
	TOTAL		16,850,000.00		

Construction of Additional (10) Cells –On Going



Construction of Perimeter (Front of the Facility) (Source of Funds: LGU)





IMPLEMENTATION OF OPERATIONAL PROGRAM

JOINT GREYHOUND OPERATIONS




Briefing conducted by the District Jail Warden with the other law enforcement and BDJ Personnel before the start of operation in front of the BDJ Cafeteria



Holding Area of PDL at the Basketball Court in between the Chapel and the visiting area.

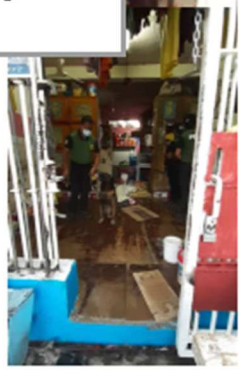





Position of snipers (SWAT and BJMP Personnel) directly at the male compound (right wing at multi-purpose building; left wing at the livelihood building and the rear side at the new construction building)




Searching of the cell with the sniffing dog – K9 of PDEA, Tagbilaran City.




Consolidated Contraband

0500H 27 September 2019, joint greyhound operation with the PDEA-Tagbilaran City BFP, PNP SWAT, BJMP and PG Personnel. Yielded NEGATIVE result.

Operation greyhound is regularly conducted twice a day excluding the random inspection. This is done to ensure that there is no contraband inside cells that can jeopardize the security of this center.

REGULAR GREYHOUND

JOINT GREYHOUND OPERATIONS

Briefing conducted by the District Jail Warden







During body search of PDL before going to the holding area

Holding Area of PDL at the Basketball Court in between the Chapel and the visiting area.







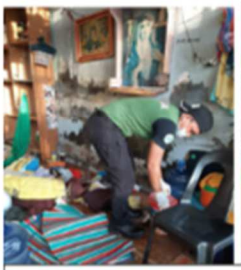




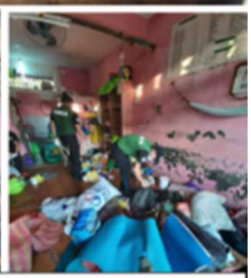


Consolidated Contraband







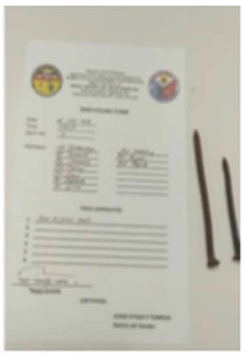


Searching of the cell with the sniffing dog – K9 of PDEA, Tagbilaran City.

DECONGESTION, DERADICALIZED AND DRUG-FREE FACILITIES

Strengthening the security and safety of jail premises against escapes of PDL, inmate-initiated chaos, attack of lawless elements as to include the natural disaster and calamities.

















Perimeter Fence Inspection





Observance of One (1) Hour Shutdown of Electric Power





Checking and Accounting of Handcuffs Prior to Escort





Banging of Grills and Check-ing of Padlocks

RANDOM DRUG TESTING

Drug Test to BJMP personnel, PG and PDL which was facilitated by CEDEC (Center for Drug Education and Counseling) dated September 13, 2019.





Drug Test to BJMP personnel, PG and PDL which was facilitated by CEDEC (Center for Drug Education and Counseling) dated November 15, 2019.



Personnel from CEDEC during drug testing.

"OPLAN EARTHQUAKE"



Ringing of bells and shouting of LINOG to inform everyone.





Opening of cells going to open area inside the male compound.



Evacuation area at the basketball court.

"OPLAN CAMP DEFENSE"









At Post 1 (Main Entrance Gate)

ESTABLISHMENT AND MAINTENANCE OF JAIL COMMISSARY

Implementation of Coupon System as Legal Tender in Jail Commissary







RELEASES AND TRANSFERS OF PDL






Transferred three insular prisoner to Leyte Regional Prison, Bato, Leyte
07 October 2019







Transfer of Fifteen (15) Male Insular Prisoners at New Bilibid Prison and one (1) mentally ill to National Center for Mental Health, Mandaluyong
15 October 2019

INTENSIFY C0NDUCT OF DEVELOPMENT PROGRAMS FOR PDL

MORNING MEETINGS









Inmates Welfare and Development is the back-bone of the jail management. It is the primary task to provide activities that can provide and improve inmates welfare and development. Therapeutic Community Modality Program is one of the activity provided in Bohol District Jail -Male Dormitory. Livelihood, vocational programs and Alternative Learning System are also provided in this center. Our stakeholders also provide religious program for the spiritual enhance of the PDL

FLAG CEREMONY (Every Monday)

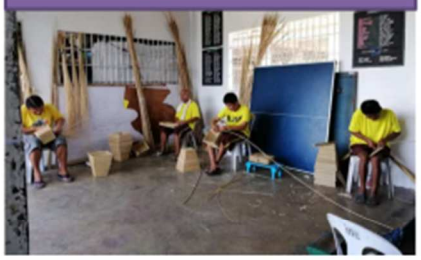




PDL PRODUCTS MARKET



Basket Weaving







Rag Making







Mini Bakery



Barber Shop

PARALEGAL SUPPORT PROGRAM







Bohol Parole and Probation – Legal Consultation of PDL's



Jail Visit of Chief, Probation & Parole Officer – Raquelito G Rollan







From Parole and Probation Office conducted Jail Intake



Atty Suerian T Magale of PAO



Atty Lloyd Steven Lim and Atty Joycie Agocoy-Artiaga of PAO

EDUCATIONAL PROGRAM AND SKILLS TRAINING

PARTICULAR	MALE	FEMALE	TOTAL	REMARKS
ALS				
-Elementary	19	0	19	ALS Enrollee (SY 2020-2021)
-High School	40	0	40	
-Elementary	15	0	15	Graduated last November 2019
- High School	31	0	31	
TESDA	25	0	25	Bread and Pastry Production NC II Graduated last November 2019
TOTAL	130	0	130	

9th BP-OSA Commencement Exercise, fifteen (15) PDLs graduated from Elementary Level and thirty one (31) PDL graduated from High School
16 November 2019








Graduation Exercises for Bread and Pastry Production NC II, twenty five (25) PDLs graduated with Mrs. Rosemarie Bantol, representative from TESDA.
16 November 2019








Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety
Department : **BOHOL DISTRICT JAIL (BDJ) (FEMALE DORMITORY)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Bohol District Jail Female Dormitory is situated within the compound of Bohol District Jail Male Dorm facility, Cabawan District, Tagbilaran City, 11 kilometers away, northeast of the city proper and 1.5 kilometers from the Cabawan District Proper, while it is 3 kilometers away from Tagbilaran City Jail. It has a land area of 2.9 hectares enclosed with concrete perimeter fence and secondary perimeter barriers made of barbwires and cyclone wires.

It is surrounded by a mini forest with only few houses in the neighborhood.

Bohol District Jail Female Dormitory is recently separated from Bohol District Jail Male Dormitory, which has two (2) story building composed of two (2) cells namely; Dorm 1 (Panaghiusa) and Dorm 2 (Sitio Malipayon) which has a total **floor area of 173.04 sq.m, cell area is 70 sq.m** and has **ideal capacity of 15 PDL**.

The second floor of the building is used as a multi-purpose hall and a visiting area, also it could be utilized as a tower by the duty personnel. The facility is still under the Memorandum of Agreement (MOA) between the Bureau of Jail Management of Penology (BJMP) and Provincial Government of Bohol (PGBh) last September 26, 2008 until present. Thus, BDJ Female Dormitory was formally separated from BDJ Male Dormitory on 17 May 2019 and has only eight BJMP personnel under the management of JINSP JOY E FABRIAGA.

PERSONNEL STRENGTH

RANK	NO. OF PERSONNEL	
	MALE	FEMALE
SINSP	0	0
INSP	0	1
SJO4	0	0
SJO3	0	0
SJO2	0	0
SJO1	0	0
JO3	0	0
JO2	1	0
JO1	4	3
PG	0	1
TOTAL	5	5

Crimes Against Person					Crimes Against Property		Violation of RA 9165	Other Crimes	Grand Total
Murder	Parricide	Infanticide	Rape	Physical Injury	Robbery	Qualified Theft			
0	2	1	1	0	0	1	22	5	32
GRAND TOTAL					10				

DATA ON INDEX & NON- INDEX CRIMES

JOINT GREYHOUND OPERATIONS

Joint Greyhound Operation conducted on 26 October 2019, with eight (8) BJMP JNORs and one (1) PG personnel headed by **JINSP LIZA J DINGLASA,**. (6) six elements from PDEA RO VII-Bohol Provincial Office and PDEA RO VII K9 Unit headed by IA3 Talek D Corotan with K9 handler IO1 Junard Ouano.

NO CONTRABAND CONFISCATED





Republic of the Philippines
Office of the President
PHILIPPINE DRUG ENFORCEMENT AGENCY
Regional Office VII

OCTOBER 28, 2019

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that joint elements of **PDEA RO VII-Bohol Provincial Office and PDEA RO VII K9 Unit** conducted Greyhound/ Search and Seizure Operation, at Bohol District Jail Female Dormitory, Cabawan District, Tagbilaran City, Bohol on October 28, 2019.

The operation yielded **NEGATIVE** result on any Dangerous Drugs.

This certification was issued upon the request of the **Bohol District Jail Female Dormitory** for whatever purpose it may serve.

Prepared by:

IO 1 IMARI FAYE S SONA

Noted by:

IA V JOSEPH THEODORE B ATILA
PROVINCIAL OFFICER, PDEA Bohol

REGULAR GREYHOUND OPERATIONS

Intensifying conduct of Regular Greyhound Operations every shift. All search operations yielded Negative Contrabands









IMPLEMENTATION OF SMOKING PROHIBITION POLICY & EXECUTIVE ORDER NO. 26 (Providing for the establishment of smoke free Environment in Public)





DRUG SYMPOSIUM

OOA 0800H 26 October 2019, Six (6)Philippine Drug Enforcement Agency (PDEA) Agents headed by IA3 Melissa Montessa conducted a Drug Symposium to thirty-six (36) female PDL as part of the celebration of NACOCO Week Celebration. The said symposium was duly supervised by the undersigned and three (3) JNOR of this unit. The lecture was presented through power point presentation. They also distributed comics as additional educational Information to the PDL and Personnel. The comic/ magazine has an interactive content with regards to person involved in illegal drugs and how to get rid of it.



DRUG TESTING OF PERSONS DEPRIVED OF LIBERTY

1530H 21 October 2019, the Center for Drug Education & Counseling (CEDEC) Bohol led by Dr. Cesar Tomas U. Lopez together with other three (3) Nurses conduct Random Drug Testing of Personnel & female PDL under this jail unit






Drug Examination and Counseling of PDL

Provide escort to PDL undergone Drug examination and counseling at CEDEC at Tagbilaran City, Bohol.





POSTING OF PROHIBITED ITEMS NON- EXISTENCE OF KUBOL



Conduct search on PDL prior court hearings



IMPLEMENTATION OF GUARD MOUNTING & PROPER TURN OVER OF POST, DUTIES & RESPONSIBILITIES

Conduct of Guard mounting every turning of shift to inform the incoming personnel for latest office memo/s and proper turnover of duties and responsibilities.



SECURITY PREVENTIVE MEASURES

Regular conduct of Security Preventive Measures to preempt any untoward incidents within AOR.





PROPER TURN OVER OF POST, DUTIES & RESPONSIBILITIES

Regular conduct of security preventive measures not limited to Physical headcount 6x a day, banging of cell's iron grills regularly, checking of padlocks and perimeter inspection.



INTENSIFYING CONDUCT OF DRY RUN/ IMS

This activity is being conducted in order to intensify the OPLAN and strengthen the jail security to preempt any untoward incident in our area of responsibilities during natural calamities. Prior the execution, the undersigned conduct briefing and information to thirty-seven (37) PDL particularly on how they respond and what to do during the occurrence of earthquakes. Likewise, personnel were given individual tasks and were being oriented about the details re ***IMS- OPLAN LINOG.***



PERSONNEL INFORMATION AND EDUCATION

JINSP LIZA J DINGLASA – *District Jail Warden conducted Personnel Information and Education as to disseminate and inform all personnel on the latest memorandums issued from the higher offices to include memorandums from the office of the Governor of Bohol. This is conducted every Friday.*



DISTRIBUTION OF COMMENDATION TO ALL PERSONNEL

Giving of Certificate of Commendation to all personnel under this unit for all the accomplishments in celebration of NACOCOW 2019.



2019 Red Orchid Zonal awarding

Bohol District Jail-Female Dormitory awarded "Pink Orchid Award" during the 2019 RED ORCHID ZONAL AWARDING



GAWAD PENOLOHIYA AWARDING

*OOA 23 1430H December 2019, BJMPPO- Bohol **3RD GAWAD PENOLOHIYA AWARDING** was conducted in this facility*





JAIL INSPECTION & TALK TO TROOPS





*Jail Inspection and Talk to Troop conducted by **JCINSP JOSE RUSYLVI TUBO ABUEVA**, C OPNS DIV., SJO4 Ligory Oracion, RESJO and SJO3 Edgardo T Del Rosario. This is in relation to Blue Alert Status re Observance of All Soul's Day and All Saint's Day (November 1-2, 2019).*

Annual Physical Inventory of Property, Plant & Equipment (PPE)





Personnel of BJMPRO-VII headed by SJO4 LIGORY ORACION and other three (3) JNORs conduct PPE inspection, to include issued firearms, uniform and ATM.

DRUG TESTING OF PERSONNEL



1530H 21 October 2019, the Center for Drug Education & Counseling (CEDEC) Bohol led by Dr. Cesar Tomas U. Lopez together with other three (3) Nurses conduct Random Drug Testing of Personnel & female PDL under this jail unit.



Intensified BJMP recruitment



0830H-1600 30 November 2019, JO1 Rhaiad Cimeni, CRS JNOR and other personnel from BDJ- MD joined the Local & Overseas Job Fair hosted by Provincial Government of Bohol. They stationed at BJMP booth where applicants can inquire. They also gave flyers to those who inquire and ask for requirements. Wherefore, several applicants were inquiring and in ranges 10 to 20 person who visited at the booth during the job fair.

BASELINE ASSESSMENT WORKSHOP





OOA 0800H-1700H 11-12 December 2019, JCINSP TORREON, the undersigned and three (3) JNOR of BDJ-MD and FD attended a Two (2)- days seminar on **Baseline Assessment Workshop**. Thus personnel of this unit were inputting data on the template prepared by Ma. Fe D. Loma, CPA, Concepcion A Acero, CPA and Mary D. Limbaga, CPA. The purpose of the said workshop is to familiarize with the office's unique operations, review key control process and performance of operating systems, and to gather information on potential audit areas in the office. BDJ was awarded being the top three agency who successfully accomplish the template created by the Provincial Internal Audit Office Department (PIAO)

BUDGET HEARING





JINSP LIZA JOMUAD DINGLASA attended the Budget Hearing C.Y 2020 at the office of Sangguniang Panlalawigan in the presence of the acting governor in the province of Bohol, Hon. Rene L. Relampagos. The latter proposed on the transport vehicle which will be used for transporting the PDL to court hearings, medical check-ups and emergency purposes. Wherefore, the Hon. Relampagos approved the said proposal and hoping to be realized this year 2020.

Strict Monitoring of Food Service Councils









QUARTERLY
INSPECTION ON FOOD SERVICES







OOA 1230H 16 October 2019, Five (5) personnel from BJMP Regional Office VII headed by **JSUPT ROSALINA P MALAHAY** conducted Quarterly Inspection on Food Services. Wherein, **JSUPT MALAHAY,** Regional Chief of Directorial Staff and company conducted inspection at the kitchen area and checking the food handler permit, food menu and sanitary permit

WELLNESS MASSAGE NC II (HILOT)





A total of twenty five (25) female PDL received the NCII Certificate re Wellness Massage (Hilot) through coordination with TESDA

CATECHISM AND HOLY MASS CELEBRATION





OOA 0800H 5 December 2019, Rev. Fr. Jennifer Amamangpang conducted a Catechism and Holy Mass to Thirty-three (33) Female PDL of this jail. The said program as part of their reformation process and strengthen their faith to God.

TCM PROGRAMS: INTER-FAITH ACTIVITIES

OOA 1030H dated 13 December 2019, Pastor Reysam "RJ" Carvero from Inside and Out Christ had their worship and bible sharing to Thirty-four (34) Female PDL at second floor of Bohol District Jail (BDJ) Female Dormitory. With the active participation and cooperation of the PDLs, the activity was successfully ended through sharing their insights and emotions.



LITERACY PROGRAM



JO1 Rhaiad T Cimeni conducted a review to six (6) female PDL (3 Elementary and 3 High School) at the 2nd floor of BDJ-FD in preparation for their Accreditation and Equivalency Classes. After the said review, a short quiz was given and 50% passed.

OOA 1120H 6 December 2019, BDJ –MD and BDJ- FD representing JO1 Rhaiad Cimeni claimed the two hundred (200) donated books from Grade School Library of Holy Name University- Basic Education Department, Tagbilaran City.



ALS GRADUATION C.Y 2019



9th BP-OSA Commencement Exercise with the theme "Unity in Diversity, Quality Education'' with a total of five (5) female PDL graduates from High School and three (3) from Elementary Level held on November 16, 2019 at Male Dormitory Compound, Bohol District Jail. **JINSP LIZA J DINGLASA** gave her inspirational message and being thankful to the ALS- BPOSA in constantly supporting the BJMP in Implementation of Educational Program for PDL.





REGULAR CONDUCT OF DIALOGUE WITH PDL



JO1 Postigo and JO1 Cimeni conduct of group and one-on-one counseling about smoking at Bohol District Jail- Female Dormitory visiting area OOA 0850H 16 October 2019.

CONDUCT COUNSELLING TO NEWLY INTAKE PDL



OOA 1245H 22 October 2019, JO1 Rhaiad T Cimeni, Unit smoking cessation Focal person initiated a counselling, participated by two (2) newly committed female PDL of this center which was held at designated venue of smoking cessation program of Bohol District Jail-Female Dormitory. The said activity was supervised by the Officer of the Day.

NACOCOW CELEBRATION 2019









Hanging of NACOCOW Tarpaulin, Opening of Games, Miss NACOCOW Beauty Pageant during the 1st day celebration

NACOCOW CELEBRATION 2019: DENTAL & MEDICAL MISSION



OOA 0900H 24 October 2019, (26) female PDL of this center proceeded at Bohol District Jail-Male Dormitory escorted by JO1 Michelle A Postigo, Unit C,Health and JO1 Ronald M Caresosa, Duty DO for Medical and Dental Mission conducted by Provincial Health Office (PHO) spearheaded by Dr. Gregorio Sodusta. The said activity was supervised by the **JINSP LIZA J DINGLASA**.



Legal Consultation and Counseling to PDL conducted by Parole and Probation-Bohol Province headed by Mr. Raquelito G. Rollan



NACOCOW CELEBRATION 2019: LEGAL CONSULTATION

Atty. Ariel Ramirez conducted Legal Counseling and Consultation to Thirty-six (36) female PDL, with the full support of the undersigned. It was done through a one-on-one counseling and consultation between the PDL and Atty. Ramirez. There were variety of questions asked by the PDL with regards to their cases and it was all answered by Atty. Ramirez.



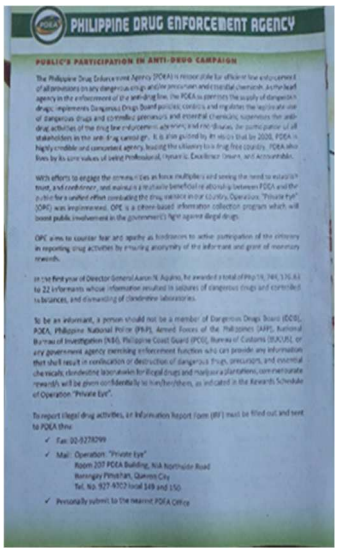
NACOCOW CELEBRATION 2019: HEALTH TEACHING



At about **1030H** 25 October 2019, the undersigned together with jail unit nurse JO1 Michelle A Postigo, and JO1 Rhaiad Cimeni, Unit WDO and Thirty-six (36) female PDL proceeded to 2nd floor of Bohol District Jail – FD activity area to attend the Health Teaching about Urinary Tract Infection (UTI) conducted by Emerson V Mateo, MD and Ms. Elena C Mateo, RN.

NACOCOW CELEBRATION 2019: DRUG SYMPOSIUM





At about **0800H** 26 October 2019, Six (6) Philippine Drug Enforcement Agency (PDEA) Agents headed by IA3 Melissa Montessa conducted a Drug Symposium to thirty-six (36) female PDL as part of the celebration of NACOCO Week Celebration. The said symposium was duly supervised by the undersigned and three (3) JNOR of this unit. The lecture was presented through power point presentation. They also distributed comics as additional educational Information to the PDL and Personnel. The comic/ magazine has an interactive content with regards to person involved in illegal drugs and how to get rid of it.

NACOCOW CELEBRATION 2019: CULMINATION PROGRAM



At about **1300H-1600H** 24 October 2019, Dr. and Mrs. Emerson Mateo, Chief Parole and Probation in the Province of Bohol, Mr. Raquelito Rollan, Sister Ester Dayo and company, a Religious Service Provider from Tagbilaran Christian Alliance Church, a representative from ALS headed by Mr. Belicina, A representative from PDEA-Bohol, SJO4 Jumbo and the undersigned Abad attended the Culminating activity of NACOCOW at 2nd floor of BDJ-FD. The Activity was started through the Holy Mass and celebrated by Fr. Jubac then followed with series of presentations performed by thirty-six (36) PDL and of the final part of the event was the giving of certificates to all service providers who conducted various information drive, legal counseling and consultation and medical-dental consultation to this unit.

TCM PROGRAMS: JAIL VISIT OF THE REGIONAL CHAPLAIN



OOA 1400H 14 November 2019, JCINSP THOMAS AGUSTIN CATARATA conducted a chaplain visit at Bohol District Jail-Female Dormitory. Thirty-seven (37) Female PDL of this jail headed by the undersigned, attended a Holy Mass at Bohol District Jail (BDJ) Male Dormitory. With the active participation and cooperation of the PDL, the activity was successfully ended.

SPORTS AND RECREATION



TULONG KOMUNIDAD PROGRAM: TREE PLANTING



TREE PLANTING ACTIVITY IS CONDUCTED EVERY MONTH IN OUR ADOPTED AREA (Agriculture Training Institute, Cabawan District, Tagbilaran City) WHEREIN A TOTAL OF FIFTY (50) FRUIT BEARING TREES WERE PLANTED BY NINE (9) BJMP PERSONNEL FROM THIS 4TH QUARTER OF CY 2019.

TULONG KOMUNIDAD PROGRAM: COASTAL CLEAN UP



Coastal Clean-up in adopted area conducted every 1st week of the month wherein the BJMP personnel were glad to extend service to the outside community particularly at Manga fishport, Maga District, Tagbilaran City.

TULONG KOMUNIDAD PROGRAM: PLOGGING ACTIVITY



ECO JAIL PROGRAM

Eco Jail Program through Recycling Unused Drums; JINSP DINGLASA went to PCG to collect of unused drums to be use as trash bins in jail. Theses drums were paint according to the kind of trashes that can be thrown in the garbage bins



LIVELIHOOD PRODUCT DISPLAY/ EXHIBIT



A Joint Livelihood Products Display conducted at Holy Name University, Dampas Campus, Tagbilaran City by Bohol District Jail Male & Female Dormitories and Tagbilaran City Jail on 23 November 2019 during the HNU Foundation Day Celebration. This is to help PDL generate a source of income while in housed in the jail facility. Likewise, posting of Recruitment Campaign Tarp in the venue and distribution of flyers for JO1 Quota CY 2020 has been conducted.

OTHER SIGNIFICANT ACCOMPLISHMENTS

COURTESY CALL



Paid courtesy call to Hon. Ricky U. Masamayor, Board Member 1st District wherein JINSP DINGLASA seeks assistance re the Lobby for the Ordinance/s penalizing the courier of contraband as specified in the BJMP Manual inside jail facility



Paid courtesy call to Provincial Administrator Atty. Kathyrin Fe D. Pioquinto at PA Office wherein JINSP DINGLASA tackled re Installation of Signal Booster/ Internet Connection for Single Carpeta System use and Construction of Admin Building



***JINSP LIZA JOMUAD DINGLASA and** JO2 Glendo M Gasco paid courtesy call to Cong. Edgar M. Chatto asking support for PDL's Skill Enhancement and Livelihood Program particularly in providing sewing machines at BDj-Female Dormitory.*

100 DAYS OF GOV. ARTHUR C. YAP







OOA 1400H 08 October 2019, **JO2 Glendo M Gasco**, designated as **Officer-In Charge** of this center attended the above cited event together with JCINSP RYNAN TORREON, BDJ- Male Dorm Warden. This event rendering the Governor first 100 Days Accomplishment Report to include the developmental programs of the Province of Bohol under his leadership such as Infrastructure; Road Development, Piers, Terminals, Tourism, Heritage Sites Conservation, the Environment Protection on Underground Water Resources, Quarrying Operation.

123rd CARLOS P GARCIA DAY COMMEMORATION



Both Bohol DJ- MD and Female Dormitory joined the 123rd Day CPG Day Commemoration held t CPG Park, Tagbilaran City, Bohol. This was attended by **JINSP LIZA J DINGLASA** and selected personnel of Bohol DJ- FD and other attached government agencies of the Provincial Government of Bohol.

LAUNCHING FOR WORLD AIDS DAY 2019









1000H December 1 2019, Provincial Health Office personnel headed by Ms. Milagros Israel launched the World Aids Day at Bohol DJ, Cabawan District, Tagbilaran City which raises the awareness about HIV-AIDS. It was started with a Holy Mass which is officiated by Fr. Victor G. Bompat of Diocese of Tagbilaran. BDJ Male and Female Personnel, Male PDL and Seventeen (17) female PDL of this center attended the said activity.

DISTRIBUTION/ POSTING OF IEC MATERIALS AND FLYERS

That OOA 1000H 22 October 2019, JO1 Michelle A Postigo, JO1 Rhaiad T Cimeni and JO1 Arjohn T Gallo, Unit Smoking Cessation Focal persons, distributed flyers and IEC to visitors and PDL of Bohol District Jail.





WARDEN's INITIATIVES





Internet Connection Inspection by BICTU of Province of Bohol

OOA 1340H 15 October 2019, four (4) IT technicians from Bohol Information and Communication Technology Unit (BICTU) of Province of Bohol led by Mr. Senon S. Bojos conduct inspection of the Proposed Plan of the undersigned re Installation of Internet. This center has an internet service Plan (Globe Tattoo Home broadband) with 5mbps speed. In order to strengthen the internet connectivity. Likewise, they proceeded at BDJ- Male Dorm to check the existing router and their internet speed





OOA 1345H 22 October 2019, JO1 Arjohn T Gallo, Unit, Smoking Cessation Focal person together with JO1 Ronald M Caresosa posted IEC materials inside and outside of Bohol District Jail-Female Dormitory. The posters were strategically posted and visible to the viewer especially the visitors who are in and out of this facility, for them to be inform of the prohibitions of using cigarettes or any tobacco products.

1330H 20 November 2019, the undersigned, JINSP LIZA DINGLASA appeared at Department of Science and Technology- Tagbilaran, Bohol and consulted Mr. Meljun I. Signe, a Science Search Specialist regarding on the trainings that they can offer to the PDL as one of their sources of their soon to be livelihood products. JO1 Cimeni inquire and clarify the raw materials that can be used for making figurine images and the specialist confirmed and said it is also a good product for their livelihood program. The personnel ensures "No PDL Left Behind" program by embracing the products crafted by the PDL.



JINSP LIZA DINGLASA, Warden appeared at the office of Department of Social Welfare and Development, Tagbilaran City, Bohol particularly at the office of Sustainable Livelihood Program Coordinator, Mr. Jimmy A. Crusio. And erred out their concern regarding on the newly- released PDL to be given work opportunities.

TRANSFER OF PDL JUDITH DONGON y PIDOY








WARDEN's INITIATIVES

JAIL BEAUTIFICATION






OOA 0845H 20 November 2019, three (3) PDL of this unit through the supervision of JO1 Caresosa beautify the entrance of BDJ-FD through planting ornamental plants. They made designs by beautifying the flower garden and a perfect landscape also that they beautify it near the grotto and a nice attraction also for the visitors.

CONSTRUCTION/ DEVELOPMENT OF RECREATIONAL AREA



GIFT GIVING





OOA 1400H – 1600H 23 November 2019, thirty-seven (37) female PDL welcomed the Faculty and Staff including the PTA Members of Holy Name University (HNU) Basic. The faculty and PTA members gave toiletries and food to the PDL.

CHRISTMAS PARTY












ISSUES AND CONCERNS

- Construction of Admin Building
- Renovation of Kitchen Building
- Acquisition of BJMP Transport Vehicle (BTV)
- Additional Female Personnel

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety
Department : **BOHOL POLICE PROVINCIAL OFFICE (PHILIPPINE NATIONAL POLICE)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Executive Summary

BPPO presents our accomplishments and contributions including our significant accomplishments and innovations in police operations as results of our relentless efforts in the maintenance of peace and order in the province embracing the implementation of Enhance Managing Patrol Operations and highlighting our comprehensive community-based anti-crime campaign plan, otherwise known as, OPLAN "Sumpo Krimen" in coordination and collaboration with the LGUs, AFP and other criminal pillars of the criminal justice system.

PROCESS EXCELENCE

"Improvement on crime prevention and control" and "improving community safety awareness through community-oriented and human rights-based policing"

A. Improve Crime Prevention

1. Operations

PNP OPLAN –DOUBLE BARREL

After only a month of being out of war against illegal drugs, this office resumed the implementation of PNP OPLAN-DOUBLE BARREL on December 5, 2017 dubbed as ***RELAUNCHING OF DOUBLE BARREL RELOADED*** against personalities who choose to continue the illegal drug trades amidst the strong call of Pres. Rodrigo Roa Duterte to completely eradicate the problem on illegal drugs.

The following is the accomplishment on Anti-Illegal Drug Campaign during the implementation of Double Barrel/ Double Barrel Alpha & Double Barrel: Reloaded for the period covered July 1, 2016 to January 30, 2017, March 1 to October 17, 2017 and December 5 to December 31, 2019.

PNP Anti-Illegal Drug Campaign Plan	House Visited	Personally Appeared/ Surrendered	Operations Conducted	Arrested	Died in Police Operation
Double Barrel (July 1 – Oct 25, 2016)	27,451	32,273	350	483	22
Double Barrel Alpha (Oct 26, 2016 – Jan 30, 2017)	16,264	5,595	69	100	2
Double Barrel: Reloaded (March 1 to December 30, 2017)	6, 467	1, 222	251	309	4
Double Barrel: Reloaded (Dec 5 to December 31, 2018)	325	264	360	431	6
Double Barrel: Reloaded (January 2019-December 31, 2019)	44	70	489	641	5
TOTAL	**50, 551**	**39, 424**	**1,519**	**1,964**	**39**






On the project High Value Target, this office surrendered four (4) and arrested twenty one (21) personalities labeled as High Value Target (HVT) out of thirty three (33) HVT from January – December 2019.

BPPO ACCOUNTED HVT DRUG PERSONALITIES FOR CY 2019								
MONTH	WATCHLIST (June 2016 – December 31, 2019)	SURRENDERED	ARRESTED	DPO	HUI	Deceased	TOTAL Accomplishment	REMAINING HVT
	HVT	HVT	HVT	HVT	HVT	HVT	HVT	
JANUARY	0	0	0	0	0	0	0	0
FEBRUARY	7	2	4	1	0	0	7	0
MARCH	2	0	2	0	0	0	2	0
APRIL	1	0	0	0	0	0	0	1
MAY	0	0	0	0	0	0	0	0
JUNE	1	0	0	0	1	0	1	0
JULY	2	0	1	1	0	0	2	0
AUGUST	6	0	4	0	0	0	4	2
SEPTEMBER	3	0	2	1	0	0	3	0
OCTOBER	10	2	7	0	0	0	9	1
NOVEMBER	1	0	1	0	0	0	1	0
DECEMBER	15	1	5	0	0	0	6	9
TOTAL	48	5	26	3	1	0	29	13

2. Law Enforcement

The Bohol Provincial Police strongly pursue preventive and offensive measures against lawlessness to ensure the maintenance of peace and order in the province of Bohol. The deployment of PNP personnel in the streets ensure the safety of the citizenry in the province as they continue to conduct visibility to restraint criminal activities and lessen the incidents of crimes perpetrated by the motorcycle riding criminals and the use of firearms.

This office with our intensified anti-criminality efforts, achieved the following law enforcement accomplishments.

CAMPAIGN AGAINST ILLEGAL DRUGS:

The **559** anti-illegal drugs operations in support of the PDEA, consisting of buy-bust operations, search warrants and other operations resulted in the arrest of **721** pushers and users, confiscation of illegal drugs of **6,304.761** gms shabu and 0 gms marijuana with an estimated Dangerous Drugs Board (DDB) value of **Php 42,872,374.80** illegal drugs paraphernalia and **35** firearms. Further, **963** cases were filed in Court.

Among the significant accomplishment:

Arrested Persons on Violation RA 9165 and RA 10591 (SEARCH WARRANT) (DAUIS PS)









Name of Arrested Person: **Joey Pabalan y Oñada and Aubrey Taladua y Zafra**
Date of Operation: **11:00 PM of January 25, 2019**

Place of Operation: **P-2 Brgy. Mayacabac, Dauis, Bohol**

Items Confiscated: **a. One (1) unit of .22 caliber (5.5 mm) Air Rifle, Model BP2263;**

b. One (1) unit .22 Caliber, Model 9808 MICRO-Groove Barrel Caliber .22 L.R with one magazine with serial Number 91123886;

c. One (1) unit .22 Caliber Air Rifle, Model 10/22 .22 Caliber L.R. with scope and sling with serial Number 352-15910;

d. One (1) unit Colt Carbine M4 Caliber .22 L.R. with serial Number BPO 1444 with magazine;

e. One (1) unit .22 Caliber Carbine with serial 9891 with scope;

f. One (1) unit .22 Caliber Air Rifle with serial Number 050277 with scope;

g. One (1) unit .22 Caliber Air Rifle with Gas Cylinder without serial Number;

h. One (1) unit .22 Caliber Air Rifle(Remington) without serial Number;

i. One (1) unit .22 Caliber Air Rifle (Sauroman) Model 12 with scope without serial Number;

j. One (1) unit .22 Caliber Air Rifle with serial Number 058277; and

Arrested Person in Violation of R.A. 9165 (BUY BUST) (TAGBILARAN CITY PS)



WHAT : VIOLATIONS OF SECTIONS 5 AND 11, ARTICLE II OF R.A. 9165 (TAGBILARAN CITY PS)

Name of Arrested Person: JAMES MANIWANG y TOBIAS

Date of Operation: 12:30 AM of January 26, 2019



Place of Operation: Peñaflor Street, Brgy Booy, Tagbilaran City, Bohol

Items Confiscated: **TOTAL ESTIMATED GRAMS OF SHABU 112.04 WITH DDB VALUE OF PhP 761,872.00.**

Arrested for Violation of R.A. 9165 (PIB-SOG)



Name of Arrested Person: Gunther Marlon Villanueva y Flores **(June 2016 Watchlist/Provincial Level Priority HVT)**

Date of Arrest: March 30, 2019 at about 11:00 AM

Place of Arrest: *JBC, San Isidro, Talibon, Bohol*

Items confiscated: *Total grams of confiscated shabu 5.65 with DDB value of Php 38, 420.00*



Name of Arrested Person: Silvestre Auxilio y Auxtero @ Tata **(July 2016 Watchlist/Provincial Level Priority HVT)**

Date of Arrest: March 30, 2019 at about 10:35 AM

Place of Arrest: Brgy., San Jose, Talibon, Bohol

Items confiscated: *Total grams of confiscated shabu 5.6 with DDB value of Php 38, 080.00*

Arrested for violation of Section 5 and 11, Article II of RA 9165, RA 10591 and COMELEC GUNBAN (PIB_SOG)



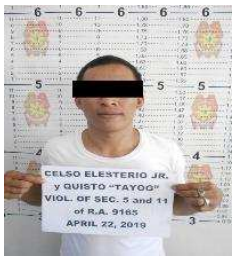
Name of Arrested Person: *Jenlord Tabog y Batulan*

Date of Operation: *At around 9:00 PM of March 13, 2019*

Place of Operation: *Purok 3, Brgy. Tinago, Dauis, Bohol*

Items Confiscated: *a. Total grams of confiscated shabu **10.57** with DDB value of **Php 71, 876.00***
d. One (1) unit Caliber .45 pistol with markings STI INTERNATIONAL GEORGETOWN TX USA, with serial number 391737;
e. One (1) piece single stock caliber;
f. Three (3) pieces caliber .45 live ammunition;

Arrested for violation of RA 9165 (Talibon PS)







Name of Arrested Person: *CELSO ELESTERIO y QUISTO ALIAS "TAYOG"* ***(June 2016 Watchlist/Provincial Level Priority HVT)***

Date of Arrest: *12:15 A.M. of April 22, 2019*

Place of Arrest: *Purok 2, Brgy. San Jose, Talibon, Bohol*

Items confiscated*: Total grams of confiscated shabu* ***0.49*** *with DDB value of* ***Php 3, 332.00.***

Arrested Person in Violation of R.A. 9165 (BUY BUST) (RID7, PIB, Tubigon, Calape & PDEA)





Name of Arrested Persons*: 1. RITCHIE BANQUIL Y TAGHAP* ***(D.P.O.)****, 2. KRISNNA BANQUIL Y TAGHAP, 3. ROMEL ULLANOT Y MALOLOY-ON, 4. JAYSON ASUELA Y PANCHO & 5. JUNREY TAGHAP Y DIAGBEL*

Date of Operation: *11:00 AM of July 11, 2019*

Place of Operation: *Brgy. Cahayag, Tubigon, Bohol*

Items Confiscated: TOTAL ESTIMATED GRAMS OF SHABU 112.04 WITH DDB VALUE OF PhP 761,872.00.

Arrested Person in Violation of R.A. 9165 (Buy-bust) (Batuan PS)



Name of Arrested Persons*: 1. Ruin Sumampong y Degamon* - Municipal level High Value Target (HVT)
2. Marlon Canda y Degamon

Date of Operation: August 30, 2019 / 6:00am

Place of Operation: Purok 7, Quezon, Batuan, Bohol

Items Confiscated: Total of 0.22 grams of shabu with DDB Value Php 1,496.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) (RSOG-Bohol Island Team, PRO7)





Name of Arrested Persons*: 1.ESTERIO QUIÑO alyas ''taloy'' – DPO/HVT Prov'l level, 2. ISAGANI CAÑETE Y QUIÑO – DPO/HVT, 3. ERICSON REDULLA 4. VICTOR QUIÑO Y CALAPUAN 5. JOSEPH CAÑETE Y QUIÑO 6. ARNEL LAURON Y CAÑETE*

Date of Operation: 11:17 AM of September 1, 2019

Place of Operation: Sitio Cabasacan, Brgy. Bacani, Clarin, Bohol

Items Confiscated: Total of 839.89 grams of shabu with DDB Value Php 5,711,252.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (PIB-SOG)





Name of Arrested Persons*: 1. Enrico Mercedes y Caya, HVT Prov'l level 2. Jade Kara Gordoncillo, HVT Prov'l level and 3. Jessie Aparicio y Sabute, SLT*

Date of Operation: 9:35 PM of September 4, 2019

Place of Operation: Coralandia Resort and Restaurant, Graham Ave., Booy District, Tagbilaran City

Items Confiscated: Total of 7.95 grams of shabu with DDB Value Php 54,060.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (Bilar PS)



Name of Arrested Persons*: JONEL RODRIGASO SOPOT (HVT/SK Chairman)*

Date of Operation: 6:45 PM of September 19, 2019

Place of Operation: Barangay Roxas, Bilar, Bohol

Items Confiscated: Total of 0.15 grams of shabu with DDB Value Php 1,020.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (PIB-SOG)



Name of Arrested Persons*: 1.* Allan Glovasa y Toradio *[WATCHLISTED HVT PROVINCIAL LEVEL]*

and 2. April Rose Bauri y Leones *[WATCHLISTED SLT]*

Date of Operation: September 17, 2019/10:00 P.M.

Place of Operation: Brgy. Laya, Baclayon, Bohol

Items Confiscated: Total of 17.73 grams of shabu with DDB Value Php 120,564.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (Tubigon PS)

Name of Arrested Persons*: 1.* Daniel De Vera Jr. (HVT Provincial level) (July 2016 Watchlist) and 2. Excelito Ytac y Omambing (September 17, 2019 Watchlist)



Date of Operation: 6:40 PM of September 17, 2019

Place of Operation: Brgy. Cahayag, Tubigon, Bohol

Items Confiscated: Total of 0.17 grams of shabu with DDB Value Php 1,156.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (Panglao PS)



Name of Arrested Persons*: 1. RENAN ESTROSAS y ESTOQUE (HVT Prvl), 2. MARTIN DUMALAG Y ESTOQUE, 3. JIMBOY LINTUA Y ESTOQUE*

Date of Operation: 8:30 PM Sept 01, 2019

Place of Operation: Purok 5 Barangay Tangnan, Panglao, Bohol

Arrested Person in Violation of R.A. 9165 (Search Warrant) High Value Target (Tagbilaran City PS)



Name of Arrested Persons: 1.Johansen Ceballos y Sale A.Ka Johanse Ceballos y Sales (HVT/Provincial Level) (Not Listed), 2. Jan Christian Ceballos Y Sale (HVT/Provincial Level), 3. Harley Carillo Y Torillo (HVT/Provincial Level)

Date of Operation: 7:00 PM of September 17, 2019

Place of Operation: Purok-3B, Esabo Road, Brgy. Tiptip, Tagbilaran City

Items Confiscated: Total of 50.63 grams of shabu with DDB Value Php 344,284.00

Name of Arrested Persons*: Joseph Gumapac y Caño, (HVT/Watchlist)*



Date of Operation: *11:30 PM of October 19, 2019*

Place of Operation: Brgy. Cabog, Clarin, Bohol

Items Confiscated: Estimated total of 0.06 grams with DDB value of Php 408.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) (PIB-SOG)





Name of Arrested Persons*: Alan Ben Caberte y Fernandez*

Date of Operation: 3:00 PM of October 6, 2019

Place of Operation: Belderol Street, Brgy. Cogon, Tagbilaran City

Items Confiscated: Total of 1476.09 grams of shabu with DDB Value 10,037,412.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (PIB-SOG)



***Name of Arrested Persons**: EVA MARIE OSIONES Y NAIVE (WATCHLISTED HVT)*

Date of Operation: 1:00 PM of October 6, 2019

Place of Operation: New Hampshire Street, Lindaville Subdivision Phase I, Brgy. Tiptip, Tagbilaran City

***Items Confiscated*:** Total of 21.5 grams of shabu with DDB Value Php 146,200.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (Tagbilaran City PS)



***Name of Arrested Persons**: 1. Larry Cimafranca Y Torillo (HVT/Stn level) 2. John Michael Torillo Y Pabelonia*

***Date of Operation**: 10:00 PM of October 5, 2019*

Place of Operation: Purok-5, Esabo Road, Brgy. Tiptip, Tagbilaran City

***Items Confiscated*:** Estimated total of 20 grams with DDB value of PhP136, 000.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (Loay PS)



***Name of Arrested Persons**: 1. Rammel Lapinig y Peralta (HVT/Stn Level) 2. Ralph Albert Lumain y Liloc & 3. Charisma Cesar y Romero*

***Date of Operation**: 2:45 PM of October 4, 2019*

Place of Operation: Purok 3, Brgy Alegria Sur, Bohol

***Items Confiscated*:** Estimated total of 7 grams with DDB value of Php 47,600.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) and R.A. 10591 -High Value Target (Jagna PS)



***Name of Arrested Persons**: Jeffrey Lansang y Chiong, (Watch listed, HVT Provincial Level)*

***Date of Operation**: 1:25 PM of October 18, 2019*

Place of Operation: Purok 6, Barangay Can-upao, Jagna, Bohol

***Items Confiscated*:** a. Estimated total of 60 grams with DDB value of Php 408,000.00

b. One COLT MK IV Caliber .45 pistol bearing Serial No. 228691 chamber loaded with one live ammunition;

c. One pc magazine inserted with three (3) live ammunition;

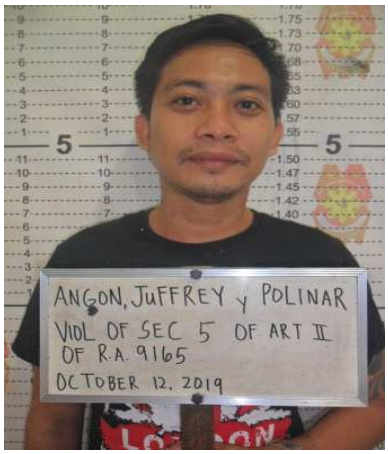
Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (Tagbilaran City PS)

***Name of Arrested Persons**: 1.Juffrey Angon y Polinar alias "NASH", (Watchlisted/ HVT, Provincial Level) and 2. Jayson Angon y Polinar, (Watchlisted, SLT, Station level)*

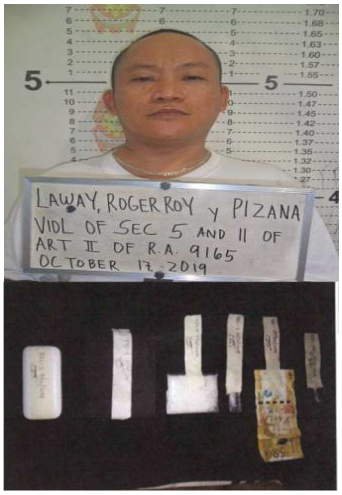
***Date of Operation**: 10:30 PM of October 12, 2019*

Place of Operation: Purok 6, Muslim Village, Barangay Taloto, Tagbilaran City, Bohol

***Items Confiscated*:** Estimated total of 40 grams with DDB value of Php 272,000.00



Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (Tagbilaran City PS)



***Name of Arrested Persons**: Roger Roy Laway y Pizans, (HIGH VALUE TARGET/SLT)*

***Date of Operation**: 10:30 PM of October 12, 2019*

Place of Operation: Purok 6, Muslim Village, Barangay Taloto, Tagbilaran City, Bohol

***Items Confiscated*:** Total of 27.07 grams with DDB value of Php 184,076.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (Tagbilaran City PS)



***Name of Arrested Persons**: 1. Ramil Tamsi y Torrentera (Watchlisted/SLT) & 2. Bernard Mehogne y Lopez, (Newly Identified)*
***Date of Operation:** 12:15 AM of October 22, 2019*

Place of Operation: 0068 Miguel Parras St., Brgy. Poblacion 2, Tagbilaran City

***Items Confiscated*:** Total of 52.69 grams with DDB value of Php 358,292.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (PIB-SOG)



***Name of Arrested Persons**: 1. Eladio Gonzaga [WATCHLISTED HVT-] & 2. Ronald Hora y Mula, [WATCHLISTED HVT]*

***Date of Operation:** 3:25 AM of October 29, 2019*

Place of Operation: Janssen Hights, Brgy. Dampas, Tagbilaran City

***Items Confiscated*:** Total of 38.03 grams with DDB value of Php 258,604.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (PIB-SOG)



***Name of Arrested Persons**: 1. Margarito Khen Lofranco y Gusinalem [PROVINCIAL WATCHLISTED, HVT) & 2. Sergio Aparicio y Bautista, [PROVINCIAL WATCHLISTED, HVT)*

***Date of Operation:** 4:25 AM of October 29, 2019*

Place of Operation: Janssen Hights, Brgy. Dampas, Tagbilaran City

***Items Confiscated*:** Total of 82.14 grams with DDB value of Php 558,552.00

Arrested Person in Violation of R.A. 9165 (Buy-bust) High Value Target (JAGNA PS)



***Name of Arrested Persons**: Ariel Oceña, (Watchlisted HVT)*
Date of Operation: 4:00 AM of November 27, 2019

Place of Operation: District 2 Barangay Pagina, Jagna, Bohol

***Items Confiscated*:** Total estimated shabu in 100 grams with DDB value of Php 680,000.00

Arrested Person (HVT) in Violation of R.A. 9165 (Search Warrant) (Carmen PS)





WHAT : *VIOLATIONS OF SECTIONS 5 AND 11, ARTICLE II OF R.A. 9165 (Carmen PS)*

Name of Arrested Person: Noel Sumagang y Unajan- High Value Target (HVT) (June 2016 Watchlist)

Date of Operation: 11:40 PM of December 22, 2019

Place of Operation: Purok Centro, Barangay Villarcayo, Carmen, Bohol
***Items Confiscated*:** Total estimated grams of shabu 0.18 grams with DDB value of Php 1, 224.00.

Arrested Person (HVT) in Violation of R.A. 9165 (Buybust) (Tagbilaran City PS)





WHAT : *VIOLATIONS OF SECTIONS 5 AND 11, ARTICLE II OF R.A. 9165 (Tagbilaran City PS)*

Name of Arrested Person: **EUFEMIO BANTUGAN y SOLIS alias "TEMIO" a.k.a. "JHONG",** [Watchlisted/HVT]

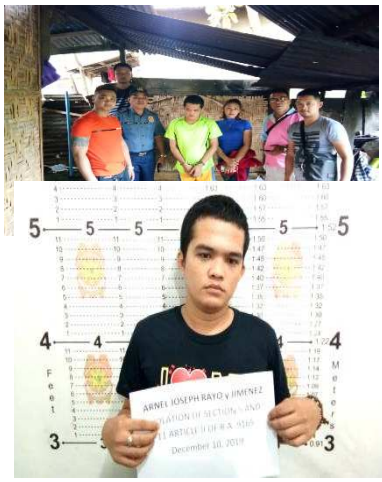
Date of Operation: December 2, 2019 at about 7:33 P.M.

Place of Operation: Purok 2, Graham Avenue, Barangay Booy, Tagbilaran City

***Items Confiscated*:** Total estimated grams of shabu **12 grams** with **(DDB) value of Php 81, 600.00**

\

Arrested Person (HVT) in Violation of R.A. 9165 (Buybust) (Tagbilaran City PS)



WHAT : *VIOLATIONS OF SECTIONS 5 AND 11, ARTICLE II OF R.A. 9165 (Tagbilaran City PS)*

Name of Arrested Person: **ARNEL JOSEPH RAYO y JIMENEZ** [Watchlisted/HVT]

Date of Operation: December 10, 2019 at about 11:35 A.M.

Place of Operation: Purok 6, Upper Calceta Street, Brgy. Cogon, Tagbilaran City

Items Confiscated: Total estimated grams of shabu estimated weight of 48 grams with Dangerous Drugs Board (DDB) value of Php 326, 400.00

CAMPAIGN AGAINST ILLEGAL GAMBLING:

The two hundred eighty three (**283**) anti-illegal gambling operations conducted resulted in the arrest of seven hundred twenty-two (**722**) persons. Confiscation of cash bets amounting to Php **98,403.45** and the filing of two hundred thirty-one (**231**) cases in courts.

CAMPAIGN AGAINST LOOSE FIREARMS:

Firearms confiscated for violation of Republic Act No. 8294 further amended to Republic Act 10591 had a total of Five Hundred Fifty-Nine **(559)** operations that resulted to the arrest of One Hundred Sixty-Four (**164**) persons. Also accounted, were the confiscation/recovered of One Hundred Eighty-two (**182**) firearms and surrendered of Four Hundred Eighty-three (**483**) firearms. Further One Hundred Thirty-Nine (**139**) cases were filed in Court.

Among the significant accomplishment:

Arrested Persons on Violation RA 9165 and RA 10591 (SEARCH WARRANT) (DAUIS PS)











Name of Arrested Person: **Joey Pabalan y Oñada and Aubrey Taladua y Zafra**
Date of Operation: **11:00 PM of January 25, 2019**

Place of Operation: **P-2 Brgy. Mayacabac, Dauis, Bohol**

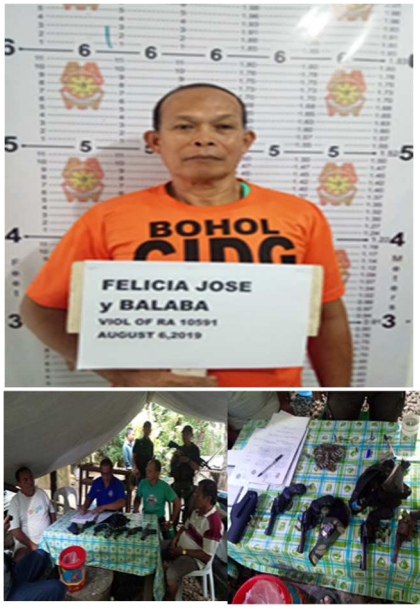
Items Confiscated: **a. One (1) unit of .22 caliber (5.5 mm) Air Rifle, Model BP2263;**
b. One (1) unit .22 Caliber, Model 9808 MICRO-Groove Barrel Caliber .22 L.R with one magazine with serial Number 91123886;
c. One (1) unit .22 Caliber Air Rifle, Model 10/22 .22 Caliber L.R. with scope and sling with serial Number 352-15910;
d. One (1) unit Colt Carbine M4 Caliber .22 L.R. with serial Number BPO 1444 with magazine;
e. One (1) unit .22 Caliber Carbine with serial 9891 with scope;
f. One (1) unit .22 Caliber Air Rifle with serial Number 050277 with scope;
g. One (1) unit .22 Caliber Air Rifle with Gas Cylinder without serial Number;
h. One (1) unit .22 Caliber Air Rifle(Remington) without serial Number;
i. One (1) unit .22 Caliber Air Rifle (Sauroman) Model 12 with scope without serial Number;
j. One (1) unit .22 Caliber Air Rifle with serial Number 058277; and
k. Seven (7) pcs. Live ammunitions.



Name of Arrested Persons:
- Judy Crist Bautista
- Ruben Lawas
- Jerly Pagara

Date of Arrest: *January 27, 2019*
Place of Arrest: *Brgy. Poblacion, Ubay, Bohol*
Confiscated:
- one unit (1) .45 caliber pistol
- one (1) unit Rifle grenade
- one (1) unit MK26
- one (1) unit 40mm grenade

Arrested Person in Violation of R.A. 10591 (SEARCH WARRANT) (CIDG-BOHOL & GUINDULMAN PS)



Name of Arrested Persons*: Jose Felicia y Balaba*

Date of Operation: 5:20 AM of August 6, 2019

Place of Operation: Sitio Cambanog, Brgy Canhaway, Guindulman, Bohol

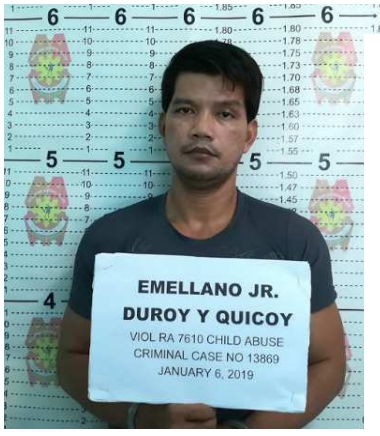
Items Confiscated: **a. One (1) unit caliber .38 revolver ''ARMSCOR 202''**
b. One (1) unit caliber .38 revolver ''ARMSCOR 202''
c. One (1) unit caliber .45 pistol ''COLT GOVERNMENT MODEL''
d. One (1) unit caliber .38 revolver (HOMEMADE)
e. One (1) magazine for caliber .45 pistol loaded with six (6) pcs caliber .45 live ammunition
f. One (1) unit caliber .38 revolver ''ARMSCOR 202'' with serial number 64707
g. Three (3) pcs caliber .38 live ammunition
h. One (1) pc caliber 9mm live ammunition
j. Forty two (42) pcs caliber .45 live ammunition

CAMPAIGN AGAINST WANTED PERSON:

For the period in review, Five Hundred Seventy-five (**575**) warrants/order of arrest were served. A total of Five Hundred Fifty-five (**555**) persons were accounted: Five Hundred Ten (**510**) arrested and Fifty-seven (**57**) surrendered.

Among the significant accomplishment:

Arrested Most Wanted Person (Sikatuna PS)



Name of Arrested Person: Emiliano Duroy Jr. y Quicoy ***(Number 1 of MWP in Municipal Level)***

Date of Operation: 6:45 AM of January 6, 2019 turned over by the personnel of Tagum City Police Station to Sikatuna Police Station

Place of Operation: Purok San Isidro, Brgy. Pagsabangan, Tagum City, Davao Del Norte

Warrant of Arrest for violation of R.A 7610 for CHILD ABUSE with Criminal Case no. 13869

Arrested Most Wanted Person (Getafe PS)



***Name of Arrested Person**: Gertrudes Sumalinog y Torrejos a.k.a. Ludy* **(Number 8 of MWP in Getafe)**

***Date of Operation:** 10:15 AM of February 15, 2019*

***Place of Operation**: Brgy Corte-Baud, Getafe, Bohol*

Warrant of Arrest for Criminal Case NO. 14-3054 for Slight Physical Injuries

Arrested Most Wanted Person (Trinidad PS)



***Name of Arrested Person**: DOMINGO YBAÑEZ "a.k.a" ZALDY MENDOZA, "a.k.a." SUNDAY YBAÑEZ (NUMBER 4 MWP IN MUNICIPAL LEVEL @ TRINIDAD)*

***Date of Operation:** At around 8:20 A.M of March 3, 2019*

***Place of Operation**: A. Soriano St. Brgy. Carreta, Cebu City*

Criminal Case No. 20304 for Murder and Criminal Case No. 20305 for Attempted Murder

Arrested Most Wanted Person in NORPPO (Dimiao PS)



***Name of Arrested Person:** Alex Amores y Casquejo (MWP 1-Municipal level of San Jose Police Station, NORPPO)*

***Date of Arrest:** 03:00pm of April 17, 2019*

***Place of Arrest:** Dampas District, Tagbilaran City, Bohol*

***Offense:** Criminal Case number 2649-2653 for Qualified Rape (five (5) counts)*

Arrested Most Wanted Person (Talibon PS)
Arrested Most



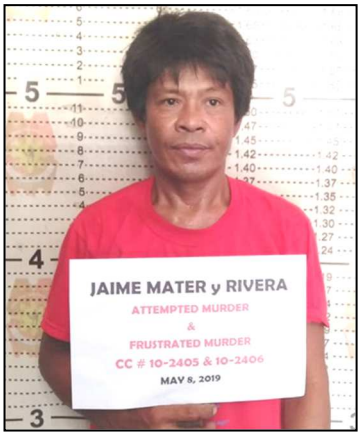
Name of Arrested Person: Edwin Balonga y Magana (Top 5 MWP in Municipal Level of Talibon PS)
Date of Arrest: 3:00 PM of April 22, 2019

Place of Arrest: *Brgy San Roque, Talibon, Bohol*

Offense: *Criminal Case number 11-2613 for robbery with violence against or intimidation against person*

OPLAN TRACKER
(Talibon PS)

Wanted Person in (Getafe PS)



Name of Arrested Person: *JAIME MATER y RIVERA (Top 5 MWP in Municipal Level at Getafe PS)*

Date of Arrest: *May 7, 2019 @ 10:45PM*

Place of Arrest: *Sitio Bunga, Barangay Saguise, Getafe, Bohol*

Offense: *Attempted Murder and Frustrated Murder With criminal case, no. 10-2405 and 10-2406*

Arrested Most Wanted Person (Corella PS)



Name of Arrested Person: *Reynard Lamban Maasin (TOP 1 MWP Municipal Level in Corella PS)*

Date of Arrest: *1:15 PM of May 25, 2019*

Place of Arrest: *Brgy. Cabangcalan, Banaybanay, Davao Oriental*

Offense: *Virtue of alias warrant of arrest for Theft docketed in criminal case number 15503*



Arrested Most Wanted Person (Catigbian PS)



Name of Arrested Person: *Herberto Coscos y Cosmo (TOP 3 MWP in Municipal Level at Catigbian PS)*

Date of Arrest: *12:15 PM of March 11, 2019*

Place of Arrest: *Sampaguita, Kibawe, Bukidnon*

Offense: *Murder docketed under Criminal Case number 19383*



Arrested Most Wanted Person in (Getafe PS)



Name of Arrested Person: *PETER TORREJAS JR Y AÑANA (Top 2 MWP in Municipal Level at Getafe PS)*

Date of Arrest: *9:15 AM of June 23, 2019*

Place of Arrest: *Barangay CPG, Getafe, Bohol*

Offense: *Virtue of alias warrant of arrest for Murder with Criminal Case No. 14 – 3289*

Arrested Most Wanted Person (Danao PS)



Name of Arrested Person: *Rex Nuez y Petagara*

(TOP 3 MWP Municipal Level in Danao PS)

Date of Arrest: *2:30 PM of June 14, 2019*

Place of Arrest: *Getafe wharf, Getafe, Bohol*

Offense: *Virtue of alias warrant of arrest for Statutory Rape with criminal case nos. 14-3090 and 14-3091*

Arrested Most Wanted Person (Bukidnon PPO)



Name of Arrested Person: *Rogelio Jr Macalandag y Esto*

(TOP 9 MWP in Municipal Level at Bukidnon PPO)

Date of Arrest: *6:30 PM of June 9, 2019*

Place of Arrest: *Brgy Villa Annunciado, Danao, Bohol*

Offense: *Murder with Criminal Case No. 12-07-4506*

Arrested Most Wanted Person in (Danao PS)



Name of Arrested Person: *JULITO VIVA y TORREGOSA (Top 5 MWP in Municipal Level at Danao PS)*

Date of Arrest: *2:00 PM of July 23, 2019*

Place of Arrest: *Purok 14, Brgy. Maniki, Kapalong, Davao del Norte*

Offense: *Virtue of Warrant of Arrest for Incestuous Rape (1st Count) with CC# 16-3872*

Arrested Most Wanted Person in (Garcia-Hernandez PS)



Name of Arrested Person: Rusty Jamero y Narvasa *(Top 1 Most Wanted Person in Municipal Level at Garcia-Hernandez PS)*

Date of Arrest: *10:30 AM of August 15, 2019*

Place of Arrest: *Brgy. Bangka-bangka, Victoria, Laguna*

Offense: *Warrant of Arrest for the crime of Rape docketed under CC. no. 14600*

Arrested Most Wanted Person in (Bilar PS)



Name of Arrested Person: Jayphee Nonie Bryan Compoc y Villasis *(Top 1 Most Wanted Person in Municipal Level at Bilar PS)*

Date of Arrest: *12:25 PM of August 10, 2019*

Place of Arrest: *Civil Service Sub Terminal BATODA, Barangay Batasan Hills, Quezon City*

Offense: *Warrant of Arrest for the crime of Robbery By The Use of Force Upon Things docketed in criminal case number . 2372*

Arrested Most Wanted Person in (Trinidad PS)



Name of Arrested Person: Jerome Auza y Rodriquez *(Top 3 Most Wanted Person in Municipal Level at Trinidad PS)*

Date of Arrest: *10:20 AM of August 01, 2019*

Place of Arrest: *San Vicente, Trinidad, Bohol*

Offense: *Virtue of warrant of arrest for the crime of Frustrated Homicide with criminal case No. 12-2729*

Arrested Most Wanted Person in (Baclayon PS)



Name of Arrested Person: Chito Gonzaga y Jamero *(Top 1 Most Wanted Person, Municipal Level at Baclayon PS)*

Date of Arrest: *6:10 PM of August 05, 2019*

Place of Arrest: *Purok 3 Bangkal, Brgy. Sta. Cruz, Baclayon, Bohol*

Offense: *Warrant of Arrest for the crime of Carnapping with criminal case*

Arrested Most Wanted Person in (Lila PS)



Name of Arrested Person: John Rey Igcalinos y Ayuban *(Top 3 Most Wanted Person in Municipal Level at Lila PS)*

Date of Arrest: *6:10 PM of August 14, 2019*

Place of Arrest: *Brgy. Pantubig, San Rafael, Bulacan*

Offense: *Warrant of Arrest for the crime of Theft docketed in criminal case number 1537*

Arrested Most Wanted Person in (Regional Level) (PIB-SOG)



Name of Arrested Person: 1. Allan Delos Reyes Jr. alias "JR" **(Top 5 RMWP)**

Date of Arrest: *September 12, 2019 at around 9:45 o'clock in the morning*

Place of Arrest: *Brgy. Basak, Lapu-lapu City, Cebu*

Offense: *Warrant of Arrest for the crime of Murder under criminal case number R-LLP-17-01157-CR*

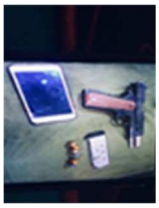
Arrested Most Wanted Person (Regional Level)
with Firearms confiscated (PIB-SOG)



Name of Arrested Person: Lobo Lopez Boniel
(Top 4 RMWP)

Date of Arrest: *September 12, 2019 at around 10:15 o'clock in the morning*

Place of Arrest: *Brgy. Babag, Lapu-Lapu City*



Offense: *Warrant of Arrest for the crime of Murder under criminal case number R-LLP-17-01157-CR*

Items Confiscated: one (1) unit .45 caliber pistol

Arrested Most Wanted Person in (TUBIGON PS) (Municipal Level @ Lila PS)



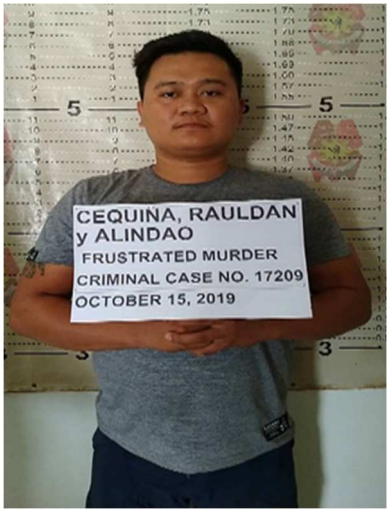
Name of Arrested Person: *Raymond Idulsa y Lagunda a.k.a Raymundo Idulsa* ***(Top 1 Most Wanted Person Municipal Level in Lila PS)***

Date of Arrest: *2:00 PM of October 8, 2019*

Place of Arrest: *Tubigon Police Station Brgy. Potohan Tubigon, Bohol*

Offense: *Warrant of Arrest for the crime of Highway Robbery with CC #0482*

Arrested Most Wanted Person in (Clarin PS) (Municipal Level @ Tubigon PS)



Name of Arrested Persons*: Rauldan Alindao Cequiña alias "CEDRIC" (TOP 8 MWP IN MUNICIPAL LEVEL AT TUBIGON PS)*

Date of Arrest: *5:20 PM of October 15, 2019*

Place of Arrest: *Brgy. Centro, Tubigon Bohol*

Offense: *Warrant of Arrest for the crime of Frustrated Murder with CC No. 17209*

SIGNIFICANT ACCOMPLISHMENTS

- **Successful Security of ASEAN Cross-Sectoral Consultative Meeting (March 5-6, 2019)**



The Bohol Police Provincial Office took the challenge to secure the safety of (38 Foreigners, 42 Locals) and all other attendees during the ASEAN Cross-Sectoral Consultative Meeting on the implementation of the Bohol TIP Work Plan 2017-2020 on March 5-6, 2019 at Be Grand Resort, Barangay Danao, Panglao, Bohol.



- **Successful Security of the Gran Fondo New York (GFNY)**

The Bohol Police Provincial Office together with the different agencies- BFP, LGU, MDRRMC, DOH and other, had work hand in hand in order for the Gran Fondo New York (GFNY) Cycling Event in Bohol a successful one that was held in January and in May of this year.



- **Successful Security of the Ambassador's Tour**



The Bohol Police Provincial Office secure the safety by His Excellency, JOSEPH DEL MAR YAP, Philippine Ambassador together with the Republic of Singapore together with his spouse and other Singapore-based diplomats and businessmen during the Ambassadors' Tour in the Province of Bohol on March 14-15, 2019.

- **PRO7 Medical and Dental Mission in Trinidad, Bohol**





On September 7, 2019, Police Regional Office 7 spearheaded by PBGEN DEBOLD M SINAS, Regional Director in coordination with other Government Agencies conducted the "Serbisyong May Malasakit: Medical and Dental Mission" in Panaghiusa Elementary School, Brgy. San Vicente, Trinidad, Bohol.






Joint Peace and Security Coordinating Center







A total of 11 PNP-AFP JPSCC meetings were conducted by this office to further strengthen the coordination and ensure unity efforts among military and police in the province of Bohol in addressing the peace and Internal Security Operations concerns.

DISMANTLING OF TRAINING CAMP OF CTG (BOHOL PMFC, 47TH IB, 65TH SAC, 702ND RMFB)

❑ **Encounter**

On October 24, 2019 at about 11:55 in the morning, one platoon from 47th Infantry Battalion led by 1st LT. GIOVANNI PAYOMO (INF) PA encountered unknown number of CTGs at vicinity of Brgy. Rizal, Batuan, Bohol.

▪ **Actions Taken:**

- PCOL JONATHAN A CABAL, APB BPPO deployed the Bohol PMFC, 65th SAC & the 702nd RMFB in the area while nearby MPS were directed to establish checkpoints to flush out the CTGs

- At about 1:00 PM of the same date, 47th IB, 65th SAC, Bohol PMFC and 702nd RMFB successfully occupied the suspected training camp at vicinity of Brgy. Rizal, Batuan, Bohol

▪ **Confiscated:**

Discovered at the place were 200 meters by 50 meters camp site One (1) AK-47; 4 magazines; numerous ammunitions; personal belongings



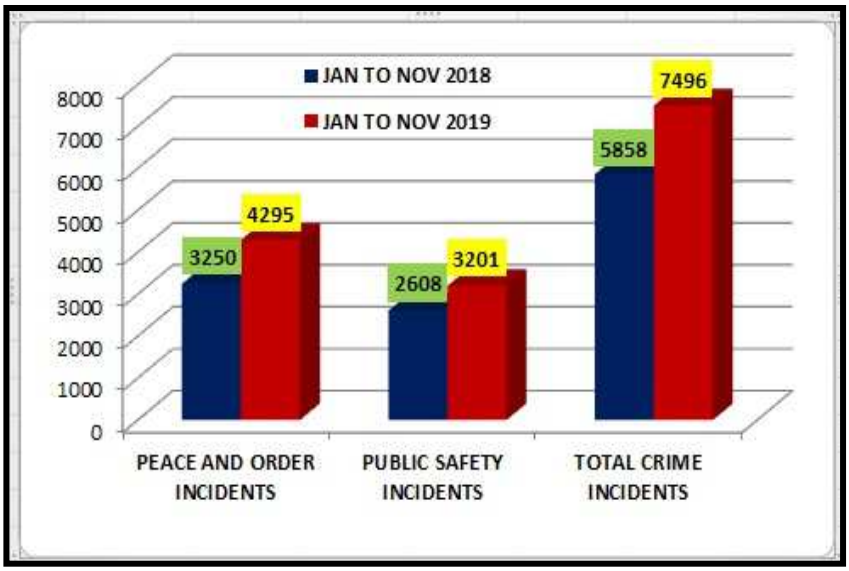


B. Improve Crime Solution

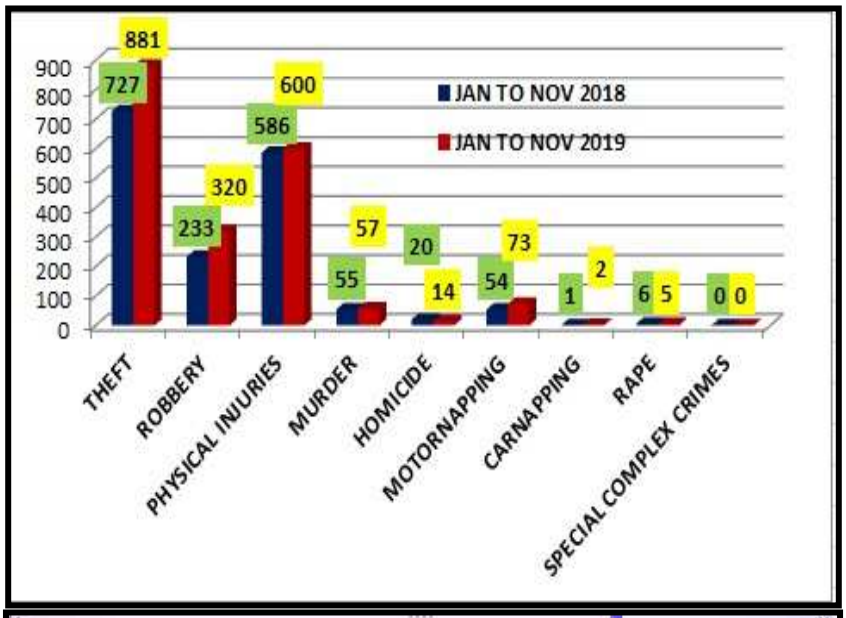
CRIME SITUATION UPDATE

Crime trend in the province is increasing. This increase of crime incidents

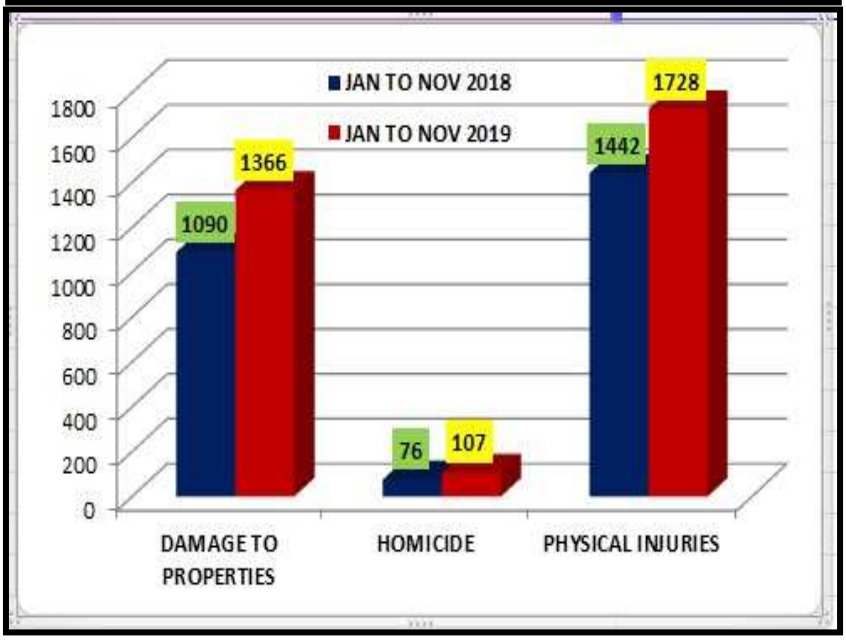
As shown in the graph, there has been an increase of crime incidents for January 2019 to November 2019 compared from January 2018 to November 2018, from 5,858 to 7,496 with an increase of 1,638 or 21.85%.



The comparative index crime by offense shows that the crime of theft still ranks as 1st with the most number of incidents (from 727 to 881), followed by physical injuries from (233 to 320).



PUBLIC SAFETY INCIDENT registered 3,201 or 42.70% of the Total Crime Incidents of 7,496 for January 2019 to November 2019. Of this figure, TRI resulted to Physical Injuries recorded of 1,728, while 1,366 are Damage to Properties and 107 are TRI resulted to Homicide.



C. Conduct of Seminar on Enhancing the Disciplinary Authority of COPs in Filing Administrative Cases





The Seminar had convened on 09:00 o'clock in the morning on November 13, 2019 at Pacheco's Inn, Poblacion, Ubay, Bohol. The activity was presided by PLTCOL OSCAR TEMPLA BOYLES, Chief PIDMB BPPO, PCAPT LAMBERTO MASANA HIBAYA, Deputy Chief PIDMB and was attended by DLOS Personnel of Bohol PPO. Presently attending during the seminar from the Different Police Stations of 2nd District of Bohol and attended by the Chief of Police, Chief Investigator PNCO, Chief Admin PNCO, and Desk Officer.

The one day seminar on Enhancing the Disciplinary Authority of COPs in Filing Administrative Cases would necessities to prove or makes that the same memo shall be practicably interpreted and reconciled with, in affording due process of all the PNP concerned who is subjected for investigation. The Chief of Police can dispose its case without any hesitation, nor having to undergo the lengthy procedure of which somehow impedes the flow of the investigation.





On October 23, 2019, opening of Crime Investigation Course which was conducted by our Chief PIDMB-Bohol PPO PLTCOL OSCAR TEMPLA BOYLES together with a Representative from R7 PMAJ CUIZON. A total of 50 personnel have undergone the training.





On November 20-22, 2019, PCpl Leomando U Dino attended a 3-day seminar on Disciplinary and Non-Disciplinary Policies at PRO7 Conference Room, Camp Osmena, Cebu City.



On December 20, 2019, closing of Criminal Investigation Course which was held at Metro Centre Hotel and was attended by our Provincial Director PCOL JONATHAN AGDAMAG CABAL together with PLTCOL GEORGE ACOL VALE, Chief PIDMB and a Representative from R7 PMAJ CUIZON. A total of 50 personnel had completed the said course.



On October 30, 2019, opening of Investigation Officer Basic Course (IOBC) which was held at BPPO Multi-Purpose Hall and was attended by our Provincial Director PCOL JONATHAN AGDAMAG CABAL together with PLTCOL GEORGE ACOL VALE, Chief PIDMB and a Representative from R7. The said course is ongoing as of this date.

D. Other Initiatives

a. Unit Training Program

Unit	Accomplishments	
	Title of PCR-related trainings conducted	Number of Participants
BOHOL PPO	**SOCIAL MEDIA HANDLER**	**50**
	KALIGKASAN VOLUNTEER	**192**
Total		**242**

b. Data on PCR Personnel

UNIT	Number of Personnel Assigned at PCR Office			Number of Personnel Assigned at PCR Office with PCR Related Training/Seminar			Number Of Personnel With Competency Training		
	PCO	PNCO	NUP	PCO	PNCO	NUP	PCO	PNCO	NUP
BOHOL PPO	**1**	**102**	**13**						
Total	**1**	**102**	**13**						

A. PROCESS EXCELLENCE

1. Improve Crime Prevention

Results-Oriented Operations - Community Relations

a. Education and Awareness Advocacies (Seminar/Lecture)

Unit	Topic/Subject	Number of Seminar/Lecture Conducted	Number of Participants
BOHOL PPO	Crime Prevention	**5,878**	**83,275**
	Data/Intelligence Gathering	**3,331**	**81,554**
	Bomb Detection	**605**	**11,220**
	Illegal Drug Prevention and Control	**4,405**	**84,343**
	Women and Children Related Matters	**3,319**	**82,975**
Total		**17,538**	**343,367**

2. Improved community safety awareness through Community –Oriented and Human Rights-Based Policing

a. Community Safety and Awareness Protection Program

Organization of Drug Abuse Councils

Unit	Provincial DAC		City DAC (Chartered)		City DAC (Component)		Municipal DAC		Barangay DAC	
	Nr. of Provinces	Nr. of Provinces	Nr. of City (Chartered)	Nr. of City with DAC	Nr. of City (Component	Nr. of City with DAC	Nr. of Municipality	Nr. of Municipality DAC	Nr. of Barangays	Nr. of Barangays with DAC
BOHOL PPO	**1**	**1**	**1**	**1**	**1**	**47**	**47**	**47**	**1,109**	**1,109**
Total	**1**	**1**	**1**	**1**	**1**	**47**	**47**	**47**	**1,109**	**1,109**

b. Disaster Preparedness

1) Capacity Enhancement on Disaster Response

2) Disaster Preparedness and Response related Activities

Unit	Activities	Number of Activities Conducted
BOHOL PPO	Coordination with LGUs	**1,574**
	Information Drive	**3,218**
	Clean-Up Drive (de-clogging of esteros/waterways)	**2,244**
	Inter-Unit Disaster Response Drill Competition	**605**
	Simulation Drills and Exercise (earthquake and fire)	**605**
	Relief Operations	
	Search, Rescue, and Retrieval Operations	
Total		**8,246**





B. OTHER INITIATIVES

1. Community

a. Police-Community Partnership

1) Forging Partnership

a) Institutionalization of Barangay Peacekeeping Operation (BPO)

Unit		COMPOSITION AND NUMBER OF BPAT MEMBERS						
	Number of Barangays with	Barangay Tanod	Security Guard	Members of NGOs (anti-crime groups)	Members of Sectoral	Members of Tricycle/ Operators Drivers	Members of Radio Groups/ Clubs	Total
BOHOL PPO	**1,109**	**1,060**	**905**	**776**	**850**	**855**		**4,446**
							Total	**4,446**

b) BPAT Related Trainings

Training (Title)	Date	Number of Participants	
		Police Supervisors	BPAT Members
Ex. BPAT Skills Enhancement Training	**N/A**	**N/A**	**N/A**

c) Success stories in the operationalization of BPO/BPAT

d) Issues and concerns in the operationalization of BPO/BPAT



In relation to PNP P.A.T.R.O.L PLAN 2030 that on or about 8:00 o'clock in the morning of June 11,2019,Bohol Police Provincial Office conducted Training of Kaligkasan Volunteers with Guest of Honor and Speaker PCOL JULIUS CESAR VEQUILLA GORNEZ,Acting Provincial Director and participated by Barangay Peacekeeping Action Team (BPAT) of the different Municipalities in the Province of Bohol, with invited guests and focal persons RICHARD N.ABELLA,,Provincial Environment Management Officer DENR-EMB7 PEMU Bohol,ANECITO C.SUAREZ,Chief Technical Services Division DENR-PENRO,Bohol and GLICERITA C.RACHO,Development Management Officer III DENR-PENRO,Bohol held at Bohol PPO Multi Purpose Hall,Camp Francisco Dagohoy,Tagbilaran City,Bohol.

2) Community Dialogue/Pulong-Pulong

Unit	Number of Dialouge/ Pulong-Pulong Conducted	Number of Participants
BOHOL PPO	**16,448**	**328,960**
Total	**16,448**	**328,960**



3) Community Assistance and Development Programs

.Community Assistance & Development Activities	Accomplishments	
	Conducted by the PNP	Supported by the PNP
Medical & Dental Outreach Programs (MEDOP)	**1**	**571**
Relief Operations	**51**	
Feeding Program		**605**
Bloodletting		**55**
Support to Community Projects		
Livelihood & Skills Development Projects		



b. Sustain Public Information and Dialogue
Public Information and Advocacy

1) Lectures on PNP P.A.T.R.O.L. Plan 2030

PNP P.A.T.R.O.L. Plan 2030 Awareness	Number of Activities	Number of Participants
a. Cascading	**2,528**	**6,000**
b. Lecture conducted in training/seminars		
c. Lecture conducted through P.I.C.E	**3,334**	**45,957**
d. Lecture conducted in schools	**5,845**	**30,000**
e. Lecture conducted for business groups	**1,300**	**2,300**
f. Lecture conducted through dialogue for NGO, CVOs, and other socio-civic organizations	**1,385**	**2,365**
Total	**14,392**	**86,622**

2) Production and distribution of PNP P.A.T.R.O.L. Plan 2030-related Information, Education & Communication (IEC) Materials

Unit	Flyers	Pamphlets	Stickers	Posters	Journal/ Newsletter/ Magazine	Mugs	Ballpens	ID Lace/ Sling	Others (Please specify)	Total Number of Recipients
BOHOL PPO	**17,868**				**931**					**18,799**
Total	**17,868**				**931**					**18,799**

3) Information Dissemination re P.A.T.R.O.L. Plan 2030 through Electronic, Broadcast and Print Media

PNP P.A.T.R.O.L. Plan 2030 Information Dissemination	Number of Activities/Posts
a. Television	**15**
b. Radio	**716**
c. Print (featured stories/press releases)	**463**
d. Social Media	
1) Facebook	**150,916**
2) Twitter	**19,871**
3) Instagram	
4) Unit Website	
Total	**171,981**

4) Production and distribution of Information, Education & Communication (IEC) Materials

Types of IEC Materials	IEC Materials on									
	Crime Prevention	Number of copies	Public Safety	Number. of copies	GAD-related	Nr. of copies	Unit Publication	Nr. of copies	Drug Prevention	Nr. of copies
a. Flyers	**3,511**	**32,234**			**3,319**	**17,412**			**4,405**	**44,050**
b. Pamphlets										
c. Stickers										
d. Posters										
e. Stickers										
f. Journal/ Newsletter/ Magazine		**931**								
	3,511	**33,165**			**3,319**	**17,412**			**4,405**	**44,050**





5) Electronic and Print Media

Types of Medium	Number of Activities
a. Television	**15**
b. Radio	**785**
c. Print (featured stories and/or press releases)	**561**
Total	**1,361**



6) Television and Radio Programs Maintained

Types of Broadcast Media	Title	Schedule (Date/Time)	Channel/ Frequency
a. Television			
b. Radio	• "ANG KAPULISAN KARON"	7:00 to 8:00 PM every Saturday.	1161 DYRD (AM) Radio Station
	• "POLICE IN ACTION"	4:00 to 5:00 PM to every Saturday.	1116 DYTR (AM) Radio Station
	• "PULIS, UG ANG KATAWHAN"	1:30 to 3:00 PM every Thursday	DYPJ Radio Station
	• "PULIS, SAYRI ANG KATAWHAN"	1:30 to 3:00 PM every Thursday	DYZT (102.3 Hot FM)



7) Information Operations (IO) Plan and Media Lines

Unit	Information Operation Plan Formulated	Media Lines Disseminated (from NHQ)	Localized Media Lines Formulated
BOHOL PPO	**16**		
Total	**16**		

8) Police Information and Continuing Education (PICE)

Unit	Subject/Topic	Number of Sessions Conducted	Number of Participants
BOHOL PPO	• PNP Ethical Doctrine Manual • Revitalized PNP Internal Cleansing (Topics Related to Discipline) • PATROL PLAN 2030 • PNP Operational Procedures (General Procedures: Rule 1 to 7) • CMC No. 16-2016 PNP Anti-Illegal Drugs Campaign Plan Project "Double Barrel" • Republic Act 10159 (The Comprehensive Law on Firearms and Ammunition Control) • Revitalized PNP Internal Cleansing (Topics Related to Values) • PATROL PLAN 2030 • PNP Operational Procedures (General Procedures: Rule 8 to 11) • PNP OPLAN "SUMVAC" • Revitalized PNP Internal Cleansing (Topics Related to Work Ethics) • PATROL PLAN 2030 • PNP Operational Procedures (Basic Procedures: Rule 12-14) • RA 9208 (Anti-Trafficking in Persons Act of 2003) • Revitalized PNP Internal Cleansing (Topics Related to Financial Management) • PATROL PLAN 2030 • PNP Operational Procedures (Basic Procedures: Rule 15-16) • LOI 35/10 "SAKLOLO REVISED" PNP Disaster Risk Reduction and Management Plan) • Revitalized PNP Internal Cleansing (Stress and Anger Management) • PATROL PLAN 2030 • PNP Operational Procedures (Basic Procedures: Rule 17-18) • OPLAN "BALIK-ESKWELA" • PATROL PLAN 2030 • PNP Operational Procedures (Special Procedures: Rule 19-20) • LOI "Bayanihan and Pulis Natin" • Revitalized PNP Internal Cleansing (Topics Related Family Orientation) • PATROL PLAN 2030 • PNP Operational Procedures (Special Procedures: Rule 21-22) • Approved Fees/Rates of Fees and Charges Relative to the Regulation of Firearms and Ammunition • PATROL PLAN 2030 • PNP Oprational Procedures (Special Procedures: Rule 23-24) • National Crime Prevention Week • PATROL PLAN 2030 • PNP Operational Procedures (Special Procedures: Rule 25-26 • PATROL PLAN 2030 • PNP Operational Procedures (Special Procedures: Rule 27-28) • RA 9710 "Magna Carta for Women" • PATROL PLAN 2030 • PNP Operational Procedures (Special Procedures: Rule 29-30) • Human Rights Program (Bill of Rights, IHL, CARHRIHL, Guidelines on Human Rights • PATROL PLAN 2030 • PNP Oprational Procedures (Special Procedures: Rule 31)	**3,334**	**45,957**
Total		**3,334**	**45,957**





9) Operationalization and Maintenance of Social Media Accounts

Unit	Type of Social Media Accounts	Number of Posts	Number of Feedbacks		Number of Netizens' Complaint/Assistance Acted Upon
			Positive	Negative	
BOHOL PPO	Facebook	**10,720**			
	Twitter	**23,955**			
	Others (please specify)				
Total		**34,675**			

2. Sustain partnership and Collaborations

a. Sustain Partnership and Collaboration with Stakeholders and other Pillars of the Criminal Justice System (CJS)

Implementation of Joint Programs/Projects with Stakeholders and other Pillars of the Criminal Justice System

Name of Organization	Program/Project Title	Purpose/Objective of the Program/Project
Prov'l Government	**Countryside Dev't Program**	**-Empowered Communities** **-Peace and Development**



b. Participation in Faith-based Organizations

Unit (PRO/NSU)	Faith-Based Organization Engaged	Focus of Partnership/ Collaboration/Activities
BOHOL PPO	• **St. Michael the Arc Angel Chapel Sponsored Sunday Mass& First Friday Mass**	• **Strengthening of PNP Families** • **Spiritual Enrichment of PNP personnel and dependents**



c. Participation in Religious, Health/Physical Fitness, and Environmental Protection Programs/Campaigns

Unit	Accomplishments		
	Number of Religious Faith-based Activities Participated	Number of Health/Physical Fitness Program Participated	Number of Environmental Protection Related Activities Participated
BOHOL PPO	**5,049**	**4,488**	**3,218**
Total	**5,049**	**4,488**	**3,218**

d. Family, Juvenile and Gender and Development Program

1) FJGAD-related training

Unit (PRO/NSU)	Accomplishments			
	Gender Sensitivity Training		Women & Children Advocacy Program	
	Nr of Trngs Conducted	Nr of Participants	Nr of Trngs Conducted	Nr of Participants
BOHOL PPO			**1**	**55**
Total			**1**	**55**

2) Program Implemented on GAD (please provide brief narrative about the program and the status of implementation

e. Anti-Corruption Initiative (PNP Citizen's Charter)

1) Implementation of PNP Citizen's Charter by NHQ PNP Frontline Offices (DI, PCRG, CLG, CSG (FED & SOSIA), HPG, PRBS, PTCFOR)

Unit (NSU)	Accomplishments (Based on the Client Satisfaction Survey Form)	
	Number of Positive Feedback Received	Number of Negative Feedback
BOHOL PPO	**20,398**	
Total	**20,398**	

2) Display of Service Standards/Flowcharts of Police Station Services

Unit (by PPO)	Accomplishments	
	Number of CPS/MPS	Number of CPS/MPS Stations with Service Standards/ Flowcharts Displayed
BOHOL PPO	**51**	**51**
Total	**51**	**51**

LEARNING AND GROWTH

" it has to invest in people and processes so it can win "stakeholders' support" and undertake proper, efficient and effective "management of its resources."
"The set of strategic priorities starts with developing competent, motivated and values-oriented police personnel.

For the period of January to November 2019 the following are the implemented disciplinary measures to erring police officers of this office

1. Learning and Development

TRAININGS/SEMINARS CONDUCTED FOR THE PERIOD JAN-NOV 2019



Fire Fighting Seminar

Office Conducted: Bohol PPO, Provincial Learning and Doctrine Development Branch (PLDDB)
Number of Participants: Sixty One (61) PNP Personnel - 1 PCO,
59 PNCO and 1 NUP
Duration : One (1) days (May 3, 2019)
Venue : Bohol PPO Multi-Purpose Hall, Camp Francisco Dagohoy, Tagbilaran City, Bohol



Handgun Marksmanship and Gun Safety Training

Office Conducted: Bohol PPO, Provincial Learning and Doctrine Dev't Branch (PLDDB)
Number of Participant: Fifty Three (53) newly downloaded Patrolman and Patrolwoman
Duration: One (1) day (August 14, 2019)
Venu: BPPO Multi- Purpose Hall & BPPO Firing Range



LTO Deputation Seminar

Office Conducted: Bohol PPO, Provincial Learning and Doctrine Development Branch (PLDDB)
Number of Participants: 247 (BPPO Personnel) and 6 (AVSEU)
Duration: Two (2) days (September 11- 12, 2019)
Venue: Bohol PPO Multi-Purpose Hall, Camp Francisco Dagohoy, Tagbilaran City, Bohol



1st Provincial Director's Shoot Fest 2019

Office Conducted: Bohol PPO, Provincial Learning and Doctrine Development Branch (PLDDB)
Number of Participants : Two Hundred Sixty Five (265) PCOs and PNCOs
Duration : Two (2) days (September 26 – 27, 2019)
Venue : BPPO Firing Range, Camp Francisco Dagohoy



Cybercrime Investigation Seminar

Office Conducted: Bohol PPO, Provincial Learning and Doctrine Dev't Branch (PLDDB)
Number of Participants : Fifty Seven (57) PCOs and PNCOs
Duration : Four (4) Days (September 30 to October 3, 2019)
Venue : Bohol PPO Multi-Purpose Hall, Camp Francisco Dagohoy, Tagbilaran City, Bohol



Basic Computer Essentials Training

Office Conducted: Bohol PPO, Provincial Learning and Doctrine Development Branch (PLDDB)
Number of Participants : Fifty (50) – 40 RMFB 702nd Coy and 10 PMFC
Duration : Six (6) days (November 6 -13, 2019)
Venue : Bohol PPO ITMS Section Camp Francisco Dagohoy, Tagbilaran City



Simultaneous Gender and Development Seminar

Office Conducted: Bohol PPO, Provincial Learning and Doctrine Development Branch (PLDDB)
Number of Participants : Four Hundred (400) PCOs and PNCOs in all MPS
Duration : One (1) day (November 7, 2019)
Venue : Municipal Police Station, Conference Hall

2. Reward and Punishment

For the period of January-November 2019 the following are the implemented disciplinary measures to erring police officers of this office.

Suspended

NAME	CASE	S.O. NUMBER	EFFECTIVITY
Negative			

Dropped from Rolls

NAME	CASE	S.O. NUMBER	EFFECTIVITY
Negative			

Dismissed

NAME	CASE	S. O. NUMBER	EFFECTIVITY
Negative			

Demotion

NAME	CASE	S.O. NUMBER	EFFECTIVITY
PMSg Rodolfo Timkang Sanchez	Serious Irregularities in the Performance of Duty and Serious Neglect of Duty and Implementation Order No.2019-08007	E-07-2013-032	September 24, 2019

Reprimand

NAME	CASE	S.O. NUMBER	EFFECTIVITY
Negative			

Admonition

NAME	CASE	S.O. NUMBER	EFFECTIVITY
Negative			

COMMENDATION

(JANUARY- NOVEMBER 2019)

This office issued appropriate and corresponding awards to deserving PNP personnel of Bohol PPO as a clear expression of their commitment to duty, passion and endeavor to their duties as law enforcers. From January to November 2019 there are three hundred ninety five (395) issued commendations.

MEDALYA

(JANUARY - NOVEMBER 2019)

The Police Regional Office 7 issued appropriate awards/medals to all PNP Personnel of Bohol PPO for the exemplary, efficiency and invaluable performance of their respective duties. From January to November 2019 there are sixteen (16) Medalya ng Papuri, one (1) Medalya ng Kasanayan, one (1) Medalya ng Ugnayang Pampulisya and one (1) Medalya ng Kagalingan issued by the Regional Headquarters

RESOURCE MANAGEMENT

SHORT FIREARM	QNTY
PISTOL CAL 9MM	
Beretta	328
Taurus	80
Tanfloglio	10
Stoeger	5
Glock 17	1147
Jericho	6
Walter Lugger	4
TOTAL	1580

PISTOL CAL 45	
Cougar	3
Norinco	10
Thompson	16
Colt	16
Remington	3
Anad	9
Ithaca	2
Star	1
TOTAL	60

Pistol Cal 32	
Llama	0

Revolver Cal 38	
Armscor	48
Cadix	1
SB	14
SW	92
TOTAL	155

Pistol cal 22	
Beretta	0

Pistol 380	
Colt	2
Llama	3
Star	1
Brownings	1
Beretta	1
TOTAL	8

Pistol 38	
Colt	11

LONG FIREARM	QNTY
Rifle Cal 5.56mm	
Bushmaster	10
Norinco	4
CQ-A	50
CIS	7
Colt and Colt Ar-15	83
Elisco	400
Ferfrans Soars	9
Hydra	5
TOTAL	568

Rifle Cal 7.62mm	
H&R	3
Springfield	2
Diamond	5
US	21
Winchester	4
TOTAL	35

Shotgun 12GA	
Squibman	1
Armscor	69
Hatsan	22
Stoeger	9
Pistolized	1
Escort	6
TOTAL	108

Rifle CBN 30 ML	
Carbine US	45
dunelle	2
R-piel	2
Pistolized	1
TOTAL	50

RIFLE CAL 9MM	
Esterling	1
TAVOR	5
TOTAL	6

Bar	1

Garrand	8

CREW-SERVED	QNTY
LMG Cal 30 US/M30	2
LMG Cal 30 US/M60	5
M203 40MM COLT	6
M79 40MM	1
5.56 LMG NEGEV N65	2
7.62 LGM NEGEV N67	1
TOTAL	17

MOBILITY

VEHICLE	QNTY
MAHINDRA ENFORCER	49
HI-LUX	39
INNOVA	12
WILLYS	2
ALTIS	4
ANFRA	1
ISUZU	1
TOYOTA REVO from LGU	1
NISSAN PICK-UP 4X4	1
MITSHUBISHI TRUCK	1
KIA TROOP CAREER	1
Toyota Hilux Personal Carrier	1
Toyota Hilux Single Cab 4x2	13
TOTAL	126

MOTORCYCLE	QNTY
750	1
500	2
HONDA 200 CC	11
155	6
125	7
KAWASAKI ROUSER	80
TIGER BOXER 200 CC	6
HONDA CRF (from province)	2
TOTAL	115

OTHER POLICE EQUIPMENT	QNTY
CDM	
Anti-Riot Sheild	63
Anti-Riot Helmet	47
ANTI-RIOT BODY ARMOR	10
Batton Wood	53
TACTICAL Vest LEVEL4A W/ PLATE	32
UNDERSHIRT VEST IIIA (WHITE)	16
UNDERSHIRT Vest IIIA from INDIA	315
REFLECTORIZE VEST from BANKERS ASS.	850
ENHANCED COMBAT HELMET	16
TOTAL	1402
TECHNICAL & SCIENTIFIC	
Finger Print Kit- old	16
Evidence Kit-old	10
Investigative Kit-old	21
Metal Detector	6
Tape Recorder	10
RELOADING MACHINE	2
Finger Print Kit- OLD	50
Finger Print Kit- new	48
GPS	1
TOTAL	164

OTHER MACHINERIES	QNTY
CAMERA/VIDEOS CAMERA	
Digital Camera	58
CELLPHONE	105
AIRCON	11
COMPUTER SET ACER VERITON X4110G	49
Drone	1
TOTAL	224

COMMUNICATION	
VHF BASE RADIO	33
HANDHELD RADIO	40
ICOM BASE RADIO	11
TOTAL	84

New Vehicles:



Two (2) new vehicles issued to Danao Police Station and PHQ office.

Nine new motorcycles, issued to Antequera PS, Batuan PS, Bilar PS, Jagna PS, Loon PS, Sevilla PS, Sikatuna PS,Talibon PS and Valencia Police Stations received by our Provincial Sao with our Acting Provincial Director JONATHAN AGDAMAG CABAL as of November 25, 2019 at Camp Sergio Osmena Cebu.





New Issued Equipments:



Kevlar Helmet



Hytera Handheld Radio



Undershirt Vest Level III

New Buildings:

Sierra Bullones Police Station building was inaugurated by former Regional Director, PRO7, **PCSUPT DEBOLD M SINAS** on April 11, 2019.



Dauis Police Station building inaugurated last July 11, 2019



Garcia Hernandez Police Station building conducted ground breaking last October 2019.





Buenavista Police Station building conducted ground breaking last October 23, 2019.





Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety
Department : **DEPARTMENT OF JUSTICE – TAGBILARAN CITY PAROLE AND PROBATION OFFICE**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

The Administration

PHYSICAL and JURISDICTIONAL SET-UP

A. Location

1. Office Address: Tagbilaran City Parole and Probation Office
IBP Building, New Capitol Site
6300 Tagbilaran City

2. Telephone Number: (038) 422-8707

B. Areas Covered

1. Comprising the jurisdiction of the Tagbilaran City Parole and Probation Office, in addition to the City of Tagbilaran, are the following municipalities:

- Balilihan
- Corella
- Loon
- Sikatuna
- Cortes
- Antequera
- Maribojoc
- Dauis
- Panglao

2. Courts served:

a. RTC Br. 1 to 4	-	Tagbilaran City
b. RTC Br. 47 to 49	-	Tagbilaran City
c. MTCC Branches 1 to 4	-	Tagbilaran City
d. 1st MCTC	-	Cortes-Antequera-Maribojoc
e. 14th MCTC	-	Dauis-Panglao
f. 19th MCTC	-	Balilihan-Sikatuna-Corella
g. MTC	-	Loon

3. Accessibility in terms of roads and means of transportation:

Road: The main thoroughfares are either asphalted or paved.

Transportation: All destinations within the jurisdiction are readily accessible by motorcycle or four-wheel vehicles. The public can access the Office by means of tricycles and multicabs plying the northbound city routes.

VISION

By 2024, the DOJ-PPA is the ASEAN'S model of community-based corrections in crime prevention.

MISSION

Torehabilitate and reintegrate persons on community-based corrections for peace and social justice.

QUALITY POLICY STATEMENT

As a vital component of the Philippine Correctional system, we commit to provide excellent PERFORMANCE, through PROFESSIONALISM and ACCOUNTABILITY

To meet the rehabilitation needs of probationers, parolees and pardonees and the expectation of relevant interested parties and other stakeholders.

In so doing we, commit to comply with all applicable staturory and regulatory requirements and continually improve the quality management system.

"Reedeming Lives.. Restoring Relationships…"

3. BUDGET PROFILE (N / A)

4. PERFORMANCE HIGHLIGHTS

CASELOAD STATISTICS

Administration of the Probation and Parole System

1. Probation Investigation Caseload

Post-Sentence Investigation	Number	Percentage (%)
a. PSIRs submitted	168	96.55%
b. Manifestation/ Petitions Submitted	6	3.45%
TOTAL	174	100%

2. Court Disposition of Probation Investigation

Disposition	Number	Percentage (%)
Granted	81	46.55%
Denied	5	2.87%
Disqualified	2	1.15%
Withdrawn	8	4.61%
Dismissed	0	0
Died	1	0.57%
Others (Transferred to other PPOs)	0	0
Cases Pending Dispositions in Courts	77	44.25%
TOTAL	174	100%

3. Status of Probation Supervision

Disposition	Number	Percentage (%)
Successfully Terminated	72	28.24%
Revoked	2	0.78%
Died/ Others	0	0
Transferred	27	10.59%
Active Supervision	154	60.39%
TOTAL	255	100%

4. Pre-Parole/ Executive Clemency Investigation

Pre-Parole/ Executive Clemency Investigation Completed	Number	Percentage (%)
Recommended for Parole	0	0
Recommended for Comm. Of Sentence	0	0
Recommended for Conditional Pardon	0	0
Recommended for Absolute Pardon	0	0
Recommended for Denial	0	0
Active Investigation	0	0
TOTAL	0	0

5. Status of Parole Supervision

Disposition	Number	Percentage (%)
Terminated	3	13.64%
Arrested/Recommitted	2	9.09%
Absconded	0	0
Died	1	4.55%
Active Supervision	16	72.73%
TOTAL	22	100%

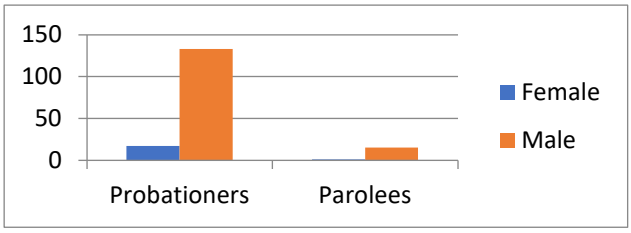
6. Status of Pardon Supervision

Disposition	Number	Percentage (%)
Terminated	0	0
Arrested/Recommitted	0	0
Absconded	0	0
Died	0	0
Active Supervision	0	0
TOTAL	0	0

SEX DISAGGREGATED DATA OF CLIENTS

GENDER

GENDER	Probationers	Parolees
Female	17	1
Male	133	15

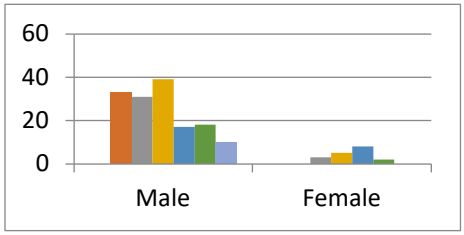


CIVIL STATUS

CIVIL STATUS	Single	Solo Parent	Married	Widow Widower	With Common Law Wife	Legally Separated	Annulled	Divorced	Same Sex Relation
Male	41	0	91	6	10	0	0	0	0
Female	2	2	14	0	0	0	0	0	0

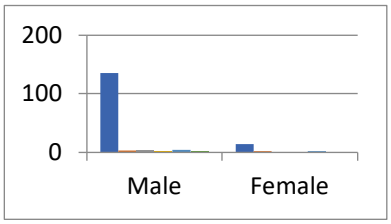
AGE LEVEL

Age Level	15-18	19-29	30-39	40-49	50-59	60-69	70 & Above
Male	0	33	31	39	17	18	10
Female	0	0	3	5	8	2	0



RELIGIOUS AFFILIATION

Religious Affiliation	Roman Catholic	Protestant	INC	ISLAM	Others	None
Male	135	3	4	1	4	1
Female	14	2	0	0	2	0



EDUCATIONAL ATTAINMENT

Educational Attainment	No Formal Schooling	Elem Undergraduate	Elementary Graduate	Junior High School Undergraduated	Junior High School Graduate	Senior High School Undergraduate Graduate	Senior High School Graduate	College Under Graduate	College Graduate	POST Graduate	Vocational
Male	0	18	23	21	24	0	0	26	31	0	5
Female	0	0	2	4	6	0	0	3	2	0	1

MAIN ACTIVITY/STATUS OF EMPLOYMENT

Status of Employment	Unemployed	Employed	Overseas	Pensioner	Others
Male	49	61	0	13	25
Female	6	4	0	0	8

KIND OF EMPLOYMENT

Kind of Employment	Self Employed	Regular Employee	Temporary	Contractual	Casual	Intermittent	None
Male	18	33	21	12	35	19	10
Female	4	6	4	2	0	1	1

MAJOR INDUSTRY/SOURCE OF INCOME

MAJOR INDUSTRY/SOURCE OF INCOME	Male	Female
Agriculture	0	0
Fishing	21	1
Mining	0	0
Construction	38	0
Retail	6	0
Financial	0	0
Education	0	0
Government	15	1
Overseas	0	0
Others/Vendor, Cook	37	13
None	31	3

FAMILY SOCIO-ECONOMIC STATUS

SOCIO ECONOMIC	Poor	Low	Lower Middle	Middle	Upper Middle	Upper Class	Rich
Male	86	43	7	6	5	0	1
Female	9	7	1	1	0	0	0

CRIMES COMMITTED

CRIMINAL HISTORY	Male	Female
Crimes Against Public Interest	0	0
Crimes Against Public Morals	0	0
Crimes Against Person	24	3
Crimes Against Property	14	4
Crimes Against Chastity	0	0
Crimes Against Personal Liberty and Security	0	0
Crimes Against Honor	0	0
Crimes Against Special Laws (ex. RA9165)	84	11
Crimes Against Ordinance	13	0
Crimes Committed Against Public Order	12	0
Crimes Committed by Public Officers	0	0
Crimes Against the Fundamental Laws of the State	0	0

Crimes Against the Civil Status of Persons	0	0
Quasi Offenses (ex. RIR Homicide or Damage to Property)	1	0

SENTENCE

SENTENCE	MALE	FEMALE
1 day - 6 months	28	6
6 months 1 day - 1 year	24	4
1 year 1 days - 2 years	15	3
2 years 1 day - 3 years	40	2
3 years 1 day - 4 years	8	1
4 years 1 day - 5 years	10	2
5 years 1 day - 6 years	3	0
6 years 1 day - 7 years	4	0
7 years & 1 day - 8 years	0	0
8 years & 1 day - 9 years	0	0
9 years & 1 day - 10 years	0	0
10 years & 1 day - 15 years	13	0
15 years & 1 day -20 years	2	0
20 years & 1 day - 25 years	0	0
25 years & 1 day - 30 years	0	0
30 years & 1 day - 40 years	0	0
40 years above	0	0
Fine	1	0

2019 PERFORMANCE HIGHLIGHTS/ ACTIVITIES

DATE & VENUE		ACTIVITY
	JANUARY	
January 4, 2019		Staff Meeting
	FEBRUARY	
February 1, 2019		REAP-7 BODMeeting
February 7, 2019		Staff Meeting
February 9, 2019		VPA Quarterly Meeting
February 20-22, 2019, Arnoldus Retreat House	Phase 1- Renewal 10	TC Live In Seminar
	MARCH	
March 4, 2019		Staff Meeting
March 5, 2019	General Reporting	GAD Seminar on RA 9710 “Magna Carta for Women”
March 29, 2019		GAD Seminar for Gender Roles for staff
	APRIL	
April 1, 2019		Staff Meeting
April 2, 2019, St. Anthony de Padua Church	General Reporting	Lenten Recollection
April 10-11, 2019		1st Trimestral Conference

	MAY	
May 6, 2019		Staff Meeting
May 18, 2019		VPA Quarterly Meeting
May 28, 2019, Booy Elem. School		Brigada Eskwela at Booy Elem. School
	JUNE	
June 4, 2019		Staff Meeting
June 5-7, 2019, Arnoldus Retreat House	Phase 1- Renewal 11	TC Live in Seminar
June 11, 2019, Manga Dist., Tagb. City	General Reporting	Mangrove Planting
June 14, 2019		Regular Reap Meeting
	JULY	
July 5, 2019		Staff Meeting
July 9, 2019, CPG Park	General Reporting	Sportsfest (43rdPPA Anniv. Celebration)
July 23-24, 2019		2nd Trimestral Conference
July 26, 2019		GAD Lecture on VAWC related issues, Lecture on Env't. & Natural Disaster Resiliency , Ten Commandments of Senior Citizen, Lecture on RA 10754; DOJ-PPA 43rd Anniversary
	AUGUST	
August 1, 2019		Staff Meeting
August 10, 2019		VPA Quarterly Meeting
August 13, 2019	General Reporting	Regular TC Day
	SEPTEMBER	
September 6, 2019		Staff Meeting
September 10, 2019, Poblacion 2, Gym	General Reporting	Coastal Clean Up and Reinforcing Activity; GAD Seminar on Crime Prevention
	OCTOBER	
October 4, 2019		Staff Meeting
October 8-11, 2019–Victo Seminar House, Beverly Hills, Lahug, Cebu City		VPA Basic Tc Live-in Training
October 10, 2019		Information Drive at Eastern Cogon, Mansasa & San Isidro Elementary School
October 14, 2019 – Brgy. San Isidro	Phase II – Renewal 11-b and 12-b	NACOCOW – Outreach Program – Distribution of Dental Kits to Day Care Pupils of Barangay San Isidro, Tagbilaran City
October 23, 2019, Tagbilaran City Jail	Together with the VPAs	NACOCOW – Outreach Program and Information Drive at Tagbilaran City Jail
	NOVEMBER	
November 8, 2019		REAP Regular Meeting
November 11, 2019		Staff Meeting
November 12, 2019, Poblacion 3 Gym	General Reporting	GAD Seminar on Anti Drug Abuse Prevention
November 28, 2019		Bohol Cluster Meeting
	DECEMBER	

December 2, 2019 – Reyna's Haven and Garden		Joint VPAs and Clients Year-end Evaluation and Christmas Party
December 3, 2019		Staff Meeting
December 6, 2019		Seminar on Salient Features of RA 9268
December 16-17, 2019		3rd Trrimestral Conference at Argao, Cebu
December 18, 2019		GAD Seminar At Argao, Cebu

5. Program Implementation

a. Therapeutic Community Modality (source IQPR)

- Clients participation rate

1st Q	2nd Q	3rd Q	4th Q	Ave
100%	100%	100%	100%	100%

- Clients level of involvement per phase as of the end of the year

	1st Q	2nd Q	3rd Q	4th Q	Total
Phase 1	59	30	47	78	214
Phase 2	19	27	47	25	118
Phase 3	6	8	6	12	32
Phase 4	15	18	14	18	65
Total	99	83	114	133	429

- Family support and involvement (head count)

1st Q	2nd Q	3rd Q	4th Q	Total
29	126	8	74	237

- No. of MCTS, RA activities conducted and the number of beneficiaries (clients)

	1ST Q		2nd Q		3rd Q		4th Q		Total	
	A	B	A	B	A	B	A	B	A	B
MTCS	373	3257	405	2780	407	1157	305	2632	1490	9826
RA	132	147	100	247	193	378	104	306	529	1301

Legend: A – activities

B – Benefeciaries (Clients)

BEST PRACTICES

- Keeps a record of contact numbers of walk-in petitioners who asked for querries on their application for probation
- Keeps a record of walk-in clients who seek information and services regarding Parole and Probation
- Organic and Job Order Personnel wear the prescribed uniform / uniform color of the day

- Sustainable partnership with Barangay Poblacion 3, Tagbilaran City for provision of a good venue for office rehabilitation activities
- Personnel visibility and participation in significant events and/or activities of the Local Government Units under our area of jurisdiction
- Conducted courtesy call on newly elected government officials
- Prompt submission of monthly and quarterly reports
- Gives priority to Senior Citizens, PWD, Pregnant and Lactating mothers
- Consistent 100% clients participation in TCLP
- Attendance of VPAs in TCLP activities
- Clients wear uniform t-shirt colors for each TCLP batch for easy identification during their monthly reporting schedules to wit:

1. Renewal B	-	Blue
2. Renewal 1	-	White
3. Renewal 2	-	White
4. Renewal 3	-	White
5. renewal 4	-	Green
6. Renewal 5	-	Green
7. Renewal 6	-	Black
8. Renewal 7	-	Black
9. Renewal 8	-	Violet
10. Renewal 9	-	Brown
11. Renewal 10	-	Pink
12. Renewal 11-A	-	Gray
13. Renewal 11-B	-	Red
14. Renewal 12-A	-	Violet
15. Renewal 12-B	-	Red
16. Renewal 13-A	-	Blue
17. Renewal 13-B	-	Red

NOTABLE ACCOMPLISHMENTS

- Conducted the following GAD Seminars for clients:

  1. Magna Carta for Women
  2. Lenten Recollection
  3. RA 10175 or Cyber Crime Prevention Act
  4. Traffic Rules and Regulations
- Conducted Anti-Drug Abuse Seminar and Random Drug Testing for clients
- Tapped the services of Atty. Vicente Gador, Jr., Acting Chief of Land Transportation Office and Mr. Robin Culpa, RN as resource speakers of the GAD and Anti-Drug Abuse seminars
- Joint Sports Fest of clients from Tagbilaran City PPO and Bohol Province PPO No. 1 at the CPG Park, Tagbilaran City
- Tapped Barangay Poblacion 2, Tagbilaran City through Barangay Captain Allan Ricardo Real, as the venue for the Crime Prevention Observance Activities: International Coastal Clean-up and GAD Seminar on RA 10175 and Traffic Rules and Regulations
- Consistently accomplished 100% clients participation rate in TCLP
- Established fifteen (17) TC families

- Conducted two (2) TC Live-in Seminars
- Well grounded partnership with Barangay Poblacion 3, Tagbilaran City
- Community Outreach Activity in observance of the NACOCOW Celebration:
    1. Clients doled-out Dental and Handwashing kits to 43 Day Care pupils of San Isidro District, Tagbilaran City in partnership with the Philippine Dental Association – Bohol Chapter fo toothbrushing and hand washing lecture/demontration
    2. Clients doled-out shampoo, bath and laundry soap for inmates and detainees of Tagbilaran City Jail, personally distributed by the TCPPO VPAs and Staff
- Conducted forty-five (45) jail visits
- Conducted the following Information Dissemination activities:
    1. 17 Fora / Symposia
    2. 18 Print media
    3. 5 Radio announcements
    4. 1 TV guesting posted on Youtube
- Participation / Attendance of VPAs in all TC programs and activities
- Conducted Simultaneous Blood Letting activity in cooperation with the National VPA Program
- Conducted GAD Seminar on Anti-Child Pornography Act for TCPPO VPAs

PICTURES OF NOTABLE ACCOMPLISHMENTS

January 8, 2019 - TC Phase 4 Renewal B, 1 , 2 3, 4 & 5 Family Regular Reporting at Poblacion 3, Gym, Tagbilaran City





January 15, 2019 - TC Phase 2 Renewal 8, 9 & 10 Family Regular Reporting at Poblacion 3, Gym, Tagbilaran City





February 12, 2019 - TC Phase 2,3 & 4 Renewal B, 1-2, 4-5, 6-7,8 & 9 Family at Poblacion 3 Gym, Tagbilaran City





February 20-22, 2019 - TC Phase 1 Renewal 10 Family Live-In Seminar at Arnoldus Retreat House, Dao District, Tagbilaran City





March 5, 2019 - GAD Seminar on Magna Carta for Women at Poblacion 3 Gym, Tagbilaran City

April 2, 2019 - Lenten Recollection at St. Anthony de Padua Parish, Poblacion 3, Tagbilaran City





May 7, 2019 - TC Phase 4 & 3 Renewal B, 1-3, 4-5, & 6-7 Family at
Poblacion 3 Gym, Tagbilaran City




June 5-7, 2019 - Phase I Renewal 11-A Family Live-In Seminar
at Arnoldus Retreat House, Dao Distirct, Tagbilaran City




July 9, 2019 - Sportsfest Activity in Celebration of PPA Anniversarry
at CPG Park, Tagbilaran City




August 13, 2019 - Regular TC Day Renewal B, 1-3, 4-5, 6-7, 8-9, 10 & 11A Family at Poblacion 3 Gym, Tagbilaran City




September 7, 2019 – Coastal Clean-up atb K of C Driveway, Poblacion 2, Tagbilaran City and TC RA GAD Seminar

October 8, 2019 – Regular Reporting Renewal B, 1-3, 4-5, 6-7, 8-9 & 10 Family at Poblacion 3 Gym, Tagbilaran City






October 14, 2019 – Outreach Program at San Isidro Day Care Center at San Isidro District, Tagbilaran City

November 12, 2019 – Seminar on Anti-Drug Abuse Seminar at Poblacion 3 Gym, Tagbilaran City

December 2, 2019 – Client's and VPA Christmas Party
at Reyna's Haven and Garden, Tagbilaran City






b. Restorative Justice

No. of clients involved - 405

STATISTICS OF RJ PROCESSES

	Mediation		Conferencing		Circle of Support		Others (e.g. indigenous practices, etc.)	
	F	M	F	M	F	M	F	M
Probationers	0	1	25	311	2	27	0	5
Parolees	0	0	2	18	0	0	0	0
JICL	0	0	0	0	0	0	0	0
FTMDO	0	0	0	0	0	0	0	0
Petitioners	0	4	0	0	0	0	0	0
TOTAL	0	5	27	329	2	27	0	5

* RJ Capability Building
* Tree-Planting and Other Related Activities

	Number of								TOTAL	
	1st Q		2nd Q		3rd Q		4th Q		CLIENTS	TREES PLANTED
	Clients	Trees Planted	Clients	Trees Planted	Clients	Trees Planted	Clients	Trees Planted		
Probationers	40	396	78	255	26	875	12	441	156	1967
Parolees			5	145					5	145
Pardonees										
JICL			1	10					1	10
FTMDO										
Petitioners/ Terminated										

	1ST Q	2ND Q	3RD Q	4TH Q	TOTAL
No. of clients involved in community work service	40	140	121	40	341
No. of VPAs involved in RJ processes	2	24	24	7	57
No. of RJ sessions with victims	7	2	3	10	22

CIVIL LIABILITIES

	1ST Q	2ND Q	3RD Q	4TH Q	TOTAL
No. of clients with civil liabilities	25	33	34	38	130
No. of clients who paid	1	1	2	1	5
Total Amount Paid	5,000	20,000	5,000	1,500	31,500
Total Amount remitted to/received by victims/beneficiaries	5,000	20,000	5,000	1,500	31,500

- Community Work Service on September 10, 2019 through 3 hours Coastal Clean-up at K of C Drive (Coastal Area), Poblacion 2, Tagbilaran City, Bohol.
- Community Work Service on May 29, 2019 through 4 hours BRIGADA ESKWELA at Booy Elementary School, Booy District, Tagbilaran City participated in by 69 clients and 5 VPAs
- Individual Community Work Services and Tree Planting conducted by clients in their respective barangays
- Client/Probationer Angelo Sibayan partially paid his civil liability in the amount of P
- Restitution: Client/Petitioner Angel Pocot fully paid his civil liability in the amount of P60,000.00 to his victim through the Clerk of Court
- Conducted 380 Pre-Encounter sessions
- Conducted 4 Mediation
- Conducted 29 Circle of Support
- Conducted 238 Community Work Service Activities
- Condcuetd 62 Tree Planting activities
- Conducted 342 Conferencing
- Planted a total of 2,112 trees
- 59 VPAs involved in RJ Processes

C. Volunteer Probation Aide Program

	1st Q	2nd Q	3rd Q	4th Q	TOTAL
No. of VPAs recruited	1	0	5	0	6
No. of VPAs trained to monitor clients	26	26	27	28	28
No. of VPAs involved in TC, RJ, resource generation	19	17	22	28	28

* Other capability building activities for VPAs

Activity	Date	Persons Involved	Remarks
VPA Quarterly Meeting	February 9, 2019	11 VPAs attended	
VPA Quarterly Meeting	May 18, 2019	11 VPAs attended	
VPA Quarterly Meeting	August 10, 2019	18 VPAs attended	
VPA Meeting and Courtesy Call on Bohol Vice-Governor	September 3, 2019	14 VPAs attended	
Basic TC Live-in Training	October 8-11, 2019	VPA Beverlyn Liba, VPA Niño Fajardo	
RAVPA Executive & BODs Meeting	October 11, 2019	VPA Felixberto Renolador	BOD Member
GAD Seminar on Anti-Child Pornography Act	October 23, 2019	28 VPAs attended	
Outreach Program	October 23, 2019	28 VPAs attended	
VPA Quarterly Meeting	October 23, 2019	28 VPAs attended	

NOTABLE ACCOMPLISHMENT OF THE PROGRAM

- TCPPO has maintained 29 active VPAs
- 28 VPAs participated in the GAD Seminar on Anti-Child Pornography Act
- 2 VPAs, Beverlyn Liba and Niño Fajardo, participated in the five days live-in TC Trainors' Training Seminar at Victo Seminar House, Nivel Hills, Lahug, Cebu City
- VPAs distributed the bath and laundry kits given by TCPPO clients for inmates and detainees of Tagbilaran City Jail

Best Practice and success stories

VPAs assist in the conduct of Drug testing to clients



VPA Gad Seminar on Anti-Child Pornography and Outreach Program
at Tagbilaran City Jail







VPA pay Courtesy Call on Bohol Vice-Governor Rene L. Relampagos who donated the VPA t-shirts

b) JAIL DECONGESTION

- ***45***jail visits conducted with ***134*** inmates assisted

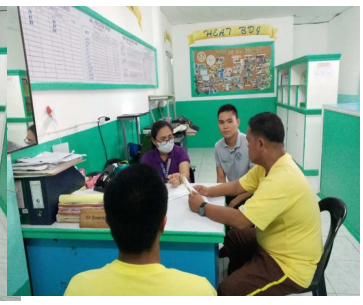
JAIL DECONGESTION PICTURES

INTER-AGENCY PROGRAM

	No. of Jail Visits	For Probation	For Pre-Parole	For PAO	Other Services	MSEC/ GCTA	Date
1st Quarter	16	2	0	12	33	3	Dec. 14,2018; Jan. 8; Jan. 10(2); Jan. 11; Jan. 17; Jan. 24(2); Jan. 25; Jan. 28; Jan. 29; Jan. 31; Feb. 2; Feb. 14; Mar. 8; Mar. 12
2nd Quarter	19	21	0	1	20	1	Mar. 26(3); Apr. 4; Apr. 5; Apr. 16; Apr. 24; Apr. 26; Apr. 30; May 2; May 6; May 9; May 10;May 17; May 20; May 29(2); June 14; June 20
3rd Quarter	6	2	0	0	19	1	July 15; July 17; Aug. 7; Aug. 30(2); Sept. 17
4th Quarter	4	19	0	0	0	0	Oct. 3; Oct. 4(2); Dec. 5







NATIONAL THRUST



In observance of Volunteerism Month on December of every year, the Tagbilaran City Parole and Probation Office conducted the **Nationwide Simultaneous Blood-Letting** activity last December 12, 2019 at the Bohol Red Cross. The project dubbed as "DugoKo, Buhay Mo, RegaloKoSa'yosaPaskong Ito" was participated in by seven (7) personnel from Tagbilaran City Jail and two (2) Volunteer Probation Assistants who donated blood a total of nine (9) bags or 4,050 liters of blood. The City Government of Tagbilaran provided the food for the blood donors.

Other accomplishments include:

BUILDING GOOD IMAGE



Kapihan sa PIA DOJ PPA 23 July 2019



Kapihan sa PIA DOJ PPA 23 July 2019

8. OTHERS:
   a) Funding Support
      - Office supplies from LGU – Tagbilaran City
      - LGU Detailed Personnel, LGU Bohol Province

   b) Linkages

- LGU – Tagbilaran City
- LGU – Bohol Province
- Poblacion 3 Barangay Council
- San Antonio de Padua Parish, Poblacion 3, Tagbilaran City
- Philippine Dental Association – Bohol Chapter
- Hon. JohnGeesnell Yap – Tagbilaran City Mayor
- Hon. Rene L. Relampagos – Vice Governor of Bohol
- DYTR (Radio Station through VPA Noel Cagol)
- Arnoldus Retreat House, Brgy. Dao, Tagbilaran City
- Poblacion 2, Tagbilaran City
- City Disaster Risk Reduction Management Office
- Rev. Claverlito Migriño
- City Health Office – Tagbilaran City
- DepEd – Booy Elementary School, Barangay Booy, Tagbilaran City
- DepEd – San Isidro Day Care, Barangay San Isidro, Tagbilaran City
- Congressman Edgardo M. Chatto – First District of Bohol
- National Red Cross, Bohol Chapter

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety
Department : **DEPARTMENT OF JUSTICE – BOHOL PROVINCE PAROLE AND PROBATION OFFICE –1**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

The Administration

The Probation Administration was created to administer the probation system by virtue of Presidential Decree No. 968, the "Adult Probation Law of 1976."

Pursuant to Executive Order No. 292 (the Administrative Code of 1987), the Probation Administration was renamed "Parole and Probation Administration" on November 23, 1989. With the renaming came the added function of supervising prisoners released on parole or are granted pardon with parole conditions.

In 1991, PPA-DOJ was authorized to conduct pre-parole/pardon investigation in accordance with Board of Pardons and Parole Resolution No. 229.

With the advent of RA 9165 – the drugs law of 2002, the agency was tasked by the Dangerous Drugs Board to conduct investigation and supervision of first time minor drug offenders. Lately, under Section 54 of the same law, Regional Directors,CPPOs and some PPOs were deputized as DDB authorized representatives to process and petition the courts for voluntary submission to a treatment and rehabilitation centers nationwide.

Executive Order No. 468 dated October 11, 2005 mandated the revitalization of the Volunteer Probation Aide (VPA) program which was first and foremost provided for in P.D. 968.

Functions

To carry out these goals, the Agency, through its network of regional and field parole and probation offices, perform the following functions:

To administer the parole and probation system;
To exercise supervision over parolees, pardonees and probationers; and
To promote the correction and rehabilitation of criminal offenders.

VISION

A model component of the Philippine Correctional System that shall enhance the quality of life of its clients through multi-disciplinary programs and resources, an efficient organization and a highly professional and committed workforce in order to promote social justice and development.

MISSION

To rehabilitate probationers, parolees and pardonees and promote their development as integral persons by utilizing innovative interventions and techniques which respect the dignity of man and recognize hi divine destiny.

COMMITMENT

We, at the Parole and Probation Administration, commit ourselves to treat all people fairly, openly and with respect, work at all times to bring out the best in people, reconcile offenders and communities, recognizing the obligation of both, observe the Code of Ethics (R.A. 6713) for government officials and employees.

PHYSICAL and JURISDICTIONAL SET-UP

The main Office is located at the following address:

Bohol Province Parole and Probation Office No. 1 Hall of Justice,
New Capitol Site
6300 City of Tagbilaran

The fastest and most effective way of contacting the main Office is thru telephone at (038) 411-4187(PLDT). The Office can also be reached thru the Internet with its email address: bohol1.ppa7doj@gmail.com.

Accessibility in Terms of Roads and Means of Transportation

Since the main Office is located in the capital city of Tagbilaran, it is accessible from all municipalities within its jurisdiction. Clients from the eastern seaboard of the province will take a bus to the satellite terminal in Dao, Tagbilaran City, then they will take two jeepney rides or motorcycle to the office.

Area of Jurisdiction

This Office covers a total of **twenty-one (21) municipalities** of the **3rd congressional district** of Bohol circuited into ten **(10) Municipal Circuit Trial Courts**.

List of Municipalities served by the main Office of BPPPO 1
with the corresponding Mayors and Vice-Mayors

Municipality	Mayor	Vice-Mayor
1. Baclayon	Benecio R. Uy	Romulo A. Balangkig
2. Alburquerque	Don Richie Buates	Alexis Fernan R. Simeon
3. Loay	Hilario L. Ayuban	Rodrigo B. Cubarol
4. Lila	Arturo A. Piollo II	Regina C. Salazar
5. Loboc	Leon A. Calipusan	Pablio D. Sumampong
6. Bilar	Manuel Jayectin	Norman Palacio
7. Sevilla	Juliet B. Dano	Richard Bucag
8. Carmen	Ricardo Francisco A. Toribio	Romeo Bigay Jr.
9. Batuan	Antonio Morala Jumawid	Precious Joy Dumagan- Baguio
10. Sierra-Bullones	Simplicio C. Maestrado, Jr.	Rey E. Yamaro
11. Pilar	*Eugenio Datahan II	* Carlos Cagape
12. Valencia	Maria Katrina L. Lim	Calixto Garcia

13. Dimiao	Randolph L. Ang	Gilberto C. Lagua
14. Jagna	Joseph Ranalo	Theodore Abrenilla
15. Garcia-Hernandez	Tita B. Gallentes	Miguelito Galendez
16. Duero	Conrada C. Amparo	Gillian Achacoso
17. Guindulman	Maria Fe A. Piezas, M.D.	Martin A. Lagura
18. Candijay	Christopher B. Tutor	Jesusa Mapute
19. Anda	Metodio L. Amper	Nilo J. Bersabal
20. Alicia	Victoriano Torres III	Marnilou Ayuban
21. Mabini	Juanito L. Jayoma	Renato Tutor

Courts served by BPPPO 1 with corresponding Judges

Court	Presiding Judge
Regional Trial Court, Br. 50, Loay, Bohol	Hon. Rufo U. Naragas Regional Trial Court, Br.
51, Carmen, Bohol	Hon. Jennifer Chavez- Marcos
13th MCTC Loay-Albur-Baclayon	Hon. Yvette Christine Labrador-Soleng
12th MCTC Lila-Loboc	Hon. Joseph Baton
15th MCTC Bilar-Sevilla	Hon. Olivia C. Migriño-Mende
16th MCTC Carmen-Batuan	Hon. Samuel A. Biliran
17th MCTC Sierra Bullones-Pilar	Hon. Glenn P. Pergamino
11th MCTC Valencia-Dimiao	Hon. Prince Lim
10th MCTC Jagna-Garcia Hernandez	Hon. Meriam Ballener-Tradio
9th MCTC Guindulman-Duero	Hon. Perpetuo Magallano, Jr.
8th MCTC Candijay-Anda	Hon. Ciriaco Bautista
7th MCTC Alicia-Mabini	Hon. George Uba
RTC Branches 1 to 4, 47 to 49 of Tagbilaran City	

ADMINISTRATION OF THE PROBATION AND PAROLE SYSTEM

Probation Investigation Caseload

Status	N
Post Sentence Investigation Completed	
PSI Reports	140
Manifestation/Petitions	22
Active Investigation	114
TOTAL	**276**

Court Disposition of Probation Investigation

Disposition	N
Granted	74
Denied	0
Disqualified	1
Died	0
Withdrawn	4
Transferred	2
Pending in Court	87
TOTAL	**168**

Status of ProbationSupervision

Status	N
Supervision Cases, end of 2018	169
Received for Supervision	95
Successfully Terminated	56
Revoked	0
Died	0
Withdrawn	6
Transferred	2
Active Supervision, end of 2019	207
TOTAL	**207**

Pre-Parole/Executive ClemencyInvestigation

Status	N
Pre-Parole/Executive Clemency	0
Investigation Completed	0
a. Recommended forParole	0
b. RecommendedforComm.ofSentence	0
c. RecommendedforCond.Pardon	0
d. Recommended for AbsolutePardon	0
c. Recommended forDenial Active Investigation	0
TOTAL	**0**

Status of Parole Supervision

Status	N
Supervision Cases, end of2018 Received for	47
Supervision	8
Final Release and Discharge	5
Arrested/Recommitted Transferred	2
Died	0
Active	1
Supervision, end of 2018	49
TOTAL	**49**

StatusofPardonSupervision

Status	N
Supervision Cases, end of2018 Received for	1
Supervision	0
Final Release and Discharge	0
Arrested/Recommitted	0
Died	0
Active Supervision, end of 2019	1
TOTAL	**1**

Courtesy Probation Investigation Caseload

Status	N
Courtesy Investigation Received	49
Courtesy Investigation Submitted	40
Active Courtesy Probation Investigation	9
TOTAL	**49**

CourtesyPre-Parole/Exec.ClemencyInvestigationCaseload

Status	N
Courtesy Pre-Parole/Exec. Clemency Investigation Received	25
Courtesy Pre-Parole/Exec. Clemency Investigation Submitted	19
Active Courtesy Pre-Parole/Exec. Clemency Investigation	6
T O T A L	**25**

AGENCY TARGETS FOR CY 2019

Indicator	2018 Target	Actual Accomplishment
1. No. of Investigation Cases Handled		100 % (129) reports submitted)
2. Percentage of Probation Investigation recommendations sustained by the Courts	95%	100%
3. Percentage of Investigation Reports completed/forwarded to Courts/BPP within the prescribed period	95%	63.143%
4. No. of Supervision Cases Handled		256 clients
5. Percentage of Supervision recommendations sustained by the Courts/BPP	97%	100%
6. Percentage of Clients compliance to the terms of the probation or parole conditions	97%	99.10% (2 recommitments)

GOVERNMENT SAVINGS THROUGH THE PAROLE AND PROBATION SYSTEM

In terms of Prisoner's Maintenance

Prisoner's Dailyper Capita Maintenance	P 75.00
No. of Clients Supervised – including Courtesy (Probationers, Parolees/Pardonees)	256
Annual Maintenance Cost of Prisoners (A x B x 365 days)	P 7,008,000.00
Total Amount of Expenses for Office Operation	P 3,550,270.00
Estimated Savings (C-D)	**P2,846,470.00**

Source of Data: Provincial Budget Section, BJMP, BDJ
**Excludes prisoner's other basic needs such as snacks, laundry, medicine, clothes, blankets, etc.*
***Personnel Salaries, Janitorial services, TEV, RATA, Office supplies, mailing expenses, ACA/PERA bonuses, uniform allowance*

Therapeutic Community Ladderized Program

Client's Participation Rate

Participation Rate	1st Q	2ndQ	3rdQ	4thQ	Total Ave.
	100%	100%	100%	100%	100%

Level of Involvement

No. of Clients	1st Q	2ndQ	3rdQ	4thQ	Total Average
Phase 1	51	34	61	66	53
Phase 2	67	66	63	37	58.25
Phase 3	55	50	66	26	49.25
Phase 4	66	90	90	45	48

Family Support Headcount, No. Of MTCS, and RA

	1stQ	2ndQ	3rdQ	4thQ	Total
1. MTCS	150	111	105	110	476
2. RA	2	3	4	3	12
3. FSG	158	158	268	270	943

RESTORATIVE JUSTICE

No. of Client's Involved

	No. of Clients	Tree Planting	CWS (hrs rendered)	CL Payment
1st Quarter	58	1, 046	650	Php 58,000
2nd Quarter	58	2, 286	1, 288	Php 27,160
3rd Quarter	31	1, 280	552	Php 43,500
4th Quarter	31	544	240	Php 11,000

VOLUNTEERISM

No. of VPAs Recruited

No. Of VPA's recruited	1st Q	2ndQ	3rdQ	4thQ	Total
	1	3	0	0	4

No. of VPA's Trained to Monitor Clients, Involved in TC, RJ, Resource Generation

No. Of VPA's mobilized	1st Q	2ndQ	3rdQ	4thQ	Total
	14	6	12	12	44

Other Capability Building Activities for VPA's

Activities	1st Q	2ndQ	3rdQ	4thQ	Total
A. Therapeutic Community					
a. Basic	0	0	0	0	0
b. Enhancement	0	0	0	0	0
c. Specialized Trainings	0	0	0	0	0
B. Restorative Justice	0	0	0	1	1
C. Volunteerism					
a. Basic VPA Training	0	0	0	0	0
b. Other VPA-Related Trainings	0	0	0	0	0

MANDATED AND NATIONAL PROGRAM THRUST ACTIVTIES

Information Drive to LGUs
Lenten Recollection
Information Drive to Selected School Institutions of Bohol
Seminar on Drug Education
Philippine Environment Month: Clean Up Drive at Pob. Norte, Carmen
Seminar on Drug Abuse Prevention & Control by DOH R7 & CEDEC
Celebration of NACOCOWeek
Celebration of Crime Prevention Week
Christmas Celebration

OTHERS FUNDING SUPPORT

Detailed Personnel- LGUGuindulman
Detailed Personnel- LGU Bohol Province
VPA Assembly- LGU Barangay Funds

LINKAGES

LGU Carmen, Guindulman,Alburquerque
Barangay Chairman & Council of Brgy. Poblacion Norte, Carmen
Department of HealthR-7
Department of Agriculture-Bohol
Mr.Raquelito G. Rollan
Mr.John James Yam
Mr. Cirilo R. Maramba Jr.
Miss Niña Sheila G. Reloba
Bohol Jail Management and Penology
PNP Tagbilaran City
PNP Guindulman
PNP Alburquerque
VPAs of Bohol Province No. 1
Province of Bohol- CEDEC





River Clean-up at Manaba River together with Mayor Tita B. Gallentes

Brigada Eskwela at Miguel Oppus Memorial Elentary School, Landican, Baclayon





Group Sharing







Therapeutic Community Live-in Sessions





Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety
Department : **DEPARTMENT OF JUSTICE - OFFICE OF THE PROVINCIAL PROSECUTOR OF BOHOL**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

A. SITUATIONAL ANALYSIS for CY 2019

The Office of the Provincial Prosecutor of Bohol is consist of the following prosecutors, to wit:

1. PROS. MACARIO I. DELUSA - Provincial Prosecutor
2. PROS. ERIC M. UCAT - Deputy Provincial Prosecutor
3. PROS. MARGIE C. TAN-ALVARO - Assistant Provincial Prosecutor
4. PROS. AIDA I. DIGAUM-LANGCAMON - Assistant Provincial Prosecutor
5. PROS. ROBERTO B. MALIGMAT - Assistant Provincial Prosecutor
6. PROS. MARCELINA Q. CALAMBA-LIMPOT - Assistant Provincial Prosecutor
7. PROS. DEXTER A. BERNALES - Assistant Provincial Prosecutor
8. PROS. GODWIN B. GAMAS - Assistant Provincial Prosecutor
9. PROS. AURELIANO MARCUS C. TRABAJO III - Associate Provincial Prosecutor
10. PROS. NILDA P. VILLATIMA - Associate Provincial Prosecutor
11. PROS. AILEEN M. DEGUIÑO-PAULO - Associate Provincial Prosecutor
12. PROS. JOSIE VIDA CORRE-SEMPRON - Associate Provincial Prosecutor
13. Pros. ALEXANDER J. TRADIO - Associate Provincial Prosecutor

MAIN FUNCTIONS

- Receive criminal complaints filed by law enforcement agencies/Police Officers and private complainants;
- Conduct preliminary and inquest investigations of criminal complaints;
- Resolved criminal complaints filed in the office;
- File information and complaints in courts;
- Prosecute criminal cases in courts - covering eleven(11) Regional Trial Courts; Twenty(20) Municipal Circuit Trial Courts and Two(2) Municipal Trial Courts); and





Clients participating the Brigada

- Appear for the state in Civil Cases and Special Proceedings as deputized by the Office of the Solicitor General.

OTHER FUNCTIONS

- Besides the regular and prosecutorial functions, the Provincial Prosecutor serves as the Vice-Chair of the Election Board of Canvassers, and sometimes act as Register of Deeds of the Province of Bohol;
- Render legal assistance thru: letter requests and walk-in clients;
- Render legal opinions and advices;
- Assess, collect and deposit collection fees – (clearance/certification/certified true copy of document);
- Issue clearances and certifications.

The volume of work increases every year due to the fact that the municipal judges can no longer conduct the preliminary investigations and inquest proceedings. These functions are now exclusively conducted by this office; hence, manpower and office space are not enough to accommodate the clients who will transact business and to attend the hearings in the office.

B. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

The Office of the Provincial Prosecutor of Bohol is commended for its dedication and commitment- a significant contribution in the achievements in the objectives of the Department of Justice in the speedy resolution of cases.

In fact, it is recognized and commended as a consistent regional awardee for nine (9) consecutive years with the corresponding Plaque of Recognition for every year from January-December 2010 to January-December 2019 for resolving all cases for preliminary investigation within the prescribed period set forth under DOJ Department Circular No. 1, dated January 5, 2001.

These accomplishments were done by us as a team knowing our responsiblities in the administration of justice in the province pursuant to the vision and mission of the Department.

C. COURT ASSIGNMENTS OF PROSECUTORS:

1.	PROS. ERIC M. UCAT	- RTC Br. 49 – Tagbilaran City - 14th MCTC Dauis, Bohol - 1st MCTC Cortes, Bohol
2.	PROS. MARGIE C. TAN-ALVARO	- RTC Br. 47 – Tagbilaran City - 2nd MCTC Tubigon, Bohol - MTC Calape, Bohol
3.	PROS. AIDA I. DIGAUM-LANGCAMON	- RTC Br. 1 – Tagbilaran City - 19th MCTC Balilihan, Bohol - MTC Loon, Bohol
4.	PROS. ROBERTO B. MALIGMAT	- RTC Br. 4 – Tagbilaran City -11th MCTC Valencia, Bohol

5. PROS. MARCELINA Q. CALAMBA-LIMPOT- RTC Br. 3 – Tagbilaran City
   -10th MCTC Jagna
   -15th MCTC Bilar

6. PROS. DEXTER A. BERNALES - RTC Br. 2 – Tagbilaran City
   - 8th MCTC Candijay, Bohol

7. PROS. GODWIN B. GAMAS - RTC Br. 48-Tagbilaran City
   - 18th MCTC Dagohoy, Bohol
   - 20th MCTC Catigbian, Bohol

8. PROS. AURELIANO MARCUS C. TRABAJO III - RTC Br. 101 – Talibon, Bohol
   - 3rd MCTC Inabanga, Bohol
   -4th MCTC Talibon, Bohol

9. PROS. NILDA P. VILLATIMA - RTC Br. 51 – Carmen, Bohol
   - 16th MCTC Carmen, Bohol
   -17th MCTC Sierra Bullones, Bohol

10. PROS. AILEEN M. DEGUIÑO-PAULO - RTC Br. 50 – Loay, Bohol
    -9th MCTC Guindulman, Bohol
    - 12th MCTC Lila, Bohol

11. PROS. JOSIE VIDA CORRE-SEMPRON - RTC Br. 4 – Tagbilaran City
    - RTC Br. 50 – Loay, Bohol
    -7th MCTC Alicia, Bohol
    -13th MCTC Loay, Bohol

12. PROS. ALEXANDER J. TRADIO - RTC Br. 52, Talibon, Bohol
    - 6th MCTC Ubay, Bohol
    - 5th MCTC Trinidad, Bohol

Total number of Prosecutors per Plantilla - **23**
Vacant **- 10**

Support Staff per Plantilla **- 15**
Vacant **- 3**

NUMBER OF CASES RECEIVED/CONDUCTED FOR **PRELIMINARY/SUMMARY INVESTIGATION** from January 2019 – December 31, 2019.

1. Received - **1,588**
2. Resolved - **1,429**
3. Pending - **159**

NUMBER OF CASES RECEIVED/CONDUCTED FOR **INQUEST INVESTIGATION** from January 2019-December 31, 2019.

1. Received **- 1,538**
2. Resolved - **1,534**

3. Pending (Inquest-Waived) - **4**

NUMBER OF CASES **PENDING FOR TRIAL IN COURTS AND HANDLED BY PROSECUTORS** as of December 31, 2019.

Total cases pending trial in RTCs/MCTCs/MTCs = **5,874**

TOTAL NUMBER OF DISPOSITION

1.	Conviction	- **1,785**
2.	Dismissal	- **388**
3.	Acquittal	- **63**
4.	Archival	- **327**
	Total	**2,567**

TOTAL NUMBER OF CLEARANCES ISSUED: **2,547**

TOTAL AMOUNT REMITTED TO THE PROVINCE: **P127,350.00**

ISSUES AND CONCERNS IDENTIFIED BY THE OFFICE:

1) Lack of Prosecutors:
   - *Considering the volume of work increases every year due to the fact that the municipal judges can no longer conduct the preliminary investigations and inquest proceedings. And also, only twelve (12) Prosecutors will appear and prosecute criminal cases and special cases in courts covering eleven (11) Regional Trial Courts; twenty(20) Municipal Circuit Trial Courts and two(2) Municipal Trial Courts in the entire Province of Bohol.*

2) Small office space not enough to accommodate clients (complainants/ respondents/witnesses and law enforcement officers);

3) Lack of personnel to handle the voluminous work;

4) Limited funds for the purchase of office supplies, office equipment and maintenance of the latter;

5) Insufficient space for physical evidence (exhibits) and records;

   - Presently the same one(1) room is utilized for safekeeping of physical evidence and as storage room for various records;

   - We have a limited office space. And, we have no available room for our disposed records, hence, the aisle is utilized.

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety
Department : **PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL ADMINISTRATION (PAG-ASA)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

ITEM NO.	PROGRAM'S, PROJECT AND ACTIVITIES	QUANTITY
1	TOTAL NUMBER OF SYNOPTIC OBSERVATIONS (JANUARY-DECEMBER 2019)	2,920
2	TOTAL NUMBER OF TIMES WEATHER BULLETINS/ADVISORIES DISSEMINATED (SEPTEMBER-DECMBER 2019*)	169
3	TOTAL NUMBER OF TIMES LOCAL WEATHER FORECAST WERE DISSEMINATED (JANUARY-DECEMBER 2019)	730
4	TOTAL NUMBER OF TIMES PUBLIC WEATHER FORECAST WERE DISSEMINATED (JANUARY-DECEMBER 2019)	730
5	TOTAL NUMBER OF RESEARCHERS ASSISTED (SEPTEMBER-DECMBER 2019*)	20
6	TOTAL NUMBER OF PARTICIPANTS LECTURED IN DISASTER RELATED SEMINARS (SEPTEMBER-DECMBER 2019*)	150
7	TOTAL NUMBER OF MEETINGS ATTENDED (SEPTEMBER-DECEMBER 2019*)	10
8	TOTAL NUMBER OF WEATHER CERTIFICATE ISSUED (SEPTEMBER-DECEMBER 2019*)	30

**the month when* ENGR. ARIEL M. *ABALOS was designated as Chief Meteorological Officer (CMO) in Dauis PAGASA Station as per PAGASA Special Order No. 931, Series of 2019.*

II. PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES for 2020

Programs	Projects	Brief Description of the Project	Output	Location	Estimated Cost	Remarks
Flood Monitoring, Forecasting and Warning Program	Deployment of Early Warning System (DEWS) Project	The Deployment of Early Warning System (DEWS) Project is a collaborative effort between the Advanced Science and Technology Institute (ASTI), Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) and the 17 Department of Science and Technology – Regional Offices (DOST-ROs). ASTI, the lead agency for this project, developed the locally made Hydrometeorological Devices which includes Automatic Rain Gauges (ARGs), Water Level Monitoring Sensors (WLMS), and Warning Posts. PAGASA, on the other hand, provides the scientific backbone by determining the appropriate installation sites in accordance to the River Basin approach and conducting Hydrographic	Installation of Hydromet Devices (ARGs, WLMS, Warning Posts) IECs, Flood Drills	ARGs Poblacion Sur, Carmen, Bohol Hanopol Este, Balilihan, Bohol Caluasan, Dagohoy, Bohol Poblacion, Danao, Bohol Dangay, Alburquerque, Bohol Poblacion, San Isidro, Bohol Poblacion Norte, Clarin, Bohol Water Level Monitoring Station (WLMS) Poblacion, Inabanga, Bohol	33,388,928	GIA-Funded

		Survey to acquire the water level assessment used for establishing the critical levels. The DOST-ROs serves as the field unit and responsible for the installation and regular maintenance of all the hydromet devices in their respective regions. Since its inception on July 2014, the project was able to deploy three hundred sixty-two (362) Hydromet Sensors and seventy-eight (78) Warning Posts all over the country		Tagbuane, Alburquerque, Bohol Poblacion, Cortes, Bohol Poblacion, Sevilla, Bohol ARG & WLMS Poblacion, Loboc, Bohol		
Physical Resources and Operational Technique Program	Installation of Automatic Weather Stations	Establishment of AWS for remote observations of weather variables	To install Automatic Weather Stations at 37 locations	37 Provinces (Includes Panglao and Valencia, Bohol)	PhP 44.4M	Proposed for GAA 2020
	Establishment of PAGASA Doppler Weather Radar	Bohol is the 10th largest island in the Philippines and across the Bohol sea is Mindanao. It is part of geographical zone whereby average of 0.98 cyclone center crosses the zone. The probability is that one or more cyclone centers will cross the zone in a year with 65% mostly occurring in November and December. From 1948-2014, based on climatological records, 11 most disastrous TCs affected Bohol and Cebu. To meet the increasing demand for more accurate, persistent and timely warnings, and other related weather information, establishment of additional Doppler Radar in Alburquerque, Bohol, will enhance the agency's forecasting and nowcasting capability. Bohol is a strategic site for the new radar system to cover the Northern part of Mindanao, such as the provinces of Cagayan de Oro, Butuan, Iligan, etc.	Establishment of S-Band Dual Polarization Doppler Weather Radar at Brgy. Basacdacu, Alburquerque, Bohol	Brgy. Basacdacu, Alburquerque, Bohol	Php 85M	To operationalize in 2020 Will be inaugaurated on March 2020
	PAGASA Meteorological Hydrological Telecommunication Network	To provide IP connectivity to all Synoptic, Agromet, Doppler Radars and Upper-Air Stations, Hydrological River Basin Centers and other specialized observing stations. The required network shall provide real-time transport of valuable weather data variables needed in the timely issuance of forecasts advisories and warnings	Strengthened communication link of Bohol Stations to Visayas-PRSD (Mactan) and Manila, under the End to End Telecommunication Network using VSAT Connectivity Project.		Php 450M	On-going Included in PMP
	Establishment of Synoptic/International Airport	PAGASA will establish Aviation Weather Stations in various domestic and international airports throughout the Philippine archipelago pursuant to International Civil Aviation Organization (ICAO) Standards and Republic Act No. 9497 otherwise known as the Civil	Establishment of Synoptic/International Airport in Panglao, Bohol	Panglao, Bohol	Php 4,440M	On-going Included in PMP

		Aviation Authority Act of 2008. Improving PAGASAs services implies enhancing the collection of the basic meteorological data observed, collected and transmitted from various weather stations. Essential weather parameters, such as, wind speed and direction, pressure, temperature and relative humidity are observed and transmitted from these stations. These real-time data are used as inputs in meteorological analyses and subsequent issuance of weather forecast. Moreover, data are used in research and development.				
	Installation of High Frequency Radars	Collect, analyze and archive the observed data from the HFRs for various application research studies, like hazard detection, maritime domain awareness and oceanographic studies Observed sea state condition like significant wave height, ocean current direction and ocean current velocity shall be used to augment available data to provide gale warnings and advisories to fishermen, coast guard and the general public	Installation of HFRs in coastal areas	Valencia, Bohol Panglao, Bohol Jagna, Bohol		Included in PMP Valencia, Panglao & Jagna Bohol (Finished installation)
Regional and International Cooperation Program	PAGASA-KICT Project for the Development and Application Flood Forecasting System	Development and application of flood forecasting system to reduce flood damage in the Philippine region through cooperative and collaborative linkages	Installation of equipment to identified sites	Eight (8) sites in Bohol		Three years (MOU made and entered on 7 November 2018)

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety
Department : **BUREAU OF FIRE PROTECTION (BFP)**

GENERAL OVERVIEW

The Bureau of Fire Protection (BFP)/Office of the Provincial Fire Marshal (OPFM) is serving the growing province of Bohol, comprising 47 municipalities and the City of Tagbilaran with a total land area of 4,117.30 square km and has a population of 1,313,560 as of 2015 census. With the 47 towns and 1 city, only 42 fire stations and 2 sub-stations were established with the Office of the Provincial Fire Marshal (OPFM) based in Tagbilaran City as the central.

It is located one hundred fifty (150) meters away from the New Tagbilaran City Hall Compound and situated besides the Tagbilaran City Central Fire Station building, with an eight hundred (800) square meters' lot donated by the City of Government of Tagbilaran in the year 1991 at E. Calceta Street, Cogon District, Tagbilaran City.

Presently, BFP Bohol has a manpower strength of twelve (12) officers, four hundred seventy-nine (479) non-officer ranks and two (2) non-uniformed personnel, a total of four hundred ninety-three (493).

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Demographics

Province	Stations /Sub-Stn	Fire truck	Actual personnel	Ideal strength 1 FT:8 pers	Variance	Nr of Brgy.	Variance
Bohol (OPFM)	42 / 2	62	493	496	.6%	1,109	613 44%

Table above shows that Bohol has a shortfall of three (3) personnel considering the ideal ratio is in every one (1) fire truck in a station, there should be at least eight (8) personnel strength. Whereas, ideally there shall be one personnel to handle in every barangay in order to meet the activities of the Oplan Ligtas na Pamayanan (OLP). Bohol has a total of more than a thousand barangay, hence the province's total strength would not be enough to accommodate all the barangays considering that the personnel are also handling other key positions. This Province has a shortfall of forty-four (44%) as to personnel-barangay ratio.

Population

Province	Population (2015 Census)	Ideal Strength 1 pers:2000 population	Actual Strength	Variance
Bohol (OPFM)	1,313,560	657	493	164 24%

As to fire fighter-population ratio, there is a manpower shortage of one hundred sixty-four or twenty-four (24%) percent of the Bohol fire service with the province's population. The actual fire fighter in force has a ratio of 1:2,664 (this includes the OPFM Bohol staff).

ACCOMPLISHMENTS

A. On Logistics

***Total Number of Fire Stations – 42**

- 1 City Fire Station
- 41 Municipal Fire Stations
- 2 Sub-Stations (under Tagbilaran City – Old City Hall & Ubujan)

1st District Fire Stations – 14	Tagbilaran City, Albur, Antequera, Baclayon, Balilihan, Calape, Catigbian, Cortes, Dauis, Loon, Maribojoc, Panglao, Sikatuna, Tubigon
2nd District Fire Stations – 11	Bien Unido, Buenavista, Clarin, Dagohoy, Inabanga, Pres. CPG, Sagbayan, San Isidro, Talibon, Trinidad, Ubay
3rd District Fire Stations – 17	Alicia, Anda, Batuan, Bilar, Candijay, Carmen, Dimiao, Garcia-Hernandez, Guindulman, Jagna, Loay, Loboc, Mabini, Pilar, Sevilla, Valencia, Sierra Bullones

***Total Number of Municipalities without fire station – 6**

- Corella, Danao, Duero, Getafe, Lila, San Miguel

***Total Number of Fire trucks – 62**

- Serviceable – **55**
- Unserviceable – **4**
  - 2 from Tagbilaran City Fire Station
  - 1 from Ubay Fire Station
  - 1 from Anda Fire Station
- Under Major Repair – **3**
  - 1 Panglao Fire Station
  - 1 from Ubay Fire Station
  - 1 from Cortes Fire Station

For 2019, this administration has able to facilitate the donation of fire truck/s from the local government unit to fire bureau in the municipalities of **Candijay, Inabanga** and lastly in **Loboc** last June 25, 2019; while a rescue van (Ambulance) were donated to BFP from LGU **Clarin** on February 6, 2019.

In addition, there are two (2) municipalities in Bohol that were activated: the **San Isidro Fire Station** of the 2nd district last February 6, 2019 and **Loboc Fire Station** on June 25, 2019 of the 3rd district.

Moreover, the donation of lot from LGU Candijay and Inabanga for the construction of fire station was realized.

STATUS ON GOING PROJECTS / FOR CONSTRUCTION OF FIRE STATIONS				
Program/Project	**Description of the Project**	**Objectives/Output**	**Time Frame**	**Level of Implementation**
1. Ongoing Construction of Alicia,Dauis, Inabanga and Pres.CPG Fire Station	A Php 7,318,400.21 project for construction of a 2 storey typical fire station with roof deck	To have an own fire station considering that Dauis Fire Station has two fire trucks	2020	Province wide

B. On Fire Safety Enforcement

As one of our major mandates, the entire province enforced the Fire Code and other related laws thru the conduct of fire safety inspections in all public and private buildings and establishments. As of 2019, the total number of establishments (based on BPLO) is 32,006. And this office has accomplished a total of **41,385 inspections for CY 2019.**

Fire Prevention Activities	2018	2019	Variance %
1.Fire Safety Inspections Conducted	35,348	41,385	17% increase
2.Fire Safety Evaluation Clearance	5,835	7,062	21% increase
3.Fire Safety Inspection Certificate Issued	24,549	30,758	25% increase

On the other hand, Memorandum Circular Number 2019-40 dated 15 March 2019 signed by DILG Secretary Eduardo M Año, the bureau has implemented the Oplan Ligtas na Pamayanan (OLP) in all barangays nationwide. This OLP program is a massive fire prevention campaign designed to capacitate volunteer fire fighters who will act as force multipliers in fire protection related activities in the grassroots level.

Oplan Ligtas Pamayanan Activities Conducted	CY 2019
1. Barangay Community Fire Auxillary Group Created (CFAG)	80 barangays created with CFAG
2. Barangay Community Fire Protection Plan Created (CFPP)	80 barangays created with CFAG
3. House to House Survey Conducted	23,874 household surveyed
4. Lectures, Drills , Demonstrations Conducted	16,444
5. Fire Safety Information Campaign Conducted	23,359
6. Fire Simulation Conducted	383

C. On Fire Suppression and Investigation

Total number of Fire calls responded - **177**
Total number of Fire Investigation conducted/Fire Incidents -
Residential -107
Business - 3
Educational - 3
Industrial - 2
Mercantile - 8
Miscellaneous- 15
Mixed - 1
Storage - 2
Vehicular - 4
Non-Structural- 32
TOTAL - 177

Total number of EMS calls/Rescue Calls responded - **28**
Estimated property damage by fire - **Php 21,205,070.**

D. On Fire Code Fee Revenue

The BFP Province of Bohol has a total collections and deposits of fire code fees amounting to **Php 24,067,987.42**. The top three municipalities on fire code fees collection are Tagbilaran City, Panglao and Dauis.

E. Other Accomplishments

The duties and responsibilities of fire fighters does not limit to inspection, suppression and investigation of fire alone. The OPFM also participates and supports various programs and activities in other agencies, such as:

- Facilitated and evaluated the conduct of National Simultaneous Earthquake Drill (NSED) every quarter;
- Participated the ASEAN Meetings last March 4-7, 2019;
- Supported the Adopt a RIVER program of Provincial DENR through the conduct of clean-up activity in Abatan River (March 22), Manaba River (April 12, June 21)
- Participated the joint greyhound operation at City and Bohol District Jails;
- Participated the conduct of Brigada Eskwela in public schools every May-June of every year;
- Acted as standby personnel during major holidays such as Oplan Iwas Paputok Dec 31-Jan 2; Oplan Semana Santa and Oplan Lakbay Alalay during Holy Week and summer Season; visit of PRRD; during the city and provincial events (Saulog and Sandugo festivities); and among others.
- Intensification in the conduct of fire safety inspection in all private and public buildings and establishments to ensure implementation of R.A. 9514 and full compliance thereof
- Continuing conduct of lectures and drill in public and private buildings and establishments, schools

F. Priority Programs, Projects and Activities for Bohol

Program/Project	Description of the Project	Objectives/Output	Time Frame	Level of Implementation
Operations:				
1. Creation / Activation of Central Visayas Underwater Search and Rescue Unit in Panglao, Bohol	The training of personnel to man the said unit has completed last Jan 12, 2020	To respond to life threatening water emergencies Water rescue personnel at hand	2020-2022 (POPS Plan)	Panglao, Bohol
2. Construction / Activation of Fire Stations for the Municipalities of Corella, Danao, Getafe, San Miguel, Lila and Duero	Basic requirements for the construction of fire station. Already have an existing lot of donations • 7,000,000 Fire Station • 5,000,000 Fire Truck	To enhance community safety and confidence by minimizing the impact of hazards and emergency incidents on the people, environment and economy	2021	Concerned Municipality

	• Continued follow-up with higher units			
3. Prioritization on the allocation of Fire Truck for San Isidro, Dagohoy, Panglao and Lila	The existing fire truck of San Isidro & Dagohoy are borrowed from Tagbilaran City Fire Station and considered as vintage trucks due to old age. Panglao is a progressive town and world-renowned tourist destination.	To respond effectively to fire related emergency	2020	Fire Stations of San Isidro, Dagohoy, Panglao and Lila, and will cater also to neighboring towns
4. Lobby at the Provincial Government of Bohol for a donation of lot for the construction of Bohol Provincial Fire Marshal's Office with facilities	The present office is occupying a part of Tagbilaran City Fire Station as its temporary office 2000 sq. meters' land area Worth 30 Million building	To have an independent building with functional areas for office, training room, dispatching facility, and apparatus bay for BFP vehicles and maintenance which is beneficial to the organization and community as a whole	2020	Provincewide
5. Lobby for the possible ordinance relative to Oplan Ligtas na Pamayanan	Root idea is for creation for a plan for pre-fire incident prevention, for pre-disaster preparedness, for fire incident response, and for disaster response with the involvement of local (barangay) authorities.	Creation of One Standard Community-Based Fire Protection Plan Achieved a Fire-Safe Community with Proactive, responsive, resilient, self-reliant and empowered people		Provincewide
6. Provincial Integrated Fire Alarms and Other Related Emergency Responders Dispatching System	Requested for inclusion in the formulation of 3-yr POPS Plan	Efficient and fast dispatching of resources	2020-2022 (POPS Plan included)	Provincewide

G. PICTORIALS OF ACTIVITIES CONDUCTED




Courtesy call to Gov. Edgar M. Chatto (January 17, 2019)





Activation of San Isidro Fire Station (Feb. 06, 2019)





Turn over Ceremony of Fire Truck and Signing of MOA of Lot Donation (Feb. 06, 2019)




Turn –over Ceremony of Rescue Van for Clarin Fire Station (Feb. 06, 2019)





Activation of Loboc Fire Station (June 25, 2019)





1st District Fire Olympics (Mar. 21, 2019)





Send off ASEAN SUMMIT (March 3, 2019)





Fire and Exit Drills




2nd District Fire Olympics (Mar. 26, 2019)




3rd District Fire Olympics (Mar. 27, 2019)




1st Quarter Command Conference (Apr. 30, 2019)




2nd Quarter Command Conference (Jul. 24, 2019)




Brigada Eskwela (May 23, 2019)




Medical and Dental Outreach Program of Office of the Presidential Assistance for the Visayas (Sept. 7, 2019)




Courtesy call to Vice Gov. Rene L. Relampagos (September 17, 2019)




3rd Quarter Command Conference (October 18, 2019)




Medical & Dental of BFP Bohol (October 22, 2019)




Turn-over of Fire Truck & Ground Breaking of Ubay Fire Station (November 11, 2019)




Ground Breaking Ceremony for Cortes Fire Station (November 13, 2019)





Ground Breaking Ceremony of Panglao Fire Station (November 15, 2019)

Courtesy call to Hon. Edgar M. Chatto, 1st District Congressman
November 9, 2019







Courtesy call to Bohol Chamber of Commerce and Industry (Tagbilaran City, Bohol)

Coastal Clean Up Drive







Desiplina Muna Campaign (December 6, 2019)



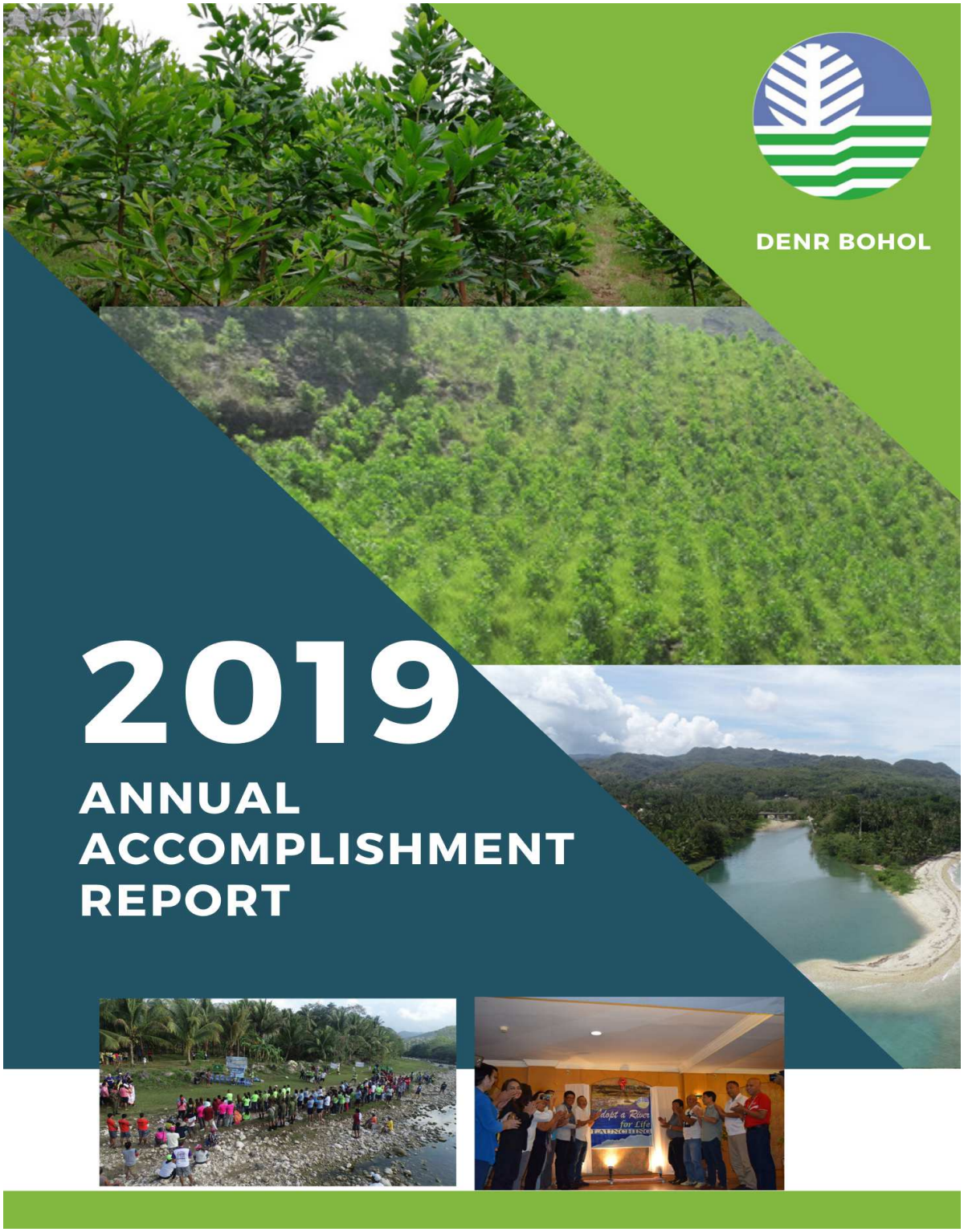
Out Reach Program
at Sunshine Home
(December 27, 2019)





Sector : Environment Management
Sub-sector : Environment

Department : Department of Environment and Natural Resources
Provincial Environment and Natural Resources Office



EXECUTIVE SUMMARY

The Department of Environment and Natura Resources thru the Provincial Environment and Natural Resources (PENRO) and the 2 CENRO's in Tagbilaran City and Talibon had 2019 garnered a remarkable accomplishment in collaboration the Provincial Government of Bohol, other national agencies and private sectors. Based on the Philippine Statistics Authority in 2018, an estimated of 15.2% poverty incidence in the Philippines has a declining record from the past 10 years based on thirteen (13) indicators of the four (4) dimensions: education; health and nutrition; housing, water and sanitation; and employment (NEDA, 2018). The PSA stated that one is poor if he or she is deprived in at least one third or four of the 13 indicators. With the poverty incidence rate, a number of Filipinos do not have easy access to basic services provided by government as mentioned above.

With the recorded rate, development should be holistic. It reached to the rural and far flung areas in the country to provide Filipinos with appropriate services needed in their situations. Development should cover on the social, environmental and economic aspects to make an impact to these sectors as well as reduce the poverty incidence rate. Thus, the implementation of the Integrated Natural Resources and Environmental Management Project (INREMP) answers to the state of the Filipinos poverty.

INREMP of the Department of Environment and Natural Resources (DENR) intends to address unsustainable watershed management in four priority river basins in the Philippines, one of which is the Wahig-Inabanga River Basin (WIRB) in the province of Bohol. The project centers on the holistic approach of development as its particular focus is on the Indigenous People and resource-poor communities.

The project is designed to reduce and reverse degradation of watersheds and associated environmental services caused by forest denudation and unsustainable farming practices. It also aims to improve livelihood in the identified areas through effective provision of ecosystem and biodiversity services. It also provides incentives to local communities, local government units (LGUs) and the DENR for improving natural resource management by generating sufficient economic benefits. It has four (4) main components. These are: 1) adoption of river basin and watershed management and investment plans; 2) establishment of smallholder and institutional investments in conservation, enhancement of upper river basin productivity in terms of forestry, agriculture, and rural sectors; 3) strengthening of river basin and watershed management capacity and related governance mechanisms, and; 4) delivery of project management and support services.

INREMP in Bohol, is implemented in the Wahig-Inabanga River Basin (WIRB) which, covers seventeen (17) municipalities and one hundred fifty-three (153) barangays in a mountainous timberlands and a coastal with an influenced area of 62, 796 hectares. Wahig-Inabanga has been considered as the largest and most important river within Region VII due to its high potentials as source of surface water for agricultural, household, commercial, industrial and recreational uses, its significant physical features and biological resources and its strategic location. It encompasses four (4) watersheds in the province and these are the Wahig-Pamacsalan watershed (core watershed), Dagohoy watershed, Danao watershed, and Inabanga watershed, which includes in it the coastal part of the river basin. Sixty-two thousand seven hundred completes the phrase "from ridge to reef" which means for a sustainable development.

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

TABLE OF CONTENTS

2 HIGHLIGHTS

3 OTHER SIGNIFICANT ACCOMPLISHMENTS

5 FACTORS THAT INFLUENCED PROGRAM/PROJECT IMPLEMENTATION

15 GENERAL ADMINISTRATION AND SUPPORT SERVICES

17 SUPPORT TO OPERATIONS

22 PERMIT ISSUANCE AND MONITORING OF FOREST AND FOREST RESOURCE USE

25 MENU 1
Forest Protection Program and Provision of Full Logistic and Material Support that are Essential in Forest Law Enforcement

26 MENU 2
Improvement of Infrastructure and Improvement of Institutional Support in Investigation, Filing of Information and/or Criminal Complaints and Prosecution of Forestry Cases

27 MENU 5
Sustained a Well-planned Information, Education and Communication (IEC) Campaign

30 ISSUANCE OF PACBRMA & MONITORING OF PA, WILDLIFE, COASTAL AND MARINE RESOURCES

32 PA, CAVES AND WETLANDS MANAGEMENT SUB-PROGRAM

39 WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM

41 MANAGEMENT OF COASTAL AND MARINE RESOURCES

44 SOIL CONSERVATION & WATERSHED MANAGEMENT INCLUDING RIVER BASIN MANAGEMENT

MESSAGE

FROM THE PENR OFFICER

" *Coming together is a beginning. Keeping together is progress. Working together is success."*
--Henry Ford

First of all, I would like to congratulate the dedicated men and women of DENR Bohol behind another successful year of implementing the mandates of the department.

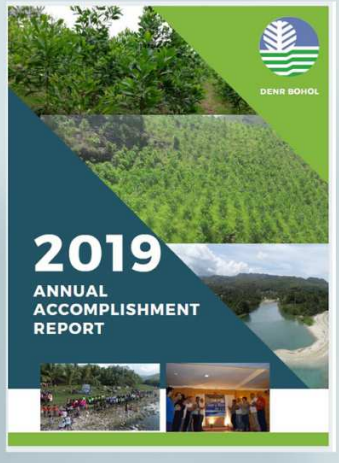
Once again, we have proven that with the grace of GOD and through constant communication, fruitful collaborations and innovations and in taking calculated risks, we can achieve our common goal of making a difference to the environment's integrity and the quality of life of the community who are dependent on these resources.

As we enter another year of implementation this 2020, I have high hopes that we can even surpass this year's accomplishments because we are bringing with us the learning and successes of 2019.

God bless and more power!



CHARLIE E. FABRE, Ph.D.
PENR Officer



ABOUT THE COVER

The 2019 Annual Accomplishment Report Cover shows two of the highlights of the 2019 DENR implementation.

The first two pictures showcase the plantation established in the municipality of Guindulman under the New Bohol Airport Construction and Sustainable Environmental Protection Project (NBACSEPP) funded by the Department of Transportation (DOTr) and implemented by the Department of Environment and Natural Resources (DENR).

The third photo is an aerial photo of the Manaba River which emerged as the Third Placer for the Search for RIVERs For Life 2019 Award.

The photos at the bottom portion emphasize that partnership and collaboration are behind every effective and successful endeavor.

10 PRIORITY PROGRAMS

- Clean Air Program
- Clean Water Program
- Solid Waste Management Program
- Enhanced National Greening Program
- Intensified Forest Protection and Anti-Illegal Logging
- Geo-hazard, Groundwater Assessment and Responsible Mining
- Enhanced Biodiversity Conservation
- Scaling-up of Coastal and Marine Ecosystem
- Improved Land Administration and Management
- Manila Bay Cleanup
  - *Panglao Island Restoration and Rehabilitation*

HIGHLIGHTS



Manaba River of Garcia Hernandez, Bohol emerged as Third Placer during the National Search for RIVERs for Life Award



Established plantation for 2017, 2018 and 2019 maintained and protected



Area Planted



Cases filed



CU.M of forest products apprehended



Forest Land and 16 Protected Areas (PAs) protected



LGU-Led Patent Processing

Priority Programs

3 SOLID WASTE MANAGEMENT

This target is spearheaded by the Environmental Management Bureau (PEMO) and in coordination with the Provincial Government of Bohol and other government agencies, DENR Bohol took part in evaluating the Solid Waste Management of Local Government Units in the Province. Awards are given to top-performing LGUs.

Priority Programs

2 CLEAN WATER PROGRAM



rivers restoration and rehabilitation conducted under the RIVERs For Life Program (*Abatan River, Manaba River, Wahig-Inabanga River*)



21 river cleanups conducted (7 per office)



100 partnerships forged through Memorandum of Agreement (MOA)



10,000 kilograms of waste collected (400 sacks)



10,000 cleanup volunteers



100 Billboards & tarpaulins installed



Manaba River of Garcia Hernandez emerged as Third Placer during the National Search for RIVERs for Life Award

Priority Programs

1 CLEAN AIR PROGRAM

This target is spearheaded by the Environmental Management Bureau (PEMO)

FACTORS THAT INFLUENCE PROGRAM/PROJECT IMPLEMENTATION



The delayed approval of the 2019 GAA greatly affected the E-NGP. The target on comprehensive site development (CSD) was removed and instead, only the three-year maintenance and protection of established plantation (MPEP) was approved. In view of this, the POs' letter of agreement (LOA) was revised three times.



Preparation of the Forest Land Use Plan (FLUP) is a less priority of the LGUs



The accomplishment of targets depends on the time frame of the operating units



Fast tracking of projects activities implementations with complete means of verifications (MOVs) shall be required on time

OTHER SIGNIFICANT ACCOMPLISHMENTS

New Bohol Airport Construction Sustainable Environmental Protection Reforestation Project Average Physical Accomplishment as of December 2019 is 112% while the average financial accomplishment is 68%







Priority Programs

4 ENHANCED NATIONAL GREENING PROGRAM









52 hectares of mangrove plantation established

10,000 seedlings produced



5,524 hectares total area maintained & protected

52 hectares FY 2019 NGP Plantation

969 hectares FY 2018 NGP Plantation

4,503 hectares FY 2017, 2019 NGP Plantation



1 SPA/IPT maintained

16 Extension Officers hired

13 GPS purchased

9,401 jobs generated

Priority Programs

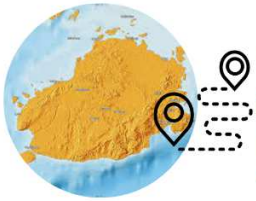
5 INTENSIFIED FOREST PROTECTION AND ANTI-ILLEGAL LOGGING



4 Anti-Illegal Logging Task Force (AILTF) Meeting conducted quarterly



12 investigations conducted



1,392.62 km. patrol route prepared and conducted with patrol works



4 Forest Protection Officers hired



38 Cases filed

Priority Programs

6 GEOHAZARD, GROUNDWATER ASSESSMENT A RESPONSIBLE MINING

This target is spearheaded by the Mines and Geo-Sciences Bureau with Staffs installed in the respective CENR Offices.

DENR work hand-in-hand with MGB, Provincial Government of Bohol and other institutions in the investigation of mines-related cases.

Priority Programs

7 ENHANCED BIODIVERSITY CONSERVATION

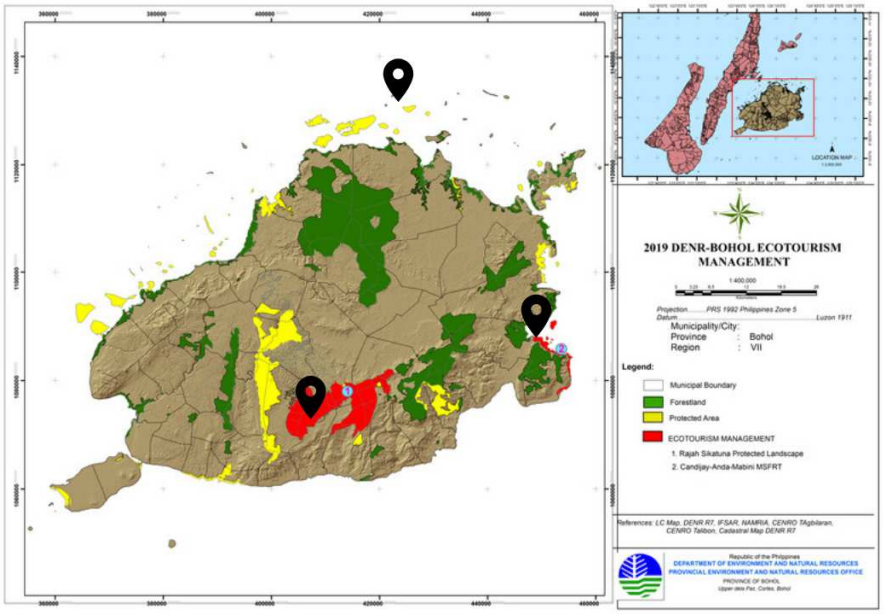
Candijay-Anda-Mabini Mangrove Swamp Forest Reserve and Wilderness Area

Talibon Group of Islands Protected Landscape and Seascape

Rajah Sikatuna Protected Landscape



3 Ecotourism sites established and maintained



Priority Programs

8 SCALING-UP OF COASTAL AND MARINE ECOSYSTEM

108.15 has. of seagrass assessed
489.34 has. of seagrass mapped



CENRO TALIBON

Assessed: **50.15 has.**
Mapped: **127.51 has.**

CENRO TAGBILARAN

Assessed: **58.15 has.**
Mapped: **58.15 has.**



108.06 has. of coral reefs assessed
185.57 has. of coral reefs mapped

CENRO TALIBON

Assessed: **50.00 has.**
Mapped: **127.51 has.**

CENRO TAGBILARAN

Assessed: **50.00 has.**
Mapped: **431.19 has.**

Priority Programs

9 IMPROVED LAND ADMINISTRATION AND MANAGEMENT



RESIDENTIAL PATENTS
1,563 Patents
issued and transmitted to ROD



AGRICULTURAL PATENTS
818 Patents
issued and transmitted to ROD

LGU PROCESSING LANE
1,314 Patents
issued and transmitted to ROD

SPECIAL PATENT
21 Patents
issued and transmitted to ROD

24 cases resolved/ decided

3 land records maintained

813 residential lots surveyed & approved



10 Foreshore lease Appraised

Priority Programs

10 MANILA BAY CLEAN-UP

PANGLAO ISLAND RESTORATION AND REHABILITATION

1 Rehabilitation/ Action Plan formulated

1 Technical conference conducted

2 Coordination meetings conducted

2 Meetings with easement occupants conducted

783 Occupants/ structures inventoried with geotagged photos

10 Establishments which have undergone demolition monitored

5 IEC campaigns conducted

10 Ambient and effluent water quality test conducted

100 IEC materials produced & distributed

2 Beach cleanups conducted

5 Billboards installed

2 Water tourism activities monitored

19 LAWIN/Beach Watch Patrollers hired

20 Equipment/ gadgets procured

GENERAL ADMINISTRATION AND SUPPORT SERVICES

PERSONNEL MANAGEMENT



1,750 Payrolls/ vouchers prepared



165 Personnel records maintained



165 Application for retirement/leave/ certification processed



1 PIS maintained/ updated

PROCUREMENT SERVICES



1 Agency procurement plan prepared



1 Inventory conducted



165 Biddings conducted

PROPERTY MANAGEMENT



961 Purchase requests acted upon



337 Memo receipt issued



200 Vehicles/ equipments maintained



53 Vehicles/ equipments repaired

COMMUNICATION/SECURITY



1,083 Fax messages transmitted



883 Fax messages received/delivered



6 CCTVs monitored

RECORDS MANAGEMENT



7,796 issuance indexed (SO/TO)



13,228 copies of issuance produced (SO/TO)



10,398 communications mailed/ released



5,111 certifications issued

GENERAL ADMINISTRATION AND SUPPORT SERVICES

BUDGET AND FINANCE MANAGEMENT

37
Requests acted upon

6,468
Payrolls,vouchers, claims processed

ACCOUNTING

6,468
vouchers processed & indexed

26
suspension & disallowance received

145
financial reports prepared

CASHIERING

20,879
Official receipts issued

70
Cash advances prepared

500
reports prepared

3,042
Checks/ADA issued & delivered

TOP LEVEL MANAGEMENT AND SUPERVISION

15,201
Paper/documents acted upon

199
Field visits conducted

206
Meetings/Conferences presided/attended

SUPPORT TO OPERATIONS

DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT AND MAINTENANCE

3 server system enhanced/maintained

3 ENR database updated

3 P/CENRO statistical profiles prepared & submitted to RO

4 Statistical reports prepared & submitted to RO

1 GIS maintained

1 Provincial control map prepared

IMPLEMENTATION OF IEC PLAN

487 IEC materials produced/distributed to intended audiences



19 Tarpaulins produced

2 Exhibits conducted with reports

10 Lectures/fora conducted with reports

FORMULATION AND MONITORING OF ENR SECTOR PLANS, PROGRAMS AND PROJECTS

1 CY 2020-2022 Provincial WFP submitted to RO

1 CY 2020-2022 Provincial Budget Proposal submitted to RO

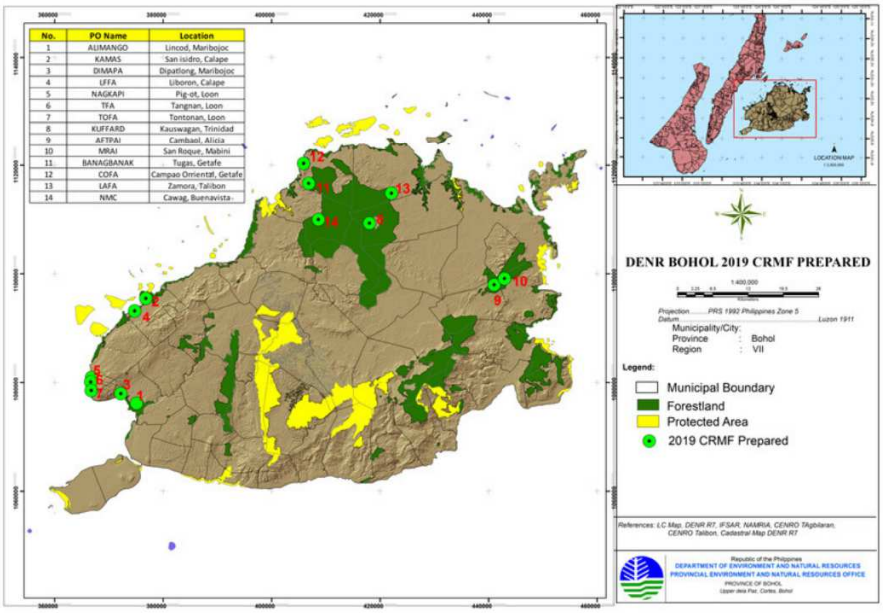
FOREST LAND USE PLANNING

3 FLUPs prepared/drafted

6 FLUPs legitimized/ adopted

PREPARATION OF SIMPLIFIED COMMUNITY RESOURCE MANAGEMENT FRAMEWORK (CRMF)

14 CRMF prepared and endorsed to USECFO



INVENTORY OF PRIVATE TREE PLANTATION/ MAPPING OF TIMBER RESOURCE



Inventories of private tree plantation conducted/ timber resource mapped

ADOPTION OF PROVINCIAL FORESHORE MANAGEMENT AND DEVELOPMENT PLAN



3 Foreshore leases data updated



88 inventory/ monitoring of foreshore occupants conducted

MONITORING OF ENR POLICIES, PLANS, PROGRAMS AND PROJECTS



39 Annual and monthly reports prepared/submitted to RO

MONITORING AND EVALUATION/VALIDATION PROGRAMS AND PROJECTS ACCOMPLISHMENT PERFORMANCE



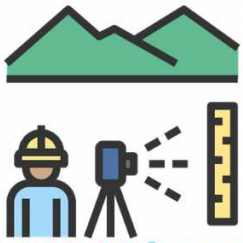
13 Monitoring/validation reports submitted to PENRO

ENR DATA MANAGEMENT

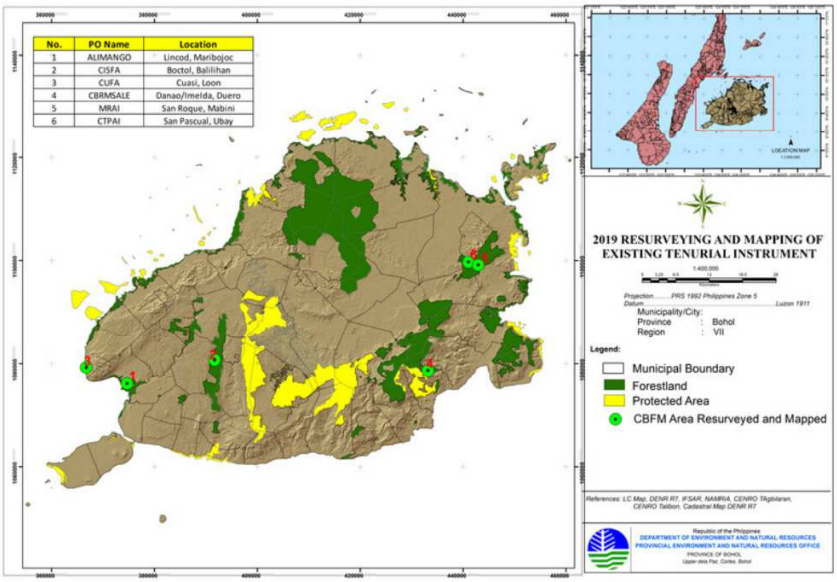


12 Updated forest product price data submitted to RO

RE-SURVEYING AND MAPPING EXISTING TENURIAL INSTRUMENT



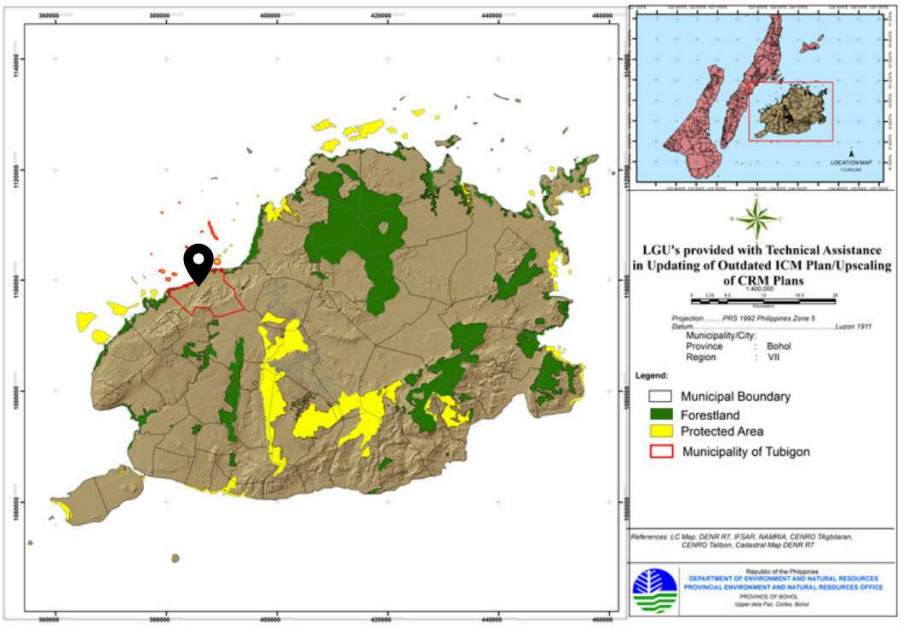
1,000.17 hectares
Area surveyed and GIS maps generated/prepared



TECHNICAL ASSISTANCE TO LGUS (PCRA, ICM, TECHNICAL CAPACITY SUCH AS ASSESSMENTS AND SUSTAINABLE LIVELIHOOD)



1 LGU (Tubigon)
provided with Technical assistance in updating of outdated ICM Plan/upscaling of CRM Plans



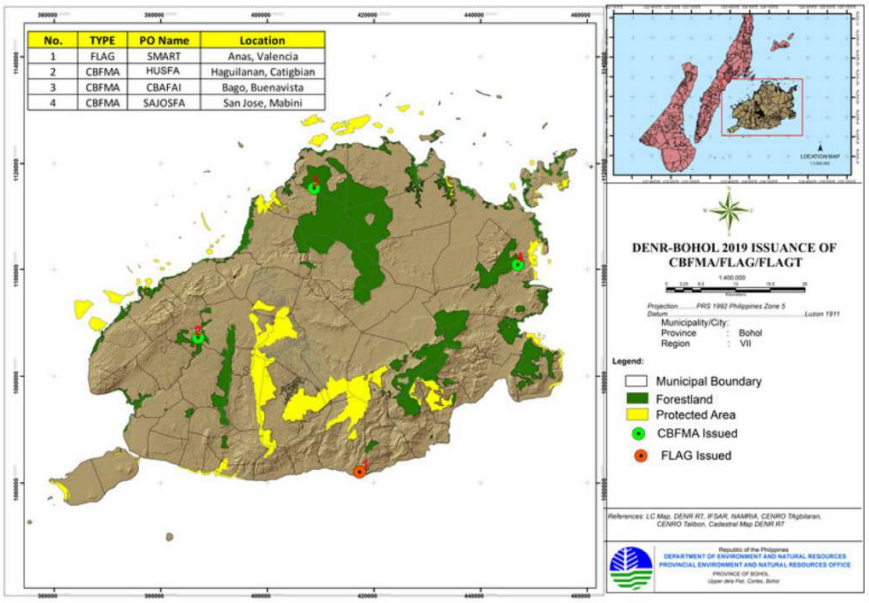
PERMIT ISSUANCE AND MONITORING OF FOREST AND FOREST RESOURCE USE

ISSUANCE OF CBFMA/FLAG/FLAGT



4

documents and map of areas for CBFMA/FLAG/FLAGT prepared, processed and forwarded to RO

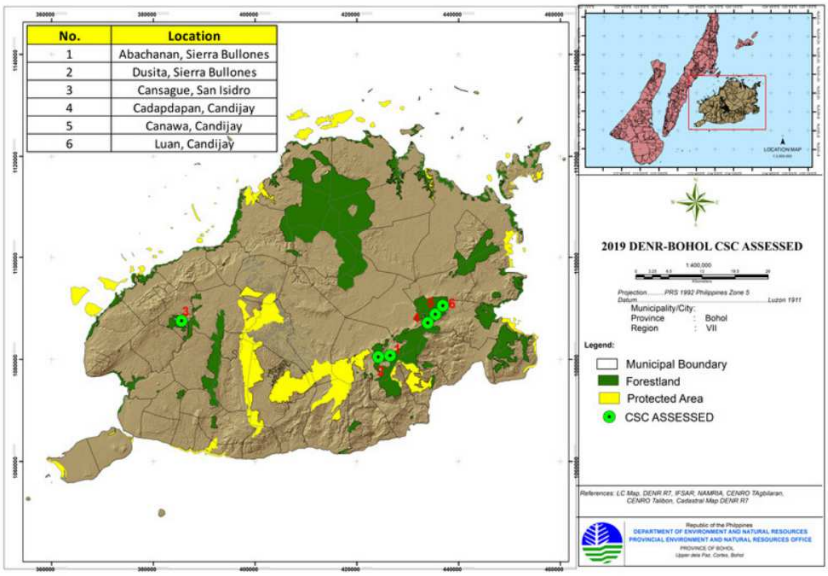


PERMIT ISSUANCE AND MONITORING OF FOREST AND FOREST RESOURCE USE

ASSESSMENT OF CSC

301

CSC assessed with reports submitted with categorical recommendations



MENU 1:
FOREST PROTECTION PROGRAM AND PROVISION OF FULL LOGISTIC AND MATERIAL SUPPORT THAT ARE ESSENTIAL IN FOREST LAW ENFORCEMENT

SUPPORT TO THE IMPLEMENTATION OF LAWIN FOREST AND BIODIVERSITY PROTECTION SYSTEM



2 drones





7 Android GPS Garmin





9 Action Camera/ Body Camera





17 Two-way Handheld Radios





2 Motorcycles



MENU 2:
IMPROVEMENT OF INFRASTRUCTURE AND IMPROVEMENT OF INSTITUTIONAL SUPPORT IN INVESTIGATION, FILING OF INFORMATION AND/OR CRIMINAL COMPLAINTS AND PROSECUTION OF FORESTRY CASES



3 vehicles maintained



2 motorcycles maintained

MENU 3:
ACTIVE COLLABORATION AND INVOLVEMENT OF FOREST COMMUNITIES AND OTHER STAKEHOLDERS IN FOREST PROTECTION AND LAW ENFORCEMENT (FPLE)



3 MFPCs and other stakeholders activated and mobilized

MLGU Sevilla, Bohol
BLGU Behind the Clouds, Batuan, Bohol
MLGU Getafe, Bohol



4 Forest coomunities/IPs involved in Forest Protection Works

Eskaya Tribes in:
- Cantaub, Sierra Bullones, Bohol
- Taytay, Duero, Bohol
- Lundag, Pilar, Bohol
- Biabas, Guindulman, Bohol

MENU 5:
SUSTAINED A WELL-PLANNED INFORMATION, EDUCATION AND COMMUNICATION (IEC) CAMPAIGN



1 IEC Campaign conducted

Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products including conveyances and other implements



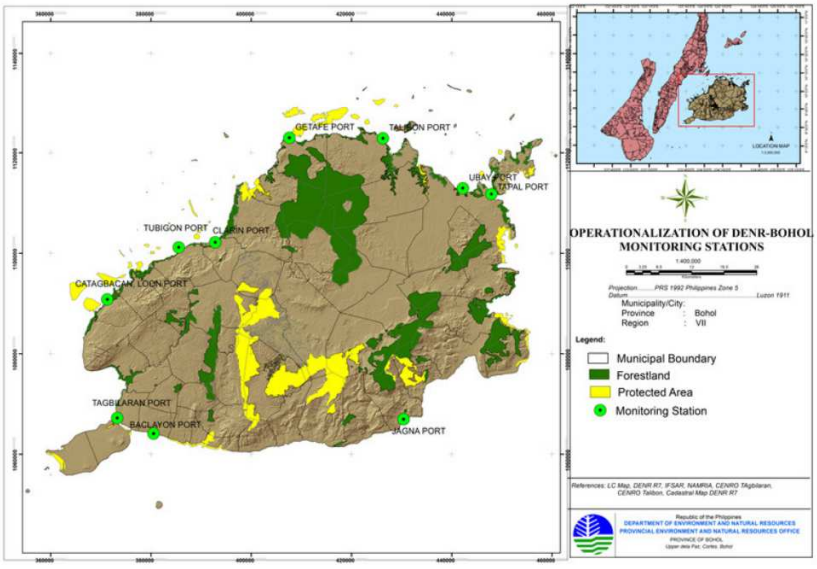
29 Administrative seizure proceedings conducted



60.7220 Hauled apprehended forest products, vehicles, equipments and other implements



7 Monitoring stations monitored with reports endorsed to RO



EFFECTIVE FOREST FIRE, PEST AND DISEASES MANAGEMENT MEASURES

150 hectares

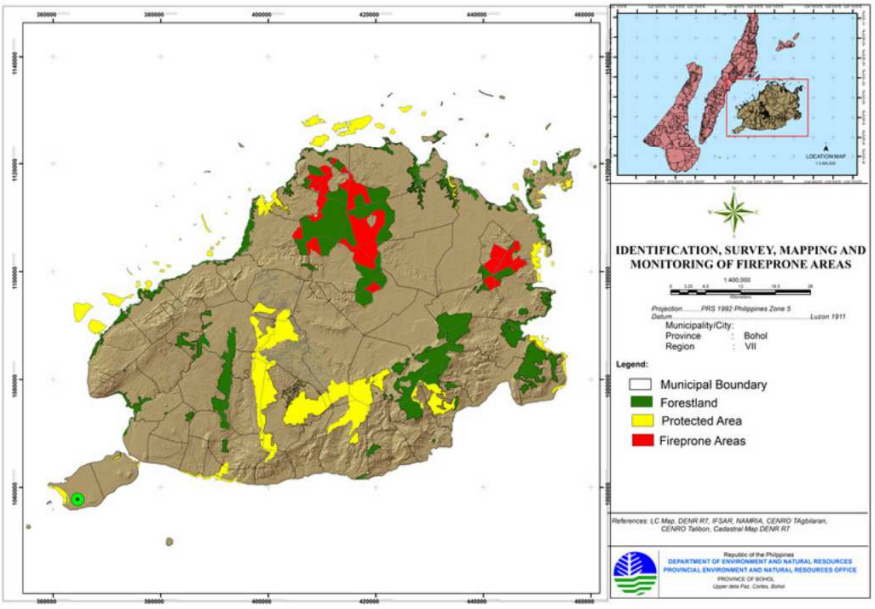
Fireline established

208.46 kms.

Production and Protection Forest delineated

29

Sites identified, surveyed and mapped





2
Lawyers hired



Php2,025,200.06
Revenue generated (Forestry)

MANAGEMENT OF FORESHORE AREAS



31
Appraisal reports for issuance of provisional or irrevocable permit processed and endorsed to RO



1
Re-appraisal report of friar lands, patrimonial properties and other gov't assets submitted



Php1,524,212.27
Revenue collected

ISSUANCE OF PACBRMA AND MONITORING OF PA, WILDLIFE, COASTAL AND MARINE RESOURCES

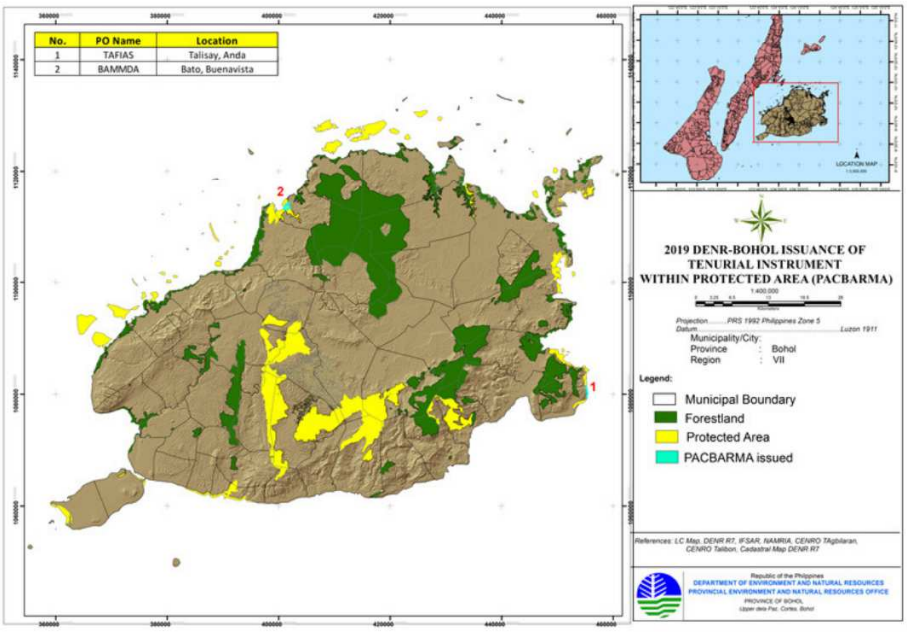
2
PACBRMA processed and endorsed to RO

50
Local Transport Permits (LTP) issued

70
Permit holders monitored with Compliance Monitoring reports submitted to RO

27
WEOs deputized and mobilized

55
Apprehension/ Surveillance conducted with reports submitted and endorsed to BMB

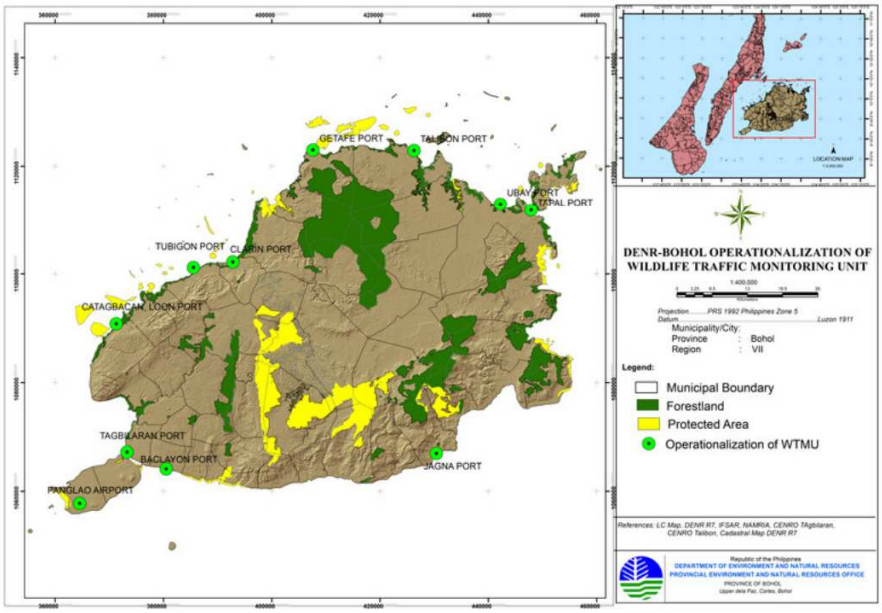


ISSUANCE OF PACBRMA AND MONITORING OF PA, WILDLIFE, COASTAL AND MARINE RESOURCES

Operationalization of WTMU



10
Monitoring reports endorsed to BMB



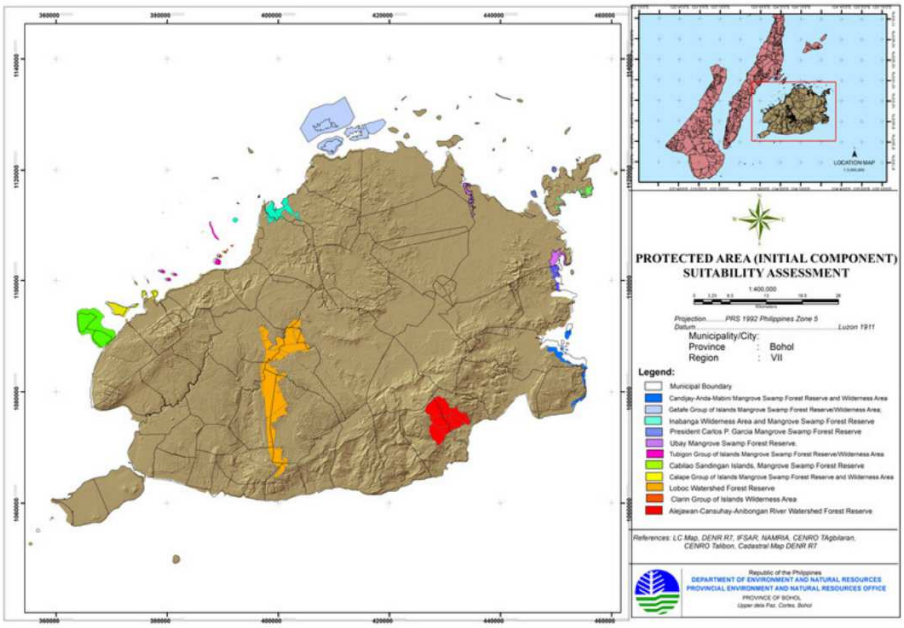
PROTECTED AREAS, CAVES AND WETLANDS AND MANAGEMENT SUB-PROGRAM

FOR THE REMAINING INITIAL COMPONENT OF THE NIPAS

11 Protected Area Suitability Assessment conducted



LWFR-10, 738 hectares
Clarin GIWA-178 hectares
Calape GIMSFR/WA-749 hectares
CSIMSFR-1,375 hectares
Tubigon GIMSFR/WALWFR-10, 738 hectares
ACARWFR-3,630 hectares
Inabanga-Buenavista MSFR/WA-5, 004.18 hectares
Pres. CPG MSFR/WA- 3,702.49 hectares
Ubay MSFR/WA -1, 564.15 hectares
Getafe MSFR/WA-3,249 hectares
CAMMSFR-3,350.72 hectares



PROTECTED AREAS, CAVES AND WETLANDS AND MANAGEMENT SUB-PROGRAM

FOR PROCLAIMED AND LEGISLATED PAS

97.401 kms
Relocated/ established

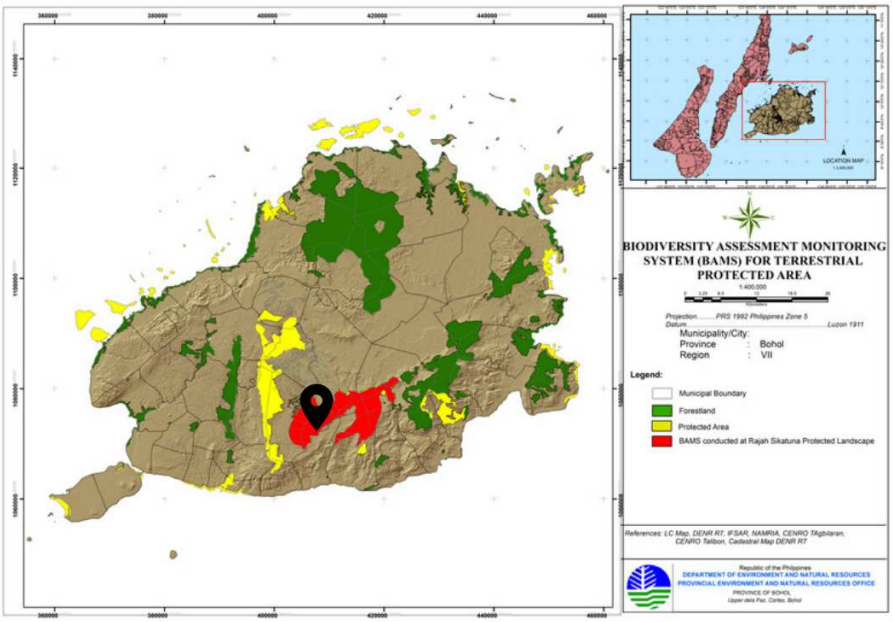
200
Monuments installed

1
Biodiversity Assessment Monitoring System conducted

2
Assessment and Mapping conducted

2
Permanent Biodiversity Monitoring Area assessed and established

1
Consultation with Academe (Bohol Island State University) conducted



PROTECTED AREAS, CAVES AND WETLANDS AND MANAGEMENT SUB-PROGRAM

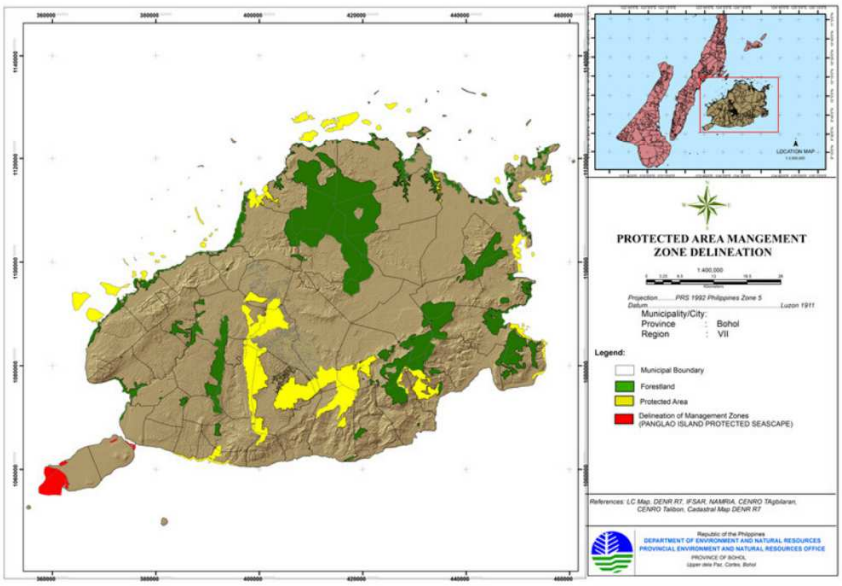
FOR PROCLAIMED AND LEGISLATED PAS

22.1675 km
Strict Protection Zone

51.9475 km
Delineated on the ground or marked based on PAMP Relocated/ established

29.78 km
Multiple Use Zone

3 PAMP prepared, updated and submitted to Sec through BMB

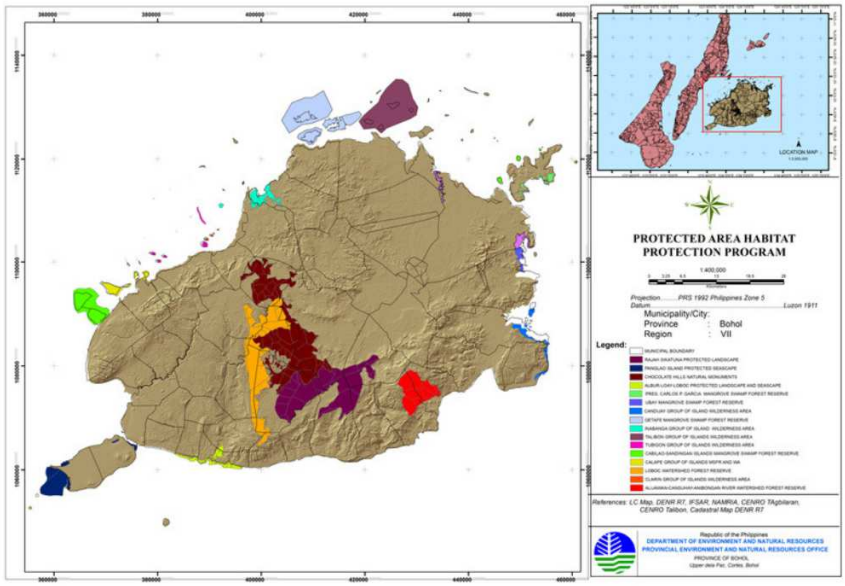


PROTECTED AREAS, CAVES AND WETLANDS AND MANAGEMENT SUB-PROGRAM

PA HABITAT PROTECTION PROGRAM

13 PAs
Protection ensured in

16
Communication, Education and Public Awareness conducted



PROTECTED AREAS, CAVES AND WETLANDS AND MANAGEMENT SUB-PROGRAM

PAMB OPERATIONALIZATION

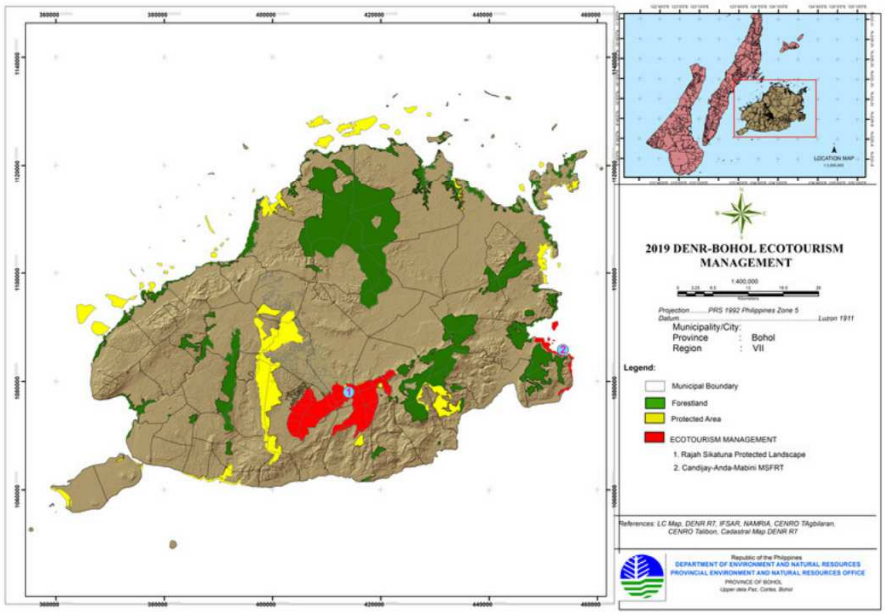
66
Minutes of meeting and PAMB Resolutions submitted to Sec through RO & BMB

ECOTOURISM MANAGEMENT

19
Ecotourism facilities maintained

3
Ecotourism management plans implemented with reports

3
Impact Monitoring reports submitted



PROTECTED AREAS, CAVES AND WETLANDS AND MANAGEMENT SUB-PROGRAM

INTEGRATED PROTECTED AREA FUND (IPAF)

Php 2,099,211.05
IPAF Collected

- **966,120.00** RSPL
- **706,216.80** LWFR
- **546,159.25** CSISMSFR
- **93,963.00** PIMSFR/CGIWA RUF
- **6,000.00** CHNM

MANAGEMENT OF CAVES AND CAVES RESOURCES

3 Cave Management Plans for classified caves implemented



2 Cave Management Plans prepared and endorsed to BMB

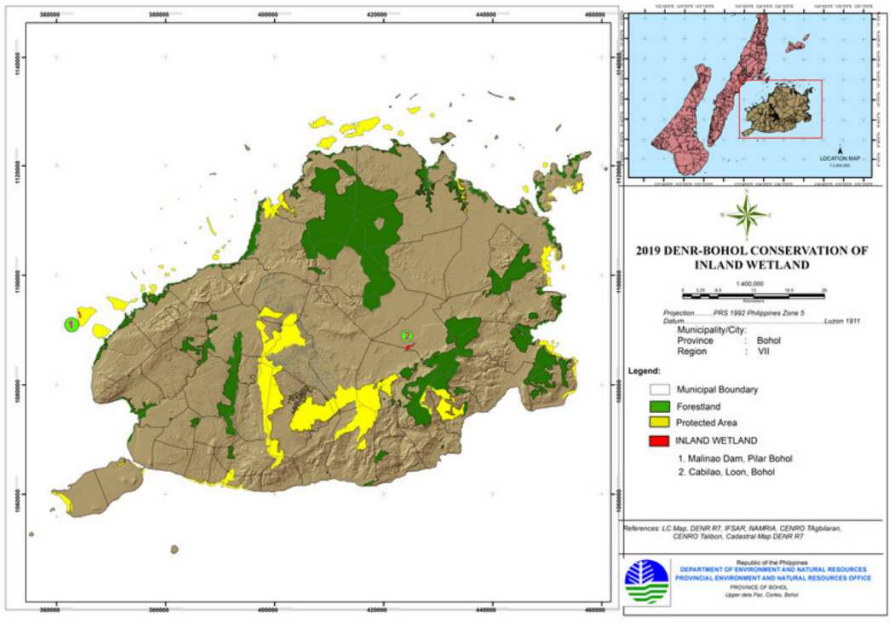
PROTECTED AREAS, CAVES AND WETLANDS AND MANAGEMENT SUB-PROGRAM

CONSERVATION OF INLAND WETLAND

2 Inland/Wetland Management Plan prepared and endorsed to OSEC thru BMB

4 Inland/Wetland Management Plan implemented

1 Partnership forged and copy endorsed to BMB



WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM



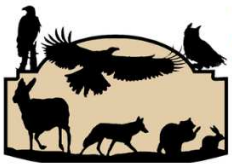
4 reports on Protection and conservation activities for Tarsier submitted



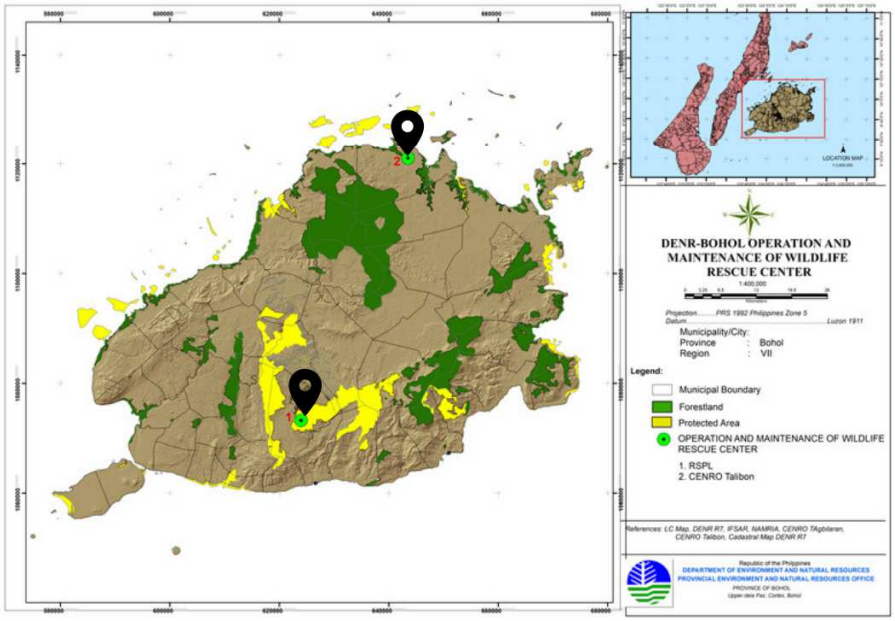
16 reports on Marine turtle nesting sites monitored in 4 identified sites

1 Establishment of critical habitat (Philippine Tarsier) CSW with draft DAO

OPERATION AND MAINTENANCE OF WILDLIFE RESCUE CENTER



2 Wildlife Rescue Centers maintained/ improved



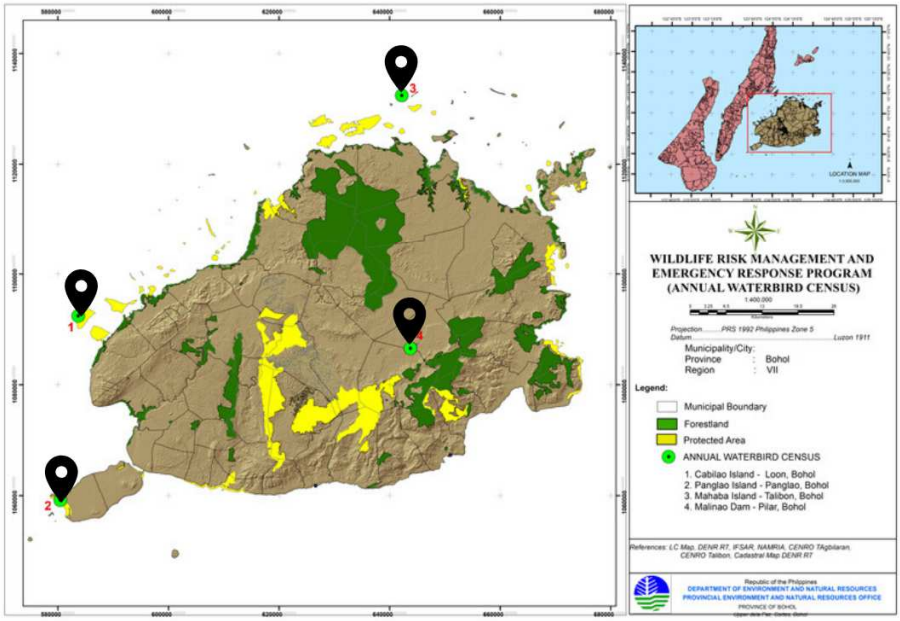
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM

WILDLIFE RISK MANAGEMENT AND EMERGENCY RESPONSE PROGRAM

16

Waterbird Census count report submitted from 4 sites

Cabilao Island
Mahaba Island
Panglao Island
Malinao Dam



MANAGEMENT OF COASTAL AND MARINE RESOURCES

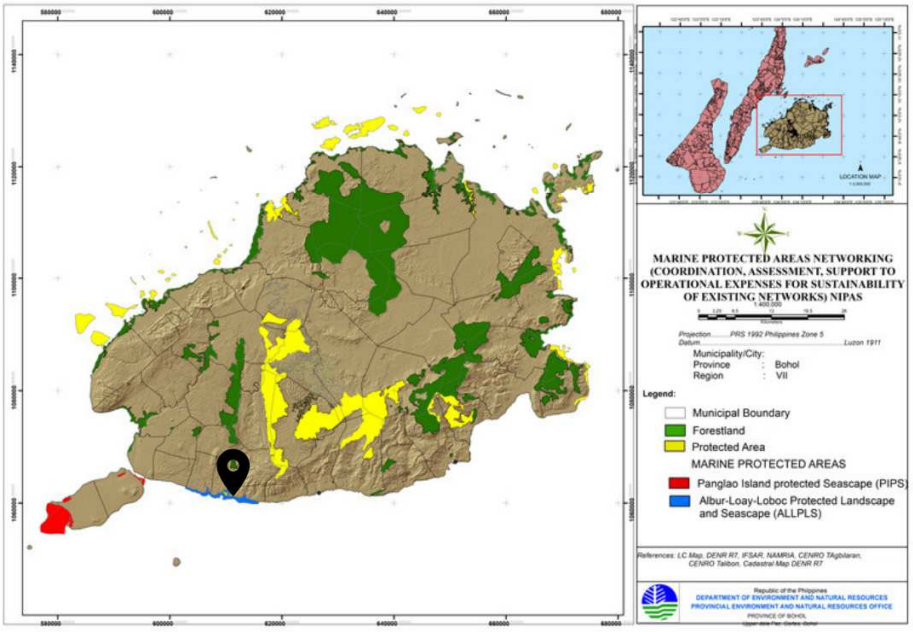
2 Marine Protected Area (MPA) Networks established

2 Memorandum of Agreement (MOA) signed

MILESTONES:

- Ecological Assessment
- MEAT for individual MPAs
- NEAT for MPA network
- MPA network planning and meeting
- MOA signing

MPA NETWORKING, STRENGTHENING AND ESTABLISHMENT



MANAGEMENT OF COASTAL AND MARINE RESOURCES

MAINTENANCE AND PROTECTION ACTIVITIES

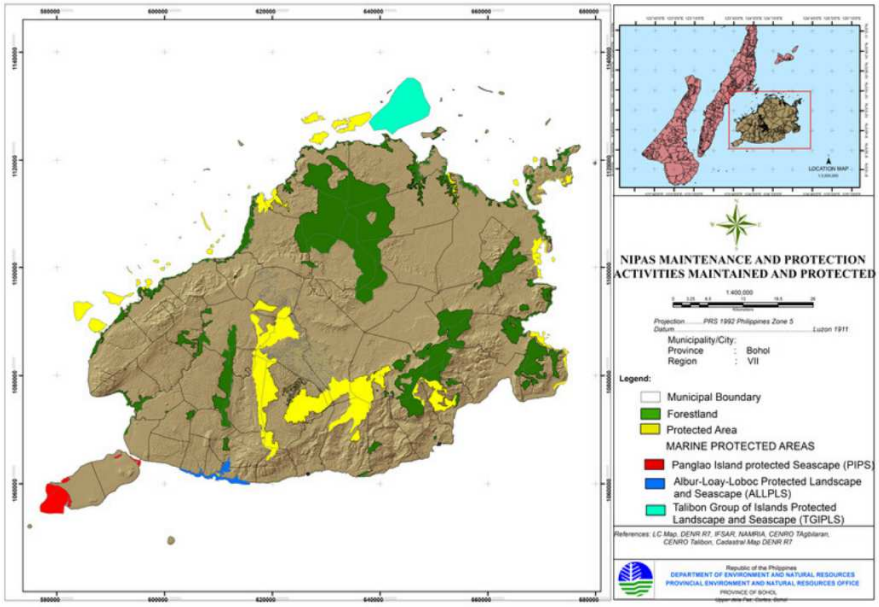
3 NIPAS MPAs maintained and protected



3 Flagship Campaigns developed

ACTIVITIES

- Conduct of Situational Analysis
- Mood Board Development
- Logo, Slogan and Flagship Species Development
- Mascot Design and Fabrication
- Site-Specific Campaign Launching
- Pre-testing of Mood Board, Logo, Slogan and Flagship Species



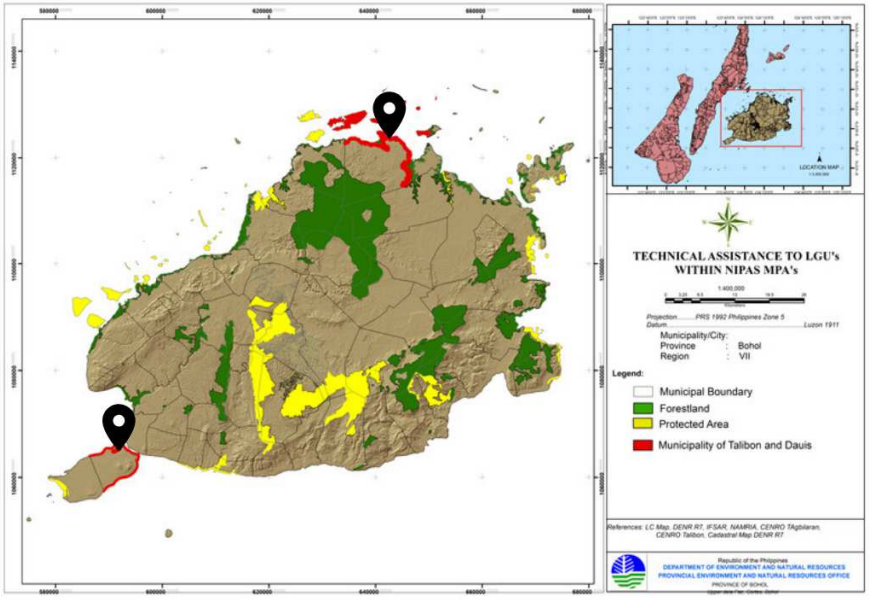
MANAGEMENT OF COASTAL AND MARINE RESOURCES

COMMUNICATION EDUCATION AND PUBLIC AWARENESS

7 Environment Special events conducted

2 LGUs provided with Technical Assistance on ICM

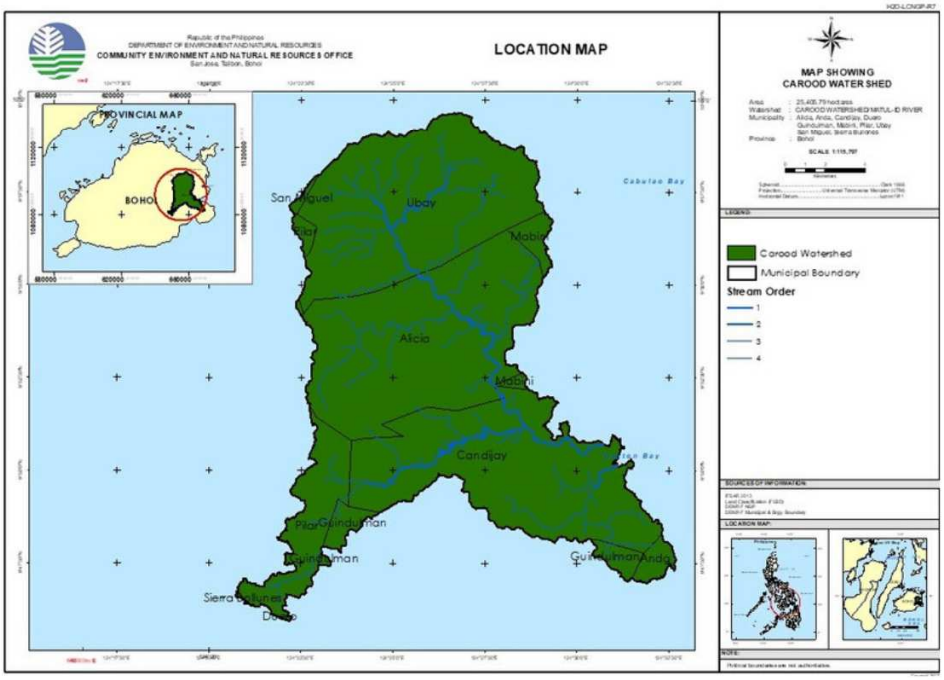
- LGU Talibon
- LGU Dauis



SOIL CONSERVATION AND WATERSHED MANAGEMENT INCLUDING RIVER BASIN MANAGEMENT



1 Integrated Watershed Management Plan (IWMP) produced



ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED



1,000.17 hectares
Area surveyed and GIS-generated maps prepared

Sector : Environment Management
Sub-sector : Environment

Department : Department of Environment and Natural Resources
Community Environment and Natural Resources Office Tagbilaran



I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

EXECUTIVE SUMMARY

Among the ten (10) Priority Programs of the Department, the following programs were implemented by CENRO Tagbilaran City.

The **Enhanced National Greening Program (e NGP)** of which from 2011-2018, this office had planted a total area of 6,016.0 hectares comprising with different commodities such as cacao, timber, rattan, bamboo, fruit trees and ornamental trees including the ERDB target. This year, twenty-four (24) Letter of Agreements were awarded to People's Organization (POs) and partner LGUs under maintenance and protection of established plantation from CY 2017-2018 with a total area of 1,331.0 hectares and about 78, 628 seedlings repalnted. In addition, the established Central nursery in Haguilanan, Catigbian,Bohol was properly maintained. And a total of 1,648 jobs were generated from 24 partners and four (4) Extension Officers hired from this office.

Another program is the **Intensified Forest Protection and Anti-Illegal Logging** of which CENRO Tagbilaran City have 17 forest rangers and 2 Forest Protection Officers hired conducting regular LAWIN patrolling attaining a total of 620.68 kilometers foot patrol within the Forest Conservation Areas of Alejawan-Cansuhay-Anibongan River Watershed Forest Reserve (ACARWFR), Loboc Watershed Forest Reserve(LWFR), Rajah Sikatuna Protected Landscape (RSPL) and mangrove areas. The most common threatsobserved during the patrolling were the presence of garbage and infrastructures.On the other hand, this office in collaboration of other law enforcement agencies apprehended atotal volume of 59.0904 cubic meter/ 25,088.14 board feet of lumber/ timber of different species, 14 unitsof vehicles, 3 tools and equipment with 23 cases filed in court, 17 administrative seizure proceedingsconducted and a total of 42.365 cubic meter of apprehended forest products were hauled. In addition,regular monitoring on the identified hotspot areas were conducted in Clarin Seaport, Jagna Seaport,Tagbilaran Seaport and Tubigon Seaport.

On **Biodiversity Conservation** the activities includes Protected Area Suitability Assessment (PASA) in 6 protected areas namely Loboc Watershed Forest Reserve (LWFR), Clarin Group of Island Wilderness Area (CGIWA), Calape Group of Island Mangrove Swamp Forest Reserve/ Wilderness Area (CGIMSFR/WA), Cabilao-Sandingan Island Mangrove Swamp Forest Reserve (CSIMSFR), Tubigon Group of Island Mangrove Swamp Forest Reserve/Wilderness Area (TGIMSFR/WA) and Alejawan-Cansuhay-Anibongan River Watershed Forest Reserve (ACARWFR); demarcation of boundaries and conduct of Biodiversity Assessment MNonitoring System in Rajah Sikatuna Protected Landscape (RSPL), delineation of Management Zone within Panglao Island Protected Seascape (PIPS), PA Habitat Protection Program in 4 legislated PAs and 6 initial components , Operationalization of PAMB of which 35 meetings were conducted and a total of 130 PAMB Resolutions were endorsed to Regional Office for approval, maintenance of 11 ecotourism facilities in RSPL, and 2 caves were assessed and classified.

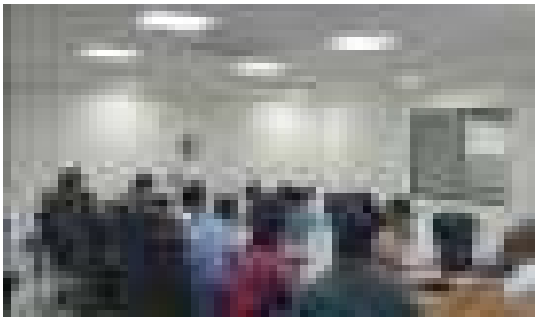
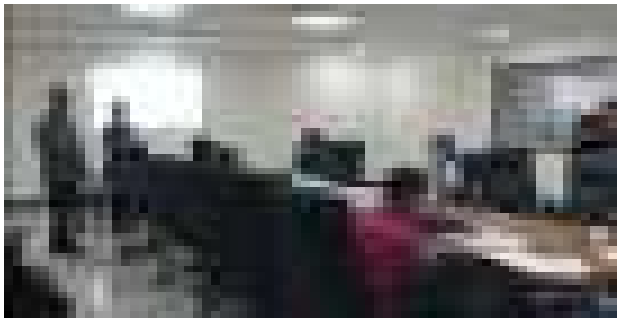
For **Coastal and Marine Ecosystem Management Program**, 2 Marine Protected Area Network were operationalized in Dauis and Baclayo and 2 NIPAS MPAs were maintained and protected. Furthermore, 58.06 has. of coral reefs and 58.15 of sea grass were assessed and surveyed for potential livelihood opportunities. Additionally, this office conducted technical assistance in a form of lecture on Pawikan Conservation and Rescue in municipality of Panglao and Dauis. On Improved **Land Administration and Management**, CENRO Tagbilaran City had transmitted 756 residential patents and 483 agricultural patents to PENRO. Likewise, 412 lots with a total area of 244,481 square meters were surveyed and also transmitted to PENRO. And 14 land cases were resolved with an order.

SIGNIFICANT ACCOMPLISHMENTS/ MILESTONES

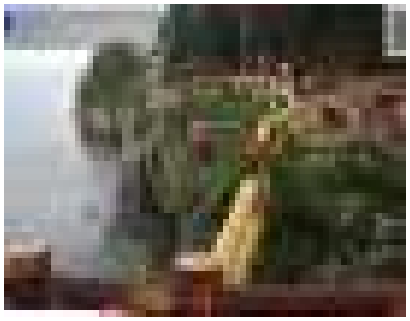
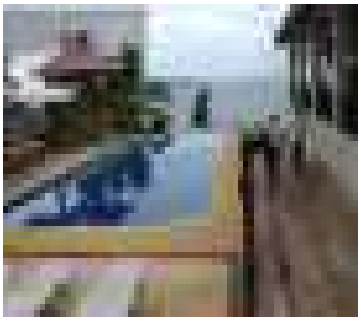
1. Recognizing Individuals/Institutions towards Vibrant and Enhanced Rivers (R.I.V.E.Rs) for Life
The DENR first-ever RIVERs for Life together with LGU Garcia- Hernandez, Bohol signed a Memorandum of Partnership (MOPA) on March 18, 2019 at Metro Centre Hotel and Convention, Tagbilaran City in simlutaneous cleaning of the Manaba River. Through the efforts of LGU/BLGU of Garcia- Hernandez, PENRO Charlie E. Fabre, CENRO Tagbilaran personnel headed by CENR Officer Ariel N. Rica, volunteers and various organizations, Manaba River was recognized as the third cleanest river in the country.




2. Panglao Island Restoration and Rehabilitation
An Executive Order No. 33 Creating the Panglao Island Sustainable Tourism Board was issued by Atty. Arthur C. Yap, Governor in the Province of Bohol.

Consultative meeting with the PIST were conducted on Novemebr 19, 2019 at CPG Hall, Provincial Capitol and on December 13, 2019 at Casa Rey Francis Pensionhouse, Tagbilaran City.

Another activity includes in Panglao Island Restoration and Rehabilitation is the conduct of inventory/identification of occupants and structures within legal easement of the municipalities of Dauis and Panglao comprising of 20 barangays. About258 of structures in Panglao and 220structures in Dauis were inventoried and assessed. Stakeholders meeting with the affected stakeholders were also conducted on December 16-17, 2019.



Data Management Including Systems Development and Maintenance

Installation of additional internet connection within the CENRO premises



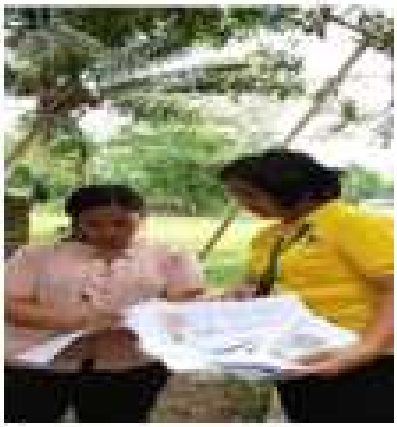


ENR database updated



Production and Dissemination of IEC Materials

362 IEC materials were distributed to students, LGUs and other stakeholders



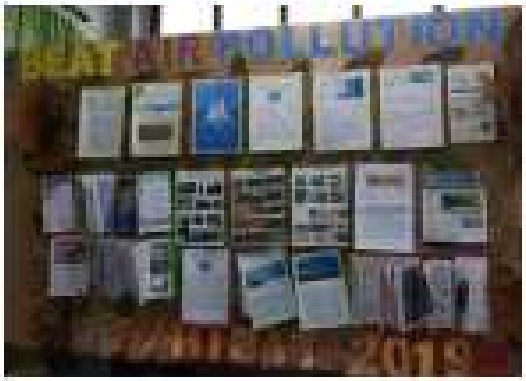


Tarpaulins installed within the CENRO premises

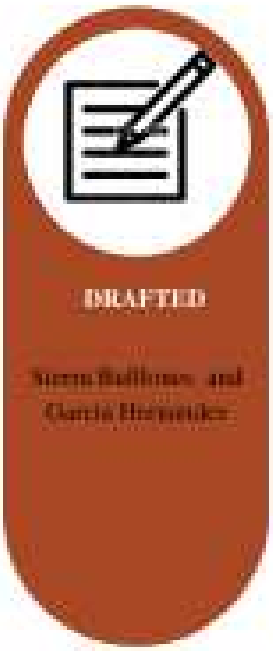




Conduct of Exhibit



Forest Land Use Plan









Workshop at Garcia-Hernandez





Workshop at Sierra Bullones

Community Resource Management Framework (CRMF)



7 Community Resource Management Framework (CRMF) prepared and endorsed to RO

1. Agahay Nipa Planters Association (AGNIPA)
2. Ahatan Lincod Mangrove Growers Organization (ALIMANGO)
3. Cansague Norte and Sur Bamboo Planters Multi-Purpose Cooperative (CANSBAPMUCO)
4. Canuy Intergrated Social Forestry Association (CISFA)
5. Cuasi Fishermen Association (CUFA)
6. Dipatlong Mangrove Planters Association (DIMAPA)
7. Kapimngan sa Mananggat sa San Isidro (KAMAS)





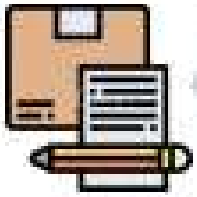
Updating of All Data on Foreshore Leases, Collection Lease, Rental, Fines/Penalties



2

-Consuelo Limestone

Inventory/ Monitoring of Foreshore Occupants



53 Foreshore Occupants were inventoried and monitored

Monitoring of ENR Policies/Plans/Programs/Projects



Monthly submission of CENRO Physical Accomplishment Report to PENRO Bohol.

6

Monitoring and Validation of projects and programs conducted within CENRO Tagbilaran City jurisdiction.

Price Monitoring of Forest Products

Domestic Retail Price of Non- Timber Forest Products

Sawali annual average prevailing price for 2019.

Ordinary	Php 6.97
Diamond	Php 8.06

Bamboo Split (40 pcs per bundle) annual average prevailing price for 2019.

6 ft. length	Php 5.00
8 ft. length	Php 5.50
10 ft. length	Php 6.57

The annual average prevailing price for 2019 of Nipa (100 pcs/bundle)- **Php 390.00**

For Charcoal (per sack)the annual average prevailing price for 2019 is **Php 300.00** while for Firewood, the annual prevailing price is **Php 380.00**

Domestic Retail Price of Timber Forest Products

Lumber per bd. ft annual average prevailing price for 2019.

Mahogany	Php 6.97
Gmelina	Php 45.00

Rough Lumber per bd. ft annual average prevailing price for 2019.

Mahogany		**Gmelina**	
2" x 4" x 6"	Php 160.00	2" x 4" x 6"	Php 160.00
2" x 4" x 8"	Php 213.13	2" x 4" x 8"	Php 213.13
2" x 4" x 10"	Php 266.66	2" x 4" x 10"	Php 266.66

Technical Assistance to LGU's

Conducted Expanded Participatory Coastal Resource Assessment (E=PCRA) within 6 island barangays in Tubigon, Bohol namely Batasan, Ubay, Bilang-Bilangan, Bagong Banwa, Mucaboc and Panggapasan.

Issuance of Community Based Forest Management Agreement

2 POs were processed and endorsed to Regional Office thru PENRO Bohol

- Baucan Sur Farmer's Association, Baucan Sur, Balilihan, Bohol
- Kaamay Farmer's Association (KAFA), Abachanan, Sierra Bullones, Bohol

Compliance Monitoring of Existing Agreements and Permits

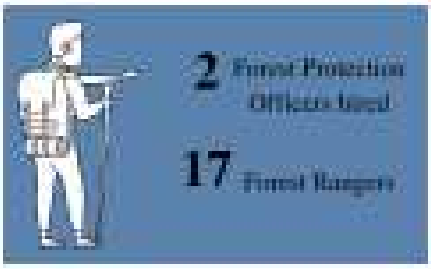
22 Tenurial holders were assessed and evaluated with a total area of **8,526. 28** hectares

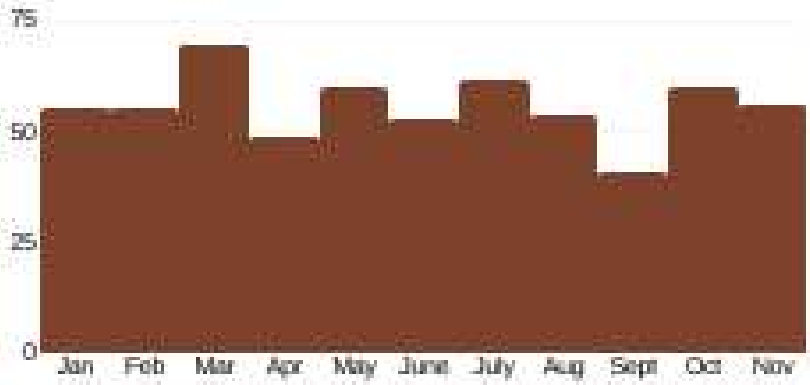
Assessment of CSC

157 CSC were assessed out of 143 target

Implementation of LAWIN Forest and Biodiversity Protection System

LAWIN Patrollers





Patrol Effort

A total of **620.68** km as of Nov. 22, 2019

Support to Investigation, Filing and Prosecution of Criminal Complaints



MFPCs Activated and Mobilized



Municipality of Sevilla, Bohol



Brgy. Behind the Clouds, Batuan, Bohol

Involvement of IPs in Forest Protection Works



Cantaib Eskaya Tribe, Cantaib, Sierra Bullones, Bohol



Taytay Eskaya Tribe, Taytay, Duero, Bohol

Apprehensions & Administrative Adjudication and Confiscation of Unfocumented Forest Products

17 Administrative Seizure Proceedings Conducted

7 Units of Equipments

14 Units of Conveyances

Forest Product

Total Volume: 25.088. 14 bd ft.

Hauling of Apprehended Forest Products

Total Volume: 42. 3650 cu. m

4 Claver Seaport, Jagna Seaport, Tagbilaran Seaport and Tubigon Seaport

Operationalization of Monitoring Stations

Fireline Establishment

10 hectares fireline established.

Delineation of Production and Protection Forest

66.43 km boundary of production and protection forest delineated

Collection of Revenue (Forestry)

₱ 504, 168. 56

Total Revenue Collected

Hiring of Lawyers



1 lawyer hired

21

Appraised for issuance of provisional permit

1

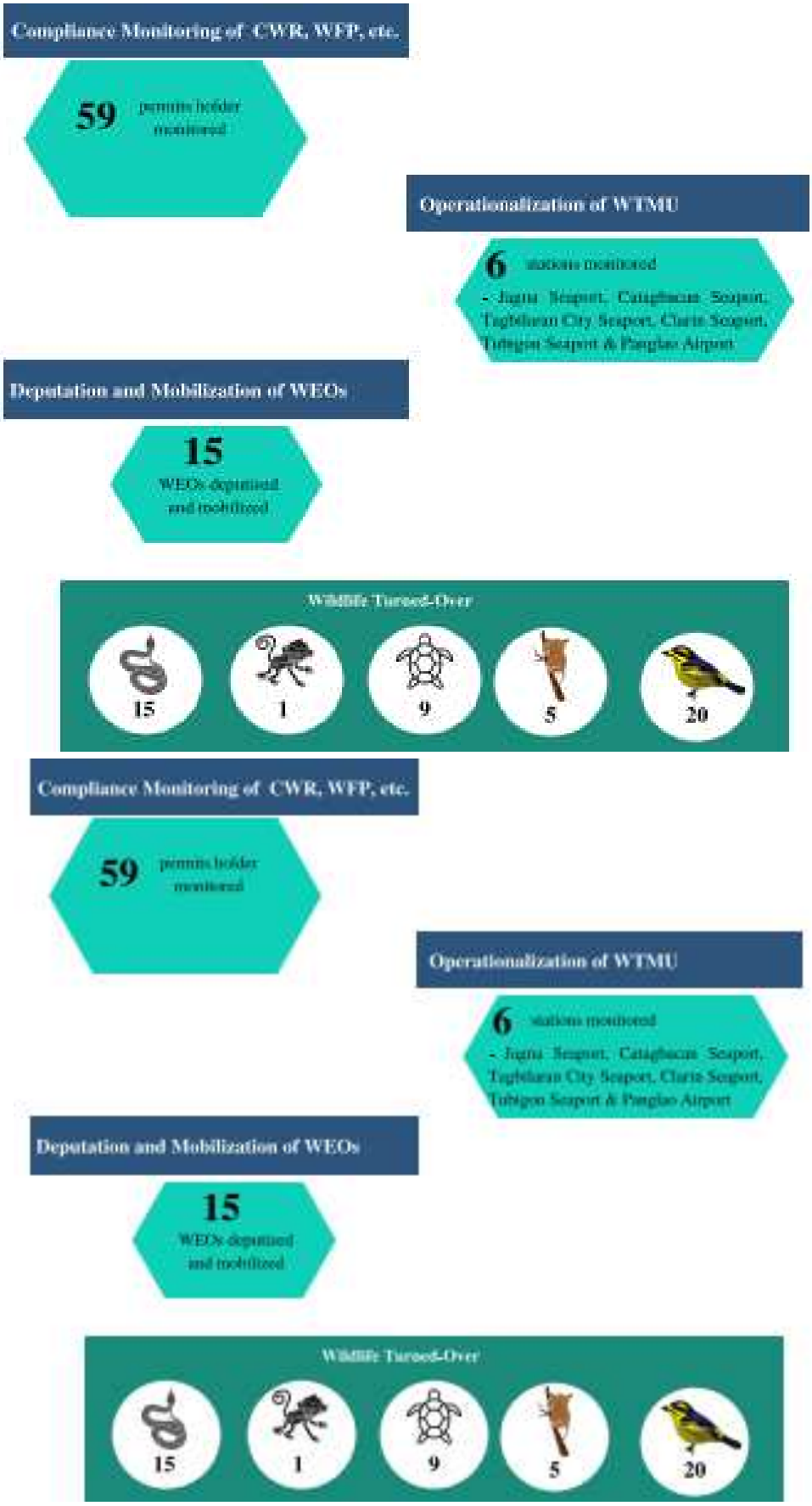
Re-appraisal of properties

Management of Foreshore Areas

₱ 1, 122, 677 . 48

Total Revenue Collected

Collection of Revenue (Lands)


Compliance Monitoring of CWR, WFP, etc.
59
permits holder monitored
Operationalization of WTMU
6
stations monitored
- Jagna Seaport, Cataghacan Seaport, Tagbilaran City Seaport, Clarin Seaport, Tubigon Seaport & Panglao Airport
Deputation and Mobilization of WEOs
15
WEOs deputized and mobilized
Wildlife Turned-Over
15
1
9
5
20
Compliance Monitoring of CWR, WFP, etc.
59
permits holder monitored
Operationalization of WTMU
6
stations monitored
- Jagna Seaport, Cataghacan Seaport, Tagbilaran City Seaport, Clarin Seaport, Tubigon Seaport & Panglao Airport
Deputation and Mobilization of WEOs
15
WEOs deputized and mobilized
Wildlife Turned-Over
15
1
9
5
20

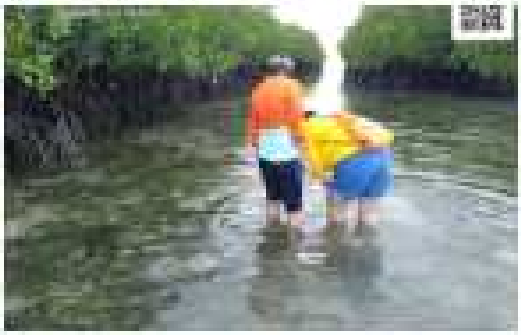
Protected Area Suitability Assessment

6 PA's conducted PASA

- Clarin Group of Islets Wilderness Area shall be known as Clarin Group of Islets Protected Seascape
- Cabilao–Sandingan Island Mangrove Swamp Forest Reserve shall be known as Cabilao-Sandingan Island Protected Landscape & Seascape
- Panglangan Island Mangrove Swamp Forest Reserve/ Calape Group of Islands Mangrove Swamp Forest Reserve shall be known as Calape Group of Islands Protected Landscape & Seascape
- Tubigon Group of Islands Mangrove Swamp Forest Reserve shall be known as Tubigon Group of Islands Protected Seascape
- Loboc Watershed Forest Reserve shall be known as Loboc Water Protected Landscape
- Alejawan-Canuday-Antiongan Watershed Forest Reserve shall be known as Danao Jagna Protected Landscape



- Key Informant Interview



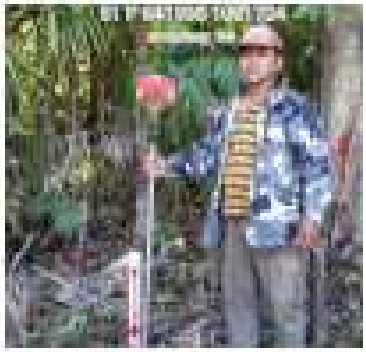
On Site Observation -



- Public Consultation

Demarcation of Boundaries

97.401 Km with 200 corners were established and installed within Rajah Sikatuna Protected Landscape (RSPL)



Relocating of boundaries





Establishing monument boundaries



Signages installed



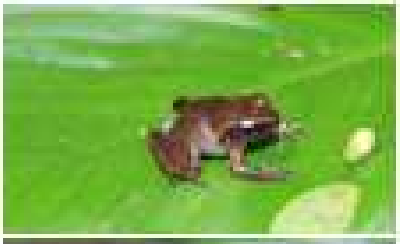
Biodiversity Assessment and Monitoring System

Faunal Assessment

176 individuals of Arthropods

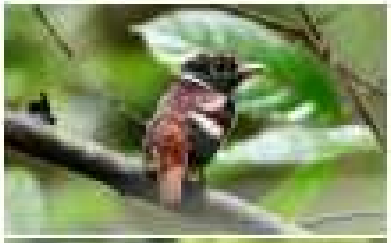






15 species of Herpetofauna with 57 individuals





16 species of Birds with 28 individuals





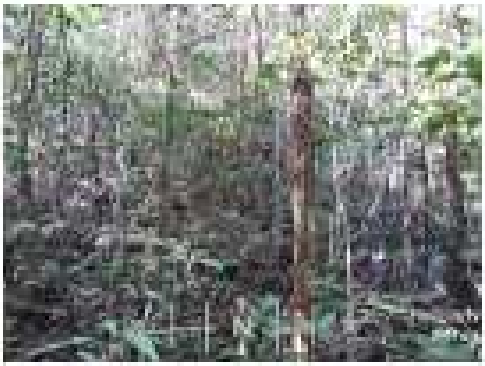


14 species of non-volant and volant mammals with 78 individuals

210 species with 10203 individuals of trees recorded in 2 has with 10m x 10m plot



Floral Assessment

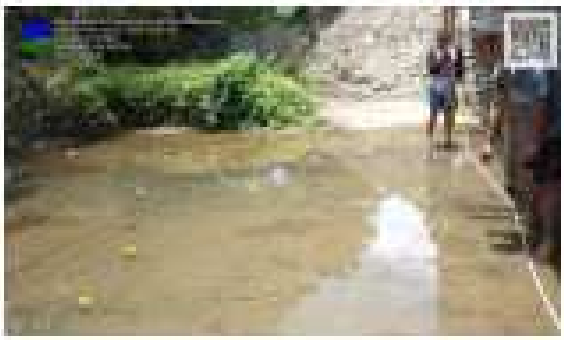


Physical Assessment





Water Discharge
Water Quality



PA Management Zone Delineation

51.9475 kms were delineated in Panglao Island Protected Landscape (PIPS)

22.1675 kms protection zone

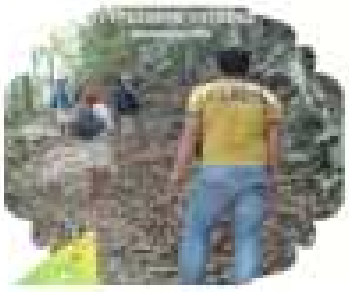
29.78 kms multiple use zone

Panglao Island Protected Seascape management plan prepared and endorsed to Regional Office thru PENRO Bohol

PA Habitat Protection Program

Rajah Sikatuna Protected Landscape (RSPL)

45.0 kms conducted LAWIN Patrolling







1,000 IEC materials produce and distributed

12 interpretative signs installed

Biodivesity Monitoring System

Chocolate Hills Natural Monument (CHNM)







223.39 kms conducted LAWIN Patrolling

Threats Observed:
» Collection and Hunting of Hanging Parakeet (Colasisi)
» Cutting of trees
»Burning of Hills

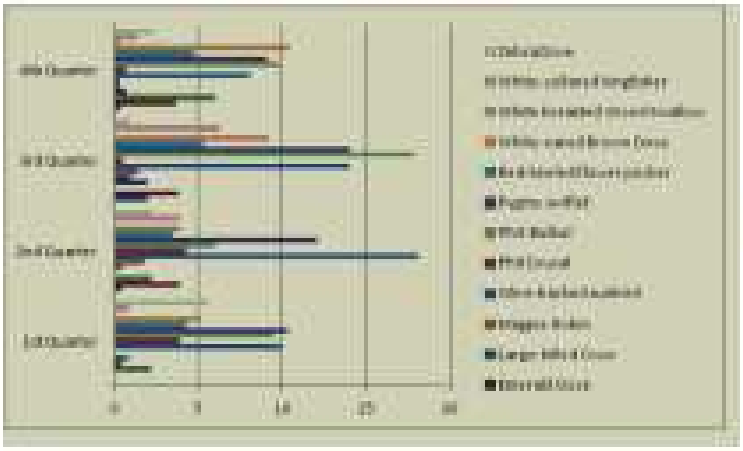


Conducted and attended forums and assembly within the barangays of Banam, Saghayan and Carmen, Bohol and posted tarpaulins



Biodiversity Monitoring System

Comparison on the BMS result Q1-Q4 in terms of Relative Abundance





Pagangan Island Mangrove Swamp Forest Reserve (PIMSFR)





74.12 kms conducted LAWIN Patrolling

Threats Observed:
> Improper disposal of garbage
>Piggeries constructed within the legal easement
> Cutting of trees
>Structures constructed within legal easement





PAMB Operationalization

Chocolate Hills Natural Monument (CHNM)	5 PAMB Meetings and Minutes conducted 39 PAMB Resolutions Submitted
Loboc Watershed Forest Reserve (LWFR)	4 PAMB Meetings and Minutes conducted 31 PAMB Resolutions Submitted
Pagangan Island Mangrove Swamp Forest Reserve (PIMSFR)	4 PAMB Meetings and Minutes conducted 13 PAMB Resolutions Submitted
Tubigon Group of Islands Mangrove Swamp Forest Reserve/Wilderness Area (TGIMSFR/WA)	4 PAMB Meetings and Minutes conducted 8 PAMB Resolutions Submitted
Clarin Group of Island Wilderness Area (CGIWA)	4 PAMB Meetings and Minutes conducted 7 PAMB Resolutions Submitted
Cabilao-Sandingan Island Mangrove Swamp Forest Reserve (CSIMSFR)	4 PAMB Meetings and Minutes conducted 8 PAMB Resolutions Submitted
Panglao Island Protected Seascape (PIPS)	4 PAMB Meetings and Minutes conducted 10 PAMB Resolutions Submitted
Albur-Loay-Loboc Protected Landscape and Seascape (ALLPLS)	4 PAMB Meetings and Minutes conducted 5 PAMB Resolutions Submitted
Rajah Sikatuna Protected Landscape (RSPL)	4 PAMB Meetings and Minutes conducted 12 PAMB Resolutions Submitted
Alejawan-Cutcuhay-Anbongan River Watershed Forest Reserve (ACARWFR)	4 PAMB Meetings and Minutes conducted 10 PAMB Resolutions Submitted

Ecotourism Facilities Maintained



Rajah Sikatuna Protected Landscape (RSPL)

Cave Assessment and Classification



CANTUONG CAVE
Brgy. Canagne Sur. San Isidro, Bohol

Class II Type





JUSTIN CAVE
Panglao, Bohol

Class II Type







Conduct of Cave Management Planning for Duangan and Guwaan Cave

IPAF Collection

P 565, 759. 25
CSIsMSFR

P 960, 925. 00
RSPL

P 93, 963.00
PIMSFR/CGIWA

P 6,000. 00
CHNM

P 706, 216. 80
LWFR

Ecotourism Management Plan Implemented





Conduct of Consultative Meeting



First Aid Training

Trail



Impact Monitoring of Ecotourism Site

Protection and Conservation of Threatened Species

Endemic Species

Activities include:
- LAWIN patrolling
- Focus Group Discussion





Forest Development, Rehabilitation and Maintenance & Protection

1,331.0 hectares of Maintenance and Protection of established plantations of CY 2017 and 2018 with a total of **78,628** seedlings replanted



2017 Established Plantations with a total area of 1, 241.0 hectares



2018 Established Plantations with a total area of 910.0 hectares





4 Extension Officers hired

1, 648 Jobs Generated

Land Management Program

Residential Free Patent

756 lots processed and transmitted to PENRO

Agricultural Free Patent

483 lots processed and transmitted to PENRO

Survey of Residential Areas

412 lots surveyed with a total area of **244,841.0** sq. m



13 Special Patent processed and transmitted to PENRO

14 Land cases resolved and decided





Maintenance of Land Records

Sector : Environment Management
Sub-sector : Environment

Department : Department of Environment and Natural Resources
Community Environment and Natural Resources Office Talibon

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019



MESSAGE

Year 2019 had been a tricky year for the Department of Environment and Natural Resources CENRO Talibon in stipulations of responsibilities that had given by the top Department of Environment and Natural Resources management and in addressing pressing issues.

This year statement also emphasizes the CENRO Talibon's solemn endeavor to carry outputs that can lend a hand to boost up the quality of environment and escalating valuable upshot on the lives of Filipinos. It illustrates how the management conquest in fulfilling its targets in the conservation, management, development and proper use of the region's environment and natural resources. We are proud to declare that the achievement of our CENRO programs targets and deliveries are right on track.

And it is with pride that the over 129 personnel of the Office contributed their share, whether he be a janitor, a clerk or a Unit Chief, for the accomplishment of the work targets, either by providing a good working environment, facilitating communications, or providing regulatory and development staff support to the CENR Officer.

Similarly, hand in hand, in the conservation and protection of the environment, the local government units, the people's organizations, non-government organizations, other government agencies within the jurisdiction have continually provided their expertise, their skills and their attentive support so that better management of the environment is effected.

In behalf of our institution, I salute all of them for giving their best for 2019.



Assessment of Stakeholders' programs

True enough to its mission and vision, the DENR CENRO Talibon workforce has functioned all throughout the year towards achieving all of the foregoing objectives.

The extension of technical assistance on forest conservation and development is focused on local communities as represented by their organizations, hence it was recognized that the communities are in the best position to manage and protect forests, they are encouraged to participate in decision-making on the sustainable use of forest resources by enjoining them in meetings and planning workshops and soliciting their inputs for forest program development.

One hundred seven (107) POs including MLGUs and BLGUs positively responded for NGP contracting. Also, one (1) PO completed and updated their CRM Framework with the assistance of the DENR before the end of the year.

As regards to clientele compliance, Certificate of Stewardship Contract (CSC) holders under the Integrated Social Forestry (ISF) Program were assessed to evaluate their performance based on the completed CSC evaluation forms. A total of 34 CSCs were assessed, evaluated and have completed Individual Evaluation Forms and were qualified for renewal.

Another stakeholder clientele that received DENR technical assistance are those who govern the protected areas under the jurisdiction, this is the Protected Area Management Board (PAMB) members who decide matters relating to planning, peripheral protection and general administration of the protected area. The DENR however, is closely coordinating and constantly providing guidance with the PAMB members through the Protected Area Superintendents (PASu) or the Assistant Protected Area Superintendents (APASu).

Concerning our coastal clientele, the extension of PCRA technical assistance is focused on coastal LGUs. It is basically demand-driven which means the DENR only provides technical assistance only when the LGU is committed to go through the planning workshop activities. In order to wheedle the LGUs to embark on scaling up of their CRM programs to PCRA, the office "marketed" the PCRA Program to the LGUs by sending them letters, making presentations to the MPDC or MAO. All targeted LGUs were definitely undertook, responded and committed to partnership with the DENR.

With the aid of the Information Education Campaign (IEC) activities conducted through various environmental celebrations, regular meetings, consultations and assistance are ways undertaken to maintain good working relationships with stakeholders.sessment of Stakeholders' programs

Factors that Influence Program/Project Implementation

There were several facilitating factors that influenced the implementation of Programs/Projects activities CENRO wide for CY 2017 among others:

- Factors that contributed to the success of the program/project implementation:

a. National Greening Program

☺ Strengthened partnership with LGUs, POs, Academe and PNP resulted to 100% accomplishment and positive results on environmental and forest protection.

☺ Close monitoring and supervision of the project;

☺ Continuous consultation, meetings/conferences and assessment conducted among the different stakeholders of the project, to include the NGP coordinators, PENROs, CENROs, Extension Officers, People's Organization leaders, and others helped iron out problems and provided solutions in the implementation of NGP;

☺ Continuous capacity building of EOs and other NGP implementers through series of meetings,orientations and trainings enhanced their knowledge, attitude and skills which resulted to the success of NGP implementation.

b. Patent Processing and Issuance

☺Forging of Memorandum of Partnership Agreement (MOPA) with LGUs.

☺ Fastract the verification/approval of subdivision survey of untitled lands, that are potential sources of patents.

☺ TheRegional Office and the PENRO Bohol conducted weekly monitoring of targets, slippages and extend technical assistance based on the Catch-up Plan.

Critical Issues/Challenges Identified Issues/Challenges

a. National Greening Program

☻Constant change of instructions/guidelines affected the implementation of projects resulting to delayed attainment of targets;

☻Limited number of technical personnel or manpower to do/assist the project implcmcntation;

☻NGP sites are not accessible to vehicles, hence volunteers hesitate to participate considering its rugged terrain and its relative distance from the accessible road;

☻Insufficient MOOE funds

b. Patent Processing and Issuance

☻Lack of interest by the people to apply patent and absente claimants in majority of LGUs in the jurisdiction;

☻Most of the applicants on free patents do not respond promptly in terms of securing/supplying documents and requirements which caused the delay of processing.

☻Most lots are still common properties that need to be subdivided.

For everything that DENR CENRO Talibon has accomplished vis-à-vis its mission and mandate, the sameis offered for the benefit of its stakeholders/clientele.

Priority Programs

1 ENHANCED NATIONAL GREENING PROGRAM



52 hectares mangrove plantation established



879 hectares MPEP 2nd Year

3,302 hectares MPEP 3rd Year



16 Extension Officers

Priority Programs



INTENSIFIED FOREST PROTECTION AND ANTI-ILLEGAL LOGGING



12
Investigation Conducted

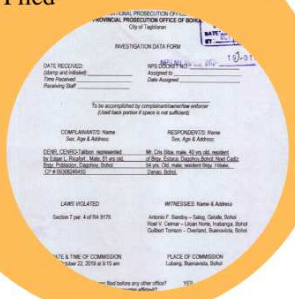


701.64
Patrol route prepared and conducted (km)

2
Forest Protection Officer Hired



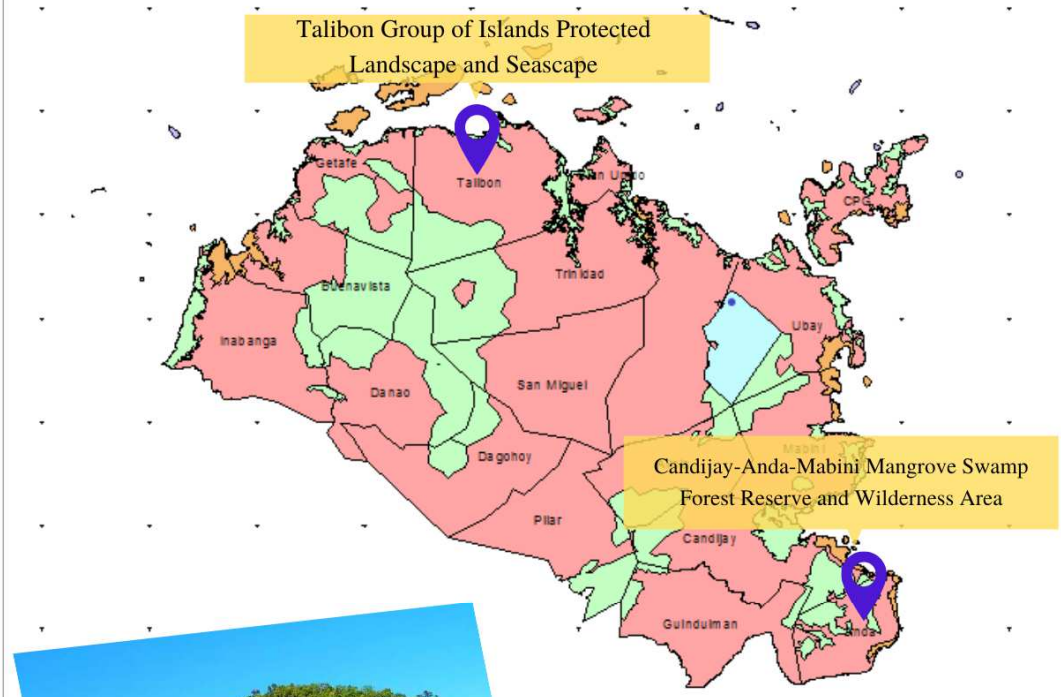
17
Cases Filed



Priority Programs

3 ENHANCED BIODIVERSITY CONSERVATION

Two (2) Ecotourism Sites Established







Priority Programs

SCALING-UP OF COASTAL AND MARINE ECOSYSTEM

Habitat Assessment was carried out in Brgy. Nasingin, Getafe, Bohol

127.51
hectares corals assessed

Coral reef areas in the area belonged to fringing type of coral reef. Result of the coral reef assessment revealed FAIR condition in overall live hard corals (LHC) with an average percent cover of 32.64%.

431.19
hectares seagrass assessed

Seven seagrass species was identified and recorded in the seagrass areas, namely *Cymodocea rotundata, Halodule pinifolia, Halodule uninervis, Halophila ovalis,Enhalus acoroides,Syringodium isoetifolum and Thalassia hemprich*ii. Seagrass habitat in the island was in GOOD condition (74.61%).





Priority Programs

IMPROVED LAND ADMINISTRATION AND MANAGEMENT



765
Residential Patent Proccessed



622
Agricultural Patent Proccessed



11
Special Patent Proccessed

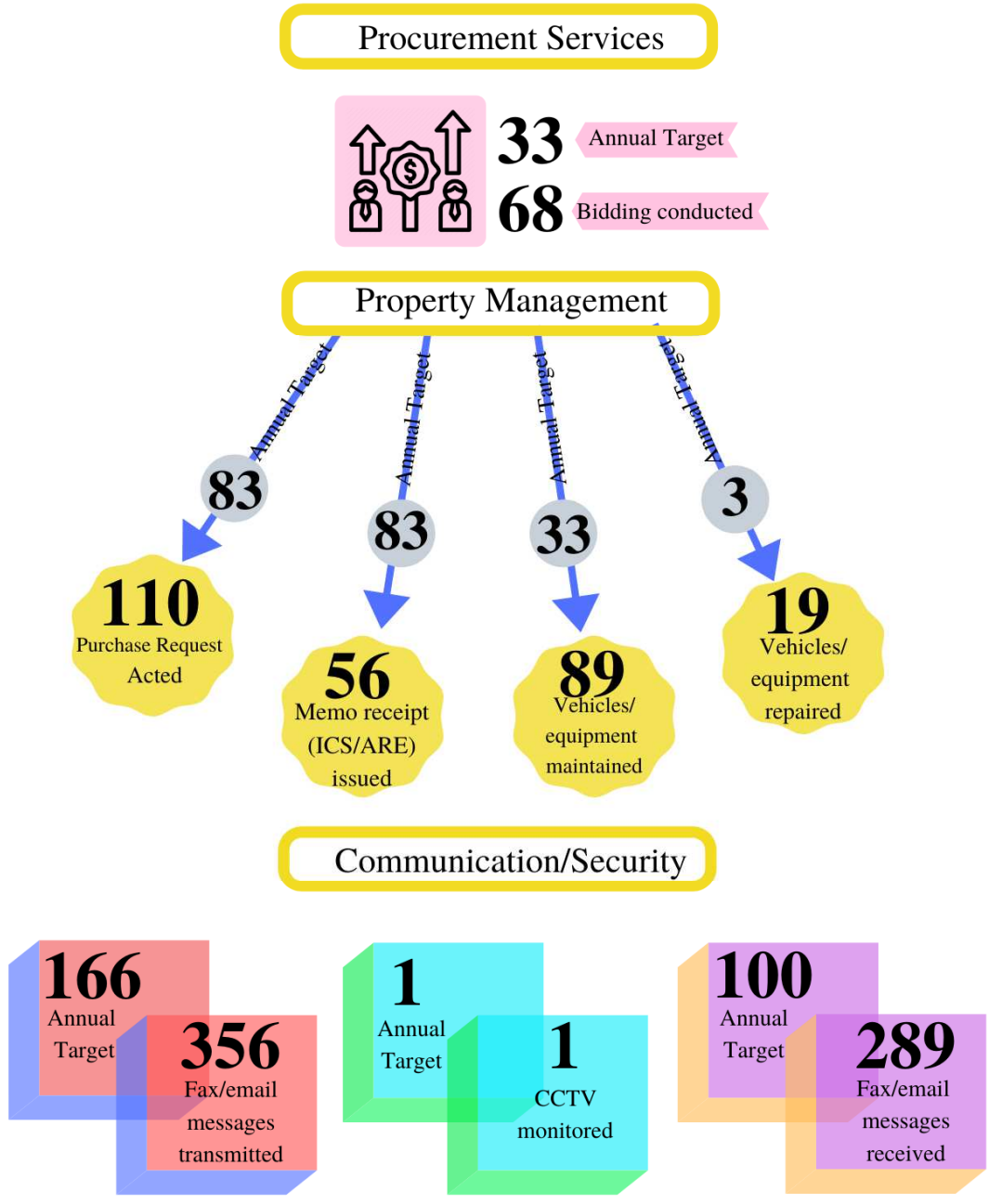


10
Cases Resolved



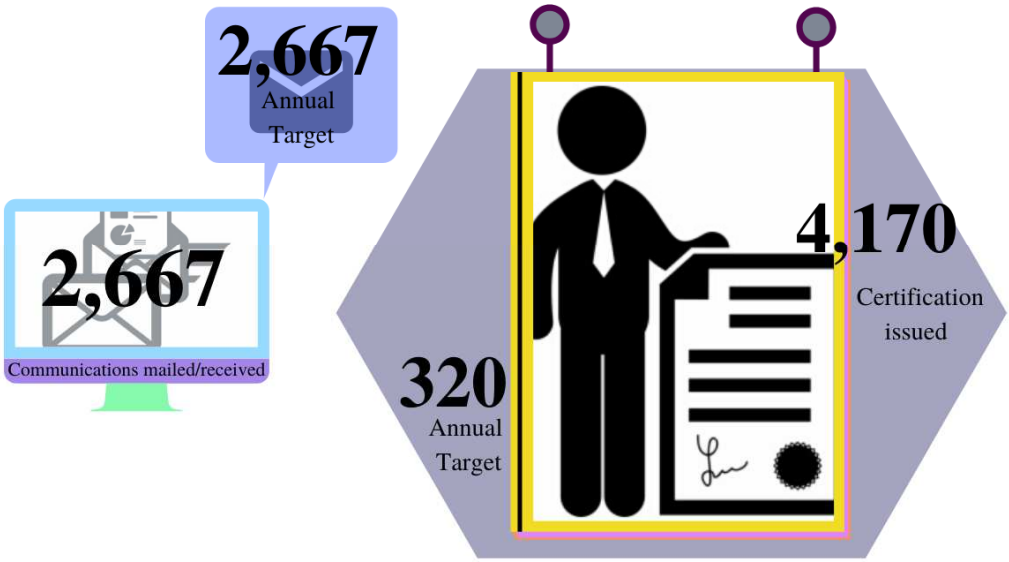
10
Foreshore Lease Appraised

General Administration & Support Services



General Administration & Support Services

Records Management



Cashiering



General Administration & Support Services

Top Level Management and Supervision



2,666 Annual Target

4,578 Paper/document acted upon

32 Annual Target



32 meetings/conferences chaired/attended



33 Annual Target

33 Field visits conducted

Data Management Including Systems Development and Maintenance



Maintenance of Information and Communication Technology



1 ENR Statistical Profile prepared

4 Statistical prepared

- **2** Land Management Statistical Report
- **1** Biodiversity Statistical Report
- **1** Forestry Statistical Report



1 Maintenance of Integrated GIS

Implementation of IEC Plan



125
IEC materials produced/distributed





3
Tarpaulin produced and installed





1
Exhibit conduted





5
Lecture/fora conducted



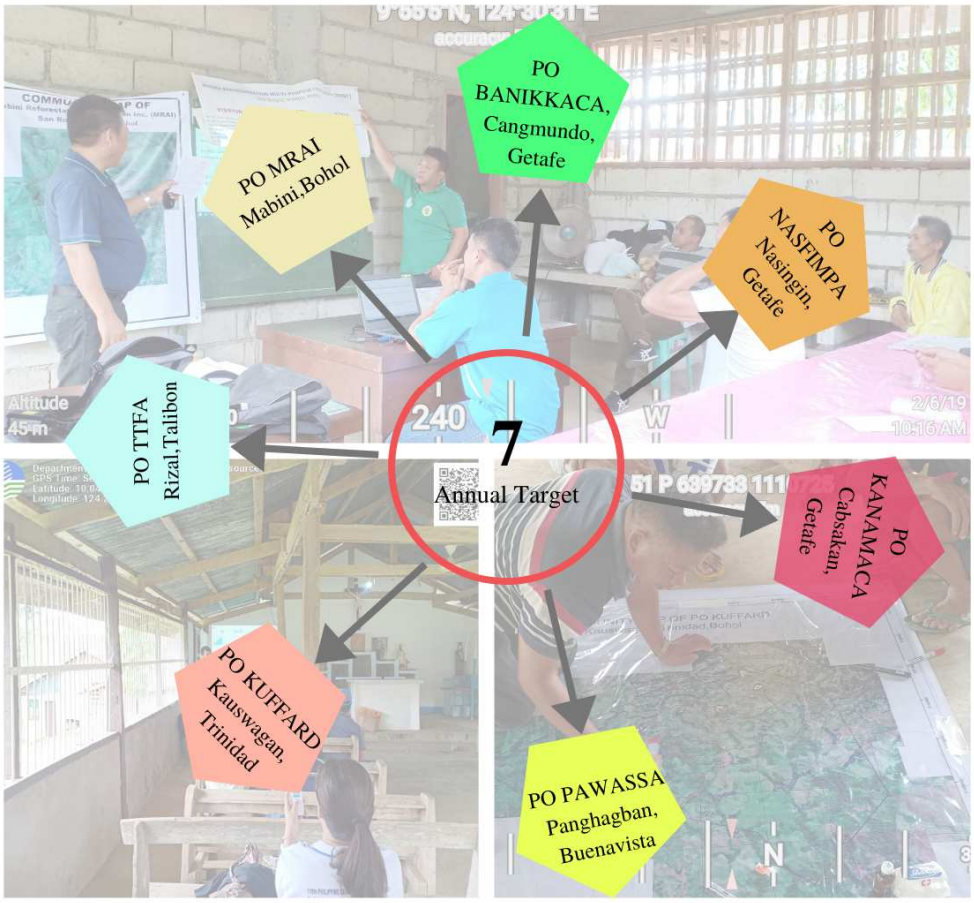
Forest Land Use Planning



FLUP is a document developed through iterative, transparent, accountable and participatory process to ensure the sustainable management of forests and forestslands providing environment, social and economic benefits to the society. Its objective is to build a concensus and develop recommendations on the best uses of forestlands including the important step of identifying open access areas and determining appropriate management and best resource managers for the open access areas.



Preparation of Simplified CRMF



Updating Data of Foreshore Lease



1 Annual Target Accomplished

Inventory/Monitoring of Foreshore Lease Occupants



35 Annual target Accomplished

- Ubay
- Talibon
- Anda
- Guindulman
- Bien Unido

Planning and Monitoring

7 Monitored/ validated projects

11 Monthly reports prepared and submitted

1 Annual report prepared and submitted





Price Monitoring of Forest Products

Domestic Retail Price for Rough Lumbers

Mahogany Lumber posted the highest market value on the annual average prevailing price for 2019.

2"x4"x6"	Php 33.00
2"x4"x10"up	Php 34.00

Domestic Retail Price for Wood Panel Products

Marine Plywood posted the highest market value on the annual average prevailing price for 2019.

3/8	Php 800.00
3/6	Php 410.00
1/4	Php 450.00
1/2	Php 850.00
3/4	Php 1,300.00

Monitoring and Assessment of Land Tenures

2 Community-Based Forest Management Agreement (PO MUFA Magkaya, Buenavista & PO SLFA Sto. Niño, Inabanga (Total Land Area: 602.52 hectares)





58 Tenurial Instruments (Total Land Area: 14,359.15 hectares)

144 Certificate of Stewardships Contracts



Forest Protection Program

Procurement of Equipment for Forest Protection activties



1 unit drone



3 units Android GPS Garmin



3 units body camera



4 units two way hand-held radio



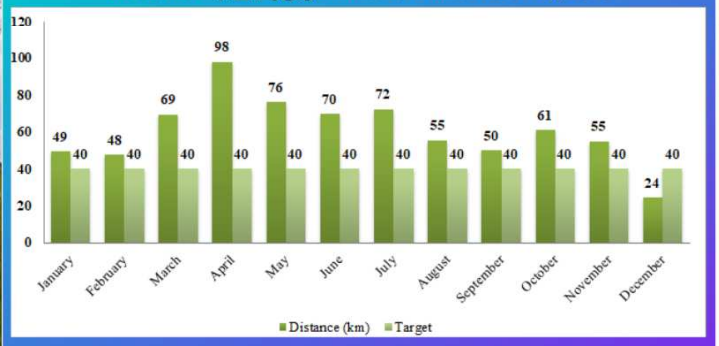
1 unit motorcycle



Distance patrolled under LAWIN

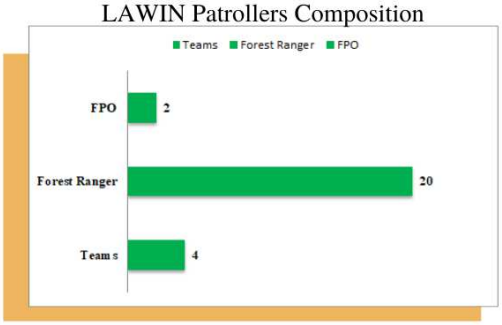


A total of **727.80** km. as of December 20, 2019

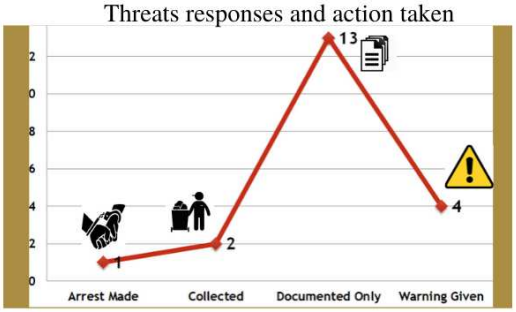


Distance patrolled under LAWIN

LAWIN Patrollers Composition

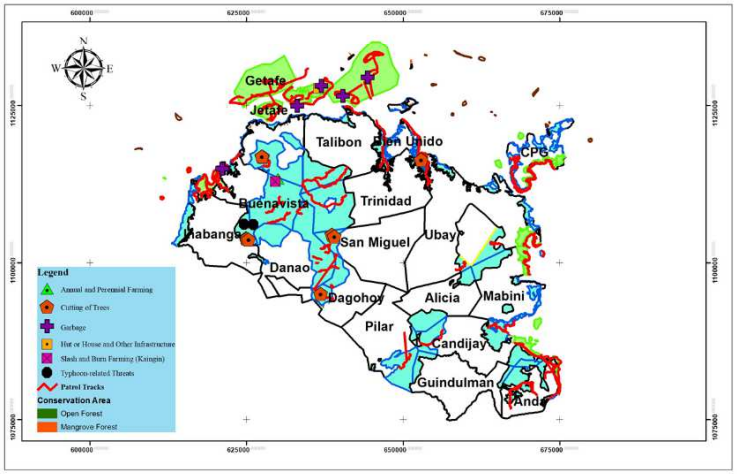


Threats responses and action taken



21 counts of threats recorded





Support to Investigation, filing and prosecution of Criminal Complaints

Vehicle Maintained



NISSAN Pathfinder FCE 707

HONDA XRM SK 9678





2 Forest Protection Officer hired



12 Wildlife Enforcement Officer (WEO) Deputized



12 wildlife surveillance conducted w/ reports submitted and endorsed to BMB including Biodiversity-related cases

Active collaboration & involvement of forest communities and other stakeholders in FPLE



MFPCs & other stakeholders activated and mobilized

1 Biabas Eskaya Tribe

Forest Community /Ips involve in Forest Protection works

2 Lundag Eskaya Tribe



1 IEC Conducted



Apprehensions

12
Apprehended Forest Product
22,631.11 bd.ft./ 53.38 cu.m

Confiscated Forest Product
6,528.4128 bd.ft/ 15.3972 cu.m



10 Apprehended Conveyance



5 Apprehended Chainsaw

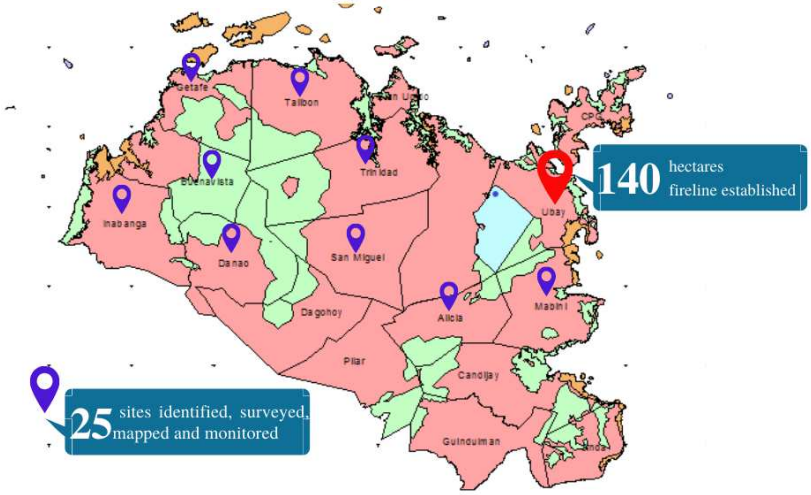




6 Apprehended Tools

18.4485 cu.m. Hauled Apprehended Forest Product





Operationalization of WTMU and Monitoring Stations within identified Hotspot Areas



The **Wildlife Traffic Monitoring Unit** team of DENR CENRO -Talibon conducted monthly monitoring in Getafe Seaport, Poblacion, Ubay, Tapal, Ubay Seaport and Talibon Seaport to closely monitor and address the cases involving the transport or trading of wildlife resources within the jurisdiction.



Delineation of Production and Protection Forest

This technical bulletin provides for the guidelines in the ground delineation of production forests in the country, in support of the targets set by the Philippine Development Plan 2017-2022. The output of this delineation is a map and ground delineated boundaries production forests for investment purposes in the country. This technical bulletin provides for the guidelines in the ground delineation of production forests in the country, in support of the targets set by the Philippine Development Plan 2017-2022. The output of this delineation is a map and ground delineated boundaries of production forests for investment purposes in the country.



142.03 Kilometers accomplished



Fabrication of Stakes Markers





Installation of Markers





GPS Reading





Geo-tagging of Polygons

Collection of Revenues

1,922,5666.00 Annual Collection

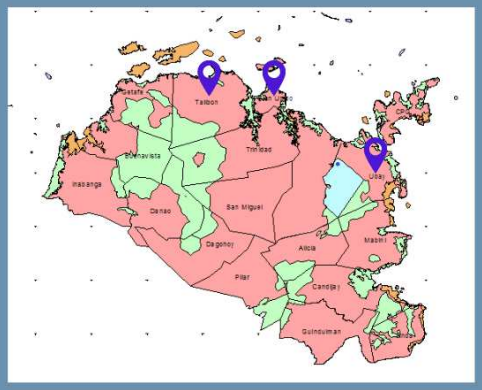
1,521,031.50

401,534.89

Management of Foreshore Areas

Appraisal/issuance of provisional or irrevocable permit of Foreshore leases, friar lands, patrimonial properties & other government properties

10 : • Annual Target • Accomplished



Conduct of Compliance Monitoring



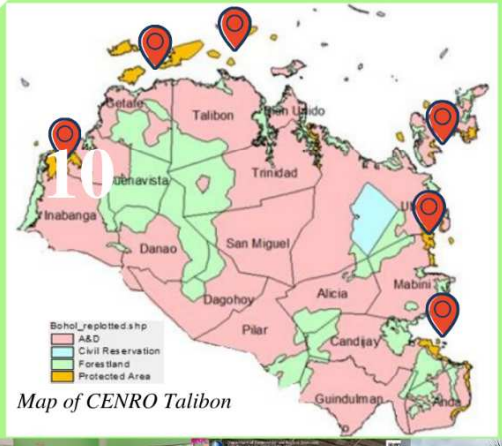
11 Permit Holders Monitored



Protected Area Management



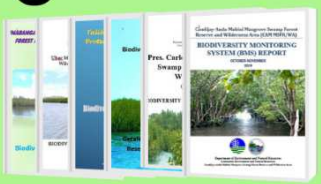
5 Protected Area Suitability Assessment Reports Submitted (Pres. Carlos P. Garcia MSFR/WA; Candijay-Anda-Mabini MSFR/WA; Ubay MSFR/WA; Getafe MSFR/WA; and Inabanga-Buenavista MSFR/WA)



Map of CENRO Talibon

6 PAs Monthly Monitored through LAWIN Forest and Biodiversity Protection System

6 Biodiversity Monitoring System Sites Quarterly Monitored



24 BMS Reports Submitted



25 CEPA Activities (*dalaw-turo, KAP, installation of signage, distribution of leaflets*) Conducted with Reports Submitted



28 PAMB Meetings Conducted

55 PAMB Resolutions Passed *(CAM MSFR/WA-11; GMSFR/WA-11; IB MSFR/WA-9; PCPG MSFR/WA-7; TGIPL/S- 11; and UMSFR/WA-6)*



7 EMP Activities Implemented

2 Ecotourism Sites Assessed (CAM MSFR/WA and TGIPL/S)

8 Ecotourism Facilities Maintained







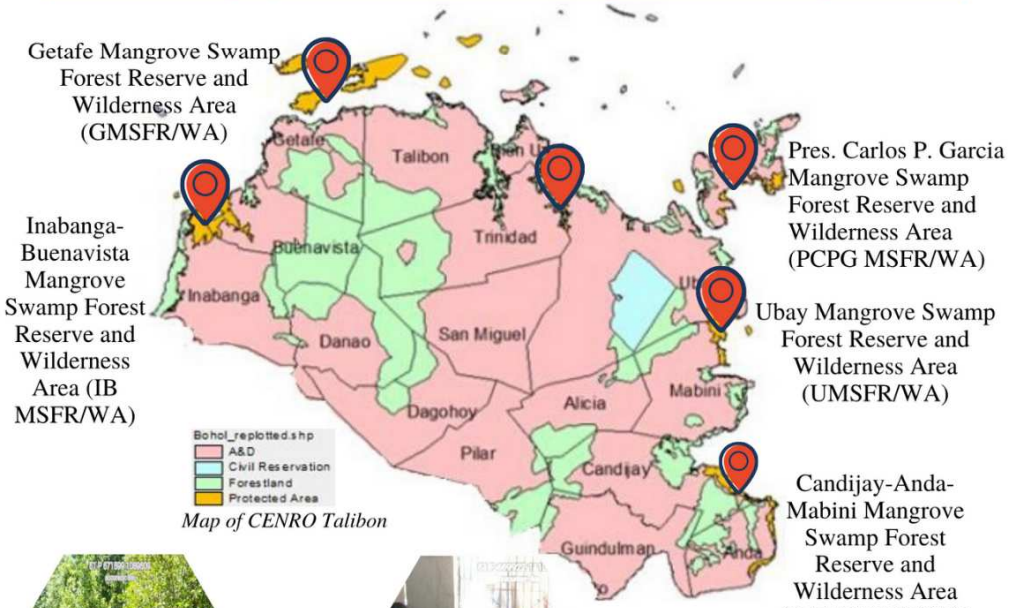


2 Protected Area Management Plans Formulated (CAM MSFR/WA and TGIPL/S)

CENRO Talibon Protected Area Highlights

Protected Area Suitability Assessment (PASA) in Five Protected Areas

Drafted Five Presidential Proclamations under the New Category of Protected Landscape and Seascape



Map of CENRO Talibon



On Site Observations

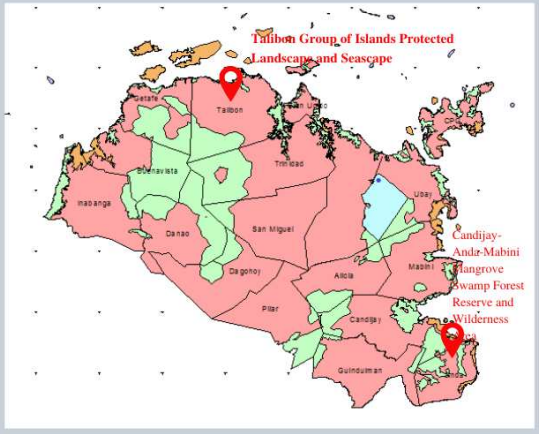
Public Consultations

KI Inteviews/ FGDs

Ecotourism Management

Ecotourism is a sustainable tourism that designed to ensure the development, management, protection and preservation of the environment and local culture within the protected areas.

2 Ecotourism Management Plan Implemented



HIGHLIGHTS OF ACTIVITIES

A. Capacity Development Program - Action Plan Implementation of EMPs



4 training's conducted

- Value Formation/PO Strengthening
- Bird and Bat identification Training (2)
- First Aid and Basic Life Support Training
- Simple Bookkeeping Seminar-Training

B. Enrichment Replanting Program



2 Mangrove enrichment conducted within POs

C. IEC Program



1 Dalaw Turo conducted

D. Ecotourism Impact Assessment



2 Ecotourism Site Assessed

E. Ecotourism Development



3 Paddle Boats



1 Yacht

8 Ecotourism Facilities Maintained within CAM MSFR/WA



Production Center



On-Site Receiving Area



Electrical Rewiring



Comfort Rooms

Management of Caves and Cave Resources

2 Cave Assessed on March 09, 2019



(1) CABAGNOW CAVE POOL
-Brgy.Bacong,Anda,Bohol



(2) CAENERO CAVE
-Brgy.Candabong,Anda, Bohol

- *Results of the cave assessment were presented before the RCC on April 30, 2019. Cabagnow Cave Pool was recommended for Class III cave provided that ecotourism activities are restricted in its cave mouth while Caenero Cave was recommended for Class II cave. Both caves, however, were classified as Class II Caves by the RCC.

(2) ILAUD CAVE
-Brgy. Ilaud, Pilar, Bohol
- Classified as Class II Cave thru RCC Resolution No. 2018 - 29

2 Cave Management Plan prepared



(1) CATUGPA CAVE
-Brgy. Inaghuban, Pilar, Bohol
- Classified as Class II Cave thru RCC Resolution No. 2018 -16



3 Cave Management Plan Implemented

(1)King Cave
(2)Chocolate Cave and
(3)Cagongcagong Cave

-All situated in Brgy. Cagongcagong, Alicia, Bohol

CMP 2019 IMPLEMENTATION Highlights

(For King Cave, Chocolate Cave & Cagongcagong Cave)

Brgy. Cagongcagong, Alicia, Bohol



Presentation of CMP to LGU
Feb. 26, 2019 | SB Session Hall
DENR, LGU Alicia, BGLU Cagongcagong



Adoption of CMP by LGU
March 4, 2019 (date of adoption)



Presentation of CMP, and, IEC on caves & cave resources and RA 9072 & other related policies to the community
August 20, 2019| Brgy. Cagongcagong
DENR, LGU Alicia, BGLU Cagongcagong



Review of the legal provisions of RA 9072 & other related policies, and, Sharing Scheme Identification
Sept. 16, 2019| Engr. Building
DENR, LGU Alicia (SB)



Approval of the adoption & implementation of RA 9072
SB Deliberations on process



Community Tour Guiding Training
October 9 -15, 2019 | The Farm, Alicia, Bohol
DOT, LGU Alicia, Phil. Speleological Soc. (PSS)



Experts contacted for advice on the proper way of cleaning up grafitti and vandals, and, practice of proper waste disposal
October 11, 2019 | The Farm, Alicia, Bohol
DOT, LGU Alicia, Phil. Speleological Soc. (PSS)

Other notable activities:

- Passage of an ordinance on the imposition of cave user's fee (re-submission)
April 10, 2018 (date of adoption)

- SB deliberations on imposing reasonable cave visitor/user's fee
1st Reading - Feb. 12, 2018
2nd Reading - Feb. 26, 2018
3rd Reading - March 9, 2018
4th Reading - March 26, 2018

- Utilization of the Civilian Fire Auxiliary Group 15 (CFAG 15) as an emergency rescue unit

- Implementation of RA 9003 inside and outside the cave environment (Adopting and Implementing Municipal Ordinance No. 5 s., 2007 and No. 02 s., 2018)

* These activities were also conducted for Princess Manan-aw Cave situated in Brgy. Cagong-cagong, Alicia, Bohol.

Conservation Of Wetlands And Wildlife Resources



Workshops and Data Gathering for Wetland Management Plan



1 Wetland Management Plan Formulated (Malinao Dam)



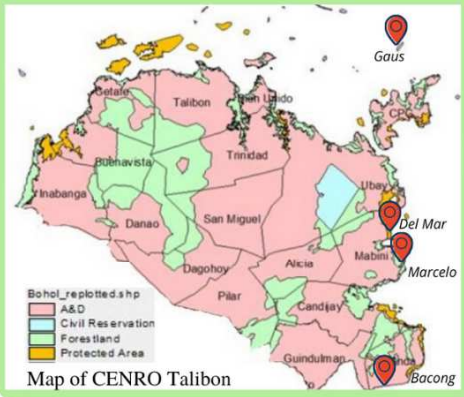


2 Wetlands Monthly Monitored *(Mahaba Islet, Calituban, Talibon and Malinao Dam, Pilar)*

24 Waterbird Census Conducted with Monthly Reports Submitted



39 Waterbird Species Recorded (Mahaba Islet-27 and Malinao Dam-12)



Map of CENRO Talibon

4 Marine Turtles Nesting Sites Quarterly Monitored



4 Monitoring Reports Submitted on the Protection and Conservation of Marine Turtles



1 Wildlife Rescue Center (WRC) Improved and Regularly Maintained

COASTAL AND MARINE ECOSYSTEM MANAGEMENT PROGRAM

10 Technical Assistance

CMEMP Team in collaboration with the Local Government Unit of Talibon conducted EXPANDED PARTICIPATORY COASTAL RESOURCE ASSESSMENT last September 23-27, 2019.

Mangrove Assessment

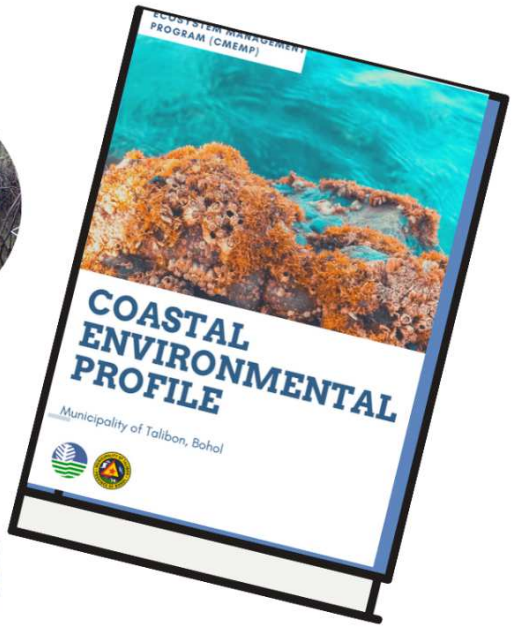


Seagrass Assessment



Coral Reefs Assessment





The Coastal Environmental Profile was crafted as basis in updating the Integrated Coastal Management Plan of the municipality.

COASTAL AND MARINE ECOSYSTEM MANAGEMENT PROGRAM

2 Habitat Assessment

Habitat Assessment was carried out in Brgy. Nasingin, Getafe, Bohol

Corals



127.51 hectares

Coral reef areas in the area belonged to fringing type of coral reef. Result of the coral reef assessment revealed FAIR condition in overall live hard corals (LHC) with an average percent cover of 32.64%.

Seagrass



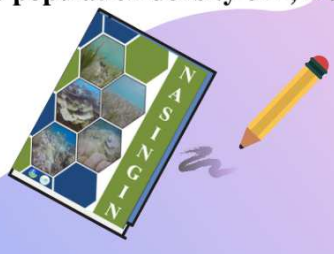
431.19 hectares

Seven seagrass species was identified and recorded in the seagrass areas, namely *Cymodocea rotundata, Halodule pinifolia, Halodule uninervis, Halophila ovalis,Enhalus acoroides,Syringodium isoetifolum and Thalassia hemprichii.* Seagrass habitat in the island was in GOOD condition (74.61%).

A total of 22 species from 20 genera and 12 families of reef fishes were identified and recorded in the coral reef area of Nasingin Island. Average fish species richness (34.55 species/1000m2), fish density (435.52 indv./1000m2), and fish biomass (2,903.81 g or 5.81 mt/km2) fall under VERY POOR to POOR condition.

A total of 16 species from 14 families of different phyla of macro-invertebrates were identified and recorded in the island with an average population density of 4,626.67 indv./ha.Bivalves were dominated in the area with an average population density of 2,490 indv./ha.





COASTAL AND MARINE ECOSYSTEM MANAGEMENT PROGRAM

3 Maintenance and Protection Activities

Water Quality Monitoring




Water Quality Monitoring was conducted last June 17, 2019 to determine contaminants that affect our coastal ecosystem

Inventory of Fish Corral and Fish Cages




Patrol works

Monthly monitoring within TGIPLS to identify threats andpressures to our coastal ecosystem





Installation of Marker Bouys




Installation of Marker Buoys in the locally managed MPA's in Bansan Is., Sag, Talibon, Bohol

IEC & Mangrove Planting





Distribution of leaflets and mangrove planting in Calituban, Talibon, Bohol on February 11, 2019

Coastal Clean-up





Coastal Clean-up at Bansan, Sag, Talibon, Bohol on September 19, 2019 together with BISFFA



COASTAL AND MARINE ECOSYSTEM MANAGEMENT PROGRAM

4 Flagship Campaign

Slogan:

"KALIKUPAN ATUNG AMUMAHON UG AMPINGAN ALANG SA ATONG KALIWATAN"

Logo



Red Star (symbol of Talibon)

Talibon Group of Islands Protected Landscape and Seascape

Blue crab

Spill-over effect

Mascot



Situational Analysis





PAMB Meeting

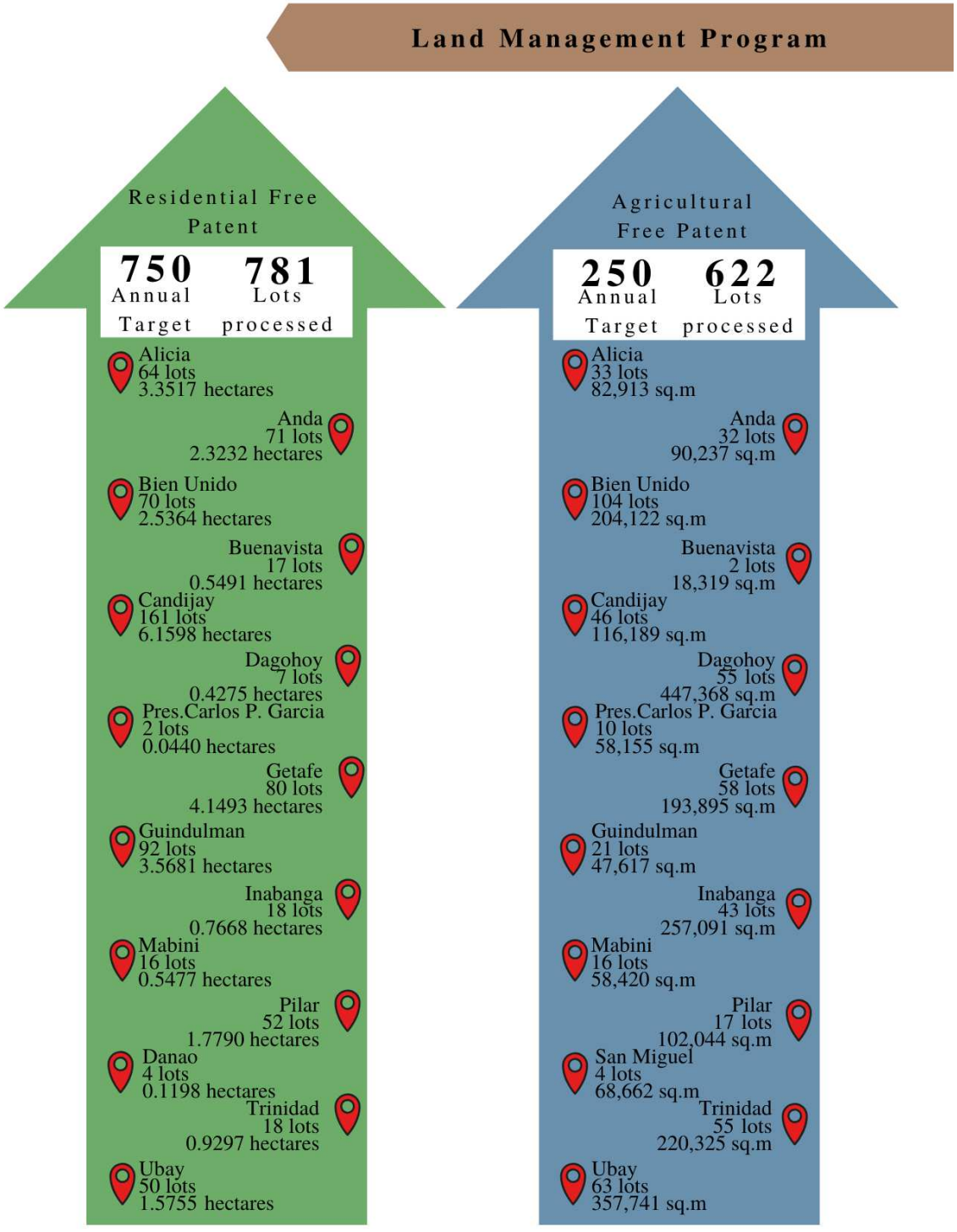




COASTAL AND MARINE ECOSYSTEM MANAGEMENT PROGRAM

5 Communication, Education and Public Awareness




Land Management Program
Residential Free Patent
750 Annual Target
781 Lots processed
Alicia 64 lots 3.3517 hectares
Anda 71 lots 2.3232 hectares
Bien Unido 70 lots 2.5364 hectares
Buenavista 17 lots 0.5491 hectares
Candijay 161 lots 6.1598 hectares
Dagohoy 7 lots 0.4275 hectares
Pres.Carlos P. Garcia 2 lots 0.0440 hectares
Getafe 80 lots 4.1493 hectares
Guindulman 92 lots 3.5681 hectares
Inabanga 18 lots 0.7668 hectares
Mabini 16 lots 0.5477 hectares
Pilar 52 lots 1.7790 hectares
Danao 4 lots 0.1198 hectares
Trinidad 18 lots 0.9297 hectares
Ubay 50 lots 1.5755 hectares
Agricultural Free Patent
250 Annual Target
622 Lots processed
Alicia 33 lots 82,913 sq.m
Anda 32 lots 90,237 sq.m
Bien Unido 104 lots 204,122 sq.m
Buenavista 2 lots 18,319 sq.m
Candijay 46 lots 116,189 sq.m
Dagohoy 55 lots 447,368 sq.m
Pres.Carlos P. Garcia 10 lots 58,155 sq.m
Getafe 58 lots 193,895 sq.m
Guindulman 21 lots 47,617 sq.m
Inabanga 43 lots 257,091 sq.m
Mabini 16 lots 58,420 sq.m
Pilar 17 lots 102,044 sq.m
San Miguel 4 lots 68,662 sq.m
Trinidad 55 lots 220,325 sq.m
Ubay 63 lots 357,741 sq.m

Land Management Program



10 Titling of Sites for Quasi/Public Uses (Special Patent)

LGU-led Patent

350 Annual Target

197 Accomplished

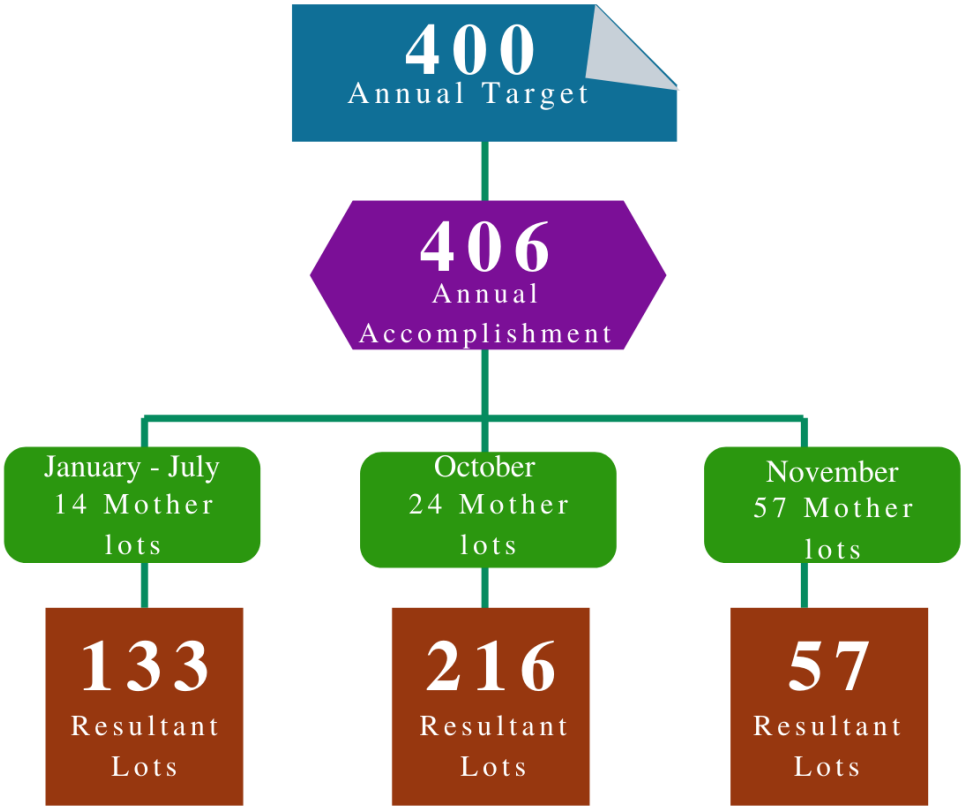
Disposition of Land Cases

10 Accomplished

1 Land Records Maintenance

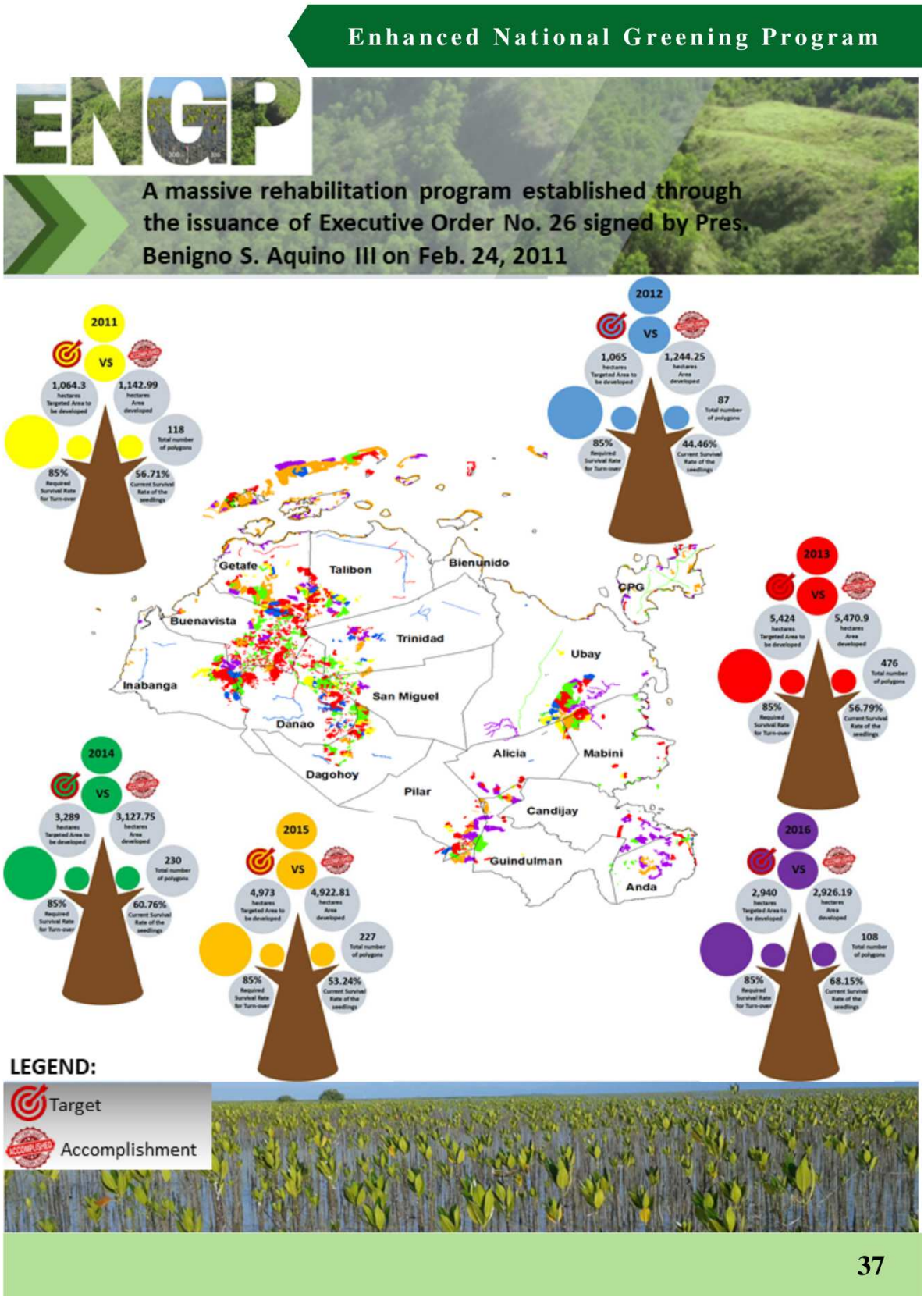


Residential Lot Survey

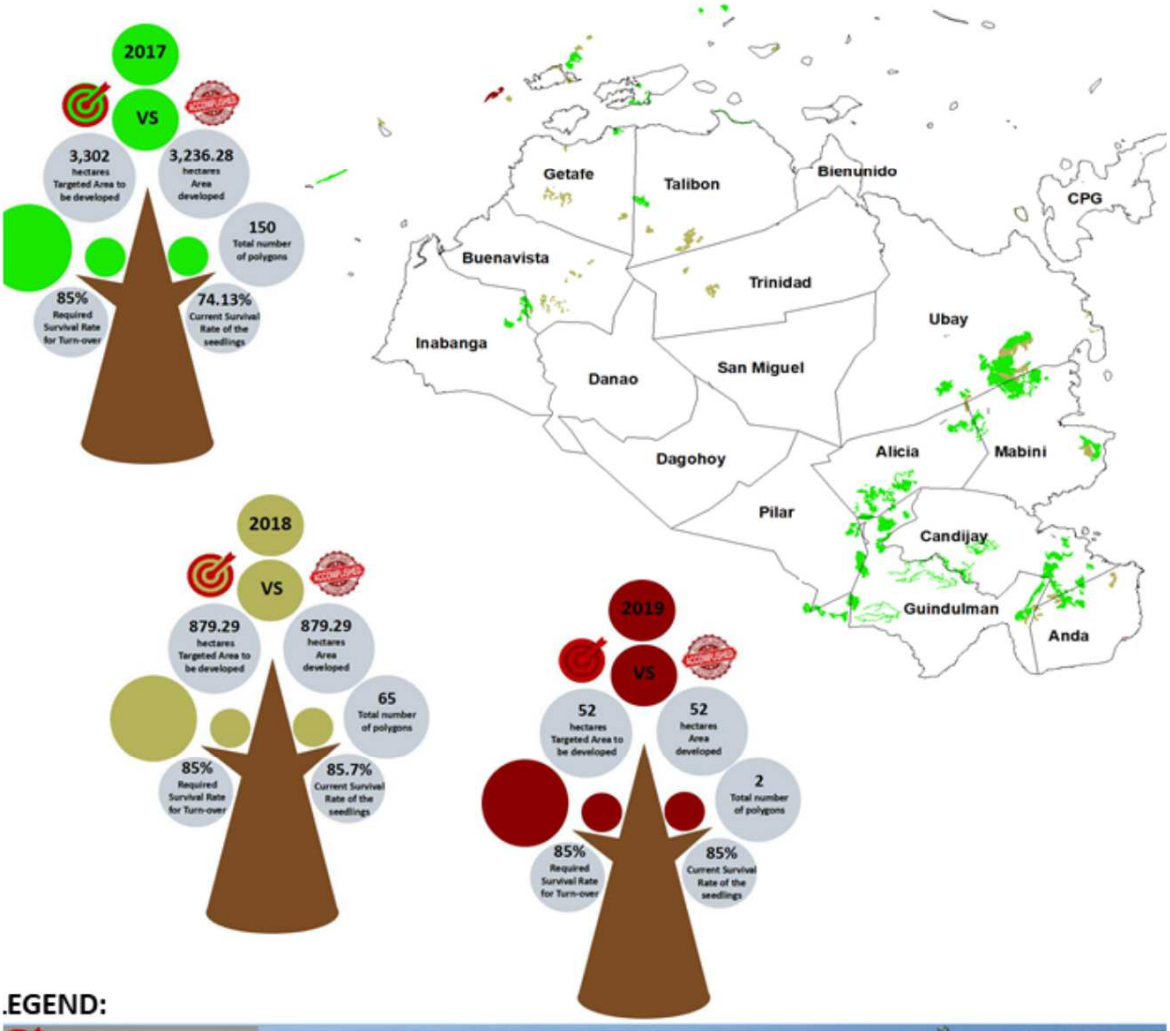


A subdivision is the process of dividing a property into more than piece and creating a land title for each piece. With an accurate survey, the details must be correct as well as understanding on how to prepare the subdivision plan using the NMAX Software, to compute the coordinates using E-Survey for Digital Land Survey Data (DLSD) and to validate the Mother Lot and the Resultant Lot of sub lots. The tasked is not easy, we struggle headaches in computing the area especially if the Lot Data Computation is not a clear copy, every numbers, decimal points, direction, matters most.




Enhanced National Greening Program
ENGP
A massive rehabilitation program established through the issuance of Executive Order No. 26 signed by Pres. Benigno S. Aquino III on Feb. 24, 2011
2011
VS
1,064.3 hectares Targeted Area to be developed
1,142.99 hectares Area developed
118 Total number of polygons
85% Required Survival Rate for Turn-over
56.71% Current Survival Rate of the seedlings
2012
VS
1,065 hectares Targeted Area to be developed
1,244.25 hectares Area developed
87 Total number of polygons
85% Required Survival Rate for Turn-over
44.46% Current Survival Rate of the seedlings
2013
VS
5,424 hectares Targeted Area to be developed
5,470.9 hectares Area developed
476 Total number of polygons
85% Required Survival Rate for Turn-over
56.79% Current Survival Rate of the seedlings
2014
VS
3,289 hectares Targeted Area to be developed
3,127.75 hectares Area developed
230 Total number of polygons
85% Required Survival Rate for Turn-over
60.76% Current Survival Rate of the seedlings
2015
VS
4,973 hectares Targeted Area to be developed
4,922.81 hectares Area developed
227 Total number of polygons
85% Required Survival Rate for Turn-over
53.24% Current Survival Rate of the seedlings
2016
VS
2,940 hectares Targeted Area to be developed
2,926.19 hectares Area developed
108 Total number of polygons
85% Required Survival Rate for Turn-over
68.15% Current Survival Rate of the seedlings
Getafe
Talibon
Bienunido
CPG
Buenavista
Trinidad
Ubay
Inabanga
San Miguel
Danao
Alicia
Mabini
Dagohoy
Pilar
Candijay
Guindulman
Anda
LEGEND:
Target
Accomplishment



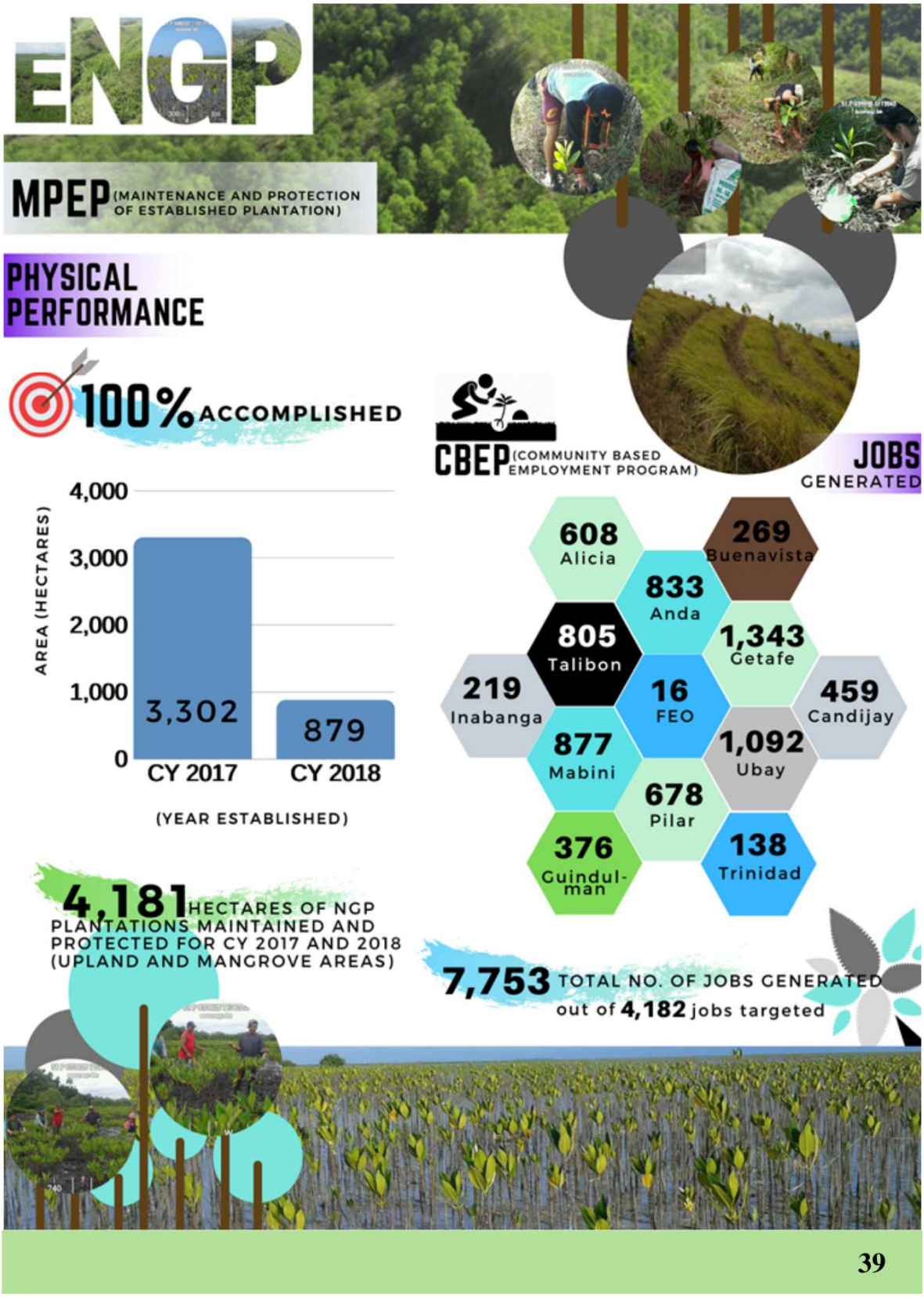


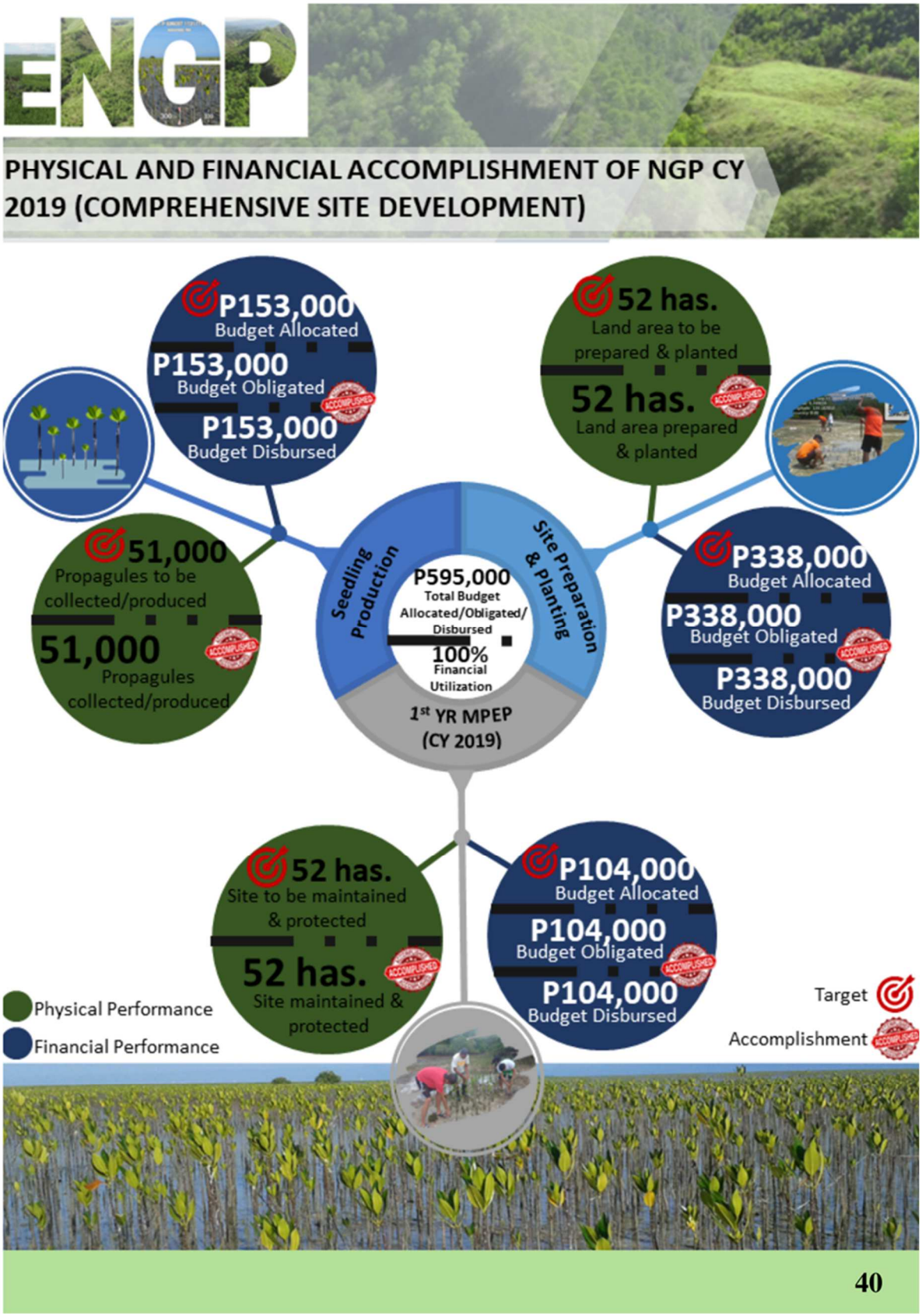
.EGEND:

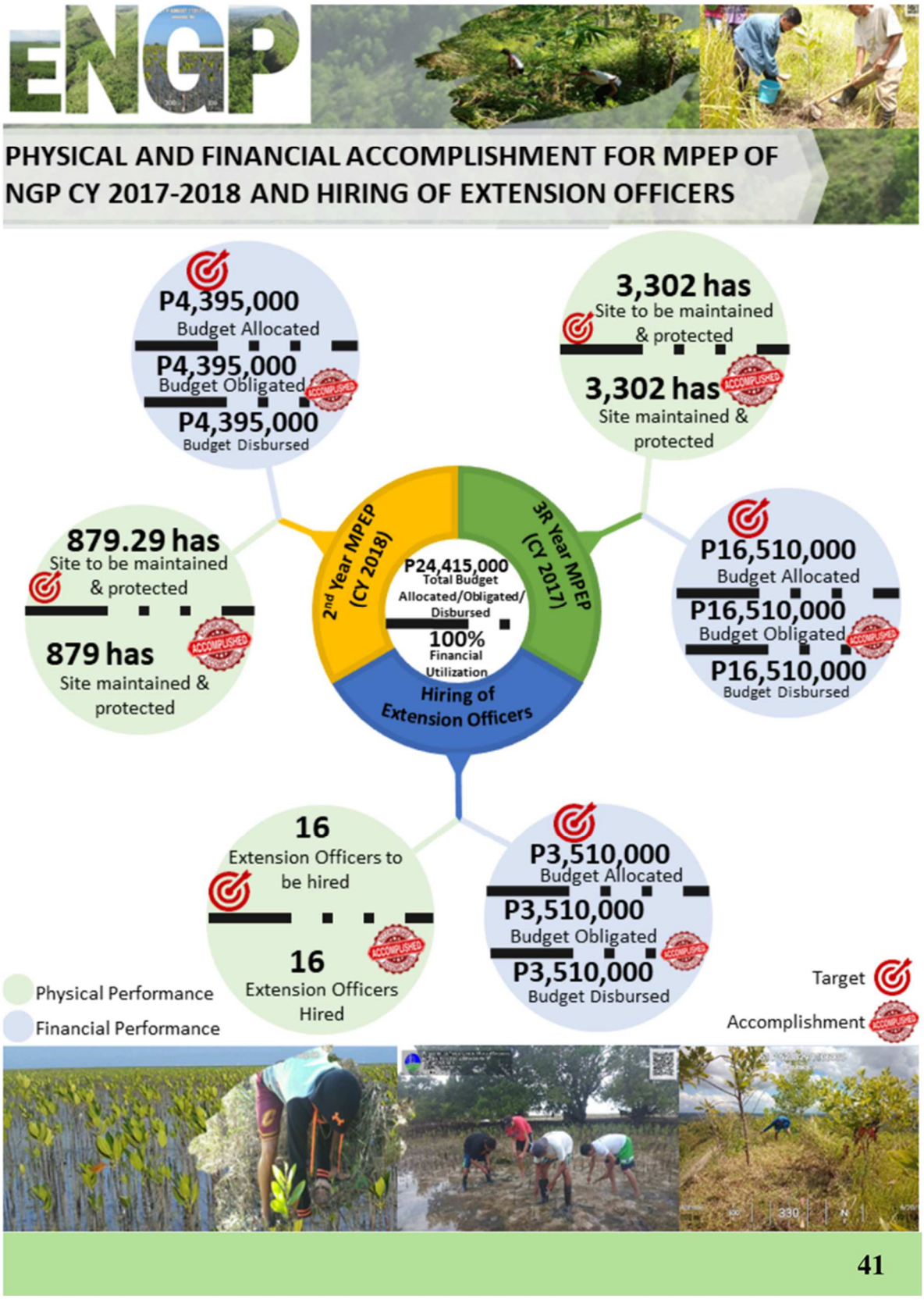
Target

Accomplishment



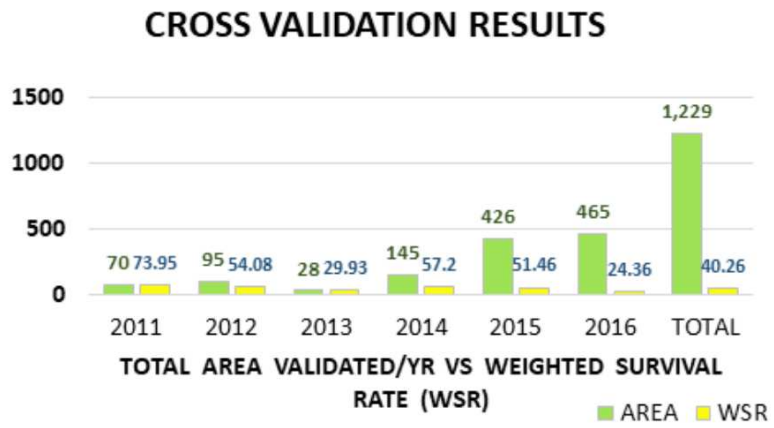

ENGP
MPEP (MAINTENANCE AND PROTECTION OF ESTABLISHED PLANTATION)
PHYSICAL PERFORMANCE
100% ACCOMPLISHED
CBEP (COMMUNITY BASED EMPLOYMENT PROGRAM)
JOBS GENERATED
AREA (HECTARES)
4,000
3,000
2,000
1,000
0
3,302
879
CY 2017
CY 2018
(YEAR ESTABLISHED)
608 Alicia
269 Buenavista
833 Anda
805 Talibon
1,343 Getafe
219 Inabanga
16 FEO
459 Candijay
877 Mabini
1,092 Ubay
678 Pilar
376 Guindul-man
138 Trinidad
4,181 HECTARES OF NGP PLANTATIONS MAINTAINED AND PROTECTED FOR CY 2017 AND 2018 (UPLAND AND MANGROVE AREAS)
7,753 TOTAL NO. OF JOBS GENERATED out of 4,182 jobs targeted

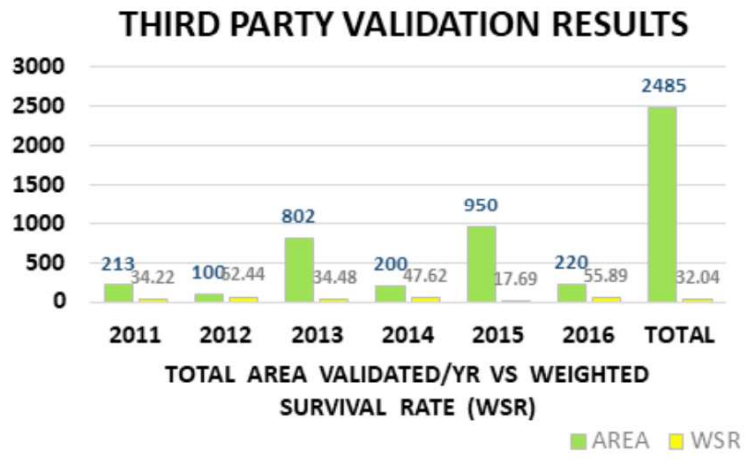

eNGP
PHYSICAL AND FINANCIAL ACCOMPLISHMENT OF NGP CY 2019 (COMPREHENSIVE SITE DEVELOPMENT)
P153,000
Budget Allocated
P153,000
Budget Obligated
P153,000
Budget Disbursed
52 has.
Land area to be prepared & planted
52 has.
Land area prepared & planted
51,000
Propagules to be collected/produced
51,000
Propagules collected/produced
Seedling Production
Site Preparation & Planting
P595,000
Total Budget Allocated/Obligated/ Disbursed
100%
Financial Utilization
1st YR MPEP (CY 2019)
P338,000
Budget Allocated
P338,000
Budget Obligated
P338,000
Budget Disbursed
52 has.
Site to be maintained & protected
52 has.
Site maintained & protected
P104,000
Budget Allocated
P104,000
Budget Obligated
P104,000
Budget Disbursed
Physical Performance
Financial Performance
Target
Accomplishment
40


eNGP
PHYSICAL AND FINANCIAL ACCOMPLISHMENT FOR MPEP OF NGP CY 2017-2018 AND HIRING OF EXTENSION OFFICERS
P4,395,000
Budget Allocated
P4,395,000
Budget Obligated
P4,395,000
Budget Disbursed
3,302 has
Site to be maintained & protected
3,302 has
Site maintained & protected
879.29 has
Site to be maintained & protected
879 has
Site maintained & protected
2nd Year MPEP (CY 2018)
3R Year MPEP (CY 2017)
P24,415,000
Total Budget Allocated/Obligated/ Disbursed
100%
Financial Utilization
Hiring of Extension Officers
P16,510,000
Budget Allocated
P16,510,000
Budget Obligated
P16,510,000
Budget Disbursed
16
Extension Officers to be hired
16
Extension Officers Hired
P3,510,000
Budget Allocated
P3,510,000
Budget Obligated
P3,510,000
Budget Disbursed
Physical Performance
Financial Performance
Target
Accomplishment
41


eNGP
VALIDATION OF GRADUATED NGP SITES
OF CY 2013-2016 FOR TURN-OVER



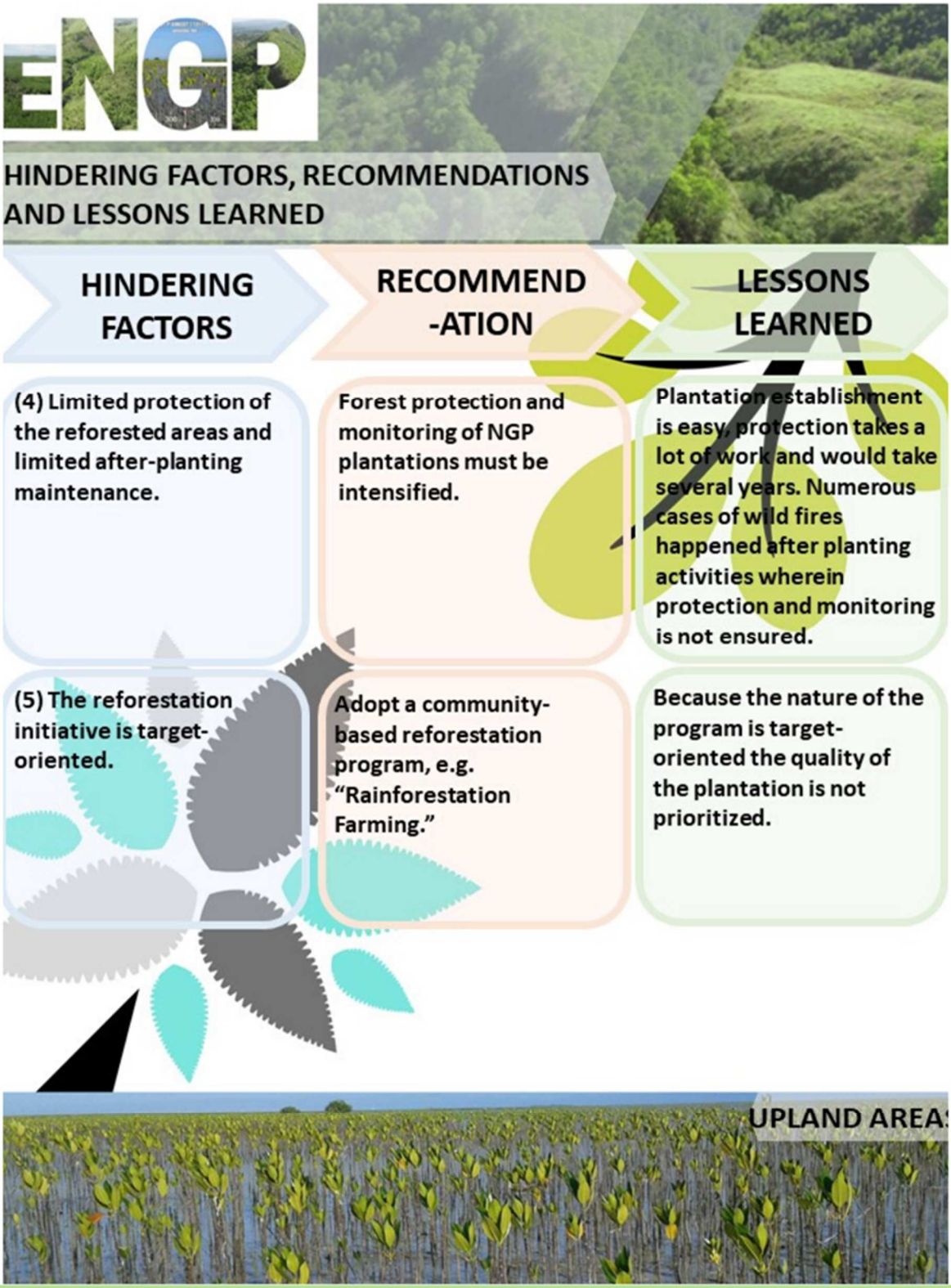

CROSS VALIDATION RESULTS
1500
1000
500
0
70 73.95
95 54.08
28 29.93
145 57.2
426 51.46
465 24.36
1,229 40.26
2011
2012
2013
2014
2015
2016
TOTAL
TOTAL AREA VALIDATED/YR VS WEIGHTED SURVIVAL RATE (WSR)
AREA
WSR


THIRD PARTY VALIDATION RESULTS
3000
2500
2000
1500
1000
500
0
213 34.22
100 62.44
802 34.48
200 47.62
950 17.69
220 55.89
2485 32.04
2011
2012
2013
2014
2015
2016
TOTAL
TOTAL AREA VALIDATED/YR VS WEIGHTED SURVIVAL RATE (WSR)
AREA
WSR






eNGP
HINDERING FACTORS, RECOMMENDATIONS AND LESSONS LEARNED
HINDERING FACTORS
RECOMMEND -ATION
LESSONS LEARNED
(1) Unpredictable climatic conditions.
-long dry season beyond human control
Intensive IEC Campaign to strengthen environmental awareness and project purpose.
Patrolling the area 24/7 to prevent avertible wild fires caused by extreme weather condition.
(2) Occurrence of forest/wild fire.
Establishment and year round maintenance of firelines and mobilization of Forest Fire Protection Team.
A strong commitment and involvement of LGUs, POs, and other partner agencies. Fire prevention and management is a shared responsibility among concerned stakeholders of NGP.
(3) Poor site-species matching due to the failure to recognize the importance of soil resources because of the perception that any tree can grow anywhere regardless of soil fertility.
Conduct soil analysis prior to plantation establishment. Soil information should be used in any reforestation program.
Different stakeholders in the reforestation program should understand that not all species can grow well in any type of soil. Different species have different site requirements, hence, all trees used should be matched carefully to the site.
UPLAND AREAS
43


eNGP
HINDERING FACTORS, RECOMMENDATIONS AND LESSONS LEARNED
HINDERING FACTORS
RECOMMEND -ATION
LESSONS LEARNED
(4) Limited protection of the reforested areas and limited after-planting maintenance.
Forest protection and monitoring of NGP plantations must be intensified.
Plantation establishment is easy, protection takes a lot of work and would take several years. Numerous cases of wild fires happened after planting activities wherein protection and monitoring is not ensured.
(5) The reforestation initiative is target-oriented.
Adopt a community-based reforestation program, e.g. "Rainforestation Farming."
Because the nature of the program is target-oriented the quality of the plantation is not prioritized.
UPLAND AREA

Integrated Watershed Management Plan

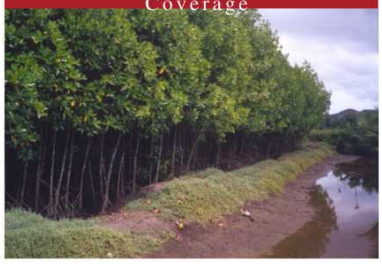
CAROOD Watershed Model Forest



25, 405.79 hectares Land Cover

Alicia, Candijay, Ubay, Mabini, Pilar, Guindulman and portions of Sierra Bullones, Duero,San Miguel

Coverage



Activities Conducted

Q1
PRE-PARATORY ACTIVITIES
- Creation of the Watershed MPT
- Watershed MPT
- Identification of Stakeholders
- Orientation and Levelling-off WMPT

Q2
DATA ANALYSIS
- Secondary data analysis
- Primary data analysis
- Workshop on prioritization of activities

Q3
DRAFT WRITING

Q4
FINALIZATION APPROVAL LEITIMIZATION OF PLAN

Re-surveying & Mapping of existing Tenurial Instruments(CBFM)

Annual Target	Annual Accomplishment
500	600



Sector : Environment Management
Sub-sector : Environment

Department : Environmental Management Bureau- Region VII

II. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

ENVIRONMENTAL MANAGEMENT BUREAU -REGION VII



SUMMARY OF 2019 ACCOMPLISHMENT REPORT FOR BOHOL PROVINCE

Prepared by:
Planning and Information Systems Management Unit (PISMU)
Environmental Management Bureau - VII

As a line Bureau of the Department of Environment and Natural Resources (DENR) and the lead implementing agency of 7 Environmental Laws, the Environmental Management Bureau – Region 7 have accomplished the following for the Calendar Year 2019.

I. Clearance and Permitting Division

For 2019, the Bureau have process and issued a total of 401 permits, and clearances in the province. Table 1 shows the breakdown of the permit issuances.

Table 1. Summary of Permits and Clearance Issued for 2019

PERMIT/CLEARANCE/ CERTIFICATE ISSUANCE	*Type of Permit*	*New*	*Renewal*	*Total*
	Discharge Permit (DP)	7	5	12
	Environmental Compliance Certificate (ECC)	71		71
	Hazwaste Generator (HWG)	183		183
	Permit to Operate (PO)	53	62	115
	Permit to Transport (PTT)	20		20
	Total	**334**	**67**	**401**

It can be noted that most establishment have registered under the Hazardous Waste Generator ID. Registration is required for the disposal of special waste not part of the typical solid waste that can be processing in Sanitary Landfills.

Compliance Monitoring of these establishment will be done in 2020 to determine their compliance to the condition stipulated under the permits and clearance they have applied.

II. Environmental Monitoring and Enforcement Division

Personnel from the Bureau have conducted a total of 454 different monitoring and inspection activity for 2019. The Table 2 presents the different monitoring activities and their corresponding accomplishments while Annex 2 presents the list of Firms monitored and surveyed.

INSPECTION/MONITORING/SURVEY OF FIRMS/PROJECTS/SITES/AREAS	*Type of Monitoring*	*Count*
	10-year SWM Plans evaluated	13
	AIR MONITORING	146
	AIR SURVEY	39
	Approved 10-year SWM plans monitored	6
	ASSESSMENT OF ESTABLISHED MRF (EMB FUNDED & LGU INITATED)	18
	ASSESSMENT OF SWM CLOSURE & REHAB MONITORING	8
	EIA MONITORING (ECPs)	7
	EIA MONITORING (Non-ECPs)	24
	EIA PROJECT SURVEY	4
	HAZWASTE SURVEY	4
	HWG FIRM MONITORING	66
	INDUSTRIES RATED	1
	MONITORING OF SANITARY LANDFILL	1
	MRF Establishment Supported	2
	OTHER WATERBODIES & ADOPTED ESTEROS (Outside WQMA)	3
	PRIORITY RECREATIONAL WATER	1
	Proposed SLF Assessment	1
	SURVEY/MONITORING OF SWM AND RECYCLING FACILITIES	17
	TOXIC CHEM SURVEY	1
	WATER MONITORING	81
	WATER SURVEY	11
	Total	**454**

III. Establishment of Materials Recovery Facilities (MRFs)

For 2019, the Bureau have provided financial assistance for the establishment of Materials Recovery Facilities (MRFs) in the Province. The table below presents the recipient of the assistance provided.

NO	PROVINCE	MUNICIPALITY	ASISSTANCE	BARANGAY	SHREDDER/ PULVERIZER	SHREDDER FOR BIO
1	Bohol	Panglao	MRF & SHREDDER	Bil-isan		✓
2		Panglao	MRF & SHREDDER	Bolod		✓
3		Panglao	MRF & SHREDDER	Danao		✓
4		Panglao	MRF & SHREDDER	Libaong		✓

5		Panglao	MRF & SHREDDER	Looc		✓
6		Panglao	MRF & SHREDDER	Lourdes		✓
7		Panglao	MRF & SHREDDER	Poblacion		✓
8		Panglao	MRF & SHREDDER	Tangnan		✓
9		Panglao	MRF & SHREDDER	Tawala		✓
10		Panglao	MRF & SHREDDER		✓	✓
11		P.Garcia	MRF & SHREDDER	San Jose	✓	

IV. Programs and Activities

Panglao Water Quality Management Area (WQMA)

The Ambient Water Quality Section of EMB-7 has been in close coordination with LGU Panglao and LGU Dauis and other stakeholders in the designation of Panglao Coastal Water as a Water Quality Management Area. Information, Education and Communication activities was done to increase the capacity of stakeholders for the management of Panglao Coastal Waters.









As part of the WQMA Designation, the Bureau has also conducted monthly water sampling to monitor the quality of water in the recreational areas.

EMB-7 also assisted the Coastal Resources and Ecotourism Research, Development and Extension Center (CRERDEC) of DENR-7 in their study of Carrying Capacity in Panglao Island.

V. Way Forward

For 2020, the Bureau aimed to increase the compliance of stakeholders to the environmental laws implemented by EMB-7. The following are some programs and activities to be conducted in Bohol.

1. One-Stop Shop for Clearance and Permit Application and Processing

The Bureau, under the leadership of Regional Director Lormelyn E. Claudio, plans to implement a regular One-Stop Shop activity in the province to increase the application and compliance of stake holders to the different environmental laws.

2. Water Quality Monitoring

For 2020, the Bureau has identified the coastal waters of Anda, Tagbilaran and Dauis as part of its scope in water quality monitoring to ensure that these coastal waters are properly managed and maintained.

3. Technical and Financial Assistance for the Compliance to R.A. 9003

For 2020, the Bureau will continue to provide Technical Assistance in the preparation and updating of 10-year solid waste management plan, Safe Closure and Rehabilitation Plan, and the establishment of Materials Recovery Facilities (MRFs).

Sector : Environment Management
Sub-sector : Coastal and Marine Resource Management

Department : Bohol Environment Management Office

III. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

Introduction:
To help achieve the province's ultimate vision, mission and goals of reducing poverty incidence and uplifting the living condition of the Boholano people, the Coastal Resource Management (CRM) Unit of the Office of the Governor- Bohol Environment Management Office (GO-BEMO), aligned with the Overarching Development Framework of the Provincial Government is looking for an effective strategy and alternative solution that can maximize the potential of our coastal/marine resources as source of economic activities that can generate income and revenues for the coastal LGUs and the communities.
For 2019, the CRM Unit initiated activities to provide livelihood opportunities to coastal communities and help address issues on the low productivity and ensuring food security for the Boholano people. The unit dwells more to strengthen the management of Marine Protected Areas (MPAs), sustain collaboration and partnership on Coastal Law Enforcement and the establishment of Giant Clams Hatchery.

Conduct of Marine Protected Area Management Effectiveness Assessment Tool (MPA-MEAT) Evaluation in 30 Coastal Municipalities

For 2019, the CRM Unit was able to assess and evaluate Marine Protected Area (MPA) Management Councils in 30 coastal municipalities using the Marine Protected Area Management Effectiveness Assessment Tool (MPA-MEAT). The MPA Management Councils were assessed and evaluated in order to measure the effectiveness of their efforts and strategies in the management of their respective MPAs.





Conduct of MPA-MEAT to the MPA managers from the 4 MPAs of LGU Duero last June 4, 2019

The MPA MEAT series of assessments were conducted and participated by the members of the MPA Management Council together with the Barangay Council, CRM Officer, and Municipal Agriculturist.

Municipality	No. of MPAs	MPA Name	Level
Tagbilaran City	3	1. Manga Fish Sanctuary	Level 2 (Strengthened)
		2. Mabaw Reef Marine Sanctuary	Level 2 (Strengthened)
		3. Bool Fish Sanctuary	Level 2 (Strengthened)
Alburquerque	1	1. Santa Felomina Fish Sanctuary	Level 3 (Sustained)
Jagna	9	1. Tubod Mar Marine Sanctuary	Level 1 (Established)
		2. Pangdan Marine Sanctuary	Level 1 (Established)
		3. Nausok Marine Sanctuary	Level 1 (Established)
		4. Naatang Marine Sanctuary	Level 1 (Established)
		5. Larapan Marine Sanctuary	Level 1 (Established)
		6. Ipil Marine Sanctuary	Level 1 (Established)
		7. Can-uba Marine Sanctuary	Level 1 (Established)
		8. Bunga Mar Marine Sanctuary	
		9. Cantagay Marine sanctuary	
Candijay	2	1. Kawasihan Reef Sanctuary	Level 1 (Established)
		2. Lumislis Islet Mrarine Protected Area	Level 1 (Established)
Mabini	2	1. Lumayag Islet Marine Sanctuary	Level 3 (Sustained)
		2. PuntodDaku Marine Sanctuary	Level 1 (Established)
Dimiao	3	1. Banban Fishery Refuge and Sanctuary	Level 1 (Established)
		2. Puanyuta Marine Sanctuary	Level 1 (Established)
		3. Taongon Can-adam, Tawid& Tangoha (3T) Fish Sanctuary	Level 1 (Established)
Valencia	1	1. Anas Marine Sanctuary	Level 1 (Established)
Garcia Hernandez	2	1. Cayam-Malinao Fish Sanctuary	Level 1 (Established)
		2. East-West Ulbujan Marine Sanctuary	Level 1 (Established)
Guindulman	3	1. Basdio Marine Sanctuary	Level 3 (Sustained)
		2. Cabantian Marine Sanctuary	Level 2 (Strengthened)
		3. Guinacot Marine Sanctuary	Level 3 (Sustained)
Anda	6	1. Badiang Fish Sanctuary	Level 3 (Sustained)
		2. Linawan Marine Sanctuary	Level 2 (Strengthened)
		3. Virgen Marine Park & Seahorse Sanctuary	Level 2 (Strengthened)
Duero	8	1. Guinsularan Fishermen Association Marine Sanctuary	Level 1 (Established)
		2. Itum Marine Sanctuary	Level 1 (Established)
		3. Langkis Fishermen Association Marine Sanctuary	Level 1 (Established)
		4. Mawi Marine Santuary	Level 1 (Established)
		5. San Antonio Fisherfolks Association Marine Sanctuary	Level 1 (Established)
		6. Alejawan Marine Sanctuary	
		7. Madua Norte Marine Sanctuary	
		8. Madua Sur Marine Sanctuary	

Municipality	No. of MPAs	MPA Name`	Level

Loon	14	1. Basdacu Coastal Development Association	Level 1 (Established)
		2. Cabacungan Marine Fish Sanctuary	Level 2 (Strengthened)
		3. Calayugan Sur Fisherfolks Association	Level 1 (Established)
		4. Calayugan Norte Shell Garden Fish Sanctuary	Level 2 (Strengthened)
		5. Cogon Norte Shell Garden Sanctuary	Level 1 (Established)
		6. CausiFsih Sanctuary	Level 1 (Established)
		7. CanhangdonOcci. Fish Sanctuary	Level 1 (Established)
		8. Pantudlan Fish Sanctuary	Level 1 (Established)
		9. NagkahiusangKatauhansa Pig-ot	Level 1 (Established)
		10. Pondol Fish Sanctuary	Level 1 (Established)
		11. Integrated Sondolanon Development Association	Level 1 (Established)
		12. Song-on Marine Protected Area	Level 3 (Sustained)
		13. Tangnan Marine Sanctuar	Level 1 (Established)
		14. UbayonSeagrass Association	Level 1 (Established)
Calape	9	1. Lawis Marine Sanctuary	Level 1 (Established)
		2. LiboronSeagrass Sanctuary	Level 1 (Established)
		3. Lomboy-Kahayag Marine Sanctuary	Level 1 (Established)
		4. Madangog Marine Santuary	Level 1 (Established)
		5. Magtongtong Marine Sanctuary	Level 1 (Established)
		6. Mantatao Marine Sanctuary	Level 1 (Established)
		7. San Isidro Marine Sanctuary	Level 1 (Established)
		8. Sta. Cruz Seagrass Sanctuary	Level 1 (Established)
		9. Talisay Marine Sanctuary	Level 1 (Established)
Clarin	5	1. Bonbon Seagrass Sanctuary	Level 1 (Established)
		2. LajogSeagrass Sanctuary	Level 1 (Established)
		3. Majigpit Islet Marine Protected Area	Level 2 (Strengthened)
		4. NahawanSeagrass Sanctuary	Level 1 (Established)
		5. Tangaran Shell Garden and Fish Sanctuary	Level 1 (Established)
Buenavista	3	1. NakahiusangMananagatsaAsinan Marine Sanctuary	Level 3 (Sustained)
		2. Eastern Cabul-an Marine Protected Area	Level 3 (Sustained)
		3. Western Cabul - an Marine Sanctuary	Level 3 (Sustained)
Talibon	13	1. Busalian Marine Protected Area	Level 2 (Strengthened)
		2. Guindacpan Marine Protected Area	Level 3 (Sustained)
		3. Mahanay Marine Protected Area	Level 2 (Strengthened)
		4. Nocnocan Fish Sanctuary	Level 2 (Strengthened)
		5. Sag Marine Protected Area	Level 2 (Strengthened)
		6. Mahaba Marine Protected Area	Level 2 (Strengthened)
		7. San Francisco Marine Protected Area	Level 2 (Strengthened)
		8. Sto Niño Marine Sanctuary	Level 2 (Strengthened)
		9. Bagacay Marine Sanctuary	Level 1 (Established)
		10. Bongan Marine Protected Area	Level 2 (Strengthened)
		11.Cataban Fish Sanctuary	
		12.Calituban Fish Sanctuary	
		13.Tanghaligue Marine Sanctuary	

Municipality	No. of MPAs	MPA Name	Level
Getafe	14	1. Banacon Island Marine Sanctuary	
		2. Campao Occidental Marine Santuary	Level 1 (Established)
		3. Corte - Baud Marine Sanctuary	Level 1 (Established)
		4. KapunongansaMananagatsaSanctuaryo	Level 1 (Established)
		5. Jandayan Norte Marine Sanctuary	Level 1 (Established)
		6. Jandayan Sur Marine Sanctuary	Level 1 (Established)
		7. Mahanay Marine Sanctuary	Level 2 (Strengthened)
		8. Pandanon Marine Sanctuary	Level 1 (Established)
		9. Liba –ong Marine Sanctuary	Level 3 (Sustained)
		10. Tulang Marine Sanctuary	Level 1 (Established)
		11. Tugas Marine Sanctuary	Level 1 (Established)
		12. Canlawron Marine Refuge and Sanctuary	
		13. Guindacpan Marine Protected Area	
		14. JagoliaoSeagrass Sanctuary	
Bien Unido	15	1.Bilang - bilangan East Marine Sanctuary	Level 2 (Strengthened)
		2. Bilang-bilangan (Daku) West Marine Sanctuary	
		3. Hingotanan East Marine Sanctuary	
		4. Hingotanan West Marine Sanctuary	Level 1 (Established)
		5. Liberty Sanctuary Association	Level 1 (Established)
		6. Malingin Fish Sanctuary	Level 1 (Established)
		7. Mandawa Fish Sanctuary	Level 1 (Established)
		8. Maomawan Fish Sanctuary	Level 2 (Strengthened)
		9. Pinamgo Marine Sanctuary	Level 2 (Strengthened)
		10. Poblacion Small Fishermen Association	Level 2 (Strengthened)
		11. Puerto San Pedro Seagrass Sanctuary	Level 2 (Strengthened)
		12. Nueva EstrellaSeagrass Sanctuary	Level 1 (Established)
		13. Sagasa Marine Sanctuary	Level 1 (Established)
		14. Nueva Esperanza Fish Sanctuary	
		15. Tuboran Fish Sanctuary	Level 1 (Established)
Maribojoc	1	1.Maraag Marine Sanctuary	Level 1 (Established)
Tubigon	9	1. Cabulijan Marine Protected Area	Level 1 (Established)
		2. Batasan Marine Sanctuary	Level 3 (Sustained)
		3. Bilang-bilangan Marine Sanctuary	Level 3 (Sustained)
		4. Macaas Marine Sanctuary	Level 4(Institutionalized)
		5. Centro Fishermen Association	Level 1 (Established)
		6. Pangapasan Fishermen Association	Level 3 (Sustained)
		7. Ubay Island Marine Protected Area	Level 1 (Established)
		8. NagkahiusangMananagatsaTinangnan	Level 3 (Sustained)
		9. Matabao Marine Sanctuary	Level 3 (Sustained)
Ubay	3	1. Humay-humay Fish Sanctuary	Level 2 (Strengthened)
		2. Sinandigan Marine Protected Area	Level 3 (Sustained)
		3. Tintinan Marine Sanctuary	

Municipality	No. of MPAs	MPA Name	Level
Panglao	9	1. Balicasag Island Fish Sanctuary	Level 2 (Strengthened)
		2. Bil-isan Marine Protected Area	Level 1 (Established)
		3. Bolod Fish Sanctuary	
		4. Danao Fish Sanctuary	
		5. Doljo Marine Protected Area	Level 1 (Established)
		6. Libaong Marine Protected Area	Level 1 (Established)
		7. Looc Marine Sanctuary	Level 2 (Strengthened)
		8. Poblacion Marine Protected Area	Level 1 (Established)
		9. Tawala Fish Sanctuary	Level 1 (Established)
Inabanga	6	1. CagawasanSeagrass Sanctuary	Level 1 (Established)
		2. Cuaming Fish Sanctuary	Level 3 (Sustained)
		3. Hambongan Marine Sanctuary	Level 2 (Strengthened)
		4. LawisSeagrass Sanctuary	Level 1 (Established)
		5. OndolSeagrass Sanctuary	Level 1 (Established)
		6. Sto. Niño Seagrass Sanctuary	Level 1 (Established)
Loay	3	1. Las Salinas Sur Marine Sanctuary	Level 1 (Established)
		2. Tayong Occidental Marine Sanctuary	Level 2 (Strengthened)
		3. Tayong Oriental Marine Sanctuary	Level 2 (Strengthened)
Lila	6	1. BonkokanUbos Marine Sanctuary	Level 1 (Established)
		2. Catugasan Marine Sanctuary	Level 1 (Established)
		3. Malinao Marine Sanctuary	Level 1 (Established)
		4. Nagsulay Marine Sanctuary	Level 1 (Established)
		5. Poblacion Marine Sanctuary	Level 1 (Established)
		6. Taug -Tuguis Marine Sanctuary	Level 1 (Established)
Baclayon	4	1.Pamilacan Island Fish Sanctuary	
		2. Pamilacan Coral Garden	
		3. Guiwanon - Santa Cruz Marine Protected Area	Level 1 (Established)
		4. Taguihon Bamboo Reef	Level 1 (Established)
Dauis	5	1. Biking Marine Protected Area	Level 2 (Strengthened)
		2. Bingag Marine Protected Area	Level 2 (Strengthened)
		3. Catarman Marine Protected Area	Level 2 (Strengthened)
		4. Dao - San Isidro Marine Sanctuary	Level 1 (Established)
		5. Tabalong Marine Sanctuary	Level 2 (Strengthened)
Pres. CPG	17	1. Aguining Fish Sanctuary	Level 3 (Sustained)
		2. Basiao Marine Sanctuary	Level 1 (Established)
		3. Baud Marine Sanctuary	Level 1 (Established)
		4. Bogo Marine Sanctuary	Level 1 (Established)
		5. Bonbonon Marine Sanctuary	
		6. Canmangao Marine Sanctuary	Level 1 (Established)
		7. Campamanog Marine Sanctuary	Level 1 (Established)
		8. Gaus Marine Sanctuary	
		9. Kabangkalan Marine Sanctuary	Level 1 (Established)
		10. Lapinig Is. (PoongGamay) Fish Sanctuary	Level 1 (Established)
		11. Lipata Marine Protected Area	

		12. Popoo (Datag) Marine Sanctuary	Level 1 (Established)
		13. Tugas Marine Protected Area	Level 1 (Established)
		14. Bantiguian Marine Sanctuary	
		15. Butan Marine Sanctuary	
		16. Villa Milagrosa Marine Sanctuary	Level 1 (Established)
		17. Saguisi Marine Sanctuary	Level 1 (Established)

Note: Level 1- MPA is established
Level 2- MPA management is effectively strengthened
Level 3- MPA management is effectively sustained for 5 years
Level 4- MPA management is effectively institutionalized for at least 7 years

Annual Underwater Monitoring Biophysical Monitoring and Assessment to 10 MPA sites seeded with Giant Clams (*Tridacnagigas)*





The members of the MPA-PTWG who took part in the 2019 Underwater Biophysical Monitoring and Assessment.







Actual photo during the conduct of Underwater Biophysical Monitoring and Assessment by the members of the MPA-PTWG.

The Marine Protected Area Provincial Technical Working Group (MPA PTWG) Monitoring and Evaluation Team composed by the technical divers from Department of Environment and Natural Resources Provincial Environment and Natural Resources Office (DENR-PENRO) and Community Environment and Natural Resources (DENR-CENRO) Tagbilaran and Talibon; Bureau of Fisheries and Aquatic Resources-Provincial Fishery Office (BFAR-PFO) Bohol; Philippine Coast Guard (PCG) Bohol, Armed Forces of the Philippines (AFP); and Philippine National Police (PNP) Maritime Group led by the GO-BEMO conducted annual underwater biophysical monitoring and assessment to 10 MPA sites seeded with giant clams sometime in 2013, in order to monitor and evaluate the biophysical development of the area. The activity aims to determine the present condition of live hard coral cover of protected areas and the areas outside of the MPAs; to determine the family richness and density of reef fishes; to determine the family richness and density of macro-benthic invertebrates within and outside the protected areas; and to determine the significant difference of live hard coral cover, fish (family richness and density), and macro-benthic invertebrates (family richness and density) in all protected areas seeded with giant clams.
The monitoring methods applied were the following:
Systematic Point Intercept Method (SPIM) for estimating the live hard coral cover;
Fish Visual Census (FVC) method for the fish community; and
Belt-transect method for macro-benthos.

The results indicates that there is a significant increase of 68.46% of fish species richness inside the MPAs and an increase of 23.69% of macro-benthic invertebrates density.
The monitoring and assessment were conducted on the following dates:

Name of MPA	DATE	No. of Giant Clams	DATE	No. of Giant Clams
Sinandigan MPA of Ubay	January 29	14	November 12-13	13
Cataban MPA of Talibon	January 30	18	December 5-6	18
Majigpit MPA of Clarin	February 5	9	November 19-20	9
Hambongan MPA of Inabanga	February 5	15	November 21-22	15
Badiang MPA, Anda	February 12	11 (2018)	October 30	*11*
Basdio, Guindulman	February 12	9	October 29	*9*
Gaus MPA of CPG	February 15	19	November 28-29	18
Balicasag MPA of Panglao	February 19	14	October 24	14
Bingag MPA of Dauis	February 19	38	October 23	38
Lumayag MPA of Mabini	February 26	18	December 11-12	17

Observance to Environment-related Celebrations pursuant to National /Local Declarations





Conducted Month of the Ocean celebration on May 2, 2019 at BFAR Central Visayas Multi-species Nursery Demo and Training Center Bentig Calape, Bohol

Information and Communication Campaign is one of the activities initiated by CRM Unit to spread public awareness on conservation and protection of our coastal resources. The unit initiated activities that were incorporated during the different environmental-related national celebrations in coordination with our partner agencies like during the conduct of Month of the Ocean 2019Celebration and the 34th International Coastal Clean-up.

Month of the Ocean

- Kick-off program for the Month of the Ocean 2019 last May 2, 2019 held at the BFAR Calape, Bohol;
- Joint Brigada Eskwela, Community IEC and Coastal Clean Up last May 22, 2019 at Calituban Island, Talibon, Bohol;
- Mangrove planting were 1000 propagules were planted last May 28, 2019 at the Kof C Drive, Tagbilaran City; and
- SCUBAsurero and Coastal Clean Up last May 30, 2019at the Tagbilaran Pier.





Joint Brigada Eskwela, Community IEC and Coastal Clean-up at the Calituban Island, Talibon together with the BCRMTF Members on May 22, 2019





Mangrove Planting at K of C Drive near PCG station Tagbilaran City together with the BCRMTF members on May 28, 2019.





SCUBAsurero and Coastal Clean Up at Tagbilaran City Ports together with PCG, PNP Maritime and BFAR Bohol on May 30, 2019

The Bohol Environment Management Office also participated during the conduct of the said activity in the following sites:
SCUBAsurero at Balicasag Island, Panglao and Coastal Clean-up at Biking, Dauis

After the Coastal Clean-Up, the CRM Unit was tasked to summarize the 2019 trash data. Based on the data submitted in the office, there are **36,702 volunteers** who joined the clean-up. There are **11,945 bags** filled with trash that weighs approximately **81,240 kilograms** of trash and **2,018.75 kilometers** of area covered during the said activity.





Celebrating the 34th International Clean Up at Biking, Dauis last September 21, 2019





SCUBAsurero during the 34th International Clean Up at Balicasag Island, Panglao last September 21, 2019

On that same occasion, Hon. Arthur C. Yap, Governor of the Province of Bohol also conducted "TingogsamgaBol-anon" (a weekly radio program that tackles issues and updates of the recent happenings in the province) at the Balicasag Island Dive Resort where the governor shares the issue of the tourism industry in Panglao.





BEMO employees with Ms. Liza M. Quirog and Gov. Yap after the SCUBAsurero (left) Gov. Yap during the Tingog sa mga Bol-anon radio program (right). Both activities conducted in Balicasag Island, Panglao.

Strengthen Collaboration & Partnerships Among Partner Agencies

The CRM Unit has established strong collaboration and partnership with partner agencies like the Department of Environment and Natural Resources (DENR) thru the Provincial Environment and Natural Resources Office (PENRO), Community Environment and Natural Resources Offices (CENRO) of Tagbilaran City and Talibon, Bureau of Fisheries and Aquatic Resources (BFAR), Office of the Provincial Agriculturist (OPA), Office of the Provincial Veterinarian (OPV), Provincial Legal Office (PLO), Bohol Tourism Office (BTO), Philippine national Police PNP)-Bohol Police Provincial Office (BPPO), PNP Maritime Group, Philippine Coast Guard (PCG), Central Naval Forces, 47th Infantry Battalion, Philippine Information Agency (PIA), Non-Government Organizations (NGOs), academe, and the thirty (30) coastal LGUs.

We have established collaboration among agencies and local government units through the different activities and meetings that would convene them and provide a venue for discussion among them in the management and protection of our coastal resources. These meetings include the Marine Protected Area Provincial Technical Working Group (MPA-PTWG); Coastal Law Enforcement Provincial Technical Working Group (CLE-PTWG) and attended Coastal Law Enforcement Alliance in Region 7 (CLEAR 7) meetings in Cebu City.

Right after the local elections, each Coastal Law Enforcement Council (CLEC) Clusters convened to elect new chairpersons and set of officers to continue the implementation the different programs, projects and activities to conserve and protect the municipal waters against illegal fishers and violators through coastal law enforcement.

A. Marine Protected Area (MPA) and Coastal Law Enforcement (CLE) Provincial Technical Working Group (PTWG) Meetings:

- March 19, 2019
- May 2, 2019
- June 28, 2019
- December 20, 2019





Secretariat from GO-BEMO was reading the minutes of the previous meeting of the Coastal Law Enforcement Provincial Technical Working Group (CLE-PTWG) Meeting last June 28, 2019 at Casa Rey.

B. Coastal Law Enforcement Alliance in Region 7 (CLEAR 7) Meetings:

CLEAR 7 is an alliance of national government agencies, local government units of Cebu, Bohol, Siquijor and Negros Island Region and non-government agencies which work together for the protection and sustainability of regions' coastal and marine ecosystem. The Provincial Government of Bohol is represented by the Office of the Governor- Bohol Environment Management Office (GO-BEMO). During the regular CLEAR 7meeting, each member agency will present their report on coastal law enforcement.

May 8-9, 2019 at Cebu City for a Harmonization workshop of coastal law enforcement

June 24, 2019 at Cebu Provincial Capitol, Cebu City for the presentation of the outputs during the workshop last May 8-9, 2019

September 18, 2019 at Cebu City





CLEAR 7 Meeting held on May 8-9, 2019 at Cebu City (left). CLEAR 7 Meeting held on June 24, 2019 at Cebu Provincial Capitol (right).

Election of Chairperson and Officers of each 8 Coastal Law Enforcement Council





CLEC Cluster 5 Reorganizational Meeting held on December 17, 2019 at the Pacheco's Inn, Ubay (left). CLEC Cluster 7 Reorganizational Meeting held on December 16, 2019 at Badiang Sprimg, Valencia

CLEC Cluster	Date	Venue	Chairperson
CLEC Cluster 1 *Tagbilaran City*	December 4	Jj's Seafood, Tagbilaran City	**Hon. John Geesnell Yap II** *Mun. Mayor,Tagbilaran City*
CLEC Cluster 2 *Loon, Calape, Cortes, Maribojoc*	December 18	FITS Center, Loon	**Hon. ElviPeterRelampagos** *Mun. Mayor, LGU-Loon*
CLEC Cluster 3 *Tubigon, Clarin, Inabanga, Buenavista*	December 19	Conference Room, Tubigon	**Hon. William R. Jao** *Mun. Mayor, LGU-Tubigon*
CLEC Cluster 4 *Talibon, Pres. CPG, Getafe, Trinidad, Bien Unido*	December 20	SB Session Hall, Talibon	**Hon. Fernando B. Estavilla** *Mun. Mayor, LGU-Pres. CPG*
CLEC Cluster 5 *Ubay, Candijay, Mabini*	December 17	Pacheco's Inn, Ubay	**Hon. Constantino H. Reyes** *Mun. Mayor, LGU-Ubay*
CLEC Cluster 6 *Anda, Guindulman, Duero, Jagna*	December 23	Conference Room, Duero	**Hon. Conrada C. Amparo** *Mun. Mayor, LGU-Duero*
CLEC Cluster 7 *Lila, Dimiao, Valencia, G-Hernandez*	December 16		**Hon. Ma. Katrina Lim** *Mun. Mayor, LGU-Valencia*
CLEC Cluster 8 *Panglao, Dauis, Baclayon, Albur, Loay*	December 11	CPG Hall, Tagbilaran City	**Hon. Hilario A. Ayuban** *Mun. Mayor, LGU-Loay*

Conduct meeting with the Coastal Resource Management (CRM) Officers/ Ecological Solid Waste Management Focal Person in the province:

- March 19, 2019
- May 2, 2019
- August 27, 2019
- September 30, 2019





Meeting with the CRMOs and ESWM Focal Persons last September 30, 2019 at the CPG Hall, Provincial Capitol Building

Provision of Technical Assistance thru Capacity Development Training on Coastal Resource Management and Coastal Law Enforcement

The unit initiated capacity development trainings to strengthen the implementation of coastal law enforcement and coastal resource management in the province.

Barangay Enforcement Team (BET) Deputation Training to strengthen the protection of the island's coastal resources

The BET is the program cascaded at the grassroots level like peace and order, disaster risk reduction and management. They were participated in by the barangay officials, tanods, purok leaders and fishermen's/people's organization as mandated by RA 7160.









The unit facilitated the activity and discussed about the role of the community leaders and coastal law enforcement. PNP Maritime Group, Philippine Coast Guard, BFAR and PEDO were the resource persons/trainers of the activity.

ACTIVITY	DATE	OUTPUT
CLEC Cluster 2 LGU-Maribojoc *Municipal Training Center, Loon*	February 7-8, 2019	10 BETs Deputized
CLEC Cluster 5 LGU-Candijay *SAMCO Buliding, Candijay*	March 7-8, 2019	7 BETs Deputized
CLEC Cluster 5 LGU-Mabini *SAMCO Buliding, Candijay*	March 13-14, 2019	13 BETs Deputized
CLEC Cluster 2 LGU-Loon *Municipal Training Center, Loon*	October 14-15, 2019	11 ETs Deputized

A. Evaluation of Coastal Law Enforcement Council using Network Effectiveness Assessment Tool (NEAT) facilitated by the University of the Philippines Marine Science Institute (UP-MSI)

CLEC Cluster 6 (Duero, Jagna, Guindulman andAnda) on May 30, 2019 at Capt. Goyo Hall, Jagna. CLEC Cluster 6 was rated **LEVEL 1** by the UP-MSI.
CLEC Cluster 2 (Calape, Loon, Maribojoc and Cortes) on June 21, 2019 at Muncipality of Loon. CLEC Cluster 2 was rated **LEVEL 2** by the UP-MSI.





Evaluation of Coastal Law Enforcement Council using Network Effectiveness Assessment Tool (NEAT) facilitated by the University of the Philippines Marine Science Institute (UP-MSI)

Training and Field Exposure of Undergraduate On-the-Job Trainees/Student on Coastal Resource Management

The Unit facilitated training and field exposure to the On-the Job trainees from the different universities especially students who are taking the Bachelor of Science in Fisheries, BS Marine Biology and BS Environmental Resource Management major in CRM.

The OJTs from Bohol Island State University (BISU) Clarin Campus experienced mangrove, seagrass and coral assessment at Bingag, Dauis. This training will contribute knowledge and skills that will be applied to their future jobs on their respective field of expertise.Fourteen (14)students completed their 320 hours of OJT with very good results.

- Manta Tow Assessment on June 6, 2019 at Bingag, Dauis.
- Seagrass identification and assessment on June 6, 2019 at Bingag, Dauis
- Mangrove identification and assessment on June 10, 2019 at Sta. Filomena, Alburquerque




Manta tow Assessment on June 6, 2019 at Bingag, Dauis, Bohol




Seagrass identification and assessment on June 6, 2019 at Bingag, Dauis




Mangrove identification and assessment on June 10, 2019 at Bingag, Dauis



Photo opportunity of BEMO Employees and OJTs from BISU Clarin with Governor Edgar Chatto and Provincial Administrator Alfonso Damalerio II

Giant Clam Hatchery Project

The Provincial Government of Bohol is looking forward to a more improved and sustained management of its Marine Protected Areas (MPAs) in line with its goal of reducing poverty incidence and ensuring food security to our Boholano communities through collective efforts in the protection and conservation of our marine environment.

To sustain the Giant Clams Dispersal Program, the Provincial Government of Bohol thru the Office of the Governor-Bohol Environment Management Office established giant clam hatchery in the province in partnership with the Bureau of Fisheries and Aquatic Resources (BFAR). The construction of the said facility started in 2018.Five (5) units of spawning and larval rearing tanks with roofing in compliance with the environmental and engineering standards were constructed. There is also a Phycology Laboratory that provides natural food (micro-algae and diatoms) for hatchery cultures. The lab cultures and maintains primary and secondary stocks of good quality micro-algae for mass production.

The Blessing and Inauguration Ceremony of the Bohol Giant Clams Hatchery which marked the official start of the operation was conducted on March 19, 2019. The activity was successfully facilitated and attended by guests including then Governor, now Congressman Edgar Chatto, ASEC Luna of Department of National Defense (DND), Dir. Alfeo G. Piloton, Regional Director of the BFAR Region 7, BFAR Region 8Director represented by Ms. Nenita Cabacaba, Head of BFAR Guiuan, Samar, and all the members of the MPA and CLE PTWG.









Blessing and Inauguration ceremony of the Bohol Giant Clams Hatchery led by Atty. Edgar M. Chatto together with Ms. Jovencia B. Ganub; Liza M. Quiro; Ms. Villa I. Pelindingu;, Board Member Agapito Avenid; Mayor Restituto Auxtero (LGU-Talibon); ASec Cardozo M. Luna of Department of National Defense; Dir. Alfeo G. Piloton, Regional Director of BFARRegion 7; and Ms. Nenita Cabacaba, Head of BFAR Region 8-Guiuan, Samar.

To ensure a successful operation of the Giant Clams Hatchery, series of activities and training were undertaken:

- Transfer of *Tridacnagigas*broodstock and other species of giant clams (6 *Tridacnagigas*; 6 *Tridacnasquamosa*; 6 *Hippopushippopus*for induced spawning at the Bohol Giant Clam Hatchery last March 14, 2019.

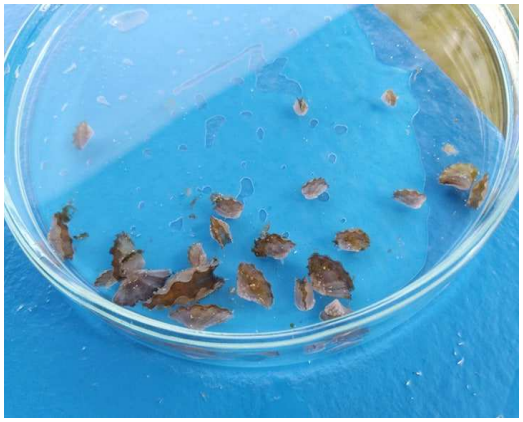




Giant Clams were transferred from the Sinandigan Marine Sanctuary to the Bohol Giant Clam Hatchery in preparation for the induced spawning on March 14, 2019.

Conducted induced spawning of Giant Clams

Date	Status
March 17, 2019	Clamsreleased both sperms and eggs
March 19, 2019	Only sperm cells werereleased
April 5, 2019	Only sperm cells werereleased
May 19, 2019	Only sperm cells werereleased
July 3, 2019	Successful fertilization; 7-month old juveniles approximately 671 pieces
October 13, 2019	Successful fertilization; 3-month old juveniles 123,066 pieces





217 days old juvenile Giant Clams in our Bohol Giant Clams Hatchery

Search for the Best Marine Protected Area (MPA) and Coastal Law Enforcement (CLE) Awards

Pursuant to Executive Order No. 19 series of 2017 re: Creating the Best Marine Protected Area (MPA) and Coastal Law Enforcement (CLE) Awards in the Province of Bohol, the Provincial Government of Bohol in coordination with the Marine Protected Area (MPA) and Coastal Law Enforcement (CLE) Technical Working Groups will give recognition to key players and performers in coastal resources protection and grant awards to institutions, organizations and individuals who have worked hard in the area of marine resources management and coastal law enforcement.




Ta[illegible] (left) and October 1, 2019 (right) by the Provincial Evaluation Team

Official Winners for the Best Marine Protected Area (MPA) and Coastal Law Enforcement (CLE) Awards 2019



Best LGU Supportive of MPA - *LGU Talibon*



Best Coastal Resource Management (CRM) Practitioner (Government/Individual Category)



Best Research on Marine Protected Area (MPA) Cluster



Best Coastal Law Enforcement Council (CLEC) *CLEC Cluster 2 (Loon, Maribojoc, Calape*

Dr. Samuel Gul;ayan, BISU "Coral Transplantation Technology for Sustainable Fisheries and Underwater Tourism"

and Cortes) Chaired by LGU Loon



Best Chief of Police
Jacinto C. Mandal Jr



Best Police Environment Desk Officer (PEDO)
Teofilo Barrete



Best CLE Practitioner (Government/Individual Category):
REMS Noel Avenido, 703rd PNP Maritime Group



Best Coastal Law Enforcement (CLE) Supportive Institution:
703rd PNP Maritime Group



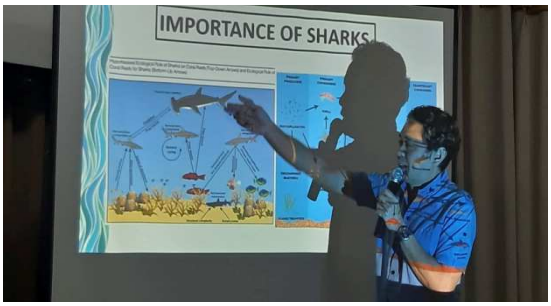
Best Coastal Law Enforcement (CLE) Practitioner:
Bohol Provincial Police Office

Networking and Linkaging

Shark Conservation Legislation

Attended Shark Conservation Legislation on March 7, 2019 at JJs Seafoods, K of C Drive, Tagbilaran City. The activity was sponsored by the Save Sharks Network Philippines (SSNP), a coalition of organizations and institutions in the Philippines' scientific, Non-government Organizations, and tourism communities working on shark and ray research and conservation. It was co-founded by Save Philippine Seas (SPS), Marine Wildlife Watch of the Philippines (MWWP), and Greenpeace Philippines.





Dr. AA Yaptinchay, Executive Director of the MWWP gave lecture on Importance of Sharks

Attended Shark Conservation Focus Group Discussion on March 8, 2019 at Jagna, Bohol





The Save Shark Network Philippines headed by Dr. AA Yaptinchaywent to the Municipality of Jagna to have Focus Group discussions on Shark Conservation. The activity was attended by the members of the People's Organization of LGU-Jagna.

River Clean-up

Participated River Clean-up at Abatan River, Cortes, Bohol with Theme: "Together, we fight for our nations rivers" on February 22, 2019, March 22, 2019, April 12, 2019, May 30, 2019, June 21, 2019, November 29, 2019.





Staff from the Bohol Environment Office attended the Monthly River Clean Up. The team were assigned to join the Clean-Up in Abatan River in Cortes. The activity was initiated by the Department of Environment and Natural Resources (DENR) Bohol

Hands-on Autonomous Reef Monitoring Structure (ARMS) Education & Outreach

Participated/Attended Hands-on Autonomous Reef Monitoring Structure (ARMS) Education & Outreach activity on June 14, 2019 at Cabilao Island, Loon, Bohol. Collected the ARMS to determine the marine cryptobiota micro-organisms for educational purposes to the students and community.





The unit also attended the Hands-on ARMS Education and Outreach activity on Jyune 14, 2019 at Cabilao Island, Loon. The activity was attended by the youth from Cabilao Is.

Sustainable Management Training

The team from the Bohol Environment Management Office (GO-BEMO) went to Nasingin Island, Getafe, Bohol to conduct a Sustainable Management Training were the team conducted a series of lectures and workshops such as the assessment of mangroves, segregation of waste and assessment of their Marine Protected Area which was impressively participated by the participants. The activity was attended by 60 participants from the barangay.





Conduct of Sustainable Environment Management Training on September 10-11, 2019 at Nasingin, Getafe.

Strengthening Bohol's Coastal Security

Facilitate the Strengthening Bohol's coastal security: A Capacity for all coastal barangays in the province on September 24, 2019; Bohol Cultural Center





Gov. Arthur C. Yap at the capability building for the 372 barangay captains of all coastal barangays to strengthen Bohol's coastal security.

Mood Board and Communications Planning

Facilitated in the conduct of the Mood Board and Communications Planning for Social Mobilization and Marketing Training of the two flagship campaign conservation goal in Albur-Loay- Loboc Protected Landscape and Seascape (ALLPS) and Panglao Island Protected Seascape (PIPS) last July 4, 2019, at Alta, Bohol.





Mr. Fel Cadiz of RARE Philippines gave instructions to the participants during the workshop (left). Group photo of the members of the ALLPS and PIPS together with the DENR-CENRO Tagbilaran personnel, and Mr. Fel Cadiz and MS. Divina Lade-Hojas of RARE Philippines.

Public Hearing on Whale Shark Conservation Ordinance

Attendance to the public hearing about Whale Shark Conservation Ordinance on OCTOBER 3, 2019 at Multipurpose Building, Baclayon. The activity was attended by the People's Organizations (POs) of Baclayon and Pamilacan Island; National Government Agencies (NGAs); Non-Government Organizations (NGOs); environmental advocates and private individuals.





Hon. Erico Joseph Canete of the Municipality of Baclayon presented the draft Municipal Ordinance providing regulations for the conservation of whalesharks within the Municipal Waters of the Municipality of Baclayon.

Coordination Meeting on Alleged Illegal Fishing in Bien Unido

Coordination meeting with BFAR, PCG, PNP and PNP Maritime re: alleged illegal fishing in Bien Unido on November 25, 2019. They discussed their plans to address the issue in Bien Unido.



Ms. Jovencia B. Ganub,Head of GO-BEMO together with (clockwise)Mr. Candido T. Samijon of BFAR PFO Bohol; Ms. Villa Pelindingue, CRM Unit Head of GO-BEMO; REMS Noel Avenido of PNP Maritime; CPO Jose Arnel P Conopio, Station Commander of PCG Talibon; Mr. Jose P. Garcia, CRM Technical Staff, GO-BEMO; and PLTCOL Ismael C Gaun of PNP-BPPO during the coordination meeting re: alleged illegal fishing in Bien Unido

University of the Philippines Marine Science Institute (UP-MSI) Site Visit to Marine Protected Areas with Giant clams (*Tridacna gigas)*

Assisted a team of marine biologists from the University of the Philippines Marine Science Institute (UP-MSI) during the site visit of the Marine Protected Areas of Bingag, Dauis and Lomboy, Calape last November 5-6, 2019 respectively. The marine biologists collected samples from the clams and will be brought to UP-MSI for further study in order to know if the clams have propagated to the other areas.





Assistance during the conduct of site visit of UP-MSI to MPAs with Giant Clams on November 5 and 6, 2019

Capacity Development

Orientation to Microalgae Culture

Ms. Bersarie Garcia and Mr. Cecilio I. Arayata attended the Microalgae Culture last March 6-10, 2019 at Guiuan, Samar. They collect master stock of *Isochrysisgalbana* and *Tetraselmissp,* naturalfood of giant clams at the hatchery. These microalgae were brought and reproduced to the Bohol Giant Clam Hatchery.





Collection on masterstock of Isochrysis galbana and Tetratelmis sp., which is a natural food for the Giant Clams at the Bohol Giant Clam Hatchery.

Capability Development and Training Program on Technical Writing in Local Governance

Ms. Maria Villa I. Pelindingue, Mr. Jeffrey Escaso and For. RestitutoPiollo Jr. attended the Capability Development and Training Program on Technical Writing in Local Governance last June 3-5, 2019 at Baguio City. The activity was sponsored by the Local Governance and Community Development Initiative (LGCD Initiatives).





For. Restituto Piollo Jr., Ms. Maria Villa I. Pelindingue and Mr. Jeffrey Escaso attended the Capability Training Program on Technical Writing in Local Governance at Baguio City last June 3-5, 2019.

Giant Clam Culture Training Workshop

Last July 25-29, 2019, Ms. Janice T. Dela Rosa and Mr.Cecilio I. Arayata Jr. attended the Giant Clam Culture Training Workshop at Bolinao, Pangasinan. The activity was sponsored by the University of the Philippines Marine Science Institute (UP-MSI).





Giant Clam Culture Training Workshop at Bolinao, Pangasinan last July 25-26, 2019

Training Workshop in Basic Technical Writing

Ms. Charity G. Asutilla and Ms. Jessel Mae Polinar attended theTraining Workshop in Basic Technical Writing last October 8-9, 2019 at Cebu City. The activity was sponsored by the Civil Service Commission (CSC) Region 7.

Lelani-Paredes, PhD (left), administrator consultant of the Centro Escolar University gave her different lectures on Basic Technical Writing. Dr. Paredes and the rest of the participants (left) who attended the training workshop last October 8-9, 2019 in Cebu City.

Mangrove Rehabilitation and Eco-park Development Training

Mr. Jose P. Garcia, Ms. Maria Villa I. Pelindingue and For. RestitutoPiollo Jr. attended the Mangrove Rehabilitation and Eco-park Development Training that was sponsored by the Zoological Society of London (ZSL) last November 11-15, 2019 at Iloilo City.





Photo opportunity of the participants during the Mangrove Rehabilitation and Eco-park Development Training last November 11-15, 2019 at Iloilo City.

Benchmarking & Team Building Activities

In order to capacitate human resources to sustain support to the top management in steering the Provincial Government in its service to the people of Bohol, the provincial government sponsored a Benchmarking and Team Building Activities last November 22-24, 2019 at Iloilo City. The benchmarking and workshop was participated by Ms. Charity G. Asutilla.





Mr. Archie Inlong (facilitator); Gov. Arthur Yap, PA Kathyrin Fe Pioquinto together with the participants (left) during the workshop activity at Iloilo City. Took a photo with one of the paintings made by local Ilonggos at the Iloilo Contemporary Arts during the MEGAWORLD Project Tour.

Basic News Writing Workshop

In order to properly document and deliver latest updates of the different accomplishment of the office into the media, the Provincial Information and Media Relations (PRIMER) conducted a Basic News Writing Workshop to selected employees each office held last December 11, 2019 at Alta Bohol, San Isidro, Baclayon, Bohol.The activity was attended by Ms. Charity G. Asutilla.





Mr. Agustus Escobia (left), head of the PRIMER gave lectures on whqt are the basics in news writin. Different participants representing the different offices (right) participated in the training.

Year 2020 Major Plans for Coastal Resource Management Unit

1. Strengthening/Reactivation of MPA Councils
2. Reactivation of Bohol Rescue Unit for Marine Wildlife (BRUMW)
3. Strengthening of MPA Management
4. Strengthening and Sustaining Coastal Law Enforcement Programs
5. Provision of Financial Assistance to 8 CLEC Clusters

Sector : Environment Management
Sub-sector : Forest and Water Resources Management

Department : Bohol Environment Management Office

IV. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

Rationale:
Pursuant to the provisions of the Provincial Ordinance No. 008 series of 2016 also known as the "Revised Bohol Environment Code", the Provincial Government is mandated to institute measures to protect, conserve and enhance our existing forest resources and to adopt strategies that would hasten the restoration of lost ecological forest and diminishing biodiversity in order to address the escalating problem on water degradation and climate change in the local scenario, in coordination with national government agencies, the civil society and the private sector.

The Provincial Government through the Bohol Environment Management Office (BEMO) has continuously spearheaded the operation of the Bohol Biodiversity Complex (BBC) located at Barangay Roxas, Bilar, Bohol in collaboration with the members of the BBC Consortium.

A month after Hon. Arthur C. Yap assumed as Governor of Bohol, he launched the Tree Growing Program together with the signing of memorandum of agreement (MOA) between the participating agencies in August 31, 2019 at Bohol Cultural Center, Tagbilaran City which aimed at enhancing the biodiversity, food security, livelihood enhancement, economic and environmental stability that compliments to the sustainable development of the tourism industry in Bohol.

Furthermore, the FWRM Unit is also involved in the different programs, projects and activities of the different watershed management councils, technical working groups (TWGs) and committees such as the Carood Watershed Management Councils and TWG, alternate representative of the Provincial Wahig-Inabanga Watershed Management Council (PW-IWMC) and Monitoring & Evaluation Committee, Task Group Kinaiyahan, Anti-Illegal Logging Task Force, and responded to the demand-driven activities by partner agencies like DENR (INREMP & 16 PAMBs), Regional Ecotourism Council, Philippine Rural Development Projects (PRDP), Academe, Non-Government Organizations (NGOs) and Peoples Organization (POs).

Since the organizational structure of BEMO was changed per **Executive Order No. 6 series of 2018** issued by Governor Edgar M. Chatto to include water resources management to be part of the FWRM Unitin collaboration with the staff from the Provincial Health Office (PHO
Another priority program of Governor Arthur C. Yap is the access to affordable, clean and safe drinking water for the Boholano people especially to identified waterless barangays. BEMO-FWRM Unit together with the Provincial Planning and Development Council (PPDC) has been tasked to gather and collect primary and secondary data on water-related information in the province.
In addition, technical assistance was also provided to individuals and partner agencies in response to their requests for seminars, trainings, surveys, site visitation/validation and other environment-related demand-driven activities.
Finally, in 2019, the FWRM Unit has successfully implemented the following programs, projects and activities even with the budget allocation of only one million four hundred fifty thousand pesos (PhP1,450,000.00):

Biodiversity Conservation and Management/Tree Growing Program

BBC Endemic Plant Nursery Production and Maintenance

In 2019, the FWRM Unit has targeted 40,000 assorted seedlings to be produced at the newly established Endemic Plant Nursery located at BBC Roxas, Bilar and was able to produce 53,563 assorted seedlings and 17,380 assorted seedlings were disposed to various clients especially the Tree Growing Program volunteer planters. To date, there are 73,387 **assorted seedlings** available at the nursery including old stock seedlings (produced from 2018).





Figure 3. Distribution of free native forest tree seedlings to the people of Hanopol, Balilihan during the "TingogsaBol-anon"Caravan last August 17, 2019.



The newly established Endemic Plant Nursery at BBC, Roxas, Bilar, Bohol. QuisumbingGisok (Hopeaquisumbingiana), one of the rarest dipterocarp speciesraised at BBC.

Seedling clients/recipients were the following: Local Government Units (LGUs) of San Miguel, Ubay, Dimiao, Tubigon, Valencia, Batuan and Sevilla; school tree planting activities and biodiversity conservation projects of BISU Bilar Campus, Holy Name University, Bilar Central Elementary School at Poblacion, Bilar; Batuan National High School at Pob., Vieja, Batuan; Quezon National High School at Quezon, Batuan; tree planting activity of Bohol District Jail in Carmen; HEAT Caravan in Tubigon&Tingogsa Bola-anon Caravan at Hanopol, Balilihan (See Fig 3); tree planting at CPG Park by Cong. Gloria M. Arroyo and company, tree planting by Civil Society Organisation (CSO) during CSO Week celebration; PGBh Department/Office tree planting during Family Day celebration; National Museum replacement planting at Plaza Rizal; synchronized tree planting activity by members of the Dioceses of Tagbilaran and Talibon; tree growing program planting activity with Governor Art Yap at UWASCO, Calanggaman, Ubay and other tree planting activities by private groups and individuals.

1. Vermi-Composting Facility Operation & Maintenance



Figure 4. Mr. GersonFaelden conducting air drying of newly harvested vermi-compost at Vermi-Composting FacilityatBBC.

Out of 5,000 kilos target production, total of **6,367kilos of vermi-composts** were produced and were utilized as potting medium for the seedling production and the excess stocks were disposed to various clients/recipients especially during the PGBh Caravans and other activities at the LGU level.

Notably, the production of vermi-compost is minimal because of several hindering factors to include: the vermi-facility needs to be renovated and because of that some of the bins was temporarily condemned, the limited supply of vermi-substrates (animal manure) especially during rainy season and the absence of shredder machine to facilitate the raw substrates preparation.

2. **Bohol Biodiversity Complex (BBC), also known as Bohol Biodiversity Advocacy Center and as Tourism destination.**

Only very few visitor were able to experience the **"Tree Planting for Legacy Experience Tour"**because the designated areas for ceremonial planting were already saturated with planted trees.



A Spanish Gastro agent watered her newly planted seedling at BBC Tree Planting for Legacy Experience Tour.

A total of **771 local and foreign tourist** visited BBC (110 foreign & 661 locals). These were the following groups of visitors namely: Eagle Farm tour; yearly Practicum of the Bachelor in Environmental Studies (BES) students from the National University of Singapore(NUS), UNILEVER Philippines, PGBh-MEB members, PAdMO employees and staff, 2 batches of Farmers Field School – Educational Tour by LGU Dimiao Farmers, Permaculture Congress participants; walk-in foreign tourists and locals visited BBC.



Figure 6. The NUS-BES students planted their collected wildlings

In terms of visitor arrival, the number of tourists visited BBC is still minimal because the planned tourism activities is not yet open due to on-going construction of infrastructure and other amenities. The Tree Planting for Legacy Experience Tour was also temporarily stopped due unavailability of planting area within the Complex.





The GIP-DOLE workers doing the bagging/potting operation, planting of collected dipterocarp wildlings

3. Maintenance and Other Activities of the Complex (BBC)

The Complex landscape was regularly maintained by conducting weekly general cleaning of the area and monthly cleaning using grass cutter. Regular cleaning of the planted trees and tagging were performed. Aside from the GO-BEMO-FWRM Unit job orders staff. There were summer job students from the Program for the Employment of Students (SPES) and the GIP-DOLE workers (October to December 2019) who helped in the maintenance activities of the Complex especially the seedling production and maintenance, vermi-compost harvesting and cleanliness of the Complex landscape.

Quarterly Meetings of the BBC Consortium

Out of four (4) scheduled meetings, only three (3) meetings were conducted. There was already a scheduled meeting for the 4th quarter but due to conflict of time and busy schedules of the secretariat and the participating agency representatives so the meeting was cancelled. The first meeting discussion focused on the presentation of the BBC development and the business plan



Turn-over ceremony of SWCF facilities and equipment to PGBh at BBC last June 2019.



Blessing and inauguration of the Glamping facility at BBC.

The second and third meeting was conducted in preparation and actual conduct of the blessing and inauguration of the Glamping facility and turn-over ceremony of the existing facilities and equipment of the Soil and Water Conservation Foundation, Inc. (SWCFI). During the blessing and turn-over ceremony, the BBC consortium participants were invited but unfortunately only few have attended and participates

the activity due to heavy downpour of rains on the scheduled time. Management Executive Board (MEB) members were invited and experienced the Glamping activity at the Complex.

4. Tree Growing Program (TGP) Implementation



Figure 11.Gov. Art Yap spearheaded the tree planting activity together with the CPG scholars at UWASCO Dam Catchment, Calanggaman, Ubay last September 1, 2019.



Governor Art Yap together with wife Carol planted a tree during the 123rd Bohol Day Celebration at CPG

The new administration under the leadership of Governor Arthur C. Yap has conceptualized the Tree Growing Program which was launched on August 31, 2019 at Bohol Cultural Center, Tagbilaran City. Together with the event launching a memorandum of agreement (MOA) was signed between PGBh and the collaborating partner agencies like DENR, BFAR, DA, Dioceses of Tagbilaran&Talibon, DepED Bohol &Tabilaran City, CHED and BANGON. A day after the TGP launching, a tree planting activity was conducted at UWASCO Dam, Calanggaman, Ubay headed by Gov. Art Yap. He always took the lead by performing the actual planting in several tree-planting activities right after the launching and MOA signing.

Initially, a total of 26, 515 assorted planting materials planted in 14.2887 hectares of upland and mangrove areas with a total of 4,356 volunteers participated and supported the program. The tree planting activities were conducted by various volunteer agencies, groups and individuals.

For upland and mangrove tree planting activities, these were the following namely: Establishment of Biodiversity Reserve in schools of Bilar Central Elementary School, Yanaya Technical-Vocational High School in Yanaya, Bilar; Batuan National High School in PoblacionVieja, Batuan and Quezon National High School in Quezon, Batuan; Tree planting activities by PGBh andProvincial Councilors League (PCL) at Ubay Waterworks Service Cooperative (UWASCO) Dam Catchment, Calanggaman; Tree planting activities initiated by LGUs of Bilar, Dimiao, Ubay, Lila, Carmen, Baclayon, Valencia, Dagohoy, Loboc, and etc; Tree planting activities both mangroves and upland by Civil Society Organisations (CSO) at Bansan Island and CPG Park during CSO Week celebration.



Participants of the CSO Week Celebration planted their native trees at CPG Park last September 26, 2019.

PGBh tree planting during Family Day celebration; Roadside planting using white gumamela by the Officer of Bohol Provincial Employees League (BOPEL); Tree planting activities initiated by PGBh Offices like BEMO, OPSWD, PBMO, PHO, OPA, PriMER (former EDCom), PAdMO CCAD and EDCenter. Tree planting activities initiated by the Diocese of Tagbilaran and Talibon and other tree planting activities initiated by various groups and individuals.



PACCO staff headed by Ma'am JosethCelocia after planting their native seedlings during the PGBh Family Day Celebration at CPG Park last September 2019.

The Tree Growing Program (TGP) ordinance and the Executive Order (EO) were already drafted, reviewed and ready for signature by Governor Art Yap. The executive order is formulated for the creation of the Tree Growing Program – Provincial Technical Working Group (TGP-PTWG) and enjoining the LGUs to establish their plant nurseries and identify plantable sites in public and private lands in their area of jurisdiction to ensure effective implementation of the program.

Initial identification and assessment of potential sites for mangrove and upland nurseries were conducted by BEMO-FWRMU and OPA technical staff including the planted sites prior to the actual planting.



Mangrove Enrichment Planting Activity at Songculan, Dauis area by CCAD, BEMO, EDCenter, BLGU Songculan, NSTP & ROTC of BIT, HNU, Crystal E, PMI and BISU Main Campus.

Information, Education and Communication (IEC) advocacy on the Program were also conducted to various agencies, groups and individuals during meetings, trainings, seminars and other activities.



Forester Piollo conducted orientation of the Tree Growing Program to the Permaculturist Congress participants who visited BBC last November 24, 2019.

INTEGRATED WATER RESOURCES MANAGEMENT PROGRAM

A. Conduct of River Assessment to Prioritized River Systems in Bohol

Of the three (3) targeted river systems, only two (2) river systems (i.e. Abatan & Manaba) were assessed in terms of the biophysical status, current issues and concerns and other environmental factors to be considered in rehabilitating and protecting these rivers and these are part of the entries of the RIVERS for Life national search for the cleanest river in the country. Other information was also gathered from DENR-CENRO Tagbilaran considering that they have also conducted their river assessment as part of the RIVERs for Life Contest. Abatan river is being developed as river- ecotourism destination that showcases the natural scenic beauty of the river in water quality problem need to be addressed. Sand and gravel extraction in these rivers are also present especially in Manaba river where quarry materials are abundant starting from the down-stream to up-stream areas.



Accumulation of sand and gravel on the Abatan river riverbank (up-stream) near Caimbang, San Isidro-Poblacion, Catigbianbridge.



Presence of algae in the river near Inambakan spring (tributary of Abatan river) indicates high nutrients in water from point and non-point sources.



Sand and gravel deposits on the other side of Manabariver (downstream from Calmabridge) and eroded riverbank adjacent to the rice field is visible in the area.



Accumulation of sand and gravelobserved above the irrigation dam at Brgy.Candulao

B. Water Quality Sampling and Analysis of Identified River Systems in Bohol

The FWRM Unit together with the Provincial Health Office (PHO) have conducted water quality sampling in identified six (6) river systems in Bohol. These were the following, the river systems of Carood, Danao-Inabanga, Abatan, Tagbuane, Panampan and Loboc watersheds.

The following parameters were taken in every sampling station namely: air and water temperature, dissolved oxygen (DO), conductivity, TDS, salinity, pH, nitrite (NO3), total hardness, ammonium (NH4), phosphate (PO4), cyanide (CN) and fecal coliform.



BEMO-FWRM Unit and PHO staff conducted water quality testing and sampling at Danao-Inabangariver at SitioCantiwas, Danao.

Table 1. *Results of Fecal Coliform Content of the Six (6) Major Rivers in Bohol.*

First Semester:			
Abatan River	918	172	49
Carood River	172	2,400	172
Danao-Inabanga	2,400	542	1,609
Loboc River	109	17	2,400
Panampan River	542	13	2,400
Tagbuane River	8	-	2,400
Second Semester:			
Abatan River	23	-	-
Carood River	79	-	-
Danao-Inabanga	348	-	-
Loboc River	4	-	-
Panampan River	79	-	-
Tagbuane River	23	-	-

Legend: **Red-color** = **FAILED** based on the DENR Standards (Not to exceed 200 MPN/100mL)Note: Fecal coliform data for the second semester (mid-stream and down-stream) was not taken by PHO.

Based on the results of the first and second semester of 2019, water sampling and analysis conducted in six (6) identified river systems which are categorized as Class "C", Danao-Inabanga river in all of the sampling sites failed including the second semester sampling in the up-stream in terms of fecal and total coliform. In Panampan river in Dimiao, upstream and mid-stream sampling stations failed and for Abatan (up-stream), Tagbuane (down-stream), Carood (mid-stream), and Loboc (down-stream) rivers, only one sampling station failed (See Table 1).

The possible causes of high fecal coliform in these rivers especially Danao-Inabanga is the presence of carabaos wallowing in the river as observed during the sampling and in Abatan river, the upstream station failed due to the presence of piggery where the liquid wastes drains directly to Sampilangon river. See figures 17 and 18 for comparison, these two photos were taken on the same sampling site in Sampilangon river (up-stream). Figure 17 shows that the water is turbid and blackish in color, this is due to the existing piggery operating within and adjacent to the easement. The matter was already reported to DENR and immediately they conducted inspection and ordered the stoppage of their piggery operation and since,

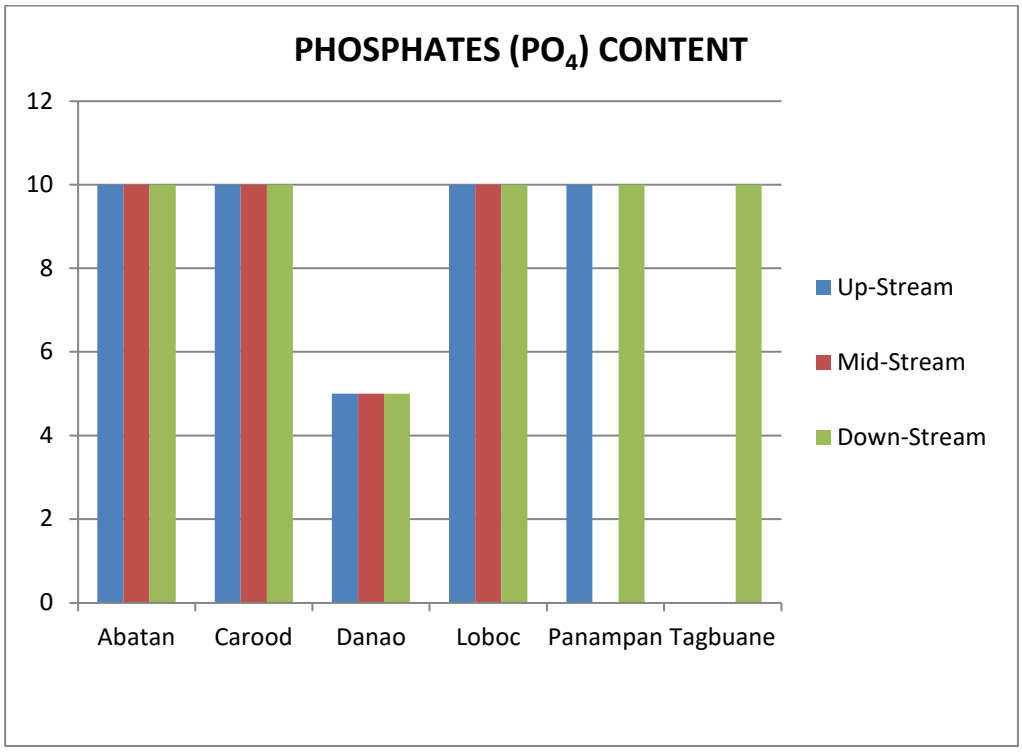
there is still piggery operating adjacent to the easement, the owner was required to construct a containment pond for the piggery effluent. On May 2019, the team collected water sample for fecal coliform analysis. Picture below shows the physical appearance of the river 1 or 2 months after the piggery stopped its operation.



The water at the up-stream inAbatanriver1 or 2 months after they stop the piggery operation. The water sampling was done in May 2019.



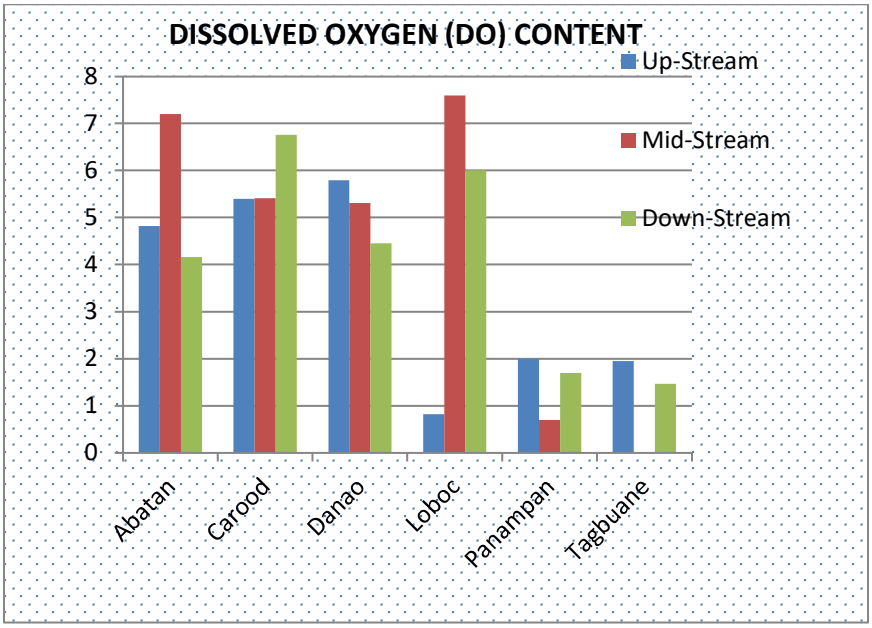
Conduct of water quality testing and sampling at the up-stream level of Abatan river within Catigbian-Tubigon last March 2019.



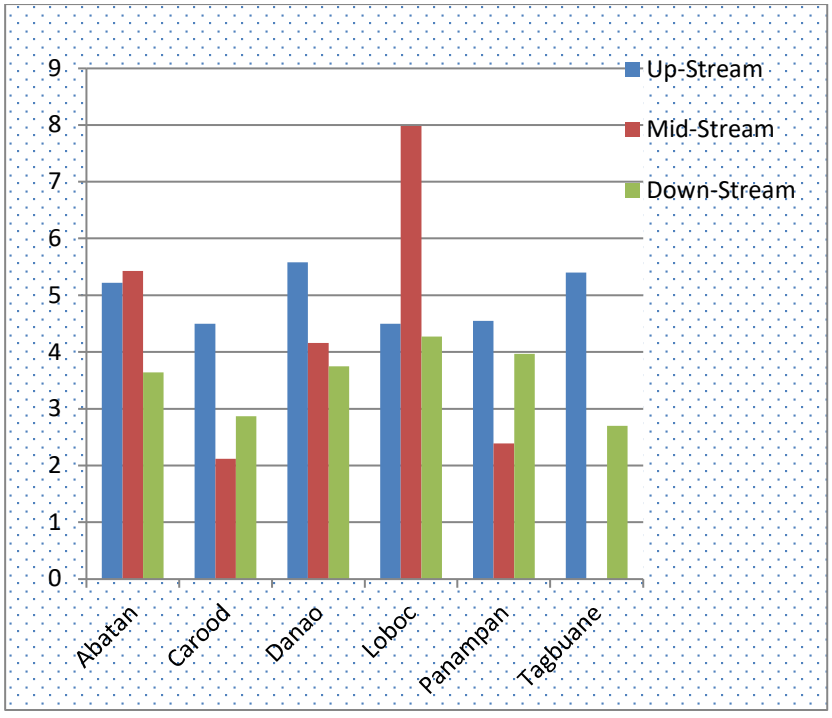
Graphic presentation of the Phosphate (PO_4) Content of the Six (6) River Systems.

Note: The results of the phosphates content from the first and second semester is the same.

In terms of phosphates (PO_4) content (with DENR standard specification of 0.5 mg/L for Class C), majority of the sampling stations in six (6) major rivers failed with a range of 5 to 10 mg/L from the first and second semester. The results of the reading from the first and second semester are the same.



Graphic presentation of the Dissolved Oxygen (DO) Content of the Six (6) River Systems (First Semester).



Graphic Presentation of the Dissolved Oxygen (DO) Content of the Six River Systems (Second Semester).

For Dissolved Oxygen (DO) (DENR standard specification of not less than 5mg/L), for the first semester Tagbuane and Panampan rivers failed in all of the sampling stations and the rest of the rivers have 1-2 sampling stations that failed. For the second semester result, Carood and Panampan rivers failed in all of the sampling stations and the rest have 1 or 2 stations that failed.

For the results of the other parameters, the following analyses and observations were drawn from the different parameters taken from the BEMO Water Testing Apparatus, namely: for conductivity parameter (Siemen/cm), Loboc river (down-stream) sampling station recorded to have the highest record of 1,886 and followed by Danao-Inabanga (mid-stream) sampling station with 1,837; for total dissolved solids (TDS), Loboc river (down-stream) had the highest record of 938 mg/L for the first semester and Danao-Inabanga river with 920 mg/L for the second semester; for salinity, the result in the down-stream sampling stations are high compared to the rest of the sampling stations because down-stream is where the saltwater will mix with the freshwater and the data will vary depending on the status of the tides and pH, all of the data falls within the range of 6.5 – 9.0, with the highest recorded pH at Dana-Inabanga (mid-stream) with 8.94 and Loboc river (mid-stream) with 8.3 for the first and second semester, respectively.
For the results taken from PHO Laboratory, for nitrite (NO_3) content, Carood river is significantly high with 10mg/L in all of the sampling stations from the first and second semester; for total hardness ($CaCO_3$), Panampan river is significantly high with 180 mg/L in all of the sampling stations from the first and second semester; ammonium (NH_4) & cyanide (CN) content has no recorded data in all of the sampling sites from first and second semester.
The result showed that all the river systems are not yet suitable for swimming or bathing. The presence of high fecal coliform like in Danao-Inabanga river where all the sampling stations with high recorded MPN. Other rivers may have 1 or 2 stations with high fecal coliform content but in general it is still not recommended for bathing unless all the sampling sites will be recorded to have less than 200 MPN in the series water quality sampling. In addition, the presence of high content of phosphates, ammonium, nitrites and other parametersin most of the river systems arealso signs of unsafe surface water. High in phosphates is probably due to the leached fertilizers from farmlands and detergents used in washing clothes directly on the rivers and the contaminants coming from the households living near the river.
Hence, there is still a need to continue the sampling and expand the water quality testing and sampling in other major rivers in order to establish a good baseline data because these rivers are the potential sources of surface water to be tapped in the future to address the increasing demand of potable water. It is also suggested to further assess and monitor the possible sources of pollution and identify appropriate actions and recommendations in order to rehabilitate the rivers and level-up the classification from Class “C” to Class “B” or “A”.

C. Organizational Strengthening of Municipal Environment and Natural Resources Officer (MENROs) in City/Municipalities

Two coordination meetings of all designate and appointed MENROs were conducted. The first meeting was conducted in the morning of March 27, 2019 held at Panda Tea Garden Suites right after the ESWM focal persons at the same time designate/appointed MENROs meeting and awarding ceremony of the ESWM Best Performing MLGUs. The MENRO Interim Officers were elected by the body.



Ms. Ganub, BEMO Head, delivered her welcome remarks and statement of purpose during the C/MENRO meeting held at Panda Tea Garden Suites last March 17, 2019.

The second coordination meeting was conducted last October 30, 2019 at CPG Hall to discuss the Tree Growing Program concept and its implementation including the other BEMO programs like ecological solid waste management (ESWM) and land and mineral resources management (LMRM). All the City/Municipal ENROs were encouraged to identify and submit a list of plantable areas in private and public lands including mangroves within their area of jurisdiction.



Ms. Ganub gave the welcome message during the 2nd Coordination Meeting of C/MENROs held at the CPG Hall, Provincial Capitol last October 30, 2019.

I. Capacity/Capability Development Activities

A. Capacity Development Activities for FRM Staff

A total of 5 trainings attended and participated, conference on Technical Writing in Local Government Units held at Hotel Supreme Baguio City; Emergency Response Training (ERT) held at Casa Rey Francis, Tagb. City;Biodiversity Assessment and Monitoring System (BAMS) held at Magsaysay Park, RSPL, Riverside, Bilar (See Fig. 24); Mangrove Rehabilitation and Eco-Park Development at Iloilo and Aklan;International Congress of International Federation of Landscape Architect – Asia-Pacific Region (IFLA-APR) 2019 at Waterfront Hotel & Casino, Cebu City; and Cross Learning Visit in Argao and Lamac, Pinamungahan by the Committee members of the PW-IWMC - INREM Project.



The Boholparticipants of the Technical writing in Local Governance held at Hotel Supreme, Baguio City last June 2019.

The capacity development activities attended and participated by FWRMU staff helped in the development of professional career, skills development and learning experiences can be shared and imparted to the local community and to other people.



Participants of the BAMS training held at Magsaysay Park, RSPL, Riverside, Bilar, Bohol



Participants of the Mangrove Rehabilitation and Eco-Park Development Training at Ilo-ilo and Aklan.



At the Multi-storey cropping (Coconut-cacao-ginger-taro integration) of Retired USec of DENR Isabelo R. Montejo inCansungi, Argao, Cebu last December 5, 2019.

I. Networking and Linkaging Activities

A. Attendance and Participation to Meetings and Other Activities of Partner Agencies



CWMFMC-Technical Working Group Meeting at Livelihood Training Center, Guindulman.

The FWRM Unit was involved in the different programs, projects and activities of the management councils, technical working groups and committees such as the Watershed Management Councils, Technical Working Group (TWGs), alternate representative of the Provincial Wahig-Inabanga Watershed Management Council (PW-IWMC) and Monitoring & Evaluation Committee member, Task Group Kinaiyahan, Anti-Illegal Logging Task Force, DENR projects like INREM and the Protected Area Management Board (PAMBs) of the 16 PAs,Regional Ecotourism Council, DENR - RIVERS for LIFE Project, Philippine Rural Development Projects (PRDP), Academe, Non-Government Organizations (NGOs) and Peoples Organization (POs).



Forester Piollo participated the ACARWFR-PAMB quarterly meeting at San Pedro, Duero last September 4, 2019.



For.Piollo conducted seminar on Environmental Awareness at Quezon, Batuan which was sponsored by SWCF-MISEREOR Assisted Project.



For Ugay facilitated the RIVERS for LIFE Project in Abatan River held at Reynas Haven & Garden



BEMO-FWRMU staff participated the series of Simultaneous River Clean-up for the RIVERS for LIFE contest inManaba River, Garcia Hernandez

B. Technical Assistance Provision

A total of 30 plus groups responded to demand-driven activities by partner agencies. The FWRMU technical staff conducted orientation seminars and trainings on Environmental Protection Awareness and Biodiversity Monitoring System (BMS) to the local residents of Barangays of Cambacay, Janlud, PoblacionVieja, Aloja, Quezon, Upper Cabacnitan, Batuan and Bahi, Alburquerque including the students from BIT International College, Underground Water Resources Conservation and Climate Change Seminar to the participants of the Social Action Center (SAC) Assisted people's organisations (POs) in Clarin, Climate Change Adaptation and Mitigation to Barangay Farmer Technicians (BaFTech) of LGU Pilar), and other environment-related topics presented to various groups and individuals.

Forester Gregorio Angco, Jr. and Mr. Roverson Galan, BEMO-FWMRU staff participated the Carrying Capacity (CarCap) Study in Panglao Island from July 31 – September 20, 2019 together with the staff from DENR-CRERDEC Region VII, Bohol Tourism Office (BTO) and technical staff from DENR-PENRO and CENRO Tagbilaran City and again For. Angco and For. Jomar Cuerbo were deployed to assist in the conduct of survey of the existing beach resorts, hotels and other establishments in Panglao particularly in Alona area together with the staff from DILG, LGU Panglao, DENR-EMB, DOT Region VII, PNP and BFP, from November 11-December 12, 2019, led by DILG Bohol.



For Piollo oriented the BaFTech of Pilar (First Batch) regarding Climate Change adaptation and Mitigation in Relation to Agriculture at LGU Pilar Conference Hall last October 18, 2019.



For.Angco conducted an interview of the residents in Panglao regarding the CarCap study.



Mr. Galan prepared the newly caught bat to be subject for identification and body measurement as part of thefaunal survey for the CarCap study Panglao Island.

C. 2020 Major Plans and Programs of FWRM Unit

The following are the major plans and programs of the FWRM Unit in collaboration with other collaborating partner agencies for CY: 2020, to wit:

A. Implementation of the Tree Growing Program

The TGP implementation includes the approval of the Executive Order for the creation of the Tree Growing Program – Provincial Technical Working Group (TGP-PTWG) and the establishment of plant nurseries and identification of plantable sites in all of the City and Municipal Local Government Units (C/MLGUs) including the approval of the Tree Growing Program Ordinance by the SangguniangPanlalawigan.
For the first and second semester, the BEMO-FWRM Unit together with the TGP-PTWG will be conducting series of site assessment and validation, survey and mapping of the identified plantable sites both in private and public lands including school premises; coordination meetings of the TGP-PTWG and other collaborating program partners; establishment of extension plant nurseries both in upland and mangroves; mass production of assorted planting materials identified by the prospected recipients and beneficiaries. Another activity is the provision of training especially on bamboo stand rehabilitation and seedling production.
For the third and fourth quarter, it will be the start of the planting site preparation and massive tree planting and growing by different collaborating agencies and other program partners. Monitoring and evaluation (M&E) activities will be conducted on the fourth quarter of the year.

B. Implementation of the Water Resources Management Program

All the waterworks managers in every City and all municipalities will be organized into a group for easy networking and linkaging with regards to cascading of provincial water development programs and projects. Field data collection and gathering of water data and other water-related information especially in identified waterless municipalities and barangays that belong to 4th and 5th class municipalities will be conducted.

Continuous monitoring, sampling and testing of the water quality of the prioritized major rivers will be conducted every semester and expansion of water quality sampling to other major rivers that are part of the clustered surface water sources.

Sector : Environment Management
Sub-sector : Ecological Solid Waste Management

Department : Bohol Environment Management Office

V. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

Per Revised Bohol Environment Code of 2016, the Ecological Solid Waste Management (ESWM) Unit of the Bohol Environment Management Office (BEMO) is mandated to provide technical assistance to Municipal Local Government Units (MLGUs), provide secretariat to different bodies under Solid Waste Management Sector, respond to various complaints related to solid waste management and to attend other requests and demand driven-activities.

A. Technical Assistance

In the provision of technical assistance to MLGUs, the unit was successfully facilitated trainings and seminars on SWM under RA 9003 to the towns of Buenavista, Getafe, San Miguel and Tubigon. Likewise, provided technical assistance to LGU of Jagna, Panglao, Ubay, Talibon, Tagbilaran and Valencia through technical advises during their visitation to the MRFs of said towns.



Participants of the Solid Waste Management Enhancement Training hosted by LGU Tubgion.

B. Policy Formulation

The ESWM unit coordinated with the office of Board Member Restituto Auxtero, Chair, SP Committee on Environment Protection and Management in the crafting of Zero







Participants of the Solid Waste Management Enhancement Training hosted by LGU Tubgion.

Plastic Ordinance and the Ordinance on Septage Management and Sewerage System. To date, 40% of 48 LGUs in the province have legislated Plastic Regulation Ordinances. They have also coordinated with the Plastic Free Bohol and other stakeholders for the cause of Plastic Free Bohol Movement. The initial coordination meeting for the launching of Plastic Free Bohol Movement was held on November 12, 2019.

C. ISWM 10-Year Plan

Facilitated the issuance of the Memo Circular for the updating of the Municipal Integrated SWM 10-Year Plan and the SWM Profiling. To date, there are 30 LGUs with approved 10-Year Plan, 13 LGUs having approved 10-Year Plan with conditions, and the remaining five (5) LGUs have not submitted their 10-Year Plan. LGUs having approved plan with condition are now complying the conditions, and the LGUs without 10-Year Plans are still on the formulation process. Together with MLGU ESWM Focal Persons, ESWM Unit of BEMO attended the workshop on the status of the implementation of the 10-Year plan, facilitated by the DENR EMB held in Trinidad on March 11-15, 2019.

Consultative meeting for the formulation of sewage and septage management.





Workshop on the status of the implementation of the 10-Year plan

D. Secretariat to PESWMB, TWG, ACSL and M&E

In the provision of secretariat to different bodies under SWM Sector, they provide secretariat to meetings of Provincial Solid Waste Management Board (PSWMB), Provincial ESWM Technical Working Group (TWG), Alburquerque Cluster Sanitary Landfill (ACSLF) Board and the Provincial Monitoring and Evaluation (M&E) Team. The first meeting of PSWMB presided by Gov. Arthur C. Yap was conducted on November 8, 2019 at Governors Reception Hall.



PSWMB meeting on Nov. 8, 2019, presided by Gov Art C. Yap

Executive Order reconstituting the PSWMB and PTWG was signed by Governor Arthur Yap on November 7, 2019. Gov. Yap also signed an E.O directing the MLGUs to appoint/designate Pollution Control Officer to monitor public establishments that operates but not limited to slaughter houses, public markets and hospital that discharge solid, liquid or gaseous waste within thier areas of jurisdiction.



ACSLF Board Meeting on Dec. 19, 2019 presided by Mayor Don Ritchie Buates

E. ESWM Best Practices

On March 27, 2019, top 10 LGU that have best practices on SWM implementation for the year 2016-2017 was awarded and recognized.





The awarding ceremony was done during the joint meeting of PESWMB, PTWG and MENRO Organizational Meeting. The top ten (10) LGUs are as follows: Talibon, Ubay, Trinidad, Pilar, Loboc, Antequera, Calape, Candijay, San Miguel and Danao. They were rated based on the following criteria: Functionality (25%) which includes Functional ESWM Organizations, approved 10-Year ISWM Plan, Ordinance and its enforcement and ESWM Cost Recovery System; and Implementation Status (75 %) which includes waste segregation, waste diversion, and efficiency of waste collection, transport, storage and disposal that is compliant to RA 9003.

Awarding of Top 10 best performer of SWM, held or



Visitation at MRF of Ubay as part of the monitoring of the ESWM Award

F. IEC Campaign on Solid Waste Management

To address the issues on waste management, they coordinated MLGUs, BLGUs and other institution to intensify the IEC campaign on proper guidelines on waste management. Likewise, conducted SWM awareness to the island barangays of Buenavista, Carlos P. Garcia and Talibon, and other towns in the the interior. They also expanded their solid waste management campaign to other institutions such as Bohol Association of Hotels, Resorts and Restaurants, Philippine Ports Authority of Tagbilaran and in BIT Tagbilaran and Mater Dei College in Tubigon.



Jeffrey Escaso discussed the role of LGU in Waste Management



Actual segregation of collected waste

G. Attendance to Capacity Development Training

To improve knowledge and skills, they attended various trainings, workshops and seminars, namely: Training Workshop on Waste Analysis and Characterization Study, Seminar Workshop in Green House Gas Emission Inventory & Mainstreaming of Ecosystem Based Approach. Mr. Lafuente of Unit Head of ESWM, had also attended Mangrove Propagation Enhancement Training held at Iloilo and Biodiversity.



ESWM Unit Head and Staff of BEMO with Batuan ESWM Focal Person took a pose at the entrance booth were the SWM summit was held.

Management Training held at Cebu City. Mr. Jeffrey Escaso, ESWM Staff, together with Ma. Villa I. Pelindingue, CRM Unit Head and Mr. Restituto Piollo, FWRM Unit Head had attended Capability Development Training on Technical Writing held at Supreme Hotel in Baguio City. Mr. Escaso had also completed the Basic Pollution Control Officer Training Course conducted by PCAPI 7 on November 11-15, 2019 held at Golden Prince Hotel, Cebu City.



Mr. Escaso received his certificate of completion of the Basic Pollution Control Officer (PCO) Training Course

Likewise, attended Solid Waste Management Summit and Green Building Forum held at Cebu City on August 14-16, 2019 and October 16-17, 2019 respectively. Likewise, attended Toilet

Forum held at Ceremonial Hall, New Capitol on December 12, 2019.



Bohol Participants in the Green Building Forum held at Radisson Hotel, Cebu City

Respond to complaints related to SWM, attend demand driven activities and among others.

They conducted field inspection and investigation to complaint against Albur Broiler Poultry Farm (ABFP) and its Disposal Facility and complaints against foul odor emitted from the Guiwanon MRF. Likewise, conducted investigation to reported open dump operated by Hennan Resort in Dao Dauis, and illegal dumping of mixed waste operated by Bohol Divers and Genesis Resort in Danao Panglao.

Investigations related to environment problems and pollution issues were also conducted such as dust accumulation from batching plant of Val Anthony Uy in Taloto District, this City, and on the complaint on dusty air from stone cutting operation of the ongoing church rehabilitation of Maribojoc.



Air Quality Sampling near the batching plant of Val Anthony Uy, Taloto District, Tagbilaran City

The ESWM Sector had also provided facilitation services during the site visit of SWM consultants/ experts to the SWM facilities such as the ACSLF, Tagbilaran Dumpsite, MRF in Panglao and SWM Facilities in other municipalities, upcycling facility operated by Kalipi Upcycling Resources Entrepreneurs (KURE) Association in Cogon and the proposed landfill site in Ubay and Talibon. During their site visit to proposed landfill in Talibon and Ubay, the SWM expert from Worldbank commit to give assistance to the preparation of the feasibility study for the establishment of sanitary landfill.



Dutch SWM Experts in their courtesy call with Gov. Art C. Yap, also in photo were Ms. Giselle Quimpo, COS and JovenciaGanub, BEMO Head and Mr. Lafuente and Mr. Escaso of ESWM Unit



Dutch SWM Experts with Ms. Jovencia B. Ganub during their visit to the landfill.

Sector : Environment Management
Sub-sector : Pollution Prevention and Control
Department : Bohol Environment Management Office

VI. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

1. Waste Water Quality Sampling

The Bohol Environment Management Office in coordination with the Engr. Edgardo Petallar and Engr. Arsenio Torrejos, Pollution Control Officer conducted regular collection of wastewater effluent samples from JOKASO Wastewater facility for water analysis and laboratory testing in Cebu City. They regularly submitted Self-Monitoring Report (SMR) every 15th day of every quarter to DENR-EMB 7, Regional Office, Cebu City as compliance to legal and other requirements of the PGBh.



Waste Water Treatment Facility {(JOKASO) at Plaza Rizal, Tagbilaran City



Engr. Edgardo Petallar and Engr. ArsenioTorrejos, Pollution Control Officers, conducted water quality sampling at the JOKASO Facility

Likewise conducted water quality sampling in identified six (6) river systems in Bohol, namely: Carood, Abatan, Danao-Inabanga, Tagbuane, Panampan and Loboc watersheds.





Conduct of water quality testing and sampling at the Panampan River and Carood River. Parameters tested are as follows: hydrogen iron concentration (Ph), total dissolve solids, and air and water temperature

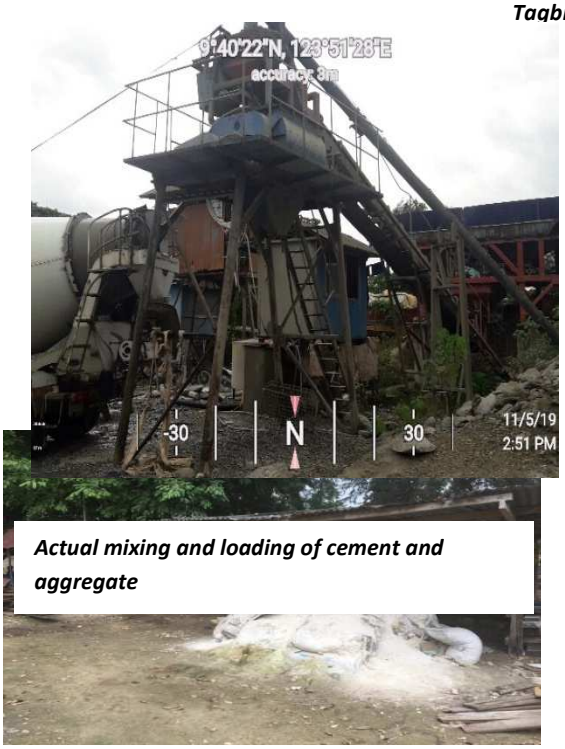
2. Site investigation and verification in response to complaints related to pollution issues

The ESWM Unit of BEMO in coordination with City Government of Tagbilaran and DENR-EMB responded to air pollution complaints related to operation of batching plant.

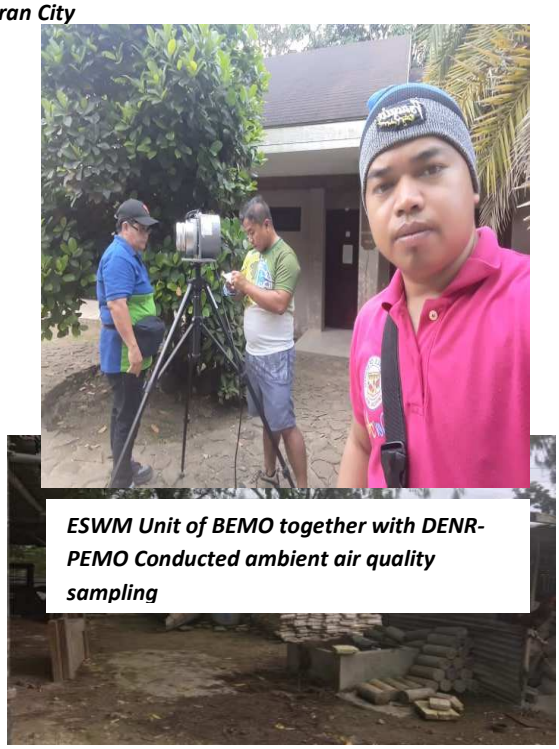
On November 5, 2019, together with City ENRO, CPDO, and Office of Building Official had conducted a joint inspection and verification on the complaint against the batching plant located in Taloto District, Tagbilaran City which allegedly accumulated dust and contributed nuisance to the nearby residents. On November 21, 2019, together with technical personnel of DENR-PEMO they conducted ambient air quality sampling near the batching plant to measure the total suspended particles accumulated from the batching plant.



Aerial photo/ drone shot of the Batching Plant of Val Anthony Uy in Taloto District, Tagbilaran City



Actual mixing and loading of cement and aggregate



ESWM Unit of BEMO together with DENR-PEMO Conducted ambient air quality sampling

Pictures of the cut stone in the on-going Church Rehabilitation of Maribojoc Parish

3. Sequencing Batch Reactor (SBR)- Sewage Treatment Plant (STP) of the Provincial Capitol



Provincial Capitol Sewage Treatment Plant

The Provincial Capitol has a Sewage Treatment Plant (STP) located near the Office of the Provincial Veterinarian. It was constructed and supplied by Phil Japan Worldwide Management Services Inc. (PJW). In connection with the forthcoming turnover and commissioning the facility by the of said STP,the technical presentation on "Sequencing Batch Reactor-based Sewage Treatment Plant (STP) was held last December 3, 2019 at the Provincial Administrator's Office Conference Room. The meeting was attended by heads of offices, namely: Dr. Glicerio P. Doloritos, of Provincial General Services Office (PGSO), Dr. Reymoses A. Cabagnot and Dr. Yul Lopez, Provincial Health Office, Ms. Jovencia B. Ganub, EnP of Bohol Environment and Management Office (BEMO), Judge Caloy Fernando, and Engr. Camilo L. Gasatan of Provincial Engineer's Office.

The presentation was headed by Dr. Ronald Navarro (Engineering Manager), Ms. Dorcas Matsuda (General Manager), and Victor Angelo Damasco (Technical Engineer) all from Phil-Japan Worldwide Management Services, Inc.

After the meeting, a site visit was done at the Sewage Treatment Plant. The physical infrastructure and treatment processes were further discussed.



Site visit at the STP Facility.

Next step in the STP operation:

1. Training for the Commissioning process on operation and maintenance of the facility;
2. Turn-over of the facility.

Sector : Environment Management
Sub-sector : Land and Mineral Resource Management

Department : Bohol Environment Management Office

VII. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

This year's accomplishments of the LMRU Sector showcase the unwavering commitment to good governance, accountability and social responsibility in Mineral Resource Management. Also, it stays true to its thrusts to anchor on Responsible Mining to address poverty alleviation, environmental protection and inclusive economic growth.

Verification and Evaluation was done to areas of sixteen (16) Mineral Permit applicants. As for mining regulation services, our Office through Provincial Mining Regulatory Board (PMRB)-Bohol has issued six (6) for Quarry, five (5) for Sand and Gravel, three (3) for Special Transport and Disposal and two (2) Ore Transport Permits.





Verification Verification of sand and gravel applications

Executive Order No. 3, series of 2019 was issued by Governor Arthur C. Yap in August 7, 2019 creating and operationalizing the Bohol Environmental Protection Task Force (BEPTF) followed by the issuance of an Executive Order No.4, series of 2019 on August 7, 2019 which suspends all quarry permits and conduct of legal compliance audit of all quarry permit holders. The Bohol Environmental Protection Task Force (BEPTF) was created under the supervision of the Provincial Legal Officer while BEMO-Land and Mineral Resource Unit is the secretariat partnered with the Municipal Mayors, Barangay Captains and Philippine National Police (PNP) of each Municipality prompt investigation and filing of cases before the Municipal Circuit Trial Court (MCTC)- Talibon for violations of Bohol Mining Ordinance and related environmental laws. From January to December 2019, a total of eleven (11) Quarry and Sand and Gravel areas were investigated and resolved and 32 active permits monitored and thirty (30) were issued Clearance to extract and dispose stockpile materials. A total volume of Four Hundred Thirty Two Thousand Nine Hundred Ninety Eight (432,998) cubic meters of Quarry and Sand and Gravel materials were reported.

For the first semester of 2019, PMRB-Bohol through LMRMU-BEMO conducted four (4) meetings and five (5) Technical Working Group meetings which constitutes 33 % and 73% respectively of its supposed target. The PMRB-Bohol is tasked to review, evaluate and recommend all permit applications for Sand

and Gravel and Other Quarry/Mineral Resources for the Provincial Governor's approval and/or disapproval.





PMRB meetings on the evaluation of Sand and Gravel and Quarry Permit applications

After Governor Arthur C. Yap assumed as Governor, the Provincial Mining Regulatory Board (PMRB) of the Province was reconstituted by virtue of Joint Special Order No. 2019-01 series of 2019.





PMRB members with the Governor during the courtesy call of RD Alburo and signing of Special Order No. 01 series of 2019 on Oct. 9, 2019

To provide guidance in the execution of tasks and duties and to clarify issues besetting the small-scale mining in the Province, an IEC Campaign of the Provincial Mining Ordinance 2008-025 was conducted to Barangays and Municipalities of permitted quarry areas in the Province of Bohol last September 30 – October 2,3,4,8,9,10, 2019 in coordination with the Bohol Environmental Protection Task Force (BEPTF). This activity also called on Barangay Captains and Municipal Mayors to devote increased and continuing attention to monitoring and enforcement programs to sustain mineral resources of the Province.

During the conduct of Legal Compliance Audit, the BEPTF-Enforcement team reported fifty seven (57) illegal sand and quarry operators. Assessment of production reports/target is conducted and timely feedbacks are provided to the permittees and answer immediate concern and appropriate course of action. The province share collected the total amount of Two Million Four Hundred Eighty Eight Thousand Five Hundred Eight and Ninety One Centavos (P2,488,508.912).

On December 12, 2019, the Land and Mineral Resource Management Unit conducted the Annual Meeting of the Small-Scale Miners Association and Mineral Traders.





The topics discussed were the following, to wit:

- Executive Order No. 3, re: Creating and operationalizing the Bohol Environmental Protection Task Force (BEPTF) to enforce, investigate, apprehend and prosecute violations of Bohol Mining Ordinance and related environmental laws;
- Result of the Legal Compliance Audit pursuant to Executive Order No. 4 issued;
- Result of the Cease and Desist Order against illegal quarry operation;
- Post-audit activities of the Bohol Environmental Protection Task Force;
- Provincial Ordinance 2008-025;
- Permit holders' initiatives for the Tree Growing Programs;
- Solid Waste Management Programs; and
- Permit holders' request to extend period/term of the Mineral Permit

As we move on to another year, we are looking forward to positive results on achieving and accomplishing our targets through Bohol Environment Management Office-Land and Mineral Resource Unit united actions.

2020 LMRU Major Plans and Programs:

- Mineral Summit
- River assessment
- Facilitated Tree Planting Activity by the Permit holders in their designated planting area at UWASCO, Ubay.
- Facilitate Technical Conference on SAG and Quarry Operations
- Processing of Permits, Field Verification and Investigation of SAG and illegal quarry operations

BOHOL ISLAND ASPIRING GEOPARK
Highlights of Accomplishments

Geoparks are single, unified geographical areas where sites and landscapes of international geological significance are managed with a holistic concept of protection, education and sustainable development. Geopark concept was formed and promoted by the United Nation Educational, Scientific and Cultural Organization (UNESCO), in response to the needs to conserve and enhance the value of geological areas,

in significance on Earth history which also serves as the foundation of its uniqueness in terms of ecological, archeological, historical and cultural features.

In this undertaking of the Provincial Government of Bohol as Bohol Island Aspiring Geopark with 12 proposed geosites being promoted, is now vying to be declared as the 1st Geopark in the entire Philippines. Hence, to be declared so, a lot of hardwork is needed and improvement/enhancement and refinement to every geosites should be on the top-most priority as well.

As 2019 started, the need to be organize and well prepared before the Assessment of the Evaluators from UNESCO was the top-most priority of the Provincial Government. All the partners-local, national, academe, stakeholders, management body of this project worked hand-in-hand to make sure that all were prepared. Series of Technical Working group meetings were conducted that gave them the opportunity to discuss the things to do and what must needed to prepare before the actual assessment. As part of the preparation, the logo was created that represented the Bohol Island Aspiring Geopark. The logo basically served its importance and that is to visually communicate to the people.



BOHOL ISLAND ASPIRING GEOPARK LOGO

The strong partnership with the Local Government Units (LGU) was evident also when it comes to preparing the geosites. The Provincial Government supported the LGU thru putting up signages, story-boards that contain significant information that helped the public appreciate and be informed about geosites. There were 9 geosites supported, among were Alicia, Candijay, Carmen, Anda, Corella, Baclayon, Dauis, Maribojoc, Loon.



On June 30, 2019 – July 4, 2019 the Provincial Government with the support from all partners and the management, assisted the UNESCO Evaluators Assessment on the Bohol Island Aspiring Geopark. The Evaluators were Ms. Kristin Rangnes and Ms. Alessia Amorfini both from the UNESCO-Paris.



The following were the activities conducted and proposed Geosites visited:






Day 1 Chocolate Hills, Carmen

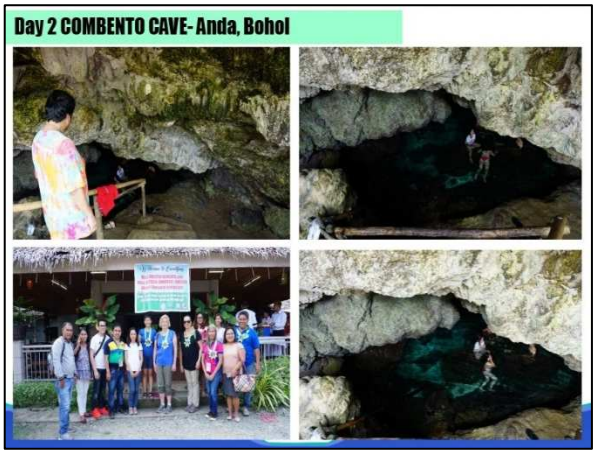

Day 1 Princess Manan-ao Cave, Alicia


Day 1 The Alicia Panoramic Park (TAPP)


Day 1 Alicia Schist


Day 2 Lamanoc Mystic Tour Experience
WELCOME TO LAMANOK ISLAND


Day 2 Cabagnow Cave Pool


Day 2 COMBENTO CAVE- Anda, Bohol


Day 2 CADAPDAPAN RICE TERRACES- Candijay, Bohol
Welcome!

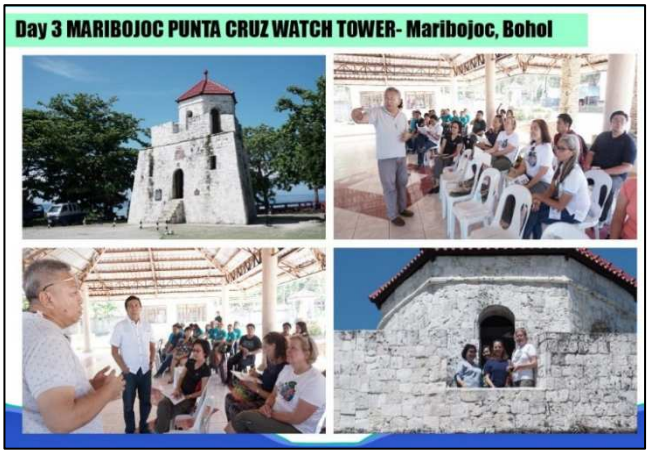

Day 2 BACLAYON CHURCH- Baclayon, Bohol


Day 2 CAN-UMANTAD FALLS- Candijay, Bohol


Day 2 DAUIS CHURCH- Dauis, Bohol











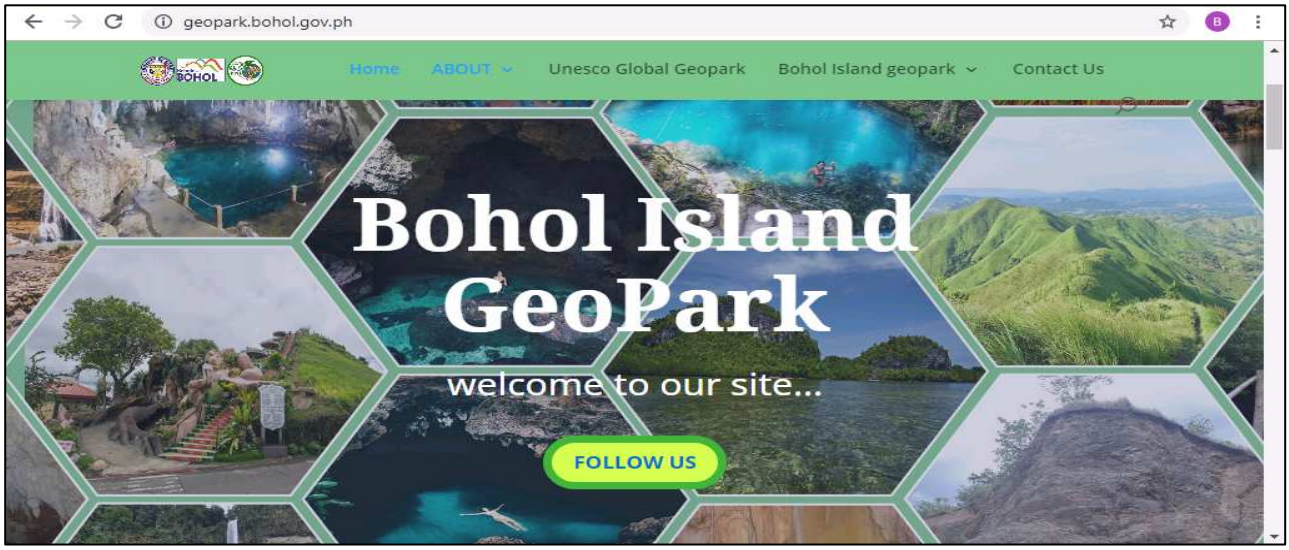


During the closing meeting the evaluators recommended the following:

- Geopark should be visible/searchable through a website
- School children must be educated about Geopark
- It is a must to have a Geologist on a daily basis
- It is also needed to have a sustainable financial plan
- All stakeholders must have a plan how to make the area more visible

On the 4th quarter of 2019, with the technical assistance of BICTU personnel we were able to start creating "Bohol Island Aspiring Geopark website" which is not yet finished and still needed to be updated the features and information. It was already forwarded to the Technical Adviser, the Geologist from the UP-

SURP for comments/correction. We are still awaiting for their comments so we could advise the BICTU Personnel on what part of the website should need to be improve.



As still an aspiring Geopark, we need to explore and learn more on how to effectively manage such Geopark. The goal of having a network is always a good idea especially for us who is still starting and vying to be declared as one the Global Geopark.

For that reason, Ms. Jovencia B. Ganub, Bohol Island Aspiring Geopark Head Secratariat participated the "LangkawiUGGp for the mentoring and knowledge sharing program" on October 16-22, 2019. The whole travel of Ms. Ganub in Langkawi, Malaysia was realized through sponsorship of UNESCO Global Geopark and Langkawi. It was very productive since she personally witnessed how LangkawiUNESCO Global Geopark has maintained its status. That event became the way of learning for the participants for they exchanges of ideas and practices of managing such.



Although, Bohol Island Aspiring Geoparkhas not yet been inscribed by UNESCO Global Geopark, it is now widely known especially to the Geopark researchers. Furthermore, the Bohol Island Aspiring Geoparkin

coordination with the Local Government Units assisted two (entities) both from foreign countries. Last November 28, 2019, the BEMO assisted the NHK Japan Documentary Team during their visit to some of the Geosites namely Maribojoc Uplifted Marine Terrace, Chocolate Hills, Collapsed Chocolate Hill in Sagbayan and Inabanga Rupture Site.



NHK Japan Channel is a government-owned channel of Japan. They will be coming to Bohol as early as January 2020 to film or to have an actual shooting of the Geosites mentioned which will be air on NHK Japan Channel on the same year.

Another entity assisted on December 3-7, 2019 was Mr. Viktor Vereb from Hungary, a Geographer and a double PhD student. The focus of his research project was mainly on the geoheritage and resilience to natural risks in Bohol. The said research project is planned with the intention of finding out how the management and preservation of geosites is accomplished in a tropical environment, with multiple natural hazards affecting the heritage, the visitors and locals as well.







MAJOR PLAN for 2020

- ❑ Hiring of Geologist
- ❑ Community Education Trainings & Livelihood Trainings (Science Teachers, Tourist Operators, Tourist Guides)
- ❑ Formalizing Partnership Agreements with UP & DepEd
- ❑ Establishment of Visitor Center
- ❑ Improve the information panels of our Geosites



Sector : Environment Management
Sub-sector : Environmental Management System

Department : Bohol Environment Management Office

VIII. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

In 2019, the EMS activities were primarily geared towards transitioning to the ISO 2015 Version of the Standard, the main purpose of which was to broaden the awareness and understanding of PGBH key players and employees of the clauses and general requirements of the new version of the Standard. The changes in the requirements of the new version propelled EMS Top Management, Officers and Implementing Committee Members to undertake numerous capacity development trainings and workshops for the 2015 Version. The transition process was a step that enabled the PGBh EMS to understand its commitment to the continual improvement of the efficiency of EMS processes and that of its established objectives and programs.

1. Capacity Development Trainings/Workshops

The capacity development activities that were geared towards a better understanding of the new ISO Version include the Workshop Activity on ISO 14001:2015 Documented Information Requirements.

Other capacity development activities are as listed:

Name	Date Conducted	Place Conducted
EMS IEC Team Meeting	January 22, 2019	Café Caloy, CPG Heritage House, F Rocha St.
EMS IC Workshop on the finalization of Aspects and Impacts Evaluation	February 20, 2019	Café Caloy, CPG Heritage House, F Rocha St.
ISO Documented Information Review (one on One) with the EMS Consultant (Batch 1 and 2)	March 15, 2019 March 29, 2019	2nd Floor, Bohol Provincial Library
EMP Monitoring of PGBh EMS Implementing Offices	March 27, 28, 29, 2019	PGBh Implementing Offices
EMS Internal Auditors Workshop	April 5, 2019	Casa Rey Francis, B Inting St.
Basic Disaster Risk Reduction Management Training for EMS Emergency Response Team (ERT) Members (Batch 1 and 2)	April 22, 2019 May 7, 2019	Casa Rey Francis, B Inting St.
EMS Workshop on Competency Profiling and Assessment	June 6-7, 2019	Rey Francis, B Inting St.
EMS – IC Meeting with the Provincial Administrator Atty. Kat Fe D. Pioquinto and GO Chief of Staff, Ms. Giselle F. Quimpo	August 30, 2019	Ceremonial Hall, Provincial Capitol
EMS EMP Meeting	September 12, 2019	PEEMO Office
EMS Meeting	September 19, 20, 2019	BEMO Office
EMP Monitoring Team Meeting and Monitoring Activity	November 19, 20,	PGBh Implementing Offices
EMS Year End Assessment and Planning Workshop 2019	December 10, 2019	Panda Tea Garden Suites, JA Clarin St.

2. Information, Education and Communication (IEC) Drive on ISO 14001:2015

The EMS Consultant, Engr. Luther Bersales, successfully conducted the IEC Drive to EMS Implementing Offices of the Provincial Government in an effort to promote a better understanding and raise the awareness of all employees of the clauses and requirements of ISO 14001:2015 Version of the International Standard.

Date	Name of Offices conducted with EMS IEC Drive	Total No. of Pax Attended
Oct. 17, 2019	SP (Secretariat and Legislative), BPLib, VGO	**60**
Oct. 18, 2019	PLO, PriMER, EdCenter, PPMU, BAC, BTO	**40**
Oct. 24, 2019	GO (First Batch), PPDO	**70**
Oct. 25, 2019	PAccO, PBMO, PIAO, PAssO	**44**
Nov. 7, 2019	PEO, GO(2nd Batch), PAdmO	**180**
Nov. 8, 2019	PHO	**60**
Nov. 14, 2019	PTO, PDRRMO	**75**
Nov. 15, 2019	PMPO	**100**
Nov. 22, 2019	PHRMDO, BIPC, PEEMO, OPV	**57**
Nov. 28, 2019	BEPO, BEMO	**60**
Nov. 29, 2019	OPA	**140**

3. Environmental Management Program (EMP) Monitoring

The PGBh EMS program also carried out regular quarterly monitoring activities to improve the ongoing environmental performance on the conservation strategies and programs of the EMP of the PGBh and particularly on the accomplishment and achievement of the 3% reduction targets for energy, water, fuel and office supplies consumption under the EMP. Monitoring reports distributed to all EMS implementing offices.

2019 EMS Photo Documentation:







EMS IEC Team Meeting at Café Caloy, CPG Heritage House, F. Racho St., Tagbilaran City on January 22, 2019





EMS Internal Auditors Workshop at Casa Rey Francis, B. Inting St., Tagbilaran City on April 5, 2019









EMS Meeting with the Provincial Administrator and GO Chief of Staff, Ms.Gisselle F. Quimpo at the Ceremonial Hall, Provincial Capitol , Tagbilaran City on August 30, 2019



Basic Disaster Risk Reduction Management Training for EMS Emergency Response Team (ERT) Members (Batch 1, April 22, 2019 and Batch 2, May 7, 2019)





PA Kat Pioquinto, EMR delivered her Inspirational Message during the EMS Year End Assessment and Planning Workshop at Panda Tea Garden Suites ,Tagbilaran City on December 10, 2019



Sector : Environment Management
Sub-sector : Environment

Department : **Provincial Disaster Risk Reduction and Management Office**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

In conformity with RA 10121, Provincial Ordinance 2016-010 was passed and approved by the Sangguniang Panlalawigan of Bohol officially creating the Provincial Disaster Risk Reduction and Management Office (PDRRMO) and providing funds thereof, the office mandated to address the disaster prevention and mitigation, disaster preparedness, disaster response and disaster recovery and rehabilitation programs of the Provincial Government of Bohol. During the time of the administration of Gov. Edgar Chatto from 2010 until 2019 and the assumption of Gov. Art Yap on July 2019, the Provincial Government of Bohol has been providing emergency preparedness and response measures thru the TaRSIER 117, Operations and Warning division of PDRRMO.

With these mandates, the PDRRMO aims to upgrade its personnel's capacity and capability to fully serve the Boholano community by undergoing capacity development trainings.

For its in-house continuous skills development training, PDRRMO was privileged to undergo and participate in several trainings conducted by various national agencies and other organizations. Trainings include Instructor's Training Course for TaRSIER 117 personnel in August; Training for Instructor Course in July; Search, Rescue and Retrieval Training; Capacity Development and LDRRMP Formulation Training in December; Basic Life Support – CPR Training, among others.



Training for Instructor Course on ICS at Bohol Plaza



BLS-CPR Refresher Course for TaRSIER 117 personnel



Instructor's Training for TaRSIER 117 personnel



LDRRMP Formulation Training for PDRRM members

From the previous learning and knowledge gained from the previous and latest trainings, the PDRRMO steered the conduct of external trainings to the requesting LGUs and agencies.

The local municipalities of Duero, Garcia Hernandez, Dagohoy, Jagna, San Miguel, Alicia, Trinidad, Lila and Barangay San Isidro, Tagbilaran requested for the conduct of an intensive Standard First Aid and Basic Life Support - CPR Training in different batches for their respective emergency response units.





Garcia Hernandez



Various disaster risk reduction and management trainings, including First Aid and BLS-CPR trainings were conducted to schools, local government units and other organizations. Recipients include 702nd Reserve Battalion; PMI Colleges; University of Bohol; Local Tour Guides; BJMP; LGU Carmen; Dimiao School Teachers and Danao School DRRM Coordinators, to name a few.

Aside from the external trainings, a more specialized skills training was conducted by PDRRMO thru TaRSIER 117 for the conduct of Basic Water Safety and Rescue Training, Mountain Search and Rescue (MOSAR) and Emergency Vehicle Operation Course (EVOC), with ten trainings – six trainings for Basic Water Safety and Rescue Training, two for EVOC and two for MOSAR. Participants to these trainings are the response units and personnel from the towns of Guindulman, Pilar, Candijay, Dauis, Alicia, Valencia and the 47th Infantry Battalion. With the presence of DOH-trained BLS-CPR trainers at PDRRMO, the Office advocated the conduct of BLS-CPR training from the requests of the devolved hospitals in the province such as Maribojoc Community Hospital; Catigbian District Hospital and CPG Municipal Hospital.

The Office also conducted a 6-day First Aid, Water Rescue Operations, Emergency Rescue Transfer and Rubber Boat Handling Operations to the personnel of 47th Infantry (KATAPATAN) Battalion, 3rd Infantry (SPEARHEAD) Division, Philippine Army and Emergency and Disaster Nursing Training to the students of Holy Name University Level 4 Nursing.



Emergency and Disaster Training at Holy Name University

In order to safeguard the lives and properties of Boholanos especially during hazards and weather disturbances, the PDRRMO initiated the conduct of Pre-Disaster Risk Assessments (PDRA) during low pressure occurrences such as during the Typhoon Tisoy and Tropical Storm (TS) Ursula in December. Aside from the PDRA, the Office conducted physical on-site assessment and deployment of rescue teams to the towns most often experiencing damages during heavy rains and typhoons.



PDRA on December 2, 2019 for Typhoon "Tisoy" PDRA on December 23, 2019 for TS "Ursula"

Considering that PDRRMO is the secretariat of the Provincial Disaster Risk Reduction and Management Council (PDRRMC) as well as the lead agency for the Task Group Luwas Kinabuhi (Disaster Response) of the Provincial Peace and Order Council's (PPOC) Joint Task Force Dagon, networking and linkaging with other agencies and organizations are established and strengthened.

With the trained and skilled personnel of TaRSIER 117, this Office provided support and assistance to major events, either provincial, regional or of national status. It was able to deploy teams to 47th IB bike for peaceful election, President Duterte's visit and to the Blue caravan. It also established an Emergency Operations Center (EOC) for the Provincial Incident Management Team (PIMT) during the Sandugo street dancing activities.

As part of the preparedness measure for the Sandugo celebration, it spearheaded the conduct of a Mass Casualty Incident for a bombing explosion at CPG Sports Complex involving the disaster management stakeholders of the various national, regional, provincial and local government agencies as well as the private sector and the health sector of the province including all the hospitals in the City.





PDRRMO facilitated the conduct of three PDRRM Council meetings in all the 4 quarters of the year and two quarterly meetings for the Bohol Association of Local DRRM Officers (BALDRRMO) and its year-end assessment and teambuilding activities.

With the learning during the 2013 M7.2 Great Bohol earthquake, PDRRMO and personnel from the Governor's Office composed the team that was sent to the towns of Makilala and Tulunan Cotabato to hand-carry and personally deliver the truck load of goods and financial assistance from the people of Bohol. The said towns were two of the hardest hit areas of the M6.5 earthquake in Mindanao.





As the Provincial ERT, PDRRMO also spearheaded and served as evaluators during the quarterly conduct of earthquake drill for the Crystal-E College and Philippine Ports Authority.



Because of the successes and recognition received by the office, it has been a favorite benchmarking stopover of other local government units all over the country and other national government agencies wishing to learn more of the PDRRMO/TaRSIER 117 best practices as well as the recovery and rehabilitation efforts made after the 2013 earthquake. Visiting groups included officials and personnel from CAAP authorities, Camiguin Provincial Government, ECE students of University of Southeastern Phil Davao City, Bukidnon DILG, LGU Candoni Negros Occidental, LGU Maramag, Bukidnon, Philippine Councilors League (PCL) Zamboanga del Sur, Region VII Association of General Services Officers, San Miguel Maramag, Bukidnon, Sorsogon PDRRM Council members and Las Piñas City Chapter.





To have a better and holistic approach to strengthen monitoring and protection, a team from PDRRMO went to Sta. Rosa and Biñan City, Laguna in the month of September to study and benchmark on their implementation of a Unified Command Center for possible replication in the Province of Bohol. We learned a lot from this trip especially in integrating the aspect of joint and coordinated enforcement with peace and order and disaster risk reduction and management.





Courtesy and visit at Biñan's CCC Center

Courtesy to Mayor Arlene Arcillas of Sta. Rosa

Moreover, one of the major accomplishments of this office for 2019 is the blessing and expansion of three TaRSIER 117 Sub-stations specifically in the towns of Balilihan, Loon and Talibon.



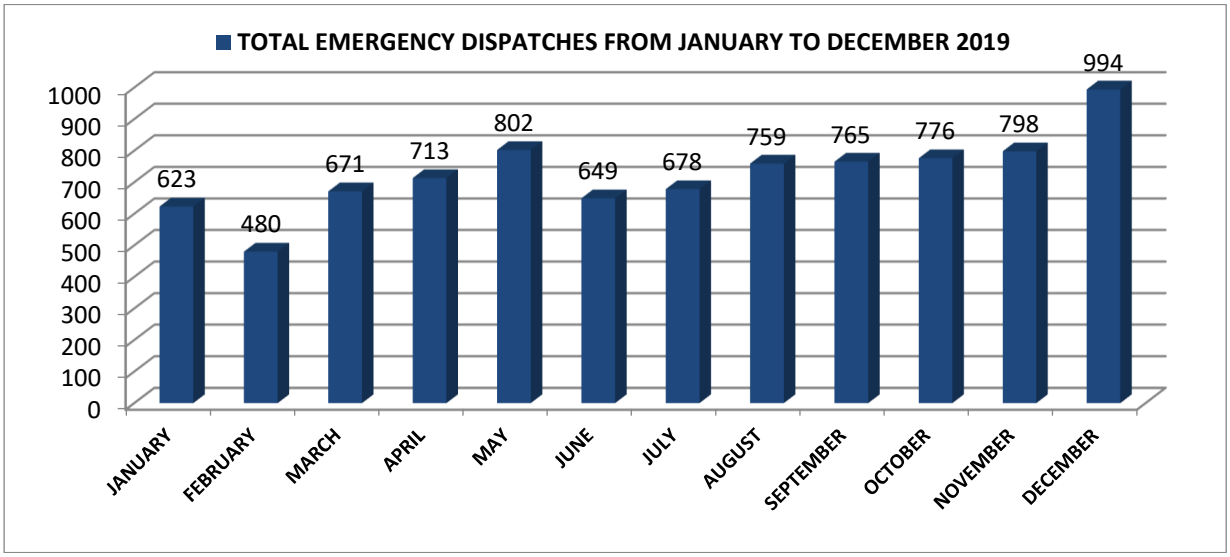
TaRSIER 117 Balilihan Substation



TaRSIER 117 Talibon Substation

On its primary responsibility of providing immediate pre-hospital care/emergency dispatches, it has catered to 8,708 incidents with 2,622 medical incidents, 838 trauma incidents, 215 police incidents, 211 fire incidents and 79 other assistance.

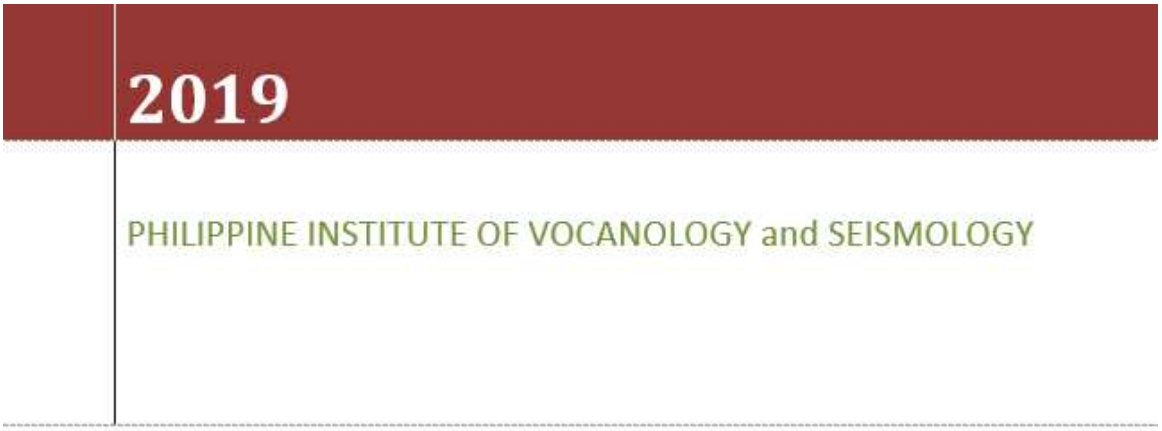


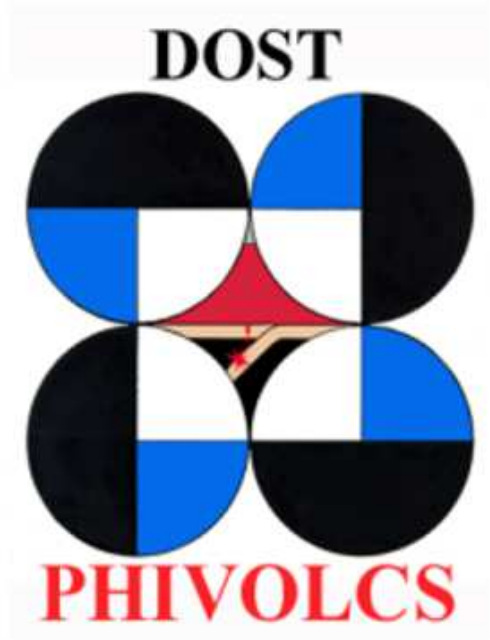

TOTAL EMERGENCY DISPATCHES FROM JANUARY TO DECEMBER 2019
1000
900
800
700
600
500
400
300
200
100
0
623
480
671
713
802
649
678
759
765
776
798
994
JANUARY
FEBRUARY
MARCH
APRIL
MAY
JUNE
JULY
AUGUST
SEPTEMBER
OCTOBER
NOVEMBER
DECEMBER

Sector : Environment Management
Sub-sector : Disaster Risk Reduction

Department : Philippine Institute of Volcanology and Siesmology (PhIVolcS)-Bohol

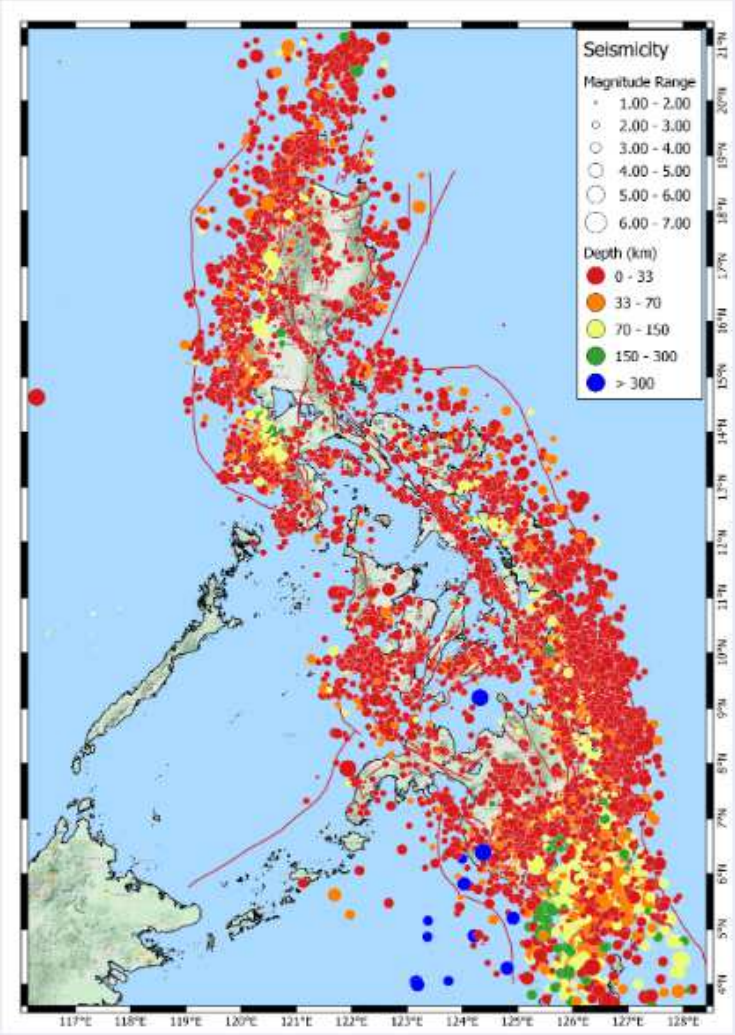
II. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019





[PHIVOLCS 2019 SUMMARY REPORT OF ACTIVITIES]
Engr. Nolan C. Evangelista /PHIVOLCS -BOHOL

1.Philippine Seismicity 2019 (PHIVOLCS Data / Map generated in QGIS)



Note :

Red Circle

Indicate –Shallow Earthquakes

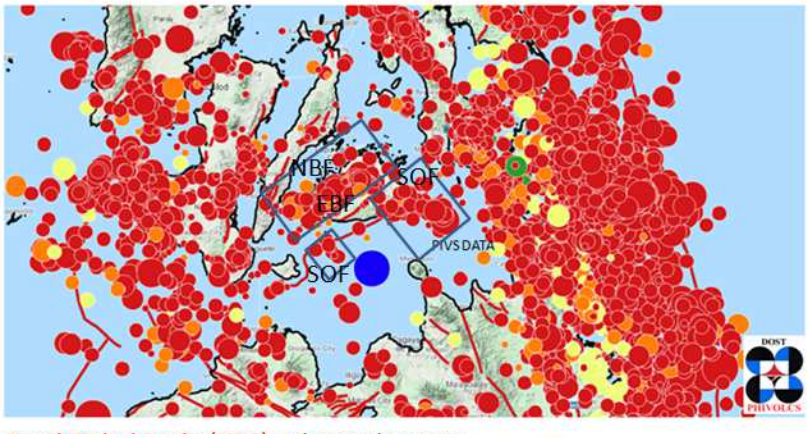
Yellow Circle - Intermediate Earthquakes

Blue Circle

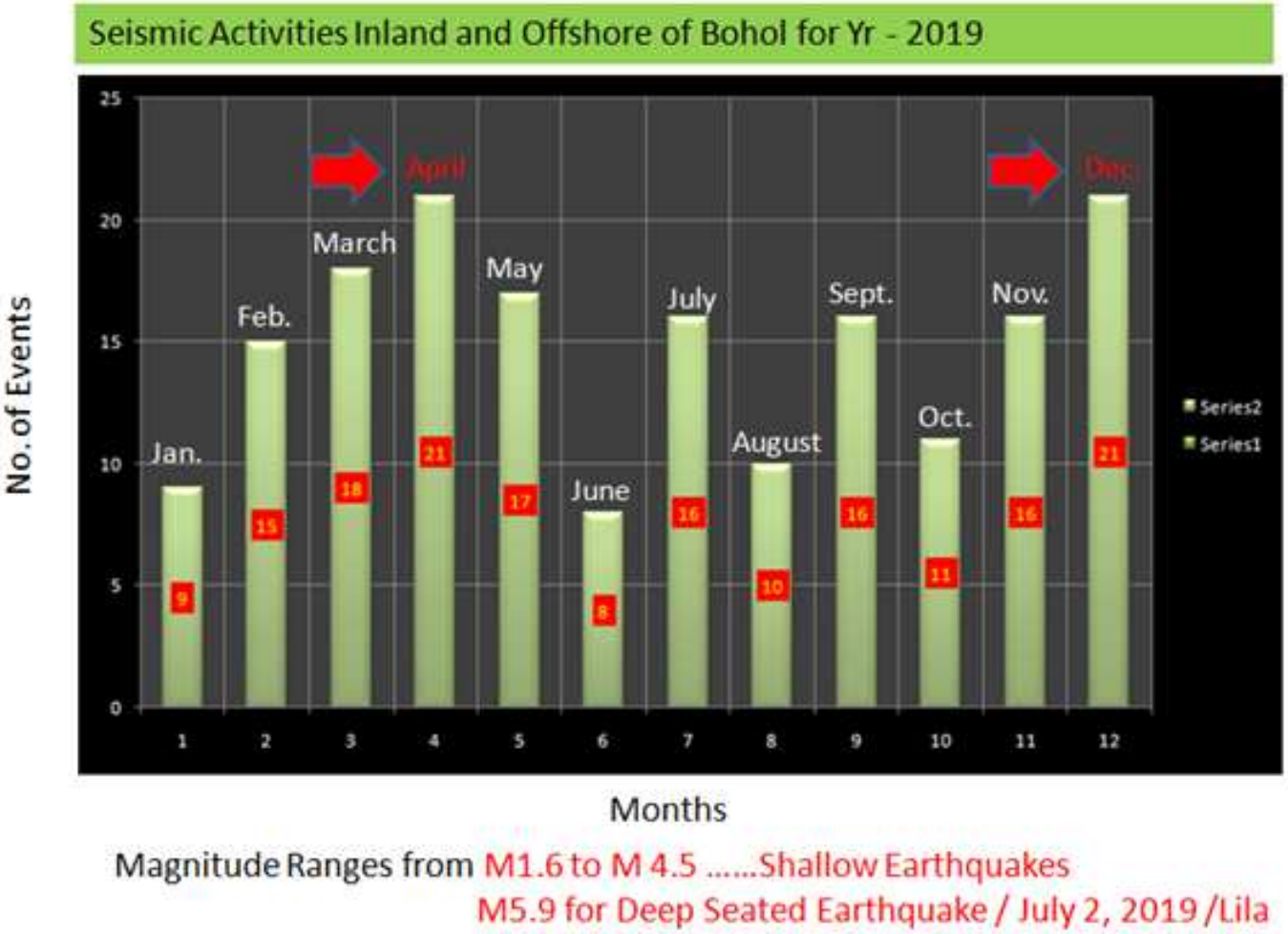
Indicate- Deep Seated Earthquakes

One deep Earthquake - Bohol Sea at the depth of 554 kms, Offshore of Lila, Bohol

Central Visayas Region 2019 (PHIVOLCS Data / Map generated in QGIS)



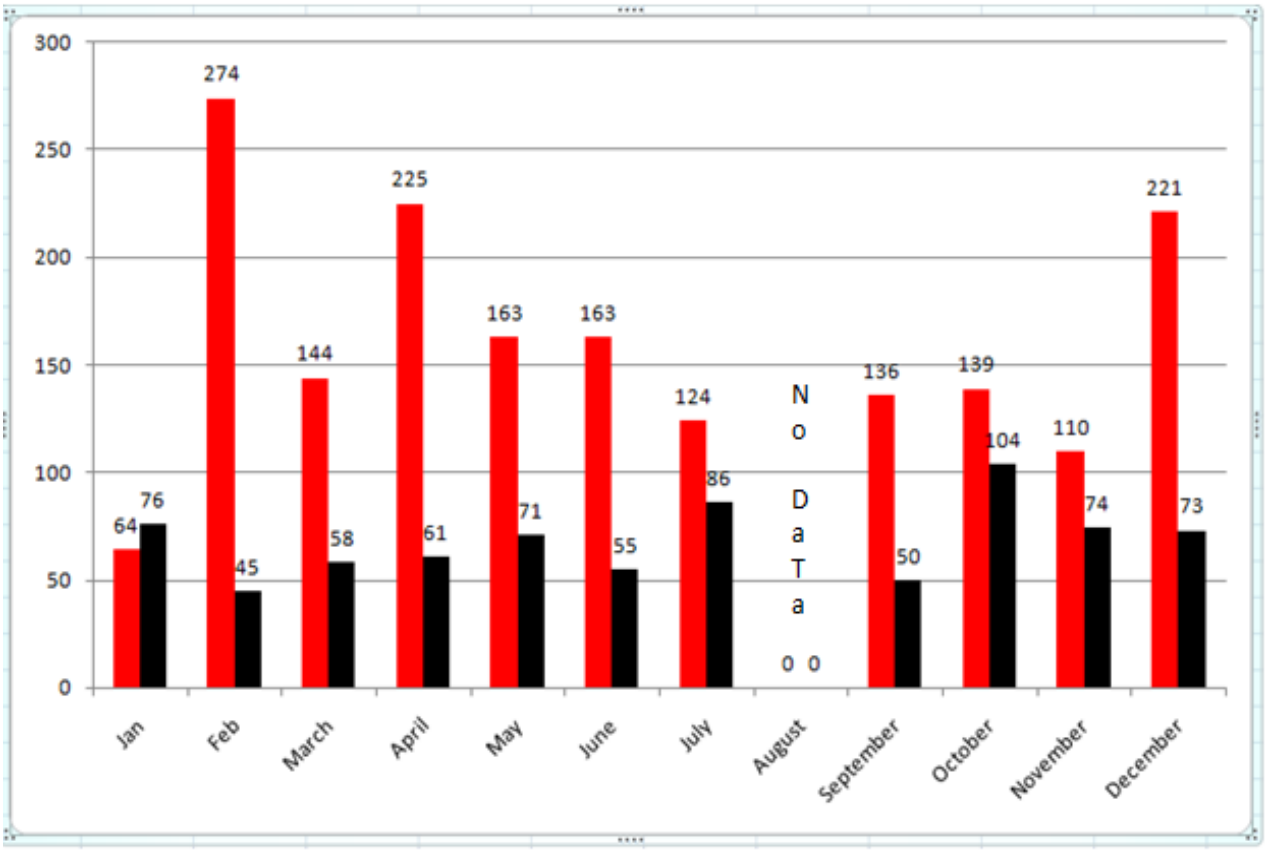
Total of 178 Local Plotted Earthquakes within Bohol and Vicinity (Graph)



Magnitude Ranges from M1.6 to M 4.5 .....Shallow Earthquakes
M5.9 for Deep Seated Earthquake / July 2, 2019 /Lila

Note: Data Source / PHIVOLCS plotted Earthquakes / PHIVOLCS Website

2. Recorded Earthquakes at Tagbilaran Seismic Station from North to South of the Philippine Area of Responsibility, and neighboring ASIAN countries of larger than Magnitude 5 earthquakes



Legend: Red – Local Earthquakes = 1763 Events Recorded
Black – Teleseismic (distant Earthquakes) = 753 Events Recorded

Total Recorded Events = 2516

Note: No data last *August 2019* due to some technical Problem related to computers (PC's)

III. Activities

Meetings, Lectures, Site Visit / Preventive Maintenance to 2 Remote Seismic Station, Tour of Duty to PHIVOLCS main Office, Simultaneous Eq. Drill,

Date	Activities (Meetings)	Venue	Remarks
Jan22, 2019	Prov'l Development Meeting	Tagb. City Panda Tea	Attended By LGU and National Agencies
Jan.23, 2019	PDRRMC full Council Meeting	Tagb. Gov. Mansion	All PDRRMC Members
Feb.15, 2019	NSED Coordination Meeting	Tagb. City Hall	CDRRMO, OCD-7, HNU and PHIVOLCS
October 03, 2019	Full Council Meeting PDRRMC	Governor's Office	All PDRRMC Members

Date	Activities (Lectures)	Venue	Remarks
March 26, 2019	Lecture on Earthquake Hazards OCD-7 DRRM Seminar /Sponsored	Kew Hotel ,Tagb. City	1.Disaster Victims-Maribojoc, Bohol = 40 plus
March 27, 2019	Earthquake Hazards	Kew Hotel ,Tagb. City	2.Farmers and Landless Sector = 40 plus
March 28, 2019	Earthquake Hazards	Kew Hotel ,Tagb. City	3.Cooperative Sector =40 plus
March 29, 2019	Earthquake Hazards	Kew Hotel ,Tagb. City	4. Senior Citizen Sector=40 plus
June 27 , 2019	Earthquake Hazards	(LGU DRRM)- Dauis Bohol Gym	44 farmers -1st Batch
June 28, 2019	Earthquake Hazards	(LGU DRRM)- Dauis Bohol Gym	26 Fishermen-2nd Batch-
October 08, 2019	Earthquake Hazards	Loboc Tourism Bldg.	LGU of Loboc /Loay and Sevilla /BIDEF FOUNDATION

Date	Activities (Site Visit to Unmanned Seismic Station)	Venue	Remarks
Nov. 22, 2019	Site Visit and Preventive Maintenance	Talibon , Bohol	Assisted by Kag. Cleopas of Brgy. San Agustine
Nov. 22, 2019	Site Visit and Preventive Maintenance	Garcia- Hernandez, Bohol	Assisted by Kag. Baja of Garcia-Hernandez, Bohol

Garcia – Hernandez, Bohol – Remote Seismic Station







Talibon , Bohol – Remote Seismic Station






Date	Activities (Duty To M.O)	Venue	Remarks
April 22-28, 2019	Tour of Duty	PHIVOLCS main Office	One week



Date	Activities (Eq. Drill)	Venue	Remarks
Feb.21, 2019	EQ. DRILL	Holy Name University	CDRRMO-HNU and National Agencies







Sector : **ENVIRONMENT MANAGEMENT**
Sub-sector : Environmental Management System and DRR/CCA

Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE**
ENVIRONMENT MANAGEMENT SECTOR

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

Technical support services to internal and external stakeholders (Representation/Extension of technical assistance to Various Committees, Bodies, Councils, ODAs and other stakeholders)

A) Implementation of the Philippine Rural Development Projects (PRDP)

The Province of Bohol is on the 4th year in the implementation the Philippine Rural Development Project (PRDP) funded by World Bank and implemented by the Department of Agriculture. The PRDP's development objectives are to increase farmers' income in agri-fishery sector in program areas and to develop a more market-oriented and climate-resilient agriculture and fishery sector. It further strengthened the conservation of the coastal and marine resource base through biodiversity conservation and fisheries resources management as well as enhanced LGU institutional, technical, management and financial capabilities and environmental governance system. In the year 2019, the project has gained a remarkable accomplishment through the effort from the members of the Provincial Project Management



Implementing Unit (PPMIU) for PRDP Bohol. In addition, Bohol was awarded as the best implementor province in the Region, PSO Visayas Cluster and NPCO.

Philippine Rural Development Project
PPMIU ACCOMPLISHMENT REPORT
IBUILD Sub-Project Component

PROJECT STATUS No. 1: As of December 17, 2019	
Sub-Project ID	PRDP-IB-R007-BOH-002-000-000-2014-RR2 Rehabilitation of Del Carmen Weste via Tugba
Sub - Project Name	Rehab. of Del Carmen Weste via Tugbas Farm to Market Road
Project Location	Balilihan, Bohol
Revised Target	2.873 km
Revised Amount	Php 27,715,128.49
Contractor	C.C.M. Construction
Effectivity of the Contract:	October 29, 2017
Contract Duration:	185 C.D.
Revised Contract Expiry Date:	March 16, 2019
Actual Accomplishment to Date	100 %
Date Turn-Over to LGU	May 06, 2019
PROJECT STATUS No. 2: As of December 17, 2019	
Sub-Project ID	PRDP-IB-R007-BOH-002-000-000-2014-RR2 Rehabilitation of Del Carmen Weste via Tugba
Sub - Project Name	Rehab. of Baang - Mahayag Norte Farm to Market Road
Project Location	Catigbian, Bohol
Contractor	WYNN Construction
Revised Amount	Php 33,151,950.10
Effectivity of the Contract:	November 5, 2017
Revised Contract Duration:	454 days (due to Variation Order # 1 & 2)
Revised Contract Expiry Date:	February 2, 2019
Actual Accomplishment to Date	100 %
Date Turn-Over to LGU	November 20, 2019
PROJECT STATUS 3: As of December 17, 2019	
Sub-Project ID	PRDP-IB-R007-BOH-005-000-000-2014-RR Rehabilitation of Del Carmen Weste via Tugba
Sub - Project Name	Rehab.of Dagnawan - Dagohoy Farm to Market Road
Project Location	Inabanga, Bohol
Revised Target	6.97 km
Contract Amount	Php 129,323,998.00
Less 3.3% Discount	Php 125,056,319.09
Contractor	YS Construction

Project Description	Target	Accomplishment	Facilitating Factors	Hindering Factors
As-Stake Survey	Within 45 CD	Ongoing	None	None
Clearing & Grubbing		Ongoing	None	None

Philippine Rural Development Project

PPMIU ACCOMPLISHMENT REPORT

IPLAN Sub-Project Component

1) *Meetings Conducted, Facilitated and Attended*

a.) Provincial Core Planning Team (PCPT) Meetings dated July 25, 2019, October 22, 2019 and November 12, 2019. Attended by I-PLAN and PPMIUs.



b.) I-PLAN PSO-Visayas, RPCO-7 & PCPT Coordination Meetings dated February 22, 2019; February 26-28, 2019; September 24-26, 2019; November 4-5, 2019; December 3, 2019; December 10-13, 2019



c.) PPMIU-Bohol Coordination Meetings dated March 11, 2019; July 26, 2019 and August 13, 2019, Enterprise Prioritization and Business Modelling Workshop

- To identify and prioritize potential and viable enterprises in Bohol for Virgin Coco Oil (VC)) and Feedmill Enterprises.
- To formulate business concepts for the proposed VCO and feedmill.

Spearheaded by I-REAP and attended by RPCO-7 I-REAP, I-REAP Component Members, I-PLAN PCPT Members, PPMIU, VCO and NC partners.

2)





Onsite Capability Building for PRDP-PPMIU on Seaweeds, Highland Vegetables, Coconut Oil, Dairy and Native Chicken (Batuan, Sierra Bullones and Ubay, Bohol)

Objectives:

1. to provide a glimpse on the development potential, constraints weaknesses and market opportunities of Bohol's priority commodities, specifically seaweeds, coconut, highland vegetables, native chicken and dairy.
2. To capacitate PRDP – RPCO-7 I-PLAN and PPMIUs knowledge on input providers, producers, processors, and traders as part of the VCA and PCIP preparation and enhancement through best practices and provide the PRDP – I-PLAN PCPTs of the VCAs and PCIPs.
3. To enhance teamwork and camaraderie among the PCPT and PPMIU.

The sites visited are at selected LGUs with PRDP approved projects where the participants can learn best practices.

- Philippine Carabao Center (PCC)
- National Dairy Authority (NDA)
- Ubay Stock Farm (USF)
- Philippine Coconut Authority (PCA)
- Bureau of Fisheries and Aquatic Resources (BFAR)
- LGU Ubay and Jagna
- Free-Range Native Chicken Production and Marketing (Garcia MPC, Batuan, Bohol)
- Eskaya Community Highland Vegetable Farm (Cantaub, Sierra Bullones, Bohol)
- Jagna Calamay Processing
- Jagna Tableya Processing



b.Project Development and Project Planning Training-Workshop



Objectives:

- To enhance the knowledge and skills especially PCPTs in project development and planning.
- To improve knowledge and skills in enhancing the PCIP through incorporation of the holistic development perspective of specific commodities.
- Essential for a strategic and catalytic project development and management critical to PCIP preparation.



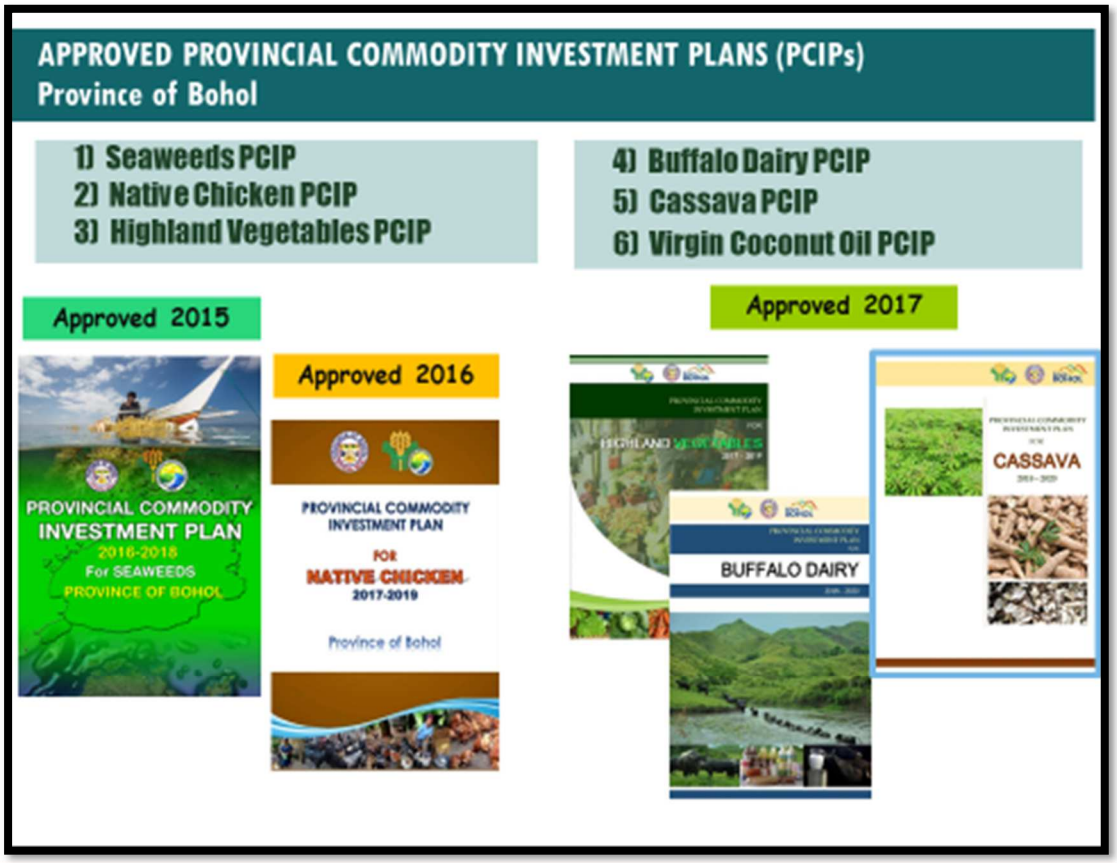
c. Research Methods: Quantitative and Qualitative/Thematic Analysis Training-Workshop (November 4-5, 2019 at Cebu City)

Objectives:

- To improve knowledge and skills of PCPTs in enhancing the PCIPs.
- Essential for a strategic and catalytic project development and management critical to PCIP preparation.



3) Provincial Commodity Investment Plans (PCIP) Prepared

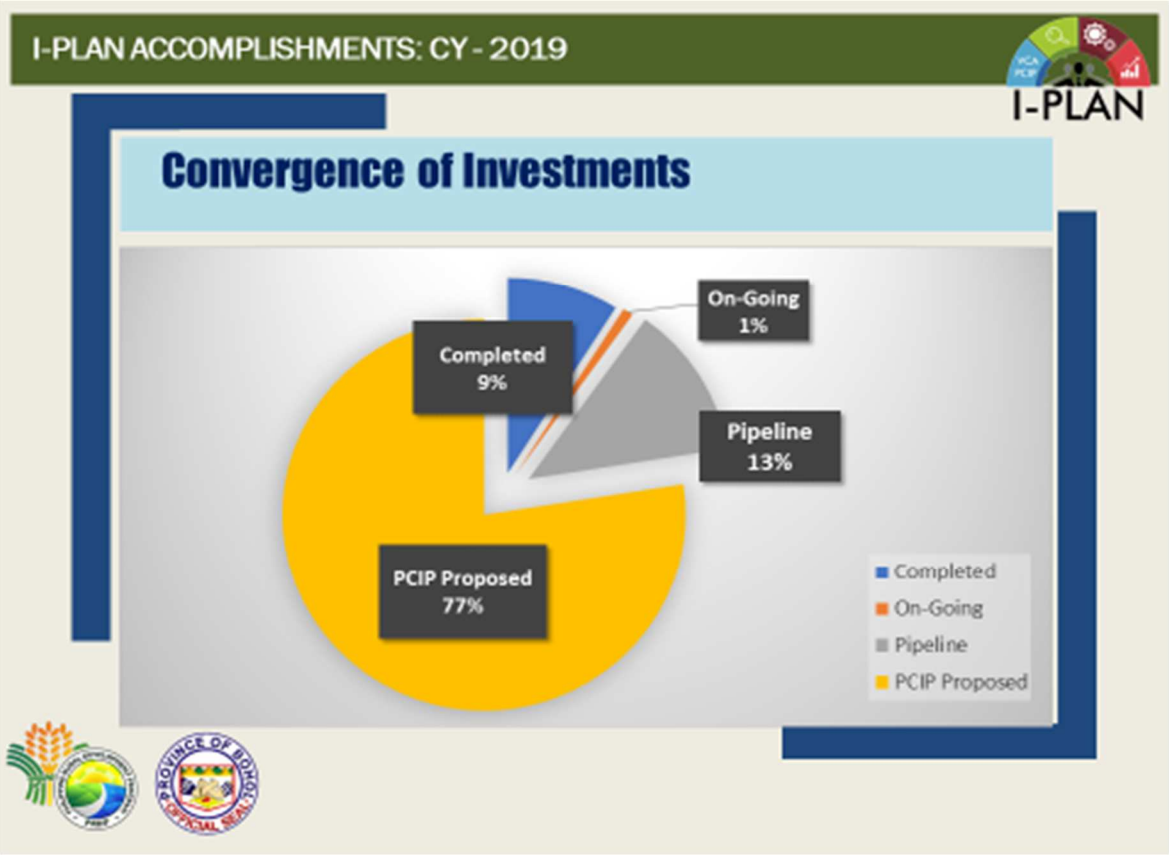




CONVERGENCE INVESTMENTS FROM PGBh, NGAs & PRIVATE SECTOR PCIP 2015-2019

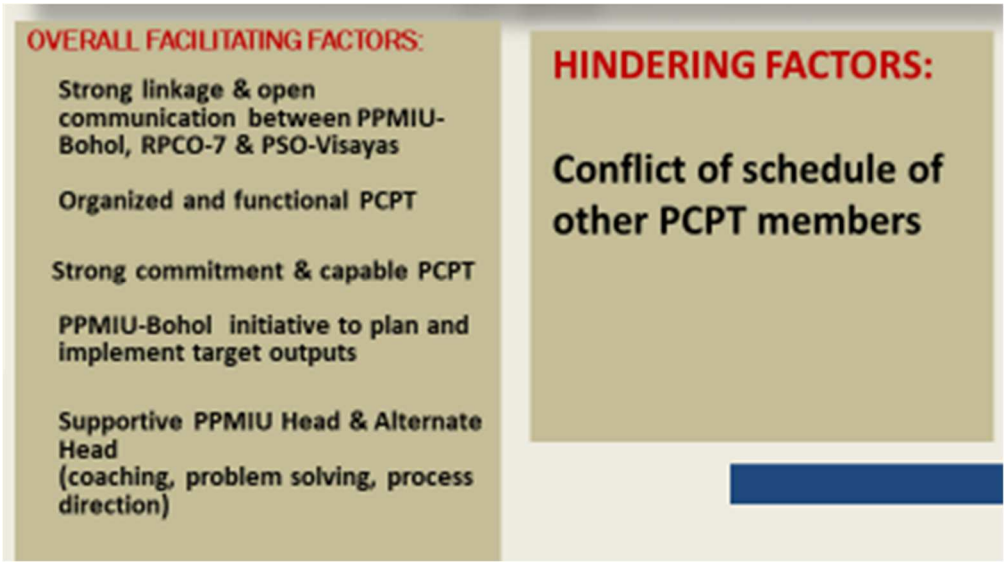
SUMMARY CONVERGENCE INVESTMENT FROM PGBh, NGAs and Private Sector

PCIP	COMPLETED		ON-GOING		PIPELINE		PCIP Proposed	
	Amount (P)	No.	Amount (P)	No.	Amount (P)	No.	Amount (P)	No.
Seaweeds	197,096,152	34	837,000	1	417,500,000	6	180,160,000	9
Native Chicken	499,575,083	21	29,181,000	21	791,427,500	12	2,126,250,000	11
Highland Vege	73,090,000	17	65,926,000	18	306,307,711	5	3,802,470,000	47
Buffalo Dairy	237,293,000	17	6,000,000	6	40,000,000	2	4,255,700,000	98
Cassava	24,311,792	7	-	0	59,500,000	4	3,342,870,000	48
VCO	396,100,000	13	35,000,000	1	475,254,119	7	1,000,710,000	127
Total	1,427,466,027	109	136,944,000	47	2,089,989,330	36	14,708,160,000	340




2019-2020 VCA AND PCIP TARGETS – REGION 7
PROVINCE
VCA
PCIP
BOHOL
CEBU
SIQUIJOR
NEGROS ORIENTAL
LEGEND:
New
For Updating
For reprioritization
2018 target Carried over to 2019


2020 TARGET OUTPUTS – REGION 7
PROVINCE
VCA
PCIP
BOHOL
CEBU
SIQUIJOR
NEGROS ORIENTAL
LEGEND:
New
For Updating
For reprioritization


OVERALL FACILITATING FACTORS:
Strong linkage & open communication between PPMIU-Bohol, RPCO-7 & PSO-Visayas
Organized and functional PCPT
Strong commitment & capable PCPT
PPMIU-Bohol initiative to plan and implement target outputs
Supportive PPMIU Head & Alternate Head (coaching, problem solving, process direction)
HINDERING FACTORS:
Conflict of schedule of other PCPT members

Philippine Rural Development Project

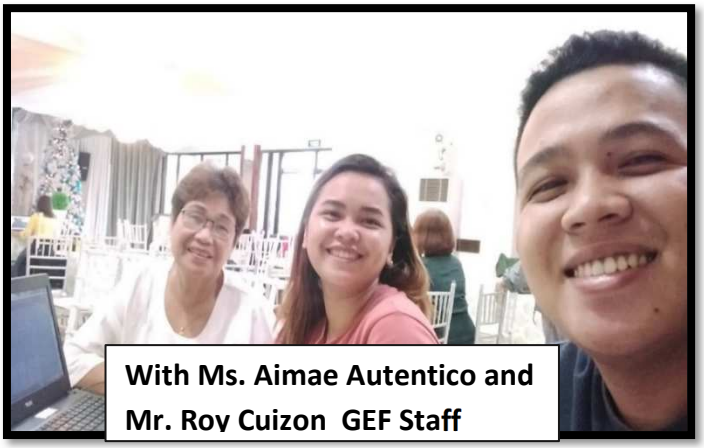
PPMIU ACCOMPLISHMENT REPORT

IREAPSubproject Component: Global Environment Facility (GEF)

January – December, 2019



Ms. Remedios Regacho
OPA, PPMIU GEF Focal



With Ms. Aimae Autentico and Mr. Roy Cuizon GEF Staff

Program/ Activity / Project Description	Output/Target	Actual Accomplishment	Facilitating Factors	Hindering Factors
SUPPORT TO PROGRAM MANAGEMENT				
Hiring of support staff	2 support staffs hired (for seaweeds and MPA)	2 support staffs hired	Available funds from PPMIU	
Conduct of Proponent Groups meetings with NPCO/PSO/ PPMIU	3 meetings	4 meetings conducted	Available personnel from PSO assigned to Bohol; available staff hired	Irregular schedule; meeting as the need arises
Attendance to PPMIU meetings and mid-year end assessment	4 meetings/ workshop in attendance	2 meetings/ workshop and assessment	PPMIU budget for mid and year end assessment	
Conduct of organizational strengthening/ team building activities	2 activities	5 organizational strengthening activities	Schedule with PSO support staff assigned in Bohol	Some PG's have weak organization
Attendance to coordination meetings and other Project Component activities	4 activities	5 meetings and other component activities (RPAB; financial management coaching and training; collaboration meetings; PCIP tracking; PCPT meeting; I-PLAN assessment	Ready and advance invitation letter	
Collaborate with I-BUILD, I-PLAN on other subproject proposals	4 collaboration	2 collaboration made with I-Build (inspection for the POW of MPA)		

SEAWEED MICRO ENTERPRISE COMPONENT				
Conduct of refresher skills training and Post-Harvest, processing and handling	2 trainings/ participants report	2 refresher/ informal sessions made		
Geo tagging and inspection of deliveries of goods	8 deliveries	28 geotagging and inspection deliveries of goods done	Competency of PG and MLGU in geotagging activities	
Monitoring of on-site field activities – seaweeds farming	6 monitoring report	5 monitoring made with PSO Visayas staff		
Submission of liquidation reports	12 liquidation reports	8 liquidation report submitted	Active collaboration between the PPMIU, PSO	Additional requirements not belonging to the previous list
Request for 2nd trance fund release	1 request	The 2nd tranche fund is not yet release subject to scrutiny of PSO of the liquidation report		The documents are still being checked by the PSO finance officer
MARINE PROTECTED AREA REHABILITATION AND ON-THE-GROUND IMPROVEMENT				
Facilitate geo tagging and inspection of deliveries of supplies and materials	6 geo-tagging and inspection made	No geotagging and inspection made		Amount bidded for the materials exceeded that of the available fund at the PGBh account
- Conduct of MPA MEAT/METT and Biophysical Assessment	2 monitoring for 8 MPA's under GEF (Biophysical assessment)	2 monitoring made (Biophysical assessment-MEAT-METT)	Availability of license diver from NPCO	
Conduct of MPA Law Enforcement/and other MPA trainings	3 trainings	-	-	All MPA trainings are on the second tranche release for MPA
MOA Signing on MPA materials, equipment safekeeping	1 MOA	-	-	No signing yet since there is a failure in bidding
Monitoring activities	12 monitoring	-	-	No monitoring made since materials were not distributed yet



During the Focus Group discussion in Saguise, CPG



After the FGD in Sinandigan, Ubay last September 20, 2019



During the exit 9th WB Implementation mission last Sept. 21, 2019 at the Ceremonial Hall, Provincial Capitol, Tagbilaran City

Philippine Rural Development Project

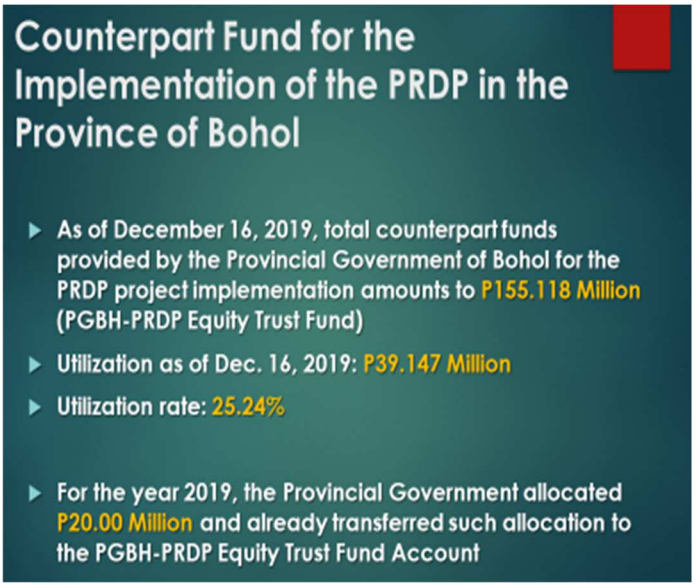
PPMIU ACCOMPLISHMENT REPORT

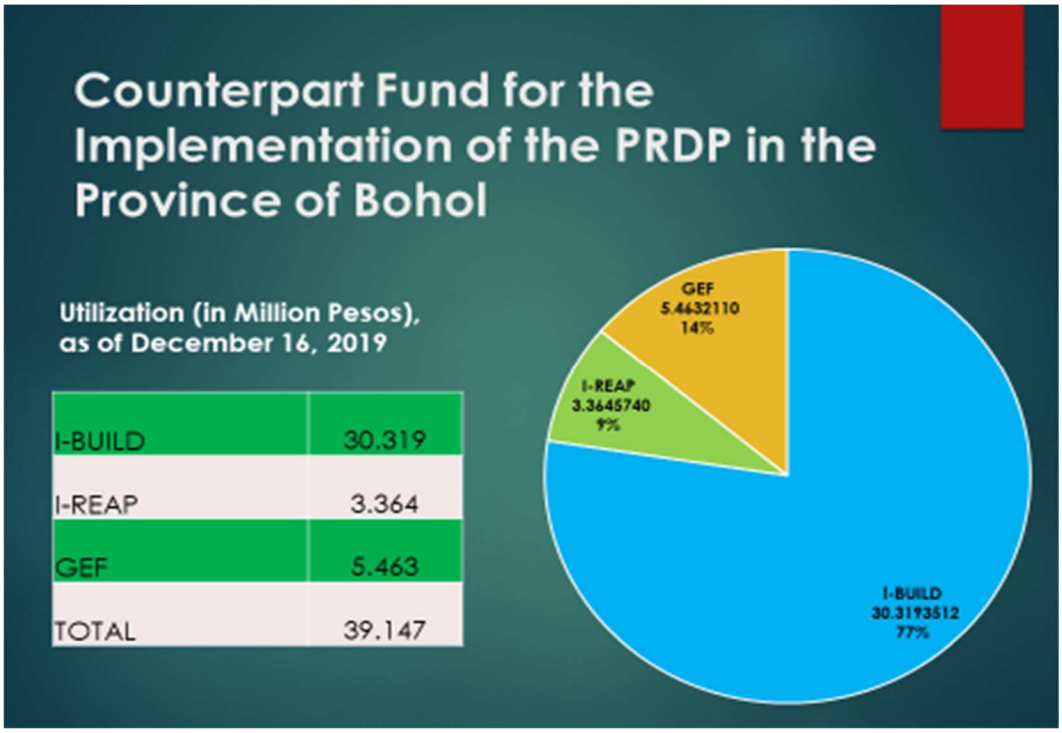
ISUPPORT Subproject Component: Financial

January – December, 2019

The financial utilization was reported by Mr. Peter Ross Retutal, CPA, Provincial Budget Officer, and I-SUPPORT Component Head for PPMIU PRDP Bohol

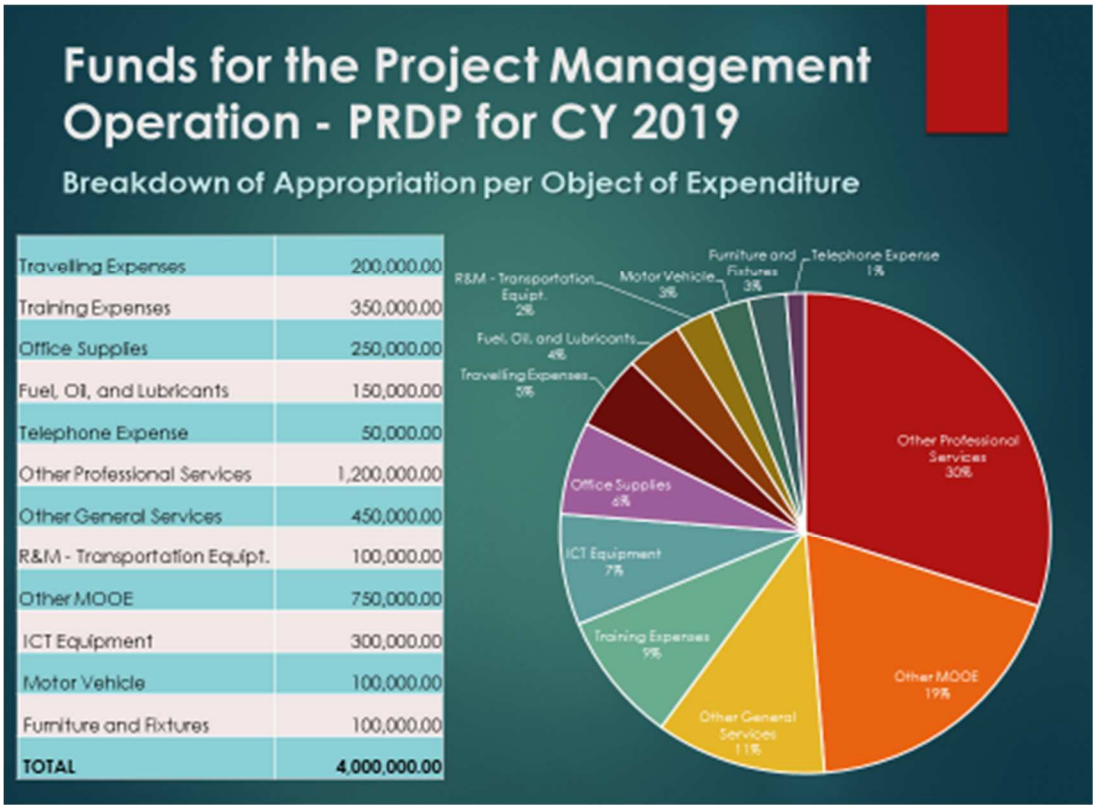






Funds for the Project Management Operation – PRDP for CY 2019

- Appropriation to support the Project Management Operation for the PRDP is P4.00 Million for 2019
- Utilization of this funds as of December 16, 2019 is P3.396 Million (84.9% of Appropriation)

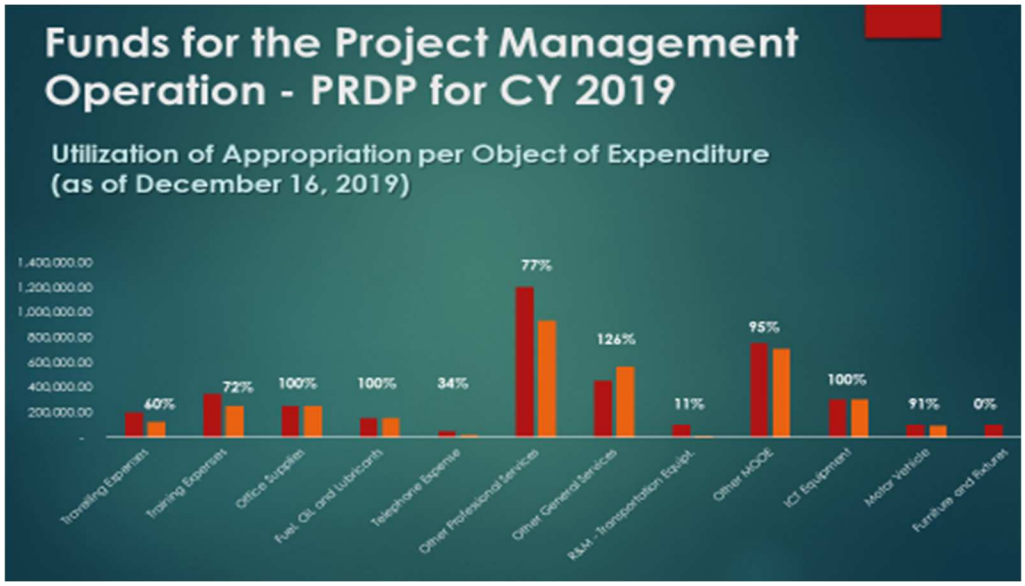


UPDATES:

- **Annual Budget Utilization (as of December 16, 2019)**
  - 2019 Budget of the PGBh = P2.529 Billion
  - Obligation = P1.598 Billion (63% of Appropriation)

Supplemental Budget:

- Supplemental Budget No. 1: = P260.605 Million (Appropriation Ordinance No. 2019-005): Obligation: P40.927 Million (15%)
- Supplemental Budget No. 2: = P86.090 Million (Appropriation Ordinance No. 2019-012): Obligation: P0.824 Million (0.9%)
- Supplemental Budget No. 3: = P61.030 Million (Appropriation Ordinance No. 2019-019): Obligation: P19.21 Million (31. 47%)



Right after the reporting Team Building Activities follows that was facilitated by Ms. Cecile Añora of the OPA, PPMIU Secretariat















PHOTO DOCUMENTATIONS

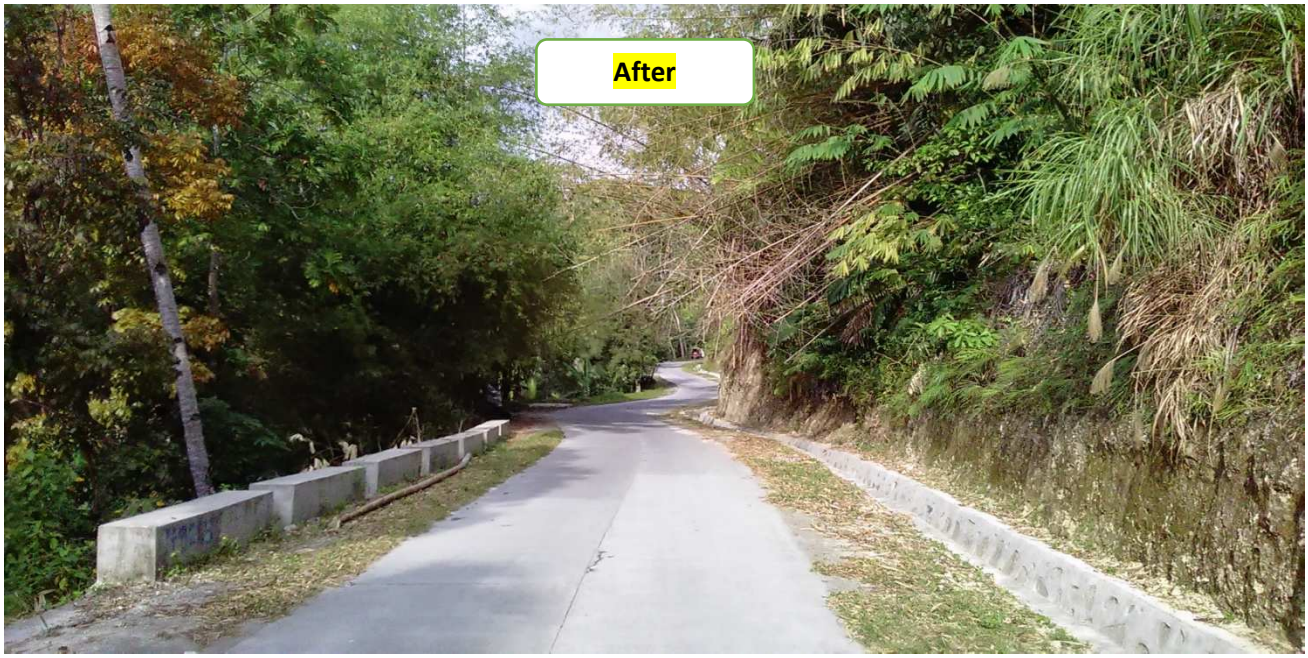
Rehabilitation of San Agustin – Canmaya Diot Farm-To-Market Road Sagbayan, Bohol







Rehabilitation of Alegria –Bugho FMR
Loboc, Bohol







Rehabilitation of Del Carmen Weste

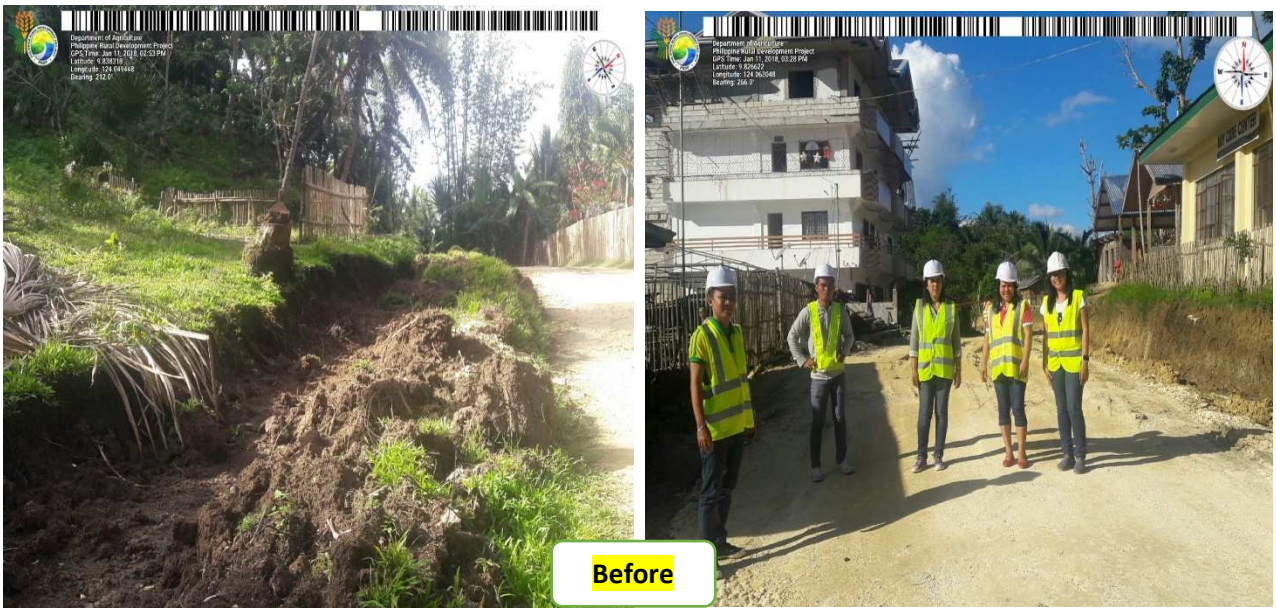
Via Tugbas FMR
Balilihan, Bohol







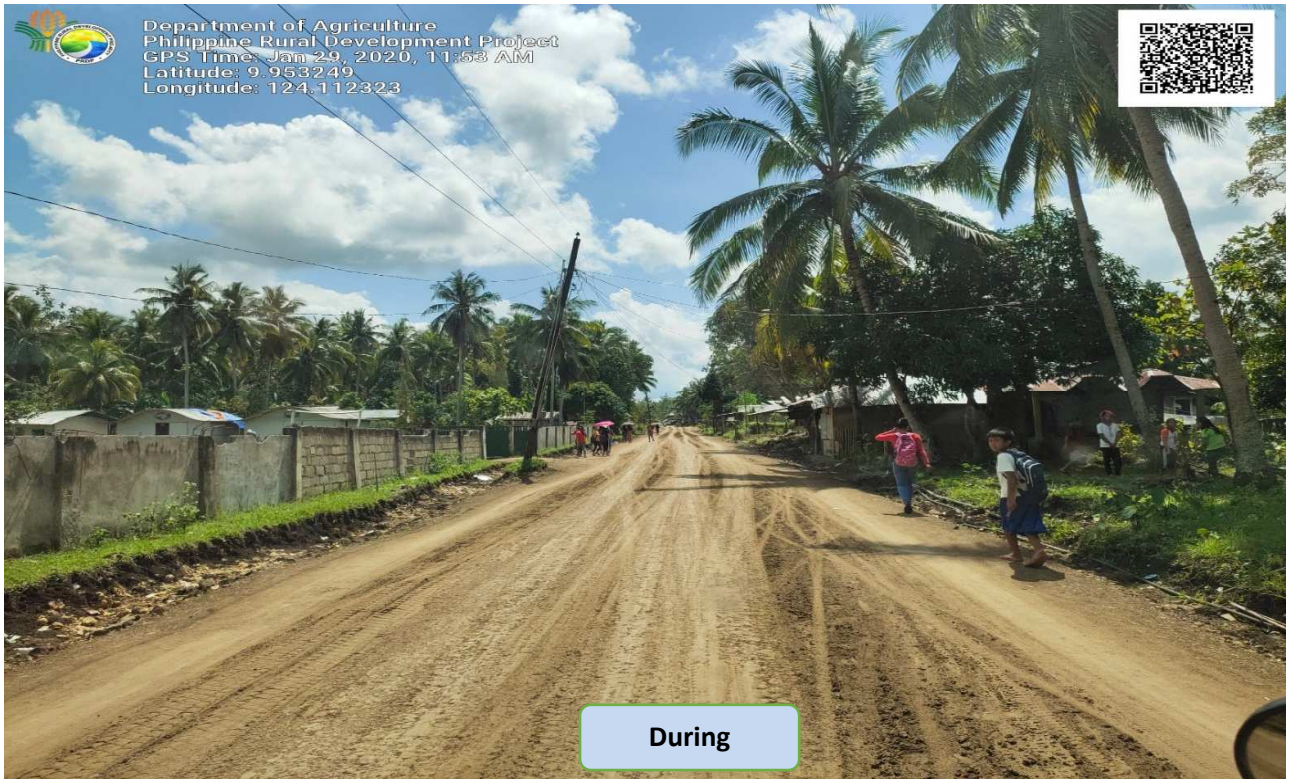
Rehabilitation of Baang – Mahayag Norte, Catigbian Farm-to-Market Road (FMR)





Rehabilitation of Dagnawan-Dagohoy FMR
Inabanga, Bohol









During

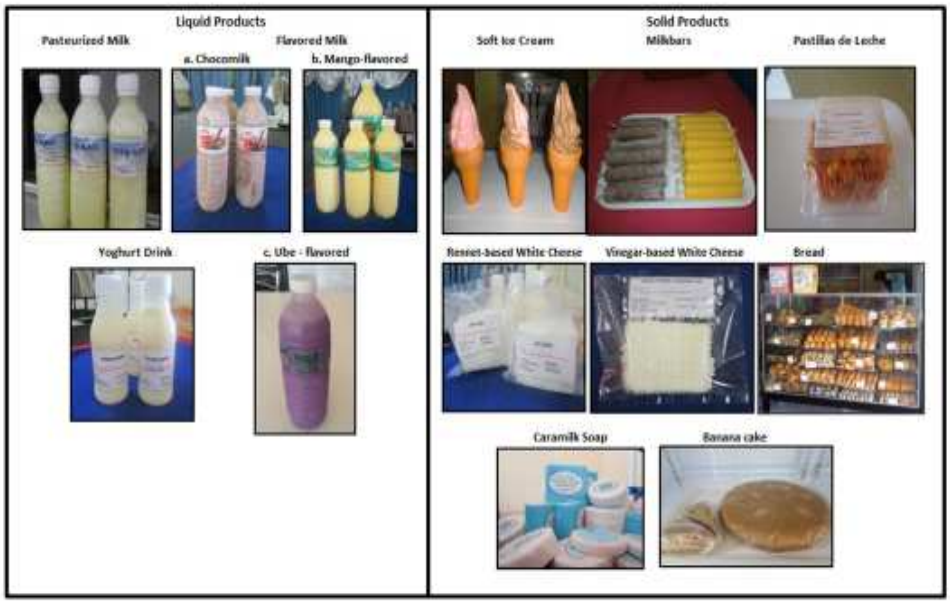




Clearing and Grubbing



- **Developed & made available product formats such as raw milk, ready to drink (RTD) milk, pastillas, yogurt, mozzarella, ice cream, breads & pastries, soap**



- With the Phil. Carabao Center (PCC), marketing outlets are developed like 36 school canteens with a generated gross sale (year 2018) of P1,456,275.00, dairy box outlets in strategic areas like ICM & Carmen, hotels & restaurants









Native Chicken Enterprise in LAMBO, Dauis with azolla production and natural farming practices



Azolla



Fermented Fruit Juice (FFJ)



Native Chicken enterprise in GMPC, Batuan



Azolla Production as source of feeds



CLOW's Tableja Production & Mktg. Enterprise in Canjulao, Jagna





PEGAMMALO's Bahalina Production & Marketing Enterprise



Monitoring in AIM, Balilihan. PG also produces other products like tomato jelly, camote chips & others



3-day GMP Training on Feb. 19-21, sponsored by RPCO 7



JANUARY, 2019 – CONDUCTED BRIEFING AND ORIENTATION TO P.O.RECIPIENTS OF SEAWEED NURSERY IN PANGGANGAN, CALAPE, BANSAN IS. TALIBON AND PANAS, CANDIJAY, BOHOL DURING THE TURN-OVER OF MATERIALS SUPPORT





OBSERVATIONS ON THE SEAWEED DRYING PRACTICES IN THE ISLAND OF BANSAN, TALIBON, BOHOL


Hanging in bamboo poles


Drying direct in grassy areas


Drying in the sand with nets provided under

Materials delivered includes drum as floaters to seaweeds dryer, styro balls as floaters to seaweeds plants and bamboos for seaweeds dryer





MARCH, 2019 – STARTED PLANTING OF SEAWEEDS IN IDENTIFIED NURSERY IN GEF AREAS NEAR THEIR RESPECTIVE MARINE SANCTUARIES in Cataban and Guindacpan, Talibon, Bohol



Facilitated the turned-over of cheque proceed for Seaweed Production and Marketing Project in Hingotanan West, Bien-Unido, Bohol amounted to P 873, 020.00



APRIL, 2019 – ACTIVITIES LIKE SEAWEEDS TYING INSIDE THE NEWLY CONSTRUCTED SEAWEEDS DRYER IN BILANGBILANGAN, BIEN-UNIDO, BOHOL , ALMOST 500 MS. DISTANCE FROM MPA



OCTOBER 12, and 30, 2018 – OFFICIAL TURN-OVER OF 12 CHEQUES ON SLP SEAWEEDS TO SEVEN (7) PO RECEPIENTS HELD IN TALIBON, BOHOL









During the delivery of materials and preparation for tying – CAFDA, Talibon





CAFDA TALIBON SEAWEED NURSERY- 2 weeks old



Bamboo dryer of GGOSSO- Guindacpan, Talibon



Delivered materials under Package 5- GGOSSO, Guindacpan, Talibon

Pumpboat delivered for BEFA Bilang bilangan Bien-Unido




gef
WORLD BANK
Behold... BOHOL
Pre- World Bank Implementation support meeting at Talibon for MPA visits to
GEF sites at Hingotanan & Bilangbilangan, Bien Unido with PPMIU, MLGU & POs


gef
WORLD BANK
Behold... BOHOL
Pre- World Bank Implementation support meeting at Talibon for MPA visits to
GEF sites at Hingotanan & Bilangbilangan, Bien Unido with PPMIU, MLGU & POs
Cultured Clams "Taklobo"

Philippine Rural Development Project
PPMIU ACCOMPLISHMENT REPORT
MONITORING & EVALUATION I-SUPPORT Subproject Component:
January – December, 2019

Program/ Activity / Project Description	Output/Target	Actual Accomplishment	Facilitating Factors	Hindering Factors
Secretariat Support to PRDP	▪ Documentation of meetings ▪ Minutes of meetings ▪ Photos of activities ▪ Letters ▪ Memos ▪ Endorsements ▪ Transmittals ▪ Program of Activities ▪ Signages ▪ Name Cards ▪ Certificates of Appearance ▪ Certificates of Participation ▪ Attendance Sheets ▪ News on PRDP activities	▪ Photo-Documentation and Minutes of Meetings of PPMIU ▪ Posted news of PRDP activities at PPDO Official Facebook account and website ▪ Edited Minutes of Subproject Components (I-PLAN, I-BUILD, I-REAP, I-SUPPORT, GEF, RROW) ▪ Notices of Meeting, Program of Activities, Door Notices, Name Cards, Documentation, Certificates of Appearance, Attendance Sheets	Atty. John Vistal is very supportive of his staff Engr. Bunado as PRDP PPMIU Alternate Coordinator reports in the office very early in the morning, which makes it convenient in terms of communications and decision making whenever problems arise Presence of young, dynamic and committed staff to get things done (Sharra, Rosemae, Arlie)	No printer for M & E Unit Communications sent by RPCO or PSO without signature, giving no confidence from the Secretariat to send letters/ memos to participants
Monitoring and Evaluation	▪ M & E Report ▪ Participation in the bi-monthly meeting of the PPMIU	Presented M & E Report to PPMIU	Presence of an IT- staff who's an expert in photography and videography (Jojo Ligason)	
Monitoring and Evaluation	▪ Video-documentation ▪ Participation in the PRDP M & E activities	Attended meeting at Reyna's with InfoAce team for filming of PRDP projects in Bohol ▪ ▪ Arranged schedule for video-interview with Gov. Edgar M. Chatto at the	▪ PSO – RPCO M & E willing to coordinate with Bohol M & E in their activities ▪ Gov Chatto (January to June) and new Governor Arthur C. Yap were very supportive and	Original schedule given by PSO that was coordinated by M & E was changed without prior notice

Program/ Activity / Project Description	Output/Target	Actual Accomplishment	Facilitating Factors	Hindering Factors
		Mansion, with InfoAce Team ▪ Facilitated the video-interview of Peter Retutal, Larry Pamugas, Bing Lapiz, Paul Rabuya and Dodong Gasatan. ▪ Video-documented some of the department heads	knowledgeable about PRDP ▪ Heads of departments and offices were cooperative and knowledgeable about their respective roles in PRDP	
	▪ Video documentation ▪ Participation in the PRDP M & E activities	▪ Participated in and video-documented the benchmarking on PRDP subprojects ▪ Attended and documented the PRDP bi-monthly coordination meeting at Reyna's	▪ Presence of an I-PLAN staff who's well-versed in events management (Joema Mangao) ▪ Full support of Gov Art Yap, Pa Kathyrin Pioquinto and Judge Carlos Fernando on the needs of PRDP ▪ Improved quality of food and drinks due to "No Junk Food" Policy of Gov Art Yap	
	• Video documentation • Participation in the PRDP M & E activities	• Attended and video-documented the Blessing and Inauguration of PRDP subproject FMR in Balilihan	• Generous food provided by LGU Balilihan to the participants and spectators	
Monitoring and Evaluation	• Video documentation • Participation in the PRDP M & E activities	**Participated in and video-documented the following:**		
		• Conduct of Field Operation and Maintenance Audit System for Sagbayan FMR, and Exit Conference		• No readily available service vehicle for PRDP

Program/ Activity / Project Description	Output/Target	Actual Accomplishment	Facilitating Factors	Hindering Factors
				monitoring activities
		• Assessment of PRDP I-REAP subprojects for Native Chicken in Anda, Sagbayan and Carmen, Squash noodles production in Balilihan with the RPCO 7 Team	• Full support and cooperation of Proponent Groups and partner LGUs	• Delay in the movement or action of partners that also affects the movement of others
		• Joint Inspection of PRDP I-BUILD subproject with RPCO 7 Team in Catigbian's Baang-Mahayag Norte FMR and in the PRDP Orientation on Social & Environmental Safeguard with Antequera LGU officials.		• No readily available service vehicle for PRDP monitoring activities
		• Conduct of Public Consultation to the beneficiaries and People Affected by the Project PAP of the FMR subproject in the municipality of Calape		
		• Monitoring, assessment and documentation of good practices, achievements and success stories of Proponent Groups and partner LGUs in the implementation of aquaculture projects in Talibon, Pitogo, Ubay and Buenavista		
Monitoring and Evaluation	• Video documentation • Participation in the PRDP M & E activities	• On-site Validation of Kinagbaan Coconut Farmers and Producers Organization for Virgin Coconut Oil	• Full support and cooperation of Proponent Groups and partner LGUs	

Program/ Activity / Project Description	Output/Target	Actual Accomplishment	Facilitating Factors	Hindering Factors
		(VCO) Processing Center		
	• PRDP Monitoring Report Updated	• Monitoring Report Updating for the (PCIP) Project Tracking	• Memo from PA Pioquinto reminding offices on the delivery of Updated Monitoring Report	• Delay in the updating of Monitoring Report for some offices
	• Documentation of the Project Assessment w/ the World Bank Mission	• Video-documented the World Bank Mission Team during the World Bank visit & project assessment	• Full support of World Bank to PRDP Bohol	

B. Technical support services and Participation to Access to Sustainable Energy Programme Clean Energy Living Laboratories (ASEP-CELLs)

The ASEP-CELLS is a joint undertaking of the European Union (EU) and the Philippine Department of Energy (DOE) to assist the Government of the Philippines to meet its rural electrification targets by means of renewable energy, and to promote energy efficiency. Under this project, Bohol Province is chosen as one of the 3 pilot demonstration sites in the Philippines. It is implemented by the Ateneo de Manila University (PMO and Luzon CELL), ICLEI - Local Governments for Sustainability Southeast Asia Secretariat, Xavier University (Mindanao CELL) and University of San Carlos (Visayas CELLs).

The project aims to empower stakeholders to effectively respond to energy challenges and seize opportunities for sustainable production and consumption, particularly in managing the country's transition to sustainable low-carbon energy pathway. ASEP-CELLs takes on a three-pillar approach:

1. Develop a sustainable **knowledge management system** for more relevant policy making and program interventions through energy access (EA), energy efficiency (EE) and renewable energy (RE);
2. **Build capacities of institutions** to respond to sustainable low carbon renewable energy challenges;
3. Increase **public awareness** and **stakeholder engagement** on RE, EE, and EA to sustain political support and commitment to low carbon renewable energy pathway, energy efficiency and energy access.

In the context of the ASEP-CELLs, a demonstration LGU- Bohol Province will receive assistance in the form of:

a) mainstreaming national energy policies and plans at local planning and development;
b) building capacity of a dedicated technical working group (TWG) or selected local government employees to develop a local energy plan[1];

[1] Ideally, the local energy plan to be developed must be aligned with the Implementing Rules and Regulations of Republic Act No. 11285, otherwise known as the Energy Efficiency and Conservation Act of 2019.

c) assisting the LGU through a Technical Working Group to craft a project proposal for an energy project with an Energy Efficiency (EE) and Renewable Energy (RE) component;
d) participating in learning sessions through LGU-to-LGU cooperation or expert guidance.

ICLEI SEAS as lead coordinator for Bohol as Demonstration LGU

The said assistance is mainly drawn from the capacity building agenda of the ICLEI – Local Governments for Sustainability Southeast Asia Secretariat (ICLEI-SEAS) which would serve as the key coordinator to demonstration local governments. The other members of the ASEP-CELLs consortium may also provide assistance to the demonstration LGUs in relation to their activities and in harmony with ICLEI SEAS' activity.

The CELLs comprise a network of universities and research institutions, connected physically and virtually. They will work together to empower key stakeholders such as policymakers and government officials to effectively respond to energy challenges and seize opportunities for sustainable production and consumption through knowledge management, education and capacity building, and awareness—the three complementing pillars of the Action. ASEP-CELLs has three main hubs in Luzon, Visayas, and Mindanao and each will coordinate with partners in their respective regions and provide extension services, while the Luzon CELL will also liaise with international institutions. As living laboratories, the CELLs will foster innovation and productive action by marrying theory and practice, where knowledge development happens inside the campuses and in real-life communities and settings; diversity and convergence, where people from different disciplines, sectors, cultures and religions are welcome to participate to co-create solutions; and independence and collaboration where each CELL can function autonomously yet whose excellence is rooted in a collaborative spirit.

C. Technical support services to GEOPARKS implementation.

Bohol is one of selected sites for Geoparks. Geoparks is an official initiative of UNESCO within the Division of Ecological & Earth Sciences, programme and budget. UNESCO supports individual Geopark initiatives on an ad-hoc basis upon request from Member States.

In 2019, the Provincial Government was fully organized and prepared on the on-site assessment and evaluation of the proposed GEOPARKS conducted from the UNESCO evaluators. All the partners-local, national, academe, stakeholders, management body of this project worked hand-in-hand during the evaluation. Series of Technical Working group meetings were conducted that gave them the opportunity to discuss the things to do and what shall be needed to prepare before the actual assessment. As part of the preparation, the logo was created that represented the Bohol Island Aspiring Geopark. The logo basically served its importance and that is to visually communicate to the people.

E. Participation to Provincial Land Management Council

Participated two (2) quarterly meetings of the Provincial Land Management Council pertaining to the updates of PGBh and DENR MOA, report of releasing of titles by municipality and resolving boundary disputes among LGUs.

F. Technical Support Services to INREMP Implementation

For Bohol, the Wahig-Inabanga Watershed has been identified for the implementation of the project considering that is a major and critical watershed due to its environmental and economic significance, covering almost 62,000 hectares (15% of Bohol's total land area of 411,726 hectares) and is host to important forest/timberland, water resources, both surface and underground, agriculture, major eco-adventure tourism destinations and locations of some agro-industrial/commercial facilities in the province.

Among the major accomplishments are the following:

- Participated in the conduct of on-site monitoring, field material testing of the on-going rural infrastructure projects, benchmarking activities and turn-over ceremonies of the INREMP completed projects

- Participated the ADD-IFAD Mid-term Review Mission of the project being implemented in the municipalities within Wahig-Inabanga River Basin under INREMP DENR

- Participated in the review and evaluation of personnel assigned in the INREMP Project Management Office.

RURAL INFRASTRUCTURE SUB-PROJECTS UNDER COMPONENT 2 OF INREMP		
STATUS as of December, 2019	**Municipality**	**No. of Sub-projects**
Contract Awarded	**1. Buenavista (road)**	**1**
	2. San Miguel (road)	**1**
	3. Trinidad (road)	**1**
	4. Danao (roads)	**1**
	5. Talibon (road)	**1**
	6. Duero (road)	**1**
	7. Alicia (road)	**1**
	8. Inabanga (road)	**1**
	9. Dagohoy (road)	**1**
BER Review FASPS-PPMO-LGU	**1. Pilar (road)**	**1**
ADB SPD NOL issued but HPBD finalization	**1. Duero (water)**	**1**
ADB SPD NOL issued but for NCB request of LGU to INREMP	**2. Garcia Hernandez (water)**	**1**
CAF ISSUED		
-but with IEE comments from ADB	**1. Jagna (water)**	**1**
-at CESM economic analysis review	**2. Pilar (water system)**	**1**
-at CESM review	**3. Sierra Bullones (road)**	**1**
NO CAF YET		

-at CESM economic analysis review	**1. Sierra Bullones (CIS)**	**1**
-at LGU finalization of DED	**2. Sierra Bullones (Water)**	**1**
	17 sub-projects in 13 LGUs	**17**

Summary

SUB-PROJECT TYPE	ESTIMATED PROJECT COST
Access Roads – 34.052 kms. (11 LGUs)	**189,849,138.69**
Water System – 6 units (5 LGUs)	**25,043,663.20**
Communal Irrigation System – 1 unit (approx. 200 has. serviceable area), 1 LGU	**5,015,000.00**
	219,907,801.89

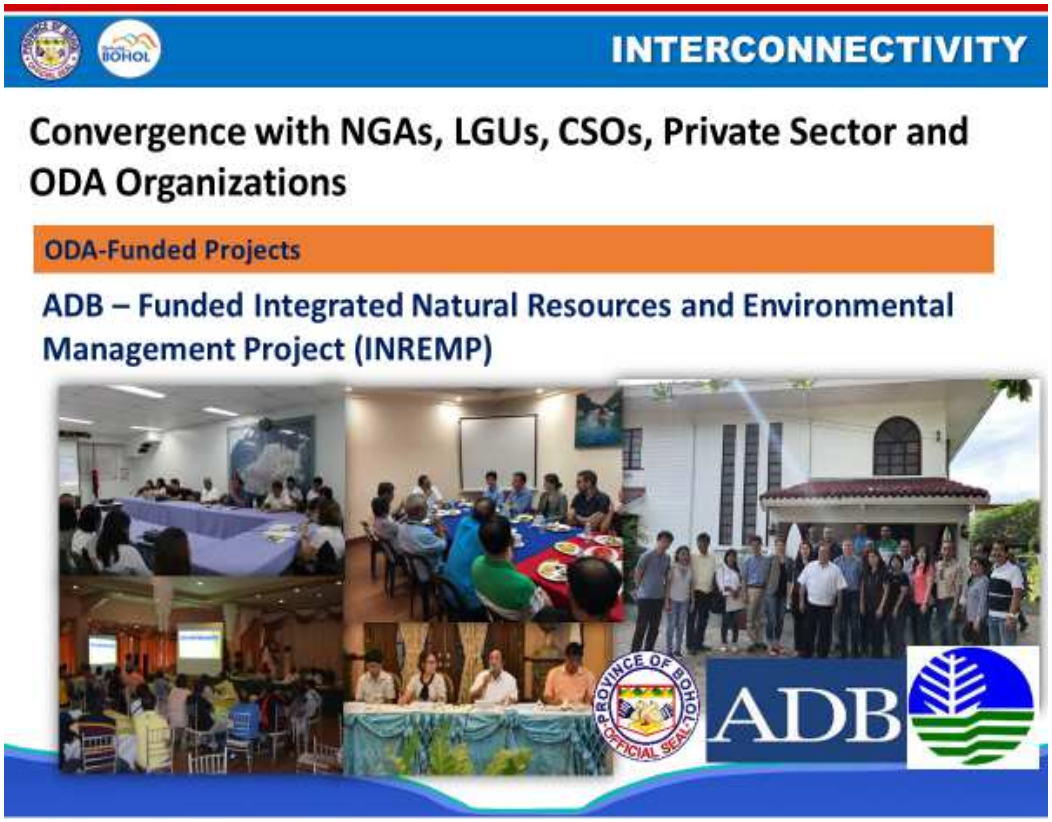
Attached are the following photos as a proof of the INREMP project progress in Bohol.





Photos during the conduct construction of Ilaya to Datag Access Road Rehabilitation at Ilaya, Inabanga, Bohol last October 9, 2019.

G. Convergence and Partnership to PGBH Offices, National Agencies and Private Sector





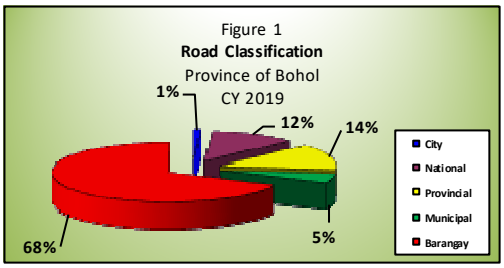
INFRASTRUCTURE DEVELOPMENT

❖ Transport and Access Development

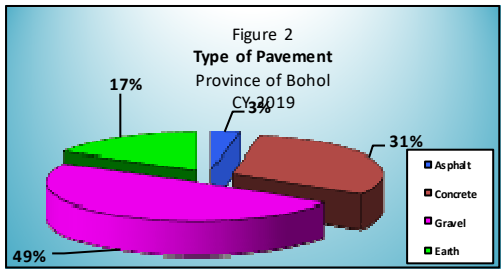
A. Land Transport

➢ A.1 Roads and Bridges:

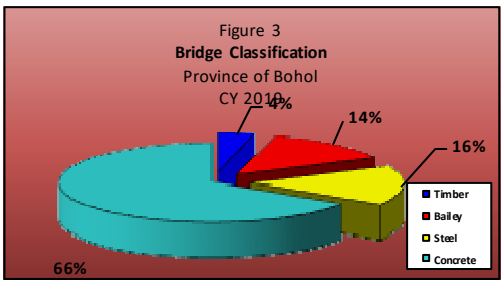
The road network of Bohol has a total road length of 6,146.42 kms. of which 12% is classified as national road, 14% provincial roads, 1% city road, 5% municipal roads and 68% barangay roads.



The roads within the province are classified according to type of pavement: 3% asphalt, 31% concrete, 49% gravel and 17% earth.

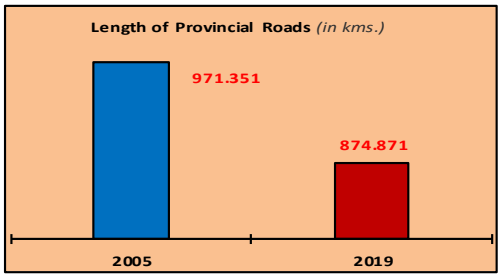


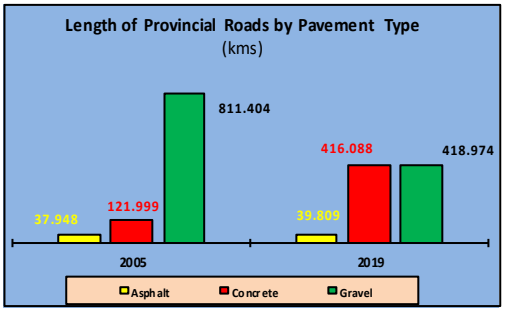
There are 8,240.60 linear meters of bridges within the road network in the province of which 66% are concrete, 16% are steel, 14% are bailey and 4% are timber bridges.



Temporary bridges such as bailey and timber comprise 12 percent which are already in bad condition and impassable to traffic due to poor maintenance. Some of the short span temporary bridges were converted to box culverts. There are also Box Culverts and Bailey bridges from the national which were also converted to RCDG. Seventy-four (74) bridges or 1,692.3 linear meters are under the jurisdiction of Provincial Government through the Provincial Engineer's Office.

In 2005, the length of Provincial roads totaled to 971.351 kilometers due to nationalization of Provincial Roads converted to National Roads thru different Republic Acts (Chatto Laws) and Nationalized Road thru Administrative Approval by Secretary of DPWH, the Provincial roads now at 874.871 kms. There were four (4) provincial road sections converted into national roads in the total road length of 119.049 kms. After conducted the Road and Bridge Inventory and Condition Survey (RBICS) of the Provincial Engineer's Office the length of the provincial





roads increased to 874.871 kilometers. Provincial concrete/asphalt paved- roads increased from **159.947 kms** in 2005 to **455.897 kms** in 2019.

➢ **A.2. The Provincial Government is fortunate to have many interventions on road governance reforms:**

1. ***PGBh – Department of Tourism – Department of Public Works and Highways Convergence for Provincial Roads/ Tourism Highways Development:***

- **30 Provincial Roads** funded by DOT-DPWH Convergence from 2016 to 2019
- **35.412 kms** for concreting
- **P 729.86 Million** total amount
- Number of Provincial Roads upgraded funded by DOT-DPWH Convergence

2016	2017	2018	2019
2	3	13	12



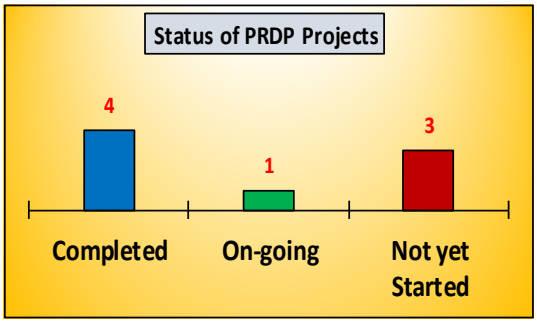
Jct. (TER) Candijay-Cogtong-Panas-Badiang (Anda) Road leading to Lamanok and Beaches, Anda, Bohol



Jct. (TER) Dimiao-Oac-Bilar - Jct. (LIR) Road Access from Beaches Brgy. Oac, Dimiao, Bohol

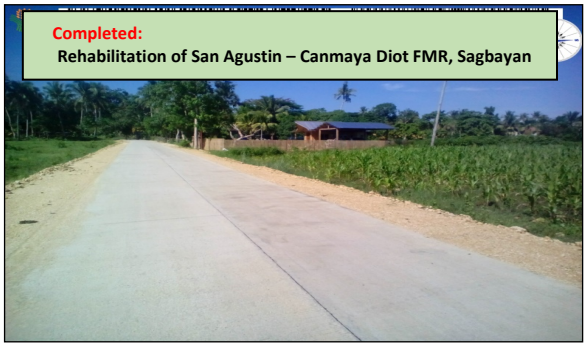
2. ***Counterparting Farm to Market Road Projects under the Worldbank* Philippine Rural Development Project (PRDP) thru the Department of Agriculture and Provincial Government of Bohol:**

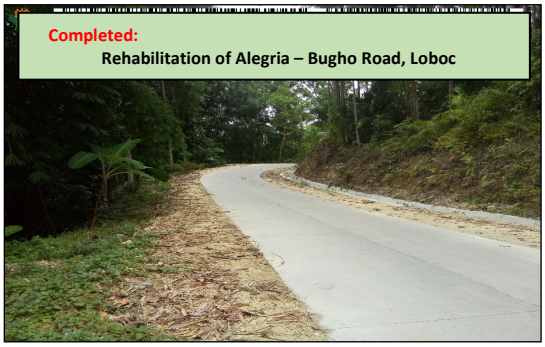
- **8** Farm to Market Road Projects
- **4** completed, **1** on-going and **3** not yet started
- **58.2386 kilometers** for concreting
- **P 565.792 Million** total amount



Completed:		
• **SAGBAYAN -** San Agustin-Canmaya Centro-Kagawasan-Canmaya Diot Road	5.9838 kms.	P 48.19 M.
• **LOBOC –** Rehabilitation of Alegria - Bugho Road (Project Completed, considered closed)	5.840 kms.	P 56.604 M.
• **BALILIHAN –** Rehab. of Del Carmen Weste via Tugbas FMR	2.840 kms.	P 27.715 M.

• **CATIGBIAN –** Rehab. of Baang-Mahayag Norte FMR	3.52874 kms.	P 29.857 M. (Revised Contract)
On-going:		
• **INABANGA -** Dagnawan-Dagohoy Farm to Market Road	7.8575 km.	P 125.056 M. (Approved Budget)
Not yet started:		
• **CALAPE -** Desamparados-Tabuan (Antequera) FMR	15.8235 km.	P 126.59 M.
• **BILAR -** Campagao-Cabacnitan Farm to Market Road	11.972 km.	P 95.78 M.
• **LOON -** Pondol-Candaigan Farm to Market Road	4.770 km.	P 56.00 M.





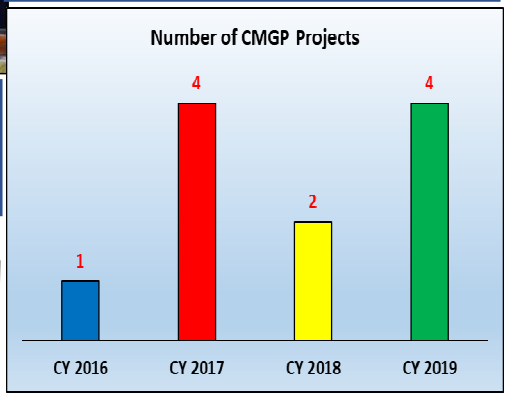
3. *National and Provincial Government Convergence Thru the Conditional Matching Grant to Provinces (CMGP) (KALSADA Program):*



The KALSADA Program now Conditional Matching Grant to Provinces (CMGP) was conceptualized and born in the Province of Bohol

Total amount of funds for CMGP Projects per year for the province of Bohol as compared to the CMGP National Budget

CY 2016	CY 2017	CY 2018	CY 2019
160.66 M	436.27 M	171.845 M	148.347 M



- **11** road sections funded in 2016–2019 amounting **P 917.122 Million**
- Upgrade **51.639 kms** of roads
- **7** projects completed
- **4 projects for CY 2019** on bidding process


Concreting of Jct. (TER) - Dimiao - Oac - Bilar Road

PGBh – Department of Trade (DTI) –DPWH Convergence Fund through Road Leveraging for Industry and Trade (RoLL-IT) Program

- **22** Local Road Projects Approved in the 2019 General Appropriations Act (GAA) amounting to **P270.0 Million**

Agency Implemented	Amount of Projects	Status	
		Completed	On-going
DPWH I	P 90.0 M.	7	2
DPWH II	P 80.0 M.	1	2
DPWH III	P100.0 M.	10	-



Jct. TNR Anislag-Aliguay Road, Maribojoc, Bohol



Jct. TCSR Poblacion I- Libjo Road, Sikatuna, Bohol

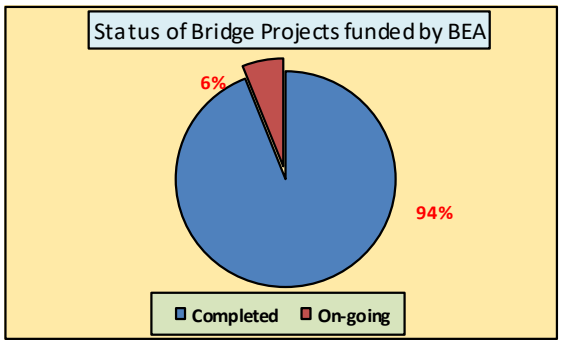


Pagnitoan-Candavid-Basak (Loon) Provincial Road

4. Repair & Rehabilitation of Bridges Funded by Bohol Earthquake Assistance (BEA) implemented by PEO:

- 34 out of 36 bridge projects are completed and 2 are still on-going as Dec. 31, 2019


Bonbon Bridge




Hibunawan Bridge


Agahay Bridge

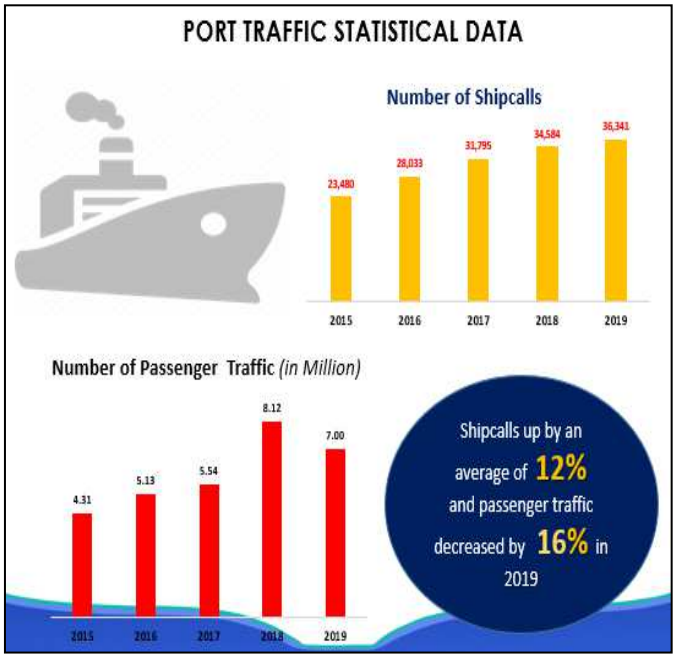
Summary of Various Fund Sources in upgrading the Provincial Roads

Source of Funds	2016	2017	2018	2019	TOTAL
PGBh–DOT–DPWH Convergence Fund	35.00 kms (2010-2016)	8.930 kms	16.562 kms	4.521 kms.	65.013 kms
Conditional Matching Grant for the Provinces (CMGP) KALSADA Program)	9.157 kms	27.786 kms	8.756 kms	5.94 kms	51.639 kms
20% Development Fund Projects	51.150 kms (2010-2016)	7.650 kms	5.850 kms	14.4 kms. (12 Road Sect.)	79.05 kms
PGBh–DTI–DPWH Convergence Fund (ROLL-IT)	-	-	21.20 kms	4.533 kms.	25.733 kms
					221.4354 kms

B. Seaport:

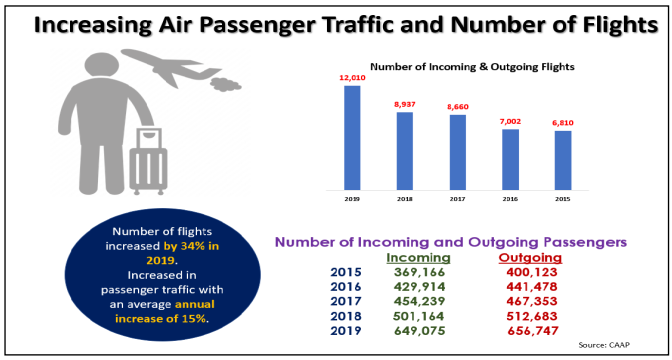
The province has one (1) base port located in the Port of Tagbilaran, four (4) terminal ports located in Tubigon,Talibon, Ubay and Jagna while five (5) outports are distributed in strategic locations in Catagbacan, Clarin, Getafe, Tapal and Bien Unido Port and two (2) private ports (Balamban Agg. and PSC).

The total shipcalls have increased in 2018 to 2019 by 12%. While, the total number of passenger's traffic from the province's baseport, terminal ports, outports and private ports decreased by 16% in 2019.



C. Airport

Bohol has two airports, the Bohol-Panglao International Airport (BPIA) and the Ubay Feeder. Only the BPIA handles commercial flights and passenger traffic with direct flights to and from Manila and the international flights through a



number, making the province easily accessible to large numbers of tourists and investors.

The Bohol-Panglao International Airport (BPIA) increased the number of incoming and outgoing flights by 34% in 2019 it includes Air Asia, Cebu Pacific, PAL, Air Swift, Air Juan and General Aviation for domestic flights and the international flights have two (2) commercial flights from PAL and Jeju Air while two (2) chartered flights of Pan Pacific and Royal Air. The passenger traffic with an average annual increase of 29% for incoming and outgoing passengers.

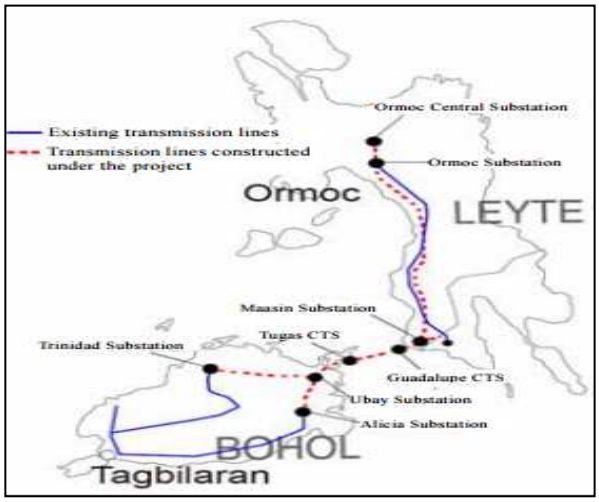
There are 241 international flights this year.

❖ Power and Energy

Bohol is supplied primarily by power plants located in Leyte and Cebu, with more than 50% for Bohol Electric Cooperative I (BOHECO-I), 100% for Bohol Light Company, Inc. (BLCI) and BOHECO-II. The province has indigenous Hydro Power resources, as evidenced by the existing 7.5 MW hydro power plant (about 11% of current total demand of the island). The Visayas Wholesale Electric Spot Market (WESM) supplies up to 29% of energy mix for BOHECO-I. Majority of the power source of Bohol is coming from the Leyte-Bohol Power Internnection thru submarine cables.



On the transmission system, Bohol is quite vulnerable owing to a single Bohol transmission interconnection with Leyte. There is also the problem of line congestion because the National Grid Corporation (NGCP) implements Manual Load Dropping (MLD).



BOHOL PLANTS CAPABILITY/DEMAND PROFLE
CY 2019

BOHOL PLANTS	INSTALLED CAPACITY *(MW)*	CAPABILITY *(MW)*
SIPC *(Formerly BDPP) Dampas, Tagbilaran City*	**22.0**	**16.2**
Santa Clara Corporation *(Formerly LHEP) Tontonan, Loboc, Bohol*	**1.2**	**0.9**
BOHECO I-Sevilla Mini-Hydro Corp. *(BSMHC)* Ewon, Sevilla, Bohol	**2.5**	**1.2**
Janopol Hydroelectric Plant *(JHEP) Janopol, Balilihan, Bohol*	**5.0**	**1.8**
Sub-Total	**30.7**	**20.1**
Leyte-Bohol Interconnection (LBI)	**80**	**80**
TOTAL	**110.7**	**100.1**
Forecasted Demand	**70**	
Net Reserved	**40.70**	

Source: SIPC, Santa Clara Corp., BOHECO I and NGCP

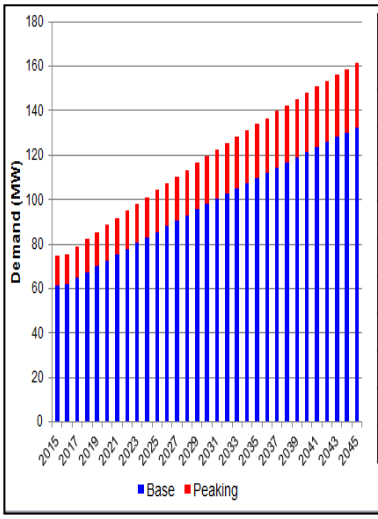
- Bohol has 3 Hydropower plants with total capacity of 3.9 MW
  - Santa Clara Corp. (Formerly LHEP)
  - Janopol Hydroelectric Plant (JHEP)
  - BOHECO I-Sevilla Mini-Hydro Corp. (BSMHC)



- All municipalities in the province are already provided with electricity.
- Bohol has 3 Distribution Utilities
  - Bohol Light Company Inc.
  - Bohol Electric Cooperative I
  - Bohol Electric Cooperative II
- 100% of all barangays in the province are also energized as covered by BLCI, BOHECO I and II.
- The BEDAG-TWG was able to come up with the following future demand forecasts:

  The conservative forecast shows that the Province of Bohol will have a demand of 61 MW (50MW Base and 11MW Peaking) to 113 MW (93 MW

Forecasted Base and Peak Demand of Bohol

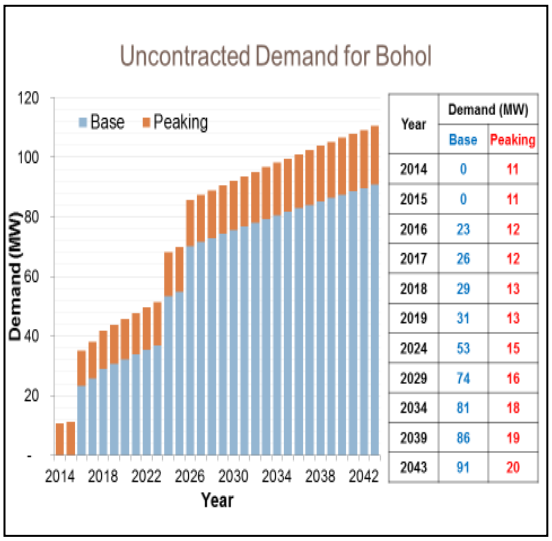


Year	Demand (MW)	
	Base	Peaking
2015	61	13
2016	62	14
2017	65	14
2018	67	15
2019	70	15
2024	83	18
2029	95	21
2034	107	24
2039	119	26
2045	132	29

for Base and 20 MW for Peaking) from 2015 to 2045. The graph shows the future demand of the island.

- Base demand will increase to 83 MW in 2024 and further to 132 MW in 2045.

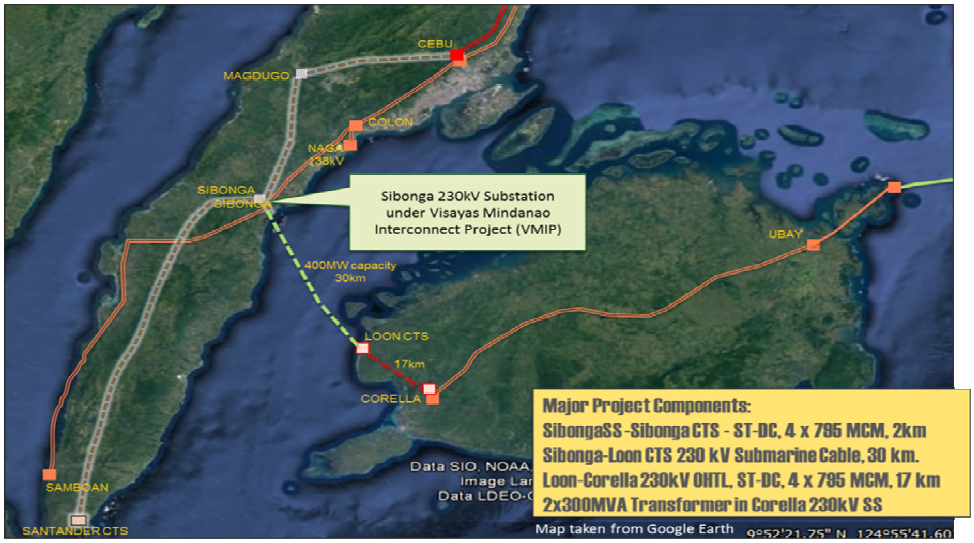
- By 2019, the Province of Bohol will have a shortage of 44 MW. Below is a graph of the un-contracted demand of the Province of Bohol based on the data provided by the three (3) Distribution Utilities.



Year	Demand (MW)	
	Base	Peaking
2014	0	11
2015	0	11
2016	23	12
2017	26	12
2018	29	13
2019	31	13
2024	53	15
2029	74	16
2034	81	18
2039	86	19
2043	91	20

➢ **Power Supply Resiliency and Generation Project**

- **Cebu-Bohol Power Interconnection Project**



- **One Bohol Power Project for Sustainable Long-term Power Supply**

  - One Bohol Power Project for Sustainable Long-term Power Supply; this aggrupation of our private sector partners in the power industry, will soon be open for Competitive Bidding for affordable, reliable and environment-friendly power supply for Bohol



- Signing of Memorandum of Agreement between the 3 Utilities of Bohol for Power Aggregation

- Facilitation for power investors and business locators



➢ **Deployment of Power Barge at Tapal Port**

- Ubay Sub-Station Tapal 69 Kilo Volts Tie-Line and Power Barge 104, with the assistance of the National Grid Corporation of the Philippines (NGCP), SPC, BOHECO I & II, and BLCI

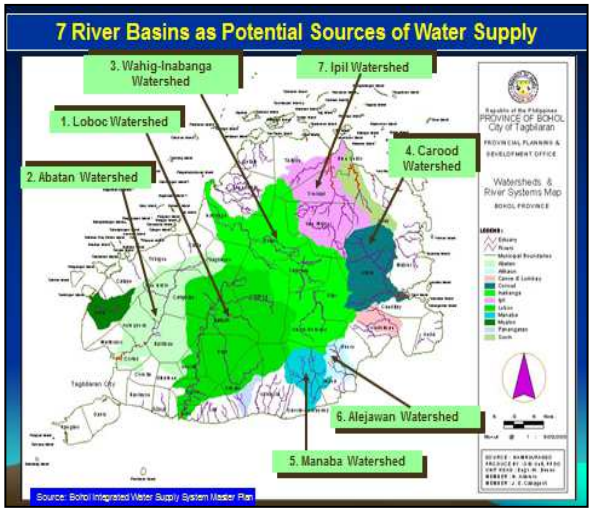








❖ Water and Irrigation



A. Water Supply:

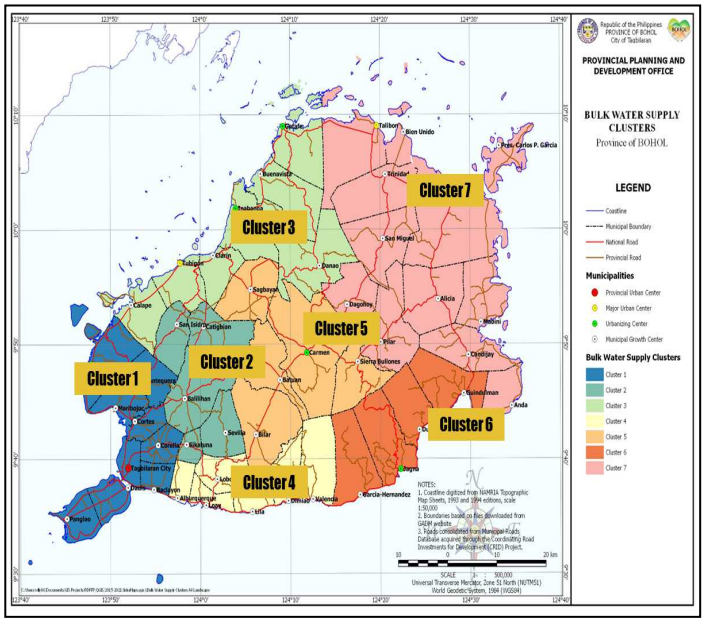
Bohol's water supply system for domestic, agricultural and industrial uses is mainly based on 2,224 springs, 59 rivers and 200 creeks. There are 22 rivers basins/watersheds that are valuable sources of water for drinking and irrigation. Surface water from rivers

and streams in these basins are impounded and distributed for irrigation, electric generation, industrial use as well as for domestic use.
The existing water supplies available in the province have a Level III (individual house connections) system which is being operated by the LGUs. Most of the rural areas like barangays outside the Poblacion are being served by Level I (point source facility) and Level II system (communal faucet system).

Groundwater is the main source of water for the Province, which are then distributed by municikpal waterworks and private entities.

➢ **Bohol Bulk Water Supply and Sanitation Project**

- For competitive bidding for **bulk water supply** of clustered towns.
- Private Investor which is now ongoing, the clustered bulk water supply procurement process is now under way.

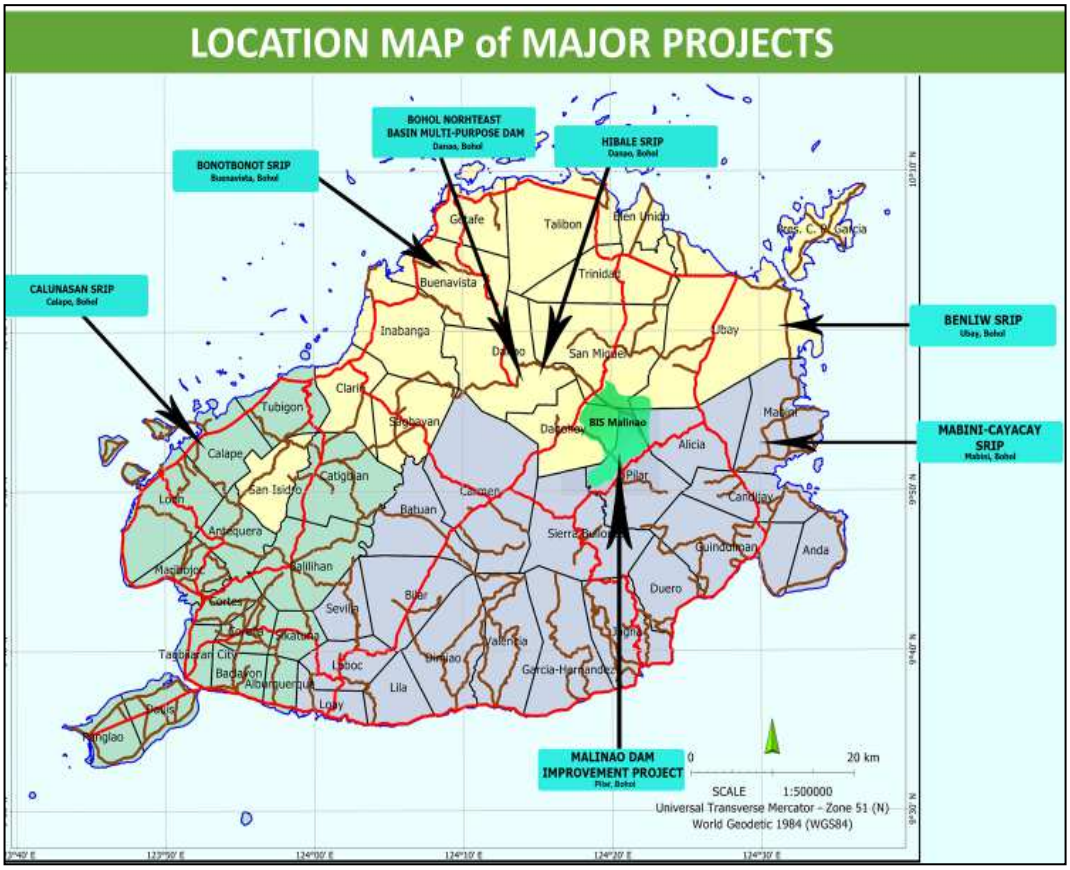


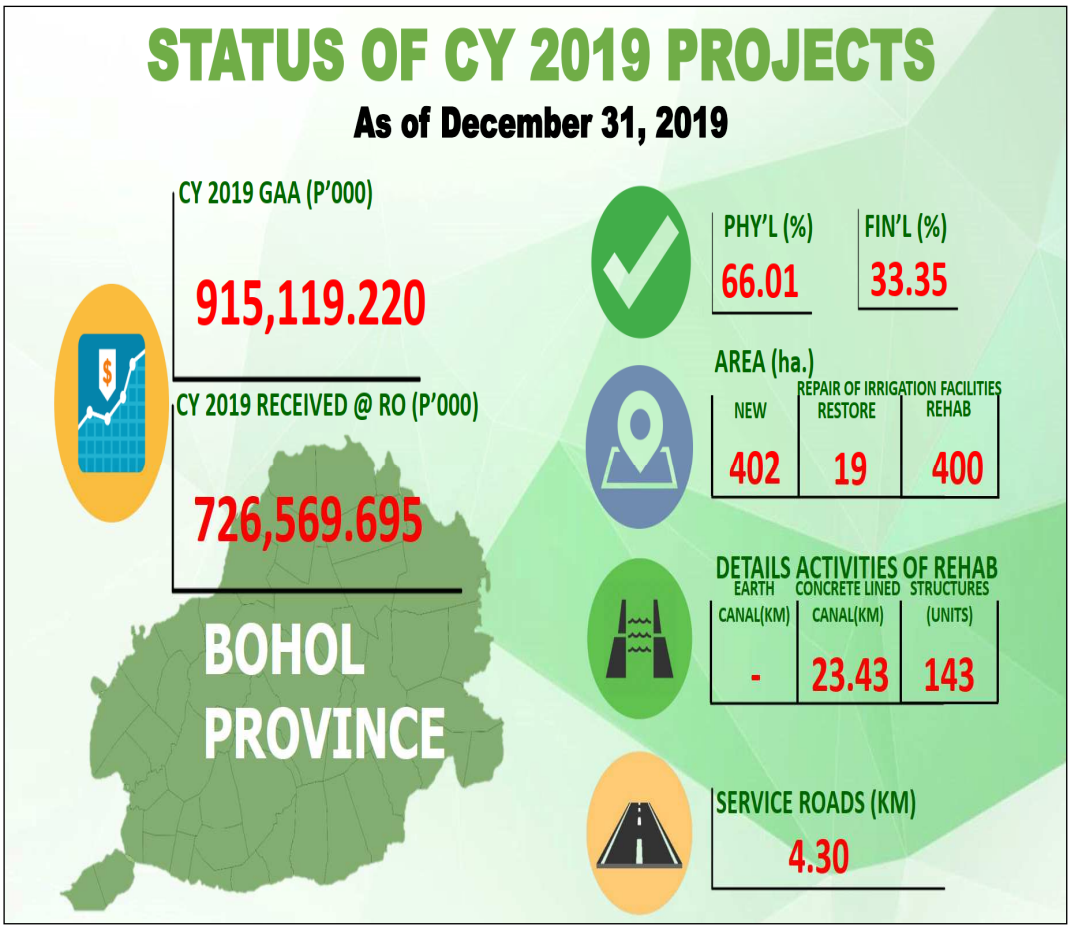
B. Irrigation

Status of Irrigation Development
Province of Bohol
CY 2019

Status	Area (has.)	Percentage (%)
Total Land Area	**411,730.00**	
Potential Irrigable Area	**44,076.00**	
Total Arable Land Area	**260,300.00**	
Existing Service Area *(Based on Service Area)*	**26,521.80**	
Remaining Area for Development	**17,554.20**	
Percent fo Development		**60.17%**

➢ **Major Projects**





➢ **Enhancement of Malinao Dam and other Irrigation Facilities:**

- **Malinao Dam Improvement Project**

  Location: Pilar, Bohol

  Estimated Project Cost: PhP 970.00 M

  Objectives: To double the impounding capacity of the existing dam in order to provide sufficient irrigation water to the unserved and under served areas.

  Municipalities Covered: Pilar, Dagohoy, Alicia, San Miguel

  Service Area for Restoration: 740 has.

  Fund Released:

  CY 2015 – P 10.00 Million
  CY 2016 – P200.00 Million
  CY 2017 - P100.00 Million
  CY 2018 - P252.834 Million
  CY 2019 - P200.00 Million

Status:

- ***On-going excavation, 0.2%***
- ***Contractor - MAC Builders***
- ***NTP Date: May 23, 2019***





- **Bohol Northeast Basin Multi-Purpose Dam Project**

  Location: Danao, Bohol

  Service Area: 12,500 has.

  Municipalities covered: *Danao, San Miguel, Trinidad, Dagohoy, Bien Unido and Ubay*

  Source of Water: Wahig River

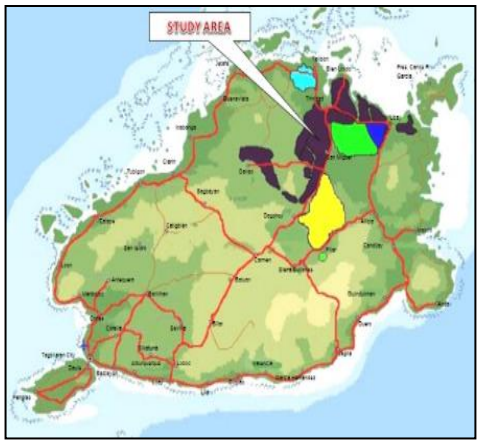
  Project Objectives:

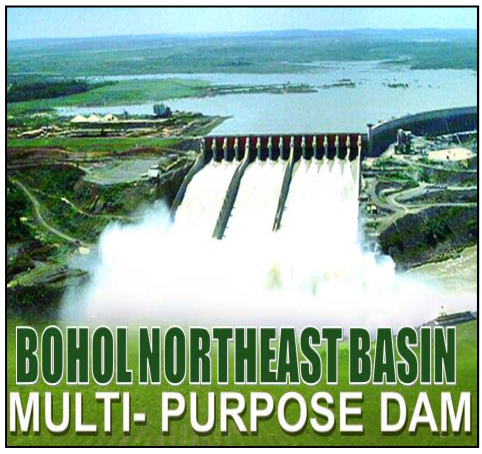
  a. Irrigation System
  b. 1.4 MW Hydro Power

  Fund Released:

  - CY 2014 = P11.320 Million - FS
  - CY 2015 = P12.110 Million – FS
  - CY 2017 = P10.000 Million – FS
  - CY 2018 = P20.000 Million – DE

Status: ***Feasibility Study for approval at Central Office. Detailed Engineering put on-hold, awaiting for the approval for Feasibility Study.***





➢ **Small Reservoir Irrigation Projects (SRIP):**

1. Calunasan SRIP

Location: Calape, Bohol
Water Source: Calunasan Creek
Municipality Covered: Calape
Potential Irrigable Area: 250 has.
Potential # of beneficiaries: 400 farmers
Dam Type: Zoned Earthfill Dam
Estimated Project Cost: P705.00 M.
Fund Released:

CY 2013-2014 – P62.645 M – ROW, IF, Pre-Const.
CY 2018 = 450.00 M – Allocation for Dam Const.
CY 2019 =50.00 M – Irrigation Faclities ongoing contract works

Status: ***17.50% ongoing dam contruction***

A. Clearing & grubbing completed
B. Temporary Facilities completed

2. Benliw SRIP

Location: Ubay, Bohol
Water Source: Pasanan Creek
Municipality Covered: Ubay
Potential Irrigable Area: 400 has.
Potential # of beneficiaries: 600 farmers
Dam Type: Zoned Earthfill Dam
Estimated Project Cost: P590.000 M.
Fund Released:

CY 2013 – 2014 = P62.645 M. – ROW, IF, Pre-Const. – Completed
CY 2016 – 2017 = P360.000 M. –IF, ROW, Pre-Const. Dam Const. – Completed
CY 2018 = P100.000 M. – Dam Const. & IF - Completed
CY 2019 = 67.355 M. – Irrigation Facilities - Completed

Status: ***100% completed as to original amount.***

3. Mabini-Cayacay SRIP

Location: Mabini, Bohol
Water Source: Baujanan & Cawasan Creek
Municipality Covered: Mabini and Alicia
Potential Irrigable Area: 530 has.
Potential # of beneficiaries: 320 farmers
Dam Type: Zoned Earthfill Dam
Estimated Project Cost: P778.880 M.
Fund Released:

CY 2011 – 2014 = P229.880 M. – ROW, IF, Pre-construction - Completed
CY 2015 – 2017 = P415.000 M. – Dam Const.
CY 2018 = P84.000 M. – IF – On-going

Status:

- ***On-going 63.25% accomplished. On-going activities, hauling of waste materials, embankment works at saddle dike, concreting at conduit.***
- ***The Approve Plan was just recently given and the revised S-Curve is to be submitted due to the revision of plans.***

4. Bonotbonot SRIP

Location: Buenavista, Bohol
Water Source: Maubid Creek
Municipality Covered: Buenavista and Inabanga
Potential Irrigable Area: 550 has.
Potential # of beneficiaries: 220 farmers
Dam Type: Zoned Earthfill Dam
Estimated Project Cost: P700.000 M.
Fund Released:

CY 2012 – 2014 = P178.406 M. – ROW, Pre-Const. IF.
CY 2015 – 2017 = P280.000 M. – ROW, Pre-Const., Dam Const.
CY 2018 = P100.00 M. – Dam Const. & IF
CY 2019 = P100.00 M. – Irrigation Facilities

Status: ***36.46% ongoing on Dam Construction. Original construction schedule was not yet approved***

5. Hibale SRIP

Location: Danao, Bohol
Water Source: Catubuan Creek
Municipality Covered: Danao
Potential Irrigable Area: 400 has.
Potential # of beneficiaries: 800 farmers
Dam Type: Zoned Earthfill Dam
Estimated Project Cost: P650.000 M.
Fund Released:

CY 2018 = 20.00 M. – ROW Negotiation and Acquisition – Completed
CY 2019 = 50.00 M. – Irrigation Facilities – Ongoing contract works

Status: ***Ongoing contract works***

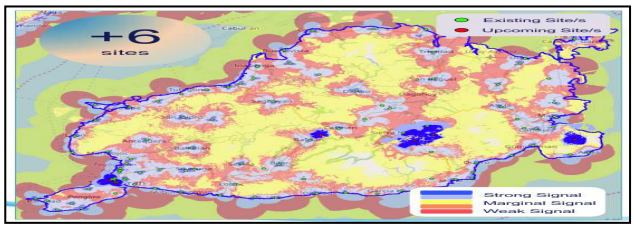
6. Catungawan SRIP

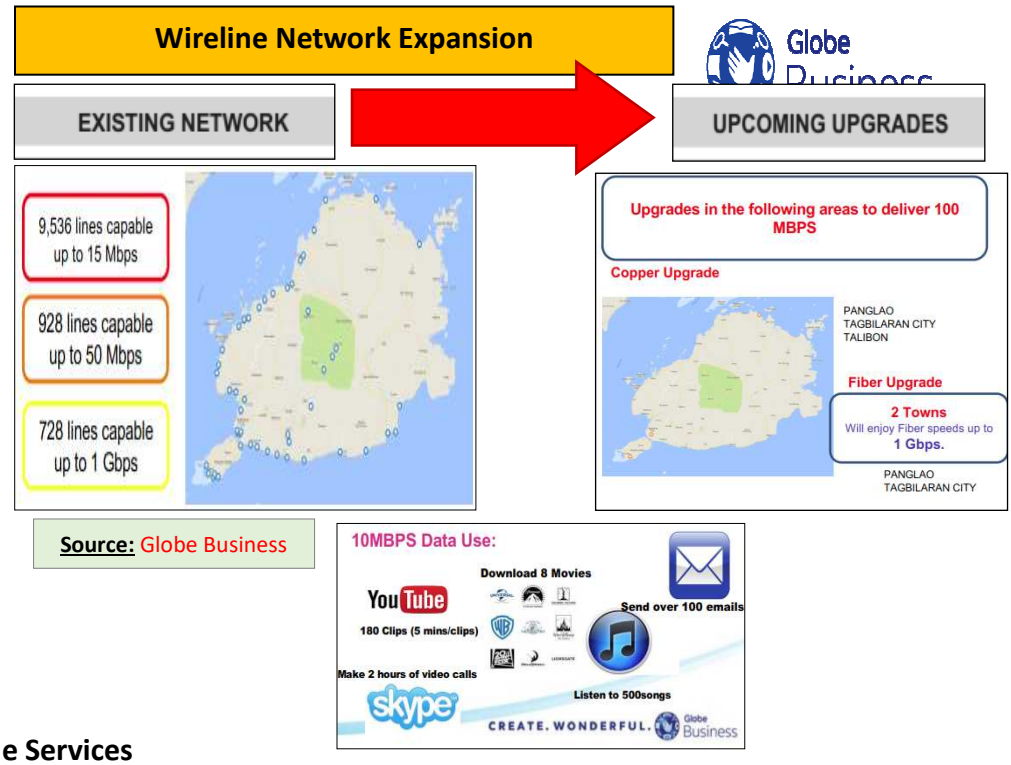
Location: Guindulman, Bohol
Water Source: Sumot River
Municipality Covered: Guindulman
Potential Irrigable Area: 320 has.
Potential # of beneficiaries: 640 farmers
Dam Type: Zoned Earthfill Dam
Status: ***On-going Feasibility Study.***

❖ Communication

➢ **Expansion of Network by Telecommunication Companies**

Wireless Network Expansion





➢ Telephone Services

The province of Bohol is wired with the rest of the world through the state of the art telephone facilities that provide domestic and international linkages through three (3) service providers, namely PLDT/SMART, CRUZTELCO and Globelines where the public calling stations scattered throughout the province. CRUZTELCO concentrates their telephone services in Tagbilaran City, Jagna, Calape and Tubigon. PLDT and CRUZTELCO also provide payphones capable of international direct dialing. The Digital Telephone Exchange funded of the DOTC operates in the municipality of Tubigon, Talibon and Ubay.

➢ Mobile Phones

Smart, Sun Cellular and Globe Communications Incorporated have operated its cell sites in the entire province. With this mobile phone equipment, the connections can already avail of the efficient and convenient cellular telephone facilities. There are 174 units of cell sites such as 74 for Globelines, 71 for Smart and 29 for Suns Cellular located in some areas in the province. The people can make use of the regular services of the system such as domestic and international calls, text messaging, voice messaging.

➢ Radio Services

Radio using transceivers is still a widely used mode of communication in the province. It provides back-up system, to telephone service. The Bohol Law Enforcement Communications Systems (BLECS) plays a consistent role in assisting both public and private individual needs of communication. All local, provincial and national government offices have operational radios. The PNP/Military and civilian sector assist them especially during emergency cases like insurgency related

incidents, commission of crimes and occurrences of natural calamities such as earthquake, typhoon, fire and flood and among others.

- **Broadcast and Cable TV**

  There are four (4) broadcast media stations in Bohol namely: DYRD, DYTR, DYZD in Ubay and DYJP in Jagna. Two (2) FM stations (DYTR and DYRD) that are all operating and providing information and entertainment. The coverage for station DYRD is limited up to Clarin and Jagna with 5,000 watts capacity and DYTR has 10,000 watts capacity, has the widest coverage area equivalent to 80% provincewide. There is one relaying station based in Ubay, the station DYZD and one local station DYJP in Jagna, Bohol.

  In the year 2019, Bohol has eleven (11) cable TV stations. The Bohol Community Cable Television (BCCTV) situated in Tagbilaran City, the Mantle Cable Station in Talibon, Alcyber Cable System which is located in the municipality of Loay, the Real Speed Cable TV Inc. in Calape, Southseas Vision in Tubigon, San Miguel Cable System in Jagna, Duero and Garcia Hernandez, Niña Cable TV System in Maribojoc, Zafra Cable in Panglao, Sto. Niño Cable TV System in Valencia and Dimiao, CCTN Cable System in Inabanga and DTV in Ubay.

- **Messengerial/Cargo Services**

  There are messengerial and cargo services in the city, namely the LBC, 2GO, Air 21, Fast Cargo, Pambato Cargo Forwrders, AP Cargo, LIBCAP Super Express, JRS and DHL that handle package forwarding. Most of these offices are located in Tagbilaran City with branches in some major urban centers of the province.

- **Internet Access**

  With the presence of facsimile machines and the internet, the patronage of telegram services has obviously decreased. There are four hundred nine (409) internet café providers operating in the province.

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Provincial Engineer's Office (PEO)**

I. Highlights of CY 2019 Accomplishments:

The Provincial Engineer's Office (PEO) has a Budget Appropriation for Calendar Year 2019 of P75,997,000.00 for its Operating Expenditures, Maintenance and other Operating Expenses.

Having the mandate of maintaining the provincial road network in fair to good condition, the PEO through the Project Management Divisions (PMDs) prepared the Provincial Road Repair and Maintenance with Minor Improvement Program (PRRMMIP) as guide for implementation. For 2019, it programmed 75 road sections for Maintenance by Administration with Local General Funds for manual labor, fuel and materials augmented by the 20% DF for minor improvement. Maximizing its resources, however, the PEO actually maintained 850.97 kms of provincial roads and around 547.00 linear meters of bridges.

This office also programmed 13 road projects, 10 are for provincial road upgrading, one for opening & Concreting of road parallel to Panglao Airport, Secondary Access Road, Concreting of Road leading to Albur Sanitary Landfill in support to access of 13 municipalities and one in Dimiao, Bohol located in Balbalan – Pagsa – Oac Barangay Road, all from the 20% Development Funds amounting to P363,839,576.20. Of the 13 projects, six (6) projects have been completed; seven (7) projects are on-going. The funds also include the appropriation for the Maintenance of Provincial Roads.

The PEO project implementing divisions are still loaded with the projects funded with 20% DF 2018 with the implementation duration carried over 2019, which were delayed in the procurement.

Aside from horizontal projects, this office also implemented the Construction of School Buildings under the Special Educational Fund (SEF), Hospital Modernization Projects funded by the Provincial Local Government Unit (PLGU) and the Department of Health (DOH), and Farm-to-Market Roads (FMRs) under the Provincial Rural Development Project (PRDP) funded by the Department of Agriculture, World Bank and the Provincial Government of Bohol.

Bohol Province is also implementing the KALSADA/Conditional Matching Grant to Provinces (CMGP) Projects channeled through the Department of Interior and local Government (DILG). All Projects has been completed from CY 2017 & CY 2018. But the allocation for CY 2019, bidding process has not yet been completed, meaning no Notice to Proceed given to the contractors.

PEO is always in helping hand to other Departments who needs technical assistance in terms of infra, such us the PDRMO facilities, OPA needs, OPV and all others.

Furthermore, this office also implemented a special Project, the lot acquisition for proposed Upgrading (Concreting) of Calceta – Hangos Street, Tagbilaran City in which the office assisted the City Government in the Detailed Engineering Design, funding allocation and Construction Supervision and Contract Management (CSCM).

Bohol Earthquake Assistance (BEA) funded projects marked seven (7) completed this year, and two (2) projects are still on-going.

On the support services, the Planning and Programming Division (PPD) prepared the plans and designs of the infrastructure projects that are implemented by this office.

The Materials Quality Control Division (MQCD) conducted tests of the materials used in the projects to ensure that these pass the standards. This office was also appropriated with funds to procure new laboratory apparatus and tools to upgrade its testing capability.

The Internal Control Division (ICD) consolidated the reports of the different divisions and submitted them to the Governor through the Provincial Planning and Development Office (PPDO) and other authorities like Department of Interior and Local Government (DILG) and Commission on Audit (COA).

The Administrative Division provided support services and made sure office policies, memorandums, executive orders and other issuances from higher management are being implemented.

II. Detailed of Projects Accomplished:

	PROJECT NAME	ID / CODE (IF ANY)	DESCRIPTION	LOCATION	CONTRACTOR	COST OF APPROVED BUDGET	Target Date (FROM)	NO OF EXTENSION	Target Date (TO)	REMARKS	Type	Mode	Fund Source	Cost Incurred to Date
DEVELOPMENTAL PROGRAMS:														
1	Regravelling of Kawayanan - Dagnawan Road, Inabanga		Regravelling of Barangay	Kawayanan & Dagnawan, Inabanga	BNYU Enterprise & CONSTRUCTION	P 200,000.00	June 19, 2016		July 7, 2016	100% Completed Oct. 18, 2018		Contract	20% DF 2014	P 492,500.00
2	Rehab and Improvement of Jct.(TER) Guindulman - Catungawan - Mayuga - Lombog Road		Base preparation, Cross Drains with headwalls, catch basin, Grouted Riprap lined-canal, Installation of Utility Cross Pipes, Construction of Box Culvert, Concrete paving(Unreinforced) and provision of Project Billboard.	Catungawan, Mayuga, Lombog, all of Guindulman	ARN Builders	P 16,000,000.00	Feb. 5, 2018	1	Aug. 10, 2018 revised Jan. 4, 2019	97.96% On- going		Contract	MVUC/SLRF 2014	P 15,279,240.69
3	Concreting of Catigbian-Ambuan- Sagasa Road		Removal of Actual structure/Obstruction, Surplus Common Excav, Structure Excav, Embankment, Aggregate Subbase, Conc Pavement, reif Steel, Structural Conc, Stone Masonry, Conc Cirbs, Gutter, Solar Pavement, Warning sign	Catigbian, Bohol	Rudhil Constn and Enterprise	P 2,968,164.00	Sept.15, 2018		Dec. 26, 2018	100.00% Completed Jul. 31, 2019		Contract	PCF, 2017	P 2,504,651.76
4	Upgrading of Sikatuna - Balilihan via Badiang Road		Gravel and asphalt to concrete paved with Cross Drains with Headwalls, Utility Cross Pipes	Datag Norte, Datag Sur(Balilihan), Badiang (Sikatuna)	LUCKWELL CONSTRUCTION	P 160,000,000.00	July 22, 2016	3	Revised Aug. 12, 2018	Completed Oct. 13, 2018		Contract	DILG - CMGP PROGRAM & PGBh counterpart	P 131,566,087.09
5	Concreting of Maribojoc - Pagnitoan - Candavid - Tubuan - Basak (Loon) Road		Gravel to concrete paved with Pipe Culvert Storm Drains, Slope Protection, lined-canals, headwalls, apron, parapets and wings, pavement markings reflectorized, Solar Pavement Marker, Signage Utility Cross Pipes, L= 5.500 kms	Pagnitoan, Candavid, Tubuan, Basak	BNYU Enterprise & CONSTRUCTION	P 101,970,000.00	Dec. 4, 2017	5	Nov. 28, 2018 Revised Apr. 23, 2019	Completed Apr. 15, 2019		Contract	DILG - CMGP 2017	P 101,969,966.58
6	Concreting of Alegria - Baang - Jagbuaya - Hanopol Road		Removal of Existing Bridge Structure, Construction of Box Culvert, Gravel to concrete paved with Pipe Culvert Storm Drains, Instln of Utility Cross Pipe, Grouted Riprap Slope Protection, Lined-canals with concrete cover, headwalls, apron, parapets	Alegria, Baang, Jagbuaya, (Catigbian); Hanopol (Batuan)	YS CONSTRUCTION	P 116,830,000.00	Feb. 5, 2018	2	Oct. 29, 2018 Revised Mar. 28, 2019 Revised May. 4, 2019	100.00% Completed Jun. 17, 2019		Contract	DILG - CMGP 2017	P 116,811,210.19

			and wingwalls, pavement markings reflectorized, Solar Pavement Marker Flush Type, Metal Guardrails icluding post, Road Signs (Chevron, Warning Signs,) and Provision of Project Billboard, L=7.186 kms											
7	Concreting of Jct. (TER) - Dimiao - Oac - Bilar Road		Gravel to concrete paved, Cross drains with headwalls, wingwalls, apron, catch basin, Lined-Ditch with cover, Grouted Riprap Slope Protection, Pavement Markings, Solar Pavement Marker Flush Type, Road Signs, Solar Led Street Lights, and Project Signage L=8.000 kms	Luyo,Dimiao to Yanaya, Bilar	Cebu 7H Technochem Industries Inc.	P 134,170,777.00	Dec. 18, 2017	3	Feb. 27, 2019 Revised Apr. 20, 2019 Revised May. 28, 2019 Jun. 8, 2019	100.00% Completed Jul. 5, 2019		Contract	DILG - CMGP 2017	P 133,539,740.14
8	Concreting of Canmanico - Genoveva Road, Valencia		Gravel to concrete paved with Cross Drains, Uitlity Cross Pipes, Grouted Riprap Slope Protection, Stone Masonry Headwalls, Wingwall, Apron, Catch Basin, Lined-Canal , Road Signs, Thrmoplastic Pavement Markings, Led Solar Pavt Marking Flush Type, Street Lights, and Project Signage L= 7.100 kms	Canmanico - Genoveva, Valencia	PSL CONSTRUCTION	P 83,300,000.00	Feb. 3, 2018	1	Revised Mar. 1, 2019 Revised May. 22, 2019 Jun. 22, 2019	100.00% Completed Oct. 15, 2019		Contract	DILG - CMGP 2017	P 71,127,620.30
9	Concreting of Alburquerque - Sikatuna Road		Gravel to concrete paved with Cross Drains, Uitlity Cross Pipes, Grouted Riprap Slope Protection, Stone Masonry Headwalls, Wingwall, Apron, Catch Basin, Lined-Canal , Road Signs, Thrmoplastic Pavement Markings, Led Solar Pavt Marking Flush Type, Street Lights, and Project Signage L= 4.756 kms	Pob. To Canlimpong, Albur	LABB CONSTRUCTION	P 76,300,000.00	July 9, 2018	2	Dec. 16, 2018 Revised Mar. 1, 2019 Mar. 29, 2019	100.00% Jun. 30, 2019		Contract	DILG - CMGP 2018	P 76,076,765.01
10	Concreting of Baucan (Balilihan) - Cambague		Gravel to concrete paved with Cross Drains, Uitlity Cross Pipes, Grouted Riprap Slope Protection, Stone Masonry Headwalls, Wingwall, Apron, Catch Basin, Lined-Canal , Road Signs, Thrmoplastic Pavement Markings, Led Solar Pavt Marking Flush Type and Project Signboard L= 4.756 kms	Baucan (Balilihan) - Cambague (Sevilla)	N.N. YU CONSTRUCTION, INC. / HERBERT MALMIS GENERAL MERCHANDISE AND CONTRACTOR INC.	P 95,000,000.00	Jul. 20, 2018		Jan. 31, 2019 Revised Jun. 14, 2019 Revised Jul. 4, 2019	100.00% Completed Aug. 22, 2019		Contract	DILG - CMGP 2018	P 94,969,999.46
11	Concreting of One - Way Traffic , Inabanga		Asphalt to Concrete paved L =158.00 lm W=7.70 m	Pob. Inabanga	Inabanga Drilling Steel Fabrication and Gen. Msde	P 5,000,000.00	Feb. 8, 2018	1	Jun 8, 2018 Revised Sept 25,2018 Nov. 14, 2018	100.00% Completed Mar. 30, 2019		Contract	20% DF 2017	P 4,910,668.94
12	Upgrading of Batuan - Quezon - Omjon (Valencia)		Road openning, Base Preparation with Cross Drains Installations with Headwalls Length = 2.740 kms	Quezon, Batuan & Valencia	Al Chris Construction	P7,500,000.00	Jan. 6, 2018	1	Feb. 14, 2018	100.00% Completed Mar. 25, 2019		Contract	20% DF 2017	P 7,499,128.51
13	Conreting of San Isidro - Catigbian via Caimbang Road (Catigbian Side)		Removal of RCPC and Storm Drains (36" Dia.) - 910 mm, Removal of Actual Structure/Obstructure, Roadway and Drainage Excavation, Aggregate Sub-base Course, Portland Gement Concrete Pavement, 0.23 thk., Project Billboard/Signboard (8' x 8')	Catigbian, Bohol	J'NER CEPADA CONSTRUCTION	P 4,985,201.58	June 18, 2018		Jan. 14, 2019 Revised Sept. 15, 2018	90.72% On-going		Contract	20% DF 2017	P 747,780.24
14	Concreting & Widening of New Capitol Bldg. , Tagb.		Removal of Actual Structure/Obstructure, surplus Excavation, Structure Excavation,embankment,Aggregate Subbase, Portland Cement Conc. Pavement,pipe Culvert, Grouted Riprap,Stone Masonry	Tagbilaran City	N.N. Yu Constn. Inc.	P 19,850.000.00 Contract Amount: P 19,422,678.28	Jun. 1, 2018		Jan. 26, 2019 Revised Mar. 28, 2019 Revised Sept. 6, 2019	100.00% Completed Sept. 5, 2019		Contract	20% DF 2017	P 9,104,296.13
15	Construction of Natural Farming Technology System Building(Piggery Bldg.) at the Provincial Livestock & Poultry farm		Earthworks, Conc. Works, Conc., Masonry Works, CHB wall, finishing, Cement finish,Metal structure, foof works,Alactrical& Plumbing works,Alactrical& Plumbing	Bilar, Bohol	RUDHILL Construction	P 924,017.03	Mar. 2, 2019		May. 30, 2019	100.00% Completed Jul. 31, 2019		Contract	20% DF 2017	P 924,000.00
16	New Capitol Sewerage System treatmant Plant		Civil works, Reinf. Conc., works & Scaffolding, Equipt.supply, Storage, dehydrator, Pretreatmant system, Tertiary system, Mech. Electrical works	Tagbilaran City	Phil- Japan Worldwide Management Services, INC PJW	P 30,300,000.00	Feb. 7, 2019		Aug. 5, 2019 Revised: Feb. 29, 2020	92.20% BLCI connected permanent power supply on Nov. 20, 2019		Contract	20% DF 2018	P 25,149,013.46
17	Concreting of Casbu Circumferental Road Guindulman, Bohol		Surplus Common Excavation, Structure Excavation, Embankment Aggregate Subbase, Portland Cement Conc Pavement, Reinf Steel, Structural Conc, Stone Masonry, Billboard	Casbu Guindulman	A.A. De Vera Construction	P 4,949,000.00	Ag. 25, 2018		Jan. 13, 2019	100.00% Completed Jan. 4, 2019		Contract	20% DF 2018	P 4,940,000.00
18	Concreting of San - Miguel- Tomoc		Surplus common Excavation.	San Miguel	Tuason	P 4,948,058.81	Aug. 23, 2018		Dec. 1, 2018	100.00%		Contract	20% DF 2018	P 4,948,058.81

18	Concreting of San - Miguel- Tomoc Jetafe Road, San Migeul	Surplus common Excavation, Embankment, Aggregate Subbase, Portland Cement Conc. Pavement, Stone Masonry, installation of Utility G.I. Pipe, Billboard	San Miguel	Tuason Construction	P 4,948,058.81	Aug. 23, 2018		Dec. 1, 2018 Mar. 19, 2019	100.00%		Contract	20% DF 2018	P 4,948,058.81
19	Concreting of One Way Traffic, Inabanga Phase II	Removal of Structure/Obstructure, excavation, embankment, Subgrade Preparation, Aggregate Subgrade, Portland Cement Conc. Pavement, Reinforcing Steel, Structural Conc., Billboard	Inabanga, Bohol	Inabanga Drilling Construction Steel Fab. & Gen. Mdse	P 4,968,591.93	Sept. 15, 2018		Jan. 21, 2019 April. 23, 2019	100.00%		Contract	20% DF 2018	P 4,968,591.93
20	Concreting of Popoo - Tugas Road, Pres. Carlos P. Garcia	Removal of Supplies/Obstruction, Structure of Excavation, Portland Cement Conc. Pavement, Reinforcing Steel, Structural Conc., billboard	Popoo- Tugas, Pres. Carlos P. Garcia	WYNN Construction	P 4,980,203.00	Aug. 27, 2018		Dec. 24, 2018 Mar. 15, 2019	100.00%		Contract	20% DF 2018	P 4,980,203.01
21	Construction of Water Supply for Riverside Resettlement Site at Riverside, Inabanga	Earthwork, Conc Works, Plumbing works, Painting Works, Fabrication & Install Stair, Stainless Manhole cover, cementitous water proofing supply, Install Sunmersible Pump Supply, Install pipe, Excavation, Pipe Lying, Sand Bedding, Compaction	Riverside Inabanga,	Rudhil Constn	P 597,921.00	Oct. 20, 2018		Dec. 4, 2018 Revised Aug. 15, 2019	100.00% Completed Aug. 15, 2019		Contract	20% DF 2018	P 647,921.00
22	Concreting of Cahayag(Tubigon) Causwagan Sur (San Isidro) Road	Surplus common Excav, Aggregate Subbase, Portland Cement Conc Pavement, Reif Thermoplastic Pavement, Install of Utility Cross Pipe, Billboard	Tubigon Bohol	BNYU Develop-ment Corp	P 4,861,034.20	Sept.9, 2018		Dec. 17, 2018	100.00% Completed Feb. 28, 2019		Contract	20% DF 2018	P 4,861,024.00
23	Upgrading of Mayacabac - Poblacion, Dauis, Bohol	Removal of Actual Structure/Obstructure, Surplus Common Excav Structure Excav, Pipe culvert, Drain Excav, Embankment, Aggregate Subbase Portland Cement Conc Pave	Dauis Bohol	NXBUILD Construction	P 19,801,228.91 Contract Amount	Sept. 29, 2018		May. 9, 2018 Revised Nov. 20, 2019	21.48% On -going		Contract	20% DF 2018	P 6,356,896.15
24	Concreting of Pob. Catigbian - Ambuan Sagasa(Balilihan) Road	Removal of Structure/Obstruction, Structure of Excavation, Portland Cement Conc. Pavement, Reinforcing Pavement, Reinforcing Steel, Structural Conc., billboard	Catigbian , Balilihan	Inabanga Construction, Steel Fab. & Gen. Merchandise	P 4,938,197.13 Contract Amount	Jun. 16, 2018		Oct. 19, 2018 revised Feb. 14, 2019 Revised Sept. 30, 2019	100.00% Completed Sept. 30, 2019		Contract	20% DF 2018	P 4,937,899.70
25	Concreting of San Isidro, Balilihan Road	Clearin & Grubbing,Surplus Common Excavation, Structure Excavation, Embankment, Aggregate Subbase, Portland Cement, Conc. Pavement, Reinforced Steel, StructureConc, Pipe Culvert, Grouted Riprap, Stone Masonry,Install of utility Pipe, billboard	San Isidro, Balilihan	Rudhil Constn	P 3,191,214.43	Jul. 23, 2018		Jan. 13, 2019	100.00% Completed Feb. 7, 2019		Contract	20% DF 2018	P 3,591,201.93
26	Concreting of Batuan- Quezon Road	Removal of Structure/Obstruction, Structure of Excavation, Portland Cement Conc. Pavement, Reinforcing Steel, Structural Conc., billboard	Quezon, Batuan	Rudhil Constn and Enterprises, INC	P 5,000,000.00 Contract Amount: P 4,976,534.00	Sept. 29,2018		Dec. 28, 2018 Revised Mar. 16, 2019 Revised Apr. 9, 2019	100.00% Completed Oct. 24, 2019		Contract	20% DF 2018	P 4,553,816.36
27	Concreting of Road at Uptown Housing, Tagb. City	Removal of Structure/Obstruction, Structure of Excavation, Portland Cement Conc. Pavement, Reinforcing Steel, Structural Conc., billboard	Tagbilaran City	GTM Builders and Supply	P 4,986,279.75 Contract Amount	Dec. 23, 2018		Apr. 21, 2019 Revised Sept. 8, 2019	100.00% Completed Sept. 7, 2019		Contract	20% DF 2018	P 4,580,191.12
28	Widening and Upgrading of Road within the New Provincial Capitol Compound	Removal of Structure/Obstruction, Structure of Excavation, Portland Cement Conc. Pavement, Reinforcing Steel, Structural Conc., billboard	Tagbilaran City	N. N. YU Construction, INC	P 14,960,000.00	Jan. 21, 2019		Jun. 14, 2019 Revised Sept. 28, 2019	79.10% On -going No Sept.,Oct., Nov. & Dec. reports submitted		Contract	20% DF 2018	P 7,480,801.60
29	Development of Public Access Road along New Provincial Capitol Compound Hangos Street to EBA Street	Removal of Structure/Obstruction, Structure of Excavation, Portland Cement Conc. Pavement, Reinforcing Steel, Structural Conc., billboard	Tagbilaran City	Al Chris Constn	P 5,810,373.85	Jan. 28, 2-019		Jul. 9, 2019	100.00% Completed Jun. 7, 2019		Contract	20% DF 2018	P 5,810,373.85
30	Access Road of Bohol Bio-Diversity Complex	Roadwaay Excavation, Struc-ture, Pipe Culverts & Drain Excavation, Embankment, nous Conc. Surface wearing course, Pipe culvert, Riprap, Stone Masonry	Bilar, Bohol	Cebu 7H Technochem Indrustries, INC	P 1,988,144.23	Oct. 13, 2018		Nov. 30, 2018 Revised May. 5, 2019	100.00% Completed Jun. 21, 2019		Contract	20% DF 2018	P 1,988,144.23
31	Construction of Front Fence at Camp Dagohoy, Tagb. City	Clearing Works, Excavation Works, Conc. Works,	Tagbilaran City	Clavite Constn and Supply	P 958,240.24	Jan. 27, 2019		Apr. 26, 2019	100.00% Completed		Contract	20% DF 2018	P 958,240.24

	at Camp Dagohoy, Tagb. City		Works, Conc. Works, Masonry Works, Metal Works, Form & Scaffolding, Painting Works		and Supply					Completed Jul. 29, 2019				
32	Construction of Manpower Development Center at PEO Compound		Excavation, Embankment, Reinforced Conc. Works, Mmasonry Works, Metal Stucture,Painting Works, Roofing, Electrical Works	Tagbilaran City	BNYU Development Corporation	P 9,887,118.89	Mar. 23, 2019		Aug. 19, 2019 Revised Oct. 29, 2019 Revised March 1, 2020	91.606% On- going		Contract	20% DF 2018	P 5,868,384.26
33	Concreting of Cabad Road Balilihan, Bohol		Removal of Structure/Obstruction, Structure of Excavation, Portland Cement Conc. Pavement, Reinforcing Steel, Structural Conc., billboard	Balilihan, Bohol	Rudhil Constn and enterprises, INC	P 5,000,000.00	Jul. 23, 2018		Dec. 14, 2018	100.00% Completed		Contract	20% DF 2018	P 4,568,899.99
34	Concreting of Poblacion (Catigbian)- Ambuan- Sagasa (Balilihan) Road, Balilihan side		Occupational Safety & Mobilization/Demolition, way, Struc. Excav., Embank- ment, Subgrade prep, aggre- gate subbase, portland ce- ment conc. Pavemment,Line ditch,,solar pavement	Balilihan, Bohol	WYNN Construction	P 19,830,000.00	Mar. 25, 2019		Jul. 22, 2019 Revised Mar. 7, 2020	70.440% on- going		Contract	20% DF 2019	P 12,096,300.05
35	Concreting of Pob.(Cortes) Jct. (Corella- Balilihan Road)		Removal of Structure/Obstruction, Structure of Excavation, Portland Cement Conc. Pavement, Reinforcing Steel, Structural Conc.,	Cortes, Bohol	Al Chris Constn	P 47,351,637.96 Contract Amount	Mar. 27, 2019		Sept. 28, 2019 Revised: Nov. 24, 2019	100.00% Completed Nov. 24, 2019		Contract	20% DF 2019	P 36,959,553.98
36	Concreting of Road Leading to Alburquerque Sanitary Landfill, Alburquerque, Bohol		Clearin & Grubbing,Surplus Common Excavation, Structure Excavation, Embankment, Aggregate Subbase, Portland Cement, Conc. Pavement, Reinforced Steel, StructureConc, Pipe Culvert, Grouted Riprap, Stone Masonry,Install of utility Pipe, billboard	Alburquerque, Bohol	LABB Constn	P 59,299,989.18	Mar. 25, 2019		Sept. 5, 2019 Revised Nov. 19, 2019	100.00% Completed November 19,		Contract	20% DF 2019	P 33,249,758.45
37	Upgrading of Calape- Pangangan Road		Project Billboard, Clearing and Grubbing, Removal of Actual Structures/Obstruction (PCCP), Roadway Excavation, Structure Excavation, Embankment, Aggregate Subbase Course, Portland Cement Concrete Pavement and Stone Masonry (Parapet and Slope Protection)	Calape, Bohol	BNYU Development Corporation	P 15,234,286.18 Revised Amount P 15,279,276.38	July 8, 2019		Oct. 19, 2019 Revised Mar.22, 2020	17.587% on-going		Contract	20% DF 2019	P 2,285,142.93
38	Concreting of Tagustusan Section along Balilihan- Sevilla Road		Clearing and Grubbing, Removal of Actual Structures and Obstructions, Roadway Excavation, Structure Excavation, Pipe culverts and drain Excavation, Embanakment, Subgrade Preparation, Aggregate Subbase Course, Portland Cement Concrete Pavement, Pipe Culverts, Lined Ditch Concrete Cover, Grouted Riprap, Stone Masonry, Billboard	Balilihan, Bohol	Rudhil Const. and Enterprises, Inc.	P 9,997,941.79	Mar. 28, 2019		June 29, 2019 Revised Dec. 31, 2019	56.27% on-going		Contract	20% DF 2019	P 5,766,635.11
39	Concreting of Jct. (LIR) Mahayag- Danao Road at Danao side		Occupational Safety & Mobilization/Demolition, way, Struc. Excav., Embank- ment, Subgrade prep, aggre- gate subbase, portland ce- ment conc. Pavemment,Line ditch, solar pavement	Danao, Bohol	Rudhil Constn and enterprises, INC	P 5,995,000.00 Contract Amount	Mar. 25, 2019		Jun. 17, 2019 Revised Nov. 2, 2019	69.97% On -going		Contract	20% DF 2019	P 3,807,373.78
40	Concreting of Mahayag - Katipunan Road San Miguel, Bohol		Occupational Safety & Mobilization/Demolition, way, Struc. Excav., Embank- ment, Subgrade prep, aggre- gate subbase, portland ce- ment conc. Pavemment,Line ditch, solar pavement	San Miguel, Bohol	JECK Construction	P 9,936,003.00	Apr. 6, 2019		Jun. 6, 2019 Revised Jan. 24, 2020	79.28% on-going		Contract	20% DF 2019	P 5,713,023.89
41	Concreting of Pob. Batuan Quezon - Cabacnitan Road Batuan, Bohol		Sanitary & Health Prog., Clearing & Grubbing, Excav., Structure Excav., Pipe Culvert & Drain Excav., Sub- grade Prep.,Aggregate Portland Cement Conc. Pave- ment,,Pipe Culvert, Grouted Riprap,Stone Masonry, of utility cross GI	Batuan, Bohol	Philkonstrak Development Corporation	P 29,987,771.13	Apr. 7, 2019		Sept. 27, 2019 Revised Feb. 21, 2020	68.48% On -going		Contract	20% DF 2019	P 16,038,182.79
42	Concreting of Cahayag (Tubigon)- Causwagan Sur (San Isidro) Road Tubigon, Bohol		Occupational Safety & Prog., Clearing & Grubbing, Roadway Excav., Subgrade Prep., Aggregate base, Portland Cement Conc. Pavement, Pipe culvert, Line Ditch, Stone Masonry, sisgn,Solar pavement, rized thermoplastic Chevron sign, single arm install of utility	Tubigon, Bohol	N. N. YU Construction, INC	P49,000,000.00 Contract Amount	Mar. 25, 2019		Sept. 20, 2019 Revised Nov. 7, 2019 Revised Dec.22, 2019	100.00% Completed Dec. 22, 2019		Contract	20% DF 2019	P 23,704,549.82

43	Concreting of Jct. (TER) Cana-yaon- Roxas- Tabuan- Datag (Pasong- Cambuyo section)	Occupational Safety & Prog., Clearing & Grubbing, Roadway Excav., Subgrade Prep., Aggregate base, Portland Cement Conc. Pavement, Pipe culvert, Line Ditch, Stone Masonry, sisgn,Solar pavement, rized thermoplastic Chevron sign, single arm install of utility	Garcia Hernandez Bohol	WYNN Construction, INC	P 9,768,521.74 Contract Amount	Mar. 28, 2019		Jun. 10, 2019 Revised Oct. 28, 2019 Revised Nov. 23, 2019	100.00% Completed Nov. 15, 2019		Contract	20% DF 2019	P 9,768,521.74
44	Concreting of Jct. (Dimiao-Bilar) Oac- Omjon Road Canhayupon side (with Box Culvert at Oac side)	Occupational Safety & Prog., Clearing & Grubbing, Roadway Excav., Subgrade Prep., Aggregate base, Portland Cement Conc. Pavement, Pipe culvert, Line Ditch, Stone Masonry, sisgn,Solar pavement, rized thermoplastic Chevron sign, single arm install of utility	Dimiao, Bohol	Cebu 7H Technochem Industries, INC	P 24,840,572.18	Jun. 1, 2019		Oct. 28, 2019 Revised Feb. 3, 2020	77.82% on-going		Contract	20% DF 2019	P 19,685,842.36
45	Concreting of Anislag- Kadiko-Kabawan, Corella, Bohol	Clearing & Excav., Structure Excav., Pipe Culvert & Drain Excav., Sub-grade Prep.,Aggregate Portland Cement Conc. Pav. reinf. Steel,stuct. riprap,stone masonry,metal guard rail,metal sign, solar pavement	Corella, Bohol	A.A. de Vera Construction	P 24,843,792.92 Contract Amount	Mar. 27, 2019		Jul. 14, 2019 Revised Aug. 31, 2019	100.00% Completed Aug. 31, 2019		Contract	20% DF 2019	P 24,840,000.00
46	Concreting of Access Parallel Road to Panglao Airport, Tawala, Panglao	Occupational Safety & Prog., Clearing & Grubbing, Roadway Excav., Subgrade Prep., Aggregate base, Portland Cement Conc. Pavement, Pipe culvert, Line Ditch, Stone Masonry, sign, Solar pavement, rized thermoplastic Chevron sign, single arm install of utility cross, Billboard	Panglao, Bohol	CC Maluenda Construction, INC	P 39,990,484.00 Contract Amount Revised P 39,990,483.87	Mar. 22, 2019		Aug. 18, 2019 Revised Dec. 30, 2019	100.000% Completed Nov. 30, 2019		Contract	20% DF 2019	P 35,991,504.84
47	Rehab. Of Line Ditch at Jct. (LIR)- Quinoguitan - Sevilla-Hanopol Road(Pob. Section)	Structure Excavation, Reinforcing Steel, Structural Conc., Conc. Cover, Billboard	Sevilla, Bohol	Ronnyl Const	P 891,319.80	Jan. 31, 2019		Apr. 30, 2019	100.00% Completed Mar. 21, 2019		Contract	Maint. Fund 2019	P 891,319.80
	Repair & Rehabilitation of Provincial Bridges												
48	Convertion of Cabog Timber Bridge to Box Culvert Catigbian	Convertion of Cabog Timber Bridge to One Barrel Box Culvert D=5.00x4.00x7.40m	Cabog, Catigbian	Inabanga Drilling	P 4,000,000.00	Apr. 6, 2018	1	Aug. 23, 2018 Revised Jan. 9, 2019 Revised Mar. 4, 2019	100.00% Apr. 15, 2019		Contract	20% DF 2017	
49	Rehab. of Mahagbo Bridge, Trinidad Bohol	Temporary Facilities, Sub-base, PCC Pavement, culverts,Stone Masonry, Laid Rock Embankment, Billboard	Trinidad, Bohol	Admin	P 817,871.67	Sept. 17, 2018		Nov. 30, 2018	64.07% No reports submitted from Nov.2018 - Dec.2019		Contract	20% DF 2018	
50	Construction of Caimbang Bridge	Construction of Bailey Type Bridge L= 24.00lm	Caimbang, San Isidro	Labb Constn.	P 8,000,000.00	Feb. 23, 2017		Sept. 23, 2017	100.00% Completed May. 25, 2019		Contract	BEA	P 7,974,996.89
51	Convertion of Banlasan I Timber Bridge to Box Culvert	Construction of One Barrel Box Culvert D=5.00 x 5.00 x 7.40 m and paving of approaches L=43.20lm; W=5.00m	Banlasan , Tubigon	Ronnyl Constn.	P 5,000,000.00	Jan. 18, 2018	1	Aug. 14, 2018 Revised Nov. 20, 2018	100.00% Completed May. 28, 2019		Contract	BEA	P 4,347,318.64
52	Convertion of Banlasan II Timber Bridge to Box Culvert	Construction of One Barrel Box Culvert D=5.00 x 5.00 x 7.40 m and paving of approaches L=460.20lm; W=5.00m	Banlasan , Tubigon	Ronnyl Constn.	P 5,000,000.00	Jan. 18, 2018	1	Aug. 14, 2018 Revised Nov. 20, 2018	100.00% Completed May. 15, 2019		Contract	BEA	P 4,305,062.68
53	Removal & Salvaging of Abachanan Bridge, Abachanan, Sierra Bullones	Removal of Structures and Obstruction, Removal of Concrete Bridge Structure	Sierra Bullones Bohol	LABB Const.	P 5,400,000.00	Aug. 2, 2018		Nov. 19, 2019	100.00% Completed Feb. 28, 2019		Contract	DRRM Fund	P 5,400,000.00
	Rehab. Of Brgy. Bridges:												
54	Repair/Rehab of Taytay Foot Bridge, Lapacan Sur, Inabanga	Repair of existing bridge and paving of approaches	Lapacan Sur, Inabanga	Al Chris Constn	P 7,500,000.00	Dec. 23, 2016	1	Feb.20, 2017 Revised Apr. 14, 2017	52.22% No Dec. report		Contract	BEA	P 5,709,329.57
55	Repair/Rehab of Baogo Foot Bridge	Repair of Grouted Riprap Slope Protection & substructure, Instln of Slope Protection on the river side slope & concreting of approaches	Baogo, Buenavista	Ronnyl Constn	P 7,500,000	Apr. 6, 2016	1	June 6, 2016 Revised May 3, 2018	60.59% No Dec. report		Contract	BEA	P 6,817,206.70
56	Rehab of Baliho Box Culvert Danao, Bohol	Rehab of Baliho Box Culvert include Grouted Riprap, Metal Guardrails (Metal beam) include Billboard	Baliho, Danao	Inabanga Drilling	P 1,265,000.00	Apr. 27, 2018		May 26, 2018	100.00% Completed Feb. 4, 2019		Contract	BEA	P 1,260,649.83
	Rehabilitation of Barangay Roads												
57	Rehabilitation of Alegria - Bugho Road FMR/PRDP - IB-R007-BHL-04-000-000-2014	Earthworks,Subbase, PCCP, Cross Drains and Slope Protection, Guardrails and Road Signs. L= 5.840 kms	Alegria, Candasag, Cabadiangan, Bugho, Loboc	YU Construction Constn	P 56,604,366.18	Mar. 21, 2016	1	Nov. 15, 2016 Revised Oct.18, 2017 Revised Feb. 26, 2018	95.28% Project Completed considered		Contract	PRDP(LGU Bohol-World Bank counterparting)	P 40,846,394.12

58	Concreting of Balbalan-Pagsa-Oac Barangay Road, Dimiao, Bohol		Safety and Health Program, Clearing And Grubbing, Common Excavation, Structure Excavation, Pipe Culvert & Drain Excav., Subgrade Preparation, Aggregate Subbase Course, PCCP, Pipe Culverts, Grouted Riprap, Stone Masonry, Installation of Cross GI Pipes, Billboard	Dimiao, Bohol	Cebu 7H Technochem Industries, INC	P 29,907,382.90	Mar. 24, 2019		Sept. 15, 2019 Revised May 5, 2020	5.10% on-going		Contract	20% DF 2019	P 4,486,107.43
59	Road Opening of Demo Farm Taytay, Duero		Road openning, Cross drains installation with headwalls. L=1.500 kms	Taytay, Duero	PEO	P 5,000,000.00	Dec. 1, 2016		Mar. 31, 2017	100.00% Completed Apr. 30, 2019		By admin		P 2,021,416.00
60	Re-opening of Behind the Clouds to Aloha Brgy Road, Batuan		Road re-openning L=7.000 kms with Machine Patching and construction of spillway	Behind the Clouds, Aloha, Batuan	PEO	P 2,088,613.10	Mar. 1, 2017	1	June 30, 2016 Revised July 4, 2018	58.50% Terminated May, 2019		By admin	**PDRRM (438-001-0005)**	
61	Regravelling of Circum Road Camp Rajah Sikatuna Military HQ, Carmen		Machine Grading L= 0.800 with machine patching Q= 800 cu.m	Bicao, Carmen	PEO	P 718,034.00	Jan. 1, 2018		Dec. 31, 2018	101.47% Completed Feb. 28, 2019		By admin		P 107,639.63
62	Road Opening at Datag-Napo Barangay Road, Inabanga, Bohol		Clearing & Grubbing9with stripping), Individual of trees, Surplus Common Excavation, Billboard	Inabanga, Bohol	Admin(PMD II, PEO, PMO)	P 3,448,690.36 Contract Amount	Feb. 1, 2019		Jun. 10, 2019	109.24% Completed Nov. 30, 2019		Admin.	20% DF 2017	.
63	Road Opening of Lundag Barangay Road, Pilar, Bohol		Road Opening L= 2.100 kms.	Pilar, Bohol	PEO	P 341,099.00	Dec. 1, 2018		Feb. 28, 2019	100.00% Completed Feb. 28, 2019		By admin	20% DF 2016	
64	Re-opening of Behind the Clouds to Sitio Kansingi-Aloha Brgy Road, Batuan		Roadway Excavation and Subgrade Preparation L= 4.000 kms with materials for machine patching	Behind the Clouds, Aloha, Batuan	PEO	P 591,820.00	Mar. 7, 2017		June 30,2016	53.80% suspended until equipment is available		By admin	**PDRRM (438-001-0005)**	
65	Rehabilitation of Baang - Mahayag Norte Farm to Market Road , Catigbian		Rehabilitation of 3.52874 kms of FMR which includes Earthwork, Subbase and Base Course, PCCP Plain, Drainaged and Grouted riprap (Lined Canal) Stone Masonry, Warning signs, and Project Billboard	Baang, Bagtic, Mahayag Norte, Catigbian	WYNN Construction	P 27,151,728.85 Contract Amount P 29,857,820.21 Revised Contract Amount	Nov. 5, 2017	1	July 6, 2018 Revised Dec. 15, 2018 revised Mar. 10, 2019 Mar. 29,2019 Revised Aug. 31, 2019	100.00% Completed Sept. 28, 2019		Contract	**DA/PRDP - (World Bank counterpartin g)**	P 19,453,781.65
66	Rehabilitation of Del Carmen Weste via Tugbas Farm to Market Road , Balilihan		Rehabilitation of 2.840 kms of FMR which includes Earthwork, Subbase and Base Course, PCCP Surface Course Plain, Drainage and Slope Protection Structure , Metal Guardrails, and	Del Carmen Weste, Balilihan	CCM Construction	P 27,715,128.50	Oct. 29, 2017	1	May 1, 2018 Revised Jan. 5, 2019 Mar. 16, 2019	100.00% Completed Feb. 23, 2019		Contract	**DA/PRDP - (World Bank counterpartin g)**	P 27,715,128.50
	Construction of School Buildings													P 2,439,150.82
67	Construction of 2 CL School Bldg. at Bagongbanwa High School, Tubigon		Concrete/Masonry Building with steel roof framing, with CR and Electrical Installation	Bagongbanwa, Tubigon	RUDHILL Constn	P 2,500,000.00	Nov. 2, 2017		Jan. 30, 2018 Revised Dec. 22, 2018	100.00% Completed Apr. 15, 2019		Contract	PGBh Funds	
	Supplemental Fund CY 2018													P 2,055,038.33
68	Construction of 2CL School Building at Canangcaan Elementary School		Concrete/Masonry Building with steel roof framing, with CR and Electrical Installation	Canangcaan, Corella	Ronnyl Constn	P 2,055,038.30	Oct. 10, 2018		Jan. 10, 2019	100.00% Completed Feb. 6, 2019		Contract	SEF, 2018	
69	Construction of 2 CL School Buildintg at Sagbayan Sur Elementary School		Concrete/Masonry Building with steel roof framing, with CR and Electrical Installation	Sagbayan Sur Sagbayan	RUDHIL Constn.	P 2,354,999.64	Oct. 24, 2018		Jan. 22, 2019	100.00% Completed Feb. 19, 2019		Contract	SEF, 2018	P 2,325,000.00
70	Construction of 1 CL School Building at Gov. Boyles Elementary School		Concrete/Masonry Building with steel roof framing, with CR and Electrical Installation	Ubay Bohol	RUDHIL Constn.	P 1,494,997.19	Oct. 24, 2018		Jan. 30, 2019	100.00% Completed Mar. 4, 2019		Contract	SEF, 2018	P 1,495,000.00
71	Construction of Day Care Center at San Isidro District, Tagbilaran City		Concrete/Masonry Building with steel roof framing, with CR and Electrical Installation	Tagbilaran City	Ronnyl Constn	P 22,055,038.30	Feb. 4, 2019		Apr. 17, 2019	100.00% Completed May. 19, 2019		Contract	SEF, 2018	P 2,468,410.76
72	Construction of 2 CL School Building at Dorol School at Dorol Balilihan Bohol		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Dorol, Balilihan Bohol	Rudhil Constn and Enterprise	P 2,417,998.25	Mar. 25, 2019		Jun. 23, 2019 Revised Jul. 17, 2019 Revised Sept. 4, 2019	100.00% Completed Sept. 4, 2019		Contract	SEF, 2018	P 2,417,997.91
73	Construction of 1 CL School Building with PWD tiolet @ Cabad - Candasig School		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Cabad, Balilihan Bohol	DBP Construction Corporation	P 1,315,051.47 Contract Amount	Jun. 23, 2019		Aug. 31, 2019 Revised Sept. 25, 2019	100.00% Completed Oct. 7, 2019		Contract	SEF, 2018	P 197,250.00
74	Construction of 2 CL School Building with PWD tiolet @ Boyog Elementary School, Balilihan		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety &	Boyog, Balilihan Bohol	DBP Construction Corporation	P 2,040,000.37	Jun. 23, 2019		Sept. 20, 2019 Revised Dec. 15, 2019	98.04% On - going		Contract	SEF, 2018	P 1,628,013.41

75	Construction of 2 CL School Building @ Cogon-Tagustusan Elementary School		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Balilihan, Bohol	DBP Construction Corporation	P 2,500,133.62	Jul. 8, 2019		Oct. 5, 2019 Revised Dec. 30, 2019	73.98% On - going		Contract	SEF, 2018	P 1,653,393.93
76	Construction of 1 CL School Building @ Lincod School @ Lincod, Maribojoc, Bohol		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Maribojoc, Bohol	WIL TAN Construction	P 1,483,920.02	Jun. 27, 2019		Sept. 5, 2019 Revised Sept. 28, 2019	100.00% Completed		Contract	SEF, 2018	P 1,483,932.02
77	Construction of Students Lounge @ Sal- ing School, Balilihan, Bohol		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Balilihan, Bohol	GCMG Construction	P1,343,510.09	Jun. 17, 201`9		Sept. 5, 2019	100.000% Completed		Contract	SEF, 2019	P 988,230.40
78	Construction of 2 CL School Building with PWD tiolets @ Magsija-Maslog Elementary School, Balilihan, Bohol		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Balilihan, Bohol	WIL TAN Construction	P 2,363,000.00	Mar. 28, 2019		Jun. 25, 2019	100.00% Completed		Contract	SEF, 2019	P 2,162,145.00
79	Construction of Cookery Building at Cong. Malasarte High School		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Balilihan, Bohol	GCMG Construction	P 1,525,676.40 Revised Amount P 1,672,242.98	Jun. 14, 2019		Aug. 22, 2019 Revised Nov. 14, 2019 Revised Dec. 1, 2019	100.00% Completed Dec.1, 2019		Contract	SEF, 2019	P 1,472,841.78
80	Construction of Computer Laboratory Building at Cong. Pablo Malasarte High		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Balilihan, Bohol	GCMG Construction	P 2,225,636.65 Revised Amount P 2,447,386.59	Jun. 14, 2019		Sept. 11, 2019 Revised Dec 4, 2019 Revised Dec. 21, 2019	100.00% Completed Dec.21, 2019		Contract	SEF, 2019	P 2,176,892.29
81	Construction of 2 CL School Building with PWD tiolets @ Baucan Elementary School, Balilihan		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Balilihan, Bohol	GCMG Construction	P 2,003,035.04	Jul. 4, 2019		Oct. 1, 2019 Revised Nov. 15, 2019	100.00% Completed Nov. 14, 2019		Contract	SEF, 2019	P 1,424,243.83
82	Construction of 2 CL School Building with PWD tiolets @ Sal- ing Elementary School, Balilihan, Bohol		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Balilihan, Bohol	GCMG Construction	P 2,015,692.44	Jun. 20, 2019		Sept. 18, 2019	100.00% Completed		Contract	2017,20% Various INFRA	P 1,332,031.49
83	Construction of 2 CL School Building @ San Roque Integ- rated School @ San Roque, Balilihan, Bohol		General Requirements, Earthworks, Termite Control, Masonry, Conc. works, Finishing,Tileworks,Metal structures,Roofing, Doors & Windows,Electrical works,Plumbing, Painting,Carpentry, Safety & Health	Balilihan, Bohol	Rudhil Constn and Enterprise	P 2,332,417.69	Dec. 13, 2018		Mar. 12, 2019 Revised Jul. 1, 2019 Jul. 5, 2019 Aug. 2, 2019	100.00% Completed Jul. 26, 2019		Contract	SEF	P 2,332,417.68
	Improvement of Hospitals:														
	b) DOH Earthquake Funds														
84	Construction and Comprehensive Design of New Cong. Natalio Castillo Memorial Hospital, Loon, Bohol		Construction of New Hospital Bldg.	Canghandon, Loon	MEDICOTEK Inc.	P 81,900,000.00	Apr. 2, 2016 revised : Dec. 11, 2017		Dec. 10, 2018	84.04% On- going		Contract	PGBh Funds	P 11,993,989.50
	Other Facilities:														
85	Elect'l Service Drop Instn for 75 units HH at Riverside Resettlement Site, Inabanga		Installation of electrical post, main line wirings , meters and other electrical fixtures	Riverside, Inabanga	BOHECO 1	P 190,000.00	May 01, 2017		May 20, 2017 Suspended May 11, 2017	57.75% Electrical posts installed by boheco. The service drop for installation upon compliance of the requirement by individual house owner.		Contract	TF - Donations	

86	Construction of Three Storey Cell Building of Bohol District Jail (Phase 1) Tagbilaran City		Construction of Three Storey Cell Building	Cabawan, Tagbilaran	RONNYL Constn	P 10,000,000.00 Contract Amount: P 8,939,830.81	Feb. 3, 2018		Jul. 2, 2018 Revised Apr. 9, 2019	88.00% on- going		Contract	PGBh Funds	P 6,682,475.68
87	Improvement & Landscaping at CPG Park, Tagbilaran City		Construction/Improvement of ramps and stairway to new capitol building, Pathways, Sidewalk, Flagpole areas, Installation of Lamp Posts, Clearing and Painting Works	Cogon District,	BARCODE	P 12,000,000.00 Contract Amount: P 10,590,000.00	June 2, 2018		July 31, 2018	100.00% completed Jun. 15, 2019		Contract	PGBh Funds	P 9,697,117.46
88	Construction of Multi-Purpose Hall Building at the New Capitol Site (OPV Building)		General Requirements, Rarthworks, Termite Control, Reinforced Concrete, Finishing Works, Electrical Fire Protection, Aluminum Cladding Works	Tagb .City	Wil Tan Construction	P 11,540,856.37	Jun. 28, 2018		Feb. 22, 2018 Revised Jun. 12, 20`19	100.00% Completed Jun. 11, 2019		Contract	PGBh Funds	P 12,399,642.61
89	Construction of New MQC Laboratory		Genearal requirements, Earthworks, Reinforced Conc., Masonry, Steelworks, Tinsmithry, Finishing Works, Electrical & Plumbing Works	Tagb. City	Rudhil Const.	P 3,617,448.58	Oct. 25, 2018		Apr. 22, 2019	100.00% Completed Jun. 13, 2019		Contract	PGBh Funds	P 3,908,935.22
90	Reconstruction of Portion of Fence of Bohol District Jail			Tagb. City		P 5,061,057.25	Oct. 20, 2018		Jan. 18, 2019	100.00% Completed Jul. 24, 2019		Contract	PGBh Funds	P 5,104,616.33
91	Repair/Rehahabilitation of School Facilities at Central Elementary School Balilihan, Bohol		Repair/Rehab. Of tiolets, School stage, Const. Septic tank & Revamp of Sewer Pipelines	Balilihan, Bohol	Rudhil Const.	P 700.000.00	Feb. 3, 2019		Mar. 20, 2019	100.00% Mar. 4, 2019		Contract	PGBh Funds	P 618,844.23
92	Construction of Bohol Youth Home		Constn. Of 2 Storey Buildings, Training Constn. Covered court, Perimeter fence, Ppwer house, water ply system,Guard house,& Development	Cortes, Bohol	MRRM Trading & const. BP de la Torre Const & Dev't Corp joint venture	P 69,458,216.86	Jun. 9, 2018		Oct. 9, 2018 Revised May. 31, 2019	50.65% On- going		Contract	PGBh Funds	P 24,307,977.73
	BUB Funded Projects:													
93	Construction of Cottages and Footbridge at Makapiko Adventure Park, Rizal, Batuan		Concrete, Masonry with Wooden Roof Trusses with 2 units CR and Electrical Installation	Rizal, Batuan	GCMG Construction	P 630,000.00	Feb. 26, 2017	1	Aug. 24,2017 Revised Sept. 21, 2018	100.00% Mar. 28, 2019		Contract	BUB	P 84,264.18
94	Rehab of Cortes Waterworks		Concrete masonry with wooden roof trusses with 2 units CR & electrical installation	New Lourdes Cortes, Bohol	Molrow Construction	P 8,123,242.79	July 13, 2018		Feb. 7, 2019 revised Mar. 15, 2019	100.00% Completed Dec. 6, 2019		Contract	BUB	P 7,432,176.11
	Waterworks Projects:									85.01%				
95	Improvement of Waterworks System at Panglao Resettlement Site		Constn of Elevated Water Tank, and Installation of pipelines	Panglao, Bohol	RUDHILL Construction	P 1,490,000.00	Jul. 13, 2017		Sept. 25, 2017	suspended after being by the road construction		Contract	Donation	
96	Supply and Installation of Water Supply connection for various relocation sites at Moalong, Buacao, and Riverside		Earthworks and Plumbing works for the three resettlement sites	Mualong, Loon; Riverside, Inabanga; Buacao, Clarin	Rudhill Construction	P 2,000,000.00	Aug. 27, 2016		Nov. 27, 2016	57.79% Clarin project is suspended for reason that construction at clarin resettlement is not yet started Moalong-100%		Contract	Donation	
97	Water System Development at Bio Diversity Complex		Excavation, Plumbing & accessories, excavation, reinf.conc, forms & scaffol-dings,Cement plaster finish	Bilar, Bohol	RUDHILL Construction	P 1,873,000.00 Contract Amount	Sept. 24, 2018		Feb. 20, 2019 Revised May. 9, 2019	100.00% Completed Sept. 6, 2019		Contract	20% DF 2017	P 1,721,149.82
	Repair and Rehab of Government Infrastructure BEA Funded:													
98	Repair/Rehab of Prov'l Capitol Annex Bldg., Dao, Tagbilaran City		Expansion building construction and Rehabilitation of Existing building	Dao, Tagbilaran City	ASCENTIA Constn	P 81,900,000.00	Apr. 2, 2016		Apr. 1, 2017 revised Jun. 2, 2018	99.00% On- going rectification of defects noted during punchlisting		Contract	BEA	P 74,883,501.26
99	Rehabilitation of Cortes Water Supply System Level III of Cortes		Construction of Water Reservoir, laying of water pipe line distribution	Cortes, Bohol	MOLROW Constn	P 65,120,000.00	Apr. 25, 2017		Apr. 25, 2018 Revised Nov. 5, 2018	95.85% On- going		Contract	BEA	P 42,800,329.54
	New Projects													
100	Installation of Slope Hanopol Barangay High School, Hanopol, Balilihan		Stone Masonry (Slope Pro-tection)	Hanopol, Bohol	DBP Construction Corporation	P 158,524.80	Jul. 8, 2019		Aug. 1, 2019	100.00% Completed		Contract	G.O., 2019	P 158,524.80
101	Procurement of Stone (Slope Protection) @ Elementary School, Badiang, Sikatuna		Stone Masonry (Slope Pro-tection)	Badiang, Bohol	Ronnyl Construction	P 353,988.60	Jul. 4, 2019		Aug. 2, 2019	100.00% Completed Aug. 2, 2019		Contract	G.O., 2019	P 353,988.60

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Provincial Motorpool Office (PMO)**

I. Highlights of Accomplishments:

For approximately twenty-nine (29) years of existence as a separate department, the Provincial Motor Pool Office (PMPO) has been operating to provide equipment support to various projects undertaken by the provincial government of Bohol that include maintenance of provincial roads and bridges, repair and shop servicing of province-owned equipment, and provision of equipment assistance to activities of other provincial government offices. Further, this Office generates income through rental of equipment to Municipal and Barangay LGUs (discounted rates) and private individuals/entities in need of equipment support.

PMPO is composed of three (3) divisions, 2 Technical and 1 Administrative, and the following are its accomplishments for the indicated period:

Operations Division

In the Operations Division, you can find working coordination with the PEO and other offices of the provincial government; Municipal and Barangay LGUs; other government agencies, private entities and individuals who were at times in need of equipment support.

As per yearly pattern, the PEO utilizes most of the equipment with a total of 98.26% for the herein period. The table below indicates the total number of hours and percentage of equipment utilization including income generated by the Provincial Treasurer's Office from rental of equipment:

User	Utilization Hours	Percentage	Monetary Value/ Income
Provincial Engineer's Office	26,277	98.26%	P 21,431,877.50**
Local Government Units	320	1.20%	223,035.00*
Private Rental	144	0.54%	155,330.00*
Total	**26,741**	**100%**	**P 21,810,242.50**

*** monetary value only, no actual cash collected*
** based on cash receipts at the Provincial Treasurer's Office*



Various road projects located at the Municipality of Pres. Carlos P. Garcia with PMPO equipment assistance

Automotive Repair and Maintenance (ARM) Division

For January to December 2019, ARM Division has applied corrective and preventive maintenance **561** times to assorted PGBh service vehicles, light and heavy equipment with an average rate of **2-3** units per day as detailed in the table below:

Equipment Type	No. of Units	No. of Times Maintained	Average No. of Units Maintained Per Month
Dump Truck	20	189	15.75
Road Roller	8	49	4.08
Pay Loader	4	19	1.58
Road Grader	10	93	7.75
Bulldozer	3	11	0.92
Backhoe	4	30	2.50
Stake Truck	1	1	0.08
Prime Mover	2	11	0.92
Fuel Truck	1	11	0.92
Water Truck	1	7	0.58
Service Vehicle (PMPO & Other offices)	65	140	11.67
Total	**119**	**561**	**46.75 or 2-3 units per day**



PMPO personnel performing corrective maintenance in the field on PL-105.

Administrative Division

This division controls the consumption of our office General Fund budget and for CY2019, the provincial government approved a total budget of ₱49,958,615.60.00. For equipment support, the total budget allotted was ₱13,000,000.00 for Repair and Maintenance of Heavy Equipment and P800,000.00 for Gasoline, Oil and Lubricants or a total of ₱13,800,000.00. On the same allocations, less 10% retention, the utilization/earmark posted a total of ₱10,499,971.15 or 84.54% utilization rate.

For special tasks, this division facilitated the implementation of the Environmental Management System; compliance to SPMS requirement for 75 regular employees;

compliance to various CSC and agency rules and policies; and attendance to various PGBh programs and activities.

For its regular tasks, this division was able to facilitate the following: Human Resource Management; Budget and Records Management; Supply and Procurement Management; and preparation, carding, processing and release of 212 per diems/reimbursement vouchers, 60 wages payrolls, 36 bills payment vouchers, 12 job orders, 12 RATA vouchers, 3 clothing payrolls, 19 monetization vouchers/payrolls, 61 purchase orders and 33 regular payrolls and vouchers. Regular tasks accomplished also include preparation of 334 various office communications and documents; documentation assistance to various office activities and meetings; timekeeping with 1,117 attendance sheets and 60 monthly reports; 552 files recorded and filed; pre-audit of all financial documents; and daily janitorial works and maintenance of PMPO buildings and ground.

II. PRIORITY AREAS FOR ACTION/PLANS/PROGRAMS FOR CY2020

1. Acquisition of additional equipment (various);
2. Acquisition of 3 additional service vehicles;
3. Hiring of additional equipment operators, drivers and tireman;
4. Upgrading of Administrative Officer II (vacant position) to Supervising Administrative Officer position;
5. Repair/improvement of the Supply and Property Office;
6. Construction of main building Comfort Rooms (male & female); and
7. Repair/improvement of Repair Bay building.

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Provincial General Services Office (PGSO)**

I. Accomplishment:

Program/ Project / Activity Description	TARGET OUTPUT	PHYSICAL OUTPUT STATUS	PERFORMANCE RATE
Procurement Activities under Capital Outlay budget	projects: 1. Fabrication of movable stage 2. Information and Communication Technology: 6 sets desktop computer & 1 lcd 3. Airconditioning unit for Bohol Cultural Center 4. Fabrication of 10 units 4x5 tents 5. Fabrication of rack/shelves for new record & storage room 6. closed Van/ Multicab 7. Const. of septic vault for used oil (15-20,000 liters) 8. Vehicle LTO Registration Renewal including smoke emission testing and insurance 9. Titling & Survey of Lots Expenses	1. Fabrication of movable stage 2. Information and Communication Technology: 6 sets desktop computer & 1 lcd 3. Airconditioning unit for Bohol Cultural Center 4. Fabrication of 10 units 4x5 tents 5. Fabrication of rack/shelves for new record & storage room 6. closed Van/ Multicab 7. Vehicle LTO Registration Renewal including smoke emission testing and insurance	77%
Use of PGBH Facilities	100%	Bohol Cultural Center CPG Sports Complex CPG Hall Reception Hall Ceremonial Hall CPG Park	100%
Conduct of Inspection of procurement of Goods, Services, equipment including fuel, lubricants, etc	100%	100% (1,673 Catering, 1,097 goods & equipment, 22 infra)	100%
Preparation and Issuance/ release Inspection and Acceptance Report (IAR)	100%	100%	100%
Landscapping and Maintenance of different Facilities including Janitorial/Housekeeping	100%	100%	100%
ELECTRICAL AND AIRCONDITIONING SERVICES			
Repair, Maintenance and Inspection / Monitoring Services	100%	440 Electrical services conducted	100%
Provide electrical, carpentry and plumbing including janitorial/housekeeping services to special programs and projects		7 Majors Physical arrangement during the events well provided include 1.) Bohol Day/ Ms. Sandugo 2.)Oat taking of New Set of Govt officials	

		3.)Fun Run 4.)Fusion Night 5.)123rd Birth Anniversary of Carlos P. Garcia 6.)Belen Contest Activity 7.)Other Christmas Decoration for New Capitol Building	
CARPENTRY and PLUMBING			
Monitoring /Repair and Maintenance of Carpentry, Plumbing services of PGBh Offices & Facilities	100%	315 Conducted carpentry services 251 Conducted plumbing services	100%
Conduct inspection of Infral projects	100%	22- project completed and 31- on going projects	100%
Preparation of plans, program of works, sketch/drawings including cost Estimates of all approved projects for all PGBh const/repair and renovation projects/programs.	100%	Renovation of Old PPMU Office Fabrication of Movable Stage	100%
Supervision and monitoring in the construction of project including variation and reports preparations.	100%	1.) Rehabilitation of Bohol Cultural Center, Tagbilaran City 2.)Construction of Oil Waste Septic Tank, Near Motorpool 3.)Fabrication of Movable Stage 5.)Construction of Power House at Capitol Annex 6.) Purchase of Tents	100%

Periodic Physical Inventry Count, Recording and Reporting	31 Executive Offices	24 Offices conducted physical count with approved inventory report (PADMO, PMPO, OPSWD, PACCO, PDRRMO, EDCOM, BLECS on going prep of inventory reports)	77%
	16 Legislative Offices	15 Offices conducted physica; count with approved inventory report (1 SP Offices on going)	93.75%
	10 PGBh Hospitals	6 PGBh Hospitals conducted physical count and with approved Inventory report(4 Ongoing)	60%
	16 Other National Agencies	16 Agencies- Physical count conducted, RTC Br. 1, RTC Law Library- Approved	100%
Preparation of PPE Annual Report (GF, SEF, TF, Local Road Network Property Card)	4 PPE Annual Report	3 except General Fund	75%
Periodic Updating of Records based on PGSO Reports	100%	ARE - 2,934 ICS - 290 PRS - 461 Pre and Post Repair Inspection Report - 31 Waste Materials Report - 136 Property Clearance - 294 Transmittal from PPMU - 36 Invoice Receipt for Property -4 Transmittal from PGSO - 4	100%
Inspection and Inventory Report for Unserviceable Properties for Auction	1	0%	0%

Operation of Records and Archival Management 1. facilitation of the PGBH Bldg Insurance	7 PGBh Buildings	7 PGBh Buildings	100%
2. facilitate smoke emission and renewal of registration of light vehicle including motorcycles	188 vehicles	142 vehicles	76%
3. Facilitates PGBH Land Titling	60 Land Title Certificate		
4. Certificate of Sale of Delinquent Real Property to Purchaser	215 Certificate of Sale	54 Certificate of Sale	25%
MOA, MOU, Deed of Donations and Contract of Lease, Deed of Usufruct	100%	83	100%

II. Pictures:

Rehabilitation of Bohol Cultural Center, Tagbilaran City





Construction of Power House



CONSTRUCTION OF OIL WASTE SEPTIC TANK – NEAR MOTORPOOL



TAPPING OF KITCHEN AND DIETARY BUILDING FROM POWERHOUSE POWER SUPPLY/ LINE at PRESIDENT CARLOS P. GARCIA MUNICIPAL HOSPITAL, PITOGO, BOHOL





TAPPING OF POWER SOURCE/LINE OF OPD AND ADMIN OFFICE FROM THE POWERHOUSE at OPD AND ADMIN OFFICE, PRESIDENT CARLOS P. GARCIA MUNICIPAL HOSPITAL, PITOGO, BOHOL



TRANSFER OF POWER CONNECTION FOR THE OLD BUILDING TO THE SERVICE DROP FROM ITS OWN POWER DISTRIBUTION TRANSFORMER at PRESIDENT CARLOS P. GARCIA MUNICIPAL HOSPITAL, PITOGO, BOHOL



INSTALLATION OF SECONDARY DROP (POWER SUPPLY) AT BIODIVERSITY FARM at BILAR, BOHOL



LOAD BANKING/TESTING OF GENERATOR SET at MANDAUE, CEBU CITY, CEBU



INSTALLATION OF CAPIZ LIGHTS at CPG PARK, TAGBILARAN CITY, BOHOL



FABRICATION AND INSTALLATION OF LANTERNS FOR CHRISTMAS CELEBRATION at CPG Park





THE MAKING AND INSTALLATION OF NATIVE ROOf DESIGN FOR THE PREPARATION OF FUSION NIGHT CELEBRATION





NATIVE TENT DESIGN for KASADYA PASKO SA BOHOL – CPG PARK





PHYSICAL ARRANGEMENT OF BELEN MAKING CONTEST DURING KASADYA SA BOHOL CHRISTMAS CELEBRATION





PREPARATION AND INSTALLATION OF NATIVE DESIGN TENT AND PARACHUTE DURING PREPARATION OF FUSION NIGHT CELEBRATION





FABRICATION OF MOVABLE STAGE





Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **City Engineer's Office (CEO)**

The City Engineering Office did its mandate by completing 2,900 meters of road concreting amounting to Php72,226,251.38. On-going and continuing road projects are pegged at 2,708 meters worth Php58,397,020.84. The construction of the Tagbilaran Friendship Park which is under the City Government of Tagbilaran and TIEZA is partially suspended. The second phase of the landscaping of the City Hall Compound is completed, the third phase is now on-going. Major infrastructure projects are currently on the pipeline such as the Multi-Purpose Hall in Brgy. Manga, Rehabilitation of the City Engineer's Office, and the Installation of Modern Street Lights.

I. Accomplishments of CY 2019:

NO.	NAME OF PROJECT AND LOCATION	LENGTH/WIDTH/ THICKNESS (meters)	PROJECT COST (PhP) (based on contract cost)	REMARKS
	I – CONSTRUCTION/IMPROVEMENT PROJECTS: **A. ROAD**			
1	Road Concreting of J. Borja Street, Poblacion 2, Tagbilaran City	Length = 466.60 m Width = 8.0 m; t=0.23 m	16,310,024.88	100% completed
2	Road Concreting of Sikatuna Street, Poblacion 2, Tagbilaran City	Length = 683 m Width = 7.0 m; t=0.23 m	16,068,919.57	100% completed
3	Road Concreting of Ramon Enerio Street, Dampas District, Tagbilaran City	Length = 500 m Width = 6.0 m; t=0.23 m	7,179,532.00	100% completed
4	Road Concreting of M. Torralba Street, Tagbilaran City	Length = 460.49 m Width = 7.0 m; t=0.23 m	14,094,688.00	100% completed
5	Road Concreting of Rizal Street, Cogon District, Tagbilaran City	Length = 48 m Width = 6.0 m; t=0.23 m	1,593,793.00	100% completed
6	Road Concreting of Lessage Street, Pob. 2, Tagbilaran City	Length = 101 m Width = 7.0 m; t=0.23 m	2,538,064.05	100% completed
7	Road Concreting of Doria Street, Tagbilaran City	Length = 244 m Width = 6.0 m; t=0.23 m	8,026,713.25	100% completed
8	Road Concreting of Pelias Street, Tagbilaran City	Length = 202 m Width = 6.0 m; t=0.23 m	2,925,630.00	100% completed
9	Road Concreting of Bioco Street, Tagbilaran City	Length = 195 m Width = 6.0 m; t=0.23 m	3,488,886.63	100% completed
10	Road Concreting of Bool - Habitat Road (M. Capayas St.), Bool District, Tagbilaran City	Length = 1,146 m Width = 6.0 m; t=0.23 m	29,666,800.00	On going
11	Road Concreting of E. Estaca Street, Booy District, Tagbilaran City	Length = 218 m Width = 6.0 m; t=0.23 m	2,793,878.96	On going
12	Road Concreting of Elly Hill Road, Tiptip-Manga District, Tagbilaran City	Length = 1,127 m Width = 6.0 m; t=0.23 m	22,941,341.88	On going

13	Construction of Storm Drainage along M. Parras Extension, Pob. 3, Tagbilaran City	Length = 217 m	2,995,000.00	On going
B. Building and Other Miscellaneous Facilities and Structure				
1	Proposed Friendship Park Development @ Bool District, Tagbilaran City	Funded by TIEZA	54,168,997.93	partially suspended
2	Landscapping of City Hall Compound (Phase II)		13,532,464.19	100% completed
3	Proposed Multi-Purpose Hall (Manga District)		4,995,737.40	On going
4	Rehabilitation of City Engineer's Office		9,390,000.00	On going
5	Landscapping of City Hall Compound (Phase III)		19,193,207.55	On going
6	Installation of Modern Illumination Project @ J.A. Clarin Street to Portion of Dao - Corella Road		10,675,534.81	On going
7	Installation of Modern Street Lighting @ B. Inting Street		6,965,677.69	On going
8	Installation of Modern Street Lighting @ Calceta Street		5,599,949.58	On going
9	Installation of Modern Street Lighting @ Tamblot Street to Tamblot Circumferential Road		5,372,216.54	On going
	II - MAINTENANCE:			
1	Repair, Rehabilitation & Maintenance of Asphalt Roads, Gravel Roads, Drainage, Vegetation Control, Others, Citiwide		5,770,015.25	100% completed Routinary Work
2	Premix Patching for City Streets 2019 Tagbilaran City	Area= 2,377.50 sq.m.	3,229,980.15	100% completed Routinary Work
3	Maintenance of Street Lighting		1,000,000.00	100% completed Routinary Work
4	Maintenance of Artesian Wells		200,000.00	100% completed Routinary Work

II.Pictures



Doria Street (100% completed)



J. Borja Street (100% completed)



Lessage Street (100% completed)



Sikatuna Street (100% completed)



Rizal Street (100% completed)

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Department of Public Works and Highways I (DPWH-Bohol I)**

I. Highlights of Accomplishments:

- **DPWH REGULAR INFRA PROJECTS for CY 2019**
  P 1,873,266.48 M PROGRAM AMOUNT

  DPWH- Bohol 1st, DEO have two hundred seven (207) projects implemented under this fund source : 6 projects roads; 9 projects under bridges, 15 projects flood controls, 15 projects leading to tourist destinations, 2 projects leading to seaports, 2 projects leading to airports, 10 projects leading to trades and industries, 1 project for rain water collector system for 20 units and 128 projects for local infrastructure projects. Out of 207 projects, 158 projects were already completed and 49 projects are on-going. The actual accomplishment of 79.29 % as of December 31, 2019 under this fund source for CY 2019 Regular Infra Projects.

- **ROAD CONSTRUCTION**
  P 227,365.00M Released

  This office have six (6) projects under road construction, 5 projects were already completed and 1 project is on-going with an average accomplishment of 89.67 % as of December 31, 2019

- **BRIDGE CONSTRUCTION**
  P 77,750.00M Released

  Nine (9) projects were undertaken by this office. Eight (8) projects were completed for the Retrofitting/Strengthening of Permanent Bridges and 1 project is on-going es with an average accomplishment of 97.31 % as of December 31, 2019.

- **FLOOD CONTROL CONSTRUCTION**
  P 360,760.00M Released

  This office implemented 15 projects under this fund source, 8 projects were already completed, 7 projects are on-going with an average accomplishment of 68.81 % as of December 31, 2019.

- **CY 2019 CONVERGENCE AND SPECIAL SUPPORT PROGRAM**
  P 697,668.48M Released

  Twenty nine (29) projects implemented under this fund source (access roads leading to tourist destination, leading to seaports and leading to trades, industries and economic zones) Out of 29 projects, 24 projects were already completed, 5 projects are on-going with an actual accomplishment of 78.37 % as of December 31, 2019.

- **RAINWATER COLLECTOR SYSTEM**
  P 3,811.50M Released

  This office implemented 1 project for 20 units under this fund source. The project are just started with an average accomplishment of 1.00 % as of December 31, 2019.

- **OTHER PROJECTS (LOCAL INFRASTRUCTURE PROGRAM)**
  P 502,100.00M Released

  One hundred twenty eight (128) projects implemented under this fund source (roads, multi-purpose building and water supply). Out of 128 projects, 113 projects were already completed and 15 projects are on-going. The actual accomplishment of 83.65 % as of December 31, 2019

DPWH OUTSIDE INFRASTRUCTURE PROJECTS

- **DEPARTMENT OF AGRICULTURE**
  P 166,000.00M Released
  This office implemented thirteen (13) projects under this fund source. Six (6) projects are on-going and seven (7) projects are not yet started due to problems encountered. The actual accomplishment of 34.18 % as of December 31, 2019.
- **DepEd BEFF CY 2019 – Batch 1**
  P 41,587.15908M Released
  DPWH-Bohol 1st, DEO have 6 projects implemented under this fund source. Three (3) projects are completed, 3 projects are on-going with an average accomplishment of 80.97 % as of December 31, 2019.
- **CARRY OVER PROJECTS**
  The DPWH Bohol 1st District Engineering Office has completed CY 2017, 2016-2010 Regular and Outside Infrastructure Projects and for CY 2018 with a average actual accomplishment of 95.12 % as of December 31, 2019.

II. PICTURES:

CY 2019 DPWH INFRA PROJECTS



PREVENTIVE MAINTEENANCE – TAGBILARAN EAST ROAD
(TAGBILARAN – JAGNA) K0247 + 000 – K0248 + 000

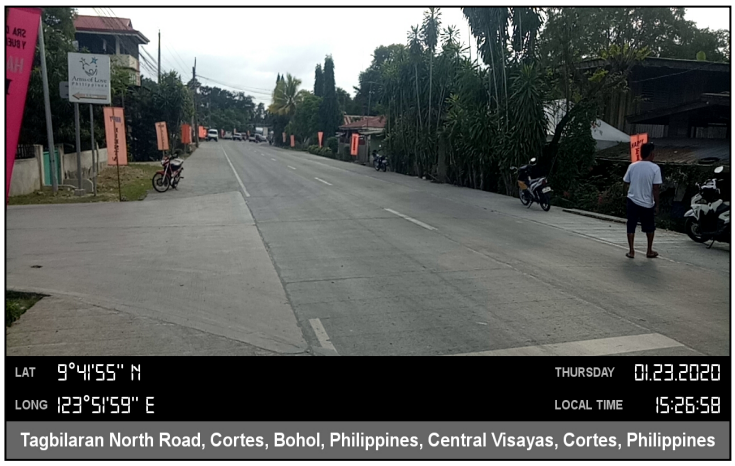
PROJECT DESCRIPTION: Asphalting and improvement of national road in Alburquerque, Bohol with net length of 1,000.00 meters including Internally Illuminated (Solar) Pavement Levelled Marker/Stud Flush Type, Bi-Directional and Reflectorized thermoplastic pavement markings.

PROJECT IMPACT: Completion of this road provides the entrepreneurs and riding publicwith faster and safer facilities for mobility. Also, reduces travel time, convenience in transporting farm and other agricultural products to markets and other services. Thereby, improving the livelihood of residents.

PROJECT COST: The appropriation of the project is P 14,336,000.00, funded from DPWH GAA CY 2019 with a contract cost of P 13,438,171.46

STARTED DATE : July 5, 2019

COMPLETION DATE : August 26, 2019



OFF-CARRIAGEWAY IMPROVEMENT–TAGBILARAN NORTH ROAD
(TAGBILARAN–JETAFE SECT.)
K0007 + (-746) – K0007 + 102, CORTES, BOHOL

PROJECT DESCRIPTION: Off-Carriageway improvement, paving shoulder with 2.50 meters wide both sides with a net length of 848.00 meters.

PROJECT IMPACT: Completion of this road provides the public with faster and safer facilities for mobility. Also, reduces travel time.

PROJECT COST: The appropriation of the project is P 18,693,000.00 funded from DPWH GAA CY 2019 with a contract cost of P 17,399,804.66.

START DATE : August 23, 2019

COMPLETION DATE : November 20, 2019



RETROFITTING/STRENGTHENING OF PERMANENT BRIDGES – MACAAS BR. (B00018BH) ALONG TAGBILARAN NORTH ROAD (TAGBILARAN – JETAFE SECTION), TUBIGON, BOHOL

PROJECT DESCRIPTION: The project calls for Retrofitting/Strengthening of Macaas Bridge which includes structural concrete, asphaltic plug joints, carbon fiber, grouted riprap, replacement of drain pipe, reflectorized thermoplastic pavement markings, waterproofing on deck slab, street light, caulking and patching

PROJECT IMPACT: Completion of bridge retrofitting provides the public with faster and safer facilities for mobility. Also, reduces travel time for motorist and tourist and gives more convenient road travel

PROJECT COST: The appropriation of the project is P 10,700,00000 funded from DPWH GAA CY 2019 with a contract cost of P 9,919,694.63
START DATE : June 19, 2019
COMPLETION DATE : September 14, 2019



CONSTRUCTION/MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS – CONSTRUCTION OF TULTUGAN FLOOD CONTROL, TULTUGAN, CALAPE, BOHOL

PROJECT DESCRIPTION: The project calls for Construction/Maintenance of Tultugan Flood Control which includes excavation, fill and backfill and grouted riprap
PROJECT IMPACT: Completion of this project is to control floods. This can help save lives *(in the event of catastrophic floods)* as well as livelihoods and properties. A flood-free secured land for agriculture, livestock, settlement, industry and infrastructure
PROJECT COST: The appropriation of the project is P 12,000,000.00 funded from DPWH GAA CY 2019 with a contract cost of P 11,171,645.00
START DATE : June 7, 2019
COMPLETION DATE : October 29, 2019



CONSTRUCTION/IMPROVEMENT OF ACCESS ROADS LEADING TO DECLARED TOURISM DESTINATIONS – JCT. TNR LEADING TO PANGINABUHIAN DEMONSTRATION FARM, MARIBOJOC

PROJECT DESCRIPTION: Construction/Improvement of two (2) lane road with total length of 1,287 m./2.573 lane km., road concreting, slope protection and miscellaneous structures
PROJECT IMPACT: Improve access to tourism destinations by reducing travel time. Will not only benefit the local motorists but including tourists visiting the province of Bohol and access to trade in support of agribusiness industry.
PROJECT COST: The appropriation of the project is P 22,500,000.00, funded from DPWH GAA CY 2019 with a contract cost of P 22,050,000.00
STARTED DATE : June 19, 2019
COMPLETION DATE: September 24, 2019



CONSTRUCTION/IMPROVEMENT OF ACCESS ROADS LEADING TO DECLARED TOURISM DESTINATIONS – JCT. TNR ANISLAG – ALIGUAY PROVINCIAL ROAD LEADING TO AGHAO RESORT, MAG-ASO FALLS, CATAGBACAN CRUISE SHIP PORT, BRGY. ANISLAG, MARIBOJOC, BOHOL

PROJECT DESCRIPTION: Construction of 2 lane road with total length of 321.46 meters/0.643 lane km. road concreting, slope protection and miscellaneous structures.

PROJECT IMPACT: Aside from boosting tourism and economy in Anislag, Maribojoc, the project also intends to provide driving convenience through safe and durable roadways.

PROJECT COST: The appropriation of the project is P 8,000,000.00 funded from DPWH GAA CY 2019 with a contract cost of P 7,500.00.00

START DATE : June 7, 2019

COMPLETION DATE: August 1, 2019



CONSTRUCTION/IMPROVEMENT OF ACCESS ROADS LEADING TO DECLARED TOURISM DESTINATIONS – BITAUGAN – BUNGAHAN – TUPAS (ANTEQUERA) ROAD LEADING TO LAKE TUPAS, ANTEQUERA, BOHOL.

PROJECT DESCRIPTION: Concreting and improvement of road with net length of 540.0 m./1.080 lane km.

PROJECT IMPACT: Completion of this road provides the businessmen and riding public with faster and safer facilities for mobility. Also, reduces travel time, convenience in transporting farm and other agricultural products to market and other services. Thereby, improving the livelihood of residents.

PROJECT COST: The appropriation of the project is P 10,000,000.00 funded from DPWH GAA CY 2019 with a contract cost P 9,800,000.00

START DATE : June 19, 2019

COMPLETION DATE : August 12, 2019



CONSTRUCTION/IMPROVEMENT OF ACCESS ROADS LEADING TO TRADES, INDUSTRIES AND ECONOMIC ZONES – MARIBOJOC – PAGNITOAN – CANDAVID – BASAK (LOON) PROVINCIAL ROAD IN SUPPORT OF THE AGRIBUSINESS INDUSTRY, MARIBOJOC, BOHOL

PROJECT DESCRIPTION: Construction/Improvement of road with net length of 433.0 m.
PROJECT IMPACT: Completion of this road provides the businessmen and riding public with faster and safer facilities for mobility. Also, reduces travel time between the barangays of Pagnitoan and Candavid, Maribojoc, Bohol.
PROJECT COST: The appropriation of the project is P 10,000,000.00 funded from DPWH GAA CY 2019 with a contract cost of P 9,494,506.70
START DATE : June 19, 2019
COMPLETION DATE : August 12, 2019



CONSTRUCTION/IMPROVEMENT OF ACCESS ROADS LEADING TO SEAPORTS – ANTEQUERA – BALILIHAN VIA DOROL ROAD LEADING TO CHOCOLATE HILLS VIA BALILIHAN – HANOPOL – BATUAN ROAD FROM CATAGBACAN INTERNATIONAL CRUISE SHIP PORT, ANTEQUERA AND BALILIHAN, BOHOL

PROJECT DESCRIPTION: Construction of road with net length of 1,200.00 meters/2.400 lane km.
PROJECT IMPACT: Completion of this road provides the public with faster and safer facilities for mobility, reduced travel time and convenience in transporting farm and other agricultural products to market and other services. Thereby, improving the livelihood of residents. It is also seen to enhance he socio-economic activities and tourism industry of Bohol that is blessed with picturesque beaches with sandbar, falls, natural parks and chocolate hills.
PROJECT COST: The appropriation of the project is P 30,000,000.00 funded from DPWH GAA CY 2019 with a contract cost of P 29,400,000.00
START DATE : July 26, 2019
COMPLETION DATE : November 15, 2019



CONSTRUCTION OF MULTI – PURPOSE BUILDING, PAGNITOAN, MARIBOJOC, BOHOL

PROJECT DESCRIPTION: Multi-Purpose Building has a total area of 241.50 sq.m. located inside school premises in Pagnitoan, Maribojoc, Bohol.

PROJECT IMPACT: Constructed Multi-Purpose Building will be used by students for school activities

PROJECT COST: The appropriation of the project is P 2,000,000.00 funded from DPWH GAA CY 2019 with a contract cost of P 1,968,530.55

START DATE : August 23, 2019

COMPLETION DATE : October 21, 2019



CONCRETING OF BARANGAY ROAD CABUG, LOON, BOHOL

PROJECT DESCRIPTION: Concreting of a two (2) lane with a net length of 66.00 meters

PROJECT IMPACT: The completion of the road project helps the motorists to have a safe and more convenient road travel. Reduces travel time and improve the life of the residents. Provide an easy access for people living in Brgy. Cabug

PROJECT COST: The appropriation of the project is P 500,000.00 funded from DPWH GAA CY 2019 with a contract cost of P 494,764.77

START DATE **:** August 23, 2019

COMPLETION DATE: September 13, 2019



**CONSTRUCTION OF ONE-STOREY, THREE CLASSROOM BUILDING,
ABUCAY ES ABUCAY, SIKATUNA, BOHOL**

PROJECT DESCRIPTION: Construction of one-storey, three classrooms with total area of 212.00 square meters
PROJECT IMPACT: The new DepEd one-storey, three classrooms will contribute from growing population of students in Abucay, Sikatuna, Bohol
PROJECT COST: The appropriation of the project is P 7,200,957.50 funded from DepEd CY2019 – BEFF Batch 1 with a contract cost of P 7,149,110.96
START DATE : October 4, 2019
COMPLETION DATE: January 1, 2020

III. PLANS, PROGRAMS & TARGETS FOR THE ENSUING YEAR 2020

1. Preventive Maintenance - Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0019 + 399 - K0020 + 100, K0053 + 560 - K0054 + 108
2. Preventive Maintenance - Jct (TER) Dauis-Panglao Rd - K0006 + 651 - K0007 + 000
3. Preventive Maintenance - Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0017 + 065 – K0017 + 572
4. Preventive Maintenance - Balilihan-Hanopol-Batuan Rd - K0032 + 713 - K0032 + 991
5. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0032+933 - K0034 + 060, K0039 + 000 - K0039 + 086, K0039 + 102 - K0039 + 490
6. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0005 + 000 - K0005 + 325, K0006 + 000 - K0006 + 629
7. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0018 + 891 - K0018 + 975
8. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide – Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0009 + 707 - K0009 + 756
9. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide – Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0012 + 785 - K0012 + 930, K0013 + 540 – K0013 + 573, K0017 + 175 - K0017 + 240, K0041 + 684 - K0041 + 790, K0045 + 279 - K0045 + 600, K0046 + 420 - K0046 + 491
10. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Balilihan-Hanopol-Batuan Rd - K0027 + 409 - K0027 + 560, K0028 + 009 - K0028 + 080, K0028 + 117 - K0028 + 240, K0028 + 489 - K0028 + 538, K0029 + 860 - K0030 + 147
11. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide -Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0013 + 819 - K0013 + 886, K0017 + 407 - K0017 + 456, K0018 + 057 - K0018 + 206, K0018 + 529 - K0018 + 623, K0019 + 076 - K0019 + 135, K0019 + 513 - K0019 + 635, K0020 + 039 - K0020 + 080, K0020 + 282 - K0020 + 307, K0020 + 509 - K0020 + 561, K0020 + 774 - K0020 + 866
12. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Antequera-San Isidro-Libertad (Tubigon) Rd - K0022 + 710 - K0023 + 000, K0023 + 585 – K0023 + 793
13. Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0001 + 619 - K0003 + 000
14. Construction / Upgrading / Rehabilitation of Drainage along National Roads - Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0028 + 151 - K0028 + 534
15. Construction / Upgrading / Rehabilitation of Drainage along National Roads - Panglao Island Circumferential Rd - (S00065BH) K0005 + 680- K0006 + 140, (S00067BH) Chainage

850 - Chainage 1082

16. Off-Carriageway Improvement - Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0034 + 000 - K0034 + 601
17. Off-Carriageway Improvement - Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) – K0015 + 616 - K0015 + 643, K0015 + 665 - K0015 + 692, K0015 + 722 - K0016 + 979
18. Off-Carriageway Improvement - Panglao Island Circumferential Rd - K0012 + 067 - K0012 + 567, K0007 + 500 - K0008 + 000
19. Off-Carriageway Improvement - Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0019 + 000 - K0019 + 906, K0019 + 912 - K0020 + 000
20. Off-Carriageway Improvement - Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0017 + 000 - K0017 + 407
21. Rehabilitation/ Major Repair of Permanent Bridges -Tabuan Br. (B00004BH) along Antequera-San Isidro-Libertad (Tubigon) Rd
22. Rehabilitation/ Major Repair of Permanent Bridges -Abatan Br. (B00227BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)
23. Construction of New Bridges - Moalong Br. 2 along Tagbilaran North Rd (Tagbilaran-Jetafe Section) (Phase II)
24. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Baclayon Poblacion Seawall, Baclayon, Bohol
25. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Abucayan Norte Flood Control (Package 2), Abucayan Norte, Calape, Bohol
26. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Poblacion Weste and Poblacion Este Flood Control Project, Catigbian, Bohol
27. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Macaas Flood Control, Tubigon, Bohol
28. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Candumayao Flood Control, Catigbian Bohol
29. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction Tultugan Flood Control, Tultugan, Calape, Bohol
30. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Liboron Flood Control, Calape, Bohol
31. Construction/ Improvement of Access Roads leading to Airports - Jct. Dauis–Panglao Road to Lourdes-Bolod-Tawala leading to New Bohol International Airport, Panglao, Bohol
32. Construction/ Improvement of Access Roads leading to Seaports - Antequera-Balilihan via Dorol Road leading to Chocolate Hills via Balilihan-Hanopol-Batuan Road from Catagbacan International Cruise Ship Port, Antequera and Balilihan, Bohol
33. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Jct. TNR leading to Panginabuhian Demonstration Farm, Maribojoc, Bohol
34. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Catigbian-Canmano Road (Catigbian Section) leading to Sagbayan Peak, Chocolate Hills and Danao Adventure Park, Catigbian, Bohol
35. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Jct. Sikatuna - Balilihan Road - Badiang - Cambuac Norte leading to Cawasan Falls and Lahug Cave, Sikatuna, Bohol
36. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations –

Jct. TCSR Poblacion I - Poblacion II Road leading to World War II Shelters, Heritage Houses and Cawasan Falls, Sikatuna, Bohol

37. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Jct. TCSR Poblacion-Libjo Road leading to Mirrors of the World Sikatuna and Sikatuna Tree Park, Sikatuna, Bohol
38. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Bitaugan-Bungahan-Tupas (Antequera) Road leading to Lake Tupas, Antequera, Bohol
39. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Jct. DPR Lourdes-Libaong Road leading to Amarela, Libaong Beach and Panglao White Beach, Panglao, Bohol
40. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Del Carmen Norte-Dorol-San Isidro (Balilihan) Road leading to Camogao Falls, Balilihan
41. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Kinabag-an - Talisay Road leading to Hayahay Beach Resort and Treasure Island Resort, Pangangan, Calape, Bohol42. Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Ramon Magsaysay-Tanday Barangay Road leading to Edith Grand Garden Resort and Adventure Park (Package I), Baclayon, Bohol
42. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Looc (Binlod) - Bil-isan crossing Tangnan leading to Veraneante Resort, Momo Beach and House, and Ayacca Condo-residences Resort, Brgy. Bil-isan and Tangnan, Panglao, Bohol
43. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Jct. (CBCMR) Pob. (Cortes)-Jct. Corella-Balilihan in support to the Agribusiness Industry, Cortes, Bohol
44. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Maribojoc-Pagnitoan-Candavid-Basak (Loon) Provincial Road in support to the Agribusiness Industry, Maribojoc, Bohol
45. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Jct. (TER) Alburquerque-Sikatuna Road in support to the Agribusiness Industry, Sikatuna, Bohol
46. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Baucan (Balilihan) Cambague (Sevilla) Road in support of the Agribusiness Industry, Balilihan, Bohol
47. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Ubujan-Manga Coastal Road in support of the Agribusiness Industry, Tagbilaran City, Bohol
48. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Canguha-Sampoangon Road connecting Tagbilaran North Road and Maribojoc-Antequera-Catagbacan Road in support to Gifts and Housewares and Agribusiness Industries, Calape, Bohol
49. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Camias-Sohoton Road connecting Tagbilaran North Road and Ubujan-Camias Provincial Road in support to Gifts and Housewares and Agribusiness Industries, Calape,
50. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Poblacion-Poblacion Weste-Bongbong Barangay Road connecting Jct. (TNR) CBCMR and ASILR in support to the Furniture, Gifts and Housewares, and Agribusiness Industries, Catigbian, Bohol
51. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Poblacion-Candumayao-Alegria-Causwagan Norte Road connecting Jct. (TNR)

CBCMR in support to Gifts and Housewares and Agribusiness Industries, Catigbian, Bohol
52. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Pagnitoan-San Isidro (Maribojoc) Road connecting Maribojoc-Antequera-Catagbacan Road and Pagnitoan-Candavid-Basak Provincial Road in support to the Gifts and Housewares and Agribusiness Industries, Maribojoc, Bohol
53. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - San Roque-Boctol-Baucan to Datag Norte Road connecting Balilihan-Hanopol-Batuan Road and Cortes-Balilihan-Catigbian-Macaas Road in support to the Furniture, Gifts and Housewares, and Agribusiness Industries, Balilihan, Boholto Gifts and Housewares and Agribusiness Industry, Catigbian, Bohol
54. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - M. Capayas Street connecting Ramon Enerio St. to CPG East Avenue in support to the Gifts and Housewares and Agribusiness Industries, Tagbilaran City, Bohol
55. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - La Paz (Cortes)-Cabaguan-Lourdes-Anislag (Corella) Road in support of the Agribusiness Industry, Cortes, Bohol
56. Construction of Multi-Purpose Building, Brgy. Tanday, Corella, Bohol
57. Construction of Multi-Purpose Building, Baclayon Baluarte, Brgy. Poblacion, Baclayon
58. Construction of Multi-Purpose Bldg. at Brgy. Cogon, Tagbilaran City
59. Concreting of San-Isidro-Binayran Dampas Road, Tagbilaran City
60. Construction of Road, Brgy. Totolan and Songculan, Dauis, Bohol
61. Construction of Road, Purok 6, Brgy. Causwagan Norte, Catigbigan, Bohol
62. Construction of Poblacion I-Libjo Road, Sikatuna, Bohol
63. Construction of Road, Brgy. Tan-awan, Tubigon, Bohol
64. Construction of Water Supply System in Balilihan, Bohol (VILP)
65. Construction (Completion) of Multi-Purpose Building, Brgy. Boyog Sur, Balilihan, Bohol
66. Construction (Completion) of Multi-Purpose Building, Brgy. Hanopol Este, Balilihan, Bohol
67. Construction of Multi-Purpose Building, Brgy. Datag Sur and Brgy. Hanopol Este, Balilihan
68. Construction of Multi-Purpose Building, Calape, Bohol
69. Construction of Multi-Purpose Building, Bentig, Calape, Bohol
70. Construction of Multi-Purpose Building, Catigbian, Bohol
71. Construction of Multi-Purpose Building, Cortes, Bohol
72. Construction of Multi-Purpose Building, Dauis, Bohol
73. Construction of Multi-Purpose Building, Loon, Bohol
74. Construction of Multi-Purpose Building, Brgy. Canhangdon Oriental, Brgy. Catagbacan Sur, Brgy. Ubayon, and Brgy. Song-on, Loon, Bohol
75. Construction of Multi-Purpose Building, Barangay Napo, Loon, Bohol
76. Construction of Multi-Purpose Building, Brgy. Lourdes, Panglao, Bohol
77. Construction of Multi-Purpose Building, Balicasag Island, Poblacion, Panglao, Bohol
78. Construction of Multi-Purpose Building, Sikatuna, Bohol
79. Construction (Completion) of Multi-Purpose Building, Poblacion 3, Tagbilaran City, Bohol
80. Construction of Multi-Purpose Building, at 47th Infantry "Katapatan" Battalion (47IB), Brgy. Cabulijan, Tubigon, Bohol
81. Road Concreting, Brgy. Canlaas, Antequera, Bohol
82. Road Concreting, Brgy. San Juan Buenaventura, Baclayon, Bohol
83. Concreting of Roads, Brgy. Boyog Norte and Boyog Proper, Balilihan, Bohol
84. Completion of Road Concreting, Hanopol Norte, Balilihan, Bohol
85. Completion of Gravel Road Opening, Tagustusan, Balilihan, Bohol

86. Road Concreting, Brgy. Tabalong, Dauis, Bohol
87. Concreting of Roads, Brgy. Agsoso, Brgy. Bagacay Saong, Brgy. Bagacay Katipuhan, Brgy. Canmaag, Brgy. Quinobcoban, Brgy. Cogon Sur, Brgy. Ticugan, Brgy. Tiwi, Brgy. Bongco, Brgy. Genomoan, Loon, Bohol
88. Road Concreting, Brgy. Abucay Sur, Sikatuna, Bohol
89. Concreting of Road, Brgy. Manga, Tagbilaran City, Bohol
90. Asphalting of Lucas Alfarero St., Purok 1, Brgy. San Isidro, Tagbilaran City, Bohol
91. Construction of Baclayon Seawall, Poblacion, Baclayon, Bohol
92. Construction of Waterworks System, Brgy. Cantalid, Brgy. Maslog, and Brgy. Baucan Norte, Balilihan, Bohol
93. Rehabilitation of Water Supply, Balilihan, Bohol
94. Construction of Waterworks Systems (Level II), Brgy. Bahi, Brgy. Taytay, and Brgy. Cansuagwit, Loon, Bohol

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Department of Public Works and Highways II (DPWH II)**

Introduction

Being the infrastructure arm of the government, the Department of Public Works and Highways, was basically created to undertake the government's infrastructure projects and development. The Department as an implementing agency and the government's frontline partner for development and progress has been moving forward for the attainment of its mission and vision.

As one of the frontline districts of Region VII, the Bohol 2nd District Engineering Office has moved forward in the delivery of quality infrastructures and maximizing capital resources of the government.

Background Information

The Bohol 2nd District Engineering Office assumes jurisdiction of all infrastructure projects and facilities of the Second Congressional District, of Bohol, constituting 14 municipalities which account to about one-third of Bohol's population. There are 347 barangays within the district, 54 of which are island barangays, including the 23 barangays in the island municipality of Pres. Carlos P. Garcia. It also covers 209.921 kilometers of national roads and a considerable length of municipal and barangay roads, 1,514.09 square kilometers of land, seventy percent (70%) of which are arable area, the rest are devoted to commercial and residential purposes.

Of the 14 municipalities, eight (8) are along the coastal stretch of the Bohol Circumferential Road (BCR), namely: Ubay, Trinidad, Talibon, Getafe, Buenavista, Inabanga, and Clarin; five (5) are within the interior part of the province and traversed by national secondary roads, namely: Sagbayan, San Isidro, Danao, Dagohoy and San Miguel; one is a coastal town, Bien Unido, which can be reached through the Trinidad-Bien Unido Provincial Road that connects the BCR of Trinidad town, and the last is the island municipality of Pres. Carlos P. Garcia, which can be reached through boats and barges.

The district office is presently constituted and manned by redeployed employees from the Bohol 1st Engineering District, Tagbilaran City and the Bohol 3rd Engineering District, (formerly Bohol 2nd Engineering District), Guindulman. As of now, there are 59 budgetary/permanent positions, 52 of which were filled-up and 7 items are vacant; and 81 Job Order employees.

Despite its limited funding allocations, the district office ranks among the top in the implementation of various projects, such as roads, bridges, municipal halls, school buildings, public markets, multi-purpose centers, health centers, barangay halls, flood/river control, sports complex, among others, which are funded either under the Regular Infrastructure Program, Various Infrastructure including Local Projects of the

district congressman and Dep-Ed School Building Program allocations and the maintenance of national roads and bridges.

I. LIST OF COMPLETED PROGRAMS, PROJECTS & ACTIVITIES FOR CY 2018

	NAME OF PROGRAM / ACTIVITY	AMOUNT (Php'000)	TARGET	ACTUAL	REMARKS
CY 2018 DPWH INFRA PROGRAMS					
OO1: Asset Preservation Program-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads:					
1	Jct (LIR) Carmen-Sagbayan-Bacani Road, K0178+000-K0179+000	30,010.00			Completed
2	Tagbilaran North Road, K0079+439-K0079+781, K0080+346-K0080+444, K0086+543-K0086+681, K0095+000-K0095+164	22,290.00			Completed
3	Loay Interior Road, K0122+678-K0123+087, K0136+000-K0136+450, K0144+717-K0145+000	34,275.00			Completed
OO1: Asset Preservation Program-Preventive Maintenance - Secondary Roads:					
1	Jct(LIR) Carmen-Sagbayan-Bacani Road, K0179+350 - K0180+000, K0181+136 - K0181+623, K0185+000 - K0187+000	37,287.00			Completed
2	Tagbilaran East Road (Tagbilaran-Jagna), K0148+000-K0149+000, K0151+000-K0151+1002	16,979.00			Completed
3	Tagbilaran North Road (Tagbilaran-Jetafe Sect.), K0072+(-321)-K0072+000, K0072+477-K0072+527, K0086+000-K0086+543, K0086+777-K0086+926, K0087+574-K0087+721, K0089+000--K0089+060, K0099+000-K0099+769, K0101+098-K0101+173, K0120+000-K0120+662	23,579.00			Completed
OO1: Asset Preservation Program-Preventive Maintenance - Tertiary Roads:					
1	Antiquera-San Isidro-Libertad (Tubigon) Road K0034+498-K0034+992	7,752.00			Completed
2	Jct. (LIR) Buenavista-Carmen-Danao-Jetafe Road, K0173+039-K0173+289	2,123.00			Completed
3	Sagbayan-Danao Road, K0090+000-K0090+184, K0090+214.50-K0091+050	15,982.00			Completed
OO1: Asset Preservation Program-Rehabilitation of Roads with Slips, Slope Collapse and Landslide - Secondary Roads					
1	Loay Interior Road, K0139+365-K0139+765	14,400.00			On-going
OO1: Asset Preservation Program-Rehabilitation of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads					
1	Jct. (LIR) Carmen-Sagbayan-Danao-Getafe Road, K0192+300, K0192+400, K0195+365-K0195+411, K0198+300-K0198+365, K0199+250-K0199+300, K0199+485-K0199+565, K0199+750-K0199+800, K0199+820-K0199+850,K0199+870-K0199+1263	31,582.00			On-going
OO1: Network Development - Road Widening - Secondary Roads:					
1	Tagbilaran North Road (Tagbilaran-Getafe Sect.) K0060+292-K0060+423	5,253.00			Completed
OO1: Network Development - Road Widening - Tetiary Roads:					
1	Ubay By-Pass Road K0137+(-844)-K0137+(-607)	7,110.00			Completed

OO1: Network Development - Off-Carriageway Improvement - Secondary Roads:					
1	Jct. (LIR) Carmen-Sagbayan-Bacani Road, K0174+000-K0175+000, K0180+000-K0181+000, K0182+479-K0183+000	28,300.00			Completed
2	Loay Interior Road, K0124+170-K0125+588, K0125+617-K0126+064	20,301.00			Completed
3	Tagbilaran East Road (Tagbilaran-Jagna), K0124+038 - K0125+038	11,156.00			Completed
4	Tagbilaran North Road (Tagbilaran-Jetafe Section), K0059+000-K0059+199, K0077+382-K0077+505, K0078+367-K0078+470, K0078+813.50-K0079+439, K0079+781-K0080+346, K0076+941-K0077+382	22,289.00			Completed
OO1: Network Development - Off-Carriageway Improvement - Tertiary Roads:					
1	Antiquera-San Isidro-Libertad (Tubigon) Road, K0033+406-K0034+498	21,998.00			Completed
2	Jct. (LIR) Buanavista-Carmen-Danao-Jetafe Road, K0178+487-K0178+567, K0178+578.6-K0178+711, K0178+722-K0180+056	19,181.00			Completed
OO1: Bridge Program-Replacement of Permanent Weak Bridges:					
1	Sun-ok Br. (B00130BH) along Tagbilaran East Road (Tagbilaran-Jagna)	15,600.00			On-going
OO1: Bridge Program-Rehabilitation/Major Repair of Permanent Bridges:					
1	Baogo Br. (B00158BH) along Tagbilaran North Road (Tagbilaran-Jetafe Sect.	5,000.00	1 bridge	1 bridge	Completed
2	18HC0026: Camambugan Br. (B0012BH) along Tagbilaran East Road (Tagbilaran-Jagna)	3,000.00	1 bridge	1 bridge	Completed
OO1: Bridge Program-Rehabilitation/Major Repair of Permanent Bridges:					
1	Katuboan Br. along Jct. (LIR) Buenavista-Carmen-Danao-Jetafe Rd. (Phase II)	40,000.00	1 bridge	1 bridge	On-going
OO2: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures & Dainage Systems					
1	Construction of Camanaga River Control, San Miguel, Bohol	5,000.00	1 project	1 project	Completed
2	Construction of Inabanga Flood Control, (Rockfill Dike with Concrete Facing)	50,000.00	1 project	1 project	On-going
3	Construction of Kinan-owan River Control (Revetment), Trinidad, Bohol	20,000.00	1 project	1 project	Completed
4	Construction of Malitbog River Control (Revetment), Trinidad, Bohol	10,000.00	1 project	1 project	Completed
5	Construction of Maubid River Control, Buenavista, Bohol	5,000.00	1 project	1 project	Completed
6	Construction of Wahig River Control (LIR-Wahig Br.) (Revetment), Dagohoy, Bohol	10,000.00	1 project	1 project	Completed
7	Construction of Wahig River Control (SDR-Cantiwas Bridge), Poblacion, Danao, Bohol	10,000.00	1 project	1 project	Completed
Construction/Improvement of Access Roads Leading to Seaports					
1	Access Road leading to U-og Fishport, Inabanga, Bohol	20,750.00			Completed

Construction/Improvement of Access Roads Leading to Declared Tourism Destinations					
1	Access Road leading to Barangay Tapal White Beach, Brgy. Tapal, Ubay, Bohol	20,000.00			Completed
2	Access Road leading to Kilab-kilab Falls, Brgy. Poblacion, San Isidro, Bohol	25,000.00			On-going
3	Access Road leading to Tontunan Highland, Brgy. Tontunan, Clarin, Bohol	20,000.00			Completed
4	Cantoyoc Brgy. Road leading to Binaliw Falls, Brgy. Cantoyoc, Clarin, Bohol	25,000.00			Completed
5	Hinlayagan Ilaya-Banlasan-San Isidro Road leading to Kawasan Falls, Brgy. Hinlayagan Ilaya, Trinidad, Bohol	30,000.00			Completed
6	Lomangog Brgy. Road leading to Ubay Stock Farm, Brgy. Lomangog, Ubay, Bohol	20,000.00			Completed
7	M. Cabiguhan - Kinan-owan - Kauswagan -Diis(Trinidad) - Candiis, San Carlos - Magtangtang Danao leading to Danao	20,000.00			Completed
8	Poblacion to Sitio Catoogan Candugao Brgy. Road leading to Candungao Peak Tourism Site, Brgy. Poblacion, San Isidro, Bohol	20,000.00			Completed
9	Taming Barangay Road leading to Grand Canyon View of Danao Adventure Park, Brgy. Taming, Danao, Bohol	32,500.00			On-going
10	Taming to Villa Anunciado Road leading to Highland Tourism, Brgy. Taming, Danao, Bohol	20,000.00			Completed
National Building Program - Buildings And Other Structures - Multipurpose/Facilities					
1	Construction of DPWH Bohol 2nd DEO Building, Ubay, Bohol	35,645.00	1 building	1 building	Completed
Local Infrastructure Program - Buildings And Other Structures: Multi-Purpose Building/Facilities					
1	Construction of Multi-purpose Building, Brgy. Mawi, Duero, Bohol	2,200.00	1 building	1 building	Completed
2	Construction of Multi-purpose Building, Brgy. Poblacion, Inabanga, Bohol	3,000.00	1 building	1 building	Completed
3	Construction of Multi-purpose Building, Brgy. Poblacion, San Isidro, Bohol	3,000.00	1 building	1 building	Completed
4	Rehabilitation of Multi-purpose Building, Brgy. Poblacion, Ubay, Bohol	1,000.00	1 building	1 building	Completed
5	Construction of Public Market, Brgy. Poblacion, Danao, Bohol	4,000.00	1 building	1 building	Completed
6	Construction of Public Market, Brgy. Poblacion, Trinidad, Bohol	3,000.00	1 building	1 building	Completed
7	Rehabilitation of Multi-purpose Building, Brgy. Anonang, Buenavista, Bohol	700.00	1 building	1 building	Completed
8	Rehabilitation of Multi-purpose Building, Brgy. Bacani, Clarin, Bohol	700.00	1 building	1 building	Completed
9	Rehabilitation of Multi-purpose Building, Brgy. Bahan, Inabanga, Bohol	700.00	1 building	1 building	Completed
10	Rehabilitation of Multi-purpose Building, Brgy. Banahao, Inabanga, Bohol	700.00	1 building	1 building	Completed
11	Cluster 1- Rehabilitation of Multi-purpose Building, Brgy. Banlasan, Trinidad, Bohol	700.00	1 building	1 building	Completed
12	Cluster 2 - Rehabilitation of Multi-Purpose Building, Brgy. Baud, Carlos P. Garcia, Bohol	700.00	1 building	1 building	Completed
13	Cluster 3-Rehabilitation of Multi-purpose Building, Brgy. Bayongan, San Miguel, Bohol	700.00	1 building	1 building	Completed
14	Cluster 2- Rehabilitation of Multi-Purpose Building, Brgy. Bogo, Carlos P. Garcia, Bohol	700.00	1 building	1 building	Completed

15	Cluster 1- Rehabilitation of Multi-purpose Building, Brgy. Bongbong, Trinidad, Bohol	700.00	1 building	1 building	Completed
16	Rehabilitation of Multi-purpose Building, Brgy. Bonotbonot, Buenavista, Bohol	700.00	1 building	1 building	Completed
17	Rehabilitation of Multi-purpose Building, Brgy. Buacao, Clarin, Bohol	700.00	1 building	1 building	Completed
18	Rehabilitation of Multi-purpose Building, Brgy. Bugaong, Buenavista, Bohol	700.00	1 building	1 building	Completed
19	Cluster 2 - Rehabilitation of Multi-purpose Building, Brgy. Butan, Carlos P. Garcia, Bohol	700.00	1 building	1 building	Completed
20	Cluster 3- Rehabilitation of Multi-purpose Building, Brgy. Cabangahan, San Miguel, Bohol	700.00	1 building	1 building	Completed
21	Rehabilitation of Multi-purpose Building, Brgy. Cabog, Clarin, Bohol	700.00	1 building	1 building	Completed
22	Rehabilitation of Multi-purpose Building, Brgy. Caboy, Clarin, Bohol	700.00	1 building	1 building	Completed
23	Rehabilitation of Multi-purpose Building, Brgy. Cagawasan, Dagohoy, Bohol	700.00	1 building	1 building	Completed
24	Rehabilitation of Multi-purpose Building, Brgy. Cagawasan, Inabanga, Bohol	700.00	1 building	1 building	Completed
25	Rehabilitation of Multi-purpose Building, Brgy. Cagawitan, Dagohoy, Bohol	700.00	1 building	1 building	Completed
26	Cluster 5-Rehabilitation of Multi-purpose Building, Brgy. Caimbang, San Isidro, Bohol	700.00	1 building	1 building	Completed
27	Cluster 3-Rehabilitation of Multi-purpose Building, Brgy. Caluasan, San Miguel, Bohol	700.00	1 building	1 building	Completed
28	Rehabilitation of Multi-purpose Building, Brgy. Caluwasan, Clarin, Bohol	700.00	1 building	1 building	Completed
29	Rehabilitation of Multi-purpose Building, Brgy. Candelaria, Dagohoy, Bohol	700.00	1 building	1 building	Completed
30	Rehabilitation of Multi-purpose Building, Brgy. Cangawa, Buenavista, Bohol	700.00	1 building	1 building	Completed
31	Cluster 2- Rehabilitation of Multi-purpose Building, Brgy. Canmangao, Carlos P. Garcia, Bohol	700.00	1 building	1 building	Completed
32	Rehabilitation of Multi-purpose Building, Brgy. Can-oling, Dagohoy, Bohol	700.00	1 building	1 building	Completed
33	Cluster 5- Rehabilitation of Multi-purpose Building, Brgy. Cansague Sur, San Isidro, Bohol	700.00	1 building	1 building	Completed
34	Rehabilitation of Multi-purpose Building, Brgy. Cantomugcad, Buenavista, Bohol	700.00	1 building	1 building	Completed
35	Cluster 3-Rehabilitation of Multi-purpose Building, Brgy. Capayas, San Miguel, Bohol	700.00	1 building	1 building	Completed
36	Cluster 5-Rehabilitation of Multi-purpose Building, Brgy. Causwagan Sur, San Isidro, Bohol	700.00	1 building	1 building	Completed
37	Cluster 6-Rehabilitation of Multi-purpose Building, Brgy. Libertad Sur, Sagbayan, Bohol	700.00	1 building	1 building	Completed
38	Rehabilitation of Multi-purpose Building, Brgy. Estaca, Dagohoy, Bohol	700.00	1 building	1 building	Completed
39	Cluster 3-Rehabilitation of Multi-purpose Building, Brgy. Garcia, San Miguel, Bohol	700.00	1 building	1 building	Completed
40	Cluster 1- Rehabilitation of Multi-purpose Building, Brgy. Guindacpan, Talibon, Bohol	700.00	1 building	1 building	Completed
41	Cluster 3-Rehabilitation of Multi-purpose Building, Brgy. Hagbuyo, San Miguel, Bohol	700.00	1 building	1 building	Completed
42	Rehabilitation of Multi-purpose Building, Brgy. Katipunan, Clarin, Bohol	700.00	1 building	1 building	Completed

43	Rehabilitation of Multi-purpose Building, Brgy. Lajog, Clarin, Bohol	700.00	1 building	1 building	Completed
44	Cluster 2 - Rehabilitation of Multi-Purpose Building, Brgy. Lapinig, Carlos P. Garcia, Bohol	700.00	1 building	1 building	Completed
45	Rehabilitation of Multi-purpose Building, Brgy. Lawis, Inabanga, Bohol	700.00	1 building	1 building	Completed
46	Cluster 6-Rehabilitation of Multi-purpose Building, Brgy. Libertad Norte, Sagbayan, Bohol	700.00	1 building	1 building	Completed
47	Rehabilitation of Multi-purpose Building, Brgy. Lomboy, Inabanga, Bohol	700.00	1 building	1 building	Completed
48	Rehabilitation of Multi-purpose Building, Brgy. Lonoy Roma, Inabanga, Bohol	700.00	1 building	1 building	Completed
49	Rehabilitation of Multi-purpose Building, Brgy. Lutao, Inabanga, Bohol	700.00	1 building	1 building	Completed
50	Rehabilitation of Multi-purpose Building, Brgy. Mabuhay, Inabanga, Bohol	700.00	1 building	1 building	Completed
51	Rehabilitation of Multi-purpose Building, Brgy. Mahayag, Dagohoy, Bohol	700.00	1 building	1 building	Completed
52	Rehabilitation of Multi-purpose Building, Brgy. Malitbog, Dagohoy, Bohol	700.00	1 building	1 building	Completed
53	Rehabilitation of Multi-purpose Building, Brgy. Nahawan, Clarin, Bohol	700.00	1 building	1 building	Completed
54	Rehabilitation of Multi-purpose Building, Brgy. Nueva Montaña, Buenavista, Bohol	700.00	1 building	1 building	Completed
55	Rehabilitation of Multi-purpose Building, Brgy. Poblacion Norte, Clarin, Bohol	700.00	1 building	1 building	Completed
56	Cluster 2 - Rehabilitation of Multi-purpose Building, Brgy. Popoo, Carlos P. Garcia, Bohol	700.00	1 building	1 building	Completed
57	Cluster 1- Rehabilitation of Multi-purpose Building, Brgy. San Agustin, Talibon, Bohol	700.00	1 building	1 building	Completed
58	Cluster 6-Rehabilitation of Multi-purpose Building, Brgy. San Antonio, Sagbayan, Bohol	700.00	1 building	1 building	Completed
59	Cluster 6-Rehabilitation of Multi-purpose Building, Brgy. San Isidro, Sagbayan, Bohol	700.00	1 building	1 building	Completed
60	Cluster 3-Rehabilitation of Multi-purpose Building, Brgy. San Jose, San Miguel, Bohol	700.00	1 building	1 building	Completed
61	Cluster 6- Rehabilitation of Multi-purpose Building, Brgy. San Roque, Sagbayan, Bohol	700.00	1 building	1 building	Completed
62	Rehabilitation of Multi-purpose Building, Brgy. San Vicente, Dagohoy, Bohol	700.00	1 building	1 building	Completed
63	Cluster 3 - Rehabilitation of Multi-purpose Building, Brgy. San Vicente, San Miguel, Bohol	700.00	1 building	1 building	Completed
64	Rehabilitation of Multi-purpose Building, Brgy. Sta. Cruz, Dagohoy, Bohol	700.00	1 building	1 building	Completed
65	Rehabilitation of Multi-purpose Building, Brgy. Sto. Rosario, Inabanga, Bohol	700.00	1 building	1 building	Completed
66	Cluster 1- Rehabilitation of Multi-purpose Building, Brgy. Suba, Talibon, Bohol	700.00	1 building	1 building	Completed
67	Cluster 2 - Rehabilitation of Multi-Purpose Building, Brgy. Tilmobo, Carlos P. Garcia, Bohol	700.00	1 building	1 building	Completed
68	Cluster 6-Rehabilitation of Multi-Purpose Building, Brgy. Ubujan, Sagbayan, Bohol	700.00	1 building	1 building	Completed
69	Rehabilitation of Multi-Purpose Building, Brgy. San Jose, Carlos P. Garcia, Bohol	700.00	1 building	1 building	Completed
70	Completion of Buenavista Public Market, Buanavista, Bohol	5,000.00	1 building	1 building	Completed

71	Construction of Multi-Purpose Building (Danao Public Market), Danao, Bohol	10,000.00	1 building	1 building	Completed
72	Construction of Multi-Purpose Building, Ubay National Science High School, Ubay, Bohol	3,000.00	1 building	1 building	Completed
73	Construction of MDRRM Building, Brgy. Ilaud, Inabanga, Bohol	5,000.00	1 building	1 building	Completed
74	Construction of Public Market, San Pascual, Ubay, Bohol	10,000.00	1 building	1 building	Completed
75	Construction of the Ubay Public Market, Ubay, Bohol	10,000.00	1 building	1 building	Completed
76	Construction/Rehabilitation of Getafe Public Market, Getafe, Bohol	5,000.00	1 building	1 building	Completed
77	Improvement of Municipal Multi-Purpose Building, Brgy. Poblacion, San Isidro, Bohol	1,500.00	1 building	1 building	Completed
78	Rehabilitation of Multi-Purpose Building, Brgy. Benliw, Ubay, Bohol.	1,000.00	1 building	1 building	Completed
79	Rehabilitation of Multi-Purpose Building, Brgy. Calangaman, Ubay, Bohol.	500.00	1 building	1 building	Completed
80	Rehabilitation of Multi-Purpose Building, Brgy. Imelda, Ubay, Bohol.	1,000.00	1 building	1 building	Completed
81	Rehabilitation of Multi-Purpose Building, Brgy. Tipolo, Ubay, Bohol.	500.00	1 building	1 building	Completed
82	Repair and Rehabilitation of Multi-Purpose Building, Brgy. Poblacion, Bien Unido, Bohol.	1,500.00	1 building	1 building	Completed
83	Repair/Rehabilitation of Multi-Purpose Building (Covered Court), Brgy. Sinandigan, Ubay, Bohol.	2,000.00	1 building	1 building	Completed
84	Construction of Multi-Purpose Building, Brgy. Cabog, Clarin, Bohol.	2,000.00	1 building	1 building	Completed
85	Construction of Multi-Purpose Building, Brgy. Rufo Hills, Buenavista, Bohol.	2,000.00	1 building	1 building	Completed
86	Construction of Multi-Purpose Building, Brgy. Sto. Rosario, Carlos P. Garcia, Bohol.	4,000.00	1 building	1 building	Completed
Local Program - Const./Rep./Rehab./Impv't. of Various Infrastructures including Local Projects-Building & Other Structures - Building and Other Structures:					
1	Construction of Multi-Purpose Building, Biabas, Ubay, Bohol	2,000.00	1 project	1 project	Completed
2	Construction/Rehabilitation of Senior Citizen's Building, Poblacion, Talibon, Bohol	2,000.00	1 project	1 project	Completed
3	Construction of Public Bus Terminal in Ubay, Bohol	50,000.00	1 project	1 project	On-going
Local Roads & Bridges:					
1	Construction of Bridge, Brgy. Villa Aurora, Dagohoy, Bohol	4,000.00	1 project	1 project	Completed
2	Completion of Road in Brgy. Eastern Cabul-an (Causeway), Buenavista, Bohol	4,000.00	1 project	1 project	Completed
3	Concreting of Brgy. Road, Brgy. Benliw to Brgy. Imelda, Ubay, Bohol	5,000.00	1 project	1 project	Completed
4	Concreting of Road, Brgy. Lomangog, Ubay, Bohol	3,000.00	1 project	1 project	Completed
5	Construction of Inabanga Promenade, Brgy. Poblacion, Inabanga, Bohol	5,000.00	1 project	1 project	Suspended
6	Construction of Roads, Brgy. Sagbayan Sur, Sagbayan, Bohol	2,000.00	1 project	1 project	Completed
7	Concreting of Brgy. Imelda-Benliw Road, Ubay, Bohol	10,000.00	1 project	1 project	Completed

8	Improvement/Concreting of San Isidro-San Jose, Talibon to Nueva Esperanza, Bien Unido Road, Bien Unido, Bohol	30,000.00	1 project	1 project	On-going
9	Construction of Footbridge, Brgy. Cawayan-Napo, Inabanga, Bohol	7,500.00	1 project	1 project	On-going
Flood Control and Drainage:					
1	Flood Control Project at Brgy. Bugaong, Buenavista, Bohol	20,000.00	1 project	1 project	On-going
d. Water Supply:					
1	Construction of Level I Waterworks System, Candungao, San Isidro, Bohol	1,200.00	1 project	1 project	Completed
Disaster-Related & Emergency Rehab. Fund including National Bridges - National Roads:					
1	Repair/Maintenance of National Roads (Road Slip) along Loay Interior Road (LIR), K0138+503.5-K0138+526, Brgy. Camanaga, San Miguel (Typhoon Agaton)	3,004.00			Completed
Construction of Rainwater Collectors System (RWCS)					
1	Construction of Rainwater Collector System (RWCS) @ Aguining NHS, Pres. Carlos P. Garcia, Bohol (Pitogo) - 1 Unit	340.00	1 project	1 project	Completed
2	Construction of Rainwater Collector System (RWCS) @ Bonbonon HS, Pres. Carlos P. Garcia, Bohol (Pitogo) - 1 Unit	340.00	1 project	1 project	Completed
3	Construction of Rainwater Collector System (RWCS) @ Mayor Inocencio B. Mendez HS, Pres. Carlos P. Garcia, Bohol (Pitogo) -	340.00	1 project	1 project	Completed
4	Construction of Rainwater Collector System (RWCS) @ Ponciano L. Paden NHS, Bien Unido, Bohol - 1 Unit	340.00	1 project	1 project	Completed
5	Construction of Rainwater Collector System (RWCS) @ Mahanay ES, Talibon, Bohol - 1 Unit	340.00	1 project	1 project	Completed
6	Construction of Rainwater Collector System (RWCS) @ Hambongan ES, Inabanga, Bohol - 1 Unit	340.00	1 project	1 project	Completed
7	Construction of Rainwater Collector System (RWCS) @ Cuaming ES, Inabanga, Bohol - 1 Unit	340.00	1 project	1 project	Completed
8	Construction of Rainwater Collector System (RWCS) @ Mayor Catalino Casoyla MHS, Talibon, Bohol - 1 Unit	340.00	1 project	1 project	Completed
9	Construction of Rainwater Collector System (RWCS) @ Hingotanan NHS, Bien Unido, Bohol - 1 Unit	340.00	1 project	1 project	Completed
10	Construction of Rainwater Collector System (RWCS) @ DPWH, Bohol 2nd District Engineering Office, Ubay, Bohol - 1 Unit	340.00	1 project	1 project	Completed
CY 2018 OUTSIDE INFRA PROGRAMS					
CY 2018: DA - Farm to Market Road Projects:					
1	Concreting of Brgy. Comaang FMR, Brgy.Comaang, Clarin, Bohol	5,000.00	0.783 Km	0.783 Km	Completed
2	Concreting of Brgy. Casate-Brgy.Tuburan-Brgy. Bay-ang FMR Phase I, Brgys.Casate, Tuburan and Bay-ang, Ubay, Bohol	10,000.00	1.140 Km	1.140 Km	Completed
3	Concreting of Brgy. Pangpang FMR, Brgy. Pangpang, Ubay, Bohol	5,000.00	0.500 Km	0.500 Km	Completed
4	Concreting of Brgy. Ilihan-Brgy. Villa Teresita FMR, Brgy. Ilihan and Brgy. Villa Teresita, Ubay, Bohol	17,000.00	1.500 Km	1.500 Km	Completed

CY 2018: DepEd Basic Educational Facilities Fund (Batch 3)					
1	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Hinlayagan NHS, Hinlayagan, Trinidad, Bohol	10,972.50	4CL	100.00%	Completed
2	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ San Jose NHS, San Jose, Inabanga, Bohol	10,735.83	4CL	96.00%	On-going
3	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ San Jose NHS, San Jose, Talibon, Bohol	10,735.83	4CL	100.00%	Completed
4	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Inabanga HS-Nabuad, Inabanga, Bohol	10,735.83	4CL	100.00%	Completed
5	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Tulang NHS, Tulang, Jetafe, Bohol	10,935.33	4CL	100.00%	Completed
6	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Southern Inabanga HS, Inabanga, Bohol	10,735.83	4CL	100.00%	Completed
7	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Campao Oriental HS, Jetafe, Bohol	11,035.08	4CL	100.00%	Completed
8	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Handumon NHS, Jetafe, Bohol	11,027.64	4CL	96.00%	On-going
9	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Zosimo A. Gulle Memorial NHS, Talibon, Bohol	10,935.33	4CL	100.00%	Completed
10	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Pres. Carlos P. Garcia Tech. Voc. School of Fisheries, Bien Unido, Bohol	10,735.83	4CL	100.00%	Completed
11	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Cangawa NHS, Cangawa, Buenavista, Bohol	10,735.83	4CL	100.00%	Completed
12	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Bonbonon HS, Pres. Carlos P. Garcia (Pitogo), Bohol	11,027.64	4CL	100.00%	Completed
13	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Basiao HS, Pres. Carlos P. Garcia (Pitogo), Bohol	11,027.64	4CL	100.00%	Completed
14	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Campamanog HS, Pres. Carlos P. Garcia (Pitogo), Bohol	11,027.64	4CL	100.00%	Completed
15	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Mayor Inocencio B. Mendez HS, Pres. Carlos P. Garcia (Pitogo), Bohol	11,027.64	4CL	100.00%	Completed
16	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Aguining NHS, Pres. Carlos P. Garcia (Pitogo), Bohol	11,027.64	4CL	96.00%	On-going
17	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Nahawan NHS, Clarin, Bohol	10,735.83	4CL	100.00%	Completed
18	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Pres. Carlos P. Garcia Memorial HS, Talibon, Bohol	10,935.33	4CL	100.00%	Completed
19	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Clarin National School of Fisheries, Clarin, Bohol	10,735.83	4CL	100.00%	Completed
20	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Sikatuna National High Agricutural High School, Sikatuna, Talibon, Bohol	10,935.33	4CL	100.00%	Completed
21	Const. of 2Sty/4CL School Building (Regular Workshop) @ Pres. Carlos P. Garcia Tech. Voc. School of Fisheries, Bien Unido, Bohol	10,735.83	4CL	100.00%	Completed
22	Const. of 2Sty/4CL School Building (Regular Workshop) @ San Jose NHS, San Jose, Talibon, Bohol	10,735.83	4CL	100.00%	Completed

23	Const. of 2Sty/4CL School Building (Regular Workshop) @ Inabanga HS-Nabuad, Inabanga, Bohol	10,735.83	4CL	100.00%	Completed
24	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Eugenio V. Amores MHS, Sagbayan (Borja), Bohol	10,735.83	4CL	100.00%	Completed
25	Const. of 2Sty/6CL School Building (Regular Workshop) @ Aguining NHS, Pres. Carlos P. Garcia (Pitogo), Bohol	14,123.64	6CL	100.00%	Completed
26	Const. of 2Sty/6CL School Building (Regular Workshop) @ Inabanga HS-Nabuad, Inabanga, Bohol	13,751.64	6CL	100.00%	Completed
27	Const. of 2Sty/6CL School Building (Regular Workshop) @ Mayor Inocencio B. Mendez HS, Pres. Carlos P. Garcia, (Pitogo), Bohol	14,123.64	6CL	100.00%	Completed
28	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Gaus High School, Pres. Carlos P. Garcia, (Pitogo), Bohol	11,027.64	4CL	96.00%	On-going
29	Const. of 2Sty/4CL School Building (Regular Workshop) @ Mayor Catalino Y. Casoyla MHS, Talibon, Bohol	11,027.64	4CL	100.00%	Completed
30	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Japer Memorial HS, Sagbayan (Borja), Bohol	10,735.83	4CL	100.00%	Completed
31	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Panghagban HS, Buenavista, Bohol	10,735.83	4CL	100.00%	Completed
32	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ San Agustin NHS, Sagbayan (Borja), Bohol	10,735.83	4CL	100.00%	Completed
33	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ Danao NHS, Danao, Bohol	10,735.83	4CL	100.00%	Completed
34	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ San Isidro HS, San Isidro, Talibon, Bohol	10,735.83	4CL	100.00%	Completed
35	Const. of 2Sty/8CL School Building (Regular Workshop) @ Ponciano L. Paden NHS, Bien Unido, Bohol	19,073.06	8CL	100.00%	Completed
36	Const. of 2Sty/6CL School Building (Regular Workshop) @ Pres. Carlos P. Garcia Tech. Voc. School of Fisheries, Bien Unido, Bohol	13,751.64	6CL	100.00%	Completed
37	Const. of 2Sty/4CL School Building (Regular Workshop) @ Francisco Dagohoy Memorial High School, Danao, Bohol	10,935.33	4CL	100.00%	Completed
38	Const. of 3Sty/12CL School Building (Regular Workshop) @ Cangawa, Buenavista, Bohol	32,219.25	12CL	100.00%	Completed
39	Const. of 3Sty/9CL School Building (Regular Workshop) @ San Jose NHS, San Jose, Talibon, Bohol	26,932.50	9CL	100.00%	Completed
40	Const. of 3Sty/12CL School Building (Regular Workshop) @ San Jose NHS, San Jose, Talibon, Bohol	32,019.75	12CL	100.00%	Completed
41	Const. of 2Sty/4CL School Building (Regular Workshop) @ San Agustin NHS, Sagbayan (Borja), Bohol	10,735.83	4CL	100.00%	Completed
42	Const. of 3Sty/12CL School Building (Regular Workshop) @ Ponciana E. Leoligao HS, Talibon, Bohol	13,751.64	12CL	100.00%	Completed
43	Const. of 2Sty/10CL School Building (Regular Workshop) @ San Agustin NHS, Sagbayan (Borja), Bohol	21,761.23	10CL	100.00%	Completed
CY 2018: DepEd Basic Educational Facilities Fund (Batch 5)					
1	Const. of 1Sty/2CL School Building (Classroom) @ Banlasan ES, Trinidad, Bohol	3,385.86	2CL	100.00%	Completed
2	Const. of 1Sty/2CL School Building (Classroom) @ Kauswagan ES, Trinidad, Bohol	3,385.86	2CL	100.00%	Completed

3	Const. of 2Sty/6CL School Building (Classroom) @ Soom IS, Trinidad, Bohol	13,555.97	6CL	100.00%	Completed
CY 2017 DPWH INFRA PROGRAMS					
1. MFO2-Flood Management Services - Construction/Maintenance of Flood Control Mitigation Structures and Drainage System:					
1	Construction/Improvement of Inabanga Flood Control (Brgys. of Ondol & Bugang), Inabanga, Bohol	50,000.00	1 Project	1 Project	Completed
2. Locally Funded Projects:					
1	Concreting of Municipal Road, Ilawud, Inabanga, Bohol	2,000.00	1 Project	1 Project	Completed
2	Construction of Activity Center/Covered Court, Dagohoy Municipality, Bohol.	5,000.00	1 Project	1 Project	Completed
CY 2017 OUTSIDE INFRA PROGRAMS					
1. FMR-Farm to Market Roads (DA):					
1	Concreting of Canlinte FMR, Brgy. Canlinte, Inabanga, Bohol	2,500.00	0.2175Km	0.2175Km	Completed

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Department of Public Works and Highways III (DPWH III)**

2019 ANNUAL ACCOMPLISHMENT REPORT

2019 DPWH Regular Infrastructure Projects

Category	Programmed Amount (Php '000)	Construction Accomplishments (no. of projects)			
		Total	Completed	On-going	NYS
Roads (Nat'l Secondary & Tertiary)	304,753.00	16	7	9	0
Roads (DTI & DOT - CSSP)	247,900.00	22	19	3	0
Bridges (National)	47,090.00	8	8	0	0
Flood Control	212,429.00	20	15	5	0
Rain Water Collector System	3,715.25	20	11	9	0
TOTAL	**815,887.25**	**86**	**60**	**26**	**0**

Road Construction Accomplishment		COMPLETED			
		# of proj.	sq.m.	lane km	km
Constructed (DTI & DOT - CSSP)	247,900.00	19		16.361	8.1805
Improved (off-carriageway)	54,924.0	4	15,129.76		
Rehabilitated	223,329.0	3		2.3790	1.1895
Construction of Road Slope Protection	26,500.0	0			on-going
TOTAL	**552,653.0**	**26**	**15129.8**	**18.7400**	**9.3700**

Bridge Accomplishment		COMPLETED	
		# of proj.	lineal meter
Retrofitted/Strengthened	22,500.0	6	106.24
Rehabilitated	24,590.0	2	76.88
TOTAL	**47,090.0**	**8**	**183.12**

Flood Control Accomplishment		COMPLETED	
		# of proj.	lineal meter
Construction of River Control	105,000.0	3	955.65
Construction of Seawall	102,429.0	10	1,754.36
Construction of Box Culvert	5,000.0	2	7.00
TOTAL	**212,429.0**	**15**	**2717.01**

Other Local Projects	Programmed Amount (Php '000)	Construction Accomplishments (no. of projects)			
		Total	Completed	On-going	NYS
Concreting of Local Roads	176,000.0	45	36	9	0
Construction of Local Bridges	21,000.0	2	0	2	0
Multi-Purpose Building	187,500.00	73	58	15	0
Water Management	39,888.00	7	2	5	0
Flood Control	6,000.0	2	0	2	0
TOTAL	**430,388.0**	**129**	**96**	**33**	**0**

DPWH Outside Infrastructure Projects

Farm-to-Market Roads (DA)	138,900.0	19	0	19	0
School Buildings	24,571.43	5	1	4	0
Elementary	24,571.43	5	1	4	0
Secondary		0	0	0	0
Senior High School		0	0	0	0
TOTAL	163,471.43	24	1	23	0

LIST OF COMPLETED PROJECTS - CY 2019

As of December 31, 2019

Bohol 3rd DEO

Project ID No./ Contract ID No.	NAME OF PROJECT	FUND RELEASE	SCHEDULE	CONTRACTOR/ SUPERVISION
		a) Source b) Allocation c) Contract Amt. d) Rev Contract Amt.	a) Contract Time b) Start Date c) Expiry Date d) Rev. Expiry Date	a) Name of Contractor b) Project Engineer
Roads (National Secondary & Tertiary)				
P00302100VS-CW1 19HB0125	1 Off-Carriageway Improvement (shoulder paving/construction), Jct (TER)-Jagna-Sierra Bullones Rd - K0063 + 390.12 - K0063 + 910	a) b) GAA 2019 c) 7,283,000.00 d) 6,779,410.00	a) 45 CD b) 06/25/19 c) 08/08/19 d)	a) Musña Const. & Dev. Corp. b) Jesus Ledowen S. Llido
P00302102VS-CW1 19HB0025	2 Off-Carriageway Improvement (shoulder paving/construction), Loay Interior Rd - K0176 + 719 - K0177 + 200	a) b) GAA 2019 c) 6,751,000.00 d) 6,384,266.00	a) 39 CD b) 07/24/19 c) 08/31/19 d)	a) N.N. YU Construction b) Francisco A. Amora Jr.
P00302463VS-CW1 19HB0053	3 Preventive Maintenance of Road (Concrete Reblocking), Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0066 + 000 - K0067 + 482, K0070 + 000 - K0070 + 543	a) b) GAA 2019 c) 6,254,000.00 d) 5,935,549.00	a) 53 CD b) 07/24/19 c) 09/14/19 d)	a) Clavite Const. & Supply b) Francisco A. Amora Jr
P00302103VS-CW1 19HB0031	4 Off-Carriageway Improvement (shoulder paving/construction), Tagbilaran East Rd (Tagbilaran-Jagna) - K0159 + 786 - K0159 + 900, K0162 + 519 - K0162 + 583, K0163 + 150 - K0163 + 300, K0174 + 030 - K0174 + 539, K0174 + 990 - K0175 + 124, K0175 + 215 - K0175 + 248, K0175 + 264 - K0175 + 301	a) b) GAA 2019 c) 15,966,000.00 d) 15,100,000.00	a) 81 CD b) 06/27/19 c) 09/15/19 d)	a) N.N. YU Construction b) Romula B. Piquero
P00302735VS-CW1 19HB0104	5 Preventive Maintenance of Road (concrete reblocking), Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0077 + 900 - K0079 + 630, K0088 + 794 - K0089 + 033	a) b) GAA 2019 c) 7,937,000.00 d) 7,388,800.00	a) 62 CD b) 07/24/19 c) 09/23/19 d)	a) Alcja builders & Realty b) Romula B. Piquero
P00302101VS-CW1 19HB0024	6 Off-Carriageway Improvement (shoulder paving/construction), Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0083 + 000 - K0083 + 316, K0083 + 346 - K0084 + 109, K0084 + 134 - K0084 + 135, K0084 + 160 - K0084 + 386, K0084 + 396.64 - K0085 + 040, K0089 + 065 - K0089 + 428	a) b) GAA 2019 c) 24,924,000.00 d) 23,204,188.00 24,412,599.50	a) 101 CD b) 06/25/19 c) 10/03/19 d)	a) Musña Const. & Dev. Corp. b) Romula B. Piquero
P00302983VS-CW1 19HB0039	7 Reconstruction to Concrete Pavement, Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0163 + 000 - K0163 + 295	a) b) GAA 2019 c) 11,306,000.00 d) 9,545,902.03	a) 85 CD b) 07/25/19 c) 10/17/19 d)	a) YS Construction b) Francisco A. Amora Jr.
Roads (DTI & DOT - CSSP)				
P00331047VS-CW1 19HB0063	1 Construction of Concrete Road, Jct. (TER) Guisang-Cogtong Road in support of the Furniture and Garments and Agribusiness Industries, Candijay, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 9,113,948.54	a) 55 CD b) 06/25/19 c) 08/18/19 d)	a) Legacy Construction Corp. b) Romula B. Piquero
P00331045VS-CW1 19HB0094	2 Construction of Concrete Road, Jct. (TER) Dimiao-Oac-Bilar Jct. (LIR) Road in support of the Agribusiness Industry, Bilar, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 9,310,168.00	a) 55 CD b) 06/25/19 c) 08/18/19 d)	a) Musña Const. & Dev. Corp. b) Francisco A. Amora Jr.
P00331042VS-CW1 19HB0111	3 Construction of Concrete Road, Jct. (Dimiao-Bilar) Oac-Onjon Road in support of the Agribusiness Industry, Dimiao, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 9,309,168.00	a) 55 CD b) 06/25/19 c) 08/18/19 d)	a) Musña Const. & Dev. Corp. b) Elvira R. Lomotos

P00330499VS-CW1 19HB0113	4 Construction of Concrete Road, Caburgaan-Lonoy Road leading to Kinahugan Falls and Lonoy Spring, in Brgy Caburga-an, Jagna, Bohol	a) b) GAA 2019 10,000,000.00 c) 9,403,791.71 d)	a) 55 CD b) 06/25/19 c) 08/18/19 d)	a) BNYU Development Corporation b) Jesus Ledoven S. Lildo
P00330501VS-CW1 19HB0115	5 Construction of Concrete Road, Jct. (TER) Dimiao-Osc-Bilar - Jct. (LIR) Road Access from Beaches leading to Man-Made Forest, Tarsier, Loganita Spring, Butterfly, Rajah Sikatuna Park and Chocolate Hills, Brgy. Osc, Dimiao, Bohol	a) b) GAA 2019 10,000,000.00 c) 9,309,168.00 d)	a) 55 CD b) 06/25/19 c) 08/18/19 d)	a) Muaña Const. & Dev. Corp. b) Elvira R. Lomotos
P00331048VS-CW1 19HB0118	6 Construction of Concrete Road, Jct. (TER) Itum-Duay-Payao-Eskaya Road in support of the Agribusiness Industry, Duero, Bohol	a) b) GAA 2019 10,000,000.00 c) 9,310,168.00 d)	a) 55 CD b) 06/25/19 c) 08/18/19 d)	a) Muaña Const. & Dev. Corp. b) Romula B. Piquero
P00331043VS-CW1 19HB0100	7 Construction of Concrete Road, Jct. (LIR) Buenos Aires-Nueva Vida (Carmen)-Omjon (Valencia) Road in support of the Agribusiness Industry, Carmen, Bohol	a) b) GAA 2019 10,000,000.00 c) 9,457,495.80 d)	a) 55 CD b) 06/26/19 c) 08/19/19 d)	a) Clavite Construction & Supply b) Francisco A. Amora Jr.
P00331044VS-CW1 19HB0116	8 Construction of Concrete of Road, Jct. (LIR) Quinogutan-Sevilla-Hanopol-Tagustusan (Balilihan) Road in support of the Furniture and Garments and Tourism Industries, Sevilla, Bohol	a) b) GAA 2019 10,000,000.00 c) 9,300,000.00 d)	a) 54 CD b) 06/27/19 c) 08/19/19 d)	a) Aloja builders & Realty b) Elvira R. Lomotos
P00331049VS-CW1 19HB0119	9 Construction of Road, Jct. (TER) Pob. (Valencia)-Anoyon-Omjon-Quezon (Batuan) Road in support of the Agribusiness Industry, Valencia, Bohol	a) b) GAA 2019 10,000,000.00 c) 9,457,000.00 d)	a) 55 CD b) 06/26/19 c) 08/19/19 d)	a) N.N. YU Construction b) Jesus Ledoven S. Lildo
P00331040VS-CW1 19HB0109	10 Construction of Concrete Road, Begumbayan-Estaca (Pilar)-Caluasan-Dagohoy Road in support of the Agribusiness Industry, Pilar, Bohol	a) b) GAA 2019 10,000,000.00 c) 9,411,348.51 d)	a) 55 CD b) 06/27/19 c) 08/20/19 d)	a) BNYU Development Corporation b) Romula B. Piquero
P00331046VS-CW1 19HB0117	11 Construction of Concrete Road, Jct. (TER) Gabayan-Anoling (Candijay)-Inaghuban-Pilar Road in support of the Agribusiness Industry, Candijay, Bohol	a) b) GAA 2019 10,000,000.00 c) 9,324,122.08 d)	a) 55 CD b) 06/27/19 c) 08/20/19 d)	a) J.F. Estapia Construction b) Romula B. Piquero
P00331041VS-CW1 1-6HB0110	12 Construction of Concrete Road, Hinawanan (Loay)-Conception-Jct. (Sikatuna-Loboc) Road in support of the Furniture and Garments Industry, Loay, Bohol	a) b) GAA 2019 10,000,000.00 c) 9,483,379.50 d)	a) 55 CD b) 06/25/19 c) 08/18/19 d)	a) Al Chris Construction b) Elvira R. Lomotos
P00330526VS-CW1 19HB0099	13 Construction of Concrete Road, Villaflor Circumferential Road leading to Loboc River cruise and Floating Restaurant, Loboc Tourism Complex, Brgy. Villaflor, Loboc, Bohol	a) b) GAA 2019 13,600,000.00 c) 12,476,866.50 d)	a) 72 CD b) 06/26/19 c) 09/05/19 d)	a) Ronnyl Construction b) Elvira R. Lomotos
P00330521VS-CW1 19HB0086	14 Construction of Concrete Road, Corbada - Inahagan - Cabahis - La Hacienda (Alicia) Barangay Road leading to Bitten sa Nature Resort and Cagongcagong, Brgy. La Hacienda, Alicia, Bohol	a) b) GAA 2019 10,000,000.00 c) 9,409,177.52 d)	a) 72 CD b) 06/27/19 c) 09/06/19 d)	a) BNYU Development Corporation b) Romula B. Piquero
P00330507VS-CW1 19HB0106	15 Construction of Concrete Road, Jct. (TER) Lungsodaan - Tambongan - Cadapdapan Road (Candijay) leading to Can Umantad Falls, Brgy. Tambongan, Candijay, Bohol	a) b) GAA 2019 10,000,000.00 c) 8,428,000.00 d)	a) 55 CD b) 07/30/19 c) 09/22/19 d)	a) J.F. Estapia Contruction b) Romula B. Piquero
P00330500VS-CW1 19HB0114	16 Construction of Concrete Road, Jct. (TER) Candijay-Cogtong-Panas-Badiang (Anda) Road leading to Lamanok and Beaches, Candijay, Bohol	a) b) GAA 2019 10,000,000.00 c) 8,327,161.00 d)	a) 55 CD b) 07/30/19 c) 09/22/19 d)	a) J.F. Estapia Contruction b) Romula B. Piquero
P00330502VS-CW1 19HB0062	17 Construction of Concrete Road, Jct. (TER) Gabayan-Anoling (Candijay) - Inaghuban - Pilar Road leading to Canawa Spring and Can Umantad Water Falls, Brgy. Luan, Candijay, Bohol	a) b) GAA 2019 10,000,000.00 c) 8,526,000.00 d)	a) 55 CD b) 07/25/19 c) 09/17/19 d) 10/12/19	a) RDY Builders Const. & Gen. Merch. b) Romula B. Piquero
P00330510VS-CW1 19HB0112	18 Construction of Concrete Road, Jct. (TER) Guindulman - Anda - Badiang Cogtong Road leading to Anda Beaches, Candijay, Bohol	a) b) GAA 2019 15,000,000.00 c) 12,491,578.00	a) 77 CD b) 07/30/19 c) 10/14/19	a) Fuentabella Const. Corp. b) Romula B. Piquero

P00330506VS-CW1 19HB0105	10 Construction of Concrete Road, Jct. (TER) Ilum - Duay - Payao Road, Dueo leading to Camp Verde Nature Park in Dueo, Bohol	a) b) 10,000,000.00 c) 9,305,168.00 d)	GAA 2019 a) 115 CD b) 06/25/19 c) 10/17/19 d)	a) Muaña Const. & Dev. Corp. b) Romula B. Piquero

Bridges (National)

P00301376VS-CW1 19HB0121	1 Retrofitting/Strengthening of Bridge, Pangdan Br. 1 (B000508H) along Tagbilaran East Rd (Tagbilaran-Jagna)	a) b) 2,500,000.00 c) 2,203,689.16 d)	GAA 2019 a) 62 CD b) 06/25/19 c) 08/25/19 d)	a) G-Rhino Construction & Supply b) Francisco A. Amora Jr.
P00301373VS-CW1 19HB0021	2 Retrofitting/Strengthening of Bridge, Anas Br. (B000588H) along Tagbilaran East Rd (Tagbilaran-Jagna)	a) b) 2,500,000.00 c) 1,936,418.38 d)	GAA 2019 a) 62 CD b) 06/27/19 c) 08/27/19 d)	a) G-Rhino Construction & Supply b) Francisco A. Amora Jr.
P00301379VS-CW1 19HB0030	3 Retrofitting/Strengthening of Bridge, Tonggon Br. (B000579H) along Tagbilaran East Rd (Tagbilaran-Jagna)	a) b) 2,500,000.00 c) 1,936,471.81 d)	GAA 2019 a) 62 CD b) 06/27/19 c) 08/27/19 d)	a) G-Rhino Construction & Supply b) Francisco A. Amora Jr.
P00301375VS-CW1 19HB0034	4 Retrofitting/Strengthening of Bridge, Calingan Br. (B000709H) along Tagbilaran East Rd (Tagbilaran-Jagna)	a) b) 2,000,000.00 c) 1,549,060.48 d)	GAA 2019 a) 62 CD b) 06/27/19 c) 08/27/19 d)	a) G-Rhino Construction & Supply b) Francisco A. Amora Jr.
P00301360VS-CW1 19HB0083	5 Retrofitting/Strengthening of Bridge, Untaga Br. (B000999H) along Jct Dal-an-Carmen-Sierra Bullones-Pilar-Alicia Rd	a) b) 10,000,000.00 c) 7,640,959.64 d)	GAA 2019 a) 85 CD b) 05/27/19 c) 09/19/19 d)	a) G-Rhino Construction & Supply b) Francisco A. Amora Jr.
P00300113VS-CW1 19HB0084	6 Retrofitting/Strengthening of Bridge, Cabungaan Br. (B000308H) along Tagbilaran East Road	a) b) 3,000,000.00 c) 2,292,322.77 d)	GAA 2019 a) 62 CD b) 07/25/19 c) 09/24/19 d)	a) G-Rhino Construction & Supply b) Francisco A. Amora Jr.
P00301374VS-CW1 19HB0014	7 Rehabilitation/Major Repair of Bridge, Bilar Br. (B000838H) along Loay Interior Rd	a) b) 8,000,000.00 c) 7,440,787.95 d)	GAA 2019 a) 75 CD b) 06/25/19 c) 09/07/19 d)	a) LEDA Construction, Inc. b) Francisco A. Amora Jr.
P00300112VS-CW1 19HB0082	8 Rehabilitation/Major Repair of Bridge, Karapagan Br. (B001058H) along Jct.(TER) Jagna-Sierra Bullones Road	a) b) 16,590,000.00 c) 12,676,027.43 d)	GAA 2019 a) 75 CD b) 07/25/19 c) 10/07/19 d)	a) G-Rhino Construction & Supply b) Francisco A. Amora Jr.

Flood Control

P00322693VS-CW1 19HB0058	1 Construction of San Antonio River Control, Dueo, Bohol	a) b) 10,000,000.00 c) 9,302,168.00 d)	GAA 2019 a) 92 CD b) 07/24/19 c) 10/23/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledoven S. Lido
P00321375VS-CW1 19HB0012	2 Construction of Loboc River Control, Loboc, Bohol	a) b) 20,000,000.00 c) 19,010,168.00 d)	GAA 2019 a) 165 CD b) 06/26/19 c) 12/07/19 d)	a) Muaña Const. & Dev. Corp. b) Elvira R. Lomotos
P00321376VS-CW1 19HB0001	3 Construction of Napo River Control, Napo-Alicia, Bohol	a) b) 30,000,000.00 c) 27,312,168.00 d)	GAA 2019 a) 180 CD b) 06/26/19 c) 12/22/19 d)	a) Muaña Const. & Dev. Corp. b) Romula B. Piquero
P00321382VS-CW1 19HB0020	4 Construction of Seawall, West Poblacion, Garcia-Hernandez, Bohol	a) b) 7,429,000.00 c) 6,540,168.00 d)	GAA 2019 a) 86 CD b) 06/26/19 c) 09/19/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledoven S. Lido
P00321381VS-CW1 19HB0029	5 Construction of Seawall, West Lungsodaan, Garcia-Hernandez, Bohol	a) b) 7,500,000.00 c) 6,535,168.00 d)	GAA 2019 a) 87 CD b) 06/25/19 c) 09/19/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledoven S. Lido

P00321380VS-CW1 19HB0028	6 Construction of Seawall, East Lungsodaan, Garcia Hernandez, Bohol	a) b) GAA 2019 c) 7,500,000.00 d) 6,535,168.00	a) 87 CD b) 06/26/19 c) 09/20/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledoven S. Lido	
P00321374VS-CW1 19HB0018	7 Construction of Guindulman Shore Protection, Tabajan, Guindulman, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 9,308,168.00	a) 90 CD b) 06/26/19 c) 09/23/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledoven S. Lido	
P00321379VS-CW1 19HB0013	8 Construction of Seawall , Cayam, Garcia-Hernandez, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 8,820,000.00	a) 96 CD b) 06/24/19 c) 09/27/19 d)	a) J.F. Eslapia Construction b) Jesus Ledoven S. Lido	
P00321383VS-CW1 19HB0003	9 Construction of Seawall, West Ulbujan, Garcia-Hernandez, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 9,100,168.00	a) 96 CD b) 06/25/19 c) 09/28/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledoven S. Lido	
P00321388VS-CW1 19HB0061	10 Construction/Improvement of Seawall, Poblacion, Jagna, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 8,211,645.12	a) 96 CD b) 06/25/19 c) 09/28/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledoven S. Lido	
P00321373VS-CW1 19HB0017	11 Construction of Duero Shore Protection (Phase III), Duero, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 8,820,000.00	a) 96 CD b) 06/26/19 c) 09/29/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledoven S. Lido	
P00321384VS-CW1 19HB0059	12 Construction of Seawall/ Concrete Slope, Alijawan Jagna, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 8,158,953.20	a) 96 CD b) 06/26/19 c) 09/29/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledoven S. Lido	
P00321385VS-CW1 19HB0060	13 Construction/Improvement of Seawall, Pangdan, Jagna, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 8,173,009.38	a) 96 CD b) 06/26/19 c) 09/29/19 d)	a) Ronnyl Construction b) Jesus Ledoven S. Lido	
P00322692VS-CW1 19HB0016	14 Construction of Box Culvert along Loay Interior Road, K0168+700, Baluan, Bohol	a) b) GAA 2019 c) 2,500,000.00 d) 2,364,138.60	a) 63 CD b) 07/23/19 c) 09/23/19 d)	a) Claire Const. & Supply b) Francisco A. Amora Jr.	
P00322691VS-CW1 19HB0015	15 Construction of Box Culvert along Loay Interior Road, K0168+200, Baluan, Bohol	a) b) GAA 2019 c) 2,500,000.00 d) 2,364,138.80	a) 63 CD b) 07/25/19 c) 09/25/19 d)	a) Claire Const. & Supply b) Francisco A. Amora Jr.	

Rain Water CollectionSystem

P00332003VS-CW1 19HB0203 (cluster 1)	1 Construction of Rainwater Collection System (RWCS), Ponciano F. Ramascia Senior High School, Carmen, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,189.63	a) 110 CD b) 10/17/19 c) 02/03/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.	
P00332004VS-CW1 19HB0203 (cluster 1)	2 Construction of Rainwater Collection System (RWCS), Montesunting Elementary School, Carmen, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,189.63	a) 110 CD b) 10/17/19 c) 02/03/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.	
P00332005VS-CW1 19HB0203 (cluster 1)	3 Construction of Rainwater Collection System (RWCS), [illegible]	a) b) GAA 2019 c) 185,762.50 d) 180,189.63	a) 110 CD b) 10/17/19 c) 02/03/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.	
P00332006VS-CW1 19HB0203 (cluster 1)	4 Construction of Rainwater Collection System (RWCS), Valiehermoso Elementary School, Carmen, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,189.63	a) 110 CD b) 10/17/19 c) 02/03/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.	

Completed - CY 2019

P00332007VS-CW1 19HB0203 (cluster 1)	5 Construction of Rainwater Collection System (RWCS), Lapu-Lapu Elementary School, Carmen, Bohol	a) GAA 2019 b) 185,762.50 c) 180,189.63 d)	a) 110 CD b) 10/17/19 c) 02/03/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.
P00332008VS-CW1 19HB0203 (cluster 1)	6 Construction of Rainwater Collection System (RWCS), Alegria Elementary School, Carmen, Bohol	a) GAA 2019 b) 185,762.50 c) 180,189.63 d)	a) 110 CD b) 10/17/19 c) 02/03/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.
P00332009VS-CW1 19HB0203 (cluster 1)	7 Construction of Rainwater Collection System (RWCS), Tamboan Elementary School, Carmen, Bohol	a) GAA 2019 b) 185,762.50 c) 180,189.63 d)	a) 110 CD b) 10/17/19 c) 02/03/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.
P00332010VS-CW1 19HB0203 (cluster 1)	8 Construction of Rainwater Collection System (RWCS), Buenos Aires Elementary School, Carmen, Bohol	a) GAA 2019 b) 185,762.50 c) 180,189.63 d)	a) 110 CD b) 10/17/19 c) 02/03/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.
P00332011VS-CW1 19HB0203 (cluster 1)	9 Construction of Rainwater Collection System (RWCS), Kalipuran Elementary School, Carmen, Bohol	a) GAA 2019 b) 185,762.50 c) 180,189.63 d)	a) 110 CD b) 10/17/19 c) 02/03/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.
P00332012VS-CW1 19HB0203 (cluster 1)	10 Construction of Rainwater Collection System (RWCS), Bohog Elementary School, Carmen, Bohol	a) GAA 2019 b) 185,762.50 c) 180,189.63 d)	a) 110 CD b) 10/17/19 c) 02/03/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.
P00332013VS-CW1 19HB0203 (cluster 1)	11 Construction of Rainwater Collection System (RWCS), Montevideo Elementary School, Carmen, Bohol	a) GAA 2019 b) 185,762.50 c) 180,189.63 d)	a) 90 CD b) 10/17/19 c) 01/14/20 d) Actual - 12/31/19	a) Algamon Construction b) Francisco A. Amora Jr.

Concreting of Local Roads

P00347417VS-CW1 19HB0081	1 Concreting of Barangay Guinob-An Road, Guinob-An, Sevilla, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,860,888.00 d)	a) 32 CD b) 06/25/19 c) 07/26/19 d)	a) Claire Construction & Supply b) Elvira R. Lomotos
P00347419VS-CW1 19HB0120	2 Concreting of Barangay Roxas Road, Roxas, Bilar, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,860,168.00 d)	a) 32 CD b) 06/25/19 c) 07/26/19 d)	a) Claire Construction & Supply b) Francisco A. Amora Jr.
P00347420VS-CW1 19HB0040	3 Concreting of Barangay San Jose Road, Brgy. San Jose, Mabini, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,881,000.00 d)	a) 32 CD b) 06/26/19 c) 07/27/19 d)	a) Clavite Construction & Supply b) Romula B. Piquero
P00347414VS-CW1 19HB0050	4 Concreting of Barangay Canaumbol Road, Canaumbol, Bilar, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,860,168.00 d)	a) 32 CD b) 06/26/19 c) 07/27/19 d)	a) Clavite Construction & Supply b) Francisco A. Amora Jr.
P00347426VS-CW1 19HB0052	5 Concreting of Sitio Cancao, Brgy. Talisay Circumferential Road, Talisay, Anda, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,930,432.96 d)	a) 32 CD b) 06/26/19 c) 07/27/19 d)	a) Pagay Construction b) Romula B. Piquero
P00347410VS-CW1 19HB0076	6 Concreting of Barangay Bayong Road, Bayong, Guindulman, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,860,168.00 d)	a) 32 CD b) 06/26/19 c) 07/27/19 d)	a) Clavite Construction & Supply b) Romula B. Piquero
P00347411VS-CW1 19HB0077	7 Concreting of Barangay Cambane Road, Cambane, Candijay, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,860,168.00 d)	a) 32 CD b) 06/26/19 c) 07/27/19 d)	a) Clavite Construction & Supply b) Romula B. Piquero

P00347418VS-CW1 19HB0087	8 Concreting of Barangay Riverside Road, Riverside, Bilar, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,880,168.00 d)	a) 32 CD b) 06/26/19 c) 07/27/19 d)	a) Claire Construction & Supply b) Francisco A. Amora Jr.
P00347422VS-CW1 19HB0088	9 Concreting of Barangay Tambo Road, Brgy. Tambo, Mabini, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,915,483.00 d)	a) 32 CD b) 06/26/19 c) 07/27/19 d)	a) Clavite Construction & Supply b) Romulo B. Piquero
P00347421VS-CW1 19HB0090	10 Concreting of Barangay Subayon Road, Subayon, Bilar, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,880,168.00 d)	a) 32 CD b) 06/26/19 c) 07/27/19 d)	a) Claire Construction & Supply b) Francisco A. Amora Jr.
P00347427VS-CW1 19HB0091	11 Concreting of Sitio Canoco-Sitio Nalipa Road, Cambugason, Jagna, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,877,600.00 d)	a) 32 CD b) 06/26/19 c) 07/27/19 d)	a) DT & C Construction b) Jesus Ledoven S. Lido
P00347424VS-CW1 19HB0051	12 Concreting of Nemesio Panto Road, Barangay Dy, Loboc, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,880,000.00 d)	a) 32 CD b) 06/27/19 c) 07/28/19 d)	a) DT & C Construction b) Elvira R. Lomotos
P00347412VS-CW1 19HB0078	13 Concreting of Barangay Candanas Road, Candanas, Garcia Hernandez, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,880,168.00 d)	a) 32 CD b) 06/27/19 c) 07/28/19 d)	a) Claire Construction & Supply b) Jesus Ledoven S. Lido
P00347425VS-CW1 19HB0089	14 Concreting of Road, Brgy. Aumira Plan-Brgy. Anibongan, Sierra Bullones, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,868,321.00 d)	a) 32 CD b) 06/27/19 c) 07/28/19 d)	a) Clavite Construction & Supply b) Francisco A. Amora Jr.
P00348053VS-CW1 19HB0092	15 Construction of Road at Brgy. Rizal, Batuan, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,878,570.50 d)	a) 32 CD b) 06/27/19 c) 07/28/19 d)	a) Algamon Construction b) Francisco A. Amora Jr.
P00355269VS-CW1 19HB0042	16 Concreting of Barangay Road, Purok 4 Western Tawi, Brgy. Bayawahan, Sevilla, Bohol	a) GAA 2019 b) 1,000,000.00 c) 950,001.10 d)	a) 32 CD b) 07/24/19 c) 08/24/19 d)	a) Claire Construction & Supply b) Elvira R. Lomotos
P00347423VS-CW1 19HB0049	17 Concreting of Barangay Bacong Road, Bacong, Anda, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,869,524.64 d)	a) 32 CD b) 07/24/19 c) 08/24/19 d)	a) YS Construction b) Romulo B. Piquero
P00347415VS-CW1 19HB0080	18 Concreting of Barangay Lapazon Road, Casingan, Dimiao, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,880,314.00 d)	a) 32 CD b) 07/24/19 c) 08/24/19 d)	a) J.F. Estapia Construction b) Elvira R. Lomotos
P00347413VS-CW1 19HB0079	19 Concreting of Barangay Road, Purok 2 Road, Brgy. Licolico, Sevilla, Bohol	a) GAA 2019 b) 1,000,000.00 c) 940,168.00 d)	a) 32 CD b) 07/30/19 c) 08/30/19 d)	a) Clavite Construction & Supply b) Elvira R. Lomotos
P00355272VS-CW1 19HB0142	20 Concreting of Road, Jambawan, Ubay, Bohol	a) GAA 2019 b) 4,000,000.00 c) 3,960,000.00 d)	a) 75 CD b) 07/24/19 c) 10/06/19 d)	a) Claire Construction & Supply b) Elvira R. Lomotos
P00355270VS-CW1 19HB0140	21 Concreting of Barangay Sta. Cruz-Garcia Road, Batuan, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,950,000.00	a) 80 CD b) 07/24/19 c) 10/11/19	a) Claire Construction & Supply b) Francisco A. Amora Jr.

Completed - CY 2019

P00355283VS-CW1 19HB0156	22 Concreting of Barangay Sta. Cruz-Anbongan Road, Sierra Bullones, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,882,013.57 d)	a) 65 CD b) 08/21/19 c) 10/24/19 d)	a) Fuentabuilt Const. Corp. b) Francisco A. Amora Jr.
P00347418VS-CW1 19HB0153	23 Concreting of Sitio Olong Anino to Sitio Baya, Barangay Licotico, Sevilla, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,883,234.00 d)	a) 65 CD b) 08/15/19 c) 10/18/19 d)	a) Fuentabuilt Const. Corp. b) Elvira R. Lomotos
P00355281VS-CW1 19HB0154	24 Concreting of Barangay Road, Mayuga, Guindulman, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,882,701.22 d)	a) 65 CD b) 08/15/19 c) 10/18/19 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero
P00355284VS-CW1 19HB0155	25 Concreting of Nueva Vida Este-Montehermoso Road, Carmen, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,879,749.00 d)	a) 65 CD b) 08/15/19 c) 10/18/19 d)	a) Clavite Construction & Supply b) Francisco A. Amora Jr.
P00355290VS-CW1 19HB0157	26 Concreting of Nueva Vida Este-Montehermoso Road, Carmen, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,874,268.17 d)	a) 65 CD b) 08/15/19 c) 10/18/19 d)	a) Clavite Construction & Supply b) Francisco A. Amora Jr.
P00355286VS-CW1 19HB0158	27 Concreting of Barangay Nueva Fuerza Road, Carmen, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,881,216.43 d)	a) 65 CD b) 08/15/19 c) 10/18/19 d)	a) Fuentabuilt Const. Corp. b) Francisco A. Amora Jr.
P00355292VS-CW1 19HB0161	28 Concreting of Brgy. Nueva Fuerza Rd., Carmen, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,881,134.07 d)	a) 65 CD b) 08/21/19 c) 10/24/19 d)	a) Fuentabuilt Const. Corp. b) Francisco A. Amora Jr.
P00355274VS-CW1 19HB0165	29 Concreting of roads at Candijay National High School (MPB), Tugas, Candijay, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,880,094.97 d)	a) 65 CD b) 08/28/19 c) 10/31/19 d)	a) B Pillars Const. & General Merch. b) Romula B. Piquero
P00355277VS-CW1 19HB0169	30 Concreting of roads leading to ricefields at Sitio San Isidro, Can-olin, Candijay, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,702,500.00 d)	a) 80 CD b) 08/28/19 c) 11/15/19 d)	a) BMG Const. & Supply b) Romula B. Piquero
P00355271VS-CW1 19HB0141	31 Concreting of Barangay Trinidad,Barangay Lundag, Anda Road, Guindulman, Bohol	a) GAA 2019 b) 8,000,000.00 c) d)	a) 120 CD b) 07/23/19 c) 11/19/19 d)	a) B Pillars Const. & General Merch. b) Romula B. Piquero
P00355285VS-CW1 19HB0150	32 Concreting of Sitio Camayaan Road, Buenos Aires, Carmen, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,874,421.30 d)	a) 65 CD b) 09/18/19 c) 11/21/19 d)	a) Clavite Construction & Supply b) Francisco A. Amora Jr.
P00355275VS-CW1 19HB0164	33 Concreting of roads leading to ricefields at Barangay Anoling, Candijay, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,702,500.00 d)	a) 75 CD b) 09/17/19 c) 11/30/19 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero
P00355273VS-CW1 19HB0182	34 Concreting of roads at Sitio Crossing, Barangay Poblacion, Candijay, Bohol	a) GAA 2019 b) 3,000,000.00 c) 2,821,500.00 d)	a) 70 CD b) 09/24/19 c) 12/02/19 d)	a) J.F. Estapia Construction b) Romula B. Piquero
P00355276VS-CW1 19HB0186	35 Concreting of roads leading to ricefields at Sitio Barcelona, Carawa, Candijay, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,694,424.16	a) 80 CD b) 09/17/19 c) 12/05/19	a) J.F. Estapia Construction b) Romula B. Piquero

P0035527IVS-CW1 19-HB0188	36 Concreting of roads leading to ricefields at Sitio Tuloy, Luan, Candijay, Bohol	a) b) c) d)	GAA 2019 5,000,000.00 4,702.47	a) 80 CD b) 09/17/19 c) 12/05/19 d)	a) J.F. Estapia Construction b) Romula B. Piquero

Mulit-Purpose Building

P00343192VS-CW1 19HB0035	1 Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Maubo, Valencia, Bohol	a) b) c) d)	GAA 2019 500,000.00 485,000.00	a) 30 CD b) 06/25/19 c) 07/24/19 d)	a) Algamon Construction b) Jesus Ledoven S. Lido
P00343203VS-CW1 19HB0038	2 Construction (Completion) of Multi-Purpose Building, Brgy. Ile, Dimiao, Bohol	a) b) c) d)	GAA 2019 500,000.00 484,904.00	a) 30 CD b) 06/25/19 c) 07/24/19 d)	a) Algamon Construction b) Elvira R. Lomotos
P00343198VS-CW1 19HB0008	3 Construction (Completion) of Multi-purpose Building, Brgy. Botong, Valencia, Bohol	a) b) c) d)	GAA 2019 500,000.00 482,534.18	a) 30 CD b) 06/26/19 c) 07/25/19 d)	a) Clavite Construction & Supply b) Jesus Ledoven S. Lido
P00343200VS-CW1 19HB0009	4 Construction (Completion) of Multi-Purpose Building, Brgy. Danao, Valencia, Bohol	a) b) c) d)	GAA 2019 500,000.00 484,674.22	a) 30 CD b) 06/26/19 c) 07/25/19 d)	a) Clavite Construction & Supply b) Jesus Ledoven S. Lido
P00343195VS-CW1 19HB0010	5 Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Tambongan, Candijay, Bohol	a) b) c) d)	GAA 2019 500,000.00 485,000.00	a) 30 CD b) 06/26/19 c) 07/25/19 d)	a) Clavite Construction & Supply b) Romula B. Piquero
P00343193VS-CW1 19HB0047	6 Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Poblacion II, Mabini, Bohol	a) b) c) d)	GAA 2019 500,000.00 484,634.00	a) 30 CD b) 06/26/19 c) 07/25/19 d)	a) Clavite Construction & Supply b) Romula B. Piquero
P00343191VS-CW1 19HB0095	7 Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Bagacay, Pilar, Bohol	a) b) c) d)	GAA 2019 500,000.00 484,850.00	a) 30 CD b) 06/26/19 c) 07/25/19 d)	a) Clavite Construction & Supply b) Romula B. Piquero
P00343194VS-CW1 19HB0096	8 Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Poblacion, Pilar, Bohol	a) b) c) d)	GAA 2019 500,000.00 484,674.61	a) 30 CD b) 06/26/19 c) 07/25/19 d)	a) Clavite Construction & Supply b) Romula B. Piquero
P00343202VS-CW1 19-HB0097	9 Construction (Completion) of Multi-Purpose Building, Brgy. Ilaud, Pilar, Bohol	a) b) c) d)	GAA 2019 500,000.00 484,889.53	a) 30 CD b) 06/26/19 c) 07/25/19 d)	a) Clavite Construction & Supply b) Romula B. Piquero
P00343186VS-CW1 19HB0098	10 Construction (Completion) of Covered Court in Brgy. Villa Aurora, Bilar, Bohol	a) b) c) d)	GAA 2019 500,000.00 484,777.30	a) 30 CD b) 06/25/19 c) 07/25/19 d)	a) Clavite Construction & Supply b) Francisco A. Amora Jr.
P00343221VS-CW1 19HB0102	11 Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Del Pilar, Pilar, Bohol	a) b) c) d)	GAA 2019 500,000.00 449,575.00	a) 30 CD b) 06/26/19 c) 07/25/19 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero
P00343207VS-CW1 19HB0103	12 Construction (Completion) of Sitio Mabago Multi-Purpose Building (Evacuation Center), Brgy. Poblacion Sur, Carmen, Bohol	a) b) c)	GAA 2019 500,000.00 482,980.00	a) 30 CD b) 06/26/19 c) 07/25/19	a) Clavite Construction & Supply b) Francisco A. Amora Jr.
P00343189VS-CW1 19HB0027	13 Construction (Completion) of Multi-Purpose Building (Barangay Hall), Brgy. Panghawan, Dimiao, Bohol	a) b) c)	GAA 2019 500,000.00 484,751.80	a) 30 CD b) 06/27/19 c) 07/26/19	a) Algamon Construction b) Elvira R. Lomotos

P00343205VS-CW1 19HB0036	14 Construction (Completion) of Multi-Purpose Building, Brgy. Tubod, Candijay, Bohol	a) GAA 2019 b) 500,000.00 c) 485,000.00 d)	a) 30 CD b) 06/27/19 c) 07/26/19 d)	a) Algamon Construction b) Romulo B. Piquero
P00343199VS-CW1 19HB0037	15 Construction (Completion) of Multi-Purpose Building, Brgy. Catugasan, Dimiao, Bohol	a) GAA 2019 b) 500,000.00 c) 484,249.00 d)	a) 30 CD b) 06/27/19 c) 07/26/19 d)	a) Algamon Construction b) Elvira R. Lomotos
P00343224VS-CW1 19HB0048	16 Rehabilitation of Multi-purpose Building, Brgy. Magsaysay, Valencia, Bohol	a) GAA 2019 b) 500,000.00 c) 484,851.50 d)	a) 30 CD b) 06/27/19 c) 07/26/19 d)	a) Algamon Construction b) Jesus Ledoven S. Lido
P00343201VS-CW1 19HB0067	17 Construction (Completion) of Multi-purpose Building, Brgy. Genoveva, Valencia, Bohol	a) GAA 2019 b) 500,000.00 c) 485,000.00 d)	a) 30 CD b) 06/27/19 c) 07/26/19 d)	a) BMG Construction & Supply b) Jesus Ledoven S. Lido
P00343209VS-CW1 19HB0068	18 Construction (Completion) of Multi-Purpose Building, Brgy.Malinao East, Lila, Bohol	a) GAA 2019 b) 1,000,000.00 c) 950,000.00 d)	a) 30 CD b) 06/27/19 c) 07/26/19 d)	a) Aloja builders & Realty b) Elvira R. Lomotos
P00343187VS-CW1 19HB0011	19 Construction (Completion) of Multi-Purpose Building (Barangay Hall), Brgy. Babag, Guindulman, Bohol	a) GAA 2019 b) 1,000,000.00 c) 970,000.00 d)	a) 45 CD b) 06/26/19 c) 08/09/19 d)	a) Claville Construction & Supply b) Romulo B. Piquero
P00343223VS-CW1 19HB0071	20 Construction/Completion of Multi-Purpose Building, Brgy. Anonang, Valencia, Bohol	a) GAA 2019 b) 500,000.00 c) 484,983.40 d)	a) 30 CD b) 07/23/19 c) 08/21/19 d)	a) BMG Construction & Supply b) Jesus Ledoven S. Lido
P00343213VS-CW1 19HB0005	21 Construction of Multi-Purpose Building (Covered Court), Brgy. Can-Upao, Jagna, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,920,237.49 d)	a) 60 CD b) 06/26/19 c) 08/24/19 d)	a) Claire Construction & Supply b) Jesus Ledoven S. Lido
P00343192VS-CW1 19HB0043	22 Renovation of Multi-Purpose Building (Barangay Hall), Brgy. La Fortuna, Lila, Bohol	a) GAA 2019 b) 1,000,000.00 c) 969,812.18 d)	a) 30 CD b) 07/24/19 c) 08/22/19 d)	a) Algamon Construction b) Elvira R. Lomotos
P00343188VS-CW1 19HB0064	23 Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Guindagutan, Dimiao, Bohol	a) GAA 2019 b) 500,000.00 c) 484,835.08 d)	a) 30 CD b) 07/24/19 c) 08/22/19 d)	a) BMG Construction & Supply b) Elvira R. Lomotos
P00343196VS-CW1 19HB0065	24 Construction (Completion) of Multi-Purpose Building (National High School Stage), Brgy. Valliehermoso, Carmen, Bohol	a) GAA 2019 b) 500,000.00 c) 484,705.25 d)	a) 30 CD b) 07/24/19 c) 08/22/19 d)	a) Algamon Construction b) Francisco A. Amora Jr.
P00343197VS-CW1 19HB0066	25 Construction/Completion of Multi-Purpose Building (Covered Court), Brgy. Limocon, Valencia, Bohol	a) GAA 2019 b) 500,000.00 c) 485,000.00 d)	a) 30 CD b) 07/24/19 c) 08/22/19 d)	a) BMG Construction & Supply b) Jesus Ledoven S. Lido
P00343211VS-CW1 19HB0006	26 Construction of Multi-Purpose Building (Covered Court), Brgy. Cambagui, Sevilla, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,917,888.00	a) 60 CD b) 06/25/19 c) 08/23/19	a) Claire Construction & Supply b) Elvira R. Lomotos
P00343212VS-CW1 19HB0022	27 Construction of Multi-Purpose Building (Covered Court), Brgy. Canjulao, Jagna, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,910,168.00	a) 60 CD b) 06/25/19 c) 08/23/19	a) Claire Construction & Supply b) Jesus Ledoven S. Lido
P00343214VS-CW1 19HB0004	28 Construction of Multi-Purpose Building (Covered Court), Brgy. Nagsulay, Lila, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,918,888.00	a) 60 CD b) 06/26/19 c) 08/24/19	a) Claire Construction & Supply b) Elvira R. Lomotos

P00343210VS-CW1 19HB0007	29 Construction of Multi-Purpose Building (Covered Court), Brgy. Calingjnan Sur, Sevilla, Bohol	a) b) GAA 2019 c) 2,000,000.00 d) 1,919,888.00	a) 60 CD b) 06/20/19 c) 08/24/19 d)	a) Claire Construction & Supply b) Elvira R. Lomotos
P00343216VS-CW1 19HB0070	30 Construction of Multi-Purpose Building (Evacuation Center), Brgy. Estaca, Garcia Hernandez, Bohol	a) b) GAA 2019 c) 2,000,000.00 d) 1,907,867.60	a) 60 CD b) 06/26/19 c) 08/24/19 d)	a) Clavite Construction & Supply b) Jesus Ledoven S. Lido
P00343215VS-CW1 19HB0044	31 Construction of Multi-Purpose Building (Covered Court), Brgy. Rosariohan, Batuan, Bohol	a) b) GAA 2019 c) 2,000,000.00 d) 1,920,294.00	a) 60 CD b) 06/27/19 c) 08/25/19 d)	a) Ruthil Const. & Enterprises, Inc. b) Francisco A. Amora Jr.
P00343209VS-CW1 19HB0045	32 Construction of Multi-Purpose Building (Covered Court), Brgy. Cabacnitan, Bilar, Bohol	a) b) GAA 2019 c) 2,000,000.00 d) 1,920,168.00	a) 60 CD b) 06/27/19 c) 08/25/19 d)	a) Claire Construction & Supply b) Francisco A. Amora Jr.
P00343217VS-CW1 19HB0072	33 Construction of Multi-Purpose Building (Livelihood Center), Brgy. Poblacion Norte, Batuan, Bohol	a) b) GAA 2019 c) 2,000,000.00 d) 1,919,748.35	a) 60 CD b) 06/27/19 c) 08/25/19 d)	a) Algamon Construction b) Francisco A. Amora Jr.
P00343220VS-CW1 19HB0075	34 Construction of Multi-Purpose Building at Brgy. Villarcayo, Carmen, Bohol	a) b) GAA 2019 c) 2,000,000.00 d) 1,919,547.48	a) 60 CD b) 06/27/19 c) 08/25/19 d)	a) Algamon Construction b) Francisco A. Amora Jr.
P00343222VS-CW1 19HB0023	35 Rehabilitation of Multi-Purpose Building (Barangay Stage), Brgy. Calunasan Norte, Loboc, Bohol	a) b) GAA 2019 c) 1,000,000.00 d) 969,123.18	a) 45 CD b) 09/20/19 c) 10/03/19 d)	a) Cempron Construction b) Elvira R. Lomotos
P00343219VS-CW1 19HB0074	36 Construction of Multi-Purpose Building at Brgy. Tubod Monte, Jagna, Bohol	a) b) GAA 2019 c) 4,000,000.00 d) 3,819,506.12	a) 90 CD b) 06/25/19 c) 09/22/19 d)	a) Ronnyl construction b) Jesus Ledoven S. Lido
P00343218VS-CW1 19HB0073	37 Construction of Multi-Purpose Building at Brgy. Lagtangan, Sevilla, Bohol	a) b) GAA 2019 c) 4,000,000.00 d) 3,928,922.11	a) 90 CD b) 06/26/19 c) 09/23/19 d)	a) Cempron Const. & Dev. b) Elvira R. Lomotos
P00351415VS-CW1 19HB0132	38 Construction of Multi-Purpose Building (Covered Court), Barangay Canduao Oriental, Valencia, Bohol	a) b) GAA 2019 c) 2,000,000.00 d) 1,918,957.36	a) 80 CD b) 07/24/19 c) 10/11/19 d)	a) Ronnyl Construction b) Jesus Ledoven S. Lido
P00351417VS-CW1 19HB0134	39 Construction of Multi-Purpose Building (Covered Court), Barangay Tauson, Valencia, Bohol	a) b) GAA 2019 c) 2,000,000.00 d) 1,882,337.04	a) 80 CD b) 07/24/19 c) 10/11/19 d)	a) First Builders & Developers b) Jesus Ledoven S. Lido
P00351418VS-CW1 19HB135	40 Construction of Multi-Purpose Building (Covered Court), Barangay Tigbao, Loboc, Bohol	a) b) GAA 2019 c) 2,000,000.00 d) 1,980,000.00 1,920,168.00	a) 80 CD b) 07/24/19 c) 10/11/19 d)	a) Muaña Const. & Dev. Corp. b) Elvira R. Lomotos
P00351425VS-CW1 19HB0139	41 Rehabilitation of Multipurpose Building, Barangay Sawang, Loboc, Bohol	a) b) GAA 2019 c) 2,000,000.00 1,919,879.69	a) 80 CD b) 07/24/19 c) 10/11/19	a) WBV Construction b) Elvira R. Lomotos
P00351414VS-CW1 19HB0146	42 Construction of Multi-Purpose Building (Covered Court), Barangay Candabong, Loboc, Bohol	a) b) GAA 2019 c) 2,000,000.00 1,980,000.00	a) 80 CD b) 07/24/19 c) 10/11/19	a) Ronnyl Construction b) Elvira R. Lomotos
P00351412VS-CW1 19HB0129	43 Construction of Multi-Purpose Building (Covered Court), Barangay Adlawan, Valencia, Bohol	a) b) GAA 2019 c) 2,000,000.00 1,980,000.00	a) 80 CD b) 07/25/19 c) 10/12/19	a) Algamon Construction b) Jesus Ledoven S. Lido

P00351416VS-CW1 19HB0133	44 Construction of Multi-Purpose Building (Covered Court), Barangay Cutcutan, Valencia, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,980,000.00 d)	a) 80 CD b) 07/25/19 c) 10/12/19 d)	a) Algarron Construction b) Jesus Ledoven S. Lildo
P00351426VS-CW1 19HB0166	45 Completion of Brgy. Rizal Covered Court, Bilar, Bohol	a) GAA 2019 b) 1,000,000.00 c) 960,291.93 d)	a) 50 CD b) 06/28/19 c) 10/15/19 d)	a) Rudhil Const. & Enterprises, Inc. b) Francisco A. Amora Jr.
P00351413VS-CW1 19HB0130	46 Construction of Multi-Purpose Building (Covered Court), Barangay Buyog, Valencia, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,980,000.00 d)	a) 80 CD b) 07/30/19 c) 10/17/19 d)	a) First Builders & Developers b) Jesus Ledoven S. Lildo
P00351419VS-CW1 19HB0144	47 Construction of Multi-Purpose Building, Brgy. Cansumbol, Bilar, Bohol	a) GAA 2019 b) 4,000,000.00 c) 3,960,000.00 d)	a) 110 CD b) 07/25/19 c) 11/11/19 d)	a) First Builders & Developers b) Francisco A. Amora Jr.
P00351422VS-CW1 19HB0148	48 Construction of Multi-Purpose Building (Covered Court) in Candijay National High School, Candijay, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,920,569.84 d)	a) 80 CD b) 08/15/19 c) 11/02/19 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero
P00351427VS-CW1 19HB0149	49 Construction of Covered Court, La Hacienda Elementary School, Alicia, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,919,286.90 d)	a) 80 CD b) 08/15/19 c) 11/02/19 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero
P00348501VS-CW1 19HB0162	50 Construction of Multi-Purpose Building (Covered Court), Bodiol, Jagna, Bohol	a) GAA 2019 b) 2,500,000.00 c) 2,374,877.22 d)	a) 85 CD b) 06/15/19 c) 11/07/19 d)	a) WBV Construction b) Jesus Ledoven S. Lildo
P00351421VS-CW1 19HB0131	51 Construction of Multi-Purpose Building, Brgy. Magsaysay, Valencia, Bohol	a) GAA 2019 b) 4,000,000.00 c) 3,960,000.00 d)	a) 110 CD b) 07/24/19 c) 11/10/19 d)	a) Claire Const. & Supply b) Jesus Ledoven S. Lildo
P00351436VS-CW1 19HB0174	52 Construction of Covered Court in San Pedro, Duero, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,980,791.30 d)	a) 80 CD b) 08/28/19 c) 11/16/19 d)	a) Fuentabuilt Const. Corp. b) Jesus Ledoven S. Lildo
P00351439VS-CW1 19HB0176	53 Construction of covered court, Barangay Bagumbayan, Loboc, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,839,398.83 d)	a) 80 CD b) 08/28/19 c) 11/15/19 d)	a) Ronnyl Construction b) Elvira R. Lomotos
P00351438VS-CW1 19HB0151	54 Construction of covered court , Brgy. Cansiwang, Guindulman, Bohol	a) GAA 2019 b) 3,000,000.00 c) 2,878,517.55 d)	a) 95 CD b) 08/15/19 c) 11/17/19 d)	a) Fuentabuilt Const. Corp. b) Jesus Ledoven S. Lildo
P00351437VS-CW1 19HB0178	55 Completion of Covered Court/Evacuation Center in Calma, Garcia Hernandez, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,900,800.00 d)	a) 80 CD b) 09/05/19 c) 11/23/19 d)	a) Fuentabuilt Const. Corp. b) Jesus Ledoven S. Lildo
P00351428VS-CW1 19HB0150	56 Construction of Multipurpose Building, Barangay Alegria Sur, Loay, Bohol	a) GAA 2019 b) 3,000,000.00 c) 2,879,523.00 d)	a) 95 CD b) 08/28/19 c) 11/30/19 d)	a) Fuentabuilt Const. Corp. b) Elvira R. Lomotos
P00351423VS-CW1 19HB0137	57 Improvement of Multi-Purpose Building (Covered Court), Barangay Consuegra, Pilar, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,920,800.00 d)	a) 80 CD b) 09/19/19 c) 12/07/19 d)	a) J.F. Estapia Construction b) Romula B. Piquero
P00351430VS-CW1 19HB0168	58 Construction of MPB at Barangay Manaŋin, Candijay, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,800,116.44 d)	a) 125 CD b) 08/28/19 c) 12/30/19 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero

Water Management

P00348086VS-CW1 19HB0093	1 Construction of Level III Waterworks System, Brgy. Anglian, Duero, Bohol	a) b) c) d)	GAA 2019 2,000,000.00 1,919,968.81	a) b) c) d)	60 CD 06/27/19 08/25/19	a) b)	Claire Construction & Supply Jesus Ledowen S. Lildo
P00347974VS-CW1 19HB0127	2 Construction of Level III Water Supply System, Sierra Bullones, Bohol	a) b) c) d)	GAA 2019 10,000,000.00 9,602,168.00	a) b) c) d)	150 CD 06/26/19 11/22/19	a) b)	Muaña Const. & Dev. Corp. Francisco A. Amora Jr.

BEFF - Batch 1

P00370525VS-CW1	1 Construction of 1-STY, 2CL Onjon Elementary School, Onjon, Valencia, Bohol	a) b) c) d)	2019 BEFF Batch 1 4,390,167.10 4,238,124.27	a) b) c) d)	160 CD 09/24/19 03/01/20	a) b)	Zel Construction Jesus Ledowen S. Lildo

LIST OF ON - GOING PROJECTS - CY 2019

As of December 31, 2019

Bohol 3rd DEO

Project ID No.	NAME OF PROJECT	FUND RELEASE a) Source b) Allocation c) Contract Amt. d) Rev.Contract Amt.	SCHEDULE a) Contract Time b) Start Date c) Expiry Date d) Rev. Expiry Date	CONTRACTOR/ SUPERVISION a) Name of Contractor b) Project Engineer	REMARKS

Roads (National Secondary & Tertiary)

P00302736VS-CW1 19HB0054	1 Preventive Maintenance of Road (concrete roblocking), Tagbilaran City - Corella - Sikatuna - Loboc Road K022+175 - K022+866	a) b) c) d)	GAA 2019 7,874,000.00 7,031,086.10	a) b) c) d)	62 CD 07/24/19 09/23/19	a) b)	Ronnyl Construction Elvira R. Lomotos	On going = 82%
P00300433VS-CW1 19HB0056	2 Construction of Road Slope Protection, Loay Interior Rd - K0182 + 600 - K0182 + 950, K0191 + 700 - K0191 + 750, K0193 + 850 - K0193 + 900	a) b) c) d)	GAA 2019 11,500,000.00 10,725,168.00	a) b) c) d)	102 CD 06/26/19 10/05/19	a) b)	Muaña Const. & Dev. Corp. Elvira R. Lomotos	On going = 82%
P00300111VS-CW1 19HB0123	3 Preventive Maintenance of Road (Asphalt Overlay) Loay Interior Rd - K0155 + 548 - K0156 + 239, K0185+928 - K0186 + 624, K0192+216 - K0192 + 470	a) b) c) d)	GAA 2019 42,976,000.00 40,001,512.42	a) b) c) d)	90 CD 07/24/19 10/21/19	a) b)	Cebu 7H Technochem Industrie Elvira R. Lomotos	On going = 65%
P00300432VS-CW1 19HB0055	4 Construction of Road slope Protection, Jct (TER)-Jagna-Sierra Bullones Rd - K0065 + 800 - K0066 + 400, K0070 + 920 - K0071 + 070	a) b) c) d)	GAA 2019 15,000,000.00 13,964,168.00	a) b) c) d)	120 CD 06/26/19 10/23/19	a) b)	Muaña Const. & Dev. Corp. Francisco A. Amora Jr.	On going = 85%
P00302985VS-CW1 19HB0124	5 Reconstruction to Concrete Pavement, Tagbilaran East Rd (Tagbilaran-Jagna) - K0197 + 804 - K0197 + 982, K0198 + 021 - K0198 + 251, K0218 + 554 - K0218 + 747	a) b) c) d)	GAA 2019 22,321,000.00 20,763,044.76	a) b) c) d)	142 CD 07/25/19 12/13/19	a) b)	Muaña Const. & Dev. Corp. Jesus Ledowen S. Lildo	On going = 65%
P00302734VS-CW1 19HB0085	6 Preventive Maintenance of Road (Asphalt Overlay) Balilihan-Hanopol-Batuan Rd - K0048 + 594 - K0049 + 005	a) b) c) d)	GAA 2019 5,524,000.00 5,134,247.12	a) b) c) d)	27 CD 11/21/19 12/17/19	a) b)	Cebu 7H Technochem Industrie Francisco A. Amora Jr.	On going = 54%
P00302462VS-CW1 19HB0122	7 Preventive Maintenance of Road, Concrete Reblocking, Jct (LIR Carmen-Sagbayan-Bacani Rd - K0161 + 416 - K0161 + 780, K0165 + 812 - K0165 + 924, K0167 + 428 - K0168 + 000, K0171 + 000 - K0171 + 040, K0172+135 - K0172 + 543 | a) b) c) d)	GAA 2019 7,308,000.00 6,729,996.42	a) b) c) d)	160. CD 07/25/19 12/31/19	a) b)	Legacy Construction Corp. Francisco A. Amora Jr.	On going = 50%
P00302462VS-CW2 19HB0122	8 Preventive Maintenance of Road, Asphalt Overlay, Jct (LIR Carmen-Sagbayan-Bacani Rd K0161 - 221 - K0161 + | a) b) c) d)	GAA 2019 22,127,000.00 20,385,525.56	a) b) c) d)	160. CD 07/25/19 12/31/19	a) b)	Legacy Construction Corp. Francisco A. Amora Jr.	On going = 20%
P00302564VS-CW1 19HB0032	9 Reconstruction to Concrete Pavement, Loay Interior Rd - K0153 + 699 - K0153 + 000, K0178 + 122 - K0178 + 399, K0178 + 881 - K0179 + 737, K0188 + 659 - K0189 + 279	a) b) c) d)	GAA 2019 89,702,000.00 83,512,168.00 86,562,339.04	a) b) c) d)	262 CD 06/15/19 05/02/20	a) b)	Muaña Const. & Dev. Corp. Francisco A. Amora Jr.	On going = 75%

Roads (DTI & DOT - CSSP)

P00330524VS-CW1 19HB0107	1 Construction of Concrete Road, Jimilian - Tigbao Road Leading to Eco Tourism Adventure Park, Brgy. Jimilian, Loboc, Bohol	a) b) c) d)	GAA 2019 10,000,000.00 9,287,085.00	a) b) c) d)	78 CD 06/26/19 09/11/19	a) b)	LEDA Construction, Inc. Elvira R. Lomotos	On going = 68%
P00330525VS-CW1 19HB0108	2 Construction of Concrete Road, Pob. Ondol, Taytay, Cambance Road leading to Cruz Dako, Brgy. Poblacion Ondol, Loboc, Bohol	a) b) c)	GAA 2019 19,300,000.00 18,344,716.60	a) b) c)	93 CD 06/25/19 09/25/19	a) b)	Al Chris Construction Elvira R. Lomotos	On going = 70%
P00330527VS-CW1 19HB0033	3 Construction of Concrete Road, Access Road leading to International Pilgrimage Shrine sa Birhen sa Barangay, Jagna, Bohol	a) b) c)	GAA 2019 10,000,000.00 9,310,000.00	a) b) c)	78 CD 08/28/19 11/13/19	a) b)	DT & C Construction Jesus Ledowen S. Lildo	On going = 70%

Flood Control

P00321376VS-CW1 19HB0002	1 Construction of Malinao Shore Protection, Malinao, Garcia Hernandez, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 9,104,168.00	a) 96 CD b) 06/25/19 c) 09/29/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledowen S. Lido	On going = 30%
P00321371VS-CW1 19HB0057	2 Construction of Calmayon River Control, Jagna, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 8,526,000.00	a) 130 CD b) 06/24/19 c) 10/31/19 d)	a) J.F. Estupia Construction b) Jesus Ledowen S. Lido	On going = 70%
P00321370VS-CW1 19HB0026	3 Construction of Alejawan River Control, Alejawan, Jagna & Duero, Bohol	a) b) GAA 2019 c) 10,000,000.00 d) 9,305,168.00	a) 130 CD b) 06/26/19 c) 11/02/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledowen S. Lido	On going = 50%
P00321377VS-CW1 19HB0019	4 Construction of Manao River Control, Poblacion, Garcia-Hernandez, Bohol	a) b) GAA 2019 c) 5,000,000.00 d) 4,655,168.00	a) 99 CD b) 06/25/19 c) 10/01/19 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledowen S. Lido	On going = 10%
P00321372VS-CW1 19HB0048	5 Construction of Canjulao River Control, Jagna, Bohol	a) b) GAA 2019 c) 20,000,000.00 d) 18,620,168.00	a) 192 CD b) 06/25/19 c) 01/03/20 d)	a) Muaña Const. & Dev. Corp. b) Jesus Ledowen S. Lido	On going = 55%

Rain Water CollectionSystem

P00332014VS-CW1 19HB0204 (luster 2)	1 Construction of Rainwater Collection System (RWCS), Canawa Elementary School, Candijay, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,248.51	a) 90 CD b) 10/17/19 c) 01/14/20 d)	a) BMG Const. & Supply b) Jesus Ledowen S. Lido	On-going = 60% (cluster)
P00332015VS-CW1	2 Construction of Rainwater Collection System (RWCS), Tambongan Elementary School, Candijay, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,248.51	a) 90 CD b) 10/17/19 c) 01/14/20 d)	a) BMG Const. & Supply b) Jesus Ledowen S. Lido	
P00332016VS-CW1	3 Construction of Rainwater Collection System (RWCS), Tubod Elementary School, Candijay, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,248.51	a) 90 CD b) 10/17/19 c) 01/14/20 d)	a) BMG Const. & Supply b) Jesus Ledowen S. Lido	
P00332017VS-CW1	4 Construction of Rainwater Collection System (RWCS), Trinidad Elementary School, Guindulman, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,248.51	a) 90 CD b) 10/17/19 c) 01/14/20 d)	a) BMG Const. & Supply b) Jesus Ledowen S. Lido	
P00332018VS-CW1	5 Construction of Rainwater Collection System (RWCS), DPWH Bohol 3rd DEO, Guindulman, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,248.51	a) 90 CD b) 10/17/19 c) 01/14/20 d)	a) BMG Const. & Supply b) Jesus Ledowen S. Lido	
P00332019VS-CW1	6 Construction of Rainwater Collection System (RWCS), Canhaway Elementary School, Guindulman, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,248.51	a) 90 CD b) 10/17/19 c) 01/14/20 d)	a) BMG Const. & Supply b) Jesus Ledowen S. Lido	
P00332020VS-CW1	7 Construction of Rainwater Collection System (RWCS), Guinacot National High School, Guindulman, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,248.51	a) 90 CD b) 10/17/19 c) 01/14/20 d)	a) BMG Const. & Supply b) Jesus Ledowen S. Lido	
P00332021VS-CW1	8 Construction of Rainwater Collection System (RWCS), Pansul Elementary School, Guindulman, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,248.51	a) 90 CD b) 10/17/19 c) 01/14/20 d)	a) BMG Const. & Supply b) Jesus Ledowen S. Lido	
P00332022VS-CW1	9 Construction of Rainwater Collection System (RWCS), Mayana Elementary School, Jagna, Bohol	a) b) GAA 2019 c) 185,762.50 d) 180,248.51	a) 90 CD b) 10/17/19 c) 01/14/20 d)	a) BMG Const. & Supply b) Jesus Ledowen S. Lido	

On going - CY 2019

Concreting of Local Roads

P00355281VS-CW1 19HB0160	1 Concreting of Sitio Camayaan Rd. Buenos Aires, Carmen, Bohol	a) GAA 2019 b) 3,000,000.00 c) 2,812,616.00 d)	a) 70 CD b) 06/15/19 c) 10/23/19 d)	a) Claville Construction & Supply b) Francisco A. Amora Jr.	On-going = 85%
P00355278VS-CW1 19HB0170	2 Concreting of roads at Purok 3, La Union, Candijay, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,702,500.00 d)	a) 80 CD b) 08/28/19 c) 11/15/19 d)	a) J.A. Achacoso Ent. & Gen. Serv b) Romula B. Piquero	On-going = 50%
P00355282VS-CW1 19HB0180	3 Concreting of Brgy. Alegria to Candasag Road, Brgy. Alegria, Loboc, Bohol	a) GAA 2019 b) 12,000,000.00 c) 11,171,153.55 d)	a) 160 CD b) 08/28/19 c) 02/03/20 d)	a) Cempron Construction & Dev. C b) Elvira R. Lomotos	On-going = 50%
P00355280VS-CW1 19HB0189	4 Concreting of road Ondol – Algeria-Sawang Phase 1, Loboc, Bohol	a) GAA 2019 b) 10,000,000.00 c) 8,892,904.07 d)	a) 150 CD b) 09/18/19 c) 02/14/20 d)	a) Ronnyl Construction b) Elvira R. Lomotos	On-going = 50%
P00355288VS-CW1 19HB0192	5 Concreting of Local Roads - Brgy. Panadtaran, Candijay to Brgy. Butawan-Brgy. Catiklan Road, Mabini, Bohol	a) GAA 2019 b) 10,000,000.00 c) 9,405,000.00 d)	a) 150 CD b) 09/19/19 c) 02/15/20 d)	a) J.A. Achacoso Ent. & Gen. Serv b) Romula B. Piquero	On-going = 50%
P00355286VS-CW1 19HB0181	6 Concreting of Brgy. Calabacita Road from National Highway to Proper Jagna, Bohol	a) GAA 2019 b) 10,000,000.00 c) 9,310,000.00 d)	a) 180 CD b) 10/01/19 c) 03/29/20 d)	a) A.L. Gantuangco Construction b) Jesus Ledowen S. Lido	On-going = 20%
P00355287VS-CW1 19HB0191	7 Concreting of Local Roads - Brgy. Bayong to Brgy. Mayuga Road, Guindulman, Bohol	a) GAA 2019 b) 20,000,000.00 c) 18,810,000.00 d)	a) 180 CD b) 10/01/19 c) 03/28/20 d)	a) Rex E. Morales Construction b) Jesus Ledowen S. Lido	On-going = 20%
P00355289VS-CW1 19HB0159	37 Concreting of Local Roads - Poblacion-Lumbay-Pamacsalan-Maud-Bagacay Road, Pilar Bohol	a) GAA 2019 b) 10,000,000.00 c) 9,452,007.00 d)	a) 150 CD b) 08/21/19 c) 01/17/20 d)	a) L.M. BALTONADO Construction b) Romula B. Piquero	On-going = 90%
P00355282VS-CW1 19HB0212	38 Shouldering of Barangay Gon-ob Road, Gon-ob, Loboc, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,980,000.00 d) 1,881,000.00	a) 65 CD b) 11/04/19 c) 01/07/20 d)	a) Fuentabuilt Const. Corp. b) Elvira R. Lomotos	On-going = 90%

Construction of Local Bridges

P00355905VS-CW1 19HB0143	1 Construction of Footbridge Connecting Barangay Catungawan-Canhaway, Guindulman, Bohol	a) GAA 2019 b) 8,000,000.00 c) 7,524,168.00 d)	a) 150 CD b) 08/15/19 c) 01/11/20 d)	a) Claire Const. & Supply b) Jesus Ledowen S. Lido	On-going = 30%
P00355812VS-CW1 19HB0193	2 Replacement of Bridge (Temporary to Permanent) of Quezon Bridge, Pagina, Jagna, Bohol	a) GAA 2019 b) 13,000,000.00 c) 12,102,603.36 d)	a) 166 CD b) 09/24/19 c) 03/26/20 d)	a) J.A. Achacoso Ent. & Gen. Serv b) Francisco A. Amora Jr.	On-going = 5%

Mulit-Purpose Building

P00343208VS-CW1 19HB0069	1 Construction/Completion of Multi-Purpose Building (Covered Court), Brgy. Cadap-egan, Dimiao, Bohol	a) GAA 2019 b) 2,000,000.00 c) 1,920,000.00 d)	a) 50 CD b) 01/24/19 c) 09/21/19 d)	a) Abija Builders & Realty b) Elvira R. Lomotos	On-going = 85%
P00351424VS-CW1 19HB0138	2 Improvement of Multi-Purpose Building (Duero Municipal Gym), Duero, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,950,000.00	a) 105 CD b) 07/25/19 c) 11/06/19	a) Claire Construction & Supply b) Jesus Ledowen S. Lido	On-going = 50%

...488602VS-CW1 19HB0163	3 Construction of Multi-Purpose Building, Pangdan, Jagna, Bohol	a) GAA 2019 b) 2,500,000.00 c) 2,375,500.00 d)	a) 86 CD b) 08/15/19 c) 11/07/19 d)	a) Fuentabuilt Const. Corp. b) Jesus Ledowen S. Lido	On-going = 70%
P00351420VS-CW1 19HB0145	4 Construction of Multi-Purpose Building, Brgy. East Ubujan, Garcia Hernandez, Bohol,	a) GAA 2019 b) 5,000,000.00 c) 4,801,168.00 d)	a) 125 CD b) 08/15/19 c) 12/17/19 d)	a) Claire Construction & Supply b) Jesus Ledowen S. Lido	On-going = 58%
P00351436VS-CW1 19HB0173	5 Construction of Multi-Purpose Building/Covered Court, Jagna National High School, Jagna, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,800,023.15 d)	a) 125 CD b) 09/17/19 c) 01/19/20 d)	a) Algamon Construction b) Jesus Ledowen S. Lido	On-going = 60%
P00351432VS-CW1 19HB0187	6 Construction of Cogtong Aqua Marine Resource Park Bldg., Brgy. Cogtong, Candijay, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,800,388.41 d) 4,787,909.16	a) 125 CD b) 11/20/19 c) 03/23/20 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero	On-going = 10%
P00351441VS-CW1 19HB0152	7 Construction of MPB (New Municipal Building), Garcia-Hernandez, Bohol	a) GAA 2019 b) 10,000,000.00 c) 9,600,000.00 d)	a) 230 CD b) 08/21/19 c) 04/06/20 d)	a) Alcje Builders & Realty b) Jesus Ledowen S. Lido	On-going = 60%
P00348805VS-CW1 19HB0183	8 Construction of Public Market Poblacion, Guindulman, Bohol	a) GAA 2019 b) 10,000,000.00 c) 9,505,092.57 d)	230 CD b) 09/18/19 c) 05/04/20 d)	a) Fuentabuilt Const. Corp. b) Jesus Ledowen S. Lido	On-going = 15%
P00351440VS-CW1 19HB0196	9 Completion of Batuan Municipal Hall, Batuan, Bohol	a) GAA 2019 b) 10,000,000.00 c) 9,347,065.83 d)	a) 230 CD b) 09/16/19 c) 05/04/20 d)	a) Ronnyl Construction b) Francisco A. Amora Jr.	On-going = 8%
P00351429VS-CW1 19HB0157	10 Construction of MPB at Barangay Lungsodaan, Candijay, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,752,000.00 d)	a) 125 CD b) 09/05/19 c) 01/07/20 d)	a) BMG Const. & Supply b) Romula B. Piquero	On-going = 93%
P00351431VS-CW1 19HB0186	11 Completion of MPB at Brgy. Cogtong, Candijay, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,800,000.00 d)	a) 125 CD b) 09/17/19 c) 01/19/20 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero	On-going = 90%
P00351433VS-CW1 19HB0194	12 Construction of MPB, Brgy. Tamborgan, Candijay, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,797,572.99 d)	a) 125 CD b) 09/17/19 c) 01/19/20 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero	On-going = 90%
P00351434VS-CW1 19HB0195	13 Construction of health center & Stage, Brgy. Tawid, Candijay, Bohol	a) GAA 2019 b) 5,000,000.00 c) 4,801,052.83 d)	a) 125 CD b) 09/19/19 c) 01/21/20 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero	On-going = 90%
P00349603VS-CW1 19HB0147	14 Construction of Multi-Purpose Building, Tejero, Jagna, Bohol	a) GAA 2019 b) 10,000,000.00 c) 9,501,402.66 d)	a) 230 CD b) 08/15/19 c) 03/31/20 d)	a) Fuentabuilt Const. Corp. b) Jesus Ledowen S. Lido	On-going = 90%
P00348604VS-CW1 19HB0164	15 Construction of Public Market of Katipunan, Alicia, Bohol	a) GAA 2019 b) 10,000,000.00 c) 9,473,781.90 d)	a) 230 CD b) 08/28/19 c) 04/13/20 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero	On-going = 90%

Water Management

P00347973VS-CW1 19HB0126	1 Construction of Level III Water Supply System, Lila, Bohol	a) GAA 2019 b) 10,000,000.00 c) 9,600,168.00	a) 150 CD b) 06/26/19 c) 11/22/19	a) Maaña Const. & Dev. Corp. b) Elvira R. Lomotos	On-going = 60%

On going - CY 2019

479755VS-CW1 19HB0128	2 Improvement of Water Supply, Barangay Abijilan, Garcia-Hernandez, Bohol	a) b) GAA 2019 8,888,000.00 c) 8,530,168.00 d)	a) 150 CD b) 06/26/19 c) 11/22/19 d)	a) Mueña Const. & Dev. Corp. b) Jesus Ledoven S. Lido	On-going = 5%
P00366060VS-CW1 19HB0177	3 Level I Water Supply System, Bayong, Pilar, Bohol	a) b) GAA 2019 2,000,000.00 c) 1,935,022.00 d)	a) 80 CD b) 09/04/19 c) 11/22/19 d)	a) L.M. BALTONADO Construction b) Romula B. Piquero	On-going = 60%
P00366078VS-CW1 19HB0171	4 Construction of Potable Water Supply, Brgy. Subayon, Bilar, Bohol	a) b) GAA 2019 3,000,000.00 c) 2,749,754.65 d)	a) 95 CD b) 10/15/19 c) 01/17/20 d)	a) Ronnyl Construction b) Francisco A. Amora Jr.	On-going = 75%
P00366079VS-CW1 19HB0172	5 Construction of Level III Municipal Water Supply System, Batuan, Bohol	a) b) GAA 2019 4,000,000.00 c) 3,856,100.00 d)	a) 120 CD b) 09/17/19 c) 01/14/20 d)	a) L.M. BALTONADO Construction b) Francisco A. Amora Jr.	On-going = 85%

Flood Control

P00353510VS-CW1 19HB0178	1 Construction of Flood Control, Brgy. Sawang, Loboc, Bohol	a) b) GAA 2019 3,000,000.00 c) 2,873,204.43 d)	a) 73 CD b) 09/05/19 c) 11/16/19 d)	a) Ronnyl Construction b) Elvira R. Lomotos	On-going = 40%
P00353511VS-CW1 19HB0179	2 Construction of Box Culvert in Balbalon, Dimiao, Bohol	a) b) GAA 2019 3,000,000.00 c) d)	a) 83 CD b) 09/17/19 c) 12/06/19 d)	a) Green World Construction b) Elvira R. Lomotos	On-going = 50%

FMR - DA

P00365040VS-CW1 19HB0210	1 Concreting of Brgy. Aloja - Brgy. Behind the Clouds FMR, Brgy. Aloja and Brgy. Behind the Clouds, Batuan, Bohol	a) b) 2019 DA FMR 10,000,000.00 c) 9,438,027.20 d)	a) 150 CD b) 11/04/19 c) 04/01/20 d)	a) Aloja Builders & Realty b) Francisco A. Amora Jr.	On-going = 30%
P00365041VS-CW1 19HB0211	2 Concreting of Brgy. Odlong FMR, Brgy. Odlong, Jagna, Bohol	a) b) 2019 DA FMR 5,000,000.00 c) 4,722,503.54 d)	a) 80 CD b) 11/04/19 c) 01/22/20 d)	a) Aloja Builders & Realty b) Jesus Ledoven S. Lido	On-going = 50%
P00365042VS-CW1 19HB0209	3 Concreting of Brgy. Ewon FMR, Brgy. Ewon, Sevilla, Bohol	a) b) 2019 DA FMR 5,000,000.00 c) 4,835,003.13 d)	a) 80 CD b) 11/04/19 c) 01/22/20 d)	a) Fuentabuilt Const. Corp. b) Elvira R. Lomotos	On-going = 90%
P00365271VS-CW1 19HB0216	4 Concreting of Brgy. La Hacienda Proper - Brgy. Inshangan FMR, Brgy. La Hacienda, Alicia, Bohol	a) b) 2019 DA FMR 8,000,000.00 c) 7,334,736.70 d)	a) 120 CD b) 12/23/19 c) 04/20/20 d)	a) Fuentabuilt Const. Corp. b) Romula B. Piquero	On-going = 32%
P00365217VS-CW1 19HB0217	5 Concreting of Brgy. Tawid - Brgy. Bacong FMR, Brgy. Tawid and Brgy. Bacong, Anda, Bohol	a) b) 2019 DA FMR 5,000,000.00 c) 4,427,228.04 d)	a) 80 CD b) 12/23/19 c) 03/11/20 d)	a) YS Construction b) Romula B. Piquero	On-going = 24%
P00365257VS-CW1 19HB0218	6 Concreting of Purok 6, Brgy. Can-olin FMR, Brgy. Can-olin, Candijay, Bohol	a) b) 2019 DA FMR 5,000,000.00 c) 4,726,249.81	a) 80 CD b) 12/23/19 c) 03/11/20	a) J.F. Estapia Construction b) Romula B. Piquero	On-going = 50%
P00365272VS-CW1 19HB0219	7 Concreting of Sitio Fallina, Brgy. Cabantian FMR, Brgy. Cabantian, Guindulman, Bohol	a) b) 2019 DA FMR 5,000,000.00 c) 4,720,141.44	a) 80 CD b) 12/23/19 c) 03/11/20	a) 8 Pillars Const. & Gen. Merch. b) Jesus Ledoven S. Lido	On-going = 70%
P00365259VS-CW1 19HB0220	8 Concreting of Brgy. Calabacita Road - National Highway - Proper FMR, Brgy. Calabacita, Jagna, Bohol	a) b) 2019 DA FMR 5,000,000.00 c) 4,725,392.47	a) 80 CD b) 12/23/19 c) 03/11/20	a) Fuentabuilt Const. Corp. b) Jesus Ledoven S. Lido	On-going = 26%

...6525GVS-CW1 19HB0221	9 Concreting of Brgy. Canjulao - Brgy. Cantuyoc FMR, Brgy. Canjulao and Brgy. Cantuyoc, Jagna, Bohol	a) 2019 DA FMR b) 5,000,000.00 c) 4,704,818.00 d)	a) 80 CD b) 12/23/19 c) 03/11/20 d)	a) Clavite Const. & Supply b) Jesus Ledoven S. Llido	On-going = 20%
P00366249VS-CW1 19HB0222	10 Concreting of Brgy. Calabacita FMR, Brgy. Calabacita, Jagna, Bohol	a) 2019 DA FMR b) 5,000,000.00 c) 4,696,255.00 d)	a) 80 CD b) 12/23/19 c) 03/11/20 d)	a) Clavite Const. & Supply b) Jesus Ledoven S. Llido	On-going = 20%
P00365254VS-CW1 19HB0223	11 Concreting of Brgy. Lonoy FMR, Brgy. Lonoy, Jagna, Bohol	a) 2019 DA FMR b) 5,000,000.00 c) 4,725,579.48 d)	a) 80 CD b) 12/23/19 c) 03/11/20 d)	a) Fuentabuilt Const. Corp. b) Jesus Ledoven S. Llido	On-going = 50%
P00365266VS-CW1 19HB0224	12 Concreting of Brgy. Buyog, Jagna - Brgy. Abijilan, Garcia Hernandez FMR, Brgy. Buyog, Jagna and Brgy. Abijilan, Garcia Hernandez, Bohol	a) 2019 DA FMR b) 10,000,000.00 c) 9,086,059.70 d)	a) 150 CD b) 12/23/19 c) 05/20/20 d)	a) Fuentabuilt Const. Corp. b) Jesus Ledoven S. Llido	On-going = 10%
P00365209VS-CW1 19HB0225	13 Concreting of Brgy. Jambawan FMR, Brgy. Jambawan, Ubo, Bohol	a) 2019 DA FMR b) 10,000,000.00 c) 9,452,500.00 d)	a) 150 CD b) 12/23/19 c) 05/20/20 d)	a) Fuentabuilt Const. Corp. b) Elvira R. Lomotos	On-going = 5%
P00365218VS-CW1 19HB0226	14 Concreting of Brgy. Baybayon FMR, Brgy. Baybayon, Mabini, Bohol	a) 2019 DA FMR b) 5,000,000.00 c) 4,709,718.72 d)	a) 80 CD b) 12/23/19 c) 03/11/20 d)	a) Clavite Const. & Supply b) Romula B. Piquero	On-going = 20%
P00365219VS-CW1 19HB0227	15 Concreting of Brgy. Abaca FMR, Brgy. Abaca, Mabini, Bohol	a) 2019 DA FMR b) 10,000,000.00 c) 9,452,500.00	a) 150 CD b) 12/23/19 c) 05/20/20	a) Fuentabuilt Const. Corp. c) Romula B. Piquero	On-going = 10%
P00365220VS-CW1 19HB0228	16 Concreting of Brgy. Bugsoc - Brgy. San Isidro - Brgy. La Union - Brgy. San Juan FMR, Brgy. Bugsoc, Brgy. San Isidro, Brgy. La Union, Sierra Bullones, Bohol	a) 2019 DA FMR b) 10,000,000.00 c) 9,087,392.38 d)	a) 150 CD b) 12/23/19 c) 05/20/20	a) Fuentabuilt Const. Corp. b) Francisco A. Amora Jr.	On-going = 5%
P00365258VS-CW1 19HB0229	17 Concreting of Brgy. Canlangit FMR, Brgy. Canlangit, Sierra Bullones, Bohol	a) 2019 DA FMR b) 5,000,000.00 c) 4,726,250.00	a) 80 CD b) 12/23/19 c) 03/11/20	a) J.F. Estapia Construction b) Francisco A. Amora Jr	On-going = 40%
P00365273VS-CW1 19HB0230	18 Concreting of Purok 1-7, Brgy. Canlangit FMR, Brgy. Canlangit, Sierra Bullones, Bohol	a) 2019 DA FMR b) 6,000,000.00 c) 5,671,500.00	a) 90 CD b) 12/23/19 c) 03/21/20	a) Fuentabuilt Const. Corp. b) Francisco A. Amora Jr.	On-going = 20%
P00366284VS-CW1 19HB0231	19 Concreting of Brgy. Banderahan, Valencia - Brgy. Pasong Brgy. Cambuyo, Garcia Hernandez FMR, Brgy. Banderahan, Valencia and Brgy. Pasong and Brgy. Cambuyo, Garcia Hernandez, Bohol	a) 2019 DA FMR b) 20,000,000.00 c) 16,904,942.24 d)	a) 160 CD b) 12/23/19 c) 05/30/20	a) Fuentabuilt Const. Corp. b) Jesus Ledoven S. Llido	On-going = 5%

School Buildings

P00370524VS-CW1 19HB0199	1 Construction of 1-STY, 2CL Lapsaon Elementary School, Lapsaon, Dimiao, Bohol	a) 2019 BEFF Batch 1 b) 4,272,098.96 c) 4,109,043.43 d)	a) 150 CD b) 10/02/19 c) 03/09/20 d)	a) LTS Builders & Const. Supply b) Elvira R. Lomotos	On-going = 70%
P00370526VS-CW1 19HB0200	2 Construction of 1-STY, 2CL Pagahat Elementary School, Pagahat, Alicia, Bohol	a) 2019 BEFF Batch 1 b) 4,096,103.36 c) 4,039,867.16 d)	a) 150 CD b) 10/08/19 c) 03/05/20 d)	a) Musiña Const. & Dev. Corp. b) Romula B. Piquero	On-going = 70%
P00370527VS-CW1 19HB0201	3 Construction of 1-STY, 2CL Quirino Primary School, Quirino, Batuan, Bohol	a) 2019 BEFF Batch 1 b) 4,390,167.10 c) 3,823,058.23	a) 120 CD b) 10/15/19 c) 02/11/20	a) Fuentabuilt Const. Corp. b) Francisco A. Amora Jr.	On-going = 65%
P00370528VS-CW1 19HB0202	4 Construction of 1-STY, 4CL Talisay Primary School, Talisay, Anda, Bohol	a) 2019 BEFF Batch 1 b) 7,422,889.89 c) 7,305,315.93	a) 180 CD b) 09/24/19 c) 03/21/20	a) Musiña Const. & Dev. Corp. b) Romula B. Piquero	On-going = 65%

Page 6 of 6

On going - CY 2019

INFRASTRUCTURE PROJECT COMPLETED

Name of Project:

19HB0112 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Jct. (TER) Guindulman - Anda -Badlang Cogtong Road leading to Anda Beaches, Candijay, Bohol Sta. 0+520 - Sta 1+172.95



Description:

Carriageway (w = 6.10 m, t = 0.23 m, L = 600 meters) with canal and stone masonry (Riprap)



Project Cost:

12,491,578.00

Allocation Cost:

15,000,000.00

Start Date:

7/30/2019

Target Completion Date:

10/14/2019

Actual Completion Date

10/14/2019



INFRASTRUCTURE PROJECT COMPLETED

Name of Project:
19HB0086 - Construction/Improvement of Access Roads leading to Declared Tourism Destination Corbada-Inahagan-Cabahis-La Hacienda (Alicia) Barangay Road leading to Birhen sa Nature Resort and Cagongcagong Brgy. La. Hacienda, Alicia,Bohol Sta. 1+100 - to Sta. 1+500



Description:
Carriageway (w = 6.10 m, t = 0.23 m, L = 429.50) with canal and stone masonry (Riprap)



Project Cost:
9,409,177.52
Allocation Cost:
10,000,000.00
Start Date:
6/27/2019
Target Completion Date:
9/6/2019
Actual Completion Date
9/6/2019



INFRASTRUCTURE PROJECT COMPLETED

Name of Project:

19HB0106 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Jct. (TER) Lungsodaan-Tambongan-Cadapdapan Road (Candijay)leading to Can-Umantad Falls, Brgy. Tambongan, Candijay, Bohol Sta. 000+000 - Sta. 000+400



Description:

Carriageway (w = 6.10m, t = 0.23m, L = 400 meters) with canal and stone masonry (Riprap)



Project Cost:

8,428,000.00

Allocation Cost:

10,000,000.00

Start Date:

7/30/2019

Target Completion Date:

9/22/2019

Actual Completion Date

9/22/2019



INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	
19HB0118 - Construction/Improvement of Access Roads Leading to Trades, Industries and Exconomic Zones-Jct. (TER) Itum-Duay-Payao-Eskaya Road in support of the Agribusiness Industry, Duero, Bohol. Sta. 002+740.00-Sta. 003+169.54 w/ exception concrete.	
Description:	
Carriageway (w = 6.70 m, t = 0.28 m, L = 400 meters) with canal and stone masonry (Riprap)	
Project Cost:	
9,310,168.00	
Allocation Cost:	
10,000,000.00	
Start Date:	
6/25/2019	
Target Completion Date:	
8/18/2019	
Actual Completion Date	
8/18/2019	

INFRASTRUCTURE PROJECT COMPLETED

Name of Project:

19HB0105 - Construction/Improvement of Access Roads Leading to Declared Tourism Destinations Jct. (TER) Itum-Duay-Payao Rd, Duero leading to Camp Verde Nature Park in Duero, Bohol Sta. 2+340-Sta. 2+740



Description:

Carriageway (w = 6.10 m, t= 0.23 m, L = 400 meters; with canal and stone masonry (Riprap)



Project Cost:

9,305,168.00

Allocation Cost:

10,000,000.00



Start Date:

6/25/2019

Target Completion Date:

10/17/2019

Actual Completion Date

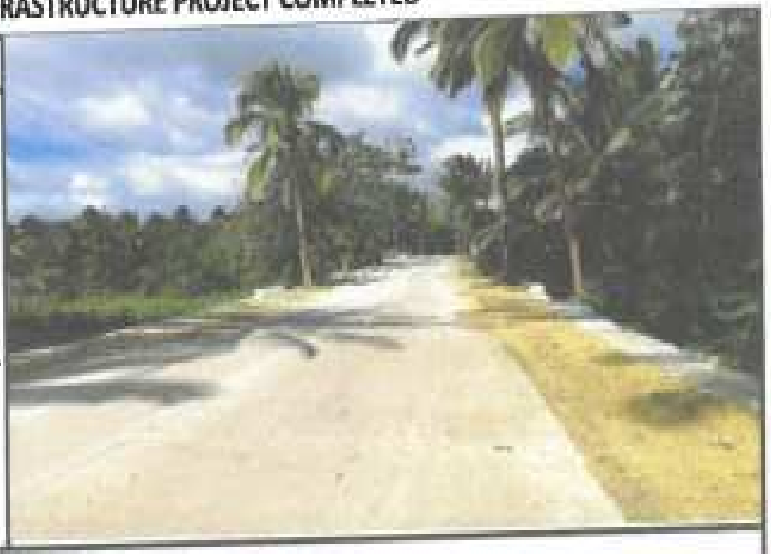
10/17/2019

INFRASTRUCTURE PROJECT COMPLETED

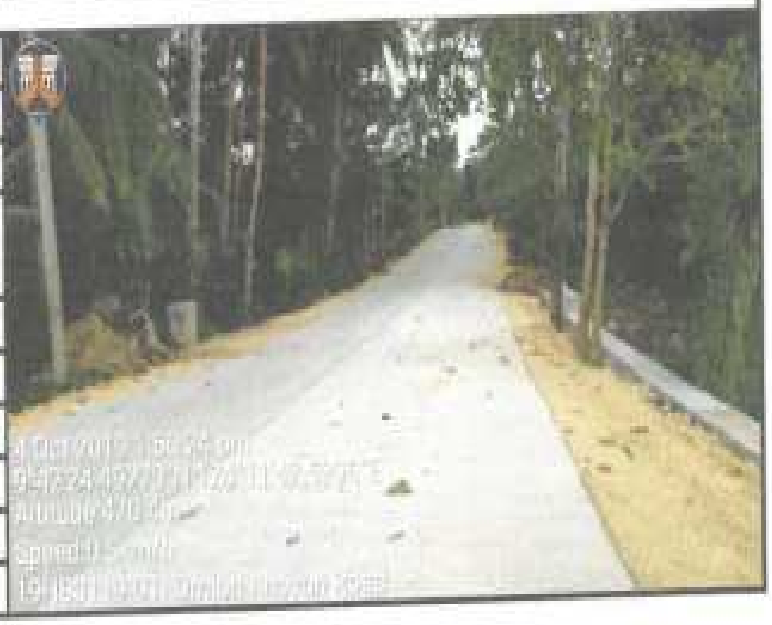
Name of Project:	
19HB0113 - Convergence and Special Support Program - Construction/Improvement of Access Roads to Declared Tourism Destination - Cabungaan-Lonoy-Road Leading to Kinahugan Falls and Lonoy Spring, Brgy. Cabungaan, Jagna, Bohol, Sta.0+800-Sta.1+200	
Description:	
Pavement length: 400m Pavement width: 6.10m Pavement thickness: 0.23m	
Project Cost:	
9,403,791.71	
Allocation Cost:	
10,000,000.00	
Start Date:	
6/25/2019	
Target Completion Date:	
8/18/2019	
Actual Completion Date	
8/18/2019	

INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	19HB0119-Convergence and Special Support Program-Construction/Improvement of Access Road Leading to Trades, Industries and Economic Zones-Jct. (TER) Pob. (Valencia)-Anoyon-Omjon-Quezon(Batuan) Road in Support of the Agribussiness Industry
Description:	Pavement length: 400m Pavement width: 6.70m Pavement thickness: 0.28m
Project Cost:	9,457,000.00
Allocation Cost:	10,000,000.00
Start Date:	6/26/2019
Target Completion Date:	8/18/2019
Actual Completion Date	8/18/2019







INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	
19HB0013 - Construction of Flood Mitigation Structure- Construction of Seawall, Cayam, Garcia-Hernandez, Bohol	
Description:	
Project length: 205.10m Top width 1.20m	
Project Cost:	
8,820,000.00	
Allocation Cost:	
10,000,000.00	
Start Date:	
6/24/2019	
Target Completion Date:	
9/27/2019	
Actual Completion Date	
9/27/2019	

INFRASTRUCTURE PROJECT COMPLETED

Name of Project:

19HB0060-Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Sytem-Construction/Improvement of Seawall Pangdan, Jagna, Bohol Sta.0+000-Sta.0+327.40



Description:

Project length: 217m Top width 1.50m



Project Cost:

8,173,009.38

Allocation Cost:

10,000,000.00

Start Date:

6/26/2019

Target Completion Date:

9/29/2019

Actual Completion Date

9/29/2019



INFRASTRUCTURE PROJECT COMPLETED

Name of Project:

19HB0061-Organizational Otcome 2: Protect Lives and Properties Against Major Floods-Construction/Maintenance of Flood Mitigation Structures & Drainage Sytems - Construction/Improvement of Seawall, Poblacion, Jagna, Bohol Sta.0+000-Sta.0+300.10, Jagna, Bohol



Description:

Project length: 207.00m
Top width 1.40m



Project Cost:

7,806,116.94

Allocation Cost:

10,000,000.00

Start Date:

6/25/2019

Target Completion Date:

9/28/2019

Actual Completion Date

9/28/2019



INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	
LOCAL FUNDED PROJECTS, LOCAL ROADS AND BRIDGES, LOCAL ROADS-LOCAL INFRASTRUCTURE PROGRAM, CONCRETING OF NEMESIO PANTO ROAD, OY, LOBOC, BOHOL STA.0+000-STA.0+126.00	
Description:	
Pavement Length: 120.00 m Pavement Width: 5.00 m Thicnkness: 0.20 m	
Project Cost:	
₱ 1,880,000.00	
Allocation Cost:	
₱ 2,000,000.00	
Start Date:	
June 27, 2019	
Target Completion Date:	
July 28, 2019	
Actual Completion Date	
July 28, 2019	

INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	CONVERGENCE AND SPECIAL SUPPORT PROGRAM CONSTRUCTION/IMPROVEMENT OF ACCESS ROADS LEADING TO TRADES, INDUSTRIES AND ECONOMIC ZONES, JCT. (TER) DIMIAO-OAC BILAR JCT. (LIR) ROAD IN SUPPORT OF THE AGRIBUSINESS INDUSTRIES, BILAR, BOHOL STA. 14+192 - STA. 14+692
Description:	Thickness = 0.28 m Width = 6.7 m Shouldering = 3 m Length = 500 m of pavement with canal
Project Cost:	Php 9,310,168.00
Allocation Cost:	Php 10,000,000.00
Start Date:	June 25, 2019
Target Completion Date:	August 18, 2019
Actual Completion Date	August 18, 2019







INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	ASSET PRESERVATION - REHABILITATION/RECONSTRUCTION/UPGRADING OF DAMAGED PAVED ROADS - SECONDARY ROADS - JCT. (LIR) CARMEN - SAGBAYAN - BACANI ROAD, KO 163+000 - KO163+293.00
Description:	Thickness = 0.28 m Width = 6.7 m Concrete Shouldering = 3 m Length = 293 m of pavement with canal
Project Cost:	Php 9,545,902.03
Allocation Cost:	Php 11,306,000.00
Start Date:	July 25, 2019
Target Completion Date:	October 17, 2019
Actual Completion Date	October 17, 2019





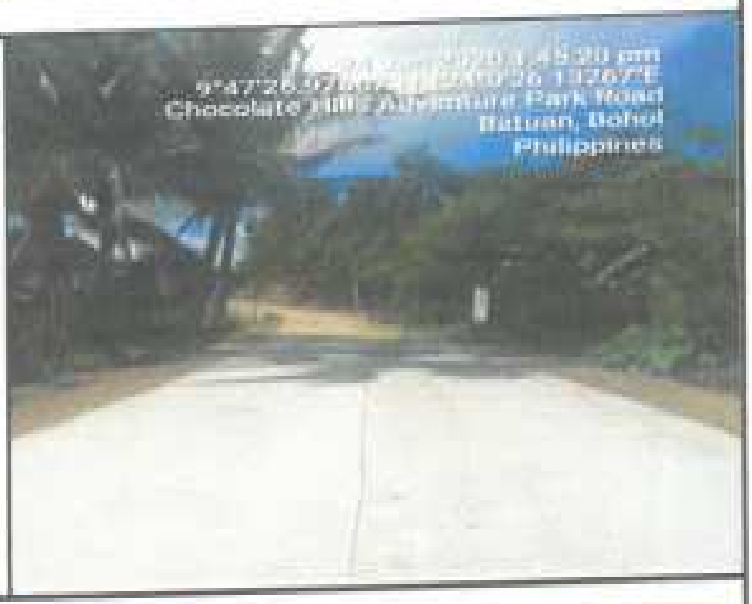


INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	
NETWORK DEVELOPMENT - OFFCARRIAGEWAY IMPROVEMENT - SECONDARY ROADS - LOAY INTERIOR RD - KO176+719 - KO177 + 200, LOAY, BOHOL	
Description:	
Thickness = 0.23m Length = 369.50 meters of carriageway with U Ditch canal and 4 pcs. of Pipe Culverts 910mm dia. Class II	
Project Cost:	
Php 6,384,266.00	
Allocation Cost:	
Php 6,751,000.00	
Start Date:	
July 24, 2019	
Target Completion Date:	
August 31, 2019	
Actual Completion Date	
August 31, 2019	



INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	
LOCAL INFRASTRUCTURE PROGRAM, LOCAL ROADS AND BRIDGES, LOCAL ROADS, CONCRETING OF SITIO CAMAYAON ROAD, BUENOS AIRES, CARMEN, BOHOL STA. 0+242.25 - STA. 0+338.00	
Description:	
Thickness = 0.23 m Width = 5 m Shouldering = 2 m Length = 128.7 m of pavement leading to Chocolate Hills Adventure Park	
Project Cost:	
Php 1,874,421.30	
Allocation Cost:	
Php 2,000,000.00	
Start Date:	
September 18, 2019	
Target Completion Date:	
November 21, 2019	
Actual Completion Date	
November 21, 2019	

INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	
LOCAL INFRASTRUCTURE PROGRAM, LOCAL ROADS AND BRIDGES, LOCAL ROADS, CONCRETING OF SITIO CAMAYAON RD, BUENOS AIRES, CARMEN, BOHOL	
Description:	
Thickness = 0.23 m Width = 5 m Shouldering = 2 m Length = 242 m of pavement leading to Chocolate Hills Adventure Park	
Project Cost:	
Php 2,812,616.00	
Allocation Cost:	
Php 3,000,000.00	
Start Date:	
August 15, 2019	
Target Completion Date:	
October 23, 2019	
Actual Completion Date	
October 23, 2019	

INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	
Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Trades, Industries and Economic Zones, Hinawanan (Loay) – Conception – Jct. (Sikatuna-Loboc) Roads in support of the Furniture and Garments Industry, Loay, Bohol Sta.001+120-Sta.001+520	
Description:	
Pavement Length: 400.00 m Pavement Width: 6.70 m Thicnkness: 0.28 m	
Project Cost:	
₱ 9,483,379.50	
Allocation Cost:	
₱ 10,000,000.00	
Start Date:	
June 25, 2019	
Target Completion Date:	
August 18, 2019	
Actual Completion Date	
August 18, 2019	

INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	
Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Trades, Industries, and Economic Zones, Jct.(Dimiao-Bilar), Oac-Omjon Road in support of the Agribusiness Industry, Dimiao, Bohol Sta.000+800-Sta.001+200	
Description:	
Pavement Length: 400.00 m Pavement Width: 6.70 m Thicnkness: 0.28 m	
Project Cost:	
₱ 9,309,168.00	
Allocation Cost:	
₱ 10,000,000.00	
Start Date:	
June 25, 2019	
Target Completion Date:	
August 18, 2019	
Actual Completion Date	
August 18, 2019	

INFRASTRUCTURE PROJECT COMPLETED

Name of Project:	
Construction of Flood Mitigation Structure - Construction of Labac River Control, Labac, Bohol	
Description:	
Length: 159.00 m Top width: 0.50 m	
Project Cost:	
₱ 19,010,168.00	
Allocation Cost:	
₱ 20,000,000.00	
Start Date:	
June 26, 2019	
Target Completion Date:	
December 7, 2019	
Actual Completion Date	
December 7, 2019	

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Land Transportation Office (LTO)-Tagbilaran District Office**

Accomplishment Report for CY 2019:

I. Number of Vehicles Registered by Type

Type	CY 2019				TOTAL
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Cars/Vans	-	1,256	715	607	**2,578**
UV's	4,292	4250	3407	1749	**13,698**
SUV's	719	683	601	323	**2,326**
Buses	96	4250	71	30	**4,447**
Trucks	717	878	754	358	**2,707**
MC-SC/TC	1,783	1193	1058	503	**4,537**
MC	10,383	12422	11758	7341	**41,904**
Other's Trailers	176	138	29	58	**401**
MC-NC	-	17	14	2	**33**
TOTAL	**18,166**	**25,087**	**18,407**	**10,971**	**72,631**

II. Number of Vehicles Registered By Ownership

Ownership	CY 2019				TOTAL
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Private	15,640	23,572	17,114	10,281	**66,607**
Gov't.	333	235	177	148	**893**
Diplomat	0		1		**1**
Others (Hire)	2,193	1,280	1,115	542	**5130**
TOTAL	**18,166**	**25,087**	**18,407**	**10,971**	**72,631**

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Land Transportation Office (LTO) - Jagna District Office**

Accomplishment Report for CY 2019

I. Number of Vehicles Registered by Type

Type	CY 2019				TOTAL
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Cars/Vans	Closed due to location transfer	36	83	34	**153**
UV's		154	294	199	**647**
SUV's		21	55	35	**111**
Buses		2	3	9	**14**
Trucks		16	35	34	**85**
MC-SC/TC		62	91	43	**196**
MC		1,223	2,171	1,567	**4,961**
Other's Trailers		0	0	0	**0**
MC-NC		24	18	34	**76**
TOTAL		**1,538**	**2,750**	**1,955**	**6,243**

Note: The LTO-Jagna District Office was closed in the 1st quarter of 2019 due to location transfer

II. Number of Vehicles Registered By Ownership

Ownership	CY 2019				TOTAL
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Private	Closed due to location transfer	1,438	2,601	1,867	**5,906**
Gov't.		8	22	10	**40**
Diplomat		0	0	0	**0**
Others (Hire)		92	127	78	**297**
TOTAL		**1,538**	**2,750**	**1,955**	**6,243**

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Land Transportation Office (LTO) - Talibon District Office**

Accomplishment Report for CY 2019:

I. Number of Vehicles Registered by Type

Type	CY 2019				TOTAL
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Cars/Vans	302	291	487	262	**1,342**
UV's	1701	1,789	2,680	1,303	**7,473**
SUV's	209	194	343	133	**879**
Buses	22	11	15	18	**66**
Trucks	417	439	652	302	**1,810**
MC-SC/TC	877	932	1,235	776	**3,820**
MC	7394	7,897	8,700	4,989	**28,980**
Other's Trailers	24	8	23	23	**78**
MC-NC	9	14	4	4	**31**
TOTAL	**10,955**	**11,575**	**14,139**	**7,810**	**44,479**

II. Number of Vehicles Registered By Ownership

Ownership	CY 2019				TOTAL
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Private	9,993	10,597	12,670	6,918	**40,178**
Gov't.	37	44	60	32	**173**
Diplomat	0	0	0	0	**0**
Others (Hire)	925	934	1,409	860	**4128**
TOTAL	**10,955**	**11,575**	**14,139**	**7,810**	**44,479**

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Philippine Ports Authority (PPA)**

I. Highlights of Accomplishment for CY 2019

A. Completed Projects:

- **REPAIR & MAINTENANCE PROJECTS**

1. Repair of Passenger Terminal Building, X-Ray Machine Room & Other Port Security Facilities

LOCATION: PORT OF JAGNA

DATE STARTED: DECEMBER 25,2017

DATE OF COMPLETION: APRIL 7,2019

PROJECT COST: P 29,724,579.00

PHYSICAL ACCOMPLISHMENT: 100.00%



Port of Jagna

2. Repair of Electrical Lighting and Water System and reconstruction of Generator Shed Dammaged by 7.2 Magnitude Earthquake

LOCATION: PORT OF TAGBILARAN

DATE STARTED: MARCH 1,2018

DATE OF COMPLETION: AUGUST 18,2019

PROJECT COST: P 22,486,454.83

PHYSICAL ACCOMPLISHMENT: 100.00%



Port of Tagbilaran

3. Repair of Port Facilites to Include Covered Walkway, Welcome Arch, Security Fence, Gate & Ro-ro Ramp

LOCATION: PORT OF GETAFE

DATE STARTED: APRIL 1,2018

DATE OF COMPLETION: JULY 26,2019

PROJECT COST:P 20,732,449.01

PHYSICAL ACCOMPLISHMENT: 100.00%



Port of Getafe

4. **Repair/Replacement of Fendering System, Covered Walkway to include Reinforce Concrete Overlay of Fastcraft Berth and Bulkhead**

   LOCATION: PORT OF TAGBILARAN

   DATE STARTED: AUGUST 18,2018

   DATE OF COMPLETION: JUNE 14,2019

   PROJECT COST: P 25,365,765.11

   PHYSICAL ACCOMPLISHMENT: 100.00%



Port of Tagbilaran

5. **Repair of Port Facilities to include Paving of Parking Area, Bulkhead, Covered Walkway, Security Fence, Welcome Arch, Guardhouse and Gate**

   LOCATION: PORT OF LOON

   DATE STARTED: AUGUST 26,2018

   DATE OF COMPLETION: AUGUST 26,2019

   PROJECT COST: P 30,534,943.85

   PHYSICAL ACCOMPLISHMENT: 100.00%



Port of Loon

6. **Repair of Port Facilities to include Paving of Parking Area, Bulkhead, Covered Walkway, Security Fence, Welcome Arch, Guardhouse and Gate**

   LOCATION: PORT OF TALIBON

   DATE STARTED: OCTOBER 30,2018

   DATE OF COMPLETION: OCTOBER 18, 2019

   PROJECT COST: P 27,677,703.56

   PHYSICAL ACCOMPLISHMENT: 100.00%



Port of Talibon

7. **Repair of Settled Back-up Area**

   LOCATION: PORT OF LOON

   DATE STARTED: NOVEMBER 22,2018

   DATE OF COMPLETION: SEPTEMBER 18,2019

   PROJECT COST: P 17,669,316.39

   PHYSICAL ACCOMPLISHMENT: 100.00%



Port of Loon

8. **Installation/Provisionof fire Protection**



System at Passenger Terminal Building in Compliance of Bureau of Fire protection

LOCATION: PORT OF TUBIGON

DATE STARTED: JANUARY 21,2019

DATE OF COMPLETION: MARCH 6,2019

PROJECT COST: P 1,059,153.60

PHYSICAL ACCOMPLISHMENT: 100.00%

Port of Tubigon

- **LOCALLY FUNDED PROJECTS**

1. **Construction of Passenger Terminal Building**

LOCATION: PORT OF LOON

DATE STARTED: APRIL 24,2018

DATE OF COMPLETION: MARCH 15,2019

PHYSICAL ACCOMPLISHMENT: 100.00%

PROJECT COST: P 14,465,598.41

IMPLEMENTED BY H.O



Port of Loon

2. **Construction of Back-up Area for 3-Storey Port Security Building**

LOCATION: PORT OF TAGBILARAN

DATE STARTED: FEBRUARY 1,2019

DATE OF COMPLETION: OCT. 28, 2019

PHYSICAL ACCOMPLISHMENT: 100.00%

PROJECT COST: P 25,250,792.60

IMPLEMENTED BY H.O



Port of Tagbilaran

II. PORT TRAFFIC STATISTICAL DATA

1. Number of Shipcalls

Classification	Name of Port	2019
Baseport	Tagbilaran Port	11,109
Terminal Ports	Tubigon Port	9,169
	Talibon Port	481
	Ubay Port	2,817
	Jagna Port	1,107
Outports	Catagbacan Port	840
	Getafe Port	6,624
	Clarin	2,707
	Tapal	1,487
T O T A L		**36,341**

2. Number of Passenger Traffic

Classification	Name of Port	2019
Baseport	Tagbilaran Port	3,479,655
Terminal Port	Tubigon Port	1,635,223
	Talibon Port	90,341
	Ubay Port	341,250
	Jagna Port	500,799
Outports	Catagbacan Port	45,082
	Getafe Port	611,855
	Clarin	256,455
	Tapal	23,598
T O T A L		**6,984,258**

3. Cargo Throughput (MT)

Classification	Name of Port	2019
Baseport	Tagbilaran Port	1,836,736
Terminal Ports	Tubigon Port	192,618
	Talibon Port	72,678
	Ubay Port	100,382
	Jagna Port	167,566
Outports	Catagbacan Port	25,718
	Getafe Port	29,461
	Clarin	22,263
	Tapal	156,199
TOTAL		**2,603,622**

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Civil Aviation Authority of the Philippines (CAAP)**

I. Annual Reports of Aircrafts, Passengers and Cargoes for CY 2019:

a. Domestic Flights

Particulars		Air Asia	Cebu Pacific	PAL	Air Swift	Air Juan	General Aviation	TOTAL
No. of Flights		2,660	4,213	2,491	308	343	1,995	**12,010**
No. of Pax Incoming	*Adult*	205,030	288,008	141,257	5,033	730	1,904	**641,962**
	Infant	2,521	3,326	1,223	11	26	6	**7,113**
No. of Pax Outgoing	*Adult*	207,699	290,270	144,031	5,627	501	1,328	**649,456**
	Infant	2,391	3,353	1,532	10	5	-	**7,291**
No. of Cargoes Incoming *(kls.)*		885,333	1,871,517	1,231,577	287	-	-	**3,988,713**
No. of Cargoes Outgoing *(kls.)*		297,087	,275,843	727,691	33	-	-	**2,300,654**

Source: CAAP

b. International Flights

Particulars		PAL	Royal Air	Jeju Air	Pan Pacific Air	TOTAL
No. of Flights		**106**	**50**	**82**	**3**	**241**
No. of Pax Incoming	*Adult*	**5,471**	**661**	**7,356**	**518**	**14,006**
	Infant	**41**	**2**	**87**	**1**	**131**
No. of Pax Outgoing	*Adult*	**4,803**	**2,217**	**7,028**	**0**	**14,048**
	Infant	**47**	**2**	**78**	**-**	**127**
No. of Cargoes Incoming *(kls.)*		**46,117**	**-**	**-**	**-**	**46,117**
No. of Cargoes Outgoing *(kls.)*		**34,324**	**-**	**-**	**-**	**34,324**

Source: CAAP

NOTE: Tables highlighted in color blue means that Pan Pacific and Royal Air are Chartered Flight

II. Summary of Flights, Passengers and Cargoes CY 2019

a. Domestic Flights

Particulars		TOTAL
No. of Flights		12,010
No. of Pax Incoming	*Adult*	641,962
	Infant	7,113
No. of Pax Outgoing	*Adult*	649,456
	Infant	7,291
No. of Cargoes Incoming *(kls.)*		3,988,713
No. of Cargoes Outgoing *(kls.)*		2,300,654

Source: CAAP

b. International Flights

Particulars		TOTAL
No. of Flights		241
No. of Pax Incoming	*Adult*	14,006
	Infant	131
No. of Pax Outgoing	*Adult*	14,048
	Infant	127
No. of Cargoes Incoming *(kls.)*		46,117
No. of Cargoes Outgoing *(kls.)*		34,324

Source: CAAP

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Water and Irrigation
Agency : **Bohol Water and Utilities, Inc. (BWUI)**

I. HIGHLIGHTS OF ACCOMPLISHMENT FOR CY 2019

The following major & minor projects were implemented & completed in CY 2018-2019:

1. Replacement of defective flow-meter at PU-15A.
2. Replacement of defective sub-motor at PU-3, PU-15A, PU-20, PU-22.
3. Upgrading of motor at PU-26.
4. Installation of panel board, motor & pump assembly at PU-19.
5. Installation of discharge lines & riser pipes at PU-19.
6. Installation of Power lines & submersible cable at PU-19.
7. Replaced 1-15 KVA busted transformer at PU-15.
8. Upgrading of distribution lines 3"Ø x 500m & 2"Ø x 150m HDPE pipe at Bukid drive, Booy.
9. Utilized as stub-out line at Dampas to COA Off., Binayran rd. to Aston subd., VP Inting Ave. near Mansasa, Dampas near Ceres Terminal.
10. Relocation of line affected by construction of new road at New Capitol Compound.
11. Transmission line of reactivated PU-19 at back of HNU Dampas.
12. Revamp of line due to road concreting at Candait/Capayas St., Calceta St., and Hangos St.

Presently BWUI has 14,275 active consumers and is still continuing the reduction of Non-revenue Water (NRW) programs:

1. Metering Program (490 defective meters replaced & 120 transferred to stub-out)
2. Stub-outing (62 stub-outs installed)
3. NRW Reduction Programs (repaired 226 leaks on transmission/distribution lines & 334 leaks on service lines)
4. Delinquency Campaign (1,311-disconnections & 1,191-reconnections)
5. Attended consumers request/complaints (2,188-verified meter reading, checked service connections/fixed).

The main highlight of 2019 accomplishment is the reduction of Non-revenue Water (NRW) from the net of 9.90% in 2018 to 12.96% in 2019 and still much lower to the 20% agreed in the Joint Venture Agreement (JVA).

II. PLANS, PROGRAMS AND MAJOR THRUSTS FOR THE ENSUING YEAR (CY 2020)

BWUI main thrust is to cater the annual increasing water demand in its service area with due consideration of the following programs:

1. Additional deep-wells in Balilihan as future back-up source - Short Term
2. Development of 5 MLD Ohan Spring WTP in Lourdes, Cortes - Medium Term
3. Expansion of services in the Franchise Area & to municipalities of Dauis & Panglao

The proposed 5 MLD Ohan Water Treatment Plant (WTP) Project at Lourdes, Cortes, is due for implementation between 2018 – 2020. This project may commence anytime after the settlement of RROW.

III. Detailed List of Completed, Ongoing Projects & Pipeline Development Programs for CY 2018 – 2019

Name of Project	Location	Project Description	Target Dates		Target Beneficiaries	Appropriation	Fund Source	Status		Remarks
			Start	Finish				Physical	Financial	
WTP Site Development & Access Rood	Lourdes, Cortes	5 MLD Ohan Spring WTP	2019	2020	Service Area	4,422,306.00				Ongoing
Transmission Lines Project	Cortes/Tagbilaran	Laying of 250 mm X 9 km Trans. Mains	11/2018	4/2020	Service Area	37,000,000.00				Ongoing
ound Tank Repair	Poblacion 3	Cracks repair of R2 Ground Tank	05/2017	12/2020	Service Area	600,000.00				For approval; moved to 20
ruction of BWUI Building	Dampas	Const. of BWUI Office & Warehouse	05/2018	05/2020	Service Area	23,500,000.00				Ongoing
lation of flow-meter	Dao, Tagbilaran	Replaced defective flow-meter at PU-15A	02/2019	02/2019	Service Area	72,454.16.00				completed
lation of Motor	Corella,Tagbilaran	Replaced defective sub.motor at PU-3	09/2019	09/2019	Service Area	105,000.00				completed
lation of Motor	Dampas,Tagbilaran	Replaced defective sub.motor at PU-15A	09/2019	09/2019	Service Area	108,000.00				completed
lation of Motor	Mansasa,Tagbilaran	Replaced defective sub.motor at PU-20	04/2019	04/2019	Service Area	56,500.00				completed
lation of Motor	Mansasa,Tagbilaran	Replaced defective sub.motor at PU-20	09/2019	09/2019	Service Area	56,500.00				completed
lation of Motor	Corella,Tagbilaran	Replaced defective sub.motor at PU-22	12/2019	12/2019	Service Area	155,000.00				completed
submersible pump & motor	Corella,Tagbilaran	Replaced defective sub.motor at PU-22	12/2019	12/2019	Service Area	202,852.00				completed
ding of pumping unit	Mansasa,Tagbilaran	Upgrading of motor at PU-26	03/2019	03/2019	Service Area	116,350.00				completed
lation of submersible cable	Dampas,Tagb.	Replaced defective sub. Cable at PU-18	01/2019	01/2019	Service Area	39,375.00				
lation of riser pipes	Dao, Tagbilaran	Replaced w/ sure-loc riser pipes at PU-8	09/2019	09/2019	Service Area	243,116.86				
vation of Well	Dampas, Tagb.	Installation of panel board, motor & pump assembly at PU-19	06/2019	06/2019	Service Area	197,500.00				completed
vation of Well	Dampas, Tagb.	Installation of discharge lines and riser pipes at PU-19	06/2019	06/2019	Service Area	300,000.00				completed
vation of Well	Dampas, Tagb.	Installation of submersible cable at PU-19	06/2019	06/2019	Service Area	40,000.00				completed
vation of Well	Dampas, Tagb.	Installation of Power lines at PU-19	06/2019	11/2019	Service Area	1,177,881.80				completed
lation of Transformer	Dampas, Tagb.	Replaced 1-15 KVA busted transformer at PU-15	09/2019	09/2019	Service Area	82,673.70				completed
850 m & 8"Ø x 400 m mainline	JA Clarin St., Cogon & Dampas	Revamp of distribution & transmission lines	11/2019	4/2020	Service Area	2,592,246.00				Ongoing
400 m HDPE lateral line	Candait/Capayas St.	Relocation of line due to rd concreting	2/2020	3/2020	Service Area	51,000.00				Ongoing
700 m HDPE mainline	Calceta St. Cogon	Revamp of line due to rd concreting	3/2019	4/2020	Service Area	1,590,161.93				Ongoing
460 m HDPE mainline	Hangos St. Dao	Revamp of line due to rd concreting	5/2019	12/2019	Service Area	506,149.00				Ongoing
500 m & 2"Ø x 150 HDPE lines	Bukid Drive, Booy	Upgrading of distribution lines	9/2019	3/2020	Service Area	569,300.00				Completed
225 m HDPE line	Back of HNU, Dampas	Abandonment of old PU-19 line	1/2019	2/2019	Service Area	30,000.00				Completed
60 m HDPE line	Mercedez Village	Relocation of main distribution line	3/2019	7/2019	Service Area	66,100.00				Completed
500 m HDPE line	Libertad,Baclayon/ Sambog-Corella	New line to augment supply in the area	5/2019	7/2019	Service Area	35,000.00				completed
150 m HDPE line	Dampas to COA off.	Utilized as stub-out line	7/2019	8/2019	Service Area	20,000.00				completed
45 m HDPE line	New Capitol Compound, Cogon	Relocation of line affected by construction of new road	7/2019	8/2019	Service Area	90,000.00				completed
x 250 m HDPE line	Binayran road to Aston subd.	Utilized stub-out line	9/2019	10/2019	Service Area	23,910.00				completed
143 m HDPE line	VP Inting near Mansasa	Utilized stub-out line	9/2019	10/2019	Service Area	18,500.00				Completed
315 m HDPE line	Dampas near Ceres Term.	Utilized stub-out line	9/2019	10/2019	Service Area	40,200.00				completed
210 m HDPE line	Back HNU, Dampas	Transmission line of reactivated PU-19	8/2019	10/2019	Service Area	231,100.00				completed

Name of Project	Location	Project Description	Target Dates		Target Beneficiaries	Appropriation	Fund Source	Status		Remarks
			Start	Finish				Physical	Financial	
PANSION PROJECTS/ OPERATION & MAINTENANCE ACTIVITIES:										
an Spring 5 MLD WTP	Lourdes, Cortes	Construction of 10MLD WTP Project	2020	2021	Service Area	95,000,000.00				
velopment of 2 New Wells	Sn Isidro/Tiptip	Drilling 2 new wells	2020	2020	Service Area	3,800,000.00				
pair of R2 to Ground Tank	Poblacion 3	Repair/Conversion to 750m³ Tank	2020	2020	Service Area	600,0000.00				
U Building Construction	Dampas	Const'n of BWUI & Warehouse	2020	2020	Service Area	27,000,000.00				Ongoing
e Development Plan & Access ad at R6	Dampas	Const'n of Site Development & Access Road	2020	2020	Service Area	5,500,000.00				
dscaping Work at R6	Dampas	Landscaping at R6 Compound	2020	2020	Service Area	1,000,000.00				
wer Supply to R6 New Building	Dampas	Power Supply	2020	2020	Service Area	2,250,000.00				
velopment of 3 New Wells	Balilihan	Drilling of 3 new wells in Balilihan	2020	2021	Service Area	11,400,000.00				
lilihan Transmission Lines	Balilihan/Tagb.	Laying of 250 mm x 19km Trans.Mains	2020	2021	Service Area	95,000,000.00				
nst. control shed & fencing	San Isidro BLCI lot	Control shed/fencing new well	2020	2020	Service Area	400,000.00				
tering Programs	Franchise Area	Replace of Defective Meter	2020	2020	Service Area	594,393.00				Ongoing
tallation of Stub-outs	Cluster A	Stub-outing	1/2020	12/2020	Service Area	22,050.00				
tallation of Stub-outs	Cluster B	Stub-outing	1/2020	12/2020	Service Area	44,100.00				
tallation of Stub-outs	Cluster C	Stub-outing	1/2020	12/2020	Service Area	132,300.00				
tallation of Stub-outs	Cluster D	Stub-outing	1/2020	12/2020	Service Area	2,205.00				
tallation of ARV's	Cluster A	For releasing of line airlocks	1/2020	12/2020	Service Area	38,587.50				
tallation of ARV's	Cluster B	For releasing of line airlocks	1/2020	12/2020	Service Area	38,587.50				
tallation of ARV's	Cluster C	For releasing of line airlocks	1/2020	12/2020	Service Area	143,325.00				
tallation of ARV's	Cluster D	For releasing of line airlocks	1/2020	12/2020	Service Area	11,025.00				
tallation of riser pipes	Dao, Tagbilaran	For replacement w/ sure-loc riser pipes at PU-12	03/2020	03/2020	Service Area	277,376.00				
grading of Pumping Unit	Dampas, Tagb.	Upgrading of PU-14	03/2020	03/2020	Service Area	300,000.00				
grading of Pumping Unit	Dao, Tagbilaran	Upgrading of PU-12	04/2020	04/2020	Service Area	200,000.00				
grading of Pumping Unit	Dao, Tagbilaran	Upgrading of PU-9	04/2020	04/2020	Service Area	933,250.00				
tallation of Transformer	Dampas, Tagb.	Upgrading of transformer from 2-25KVA to 3-25KVA at PU-15A	02/2020	02/2020	Service Area	108,409.00				
tallation of Transformer	Dampas, Tagb.	Transfer of existing 2-25 kva distribution transformer & installation of additional 1-25 kva transformer at PU-17	02/2020	02/2020	Service Area	214,791.23				
outing of Secondary lines	Dampas, Tagb.	Extension of secondary line & metering of PU-16	02/2020	02/2020	Service Area	556,719.99				

IV Pictures:

- **At R6 Compound, Dampas**





- **At Ohan Lourdes, Cortes**





- **Ohan WTP 10”Ø x 9400m Transmission Mains**



- **5 MLD WTP Equipments**





Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Water and Irrigation

Agency : **Tagbilaran City Waterworks System (TCWS)**

The interventions made in the Tagbilaran City Waterworks (TCW) brought in significant results. The TCW increased its revenues in 2017 by 34% as against its income in 2016. Through the ring-fencing activity, the assets as well as the past due accounts of the TCW were determined. To date, 60% or about Php9 million out of the Php15 million of the past-due account was already collected. Complaints of water services aired over the local radio drastically reduced or are almost unheard of. Increase applications for subscriptions is noted, from 5,000 in 2017, water subscribers increased to almost 5,200 in 2018. A computerized billing and collection systems was installed in TCWS in the early 2018 and was made operational in the second quarter last year. Water meter readers were also trained by Maynilad. The Local Economic Enterprise Office, which supervises the city waterworks, scheduled water meter readers on a rotational basis, for check and balance. The biggest impact though was the increase of water services from 2 – 6 hours/ day to 12-24 hours / day. Water services has indeed improved and WATER SERVICES ARE DELIVERED. TCWS was also invited recently by the USAID to help in the assessment of water providers in Dauis, Panglao, Baclayon, Cortes, and Corella. TCWS was tapped to share its best practices to these municipalities.

I. Completed Major Programs and Projects for 2019

1. Well drilling, construction of new pumping unit no. 28 and construction of main pipeline along Upper Sto. Niño St., Barangay Dao, Tagbilaran City.
2. Construction of distribujtion pipelines for the establishment of District Metering Area 1 and 2, Barangays Manga and Ubujan, Tagbilaran City.
3. Construction and rehabilitation of Pumphouses and fences of Tagbilaran City Waterworks System.

II. Priority Areas for Action/ Plans/ Progrmas for 2020

1. Construction for the upgrading of pmping unit no. 1, Barangay Tiptip, Tagbilaran City.
2. Construction for the replacement of undersized existing distribution pipelines.
3. Construction of Four (4) inches diameter transmission pipelines from all pumping stations to ther reservoirs.
4. Replacement of all individual water meters of Barangay Manga.
5. Construction for the installation of sub hubs for clustering of water meters
6. Establishment of District Metering Area (DMA) no. 3 of Barangay Ubujan.
7. Installation of Chlorinator machine of all pumping Units.

III. Pictures:



NEW PUMPING STATION NO. 28



CONSTRUCTION/REHABILITATION OF PUMPHOUSE AND FENCE OF PUMPING STATION NO. 12

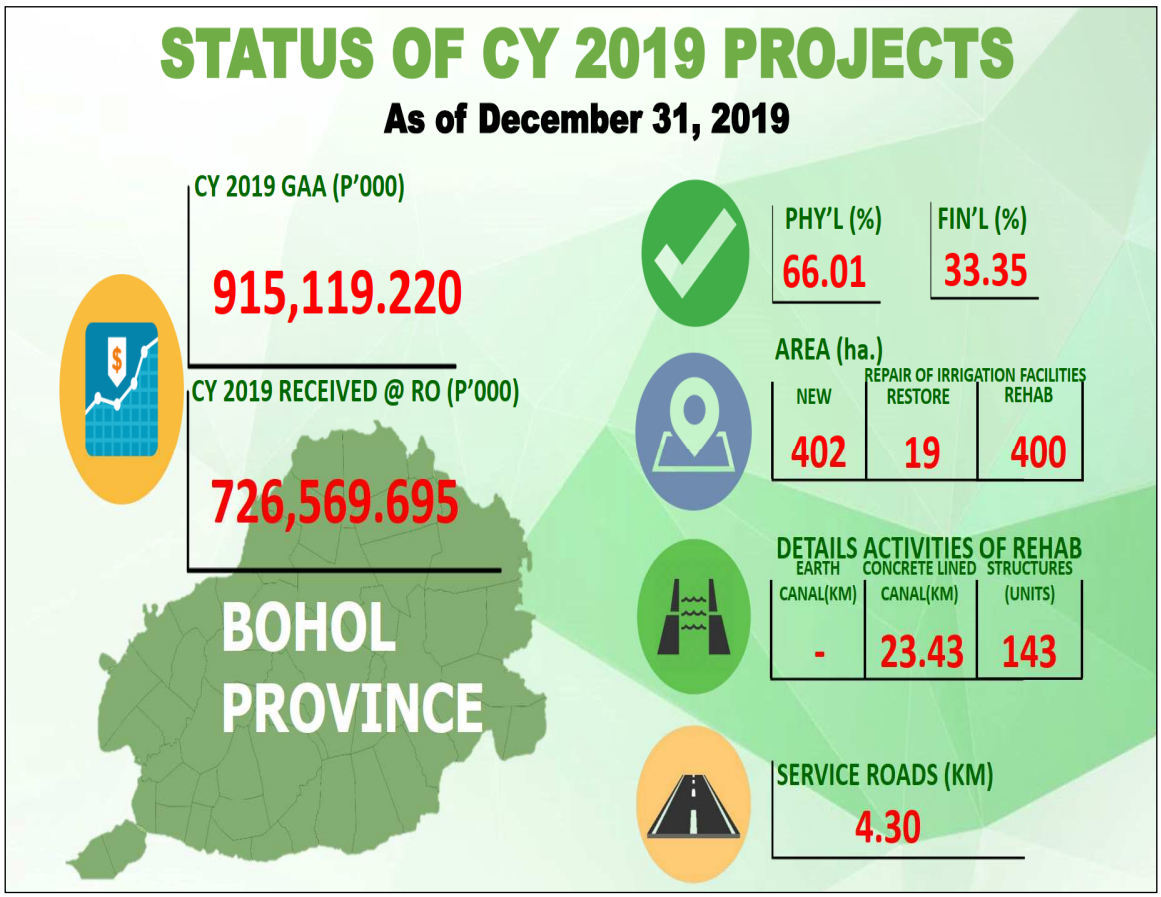
Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Water and Irrigation

Agency : **National Irrigation Administration**
(Regional Irrigation Office 7), Dao District, Tagbilaran City

I. Status of Irrigation Development, as of December 2019

PROVINCE	TOTAL	TOTAL ARABLE LAND AREA (has.)	POTENTIAL IRRIGABLE AREA (has.)	DEVELOPED AREA (has.)	% DEVT.	REMAINING AREA FOR DEVT. (has.)
BOHOL	**411,730.00**	**260,300.00**	**44,076.00**	**26,052.80**	**59.11%**	**18,023.20**
CEBU	534,200.00	227,063.00	12,515.00	8,968.00	71.66%	3,547.00
SIQUIJOR	34,350.00	17,129.00	1,041.00	728.00	69.93%	313.00
NEGROS ORIENTAL	540,230.00	236,360.00	40,944.00	15,728.00	38.41%	25,216.00
TOTAL	**1,520,510.00**	**740,872.00**	**98,576.00**	**51,476.80**	**52.22%**	**47,099.20**

II. Status of 2019 Projects



STATUS OF CY 2019 PROJECTS
As of December 31, 2019

NAME OF PROJECT	Direct Cost (P'000)	Received ASA (P'000)	Barcoded Phy'l. Targets						Actual Accomplishment						Status of Accomp. (%)	
			Area (ha)			Targets Under Repair & Rehabilitation		Service Road Repair	Area (ha)			Under Repair & Rehabilitation		Service Road Repair		
			new (ha)	restore (ha)	rehab area (ha)	canal lining (km)	structures (unit)	gravel road (km)	new (ha)	restore (ha)	rehab area (ha)	canal lining (km)	structures (unit)	gravel road (km)	Phy'l.	Fin'l.
CY 2019 PROJECTS																
1st District																
1 SRIP	50,000.00	50,000.00	Irrigation Facilities						-	-	-	-	-		69.89	43.92
2 SIP	5,250.00	5,250.00	15	-	-	-	-	-	15	-	-	-	-		100.00	54.31
3 CIS Extension	21,500.00	21,500.00	50	-	20	2.26	33.0	-	54	-	-	-	-		98.99	54.98
4 RRECIS - resto	2,030.00	2,030.00	-	4	5	0.69	3.0	-	-	4	5	0.73	5.00		100.00	20.93
5 RRECIS - rehab	9,800.00	9,800.00	-	-	53	2.95	22.0	-	-	-	53	3.14	27.00		100.00	51.53
6 IMTSS	600.00	600.00	-	-	-	-	-	-	-	-	-	-	-		100.00	100.00
sub-total 1st District	**89,180.00**	**89,180.00**	**65**	**4**	**78**	**5.90**	**58.0**	**-**	**69**	**4**	**58**	**3.87**	**32.00**	**-**	**82.88**	**47.89**

NAME OF PROJECT	Direct Cost (P'000)	Received ASA (P'000)	Barcoded Phy'l. Targets						Actual Accomplishment						Status of Accomp. (%)	
			Area (ha)			Targets Under Repair & Rehabilitation		Service Road Repair	Area (ha)			Under Repair & Rehabilitation		Service Road Repair		
			new (ha)	restore (ha)	rehab area (ha)	canal lining (km)	structures (unit)	gravel road (km)	new (ha)	restore (ha)	rehab area (ha)	canal lining (km)	structures (unit)	gravel road (km)	Phy'l.	Fin'l.
CY 2019 PROJECTS																
2nd District																
1 LINE	100,000.00	100,000.00	-	-	-	-	-	-	-	-	-	-	-		2.00	1.15
2 SRIP	217,355.00	217,355.00	-	-	-	-	-	-	-	-	-	-	-		74.88	38.91
3 SIP	100,250.00	100,250.00	159	-	-	-	-	-	119	-	-	-	-		67.99	26.67
4 RRENIS -resto	2,128.00	2,128.00	-	9	-	-	-	-	-	8	-	-	-		95.97	96.55
5 RRENIS -rehab	35,406.00	35,406.00	-	-	110	7.00	8.0	-	-	-	83	5.53	-		72.33	21.43
6 RRECIS - rehab	8,800.00	8,800.00	-	-	44	2.77	14.0	-	-	-	44	3.33	11.00		100.00	98.73
7 CLIMATE CHANGE	1,500.00	1,500.00	-	-	-	-	5.0	-	-	-	-	-	-		19.35	13.41
8 ISR (NIS)	2,869.00	2,869.00	-	-	-	-	-	2.30	-	-	-	-	-	2.30	100.00	97.71
9 IMTSS	1,630.00	1,630.00	-	-	-	-	-	-	-	-	-	-	-		100.00	100.00
sub-total 2nd District	**469,938.00**	**469,938.00**	**159**	**9**	**154**	**9.77**	**27.0**	**2.30**	**119**	**8**	**127**	**8.87**	**11.00**	**2.30**	**58.34**	**28.82**

NAME OF PROJECT	Direct Cost (P'000)	Received ASA (P'000)	Barcoded Phy'l. Targets						Actual Accomplishment						Status of Accomp. (%)	
			Area (ha)			Targets Under Repair & Rehabilitation		Service Road Repair	Area (ha)			Under Repair & Rehabilitation		Service Road Repair		
			new (ha)	restore (ha)	rehab area (ha)	canal lining (km)	structures (unit)	gravel road (km)	new (ha)	restore (ha)	rehab area (ha)	canal lining (km)	structures (unit)	gravel road (km)	Phy'l.	Fin'l.
CY 2019 PROJECTS																
3rd District																
1 LINE	200,000.00	11,117.20	-	-	-	-	-	-	-	-	-	-	-		18.93	16.49
2 SIP	51,500.00	51,500.00	141	-	-	-	-	-	101	-	-	-	-		70.37	21.75
3 CIS Extension	17,440.00	17,440.00	46	-	15	1.64	6.0	-	43	-	15	1.51	3.00		94.51	38.23
4 RRENIS - resto	1,488.00	1,488.00	-	8	-	-	-	-	-	7	-	-	-		83.53	75.38
5 RRENIS - rehab	24,784.00	24,784.00	-	-	70	4.00	4.0	-	-	-	52	2.96	-		74.02	15.08
6 RRECIS - rehab	33,522.00	33,522.00	-	-	168	10.28	67.0	-	-	-	148	6.23	97.00		88.32	62.85
7 CLIMATE CHANGE	1,201.00	1,201.00	-	-	-	-	4.0	-	-	-	-	-	-		95.00	54.21
8 ISR	2,436.00	2,436.00	-	-	-	-	-	2.00	-	-	-	-	-	2	100.00	83.49
9 CARP-IC	22,580.22	22,913.50	70	-	-	-	-		70	-	-	-	-		100.00	64.55
10 IMTSS	1,050.00	1,050.00	-	-	-	-	-	-	-	-	-	-	-		100.00	100.00
sub-total 3rd District	**356,001.2200**	**167,451.695**	**257**	**8**	**253**	**15.92**	**81.0**	**2.00**	**214**	**7**	**215**	**10.69**	**100.00**	**2.00**	**78.57**	**38.31**
TOTAL BOHOL	**915,119.22**	**726,569.695**	**481**	**21**	**485**	**31.59**	**166.0**	**4.3**	**402**	**19**	**400**	**23.43**	**143**	**4.30**	**66.01**	**33.35**

ACCOMPLISHMENT PICTURES
1ST DISTRICT

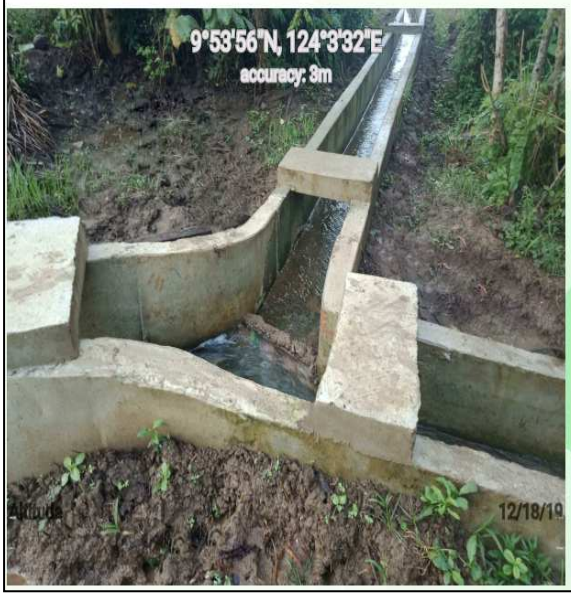


TULTUGAN CIS- Calape, Bohol



MACAAS-BUACAO CIS- Tubigon, Bohol

ACCOMPLISHMENT PICTURES
2ND DISTRICT









TANAWAN (BAGTIK) SIP- Inabanga, Bohol



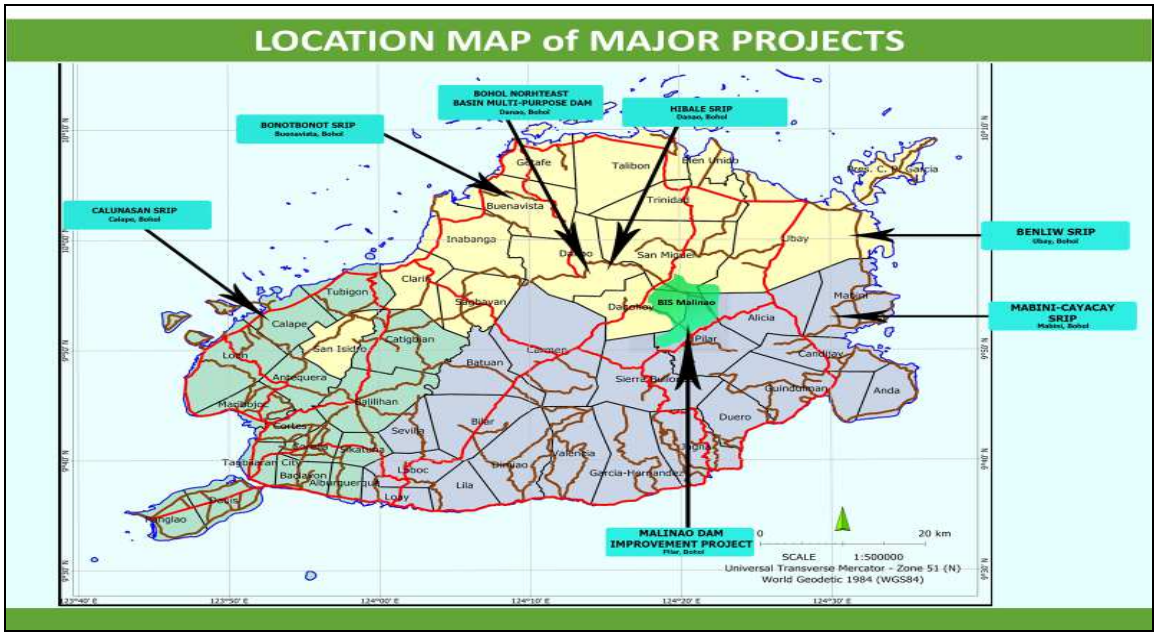


CAGAWASAN SWIP - Dagohoy, Bohol





III. Major Projects:



NAME OF PROJECT	: **MALINAO DAM IMPROVEMENT PROJECT**
PROJECT LOCATION	: Pilar, Bohol 3RD District
WATER SOURCE	: Wahig & Pamacsalan River
MUNICIPALITIES COVERED	: Pilar, Dagohoy, Alicia, San Miguel
OBJECTIVES	: To double the impounding capacity of the existing dam in order to provide sufficient irrigation water to the unserved and under served areas.
SERVICE AREA FOR RESTORATION	: 740has. for Restoration
ESTIMATED PROJECT COST	: 970,000,000.00

FUNDING YEAR	GAA	ALLOCATION @ RO-7	ALLOCATION @ SRIP-PMO (CENTRAL)	DESCRIPTION	As of December 31, 2019						REMARKS
					REGIONAL OFFICE		SRIP-PMO/ C.O		OVERALL		
					PHY'L %	FIN'L %	PHY'L %	FIN'L %	PHY'L %	FIN'L %	
2015	10,000,000.00	10,000,000.00	-	ROW	100.00	100.00			100.00	100.00	COMPLETED.
2016	200,000,000.00	607,475.04	199,392,524.96	ROW, Dam Improvements	100.00	100.00	0.75	-	1.05	0.30	Dam Construction. Allocation at RO for ROW Nego & FSSM
2017	100,000,000.00	1,069,168.90	98,930,831.10	ROW, Dam Improvements	100.00	100.00	-	-	1.07	1.07	
2018	252,834,000.00	9,095,089.25	243,738,910.75	ROW, Dam Improvements	100.00	99.28	-	-	3.60	3.57	
2019	200,000,000.00	11,117,195.27	188,882,804.73	ROW, Dam Improvements	18.93	16.49	-	-	1.05	0.92	
TOTAL	**762,834,000.00**	**31,888,928.46**	**730,945,071.54**	-	**71.74**	**70.68**	**0.20**	-	**3.19**	**2.95**	





R7-MDIPD-C-2R	
Contract Description	**Modification/ Improvement of Bath Tub Spillway and Construction of Auxiliary Spillway** including supply, delivery, installation & commissioning of rubber bladder together with construction of control rooms 1,2 & 3, additional filter drains, spillway protection works, overflow bridge & approach channel widening of left abutment, access road & safety fence.
Contractor	**MAC Builders**
Contract Amount	**Php 730,945,071.54**
Contract Duration	**1,320 Calendar days**
NTP Date	**May 23, 2019**
Contract Expiry Date	**a. Original: January 1, 2023**
	b. Revised: -
Program Accomplishment	**a. Original: 3.42%**
	b. Revised: 3.42%
Actual Accomplishment	**0.2 %**
Variance	**(-) 3.22%**
Remarks: Ongoing excavation.	

NAME OF PROJECT	: **MABINI-CAYACAY SRIP**
PROJECT LOCATION	: Mabini, Bohol 3RD District
WATER SOURCE	: Baujanan & Cawasan Creek
MUNICIPALITIES COVERED	: Mabini & Alicia
POTENTIAL IRRIGABLE AREA	: 530 has.
POTENTIAL NO. OF BENEFICIARIES	: 320 farmers
DAM TYPE	:Zoned Earthfill Dam
ESTIMATED PROJECT COST	: 778,880,000.00

FUNDING YEAR	GAA	ALLOCATION @ RO-7	ALLOCATION @ SRIP-PMO (CENTRAL)	DESCRIPTION	As of December 31, 2019						REMARKS
					REGIONAL OFFICE		SRIP-PMO/ C.O		OVERALL		
					PHY'L %	FIN'L %	PHY'L %	FIN'L %	PHY'L %	FIN'L %	
2011	50,000,000.00	45,616,480.00	4,383,520.00	ROW, IF, Pre-Construction	100.00	100.00	100.00	100.00	100.00	100.00	COMPLETED.
2012	46,075,000.00	46,075,000.00	-	ROW, IF, Pre-Construction	100.00	100.00			100.00	99.92	COMPLETED.
2013	64,505,000.00	64,505,000.00	-	IF, Pre-Construction	100.00	100.00			100.00	98.88	COMPLETED.
2014	69,300,000.00	69,300,000.00	-	ROW, Pre-Construction, IF	100.00	98.36			100.00	98.36	COMPLETED.
2015	50,000,000.00	5,000,000.00	45,000,000.00	ROW, Pre-Construction, Dam Construction	100.00	100.00	100.00	100.00	100.00	100.00	COMPLETED. Starting year for Dam Construction.
2016	85,000,000.00	5,000,000.00	80,000,000.00	Pre-Construction, Dam Construction	100.00	99.92	100.00	56.82	100.00	59.36	COMPLETED.
2017	280,000,000.00	134,632,829.55	145,367,170.45	IF, Dam Construction	100.00	93.39	31.65	-	64.51	44.91	COMPLETED IF. Ongoing Dam Const.
2018	84,000,000.00	84,000,000.00	-	Irrigation Facilities (IF)	100.00	87.56			100.00	87.56	Completed.
TOTAL	**728,880,000.00**	**454,129,309.55**	**274,750,690.45**	-	**100.00**	**95.32**	**63.84**	**34.52**	**86.37**	**72.40**	



Embankment @ Saddle Dike



Diversion Conduit

SRIPD-C-29	
Contract Description	**Construction of Mabini-Cayacay Earthfill Dam and Its Appurtenant Structures**
Contractor	**Premium Megastructures Inc./ LEDA Construction Inc. (JV)**
Contract Amount	**Php 270,367,170.45**
Contract Duration	**763 Calendar days**
Contract Effectivity	**May 24, 2017**
Contract Expiry Date	**a. Original: June 25, 2019**
	b. Revised: June 15, 2020
Program Accomplishment	**a. Original: 100%**
	b. Revised: 72.49%
Actual Accomplishment	**63.25%**
Variance	**(-) 9.24%**
Remarks: The Approve plan was just recently given and the revised S-curve is to be submitted due to the revision of plans.	

NAME OF PROJECT	: **BONOTBONOT SRIP**
PROJECT LOCATION	: Buenavista, Bohol 2ND District
WATER SOURCE	: Maubid River
MUNICIPALITIES COVERED	: Buenavista and Inabanga
POTENTIAL IRRIGABLE AREA	: 550 has.
POTENTIAL NO. OF BENEFICIARIES	: 220 farmers
DAM TYPE	:Zoned Earthfill Dam
ESTIMATED PROJECT COST	: 700,000,000.00

FUNDING YEAR	GAA	ALLOCATION @ RO-7	ALLOCATION @ SRIP-PMO (CENTRAL)	DESCRIPTION	As of December 31, 2019						REMARKS
					REGIONAL OFFICE		SRIP-PMO/ C.O		OVERALL		
					PHY'L %	FIN'L %	PHY'L %	FIN'L %	PHY'L %	FIN'L %	
2012	69,430,000.00	69,430,000.00	-	ROW, IF, Pre-Construction	100.00	100.00			100.00	100.00	COMPLETED.
2013	58,976,000.00	58,976,000.00	-	ROW, IF, Pre-Construction	100.00	100.00			100.00	100.00	COMPLETED.
2014	50,000,000.00	50,000,000.00	-	Dam Construction	100.00	99.99			100.00	99.99	COMPLETED.
2015	50,000,000.00	5,000,000.00	45,000,000.00	ROW, Pre-Construction, Dam Construction	100.00	100.00	100.00	100.00	100.00	100.00	COMPLETED. Starting year for Dam Construction.
2016	70,000,000.00	5,000,000.00	65,000,000.00	Pre-Construction, Dam Construction	100.00	100.00	84.19	24.92	85.32	30.28	Dam Construction
2017	160,000,000.00	2,260,000.00	157,740,000.00	Dam Construction	100.00	100.00	-	-	1.41	1.41	Dam Construction
2018	100,000,000.00	94,231,082.64	5,768,917.36	IF, Dam Construction	100.00	95.79	-	-	94.23	90.26	Dam Construction
2019	100,000,000.00	100,000,000.00		Irrigation Facilities (IF)	85.22	47.19			85.22	47.19	Ongoing contract works.
TOTAL	**658,406,000.00**	**384,897,082.64**	**273,508,917.36**	-	**96.16**	**85.07**	**36.46**	**22.38**	**71.36**	**59.02**	-





SRIPD-C-27	
Contract Description	**Construction of Bonotbonot Earthfill Dam and its Appurtenant Structures**
Contractor	**PREMIUM MEGASTRUCTURE INC.**
Contract Amount	**Php 273,508,917.36**
Contract Duration	**926 Calendar days**
Contract Effectivity	**September 25, 2017**
Contract Expiry Date	**a. Original: April 7, 2020**
	b. Revised:
Program Accomplishment	**a. Original: 67.981%**
	b. Revised:
Actual Accomplishment	**36.46 %**
Variance	**(-) 31.52 %**
Remarks: **Ongoing dam construction. Original construction schedule were not yet approved.**	

NAME OF PROJECT	**: BENLIW SRIP**
PROJECT LOCATION	: Ubay, Bohol 2ND District
WATER SOURCE	: Pasanan Creek
MUNICIPALITIES COVERED	: Ubay
POTENTIAL IRRIGABLE AREA	: 400 has.
POTENTIAL NO. OF BENEFICIARIES	: 600 farmers
DAM TYPE	:Zoned Earthfill Dam
ESTIMATED PROJECT COST	: 590,000,000.00

FUNDING YEAR	GAA	ALLOCATION @ RO-7	ALLOCATION @ SRIP-PMO (CENTRAL)	DESCRIPTION	As of December 31, 2019						REMARKS
					REGIONAL OFFICE		SRIP-PMO/ C.O		OVERALL		
					PHY'L %	FIN'L %	PHY'L %	FIN'L %	PHY'L %	FIN'L %	
2013	27,645,000.00	27,645,000.00	-	ROW, Pre-Construction	100.00	100.00			100.00	100.00	COMPLETED.
2014	35,000,000.00	35,000,000.00	-	IF, ROW, Pre-Construction	100.00	99.99			100.00	99.99	COMPLETED.
2016	100,000,000.00	5,000,000.00	95,000,000.00	IF, ROW, Pre-Construction, Dam Construction	100.00	99.76	100.00	100.00	100.00	99.99	COMPLETED. Starting year for Dam Construction.
2017	260,000,000.00		260,000,000.00	Dam Construction			100.00	54.71	100.00	54.71	COMPLETED.
2018	100,000,000.00	87,917,522.40	12,082,477.60	IF, Dam Construction	100.00	83.85	100.00	-	100.00	73.72	COMPLETED.
2019	67,355,000.00	67,355,000.00	-	Irrigation Facilities (IF)	83.94	39.13			83.94	39.13	Ongoing contract works.
TOTAL	**590,000,000.00**	**222,917,522.40**	**367,082,477.60**	**-**	**95.15**	**75.23**	**100.00**	**64.63**	**98.17**	**68.63**	



SRIPD-C-28	
Contract Description	**Construction of Benliw Earthfill Dam and Its Appurtenant Structures**
Contractor	**A.M. ORETA & CO.,INC./LABB CONSTRUCTION (Joint Venture)**
Contract Amount	**Php 367,082,477.60**
Contract Duration	**941 Calendar days**
Contract Effectivity	**February 17, 2017**
Contract Expiry Date	**a. Original: September 15, 2019**
	b. Revised: None
Program Accomplishment	**a. Original: 100 %**
	b. Revised: None
Actual Accomplishment	**100 %**
Variance	
Remarks: **Completed as to original amount.**	

NAME OF PROJECT	: **CALUNASAN SRIP**
PROJECT LOCATION	: Calape, Bohol 1ST District
WATER SOURCE	: Calunasan Creek
MUNICIPALITIES COVERED	: Calape
POTENTIAL IRRIGABLE AREA	: 250 has.
POTENTIAL NO. OF BENEFICIARIES	: 400 farmers
DAM TYPE	:Zoned Earthfill Dam
ESTIMATED PROJECT COST	: 705,000,000.00

FUNDING YEAR	GAA	ALLOCATION @ RO-7	ALLOCATION @ SRIP-PMO (CENTRAL)	DESCRIPTION	As of December 31, 2019						REMARKS
					REGIONAL OFFICE		SRIP-PMO/ C.O		OVERALL		
					PHY'L %	FIN'L %	PHY'L %	FIN'L %	PHY'L %	FIN'L %	
2013	27,645,000.00	27,645,000.00	-	ROW, Pre-Construction	100.00	100.00			100.00	100.00	COMPLETED.
2014	35,000,000.00	35,000,000.00	-	IF, ROW, Pre-Construction	100.00	97.67			100.00	97.67	COMPLETED.
2018	450,000,000.00	7,150,000.00	442,850,000.00	Pre-Construction, Dam Construction	100.00	71.37	17.50		18.81	1.13	Allocation for Dam construction.
2019	50,000,000.00	50,000,000.00	-	Irrigation Facilities (IF)	69.89	43.92			69.89	43.92	Ongoing contract works.
TOTAL	**562,645,000.00**	**119,795,000.00**	**442,850,000.00**	-	**87.43**	**74.20**	**17.50**	-	**32.39**	**15.80**	





SRIPD-C-32	
Contract Description	**Construction of Calunasan Earthfill Dam and its Appurtenant Structures**
Contractor	**MAC Builders/ BNYU Dev't. Corp. (JV)**
Contract Amount	**Php 474,999,579.17**
Contract Duration	**1,161 Calendar days**
Contract Effectivity	**January 11, 2019**
Contract Expiry Date	**a. Original: March 16, 2022**
	b. Revised: -
Program Accomplishment	**a. Original: 7.57 %**
	b. Revised: -
Actual Accomplishment	**17.50 %**
Variance	**(+) 9.93 %**
Remarks: Ongoing dam construction. A. Clearing & grubbing completed. B. Temporary Facilities completed.	

NAME OF PROJECT	: **HIBALE SRIP**
PROJECT LOCATION	: Danao, Bohol 2ND District
WATER SOURCE	: Catubuan Creek
MUNICIPALITIES COVERED	: Danao
POTENTIAL IRRIGABLE AREA	: 400 has.
POTENTIAL NO. OF BENEFICIARIES	: 800 farmers
DAM TYPE	:Zoned Earthfill Dam
ESTIMATED PROJECT COST	: 650,000,000.00

FUNDING YEAR	GAA	ALLOCATION @ RO-7	ALLOCATION @ SRIP-PMO (CENTRAL)	DESCRIPTION	As of December 31, 2019						REMARKS
					REGIONAL OFFICE		SRIP-PMO/ C.O		OVERALL		
					PHY'L %	FIN'L %	PHY'L %	FIN'L %	PHY'L %	FIN'L %	
HIBALE SRIP											
2018	20,000,000.00	20,000,000.00	-	ROW Negotiation and Acquisition	100.00	99.03			100.00	99.03	COMPLETED.
2019	50,000,000.00	50,000,000.00		Irrigation Facilities (IF)	42.81	17.30			42.81	17.30	Ongoing contract works.
TOTAL	70,000,000.00	70,000,000.00	-	-	59.15	40.65			59.15	40.65	

IV. Proposed 2020 Projects:

CY 2020 BUDGET
PROVINCE OF BOHOL

DISTRICT	FINAL NEP for CY 2020 (P'000)	Area (has)		Repair/ Rehab			Service Roads
		new	restore	canals (km)	canal lining (km)	structures (unit)	gravel (km)
1st DISTRICT	87,200.00	24	20	-	12.47	49	
2nd DISTRICT	540,700.36	42	40	-	60.67	60	21.00
3rd DISTRICT	234,303.64	140	30	-	26.86	188	5.00
TOTAL	**862,204.00**	**206**	**90**	**-**	**100.00**	**297**	**26.00**

CY 2020 BUDGET

	SYSTEM	Description remarks	MUNICIPALITY	BUDGET (P'000)	NEW	RESTORE	CANALS	CANAL LINING	STRUCTURES	GRAVEL ROAD
1ST DISTRICT										
SRIP				**50,000**	-	-	-	**3.00**	-	-
1	Calunasan Small Reservoir Irrigation Project	Construction of Irrigational facilities	Calape	50,000	-	-	-	3.00	-	-
SIP				**13,800**	**24**	-	-	**2**	**15**	-
1	Viga SIP	Construction of Diversion Works, Canal Structures and Canalization	Antequera	4,000	8	-	-	0.89	4	-
2	Boyog SIP	Construction of Diversion Works, Canal Structures and Canalization	Balilihan	7,000	8	-	-	1.15	6	-
3	Tanawan (Bagtik) SIP	Construction of Diversion Works, Canal Structures & Canalization	Tubigon	2,800	8	-	-	0.15	5	-
Repair-CIS				**16,500**	-	-	-	**5**	**27**	-
1	Catmonan CIS	Rehab. Of Canal Structures and Canalization	Calape	3,000	-	-	-	1.01	4	-
2	Pinayagan Norte CIS	Rehab. Of Canal Structures & Canal Lining	Tubigon	1,000	-	-	-	0.36	-	-
3	Aliguay CIS	Rehab. Of Existing Diversion Works, Canal Structures and Canalization	Maribojoc	1,500	-	-	-	0.61	5	-
4	Sagasa CIS	Rehab. Of Canal Structures and Canalization	Balilihan	5,000	-	-	-	1.90	8	-
5	Talenceras CIS	Rehab. Of Canal Structures and Canalization	Tubigon	2,500	-	-	-	0.38	4	-
6	San Isidro CIS	Rehab. Of Canal Structures and Canalization	Balilihan	3,500	-	-	-	1.08	6	-
Resto-CIS				**6,000**	-	**20**	-	**2**	**7**	-
1	Liboron CIS	Resto. Of canal Structures & Canal Lining	Calape	6,000	-	20	-	1.94	7	-
IMTSS				**900**	-	-	-	-	-	-
1	Region Office	Irrigation Management Transfer Support Services	Tagbilaran	900	-	-	-	-	-	-
SUB-TOTAL 1ST DISTRICT:				**87,200**	**24.00**	**20.00**	**-**	**12.47**	**49.00**	**-**

	SYSTEM	Description remarks	MUNICIPALITY	BUDGET (P'000)	NEW	RESTORE	CANALS	CANAL LINING	STRUCTURES	GRAVEL ROAD
2ND DISTRICT										
Lined Projects				**232,500.000**	-	-	-	-	-	-
1	Bohol Northeast Basin Multi-purpose Dam Project, Bohol	Construction of Dam and Appurtenent Structures and Irrigational facilities	Danao	232,500.000	-	-	-	-	-	-
SRIP				**155,000.000**	-	-	-	**24**	-	-
1	Bonotbonot Small Reservoir Irrigation Project	Construction of Irrigational facilities	Buenavista	27,500.000	-	-	-	2.00	-	-
2	Benliw Small Reservoir Irrigation Project	Construction of Irrigational facilities	Ubay	27,500.000	-	-	-	14.20	-	-
3	Hibale Small Reservoir Irrigation Project	Construction of Irrigational facilities	Danao	100,000.000	-	-	-	8.00	-	-
SIP				**30,714.000**	**42**	-	-	**8**	**16**	-
1	Ubay Stock Farm		Ubay	9,732.000	10	-	-	3.00	4	-
2	Catigbian CIS (SWIP)		Buenavista	10,000.000	7	-	-	-	-	-
3	San Ramon CIP	Const. of Canal Structures and Canalization	Sagbayan	4,000.000	5	-	-	1.56	3	-
4	Hibale-Nahud SIP	Const. of Canal Structures and Canalization	Danao	6,982.000	20	-	-	3.00	9	-
Climate Change- NIS				**13,800.000**	-	-	-	-	**13**	-
1	Bohol Integrated Irrigation System (Malinao IS)	Const. of Slope protection,Fab. and Inst. of Check Gates & Steel Gates	San Miguel	1,100.000	-	-	-	-	1	-
2	Bohol Integrated Irrigation System (Malinao IS)	Const. of Slope protection,Fab. and Inst. of Check Gates & Steel Gates	Ubay	1,600.000	-	-	-	-	2	-
3	Bohol Integrated Irrigation System (Malinao IS)	Const. of Slope protection,Fab. and Inst. of Check Gates & Steel Gates	Dagohoy	1,100.000	-	-	-	-	1	-
4	Bohol Integrated Irrigation System (Capayas IS)	Const. of Slope protection,Fab. and Inst. of Check Gates & Steel Gates	Ubay	2,700.000	-	-	-	-	3	-
5	Bohol Integrated Irrigation System (Bayongan IS)	Const. of Slope protection,Fab. and Inst. of Check Gates & Steel Gates	Ubay	2,800.000	-	-	-	-	2	-
6	Bohol Integrated Irrigation System (Bayongan IS)	Const. of Slope protection,Fab. and Inst. of Check Gates & Steel Gates	San Miguel	1,700.000	-	-	-	-	1	-
7	Talibon Small Reservoir Irrigation System (TSRIS)	Const. of Slope protection,Fab. and Inst. of Check Gates & Steel Gates	Talibon	2,800.000	-	-	-	-	3	-

	SYSTEM	Description remarks	MUNICIPALITY	BUDGET (P'000)	NEW	RESTORE	CANALS	CANAL LINING	STRUCTURES	GRAVEL ROAD
2ND DISTRICT										
Repair-NIS				**66,000.000**	-	-	-	**25**	**19**	-
1	Bohol Integrated Irrigation System (Malinao IS)	Construction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures	San Miguel	2,850.000	-	-	-	2.00	2	-
2	Bohol Integrated Irrigation System (Malinao IS)	Repair of MFD Lined Canal and Canal Structures	Dagohoy	8,250.000	-	-	-	3.00	2	-
3	Bohol Integrated Irrigation System (Malinao IS)	Repair of MFD Lined Canal and Canal Structures	Ubay	5,500.000	-	-	-	2.00	2	-
4	Bohol Integrated Irrigation System (Bayongan IS)	Repair of MFD Lined Canal and Canal Structures	San Miguel	8,200.000	-	-	-	3.00	2	-
5	Bohol Integrated Irrigation System (Bayongan IS)	Repair of MFD Lined Canal and Canal Structures	Trinidad	5,500.000	-	-	-	2.00	2	-
6	Bohol Integrated Irrigation System (Bayongan IS)	Repair of MFD Lined Canal and Canal Structures	Ubay	8,200.000	-	-	-	3.00	3	-
7	Bohol Integrated Irrigation System (Capayas IS)	Repair of MFD Lined Canal and Canal Structures	Ubay	11,000.000	-	-	-	4.00	3	-
8	Talibon Small Reservoir Irrigation System (TSRIS)	Repair of MFD Lined Canal and Canal Structures	Talibon	16,500.000	-	-	-	6.00	3	-
Repair-CIS				**12,000.000**	-	-	-	**4**	**12**	-
1	San Roque CIS	Rehab. Of Canal Structures and Canalization	Talibon	3,000.000	-	-	-	1.12	7	-
2	Ilihan CIS	Rehab. Of Canal Structures and Canalization	Inabanga	3,000.000	-	-	-	1.17	3	-
3	Caboy-Villaflor CIS	Rehab. Of Canal Structures and Canalization	Clarin	2,000.000	-	-	-	0.75	2	-
4	Ilaya CIS	Rehab. Of Canal Structures & Canal Lining	Ubay	4,000.000	-	-	-	0.87	-	-
Resto-NIS				**13,200.000**	-	**40**	-	-	-	-
1	Bohol Integrated Irrigation System (Malinao IS)	Construction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures	Dagohoy	2,750.000	-	8	-	-	-	-
2	Bohol Integrated Irrigation System (Malinao IS)	Construction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures	San Miguel	1,150.000	-	4	-	-	-	-
3	Bohol Integrated Irrigation System (Bayongan IS)	Construction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures	San Miguel	2,700.000	-	8	-	-	-	-
4	Bohol Integrated Irrigation System (Bayongan IS)	onstruction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures	Ubay	2,700.000	-	8	-	-	-	-
5	Bohol Integrated Irrigation System (Capayas IS)	Construction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures	Ubay	3,900.000	-	12	-	-	-	-

	SYSTEM	Description remarks	MUNICIPALITY	BUDGET (P'000)	NEW	RESTORE	CANALS	CANAL LINING	STRUCTURES	GRAVEL ROAD
2ND DISTRICT										
ISR-NIS				**15,240.000**	**-**	**-**	**-**	**-**	**-**	**21**
1	Bohol Integrated Irrigation System (Malinao IS)	Repair and Improvement of Service Roads	Ubay	2,800.000	-	-	-	-	-	4.00
2	Bohol Integrated Irrigation System (Malinao IS)	Repair and Improvement of Service Roads	Dagohoy	1,120.000	-	-	-	-	-	1.50
3	Bohol Integrated Irrigation System (Malinao IS)	Repair and Improvement of Service Roads	San Miguel	1,120.000	-	-	-	-	-	1.50
4	Bohol Integrated Irrigation System (Bayongan IS)	Repair and Improvement of Service Roads	Trinidad	1,100.000	-	-	-	-	-	1.50
5	Bohol Integrated Irrigation System (Bayongan IS)	Repair and Improvement of Service Roads	San Miguel	2,800.000	-	-	-	-	-	4.00
6	Bohol Integrated Irrigation System (Bayongan IS)	Repair and Improvement of Service Roads	Ubay	2,800.000	-	-	-	-	-	4.00
7	Bohol Integrated Irrigation System (Capayas IS)	Repair and Improvement of Service Roads	Ubay	2,000.000	-	-	-	-	-	2.50
8	Talibon Small Reservoir Irrigation System (TSRIS)	Repair and Improvement of Service Roads	Talibon	1,500.000	-	-	-	-	-	2.00
IMTSS				**2,246.355**	**-**	**-**	**-**	**-**	**-**	**-**
1	Cambitoon SIP	Irrigation Management Transfer Support Services	Inabanga	38.161	-	-	-	-	-	-
2	Cagawasan SWIP	Irrigation Management Transfer Support Services	Dagohoy	37.911	-	-	-	-	-	-
3	Bohol Integrated Irrigation System (Bayongan IS)	Irrigation Management Transfer Support Services	San Miguel	932.000	-	-	-	-	-	-
4	Hibale-Nahud SIP	Irrigation Management Transfer Support Services	Danao	138.283	-	-	-	-	-	-
5	Bohol Integrated Irrigation System (Capayas IS)	Irrigation Management Transfer Support Services	Ubay	600.000	-	-	-	-	-	-
6	Bohol Integrated Irrigation System (Talibon SRIS)	Irrigation Management Transfer Support Services	Talibon	500.000	-	-	-	-	-	-
SUB-TOTAL 2ND DISTRICT:				**540,700.36**	**42**	**40**	**-**	**60.67**	**60**	**21**

	SYSTEM	Description remarks	MUNICIPALITY	BUDGET (P'000)	NEW	RESTORE	CANALS	CANAL LINING	STRUCTURES	GRAVEL ROAD
3RD DISTRICT										
Lined Projects				**100,000**	-	-	-	-	-	-
1	Malinao Dam Improvement Project, Bohol	Modification of Dam and Spillway and Irrigation facilities	Pilar	100,000	-	-	-	-	-	-
SRIP				**27,500**	-	-	-	-	-	-
1	Mabini Cayacay Small Reservoir Irrigation Project	Construction of Irrigational facilities	Mabini	27,500	-	-	-	-	-	-
SIP				**38,504**	**110**	-	-	**12**	**89**	-
1	Victoria-Antipolo SIP	Construction of Diversion Works, Canal Structures and Canalization	Garcia Hernandez	1,400	4	-	-	0.47	19	-
2	Dagohoy Ilaud SIP	Construction of Diversion Works, Canal Structures and Canalization	Alicia	4,200	12	-	-	0.98	10	-
3	Oghob SIP	Construction of Diversion Works, Canal Structures and Canalization	Batuan	4,500	14	-	-	1.52	12	-
4	Upper Inaghuban sIP	Construction of Diversion Works, Canal Structures, and Canalization	Pilar	5,600	16	-	-	2.07	19	-
5	Oppus SIP	Construction of Diversion Works, Canal Structures & Canalization	Mabini	3,000	10	-	-	0.89	4	-
6	Guindaguitan SIP	Construction of Diversion Works, Canal Structures and Canalization	Dimiao	1,750	5	-	-	0.64	-	-
7	Imelda SIP	Construction of Diversion Works, Canal Structures and Canalization	Duero	5,250	15	-	-	1.90	13	-
8	Limokon Ilaya SIP	Construction of Diversion Works, Canal Structures and Canalization	Dimiao	3,500	10	-	-	0.31	2	-
9	Libertad SIP	Construction of Diversion Works, Canal Structures and Canalization	Sierra Bullones	5,104	12	-	-	1.81	8	-
10	Cabancalan SIP	Const. of Diversion Works, Canal Structures and Canalization	Sevilla	4,200	12	-	-	1.10	2	-
Climate Change- NIS				**2,700**	-	-	-	-	**3**	-
1	Bohol Integrated Irrigation System (Malinao IS)	Const. of Slope protection,Fab. and Inst. of Check Gates & Steel Gates	Pilar	2,700	-	-	-	-	3	-

	SYSTEM	Description remarks	MUNICIPALITY	BUDGET (P'000)	NEW	RESTORE	CANALS	CANAL LINING	STRUCTURES	GRAVEL ROAD
3RD DISTRICT										
Repair-NIS				**8,250**	**-**	**-**	**-**	**3**	**3**	**-**
1	Bohol Integrated Irrigation System (Malinao IS)	Repair of MFD Lined Canal and Canal Structures	Pilar	8,250	-	-	-	3.00	3	-
Repair-CIS				**31,000**	**-**	**-**	**-**	**8**	**55**	**-**
1	Cantijong SIS	Rehab. Of Canal Structures and Canalization	Batuan	1,250	-	-	-	0.54	2	-
2	Cadapdapan CIS	Rehab. Of Canal Structures and Canalization	Candijay	3,000	-	-	-	1.12	6	-
3	Casica CIS	Rehab. Of Canal Structures and Canalization	Anda	1,500	-	-	-	0.46	4	-
4	Gabayan CIS	Rehab. Of Canal Structures and Canalization	Candijay	10,000	-	-	-	1.28	23	-
5	Matin-ao CIS	Rehab. Of Canal Structures and Canalization	Sierra Bullones	3,000	-	-	-	0.44	9	-
6	Mayana CIS	Rehab. Of Intake, Canal Structures and Canalization	Jagna	2,000	-	-	-	0.90	2	-
7	Pamongbong CIS	Rehab. Of Canal Structures and Canalization	Batuan	2,740	-	-	-	0.98	1	-
8	Napo CIS	Rehab. Of Existing Diversion Works, Canal Structures and Canalization	Garcia Hernandez	2,510	-	-	-	0.15	1	-
9	Danicop CIS	Rehab. Of Canal Structures and Canalization	Sierra Bullones	3,000	-	-	-	1.03	4	-
10	Canawa CIS	Rehab. Of Canal Structures and Canalization	Candijay	2,000	-	-	-	0.72	3	-
Resto-NIS				**2,750**	**-**	**8**	**-**	**-**	**-**	**-**
1	Bohol Integrated Irrigation System (Malinao IS)	Construction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures	Pilar	2,750	-	8	-	-	-	-
Resto-CIS				**7,900**	**-**	**22**	**-**	**2**	**15**	**-**
1	Bantayan CIS	Resto. Of Canal Structures & Canal Lining	Pilar	3,400	-	12	-	0.19	1	-
2	Cansuhay-Ilaud (Lobogon La Roca) SIS	Resto. Of Canal Structures & Canal Lining	Duero	4,500	-	10	-	1.83	14	-

SYSTEM	Description remarks	MUNICIPALITY	BUDGET (P'000)	NEW	RESTORE	CANALS	CANAL LINING	STRUCTURES	GRAVEL ROAD
3RD DISTRICT									
ISR-NIS			3,460	-	-	-	-	-	5
1 Bohol Integrated Irrigation System (Malinao IS)	Repair and Improvement of Service Roads	Pilar	2,800	-	-	-	-	-	4.00
2 Bohol Integrated Irrigation System (Malinao IS)	Repair and Improvement of Service Roads	Alicia	660	-	-	-	-	-	1.00
IMTSS			1,536	-	-	-	-	-	-
1 Lobogon-Panakildan SIP	Irrigation Management Transfer Support Services	Duero	16	-	-	-	-	-	-
2 Malapok SIP	Irrigation Management Transfer Support Services	Batuan	35	-	-	-	-	-	-
3 Buenos Aires SIP	Irrigation Management Transfer Support Services	Carmen	31	-	-	-	-	-	-
4 Guindaguitan SIP	Irrigation Management Transfer Support Services	Dimiao	22	-	-	-	-	-	-
5 Bohol Integrated Irrigation System (Malinao IS)	Irrigation Management Transfer Support Services	Pilar	1,100	-	-	-	-	-	-
6 Ka-akot SIP	Irrigation Management Transfer Support Services	Lila	35	-	-	-	-	-	-
7 Dagohoy Ilaud SIP	Irrigation Management Transfer Support Services	Bilar	43	-	-	-	-	-	-
8 Upper Inaghuban SIP	Irrigation Management Transfer Support Services	Pilar	15	-	-	-	-	-	-
9 La Libertad SIP	Irrigation Management Transfer Support Services	Carmen	188	-	-	-	-	-	-
10 Cansumpa SIP	Irrigation Management Transfer Support Services	Valencia	50	-	-	-	-	-	-
EXTENSION-CIS			10,704	30	-	-	3	23	-
1 Lombog CIS	Const. of Canal Structures and Canalization	Guindulman	3,000	5	-	-	0.61	3	-
2 Ilaud CIS	Const. of Canal Structures and Canalization	Pilar	2,000	5	-	-	0.18	2	-
3 Bugang Sur & Norte CIS	Const. of Diversion Works, Canal Structures and Canalization	Bilar	5,704	20	-	-	1.74	18	-
SUB-TOTAL 3RD DISTRICT:			234,303.64	140	30	-	26.86	188	5
TOTAL BOHOL:			862,204.00	206	90	-	100.00	297	26

BOHOL PROVINCE
OPERATIONS & MAINTENANCE PERFORMANCE

Name of System	Service Area (ha)	Firmed-up Service Area (FUSA) (ha	Total Irrigated Area (ha)				Cropping Intensity (CI) against FUSA (%)
			Dry	Wet	3rd Crop	Total	
Bohol National Irrigation System (NIS)	11,516	10,678	8,762	6,091		14,853	139%
Bohol Communal Irrigation System (CIS)	10,152	9,159	8,982	7,181	416	16,579	181%
TOTAL	**21,668**	**19,837**	**17,744**	**13,272**	**416**	**31,432**	**158%**

IDP & IMT STATUS
As of December 31, 2019

PARTICULARS	BOHOL			
	NIS TOTAL	CIS BOHOL	BOHOL SRIP	TOTAL
1. IA ORGANIZED				
- Number	41	222	7	**270**
- Service Area	11,515.80	9,511	2,530	**23,557**
- Farmer-Beneficiaries	11,086	22,291	2,050	**35,427**
- Members	9,101	20,990	1,296	**31,387**
2. IA REGISTERED				
- Number	41	222	7	**270**
- Service Area	11,515.80	9,511	2,530	**23,557**
- Farmer-Beneficiaries	11,086	22,291	2,050	**35,427**
- Members	9,101	20,990	1,296	**31,387**

PARTICULARS	BOHOL			
	NIS TOTAL	CIS BOHOL	BOHOL SRIP	TOTAL
3. IA O & M CONTRACTING				
3.1 IMT Contracts (Modified IMT Contract)				
Total No. of Systems	4	201		**205**
No. of IAs	41	200		**241**
Service Area (ha.) FUSA	10,677.75	9,220		**19,898**
IA Area (IMT)	10,677.75	9,131		**19,809**
No. of FBs	11,086	19,929		**31,015**
No. of Members	9,101	17,598		**26,699**
Length of Canal (km)	180.74	632.14		**813**
–Unlined Canal	0.00	119.67		**120**
–Lined Canal	180.74	512.47		**693**
4. SYSTEM TURNOVER				
- Number	0	212		**212**
- Area	0	10,015		**10,015**
- FBs	0	20,527		**20,527**
- Members	0	17,900		**17,900**

V. Other Activites:

ACTIVITY	NIA REGION 7 1000 CRANES USHERING 2019
DATE	January 14, 2019
LOCATION	NIA R7 Covered Court





ACTIVITY	Turnover of Ka-akot SIP and Himatao CIS
DATE	January 14, 2019
LOCATION	NIA R7 Covered Court





ACTIVITY	NIA REGION 7 1000 CRANES USHERING 2019
DATE	January 14, 2019
LOCATION	NIA R7 Covered Court





ACTIVITY	Turnover of Cagyo SIP and Matin-ao CIS
DATE	February 08, 2019
LOCATION	Matin-ao, Sierra Bullones, Bohol





ACTIVITY	Turnover of Cagawasan SWIP
DATE	February 13, 2019
LOCATION	Dam Site Cagawasan, Dagohoy, Bohol





ACTIVITY	Turnover of Pamongbong CIRP
DATE	February 14, 2019
LOCATION	Cambacay, Batuan, Bohol





ACTIVITY	Turnover of Cajam SIP
DATE	February 15, 2019
LOCATION	La Victoria, Valencia, Bohol





ACTIVITY	Turnover of Cambuyo SIP
DATE	February 22, 2019
LOCATION	Cambuyo, Garcia Hernandez, Bohol





ACTIVITY	Turnover of San Isidro CIS
DATE	February 28, 2019
LOCATION	San Isidro, Sierra Bullones, Bohol





ACTIVITY	Gender and Urban Gardening Training
DATE	March 27, 2019
LOCATION	NIA R7 Central Visayas Training Center





ACTIVITY	10th Anniversary of NIA Region 7
DATE	April 15-16, 2019
LOCATION	NIA Region 7 Compound





ACTIVITY	Earthquake Drill Training 2019
DATE	April 29-30, 2019
LOCATION	NIA R7 Central Visayas Training Center





ACTIVITY	Fire Drill Training 2019
DATE	May 07, 2019
LOCATION	NIA R7 Central Visayas Training Center





ACTIVITY	Groundbreaking of Malinao Dam Improvement Project
DATE	May 22, 2019
LOCATION	Malinao, Pilar, Bohol





ACTIVITY	Training on Auditing QMS for Region IQA Team
DATE	May 27-28, 2019
LOCATION	NIA R7 Central Visayas Training Center





ACTIVITY	121st Independence Day
DATE	June 12, 2019
LOCATION	Plaza Rizal, Tagbilaran City





ACTIVITY	Orientation on the Implementing Rules and Regulations (IRR) of RA 10969 otherwise known as Free Irrigation Service Act (FISA)
DATE	August 08, 2019
LOCATION	NIA R7 Central Visayas Training Center





ACTIVITY	Turnover of Regional Leadership
DATE	August 09, 2019
LOCATION	NIA R7 Compound





Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Power and Energy
Agency : **Bohol Electric Cooperative (BOHECO) I**

I. Status of Electrification for 2019

No.	Municipality	Barangay			Sitios/Puroks			Total House Connection			Member ship
		Potential	Actual	%	Potential	Actual	%	Potential*	Actual	%	
1	Alburquerque	11	11	100	77	77	100	2,422	2,571	106.2	2,810
2	Antequera	21	21	100	147	147	100	3,482	4,366	125.4	4,819
3	Baclayon	17	17	100	120	120	100	4,397	5,139	116.9	5,528
4	Balilihan	31	31	100	217	217	100	4,084	4,646	113.8	5,337
5	Batuan	15	15	100	105	105	100	2,853	3,308	115.9	3,674
6	Bilar	19	19	100	115	115	100	3,768	4,553	120.8	4,761
7	Calape	33	33	100	179	179	100	7,404	9,167	123.8	9,685
8	Carmen	29	29	100	203	203	100	10,306	13,127	127.4	13,101
9	Catigbian	22	22	100	157	157	100	5,124	5,868	114.5	6,294
10	Clarin	24	24	100	136	136	100	4,623	5,923	128.1	6,101
11	Corella	8	8	100	57	57	100	1,908	2,339	122.6	2,514
12	Cortes	14	14	100	98	98	100	3,630	4,473	123.2	4,599
13	Dauis	12	12	100	84	84	100	9,900	12,687	128.2	12,662
14	Dimiao	35	35	100	184	184	100	3,227	3,489	108.1	4,345
15	Inabanga	50	50	100	332	332	100	9,896	11,009	111.2	11,458
16	Lila	18	18	100	59	59	100	2,090	2,583	123.6	2,936
17	Loay	24	24	100	125	125	100	3,578	4,713	131.7	4,793
18	Loboc	28	28	100	190	190	100	3,483	4,255	122.2	4,577
19	Loon	67	67	100	462	462	100	9,952	11,797	118.5	12,171
20	Maribojoc	22	22	100	130	130	100	4,748	6,080	128.1	6,518
21	Panglao	10	10	100	43	43	100	7,020	10,556	150.4	8,653
22	Sagbayan	24	24	100	120	120	100	5,157	6,776	131.4	6,435
23	San Isidro	12	12	100	69	69	100	2,198	2,806	127.7	2,843
24	Sevilla	13	13	100	90	90	100	2,240	2,168	96.8	2,960
25	Sikatuna	10	10	100	61	61	100	1,515	1,782	117.6	2,057
26	Tubigon	34	34	100	191	191	100	10,356	13,377	129.2	12,631
	Total	**603**	**603**	100	**3,751**	**3,751**	100	**129,361**	**159,558**	123.3	**164,262**

**POTENTIAL NUMBER OF HOUSEHOLD BASED ON PSA 2015*

NOTE ALL BARANGAYS AND SITIOS ARE 100% ENERGIZED

- Last mainland barangay (El Salvador, Carmen) was energized on Dec. 15, 1998
- Last island barangays (Bagongbanwa and Mocaboc in Tubigon) were energized on Dec. 24, 1999
- Last sitio (Sitio Tokis, Villafuerte, Carmen) was energized on July 31, 2008

	Description	Unit	Value
1.	Systems Loss	kWh	14,860,390.59
2.	Energy Sales	kWh	235,188,313.42
3.	Collection Efficiency	%	100.0%
4.	Average Effective Power Rate		
	Residential	PhP/kWh	10.1790
	Commercial	PhP/kWh	9.2260

II. Programs and Corporate Social Responsibilities

Major Activities	Date	Remarks
1. Love projects	Feb. 14, 2019	Donated Printers to: Bayawahan National High School, Sevilla and Calingaan Chapel, Seviila, Bohol
2. Women's Month Celebration	Mar. 8, 2019	Given 500 ECO-Bags to First 500 Women Consumers
3. BOHECO I's BEST (Boosting Excellence among Students Today)	April 4-6,2019	Recognized 102 Students/ Pupils with Acadenic Excellence
4. Brigada Electric Check	May 31, 2019 & Oct. 3,2019	Free Ocular Inspection, Installation of and Energization of Service Connection for Batasan Island Elementary School, Tubigon, Bohol
5. Supplemenmtal Feeding Activity	July 30, 2019	Particiapated by 40 Children of Tultugan, Calape, Bohol
6. POWER Project (Protecting Our Water Environment Resources	Aug. 30, 2029	Reforestation and Nurturing in Partnership with MANUFA (Mahayag Norte United Farmers Association)
7. MCO, Thank You! Program	Sept. 30, 2019	Shelted -out forty-eight Php 500 worth of Gift Certificates for Energy Bill Credits
8. Packs'n Tops Project	Nov. 13, 2019	Provided school supplies: 79 pupils of Calunasan Sur ES, Loboc and Tayong ES, Loay
9. Bag of Joy	Dec. 18-23, 2019	Given Bag of Joy to 128 Member-Consumer-Owners of Loboc, Bohol and Sevilla, Bohol

B. MAJOR ACTIVITIES

ACTIVITIES	DATE	REMARKS
1. Blessing and inaugauration of the new BOHECO I 15-MVA Substation, Bolod, Panglao, Bohol	October 26, 2019	Rev. Fr. Leonel M. Grado, Parish Priest of St. Agustine Parish officiated the blessing.
2. Annual General Membership Assembly	December 07, 2019	GM AlLan L. Laniba, MPA, MM empowering the crowd of 11,331 Member-Consumer-Owners
3. Blessing and inaugauration of the new Multi-Purpose Building, Brgy. Cabulijan, Tubigon, Bohol	December 07, 2019	Rev. Fr. Gilbert Ilogon, Parish Priest of St. Isidore the Farmer Parish officiated the blessing

C. AWARDS AND RECOGNITION—2019 PHILRECCA AWARDS FOR THE WIRES (August 08, 2019)

AWARD RECEIVED	DESCRIPTION OF AWARD
1. GOLDEN DAGITAB	for the exemplary performance in all aspects of the EC's operations thus garnering 100% level in the 2018 EC Overall Assessment with an AAA CATEGORY
2. CIRCLE OF EXCELLENCE	for realizing the goals of NEA, PHILRECA and One EC-MCO Movement and for ensuring that all its member-ECs are provided with support and guidance for the delivery of efficient services to the MCOs
3. ACE OF ECs	for implementing the Member-Consumer Empowerment Program that is aimed to uplift the lives of the MCOs and to carry out the goals of NEA, PHILRECA, and the One EC-MCO Movement
4. STELLAR SUCCESS	for maintaining the EC's high collection performance, and for ensuring the attainment of goals of NEA, PHILRECA, and the One EC-MCO Movement
5. 5 YEARS OF POWERHOUSE EXCELLENCE	for consistently exhibiting an exemplary performance as a triple – A (AAA) category EC in the last five years and for being a formidable partner of NEA, PHILRECA and the One EC-MCO Movement
6. PARAMOUNT ACHIEVEMENT AWARD	for showing exemplary performance as a triple – A (AAA) category EC in the pursuit of total electrification and sustainable rural development, and for being a committed partner of NEA, PHILRECA and the One EC-MCO Movement
7. SYSTEMATIC APPROACH IN AUDIT EVALUATION	for ensuring a systematic approach in audit evaluation, and for being active in attaining the goals of NEA, PHILRECA, and the One EC-MCO Movement
8. SYSTEMATIC APPROACH IN LIQUIDATING SUBSIDY FUNDS	for ensuring a systematic approach in liquidating subsidy funds, and for being active in attaining the goals of NEA, PHILRECA, and the One EC-MCO Movement

III. Pictures

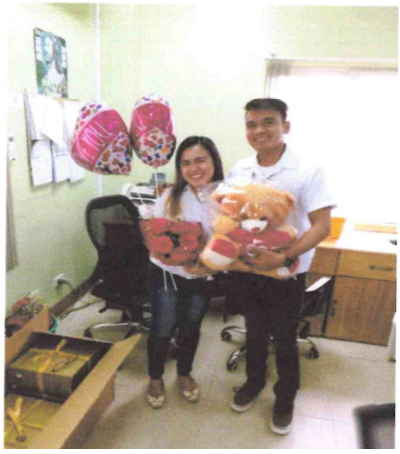
COROPORATE SOCIAL RESPONSIBILITIES

LOVE Project
Letting Our Values Emerge

Date Implemented :
February 14, 2019

No. of Participants :
91 Employees and Directors

No. of Recipients :
1 Chapel and 1 School



Women's Month Celebration

Date Implemented : March 8, 2019
No. of Recipients : 500 Women









Giving away of eco-bags to women during the International Women's Day March 8, 2019





Giving away of eco-bags to women during the International Women's Day March 8, 2019

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Power and Energy

Agency : **Bohol Electric Cooperative (BOHECO) II**

I. Status of Electrifiation for 2019

NO.	Municipality	Potential House Connection	Total House Connection	In %	Total Members	Numbers of Barangays	Energized Barangays	In %
1	ALICIA	6500	6,225	96%	5,615	15	15	100%
2	ANDA	5000	4,759	95%	4,302	16	16	100%
3	BIEN UNIDO	4000	3,234	81%	3,531	15	10	67%
4	BUENAVISTA	5500	4,662	85%	4,774	35	35	100%
5	CANDIJAY	8500	8,191	96%	7,351	21	21	100%
6	C.P.G ISLAND	5000	3,795	76%	4,143	23	22	96%
7	DAGOHOY	4500	4,379	97%	4,460	15	15	100%
8	DANAO	4000	3,685	92%	3,877	17	17	100%
9	DUERO	5500	5,190	94%	4,760	21	21	100%
10	GARCIA-HERNANDEZ	7000	6,874	98%	6,201	30	30	100%
11	GETAFE	6000	5,017	84%	5,437	24	21	88%
12	GUINDULMAN	10000	9,569	96%	8,727	19	19	100%
13	JAGNA	12000	11,550	96%	9,792	33	33	100%
14	MABINI	7500	6,967	93%	6,475	22	22	100%
15	PILAR	6500	6,149	95%	6,097	21	21	100%
16	SAN MIGUEL	6500	6,052	93%	5,768	18	18	100%
17	SIERRA-BULLONES	7000	6,420	92%	6,112	22	22	100%
18	TALIBON	15000	14,849	99%	12,556	25	22	88%
19	TRINIDAD	7500	7,191	96%	6,706	20	20	100%
20	UBAY	19500	18,675	96%	16,431	44	44	100%
21	VALENCIA	8000	7,289	91%	6,413	35	35	100%
	TOTAL	161,000	150,722	92%	139,528	491	479	97%

Source: BOHECO II

1 System Loss:

CY 2019 **9.31%**

2 Energy Sales :

CY 2019 **1,259,063,951.53**

3 Collection Efficiency :

CY 2019 **98.41%**

4 Average P/kwh:

CY2019 Resedential **10.4482**
Commercial **9.1211**

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Power and Energy

Agency : **Bohol Light Company, Inc. (BLCI)**

I. Status of Electrification for CY 2019

Municipality	Potential House Connection	Number of Consumer Served	%	Members	Number of Barangay	Barangay Energized	%
Tagbilaran City	21,863	21,863	100.00	N/A	15	15	100

1. System Loss:	CY 2019	6.42%
2. Energy Sale:	CY 2019	132,678,421.44 kwh
3. Energy Purchased:	CY 2019	141,869,373.00 kwh
4. Collection Efficiency:	CY 2019	102.61%

II. Detailed List of Dev't Programs/Projects for CY 2019

I. TO BE FUNDED BY BLCI: DESCRIPTION OF PROJECT	Actual Expense/Budget	% Accomplishment	Notes
Poles, O.H., Conductors and Devices			
Extension of Primary Lines			
Installation of 336.4 ACSR prim. Line along Zamora St., from cor. F. Toledo St., to cor. Rajah Sikatuna St.	2,463,965	80%	Lacking stringing of primary lines/Road right of way concern/Carry over 2020
Uprating of primary lines and poles using 336.4ACSR along Upper Sto. Nino St from Dao cor. J.A Clarin St to cor. CPG North Ave	2,968,262	50%	Lacking stringing of primary lines and pole erection/Road right of way concern
Installation of Primary Line using 336.4 ACSR along Hangos St. from cor. J.A Clarin to New Provincial Capitol Bldg.	3,935,357	30%	Road right of way concern/Carry over CY2020
Extension of Primary & Secondary Lines			
Upgrading Kauswagan St Manga Market (Unsafe condition/BLCI initiative)	504,583	10%	Road right of way concern/Carry over CY2020
Extension of Sec at Gawad Kalinga, Cabawan Dist. (with brgy. Resolution)	74,023	100%	Completed
Installation of load break switch for interconnection at end & at source (16 units & location, 5 units per year)	2,887,500	100%	Completed
Installation of Recloser for Feeder D-Dao Supplying San Isidro & TipTip lines, Feeder F-CPG East cor. Katipunan	672,000	100%	Completed
Replacement of Rotten Poles (RRP)	306,500	100%	Completed

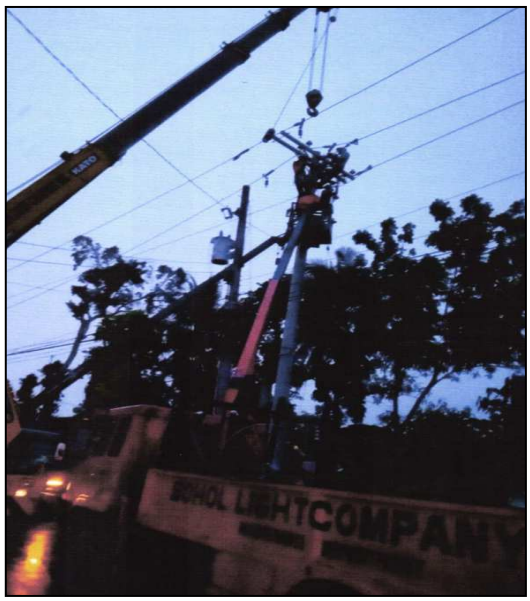
Note: BLCI has already attained 100% Electrification covering BLCI's franchise area which composed of fifteen (15) barangay's of the City of Tagbilaran

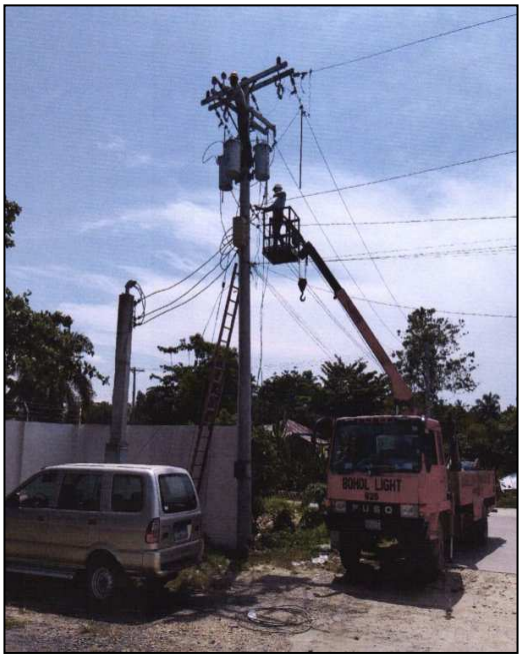
III. Plans, Programs and Targets for the Ensuing Year CY2020

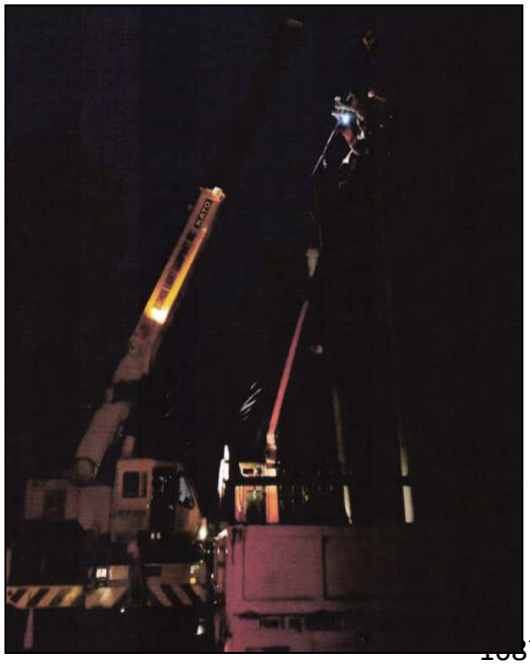
DESCRIPTION OF PROJECT	Location	Target Beneficiaries	Appropriation	Fund Source
I. TO BE FUNDED BY BLCI:				
Distribution Plant				
Land & Land Rights	Tagbilaran city	Tagbilaranons	20,000,000	BLCI
Station Equipment	Tagbilaran city	Tagbilaranons	31,790,500	BLCI
Poles, O.H. Conductors & Devices	Tagbilaran city	Tagbilaranons	5,172,000	BLCI
Structures & Improvements (General Plant)	Tagbilaran city	Tagbilaranons	6,719,783	BLCI
Information Systems Equipment	Tagbilaran city	Tagbilaranons	4,378,700	BLCI

IV. Pictures









Provincial Planning and Development Office
2/F Bohol Provincial Capitol, Gov. Lino I. Chatto Drive, Tagbilaran City
6300 Bohol
Email: ppdobohol@gmail.com
Website: https://ppdo.bohol.gov.ph