Annual Report

2020

Pag-atiman sa mga makalolooy

Pagpukaw sa kultura

Pag- Palambo sa Industriyang Turismo

Province of Bohol

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BOHOL
City of Tagbilaran

MESSAGE

The year 2020 was, to say the least, an unforgettable year. It was an unprecedented moment in time when the mettle of Boholanos was tested to the fullest, when we were forced to fight a battle with an enemy that we could not even see – the COVID-19 Virus.

But in the spirit of Dagohoy, the whole province never backed down. Amidst all the challenges brought by the pandemic, throughout our hectic schedules, round-the-clock tasks and critical institutional measures to address the COVID-19 pandemic, we never wavered from our mandates and responsibilities.

Thus, it is with pride and honor that I present this Provincial Annual Report for CY 2020, a recording of our collective efforts towards the fulfillment of our aspirations as a province.

The three sectoral pillars that we had identified at the onset of our administration were the guiding principles of our leadership in the prioritization of responses and development actions, especially in these trying times. *Pag-atiman sa mga Makalolooy ug Kabus, Pagpukaw sa Kultura,* ug *Pagpalambo sa Industriyang Turismo ug Lokal nga Ekonomiya* gave us a more strategic focus in our efforts to reach the deepest recesses of the Boholano community as they grappled with the effects of this continuing threat to their lives, their livelihoods, and the survival of our overall Boholano community.

Early on in the pandemic, the Provincial Government of Bohol (PGBh) was one of the very first provinces to craft its own economic recovery program: the "**We Survive as One Bohol**" Program. The plan enabled the convergence of multiple agency's initiatives to combat the effects of the pandemic. Its comprehensiveness ensures that all sectors of the community are being attended to, and their concerns are addressed, with all the available resources that the government has in its arsenal. Just as the pandemic has disturbed the social, economic and health conditions of our community, the plan is designed to be flexible to evolve based on our current needs.

The programs and projects initiated by the local government units (barangay, municipal/city and provincial), national government agencies, and civil society organizations are included in this Annual Report. This Report follows the format prescribed by the Department of Interior and Local Government, and further organized according to the sectoral classification of the National Economic Development Authority, as follows: Economic Development, Social Development, Development Administration, Environmental Management and Infrastructure Development.

Even as we face an uncertain future, even as the Province continues to face the many aspects of the fall-out of the COVID-19 pandemic, our leadership, with full support of the Sangguniang Panlalawigan through legislation, will push forward with our development plan for 2021, giving top priority to food security, power and water, and keeping our Boholano constituents safe and healthy, within the context of the "new normal." We aim to ensure that the greater good shall be given importance at all times. Public service is, after all, for the benefit of the greater majority.

March 25, 2021.

ATTY. ARTHUR C. YAP
Governor

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Executive Summary

This 2020 Annual Report highlights the performance, productivity and state of development along the areas of governance, administration, social development, economic development, and environmental management of the Provincial Government of Bohol. Key areas for strategic decision and action to address gaps, issues and challenges are presented herewith as well.

The balanced relationship between the legislative and executive branches of the Provincial Government of Bohol has made way to the accomplishment of annual targets of various sectoral pillars. Good governance and joint leadership paved the way to the improvement and/or stability of socio-economic indicators despite the COVID19 pandemic:

- The Province has elevated to 20th place on the 2020 Cities and Municipalities Competitiveness Index (CMCI) of the DTI, which is 5 notches higher compared to the previous year among the 81 provinces in the country. It also maintained its Number 1 rank in the Central Visayas Region.
- DTI-Bohol's 16 Negosyo Centers (NCs) located in various parts of the province were able to accommodate 17,528 clients; 47.93% or 8,401 clients are for MSMEs assistance. DTI Bohol's performance for MSME assistance is 22.98% above its annual target of 6,831 and is 17.09% higher than last year's accomplishment.
- The Province of Bohol was among the finalists for the "Most Business-Friendly LGU Award" of 2020 spearheaded by the Philippine Chamber of Commerce and Industry (PCCI) for its commendable mitigation strategies against specified pandemic challenges faced by the local business sector.
- Bohol Tourist Arrivals in the Latest 2019 figures presented in the Regional Distribution of Overnight Travelers in Accommodation Establishments[1] of the Department of Tourism increased by 5.6% from 2018. Approximately 1.58 Million has visited the island before the occurrence of the pandemic during the first quarter of 2020.
- Domestic Accounts Deposit increased by 14.5% from 2018 – now reaching ₱ 56.8 Million from the ₱ 49.6 Million in 2018. Increase in trust of depositors to the banking system was proven by the 18% increase in number of bank accounts opened by local depositors from 2018 to 2020 – from around 683,000, it reached more than 806,000 accounts of different types. From 102 banking offices in 2018, 115 banking institutions are operating in various parts of Bohol.

ECONOMIC DEVELOPMENT SECTOR

PROVINCIAL AGRICULTURE OFFICE (OPA)

From the total land area devoted for rice cultivation, 78% or 34,204 hectares have active rice paddies in 2020. During the pandemic and despite limited funds, the provincial government was able to

[1] http://www.tourism.gov.ph/Tourism_demand/RegionalTravelers2019.pdf

provide a total of 386,199 kilograms of hybrid and inbred rice seeds to support 3,484 rice farmers under its ART 120 and 160 Programs. Although investment increased by 164.6% in kilograms of rice seeds and 439% in budget from 2018, earnings from produced and harvested rice increased by 495% in 2020 from 2018 and reached the peak of 539% higher than 2019's.

ART 120 and 160 Programs were able to cover a total of 14,467 hectares and produce 23.4Million kilograms of milled rice worth ₱ 1.05 Billion in 2020.

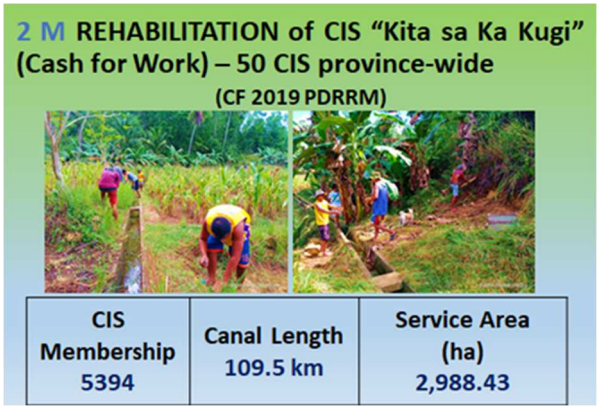
While farmers in other regions cry for help due to the massive decrease in palay cost in 2020, the local farmers from Bohol were able to benefit from the **Palay Buy-Back Project under ART 160 Program**. Farmers benefit four ways:

(1) hybrid palays produced were purchased by the PGBh at ₱ 20 per kilograms – higher that the local market-buying price of ₱ 12 per kilo,
(2) palay buyers were forced to increase their purchasing price to ₱15-17 per kilo to compete with the provincial government, and
(3) local consumers were provided low cost, fresh and naturally-milled rice.

To add, from the total investment cost of ₱ 48Million, the estimated net income was ₱10.3 Million.

- Assistance under the **ART Corn Technology Program** through provision of open-pollinated variety (OPV) and yellow corn seeds to local corn growers continuous in support to both food security and the needs of the animal feed manufacturing industry. From merely 3,600 kilograms (200 bags) of OPV seeds in 2019, distribution increased to 9,522 kilograms (529 bags) of OPV and yellow corn seeds plus complimentary inorganic fertilizers in 2020.
  As upshot, 545 beneficiary farmers were able to produce an estimated combined total of 1,322,500 kilograms of corn harvested from a combined total of 445.6 hectares of cornfields.
- The three (3) **Crop Facilities** - BOATECH, Balilihan and Macaas Nurseries - continuously produce and disperse seedlings to various recipients all over the province. From 2019, seedling production have increased by 213% while sales increased by 118% from 2020 despite the pandemic Although money value of dispersed seeds soared, quantity of seedling distribution and facility sales are expected to continue in 2021 onward.
- The **Upland Aquaculture Development Program's** Bilar Multi-Species Hatchery for catfish and tilapia earned ₱ 88,560.00 from its total fry dispersal and sales in 2010 benefitting 210 breeders. OPA continuously monitors and provides technical and feed support to the production of an estimated 258.93 metric tons of aquaculture industry from backyard pond and fishpond growers, and commercial operators.
- Under the **OPA Production Monitoring of Priority Marine Aquaculture Commodities**, in 2020 alone, the province was able to produce 474.44 metric tons of bangus, 24.3 metric tons of oysters, 6.5 metric tons of mudcrab, 757.6 metric tons of seaweeds and 115.6 metric tons of vannamei.
  In different coastline around the province, 325,000 mangrove seedlings and propagules were produced/procured and planted in 2020. The six mangrove nurseries are maintained to provide interested sectors participating in tree planting with seedlings for their respective reforestation efforts.
- Under the **PRDP-GEF**, expansion of marine protected areas, monitoring of seaweed culture, artificial reef installation, provision of support equipment and facilities continue. Financial support is also extended for microenterprise projects like seaweed, cassava, coconut production and processing.
- Under **Research Agri-support Service**, OPA coordinated with the Korean Program on International Agriculture (KOPIA) on the conduct of studies on testing the (1) suitability of yield and common resistance of kohlrabi, hot pepper and cucumber in local environment, and (2) adaptability of chicken dung as organic fertilizer.

- The **Organic Agriculture Development Section** of OPA was able to contribute a total of 15 tons of naturally grown rice, root crops, fruits and vegetable in Bohol market. Their effective technology on organic fertilizer and pesticide preparation was passed onto local farmers through trainings. Agri-Inputs, supplies and equipment specifically 182 packs of OPV vegetable seeds, 800 Liters of natural pesticides, 100 pcs empty plastic drums and 100 piglets to Organic Agriculture practitioners were distributed to assisted organizations and individual farmers. In support to the marketing of organic farm products, 5 producers and 50 consumers were recruited to sell and shop for organic products in Dao Market and during the ART Tabo sa Plaza thereby increasing patronage and promotion. In addition, 6 farmers were accredited to 2nd Party Certification to guarantee consumers that they are producing and selling organically-grown produce.



- **Irrigation Support Services.** To ease the burden of farmers on providing stable water supply for crop irrigation, two Drilling Hammer-type Rigs and three units Water Geo-Resistivity Equipment were purchased by the Provincial Government under the Patubig sa Utanon sa Nataran. The Water Geo Resistivity equipment will be rented out to interested private entities and LGUs once SP approves its proposed rental rates and guidelines. There were also 104 drip irrigation sets purchased to support the local vegetable growers during drought.

To both help the displaced workers during the COVID pandemic and rehabilitate 50-communal irrigation systems in various areas in the province, Kita sa Kakugi or Cash for Work was adopted.

- **Engineering Support Services**. For further agricultural support, farm machineries like tractors (2), coco peeling machines (6) and mobile corn shellers (6) are made available for rental to interested farmers and organizations under the Farm Mechanization Program. Machineries are ensured to be properly maintained and available. A new Farm Machinery Warehouse is also under construction in Ubay and at 70% completion rate to make sure that equipment in areas far from Bohol's Capital are constantly maintained and made available to farmers within the area.

- **Agribusiness.** Linkaging and networking for product marketing through UBI Festival, Tabo sa Plaza Rizal and SUHID sa Malampusong Mag-uumang Bol-anon were successful. A total income of ₱ 6,628,511.30 was generated from the UBI Festival and Tabo alone while MLGUs, farmers, exhibitors and people's organizations were able to sell their products while consumers were able to purchase farm produce and processed products at lower cost. KADIWA on Wheels in the towns of Dauis, Loon, Alburquerque, Loay and Cortes generated a total sale of P28,212,060.10 where 32 exhibitors participated and 80,605 clients were served

- **Price Monitoring and Demand Survey** was conducted at 20 markets and supermarkets as well as 45 wet markets to enable the province to establish a Comprehensive Buyers Profile for Major Agricultural Commodities.
- **PRDP-IREAP** facilitated the implementation of 11 production and processing enterprises in eight towns for 11 projects located in Balilihan, Calape, Jagna, Mabini, Sevilla, Sikatuna and Jetafe worth ₱ 38,699,858.00. Projects vary from cassava, vegetable, coconut, cocoa and seaweed processing.
- **Agri-Fishery Trading Program.** The issues on unbalanced oversupply in coastal areas and high-cost of fishery products in interior towns/ barangays were balanced during the COVID pandemic. Fish traders were assisted in sourcing out supply from fish suppliers and transport/ delivery are facilitated to other areas across the province. Gross sales of P 13,318,568.00 were reached during the eight months participation of three people's organization in the Agri-fishery Retail Terminal (ART) at CPG Park. The TAFIA (farmers' association) was able to avail P100K initial loan from Landbank.

OFFICE OF THE PROVINCIAL VETERINARIAN (OPV)

LIVESTOCK PRODUCTION SUPPORT

AI in Ruminants under UNAIP. Considered ruminants are cattle, carabao and goat. For this year, 2,616 beef cattle, 1,426 dairy cattle, 3,818 carabaos and 420 goats are inseminated serving 7,691 ruminant raisers while offspring produced recorded a total of 1,206 beef cattle, 806 dairy cattle, 1,317 carabaos and 320 goats.

AI Service Providers. Under the Unified Artificial Insemination Program (UNAIP) of the national government, 101 competent technicians from different sectors conducted AI Services in 45 municipalities while the remaining 3 towns with no resident AI technicians - Lila, Cortes and Tagbilaran City were served by OPV-based AI Technicians.

Procurement of Frozen Semen. The livestock semen used for AI services in the province were sourced-out from the National Artificial Breeding Center (NABC) in Malaybalay, Bukidnon through the DA-RFO-7, the NDA and the PCC. A total of 9,220 straws of frozen semen are acquired with breeds of Bulgarian Murrah Buffalo, Brahman, Holstein Fresian, Sahiwal, Anglo-Nubian and Boer in 2020.

- **Pregnancy Diagnosis (PD)**. Pregnancy diagnosis thru transrectal palpation is regularly conducted by AI technicians. A total of 5,775 heads of large cattles and carabaos (serving 5,679 farmers) underwent transrectal palpation for pregnancy confirmation.
- **Induction and Estrus Synchronization**. Two approaches were adopted to improve conception rate; the hormonal and non-hormonal treatment. Under hormonal treatment, parenteral administration of hormones was done to induce and synchronize estrus (in heat) to help cascade reproductive cycle allowing AI technicians to serve more animals. Such process reduces the normal estrous cycle of waiting period of 18 - 24 days. In 2020, a total of 1,921 cattle and carabaos underwent the estrus synchronization procedure serving 1,791 livestock farmers.

Under non-hormonal treatment, deworming and mineral/vitamin supplementation and uterine flushing are applied during animal clinics to increase fertility rates. 6,283 ruminants, benefitting 5,738 farmers, were served by LGU AI personnel under supervision of the office in 8 municipalities.

Ear tagging. For official identification of individual animals produced through AI, numbering through ear tagging is done. 1,296 heads of cattle and carabaos were tagged and registered in 15 municipalities.

Economic Value. The current estimated market value for each cattle and carabao weanlings produced through AI is P15,000.00 per head, thus, the total monetized value of offspring this year amounted to P49,935,000.00.

On, the economic value of goats produced through AI is estimated at P1,600,000.00 based on the cost of P5,000.00 per head at weaning age. The amount could be perceptibly 50% lower in value compared to local inferior breeds.

AI in Swine. Municipal-run Animal Breeding Centers (ABCs) aims to improve the genetic background of rural pigs to produce animals with better meat to increase income of small-scale pig raisers.

There are 15 MLGU-operated ABCs - Antequera, San Miguel, Trinidad, Talibon, Pres. Garcia, Sagbayan, Batuan, Carmen, Duero, Jagna, Loboc, Mabini, Pilar, Bilar and Sierra Bullones provided with boars, paraphernalia and technical assistance by the OPV.

ABCs facilitated the swine inseminated thru natural heat of 1,715 pigs where a total of 12,822 piglets were produced with an economic value of P38,466,000.00 based on the current value of P3,000.00 per head.

Operationalization of Liquid Nitrogen (LN2) Plant. The LN2 production facility acquired from the DA RFO 7 started its operation in the later part of 2019. It produces liquid nitrogen to ensure that proper temperature for preserving livestock semen is employed inside a mother tank that carries 3,500 straws of semen.

A total of 176 LN2 mother tanks amounting to P616,000.00 were acquired in 2020 and adding those acquired the year before, OPV was able to distribute a total of 197 tanks to beneficiary LGUs.

BOHOL NATIVE CHICKEN DEVELOPMENT PROGRAM

The Bohol Native Chicken Development Program is a wholistic development initiative to improve and expand the industry in the province through production and commercialization. The program intends to increase the number of growers and breeders to meet the increasing local market demand.

Widely distributed in the province are 30 active native chicken growers' associations with 500 members. OPV attends their meetings and provides them technical assistance.

Production Support is divided into 3 components namely, the Establishment of Production and/or Grow out Areas, Breeder Infusion, and Feed Resource Development.

- **Establishment of Production and/Grow Out Areas**. The Provincial Livestock and Poultry Farm (PLPF) are maintained by OPV in Roxas, Bilar as an institutional farm for the production of quality native chicken breeders. Therein, a newly constructed 200-capacity native chicken house began operation in July 2020 targeting production of 6,400 high-quality chicks annually.
- The Commercial Native Chicken Farm with Complete Production Segments under PRDP Livelihood Project is still ongoing construction. It is located at Barangay Cambacay, Batuan and is operated by the Bohol Upland Farmers Federation of Cooperatives (BUFFC), which is composed of 15 cooperatives /associations from the 3rd District municipalities particularly Batuan, Carmen, Sierra Bullones, Pilar, Duero and Guindulman. The group projects to produce a total of 53,000-55,000 grow outs or fattened heads annually from 1,200 native chicken breeders (1,050 females and 50 males) they are now trying to accumulate.

BONAGCA, a smallholder native chicken growers association, reported a current breeder population of 2,299 females and 583 males - with a production of 13,091 chicks for 2020. While other 29 municipal-based native chicken growers associations estimated to have produced 6,525 breeders and a projected production volume of over 300,000 heads per annum.

- **Breeder Infusion.** The PLPF, as an institutional farm for native chicken, was tapped as breeding centre for production of quality breeders for infusion. For 2020, a total of 500 heads of hardened chicks with a monetized value of P100,000.00 are distributed to the first 10 members of 10 native chicken growers' associations.

Municipal Native Chicken Production Centers (NCPCs) were established for the production of local breeders for infusion in their respective towns and to serve as alternative breeder sources in cases of avian outbreaks. The PGBh support covers provision of starter kits (breeders, poly nets, incubators and drugs/biologics). 20 MNCPCs are operating to date and had distributed a total of 1,181 heads, with a value of ₱259,820.00, to their respective 260 farmer beneficiaries.

- **Native Chicken Feed Resource Development.** With feeds accounting to 60-70% of the total native chicken production cost, alternative feed sources and feeding strategies are highly considered. The alternative sources is projected to cost between P18.00 - 20.00 /kilogram which is significantly lower than commercial feeds pegged at P28.00-32.00/ kilogram.

- **Bayanihan "Passing-on-The Gift**". Under the "We Heal as One Program" of the Provincial Government during the pandemic, the Bayanihan "Passing-on-The Gift Program was implemented to alleviate the pressures on food security and unemployment.

422 poultry raisers have donated 4,560 native chicken breeders to their chosen 912 beneficiaries. The cost of donated chickens reached a monetized value of P912,000.00 while the fencing nets, feeds and vet medicines from the PGBh is valued at P351,200.00. The present number of donated chicken is estimated to eventually produce 167,000 heads/year.

- **A Unified Health Program (UHP)** for native chicken was developed to protect the native poultry from New Castle Disease (NCD) through vaccination. In 2020, 43 MLGUs have withdrawn NCD vaccines for the inoculation needs of their local farmers while 103 individuals directly availed NCD vaccines from the OPV under the direct supervision of MLGU-MAOs for vaccination.

- Four (4) **Poultry Farming Learning Sites** located in Inabanga, Carmen and Trinidad were set up to promote and adopt science-based technologies on native chicken farming.
- **Assisted Poultry Production.** 81 Native Chicken Enterprise producers of BONAGCA, Dauis and Sikatuna were able to sell 7,045 heads of live native chickens with sales value of P 1,549,900.00 based on the current selling price of native chicken fattener at P 220.00/kilogram.
- **Provincial Livestock and Poultry Farm in Bilar**. Swine Semen Processing Center (SSPC) for swine semen processing is to be operated in partnership with the private firm UNAHCO. The building is at 80% completion rate and is expected to operate on the second quarter of 2021. The PGBh shall shoulder the cost of building the laboratory and boar pens, utilities like water and electric power, work force and feeds while UNAHCO shall provide 2 boars, AI apparatus and supplies.

PLPF is now showcasing a mini-feed milling operation that produces 4 types of customized feeds used for native pigs, native chickens and goats. Feed production typically totaled into 1.3 ton/month for the feed maintenance requirement of almost all in-housed farm animals.

- **Native Chicken Project.** As part of the Native Chicken Enhancement Program, the farm adopts commercial approach on native chicken production. The newly constructed breeding facility housed 102 breeders (82 females and 20 males) and has produced 3,598 chicks in 2020. From the stocks produced, 912 heads of hardened chicks with a monetized value of P182,400.00 were infused to beneficiary POs and MLGU production centers. Some of the stocks were retained at the farm for further conditioning.

- **Forage Bank.** The farm maintains a Forage Bank for demo purposes and production of forage legume seedlings. In 2020, 14,447 forage legume seedlings and cuttings are produced to for Intensive Forage Gardening (IFG) in support of the ART ICDP and Native Chicken Enhancement Program. In IFG, feed cost is estimated to decrease by 15-25%
    - **Swine Project**. Late in 2020, out of five conventional female swine breeders, four sows produced 52 piglets. 42 piglets with an

equivalent value of P126,000.00 are distributed to partner POs as livelihood assistance. Out of seven native pigs from Ubay Stock Farm, three are expected to farrow by 2021.

- **Goat Project.** Goats are being raised at the PLPF for demo purposes during hands-on training however, the five 5 does and two bucks produced eight offspring so for breeder infusion and upgrading purposes of the existing stocks, five of these offspring were distributed to requesting PO members. The remaining offspring are on pre-weaning ages and are awaiting distribution for breeder infusion.
- **Farm Waste Utilization and Management.** The farm is advocating the zero-waste farming using goat and carabao manure. In 2020, 3,502 kilograms of vermicast are produced for the production of fermented soil, a conditioning ingredient of potting media for forage seedling production. Biogas for pig manure and poultry waste management is also being employed.

Agricultural Rural Transformation thru Integrated Community Dairy Project (ART-ICDP). The ART-ICDP aims to mainstream dairy farming as a source of income to majority of the livestock farmers thereby making them a major contributor to the food production in Bohol.

- **Dairy Production Support through Program Marketing**. For the year 2020, ART-ICDP started its Phase 1 in 9 selected areas then Phase 2 in 10 more municipalities
- **Herd Build-up.** Twenty-three (23) ambulatory clinics are conducted 6 municipalities serving 1,170 farmers with 1,620 animals enrolled to the dairy project.
- **Provision of Breeders.** With Philippine Carabao Center (PCC) as one of the partners, the PGBh dispersed 28 Bulgarian Buffalo and American Murrah Buffalo bloodline carabulls and 105 caraheifers as breeders that has a total value of P 3.9M in 7 towns, adding to the available breedable dairy animals in the province.

- **Animals and Feeding Program.** The provincial government and DA RFO 7 provided Bohol Dairy Cooperative (the sole dairy producing cooperative in the province) a tractor for forage development and the cooperative was able to develop 29.5 has. of forages that include napier, coconut, root crops, grains, corn silage and others for 3 BODACO members and 17 non-members.
- **Processing, Marketing and Milk Feeding. Under PRDP and in** support to the marketing component of the ART-ICDP, the milk feeding program was launched and 6 freezers were turned over to BODACO. The total quantity of raw milk produced in 2020 is recorded at 254,946.75 liters from 433 dairy animals owned by 230 dairy farmers. The raw milk produced has an equivalent value of ₱11,082,432.00. The Milk Feeding Program of the Provincial Government was one of the major purchasers of the produced milk allocating a total budget of ₱10,348,000.00.

Philippine Rural Development Project (PRDP) six-year national project under the Department of Agriculture (DA) jointly funded by the World Bank, the National Government and the participating LGUs aims to establish a modern, value chain-oriented and climate-resilient agriculture and fisheries sector. In partnership with local government units (LGUs) and the private sector, the Project shall provide key infrastructure, facilities, technology and information to raise incomes, productivity and competitiveness in targeted areas.

- **IPLAN.** Bohol has the highest number of commodities with approved/updated PCIP in the entire PRDP-Visayas Cluster specifically enterprise ventures on Seaweeds, Buffalo Dairy, Native Chicken, Highland Vegetables, Cassava and Virgin Coconut Oil.

While RPC0-7 was awarded the "Highest Amount Leveraged for PCIP Implementation," receiving Php 3.59 Billion cost of non-PRDP supported interventions for PCIP, CY 2019 due to Bohol's successful mechanisms in leveraging resources from the public and private sector, the highest among the 16 regions implementing PRDP. In effect, Bohol received a Plaque of Recognition for this achievement. On the other hand, the pandemic is limiting the activities of the IPLAN resulting to cancellation of some major activities. For the year, the IPLAN through its TWG has only attended meetings mostly done through virtual conferences.

- **IREAP Implementation**. The Province of Bohol, in its 7th year of PRDP implementation, leads Region 7 in terms of funding accessibility for the implementation of various agri-fishery enterprises. The continued support of Provincial Officials has contributed to the achievement of RPCO 7 for being hailed as one of the best performing RPCOs - the 2nd highest disbursement at the national level - next to RPCO 6.
- **Project Implementation Status.** Fourteen (14) out of the 47 municipalities and 1 City have partnered with the Provincial Government of Bohol for funding support for 16 agri-fishery enterprises implemented by the 16 lead Proponent Groups (PGs)

- **Bohol Dairy Processing and Marketing Enterprise**. BoDaCo in Ubay, has delivered pasteurized fresh milk to 25,000 malnourished schoolchildren. With the continued support of OPV, EdCenter and collaboration with PCC, NDA, DepEd, and DSWD, BoDaCo was able to cope up with the losses when identified as the sole supplier of RTDs for the Bohol Feeding Program. It will also be collaborating with DepEd and PCC for another feeding program for 2021. In 2020, BODACO has recorded a gross income of P20,785,785.82 and a net income of P6,248,125.91.

- **Batuan Native Chicken Breeding and Chicks Hardening Facilities and Marketing Enterprise**. The Bohol Upland Federation of Farmers Cooperatives (BUFFC) of Batuan, which received the first tranche assistance amounting to 3.1M Pesos, operates Batuan Native Chicken Breeding and Chicks Hardening Facilities and Marketing Enterprise.

- **Bohol Virgin Coconut Oil (VCO) Production & Marketing Enterprise.** Kinagbaan Coconut Farmers and Processors Organization (Jagna) led four other cluster organizations from Antequera and Calape in the implementation of the Bohol Virgin Coconut Oil (VCO) Production & Marketing Enterprise, a PRDP subproject worth 9.2 Million Pesos. Two units of delivery vehicles are procured. The Construction of a VCO Processing facility in Kinagbaan, Jagna is also on-going.

- **Bohol Seaweeds Production, Consolidation & Marketing Enterprise**. This 23.8 Million Peso-worth Project is for the enhancement of existing farming activities of 287 seaweeds growers from the towns of Getafe, Talibon and Mabini. The Project's initial tranche amounting to 4.565 Million Pesos was received by Alumar Farmers and Fisherfolks Association in Getafe during the Turn-over Ceremony with the Governor. Aside from provision of seaweed farming paraphernalia; a seaweed warehouse is under construction while the procurement of necessary pumpboats and seaweeds seedlings are on the way for full operation of the enterprise. The Provincial LGU is also facilitating the procurement of a wing van as a marketing support to the enterprise.

- **Bahalina Production and Marketing Enterprise.** PEGAMMALO in Loon was able to generate a gross sale of P4,373,150.00 and net income of P430,287.00 during the pandemic. Further, membership of PEGAMMALO increased and now includes members from Maribojoc and Calape.

Bohol Rabies Prevention and Elimination Program

Dog Population Control and Management. The OPV conducted various spay and neuter activities in 11 municipalities, serving a total of 1,090 dogs and cats benefiting 799 clients, with support from volunteer Veterinarians and the MAOs through their livestock technicians and BALA.

With only 22 MLGUs maintaining temporary animal shelters and dog cages, the OPV, procured mobile dog cages and distributed them to 12 municipalities. Pole net frames for 47 municipalities are also provided. Training on dog catching, dog impounding and euthanasia were facilitated.

Dog Bite Management. Budget is allocated for the procurement of 40 vials human rabies vaccines for pre-exposure prophylaxis (PEP), as assistance to the MLGUs and BLGUs, to be used by program implementers identified to be at high risk and for post-exposure treatment of vaccinators accidentally bitten while doing their duty. A total of 174 high risk personnel received the PEP.

Massive Dog Registration and Rabies Vaccination. Covid-19 pandemic affected the activities due to restrictions. 6,045 dog tags were distributed to 13 high-risk municipalities. 9,911 vials or 99,110 doses of rabies vaccine were distributed to the 47 municipalities and the City of Tagbilaran. For 2020, 94,327 dogs were vaccinated - 53.10 % of the total dog population.

Meat Control and Safety Program

If Manila had shortage of hog meat due to the pandemic, Bohol suffered oversupply due to lack of customers who were expected to purchase hogs for fiesta celebration and for food businesses. In effect, hog raisers sold the meat of their slaughtered hogs along roads and other makeshift stalls without passing the required Meat Inspection. Meat price dropped to as low as P80-90 per kilo. Fearing possible spread of meat contamination and spread of animal diseases, Governor Yap issued Memorandum Circular No. 2020 – 017 enjoining all local Chief Executives of the province to strictly implement existing guidelines issued by the DA, the NMIS and other concerned national government agencies relative to the registration and licensing of food business operators. Moreover, MLGUs are enjoined to formulate and enact additional local ordinances to regulate slaughter and sale of meat and meat products and strengthening of the implementation of meat inspection in their areas of jurisdiction. Eventually, hotels and resort were allowed to open and trading of live hogs expanded up to Luzon.

In 2020, a grand total of 114,746 heads equivalent to 8,445,503 kilos dressed weight were recorded to have been slaughtered in 31 different slaughterhouses.

Livestock and Poultry Disease Prevention and Control Program

Implementation of Animal Health Programs for Livestock and Poultry. Drugs and biologics procured by the PGBh-OPV and the Department of Agriculture RFO7 with an estimated amount of P1,762,282.00, are provided to MAOs and BALAs in support to the implementation of animal health activities.

Disease Outbreak Investigation, Surveillance and Monitoring. Eight (8) disease investigations were conducted affecting cattle, native chicken and hogs and further spread were prevented contained after provision of immediate veterinary services and treatment.

Extension and Technical Support. Free animal clinics are conducted during Agri-HEAT and HEART Caravan of the Provincial Government, Dagyawan sa Barangay sponsored by DILG and during MLGU foundation days, agri-fairs and other activities initiated by the Office. 41 barangays in 15 MLGUs are served through referrals, consultations, treatments, vaccination and deworming. A total of 2,275 clienteles and 15,110 animals with a total outlay of P496,356.70.

The OPV was able to serve 784 walk-in clients, 418 served for referrals, 540 for consultations, 6,496 treatments, 1,1993 vaccination, 2,278 deworming and 5,932 given vitamin supplementations. Services are also rendered to 500 clients requesting inspection and issuance of veterinary health certificates for 5,527 animals inspected for slaughter and for transport.

African Swine Fever (ASF) Preparedness and Contingency Plan

As pro-active response to the African Swine Flu (ASF) scare, the Provincial Government issued EO 5 and EO 56 banning the entry of live hogs, pork and pork products and the regulation of the entry of feeds and feed raw materials from Mindanao to Bohol via air, land and water entry. As a result, BOHOL **REMAINS FREE FROM ASF** and is still classified as Green Zone per Bureau of Animal ASF Zoning and Movement. The ASF Provincial Response and Contingency Program is fully operational with a total of ₱44 M allocation. Twenty-two (22) Veterinary Quarantine Inspectors are hired and detailed in 11 ports and subports, 1 airport and the one-man BAI-Veterinary Quarantine Office. For the first 3 months of 2020 alone, a total monetized value of P87,357.50 of meat products were confiscated /apprehended.

AGRICULTURAL TRAINING INSTITUTE (ATI)

Rice, Corn, Hvcdp, Livestock, Organic Agriculture. ATI-7 has successfully accomplished **100%** of its target- conducted **58** trainings, **17** Consultative Workshops and Performance Review, **3** School on the Air (SOA) and **31** Agritalk, Webinar, Technoforum. Served **6,119 stakeholders** composed of farmers, Agricultural Extension Workers (AEWs), LGUs, NGAs, NGOs, Rural-based Organizations (4-H, P4MP, MS, RIC, VLAP, IPs), SUCs, Youth, and marginalized sectors (PWDs, Senior Citizens, etc).
Scholarship on Agriculture (EASY-AGRI). Region 7 has a total of 14 slots/beneficiaries where 10 of which are enrolled to Bachelor of Science in Agriculture (BSA) and 4 in Bachelor of Science in Agricultural Engineering (BSAgEng).

Webinar Series. Webinar on Food Always in The Home (FAITH) was conducted with 800 participants in the region. Assorted seeds and farm inputs were given each participant as an after-support. Bohol has 21 ATI-7 Learning Sites awarded with certificates' validity is 5 years from the date of awarding.

Urban Agriculture Program. With 410 - Individuals Recipients from Bohol, Negros and Siquijor and 5 - Urban Community beneficiaries all given with Vermi compost, Seeds, Seedling Tray, PP bags)

Organic Agriculture after training support. 70- Individual beneficiaries were trained

Back to Basic Extension support. 285 beneficiaries granted with Ready to lay chickens for Bohol and Siquijor

Financial Grants. 24 learnings sites establishments and enhancements made.

Farm Business Advisories (FBAs). 5407 farmers aged 22-29 years were served making Bohol hold first on the largest portion of clients served.

Utilizing Multimedia Platform, Radio, Facebook live and local cable channel in enhancing access to information dissemination. Three (3) School on the Air conducted under Livestock, RCEF and Hybrid Rice respectively; one (1) Radio Program, and Takna sa AgriKultura on herbs and spices and was also conducted using multi-media platform during the height of the pandemic. Radio was hooked up at FB live and local cable channel.

FITS Center. Seven (7) FITS Centers Enhanced under RCM fund in the region where they were provided with a tab, laptop, printers and various IEC materials.

Rice Crop Manager (RCM). Two (2) batches of RCM conducted with 100 participants using a ready to play USB and one (1) Rice Crop Manager Advisory Services (RAS) Training conducted with 19 participants following health quarantine protocols.

RCEF. 39 LGU-led Information Caravans with 1,340 farmers briefed to the 25 priority rice towns in Bohol and 14 in Negros Oriental under the Rice Competitiveness Enhancement Fund (RCEF).

DEPARTMENT OF AGRICULTURE (DA-RFO7)

Rice-Based Farming Systems – Palayamanan Model is implemented in 7 towns for 182 farmer members. DA interventions are provision of farming facilities and planting materials, conduct of demonstration projects, trainings to enhance skills and capabilities, and support to entrepreneurial activities.

BOHOL EXPERIMENTAL STATION (BES)

Corn-Cassava Program Production Support Services. For the corn-cassava program, 6 hectares for Cassava Production are maintained. Cropping with the production and distribution of 141,839 seeds, which is 335% higher than in 2019. Planted 3-hectares with Rayong 5 and 72; Golden Yellow; Lakan and Sultan 10 varieties of cassava. Generated income of Php 60,599.00 from the sales of tubers produced.

Quality Corn Seed Production. 100% accomplishment on area planted to NSIC Cn 222. Seed sampling and quality analysis on going at NSQCS.

Research and Development. Harvested the cropping trial on National Cooperative Testing Project of Corn.

High-Value Crops Development Production. Production of Quality Seeds and Planting Materials for mung bean planted Pag-asa 21 and yield 150-kgs. of yield received at Bohol

Operationalization of PRISM Project. Under the project, a total of 50 farmer cooperators were trained and adopts the NextGen Seeds and high value vegetable production. Despite of the decreased income from rice cropping in 2020, cooperators gained 20.99% additional income from their high value vegetable production.

On-Station Mushroom Technology Module. Introduced mushroom production as another income source for the farmers. DA conducted training for 50 participating farmers from by LGU- Ubay. The project produced 158 (bottles of tissue culture, 413 bags of spawn and distributed 126 bags spawn of oyster mushroom. Harvested 162.5 (102%) kilograms of oyster mushroom.

PhilRice SeedNet-Rice Seed Production. 32,560 kgs. of Registered Rice Seeds and 5,600 kgs. Certified Rice Seeds in two cropping seasons were produced and 345 farmers benefited from the project. It has generated an Income of P 1,773,792.00.

Carmen Research and Development Station

Offspring Production of Native Chicken. Maintained 50 heads native chicken as breeders and produced 150 offsprings, which is 120% of the annual target.

Offspring Production of Ducks. Maintained 80 heads of duck as breeders and produced 78 offspring hitting 111% of the annual target

Animal Distribution. Distributed 98 heads of duck to 13 farmer beneficiaries of Batuan, Bohol and 20 heads to beneficiaries achieving 126% of the annual target. 80 heads native chicken was also distributed to 15 beneficiaries.

Inbred Rice Seed Production. Produced 180 bags registered seeds (90 bags/ ha. during the wet season cropping and 170 bags during dry season.

Vegetable/ Fruit Tree Sedling Nursery Production. Targeted only 2,000 pcs fruit tree seedlings but was able to produce and distribute 12,741 pcs to different organization and individuals.

Ubay Stock Farm (USF)

Native Chicken Distribution. To be able to ease the effects brought about by unemployment, loss of livelihood and decreased pay, the Provincial Government focused on stabilizing agriculture, agri-fishery and product processing to ensure that the cost of food products for the struggling public remains affordable and available in the local market.

Native Pig Distribution. To promote production of native pig as a low-cost high yield livestock, the program served as additional source of the livelihood and helped increase in food production for the entire country as a whole through distribution of 30 heads native pigs to various individuals and groups to 20 individuals and 5 groups.

Forage and Pasture Development. Distributes 1,200 cuttings of forage grasses to 80 individuals of 3 groups; 300 seedlings of forage legumes to 60 individuals belonging to 3 groups.

Development of Crops. Techno Demo on Corn, Vegetables and Crops Production were held, established techno demonstration on corn, vegetable and crops production. As support to Sec. DAR's Plant, Plant, Plant Program in response to food sustainability especially Covid-19 Pandemic. It serves as source of seeds and planting materials for our farmer/clienteles that lost their jobs due to the pandemic. 1.5 hectare of corn and 5.5 hectares of vegetable and crops were established to help individuals, farmer association, cooperative, LGU's, PVO and individual workers displaced due to COVID pandemic

DEPARTMENT OF AGRARIAN REFORM (DAR)

Ten 10% of the budgetary allocation of two sectors Land Tenure Security Program (LTSP) and Agrarian Justice Delivery Program (AJDP) were recalled by the DBM and 70% budget realignment was implemented in the Agrarian Reform Beneficiary Development and Sustainability Program (ARBDSP) sector hence too beat the changes, hardships and challenges faced during the pandemic year, DARPO Bohol embraced other means such as use of online social media and other communication technology and set up strategies in order to meet the target for the year.
In CY 2020, an overall rating in LTSP of 116% -AJDP with 103% based on caseload and 111% in ARBDSP. In LTSP, the high accomplishment was attributed to activities other than Land Acquisition and Registration. Land Acquisition and Registration are two of the highlight activities for LTSP, but because of the complexity and underlying problems/hindrances not to mention the protocols implemented due to COVID 19, greatly affected the acquisition and registration of lands for CY 2020 targets. The rates of accomplishments for these two indicators were only 23% and 33% respectively.

Out of 42,744 hectares coverage, 41,108 hectares were already accomplished which is equivalent to 96%. Further, out of 41,656 hectares carpable agricultural lands,40,368 hectares or 97% were already distributed to 33,184 ARBs. In terms of gross area, only 1,636 hectares of agricultural land is subject to acquisition and distribution in the succeeding years. In terms of gross area, only 1,636 hectares of agricultural land is subject to acquisition and distribution in the succeeding years.

Main Programs and Activities of the Department Implemented in the Province of Bohol for CY 2020

Land Tenure Security Program. Land Tenure Security Program is operationalized through land acquisition and distribution (LAD) or leasehold operations, an alternative non-land transfer scheme and involves redistribution of government and private agricultural lands to landless farmers and farm workers that covers all tenanted agricultural lands.

- **Land Acquisition and Distribution (LAD).** Land Acquisition and Distribution (LAD) involves the redistribution of all public and private lands to qualified farmers and farm workers, subject to the retention limit and just compensation to landowners. LAD involves complex processes such as land identification and documentation, conduct of land survey, land valuation and compensation, preparation of land distribution folder, land title registration and land title distribution. Under Research and Documentation, 11 landholdings in 356.3 hectares and 177 ARBs are accomplished. 214.7 hectares were surveyed; land valuation covered 30 landholdings and 283 hectares while EP/CLOA Registration covered 302 hectares and 113 ARBs. Under registration of EP/CLOA, only 98.2912 of its 302.0000 hectares targeted were registered - equivalent to only 33% representing the gross area. The actual area distributed to 46 ARBS was 49.8030 hectares of private agricultural lands.
- **Leasehold Operation.** Leasehold operation covers tenanted lands within the allowable retention ceiling of 5hectares/landowner. The share tenancy arrangement between landowner and tenant are converted into a leasehold arrangement where the latter becomes agricultural lessees who, instead of paying the landowner a percentage share of the produce, will pay a fixed rental that is computed on the basis of historical production records. the accomplishment on leasehold for the year which is 51.0851 hectares as against the target of 49.0000 hectares. This is equivalent to 104% involving 81 ARBs.

Post LAD Activities. Post LAD Activities includes subdivision survey, re-documentation and registration of Collective CLOA, re-documentation of Distributed but not yet Documented (DNYD) landholdings, Generation of LDIS and Installation of Uninstalled ARBs. The table below will show the targets and accomplishments for the year. Under Re-documentation and Registration of individual CLOA, 79 hectares were accomplished (79% of the target) while under Subdivision of Collective CLOA (transmitted to and accepted by LMS), has accomplished 106% - 105.6 hectares compared to the 100-hectare target. Generation of Land Distribution and Information Sheet (LDIS) completed 191 ARBs compared to the target 150 (27% higher than target).

Agrarian Justice Delivery Program (AJDP). This targets the delivery of agrarian justice that involves adjudication of agrarian cases and agrarian legal assistance. Successively, AJDP is one of the contributory programs in terms of high accomplishment for DARPO Bohol. Since the influx of cases is uncontrollable, this sector is rated against its caseload.

- **Adjudication of Agrarian Reform Cases (AARC).** Law to exercise its quasi-judicial functions to hear and resolve agrarian reform cases which mostly involve agricultural tenancy and land valuation vests the DAR Adjudication Board (DARAB) through the Provincial Adjudicator. 100% of the target 632 case resolutions were resolved; mediation made in 484 which is 76% of the target; 1 post judgement completed; 609 cases (102% of the target) were executed/implemented; Administration of oaths target attained with 496 administrations done and 110% of the Implementation of writ of installation attained – 124 compelted versus113 targeted.
- **Agrarian Legal Assistance (ALA).** Agrarian legal assistance is comprised of resolution of agrarian law implementation (ALI) cases, ARB representation before judicial and quasi-judicial bodies, and mediation and conciliation. Accoplishment versus target shows Resolution of ALI Cases- 211/165 (exceeds 100%); Land Transfer Clearance – 805/ 560; Referral Cases (3/2); mediations (441/ 241). All major activities exceed targets. However, based on caseload, the accomplishment of representation in Judicial Courts was only 60% because 4 of these cases were already at the regular courts waiting for decisions.

Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP) is a key service delivery program that is geared at providing the women and men ARBs and smallholder farmers and their organizations within the Agrarian Reform Communities/Areas (ARCs/ARAs) with gender-responsive and appropriate interventions to make them more resilient, productive, and enterprising

and become active players in sustainable communities. ARBDSP focusses on the following sub-programs namely: Supervision and Management for Effective Delivery of Support Services; Social Infrastructure Building (SIB); Enterprise Development and Economic Support (EDES); and Climate Resilient Farm Productivity Support (CRFPS).

Below are the regular activities under ARBDSP:

- **Supervision and Management for Effective Delivery of Support Services.** Assessed 124 organizations and conducted all targeted 48 Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance.
- **Social Infrastructure Building (SIB): Laying the foundations of Rural Development** focuses on the capacity development of Agrarian Reform Beneficiaries (ARBs), Agrarian Reform Beneficiaries Organizations (ARBOs) and the community as well. ARBs are trained to equip them with the necessary knowledge especially on how to safeguard and sustain the coffers of every cooperative or agri-business enterprise. Due to health and economic crisis, the top management has directed all operating units, realignment of funds of some regular activities to ARBold Move for Deliverance of our Farmers from the COVID-19 Pandemic Project. 59 ARBOs with 1673 ARBs were capacitated on organizational building and management / governance -related activities. Membership recruitment is 12% higher than what was targeted – 3381/3018.
- **Enterprise Development and Economic Support (EDES).** To empower and transform the ARBs into progressive entrepreneurs and to promote economic growth in the rural areas, DAR implements Micro, Small and Medium Enterprises (MSME) development strategy. In this scheme, ARBs are given technical assistance and agricultural extension services to capacitate them with the skills and knowledge towards producing quality and competitive products and services. Marketing assistance with ARBs thru linkages with prospective agri-investors and other product buyers through participation in regular conduct of trade fairs and establishment of marketing centers.

  The Marketing Assistance Program aims to hasten the development and establishment of enterprises in the ARCs and is carried out by building and sustaining links between and among farmer entrepreneurs, cooperative producers, processors, agribusiness firms, other institutional buyers, and service providers. Development and commercialization of ARB products is supported by DAR through market information assistance, product development and enhancement, resource mobilization with partners such as DTI, LGUs etc., and support to participation in local and national trade fairs. For the development of ARBOs to become MF Provider, 2 ARBOs developed as microfinance service providers with 60 ARBs trained and 139/100 (139% of the target) were provided w/ microfinance services. On the provision of Credit and Microfinance Services - 40/20 organizations provided w/ credit (double the target); 2578/ 2000 ARBs provided w/ credit services (129% of the target completed) and 2,962/2,500 ARBs provided w/ microfinance services. WASH-Focused Enterprise/Livelihood trained 1 ARBOs with 30 ARBs. For PBD Lawyering, 150 ARBs in 5 ARBOs were trained. Farm Business School was able to cover 3 ARBOs whose 92 members were trained.

ARBold Projects Component B: Farm Productivity assistance to ARBS has covered all 813 targeted ARBs while Component C on Livelihood Support or Women in Crisis Situation is extended to 15 beneficiaries

Climate Resilient Farm Productivity Support (CRFPS) aim toward improving agricultural productivity and income of the agrarian reform beneficiaries and build resiliency in communities amidst the harmful impact of climate change. It involves provision of capacity building for mitigation and adaptation practices and the provision of farm machinery and equipment. Sustainable Livelihood Support for Disaster Affected Areas involved 3 ARBOs with 90 members. Major Crop-Based Block Farm

Productivity Enhancement (Corn) involved 1 ARBO with 60 ARBs. Four (4) farm machineries and equipment/implement were provided.

In response to the directive of the top management to enhance partnership against hunger and poverty and intensify marketing of vegetables, fruits, crops and rice of ARBs thru ARBOs; DARPO Bohol has successfully facilitated and assisted two ARBOs to enter into marketing agreement with BJMP, Tagbilaran City Jail, Carmen District Jail, Talibon District Jail, Ubay District Jail and Don Emilio Del Valle Hospital.

Other than the regular support services, DARPO Bohol also maintains the extension of technical assistance to the projects or good innovative approaches developed thru the foreign/local projects initiatives such as:

- Establishment of grass roots micro-finance in Agrarian Reform Areas Thru Members Savings Operation (MSOs), (MICOOP) and DAR - CARD**,** INC. In CY 2020, Visayan Eskaya MPC of Biabas, Guindulman and Katipunan Farmer and Eskaya Credit Cooperative were launched as Members Savings Operation (MSO), making a total of twenty MSOs, two cooperatives under DAR-CARD and one cooperative under NATCCO, around the province.
- Facilitation of enrollment of all ARBs with Registry System for Basic Sectors in Agriculture (RSBSA) which is a program of the DA to help the ARBs receive or avail assistance from DA and other institutions. DAR's major role in this activity is the conduct of massive information drive on the advantages and disadvantages of being enrolled in the RSBSA. For CY 2020 the target set for DARPO Bohol was 5,716 ARBs enrolled but the accomplishment was only 1,497 ARBs or equivalent to 26%.
- to help the ARBs recover their capital for their crops in times of natural calamities, DAR provides free insurance premium coverage for all ARBs. ARBs are made cognizant of this program thru information campaign by DAR fieldmen. The target DARPO Bohol in CY 2020 was 1,750 ARB of which 828 ARBs were insured or equivalent to 47%

Public Management. PARCCOM's role is to coordinate and monitor all CARP-related activities to ensure the integration, strengthening, and intensification of the various program components of CARP on Land Tenure Improvement (LTI), Program Beneficiaries Development (PBD), and legal assistance/promotion of agrarian justice as well as anchor their coordinative role on the area-focused operation approach to enhance efficiency and effectiveness. Conducted are eight (8) regular meetings due to COVID 19 related restrictions. Monitoring of completed and on-going CARP Projects and the Inventory of ARBs in some selected areas are the major activities of PARCCOM. In order to quickly respond to the needs of the clienteles, DARPO Bohol has created and maintained the Public Assistance and Complaints Coordinating Unit (PACCU). DARPO Bohol has gathered 195 responses from the walk-in clients served. For press releases, DARPO Bohol was able to prepare and publish 7 press and photo releases; 1 success story and 144 events were covered by various communication media.
Bohol maintains its strong partnership and linkaging the Provincial Local Government Unit by regularly and actively participating on their programs such as the Provincial Development Council, Enhanced Comprehensive Local Integration Program (ECLIP), Provincial Peace and Order Council (PPOC); Community Development Program/Purok Power Movement (CDP/PPM).

NATIONAL FOOD AUTHORITY (NFA)

Procurement. For 2020, NFA Bohol has procured at least 7,513 bags of palay or 107% procurement accomplishment due to to the low ex-farm, prices of palay, which ranged from P12.00 to P18.00 per kilogram during the last quarter of the fiscal year.

Distribution. 8,882 bags of rice were distributed which marked 48.05% accomplishment of the year's target of 182,900 bags. Rice distribution is at 251,185 bags exclusively sold to LGUs, DSWD, and other relief institutions for COVID-19 pandemic response. From the total volume distributed, 55% or 48,427 bags were released for relief operations for families affected during the community quarantines. NFA has also provided the monthly rice allocation for Persons Deprived of Liberty (PDL) and DSWD's bufferstocking requirements/food packs in support of their disaster preparedness programs. Prices of rice stayed at affordable levels during the year despite the health pandemic due to ample availability of commercial rice in the market. Retail prices of regular milled rice (RMR) averaged at P37.75/kg, well-milled rice (WMR) at P41.79 kg, premium rice at P51.54/kg, and white corngrits at P33.31/kg.

Technical Research and Development. NFA Bohol ensured all stored rice to be of quality standards before they were released and distributed. The retrofitted biomass furnace located at FLGC III warehouse in Carmen enabled the NFA to procure wet pay from local farmers during wet cropping season. 3,872 bags of wet palay were dried via NFA-owned driers to ensure that all palay stocks procured has attained a maximum moisture content of 14% and will be safe for long-term storage.

Finance. Total controllable expenses incurred by the office this year amounted to P2,310,496.82. The amount is 19.65% lower compared to 2091's expense of P2,875,382.04.

Human Resource Management and Manpower Development. The total warm bodies as of December 31, 2020 are 26 employees. Four (4) employees were separated from service due to retirement. On employee benefits, the office was able to pay all salaries as well as state and corporate benefits on time.

Public Affairs. All NFA's program and activities were widely disseminated through print and broadcast media and during various coordination meetings with its stakeholders. The agency proactively addressed various issues and concerns raised by the public through media interviews and consultative meetings with other government agencies to discuss the agency's plans and programs.

PHILIPPINE COCONUT AUTHORITY (PCA)

PCA was able to register a total of 111,109 registered coconut farmers and 69 traders and buyers of various coconut-based products, 6 Processors/Manufacturers/Oil Millers/Exporters and 439 Coconut Lumber Dealers/Processors in Bohol. There are also 409 chainsaws and 1 bandsaw recorded available for lumber processing. Total registration fees collected for 2020 is P1,005,867.00 while Certification Fees totals to P49,560.00.

As part of the COVID 19 Response Program, PCA implemented the following:

- **Incentivized Coco Planting/Replanting 2020** planted 57,000 seedlings covering 398.6 hectares benefitting 503 individuals.
- **Banana Intercropping Project** has accomplished the planting of 151,200 suckers in 756 hectares of land for 756 beneficiaries where each sucker planted is paid P25 each as incentive.

BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR)

For the year 2020, BFAR-Bohol implemented programs such as Targeted Action to Reduce Poverty and Generate Economic Transformation (TARGET), Special Area for Agricultural Development (SAAD), Stimulus Projects and additional programs/projects under request. Aside from that the office also rendered services i.e. fingerlings dispersal, conduct training/orientation/seminars/iec, licensing and inspection for Commercial Fishing Vessel, fishpond rental/ collection which BFAR-PFO Bohol collected

an aggregate amount of Php 1,169,750.00 for the issuance of fishworkers ID Issuance of local transport permit and among others.

COVID-19 Pandemic Response. BFAR PFO-Bohol responded to affected fisher folks during COVID through (a) issuance of 35 IATF-EID IDs; (b) provision of Food Passes for Cash and Food Subsidy for 41 Marginal Farmers and Fisher folks; (c) Sure Covid Loaning Program for 574 Fishers; (d) 355 families were reached by the Outreach program/ distribution of food packs in Malingin Island, and 26 LGUs benefited in the delivery of inputs and materials to ensure unhampered fishery activities in the Province of Bohol.

Turn-Over and Distribution. The office accomplished 581 number of units/ projects distributed/turned-over to project beneficiaries. 22-footer motorized FRP boats with 7HP marine engine and complete accessories were also released to beneficiaries.

Completed Projects. 34 fishery paraphernalia were distributed to beneficiaries of 6 coastal towns while 342 different aqua-fishery projects were assisted by BFAR in majority of the coastal towns of Bohol. Under SAAS 2020 Program, 179 individuals were assisted on their agri-fishery projects for tilapia, bangus, oyster and seaweed farm through provision of materials and other necessary inputs. BFAR was able to complete the following for 2020 - stocking of 302,300 pcs bangus, tilapia and carp fingerlings; harvest 61,204 kilos Tilapia and Bangus from BFAR project intervention; conducted licensing and inspection of 18 Commercial Fishing Vessels; accommodate 39 Fishpond Rental hence earning Fishpond Rental Collection amounting to P 1,169,750.00; issuance of 319 Fish workers ID; issuance of 2,026 Local Transport Permit at the PFO/seaport & airport and provision and planting of 1,500 pcs mangroves.

BFAR has also extended financial assistance which totals to ₱ 2,002,999.80 for 45 agri-fishery related projects i.e., nursery, fishing nets, gears and paraphernalia, ice making and fish cage.

Fingerlings Dispersal. Distributed 302,300 pcs fingerlings province-wide for Tilapia, Bangus and common carp fish to Techno Demo Projects.

Assistance to Mammal Stranding. BFAR-PFO Bohol ensured the guidance and safety of our aquatic resources and assisted two incidents to mammal stranding in Alburquerque and Panglao.

Technical Assistance. Fisheries Livelihood Development Technician (FLDT) assigned in each LGU) monitors the status of programs/ projects and problems encountered in assigned towns and have rendered 287 services including the assistance to harvest season recorded at about 61,204 kilos and monitoring and inspection 104 times.

COOPERATIVE DEVELOPMENT AUTHORITY (CDA)

Regulatory Function. 22 Pre-Registration Seminar (PRS) were conducted where 597 participants attended, 21 Registration Documents were processed/evaluated; and 48 Amendments Documents processed/evaluated; 15 on-site inspection/validation conducted; 221 Certificate of Compliance (COC) requirements evaluated

Development Function. Technical Assistance Services to 950 Cooperatives were provided; 8 Capability Building for Micro and Small Cooperatives were facilitated; 17 CDC monitored; 5 Coops enrolled at CBMIS were enrolled in BFAR Cooperative Business Matching Information System (CBMIS).

BOHOL INVESTMENT PROMOTION CENTER (BIPC)

Since 2010, Bohol BOSS kept track of data on investments generated from the province's Micro, Small, and Medium Enterprises (MSMEs) from the Business Name Registration Data of Bohol BOSS and all Negosyo Centers in the province.

- Last year was record-breaking for the province of Bohol in MSME investments, which totaled to P2.25 Billion. Investments generated from business registrations for 2020 totals to ₱1,533,640,819 which is 32% lower than in 2019 and 29.35% lower than in 2018.
- In 2019, total business name registration reached 8,554, which is 42.09% higher than in 2018. Annual BN Registrations for 2020 reached 6,554 that is 23.38% lower than in 2019 and 8.87% higher than in 2018. Although BN registrations are slightly higher than in 2018, investments generated are lower, which can be attributed to the increase in the number of micro-retail, and food manufacturing establishments that do not necessarily generate high capitalization.
- Aspiring entrepreneurs made up majority of those who registered; 86.8% of business name registration in 2020 are new applications. New BN Applications in 2020 are 22% lower than in 2019, but is 12.56% higher than in 2018, while renewal applications are 31.34% lower than in 2020 and 10.48% lower than in 2018. Employment generated from business name registrations has also consistently increased marking its highest in 2019 at 17,960. Although in 2020, employment generated by MSMEs reached 12,597, which is just 29.86% lower than 2019.

SEC Helpdesk at Bohol BOSS. In 2020, Our Bohol BOSS SEC Helpdesk has rendered services to 514 walk-in client queries, and has assisted in the approval of 25 applications, which is exactly even in 2019.Applications coursed through our SEC Helpdesk have consistently had 100% approval by the SEC and consequently issues their certificates of Incorporation.

Walk-in and on-call inquiries at the SEC Helpdesk in 2020 is comprised by Non-Stock Corporations in the majority at 62% or 320 clients, followed by 30% Stock Corporations or 154 clients and 8% Partnerships or 40 clients, out of the 514 total clients served.

The opening of more Negosyo Centers proved to be successful in providing comfort to far-flung applicants and in distributing workloads of Bohol BOSS to other Negosyo Centers and increase the overall total of annual business name registrations at different centers. This year Bohol Business One-Stop Shop (BOSS) – Negosyo Center Bohol managed to render services to 3,827 clients, which falls short by 799 clients from 2019 due to the pandemic restrictions.

COVID-19 Mitigating Measures, Initiatives and Interventions. Provincial Price Coordinating Council wherein BIPC is the secretariat met twice to discuss the possibility of price increase on basic and prime commodities in the province as a repercussion of the enhanced community quarantine declared by Governor Arthur C. Yap and how they may be prevented. Apprehension and filing of cases to identified violators of EO #20 by the Provincial Price Monitoring Joint Task Force led to the successful regulation of prices of basic commodities in markets throughout the province based on set Suggested Retail Price and Ceilings.

Enhanced Bohol Investment Promotion Program (EBIPP). The EBIPP Team is active in contributing efforts for economic recovery through conduct of meetings and online video conferences with partners for the crafting an emergency plan and/or recovery plan for the business sector and economy of the province.

Facemask Production. In support to the COVID-19 Mitigation Activities as Member of the Logistics Cluster, BIPC was directed to outsource the production of facemasks for distribution by the Office of the Governor to Provincial Government of Bohol employees, front liners and for constituents during medical relief missions. Bohol Provincial Employees' League (BOPEL) was tapped for funding and to work in partnership with the BIPC. 7,600 facemasks were produced, exceeding the 6K initial target, in collaboration with 8 local weaver groups, women's association, student-teachers groups and manufacturing entity.

Donations. Bohol Chamber of Commerce and Industry, Inc., Provincial Tourism Council and the Bohol Association of Hotels, Resorts and Restaurants, donated beds, bed sheets, pillows, toiletries and

fabrics, used mainly used for the temporary Quarantine Centers at the Capitol Annex and the Bohol Cultural Center during the call made by the Provincial Government through BIPC.

Bohol Online Market Project (Agri Retail Trade (ART) Online Merkado serves as an online portal to grant consumers access to market goods and products at the comfort of their homes, with the option to go for cashless transactions. Several meetings were conducted with potential partners for the development of the project and they came out with a proposal of tapping habal-habal drivers as courier service providers for their alternative livelihood. 4th Prototype of the system has been submitted by the developers to BIPC for product testing and critiquing and once approved, will be implemented. However, the proposed Agri-Retail & Trade Online Merkado FB Page was introduced to the BCCSF and the Local Finance Committee as initial phase of the online market platform while awaiting approval of testing.

Credit Surety Fund Loan Program (CSLFP). The CLSFP coordinated with the PGBH's Credit Surety Fund (CSF) partners in offering of loans for cooperatives and their respective members with annual interest rates of as low as 8%.

MSME Survey/ Poll on the effects of COVID-19 to their businesses under ECQ Guidelines. At the beginning of the implementation of the COVID-19 Enhanced Community Quarantine Measures, the BIPC initiated a survey/ poll labeled Pulso sa Gagmay'ng Magpapatigayon where 50 respondents with registered MSMEs and corporations business sectors on retail, transportation, tourism, accommodation, food, manufacturing among others were interviewed via phone calls. The information gathered are used to guide in the creation of provincial government intervention programs to the most affected sectors.

MSME Survey /Poll on the effects of COVID-19 to their businesses under MGCQ Guidelines. Another round of survey on the effects of COVID-19 to business under the MGCQ Guidelines aims to check the status of the business sector whether the more lenient MGCQ guidelines have initiated the re-opening of businesses of the different sectors or if they have remained closed.

Albur Creative Village Project. The Albur Creative Village Project was conceptualized to help re-open Bohol's tourism economy, provide employment and income- generating opportunities, and empower communities and stakeholders. This village development approach is an innovative model spearheaded by the Provincial Government, as Albur reflects a rich microcosm of Boholano heritage, culture and faith- based traditions and typical community life. The project is currently in the Land Acquisition Phase and with the Memorandum of Agreement with LGU Alburquerque already finalized by the Provincial Government of Bohol.

Product Development. In **April 2020**, the BIPC developed an ***urna* prototype** in collaboration with Fr. Val Pinlac and entrepreneur Ms. Crispina Singh, in response to the governor's request for the PGBh to develop its own token using Boholano cultural designs and methods. The *urna* design was approved by Governor Yap and is now being used as the official token/ souvenir item for PGBh guests and was also used during the conduct of PHITEX 2020. In addition, gift boxes samplers are still for further enhancement. BIPC designed and bundled the PHITEX 2020 craft tokens.

Bohol Investment Promotion Collateral: *Economic Factbook.* The Bohol Economic Factbook contains information on the province's economic profile, cost of doing business, statistics, business contacts and critical components of the Bohol Investment Code. The factbook is updated to the 2020 version along with the promotional material on 'How to Do Business in Bohol' as a guide to investors on the steps and guidelines of investing in Bohol.

The BIPC collected 25 LGU Investment Profiles and copies of their LIICs, and 59 Locational Profiles of areas for potential investments.

Bohol Virtual Business Mission. The European Chamber of Commerce of the Philippines (ECCP) with the consortium members of Local Government Integrity Circles Network (LoGIC Network and the BIPC organized the Bohol Virtual Business Mission via Zoom platform to explore business opportunities for supporting the business recovery of the LoGIC Network member LGUs and looking into possibilities for making investments and creating new jobs.

Macaas Tubigon Agri-Industrial Economic Zone Project. The reclassification of the property eyes into an Agro-Industrial Zone open to investments in product packaging manufacturing and distribution using indigenous and natural materials that will supply the needs of its home-grown food manufacturers and craftsmen and possibly its neighboring provinces.

Bohol BOSS Activities. The BOSS Caravan brings the services DTI, SSS, PhilHealth, Pag-IBIG, SEC, BIR, SEEM – Cluster representative, and DILG) in partnership with MLGUs, to a one-day event that include the conduct of a Business Forum and Business Registration services for MSMEs. This involves a basic orientation on business registration, requirements and membership with mandatory agencies. To continue providing services of the Asenso Negosyo Caravan under the ECQ and MGCQ guidelines, the BIPC and its partners thought of conducting a series of webinars that would orient its participants of each agency's services and how they can provide services amidst the pandemic. 8 webinars have been conducted with a total of 659 participants.

Basic Entrepreneurship for Sustainable Transformation or BEST Series Seminars is part of the services offered at the Negosyo Center-Bohol for existing and aspiring local entrepreneurs who want to improve their knowledge on entrepreneurship. The 'BEST' series conducts learning sessions on different topics such as entrepreneurship, business and financial management, and product and quality management, among others.

The BIPC has conducted ten (10) Entrepreneurial Development Trainings at the Bohol BOSS Conference Room to a total of 41 participants and Bohol BOSS conducted 1 SEC Zoom Webinar – Interim Online Registration System for 1-Person Corporations and those with less than 5 Incorporators in partnership with SEC-Cebu.

BOHOL EMPLOYMENT AND PLACEMENT OFFICE (BEPO).

During the pandemic, there are 14,837 displaced workers from different tourism- related businesses, 724 from registered transport groups and 1,108 additional workers that needs employment opportunities. Although the provincial government could not provide all of them alternative livelihood.

- Tulong Panghanapbuhay sa ating mga Displaced/ Disadvantage Workers Facilitation assisted 1,193 beneficiaries
- 4,047 students benefited from the Special Program for Employment of Student Applicants, which is 337% of the target.
- Government Internship Program (Facilitation of 4,656 interns)
- 2 Pre-Employment Orientation Seminar (PEOS) conducted
- Pre-Employment Orientation Seminar (PEOS) for 2,500 Participants
- Pre-Employment Orientation Seminar (PEOS) to 10 Participating Schools/LGU's

Bohol Camp Bayanihan 1 Beneficiaries. COVID-19 Adjustment Measures Program (CAMP). CAMP is a safety net program that offers financial support to affected workers in private establishments that have adopted a Flexible Work Arrangement (FWA) or temporary closure as a measure due to the COVID-19 pandemic. Affected workers will be given a ONE-TIME financial support of PHP 5,000.00 in a lump sum, non –conditional, and regardless of employment status. For Batch 1, there are 174

establishments with a total of 2,767 workers who received P5,000.00 each. For Batch 2, there are 1,449 establishments and 25,156 workers who benefited from the program.

OFW & Migrant Workers Welfare Facilitation. There are 4,049 OFWs who arrived and were registered from Oct. 7, 2020 – Dec. 31, 2020. Under Project EASE, 19 Scholarship Grant @ P10,000.00/ School Year were released. Under SPIMS, 5 former OFW Teachers were hired as Teacher I of DepEd rad received P20,000.00 cash assistance. WAP Illness extended five OFWs Medical Assistance. Six (6) OFW human remains were repatriated. Under the Balik Pinas, Balik Hanapbuhay Program, eight OFWs were able to avail of the Livelihood Program. 21 individuals were assisted by the Balik Pinas, Balik Hanapbuhay Program; 12 of the Rebate Program; 158 by DOLE-AKAP; 18 received medical assistance; 7 death claims were facilitated and 22 scholarships granted. The BEPO OFW HELP DESK was able to extend assistance/facilitation to various concerns in coordination with the OWWA to 6791 individuals.

PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (PEEMO)

C.P.G. Grounds Economic Enterprise (Café Caloy). One of the operating revenue centers that the office currently manage is the CPG Heritage Grounds Economic Enterprise, where the Café Caloy is located. Café Caloy started its first year of full operation in 2020 with a total operational fund of P8.0M. The enterprise is engaged in caterings, selling of local products produced by people's organizations, cooperatives and small entrepreneurs in selling their products as inclusion to the catering menu. The business total revenue raised during the year amounted to P15,922.189.88 while Total Net Profit for the period is P5,039,076.09. Expected bookings for the year was 38 but the total accomplished bookings reached 1,104 for the year.
Aside from the catering services, Café Caloy became the "bagsakan center" of some of the donated items such as fresh vegetables and baked products, which were cooked/ distributed to medical frontliners or repacked and distributed to arriving OFWs, LSIs, peacekeepers and other front liners. Café Caloy's products were featured in Balik Bohol Music Video, Mabuhi Ta Igsoon sa Bag-ong Panahon music video and PHITEX 2020 Daily Themed Concept showcasing Boholano foods and delicacies during its daily theme of Boholano Fiesta.

Bohol Biodiversity Complex Operation is a revenue-generating area managed by PEEMO. Revenue generated from cash and non-cash sales amounted to P 104, 240.00 coming from camping/accommodation, sales from agricultural products like vermicast, ornamental plants, forest and fruit tree seedlings. The target sales for BBC is 250,000 so short of 145, 549.00 which gave an accomplishment rating of 41.60%.

DEPARTMENT OF TRADE AND INDUSTRY (DTI)

Exports and Investment Promotions. DTI – Bohol Provincial Office assisted twelve (12) investors and six (6) exporters through provision of information on exporting, participation to national trade fairs, registration of business name (BN) under Foreign Investment Act, information on Philippine Economic Zone Authority (PEZA) and Board of Investment (BOI) registration, among others. Investors were also provided information on COVID-19 related policies such as quarantine restrictions and travel protocols.
For the business name registration, 7,476 new registered businesses were recorded in 2020, 28.49% lower compared to 2019. New capital investments reached PhP 1,020,827,282.07 and generated 8,296 new jobs.

Industry Development. In 2020, DTI Bohol assisted 4,506 micro, small and medium enterprises (MSMEs) within the priority industries of the department.

MSME Development. Despite the pandemic, DTI Bohol with its 16 Negosyo Centers (NC) located in the different municipalities in the province, were able to assist for MSME assistance, which is 22.98% above its annual target of 6,831 and is 17.09% higher than last year's accomplishment.

Shared Service Facility (SSF). The SSF is a flagship project of the DTI aimed at improving MSME productivity and efficiency through better access to technology. It aims to improve MSME competitiveness by providing machinery, equipment, tools, systems, accessories and other auxiliary items, skills and knowledge under a shared system to increase production and improve product quality for better market sales and jobs generation.

In 2020, the DTI Bohol established four new SSFs: (1) in BISU Candijay Digifab Center, (2) for Ginger Yema Processing in Guindulman, (3) for Bohol Cacao Processing Center in BISU Bilar, and (4) for Bocarillo Making in San Miguel, Bohol. Overall, DTI Bohol has already established 36 operational SSFs.

Kapatid Mentor ME (KMME). All of the 24 mentees (100%) graduated from the program in 2020.

One Town One Product Next Generation (OTOP NextGen) is a priority stimulus program for MSMEs as government's customized intervention to drive inclusive local economic growth by enabling the localities and communities to determine, develop, support, and promote products or services rooted in its local culture, community resource, creativity, connection, and competitive advantage.

Interventions and assistance including training on e-marketing/ ecommerce, facilitation of FDA – Certificate of Product Registration, and capability trainings for food and non-food MSMEs were provided to help them recover and reposition their business during this pandemic. These interventions. During the year, 1,464 MSMEs were doing business through ecommerce and 121 prototypes were developed under the OTOP program.

Sandugo Trade Expo. The annual trade exhibition event entitled Virtual Sandugo Trade Expo, was participated in by six (6) MSMEs and generated a total sale of PhP 9.8 Million.

Livelihood Seeding Program – Negosyo Serbisyo sa Barangay (LSP – NSB). The LSP – NSB allows a wider reach of business development assistance by bringing government services closer to the people through partnerships among partner LGUs and the DTI. DTI's multi-sectoral collaboration through the local Negosyo Centers eases doing business and provides access to development services for MSMEs through Business detailed therein. In 2020, the Negosyo Center assisted 1,065 MSMEs through provision of livelihood kits worth PhP 6,000 each.

Livelihood Seeding Program – Pangkabuhayan sa Pagbangon at Ginhawa (LSP – PPG). LSP-PPG aims to assist microenterprises of families/ individuals affected by calamities to resume their economic activities through provision of package assistance comprised of info materials, entrepreneurship training, and raw materials, tools and equipment worth an amount not exceeding Php 10,000.00 provided to affected families/individuals. In addition, livelihood opportunities for identified beneficiaries in priority areas of the national government i.e. KIA-WIA and NTFELCAC.

Comprehensive Monitoring and Enforcement Program (CMEP) and Price Monitoring. 690 business establishments were monitored by DTI Bohol to check whether they conform with the different Fairtrade laws i.e. price tag law, service and repair shop, labelling, DAO 3 Series of 2002, and product standards. As a result, ten (10) business establishments were formally charged for violations of fair-trade laws and trade and industry laws and total amount of PhP 237,500.00 administrative fines was collected. In addition, prices of basic and prime commodities are regularly monitored in 240 business establishments monthly in the 47 component towns while commodity prices in Tagbilaran City, is monitored weekly.

Accreditation and Business Licensing. In 2020, 274 business establishments were issued with appropriate accreditation and license certificates or permits.

Monitoring in Compliance to Workplace Safety and Minimum Health Protocols. DTI Bohol conducted on-site monitoring and inspection to dine in restaurants, barbershops and salons operating in the province. Moreover, DTI together with DOLE, conducted joint on-site inspection to monitor their compliance to the Interim Guidelines on Workplace Prevention and Control of COVID-19.

Consumer Education and Advocacy. DTI Bohol conducted 229 consumer education and advocacy activities specifically Diskwento Caravans, information dissemination activities, radio interviews, press releases, BAGWIS, business/ consumer education seminars, consumer organization strengthening, local price coordinating council using their developed information materials.

Consumer Complaint Resolution. Forty-four (44) consumer complaints were received and resolved through mediation in 2020.

Diskwento Caravan. DTI Bohol mounted twelve (12) Diskwento Caravan and Rolling Stores in 11 municipalities in partnership with the concerned MLGUs and in cooperation with Leonardo Distributors Inc. and NetMan generating a total sale of PhP 3.25 Million, serving 7,796 consumers and reaching 165 barangays.

Bagwis Award. A total of 28 business establishments were awarded with Bagwis Seals - 2 establishments received Gold Award; 4 got Silver and 22 got Bronze awards.

DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)

For 2020 COVID19 response, the DOLE facilitated the following pandemic interventions:

- **Bayanihan 1**. BAYANIHAN 1's sub-component CAMP was able to release to 3,475 beneficiaries financial assistance amounting to PhP5,000.00 each with the total budget reaching PhP17Million. TUPAD BKK assisted 2,532 informal workers reaching a total financial assistance of PhP 10 Million while post-COVID TUPAD released PhP 12 Million to 3,036 Informal Worker beneficiaries.
- **Bayanihan 2.** BAYANIHAN 2's sub-component CAMP was able to release to 14,959 beneficiaries financial assistance amounting to PhP5,000.00 each with the total budget reaching PhP 74 Million. TUPAD BKK assisted 8,982 informal workers reaching a total financial assistance of PhP 14 Million while post-COVID TUPAD released PhP 12 Million to 3,036 Informal Worker beneficiaries.

DOLE-DTI Joint Monitoring. DOLE Labor Inspectors and partner DTI representatives monitoring 71 establishments in 2020.

SEnA Settled and Disposed RFAs. DOLE was able to resolve 182 out of 228 RFAs attaining 79.82% settlement rate and 50% of its annual target. All of the filed RFAs for the year were also disposed.

Integrated Livelihood and Emergency Employment Program (DILEEP). Total financial assistance amounting to Php 14,312,263 was provided to 1,131 individual beneficiaries for their respective livelihood initiatives.

Government Internship Program (GIP). DOLE was able to hire 5,424 GIP interns in 2020 to help them contribute to their family expenditures during the pandemic.

BOHOL TOURISM OFFICE (BTO)

In Bohol, with a continuous rise of tourist arrivals since 2009 culminating to 1.8M in 2019, it has significantly flopped down to 179,885 in 2020 (not total number yet). Estimated tourist receipts loss amounting to an estimated Php 4,710,962,766.70. 200,000 of Bohol's workforce were reported displaced tourism workers.

Tourism Planning and Product Development. With Bohol's plan of maximizing Bohol's ecological, cultural and heritage showcase:

- Seven (7) tourist destinations were assessed, inspected and evaluated for a proposed new Bohol North Tour circuit dubbed as Dagohoy Historical Trail.
- To create farm tourism colonies, an Inter-agency site validation team composed of BTO, BIPC, OPA, OPV, DTI, ATI and DA inspected and validated 33 farm sites in the province.
- For the institutionalization of the second circuit, the Heritage Tour Circuit dubbed Visita Iglesia de Bohol, BTO with the BACH Council, CCAD and PTC, 13 heritage churches and the 3 heritage stone buildings were assessed and their itineraries were launched during the PhiTEX.
- Regular monitoring is conducted to 14 existing tourism sites specifically Danao Giant Swing, Loboc Night Cruise, Strawberry Farm, Cave assessment in Sikatuna, and Jagna's Shrine of our Lady of the Barangay, Pedro Calungsod Shrine, Centennial Tree and MUSFA Strawberry Farm as well as a proposed mountain resort site in Laca and Baclayon's Edith Grand Garden.
- In coordination with the PEO,19 public marketplaces and their respective toilets were monitored and evaluated for the Market Improvement Project for possible funding support from World Bank-DOT TouRIST Project.
- BTO facilitated the Creative Industries Convergence with selected innovative food and culinary creators to explore the possibility of commercialization of their artistic techniques and products.
- During ECQ, the "Bohol Tourism Bubble" patterned after DOT's Tourism Bubble Concept was created and in preparation, BTO with the Provincial Tourism Council monitored Tarsier Sanctuary, Loboc Tourism Center, Chocolate Hills Complex, Sagbayan Peak, Alburquerque Church to determine whether they are prepared for the new normal tourism protocols
- Website enhancement of our website. In support to the possible opening of Bohol Tourism, the website tourism.bohol.gov.ph is getting ready for launch

Tourism Statistics Database Management. Tourism Data Gathering for monitoring and submission to the DOT continues. Guest Profiling through Exit Surveys are held to determine the satisfaction level and possible issue encountered during tourist visits to Bohol.

Tourism Services. From January to June 2020, BOT with DOT7 assisted in the repatriation of foreigners stranded in the province after the lockdown. Assistance continues in the facilitation of Exit Clearance of individuals who need to travel outside or within the country.

Scanning of QR Code. In support to BIATF and PGBh, BTO personnel detailed at the Bohol Panglao International Airport takes charge of scanning QR codes of arriving tourists, review their entry document and register via Bohol Tourism App for identification and contact tracing purposes.

Tourism Policy and Standards Section. As of the end of December 2020, the Provincial Inspection Team (PIT) wherein BTO is a core member and implementer has inspected 15 accommodation establishments for Ultimate Bohol Experience (UBE) Certification. The *Ultimate Bohol Experience* (UBE) is an idea of the PTC and the Honorable Governor.

Tourism Marketing and Promotion. Coordination with the private sectors of the tourism industry for promotional activities resumes in terms of providing affordable prices during specific seasons and ensuring the safety of sites in accepting tourists. The Provincial Government co-hosted Philippine Travel Expo (PhiTEX) 2020, to launch the opening of tourism in the Philippines where 122 buyers from 32 different countries, 345 seller delegates from 161 companies participated. Aside from promotional videos for various promotional media, online promotion is also done through the tourism.bohol.gov.ph and the Bohol tourism FB page.

DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)

Despite the pandemic, opportunities on food processing, furniture, and GDH showed great potentials. For this year, assistance was focused on helping the communities shifting to community–based project. The implementation of Community Empowerment through Science and Technology (CEST)'s five (5) components: (1) Livelihood Development; (2) Health and Nutrition; (3) Water and Sanitation; (4) S & T Education; and (5) Disaster Preparedness and Hazard Mitigation continue.

Science for the People. In line with the DOST's mandate, heeding the slogan "Science for the People," all scientific and technological efforts are geared and utilized in maximum economic and social benefits for the people. We at the DOST Bohol Provincial S&T Center – being the frontline service provider of the agency, is implementing programs and projects that would make science and technology reach the grassroots level following the province's development plan mentioned above.

Small Enterprise Technology Upgrading Program (SETUP). The Small Enterprise Technology Upgrading Program (SETUP) provided technology interventions to two hundred eighty-eight (288) MSMEs this year. Thirteen (13) MSMEs of which received Innovation System Support Funds amounting to PhP 13,227,440.00 for them to adopt efficient technologies and necessary equipment and machinery to increase productivity. Complementation between MSMEs is also encouraged like those involved in metal production are encourage to sell their products to local food processors to save on costs of transportation and shipping. DOST Bohol provided 155 S&T interventions to 288 firms in the province. These interventions resulted in a generation of 201 employment, an average improvement of productivity by 20% per firm, and PhP 37.253 Million gross sales. SEPTUP also provided necessary equipment for beneficiary mushroom growers and processor, cakes/ pastry shop and shirt printing.

S&T Trainings. DOST Bohol PSTC conducted 47 Science and Technology personal and virtual trainings in 2020 benefitting 1,614 participants from 815 firms. Food Safety Webinar attended by food entrepreneurs and 2 batches of Training Workshop on Chocolate Processing at the DOST Bohol Chocolate Academy were facilitated.

S&T Consultancy Services. Technical consultancy programs were provided to MSMEs through the Consultancy for Agricultural Productivity Enhancement (CAPE), Food Safety, Cleaner Production, Energy Audit, and Packaging and Labeling. Six (6) cacao farms were assisted through CAPE while 53 packaging and labeling services provided to 26 firms.

Community Empowerment through Science and Technology (CEST). Community Empowerment through Science and Technology (CEST) Program facilitates the transfer of technologies to grass root beneficiaries on areas of education, health and nutrition, water and sanitation, disaster risk reduction, and industry development or livelihood. The project is extended to Jagna, Candijay, PROCESS-Bohol and Philippine Information Authority (PIA).

- DOST-Bohol with LGU-Balilihan turned over 20 STARBOOKS (Science and Technology Academic-Research Based Openly Operated Kiosks) units to all the public primary, elementary, and secondary schools in the municipality and conducted the Training on the Operations of STARBOOKS for concerned IT personnel.
- Fund amounting to PhP 2,114,000 was released to the PROCESS- Bohol, Inc. for the implementation of the Accelerating S&T on Women Advocacy through Economic Empowerment Project in establishing fish and coconut-based enterprises in Talibon and Balilihan.

S& T Scholarship Program. Bohol PSTC's vigorous information campaign for the scholarship program earned Bohol as one of the provinces with large number of scholars. In 2020, one 146 scholars graduated while 236 are current scholars studying in accredited schools in Bohol for SY 2020-2021. To continuously process scholarship applications despite the threat of the pandemic, DOST developed and implemented an online platform hence a total of 1,933 successful applicants from Bohol were recorded.

Strategic Partnerships. DOST Bohol PSTC collaborated with the Central Visayas Information Sharing Network (CViSNet) Foundation Inc., and LGU-Balilihan to implement the Barangay e-System and Tools (BeST), an e-governance platform to manage

Special Projects A.) Science, Technology, and Innovation Support to Fight Against COVID-19: Provision of Specimen Collection Booth (SCB). To aid the demand for adequately implemented mass testing for COVID-19 in Bohol, DOST Bohol PSTC has

- Distributed three (3) Specimen Collection Booths (SCB) that cost Php 130,000.00 to Gov. Celestino Gallares Memorial Medical Center and Don Emilio del Valle Memorial Hospital to ensure the safety of both the medical personnel and the patient. It is equipped with a 0.5 hp window-type air-conditioning unit, roof-mounted ventilator, slanted specimen table, Bluetooth speaker, two monobloc chairs and necessary medical paraphernalia.

- DOST offers the SCB design for free to other fabricators and engineering groups interested in producing the SCBs. However, they must strictly adhere to DOST's specifications, with approval from the Department of Health (DOH).

Science, Technology, and Innovation Support to Fight Against COVID-19: Distribution of Face Shields Manufactured by DOST-MIRDC for the Frontliners. To support the needs of our colleagues in the government service and other groups in protecting themselves against the threat of corona virus, DOST Bohol Provincial S&T Center distributed face shields mass-produced by DOST - Metals Industry Research and Development Center (DOST-MIRDC) to government workers, policemen, media groups and to the provincial extraction team of TaRSIER 117.

SOCIAL DEVELOPMENT SECTOR

Bohol's Population and Poverty Situation

Based on the latest 2015 Census of Population (POPCEN), the province of Bohol posted a total population of 1,313,560 persons as of 1 August 2015. The population has an increase of 4.4% from 2010 Census of Population. Bohol's population accounted for 22 percent of Central Visayas' total population and 1.3 percent in the entire country in 2015. Bohol's population density is computed at 3.12 persons per hectare in 2015 compared to 2.68 persons per hectare in 2000. The increase in the total population of Bohol from 2010 to 2015 translated into an average annual population growth rate (PGR) of 0.87 percent which is lower than the 0.97 percent annual PGR of the province between the census years 2000 and 2010.

For the year 2020, Bohol's population is estimated by PSA to increase to 1,365,108 with an annual PGR at 0.77% between the period 2015-2020[2]. This comprised 17 percent of the total estimated population of Central Visayas. About 32 percent of this projected population are below 15 years old while 61 percent are within the working age group of 15-64 years. The female reproductive age comprises 16 percent of the total estimated population in 2020. Total number of households in 2020 is projected at 316,834 households at an average of 4.3 persons per household.

As of the latest Poverty Incidence Report of the PSA conducted in 2018, Bohol's overall poverty incidence among families registered at 15.2 percent, lower by 10 percentage points compared to the year 2015 or equivalent to about 47 thousand families. This is a substantial reduction compared to 2015 when Bohol's number of poor families reached about 70 thousand. Although Bohol's poverty incidence greatly decreased through the years, the proportion of poor Boholanos whose per capita income is insufficient to meet their basic food needs or subsistence level, is still estimated at 2 percent or about 9 thousand Boholano families. Most of these poor families are found in the 2nd Congressional

[2] Philippine Statistics Authority, Updated Projected Mid-Year Population based on 2015 POPCEN in collaboration with the Interagency Committee on Population and Housing Statistics

District of Bohol as shown in the Map above. In 2020, a number of Bohol's children below 6 years old were found to be malnourished with 92 of them severely underweight while 372 were found to be severely stunted per the 2020 OPT Report.

Social Services. Notwithstanding the global COVID-19 pandemic that occurred in the early part of 2020, social services continued to be provided by the government to its populace albeit more focused on measures for the reduction, elimination and prevention of COVID-19 disease. In Bohol, the Provincial Government together with other stakeholders gathered together to strategize in its fight in the containment and elimination of the disease.

Combating COVID-19 Pandemic

Health Response. With the Department of Health (DOH), the Provincial Government of Bohol established two molecular laboratories located at the Gov. Celestino Gallares Memorial Hospital and a containerized molecular laboratory at the Capitol Annex. With this, RT-PCR test results can be given within 24 hours. Isolation centers/areas were established with the Gallares Hospital being identified as the COVID-19 hospital center in Bohol. The Bohol Inter-agency Task Force (BIATF) was organized involving all stakeholders in Bohol, both public and private, including major medical associations in the province. Health protocols were instituted and strictly enforced provincewide. Many more initiatives were instituted to address the COVID-19 pandemic.

Welfare Services. The Provincial Government spearheaded an emergency response to the pandemic in 2020 with the following interventions -

A. Food Assistance – Rice Assistance, Food-for-Work Assistance, Aid to Individuals in Crisis Situation, and Assistance to Stranded Individuals.
B. Psycho-social Support services given to 433 families and 288 individuals
C. Arts for Healing and Recovery Program
D. Education Services
    - Implementation of Flexible Teaching and Learning Delivery Options/ Modalities
    - Allowing some schools to be used as Quarantine Facility of LGUs
    - Adopting to the "new normal" of teaching and learning (no face-to-face system)
    - Conduct of virtual trainings, literacy instructions and meetings

PGBh COVID-19 Expenditure is summarized in the table below.

Type of Expense	Particulars	Amount
Medical, Dental and Laboratory Expenses:	PPEs, reagents and kits for COVID-19, Disinfectants, supplies, thermal scanners	66,092,050.45
Welfare Goods	Food Assistance	154,653,250.00
Drugs and Medicines	Medicines	6,933,834.00
Transportation Expenses	Transportation expenses for COVID-19 services	149,296.93
Rent Expenses	Accommodation expenses for medical personnel	774,575.00
Donations	Financial Assistance (Assistance for Stranded Offshore Boholanos due to Community Quarantine)	29,298,100.00
Medical Equipment	Medical Equipment	28,852,686.00
Construction of Facilities	Testing Facilities, quarantine facilities, hospital facilities	18,758,777.30
Other necessary COVID-19 PPAs and Expenses	EIC Materials, food/accommodation for medical personnel/support teams, Food and Accommodation for COVID-19 patientes/ OFWs/ LSIs, Hygiene Kits, Medical Supplies, Fixtures for the isolation centers, other necessary expenses	25,723,027.56
Total		**331,235,597.24**

Family Program. Family Planning Program aims to ensure availability of quality services in all LGU's (thru Rural Health Units and Barangay Health Stations) and Hospital through ensuring competent Family Planning service providers, availability of family planning commodities and supplies. Regular monitoring on the implementation of this program is conducted throughout the year.

(Comparison Data: 2019 vs 2020) Source: FHSIS). The decrease on the accomplishment is due to COVID- 19 pandemic especially during the time Bohol was locked down, Family Planning acceptors were not able to visit health facilities.

	2019	2020 (partial report until October 2020)
New Acceptors (all methods)	7,631	5,496
Current Users (all methods)	79,933	75,429
Contraceptive Prevalence Rate (CPR)	25.10%	23.58%

Field Health Services Information System 2020. The FHSIS is the official system of the Department of Health (DOH) / DOH-Center for Health and Development (CHD) and as per Executive Order No. 352 was included by the National Statistical Coordination Board (NSCB) in a system of designated statistics. FHSIS is the major component of the network information sources developed by the DOH. The FHSIS to date is the only information system in the whole government machinery that is in place down to the barangay level.

The Provincial Health Office of the Province of Bohol utilizes the Field Health Service Information System (FHSIS). The data generated is used in the monitoring and evaluation of health programs through program implementation review (PIR) conducted by PHO in collaboration with DOH-CHD Region 7. Moreover, the FHSIS is also utilized by the LGUs in their local decision making.

Health Emergency Management Services (Hems). Health Emergency Management Service (HEMS) is a complex process that involves activities performed in pre-disaster, disaster and post-disaster scenarios. These include health dissemination, health emergency planning, capability building, advocacy campaign, health emergency response coordination and monitoring, logistics pre-positioning and donations tracking.

Health Education and Advocacy Program (Heap). Many of the measures that are now taken to prevent citizens and health workers from getting infected imply a change of behavior. Hand washing, wearing face masks and protective gloves and social distancing are all forms of health behavioral change. One campaign of the government is the "BIDA Solusyon Kontra Covid-19". This is enabling people to increase management and control over their health and its determinants is at the core of health promotion that is more important in this time of crisis than ever before.

Data of COVID-19	Year 2020	Partial 2021as of 2/5/2021
Active Cases	19	72
Recovered Cases	770	821
Death Cases	18	19
Total OFW Completed Quarantine	11,228	12,151
Remaining OFW Undergoing Quarantine	556	410
Total LSI Completed Quarantine	31,922	38,934
Remaining OFW Undergoing Quarantine	4,099	4,762
Total Contact Tracing Monitored by the PHO OPCEN	289	43

Non-Communicable / Healthy Lifestyle Program. The Department of Health launched its Nationwide Healthy Lifestyle Movement - Pilipinas Go4health which encourages Filipinos to commit to a healthy Lifestyle through Physical activity, proper nutrition, and the prevention or cessation of smoking and alcohol consumption. The Healthy Lifestyle Program was launched to help prevent and control Non-communicable diseases (NCDs) in the country. The increase in NCDs is affecting populations of low- and middle-income countries like the Philippines at a young age, reducing the productivity of the

working age population and stifling economic growth. Hence, the Pilipinas Go4health aspires to provide options for healthy living and making these options accessible to all Filipinos.

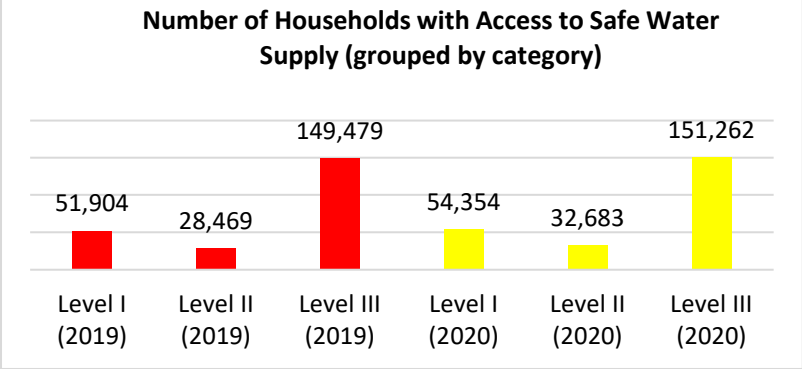
National Prevention of Blindness Program. The National Prevention of Blindness Program envisioned for a healthy vision for every Filipino through eye health promotion and disease prevention. Blindness, as a health problem, leads to enormous human suffering due to loss of functional ability and self-esteem. The 3rd Philippine National Survey of Blindness shows that about 3.5 Million (4.62%) Filipinos are visually impaired to one or both eyes. The program aims to reduce the current prevalence of bilateral blindness to less than 0.3% and ultimately to prevent or reduce blindness in the long run.

National Voluntary Blood Services Program. In accordance to Republic Act No. 7719, also known as the National Blood Services Act of 1994, the program promotes voluntary blood donation to provide sufficient supply of safe blood and to regulate blood banks. It aims to create public consciousness on the importance of blood donation in saving the lives of millions of Filipinos.

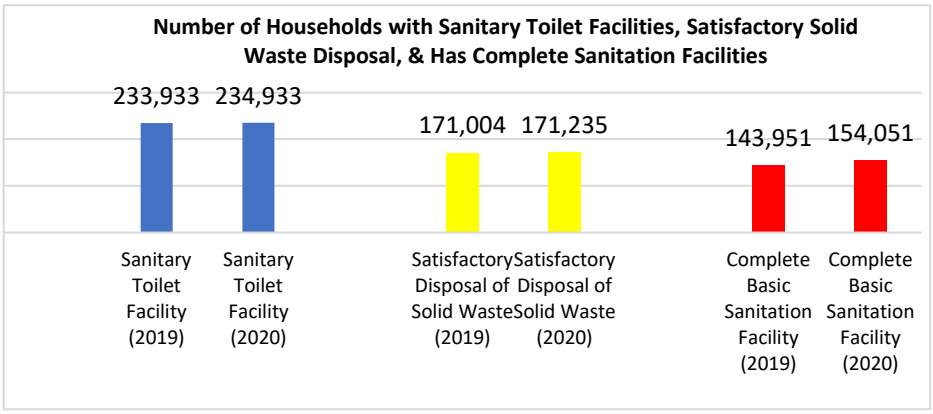
Almost all LGUs are affected with the pandemic so blood donation rate went down from 7.5% in 2019 to 4.4% this year. The blood donation organized by the private sector had a total number of blood unit of 1,222 in 2019 and 440 in 2020.

Environmental Sanitation. Environmental Sanitation is a major problem in the country. Environment can directly and indirectly impact on everyone's health and well-being. The following activities had been conducted:

1. Provision of latrine and sustainable Sanitation to municipalities, province wide.
2. Training on Community Led Total Sanitation (CLTS) (3 Batches)
3. Monitoring and evaluation Re: Refilling Stations
4. Evaluation for ZOD (Zero open Defecation) Verification to different municipalities



Renal Disease Control Program. Renal disease control program of NKTL in coordination of DOH, PGBH thru the PHO, City health Office and BIA, aims to create awareness in the prevention and control of Renal and other related diseases by holding information dissemination activities such as forum of local media, people in the community and patients as participants. This is part of the advocacy activities the above-mentioned agencies are regularly doing. To strengthen the advocacy of kidney disease prevention, kidney month is annual National Kidney Month Celebration.



Comparative Data on Renal Morbidity and Mortality (2019-2020). Here is a comparative data showing the significant difference of renal morbidity and renal mortality from the year 2019 and 2020. The data, based from the statistics of PHO, shows a little bit improving because the difference is high, even though 2020 data are still partial list. Nonetheless, there is only 38.44% or 2,328 cases of renal morbidity in year 2020; and only 10.58% or 55 case of renal mortality in the year 2020. In addition, it is also advisable to have a comprehensive action plan that should include effective management of risk factors for Renal disease at the primary care level, improved case detection among at-risk populations, and development of facilities for treating patients with documented disease.

MORBIDITY: Disorder of the Urinary System		MORTALITY: RENAL DISEASES	
2019	6,057	2019	520
2020	2,328	2020	55

Schistosomiasis Control and Elimination Program. Schistosomiasis is a parasitic infection caused by the blood fluke, Schistosoma Japonicum. Schistosoma eggs hatch, release miracidiae, and infect the intermediate snail host, Oncomelania hupensis quadrasi. Schistosomiasis is considered endemic in the municipalities of Talibon and Trinidad and thus the Schistosomiasis Control and Elimination Program remains an ongoing program in the Province of Bohol, aiming for a Schistosomiasis free province.

Mass Drug Administration (MDA) shall be continually implemented to reduce the disease prevalence with a vision of eliminating the disease eventually in all endemic areas. Health promotion and advocacy of SCEP shall be continued specially to the areas where many parents refused to give consent. Other activities like the surveillance and snail mapping should also be continued to closely monitor the status of the snail host. Field monitoring to the affected Barangays as to the utilization of toilet bowls and safe water facilities should also be continually implemented.

National Leprosy Control Program. The National Leprosy Control Program ensures the provision of a comprehensive, integrated quality leprosy services at all levels of health care and envisioned an empowered primary stakeholder in leprosy and eliminate leprosy as a public health problem, aiming to ensure the availability of adequate anti-leprosy drugs or multiple drug therapy (MDT). Prevent and reduce disabilities from leprosy by 35% through Rehabilitation and Prevention of Impairments and Disabilities (RPIOD) and Self Care, improve case detection and post-elimination surveillance system using the WHO protocol in selected LGUs, integration of leprosy control with other health services at the local level, active participation of person affected by leprosy in leprosy control and human dignity program in collaboration with the National Program for Persons with Disability and strengthen the collaboration with partners and other stakeholders in the provision of quality leprosy services for socio-economic mobilization and advocacy activities for leprosy.

In 2019, there were 61 leprosy cases of which were classified as 2 PB and 59 MB while in 2020 there were 37 leprosy patients, of which 1 PB and 36 MB.

National Dengue Prevention and Control Program. Dengue is the fastest spreading vector-borne disease in the World. Dengue virus has 4 serotypes (DENV1, DENV2, DENV3 and DENV4). First infection with one of the 4 serotypes is usually non-severe, while second infection with one of the other serotypes may cause damage. Dengue has no treatment but the disease can be early managed. It is transmitted by day biting Aedes Aegypti and Aedes Albopictus mosquitoes. Dengue illness is categorized according to severity as a) Dengue without warning signs, b) Dengue with warning signs and c) Severe dengue.

Provincial Epidemiology Surveillance Unit (Operation Center). Disease surveillance is recognized as the cornerstone of public health decision-making and practice. Surveillance data provide information which can be used for priority setting, policy decisions, planning, implementation, resource mobilization and allocation, prediction and early detection of epidemics. Surveillance system can also be used for monitoring, evaluation and improvement of disease prevention and control programs.

This is an epidemiological practice by which the spread of disease is monitored in order to establish patterns of progression. In the province, there is a need to strengthen disease surveillance and response system. Strengthening surveillance and response system starts with developing policies and strategies that would make the system more efficient and effective. In order to achieve this, the Provincial Government of Bohol and the Department of Health is adopting an integrated approach to surveillance of priority communicable disease and conditions. This approach aims at coordinating and streamlining all surveillance activities and ensuring timely provision of surveillance information for action.

For year 2020, a Provincial Ordinance No. 2020-012 "ESTABLISHING THE PROVONCIAL EPIDEMIOLOGY AND SURVEILLANCE UNIT OF THE PROVINCE OF BOHOL AND MANDATING ALL LOCAL GOVERNMENT UNITS (LGUs) AND HOSPITALS TO CREATE EPIDEMIOLOGY SURVEILLANCE UNIT (ESU)/ CITY EPIDEMIOLOGY DURVEILLANCE UNIT (CESU) AND PROVIDING FUNDS THEREOF." It was in the said ordinance the PHO Operation Center was created.

Barangay Health Workers and Honoraria. Under the Primary Health Care System, the Barangay Health Workers (BHWs) plays a vital role in the community as being the first point of contact between the health care system and of the neighborhood. Their duties are very important as the are part of the community's fight attainment health for all in terms of prevention of diseases, as well as giving basic nursing care for clients/ patients. As front liners their active functioning and never-ending weariness just to make the community healthy signifies of their being the future's hero.

Population Development Program. The Philippine Population Management Program (PPMP) is being implemented through its three main program components: a) Responsible Parenthood and Family Planning (RP/FP), b) Adolescent Health and Youth Development, and c) (POPDEV) Integration. These three components deal with the main population issues related to sexual and reproductive health, including fertility and family planning concerns. It primarily aims to help couples to realize their desired timing, spacing, and number of children in accordance with their socio-economic, emotional, and psychological capacity. The (AHD) program aims to address issues related to adolescent and youth sexuality and reproductive health, including too early pregnancy. It aims to provide adolescent and youth with the appropriate information and life skills to enable them to cope with issues related to their sexual and full development into adulthood. The Young Adult Fertility Study (YAFS 4) conducted in 2013, pointed out that the most significant person in the lives of an adolescent is a "friend, classmate, or in general the peer".

HOSPITALS MAJOR ACTIVITIES

The ten (10) devolved hospitals in the Province of Bohol has been the reliable partner of the government and played its role expected. The following table is the bed capacity of the devolved hospitals.

Name of Hospital	Level	Bed Capacity	
		Authorized	Implemented
Garcia Memorial Provincial Hospital (GMPH)	Level I	75	75
Teodoro B. Galagar District Hospital (TBGDH)	Level I	75	100
Cong. Simeon G. Toribio Memorial Hospital (CSGTMH)	Level I	40	47
Catigbian District Hospital (CDH)	Level I	25	50
Cong. Natalio P. Castillo Memorial Hospital (CNPCMH)	Infirmary	25	30

Francisco Dagohoy Municipal Hospital (FDMH)	Infirmary	40	60
Candijay Community Hospital (CanCH)	Infirmary	10	15
Clarin Community Hospital (ClaCH)	Infirmary	15	27
Maribojoc Community Hospital (MCH)	Infirmary	15	32
Pres. Carlos P. Garcia Municipal Hospital (PCPGMH)	Infirmary	10	15

Teodoro B. Galagar District Hospital (TBGDH)

Risk Assessment Workshop participated by all section heads was conducted to give orientation on the revised Risk Assessment Form. The workshop aimed to upskill the section heads in identifying, evaluating and minimizing the risk by adding control measures as necessary. TBGDH previously used FMEA to identify and evaluate risk status. However, one of the auditors during the ISO 9001:2015 Surveillance Audit advised to simplify the risk assessment form because FMEA is not applicable to hospital settings.

PPE Donning/Doffing and Swabbing Workshop. Safety in this time of pandemic is a major concern for TBGDH Frontliners, thus, workshop on proper Donning/Doffing and Swabbing facilitated by GCGMH Infection Control Team was conducted on September 19, 2020. The workshop was participated by Medtechs, Utility Workers, Nurses, Nursing Attendants, Ambulance Drivers and Doctors.

Blood Donor Recruitment Orientation. Blood Donor Recruitment Orientation organized by Gallares Team aims to create awareness on the importance of voluntary blood donation.

(Fil-Am Medical/Dental/Minor Surgical Mission). Surgical Mission sponsored by Fil-Am was successfully conducted in coordination with LGU-Jagna.

ISO 9001:2015 Remote Audit – May and November 2020. TBGDH has undergone the first remote surveillance audit and was able to maintain its ISO 9001:2015 certification with a total of 9 audit findings (7 minor non-conformities, 2 for Improvements and 0 major non-conformities).

Cong. Simeon G. Toribio Memorial Hospital (CSTMH)

Congressman Simeon Toribio Memorial Hospital a Level 1 in category, is situated at the middle of the island province which is sixty (60) kilometers away from Tagbilaran City. The hospital was created in May 28, 1968, by virtue of Republic Act 2079 with a bed capacity of twenty-five (25) named Carmen Emergency Hospital (Pambiglaang Pagamutan ng Carmen). It was later renamed to Celestino Gallares Memorial Hospital – Carmen then to Cong. Simeon G. Toribio Memorial Hospital.

With this COVID 19 pandemic, the BIARPS building converted into an ILI Ward which accommodates five (5) patients and recently the vacated old X-ray room and Laboratory is also converted into an ILI Ward also which accommodate seven (7) beds so that our implementing beds is fifty-two (52). This hospital adheres to Department of Health and PhilHealth policies being a Level 1 Hospital, TB DOTS Provider and Animal Bite Center.

The hospital provides 4 major services: Medical, Pediatrics, Obstetrics-Gynecology, Surgery and Laboratory including X-ray, Ultrasound and ECG. Also provided are DOTS Services, Rabies, Family Planning and Newborn Screening. The hospital serves the catchment area of Loboc, Sevilla, Bilar, Batuan, Carmen, Sagbayan, Dagohoy, Sierra-Bullones, Pilar and Danao with a catchment population of 228,785.

Congressman Natalio P. Castillo, Sr. Memorial Hospital (CNCMH)

The Cong. Natalio P. Castillo, Sr. Memorial Hospital is created in June 15, 1968 through Republic Act No.5297 and was then known as the Loon Emergency Hospital. It was renamed to its present name in

November 29, 1989 by Republic Act No. 678. The hospital is owned and managed by the Provincial Government of Bohol.

CNCMH is an Infirmary Health Facility operating on a 25-bed capacity as authorized by the DOH. It is a PHIC accredited hospital and presently operating on a temporary location pending the completion of the construction of the new hospital building. The Admin Office is located near the entrance of the temporary hospital building while the emergency room, nurse station, ward, laboratory, delivery room and pharmacy are all in one building thus resulting to overcrowding. The pediatric ward is made up of makeshift materials in which air-conditioning unit is installed to provide additional ventilation. Improvement/ renovation of the existing PhilHealth office funded by the PGBh has been completely done & endorsed by middle of this year and is presently being utilized as a Male ward to decongest patients from the main hospital building.

In addition, the OPD was built from DOH funds thru DPWH which started operating last April 2016 while the TB Dots center started its operation on the 2nd quarter of this year. However, the old damaged building is being utilized as a supply office and stock room for medicines, medical, dental, and laboratory supplies while the kitchen is operating in the old doctor's dormitory. A temporary isolation ward which is made of light materials is located 50 meters away from the main hospital building while x-ray facility is not available due to the current location and condition.

The CCNMH was previously classified as a Level I hospital. However, because of not meeting some Dept. of Health licensing requirements, the hospital was downgraded to primary care facility pending compliance to the lacking requirements like X-ray services, operating room services, among others since the hospital buildings collapsed/totally damaged in 2013 as a result of the 7.2 magnitude earthquake that hit Bohol Province.

Maribojoc Community Hospital (MCH)

The Maribojoc Community Hospital is a 15-bed hospital constructed in 1974, managed by the Philippine Medical Care Commission and in 1988 it was turned over to the Department of Health Manila until its devolution to the Provincial Government of Bohol in April 1993. The Hospital underwent its major renovation in August 1999 to March 2000 with the financial assistance of the Philippine Charity Sweepstakes Office. The hospital is located in Barangay Bayacabac, Maribojoc, Bohol. It serves primarily the people of Maribojoc and its neighboring towns of Antequera and Cortes. It provides primary health services such as emergency first aid and subsequent transport by ambulance when needed, outpatient consultations, 15-bed inpatient service, minor surgery, obstetric normal deliveries and routine laboratory examinations.

CNCMH serves the Inter Local Health Zone (ILHZ) of Loon, Maribojoc, Antequera, and Calape.

Francisco Dagohoy Municipal Hospital (FDMH)

The Francisco Dagohoy Memorial Hospital is a Provincial government–owned hospital constructed and built in 1983 and was fully operational in 1985 upon the completion of the main building and after the availability of all essential diagnostic equipment needed to provide both curative and rehabilitative health services to the people of Inabanga and its neighboring towns of Clarin, Buenavista, Getafe and Dagohoy.

A portion of this building was converted into a quarantine facility for the employees. Due to the threat of COVID 19 and in order to prevent the transmission of the said disease, the management decided to create four (4) groups as a new schedule for employees to man the operation of the hospital in a weekly basis.

The new building includes the Office of the Administrative and Finance Services Department, Emergency Room, Pharmacy, X-ray Room, Medical Social Welfare Office, Animal Bite Treatment Facility, Outpatient department, Medical Records Room and Laboratory. Due to budget constraints, the HFEP project has stopped its operation leaving behind the laboratory and x-ray room and some parts of the admin office unfinished.

The hospital is blest with a new ambulance funded by PDRRMO, with a set of emergency equipment, defibrillator and other emergency kits, tools and equipment primarily made for saving lives. The hospital has also finished its project for the line expansion of the whole hospital facility.

Catigbian District Hospital (CDH)

The Provincial Government of Bohol has provided us various expansion, repair and rehabilitation of the hospital as a health care institution/facility in order to give a better service to its clientele. The main old building is being utilized to cater the in-patients, out-patients as well as emergency cases. Radiology, Dental department as well as the billing and information section of the hospital are also situated in this building. The other sections like the business office, Office the Chief, Office of the Chief Nurse, Medical Records Office are located in a separate building are still for official turnover. Additional wards though not yet 100 percent complete are already being utilized to cater more patients. Due to the pandemic, the hospital has provided measures to ensure that health protocols are being observed and infection control will be maintained.

Clarin Community Hospital (CCH)

By the advent of the pandemic the hospital initiated the conversion of the unfinished CEMONC building to COVID wards. To protect the hospital personnel, the management requested PPE's from Tzu Chi Foundation.

Candijay Community Hospital (CCH)

Candijay Community Hospital (CCH), a Primary Health Facility and a PhilHealth accredited hospital is operating on a 10-bed capacity as authorized by the DOH. CCH has actual beds available.

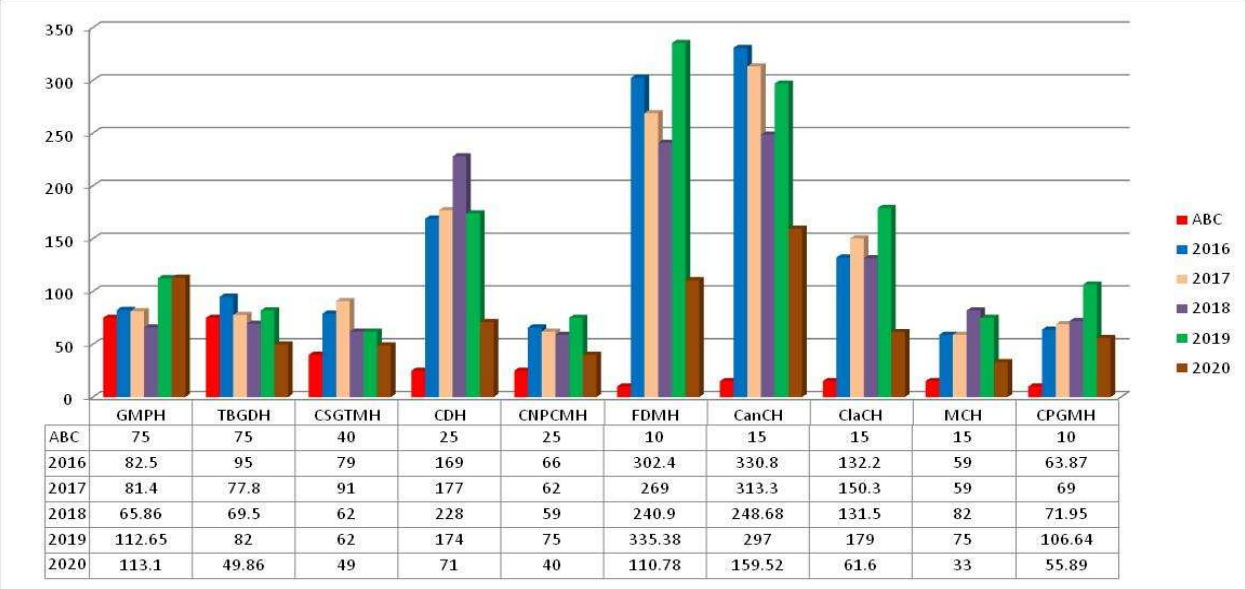
It had attended 3,941 outpatients, 1,539 emergency cases. The record shows that the hospital has 180 patients with COVID-19 related signs and symptoms but it had only 5 COVID-19 positive patients.

With the pandemic, the hospital created nurse quarters and areas for quarantine. It also created a Triaging Team for the 3 Triage tent, temperature checking at main entrance gate, Personal data logging in for possible contact tracing, Checklist interview for possible signs and symptoms of COVID at the main entrance, and Swabbing booth for both OPD and admitted patient.

Garcia Memorial Provincial Hospital (GMPH)

GMPH is a Level 1 Hospital per DOH Memorandum with a 75 authorized actual and implementing bed capacity. In 2010, the hospital was certified by Philippine Health insurance as Center of Quality.
GMPH is located in a 2-hectare government owned lot at San Jose, Talibon, Bohol. Looking at its completed infrastructures and buildings including their ground maintenance, it is a very ideal location for a Hospital. Transportation of patients, guests, workers and supplies to and from the hospital poses no problem as it is fronting a very wide national road. Environment is pollution free. This serves as strength of GMPH as referral hospital, given its location and catchment area of nearby towns.
To maintain the smoothness of the operation, a Mancom Meeting is held on a monthly basis, Medical Staff and Nurses are also convened weekly.

Particulars	Status
ISO 9001:2015 Surveillance Audit	Ongoing
Mobile x-ray machine operational in the last quarter of 2020	Operational since November 2020
GenExpert donated from DOH on the last quarter of 2020	Operational since December 2020
Ambulance from PGBH	Operation since November 2020
Central Isolation Unit	Operational since August 2020
Shredder for waste management from PGBh delivered last December 2020	Operational in January 2021
Dialysis building to be completed in August 2021	Ongoing procurement of equipment and recruitment of personnel



	GMPH	TBGDH	CSGTMH	CDH	CNPCMH	FDMH	CanCH	ClaCH	MCH	CPGMH
ABC	75	75	40	25	25	10	15	15	15	10
2016	82.5	95	79	169	66	302.4	330.8	132.2	59	63.87
2017	81.4	77.8	91	177	62	269	313.3	150.3	59	69
2018	65.86	69.5	62	228	59	240.9	248.68	131.5	82	71.95
2019	112.65	82	62	174	75	335.38	297	179	75	106.64
2020	113.1	49.86	49	71	40	110.78	159.52	61.6	33	55.89

Hospitals Admissions Categorized as PHIC and non PHIC members for 2018-2020

DEPARTMENT OF HEALTH (DOH)

Training of Trainers on OPS/NPS, Donning and Doffing at Panda Tea Garden Suites, Tagbilaran City, Bohol last 15 September 2020.

An initiative initiated by the PDOHO Bohol DMOs in response to the COVID-19 pandemic in order to capacitate more health staff and supervisors on swabbing and contact tracing as there is an evidence of rising number of localized transmissions in the province. This activity ensures the team to work hand-in-hand and to live by the purpose on delivering efficient quality service to the community. Orientation on COVID-19 for Municipal Inter-Agency Task Force, Association of Barangay Captains and Private Sectors

PDOHO Bohol provides technical assistance through series of orientations, meetings, and engagements to local government units and stakeholders in order to capacitate and ensure quality and efficient response to COVID-19 pandemic. DOH protocols were disseminated, lobbied and discussed which served as guide for local implementation.

Bohol Provincial DOH provided Technical assistance to the launching of KALINAW in Tagbilaran City and was awarded "Local Government Unit Advocate of Health Award" by the Philippine College of Lifestyle Medicine.

An award given to the City of Tagbilaran for its exemplary initiative in promoting health and public safety. This includes the technical assistance provided by DOH in the middle of the pandemic during the establishment of KALINAW for mental health support, implementation of QR Code System for Contact Tracing.

Deployment of DMOs, Swabbers and MTDPs in Bien Unido, Talibon, Buenavista, Tubigon, Sierra Bullones, Ubay, San Miguel, Dauis and all municipalities with reported local transmission cases.

Immediate deployment of DOH personnel as COVID responders to the island barangays in all municipal-lities of Bohol as an initiative by the PDOHO Office to the municipalities seeking additional manpower in order to control the sudden rise of cases in the areas through their conduct of specimen collection/swabbing, contact tracing and strict implementation of isolation.

Provided Technical Assistance and IEC materials in the Giving of Care Bundles to PTB Patients, Breastfeeding Mothers and Pregnant Women in Sevilla, Bohol.

As a way of paying it forward and showing camarederie during this trying time, Sevilla have shared care bundles by giving of flyers and other IEC materials provided by DOH, fruits and vegetables to PTB patients, breastfeeding mothers and Buntis kits to pregnant women paralleled to its theme "We beat COVID through COVIDS Care of Vulnerable Individuals Diri sa Sevilla."

Provided Technical Assistance in the Municipality of Carmen in the continuation of its social campaign on teenage pregnancy prevention

The municipality of Carmen continued its social campaign on the prevention of teenage pregnancy. The social campaign which was launched last 2018, aims to educate, guide, and alert the parents, teachers the community and the teenagers themselves of the perils of teen pregnancy.

Engagement of PDOHO Bohol in the inspection of Quarantine Facilities. To ensure the safety, cleanliness and health of returning repatriates in the Province of Bohol, the PDOHO, together with the members of inter-agency task force, spearheaded the inspection of the quarantine facilities following strict standards and guidelines.

Provided Technical Assistance during the Blood Donation Setting per Barangay in the Municipality of San Isidro, Bohol. San Isidro, Bohol maintained to be an awardee for blood donation because of their quarterly conduct and quarterly target setting per barangay in blood donation.

Local Transmission Case Investigation and Swabbing of Close Contact was conducted by DOH personnel at Don Emilo Del Valle Memorial Hospital, Garcia Memorial Provincial Hospital and San Miguel LGU.

Conducted Hospital Surveillance DOH immediate respond to government hospitals with positive COVID-19 cases.

Basic Epidemiology and Surveillance was conducted by DOH Regional Epidemiology and Surveillance Unit (RESU) team to the technical staff of Provincial Health Office.

Provincial Government. Inspection of the sea ambulance was conducted by the Development Management Officers of the Bohol Provincial Department of Health Office.

Infrastructure	Infrastructure - BHS	Infrastructure - RHUs, UHCs and CHOs		Infrastructure - OHCF	
1st District	120,950,000.00	58,660,750.00	17,440,000.00	none	197,050,750.00
2nd District	160,681,500.00	61,182,216.00	3,000,000.00	37,000,000.00	261,863,716.00
3rd District	235,700,000.00	157,090,750.00	1,000,000.00	200,000.00	393,990,750.00
Equipment	Equipment - BHS	Equipment - RHUs	Equipment - Hospitals	Vehicle	Total Cost
1st District	44,452,200.00	43,845,170.00	33,902,000.00	100,500,000.00	222,699,370.00
2nd District	31,451,600.00	31,907,400.00	8,756,000.00	59,500,000.00	131,615,000.00
3rd District	48,978,500.00	29,726,280.00	3,341,000.00	27,000,000.00	109,045,780.00
				Sub-total for LGU	1,316,265,366.00
DOH Hospitals:		Infrastructure	Equipment	Vehicle	Cost
Don Emilio Del Valle Memorial Hospital (DEDVMH)		330,000,000.00	168,068,000.00	4,500,000.00	502,568,000.00
Gov. Celestino Gallares Memorial Hospital (GCGMH)		748,141,763.00	755,000,000.00	6,500,000.00	1,509,641,763.00
				Sub-total for DOH Hospitals:	2,012,209,763.00
				Tier 2: Total CO	3,328,475,129.00
				Grand Total:	5,026,972,173.00

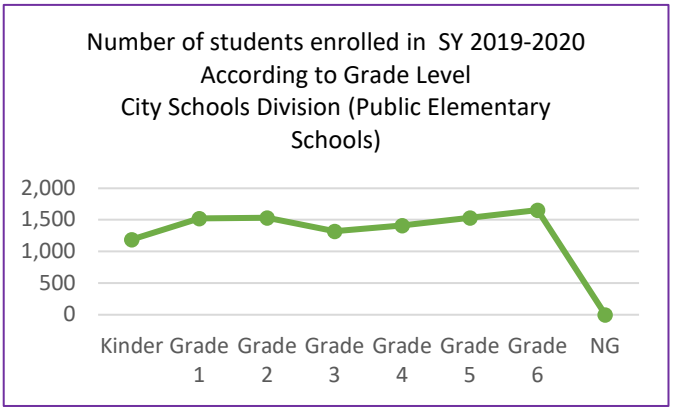
DEPARTMENT OF EDUCATION – BOHOL SCHOOLS DIVISION

In Year 2020, the department supports the Basic Education Learning Continuity Plan (LCP) and the goals and objectives of DepEd to implement the flexible teaching and learning delivery options amid the crisis without compromising the delivery of quality education. DepEd Bohol mobilizes the creation of **Task Force "Oplan BB"** which translates "Brigada Eskwela, Balik Eskwela", as an implementing arm of the Schools Division Office to ensure the achievement of quality basic education agenda and successful implementation of LCP. The task forces are the following:

1. TF Kaalam (knowledge) is tasked to ensure that learning in the Division of Bohol continues amidst COVID-19 treats under the new normal of education. It is also to provide strategies and technical assistance in the quality implementation of flexible teaching and learning deliveries as well as the effective and efficient implementation of the "Most Essential Learning Competencies" (MELC) as prescribed by DepEd.
2. TF Gamitkat-on (Learning Materials/LRMD) is tasked to ensure that quality reading resources, in both online and offline, are sufficient and accessible to all learners in support to the implementation of the different learning modalities in the curriculum delivery.
3. TF Pagbansay (HRLD) is tasked to provide strategic HRD plan that suits local situations as well as to provide quality training delivery, upskilled/equipped teachers and non-teaching personnel in the new normal. It is also tasked also to provide technical assistance to ensure quality and sustainable HRD services towards acquisition and development of competent and wholesome personnel.
4. TF ICT PLATFORM is tasked to provide quality support to teachers, administrators, and SDO personnel of the appropriate online/offline ICT platforms under the new normal by upskilling them through trainings on tools for instructional delivery, curriculum supervision, management, and electronic public services.

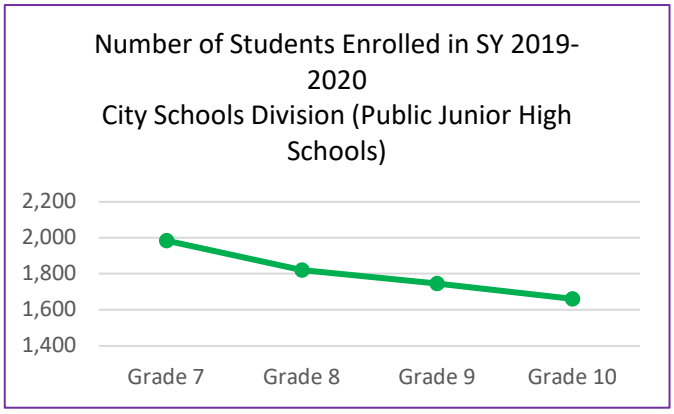
5. TF Bandilyo is tasked to provide different platforms for effective and efficient information dissemination/advocacy on educational policy guidelines, strategies, development, and updates to internal and external stakeholders in the division.
6. TF Alalay is tasked to ensure quality management systems implementation in Schools and Learning Centers and in the adherence to standards and policies. It is also to provide technical assistance for effective and efficient school management planning, delivery of basic education programs and services, and assessment of progress in achieving educational outcomes under the new normal.
7. TF Kaabag is tasked to ensure provision of appropriate and adequate support of resources from internal and external stakeholders to schools for the efficient and effective delivery of quality basic education under the new normal.
8. TF Supporta is tasked to provide technical assistance to schools and learning centers by responding to their identified needs in relation to governance and operations under the new normal; assist CID in the implementation of the BE-LCP programs and activities; act as Secretariat of the Provincial School Board in determining the budgetary needs for the operations and maintenance of public schools within the province.
9. TF ICT Infrastructure is tasked to ensure provision of quality support/set-up and integration of telecommunications (telephone lines and wireless signals) and computers, as well as necessary enterprise software, middleware, storage, and audiovisual systems, that enable school/district offices and SDO to access, store, transmit, and manipulate information reasonably necessary to carry on delivery of educational services under the new normal.
10. TF Ayuda is tasked to provide management with relevant financial and budgetary information for sound decision-making and to ensure efficient and effective management of financial support to schools and SDO for the implementation of quality delivery of basic education under the new normal.
11. TF Kalitala (Secretariat) is tasked to ensure management of information, data, reports and provide inputs to management/chair on the analysis of reports/activities/programs accomplished, issues and concerns, recommendations, set directions, connect members to work together on common goals; report regularly to the group on activities completed and upcoming activities; circulate relevant information to group members; coordinate members' inputs; provide meeting support to management/chair; ensure support on results of activities/programs/projects that address achievement of goals and objectives.

DEPARTMENT OF EDUCATION – TAGBILARAN CITY DIVISION

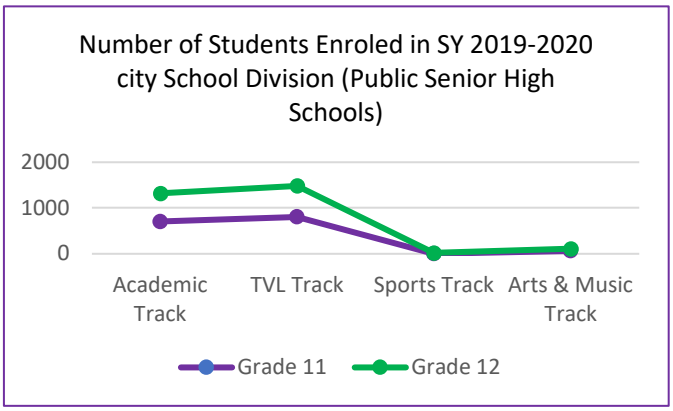


The City of Tagbilaran, being the Capital of the province of Bohol, serves as the gateway to the island province. The city sets on the plain which stretches up to the open waters of Tagbilaran Bay. The estimated land area of the City of Tagbilaran is approximately 32.7 square kilometers. It is situated on the south western portion of the island province of Bohol. The central part of the city is divided into three political districts. Poblacion I, II and wherein each is under a Punong Barangay, and a set of Barangay Kagawad. The remaining land area is equally divided into twelve barangays or districts, namely: Bool, Booy, Cabawan, Cogon, Dao, Dampas, Manga, Mansasa, San

Isidro, Taloto, Tiptip and Ubujan. All of which have their respective elementary school which constitutes the whole City Schools Division.



Under the leadership of our young & dynamic School Division Superintendent, Dr. Joseph Irwin A. Lagura, Tagbilaran City Division took part along with other Divisions in the Region in implementing the Ten(10) Point Basic Education Agenda as our guide in prioritizing our Banner Programs in 2020.These Agenda are as follows: 1) A 12 year Basic Education Cycle 2) Universal Pre-schooling for all 3) Establish the Madaris Education as a sub-system in the current education system 4) Re-introduce technical and vocational education in public high schools 5) Every Child a Reader Program 6) Improve Science & Mathematics 7) Expand Government Assistance to Private Education 8) Use of Mother-Language Instruction, 9) Better Textbooks 10) Build More Schools in Cooperation with LGUs and other related programs, which has encouraged numerous teachers, families, parents, students, and stakeholders despite the pandemic's impact on the lives and educational efforts of our colleagues and clients, hope springs forth. Literacy Rate in Tagbilaran City as of the year 2020 is 99.29%. The influx of people coming in and out of Tagbilaran have made its Education System facilities a Center for Learning to the Boholanos in general and those who wish to study here in this friendly city. Its major initiatives and the critical issues that need to be addressed is reflected on the succeeding pages of this report.



Certificate of Program Compliance (COPC) Issuances of SUCs in Region. CHED RO VII ensures Quality Standards for State Universities and Colleges (SUCs) and Local Universities and Colleges (LUCs) in the region to uphold greater access, equity, competitiveness and global excellence. Thus, pursuant to CMO No. 14, series of 2019 on "Policies and Guidelines in the issuance of Certificate of Program Compliance (COPC) to State Universities and Colleges (SUCs) and Local Universities and Colleges (LUCs)," CHED RO-VII obligated the Commission en Banc Resolution No. 641-2019 dated October 16, 2019 to all SUCs and CHED-recognized LUCs to heed the call for securing a COPC of each of their offered program. Since it is a new memorandum order, all Region VII SUCs and CHED-recognized LUCs were given two (2) years to comply beginning November 13, 2019. In case the SUC/LUC shall not able to secure the COPC within 2 years, the Governing Board may decide whether or not to continue offering the program.

4 of 5 LUCs in Bohol Recognized as HEI. In the advent of the implementation of RA 10931 otherwise known as 'The Universal Access to Quality Tertiary Education Act of 2017. As the law have mentioned, the FHE Program shall only be implemented in all State Universities and Colleges (SUCs) and CHED-recognized Local Universities and Colleges all over the country. This program then is intended for "All Filipino students who are either currently enrolled or shall be enrolled at any time thereafter in courses/programs leading to Bachelor Degree in any SUC and LUC and deemed to be exempted from paying tuition and other school fees for units enrolled.

Prior to the official assignment of Dir. Aljibe as CHED RO-VII Regional Director, all LUCs in Region VII have yet to comply with the minimum requirements to be considered as certified Higher Education Institution. Under the proactive leadership of Dir Aljibe, four (4) LUCs in Bohol Province with existing programs listed in the CHED Registry, has been given the status as officially CHED-Recognized Higher Education Institution. They are Trinidad Municipal College, Buenavista Community College, Tagbilaran City College, and Talibon Polytechnic College. These institutions have complied with the requirements to institutional recognition and operations of local universities and colleges as stipulated in CMO 32, s. 2006.

CHED Scholarship Program (CSP) Grantees in Bohol Province

First Semester, A.Y 2020-2021

TYPE OF STUFAPS		Total Number of Grantees	Amount 1st Sem. AY 2020-2021	TOTAL AMOUNT
A.	**SCHOLARSHIPS**			
	FPESFA (Full Private Education Student Financial Assistance)	29	30,000.00	870,000.00
	FPGAD (Full Private Education Student Financial Assistance- GAD)	0	15,000.00	-
	FS101 (Full Scholarship- GAA)	20	15,000.00	300,000.00
	FS-GAD (Full Shcolarship- GAD)	4	15,000.00	60,000.00
	FSSP (Full State Scholarship Program)	14	20,000.00	280,000.00
	HPESFA (Half Private Education Student Financial Assistance)	70	15,000.00	1,050,000.00
	HPGAD (Half Private Education Student Financial Assistance-GAD)	4	15,000.00	60,000.00
	HSSP (Half State Scholarship Program)	8	10,000.00	80,000.00
	PESFA101 (Private Education Student Financial Assistance-GAA)	26	7,500.00	195,000.00
	PESFA-GAD (Private Education Student Financial Assistance-GAD)	3	7,500.00	22,500.00
	PS101 (Partial Scholarship-GAA)	1	7,500.00	7,500.00
B.	**GRANTS-IN-AIDS**			-
	TD00 (Tulong-DUnong00)	16	6,000.00	96,000.00
	TD01 (Tulong-Dunong01)	7	3,000.00	21,000.00
C.	**OTHER STUFAPS**			-
	SRA (SIDA-SGP)		55,000.00	-
	Grand Total	***202***		***3,042,000.00***

CHED R7 other online events. August 20, 2020, CHEDRO VII officially launched their celebration of the ASEAN Month 2020 through a Zoom online teleconference, which was also broadcasted via Facebook Live in the CHEDRO VII Facebook page. On September 3, 2020, CHEDRO VII hosted a virtual culminating event via Zoom teleconference, which was also broadcasted live on YouTube. Similar to the Grand Launching, the online event was participated by presidents of the different SUCs, LUCs, and Private HEIs in Region VII, joined by the winners of the different competitions. The winners from Bohol Province were Dr. Mardy Verano from Mater Dei College, who won first place in the Online Teaching Demo with the Use of Internet Category. Carl David Amolato and Nadine Chloe Maratas, both from Bohol Wisdom School, won second place in the Digital Poster-Making Contest, and the Essay-Writing Contest, respectively.

BOHOL ISLAND STATE UNIVERSITY (BISU)

Below are the construction, renovation and improvement in various BISU campuses.

Particulars	Fund Source	Amount	Status
Three-Storey Administration Building – Main Campus	GAA	84,000, 000.00	1st Quarter of 2020
Alumni Building – Candijay Campus	GAA	8,997,996.00	1st Quarter of 2020
Student Affairs and Services Center – Candijay Campus	Trust Fund	7,197,526.82	1st Quarter of 2020
Construction of Student Services Center – Phase 1 – Bilar Campus	Trust Fund	8,565,000.00	1st Quarter of 2020
Construction of Student Dormitory – Phase 1 – Bilar Campus	Trust Fund	9,267,000.00	1st Quarter of 2020
Construction of Waiting/Reception – Bilar Campus	Trust Fund	887,000.00	3rd Quarter of 2020
Improvement of CTE Laboratory Rooms and ERM Classroom – Clarin Campus	Trust Fund	1,091,118.45	4th Quarter of 2020
Construction of Powerhouse – Clarin Campus	Trust Fund	344,822.60	4th Quarter of 2020
Repair and Maintenance for the Improvement of RDE Office	Trust Fund	300,335.50	4th Quarter of 2020

BISU's Response to COVID-19 Pandemic:

- The use of the University Bus as transport vehicle for the returning Boholano OFWs, LSIs, APORs from month of May to November 2020.
- The use of the facilities of Clarin Campus as community isolation unit of 39 locally stranded individuals.
- An Outreach activity was conducted by the Bilar Campus Extension Unit for the disinfection of San Isidro Labrador Parish in Bilar, Bohol and Sto. Nino Parish in Hanopol, Balilihan, Bohol.
- An outreach activity was conducted by the Main Campus through the Psychology Alumni Association for the distribution of 385 packs of essential goods to frontliners in the Municipalities of Corella, Sikatuna, Inabanga, San Isidro and Dimiao and to the PNP officers manning the checkpoints of Tagbilaran City, Municipalities of Dauis, Maribojoc and Antequera.
- An Outreach activity was conducted by the Bilar Campus Extension Unit for the distribution of 271 food packs to marginalized families, 20 food packs to the previous employees and 300 snack packs to barangay security personnel, RHU personnel and firemen in Bilar, Bohol.
- The Candijay Campus Research Unit transferred the technology Bohol QPass Tracer System as an alternative security measure for Quarantine Pass in Candijay, Bohol.
- An Outreach activity was conducted by the Balilihan Campus Extension Unit for the distribution of 132 food packsto the communities of Barangay Magsija, Balilihan, Bohol.
- The Main Campus through CVAARDEC distributed 308 pieces of face shields to the Municipality of Bien Unido and to the Farmer's Association in Bohol.
- An Outreach activity was conducted by the Calape Campus Extension Unit for the distribution of 60 setsworksheets and 40 sets of learning materials to Bonbon Elementary School and Tayabas Elementary School in Calape, Bohol.

Bohol Island State University (BISU) has conducted a project called "Isolation Tent" (62 units) with a grant of Php 803, 460.00 funded by the Commission on Higher Education (CHED) to respond the need for quarantine facilities for the returning Overseas Filipino Workers (OFWs) and Locally Stranded Individuals (LSIs).

Eleven faculty members and three students of BISU Main Campus participated the SAKURA Exchange program through the sponsorship of Japan Science and Technology Agency (JST) and Nagoya Institute of Technology last January 07-16, 2020 in Nagoya, Japan**.**

EDUCATION DEVELOPMENT CENTER (EDCenter)

Pres. Carlos P. Garcia Scholarship Program – facilitated the semestral processing and release of financial assistance of P 6,000.00 tuition fee assistance per semester, P 700.00 living allowance per month and P 1,000.00 uniform allowance per student for a total of 310 college students, in 15 various colleges and universities in the province.

Bohol Educational Subsidy Program – Facilitated the semestral processing and release of financial assistance of P 3,500.00 per student per semester for a total of 937 college students. These grantees were enrolled in 23 various colleges and universities in the province.

Student Recognition Program – had distributed medals and citations of Academic Excellence and Leadership Awards for outstanding graduating students in all 1,132 private and public elementary and secondary schools and colleges/universities in the province.

Provincial Milk Feeding Program – has 8,811 school-age malnourished children's beneficiaries in 23 municipalities in the province. The National Nutrition Council-Region 7 awarded the Province of Bohol for its Milk Feeding Program "COVID-19 Sugpuon, Malnutrisyon Wagtangon" as one of the Best Practices for COVID-19 Response in 2020.

Learning Support Program –had distributed school bags with various school supplies for 3,949 kindergarten and elementary students from 33 remote and island-schools in 11 municipalities in the province.

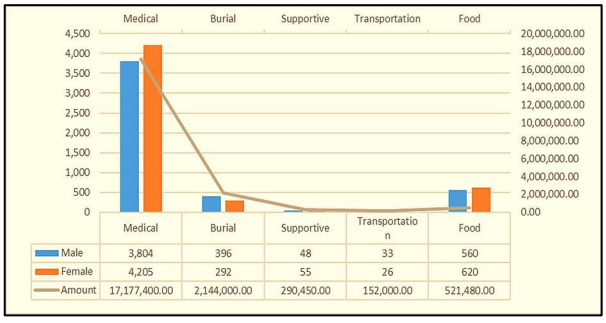
Acquisition of Learning Resource Equipment – has purchased high speed printing machine for the reproduction of contextualized learning materials developed by teachers across all levels and discipline. This is to ensure delivery of quality curriculum instruction to all learners under the new normal due to the COVID-19 pandemic.

OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT (OPSWD)

Aid to Individuals in Crisis Situation. The Crisis Intervention Division of OPSWD provides a range of services such as medical assistance, burial assistance, transportation assistance, food assistance and supportive assistance which shall be based on the assessment and recommendation of the social worker or the referring parties.

Throughout 2020, financial aid to individuals in crises reached Twenty Million Two Hundred Eighty-Five Thousand Three Hundred Thirty pesos (P20, 285, 330.00). A total of ten thousand thirty-nine (10, 039) indigent and vulnerable clients were satisfyingly provided with financial assistance based on their most pressing needs and concerns.

The department had served 4,205 females and 3,804 males needing medical assistance with a total of 8, 009 individuals amounting to P17,177,400.00; 292 females and 396 males needing burial assistance with a total of 688 individuals amounted to P2,144,000.00; 55 females and 48 males received supportive assistance with a total of 103 individuals amounted to P290,450.00; while 26 females and



	Medical	Burial	Supportive	Transportation	Food
Male	3,804	396	48	33	560
Female	4,205	292	55	26	620
Amount	17,177,400.00	2,144,000.00	290,450.00	152,000.00	521,480.00

33 males with a total of 59 individuals in need of transportation assistance amounted to P152,000.00; and 620 females and 560 males with a total of 1,180 individuals provided with food assistance amounted to P521,480.00.

- **Emergency Response -** After the arm conflict in Bilar on February 29, 2020, the office had provided food packs and stress debriefing sessions to two-hundred eighty-eight (288) residents from Barangay Cansumbol and Cambigsi, Bilar. One hundred ninety-five thousand forty pesos (P195,040.00) worth of Food Packs were also distributed to four hundred (400) indigent families evacuated after the armed conflict.

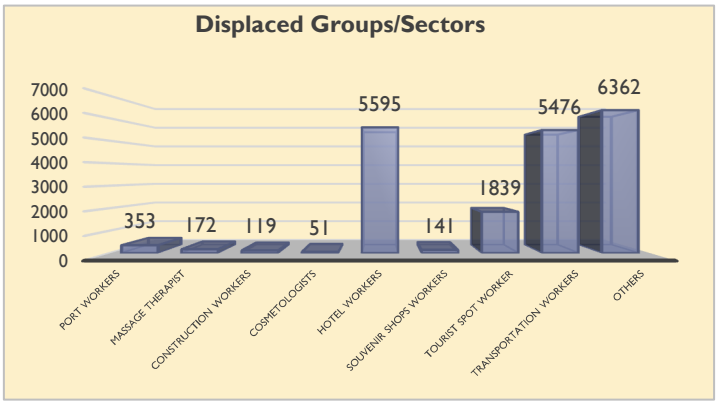
  OPSWD responded two (2) fire incidents that happened in Totolan, Dauis on March 5, 2020 and in Pagina, Jagna on February 29, 2020. Financial assistance, food and non-food items such as blanket and thermos were provided to seventeen (17) families of Totolan, Dauis, worth ₱42,000.00.

COVID-19 Response – We Survive as One Bohol

P50,750.00 worth of Food Assistance was extended to 350 families in Poblacion, San Miguel. P63,000.00 worth of Food Assistance was distributed to 630 families in Guindacpan, Talibon. P361,630.00 worth of Food Assistance was provided to the 160 families (94 males, 69 females) stranded in Bato, Leyte who underwent quarantine for 14 days at NIA Office in Ubay when they returned to Bohol.

Rice assistance of eight (8) kilograms well-milled rice per family were also provided to 350, 000 families in the entire province amounting to one hundred fifty million pesos (P150,000,000.00).

In detail, provided with rice assistance were 771 vendors, 353 port workers & laborers, 172 massage therapists, 119 construction workers, 51 cosmetologists including barbers, 5,595 hotel/restaurant staff and workers, 141 souvenir shops workers, 1,839 tourist spot workers, 5,476 transportation drivers and 6,362 other unidentified sectors/groups. The graph below summarizes the number of displaced workers in different groups and sectors within the province.



- **Bohol Senior Citizens -** PGBh acknowledges the contribution of senior citizens in community-building and molding the young ones to be productive members of society. It also recognizes senior citizens among the vulnerable sector who need maximum attention and priority.

- **Persons with Disability Affairs Office (PDAO) -** The Persons with Disability Affairs Office (PDAO) was established following the existing Provincial Ordinance No. 2015-004 as mandated under RA. 10070, an act establishing an institutional mechanism to ensure the implementation of programs and services for Persons with Disabilities in every province, city, and municipality, amending RA No. 7277 otherwise known as the "Magna Carta for Disabled Persons" as amended, and for other purposes. PDAO facilitated the following: Provision of Prosthesis and Assistive Devices, Assistive Devices Distributed and Livelihood Assistance to PWDs.

- **Bohol Stimulation Therapeutic Activity Center (STAC)** - has offered the following services to the Boholanos: Rehabilitation Program, Supplemental Feeding, Home Module, and Tutorial Class

- **Bohol Crisis Intervention Center (BCIC) -** BCIC commits to provide a nurturing haven and care with direct services including temporary shelter, residential care, food, clothing and other needs to abused women and children. There were 40 clients served throughout 2020. An average of 30 clients served per month with 8 newly admitted clients. They were composed of 37 girls, 2 women, 1 boy child of women. The center has provided the following programs and assistance: Formal and Non-Formal Education, Life-Skills Activities, Spiritual Enhancement Activities, Children's Month Celebration, Legal Support and other medical and social development

- **Bohol Youth Home (BYH) -** Since the pandemic, the workforce of Bohol Youth Home construction has reduced from seventy (70) to ten (10) workers including skilled and unskilled laborers with one site engineer due to the delay of material delivery. As of December 2020, the Bohol Youth Home construction accomplishment remained at 80%. About 69.16% or ₱55,329,973.64 has been utilized as of December 2020 from a total project cost of ₱80.0 million.

- **Kauban Sa Reporma (KR) -** This is the advocacy campaign of the government to stop calling our brother surrenderers "former rebels" but call them "KRs" instead, to do away with the stigma attached to the term. This would also corroborate the fact that the government is seriously considering the human rights of the KRs as mandated by President Gloria Macapagal-Arroyo who issued Administrative Order No. 172 to streamline the program and interventions that specifically cater to them and their families. The Provincial Government thru the OPSWD conducted monitoring of individual and organizational livelihood projects and maintaining records of 280 KRs in the 14 clusters of (Antequera, Balilihan, Bilar, Batuan, Carmen, Catigbian, (2) Alicia, (2) Ubay, Danao, Inabangan, Sevilla & San Isidro; and of the 28 KRs in the 3 Resettlement Centers in Bayanihan Tuboran Ubay, Kalayaan Resettlement Danao & Rajah Sikatuna Katipunan Carmen.

- **Enhanced Comprehensive Local Integration program (E-CLIP) -** This is a government program that aims to help the rebel members of CPP-NPA-NDF and Militia ng Bayan to restore their allegiance to the Philippine government. The financial benefits intended for their development include Firearms, explosives, and ammunitions remuneration, Immediate assistance (Php 15,000.00) and Livelihood assistance (Php 50,000.00) from DILG-Administered Package of assistance.

- **Child Protection and Development Program -** Republic Act 10410 otherwise known as the Early Years Act of 2013, declares that it is the policy of the State to promote the rights of children to survival, developmental, and special protection with full recognition and the need to provide developmentally appropriate experiences to address their needs and support parents in their roles as primary caregivers and as their children's first teachers. This year, the program utilized ₱5,596,134.00 (72.27%) out of the P7,742,652.00 budget allocation.

- **Women Program -** The Provincial Social Welfare and Development Office is mandated to care, protect, nurture and guide the socially, physically and economically disadvantaged sectors in the province. OPSWD served as a catalyst and facilitator towards enabling women organizations be strongly involved in their own development and influence women in their respective communities. Fund utilized for this program was ₱60,116.00 or 3.33% from the budget allocation of ₱1,803,685.00.

- **Indigenous People (IP) Welfare and Development Program -** This program utilized 24.85% or P46,980.00 of the allocated budget P189,000.00. Globally we are struggling due to COVID- 19 pandemic which affects all aspects of lives of the populace. Amongst the most affected includes the Muslim communities in Bohol facing a great challenge most especially economically considering that majority of them are engage in small business enterprises. This year, three (3) quarterly livelihood monitoring, reporting and feedbacking were conducted with the support of various stakeholders including the PNP in Bohol.

- **Family & Community Welfare & Development Program.** Focus of this program are the disadvantaged and marginalized families and communities. In 2020, strengthening activities were focused in providing capacity building which includes leadership, values formation and conflict

management trainings. While ensuring sustainability of women groups and their livelihood projects, quarterly monitoring, reporting and feed backing meetings were conducted. Livelihood projects were provided to 3 groups/communities to wit: the souvenir vendors in Booy, Tagbilaran, fisherfolks in Pamilacan, Baclayon and vendors in Maribojoc. Each group were provided with a training on entrepreneurship and simple bookkeeping and the 2 groups (Tagbilaran and Maribojoc) received a total cash amounting to ₱100,000.00 as starting capital while ₱150,000.00 for the Pamilacan. Implementation of the Food for Work Program was facilitated with residents in the 12 barangays participating in community/ coastal clean-up and tree growing activities; 2,757 individuals/families received food packs *(rice & canned goods)* from September 2-November 20,2020.

- **PhilHealth Insurance.** This program is in accordance to *Sangguniang Panlalawigan Resolution No. 2014-182* commitments to participate under the National Health Insurance Program (NHIP) as a sponsor and prescribed in the National Health Insurance Act of 2013 (Republic Act No. 10606). Last 2019, about 7,760 elected and appointed barangay officials were enrolled and PGBh paid the prescribed annual premium contributions and remitted a total amount of ₱18,624,000.00 to PhilHealth. However, in 2020, the administration of Gov. Yap decided to change the scheme without jeopardizing the objective of ensuring financial risk protection and provision of health care services to Boholano constituents to only those that will be hospitalized/confined can be enrolled in the NHIP. With this, 47 individuals and their families benefitted the said program and PGBh paid a total amount of P169,200 (at ₱3,600/individual contribution) under the AICS program of OPSWD. In which, the provincial government save the 99% (₱18,454,800.00) from its previous allocated budget.

- **CoViD-19 Responses.** Even before the COVID-19 pandemic, hunger continued to increase. The pandemic just pushed additional people in the province into chronic hunger. Measures to control virus outbreaks are disrupting global and local food supply chains. Border restrictions and lockdowns in the province are slowing harvests, destroying livelihoods and significantly hindering food transport. Equally urgent is the compounding threat of the pandemic on existing crises such as armed conflict, natural disasters, climate change- that are already stressing our food systems and triggering food insecurity around the province.

Technical Support to LSWDOs. This activity was in compliance with Administrative order 12 Series of 2017 as amended by AO 14 Series of 2007 (B) advocates for the Provincial/City/Municipal social Welfare and Development to include in their Annual work and Financial Plan the budget for capacity building activities specially trainings related to marriage counseling. Fund utilized was 93.26% or P466,300.00 of the budget allocation of P500,000.00. The PMOC training was conducted in four (4) batches taking in consideration the advice by the Commission on Population (POPCOM), the accredited trainer. There were 112 participants from the 33 MLGUs, the 1st Batch with 24 participants from Sagbayan, Candijay, Dauis, Loon, Balilihan, Panglao & Sikatuna; 2nd Batch – San Miguel, Getafe, Tubigon, Clarin, Bien Unido, Dagohoy, Danao, Guindulman, Buenavista with 27 participants; 3rd Batch – from Loay, Talibon, Trinidad, Ubay, Loboc, Carmen, Garcia Hernandez, Sevilla, Tubigon, Tagbilaran, Dagohoy, Mabini with 31 participants & 4th Batch – from Anda, Carmen, Dimiao, Duero, Jagna, Lila, Batuan, Mabini, Tagbilaran, Valencia with 29 participants trained and received accreditation certificates as Pre-Marriage Counselors in Bohol.

DEPARTMENT OF SOCIAL WELFARE DEVELOPMENT (DSWD)

The department highlighted its major activities ventured into this year 2020

Programs Activities Programs	Physical	Financial
1. Pantawid Pamilyang Pilipino Program	60,857	1,225,761
2. Sustainable Livelihood Program (Regular)	170	2,550
3. Sustainable Livelihood (LAG)	2,972	18,789

4. Kalahi-NCDDP	54,911	93,382
5. Social Pension for Indigent Senior Citizens	95,887	287,661
6. Centenarian Act of 2016	24	2,400
7. Supplementary Feeding Program	23,608	42,494
8. PSF-Assistance to Individuals in Crisis Situation	9,477	41,605
9. Disaster Response (Food Items)	116,710	48,763
10. Disaster (Non-Food Items)	1,221	1,677
11. Recovery and Reintegration for Trafficked Persons	1	6
12. Comprehensive Programs for Street Children/ Families	155	235
13. Unconditional Cash Transfer	42,088	148,460
Total	**408,081**	**1,913,783**

COVID-19 Pandemic Response

a) Released Emergency Subsidy Assistance (ESA) to **177,427** families covering 48 LGUs with a total amount of **Php 1,064,562,000.00.**
b) Released Livelihood Assistance Grant (LAG) to 2,972 families covering 48 LGUs with a total amount of **Php 18,789,000.00.**

NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP)

The National Commission on Indigenous Peoples (NCIP) spearheaded the opening activity for the 23rd IPRA Month Celebration via Zoom and Facebook Live! with different cultural presentations from CAR to Region XIII, sharing colorful costumes and different IP cultures. Moreover, the Eskaya IPs of Bohol, came together in Barangay Taytay, Duero in commemoration of their Indigenous Peoples Month. The Eskaya Community in Taytay prepared a Program, showcasing their "Sayaw nga ENESKAYA", songs, games and poems.

The following were the highlights last year's activities:

- Assisted in the distribution of cash allowances to 23 Badjao IP Scholars of TESDA at ₱1,500.00 each on April 29, 2020 in Totolan, Dauis.
- On-site visitation in 4 CADC areas for the Proposed Housing Project of the National Housing Authority (NHA) to 40 Eskaya IPs in Biabas, Guindulman; Cantaub, Sierra Bullones; Lundag, Pilar; and Taytay, Duero with NHA personnel and engineer.
- Food Packs Distribution – Modified EAP Admin Cost *(21 EAP & MBSP Families)*
- Hygiene Kits Distribution from DSWD for 922 Ati, Badjao and Eskaya households (HHs)
- Assisted TESDA in the Distribution of Starter Tool Kits to:
- Vegetable Seeds and Garden Tools – Agricultural Training Institute (ATI) Bohol
- Distribution of food packs from CMI fund to 100 Eskaya Families and 50 Ati Families.

NATIONAL MUSEUM – BOHOL BRANCH

Among the major activities of the National Museum in the province were the following:

- Turn-over of a National Cultural Treasure, the Santo Niño Parish Church Complex in Cortes, Bohol on January 16, 2020,
- Tribute to Bohol's National Artist for Sculpture, Napoleon "Billy" Abueva on the occasion of his 90th Birth Anniversary on January 26, 2020 at the CPG Courtyard, National Museum – Bohol,
- Launching of the Dedicated Tours of National Artist Napoleon Abueva's *Pagpauli* (Homecoming) Exhibition at the National Museum – Bohol,

- Donation of the Otodus megalodon tooth fossil from Brgy. Jandig, Maribojoc, Bohol by Christian Gio Bangalao on May 28, 2020. This is the second O. megalodon tooth fossil from Bohol found a local, the first one donated by Venjo Busalla and displayed at the National Museum of Natural History in Manila,
- Launching of ***#MuseumFromHome*** Online Museum Program Series on April 2020.
- Launching of ***#MgaKwentongPamana*** & ***#KabilingBolanon*** Series for National Heritage Month May 2020,
- Launching of ***National Museum – Bohol Exhibition Virtual Tours*** for Museums and Galleries Month October 2020,
- Monitoring and Site Inspections of NMP's Restoration of the Heritage Churches of Loboc, Loon and Maribojoc declared as National Cultural Treasures,
- Monitoring and Site Inspections of NMP's Restoration and Improvements of Cultural Properties and Spaces in Panglao and Tagbilaran City,
- Declaration of Lamanok Anda Archaeological Sites and Petrographs as Important Cultural Property by the National Museum of the Philippines in March 12, 2020 and Site Inspection on October 19, 2020,
- Attendance as Getty Foundation Grant Recipient to the 28th International Institute for Conservation of Historic and Artistic Works (IIC) Biennial Congress in Edinburgh with the theme, "*Practices and Challenges in Built Heritage Conservation*," from November 2-6, 2020, and
- Five-Day Taxidermy of the Retrieved Leatherback Turtle from Talibon, Bohol on November 10-25, 2020.

CENTER FOR CULTURE AND ARTS DEVELOPMENT (CCAD)

One of the three major pillars of the development in the province is the Revitalization and Flourishing of Bohol Arts and Cultural Heritage. The Center for Culture and Arts Development (CCAD), together with the Bohol Arts and Cultural Heritage (BACH) Council work closely with the Bohol Tourism Office (BTO) in the promotion of the 7 Arts. The 7 Arts will be cultivated and showcased around focused or specific tourist sites with local communities. As the agri-eco cultural tourism of communities is showcased, local culture and the 7 Arts will be promoted as part of the local offerings to travelers.

Cultural offerings in dance, music, poetry, story-telling, handicrafts, products and culinary experiences will take a very local and unique perspective and delivered by barangay artisans and performers. The venue of such promotions will be the commemorative events: UBI Festival, National Arts Months Celebration, Visual Art Exhibitions, Women's Month Celebration, Commemoration of Philippine Independence, Arts for Healing and Recovery Program (coping the COVID-19 pandemic), and Culture and Arts Development (under the new normal)

NATIONAL HOUSING AUTHORITY (NHA)

A joint undertaking between NHA and LGU of Pilar, Bohol under the NHA's Resettlement Assistance Program for LGUs (RAP-LGU) for the development of a 33,772.00 sqm. Such LGU-owned property will be converted into 148 serviced home lots to benefit the informal settler families qualified for relocation and resettlement under R.A. 7279 specifically those families living along flood/landslide prone areas and affected by government infrastructure projects. Total Cost of the Project is P15,146,609.93. The counterpart of the municipality is about P3,387,372.39 and NHA's funding assistance will be P11,759,237.54.

PHILIPPINE STATISTICS AUTHORITY (PSA)

In 2020, the whole world had been challenged economically, socially and the health sector was put to test. With the occurrence of COVID-19, some of the activities of PSA Bohol were either cancelled or

postponed. However, due to a high demand on statistics, the Philippine Statistics Authority (PSA) pushed through with the conduct of the 2020 Census of Population and Housing (CPH). In line with the government's goal, PSA started the Philippine Identification System.

A series of trainings were conducted prior to the enumeration. It involved a total of 1,716 hired personnel province-wide. At this point, the machine processing and data evaluation is still ongoing. The target date of release of the official data is in May 2021.

Bohol has a total workload of 369 sample establishments for ASPBI and 87 for SICT. The distribution started on 03 November 2020. Meanwhile, the collection of the questionnaires began ten days after. The collected questionnaires will undergo manual and machine processing at the provincial office. The target completion of the activity is February 2021.

Luckily, Bohol was among the first 32 provinces to start the implementation. The MOA signing between PSA and the LGUs was fast-tracked as it was done virtually province-wide and was completed on 14 October 2020. For the Step 1 (Pre-registration), a total of 234 hired personnel were involved. As of the end of the year, a total of 460,261 individuals were pre-registered which is 102.6% of the target. Bohol has an allocation of 181 Registration Kits. These will be allocated province-wide according to the workload per municipality. Bohol province is preparing for the Step 2 which was postponed to February 2021.

For the Civil Registration, the Decentralized Copy Annotation Project (DeCAP) was finally implemented this 2020. This is an innovation project of PSA to address the need to expedite the processing of annotations of civil registry documents. The province started the implementation in the last quarter of 2020. By the end of the year, a total of 534 applications were screened and forwarded to RSSO.

DEVELOPMENT ADMINISTRATION SECTOR

LOCAL GOVERNANCE

The **Office of the Governor** led the way with its several divisions. The Community Development Action for Rural Transformation (CD-ART) Section, developed 17 PGBh Community Organizers that conducted information drive on the COVID-19 pandemic, in 21 barangays that totals to 1,778 households which then trained 707 SWC volunteers in CDP deployed barangays. The Executive Support Section facilitated the preparation, finalization and signing of 54 Executive Order, and also provided 128 meetings (physical and zoom). The General Administrative and Technical Support Services assisted 1,637 walk-in clients, 350 daily schedules of the Governor, received 2,067 invitations and programs, designated 717 invitations and programs for representation. The Financial Management Section, was able to prepare and submit 10 PPMU for APP, revised 8 PPMP and 6 supplemental PPMPs, approval of 4 WFPs for special programs/ projects, posted 3 quarterly monthly utilization and balances report, submitted 4 Quarterly Reports on utilization of 20% DF programs to PPDO, processed the payments of 27 billings for the following: utilities, newspaper subscription and ad placements, facilitated 12 charges for funding of works proposal requests, supported 109 LGUs for Waterworks, Infrastructure Projects, support to LGUs for Road Development Projects – 31 Million per Municipality, Waterworks Project – 364 out of 4 Supplemental Budgets, 39 augment funds, released 6 requests of 10% withheld allotment, facilitated 7008 Purchase Requests, BAC Resolutions, Notice of Awards, Purchase Orders, Contracts, NTPs and Disbursement Vouchers. The Civil Society Organizations (CSO) Partnership Section facilitated the approval by the Provincial Governor of EO 34-2020, conducted meetings, workshops and main events (13). The Constituency Services Unit, were able to facilitate the request of 7,797

indigent constituents for financial assistance, transport of 12 corpse and 13 patients totaling to PhP 14,662,300.5, assisted and implemented 4 Humanitarian Mission that had served 783 beneficiaries.

The **Provincial Youth Development Office** conducted 15 meetings, and 2 strategic planning. Its LAUM program were also able to conduct 2 trainings, 3 sports clinic activities, its bisita belen bicycle challenge, 6 webinars, 6 virtual and in-person support sessions, 1 virtual workshop, dance campa and competitions, revised 2 provincial ordinances, Boholympics, and Provincial Youth Development Council, 3 Linggo ng Kabataan activities.

The **Sangguniang Panlalawigan of Bohol**: Legislative Branch yielded 1,032 Resolutions, and 41 Ordinaces, held 52 Legislative Sessions, 29 Legislative Committees have convened 137 meetings, 6-days marathon budget hearings, 4 investigations and 4 Public Hearings.

The **Bohol Provincial Library and Information Center (BPLIC)** recorded a total of 5,521 reader's statistics attendance of readers and researchers in 2020 which was decline compared to the 2019 data because of the pandemic. On July 2020, the library services suspension was lifted since March 2020 and noticeably only a handful of readers visited the library unlike that prior to the pandemic. The BPLIC innovated by tapping through social media platform and were able to give services to 132 clienteles. With the new normal, we have also recorded a high of 1,273,600 social media likes and engagements of library services. They have also added a new archives section for its Boholania collections, Filipiniana Archives, SP Legislative Records and the conversion also of the old SP Session Hall into a multimedia room to serve as seminar/ training hall. The library personnel also participated a total of 30 webinars. They were able to fully conduct book inventory and recorded a total of 15,000 volumes of books, a total of 138 titles of new book references have been delivered to the library of various subject areas. A new book mobile was purchased last December 2020 in replacement of the unserviceable book mobile from the National Library of the Philippines.

The **Human Resource Management and Development Office (PHRMDO)** were able to conduct 1 pre-screening for 7 positions; identified 40 items for creation and 9 items for abolition; attended to 859 clients' requests/ applicants/ jobseekers; appointed 18 regular positions, 718 contracts of services, 209 casual plantilla and 2,165 job orders; 800 applicants and 1,500 job order workers; updated 2 copies of PGBh plantilla of personnel; issuance of ID numbers to COS, and JO; conduct briefing to 1,374 new entrants; and submission of 12 Reports on Appointments Issued (RAI). They also prepared and issued 3,175 payrolls and payroll registry; 18,050 leave applications; 65 evaluation worksheets for terminal leave of retirees; 1,749 NOSA and 1,894 certifications; 270 Loyalty incentives; 1,483 confirmation for employees availing GSIS loans; 12 accession reports; 7 grievance committee meetings with 3 cases taken up; exit interviews to 75 separating employees; enhanced the HRIS with the NOSA, On-line publication and additional entries in the payroll system; coordinated in the approval of the 5-in-1 PGBh Health Program. For its Performance Management function, they were able to review 5,178 Strategic Performance Management System (SPMS) documents (target, ratings and 15 DPCRs) of PGBH employees; issued 118 certifications for mid-year and PEI to qualified employees; conducted 7 batches of SPMS orientation; consolidated 5,266 comments and recommendations; submitted report of Ratings to the Performance Management Team (PMT) and the CSC. They were also able to facilitate and documented 3 meetings; recognition activities to 711 recipients/ COVID – 19 frontliners; facilitated the dissemination of memorandum-advisories on health protocols relative to employees and workplace; facilitated the implementation of Alternative Work Arrangements in consonance with the CSC policies; administered the processing of leave applications (non-deductible) of 74 quarantined employees and certifications of PGBh workers; assisted 290 clients inquiring COVID issues and concerns; facilitated the giving of CAN incentives and rice packs to the PGBH employees. The PGBh Provincial Employees Profile (as of December 31, 2020) showed 1,444 filled up Plantilla positions out of the total of 1,777; With the Male and Female Regular-status employees of 689, and 755 respectively; Career positions occupying first level positions and second level positions with 915, and 500 occupants respectively; Non-career positions with a co-terminus and elective with 14 and 15 respectively; there are also 209 casual plantilla employees.

The **Provincial Planning and Development Office (PPDO)** was able to prepare the 2019 Provincial Annual Report and the 2021 Provincial Annual Development and Investment Plan. The "We Survive as One Bohol" program as a post-disaster Rehabilitation Plan as one of its major accomplishment for the year. Another major output of PPDO is the 8 Comprehensive Project Profile (CPP) on Decompression Chamber System, Assistance to Reinvigorate the Tourism Value Chain, Sea Ambulance, Hygiene Preparedness in Tourist Sites, Tourist Site Enhancement and Management, Palengke Program, Bohol Water Supply and Sanitation Project (BWSP) and Solid Waste Management Facility for Clustered Municipalities for the Transforming Communities towards Resilient, Inclusive and Sustainable Tourism (TouRIST) Program under the Department of Tourism (DoT) and the World Bank (WB); other project proposals were the the Cultural Hub, Alburquerque Craft Village and Creative Hub, Abatan River Cultural Hub, Scaling-up Public Healthcare Capacity at the Provincial Level to Manage Pandemic, Development of Tarsier Sanctuary Ecotourism Complex, FS for Talibon Cluster Sanitary Land Fill (BIAD III), Loctob Spring in Loboc for bulk water supply, Catagbacan, Loon Port as First Phase of the Proposed Bohol Northwest Special Economic Zone, Trauma and Urgent Care Center, Tagbilaran-Panglao Expressway Inter Central Business District (CBD) Link; started with the updating of Local Road Network Development Plan (LRNDP 2021-2025) and has consolidated Local Public Transport Route from submitting LGUs, prepared route maps and prepared the Bohol Public Transport Route Plan (BPTRP). Technical Assistance and Extension Services include review of municipal GAD Plan and Budget, and Accomplishment Reports; review Comprehensive Development Plan and Comprehensive Land Use Plan of component LGUs; support services in the implementation of Official Development Assistance (ODA), Philippine Rural Development Project (PRDP), Transforming Communities towards Resilient, Inclusive and Sustainable Tourism (TouRIST) Program, ICLEI-ASEP-CELLS, Localization of the Philippine Development Plan (PDP) 2017-2022 Result Matrices and Sustainable Development Goals (SDGs), Bohol Energy Development Advisory Group (BEDAG), One Bohol Power (1BP) and the Panglao-Dauis-Tagbilaran City Executive Council (PADTEC). It has provided technical, administrative and Secretariat services to the Provincial Development Council during its 7 PDC Executive Committee meetings; prepared 58 PDC resolutions and forwarded them to NEDA-7 and concerned government agencies; coordinated with NEDA on the status of the project proposals that were transmitted.

The **Department of the Interior and Local Government (DILG – Bohol)** has conducted several activities for the 2020 2020 Seal of Good Local Governance (SGLG) implementation for all LGUs. However, because of the COVID-19 pandemic, the 2020 SGLG assessment and onsite validation was suspended. Nevertheless, as an integral part of the SGLG, the Local Governance Performance Management System (LGPMS) website development is at its final phase with the pilot testing scheduled in December 2020. The Provincial Government of Bohol, the City of Tagbilaran and the 46 municipalities (2 of which are post-compliant) of Bohol were part of the Good Financial Housekeeping (GFH) passers. In relation to project monitoring through citizen's participation, an online roll-out orientation on Development Live or DevLive was conducted. At the same time, DILG-Bohol in coordination with other National Government Agencies (NGAs) led the conduct of Dagyaw 2020 activities. Town Hall meetings were conducted online, as a way of adapting to the new normal, amidst COVID-19 pandemic. A series of activities were conducted which included, among others, online Open Government Virtual Town Hall meetings. As to the compliance on the formulation/ updating of CDPs and CLUPs, the latest status report shows that 70% and 33% of the component city and municipalities have updated CDPs and CLUPs, respectively. DILG-Bohol provided technical assistance in the formulation of CDPs of six (6) LGUs in Bohol, namely: Tubigon, Maribojoc, Bien Unido, Dagohoy, Garcia-Hernandez and Mabini. For the Localization of the PDP 2017-2022 and the SDGs, a Provincial Workshop on Increasing Responsiveness of Local Plans to the PDP 2017-2022 and the SDGs which was participated by all city and to conduct information dissemination through advocacy activities, and provides support through trainings and seminars which were made online because of the pandemic; were able to have Community-Based Monitoring System (CBMS) where two (2) LGUs were provided assistance on the conduct of CBMS Module 1 Reorientation; the Synchronized Barangay Assembly this year was conducted through different modes. Technical assistance was still provided to the LGUs and was still being mindful with the current situation brought about by the pandemic. This level conducted eight

(8) fact-finding activities, processed twenty-eight (28) death benefit claims, indorsed twelve (12) requests for authority to purchase motor vehicle, facilitated four (4) endorsements on lakbay aral and disseminated fourteen (14) invitation for scholarship programs. Updating the database for provincial, municipal and barangay officials through Barangay Information System (BIS) and Elective Local Officials Profile Database System (ELOPDS), sustained and complied the ARTA requirements through the establishment of a Public Assistance and Complaint Desk (PACD); updating of Citizen's Charter; cleared roads of illegal structures and construction in coordination with the PNP and BFP. The Orientation Course for the Newly Elected Officials to the Local Sangguinan was not pushed through because of the pandemic. Another round of SK Trainings was conducted; the Sumbungan Online as part of the "Bayanihan to Heal as One Act" was launched; continuously monitors the implementation of Kasambahay Law.

Secretariat services were provided in the regular conduct of Peace and Order Councils (POC) and Anti-Drug Abuse Councils (ADAC) joint meetings remain steadfast in providing technical assistance to the LGUs including the Provincial Government of Bohol. Seventeen (17) former rebels have received the DILG administered package of assistance; 47 municipalities and 1 component city have created their respective Local Task Forces to End Local Communist Armed Conflict (ELCAC); conduct of Barangay Drug Clearing Program (BDCP) Re-Orientation and validation of candidates for drug-cleared barangay; 47 municipalities and 1 city have operationalized the Community-Based Rehabilitation Program (CBRP); monitor the functionality of the 1,109 BADACs; submission of BADAC minutes of meeting were done.

Implemented various locally-funded projects in the province:

Programs	**Accomplishment Report**					
	2013	2015	2016	2017	2018	2019
SALINTUBIG Program	100%	100%	90%	70%	78%	1/13 projects completed

Provision of Potable Water Supply Program	**Accomplishment Report**				
	Completed	Ongoing	Not implemented, funds were reverted to the Bureau of Treasury (BTr)	NTP issuance	Not yet started
2014	98.5%				
2015	98.83%				
2017	190	7	2		
2018	127	6	4		
2019	53	22	4	4	2

For FY 2020 LGSF-AM, 46 MLGUs are eligible to receive the project funds. Presently, LGUs are waiting for the release of Notice of Authority to Debit Account Issued (NADAI) from the BTr while others are complying requirements for the confirmation of fund release. The DILG Provincial Inspection teams regularly conduct monitoring and inspection; continues to provide technical assistance to Local Council for the Protection of Children (LCPC) and GAD Focal Points. As to LCPC functionality, 21 LGUs are with Ideal Functionality, 13 Mature, 6 Progressive, and 8 Basic. Capacity development activities were constantly conducted; consistent in monitoring the compliance of the LGUs wherein the LGUs have organized and have functional GFPS, have GAD database and have GAD Monitoring and evaluation mechanism. Out of the 49 LGUs including the provincial government, 42 have GAD Codes, and 29 have GAD Plan and Budget and GAD Accomplishment Report which were already endorsed by the DILG. At present, 44 had submitted their GAD documents, but only 29 were endorsed. GAD Plan and Budget Monitoring System (GAD-PBMS) was introduced and operationalized this year. For gender

responsive interventions to COVID-19, a Joint Memorandum Circular was issued jointly by the CHR and the DILG entitled Ensuring Gender-Responsive Interventions to COVID-19 and the New Normal Including Ensuring Prompt, Effective and Survivor-Centered Response to all Forms of Gender-Based Violence. DILG also monitors the functionality of the Local Aids Council in the LGU. In order to strengthen the Management Coordination Committee (MMCs), regular meetings were conducted. Quarterly reports on the conduct of meetings were submitted to monitor the functionality of the committee. DILG Bohol also took part on the celebration of the Crime Prevention Week. On the other hand, Bohol maintains a zero recipient or LGUs that accepted relocates from another LGU, and zero sending LGUs or LGUs that relocated ISFs to another LGU nevertheless.

Four (4) LGUs in Bohol participated in the Online Training on the Electronic Business Permits and Licensing System (eBPLS) software. The Bohol Investment Promotion Center (BIPC) conduct of Ease of Doing Business Webinar Series for Business Permit and Licensing Officers (BPLOs) and Local Economic and Investment Promotions Officers (LEIPOs), which was also participated by the partner agency DILG Bohol. The Conditional Matching Grant to Provinces (CMGP) is in its 5th year of implementation since the implementation of KALSADA program in CY 2016. From 2016 up to present, eight (8) CMGP projects were completed, 2 ongoing projects for CMGP 2019 and 2 projects for issuance of Notice to Proceed, 1 under procurement and the remaining one project for CMGP 2020 is pending for procurement. Technical assistance to the PGBh in conducting activities specified under their Provincial Governance Reform Roadmap (PGRR); took the lead in the updating of the Local Road Network Development Plan (LRNDP) for CY 2021-2025.

DILG-Bohol provided technical assistance to LGUs resulting to their compliance to the DRRM Act. Records in this office show that on the state of LGU Disaster Preparedness Compliance, 46 LGUs are fully com- pliant while 2 are partially compliant. In terms of early preparations, only 2 LGUs are fully compliant, whereas for critical preparations 48 LGUs are partially compliant. For the Local DRRM directory, two LGUs are partially complaint. Technical assistance in the formulation of the Local Climate Change Action Plan (LCCAP) of the LGUs in Bohol. Through this unit, the DRRM focal person successfully facilitated two (2) CDRA-LCCAP orientation for the municipalities of Danao and Catigbian. DILG-Bohol fully supports the PGBh in its anti-illegal campaign programs; also took part during the conduct of Provincial Ecological Solid Waste Management Monitoring and Evaluation, Beach Tourism Destinations Monitoring.

Their Public Assistance and Complaint Desk (PACD) is able to ensure prompt assistance to clients. The Local Governance Resource Center is available to field officers and clients who need additional knowledge on governance. DILG Bohol actively engaged in programs and projects spearheaded and implemented by various Provincial and National Government Agencies and other National Convergence Initiatives. Online Calendar, online platform SubayBAYAN, Facebook page of DILG-Bohol, and online recording of incoming and outgoing communications have been established and maintained by this level. Various online activities initiated by DILG 7 Regional Office were participated by the Provincial Office personnel and DILG field officers. As to the institutionalization of HRM-related activities, the Provincial Human Resource Merit Selection and Promotion Board (PHRMSPB), indorsed comparative assessments for the positions of LGOOs V, VI and VII in February 2020; endorsed the shortlisted applicants for the Contact Tracers (CTs); the Program on Awards and Incentives for Service Excellence (PRAISE) was suspended. They observed the ISO 9001 Quality Management Processes, the newly hired LGOOs II were oriented on its processes. DILG-Bohol consistently implemented the Strategic Performance Management System (SPMS). One of the notable practices of the DILG-Bohol employees is the observance of the 5S program in the office. The conduct of Training on Procurement as part of the Financial and Administrative Management Enhancement Project was suspended due to the pandemic. Regular inventory of office equipment, supplies and other properties as well as Provincial BAC Meetings. Supervision, monitoring, and dissemination of updates are done through bi-monthly field officers conferences and cluster meetings. This year, virtual conferences and meetings were employed as a way of coping up with the pandemic. To ensure cascading of ExeCom concerns to the provincial staff, this level initiated the conduct of Provincial Management Committee Meeting

(ProManCom) participated by all program coordinators and administrative staff. DILG-Bohol provided assistance during the visit of the Secretary of DILG in July. PD Jerome G. Gonzales together with the cluster leaders also conducted supervisory visits to selected Field Officers to monitor their compliance with administrative requirements as well as their rapport with local officials and functionaries. Competencies of DILG-Bohol officers and staff are developed with their attendance to a number of trainings and seminars duly called for. Virtual platforms such as Google Meet, Zoom and Facebook live are utilized in the conduct of these activities. As to the Apprenticeship Program for LGOOs II and III, two LGOOs from Bohol are currently undergoing the said program. Disiplina Muna campaign and its activities were also conducted and participated by this field unit. DILG Bohol's collaboration with other government agencies were also evident this year. Showing a strong support to the Persons with Disabilities, Youth involvement and empowerment, among others. As to GAD Related activities, participation of women's month celebration, conduction of safety drills/exercises, coastal clean-up, tree planting and the celebration of the Sinulog festival. All of these accomplishments were made possible under the new and able leadership of our dynamic Provincial Director, Jerome G. Gonzales.

PUBLIC FINANCE

The **Provincial Budget Management Office (PBMO)** was able to prepare the Annual Investment Program (AIP) 2021, Supplemental Investment Plan (SIP) 2020; Annual Budget 2021, Supplemental Budget of the PGBh; provision of technical support services; Budget Execution and Control Services: encoded the approved Annual Budget 2020 into the E-budget system; preparation and release of Allotment Release Order (ARO); review of WFPs and Project Procurement Management Plans (PPMP); and Certification of Activity Designs for availability of appropriation; assignment of Responsibility Center through the e-budget system; receive, review, and issued certification of financial transactions as to the availability of appropriations; receive and earmark as to availability of appropriation Plantilla employees/ Contracts of Contract of Service Workers, Job Orders, Purchase Requests and Travel Order; process Requests for Augmentation/ Reversion/ Realignment and Release of Allotment reserved for later release; Budget Review Services: assisted the SP in the review of Annual and Supplemental Budgets and recommend the appropriate action; preparation of Review Letters of reviewed Annual and Supplemental Budgets for submission to the Committee on Appropriations and of Ordinance of the SP; Budget Accountability and Reporting Services, and monitor and evaluate budget performance of the PGBh; preparation of periodic reports; Technical Support Services: implementation of the E-Budget System including its enhancements, support for the implementation of the PGBH-Unified System (PGBH-US); together with the LFC, sustained the updating and implementation of the SP - approved Public Financial Management Improvement Plan (PFM-IP) with the PFM Assessment Report (PFMAR). PBMO likewise participated in the DBM-Asian Development Bank Capacity Building Program and chosen as one of the 6 pilot local budget offices in Central Visayas.

The **Provincial Accountant's Office (PAccO)** include submission of updated Financial Reports; reduction of reconciling items and achieving fair presentation of Financial Statements, prompt submission of monthly remittance reports; conduct of Capacity Development activities; briefing on Reporting of Hospital Receivables; conducted Bookkeeping Refresher, Teach-ins and Coaching; reduction of outstanding cash advances by implementing control measures; required mandatory inclusion in the DPCR of each Department/ Office the monitoring and submission of Liquidation for all Cash Advances drawn for the office or employee's travel; conducted Capacity Development activities for Auditors and other Audit staff; Auditing Refresher, Teach-ins and Coaching, continuous enhancement of PAccO's existing Financial Transaction Tracking System (FiTTSys); Digital database of communications and financial transactions at PAccO thru the Document Archival Information System (DAISy); implemented the barcoding of transactions received at PAccO to facilitate processing of claims. This year PAccO received an award as the Most Promising Information Technology Innovation, in recognition of the PGBh's significant initiative and collaboration with Commission on Audit in maximizing the use of the Electronic New Government Accounting System (e-NGAS) and Electronic

Budget System (eBudget) of PAccO and PBMO respectively through Information Techology. Another award received was as 2nd Place Best in Digital Governance Award-LGU Internal Processes Category, in recognition of the Provincial Government of Bohol's PGBh – Unified System (PGBh-US) for remarkable ICT practices and innovation which effectively rendered assigned tasks under the new normal with the virus still lurking in the environment.

At the **Provincial Treasury Office (PTO)**, accomplishments include collection of annual tax on vehicles, from Official Receipts and Stickers issued; conducted transfer of accountability to the following municipalities; conducted cash examination to accountable officers of PGBh-operated hospitals; number of auction property purchased by the Provincial Government of Bohol; number of letter requests received by this office citing the intention of Lot Owners who have legal interest in re-acquiring their auctioned property, number of Notices prepared and transmitted personally to various requesting parties to come in the office to pay the price for resale and to bring with them papers/documents as basis of their claims of ownership of the property, they intend to re-purchase from the PGBh; issued Official Receipts and Cash Tickets to all payments made by taxpayers in accordance with Provincial Ordinance on Revenue Code and COA rules and regulations; reviewed and computed tax payments supporting documents, accurately performed Cash Count of daily cash collection, daily report of collections and deposits, accurately the daily collection with intact (OR), recorded accurately in the cash book all collections made during the day, received and reviewed accurately RPT collection reports, accurately consolidated the monthly remittance on RPT (Basic & SEF) provincial share; accurately received and liquidated daily collection remittances from all collectors, counted daily collections; monitored and reviewed accurately monthly reports and remittances of RPT provincial share; monitored daily the collections of income from provincial implemented taxes and other local fees; verified and acknowledged report of collections from the Cash Receipts Division; prepared Deposits for all collections and deposit to authorized Depository Bank, renewed time Deposits; Disbursed and approved vouchers and payrolls, salaries, and other claims and PF Share thru LBP and FCB Pitakard; encoded and uploaded account numbers to FCB website, withdrawal of funds by Disbursing Officers for wages; disbursed checks to various payees, delivered and received, approved vouchers from offices, released checks to various claimants, report of checks issued and released from all funds, recorded approved vouchers and payrolls with check.

The **Provincial Assessor's Office (PAssO),** it was able to update the Schedule of Fair Market Values (SFMV), supervised the implementation and completion of Tax Mapping Project of LGUs. This office accumulated a total increase of Real Property Tax (RPT) total collectibles; issued certifications and processed tax declarations; accomplished issuances of certifications on total landholdings of landowner, history of assessments, non-encumbrance, certified true copies and annotations; tax declarations were processed last year such as: transfers of ownership, subdivisions, consolidations, and revisions; extended technical assistance to municipal assessors in appraising new/ undeclared hotels, huge buildings, machineries and other structures that contributed to the increase of real property assessments. The office's in-house programmer enhanced their computerized systems like enhanced Real Property History Information System (RPHIS), enhanced Property Holdings (cart type transaction), Certificate of Improvements, History of Property, enhanced reporting of Fuel Consumption, enhanced reporting of Office Supply, enhanced monitoring of Office Annual budget with auto-update balance. The systems have converted cadastral parcel map into GIS-Manifold tax maps and established and updated. Different Municipal Assessment Offices had downloaded their GIS Manifold tax maps at PAssO for review and consolidation.

Provincial Internal Audit Office (PIAO) conducts the management and operations audit under the PGBh has been undertaken regularly; completed Regular Audit Engagements; review and appraisal on the systems and processes, operations practices, records, reports, and performance standards of specific prioritized audit areas were also given attention through the conduct of Operations Audit; completed Operations Audits; conducted and completed a Special Audit Engagement on the Vehicle Management; Follow-up Audit Engagements were also completed; monitoring and updating on the status of implementation of the findings and recommendations of the COA's Annual Audit Report

(AAR) including prior year's audit findings and recommendations. Report on the Status of Implementation on the Audit Findings and Recommendations of the AAR for CY 2018 and 2019 were completed and submitted to COA. PIAO Auditors were assigned as Validators for the Offshore Boholanos Coordinating Team (OBCT) of the PGBh. This office also assisted the Local Finance Committee (LFC) and the Provincial Administrators Office in the preparation of various internal policies. Technical, financial and consultancy or advisory services has been provided. The Provincial Auditor has provided consultancy and advisory services to clients. PIAO has also reviewed and appraised various documents from the different offices/ departments. Varied inputs, advices and recommendations have been provided.

JUSTICE AND SAFETY

Bohol District Jail include perimeter fence inspection, banging of grills and checking of padlocks, observance of one (1) hour shutdown of electric power, physical headcount of PDL, intensifying the conduct of Greyhound Operation, contraband control, strengthening the campaign against CTG and localization EO No. 70, discipline and progressive cleansing of personnel including Guard Mounting. Regular drug testing activities are done. During the Recognition and Awarding of Gawad Penolohiya Awardee, certain personnel of the unit were recognized. Innovations made by the unit, is online video conference, E-DALAW and E-TAWAG. They have posted COVID-19 Management protocols include operation readiness, implementation of advisories and protocols, posting of advisories of NCOV-19and Algorithm Tarps outside the jail facility visible to all visitors, regular conduct of "Talk to PDL" for advisories re:COVID 19, tele-hearing and status of jail visitation, facility readiness, maintenance of Isolation Room (COVID-19) and Disinfectant Booth, disinfection procedures such as disinfection of vulnerable areas/surfaces, production of face shields and face mask made of padding, medical management and contamination prevention measures like daily health monitoring to both PDL and personnel, sunning activity, distribution of face masks, PDL dorm & Rank inspection, Mental Health Awareness and psychoeducation to PDL, stress management activities like Reflect-Share activity, group counselling, and recreational activities, tele hearing and E-Dalaw.

Data at the **Bohol Police Provincial Office (Philippine National Police – Bohol)** showed a decrease in the 2020 Peace and Order Incident, Public Safety Incident and Total Crime Incident. As to its Operational Accomplishments for the 2020 period with regards to its Campaign Against Illegal Drugs: Operations Conducted, Persons Arrested. As to Rewards and Punishment there were Commendations Issued, Punishments: Suspended, Dismissed, Demoted, and Reprimanded. A new Police Station Building for the Corella Police Station was inaugurated, blessed and turned-over. Ground Breaking for the construction of a new Police Station Building for the Danao Police Station. In the Implementation of Community Quarantine, there were certain violators of EO 13, 16, 15 and 17.

The **47th Infantry (KATAPATAN) Batallion 3rd Infantry (SPEARHEAD) Division, Philippine Army**, the unit was able to conduct Combat Operations. The unit also performed such activities like Regular Patrol, Community Security Patrols, Camp Defense Drills, Visibility/ Mobile Patrol, Area Security, Security Assistance, Route Security, Security Convoy. CTG Personalities surrendered through the efforts of AFP-PNP Joint Operations. CSP/ CDP Deployment unit was able to successfully conduct the CSP Deployment in the Red Area and in the White Area. The unit was able to conduct the following activities for Covid-19 Response: IATF Quarantine Control Point, QRT, HADR meeting (COVID-19), Security Assistance to LSI, Transportation Assistance. As to Civil-Military Operations (CMO) and other Significant Activities, the Unit was able to conduct Peace Advocacy Symposium. Assistance in E-CLIP Distribution to FRs by the PGBh.

The **Office of the Provincial Prosecutor of Bohol**, prosecutors are recognized and commended as a consistent regional awardee for ten (10) consecutive years with the corresponding Plaque of Recognition for every year from 2010 to 2020 for resolving cases under preliminary investigation within the prescribed period set forth under DOJ Department Circular No. 1.

The **Philippine Atmospheric, Geophysical and Astronomical Administration (PAG-ASA)** in the aspect of Weather, Climate and Flood Forecasting/ Warning and Other Related Services: Thunderstorm Advisories, Rainfall Advisories, Dissemination of Forecast Products/Warnings/Advisories: Weather Forecast, Weather Bulletins and Advisory, IEC Conducted.

The **Bureau of Fire Protection (BFP)/ Office of the Provincial Fire Director (OPFD)** provides inspection; business permits processed; Mobile Business Ones-Stop-Shop and Oplan "Listas na Pamayanan". Fire Suppression records received calls, while the Fire Investigation of the Bohol Unit records Fire Incidents Investigated: Submitted Final Investigation Report within the Prescribed Timeframe, Arson Fire cases, Arson Fire Filed in Court. Emergency, Medical and Rescue Services: Non-Fire Calls Responded with Ambulance. With the outbreak of Coronavirus (COVID-19) pandemic, this unit activated the Code Blue Alert (Heightened Alert status).

ENVIRONMENT MANAGEMENT SECTOR

The Province of Bohol takes pride of its abundant natural resources. It is blessed with mineral deposits, forest products, water resources, eco-tourism, high grade minerals, vast area for agriculture and aquaculture and blessed with pristine white sand beaches and coral reef of which the Boholano people and tourists enjoy these amazing wonders and God-Given creation. Project undertakings in the Province mostly rely upon the fertile soil and bountiful sea.

However, some Boholanos tend to abuse the gift of rich natural resources. They do not have the commitment to take good care of Bohol's lush vegetations, abundant supplies of surface water, pristine white sand beaches and azure blue waters. Hence, the Provincial Government of Bohol is motivated to mobilize the Boholanos in protecting, conserving and managing the environment and natural resources, in order to enjoy and sustain its natural resources and enjoy a clean, safe and healthy environment for the present and future generation.

All programs and projects related to environment and natural resources that were implemented by the DENR, CENRO Talibon and Tagbilaran, MGB, PEMO-EMB, DA, BFAR, BEMO and NGOS, Private Sector, among others, are in line with the Development Thrust to ensure efficiency and effectiveness in providing greater service delivery to the public for sustainability.
In the realm of achieving a brighter future, the convergence of various social entities is a way to have it. Heightened consciousness and concerted involvement of the people especially in the hinterlands would bring about the realization of a sustainable development. It is not a dream but a present task for future reality.

The updated development framework of Provincial Government of Bohol under the administration on Governor Arthur C. Yap and Vice Governor Rene L Relampagos, Environment Sector occupies a very special place. PGBh is redefining the environment management to integrate Disaster Risk Reduction and Management, as well as Climate Change Adaptation (DRRM-CCA).

The province is already implementing DRRM trainings across the Boholano communities down to the *purok* level. Strengthening of Local DRRMOs and BDRRMCs with numerous capacity building activities had been undertaken to improve community resiliency throughout the province. Among the major milestones are the following:

DISASTER RISK REDUCTION & MANAGEMENT/CLIMATE CHANGE ADAPTATION (DRRRM-CCA)

The highlights of the many DRRM-CCA initiatives are as follows:

- The active Provincial Disaster Risk Reduction Management Council (PDRRMC) has been tried and tested this pandemic crisis
- Upgrading and augmentation of equipment and facilities

- Establishment of TaRSIER 117 Sub-Stations in the different municipalities. The Tarsier 117 services are reaching even more communities now
- Throughout the province, LGU-based response groups and Local DRRMOs are being strengthened and capacitated
- PDRRMO also spearheaded and provided 6,952 emergency runs for all municipalities in the province for all six (6) TaRSIER 117 substations and the T-117 Headquarters in Tagbilaran City
- Strengthening Capacities of Institutions and Government/ Private Organizations partnership on DRRM
- Facilitated the donation drive/relief goods for Typhoon Ulysses victims in Bicol region (sent to OCD 7 for transport to Bicol)

Continuing implementation of HEAT-IT Bohol Agenda focusing on **H**ealth and Sanitation, **E**ducation and Skills Development, **A**griculture and Food Security, **T**ourism and Livelihood, **I**nformation **T**echnology, and **Bohol**ano Culture and Heritage Preservation.

EQUITABLE ECONOMIC GROWTH WITH ENVIRONMENTAL SUSTAINABILITY

Despite the restrictions of this trying times, economic growth initiatives continue, hand in hand, with our overriding concern for environmental sustainability. The following highlights the continuing initiatives of Bohol Environment and Management Office:
For 2020, the BEMO **Coastal Resource Management Unit** initiated activities to provide livelihood opportunities to coastal communities and help address issues on the low productivity and ensuring food security for the Boholano people through strengthening the management of **Marine Protected Areas (MPAs)**, sustain collaboration and partnership on Coastal Law Enforcement and the establishment of Giant Clams Hatchery.

The "Massive Growing of Timber and Non-Timber Species in the Province of Bohol" is facilitated by the **Forest and Water Resource Management Unit** which continuously coordinates with the partners and institutions in promoting the program, assistance to tree planting activities, production of endemic species seedlings and provision of technical assistance to LGUs.

The Unit was able to produce 5,940 kilos of vermicompost or 118% increase from the 5,000 kilos target production. A total of 556,576 assorted planting materials were planted in various upland and mangrove areas in Bohol led by the Provincial Government of Bohol (PGBh) offices, national and local government agencies, civil society organizations like NGOs, POs, church organizations, business companies. Other volunteer groups participated the program.

The PWRM identified 307 waterless barangays or 27% of the total number of barangays in the province were identified in twenty-eight (28) municipalities.

A total of 151 barangays received the financial assistance from the Provincial Government of Bohol for the development or improvement of the waterworks system in the barangay. To date forty (40) LGUs already received the PhP 1,000,000 financial assistance for the development or improvement of the waterworks projects in their respective municipalities.

The Ecological Solid Waste Management (ESWM) Unit provides technical assistance to LGUs to respond to various complaints related to solid waste management and to attend other requests and demand driven-activities, including pollution control and prevention and liquid waste management.

The Unit coordinated for the passage of Plastic and Styrofoam Regulation Ordinance and the Ordinance on Sewage and Septage Management of the Province. To date, 60% of 48 LGUs have legislated Plastic Regulation Ordinances. The Unit has also facilitated the issuance of Memorandum

on the Alternative Disposal of Covid Related Waste, Monitoring of Illegal Septic Haulers/ Pumpers and other issuances and guidelines for the effective management of solid and liquid waste.

There are 32 LGUs with approved 10-Year Plan, 11 LGUs having approved 10-Year Plan with conditions, four (4) LGUs are still on the process of complying the recommendations of the review committee and the remaining one (1) LGU is still on the writing stage.

The **Provincial Monitoring and Evaluation (M&E) Team** conducted monitoring and field evaluation to 48 LGUs on the Search for Best Practices of ESWM Implementation. During the monitoring, it was noted that there are also significant increases in the number of LGUs that are implementing Solid Waste Management Program in compliance to RA 9003 or the ESWM Act of 2000.

ESWM Unit conducted monitoring to the 10 Devolved Hospitals on their environmental and sanitation compliances, solid waste management including handling of infectious hospital and COVID1-19 related health care waste. Likewise, in coordination with the Bohol Tourism Office, Office of Honorable Board Member Jade Bautista, Provincial Health Office and DOT-Bohol the Unit participated in the inspection of tourism establishments in Anda, Dauis, Loboc, and Panglao to assess the environmental compliances under the new normal. In partnership with DENR-EMB, PHO Sewage and Septage Laboratory , they conducted water sampling to areas subject of complaints.

Meanwhile, the commissioning of the Capitol Sewage Treatment Plant (STP) Sequence Batch Reactor (SBR) was started in February of 2020 until to the last quarter. The commissioning were facilitated by the Wastewater Management Experts from Phil-Japan Worldwide Management Services.

The Bohol Island Aspiring Geopark together with the partners and stakeholders continue to extend and contribute collaborative efforts to achieve its main goal-to be the 1st UNESCO inscribed Global Geopark in the Philippines. Series of meetings from partnering agencies, experts and stakeholders, assessment, site inspection, and information education and communication campaigns had been convened for the realization of Bohol Island Aspiring Geopark.

The Land and Resource Management Unit (LRMU) had successfully sustained the productive partnerships with different sectors of society in different municipalities in the province by way of various presentations, dialogues, forums, and consultations with the civil society organizations, Local Government Units, Department of Environment and Natural Resources, Mines and Geo-Sciences Bureau, Environmental Management Bureau, Bohol Environmental Protection Task Force and Philippine National Police for enforcement. Furthermore, by means of coordination and collaborative initiatives, the Unit had effectively brought closer the services to its constituents. A total of eleven (11) Quarry and Sand and Gravel areas were investigated and resolved and twenty-eight (28) active permit areas monitored.

On December 3, 2020, Gov. Yap signed PO No. 2020-035 otherwise known as *"The Revised Bohol Mining Ordinance of 2020*" in compliance with the posting and publication requirements under Section 511 of Republic Act No. 7160 otherwise known as the Local Government Code of 1991.

Technical support services to internal and external stakeholders (Representation/Extension of technical assistance to Various Committees, Bodies, Councils, ODAs and other stakeholders)

The Province of Bohol is on the fifth year in the implementation the Philippine Rural Development Project (PRDP) funded by World Bank and implemented through the Department of Agriculture. Among the PRDP development objectives is to increase farmers' income in agri-fishery sector in program areas and to develop a more market-oriented and climate-resilient agriculture and fishery sector. It further strengthened the conservation of the coastal and marine resource base through biodiversity conservation and fisheries resources management as well as enhanced LGU institutional, technical, management and financial capabilities and environmental governance system. In the year

2019, the project has gained a remarkable accomplishment through the effort from the members of the **Provincial Project Management Implementing Unit (PPMIU)** for PRDP Bohol. Bohol was awarded as the best implementor province in the region, PSO Visayas Cluster and NPCO.

Five (5) of Farm-to-Market Roads were already implemented under PRDP, three of which were completed and formally turned over to the concerned LGU. Only the implementation of Dagnawan-Dagohoy FMR is ongoing with more than 70% accomplishment.

The I-REAP Component is composed of four (4) Regular Subprojects and twelve (12) Small Livelihood Projects with a total project cost of PhP 50,096,900.87 and PhP 11,920,855.00 respectively.

The Global Environment Facility (GEF) composed of Micro-Enterprise Projects (MEPs) and Marine Protected Areas (MPAs) has eight (8) PG beneficiaries which already received the second tranche fund amounting to PhP 806,440.00.

Technical Assistance/ Review/ Assessment of Comprehensive Development Plan (CDP) and Comprehensive Land Use Plan (CLUP)

The office had assisted and reviewed the CDP and CLUP documents of the municipalities of Buenavista, Loboc, Carmen, Dimiao, Baclayon, Inabanga, and endorsed the CLUPs of the municipalities of Buenavista, Loboc and Carmen to SP for approval.

Technical Support Services to INREMP implementation

Bohol is one of the beneficiaries of INREM project funded by the Asian Development Bank, implemented through DENR. The Wahig-Inabanga Watershed has been identified for the implementation of the project considering that is a major and critical watershed due to its environmental and economic significance, covering almost 62,000 hectares (15% of Bohol's total land area of 411,726 hectares) and is host to important forest/timberland, water resources, both surface and underground, agriculture, major eco-adventure tourism destinations and locations of some agro-industrial/commercial facilities in the province. The office had participated in the conduct of on-site monitoring, field material testing of the eleven (11) rural infrastructure projects, four (4) potable water system level II, benchmarking activities and turn-over ceremonies of 36 Livelihood Enhancement Support (LES) for batch 1 and 16 LES for batch 2 of the INREMP completed projects.

PARTNERSHIP AND COLLABORATION FOR EFFECTIVE ENVIRONMENTAL GOVERNANCE

FOR PENRO BOHOL

As mandated in Executive Order No. 192 dated June 10, 1987, the Department of Environment and Natural Resources (DENR) is the primary government agency responsible for the conservation, management, development and proper use of the country's environment and natural resources, including those in reservations, watershed areas and lands of the public domain, as well as the licensing and regulation of all natural resources utilization as may be provided by law in order to ensure equitable sharing of the benefits derived therefrom for the welfare of the present and future generation of Filipinos.
In spite of the threat and obstacles that this pandemic brings, DENR Bohol still achieved a satisfactory performance rate in terms of physical and financial component under the leadership of PENRO Charlie E. Fabre, CENRO Elpidio R. Palaca, Sr. (CENRO Talibon), and CENRO Ariel Rica (CENRO Tagbilaran City).

For 2020, DENR Bohol has a total allotment of Php 159,319,640.27 per approved FY 2020 General Appropriations Act for the use of its three (3) offices, namely: PENRO Bohol, CENRO Talibon and CENRO Tagbilaran City.

The consolidated accomplishment of the three offices in terms of GASS exceeded the targets in spite of the very few activities with accomplishment below 100%.

FOR ENVIRONMENT MANAGEMENT BUREAU (EMB)

For the year 2020, the Clearance and Permitting Division (CPD) has issued a total of 2,522 permits which is 188% above the annual target set at 1,338 permits issuance. Out of the permits issued, 1,381 (54.8%) were from the Toxic Chemicals and Hazardous Waste Permitting Section, followed by 833 (33%) from the Air and Water Permitting Section, and 308 (12.2%) from the Environmental Impact Assessment (EIA) Section.
For the Environmental Enforcement and Monitoring Division (EMED) have conducted a total of 5,630 monitoring and survey activities which is 40% above the target set at 4,030 firms monitoring and survey. Out of the monitoring activities, 1,232 (28.14%) firms monitoring came from Air Monitoring followed by Hazardous Waste Generator Monitoring at 1,433 (25.45%) firms and then Water Monitoring at 1,107 (19.66%) firms while other monitoring activities comprised of water body monitoring, air quality monitoring and LGU compliance monitoring constitute 33% of the annual target.

On the Financial aspect, the Office reached a 98% Budget Utilization Rate (BUR) as of December 29, 2020 from the obligated payment using the Maintenance and Other Operation Expenses (MOOE) and Capital Outlay (CO) funds. The BUR for the MOOE is at 98% while the utilization rate under the CO is at 99% as of December 29, 2020.

FOR CENRO TALIBON

The CENRO Talibon for CY 2020 successfully attained its planned targets and activities. The Office has once again proved and showcased its commitment in carrying out the Department's mission and vision.

For the CY 2020, CENRO Talibon has a total budget of Php 27,476,500 per approved FY 2020 General Appropriations Act. Maintenance and Other Operating Expenses (MOOE) almost compromised eighty-three percent (83%) of the allotment or Php 22,821,500. Said allocation is being utilized for the travelling allowances, supplies and materials, other services and mandatory expenses of the office purposely for the attainment of the targets per program, projects and activity. The remaining seventeen percent (17%) or Php 4,655,000 is allocated for Capital Outlay (CO) which has been used for the implementation of the National Greening Program.

The CENRO Talibon has accomplishment rating of 113% in CY 2020. This figure represents the overall rating for the five (5) units under the Office, namely: Conservation and Development Section (CDS); Regulatory and Permitting Section (RPS); Enforcement and Monitoring Section (EMS); Survey and Mapping Unit (SMU); and Planning and Support Unit (PSU).

FOR CENRO TAGBILARAN CITY

For CY 2020, CENRO Tagbilaran City has met its targets despite the restrictions of the pandemic with the supervision of CENRO Ariel N. Rica.

Some of the targets has been reduced, changed and removed in support to the government response to the pandemic. Despite of some restrictions and adjustments, CENRO Tagbilaran City had transferred to its new location at Upper De La Paz, Cortes, Bohol last August 1, 2020.

One of the targets that the office found it difficult to accomplish was the drafting and adoption of Forest Land Use Plan (FLUP) since the identified Local Government Unit focused to response the COVID-19. The Office initiated to hire three (3) technical writers as strategy for the FLUP.

Under Enforcement activity, forest protection and anti-illegal logging were intensified through conduct of mobile checkpoints, LAWIN patrol, and IEC to help regulate or lessen the illegal activities within the CENRO jurisdiction.

Conservation and Development Section (CDS) of CENRO Tagbilaran City extends extra effort in the overall management of the 10 protected areas. Strengthening of the PAMB's was maintained through the conduct of quarterly meetings. Another activity is the population and habitat assessment, and monitoring of tarsier conservation program in the municipalities of Balilihan, Loboc, and Sevilla, Bohol.

Coastal and Marine Ecosystem Management Program, also known as *Agos ng Buhay* or DENR Agos, aims to comprehensively manage, address, and effectively reduced the drivers and threats of degradation of the coastal and marine ecosystems in order to promote sustainability of ecosystem services, food security, and climate change resiliency for the benefits of the present and future generations. Activities include baseline assessment in Panglao Island Protected Seascape (PIPS), monitoring of coral reef and seagrass in Alburquerque-Loay-Loboc Protected Landscape and Seascape (ALLPLS), management effectiveness assessment (MEA) and maintenance and protection in ALLPLS and PIPS; knowledge, attitude and practice (KAP) survey in PIPS were among the activities conducted on the cited PA's.

With the extension of the Free Patent Law for Patent application, the Regulatory and Permitting Section had processed Agricultural Free Patent Application (FPA) with final action to 485 applications. For the Residential Free Patent application, a total of 810 applications were processed under the Regular fund. A total of 468 subdivided residential lots were surveyed with an equivalent area of 276,848 square meters.

As of CY 2020, CENRO Tagbilaran City has established plantations of more than 6,000 hectares for the Enhanced National Greening Program (e-NGP). For this year, this office has focused on maintenance and protection activities of the 90.0 hectares of rattan plantation in Omjon, Valencia, Bohol. Other activities were survey, mapping and planning for preparation of 2021 targets with a total of 500 has.

For financial aspects, the office had an allotment budget of Php 37,642,410.00 including Central Office Based Fund which was 100% obligated. Overall, all targets in CENRO Tagbilaran City for CY 2020 were successfully accomplished reaching more than 100% over the target.

BRIEF DESCRIPTION OF THE PROVINCE

Location

Bohol is an island province of the Philippines located in the Central Visayas Region (Region 7) consisting of Bohol Mainland and 75 minor surrounding islands. Its capital is Tagbilaran City. Bohol is the tenth largest island of the Philippines, with a land area of 4,117.26 square kilometers (1,589.68 sq mi) and a coastline of about 261 kilometers (162 miles) long. To the west of Bohol is Cebu Province, to the northeast is the island province of Leyte and to the south, across the Bohol Sea is Mindanao.

Source: Wikimedia Commons

Population

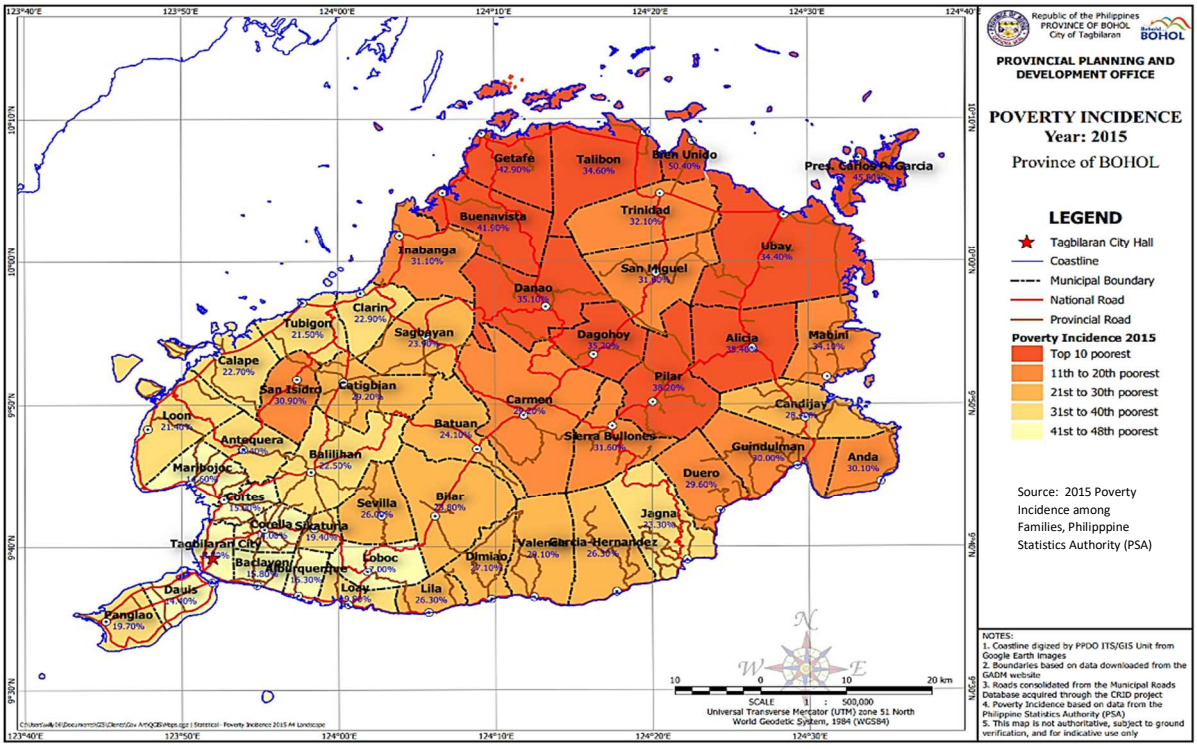
The 2015 Census on Population showed that Bohol's population reached to 1.313 Million. This posted a 0.87% average annual increase from the 2010 population count. This annual growth rate is higher than the Central Visayas' growth rate of negative 2.25%. The province's population growth, however, is lower than that of the national annual growth rate of 1.70%. Taking into account this growth, estimated population of the province in 2018 is at 1.348 Million, 1.371 Million in 2020 and 1.432 Million in 2025.

It can be noted that while the population of Bohol has steadily increased, the rate of increase, however, declined from average 1.85% annual increase in 1990-2000 to 0.97% in 2000-2010 and further to 0.87% in 2010-2015.

Owing to the locality's progress in tourism, the municipality of Panglao has the highest growth rate in the Province marking an average annual increase of 3.08%. Other localities with high growth rates include Dauis, Jetafe, Sagbayan, Cortes, Trinidad, Baclayon, Corella, Talibon, and Tagbilaran City. Meanwhile, there are municipalities that posted negative growth rates. These include Dimiao, San Isidro, Mabini, Anda, Loboc, Valencia, Danao, Antequera and Catigbian.

Bohol's population density is 315 persons per sq. km in 2015, higher that the 305 persons per sq. km in 2010. In 1990, the province's population density was only 230 persons per sq. km. Most of the densely populated areas in the province are located along coastal areas, concentrated along the north to northeastern part of Bohol. Among the top 10 densely populated areas in the province include Tagbilaran City (3432/km2), Dauis (1065/km2), Tubigon, Panglao, Baclayon, Bien Unido, Loay, Pilar, Mabini and Calape. On the other hand, the least densely populated areas include Balilihan (119/km2), Bilar, Batuan, Sevilla, Antequera, Danao, Dimiao, Carmen, Loboc and Duero.

Poverty



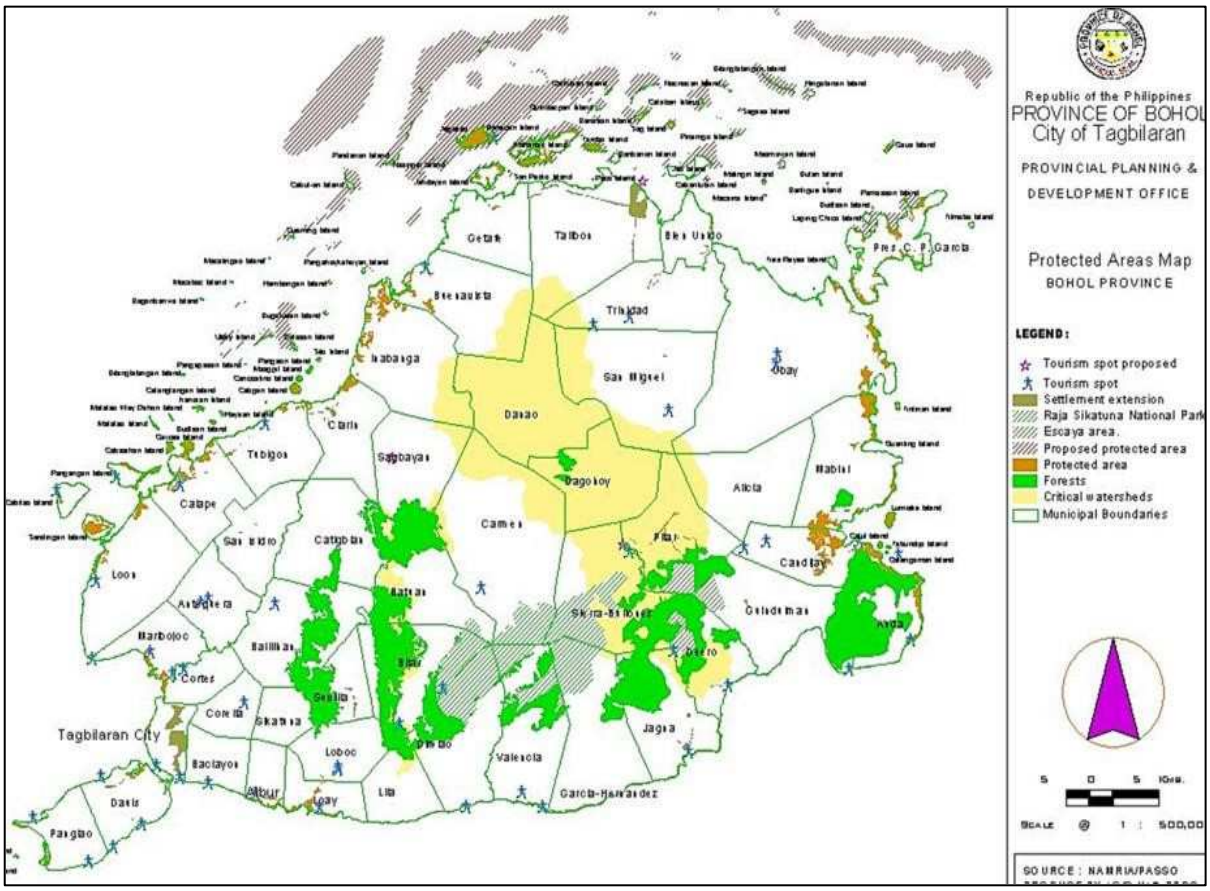
As of the latest Poverty Incidence Report of the Philippine Statistics Authority (PSA) conducted in 2018, Bohol's overall poverty incidence among families registered at 15.2 percent, lower by 10 percentage points compared to the year 2015 or equivalent to about 47 thousand families. This is a substantial reduction compared to 2015 when Bohol's number of poor families reached about 70 thousand. Although Bohol's poverty incidence greatly decreased through the years, the proportion of poor Boholanos whose per capita income is insufficient to meet their basic food needs or subsistence level, is still estimated at 2 percent or about 9 thousand Boholano families. Most of these poor families are found in the 2nd Congressional District of Bohol as shown in the Map above. In 2020, a number of Bohol's children below 6 years old were found to be malnourished with 92 of them severely underweight while 372 were found to be severely stunted per the 2020 OPT Report.

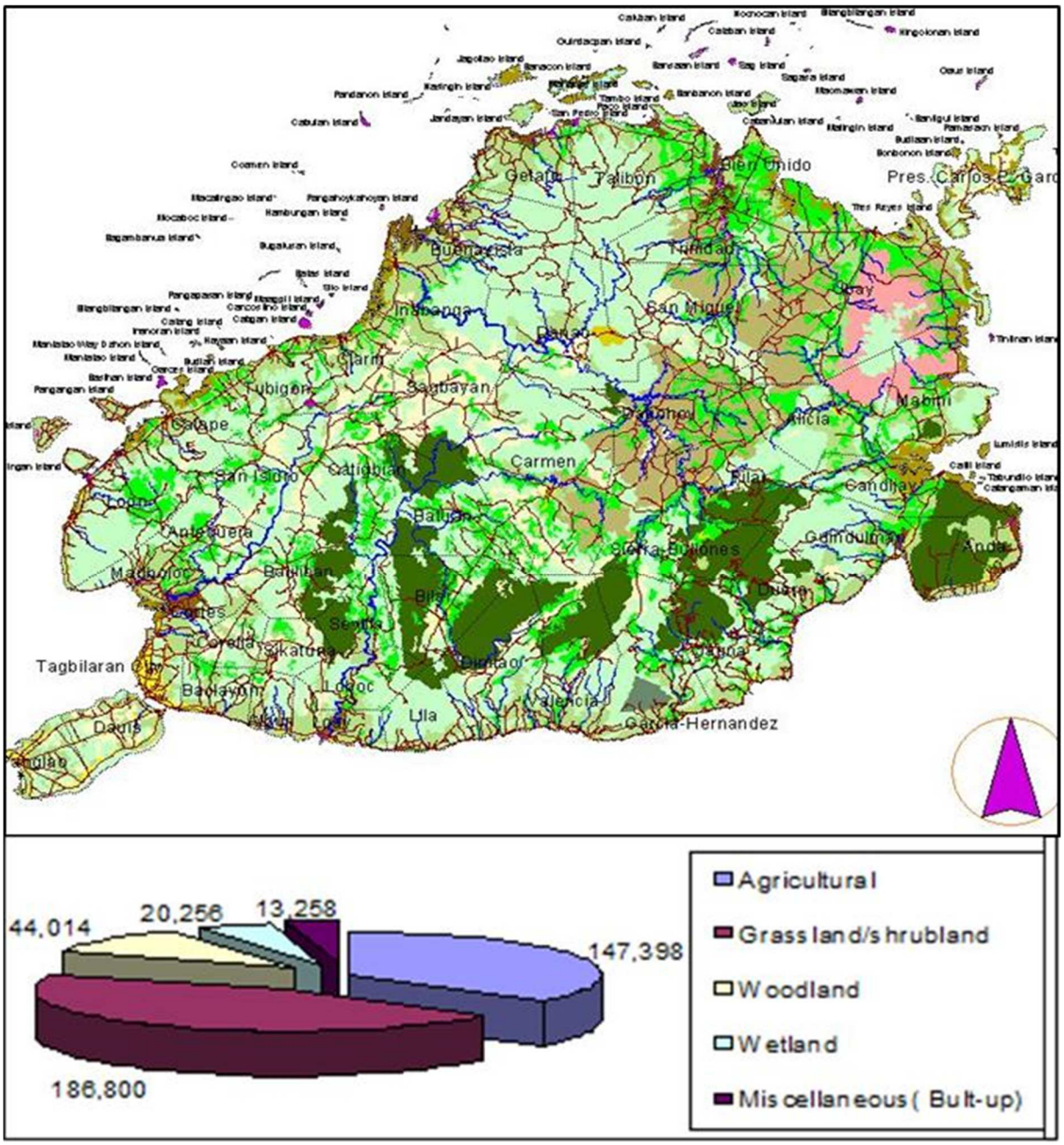
Physical Resources

Bohol is blessed with an abundant biodiversity and natural resources that significantly influence its future development for agriculture, industry, tourism, settlements, culture and infrastructure. It has high diversity of flora and fauna found in the different ecosystems of the island such as its forests, reefs, farmlands, in zones along creeks and rivers, caves and marine areas.

Bohol has a total land area of 411,726 hectares with 654 kilometers of coastline and 6,245 square kilometers of municipal waters covering its major islands and islets. The province is within four major resource boundaries, i.e., upland/forestry, lowland/ agriculture, coastal/marine and water boundaries.

Bohol's water supply system for domestic, agricultural and industrial uses is mainly dependent on 2,224 springs, 59 rivers and 200 creeks.


Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran
PROVINCIAL PLANNING &
DEVELOPMENT OFFICE
Protected Areas Map
BOHOL PROVINCE
LEGEND:
Tourism spot proposed
Tourism spot
Settlement extension
Raja Sikatuna National Park
Escaya area.
Proposed protected area
Protected area
Forests
Critical watersheds
Municipal Boundaries
Tagbilaran City
Panglao
Loboc
Dauis
Baclayon
Albur
Cortes
Clarin
Tubigon
Calape
Loon
Antequera
Maribojoc
Bailan
Bilar
Corella
Sikatuna
Getafe
Talibon
Bien Unido
Trinidad
Inabanga
Dagohoy
Alicia
Buenavista
Jagna
Garcia-Hernandez
Valencia
Duero
Guindulman
Candijay
Anda
Balilihan
Carmen
Catigbian
Sagbayan
San Isidro
Lila
Loay
Sevilla
Gallamay
Pres. C. P. Garcia
Tarietan Island
Quiming Island
Lumislis Island
Cabul Island
Pamacsan Island
Mahaba Island
Sagasa Island
Cabilao Island
Pangapasan Island
Hanopol Island
Mantatao Island
Panglao Island
Balicasag Island
Pamilacan Island
Virgin Island
Lapinin Island
Pangangan Island
Mantigue Island
Dumalinao Island
Dumaluan Island
Lapinin Island
Pontod Island
Sandingan Island
Cabilao Island
Mahaba Island
Hinlayagan Island
Sagasa Island
Cabul Island
Pamacs



75% of Bohol's land are classified as alienable and disposable (A & D) land. The total area devoted to agricultural use is 273,950 hectares or 45 percent of the total land area of the province. Of the total agricultural area, 50 percent or 156,944 hectares is utilized for the planting of major crops such as rice, corn, coconut and rootcrops.

Bohol's public forestland or timberland occupies an area of about 101,271 hectares or roughly 25 % of its total land area. Almost 15% or 75,766 hectares of the province's land area is under protection through NIPAS System and are classified as environmentally constrained and critical areas.

Almost one-half of the province total land area is covered by grassland / shrub land, while one-third of its total area is utilized for agricultural activities. The province has a larger coverage of woodland (10.69%) compared to Cebu and some other provinces in the region. Wetland constitutes 4.92%, which includes mangrove, nipa, beach sands and fishponds while built-up areas comprise 10.22%.

The Province has the biggest mangrove forest in Southeast Asia located in Banacon, Getafe. There are about 1,200 species of crabs and shrimps with over 6,000 mollusks species found in 15,000 hectares of Baclayon, Dauis and Panglao (Bohol Marine Triangle). Bohol has one of the the six (6) World-renown Double Barrier Reefs - the Danajon Double Barrier Reef, covering 13 municipalities. The province has a total of 1,920 hectares of coral reefs and its coastal ecosystem provides the major source of animal protein for the populace.

Rice Narrative

In 2020, amidst the COVID-19 pandemic, the Provincial Government focused its resources through the Office of the Provincial Agriculturist in the production of the number one staple food which is rice. To sustain "Bohol as the Rice Bowl "in Region VII, strategies were put in place like continuous improvement of rice varieties, adoption of farmers to high quality seeds, best culture management practices, enhanced farm mechanization and subsidized seeds and fertilizers inputs.

2020 Seed Utilization in Bohol
(Across all ecosystem for Wet Season)

RICE PHYSICAL AREA (HA)	INBRED RICE PRODUCTION (Ha.)	HYBRID RICE PRODUCTION (Ha.)	AREA PLANTED (HA)	% PLANTED
47,376.51	21,939.00	12,265.00	34,204.00	72.20

Budget Allocation

Year	Amount (P)
2020	19,250,000.00
2019	5,330,000.00
2018	5,039,000.00

Bohol has a total physical area of 47,376.51 hectares for rice cultivation. However, only 72.20%, roughly 34,204.00 has. is planted with rice. Inbred rice can be planted in both irrigated and non-irrigated fields. In Bohol, inbred rice is planted in around 21,939.00 has. while hybrid rice in 12,265,00 has. of irrigated fields. Hybrid rice is allocated with a bigger budget with the hope that it will produce more to sustain the food security in the province and in the whole of Region VII.

The budget for rice production in 2020 is the biggest so far for the Provincial Government of Bohol. It was almost four times compared to the previous year. Together with the increased in budget allocation is the expectation that rice production will likewise increase. The target production of 160 bags per hectare for hybrid rice in irrigated fields and 120 bags per hectare for inbred rice in non-irrigated fields became the mantra for most of the field rice technicians of the Office of the Provincial Agriculturist (OPA).

Seed inputs got the biggest allocation in the 2020 budget of the OPA. This is five times compared to that of the previous year. Out of the ₱17,680,000.00 budget, hybrid seeds have the biggest share. Year 2020 was the first time the office allocated budget for the procurement and distribution of hybrid seeds. Aside from the allocation of the PGBh, funds for rice seeds were also provided by the Department of Agriculture for the hybridization program, in consideration of Bohol being the Rice Bowl in the whole of region VII.

Seed Investment

Year	Procurement		Amount (P)
	Hybrid (pack)	Inbred (bag)	
2020	8,333	4800	17,680,000.00
2019	-	2180	3,488,000.00
2018	-	2050	3,280,000.00

Milled Rice Equivalent

Year	Area Covered (Ha.)	In Kilograms
2020	6000	23,400,000 (56 days)
2019	2180	3,662,400 (8 days)
2018	2050	3,936,000 (9 days)

Records showed that in 2020, a 6,000 ha. area planted with rice yielded 23,400,000 kilograms of milled rice, which is equivalent to a 56-day rice buffer for the entire Boholano population. As a comparison, in 2019, only 3,662,000 kilograms of milled rice was produced from a cultivation area of 2,180 ha., which was only good for 8 days consumption for the entire Boholano population.

In peso equivalent, the 23.4T kgs milled rice produced last 2020 has a money worth of ₱1,053,000,000.00. This is a marked improvement from the 2019's ₱164,808,000.00 or the 2018's ₱177,120,000.00 financial equivalent.

Economic Impact

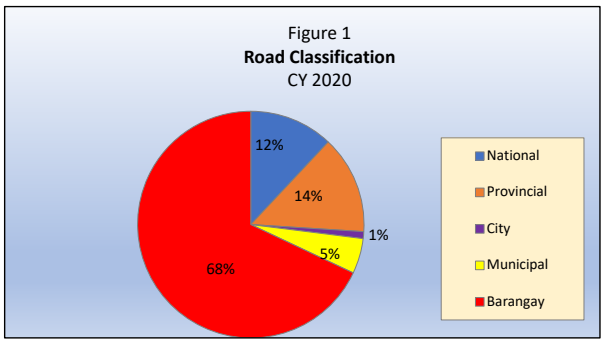
Year	In kilograms	In Peso
2020	23,400,000	1,053,000,000.00
2019	3,662,400	164,808,000.00
2018	3,936,000	177,120,000.00

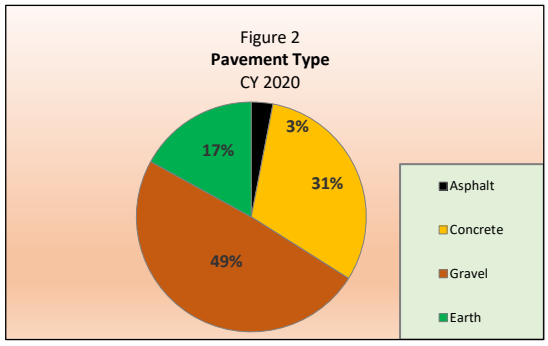
❖ Accessibility and Interconnectivity Development

A. Land Transport

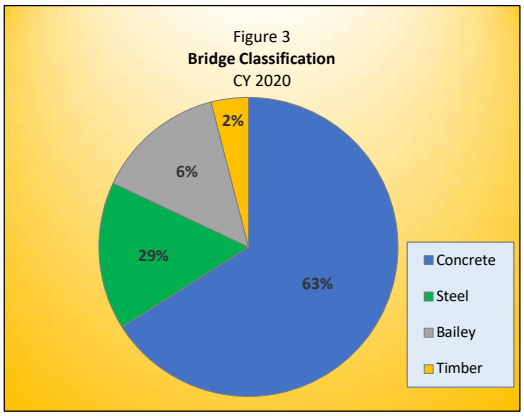
➢ A.1 Roads and Bridges:

As of end 2020, the total road length in Bohol is 6,146.42 kms. of which 12% is classified as national road, 14% provincial roads, 1% city road, 5% municipal roads and 68% barangay roads. Roads in the province are either paved with asphalt or concrete, or unpaved (gravel and earth). It classified according to type of pavement: 3% asphalt, 31% concrete, 49% gravel and 17% earth. Earth roads are those that have been shaped, but have not received engineering interventions like re-gravelling. The Department of Public Works and Highways (DPWH) that builds and maintains national highways has the longest asphalt- and concrete-paved roads. The barangays have the longest gravel and earth roads.



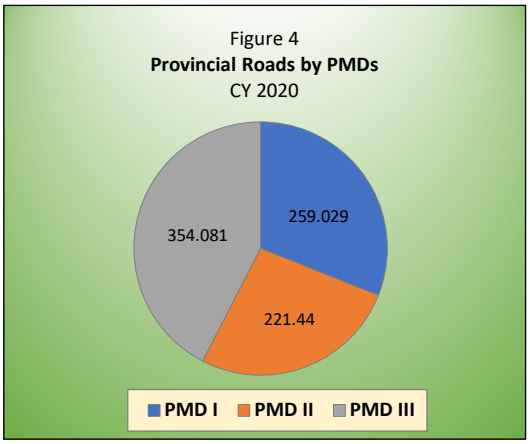


Bohol has a total bridge length of 8,550.05 linear meters. Of this, the national government maintains 59%, the Provincial Government takes charge of 20% at 80 bridges with a total length of 1,685 linear meter, while the barangay and municipal bridges account for 21%. Combined, the national bridges have the longest length in concrete and steel-type bridges while barangay bridges have the longest length in timber and bailey-type bridges.



A.1.a Provincial Roads and Bridges.

The provincial roads are distributed to the three Project Management Divisions (PMDs) of the Provincial Engineering Office (PEO), with the grouping just slightly different from that of the congressional districts.



At PEO, the roads linking Tubigon and San Isidro town belong to the 1st District, while roads linking Ubay and Mabini, and Mahayag in San Miguel and Katipunan in Alicia belong to the 2nd District. San Isidro is under the jurisdiction of the 2nd Congressional District while Alicia and Mabini belong to the 3rd Congressional District.

Of the total 835.55 kms., PMD 1 has 49 roads totaling 259.029 kms; PMD 2 has 38, totaling 221.440 kms; and, PMD 3 has 70, totaling 354.081 kms. Gravel roads used to hog the provincial roads at 62%, but the flurry of concrete-paving projects with the entry of the Conditional Matching Grant to Provinces (CMGP), Roads Leveraging Linkages to Industry and Trade (ROLL-IT) of DTI and DPWH, as well as the latter's convergence with the Department of Tourism for provincial roads leading to established tourism destinations, has reduced this to 46.14% as of this writing. Most of these still gravel road sections are in PMDs 3 and 2.

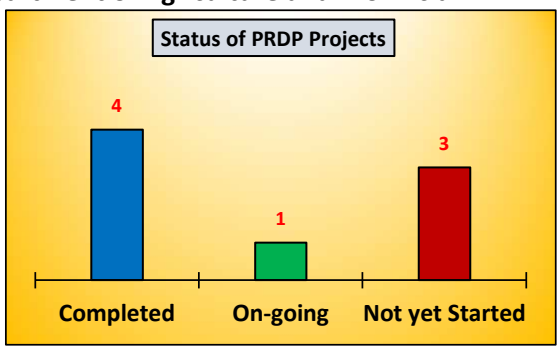
❖ ***PGBh – Department of Tourism – Department of Public Works and Highways Convergence for Provincial Roads/ Tourism Highways Development:***

- **42 Provincial Roads** funded by DOT-DPWH Convergence from 2016 to 2020
- **42.982 kms** for concreting
- **P 929.01 Million** total amount
- Number of Provincial Roads upgraded funded by DOT-DPWH Convergence

2016	2017	2018	2019	2020
2	3	13	12	12

❖ ***Counterparting Farm to Market Road Projects under the Worldbank*** **Philippine Rural Development Project (PRDP) thru the Department of Agriculture and Provincial Government of Bohol:**

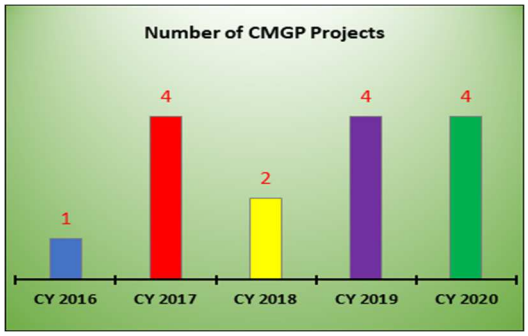
- **8** Farm to Market Road Projects
- **4** completed, **1** on-going and **3** not yet started
- **58.61554 kilometers** for concreting
- **P 565.792 Million** total amount



❖ ***National and Provincial Government Convergence Thru the Conditional Matching Grant to Provinces (CMGP) (KALSADA Program):***

Total amount of funds for CMGP Projects per year for the province of Bohol as compared to the CMGP National Budget

CY 2016	CY 2017	CY 2018	CY 2019	CY 2020
112.46	436.27	171.845	148.349	136.307



- **15** road sections funded in 2016–2020 amounting **P 1.005 Billion**
- Upgrade **59.65 kms** of roads
- **11** projects completed
- **4 projects for CY 2020** on going

❖ ***PGBh – Department of Trade (DTI) –DPWH Convergence Fund through Road Leveraging for Industry and Trade (RoLL-IT) Program***

43 Local Road Projects funded In CY 2019-2020 amounting to **P539.85 Million**

Agency Implemented	CY 2019		CY 2020	
	Total Amount of Projects *(PhP)*	# of Projects	Total Amount of Projects *(PhP)*	# of Projects
DPWH I	90.00 M.	9	55.00 M.	4
DPWH II	80.00 M.	3	79.00 M.	7
DPWH III	100.00 M.	10	135.85 M.	10
TOTAL	**270.00 Million**	**22**	**269.85 Million**	**21**

Summary of Various Fund Sources in upgrading the Provincial Roads

Source of Funds	2016	2017	2018	2019	2020	TOTAL
PGBh–DOT–DPWH Convergence Fund	4.00 kms	8.930 kms	16.562 kms	5.92 kms	10.57 kms	45.982 kms
Conditional Matching Grant for the Provinces (CMGP) KALSADA Program)	9.157 kms	27.786 kms	8.756 kms	6.59 kms	7.361 kms	59.65 kms
20% Development Fund Projects	3.915 kms	7.650 kms	5.850 kms	8.602 kms	9.393 kms	35.41 kms
PGBh–DTI–DPWH Convergence Fund (ROLL-IT)	-	-	21.20 kms	10.519 kms	10.01 kms	41.729 kms
TOTAL	**17.072 kms**	**44.366 kms**	**52.368 kms**	**31.631 kms**	**37.334 kms**	**221.4354 kms**

➢ A.3. Vehicle Registration

Type	2019	2020
Cars/Vans/UV	29,207	28,665
Buses	4,527	192
Trucks	4,602	4,244
MC-SC/TCs	8,553	7,199
Motorcycles	75,845	65,256
Other	619	999
TOTAL	123,353	106,555

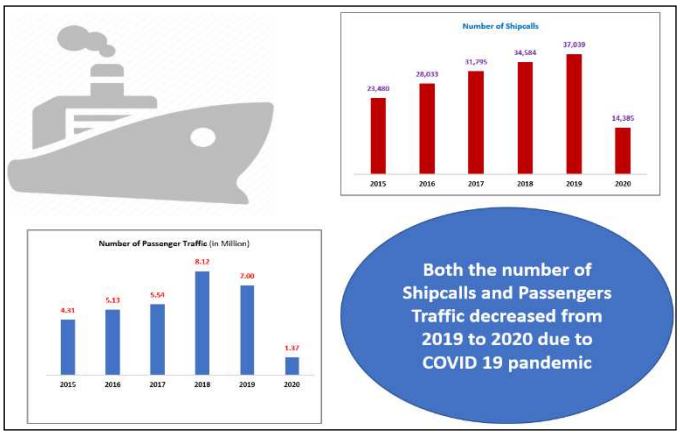
The province experienced a decrease in the number of vehicle registration by 14% from CY 2019 to CY 2020, as recorded in the three (3) Land Transportation Offices (LTO) in Bohol due to the COVID-19 pandemic.

Motorcycles dominated the Bohol road scene at 61.24%, followed by cars/vans/UVs at 27%.

The preference for motorcycles consistently stayed on top because of its affordability and lower maintenance cost compared to four-wheeled vehicles. Besides, motorcycle payment schemes are now easy to the pocket compared to conditions 10 years ago. Some dealers offer low down payments; some offer straight amortization even on a daily basis – with no down payment to boot.

B. Seaport:

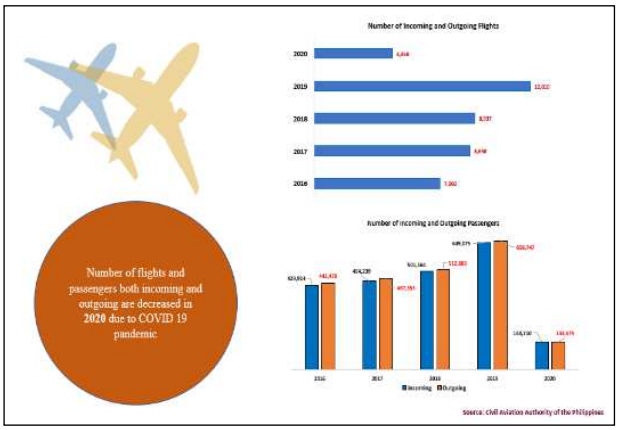
The province has one (1) base port located in the Port of Tagbilaran; six (6) terminal ports located in Tubigon, Talibon, Ubay, Jagna, Loon and Getafe; five (5) outports strategically located in Clarin, Tapal, Alburquerque, Loay and Bien Unido and one (1) privately-operated port (by PMSC) in Garcia Hernandez.



The total number of ship calls have decreased from 2019 to 2020 by 61%. The total number of passengers' traffic in the base port, terminal ports, outports and private ports also decreased by 80% in 2020 due to the COVID-19 pandemic.

C. Airport

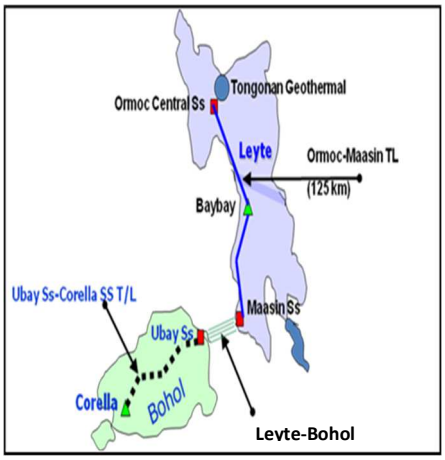
Bohol has two airports, the Bohol-Panglao International Airport (BPIA) and the Ubay Feeder Airport. Only the BPIA handles commercial flights and passenger traffic with domestic direct flights to and from Manila and some direct international flights through Hongkong and South Korea, making the province easily accessible to a large number of tourists and investors.



Data from the Bohol-Panglao International Airport (BPIA) showed a decreased in the number of incoming and outgoing flights in 2020 (for flights thru Air Asia, Cebu Pacific, PAL, Air Swift, Air Juan, General Aviation and Military for domestic flights and international flights thru Jeju Air and chartered flights of Pan Pacific and Royal Air).

❖ Power and Energy

Power supply in Bohol is provided by power plants located in Leyte and Cebu, and distributed by the three (3) existing DUIs such as Bohol Electric Cooperative I (BOHECO-I) (usage: 50%), Bohol Light Company, Inc. (BLCI) and BOHECO-II (usage: both 100%). The province has indigenous Hydro Power resources, as evidenced by the existing 7.5 MW hydro power plant (about 11% of current total demand of the island). The Visayas Wholesale Electric Spot Market (WESM) supplies up to 29% of energy mix for BOHECO-I. Majority of the power source to Bohol thru the Leyte-Bohol Power Interconnection is by submarine cables. All municipalities in the province are already provided with electricity. 100% of all barangays in the province are also energized.



On the transmission system, Bohol is quite vulnerable owing to a single Bohol transmission interconnection with Leyte. There is also the problem of line congestion because the National Grid Corporation (NGCP) implements Manual Load Dropping (MLD).

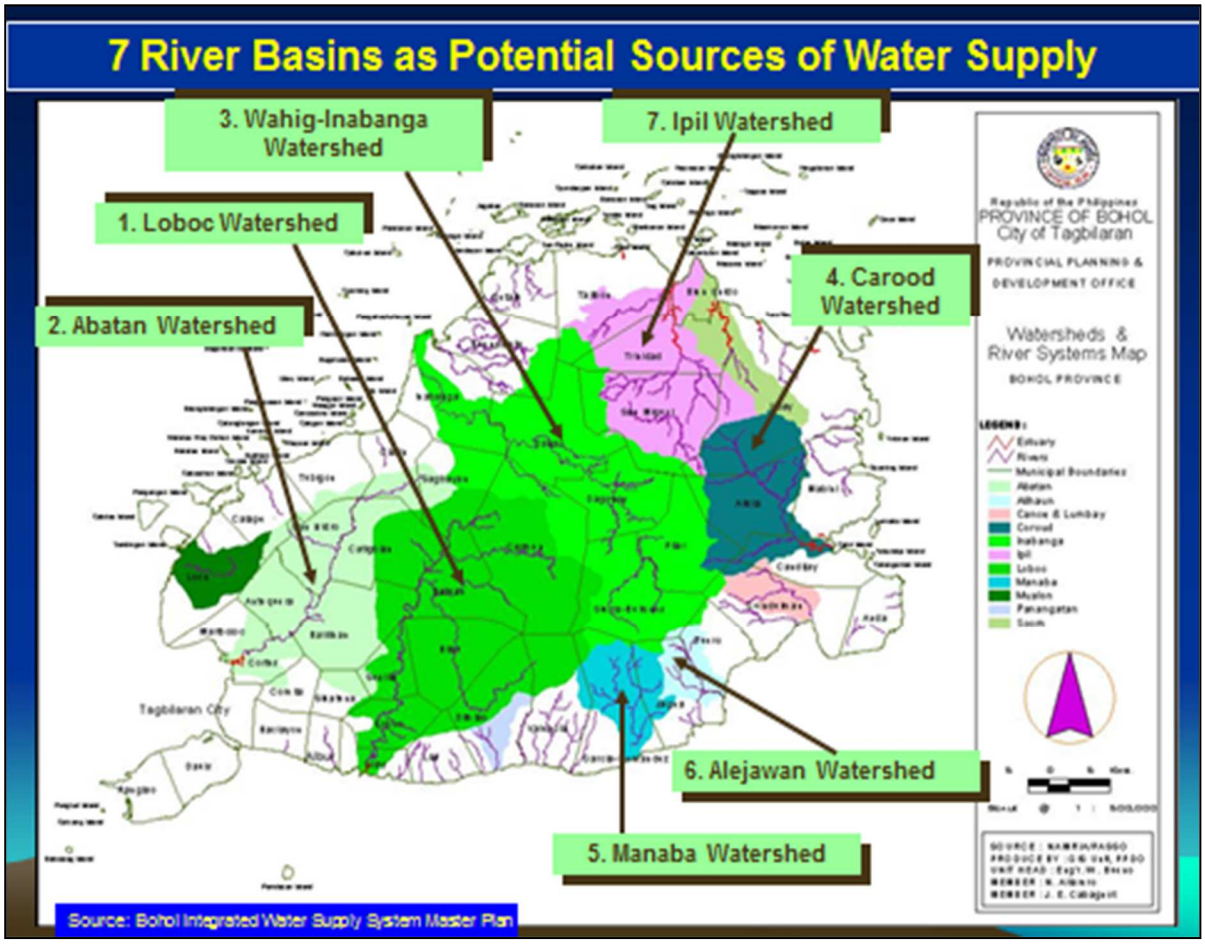
BOHOL PLANTS CAPABILITY/DEMAND PROFLE (CY 2020)

BOHOL PLANTS	INSTALLED CAPACITY *(MW)*	CAPABILITY *(MW)*
SIPC *(Formerly BDPP) Dampas, Tagbilaran City*	22.0	16.2
Santa Clara Corporation (*Formerly LHEP) Tontonan, Loboc, Bohol*	1.2	0.9
BOHECO I-Sevilla Mini-Hydro Corp. *(BSMHC)* Ewon, Sevilla, Bohol	2.5	1.2
Janopol Hydroelectric Plant (*JHEP) Janopol, Balilihan, Bohol*	5.0	1.8
Sub-Total	30.7	20.1
Leyte-Bohol Interconnection *(LBI)*	90	90
TOTAL	120.7	110.1
Forecasted Demand	89	
Net Reserved	31.7	

Source: SIPC, Santa Clara Corp., BOHECO I and NGCP

❖ Water and Irrigation

Water Supply. Bohol's water supply system for domestic, agricultural and industrial uses is mainly based on 2,224 springs, 59 rivers and 200 creeks. There are 22 rivers basins/watersheds that are valuable sources of water for drinking and irrigation. Surface water from rivers and streams in these basins are impounded and distributed for irrigation, electric generation, industrial use as well as for domestic use.



The existing water supplies available in the province have a Level III (individual house connections) system which is being operated by the LGUs. Most of the rural areas like barangays outside the Poblacion are being served by Level I (point source facility) and Level II system (communal faucet system).

Groundwater is the main source of water for the Province, which are then distributed by municipal waterworks and private entities.

Status of Irrigation. Bohol province has a total land area of about 411,730 hectares. It has a potential irrigable area of 44,076.00 hectares. In CY 2020, the status of irrigation development is 60.09%. This includes the three (3) national irrigation systems namely, Bohol Irrigation System-Stage 1 (Malinao Dam), Capayas Irrigation System and Bohol Irrigation System–Stage 2 (Bayongan Dam), and communal irrigation systems including constructed/assisted by the government

Status	Area (has.)	Percentage (%)
Total Land Area	**411,730.00**	
Potential Irrigable Area	**44,076.00**	
Total Arable Land Area	**260,300.00**	
Existing Service Area *(Based on Service Area)*	**26,484.30**	
Remaining Area for Development	**17,591.70**	
Percent for Development		**60.09%**

and privately-owned scattered in the different municipalities. Actually, there is still much to be desired in order to fully meet the need of the irrigation sector in the province and, ultimately, to be able to achieve success as the food basket in the Central Visayas region.

❖ Communication

Telephone Services. The province of Bohol is wired with the rest of the world through the state-of-the-art telephone facilities that provide domestic and international linkages through three (3) service providers, namely PLDT/SMART, CRUZTELCO and Globelines where the public calling stations are scattered throughout the province. CRUZTELCO concentrates their services in Tagbilaran City, Jagna, Calape and Tubigon. PLDT and CRUZTELCO also provide payphones capable of international direct dialing. The Digital Telephone Exchange funded of the DOTC operates in the municipality of Tubigon, Talibon and Ubay.

Mobile Phones. Smart, Sun Cellular and Globe Communications Incorporated have operated their cellular networks, including cell sites, throughout Bohol. With their current mobile phone equipment, the consumers can already avail of an efficient and convenient communication facilities. There are already a total of 174 units of cell sites in Bohol, broken down into 74 by Globelines, 71 by Smart and 29 by Suns Cellular.

Internet Access. With the presence of facsimile machines and the internet, the patronage of telegram services has obviously decreased. There are four hundred nine (409) internet cafés operating in the province. However, internet connectivity is still a problem, particularly in the rural areas, especially in the COVID-19 pandemic period when distant learning and teleconferencing had become the norm for most of the students and workers, respectively.

Radio Services. Radio using transceivers is still a widely used mode of communication in the province. It provides back-up system, to telephone service. The Bohol Law Enforcement Communications Systems (BLECS) plays a consistent role in assisting the communications need of either the public and private individual. All local, provincial and national government offices have operational radios. The PNP/Military and some civilian groups utilized radio communications especially during emergencies like insurgency incidents, crime prevention, maintenance of peace and order in the community and occurrences of natural calamities such as earthquake, typhoon, fire and flood.

Broadcast and Cable TV. There are four (4) broadcast media stations in Bohol, namely: DYRD, DYTR, DYZD in Ubay and DYJP in Jagna. Two (2) FM stations (DYTR and DYRD) are likewise operating that provide information and entertainment. The coverage of station DYRD is limited to Clarin and Jagna. DYTR has a wider coverage area equivalent to 80% provincewide. DYRD has a 5,000 watts capacity while DYTR has 10,000 watts capacity. There is one relaying station based in Ubay (station DYZD) and one local station (DYJP) in Jagna, Bohol.

In the year 2020, Bohol has eleven (11) cable TV stations. The Bohol Community Cable Television (BCCTV) in Tagbilaran City, Mantle Cable Station in Talibon, Alcyber Cable System in Loay, Real Speed Cable TV Inc. in Calape, Southseas Vision in Tubigon, San Miguel Cable System in Jagna, Duero and Garcia Hernandez, Niña Cable TV System in Maribojoc, Zafra Cable in Panglao, Sto. Niño Cable TV System in Valencia and Dimiao, CCTN Cable System in Inabanga and DTV in Ubay.

Messengerial/Cargo Services. Messengerial and cargo services is provided by such companies like LBC, 2GO, Air 21, Fast Cargo, Pambato Cargo Forwrders, AP Cargo, LIBCAP Super Express, JRS and DHL. Mainly based in Tagbilaran City, branches are regularly established in major urban centers throughout the province.

Income Classification

The Province of Bohol is a First-Class Province in terms of income classification. Its municipalities, however, have varied income class depending on income levels each LGU has generated and raised.

Of the 48 city/ municipalities, 50% was classified as 4th Class, while 25% (12 LGUs) classified as 5th class. There are only three (3) municipalities that have reached the income levels for 1st class, which include Talibon, Tubigon and Ubay. Two (2) Municipalities – Carmen and Loon were classified as 3nd Class. Seven (7) LGUs, including Tagbilaran City, were classified as 3rd Class.

Raising revenues as well as reducing the dependency to the Internal Revenue Allotment (IRA) has been a common goal of LGUs in order to have sufficient level of financial resources to fund priority development programs and support the operations of local governments.

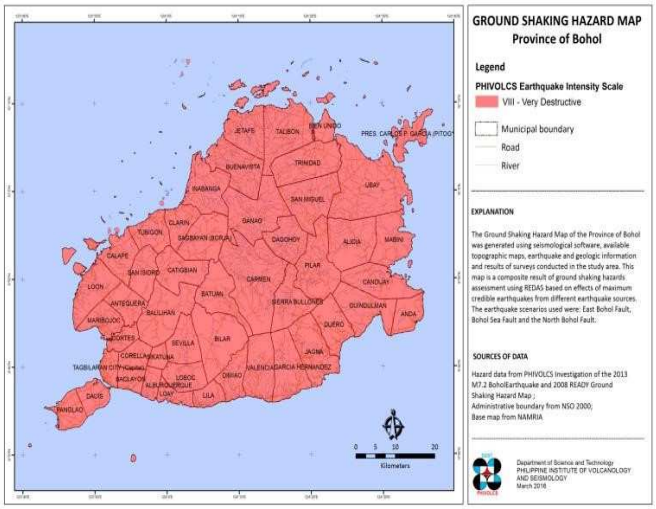
Income Classification	Income Classification (Latest)	
	%	List of LGUs
1st Class	6%	Talibon, Tubigon, Ubay
2nd Class	4%	Carmen, Loon
3rd Class	15%	Calape, Inabanga, Getafe, Jagna, Sierra Bullones, Trinidad Tagbilaran City (City Category)
4th Class	50%	Alicia, Antequera, Baclayon, Balilihan, Bien Unido, Bilar, Buenavista, Candijay, Catigbian, Danao, Dauis, Dimiao, Duero, Garcia Hernandez, Guindulman, Loboc, Mabini, Maribojoc, Panglao, Pilar, Pres. Carlos P. Garcia, Sagbayan, San Miguel, Valencia
5th Class	25%	Alburquerque, Anda, Batuan, Clarin, Corella, Cortes, Dagohoy, Lila, Loay, San Isidro, Sevilla, Sikatuna
Source: PTO, BLGF 2008		

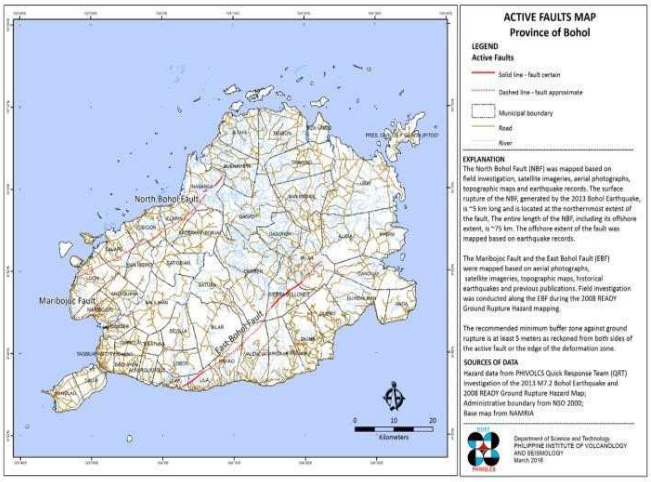
Natural Hazards

The Province of Bohol is prone to several hazards. Its inhabitants are vulnerable and at risks for natural calamities such as typhoons, earthquakes, flooding, tsunami, storm surges, wind wave, landslides, liquefaction and drought.

Based on the Hazard Susceptibility Study conducted in Bohol, eight (8) of the 48 towns/city are vulnerable to all types of hazards (Cortes, Duero, Guindulman, Inabanga, Jagna, Loay, Maribojoc, and Valencia) while the rest of the municipalities are prone to 3 to 7 hazards.

After the Great Bohol Earthquake and strong typhoons in in 2013, which caused the lives of Boholanos and destroyed Billion's worth of properties, the public and government have strengthened their awareness and readiness for better disaster risk reduction management at the local level. Capacities are continually being improved not just for emergency responders and the government but also down to the household and purok level to ensure that the risk for people are reduced and/or prevented.





STATE OF ADMINISTRATIVE GOVERNANCE

The pursuit towards reforms in governance has been one of the development priorities of the Provincial Government of Bohol (PGBh). Strategies are sustained by the bureaucracy for better effectiveness, efficiency, responsiveness and accountability in the delivery and management of public services and facilities. Offices continue to implement and improve existing systems and processes to achieve set targets.

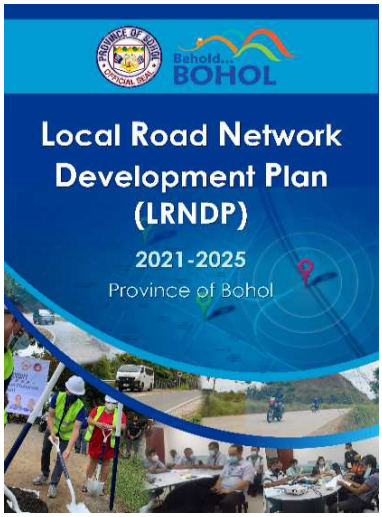
Guided by the major strategies as envisioned in the 3-pillar strategic direction, the PGBh has strengthened its **human resource management** and development interventions with the institutionalization of the program on meritocracy and excellence for human resources. Through the Provincial Human Resource Management and Development Office (PHRMDO), efforts are undertaken for the competency-based recruitment, which basically sets the competencies on top of the basic requirements for available positions. This will set a more competitive and strategic process of selecting candidates to perform mandated functions of the organization. Correspondingly, the Competency-based Learning and Development is spearheaded by the PHRMDO to ensure that personnel are kept abreast with new and applicable skills to perform better their responsibilities and effectively address the multi-faceted needs of constituents.

Performance of personnel are managed and tracked with the full implementation of the Strategic Performance Management System (SPMS). Such system allows to set and measure the direct link and contribution of all individual personnel to the attainment of goals of the section and division they belong, to the office and eventually to the entire organization of the Provincial Government. To recognize the exemplary performance and dedication of personnel, the rewards and recognition initiative has been continued. Such award, in some way, provides the needed boost to encourage better performance among personnel and at the same time recognize their hard work exerted for public service.

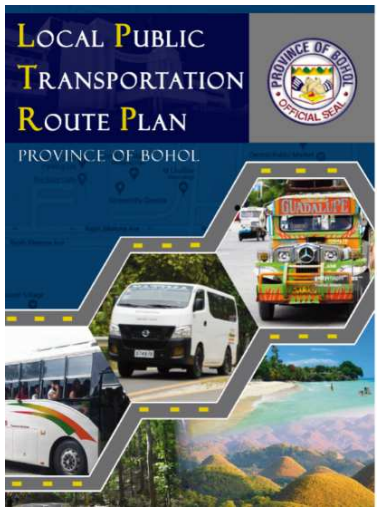
The development of the Province of Bohol emanates from formulated plans and priorities. The Provincial Development and Physical Framework Plan (PDPFPF) of Bohol has laid the general direction of the province until 2028. Taking into account that the PDPFP has been crafted through **participatory planning processes**, its identified strategies, programs and projects in the local development investment plan (LDIP) serve as guide for the annual planning and budgeting of not just the Provincial Government, but also other local governments, national government agencies, and even the private sector, civil society organizations and other local and international development partners. Planning exercises of local governments in the province has been supported to ensure that plans are consistent with and supportive to the overall provincial development direction. The active operation of the Provincial Development Council (PDC) allows more cohesive and participatory decision-making with regard to project fund-sourcing and endorsement. LGUs are also encouraged to propose programs and projects for funding assistance from various development agencies.

During the year, linkage of development plans of local and national government has been strengthened following the mechanisms laid under Memorandum Circular No. 2017-84 of the Department of the Interior and Local Government (DILG). Such initiative facilitated the harmonization

of local development plans with the national development strategies and priorities and at the same time strengthen planning and budgeting linkages within the different levels of government.

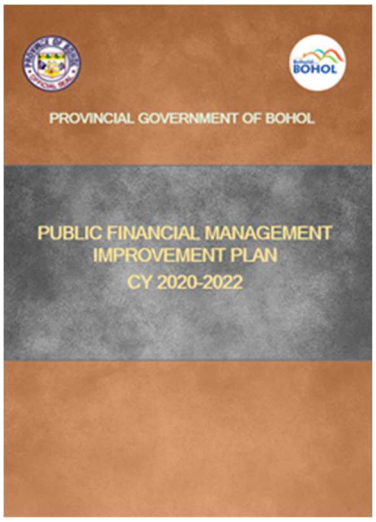


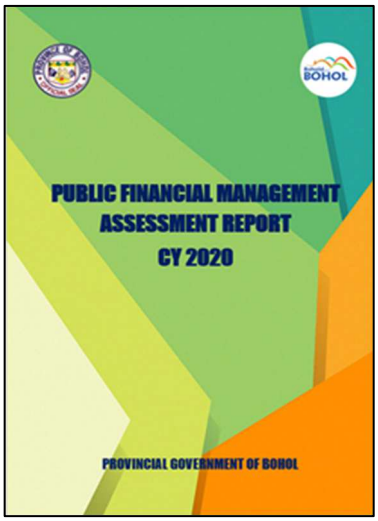
Following on the successes brought by the 2018-2022 LRNDP, the Provincial Government of Bohol (PGBh), with supervision by the Department of the Interior and Local Government (DILG), upgraded the road plans to attune it more to the provincial development directions of *pag-atiman sa mga kabus ug makalolooy, pagpalambo sa industriyang turismo* and *pagpukaw sa kultura*. The plan provides sound technical, social, economic, environmental and comprehensive direction for the development of the road network in the province and supports the Provincial Development and Physical Framework Plan and the overall development framework of the province. The LRNDP is the plan of the province that will guide it in the development and management of the local road network within its jurisdiction).



Another important accessibility plan prepared by the Provincial Government is the Bohol Public Transport Route Plan (BPTRP), a consolidation of all Local Public Transport Route plans submitted by the all the Local Government Units (LGUs).

Together with the Local Finance Committee, the PGBh sustained the updating and implementation of the Sangguniang Panlalawigan-approved Public Financial Management Improvement Plan (PFM-IP) with the PFM Assessment Report (PFMAR) used as basis to track and monitor progress and effects of implementation. Likewise, the implementation of the improvement plan and accuracy of the PFMAR were validated by a team from the Department of Budget and Management (DBM) Regional Office.



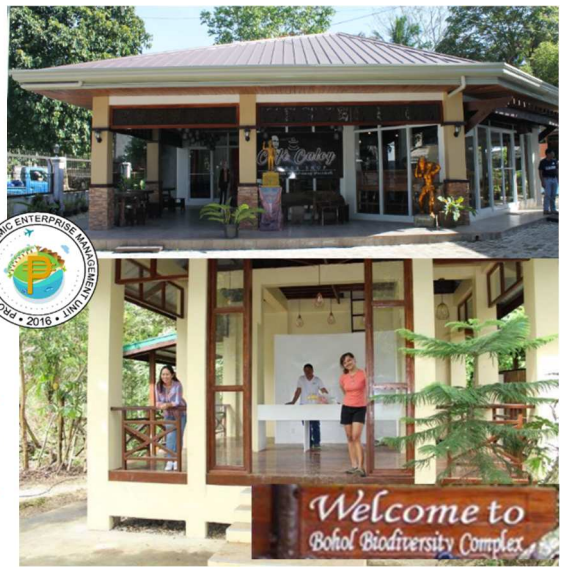


As one of the priority areas on **public financial management**, revenue-generation activities have been pursued by the PGBh in an effort to raise more funds from local sources to support the implementation of development programs. The 2020 collection data, both Tax and Non-Tax revenues, showed a 16.55% increase from the 2019 revenue efforts. In the 5-year data, the Province of Bohol had a steady increase in its income with the funds coming from the Internal Revenue Allotment (IRA) increasing an

average of 8.67% annually. It should be noted that the IRA share of the total PGBh income had increased from the 86.3% of 2016 to 87.8% in 2020. However, the 2020 IRA share is an improvement from that of the 2019 data

Income Estimates Versus Actual Income
For the Year 2016-2020

Particulars	TOTAL INCOME									
	2016		2017		2018		2019		2020	
	Estimates	Actual	Estimates	Actual	Estimates	Actual	Estimates	Actual	Estimates	Actual
Local Sources										
Total Tax Revenue	54,309,072.00	47,536,010.13	60,125,000.00	69,294,757.83	61,275,000.00	70,829,242.48	74,495,000.00	70,853,864.85	80,918,050.00	80,909,837.97
Total Non-Tax Revenue	228,050,000.00	196,666,402.55	254,000,000.00	214,436,426.27	298,680,000.00	246,961,177.88	320,450,000.00	198,785,882.44	443,050,000.00	233,363,532.31
External Sources										
Internal Revenue Allotment	1,549,241,712.00	1,549,241,712.00	1,713,520,553.00	1,713,520,553.00	1,838,042,482.00	1,838,294,220.60	2,021,897,881.00	2,002,328,052.00	2,257,700,704.00	2,257,700,704.00
Income from Natl. Wealth	50,000.00	27,332.13	50,000.00	31,074.26	50,000.00	344,043.50	150,000.00	26,528.90	500,000.00	860,822.51
PCSO Lotto	1,300,000.00	2,282,815.96	1,400,000.00	3,977,795.20	2,000,000.00	4,110,222.05	5,000,000.00	2,077,252.25	5,000,000.00	479,786.30
Gain on Sale of Assets	3,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
Special Education Fund	0.00	53,437,002.93	47,500,000.00	70,442,606.16	0.00	71,625,345.39	50,000,000.00	72,554,812.43	50,000,000.00	78,000,258.37
TOTAL		**1,849,191,275.7**		**2,071,703,212.7**		**2,232,164,251.9**		**2,346,626,392.9**		**2,651,314,941.5**

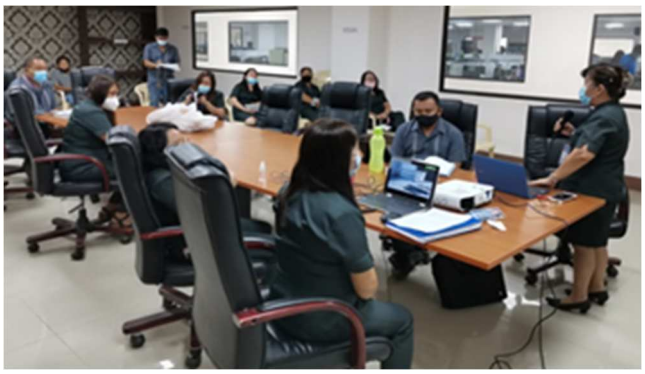


The Provincial Economic Enterprise Management Office (PEEMO) was further institutionalized in 2018 through Provincial Ordinance No. 2018-001 with the creation of definite staffing pattern that include the personnel for the Bohol Bio-diversity Complex in Bilar, Bohol and the Café Caloy in Tagbilaran City. Both revenue-generating establishments, they have been a good initiative of the Provincial Government of Bohol (PGBh) to increase revenues from local sources. Café Caloy is an initiative of PGBh to manage its own revenue-generating restaurant/ function hall, which also support the development of its eco-cultural and historical tourism, because of its location in the grounds of the Pres. Carlos P. Garcia ancestral house. The other economic enterprise, Bohol Biodiversity Center in Bilar, is gaining popularity among the environmental conservation sector and offers ecological management tour and camping and glamping sites.

Necessary improvement of systems and processes were also undertaken during the year for a more effective management and reporting of financial transaction. Through the Provincial Accountant's Office, the Philippine Public Sector Accounting Standards which conforms to international Standards is now fully implemented. The said office also launched the Document Archival Information System (DAISy), and has worked with other offices for the development and documentation of the Provincial Government of Bohol – Unified System.

For the Calendar Year 2020, Provincial Internal Audit Office (PIAO) PIAO has completed **seven (7) Regular Audit Engagements**. These were audit engagements with the Bohol Provincial Library and Information Center (BPLIC); Bohol Tourism Office (BTO); Provincial Administrator's Office (PAdmO); Governor's Office (GO); Bohol Law Enforcement Communication System (BLECS); Provincial Security Force (PSF); and the Provincial Youth and Sports Development Office (PYSDO).

Review and appraisal on the systems and processes, operations practices, records, reports, and performance standards of specific prioritized audit areas were also given attention by PIAO through the conduct of Operations Audit. PIAO values the importance of assessing the effectiveness, efficiency, ethicality and economy of government operations as it is essential to the delivery of better public services, accountability, and better governance. These are the focus of the operations audit specifically performed by PIAO which started during the third quarter of 2020. PIAO has already completed **three (3) Operations Audits.** These audits included the Operations of the Cold Storage Facility (Office of the Provincial Agriculturist); Audit of the Retention and Distribution of PHIC Professional Fees (10 Devolved Hospitals); and the Operations Audit on the Compliance to the Guidelines on the Generation of Employee's Daily Time Records (All Departments and attached Offices of the PGBh).

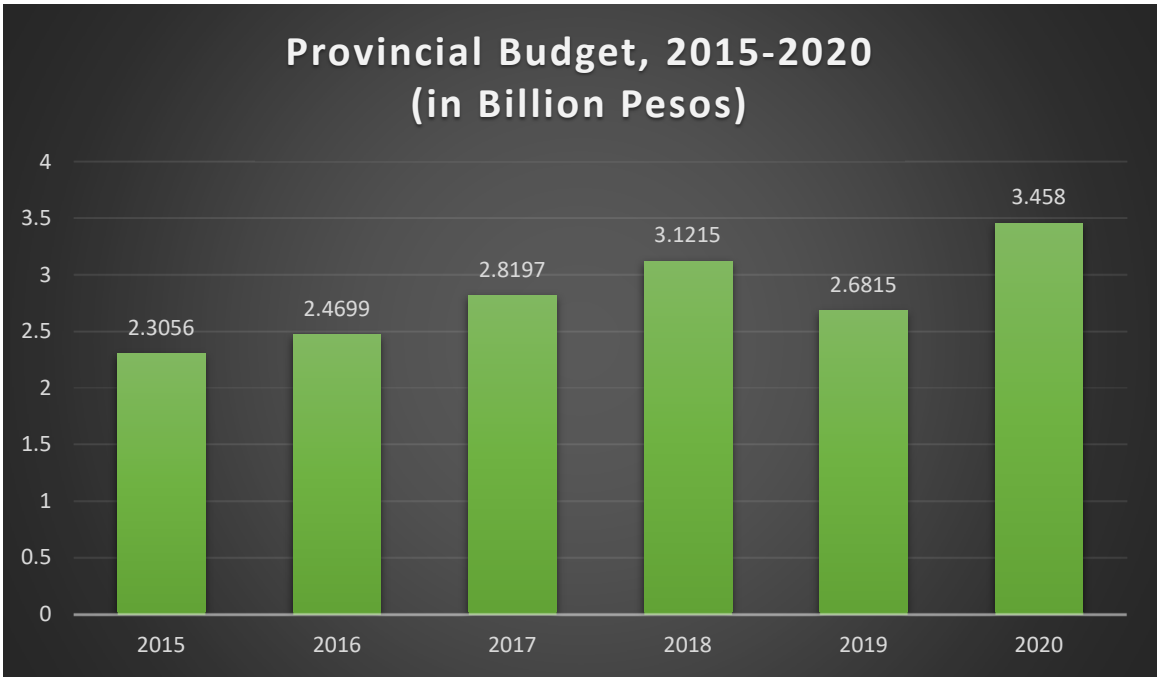


Aside from the regular audit engagements, PIAO also conducted and completed a **Special Audit Engagement** on the Vehicle Management of the Governor's Office. In order to measure compliance of previously audited offices, **four (4) Follow-up Audit Engagements** were also completed. These were intended to measure the degree of compliance of the Auditees in response to the recommendations given by PIAO. The follow-up audit engagements were with the Chocolate Hills Complex; Provincial General Services Office (PGSO); Café Caloy Catering Services; and the Bohol Information and Communication Technology Office (BICTO).

The Local Finance Committee (LFC) actively operates to formulate and recommend fiscal policies to the local chief executive as well as the Sangguniang Panlalawigan. The committee has assessed fiscal performance with the use of the PFM Assessment Tool, which served as basis for the formulation of the PFM

Improvement Plan. With the existing electronic-based financial management information system, the generation of financial reports is facilitated to aid decision-making.

For resource allocation, the 2020 Provincial Budget has been operated through the Appropriation Ordinance enacted by the Sangguniang Panlalawigan. The Annual Budget provided allocation for priority programs and projects consistent and supportive to the overall development framework of the PGBh. The budget is also based on the financial requirements of the Annual Investment Program for 2020 and the Supplemental Investment Programs crafted within the year. Based on the DBM guidelines, the budget conformed with the necessary statutory and contractual requirements. The Annual Budget went through a series of extensive and deliberative review processes (executive review) conducted by Governor with the members of LFC. The Sangguniang Panlalawigan conducted the legislative budget hearings before the approval of the Appropriation Ordinance.



The budget execution is managed by the Provincial Budget Management Office (PBMO) through the EBudget System. Such system has facilitated the processing of various financial claims of the PGBh covered by appropriations. As part of the participatory process of budgeting, the PBMO conducted consultative fora for all offices to ensure that guidelines in budget utilization are followed. Civil Society Organizations (CSOs) are also invited in the process for transparency as well as to generate recommendations in prioritizing government spending.

Innovations on **bringing direct services of government closer to the people** have been sustained by the PGBh. The conduct of the HEART caravan, despite the COVID-19 pandemic, has been continued in various locations of the province, benefiting thousands of Boholano constituents.

Another program pursued by the new Yap Provincial Administration is the Bisita sa Kapitolyo that brought every citizen concern through their local barangay councils with the new provincial dispensation.

Interconnectivity and partnership have been strengthened with the continuing convergence between the PGBh and national government agencies, LGUs, CSOs, private sector, development organizations. The PGBh-CSO partnership covenant has allowed for the collaborative implementation of various programs and projects, including the activities during the CSO Week Celebration and the inter-faith dialogue on anti-terrorism campaign. PGBh was able to successfully accredit 34 CSOs and include them in the 4 mandated local special bodies (LSBs)

The PGBh, being known to be a good partner in delivering development programs and projects, has continued to implement convergence programs, including programs funded by Official Development Assistance (ODA) institutions. Among these programs include the World Bank and Department of Agriculture – Funded Philippine Rural Development Project (PRDP), Asian Development Bank – DENR, Integrated Natural Resources and Environmental Management Project (INREMP), Korea Program on International Agriculture (KOPIA), USAID-funded COMPETE Projects: Energy Development Project and the Bohol Water and Sanitation Program, and the JICA – National Government funded New Bohol Panglao International Airport, and the JICA - Nagoya University Bohorizon Project.

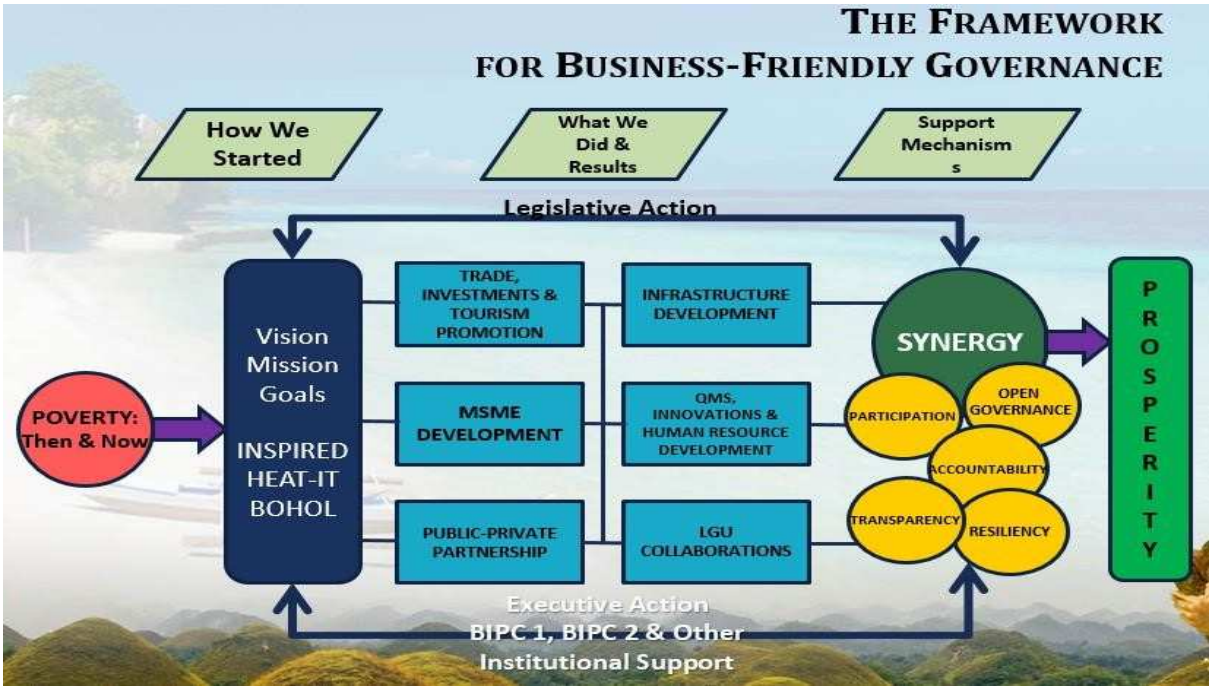
Participatory and shared leadership through various local special bodies and councils are also sustained. These councils have been operating to discuss policies, develop directions, and more importantly undertake the priority actions of member-agencies based on mandates and functions. Major councils that actively meet include the Provincial Development Council, Provincial Peace and Order Council, Provincial Disaster Risk Reduction Management Council, Provincial School Board, Provincial Cooperative Development Council, Provincial Tourism Council and Coastal Law Enforcement Council. Special bodies are also organized for the better management of sector priorities such as the Abatan River Development Management Council, Tripartite Industrial Peace Council (TIPC), the Bohol Competitiveness Council, and the Provincial Price Monitoring Council.

Meanwhile, the re-organized Panglao Dauis and Tagbilaran City Executive Council (PaDTEC) has been regularly conducted to ensure for the better management of the resources and development of the Municipalities of Dauis, Panglao and the City of Tagbilaran. Areas of cooperation include environmental management, culture and arts, tourism, urban management, waste management, water and sanitation, climate and disaster resiliency, Investment promotions, and economic connectivity and access.

Further, the Bohol Energy Development Advisory Group (BEDAG) continues to provide the appropriate avenue for the discussion of power related concerns. The BEDAG has been very active in the resolution of power problem in the Province of Bohol during the Leyte earthquake in 2017 as well as facilitating for the initiatives that will build power resiliency in the province.

It cannot be denied that the development of Bohol is a product of collaboration with all stakeholder in the province, including direct cooperation with the League of Municipalities of the Philippines (LMP), Vice-Mayors' League of the Philippines, Philippine Councilors League, Liga ng mga Barangays-Bohol Chapter and the 3 Bohol Congressmen. It is important that through this collaboration, the common goal of Bohol can collectively pursue, with LGU and National government priorities aligned.

Pursuing local economic development through investment promotions and business-friendly environment has been sustained with clear partnership and complementation of efforts with the private sector. Among the initiatives include the operation of the Bohol Business One Stop Shop and the Negosyo Center, which is spearheaded by the Bohol Investment Promotion Center. In 2017, Bohol has been given the distinction to be the Most Business Friendly Province of the Country, owing to its policies and facilitation to promote business and investment.



Guided by its vision, mission and goals, the Province pursues prosperity through trade, investment, tourism promotion, MSME development, public-private partnership, infrastructure development, QMS, Innovation and human resource development, and LGU collaboration.

The Province of Bohol has been observed to be one of the Provincial LGUs where governance practices are set as benchmarks. The province is considered a learning destination wherein other LGUs can learn and share best practices and initiatives on Disaster Risk Reduction Management and Emergency Response, Good Governance Systems and Processes, Internal Audit, Public Financial Management and Tourism Governance. Through this, the PGBh has established collaboration with other LGUs and organizations where common priorities are pursued through technical exchanges and technical sharing.

Local Legislation

In the area of local legislation, the Sangguniang Panlalawigan of Bohol had held **52 Legislative Sessions** which were all Paperless; **29** Legislative Committees had also been convened, **137** Committee meetings, **6 days** Marathon Budget Hearings**, 4** Investigations **and 4** Public Hearings**.**

COVID-19 PANDEMIC

Notwithstanding the global COVID-19 pandemic that occurred in 2020, social services continued to be provided by the government to its populace, albeit more focused on measures for the prevention, reduction, transmission and elimination of the COVID-19 disease. In Bohol, the Provincial Government together with other stakeholders, gathered together to strategize in its fight in the containment and elimination of the disease.

Combating COVID-19 Pandemic

Health Response

In 2020, to better address the pandemic, the Provincial Government of Bohol (PGBh), together with the national government thru the Department of Health (DOH), established two molecular laboratories located at the Gov. Celestino Gallares Memorial Hospital and a containerized molecular laboratory at the Capitol Annex. With this, RT-PCR test results can be given within 24 hours or less unlike before when such results were available a week or more after being sent to Cebu City. Isolation centers/areas were established with the Gallares Hospital being identified as the COVID-19 hospital center in Bohol. The Bohol Inter-agency Task Force (BIATF), the provincial counterpart of the national IATF, was organized involving all stakeholders in Bohol, both public and private, including both major medical associations in the province. Health protocols were instituted and strictly enforced provincewide.

Other initiatives were instituted to address the COVID-19 pandemic in Bohol in 2020:

1. Construction of isolation wings in all hospitals, providing separate Emergency Room (ER) for patients with respiratory infection, strict implementation of health protocols and providing a separate waiting area for OPD patients
2. Conversion of some hospital rooms to isolation rooms for COVID 19 patients
3. Construction of triage area in all hospitals, swabbing booth, foot bath. lavatory sink for handwashing at the hospital entrance
4. Provision of alcohol and sanitizers and footbath for customers/clients' use and strict wearing of face mask/face shield and observance of physical distancing in all public areas in Bohol
5. Hiring of additional contact tracers for all LGUs with funding from both local and national governments thru DILG
6. Conversion of rooms to isolation rooms for COVID 19 patients
7. Establishment of Quarantine/ Isolation Facilities including staffing complement
   - Identifying quarantine facilities in each LGU
   - 6 Quarantine facilities identified by PGBh and 1 isolation facility designated at Capitol Annex
8. Establishment of swabbing area for suspected COVID patients
9. Provision of medical equipment (i.e., ventilators, respirators, etc.), PPEs and other medical supplies and equipment
   - Procurement of medical materials and supplies such as PPEs, disinfectants, swabbing booth, boots, RT-PCR reagents/other materials
10. Issuance and strict implementation of mandatory policies and protocols imposed by the Department of Health, BIATF, LGUs and hospitals for COVID 19 prevention and the spread of the disease
    - COVID -19 Handbook on COVID-19 Protocols and Guidelines

- Leaflets on COVID -19
- Advocacy/ IEC on precautionary measures on COVID-19
  > Trainings/orientations conducted on COVID-19 for Municipal Inter-Agency Task Force, Association of Barangay Captains and Private Sectors

  > Simplified Trainor's Training Module for Non-Medical Personnel: COVID-19 Response Information Campaign Version 1.0 April 20, 2020

- Creating modules for non-medical personnel in handling COVID-19

11. Created the PHO Infectious Waste Disposal and Disinfection Teams
12. Creation of an Emerging and Non-Re-Emerging Infectious Diseases (EREID) Unit in hospitals
13. Organized the Bohol PHO Operation Center (OPCEN) with 24/7 duty staff and hotlines in response to Code Red Sublevel II situation

Welfare Services

The Provincial Government spearheaded an emergency response to the pandemic in 2020 with the following interventions -

A. Food Assistance
   1. Rice Assistance to displaced workers affiliated with the tourism industry affected by the COVID-19 pandemic
      - 10 kilos rice to 22,541 displaced workers of 34 LGUs, 61 Transportation Groups and 25 establishments amounting to ₱5,635,250.00
      - 8 kilos rice to 358,200 households in the 44 municipalities in Bohol: ₱143,280,000.00
   2. Food -for-Work Assistance (provided 5 kilos rice, 2 cans of sardines and 2 cans of beefloaf) to 2,757 individuals amounting to ₱ 923,043.60;
   3. Aid to Individuals in Crisis Situation
      - Provided financial/food assistance to 10,039 distressed individuals for medical, burial, transportation and food: P20,285,330.00
   4. Assistance to Stranded Individuals
      - Extended assistance to 656 stranded individuals and 980 families amounting to ₱608,380.00

B. Psycho-social Support services given to 433 families and 288 individuals

C. Arts for Healing and Recovery Program –(coping with COVID-19 thru the 7 Arts)

   thru Performances, Workshops, Contests, Exhibitions, Video Productions

   1. DASIG - *Pagpadasig Sa Bol-Anong Katilingban* (Inspiring the Bol-anon Community)
   2. TERTULLA Virtual Edition (Arts for Healing for Senior Citizens)
   3. Partnering with DOT, Private Sector, PGBh and LGU on messaging, promotional, and marketing programs (Balik Bohol Video Production, Kasadya! 2020 Pasko sa Bohol, Sandugo Festival Online Project 2020)

Education Services

- Implementation of Flexible Teaching and Learning Delivery Options/ Modalities
- Allowing some schools to be used as Quarantine Facility of LGUs
- Adopting to the "new normal" of teaching and learning (no face-to-face system)
  - Conduct of virtual trainings, literacy instructions and meetings

PGBh COVID-19 Expenditures

Summary of COVID-19 Expenditures of the Provincial Government for the Year 2020

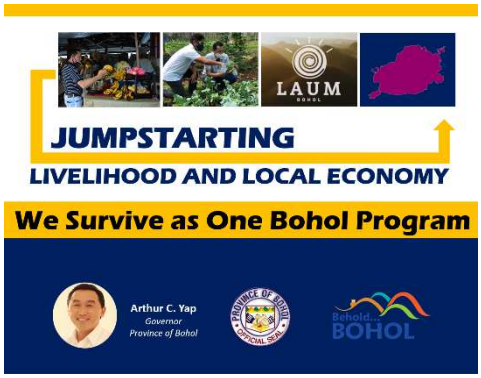
(Based on Obligations)

Type of Expense	Particulars	Amount
Medical, Dental and Laboratory Expenses:	PPEs, reagents and kits for COVID-19, Disinfectants, supplies, thermal scanners	66,092,050.45
Welfare Goods	Food Assistance	154,653,250.00
Drugs and Medicines	Medicines	6,933,834.00
Transportation Expenses	Transportation expenses for COVID-19 services	149,296.93
Rent Expenses	Accommodation expenses for medical personnel	774,575.00
Donations	Financial Assistance (Assistance for Stranded Offshore Boholanos due to Community Quarantine)	29,298,100.00
Medical Equipment	Medical Equipment	28,852,686.00
Construction of Facilities	Testing Facilities, quarantine facilities, hospital facilities	18,758,777.30
Other necessary COVID-19 PPAs and Expenses	EIC Materials, food/accommodation for medical personnel/support teams, Food and Accommodation for COVID-19 patientes/ OFWs/ LSIs, Hygiene Kits, Medical Supplies, Fixtures for the isolation centers, other necessary expenses	25,723,027.56
Total		**331,235,597.24**

Fund Sources: General Fund, 20% Development Fund, External Funds, Bayanihan Grant to Provinces
Source: Provincial Budget Office

We Survive as One Bohol" Program

Anticipating the massive negative impact of the pandemic on the economic and social way of life of the Boholano constituents and residents, the Provincial Government of Bohol (PGBh) conceptualized a response-initiative and dubbed it the "**We Survive as One Bohol Program**", a socio-economic impact initiative undertaken to stifle the adverse outcome of COVID-19. The program was conceptualized by Governor Arthur C. Yap to minimize the recessionary effects that would surely hit the province and targets the sectors that are directly and indirectly affected by the imposed ECQ on the residents in the entire province. Its Components include **Relief Assistance Package (**Food Assistance, Food Vouchers from Trash Program, Bohol Milk Feeding Program, Offshore Boholanos Cash Assistance, Returning Boholanos Program) **Economic Stimulus Package** (Bohol Guarantee Surety Program, Agriculture Retail and Trade (ART), Ari Ra Ta (ART) Merkado (Online Market), Agricultural Rural Transformation (ART):ART in Support to Vegetable and Water Enhancement Project, "Kita sa Kakugi" Cash-for-Work for the Rehabilitation & Restoration of Damaged Communal Irrigation System, ART Tabo sa Bohol (Mobile Market), Advance Rice Technology (ART 160/ ART 120), Utan ug Isda Para sa Tanan (ART Veg. and Fish Farming), Fish Trading Project, Livestock and Poultry Production Enhancement Project thru ''Passing on the Gift'', ART thru Integrated Community Dairy Farming, ART thru Enhanced Productivity and Profitability of Swine Production, Assistance to Reinvigorate the Tourism (ART) Value Chain) **Infrastructure Program** (Assistance for Rural Transformation (ART) for Barangay Infrastructure Projects, Accessible, Reliable and Timely (ART) Water for All Water Development Program)



BUDGET PERFORMANCE AND FINANCIAL STATEMENTS

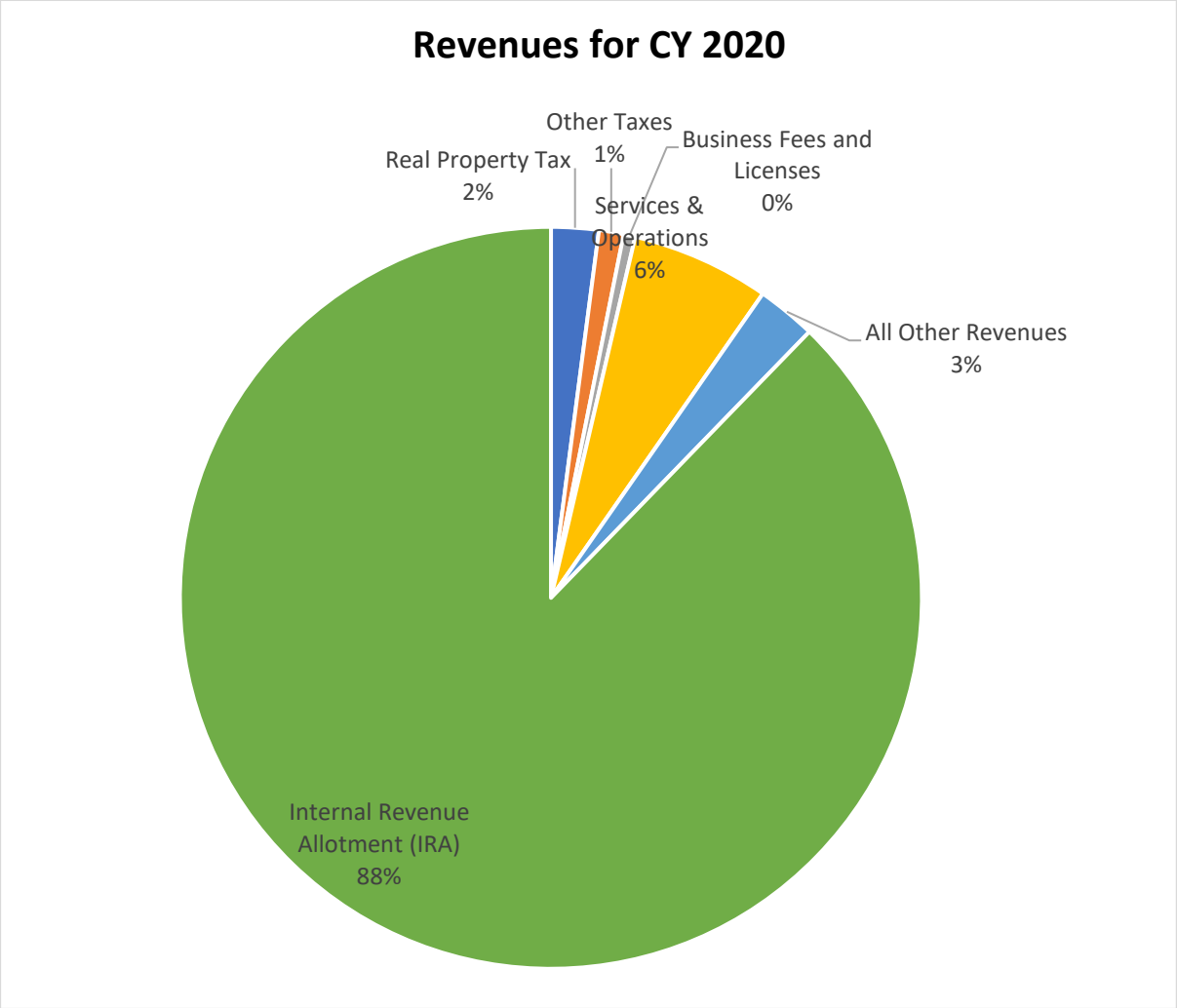
Highlights on the 2020 Financial Performance of the Provincial Government

Efforts of the Provincial Government to improve public financial management is an unwavering commitment. Among the most crucial of this commitment is to strengthen the ability of the bureaucracy to raise the needed resources particularly those coming from locally-generated revenues. Noting on the high dependency on the Internal Revenue Allotment (IRA), the Provincial Government has moved forward towards the implementation of various strategies to increase revenue collection from local sources. Such an increase in collection will redound to more funds that can support the implementation of priority programs, projects and activities within the mandate and jurisdiction of the Provincial Government. With revenue-generation clearly included in the Reform in Governance pillar of the development framework of the province, the Provincial Government has made significant steps to sustain the steady increase in revenues and thereby reducing its IRA dependency in the long run.

Equally important is also the management of government spending, which basically focuses on how effective funds are utilized and disbursed. This correspondingly pairs with how the resources raised and collected are used to ensure that government funds are appropriately spent for programs and projects and that its services and benefits are provided to constituents.

REVENUE ITEM	2019	2020	Growth Rate %
Real Property Tax	50,784,117.25	53,202,799.19	*4.76%*
Other Taxes	20,069,748.88	27,707,038.78	*38.05%*
Business Fees and Licenses	31,230,220.55	13,184,933.32	*-57.78%*
Services & Operations	113,811,118.72	155,144,684.88	*36.32%*
All Other Revenues	52,744,341.72	66,374,522.92	*25.84%*
Local Revenues and Share from National Wealth	**268,639,547.12**	**315,613,979.09**	***17.49%***
Internal Revenue Allotment (IRA)	**2,002,328,148.00**	**2,257,700,704.00**	***12.75%***
Total	**2,270,967,695.12**	**2,573,314,683.09**	***13.31%***

Looking into the revenues of 2020, the Provincial Government of Bohol was able to raise a total of **₱2,573,314,683.09**. Such figure is an increase of 13.31% from the collection level for the year 2019. Unfortunately, the data still show that the main source of funds for operations and other expenses by the Provincial Government (PGBh) is still the Internal Revenue Allotment (IRA) which approximately accounts for 87.7% of revenue sources, a slight improvement from the 2019 data where the IRA share was around 88.17%. While this is an improvement, the PLGU should strive more to wean itself from the dependency on the IRA as an operational source for its various project and programs. A very glaring data in the table is the decrease in the revenue from business fees and licenses which is -57.78% from the previous 2019 revenue. This is considerable in this time of the COVID-19 pandemic when the general economy in the province greatly stagnated or slowed-down, in the face of the health crisis, total lockdown, stoppage of some business enterprises particularly in the tourism sector and the restriction of movement in most of the population. With the onset of the easy of most of the imposed restriction and a more diversified economic portfolio of the province, expectation will be higher that revenues from the local sources will increased in 2021. Another consideration that should be taken is the effectivity of the Mandanas Decision that would provide bigger sharing of the LGUs in the national taxes.



Comparing with the previous 2019 collections, total financial resources coming from both internal and external sources in 2019 has reached ₱2.573 Billion, which is higher by 13.31%. It should be noted that the increase in revenue was mostly from the local sources (17.49%) compared to that of the IRA share for the province. This is a welcome data considering that the revenue from the business taxes and licenses had greatly decreased in this fiscal year. Continued programs on increasing local revenue generation will bring about the needed boost to increase this share in the revenue of the province.

COMPARISON OF ESTIMATED REVENUE AND ACTUAL COLLECTION, CY 2020

REVENUE ITEM	2020		Difference
	Estimated	Actual	
Real Property Tax	54,899,750.00	53,202,799.19	(1,696,950.81)
Other Taxes	26,018,300.00	27,707,038.78	1,688,738.78
Business Fees and Licenses	27,000,000.00	13,184,933.32	(13,815,066.68)
Services & Operations	320,000,000.00	155,144,684.88	(164,855,315.12)
All Other Revenues	59,280,000.00	66,374,522.92	7,094,522.92
Local Revenues and Share from National Wealth	***487,198,050.00***	***315,613,979.09***	**(171,584,070.91)**
Internal Revenue Allotment (IRA)	**2,257,700,704.00**	**2,257,700,704.00**	**-**
Total	**2,744,898,754.00**	**2,573,314,683.09**	**(171,584,070.91)**
Source: Provincial Treasurer's Office			

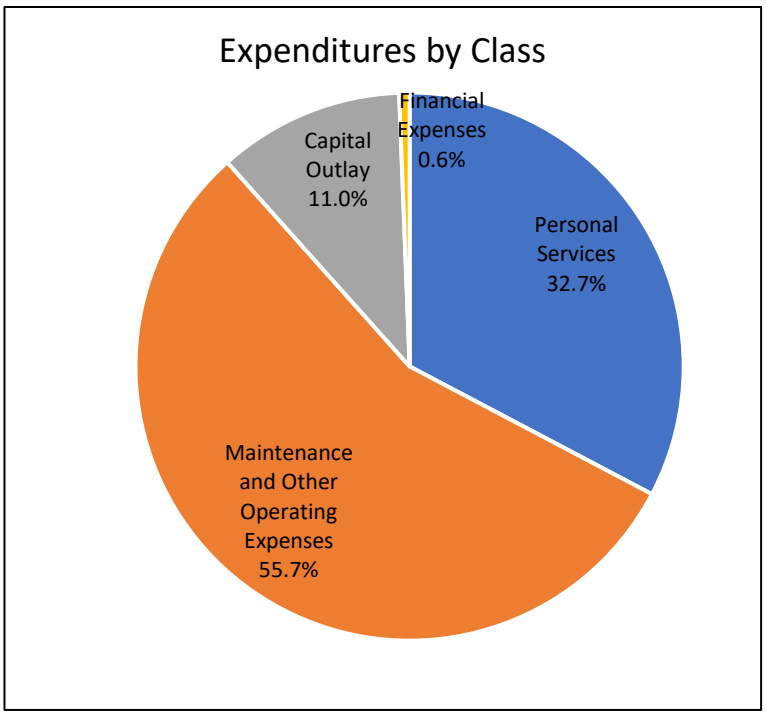
With the COVID-19 Pandemic, the attainment of the estimated revenue targets for the year 2020 was effected. While resources from the national government's Internal Revenue Allotment (IRA) was fully downloaded, the locally-generated revenues were, however, limited as said pandemic affected operations of government revenue centers as well as how the public transact with the Provincial Government. While the total collection recorded an under-collection of 6% from the year's revenue targets, the under-collection of locally-generated revenues posted a substantial 35%.

Significant variance of actual collection was recorded for services and operations, which covers collection from the Provincial Government hospitals as well as the share from the revenues of the Chocolate Hills. The health and safety concerns of the public seemed to affect the hospital occupancy rates, as people prefer to stay in their homes and observe proper health protocols. Various levels of community quarantine and restrictions has notably affected the tourism industry in the Province, thereby significantly affecting tourism-based establishments, including the operation of the Chocolate Hills Complex.

The challenge for the next succeeding years is to achieve or even surpass that which is targeted. This is especially challenging in the local revenue generation considering that the economy experienced a strong beating that was brought about by the COVID-19 health crisis. More strategies for such direction should be continually implemented such as the intensification of tax campaign, full operation of economic enterprises as supported and managed by the Provincial Economic Enterprise Management Unit, updating of the Revenue Code and imposition of fees for services and facilities. Other strategies will also have to be sustained, as identified in the public financial management improvement plan, include, among others, the creation of inspectorate team for sand and gravel, updating of list of delivery trucks and vans in coordination with LTO, inspection of quarry sites and conduct of checkpoints in strategic areas for sand and gravel extraction, provision of funds for PhilHealth Point of Care Program/ PhilHealth Para sa Masa, hospital modernization program and placement of cash to high-yielding interest rate deposit account.

Expenditure by Class - CY 2020 Bohol Province	
(covers the Annual and Supplemental Budget No. 1 to 7	
Expense Class	**Amount (in Million Pesos)**
Personal Services	752.95
Maintenance and Other Operating Expenses	1,281.66
Capital Outlay	252.90
Financial Expenses	14.09
Total	**2,301.60**

As to fund utilization, financial reports showed that the Provincial Government of Bohol obligated/ spent a total of ₱2,301.60 Billion in 2020. The figure includes all the operational costs of the Provincial Government including the programs, projects and activities implemented for the provision of services and facilities to the general public. A notable expense in the fiscal period is the salary adjustment of health workers in the 10 PGBh-operated hospitals and the allocations to address the expenditures during the COVID-19 pandemic.



Taking a closer look on the expenditures per expense class, it can be observed that Maintenance and Other Operating Expense (MOOE) accounts for the largest share. As can be seen in the table and chart, MOOE posted ₱1,281.66 Million, accounting for 55.68% of the total obligation/ expenditures for 2020. It can be noted, however, that this is higher than the 2019 percentage of 44%.

Personal Services (PS), on the other hand, posted a total of ₱752.95 Million obligation, equivalent to 32.71%, a substantial decrease from last year's percentage and within the allowed percentage stipulated by law.

Meanwhile, the Capital Outlay that includes procurement of equipment, construction of facilities, infrastructures and other related capital expenditures, especially those that were related to the PGBh response to the COVID-19 pandemic still showed a noticeable decrease, recorded at ₱252.90 Million, a 10% share of the overall expenditure total.

It can be noted that figures for MOOE and Capital Outlay already covered obligations under the 20% Development Fund, Non-Office and the Provincial Disaster Risk Reduction Management Fund (DRRMF), where applicable.

Financial expenses or obligations utilized for the amortization of loans of the Provincial Government, particularly for the Hospital Modernization Program, posted a slightly lower amount of ₱14.09 Million. The Provincial Government was able to secure additional loans during the fiscal year allotted for its hospital modernization program.

With due consideration on the Provincial Government's revenue collection, expenditures (obligated/ utilized) for operation, services, facilities and capitalized projects, and the continuing appropriations for priority programs and activities, the Statement of Receipts and Expenditures for 2020 shows the following details:

Statement of Receipts and Expenditures Provincial Government of Bohol 2020 (in Million Pesos)		
Particulars		**Amount**
Receipts/ Resources		
Regular Annual Budget		
Beginning Balance		*173,000,000.00*
Local and External Sources - Annual Budget (from PTO's Statement of Income Sources)		*2,573,314,683.08*
Loan Proceeds for Hospital Modernization and Heavy Equipment Procurement		*483,000,000.00*
Sub-Total		***3,229,314,683.08***

Supplemental Budget No. 1-7		
Local and External Sources to support Supplemental Budget 1 & 4		*355,070,991.00*
External Sources to support Supplemental Budget No. 1 & 2		
- Loan Proceeds for Hospital Modernization		*195,169,000.00*
- Bayanihan Grant to Provinces		*94,070,863.00*
Sub-Total		***644,310,854.00***
Total Receipts/ Available Resources for the Year 2020		***3,873,625,537.08***
Less: Obligations		
Regular Annual Budget		
Personal Services	*721,494,939.96*	
Maintenance & Other Operating Expenses	*1,018,999,054.00*	
Capital Outlay *	*180,893,278.31*	
Financial Expenses	*14,094,878.17*	
Sub-Total	***1,935,482,150.44***	
Supplemental Budget No. 1-7		
Personal Services	*31,451,636.60*	
Maintenance & Other Operating Expenses	*262,663,822.17*	
Capital Outlay **	*72,005,988.26*	
Sub-Total	***366,121,447.03***	
Total Obligations for the Year		***2,301,603,597.47***
Net Available Resources/Receipts after Obligation		**1,572,021,939.61**
Less: Continuing Appropriation		
Regular Annual Budget		
Continuing Appropriations of the Annual Budget (Capital Outlay, 20% Dev't. Fund, DRRM Trust Fund)	*357,708,857.14*	
Continuing Appropriation for the Hospital Modernization and Heavy Equipment Procurement	*483,000,000.00*	
Sub-Total	***840,708,857.14***	
Supplemental Budget		
Continuing Appropriations - Supplemental Budget No. 1,2,3,4,5 - Local Sources	*131,886,871.25*	
Continuing Appropriations - Supplemental Budget No. 1 - for Hospital Modernization	*195,169,000.00*	
Continuing Appropriations - Supplemental Budget No. 2 - Bayanihan Grant to Provinces	*4,025,109.52*	
Sub-Total	***331,080,980.77***	
Total Continuing Appropriations		**1,171,789,837.91**
Balance of Resources/Receipts Net of Continuing Appropriation		**400,232,101.70**
Less: Beginning Balance for 2021		**185,000,000.00**

BALANCE OF RESOURCES		**215,232,101.70**

Notes:
** Includes expenditures under the 20% Development Fund, Office PPAs and Risk Reduction Management and Disaster Preparedness*
*** Includes expenditures under regular capital outlay, DRRM Fund and Bayanihan Grant to Provinces.*
Source: Provincial Budget and Management Office

Noting the abovementioned figures, it shows that the operation of the Provincial Government for the year 2020 resulted to an ending balance of ₱215.232 Million. Such a result provides the Provincial Government additional financial sources that can be used to fund priority projects and activities for 2021, as may be necessary, and to be authorized through Supplemental Budgets.

Even with the COVID-19 pandemic and the level of expenditures for its response and management, the Provincial Government of Bohol has managed its available financial resources to be utilized to fund the year's priority programs, projects and activities. The statement, however, would show that utilization of available resources in the same year remains to be a challenge as significant resources are still accounted as continuing appropriations for development programs as well as for capital outlay. Such figure, however, includes the appropriations for the hospital modernization program and the acquisition of road heavy equipment, which are still on procurement process at the close of the year. The actual implementation of programs and projects continues to be the prime priority of the Provincial Government and efforts are being undertaken to improve timeliness in the planning and designing of infrastructure projects, procurement processes, and the ability of offices to implement and manage these projects.

Revenue Generation and Resource Mobilization Strategies to Support Implementation of Priority Programs and Projects

The Provincial Government of Bohol's identified priority programs, projects and activities (PPAs) require substantial financial resources. Taking into account the Internal Revenue Allotment (IRA) dependency with the level of locally-generated revenues, the allocation of resources has to be prioritized. It has been a continuing challenge of the Provincial Government to raise local revenue to be able to generate more funds and sustain the gradual decrease of dependency from the IRA.

Consistent with the Province's Public Financial Management Improvement Plan, the following are undertaken to increase locally-generated revenues:

- Sustain the operation of the Bohol Diagnostic and Ambulatory Care Center and the Provincial Government containerized PCR Laboratory
- Establish and sustain the operation of the Central Isolation Center (CIC)
- Full and expanded operation of economic enterprise – Café Caloy and Bohol Biodiversity complex
- Continue to invest for hospital modernization/ expansion of 10 devolved hospitals
- Updating of the Revenue Code to incorporate new fees/ charges for PGBh facilities, services, products and equipment, including updating of hospital fees and charges
- Conduct of proper study and actual utilization of Provincial Government real properties for income generating ventures, including the implementation of water source development projects
- Placement of standby cash to high-yielding interest rate deposit accounts
- Pursue the inventory of all idle lands provincewide as basis for possible utilization for productive activities

- Sustain education/information campaign for the public to pay RPT on time, process immediately the transfer of real property ownership, and availment of civil remedies for real properties for auction
- Access external funding to significantly augment local resources to implement priority programs through collaboration with proper national government agencies, official development assistance (ODA) organizations, partner civil society organizations and the private sector and government financial institutions.

The following initiatives shall also be pursued to support proper resource mobilization:

- Continued use of information technology in financial operations
  - ✓ EnGAS/ PGBh – Unified System, E-Budget, FiTTSys, RPTIS, ETRACS, ARMs, ProMEIS
  - ✓ Capacity-building programs for LGUs on ETRACS implementation
  - ✓ Mass Imaging and Encoding of Tax History Information System
  - ✓ Operationalization of Developed Computerized System

- Improvement of asset management
  - ✓ Development of Asset Management Manual/ Guidelines
  - ✓ Periodic physical inventory count, recording and reporting
  - ✓ Periodic updating of records based on PGSO reports
  - ✓ Strict implementation of PGSO mandated functions of inspectorate
  - ✓ Inclusion of the Audit of Inventories in Hospital Audit
  - ✓ Regular conduct of public auction for unserviceable PGBh properties

- To provide relevant, timely and accurate financial information to guide decision-making

- To enhance audit systems and audit compliance mechanism

  - Creation and institutionalization of an Audit Committee
  - Designation of Internal Control System Focal Persons in each Department
  - Enforce the implementation of Audit Recommendations
  - Conduct of internal audit engagements
  - Audit Compliance Mechanism Re-orientation

- To improve formulation, review, approval and implementation of fiscal policies

- To improve procurement system
  - Implementation of bulk procurement
  - Implementation of e-procurement
  - Orientation / seminar Workshop to the different end-users of new procurement systems and policies
  - Capacity Building program for the BAC, BAC-TWGs and PPMU

- To properly and timely prepare the procurement documents based on reliable cost estimates and implement programs and projects
  - Sustain proper and early preparation of Program of Works, cost estimates, specifications, activity designs, project procurement management plan
  - Timely processing of Purchase Requests/ bulk procurement
  - Timely implementation of programs, projects and activities and payment of obligations

PRIORITY STRATEGIES FOR IMPLEMENTATION

Guided by the overarching development framework of the Province of Bohol, the Provincial Government leads local government units, the national government agencies, civil society organizations, the private sector and the general public to pursue strategies consistent with the **Ins.P.I.R.E.D. H.E.A.T.-I.T. Bohol** development pillars.

In furtherance and enhanced concretization of the Provincial Development Framework, the 2019-2022 Provincial Administration has identified three sectoral pillars as guiding principles for its development prioritization. Such sectoral thrusts are: Pag-atiman sa mga Makalolooy (Kabus), Pagpukaw sa Kultura, Pagpalambo sa Industriyang Turismo.

***Pag-atiman sa mga Kabus ug Makalolooy*.** Good governance can best be tested in the amount of care extended to its constituents. In the new dispensation, social services are given more emphasis. Programs that address the needs of the people are aggregated into such aspects as **Preserving our Health** through improvement in the Rural Health Care system like completion of the Annual Sports Calendar with the Provincial Engineering Office (PEO) and Bohol Tourism Office (BTO) for the circuits which will also be reflected in the third pillar of "Pagpalambo sa atong Industriyang Turismo"; preparation of Survey Questions for Profiling and Data Gathering, budgeting, identifying the poorest and most medically ignored barangays; costing the Complete Blood Count (CBC), Fecal Analysis and Urinalysis; finding diagnostic partners; preparing Diagnostic Tool kits for Barangay Health Workers; preparing the hospitals and clinics to support the Diagnostic Mapping, training the trainors; training and incentivizing the Barangay Health Workers; setting up a system to link diagnostic studies with the proper local, national, and private agencies for treatment; establishing municipal nurseries that will pursue the planting of endemic plants that have herbal and medicinal properties and providing for the extension training and education; planting of citronella and other plants that ward off disease-bearing insects; issuing Executive Orders (EOs) on the implementation of a comprehensive Canine Program (to address rabies and stray dogs issues), Level 1 Waterless Barangays (identifying Level 1 barangays, completing Bohol's Water Resource Map, plotting barangays that can serve as Water Distribution Points for clustered barangays, building water impounding capabilities), water harvesting and conservation; and ensuring that the Military, Police, Tarsier 117, and Purok Power Movement (PPM) units are working in key identified areas.

Another social service concern that is to be addressed is **Food Security** with such programs like establishing the Bohol Soil and Water Center (BSWC) that is operationally sustainable, available water and soil experts, uses Innovation and Smart Technology; updated farmers registry divided into crops and animal groups; listing of consolidated rice and corn areas with legitimate and dependable farm cooperatives; identification of rice and corn areas that will be given mini Service Facilities (Techno Demo Farm that is divided to seed, fertilizer, and machinery/equipment companies), identification of HVCC areas; establishment of a Bohol Farm Mechanization and Processing Center; vigorous nursery program for Bohol's Agricultural Crops including nurseries for endemic medicinal plants; Market Modernization Program with 40-footer Movable Refrigeration and Ice Making Machines that prioritizes Livestock, HVCC or Fisheries commodities; Slaughterhouse Modernization Program with refrigeration capability to bolster livestock and poultry production; building self-sufficiency capability in Dairy Milk needs for an initial 20,000 children; enhancing micro-financing and Buy Back programs; and issuing an Executive Order mandating that every municipality must maintain a HVCC nursery for crops and endemic plants.

A third social concern is in the aspect of **Curing Diseases** that will include such programs like the Hospital Modernization; increasing the pay/benefits of province-paid health workers like medical doctors, nurses and alike; linking with Foreign Grant's partners; linking with medical/health specialists practicing outside Bohol through Digital Medicine technology and ensuring that province-operated hospitals and clinics are money makers (like giving hospitals realty potentials).

***Pagpukaw sa Kultura*.** As a stand-alone tourism destination of the country, Bohol's diverse tourist resources needs to be continuously promoted, enhanced and diversified. Culture and Arts will play a vital role in this aspect of tourism related activities. Because Bohol's cultural legacies already encompass the seven Arts of Music, Architecture, Sculpture, Painting, Literature, Film and Performing Arts, re-focusing them towards more sustainable, concise and inter-related activities will provide the necessary enhancement. In this aspect, the Provincial Administration will have such activities like exposure and training programs for the 7 Arts through local shows, competitions and train the trainors' program, partnerships with relevant stakeholders for the 7 Arts, developing the Arts & Crafts industry, publications, strengthening the *Escuela Taller* partnership, integrating 7 Arts in in-school and out-of-school activities, regular Arts Exhibitions (in cooperation with private associations, LGUs, schools and NCCA, participation in Culture and Arts programs in Manila or foreign tourism selling trips including Culinary, Handicrafts, Souvenirs and Wares; approval and groundbreaking of the Regional Center for Arts and Culture; international Arts, Culture and Tourism shows; completion of the Annual Cultural Calendar; building/ renovating performance centers; partnering with the Catholic church and other sectors in the promotion of activities and sires for cultural tourism; countdown activities to the Quincentennial celebrations; integrating faith-based tourism in the Bohol Tourism circuits; promoting and enhancing the Bohol Culinary experience though the establishment of culinary events, publication of Bohol's Culinary Book, integration in agri-producers and the public market in the culinary experience, and establishment of a Culinary and HR Institute in Bohol.

***Pagpalambo sa Industriyang Turismo*.** Capitalizing on the maturity of the tourism sector in the province, the Provincial Administration envisioned it to be more diverse and impacting on the lives of the Boholanos. Being a very sensitive and fragile sector, it needs better protection for its continued progression and ample support for its sustainability. Among the programs that will have a positive effect are: **Protection of the Environment** through an aggressive Tree Planting and Protection programs with bias on fruit bearing and endemic trees including mangroves at the coastal areas, establishment of municipal water systems and protection and conservation of the many watershed areas in the province; **Infrastructure/Utilities Development** like ports development/improvement programs for the ports in Tagbilaran City, Maribojoc, Loon, Tubigon, Buenavista, Getafe, Talibon, Ubay, Pres. Carlos P. Garcia, Jagna and Loay; enhanced Palengke program; Tourism Assistance program; establishment of a Bohol International Convention Center; protection of heritage houses and building a heritage village; lighting of tourist attractions and getting the approval for the coastal by-pass highway including funding and groundbreaking. Another program would be those related to **Tourism Support** that would include building WIFI zones all over the province; partnering with the Department of Tourism, private sector and LGUs on messaging, promotional and marketing programs; unifying the Transport industry; strengthening the Bohol Guide system; and strengthening the partnership with TESDA for training vouchers.

PGBh Development Pillars 2019 - 2022
Preserving Our Health
Curing Disease
Food Security
Shows & Exhibition
Focus on the 7 Arts
Partnership with Church
Pag-atiman sa mga Makalolooy (Kabus)
Pagpukaw sa Kultura
Pag-Palambo sa Industriyang Turismo
Tourism Support Projects
Infrastructures and Utilities
Protection of the Environment

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**

Office : **OFFICE OF THE PROVINCIAL AGRICULTURIST (OPA)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

RICE NARRATIVE REPORT

In 2020, amidst the COVID-19 pandemic, the Provincial Government focused its resources both human thru the Office of the Provincial Agriculturist and corresponding budget in the production of staple food which is rice. To sustain "Bohol as the Rice Bowl" in the Region VII, strategies must be in place with the continuous improvement of rice varieties, adoption of farmers to high quality seeds, best cultural management practices, enhanced farm machineries and subsidized seeds and fertilizers inputs. It's only then, food security and rice self-sufficiency is sustained in the province.

Bohol has a total physical area of 47,376.51 hectares for rice. Only 72.20 % which is 34,204.00 ha. were planted with rice. Inbred rice could be planted in an irrigated and non irrigated fields. It covered an area of 21,939.00 ha. while hybrid rice was planted in 12,265,00 ha. Irrigated fields. Hybrid rice got the biggest budget in the hope that it could produce more to sustain the food security in the province and in the whole Region City.

2020 Seed Utilization in Bohol
(Across all ecosystem for Wet Season)

RICE PHYSICAL AREA (HA)	INBRED RICE PRODUCTION (Ha.)	HYBRID RICE PRODUCTION (Ha.)	AREA PLANTED (HA)	% PLANTED
47,376.51	21,939.00	12,265.00	34,204.00	72.20

Last year budget for rice production is the biggest so far for the Office of the Provincial Agriculturist. It was almost four times from the previous years. It was a very much challengeable year for the OPA staff especially the Rice Section. A production of 160 bags of hybrid rice per hectare in an irrigated and 120 bags per hectare of inbred rice in a non irrigated rice field is quite a target for the field rice technicians. The Provincial Government thru the Office of the Provincial Agriculturist is all out support with the Rice Program of last year 2020 with the hope that this could help feed the Boholano people in this COVID pandemic and the whole Region VII

Budget Allocation

Year	Amount (P)
2020	19,250,000.00
2019	5,330,000.00
2018	5,039,000.00

Seed inputs got the biggest slot of the budget for OPA for rice production of last year. It was five times compared of the previous year. A total of 17,680,000.00 was quite a sum of money of which hybrid seeds got the biggest slot. It was the first time the office allocated budget for hybrid seeds. Aside from PGBh budget, the Province has given a budget for rice seeds from the Department of Agriculture for hybridization being the Rice Bowl in the whole of region VII

Seed Investment

Year	Procurement		Amount (P)
	Hybrid (pack)	Inbred (bag)	
2020	8,333	4800	17,680,000.00
2019	-	2180	3,488,000.00
2018	-	2050	3,280,000.00

Milled Rice Equivalent

Year	Area Covered (Ha.)	In Kilograms
2020	6000	23,400,000 (56 days)
2019	2180	3,662,400 (8 days)
2018	2050	3,936,000 (9 days)

Records shows that in 2020, an area of 6,000 ha. planted with rice could produce 23, 400,000 kilograms of milled rice and this could feed the Boholano population in 56 days. This was compared to the year 2019 where 3,662,000 kilograms milled rice was produced in a 2180 ha. planted with rice and that it was enough for 8 days consumption and in 2018 only 2050 ha. was planted, and this was able to produce 3,936,000 kilograms milled rice and that it is good only for 9 days consumption for the whole Boholano population

In peso, the milled rice 23,400,000 kilograms produced last year 2020 has a money worth of 1,053,000,000.00 while 2019's 3,662,400 kilograms milled rice was 164, 808,000.00 worth while 2018's 3,936,000 kilograms milled rice was 177,120,000. The saying goes that the more you invest the more you get as return but of with proper technology and technical assistance and

Economic Impact

Year	In kilograms	In Peso
2020	23,400,000	1,053,000,000.00
2019	3,662,400	164,808,000.00
2018	3,936,000	177,120,000.00

PROVINCIAL RICE PROGRAM

A. Advanced Rice Technology (ART) 160

ART 160 is hybrid rice production. It started during the wet season of 2020, in a 3,000 has. of irrigated ricefield . There are 12 MLGUs and 22 Irrigators Associations that are recipients of the program. It had a budget of P18,000,000 worth of hybrid seeds and approximately 3,434 farmers benefited in the program. The farmers was able to produce 8,000 MT or 160 cavans of palay per hectare and that the farmers could be able to generate P120,000 net income per hectare per season.

During the previous cropping the ART 160 program was able to produce 220 cavans more than the target of 160 cavans per hectare. This will give an income of approximately P165,000 net income per hectare. Thus in percentage accomplishment is 137.5 %.

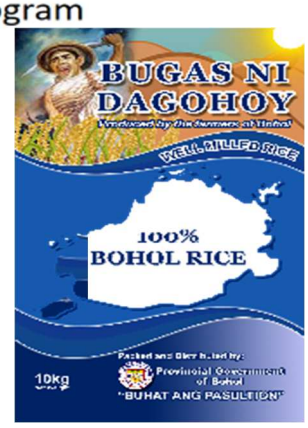
Other related Activities:

❖ PALAY BUY BACK

Buy-back Scheme is the strategy component of the ART 160 Program to ensure a sure and secure market at a better price of the palay produce by the farmers. Only 300 hectares which is 10% of the ART 160 area covered will be focused in the scheme. The palay was bought at P20.00 per kilo at 14% moisture content of the palay. The budget was P48,000,000.00 and the estimated net income was 10.3 million. Other related activities:

Product Name - BUGAS NI DAGOHOY

- Produced by local farmers under ART 160 Program
- Hybrid rice varieties
- Fresh and naturally milled
- No wax, additives and preservatives
- 98% head rice
- Guaranteed exact 50 kilograms net weight



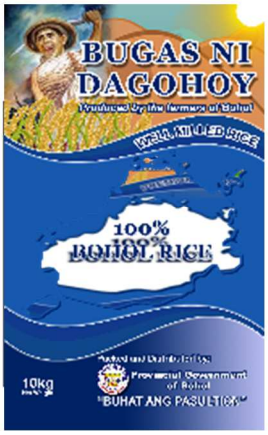
BUGAS NI DAGOHOY Production

- Head Rice – 19,069 kilograms
- Broken Rice – 4756.09 kilograms
- Brewer – 47.5 kilograms
- Bran – 2,920 kilograms
- Sorter – 415 kilograms

- Total value of SUN RICE produced = P1,023,181.93

Price per kilo

- Head Rice @ ₱40.00
- Broken Rice @ ₱27.00
- Brewer @ ₱17.00
- Bran @ ₱11.00
- Sorter @ ₱9.00



BUGAS NI DAGOHOY SALES (as of Nov. 24, 2020)

- Premium Rice – P137,740.00
- Broken Rice – 118,036.00
- Bran,brewer,sorter - 28,392.00
- **Total Amount = P284,168.00**

Delivered vs. Sales is 52%

BUGAS NI DAGOHOY DELIVERED TO PEEMO

- Head Rice – 141 bags @ 50 kgs.
  40 bags @ 25 kgs.
  314 packs @ 2 kgs.
- Broken Rice – 49 bags @ 50 kgs.
  88 bags @ 25 kgs.
  9 packs @ 2 kgs.
- Brewer – 47.5 kgs.
- Bran – 2120 kgs.
- Sorter – 415 kgs.

Total value of products delivered is P544,408.50

BUGAS NI DAGOHOY Stock Inventory RPC Warehouse, Pilar

- Head Rice - 248 bags @ 50 kgs.
  - 105 bags @ 25 kgs.
  - 254 packs @ 2 kgs.
  - 24 kilos unpacked
- Broken – 0
- Brewer – 0
- Sorter – 0
- Bran – 20 bags @ 40 kgs.

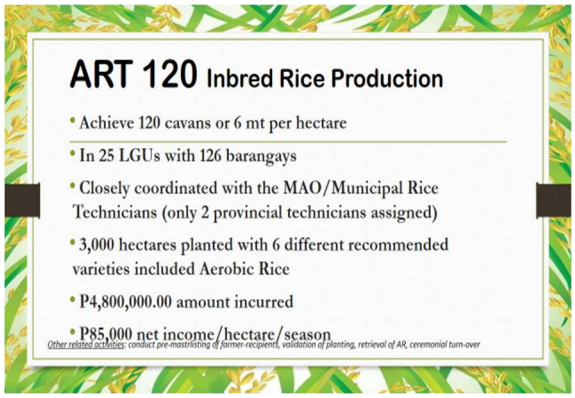
Hybrid Palay Stock Inventory RPC Warehouse, Pilar

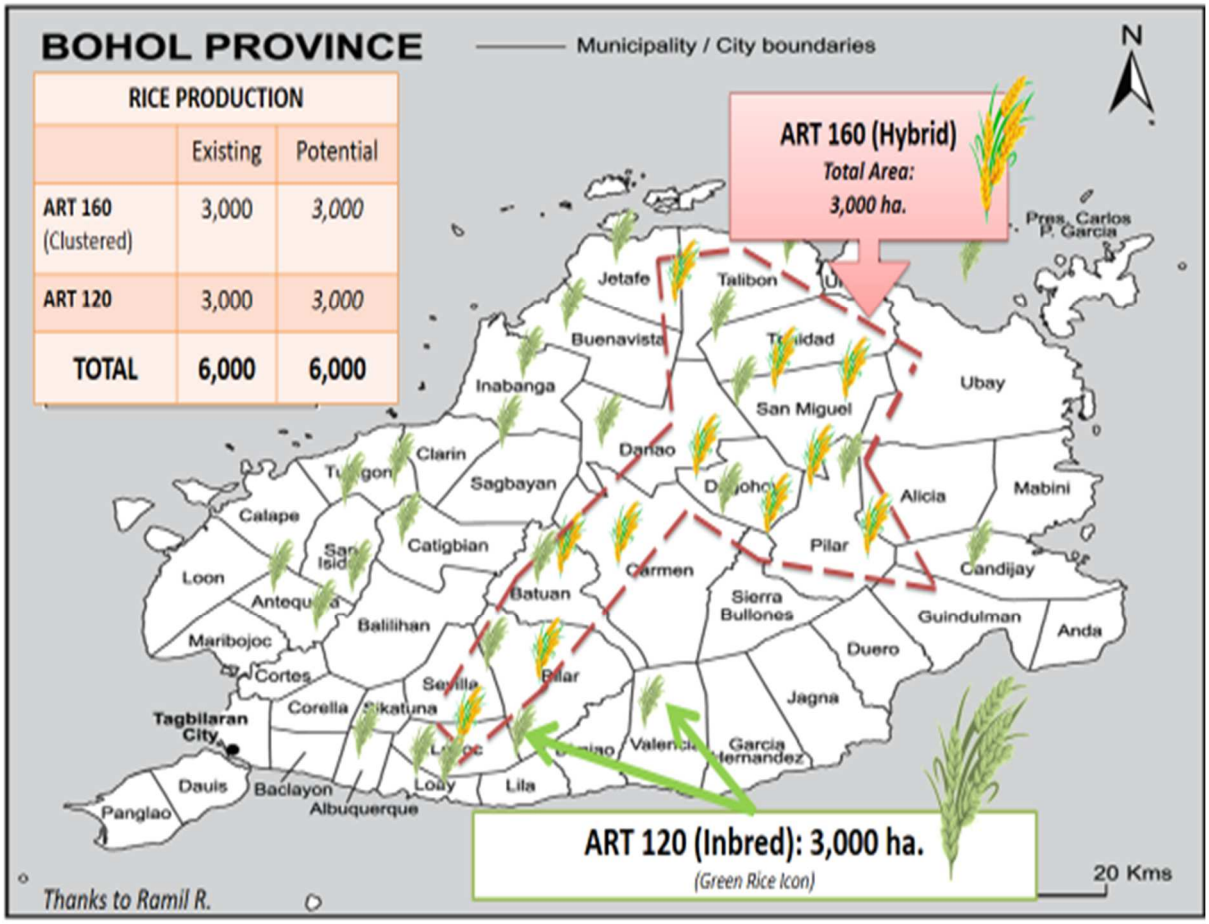
187,453 kilos of palay equivalent to **2,399 bags** of milled rice @ 50 kgs. for sale

❖ BOHOL ART AWARDS

B. Advanced Rice Technology (ART) 120

The ART 120 program was able to produce 160 cavans of play in a hectare of ricefield during this cropping season. It gave an approximately P113,333 net income per hectare per cropping season from the target of P85,000 net income only. The program accomplished a 133.33% from its target.





CORN & CASSAVA NARRATIVE REPORT

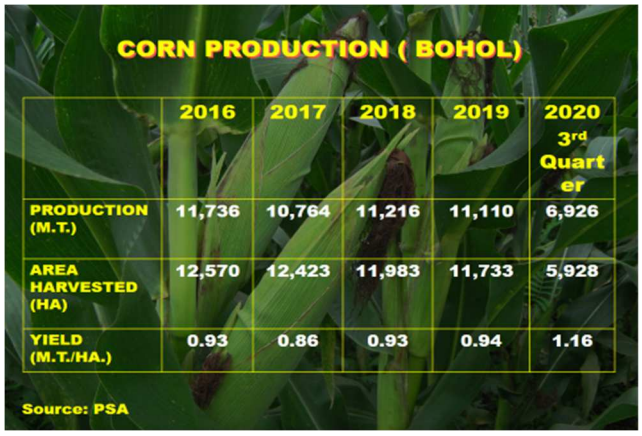
Corn is considered as the second staple food in the Philippines and in the Province of Bohol. It is also considered as the second principal crop to substitute during the absence of rice. Some of the Boholanos today considered corn as one of their major source of livelihood and income. Despite of being an alternate staple food, it is also the main source of ingredients for feeds in the poultry and livestock industry. For this reason, there is an assurance of market and therefore income through corn production.

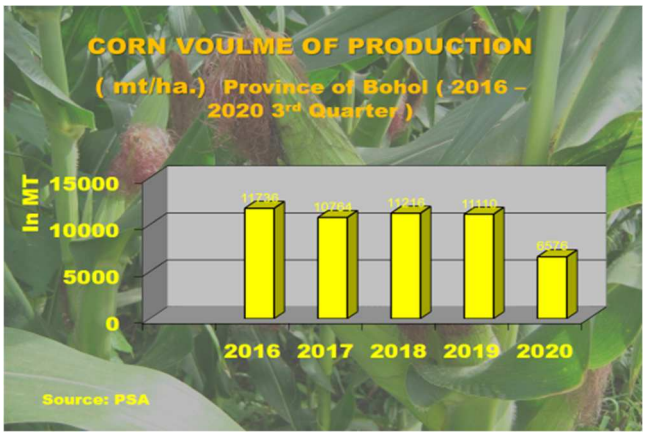
Cassava is one of components in feeds manufacturing. It is usually intercropped with corn. Farmers' income in a certain area is maximized when these two crops are planted side by side.

The overall goal and objective is to increase production of quality corn for human consumption, feeds and industrial uses, as well as improve farmers' income and thus uplift their quality of life

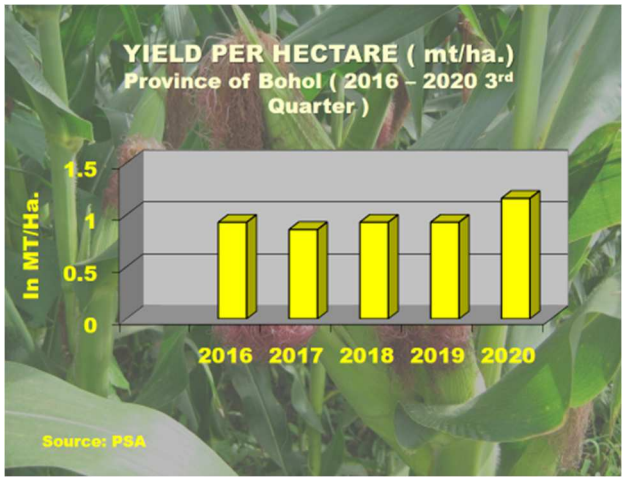
Corn production in Bohol experienced a sudden drop in area harvested and goes with it also decrease in the production in metric tons from 2016 to 2020 but the yield in metric tons per hectare in 2020 differed by 0.26 compared to the average amount of the four consecutive years previously. This is due to good variety of corn seeds plus the bio-control to address pest diseases and many interventions given like fertilizers.

The graph shows that in the year 2020 corn volume of production has the lowest value compared to the previous four consecutive years





Corn production in Bohol in 2020 from the previous two graphs though not promising since it has the lowest number of hectares planted and yield or production compares from the previous four years, but when it comes to yield per hectares 2020 production garnered the highest value. This is because of the intervention given by the Provincial Government thru the Office of the provincial Agriculturist. These are the high-quality planting seeds, fertilizers that goes with it, farm mechanization, bio-control for infestation and new technology imparted to the corn farmers thru technical briefings



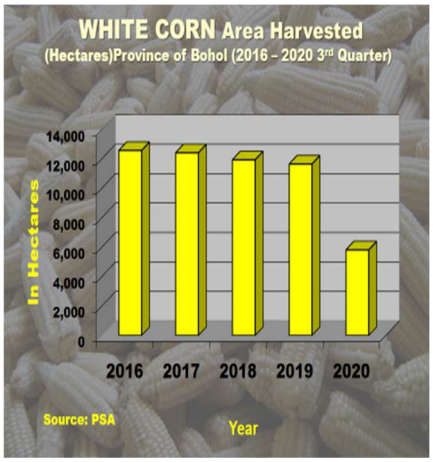
There are two kinds of corn variety planted in Bohol. They are the white and yellow variety. The white variety is grown and consumed usually as alternate staple food next to rice. It decreases in 2020 as to area planted and yield but as to yield per hectare it will be noticed that it increases compared to the previous four years. The interventions given to the Corn farmers are instrumental in the year 2020. Farmers must maximized their lot to give them more income thus a good way of life for the whole family. Although Boholonos are not corn eating people but idle land must be maximized.

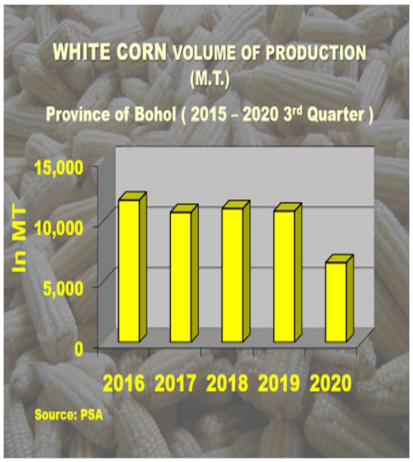
The 3 graphs show the comparison of the performance of the white corn production in Bohol in the area planted, volume, and yield per hectare for five consecutive years from 2016 to 2020.

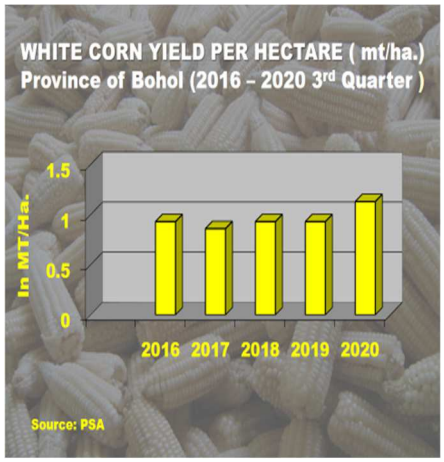
WHITE CORN PRODUCTION (BOHOL)

	2016	2017	2018	2019	2020 3rd Quarter
PRODUCTION (M.T.)	11,732	10,722	11,040	10,833	6,576
AREA HARVESTED (HA)	12,568	12,408	11,931	11,644	5,813
YIELD (M.T./HA.)	0.93	0.86	0.93	0.93	1.13

Source: PSA





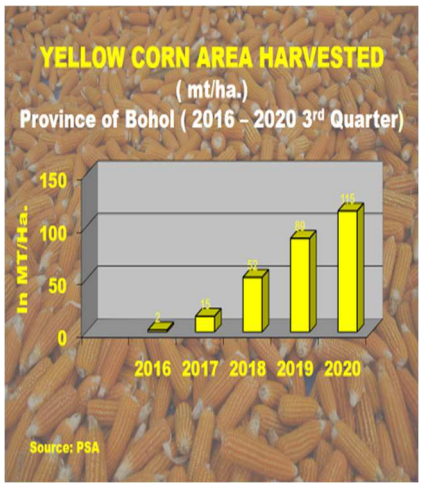


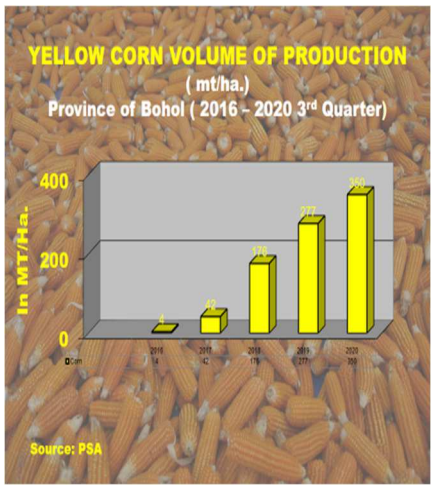
The yellow variety is grown usually for feed raw materials. As we all known there are many Boholanos who are into livestock farming. When in fact Marcela Farms is a typical example. They are producing their own feeds for their hogs farming. Learn from reliable source they are getting their raw material which is corn from Bukidnon. If our farmers could only provide their needs, the money that they spend could not go out from Bohol. This is an opportunity for our Corn Farmers that should not be missed. “Kakugi lang jud” should be borne in mind and to them all good luck. Both varieties if grown by the farmers could be beneficial since it will increase their income and ensure that they have food in their table.

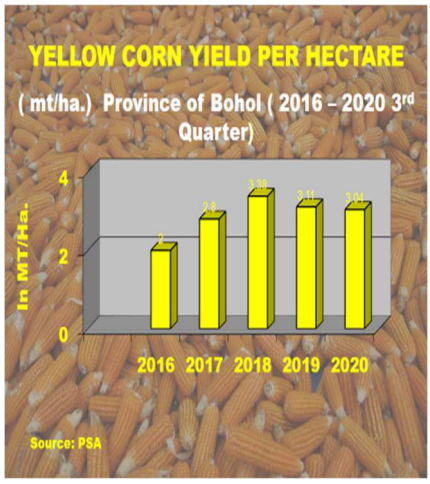
YELLOW CORN PRODUCTION (BOHOL)

	2016	2017	2018	2019	2020 3rd Quarter
PRODUCTION (M.T.)	4	42	176	277	350
AREA HARVESTED (HA)	2	15	52	89	115
YIELD (M.T./HA.)	2	2.8	3.38	3.11	3.04

Source: PSA







Yellow corn production is promising as shown in the three graphs. Area planted to volume of production was increasing starting 2018 until last year. The yield per hectare slightly differed from 2018 to 2020 but not much.

CASSAVA PRODUCTION

Cassava production was not given a budget in the Office of the Provincial Agriculturist. But since it was grown intercropped sometimes with corn so we will not do away with it. It is a raw material for feed manufacturing. We did only the technical assistance. However, the Department of Agriculture is allocating a big sum of money for the implementation of this commodity. Season Long Training, technical briefing and agricultural inputs are given to Cassava growers.

The table shows the comparison in the Cassava production, area harvested and yield in the Province of Bohol from 2015 to 2019.

ITEM	2015	2016	2017	2018	2019
Production (MT)	63,307	75,770	53,797.19	23,460.33	15,220.07
Area Harvested (Has)	3,813	3,813	3,806.11	2,146	1,806
Average Yield (MT/HA)	17	18	14.13	10.93	8.42

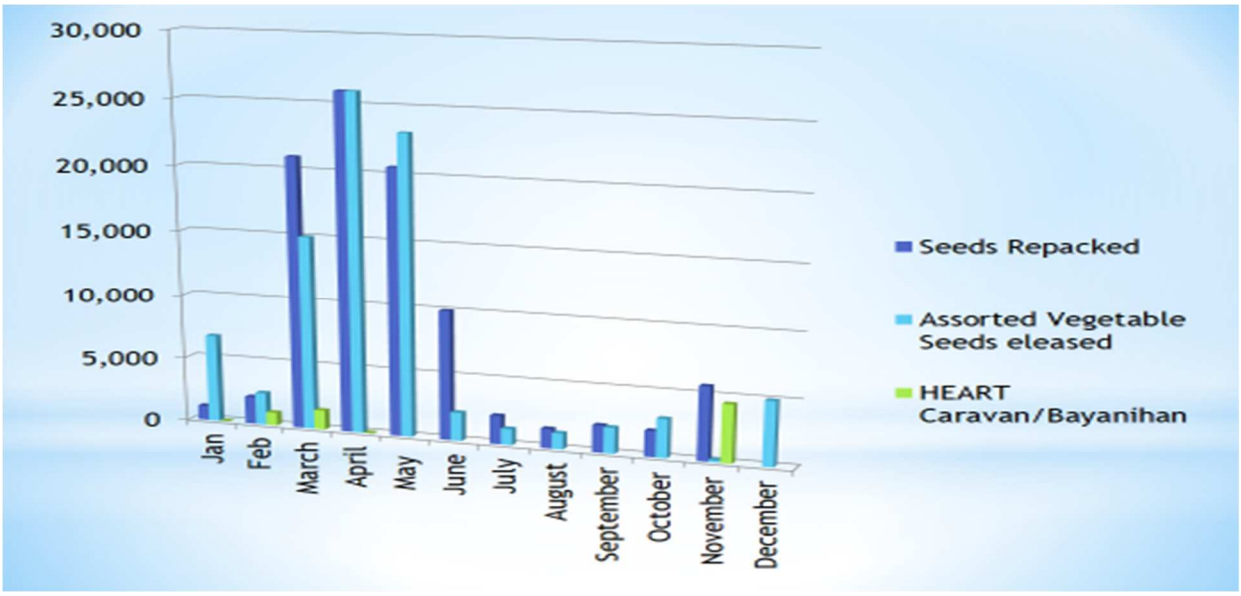
HIGH VALUE CROPS DEVELOPMENT PROGRAM - HVCDP

The HVCDP (High Value Crops Development Project) section is composed of three sub-projects namely the HVCDP itself, Bahay-Kubo and Coconut. These sub-projects have independent budgets wherein both operations and accomplishments are complementary to each other. The section's objectives are to increase the high value commercial crops production, food security and to uplift the living condition of the high value commercial crops farmers.

Vegetable Seeds Distribution

	SEEDS REPACKED	Assorted Veg. Seeds Released	HEART Caravan/Bayanihan
January	1,100 sachets	6,770 sachets	
February	2,116 sachets	2,500 sachets	1000 sachets
March	20,982 sachets	15,000 sachets	1,500
April	25,956 sachets	25,956 sachets	
May	20,560 sachets	23,100 sachets	
June	10,000 sachets	2,200 sachets	
July	2,200 sachets	1,250 sachets	
August	1,500 sachets	1,240 sachets	
September	2,100 sachets	2,000 sachets	
October	2,000 sachets	3,000 sachets	
November	5,716 sachets	180 sachets	4,500 sachets 9 areas
December		5,000 sachets	
TOTAL	94, 230 seeds repacked	81,426 sachets distributed to walk-in clients	7,000 sachets distributed

The HVCDP SECTION has purchased assorted variety of vegetables seeds of about 255,102.00 kilos from the HVCDP budget and it was distributed to semi–commercial beneficiaries; 81,426 pax Walk-in Client and 5 POs for Low land beneficiaries; 15 commercial farmers individuals; 81,426 assorted vegetable seeds sachets distributed to walk-in clients; 94, 230 seeds repacked; 7,000 sachets distributed to HEART Caravan/Bayanihan.



The office also delivered / turnover of farm inputs; vegetable seeds, garden hose, plastic crates, yard long, solar water pump and fertilizers in 20 municipalities with the help of HVCDP staffs. These agricultural inputs help improved the quality and yields of crop and food production to the farmers of Bohol. Seeds are critical to successful crop production and inevitably, farm productivity and profitability. Fertilizer supplies nutrients to the soil that are essential for growth. Provides the potential for multiple harvests per year.

Facilitated delivery of farm inputs to the target beneficiaries

Trinidad on June 25, 2020

Talibon on June 26, 2020

Delivered farm inputs in Ubay last July 10, 2020

Released of Agricultural Inputs to 6 People's Organization in Nan-od and Matin-ao, Sierra, Bullones and Carmen May 21, 2020

Nonetheless the search for most outstanding bahay kubo practitioners and search for modelong Gulayan sa Paaralan in the Bahay kubo FAITH HOPE CHARITY and Gulayan sa Paaralan Program was highlighted with the awarding of winners from different category.This is to encourage farmers and public schools students and pupils to plant vegetables for their daily consumption and dietary needs for their family and pupils.

July 9, 2020 Awarding Of Outstanding Gulayan Sa Paaralan and Bahay Kubo 2019 At BISU Clarin, Bohol

July 9, 2020 Awarding Of Outstanding Gulayan Sa Paaralan and Bahay Kubo 2019 at Municipal Lobby Catigbian ,Bohol

Awarding Gulayan Sa Paaralan and Bahay Kubo at Municipality of Maribojoc on July 9, 2020

Monitored the beneficiaries of the **Bayanihan Livelihood Assistance Program,** a program conceptualized by the Alturas Group of Companies (AGC), through its Marcela Foundation, Inc., as a way of helping workers who are forced to leave due to the imminent threat of CoViD-19. They introduced a livelihood assistance program which allow the employees to get involved in backyard gardening and fish farming. It is coordinated by the Provincial Government of Bohol, through the Office of the Provincial Agriculturist (OPA), Department of Agriculture thru the Bohol Agricultural Promotion Center (B-APC), and Landbank, and is open to all displaced workers who are interested and willing to farm at home just to sustain or even earn a living.

Monitored Bayanihan Program 3 sites at Tangnan, Panglao; Libaong, Panglao; and Lourdes, Panglao on May 9, 2020.

There are a total of two hundred nineteen (219) beneficiaries scattered in thirty-five (35) municipalities of the province. As of April 30, 2020 the staff from the Office of the Provincial Agriculturist has monitored seventy seven (77) beneficiaries. Thirty-one (31) of them had done sowing the vegetable seeds in seed boxes, others directly sow the seeds in the ground, in garden plots, in pots and reusable containers. Mostly of the seeds had started to germinate. However, the rest of the beneficiaries are still preparing the area to be planted while others have just received the seeds. Here are some of the photo documentation of the vegetable gardening activities of the program beneficiaries.

Alberta Bargaso at P-7, Cabawan, Maribojoc on May 21, 2020

Delivered 7 dwarfs coconut seedlings to Mr. Eulogio Clemena at Daorong, Danao, Panglao on May 9, 2020

Attended Season Long Training on Green House Vegetable Production At Balilihan Provincial Nursery on September 9, 16 & 23, 2020; October 7 ,14, 21 & 28, 2020

Attended Graduation Ceremony of Season Long Training on Green House Vegetable Production at Balilihan Provincial Nursery on December 1, 2020

To ensure that the program is properly implemented, technical assistance and collaborations to active stakeholder is conducted. There were 18 technical briefing, seminar, training/workshop and other activities were conducted to different commodities in various clienteles such as vegetable farmers and public elementary and high schools, banana, fruit trees, industrial crops, cut flower growers and CDP PPM.

With collaboration meetings to partner agencies conducted/ participated in order to widen the scope and sharing of responsibilities during the whole duration of the implementation.

One of our initiatives to increase vegetable production in the province is to provide assistance to commercial/ semi-commercial farmer in the form of planting materials, technology as demonstration for vegetable production. This year there were 28 farms assisted.

CROPS FACILITIES

The Agri-Facilities Section was tasked to manage and handle the overall operation of the three (3) OPA operated nurseries which are located in Bohol Organic Agriculture Technology (BOATech) Center located at Gabi, Ubay, Bohol; Macaas Plant Nursery located at Macaas, Tubigon, Bohol; Balilihan Nursery located at Del Carmen Sur Balilihan, Bohol. All of these 3 nurseries were concentrating on the Plant Material Production and Stocking/Propagation; Organic Inputs Production and Crop Production, to generate income.

In 2020, the three plant nurseries produced a total of 128,041 pcs of fruit tree seedlings; a total of 169,930 pcs of soil media bagging and 38,677 pcs available seedlings. A total of 20,400 fruit seedlings was distributed and released to LGUs, Bohol Museum, National Agencies, Schools, Religious Group, Civil Society Organizations who requested fruit seedlings for their tree growing activities and walk-in farmer clients during HEART caravan with a total money value from dispered seedlings of P303,060.00. The overall total income from the three (3) facilities is about P 174,700,00

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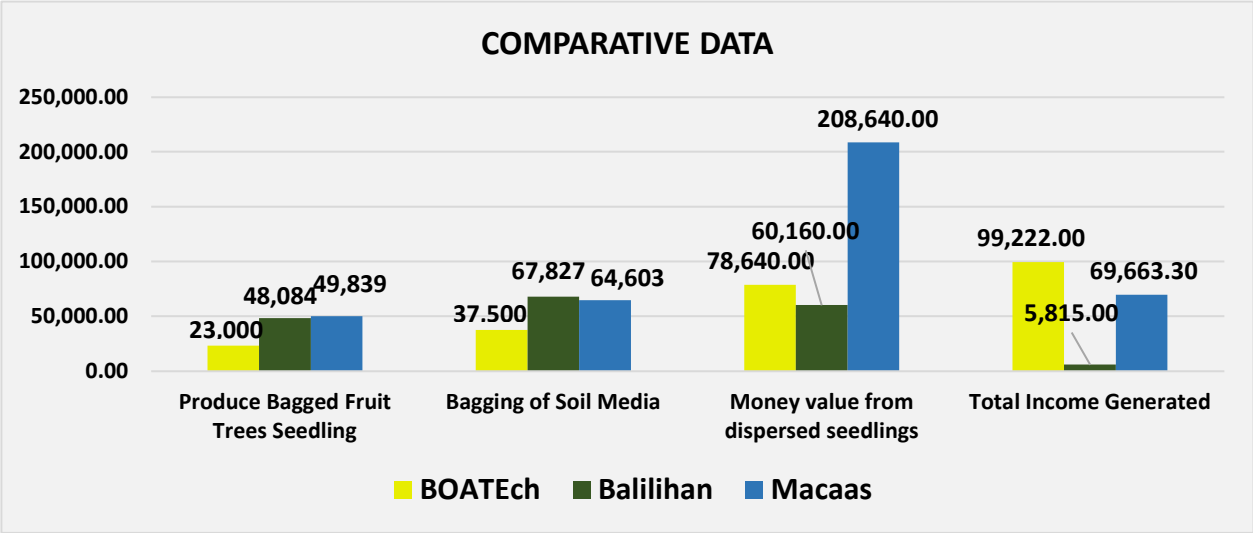
A. Bohol Organic Agriculture Technology (BOATech) Center

In BOATech Centercrops production such as rice,coconut,banana,fruits and vegetables, rootcrops, and vermi production was done for income generating purposes. In rice production, they harvested 226 kilograms of Palay in 2 cropping season. In coconut production, they harvested 11,635 nuts and donated 1,000 pcs to coconut processing at Balilihan and produced 600 pcs coconut seedlings. In banana production harvested 858 kilograms of banana and 160 banana sucker dispersed. In vegetables such as musk melon, squash and black pepper they harvested an about of 816 kilograms and produced 300 pcs of pineapple suckers. Harvested 455 kilos of vermicast and used in the facility. For Ornamental Plant Propagation produced 1,465 pcs and maintained 1,000 sq.m for herbal and organic plants and endemic crops. A total of 700 hills production for herbs and spices. Total estimated income of P99,222.00 from BOATech facility was remitted to OPA Admin/ PTO.



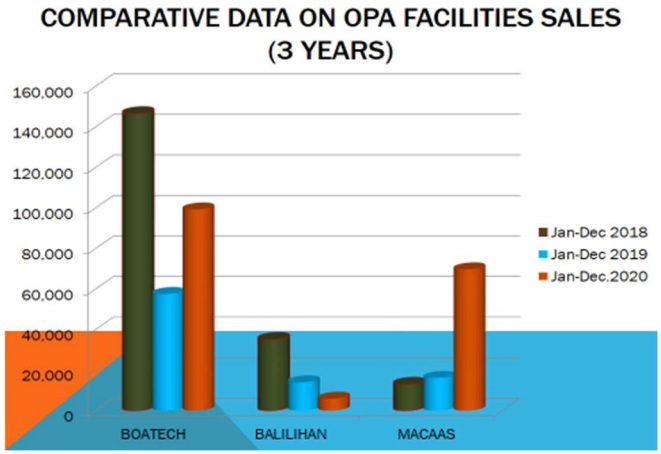
BOATech Nursery Activities:

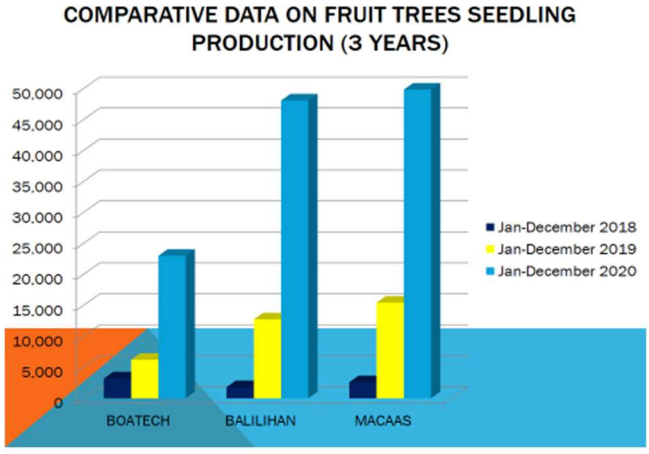
B. Macaas Plant Nursery

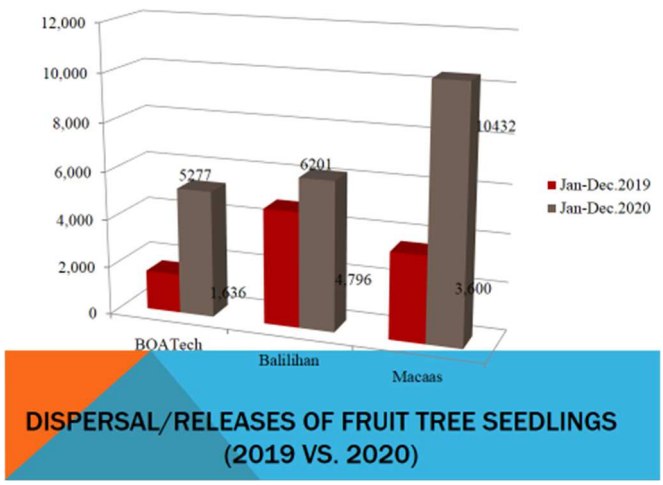
In Macaas Nursery, aside from seedling production, they also engaged in fruits and vegetable production through greenhouse and openfield areas. In vegetable production, they harvested 50 kilos. Maintained 1,000 sq.m. scion grooves and HOPE. Expansioned of herbs and species for 498 hills. The total estimated income of P69,663.00 from Macaas facility was remitted to OPA Admin/ PTO.

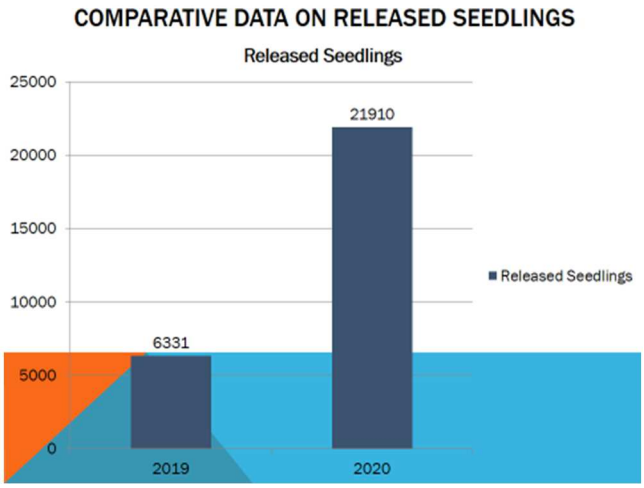
C. Balilihan Nursery

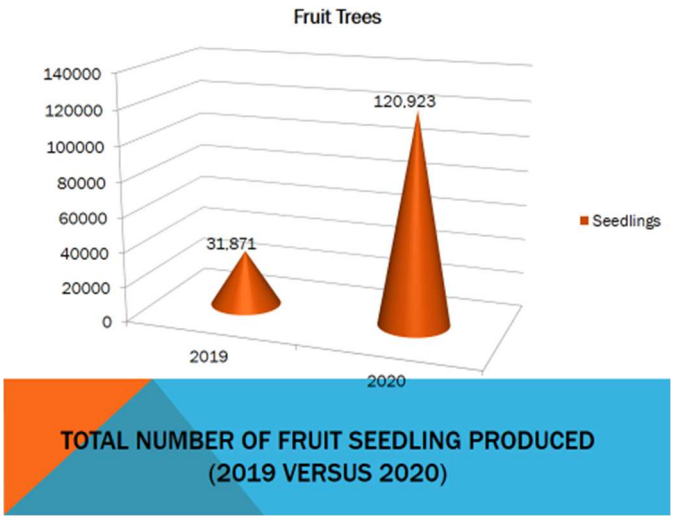
Likewise, Bailihan Nursery Planted Black Pepper 100 hills. Planted herbal, herbs and spices 200 hills. Balilihan Nursery had also remitted an estimated income of P5,815.00

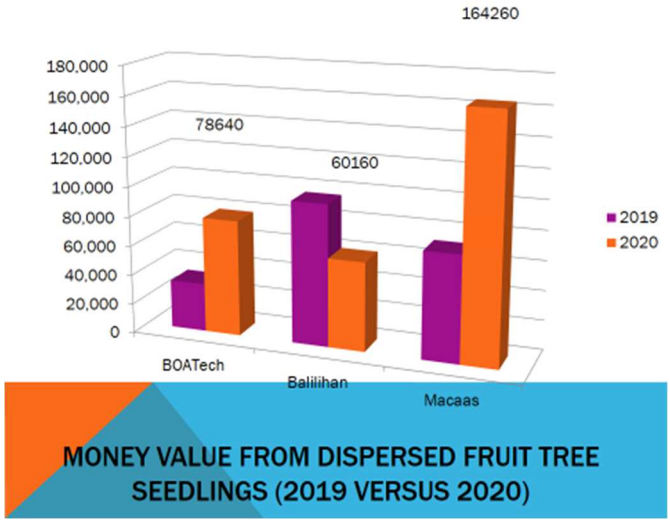












FISHERY PRODUCTIVITY DIVISION

A. UPLAND AQUACULTURE DEVELOPMENT PROGRAM

The beneficiaries of this program are the local fish farmers of the existing tilapia growers/associations in the Province of Bohol. It aims to sustain the production of quality tilapia fingerlings needed throughout the production cycle; ensure the sustainability of water supply as a basic requirement in fish production and source of freshwater; produce alternative source of low-cost but nutritious and organic fish feed with raw materials available at the local sources; and produce marketable farmed tilapia and generate income out of the sales and harvest from cluster and communal fishpond, thus, reduce high fish prices in the locality.

In line with the program, the following activities were conducted:

- **Maintenance of the Bilar Multi-Species Hatchery**

The Bilar Multi-Species Freshwater Hatchery is responsible for the maintenance of breeders and stocks with a stock of 2,900 pieces Tilapia breeders and 100 pieces Catfish breeders. The total fry collection (C.Y. 2020) is **632,950 pieces**; total fry dispersal (C.Y. 2020) is **572,475 pieces**; total income/sales generated by fingerlings/marketable tilapia (C.Y. 2020) is **Php 88,560.00**; total beneficiaries (C.Y. 2020) is **210.**

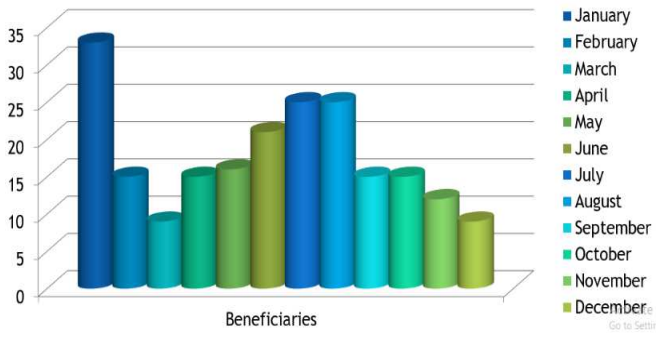
TOTAL BENEFICIARIES OF DISPERSAL JANUARY-DECEMBER 2020

MONTH	NO. OF BENEFICIARIES	PCS. DISPERSED
JANUARY	33	82,475 pcs.
FEBRUARY	15	27,750 pcs.
MARCH	9	30,280 pcs.
APRIL	15	42,000 pcs.
MAY	16	19,420 pcs.
JUNE	21	53,450 pcs.
JULY	25	68,000 pcs.
AUGUST	25	88,200 pcs.
SEPTEMBER	15	37,800 pcs.
OCTOBER	15	41,500 pcs.
NOVEMBER	12	43,600 pcs.
DECEMBER	9	38,000 pcs.
TOTAL	210	572,475 pcs.

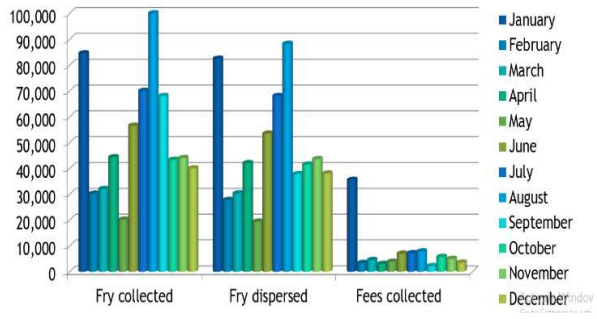
MAINTENANCE OF THE BILAR MULTI-SPECIES HATCHERY (JANUARY-DECEMBER 2020)

ACTIVITIES	OUTPUTS
Maintenance of Breeders and stocks at the Multi-Species Hatchery	- 2,900 pcs. Tilapia breeders - 100 pcs. Catfish breeders
Total Fry Collection	632,950 pcs.
Total Fry Dispersal	572,475 pcs.
Total Income /sales generated (Fingerlings/marketable tilapia)	P 88,560.00

COMPARISON FROM JANUARY-DECEMBER 2020 NUMBER OF BENEFICIARIES AVAILED



COMPARISON FROM JANUARY -DECEMBER 2020 FRY COLLECTION, DISPERSAL, AND FEES COLLECTED



Maintained the cleaning of four (4) concrete tanks in preparation for sexing and fry conditioning.

Breeder tank cleaning, segregation and conditioning.
Pond preparation for the conditioning of breeders from the earthen breeder pond.

Total monitored production of 258.928 metric tons tilapia from backyard tilapia pond grower, fish cages and commercial operators

Facilitated delivery of 72 sacks -Tilapia feeds from BFAR Ubay to the recipient fisherfolks of Sevilla, Bohol last January 2020

Conducted CVAC activities for the fencing of perimeter area of Bilar Hatchery with the participation of Fisheries Division staff last July 30,2020; 8 concrete posts installed

B. MARINE AQUACULTURE DEVELOPMENT PROGRAM

The beneficiaries of this program are the members of Fishermen Organizations in the Province of Bohol. It aims to sustain the production of bangus, seaweeds, oysters, and mudcrabs; provide the necessary assistance to program beneficiaries with the needed materials to enhance production and conduct capacity skills development trainings.

PRODUCTION MONITORING OF PRIORITY MARINE AQUACULTURE COMMODITIES IN THE PROVINCE (C.Y. 2020)

	BANGUS (in metric tons)	OYSTER (in metric tons)	MUDCRAB (in metric tons)	SEAWEEDS (in metric tons)	VANNAMEI (in metric tons)
January	4.8	-	.581	23.440	-
February	6.550	-	-	-	-
March	37.670	2.01	.373	49.45	4.950
April	11.2	-	1.650	88.7	7.13
May	14.147	.75	-	101	5.16
June	100.768	2.850	.429	302	6.585
July	25.741	-	.2	32.0	2.0
August	32.236	-	-	30.0	1.207
September	63.92	11.441	1.6	35.56	46.340
October	142.30	7.205	1.44	65.45	42.2
November	35.107	-	.025	30.0	-
TOTAL	474.439	24.256	6.498	757.6	115.58

Production Monitoring of priority Marine Aquaculture Commodities. A total of 474.439 metric tons of Bangus, 24.256 metric tons of oyster, 6.498 metric tons of mudcrab, 757.6 metric tons of seaweeds and 115.58 metric tons of vannamei were produce provincewide for the year 2020.

Legworked with BISU President and Campus Director of BISU-Clarin, Candijay and Calape regarding project on Bangus Fingerlings Production and Mangrove Nursery Establishment in collaboration and partnership with their institution last January 8 & 14, 2020.

A total of **7,618 pcs.** Mangrove seedlings were produced and planted in 10 different municipalities/areas in the province this year

A total of **300,000 pcs.** Mangrove propagules and 25,000 pcs. Mangrove seedlings were procured and planted in different municipalities/areas in the province this year

- Maintained six (6) sites for mangrove nursery areas which includes replacement:
  - Sta. Felomina, Alburquerque
  - Canigaan, Loon site 1
  - Canigaan, Loon site 2
  - Poblacion, Ubay
  - Pangangan, Calape
  - P4 Cogtong, Candijay

B. SUPPORT TO PRDP-GEF IMPLEMENTATION

Identifying new area for the expansion of MPA area in Saguise, CPG, Bohol

New Area for MPA expansion of Saguise, CPG, Bohol

June 11,2020 - Site monitoring on the seaweeds of KAGAMASA at Saguise, CPG Bohol

June 22, 2020 - Zoom meeting with World Bank, NPCO, PSO and PLPGU during the 10th World Bank Mission and Updating on the status of all PRDP -GEF Projects.

June 23, 2020 - During the meeting of KAGAMASA Officers with CPG Municipal Agriculturist on the status of MEP.

Delivery and Deployment of Artificial Reef at Aguini and Saguise, Pres. Carlos P. Garcia, Bohol last June 23,2020

Splitting of seaweeds from there nursery and will be re-planted at Aguining, CPG, Bohol

Delivered Portalets of MPA to Brgy. Guindacpan and Cataban, Talibon, Bohol

Turn-over the 2nd tranche budget of Micro Enterprise Project amounting P 806,440.00 last November 4,2020

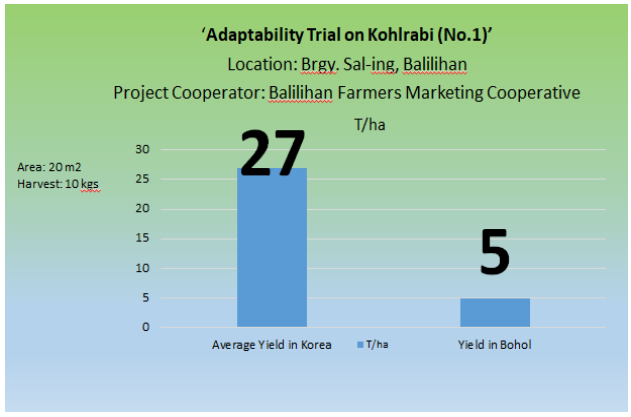
Turn-over Glass Bottom Flatboat of MPA at Ubay, Bohol last Nov.14,2020

Monitoring on Seaweeds Production of MEP last September 3, 2020

RESEARCH AGRI-SUPPORT SERVICE

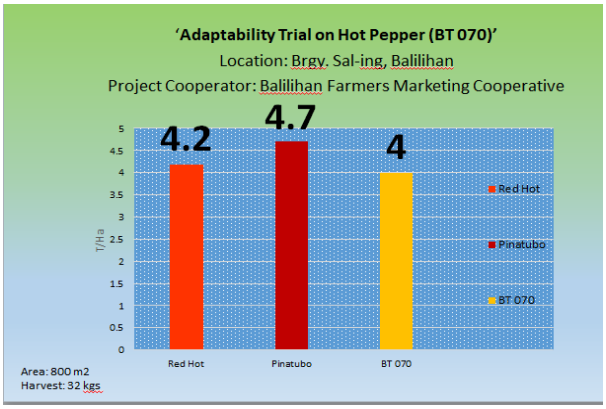
The research section in coordination with the Korea Program on International Agriculture (KOPIA) has conducted a four (4) research study; one of them is the **Adaptability Project on Korean Variety of Hot Pepper, Kohlrabi, and Cucumber** in collaboration with Balilihan Farmer's Marketing Cooperative. To ensure its full implementation, we have conducted a series of sites visitations to its project locations.

The study for Dry Season was conducted in Brgy. Sal-ing, Balilihan, Bohol from January to June 2020. The Balilihan Farmer's Marketing Cooperative (BFMC) is the project co-operator. The objective of the study was to test the suitability (in terms of yield and resistance to common diseases) of Korean cultivars of kohlrabi (no.1), hot pepper (BT070DSD), and cucumber (CU1801) in the Bohol's environment. Among the three crops under study, kohlrabi was planted inside the protected structure since according to other related researches, this crop is grown best under protective structure. An area of 910m2 was prepared in the vegetable area of Brgy. Sal-ing, Balilihan. Out of this area, 800m2 was planted with hot pepper, 90m2 was planted with cucumber, while the remaining 20m2 was planted with kohlrabi. The proportion of area planted with each



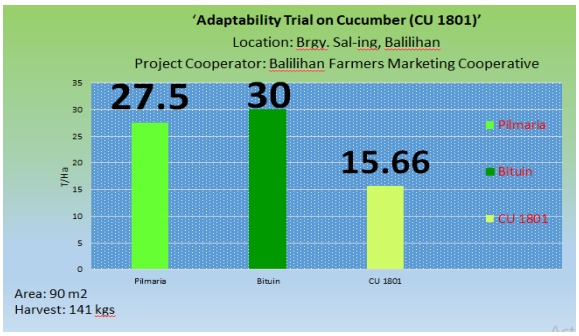
crop was defined by the members of the association. Hot pepper being the largest since there's a promising price in the market. The result of the study in Dry season showed that **KOHLRABI** in Bohol got only 10 kilos in an estimated area of 20m2.This only suggest that its average yield is only 5MT/ha. This data is 81.49% lower than that of 27MT/ha potential yield in Korea. One of the factors which trigger to its notable difference is the fact that the crop was infested with cutworm.

In the case of **HOT PEPPER (BT070)**, it has a total yield of 32 kgs. This means that its average yield is 4MT/ha. Other Philippine variety are Pinatubo and Red Hot which have 4.185MT/ha and 4.7MT/ha yield respectively. The data implies that with regards to yield, hot pepper (070) comes second to Pinatubo. It is then safe to say



that this Korean variety thrives well in Bohol's condition and can compete to other existing local variety. However, the variety is susceptible to fungi infection caused by Phytophtora capsici. Immature fruits were observed to have a burnt-like appearance on its tips while mature fruits were observed to have wilted.

For CUCUMBER (CU1801), it has a total yield of 141 kgs/90m2. Converting it into MT/ha, the data will generate a yield of 15MT/ha. Other Philippine varieties are Pilmaria and Bituin having 27.5MT/ha and 30MT/ha, respectively. Despite having a low production yield, there was no disease being identified on the crop. Though common pests for cucurbits were found, no significant loss was recorded.



On the other hand, the study for Wet Season (June-December 2020) was conducted in two different locations in Bohol. Location 1 was in Brgy. Tanday, Corella with the project titled **"Growth and Yield of Pechay (*Brassica chinensis*) Applied with Fermented Chicken Dung"** while location 2 was in Brgy. Hanopol Weste, Balilihan with the project titled **"Growth and Yield of Lettuce (*Lactuca sativa*) Applied with Fermented Chicken Dung".**

The change of site was in accordance with the project's primary goal which is to 'uplift the economic condition of Boholano farmers'. This time, another two associations were assisted by the project: BRM Farm which was managed by Kapunongan sa Bol-anong Organikong Mag-uuma (KBOOM) in Tanday, Corella and Ilaja Farm which was managed by Hanopol Weste Farmer's Association (HWESFA) in Hanopol, Balilihan.
In Location 1 and 2, 4 blocks were prepared and each block has 4 plots with a total of 16 plots all in all. Each plot measures 1mx3m- standard size of plots used by many of the researchers. Treatments used were the following:

Location 1:	**Location 2:**
T1- no application	T1- no application
T2- 20 g/plant	T2- 10 g/plant
T3- 40 g/plant	T3- 20 g/plant
T4- 80 g/plant	T4- 40 g/plant

Right after the application of treatments in Location 1, transplanting was done. It was observed on the day after transplanting that ninety percent of the population have died. This effect can be attributed to the high ammonium content of the fermented chicken dung. Thus, the farm cooperator conducted re-planting of missing hills on the third day. One week after transplanting, ten sample plants were identified randomly in each plot and the collection of data was done. The parameters being gathered were plant height, number of leaves, and yield. Data revealed that among the treatments being applied on pechay, T3 got the highest number of leaves, plant height and yield. Meanwhile in Location 2, treatments were applied two weeks prior to transplanting, giving the ammonia of the chicken dung to be released in the atmosphere. 100% survival rates of all plants were recorded. The parameters being gathered were number of leaves, plant height, and yield. Among the treatments, T3 got the highest average number of leaves, highest plant height, and yield.

It is worth mentioning that OPA was recognized as one of the active partners of CVAARRDEC last October 26, 2020 on its Regional Research and Development Symposium.

ORGANIC AGRICULTURE DEVELOPMENT PROGRAM

Activating the local food producers and processors, consumers and agri-fishery stakeholders to supply and consume organic foods to promote the wellbeing of general public across the province.

Under the Organic Agriculture (OA) Development Section, the staff members were able to produced 15 tons of naturally grown agri products like rice, root crops, fruit and vegetables. Conducted trainings to Organic Agriculture (OA) Focals and organic practitioners to the different farmers in the municipalities of Panglao, Sevila and Ubay (BoaTech Center). They were taught on how to prepare organic fertilizers and pesticides like JADAM, Rhodo Technology, NFTS and Vermicomposting for their farm for a minimal expense, Heirloom Seeds and Seedling Production

Organic Agriculture Training to OA Focals and organic practitioners

Heirloom Seeds and Seedling Production Training in Doljo, Panglao

Aside from trainings, we were able to distribute to our assisted organizations and individual farmers the following Agri-Inputs, supplies and equipment: 182 packs of OPV vegetable seeds, 800 Liters of natural pesticides, 100 pcs empty plastic drums and 100 piglets to Organic Agriculture practitioners.

Under the **Marketing Development Services** we were able to assist 5 producers and 50 consumers recruited to sell and shop organic products at Dao Public Market and during ART Tabo sa Plaza. The group were very active in participating different activities initiated by the office. They maintained the display of organically produced products daily at Dao Public Market and increasing number of customers patronizing organically grown products was being observed.

For the **Advocacy and Stakeholders Development Services** we were able to conduct 12 meetings with BOAExeCom, KBOOM, BANALIG & Marketing Partners via physical and virtual to further observe the Covid Health Protocols. This is to maintain and expand Organic Agriculture organizations

Evaluation of SUHID nominee for Outstanding Organic Group Category in Taytay, Duero held last March 5, 2020.

Monthly meeting of KBOOM in Dimiao last November 21, 2020

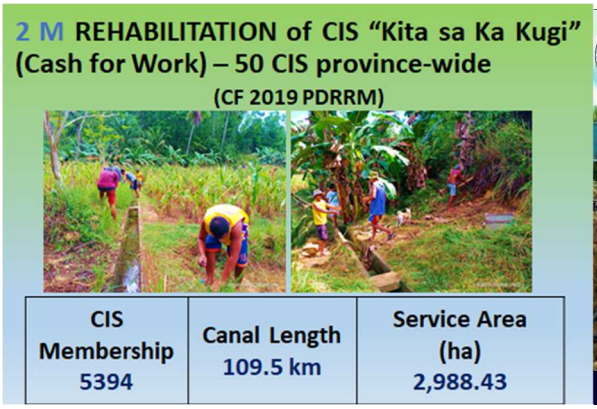
NAME OF FARM	LOCATION	CATEGORY
1. GREEN THUMB FARM	SAMBOG, CORELLA	A
2. ATBANG FARM	CABAYUGAN, CALAPE	A
3. OIKOS PEACE AND WELLNESS GARDEN	ZAMORA, BILAR	A
4. JUVIE QUIROG LLUBIT (JQL) FARM	LUYO, DIMIAO	B
5. EGAY'S FARM	BINGAG, DAUIS	C
6. MAYANA UPPER SAMPONG FARMER'S ASSOCIATION (MUSFA)	MAYANA, JAGNA	C

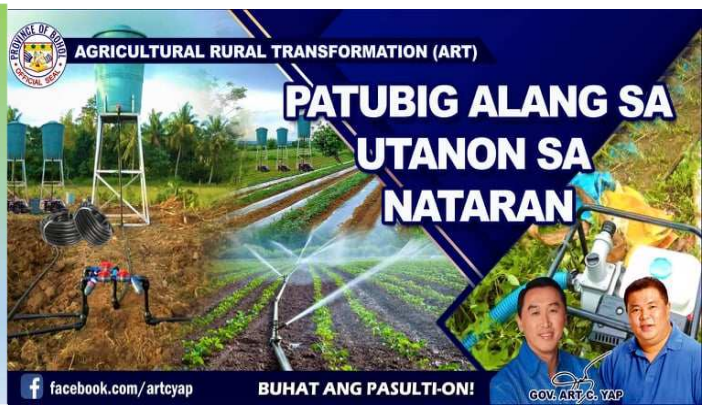
Organic Certification System, as part of the component in Organic Agriculture program, Bohol is working on Participatory Guarantee System as alternative way towards 2nd Party Certification. Consumers are guaranteed how organic they are consuming thru PGS Certification. To date there were 6 farms accredited to 2nd Party Certification (PGS), they are as follows:

ENGINEERING SUPPORT SERVICES

IRRIGATION SUPPORT SERVICES

The Provincial Government of Bohol through the Office of the Provincial Agriculturist has been very proactive in solving our farmer's needs by providing them support services. The RASS Division, specifically the Engineering Section for the year 2020, has facilitated the purchased of 2 units Drilling Rig (Hammer Type) worth 1 million under the 20% DF. The procurement of this equipment intends to acquire groundwater to water aquifers and eventually provide our farmers a stable water resource in irrigating their crops. This is much needed to highland agricultural areas. Initial water drilling operation conducted at Balilihan Nursery and at BoaTech Center, Ubay.





The Water Geo Resistivity Equipment will be for rental to all interested beneficiaries (private or LGUs). The proposed rental rates are not yet approved by the Sangguniang Panlalawigan of Bohol as follows: for Private – 20,000/site; for LGUs/LGAs – 10,000/site

Also, Identification and validation of proposed sites for Small Farm Reservoir (SFR) worth P 5.2 Million with 72 out of 104 sites were already completed; water aquifer detection and rehabilitation of existing irrigation facilities were also carried out. In addition to this, a budget worth 14 Million was funded to purchase 104 drip irrigation sets to support our vegetable growers in times of drought.

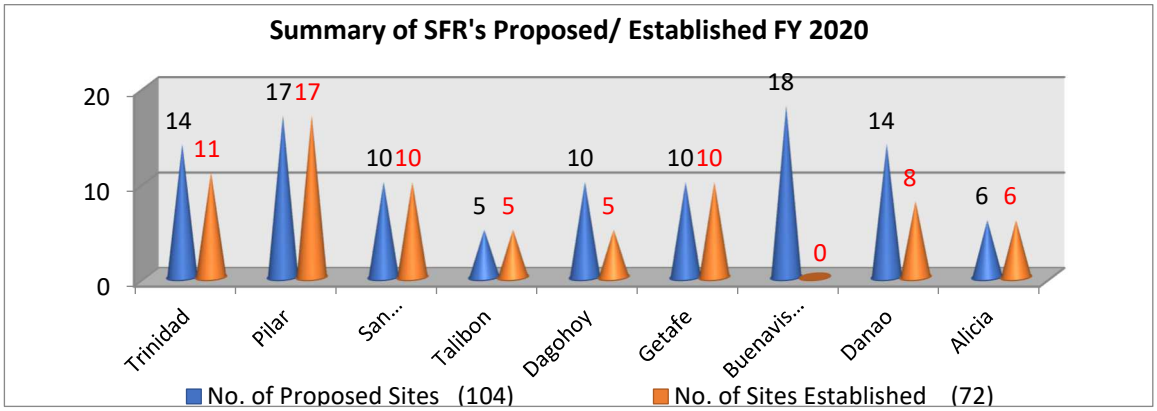
FARM MECHANIZATION SUPPORT SERVICES

Meanwhile, under the **Farm Mechanization Program**, this section has conducted various tractor activities to the different localities of Bohol. Operations include rotavation and harrowing of fields both for lowland and upland cultivation, Facilitated combine rice harvester operations.

Collection and remittance report of farm machineries rental to PTO are remitted on time. Our operators have also conducted repair and maintenance of our farm machineries to ensure that these are performing efficiently and effective whenever used.

In addition, an on-going construction of Farm Machinery Warehouse worth P2 Million located at the BoaTech Center, Ubay, Bohol is at 70% completion.

Several of Farm Machineries/ Equipment's were also procured during the FY 2020 as follows



The six Coco Peeling Machine will be turn-over to the Agribusiness Division of OPA. They will be the one to take charge of the operation and the corresponding fee (rental rates) for the rental of the machines is still for approval by the Sangguniang Panlalawigan of Bohol.
The six Mobile Corn Shellers are also for rental to all interested Corn Farmers. And the proposed rental rates is due for approval also by the Sangguniang Panlalawigan of Bohol.

AGRIBUSINESS DIVISION

With the aim of creating agribusinesses in the different municipalities of the province, the division has continuously implementing programs and projects towards the development of market driven products including its promotion, marketing and linkaging in partnership with other institutions and other stakeholders.

Agribusiness Development Program

For the year 2020, to provide assistance in the marketing of agri-fishery products in market linkaging & networking**,** the division was spearheading the conduct of different activities:

Facilitated the conduct of **Ubi Festival 2020** at City Hall/APC Grounds for 3 days which Generated sales of **P666,666.00** participated by 26 Municipalities

Sales of Ubi Festival decreased during the year 2017-2018 brought about by failure of institutional bulk buyer during the year 2017. Yet on the year 2019 & 2020 sales increased by 50% since ubi growers were assured of a bulk buyer right after the activity.

Comparison n of the Total sales during Ubi Festival from 2016 -

	2016	2017	2018	2019	2020
Total Sales	P704,350.64	P492,433.80	P334,207	P672,217	P666,666.00

Tabo sa Plaza Rizal (every Wednesday) with 16 exhibitors which in time Change to ART Tabo sa Bohol every Monday and Thursday located at the Capitol Grounds in front of Bohol Wisdom School where Sales generated was *5,961, 845.30* pesos with 29 POs/Farmers/wholesalers participated.

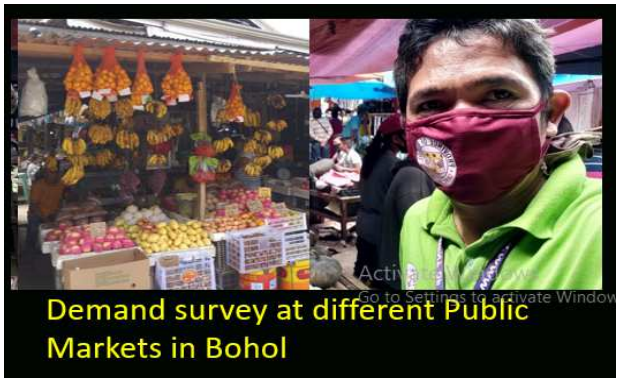
Facilitated the conduct of weekly "ART" display- TABO sa Bohol on Saturday, Sunday, Monday, Tuesday, Wednesday & Thursday in Tagbilaran, Dauis, Panglao, Moadto Strip

SUHID sa Malampusong Mag-uumang Bol-anon with 3,330 participants including walk-in, clients, buyers, suppliers/ visitors. Major agricultural products were promoted; vegetables, fruits, rootcrops, cereals, fish and other agri - fishery products, processed food and non-food products and ornamental plants.

Under the Market Access Development, Price Monitored (20) markets & supermarkets conducted weekly on the following:

o Cogon Market, Dao Central Market, Justicor Market, BQ, Marcela, ICM, Dauis, Panglao, Albur, Maribojoc, Cortes, Loon, Getafe, Inabanga, Tubigon, Calape, Sagbayan, Catigbian and Balilihan Consolidated Price Report Available then Data submitted to planning and reported to the Price Coordinating Council. Issuance of a Circular Re: The Conduct of the Price Monitoring in Markets & Malls helps much in the ease of conducting the activity.

In order that the monitoring will be maintained and updated a Buyers profile was formulated and conducted survey in Forty-five (45) wet markets were being surveyed relative to the formulation of a buyers profile for major agricultural commodities namely:


Demand survey at different Public Markets in Bohol

- Dao Central Market, Dagohoy Market, Manga Public Market, Cogon Public Market, Justicor Market, ICM, Shopper's, Baclayon, Albur, Sikatuna, Corella, Loboc, Loay, Panglao, Dauis, Bilar, Batuan, Lila, Dimiao, Valencia, Garcia Hernandez, Jagna, Duero, Guindulman, Anda, Candijay, Alicia, Ubay, Danao, Clarin, Dagohoy, Carmen, Pilar, Sierra Bullones, Catigbian, Balilihan, Tubigon, Calape, Loon, Inabanga, Antequera, Getafe, Buenavista, Cortes. It took almost a year in conducting the survey due to the pandemic.

Facilitated the conduct Kadiwa on Wheels- TABO sa Bohol in coordination with DA-7 in Dauis, Albur, Cortes, Loon & Loay. Total Sales generated as of Nov. 30 – P 28,212, 060.10 with (32) exhibitors participated and 80,605 clients served. Buyers connect to patronize due to lower prices because most or majority of our exhibitors are farmer producers and processors.

- Coordinated the pre preparation panel in the establishment of ART display Building, Coconut processing facility including purchase of equipments & machineries. Slow processing since there are some aspects that are beyond the control of the office.
- On the establishment of a coco processing farm in Balilihan, Meetings, Skills Training on personal care products, VCO & coco coir preparations were done in Balilihan, participated by BAWOD in (4) identified Barangays; Baucan, Boctol, Del Carmen Sur, Datag.
- Conducted market matching activities; (15) Farmers/Producers link to buyers from the municipalities of: Sagbayan, Bilar, Clarin, Dimiao, Carmen, S-Bullones, Balilihan, Jagna, Talibon, and Ubay.

- Facilitated the implementation Total Cost of Php38,699,858.00 PRDP-I REAP in the Municipalities of:
  Balilihan
  - Aim for Progress - Cassava Processing & Marketing Enterprise

➢AWOD - Squash Noodles Processing & Marketing Enterprise

Calape

➢Catmonan Calape - Seaweeds Processing & Marketing Enterprise Farmers MPC

Loon

➢PEGAMMALO – Bahalina Processing & Marketing Enterprise

➢Lubi – MPC - VCO Processing & Marketing Enterprise

Jagna

➢CLOW – Tableya Processing & Marketing Enterprise

➢KINAGBAAN Coconut Processing & Marketing Enterprise

➢Farmers & Processors – Bohol VCO Production & Marketing Enterprise Organization (KCRPC)

Mabini

➢MF-R.I.C. – Squash Pretzel Processing & Marketing Enterprise

Sevilla & Sikatuna

➢BACAP – Vegetable Production & Marketing Enterprise

Jetafe

➢Alumnar – seaweeds Processing & Marketing Enterprise

Fish Trading Program

These are the activities conducted:

Reorganized the Members of the United Bohol Fish Traders Group in order to tap their assistance in the provision of the fish supply for the Province in the ongoing community quarantine in the midst corona virus outbreak.

Provided the necessary support to members of the Bohol Fish Traders Group in identifying and establishing the areas in the Province that showed an oversupply of fish as a result of the sea travel restrictions imposed during the quarantine period.

Validated the fish supply in the municipalities of Talibon, Inabanga, Getafe, Bien Unido and Buenavista as the potential sources of the fish supply for the Fish Traders Group – these areas having shown an oversupply of fish during the start of the quarantine period.

Social Marketing to possible fish market site.

Assisted Fish Traders in sourcing out fish supply from areas identified as potential sources and facilitated the delivery and sale of low-priced fish to municipalities and barangays across the Province. There are 3 groups of Fish Traders Actively participated in ART (Agri-fishery Retail Terminal) at CPG Park every Monday and Thursday, Coastway everyday which Generated gross sales **of P13,318,568.00** in 8 months.

Participated in ART Tabo at CPG PLAZA every Mondays and Thursdays.

- BUSEO –ART display
- TAFIA – ART display
- NILA ESCABAS – Coastway

- TAFIA – availed 100k initial loan from Land Bank for the operation

SERVICE DELIVERY ENHANCEMENT

The Planning Division is the "THINKING TANK" of the office. It is where all reports preparations for the whole office and presentations for Office Head originated. There are three sections namely Participatory Planning; Agri-website and Information System and Monitoring Section. Office Plans, Programs and Projects are planned, implemented, assessed, monitored and evaluated then plan again. This is the planning cycle followed by the OPA staff. These are the accomplishments of the whole division per section.

PARTICIPATORY PLANNING

Meetings with the fish traders, suppliers and funding agency .

One of the exhibitor during Tabo sa Bohol.

Participatory Planning is the tool used by the Office of the Provincial Agriculturist (OPA) to arrive a consensus decision of whatever undertakings in the field. It is also one way of enhancing the learning processes that led to empowerment of personnel and staff. Planning ahead for Operational Plans and with its corresponding budget for the succeeding year may help to reach the desired goal for our Boholano farmers. It must be in consonance with the Development Framework of the Province. Integration of the prepared plan of action with unified goal and objectives plus utilizing and maximizing the available resources, create a difference in the lives of our target beneficiaries. The concerted effort of each personnel motivated everyone to pursue the identified programs and projects for the continuous development of agriculture sector in the province of Bohol.

Consultations and coordination with other Divisions on planning concerns were done from time to time. The Office of the Provincial Agriculturist thru the Planning Division did coordination and linkaging with MLGUs thru the Municipal Agriculture Office and Agri-line agencies. The Provincial Coordinating Committee on Agri-Fishery (PCCAF) are composed of Agri-line agencies and Municipal Agricultural Officers or Municipal Agriculturist for the purpose of convening every month for info dissemination of new technologies or other issues and concerns. But due to COVID pandemic gatherings like meetings was temporarily stopped.
But we were able still to conduct the following activities:

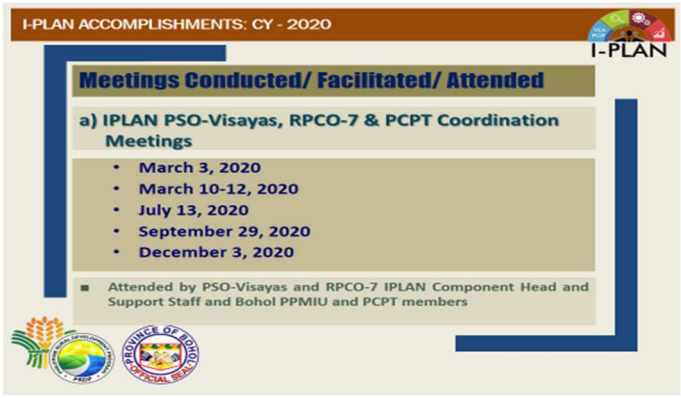
- PCCAF Teambuilding (Camaraderie & Coordination Enhanced & Strengthened)
- Facilitated the conduct of the PCCAF meeting last July 20, 2020 at SB Conference Hall with the presence of the Governor

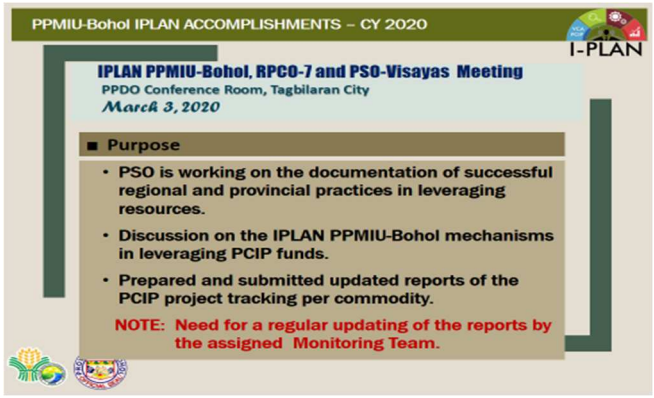
PCCAF meeting last July 20, 2020 at SB Conference Hall

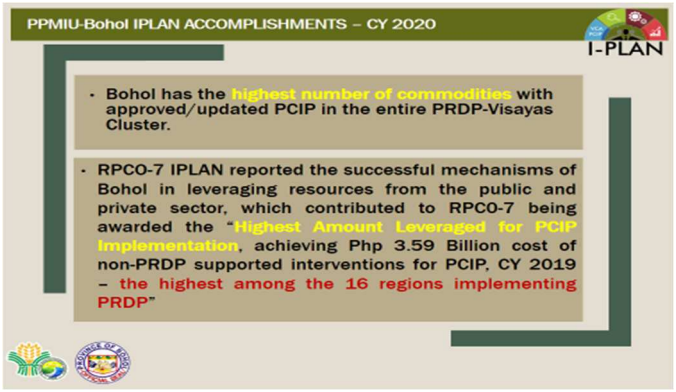
OTHER RELATED FUNCTIONS:

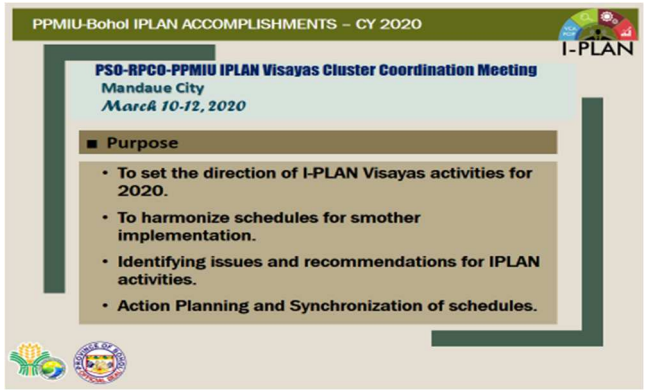
Philippine Rural Development Project (PRDP)

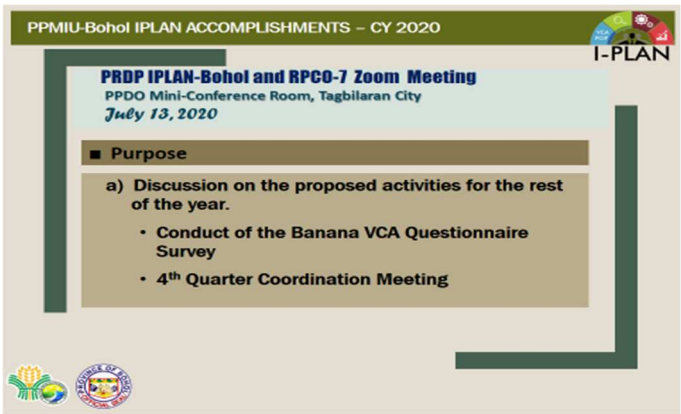
The Department of Agriculture is implementing project for the upliftment of the countryside economic situations. This is funded by the World Bank as Philippines' loan thru the Department of Agriculture. The Office of the Provincial Agriculturist is one of the strategic arms for the implementation of DA's projects here in Bohol as I-PLAN Component because our Assistant Provincial Agriculturist is the Component Head. Last year inspite of the COVID pandemic, I - PLAN Component was still doing their role from time to time. These were the component's accomplishments:

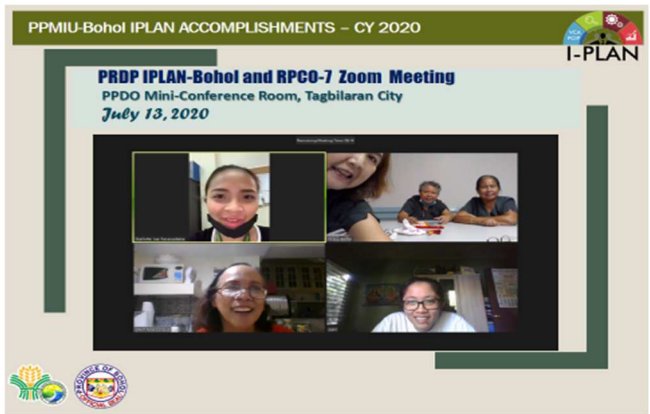












PPMIU-Bohol IPLAN ACCOMPLISHMENTS – CY 2020

I-PLAN

INITIAL UPDATED IPLAN OPERATIONS MANUAL CONSULTATION

PPDO Mini-Conference Room, Tagbilaran City

September 29, 2020

■ Part of participatory and iterative process of IPLAN Operations Manual (OM) enhancement

- To communicate and draw feedback on the proposed IPLAN OM revisions.
- To continue consensus-building process among the DA and LGU staff on ways to strengthen the investment planning process.
- To build broad-based ownership of the enhanced OM.

PPMIU-Bohol IPLAN ACCOMPLISHMENTS – CY 2020

I-PLAN

INITIAL UPDATED IPLAN OPERATIONS MANUAL CONSULTATION

PPDO Mini-Conference Room, Tagbilaran City

September 29, 2020

PPMIU-Bohol IPLAN ACCOMPLISHMENTS – CY 2020

I-PLAN

PSO Visayas – RPCO 7 – PPMIU Bohol Meeting

PPDO Conference Room, Tagbilaran City

December 3, 2020

■ PURPOSE

- Discuss the inquiry of PPMIU-Bohol on Dairy PCIP
- Assessment of Dairy PCIP Investments
- Discuss the Dairy PCIP Unfunded Investments

PPMIU-Bohol IPLAN ACCOMPLISHMENTS – CY 2020

I-PLAN

PSO Visayas – RPCO 7 – PPMIU Bohol Meeting

PPDO Conference Room, Tagbilaran City

December 3, 2020

I-PLAN ACCOMPLISHMENTS: CY - 2019

I-PLAN

Meetings Attended

b) PPMIU-Bohol Coordination Meetings

- **March 3, 2020**
- **October 20, 2020**
- **December 28-29, 2020**

■ Attended by all PPMIU sub-project components and invited PSO-Visayas and RPCO-7 staff.

■ Reporting of sub-project component updates.

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**

Office : **OFFICE OF THE PROVINCIAL VETERINARIAN (OPV)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

LIVESTOCK PRODUCTION SUPPORT

Artificial insemination. One of the major strategies to increase livestock productivity and profitability, as well as improve farmers' income is adopting genetic upgrading through artificial insemination. AI is a technique in which sperm is collected from the bulls, buck and boar processed, stored and manually introduced into the female reproductive tract at appropriate time for the purpose of conception. Such innovation allows faster dissemination of genetic superiority to local livestock population even in remote locations.

In Bohol, the implementation of the provincial AI program is in close coordination and strategic alliances with the national agencies like the Philippine Carabao Center (PCC), the Department of Agriculture (DA) RFO 7 and the National Dairy Authority (NDA) and the Municipal Local Government Units (MLGUs) through its Municipal Agricultural Offices**.**

Though AI requires technical skills and effective lines of communication between the farmer and the AI technician, the technology has been well adopted by Boholano livestock raisers since 1990's mainly due to economic advantage of the quality of offspring produced.

ACCOMPLISHMENTS OF THE YEAR

AI in Ruminants under UNAIP. Considered ruminants are cattle, carabao and goat. For this year, a total of 2,616 beef cattle, 1,426 dairy cattle, 3,818 carabaos and 420 goats are inseminated serving 7,691 ruminant raisers while offspring produced recorded a total of 1,206 beef cattle, 806 dairy cattle, 1,317 carabaos and 320 goats.

Table 1. Comparative UNAIP-Bohol AI Accomplishment, Year 2019 & 2020

	Year 2020		Year 2019	
	AI Services (hds. served)	Offspring produced	AI Services (hds. served)	Offspring produced
Beef cattle	2,616	1,206	2,679	1,463
Dairy cattle **	1,426	806	2,267	1,113
Carabao	3,818	1,317	3,312	1,413
Goat	420	320	320	220

** ART-ICDP dairy cattle not included

It can be noted that there is a decrease in the artificial insemination services particularly in cattle and offspring produced in cattle and carabao this year compared to the previous year. The travel restrictions and social distancing imposed by the government is limiting the transport of frozen semen from source thus affecting the performance of AI services and monitoring of offspring, respectively.

AI Service Providers. Under the Unified Artificial Insemination Program (UNAIP) of the national government, the AI services in the province are carried out by a total of 101 competent technicians from different sectors covering 45 municipalities. The 3 remaining areas with no resident AI technicians are the municipalities of Lila, Cortes and Tagbilaran City, however, these areas are served by the OPV-based AI Technicians.

Procurement of Frozen Semen. The livestock semen used for AI services in the province are sourced out from the National Artificial Breeding Center (NABC) in Malaybalay, Bukidnon through the DA-RFO-7, as well as from the NDA and the PCC. For this year, a total of 9,220 straws of frozen semen are acquired with breeds of Bulgarian Murrah Buffalo, Brahman, Holstein Fresian, Sahiwal, Anglo-Nubian and Boer.

Pregnancy Diagnosis (PD). Pregnancy diagnosis thru transrectal palpation is regularly conducted by AI technicians. This AI management strategy decreases the interval between AI services as well as increases AI service rate.

For this year, a total of 5,775 heads of large ruminants (cattle and carabao) undergone transrectal palpation for pregnancy confirmation serving 5,679 farmers.

Induction and Estrus Synchronization. To improve conception rate, 2 approaches are adopted; the hormonal treatment and non-hormonal treatment. In hormonal treatment, parenteral administration of hormones is done to induce and synchronize estrus (in heat) which then helps to cascade reproductive cycle allowing AI technicians to serve more animals. Such process reduces the waiting period of 18 - 24 days, the normal estrous cycle of ruminants. This year, a total of 1,921 cattle and carabaos undergone the procedures of estrus synchronization serving 1,791 livestock farmers.

For non-hormonal treatment, deworming and mineral/vitamin supplementation and uterine flushing are done during the conduct of animal clinics. These conditioning procedures also increase fertility rate thus stepping up on pregnancy probabilities. Per record, a total of 6,283 ruminants are served benefitting 5,738 farmers covering 8 requesting municipalities. These health procedures are performed mainly by LGU AI personnel under supervision of the office.

Ear tagging. This is a numbering system for the official identification of individual animals produced through AI. For 2020, a total of 1,296 heads of cattle and carabaos are tagged and registered covering 15 municipalities.

Economic Value. Animals produced from artificial insemination services commands better price in the market, this is how AI financially works on livestock farming. The current estimated market value for each cattle and carabao weanlings produced from AI is P15,000.00 per head, thus, the total monetized value of offspring this year amounted to P49,935,000.00.

On goats, the economic value of AI offspring is estimated at P1,600,000.00 based on the cost of P5,000.00 per head at weaning age. When compared to using local inferior breeds, the said monetized values could be perceptibly 50% lower in values.

AI in Swine. The establishment of Animal Breeding Centers (ABCs) at the municipal level aims to improve the genetic background of rural pigs, producing better performance and meat quality, thus, playing an important role in increasing income of small holder pig raisers.

There are 15 MLGU-operated ABCs in the province particularly located in Antequera, San Miguel, Trinidad, Talibon, Pres. Garcia, Sagbayan, Batuan, Carmen, Duero, Jagna, Loboc, Mabini, Pilar, Bilar and Sierra Bullones. In support to the ABC operations, the office provided boars and some AI paraphernalia apart from technical assistance.

Reports from these ABCs shows a total of 1,715 swine inseminated thru natural heat. On the other hand, the offspring produced recorded a total of 12,822 heads which represents an economic value of P38,466,000.00 based on the current value of P3,000.00 per piglet.

Operationalization of Liquid Nitrogen (LN2) Plant. It should be noted that the LN2 production facility is acquired from the DA RFO 7 in 2019 with counterpart from the Provincial Government in form of area, manpower and maintenance cost. It started its operation in the later part of 2019.

To date, this facility produces liquid nitrogen which ensures correct temperature in preserving the livestock semen inside a mother tank that carries 3,500 straws of semen.

A total of 176 LN2 mother tanks with a monetized value of P616,000.00 are produced this year. With on hand stocks from previous year, the office is able to distribute a total of 197 tanks to AI covered LGUs.

Capacity Development. This year, 2 basic and 2 advance AI trainings for large ruminants, are conducted by the PCC, NDA and DA RFO 7. The OPV coordinated with these agencies and facilitated the participation of MLGU Technicians and provided technical assistance as facilitators and trainers.

AGRICULTURAL RURAL TRANSFORMATION THRU BOHOL NATIVE CHICKEN DEVELOPMENT PROGRAM

The Bohol Native Chicken Development Program is a wholistic development initiative for improving and expanding the native chicken industry in the province, embarking on native chicken production and commercialization. This year, the program intends to increase the number of growers and breeders to meet the increasing market demand for native chicken meat.

The Provincial Government of Bohol is taking the lead in providing an investment friendly environment to ensure profitability of this industry through organization of key players, making accessible healthy breeder stocks, provision of policy support and technical assistance, support equipment, post-harvest facilities and providing linkages with financing institutions.

Ultimately, the goal is to sustain and make available, affordable organically or naturally grown quality native chickens.

ACCOMPLISHMENTS OF THE YEAR

Social Mobilization. Formation of native chicken growers' associations is one of the strategies adopted in program implementation. Despite the restricted movement due to the pandemic crisis, there is 1 association formed this year, the Valencia Native Chicken Growers Association of the municipality of Valencia with a membership of 15.

To date, there are 30 native chicken growers' associations which are widely distributed in the province including the Bohol Native Chicken Growers Association (BONACGA), which is eyed to be the federation of native chicken growers' associations in the province. All in all, these groups have active memberships of 500. As of this time, 4 out of these 30 associations are DOLE registered.

In support to the organizations, representative from the office attends the groups' regular meetings. Because of the Covid-19 pandemic crisis, only 15 meetings of 12 Native Chicken Growers' Associations are attended this year. In addition, five (5) special workshops on production Breeding and Nutrition Committees of BONACGA are also assisted.

Production Support. This cog is divided into 3 areas; 1) the Establishment of Production and/or Grow Out Areas, 2) Breeder Infusion and 3) Feed Resource Development.

Establishment of Production and/Grow Out Areas. The office has maintained the Provincial Livestock and Poultry Farm (PLPF) in Roxas, Bilar as an institutional farm for the production of quality native chicken breeders.

The newly constructed 200-capacity native chicken house has begun to operate in July 2020 which targets to produce a yearly volume production of 6,400 good chicks. Gradually, the facility is occupied with the selected existing breeders of 80 hen-level to showcase the commercial approach on native chicken production.

The production and health management practices on this operation is aimed to be replicated in the upcoming establishment of commercial native chicken farm of BUFFC under PRDP.

Commercial Native Chicken Farm with Complete Production Segments. This facility is under the PRDP livelihood project located at Barangay Cambacay, Batuan. It is operated by Bohol Upland Farmers Federation of Cooperatives (BUFFC), a federation composed of fifteen (15) cooperatives/associations coming from the municipalities in the third congressional district of Bohol: Batuan, Carmen, Sierra Bullones, Pilar, Duero and Guindulman. To date, this production facility is on its development/construction phase.

Meanwhile, the group is now scouting for 1,200 native chicken breeders (1,050 females and 50 males) which is projected to produce a total of 53,000-55,000 grow outs or fattened heads per year.

Small-holder Native Chicken Growers. With the reports extracted from 65 BONACGA members, the association has a current breeder population of 2,299 females and 583 males. For this year, this group has recorded a production of 13,091 chicks.

Meanwhile, the other 29 municipal-based native chicken growers associations have an estimated record of 6,525 breeders with a projected production volume of over 300,000 heads per year.

Breeder Infusion. The PLPF, as an institutional farm for native chicken, is tapped as the breeding center for production of quality breeders for infusion. For this period, a total of 500 heads of hardened chicks with a monetized value of P100,000.00 are distributed to the first 10 members of 10 native chicken growers' associations.

The establishment of Native Chicken Production Centers (NCPCs) at the municipal level is aimed to produce breeders for infusion in their respective areas of jurisdiction. In addition, these MNCPC are alternate sources of breeders in case of disease outbreaks affecting other production centers.

These MNCPCs are supported by the provincial government thru provision of starter kits composed of breeders, poly nets, incubators and drugs/biologics. To date, there are 20 operational MNCPCs which recorded to have distributed in their respective areas a total of 1,181 heads with an equivalent monetized value of 259,820 benefitting 260 farmers.

Native Chicken Feed Resource Development. Recognizing that feeds account 60-70% of the total production cost, the use of alternative feed sources and feeding strategies are given utmost attention.

Customized Concentrate Feed Utilization. This year, two types of customized concentrate feed ration intended for breeders and grow-outs/or fatteners is developed. These rations are made up of local ingredients like rice bran and tree legume leaves and added with feed additives like effective microorganisms to enhance its quality.

It is currently tested on native chicken breeders and grow outs at the Provincial Livestock and Poultry Farm. Based on data, these customized rations have yielded positive results, hitting the target of more than 25% hen per day egg production. To further test its performance on field at the farmer-level, a feeding trial is now currently conducted involving five (5) selected native chicken farmers of BONACGA.

On economic point of view, the cost of these customized feeds is at a range of P18.00 - 20.00 per kilogram, significantly lower than the commercial feeds which is pegged at P28.00-32.00 per kilogram

Alternative Protein Source Production. The office is promoting 2 plant-based protein sources: Azolla and Indigofera.

Azolla Gardening. Azoll*a,* a water-fern with crude protein value of 25-30 is mainly tapped as an alternative feed protein source for native chicken. Apart from its high protein value, it does not need any equipment to be utilized as a feed to chicken. To campaign its utilization as an excellent option of low-cost feed, setting up azolla gardens is strategically done at the municipal level, thru the Municipal Agricultural Offices. In this approach, stable supply of azolla

inoculum can be achieved and whoever interested farmers in their respective areas can avail easily such inoculum for production.

To date, a total of 47 MLGUs are provided with 4 x 3 meter-azolla pond liners for azolla gardening. As of this period, 11 MLGUs are recorded to have established azolla gardens: District 1: Antequera, Baclayon, Calape, Catigbian, Corella, Cortes, Dauis, Loon, Tubigon; District 2-Talibon and District 3-Valencia.

A total of 45 native chicken growers are also given starter kits which include azolla pond liners and azolla inoculum. These number of azolla ponds are expected to produce a total of 24,600 kg fresh yield azolla per year.

Based on field monitoring, farmers claimed that utilizing azolla on a 50:50 ration (50% azolla and 50% commercial feeds) saves almost 60% of feed cost without negative impact on the native chickens' performance.

Intensive Forage Gardening. The use of Intensive Forage Gardening (IFG) thru planting a 200 indigofera seedlings in a 200 sq meter-lot is also campaigned to native chicken farmers. Among the introduced forage legumes as alternative protein source, the Indigofera, a tree legume plant with a crude value of 27-31% is recommended on the basis that it is suitable to thrive under Bohol's climate, being a drought stress tolerant, easy to grow and tolerant to soil with low fertility.

For this year, a total of 600 farmer cooperators are campaigned to adopt this IFG. It is targeted that a 12-hectare indigofera plantation in a 3-year period will be developed with expected total fresh weight yield of over 50 tons per ha. per harvest.

To carry out the promotion of this forage, a barter scheme is implemented wherein native chicken growers will provide a 100 kg potting/sowing media to the office and in return, will receive 200 ready-to-plant seedlings in a certain period. To date, 4 native chicken growers have availed this project.

BAYANIHAN "PASSING-ON-THE GIFT". In response to the COVID-19 pandemic crisis where Bohol launched the "We Heal as One Program", the OPV implements this unique project to ensure food security and livelihood opportunities to affected families.

The project adopts a counter-parting scheme of resources where livelihood partners and other stakeholders are campaigned and encouraged to pass on a "Gift" in the form of start-up chicken breeders (4F&1M) to less privileged and interested neighbors.

To complete the package, the provincial government provides counterpart in form of production kits which include 10-meter poly net for fencing, sachets of anthelmintics, vitamins and mineral supplements. For other commodities, the counterpart includes dewormers, pack of vitamins and minerals and feed ingredients like azolla and molasses.

To date, a total of 422 donors have shared stocks to their chosen 912 beneficiaries. The donated native chicken reached to 4,560 heads with a monetized value of P912,000.00. The production support of the provincial government on the other hand, is valued at P351,200.00. It is expected that the present number of hen-level donated could produce an estimated volume production of 167,000 heads/year.

Animal Health Support Measures thru Adoption of the Unified Health Program. The office has developed a Unified Health Program (UHP) for native chicken. Recognizing that the New Castle Disease (NCD) is endemic in the province, this health protocol mainly recommends the vaccination against NCD.

For this year, 43 MLGUs out of 48 City/MLGUs have withdrawal records on NCD vaccines to cater requesting farmers in their respective areas. A total of 103 individuals, on the other hand, are directly availing the NCD vaccines from OPV. These individuals, however, are under the direct supervision of MLGUs thru the Municipal Agriculture Offices in the conduct of vaccination.

To intensify the campaign on NCD vaccine usage among native chicken growers, the office held 5 batches (5 pax per batch) of vaccination hands-on training on NCD at the Provincial Livestock and Poultry Farm in Bilar.

Capacity development. To enhance the capabilities of our partners stakeholders particularly on the production aspect of native chicken, trainings, seminars and skills demo are conducted.

For this year, a total of 29 training sessions with 614 participants are conducted with the OPV technical staff as resource persons. This is on a per request from MLGUs and NGAs assisted POs. Majority of these trainings are related to the local feedstuff utilization with emphasis on azolla cultivation technology.

Learning sites are also set up to show farmer-trainees on how to apply science-based technologies on native chicken farming. For this year, 4 learning sites are supported;

- Sto. Rosario Organic Native Chicken Farm Growers Asso. - Sto. Rosario, Inabanga (PO-base)
- Jonathan Gabriel - Carmen (BONACGA member)
- Ismael Tumanda - Nueva Fuerza, Carmen (BONACGA member)
- Rey Masayon – La Victoria, Trinidad (BONACGA member)

Marketing and Post-harvest Support. Among the associations, 3 groups are already into enterprise level.

Based on records, a total of 7,045 heads of live native chickens are sold from 81 native chicken growers. With the current price of native chicken fattener of P 220.00/kg, the sales value of the sold chicken could be at P 1,549,900.00.

Name of Association	Members with Sales Record	No. of heads sold
BONACGA	65	5,443
Dauis Native Chicken Growers Asso.	3	700
Sikatuna Native Chicken Growers Asso.	13	902
Total >	**81**	**7,045**

To increase the market-share of native chicken meat and produce wholesome meat as well, the office allocated a budget for the procurement equipment to upgrade the mini-dressing plant operated by BONACGA. The said allocation is charged to 20% development fund and is on procurement process.

PROVINCIAL LIVESTOCK AND POULTRY FARM

The Provincial Livestock and Poultry Farm (PLPF) in Roxas, Bilar is a government-owned facility being managed by the OPV for 23 years now. It has become a vital component of the Bohol Biodiversity Complex. As such, the farm is considered a drop off point, a production and learning center that accommodates farmers, field observers and students conducting studies. Existing projects implemented in the farm include

native chicken production, swine production, goat production, waste management, animal feed development and researches.

ACCOMPLISHMENTS OF THE YEAR

Swine Semen Processing Center (SSPC). The SSPC is a facility for processing swine semen from tested boars of superior quality. This new facility aims to provide a state-of-the-art technology that will help smallholder pig farmers produce genetically superior offspring that are competitive in the market in terms of meat quality. It will also serve as a training center for government Technicians, private AI practitioners and farmers as well on swine artificial insemination.

The project is in partnership between UNAHCO, a private firm that specializes in animal healthcare and sells animal products and the Provincial Government of Bohol (PGBh) through the OPV.

It will be operating under a counterpart system; the PGBh provides the building or center that houses a laboratory and boar pens, the utilities like water and electric power, manpower and feeds, while UNAHCO provides 2 boars, AI apparatus and supplies.

To date, the building is already 80% completed and the goal is to put the center into operation by the second quarter of 2021.

The economic benefits of this project could be directly appreciated on its effect on saving the breeding cost and ensuring the use of disease-free semen for breeding. Based on UNACHO's standards, the processed swine semen from one boar semen ejaculation can serve 10 to 15 different sows or gilts compared to the usual 1 adult female swine. With 2 boars at 2 collections per week, the number of served sows would average to 1,248 heads per year. This facility therefore, has the capacity to generate an estimated breeding cost value of P 1,872,000.00 per year based on current value of private-operated AI service.

On the technical assumption of 80% farrowing rate and 10 piglets born alive per litter, the indirect economic distribution then could be accounted on the 9,884 heads of projected AI offspring. With the current value of P3,000.00/head weaner piglet, the projected return of investment in monetized value of AI offspring could amount to P 29,952,000.00.

Mini-feed Mill operation. Recognizing the vulnerability of livestock and farm operations on the rising costs of feeds and the lack of cheap feed made from local ingredients, the PLPF is now showcasing a mini-feed milling operation.

The PLPF is adopting partly the natural feeding system thru fermentation, hence, the equipment utilized in feed milling has involved only crushing and mixing of local ingredients along with certain percentage of a commercial concentrate.

As of this year, the feed mill produces 4 types of customized feeds used for the 3 commodities in the farm: native pig, native chicken (breeder and grow-out feeds) and goats. Feed production for all these types is usually done once a week which typically totaled into 1.3 ton/month for the feed maintenance requirement of almost all in-housed farm animals.

It is observed that there is a significant reduction in feed costs when formulated rations are based on local feed ingredients manufactured by this mini mill. The energy source mainly used in the said rations is rice bran. The protein sources, on the other hand, are leguminous leaves of *indigofera and azolla* in the inclusion rate of 20% shredded leguminous leaves per formula. Based on the prevailing local prices of the feed raw materials used, the cost of the aforementioned formulated feeds ranges from P18.00-20.00/kilogram.

Native Chicken Project. As part of the Native Chicken Enhancement Program, the farm is now showcasing the commercial approach on native chicken production. This year, the newly constructed breeding facility is occupied with 102 breeders (82 females and 20 males).

The farm adopted two breeding strategies:

- crossing superior indigenous mature Paraokan cocks (large type strain) with the common type of female native chicken and;
- breeding superior indigenous mature cocks (large type strain) with superior mature hens.

Paraokan, a large type strain of native chicken, is selected as breeders due to its ability to produce fast growing grow-outs, a positive attribute suitable for commercial native chicken production. Using the customized feeds formulated for native chicken fatteners, it is observed that Paraokans could attain the body weight (BW) of 900 grams to 1 kilogram in just 3 months. This BW is significantly higher than the BW of the common small strain native chicken which will take 10 months to reach the said fattening weight.

To complete the production segment, the office also allocated a budget under the 20% development fund for the construction of brooder and grower houses. The detailed plan is currently under review and approval by the Provincial Engineer's Office.

Based on the above-mentioned breeders maintained, a total of 3,598 chicks are produced this year, a 95% performance rate versus the target. It is recognized that some aspects on management must be evaluated to come up with a precise approach on native chicken production. Out from the stocks produced, 912 heads of hardened chicks with a monetized value of P182,400.00. are infused to identified or requesting POs and MLGU-operated production centers. Some of the stocks are retained and subjected to conditioning procedures to produce more quality breeds.

Forage Bank. A Forage Bank is presently maintained at the farm, mainly intended for demo purposes and production of forage legume seedlings. For this year, a total of 14,447 forage legume seedlings and cuttings are produced to campaign on Intensive Forage Gardening (IFG) in support of the ART ICDP and Native Chicken Enhancement Program**.**

With IFG, it is estimated that adding 30% leguminous leaves in the diet of ruminants lowers feed cost by 25%. The aforementioned incorporation of 20% shredded leguminous leaves on the rations, however, saves 15 to 20 % of feed concentrate cost.

Swine Project: Conventional type. On late part of this year, the PLPF has new stocks of 5 swine female breeders. Out of these new breeders, 4 farrowings are recorded producing 52 piglets. To date, 42 offspring with a monetized value of P126,000.00 are distributed to partner POs as livelihood assistance.

Swine Project: Native Pig. Another venture this year is on native pig raising in support of the national program on the conservation and utilization of native animals. Seven (7) female native pigs are sourced out from Ubay Stock Farm. One male breeder, on the other hand is rented from a private individual with a piglet sharing agreement. To date, 3 heads are pregnant which are expected to farrow on first quarter of 2021.

Goat Project. Goats raised at the PLPF are specifically intended for demo purposes during hands-on training. At the beginning of the year, there are five 5 does and 2 bucks maintained at the farm that produced 8 offspring. Five (5) of these offspring then are distributed for breeder infusion and upgrading purposes of the existing stocks of requesting PO members. The remaining offspring, however, are on pre-weaning ages, waiting for the line-up request for breeder infusion.

Farm Waste Utilization and Management. The farm is advocating the zero-waste farming wherein techniques on efficient utilization of animal wastes are adopted viz.

Vermiculture. A process where vermi worms specifically the African Night Crawler are used to convert organic materials into humus-like materials called vermicast. At the PLPF, organic materials used are goat and carabao manure. This year, a total of 3,502 kilograms of vermicast are produced and mainly used in the production of fermented soil, a conditioning ingredient of potting media for forage seedling production.

Biogas. The one (1) unit bio-digester established the Bureau of Animal Industry (BAI)is still functional. It showcases pig waste/manure utilization.

Poultry Waste Management. In managing poultry litter, rice hulls are incorporated as bedding materials, purposely done to keep the native chicken litter dry at all times. The dry litter is important for the health and welfare of birds as well as the farm personnel assigned in native chicken project.

In addition, effective microorganisms (EM) like commercially-produced EM-1 and concoctions are sprayed once a week to the beddings in order to reduce the mal-odor level associated with the emission of ammonia

from poultry litter. The EM-inoculated poultry litter then are regularly harvested and utilized as fertilizer for forage and pasture maintenance.

Techno sharing services. For this year, the number of visitors in the farm reduced to 194 as compared to last year's registration of 340 individuals. Interests of farmer visitors are mainly on observation of feed production utilizing natural feedstuffs. The farm also caters to hands on demo on vaccination procedures.

RESEARCHES

This year, the researches relate to the design of feeding trials which aim to utilize Azolla as feed ingredient with appropriate technologies for use under field conditions. In general, such trials are done with close participation of farmers to test interventions on real-life farmer situation.

Native Chicken Feed Formula. This test formula is designed for native chicken grow-outs. The participating farmers are provided with azolla pond liners and azolla inoculum. Thereafter, the other local feed ingredients are manually mixed with azolla grown by the farmers.

To date, 5 farmers are on the feeding phase of the test formula which is targeted to finish on the first quarter of 2021. This test formula aims to come up with a low-cost feed.

Dairy Feed Formula. This research is in partnership with the Philippine Carabao Center. It is carried out thru establishing azolla production units involving 12 dairy farmers. It aims to evaluate the use of Effective Microorganism treated Azolla as feed supplement in the diet of upgraded lactating dairy carabaos under field conditions. This is situated in Barangay San Vicente and Barangay Bong-Bong, Ubay where dairy farmers use only commercially prepared feeds as concentrate rations.

Specifically, the objectives of the study are to determine the influenced of the test formula on milk yield and its net income over feed cost. This feeding trial commenced on the last quarter of 2020 and targeted for evaluation by first quarter of 2021.

AGRICULTURAL RURAL TRANSFORMATION THRU INTEGRATED COMMUNITY DAIRY PROJECT (ART-ICDP)

The ART-ICDP is a priority program of the Provincial Government implemented through Office of the Provincial Veterinarian. The goal of the project is to mainstream dairy farming as a source of income to majority of the livestock farmers thereby making them a major contributor to the food production in Bohol.

Specifically, the project aims to:

a) increase the income of the participating farm families by at least P30,000.00 annually;
b) enroll at least 1,000 dairy animals yearly; and
c) provide 100% of the milk supply requirement of the National Feeding Program for the province of Bohol.

ACCOMPLISHMENTS OF THE YEAR

Dairy Production Support through Program Marketing. For the year 2020, ART-ICDP started its implementation in 9 selected or identified project areas of Ubay, Mabini, Alicia, President Garcia, San Miguel, Dagohoy, Bien Unido, Talibon and Trinidad for phase 1, while phase 2 covers 10 municipalities of Getafe, Danao, Sierra Bullones, Carmen, Catigbian, Buenavista, Inabanga, Sagbayan, Tubigon and Balilihan.

Despite the COVID-19 pandemic, program presentation and marketing are conducted together with the project partners like the DA, PCC, ATI, NDA, MLGUs and BODACO, in the 7 municipalities of San Miguel, Mabini, Talibon, Tubigon, Ubay, Alicia and Trinidad.

Herd Build-up. Twenty-three (23) ambulatory clinics are conducted in the 6 municipalities of Alicia, Mabini, San Miguel, Talibon, Trinidad and Ubay serving 1,170 farmers with 1,620 animals enrolled to the dairy project. Additional project orientations on ART-ICDP are also conducted with farmers in Ubay, San Miguel and Mabini.

During these animal clinics, other services are offered and provided for free to raisers by the OPV in coordination with the Municipal Agriculture Office and the barangays.

Table 2. Summary of Services During Animal Clinics, Year 2020

Services	No.	Monetized value (P)
Animals dewormed & vit. supp.	4,363	174, 520.00
Animals synchronized	479	95, 800.00
Animals artificially inseminated	643	643, 000.00
Animals flushed	97	
Animals PD & confirmed pregnant	560	

Provision of Breeders. The Philippine Carabao Center (PCC) as one of the partners of the project, dispersed 28 carabulls and 105 caraheifers of Bulgarian Buffalo and American Murrah Buffalo bloodline, as breeders with a total book value of 3.9M. These carabaos are distributed in the areas of Alicia, Getafe, Guindulman, Mabini, San Miguel, Talibon and Ubay, thus adding to the available breedable dairy animals in the province.

Animals and Feeding Program. The Bohol Dairy Cooperative (BODACO) being the sole dairy producing cooperative in the province is provided a tractor for forage development. This year, BODACO is able to develop a total of 29.5 has. of forages which include napier, coconut, root crops, grains, corn silage and others for 3 BODACO members and 17 non-members. It should be noted that this tractor is provided to the province by the DA RFO 7.

Other resources are also provided, viz:

Table 3. Other Resources Provided to Project Partners, Year 2020

Resources Provided	Unit	Recipient	Purpose
Production kit (seed bags & seeds)	1	LGU- San Miguel	Estab. of forage nursery
Azolla Pond liners (4x3.5m)	170	Mabini - 6 brgys. of San Isidro, San Jose, San Roque, Paraiso, Abaca & Aguipo San Miguel - 2 brgys. of Corazon & Bayongan)	Azolla gardening
Shredders	4	Farmers in Ubay, Trinidad, Mabini, San Miguel	Forage devt.

It should also be noted that the shredders distributed are acquired through the National Livestock Program of the DA Central Office. For Azolla gardening, 7 Azolla gardens are already established in Zamora, Talibon.

Processing, Marketing and Milk Feeding. Supporting the marketing component of the ART-ICDP is the launching of milk feeding program and turnover of 6 freezers to BODACO held on November 4 at the capitol. This is a part of the PRDP assistance to BODACO in its dairy enterprise and marketing.

This year, the total raw milk produced in the province is recorded at 254,946.75 liters from 230 dairy farmers with 433 dairy animals. This volume of raw milk has an equivalent value of ₱11,082,432.00.

Table 4. Raw Milk Production & Value, Bohol Province, Year 2020

Commodity	No. of animals	Farmer	Vol. Production (Liters)			Value (P)
			Farmer	Inst.	Total	
Carabao	359	208	103,957.70	49,043.47	153,001.17	7,650,058.50
Cattle	70	21	45,441.45	54,871.00	100,312.45	3,000,373.50
Goat	4	1	1,440.00		1,440.00	432,000.00
Total >	**433**	**230**	**150,839.15**	**104,107.60**	**254,946.75**	**11,082,432.00**

For BODACO alone, a total of 99,971.37 liters are produced this year with lowest production in July and highest registered production in December. Milk utilization include sale of raw milk, processed, milk testing and others.

Table 5. Summary of Milk Utilization by BODACO, Bohol, Year 2020

Utilization	No. of liters	% Utilization
Processed or traded	97,262.328	97.30
Loss / extra	2,709.037	2.70
Total >	**99,971.37**	

One of the biggest markets for raw milk produced in the province is the Milk Feeding Program of the government. This year, the provincial LGU has allocated P10,348,000.00 for the milk feeding program for children aged 3-5 years old. The milk feeding spearheaded by the Provincial Government through the EDCenter, served a total of 10,055 children from the different municipalities and island barangays. It should be noted that the main supplier of these milk is the BODACO.

PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP)

The PRDP is a six-year national project under the Department of Agriculture (DA) that aims to establish a modern, value chain-oriented and climate-resilient agriculture and fisheries sector. In partnership with local government units (LGUs) and the private sector, the Project shall provide key infrastructure, facilities, technology and information to raise incomes, productivity and competitiveness in targeted areas. The Project is jointly funded by the World Bank, the National Government and the participating LGUs**.**

Likewise, it aims to strengthen good governance, transparency and accountability mechanisms at all stages of the project cycle. It also intends to operationalize a local-level convergence platform among relevant national line agencies and other stakeholders such as the private sector, civil society and academe to synergize programs and projects. This multi-stakeholder convergence is seen to facilitate the implementation of more relevant interventions that benefit a bigger segment of farmers and fishers, ushering them towards inclusive growth. The Project is jointly funded by the World Bank, the National Government and the participating LGUs.

Specific investments and interventions are to be implemented under 4 central components of the project, namely: 1) Local Planning (IPLAN); 2) Infrastructure Development (I-BUILD); 3) Enterprise Development (I-REAP); and 4) Project Support (I-SUPPORT).

The Provincial Government of Bohol through the Provincial Program Management and Implementing Unit (PPMIU) with its aim for a wide-ranging development in the province, has been mobilizing all the involved departments in partnership with the national and local offices to carry out all the deliverables and activities

required by the Philippine Rural Development Project (PRDP). In the overall PRDP implementation, the OPV is represented specifically in the IPLAN and IREAP components working on separate responsibilities.

IPLAN. Investment for AFMP Planning at the Local and National Levels (IPLAN) aims to strengthen the DA's planning, programming and budget execution process in support of the Agriculture and Fisheries Modernization Plan (AFMP), serves as the basis for resource allocation and prioritization of DA programs, projects and activities implemented at the national and regional levels.

In the crafting of the Value Chain Analysis (VCA) of a certain commodity by the DA-PRDP Regional Project Coordinating Office, the Provincial Core Planning Team (PCPT) for which OPV is represented, provides and gathers data and other related information of the commodity under study.

While the PCPT handles the preparation of the Provincial Commodity Investment Plan (PCIP) specific for livestock and poultry, it also assists in the preparation of the Expanded Vulnerability and Sustainability Assessment (EVSA) and preparation of PCIP's other than livestock.

IREAP (Investment for Rural Enterprises on Agri-Fishery Productivity). Through the I-REAP, PRDP will engage broad sections of the sector in the production of marketable surplus through investments in strategic segments of priority commodity value chains prioritized under the Regional Agriculture and Fishery Modernization Plan (RAFMP) and the Provincial Commodity Investment Plans (PCIPs). I-REAP is also designed to strengthen collaboration between the DA and the provincial governments. It will adopt the farm-to-table service delivery strategy being pursued under the Agrikulturang Pilipino (AgriPinoy) framework. It will utilize the Bureau of Soil and Water Management's (BSWM) vulnerability and suitability assessment (VSA) methodology and results and the participatory resource assessment (PRA) that will be conducted as bases for incorporating climate resiliency strategies.

The implementation of the I-REAP component, and the PRDP as a whole, involves several institutional partners at the regional, provincial, municipal and barangay levels. These include several national government agencies and the entire local government unit (LGU) community in the country. It also involves local communities, households, people's organizations, non-government organizations, private sector, academic institutions and other civil society sector *(source: Operations Manual I-REAP Component).*

ACCOMPLISHMENTS OF THE YEAR

IPLAN. It can be noted that Bohol has the highest number of commodities with approved/updated PCIP in the entire PRDP-Visayas Cluster. These PCIPs are Seaweeds, Buffalo Dairy, Native Chicken, Highland Vegetables, Cassava and Virgin Coconut Oil. All of these PCIPs have been reviewed to know the fund and resources leveraged as well as the mechanics applied for leveraging.

The RPCO-7 IPLAN reported the successful mechanisms of Bohol in leveraging resources from the public and private sector, which contributed to RPC0-7 being awarded the "**Highest Amount Leveraged for PCIP Implementation**, achieving Php 3.59 Billion cost of non-PRDP supported interventions for PCIP, CY 2019. This is the highest among the 16 regions implementing PRDP". In fact, Bohol received a Plaque of Recognition for this achievement.

On the other hand, the pandemic is limiting the activities of the IPLAN resulting to cancellation of some major activities. For the year, the IPLAN through its TWG has only attended meetings mostly done through virtual conferences.

Table 6. Meeting Attended by IPLAN TWG, Year 2020

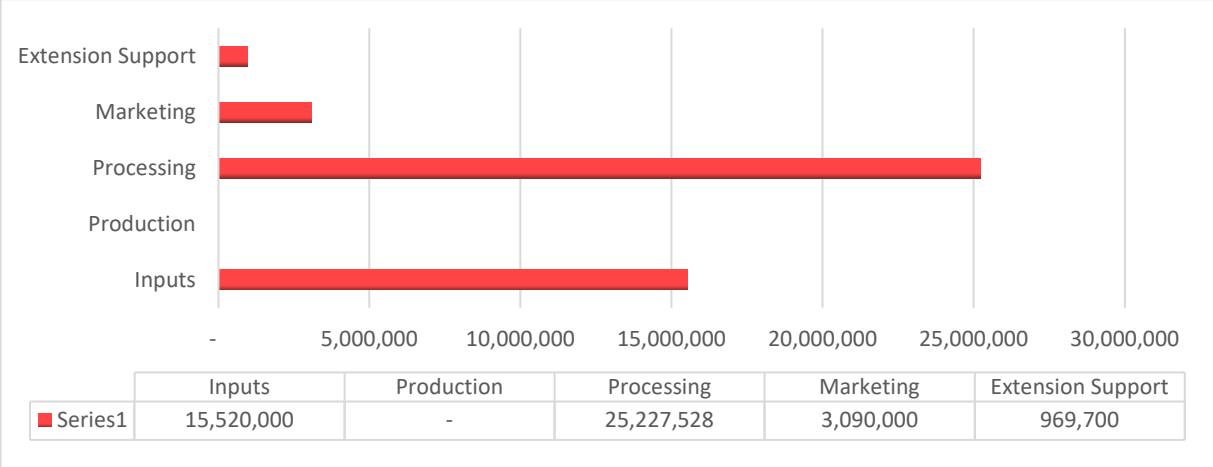
Activity	Date	Purpose
IPLAN PPMIU-Bohol, RPCO-7 and PSO-Visayas Meeting	March 3	- PSO is working on the documentation of successful regional and provincial practices in leveraging resources. - Discussion on the IPLAN PPMIU-Bohol mechanisms in leveraging PCIP funds. - Prepared and submitted updated reports of the PCIP project tracking per commodity
PSO-RPCO-PPMIU IPLAN Visayas Cluster Coordination Meeting	March 10-12	- To set the direction of I-PLAN Visayas activities for 2020. - To harmonize schedules for smother implementation - Identifying issues and recommendations for IPLAN activities
PRDP IPLAN-Bohol and RPCO-7 - Zoom Meeting	July 13	- Discussion on the proposed activities for the rest of the year. - Conduct of the Banana VCA Questionnaire Survey - 4th Quarter Coordination Meeting
Initial Updated IPLAN Operations Manual Consultation	Sept. 29	Part of participatory and iterative process of IPLAN Operations Manual (OM) Enhancement - To communicate and draw feedback on the proposed IPLAN OM revisions. - To continue consensus-building process among the DA and LGU staff on ways to strengthen the investment planning process. - To build broad-based ownership of the enhanced OM

On December 3, during the PSO Visayas-RPCO 7- PPMIU Bohol Virtual Meeting, the discussion focused on the inquiry of PPMIU Bohol on the Dairy PCIP and the possibility of its enhancement to cover the new slaughterhouses proposed for funding under PRDP.

In response, the PSO presented the assessment on the investments and unfunded investments of the dairy PCIP as follows:

The PCIP fund requirements amounted to a total of P5,571,700,000.00 where 62% or P3,440,662,228.00, both PRDP and non-PRDP, is funded investments while 38% or P2,131,037,772.00 is the unfunded investments.

From the funded investments, P25,926,200.00 are completed, P18,881,028.00 are on-going while P3,395,855,000.00 are proposed. As indicated in the graph below the segments on processing, followed by inputs represent the highest funded segments of the PCIP.



With the above-findings and analysis, the PSO concluded that there is no need to enhance the PCIP on dairy buffalo at this point in time, as there are still a number of interventions which are yet to be implemented and funded. The PSO thereby recommended to review the parameters used in the EVSA and to re-run it for priority rankng of the municipalities.

Similar analysis on the PCIP of native chicken will be undertaken by the TWG-OPV on the first semester of 2021.

IREAP Implementation. The Province of Bohol in its 7th year of PRDP implementation, leads in region 7 in terms of funding accessibility to implement various agri-fishery enterprises. With the passion and commitment to serve the Boholano people and with the continued support of the Provincial Officials, Bohol has contributed much to the big achievement of RPCO 7 for having been hailed as one of the best performing RPCOs with the second highest disbursements in the national scenario next to RPCO 6. The pronouncement is done during the just-recently conducted World Bank Mission in November.

Project Implementation Status. Fourteen (14) out of the 47 municipalities and 1 City have partnered with the Provincial Government of Bohol for funding support for 16 agri-fishery enterprises implemented by the 16 lead Proponent Groups (PGs). These include 12 small livelihood projects (SLPs) and 4 regular subprojects.

In preparation for the final turn-over of the projects to the PGs, 10 out of the 12 PGs have undergone the Joint Inspection Team (JIT) conducted by the PRDP partners together with PPMIU-Bohol on March 3-6. The remaining 2 SLPs, the BCCAP and LUBI MPC have submitted the final liquidation and is still on process of completing the procurement, respectively.

It is also worth to note that Bohol has accessed more funds from PRDP to implement the 4 regular subprojects of the 4 lead PGs.

Table 7. PRDP Regular Projects, as of Year 2020

Project	Lead PG	Location	Project Cost (P)
Bohol Dairy Processing & Marketing Enterprise	Bohol Dairy Coop. (BODACO) formerly Bohol Dairy Producers Association	Lomangog, Ubay	9,227,528.64
Batuan Native Chicken Breeding & Chicks Hardening Facilities & Marketing Enterprise	Bohol Upland Federation of Farmers Cooperatives (BUFFC)	Poblacion Sur, Batuan	7,751,488.20

Project	Lead PG	Location	Project Cost (P)
Bohol Virgin Coconut Oil (VCO) Production & Marketing Enterprise	Kinagbaan Coconut Farmers & Processors Organization (KCFPO)	Kinagbaan, Jagna	9,299,585.83
Bohol Seaweeds Production, Consolidation & Marketing Enterprise	Alumar Farmers & Fisherfolks Association	Alumar, Mahanay Is., Getafe	23,818,298.20

Bohol Dairy Processing and Marketing Enterprise. BoDaCo in Ubay, as the lead PG, is continuously operating as the only cooperative in Bohol engaged in dairy processing and marketing. Very sad to note that because of the COVID-19 pandemic, sales and income of the enterprise is very much affected generally by the current pandemic outcome such as i) suspension of classes since schools are the big markets of dairy products produced by the PG, ii) closure of market outlets of BoDaCo particularly in Panglao and iii) closure or very limited operation of resorts, hotels, restaurants and other establishments.

The continued support of the Provincial Government thru the OPV, EdCenter and with continued collaboration with partner agencies such as the PCC, NDA, DepEd, and DSWD, the PG has been able to cope up the losses as they are the sole supplier of RTDs for the Feeding Program of the province amounting to 5.9 Million.

BoDaCo has completely delivered the pasteurized fresh milk to the 25,000 malnourished Boholano school children until last quarter of this year. BoDaCO will also be partnering with DepEd and PCC for another feeding program launched on November 4, for the succeeding year 2021.

As the year is about to end, the BoDaCo has received equipment support from DA-PRDP and the Provincial Government of Bohol which include i) 3 units chest-type freezers, ii) 3 units upright freezers and iii) 2 units of chillers.

The fund is still part of the first tranche release received by the PG in January of 2018. To date, the PG and PLGU-Bohol are working closely to expedite the procurement of remaining goods, especially the refrigerated van which is already long overdue.

For this year, the BODACO has recorded a gross income of P20,785,785.82 and a net income of P6,248,125.91.

With the aim of expanding market as well as promote dairy products produced, BoDACo also requested Governor Yap to put up a display center within the capitol premises. To date, the PG is awaiting the response of the Gov.

Batuan Native Chicken Breeding and Chicks Hardening Facilities and Marketing Enterprise. This enterprise is operated by the Bohol Upland Federation of Farmers Cooperatives (BUFFC) of Poblacion Sur, Batuan, the second regular subproject of Bohol. BUFFC received the first tranche assistance amounting to 3.1M pesos in October 2019.

The procurement of goods and construction of the Communal Native Chicken Production Center is delayed because of additional requirements by PRDP especially in relation to the civil works component of the subproject. In July, the PG procured 1 unit brand new hauling truck and one package of construction materials for the native chicken facility.

With these procured goods, BUFFC has reached the 50% fund utilization and able to submit the first liquidation documents to RPCO 7 in November. The second tranche fund is already downloaded to the PLGU on the third week of December.

To date, BUFFC is preparing the required documents to claim the second tranche. All other related activities are set for next year.

Bohol Virgin Coconut Oil (VCO) Production & Marketing Enterprise. The COVID-19 pandemic could be a brighter business opportunity of another PG who is a beneficiary of a 9.2 Million pesos subproject, implemented by the Lead PG, the Kinagbaan Coconut Farmers and Processors Organization in Kinagbaan, Jagna, together with other 4 cluster organizations from Antequera and Calape, with total members of 203.

This enterprise is an enhancement to the existing kitchen-type VCO processing of the Lead PG. This aims to increase the production capacity of the group towards catering the need of the market especially that VCO is highly recommended by DOST to boost the immune system to fight against any diseases, like COVID-19.

On November 4, the PG KCFPO received the first tranche funds amounting to 3.060 M in a ceremonial turned-over by Governor Yap. As of now, the PG has procured 2 units of delivery vehicles: the hauling truck for the procurement of raw materials and close-type delivery vehicle for their finished products.

Construction of a VCO Processing facility in Kinagbaan, Jagna is also on-going.

Bohol Seaweeds Production, Consolidation & Marketing Enterprise.
This enterprise is operated by the Alumar Farmers and Fisherfolks Association of Alumar, Mahanay Island, Getafe, amounting to 23.8 Million. The project is for the enhancement of the existing farming activities of the 287 seaweeds growers from the towns of Getafe, Talibon and Mabini. The PG received the first tranche amounting to 4.565 Million on November 4 during the Turn-over Ceremony with the Gov.

Seaweeds farming inputs such as P.E ropes, plastic straw and bamboo poles are already procured, geotagged and distributed to the 200 first-in-line beneficiaries. In addition, the PG has an on-going construction of seed weeds warehouse in the later part of the year and the procurement of other goods such as pumpboat and seaweeds seedlings to fully operate their enterprise.

On the other hand, the Provincial LGU is facilitating the procurement of a wing van as a marketing support to the enterprise of the PG.

Bahalina Production and Marketing Enterprise. Operated by PEGAMMALO in Loon, this is one enterprise that shows positive and increasing income during this pandemic. The strict community quarantine

restrictions including the liquor ban enables the bahalina product to expand its market as many drinkers diverted and patronized their product.
This year, the PG is able to generate a gross sale of P4,373,150.00 and net income of P430,287.00. Another positive impact for PEGAMMALO is their increasing membership that now covers Maribojoc and Calape.

Native Chicken Enterprises. The PGs engaged in native chicken enterprises are not performing well as breeders are aging and need to be replaced and technical problems of the incubators. These resulted to very minimal income of the enterprise affecting financial capability to shoulder the operating expenses such as salary for the caretaker, payments for utilities (water & electricity) and procurement of feeds.

With these concerns, OPV is continuously supporting the native chicken enterprises by providing input supplies such as azolla, corn grits, molasses and EM for them to formulate their own feeds, thus defraying the cost of feeds.

Despite the problems encountered by these PGs, monthly reports are still regularly submitted to the PPMIU-IREAP. Sad to note that most of the SLPs as reflected in the reports show no operation or net loss.

Project Monitoring, Assessment and Review. With the occurrence of COVID-19 pandemic, the field monitoring activities of partners are limited. In February this year, an Auditor from the COA Provincial Office conducted a random monitoring on the 4 implemented SLPs, 3 in Balilihan and in Loon. This activity is a follow-up audit done last 2019.

The PRDP partners also conduct monitoring thru virtual or zoom meetings with PPMIU- I-REAP and selected Proponent Groups on very important and urgent concerns. For I-REAP, the monitoring activities are being continued and are done regularly. Because of the restriction on mass gathering, PG meetings are done only thru convening the Officers/BODs.

A review and assessment are conducted in September with the BoDaCo in Ubay, to enhance the Operations Manual (OM) of the Bohol Dairy Processing and Marketing Enterprise. However, this OM is not yet adopted by the General Assembly due to restriction on mass gathering.

Capacity Development. With this new normal, PRDP continues to capacitate the PGs especially in the aspect of product marketing. The problem of PGs to market their product is being responded by PRDP thru the National Project Coordinating Office (NPCO) I-REAP with an Online Training on Digital Marketing. This is conducted in 3 batches, September 25 & 28 and October 9 and participated by the Project Managers of the PGs and the I-REAP staff of PPMIU-Bohol.

BOHOL RABIES PREVENTION AND ELIMINATION PROGRAM

The Bohol Rabies Prevention and Elimination Program is a locally-initiated comprehensive program launched in 2007 and was conceptualized with the ultimate goal of eliminating rabies disease in the province. Its implementation is multi- sectoral with the participation from the national government agencies, provincial, municipal and barangays LGUs involving the 47 municipalities, the City of Tagbilaran, the 1,109 barangays and non-government institutions.

The program is implemented through 7 components such as i) social mobilization, ii) dog population control and management, iii) dog bite management, iv) massive dog registration and rabies vaccination, v) communication management, vi) surveillance and vii) monitoring and evaluation.

ACCOMPLISHMENTS OF THE YEAR

Social Mobilization. Rabies program orientations to partners like the Municipal Rabies Prevention and Elimination Council (MRPEC) and the Bantay Rabies sa Barangay (BRB) are conducted to improve awareness and strengthen program implementation. This year, the 3 municipalities of Albur, Loboc and Pilar have undertaken para legal trainings conducted by the OPV in close coordination with the Municipal Agricultural Offices.

Dog Population Control and Management. The growing number of stray dogs and cats in the communities has posed danger to people of all ages in terms of bites, fecal and urine pollution and vehicular accidents. Despite the issuance of laws and policies, stray dogs continue to be seen in streets, in public buildings and even resorts and beaches.

Spay and neuter is one strategy used and thereby plays a major role in controlling dog population in particular and eventually, rabies elimination. Priority areas is served based on request of the municipalities or barangays. The OPV spearheads the activity with support from volunteer Veterinarians and the municipal agricultural offices through its livestock technicians and the BALA.

This year, massive spay and neuter is conducted in 11 municipalities serving a total of 1,090 animals, of which 935 dogs are and 155 are cats benefiting 799 clients.

Dog impounding and euthanasia is another strategy to control dog population and is governed by the existing law, the Republic Act No. 8485 otherwise known as the “Animal Welfare Act of 2007 which is amended to Republic Act No. 10631. Without this guidance, disposal of stray dogs may lead to maltreatment, torture or suffering of animals which are punishable as stipulated in the law.

Technical and manpower is supported to LGUs to guide in the dog impounding activities. Presently, only 22 MLGUs have temporary shelter and dog cages while most have no facilities and paraphernalia, rather, rely on the OPV.

To support and strengthen implementation at the municipal level, mobile dog cages are procured and provided to 12 municipalities and pole net frames for 47 municipalities. A guideline has been set in the selection of LGUs especially in the distribution of dog cages, prioritizing those areas that are regularly conducting dog impounding, with existing dog shelters and trained dog catchers as well.

The Office also rendered 32 times technical assistance to 8 requesting MLGUs for training of dog catchers, dog impounding and euthanasia. These municipalities include Baclayon, Calape, Loon, Panglao, Sagbayan, Alicia, Candijay, Mabini and the City of Tagbilaran. Ten (10) designated dog catchers are trained in Calape in a two-day training, lecture and practicum with emphasis on proper and humane way of handling/impounding stray dogs.

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Though there are several requests for trainings received this year, only Calape is pushed through. Several MLGUs opted to cancel these activities due to government-imposed restrictions on movement and social distancing. Other requests are denied for non-compliance of requirements such as standard dog cages, shelter for impounded dogs and designated pre-exposed dog catchers before the training will be conducted.

Four (4) job order personnel who are designated as dog catchers are hired to provide manpower support to MLGUs during dog impounding and euthanasia. A total of 272 dogs are impounded and humanely eliminated covering the areas of Loon, Panglao, Baclayon, Sagbayan and Calape.

Dog Bite Management. As a form of support to MLGU and BLGU in rabies program implementation, a budget is allocated for the procurement of 40 vials human rabies vaccines for pre-exposure prophylaxis (PEP) to program implementers identified to be highly at risk, as well as for the post-exposure treatment of vaccinators accidentally bitten during vaccination.

A total of 174 high risk personnel received the PEP on the first quarter of this year. The Provincial Health Office (PHO) provided additional vaccines to augment the number of doses needed since the number of personnel submitted for immunization increased vis-a-vis the targeted count.

Though PEP is successfully facilitated, several constraints affected its implementation such as i) failure of the LGUs to submit on time the list of beneficiaries despite several follow up, ii) rescheduling for failure of MLGU staff to come on schedule, iii) non-completion of others on the 3-doses regimen and iv) the institution of PEP is dependent on the time availability of the PHO staff.

Massive Dog Registration and Rabies Vaccination. The 3-month period massive rabies vaccination scheduled from March to May is greatly affected by the Covid-19 pandemic when the whole province was under Enhanced and General Community Quarantine starting mid-March. Because of movement restrictions and social distancing imposed by government, a few LGUs who have started dog vaccination on time stopped and later resume, while others did not start as scheduled until restrictions have been relaxed.

There are municipalities who cancelled the barangay-to-barangay vaccination and opted to do it at the Municipal Agriculture Office on a per request basis. Apart from the effects of the pandemic, vaccination schedule for 2020 is not synchronized. A number of LGUs also decided to conduct vaccination on the second semester only.

Pre vaccination activities are undertaken like briefing orientation with Municipal Livestock Technicians which emphasized requirements like dog population survey, vaccination schedule and schedule for PEP before rabies vaccines will be released. Vaccination paraphernalia such as alcohols, disposable syringes and needles are also provided in advance. A number of MLGUs are supplied with dog cards and dog tags. A total of 6,045 dog tags are distributed to considered 13 high risk municipalities including Mabini, Jagna and Sagbayan.

A total of 9,911 vials or 99,110 doses of rabies vaccine are distributed to the 47 municipalities and the City of Tagbilaran this year. Though vaccines are enough to cover the 70% vaccination target for the entire province, vaccination coverage for this year is quite low with 78.6% or 872 of the 1,109 total barangays of the province.

For 2020, a total of 94,327 head of dogs are vaccinated representing 53.10 % of the total dog population.

Communication Management. Information Education and Communication (IEC) has a very essential role in promoting awareness to the general public on rabies disease elimination and responsible dog ownership. For the 2020 Rabies Awareness Month Celebration every March, the Governor issued a Memo Advisory enjoining all LGUs to conduct awareness campaigns about rabies and its prevention measures including promotion of Responsible Pet Ownership together with putting up of streamers using the theme "Rabies ay Iwasan, Alagang Aso't Pusa ay Pabakunahan".

The Rabies Awareness Month is celebrated in a simple way with activities that include spay and neuter and with some areas starting massive vaccination activities early. For the World Rabies Day Commemoration last September 28, the Office together with the MLGUs installed streamers and produced and distributed information materials.
A total of 5,008 copies of rabies leaflets are distributed during the conduct of program orientations, paralegal trainings and other related activities. A total of 140 flash drives that contained rabies information are also distributed to 48 municipal SK Chairmen and Municipal Link – DSWD staff. In addition, this year, 6,966 tarpaulin are distributed to the 48 LGUs with information of penalties for violators.

Surveillance. Because rabies is a fatal disease and could be transmitted to humans, continuous surveillance is needed to determine the presence of the disease in the province. Annually, the office is collecting and submitting dog head samples for routine surveillance and from rabies suspect biting dogs to determine and confirm the presence of the virus.

The office failed to achieve the targeted 40 dog head samples this year. Collection is stopped due to the suspension of transport carriers for inter-island travel. It could be noted that dog head samples have to be sent to the Regional Animal Disease Diagnostic Laboratory (RADDL) in Mandaue City for examination.

There are only 10 dog head samples collected from the municipality of Pres. Carlos P. Garcia as part of routine surveillance and being declared Rabies - Free Zone. Out of the 10 samples submitted, 1 from the barangay of San Vicente is confirmed positive for rabies antigen.

To evaluate and verify reports on suspect and probable human rabies deaths, disease investigations are undertaken together with representatives from the Provincial Health Office. Contact tracing of possible exposure to rabies suspect biting dogs is also done in coordination with the Municipal Agriculture Office to initiate preventive and control measures. This year, investigation is conducted on the reported probable human rabies case in Loboc and canine suspect cases in Lila and Inabanga.

Movement of dogs and cats is also regulated following the issued DA Memo – Circulars especially on transport of animals. Necessary documents such as veterinary health certificates and updated rabies vaccination records are the pre – requisites before the animals are allowed to be transported. The said documents are being checked by the Veterinary Quarantine Inspectors (VQI) posted in the different ports

and sub-ports of the province. A total of 77 veterinary health certificates for dogs and cats shipped outside the province are issued this year.

Monitoring and Evaluation. Most targeted consultative meetings and assessments have been cancelled this year due to pandemic and the issuance of the Governor restricting the conduct of gatherings like meetings. Instead, the allocated budget for these activities is re-aligned for projects identified to mitigate the effects of the pandemic and help the affected farmers and individuals.

The Office is only able to conduct 1 consultative meeting participated by Municipal Agriculturists and Municipal Agricultural Officers. This activity is intended to evaluate the progress, accomplishments, and discuss issues concerning implementation and enforcement of policies at the municipal level. Budget allocation of some meetings are also re-aligned.

MEAT CONTROL AND SAFETY PROGRAM

Assuring the safety and quality standards for consumer products related to livestock and poultry, the safe flow of food of animal origin from the point of production to the table of consuming community.

The program involves all municipalities including the City of Tagbilaran and is implemented through 2 components; component 1. Strengthening the Provincial Meat Inspection Service and component 2. Upgrading and Strengthening Municipal Meat Inspection Service

ACCOMPLISHMENTS OF THE YEAR

Strengthening the Provincial Meat Inspection Service (PMIS). Presently, the PMIS is lodged at the Animal Health Division of the office. However, as soon as the meat inspection service unit shall be created, all functions and responsibilities will automatically be transferred and carried out by such division.

At the provincial level, the Provincial Meat Inspection Service will soon be officially created when the PMIS ordinance shall be approved. At present the draft ordinance is already prepared and subject to review together with representatives of the NMIS, however, the pandemic limits the conduct of the activity as scheduled.

To date, there is still a need to enact the ordinance and create a functional and organizational structure to strengthen the implementation of the Meat Safety and Control Program.

Upgrading and Strengthening Municipal Meat Inspection Service. Only 1 joint meeting with City, Municipal Meat and Quarantine Inspectors is conducted on August 7, in coordination with the Bureau of Animal Industry (BAI) and the National Meat Inspection Service (NMIS).

Feed backs during the meeting has caught the attention of the office on the proliferation of meat-based food businesses such as i) slaughtering of hogs in the barangays, ii) household deliveries, iii) ambulant selling and display of pork in makeshift markets along roads and talipapas; without these products having been inspected by authorized municipal meat inspectors/staff in the locality. This problem has emerged a result of the oversupply of hogs brought about by the economic impact of the pandemic. When hotels, resorts and restaurants closed and fiesta celebrations are cancelled, farm gate prices have gone down to P80-90 per kilo and traders stopped buying due to difficulty in the shipment of hogs to their regular markets outside Bohol.

Backyard hog raisers find it very difficult to market their farm produced and experience losses in their enterprise. However, the government compromise the safety of the public as these activities may be contributory to cross contamination of foods and eventually results to food-borne illnesses, increasing the risks of spreading zoonotic and other animal diseases

Relative to this, Governor Yap has issued a Memorandum Circular No. 2020 – 017 enjoining all local Chief Executives of the province to strictly implement existing guidelines issued by the DA, the NMIS and other concerned national government agencies.

This memo also serves as a guide for MLGUs in the registration and licensing of food business operators. Moreover, MLGUs are enjoined to formulate and enact additional local ordinances to regulate slaughter and sale of meat and meat products as well as strengthen implementation of meat inspection in their areas of jurisdiction.

Specifically, for the municipalities of Duero and Pres. Carlos P. Garcia, task forces are created to conduct monitoring and surveillance of unlawful activities pertaining to trade of live hogs, slaughter and selling of meat and meat products. The Office has also developed a system and come up with protocols to facilitate trading of live hogs.

On the last quarter of the year, illegal activities have curbed as markets started to improve. Hotels, resorts and restaurants started to open and trading of live hogs expanded up to Luzon.

Monitoring Operation of Municipal Slaughterhouses and other Meat Establishments. Semestral monitoring of functional slaughterhouses is performed; however, not during actual operation considering that slaughtering schedules are at night time. Monitoring is also undertaken on meat shops, restaurants, malls and the satellite markets in Tagbilaran City in coordination with the City Veterinarian's Office.

This year, the NMIS conducted an independent assessment in the municipal-operated slaughterhouses. Findings are presented during the consultative meeting on Feb. 27, for corrective actions with regards to slaughterhouse operation and improvement of slaughterhouse facilities.

Generally, the facilities do not conform to structural standards; some are old and dilapidated. These hinder compliance to policies especially on good hygienic slaughtering, handling and manufacturing procedures. Conduct of post abattoir inspections and monitoring of public /wet markets are also recommended to ensure that all meat and meat products sold are safe and wholesome.
The day-to-day operation of municipal slaughterhouses requires all Meat Inspectors from the 29 municipalities to submit monthly slaughter reports to the OPV for collation and consolidation. Data gathered represents part of the total animals slaughtered in the province and at the same time reflect the quantity and capacity of every operational slaughterhouse.

The consolidated provincial reports are forwarded to the NMIS Regional Office while the data from private-operated slaughterhouses and dressing plants, are collected by the provincial-based Meat Control Officer and deputized Meat Inspectors of the NMIS.

In 2020, a grand total of 114,746 heads or 8,445,503 kilos dressed weight are recorded from 31 operational slaughterhouses; 53,635 heads of which come from the municipalities and 61,111 heads from private slaughterhouses and poultry dressing plants.

Table 8. Comparative Livestock & Poultry Slaughter, Year 2019 and 2020

Commodity slaughter by Slaughterhouse type	Year 2019		Year 2020	
	Heads	DW (kgs)	Heads	DW (kgs)
I. Municipal-operated SH				
Swine	59,081	3,577,485.0	54,612	3,620,156.0
Cattle	12,421	1,301,902.7	9,263	984,326.0
Carabao	2,124	303,846.0	1,341	144,927.0
Goat	45	619.0	41	704.0
Chicken (broiler)	0	0	0	0
II. Private SH & PDP				
Swine	75,970	5,709,581.8	61,111	5,023,558.8
Cattle	1,961	184,145.7	1,469	172,156.4
Carabao	0	0	0	0
Goat	3	39.0	0	0
Chicken (broiler)	16,010,663	18,897,639.8	11,299,847	13,332,796.2

Compared to the slaughter records of 2019, there is a reduction in the number of heads slaughtered in all commodities. This is an indication on the effects of the pandemic rather than the emerging African Swine Fever in Luzon and Mindanao.

Benchmarking of Public Markets. One of the prioritized activities for year 2020 is the conduct of benchmarking in public markets provincewide to evaluate existing compliance to meat safety measures in the markets. Because of the IATF restrictions due to Covid-19 and the pressing need to focus more on ASF preventive measures, benchmarking is undertaken only in 30 LGUs.

The summarized benchmark findings are as follows:

Products Sold	Required Documents
• It is noted that the types of products sold in the market are pork, beef and poultry. Pork and beef are sold raw/fresh while chicken is sold frozen or cut ups • Pork is largely sold in all public markets while beef is only found in big municipalities. • The pork and beef sold in LGUs with functional slaughterhouses are produced from their slaughterhouses while those without a slaughterhouse facility, animals are slaughtered at the house of meat vendors • Chickens are sourced out from accredited poultry dressing plants such as Marcela and Magnolia, and are sold as frozen, chilled whole dressed or cut ups.	• Most LGUs with operational slaughterhouse and with designated Meat Inspectors are not issuing Meat Inspection Certificates except for Tagbilaran City; • MLGUs of Calape, Tubigon and Catigbian used gate pass instead while the other LGUs are using the issued Official Receipts as gate pass to control meat vendors to go inside the market; • During the visit, it is also noted that most of the vendors have Health Certificates, being one of the requirements in getting business licenses, however, only few included their personnel;

<table>
<tr><td><u>Utensils</u>
For utensils, generally, wooden chopping boards are used;
Pails are used as containers for entrails and blood;
Plastic crates or “banyera” are used to transport meat from the slaughterhouse;
The utensils are brought home but some are kept in lockers provided by the market management;
Accordingly, meat vendors are cleaning their utensils and display areas after conducting business using detergents and food grade disinfectants like chlorine;</td><td><u>Product Display</u>
Meat and meat products are usually displayed on top of wooden or concrete tables with plastic cellophane lining or table cover or placed in plastic or aluminium trays in most MLGUs;
Slatted stainless tray used for displaying meat and meat products are found only in Tubigon;
Others are hang using deformed round bars and some are painted.
In newly renovated public markets with new meat section, meats are in direct contact with the tiles</td></tr>
<tr><td><u>Health & Hygienic Practices</u>
Every vendor wore the required face mask being one of the preventive measures for Covid – 19;
Meat vendors from Baclayon and Sagbayan are wearing hairnet and apron but in some markets only the meat slicer wore apron;
Pest control is not undertaken in all public markets.</td><td><u>Slaughtering Facility</u>
Per interview, these meat vendors claimed that they have their own slaughter/dressing areas which are inspected by the municipal sanitary inspectors from time to time;
Floor dressing is not practiced as slatted table tops though made of bamboo are devised and used;</td></tr>
<tr><td colspan="2"><u>Other Facilities</u>
Most of the meat sections are located in an open area which are prone to flying ash and dust but are not prone to flooding;
Toilets and wash rooms are commonly used;
All meat sections in public markets have no ceiling. It is only in Loon that the top of the meat section is covered with transparent plastic cellophane as protection from birds’ feces;
No objectionable odors are observed. Most have enough working space and have common unloading area for the whole market operation in all MLGUs visited;
The use of lighting is not always practiced however some vendors are still using the yellow bulb which is not allowed;
Cracks and indentations in few meat sections are noted;</td></tr>
</table>

The above-findings are targeted for presentation in year 2021 to concerned MLGUs as basis for improving management on the meat section within their public market.

IEC. As part of the food safety assurance, activities include the conduct of a 1-day seminar on Food Safety in coordination with NMIS and LGUs of Catigbian and Baclayon thru the Municipal Agriculture Offices. A total of 50 meat and barbeque vendors attended the seminar on November 18 and 19, at their respective municipal training centers.

Together with the representative from NMIS, the office also conducted an orientation on meat inspection policies, food safety and formulation of Slaughterhouse Manual of Operation on November 25th attended by key personnel of Sagbayan.

Apart from the seminars, the Meat Safety Consciousness Week is also observed on the third week of October along with MLGUs in a very modest way thru putting up of tarpaulin with the theme, “Sa Anumang Panahon Malinis Na Karne Ang Layon”.

Upgrading of Slaughterhouse Facilities thru Provision of Slaughterhouse Equipment. There are only 29 functional municipal-operated slaughterhouses in the province categorized as locally registered meat establishments (LRME); Two (2) other slaughterhouses and 1 poultry dressing plant are privately-operated that are accredited as “Double A”.

With this current situation, it is envisioned to upgrade capacity of existing and newly constructed slaughterhouses as well as establish poultry dressing plant with “Double A” standards to ensure production of safe and healthy meat for public consumption. Likewise, to give more opportunities to Bohol’s meat and

meat products gaining access to export markets. This year, the Office has strategically identified the LGUs of Sagbayan, Loon, Valencia, Balilihan and Tagbilaran City.

To harmonize with national standards, representatives from NMIS are invited to conduct assessment of structural design and identify the needed equipment to make the facilities operational and qualify for "Double A" category where results of the assessment are presented and discussed with the concerned LGUs.

For Sagbayan, the Provincial Government through the OPV has allocated 3.2 M for the procurement of recommended slaughterhouse equipment. Other modifications of structural design and improvement will be a counterpart and to be shouldered by concerned LGU.

On the other hand, because of bigger funding requirement needed for the completion of Loon and Valencia slaughterhouses, renovation of Tagbilaran City Slaughterhouse and construction of a Poultry Dressing Plant (PDP) in Balilihan, these projects are proposed for funding assistance from PRDP which are set for technical evaluation this coming January 15, 2021.

Series of consultations are conducted with Local Chief Executives along with their key personnel to gain support and cooperation especially in the preparation of feasibility studies, detailed engineering designs and program of works. Besides, representatives from the Provincial Engineer's Office together with staff from PRDP conducted inspection of the site and facilities.

LIVESTOCK AND POULTRY DISEASE PREVENTION AND CONTROL PROGRAM

Disease prevention and control program concerns with safeguarding the health of livestock and poultry in the province to attain self-sufficiency in foodstuff of animal origin and to produce quality animals for draft and breeding purposes involving different industry players from both government and civil societies. Primary focus is towards economically important and emerging diseases.

ACCOMPLISHMENTS OF THE YEAR

Implementation of Animal Health Programs for Livestock and Poultry. Drugs and biologics procured by the PGBh-OPV and the Department of Agriculture RFO7 with an estimated amount of P1,762,282.00, are provided to the Municipal Agricultural Offices and BALAs in support to the implementation of animal health activities.

Table 9. Drugs & Biologics Procurement and Distribution, Year 2020

Drugs & Biologics	Quantity by Sources			Estimated Cost (P)
	PGBh-OPV	DA RFO 7	Total	
Hemosep (dose)	3,050	1,575	4,625	296,000.00
NCD (dose)	1,082	14,300	1,096,300	257,984.00
Dewormers, vitamins,	1,570		1,570	1,208,298.00
anti-bacterial, antibiotics				
			Total >	**1,762,282.00**

Disease Outbreak Investigation, Surveillance and Monitoring. Eight (8) disease investigations are conducted this year affecting cattle, native chicken and hogs.

For swine, reports received on the early part of the year are from Duero, Lila and Albur. Investigation reports show signs and symptoms of fever, loss of appetite, nasal discharges and difficulty in breathing, tentatively diagnosed as mycoplasma and enzootic pneumonia as the animals responded to antibacterial treatment.

For cattle, 5 heads are reported with complaints on inappetence, labored breathing, lameness and blood-stained feces. As signs are indicative of hemosep, vaccination is then recommended in the adjacent barangays and municipalities to curb the infection. Sporadic cases of hemosep are also reported in Albur, Sikatuna and Dauis but are contained after immediate veterinary services.

Particularly for Sagbayan, the Disease Surveillance Team immediately conducted disease investigation on reported high mortality of native chickens in several barangays. Based from signs and symptoms observed, the disease is tentatively diagnosed as NCD outbreak. Immediate ring vaccination is carried out in the nearby barangays to prevent further the incursion of the NCD virus. In response, the OPV provided NCD vaccine to the MLGU for the conduct of ring vaccination and continued monitoring in the nearby barangays.

In line with the regular surveillance for economically important diseases such as FMD, NCD and AI, a total of 522 blood samples are collected this year from different species and submitted to the Regional Disease Diagnostic Laboratory for sero-testing.

Table 10. Sero-surveillance, Bohol, Year 2020

No. of Samples	Source Commodity	
204	swine, goat, cattle, carabao	Foot & Mouth Disease (FMD)
138	native chicken	New Castle Disease (NCD)
180	native chicken	Avian Influenza (AI

For AI surveillance, sample collection is conducted 2 times. First collection is prior to the arrival of migratory birds and the second is during post migratory period. With reported AI cases in the early part of this year, the conduct of blood sampling among our local poultry species is indeed necessary.

With the presence of migratory birds in 4 sites of Bohol, particularly in Panas, Candijay, Poblacion, Pilar, Sag, Talibon and Sambog, Corella, surveillance is done in the months of February to March and October to November, in time of the pre- and post-migratory period.

A total of 180 samples are collected and subjected to Real time PCR testing at the RADDL. Based on the lab results, all samples submitted are negative for type A viral RNA.

Part of disease surveillance is the conduct of regular monitoring of all livestock and poultry facilities like livestock oksyon market, slaughterhouses, farms as well as projects. Activities include provision of technical assistance and supervision in the conduct of basic animal health programs like vaccination, deworming and compliance to bio-security protocols. These are undertaken to assure healthy animals for meat-based food supply to the Boholano constituents.

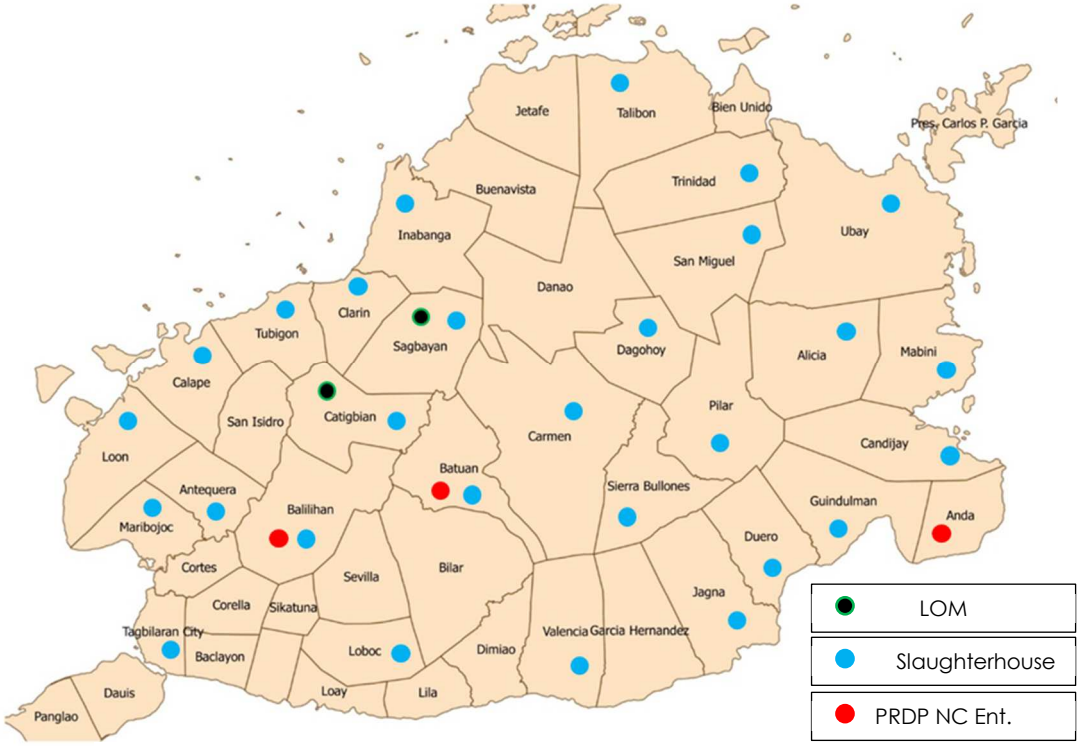


Figure 1. Map of Facilities and L & P Projects

The Office supervises the implementation of the Unified Animal Health Program as well as health monitoring of native chickens raised in Production Centers. Assistance is also rendered to native chicken growers, members of partner organizations and to MLGUs with Municipal-based Native Chicken Production Centers in Dauis, Loon, Dimiao, Valencia, Alicia, Candijay, Sikatuna and Antequera.

The 2 operational Livestock Oksyon Markets in Catigbian and Sagbayan is also regularly monitored during operation. This year, 23 visits or monitoring are recorded where the assigned Veterinarian inspects the condition of animals displayed especially in the compliance to animal welfare. Veterinary health certificates are also issued to animals for slaughter and shipment.

Most of the activities of the Livestock Disease Preparedness Program are implemented but are not fully achieved. It can be noted that the major factors involved in the accomplishments are the restriction imposed, the work from home policy, the lack of Veterinarians to carry out the veterinary services and the intervening activities that need to be prioritized within the pandemic period.

Mobility is not an issue at this point in time with the availability of the veterinary ambulatory clinic named BRAVO which is provided by the DA RFO 7 in 2019. For 2020, BRAVO utilization recorded a total of 113 services as follows:

Activity/Services		Count
Animal Clinics		41
Spay & neuter		31
Surveillance & monitoring		41
	Total >	**113**

The NCD Laboratory located near the BMCI, is targeted to be operational this year, however, the facility is not yet officially transferred to the Provincial Government from the DA RFO 7, pending approval of occupancy permit from the City Government.

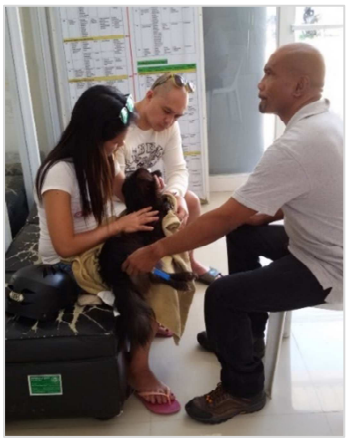
The operation of the Provincial Health Care and Laboratory (PAHCUL) which is beside the NCD Laboratory, is momentarily suspended. Part of the facility until at present is utilized as a storage area for materials and veterinary supplies in the absence of a storage room or warehouse. The office also lacks personnel especially Veterinarians to man its operation. With this situation, laboratory activities are very negligible.

Processing of blood serum for sero-surveillance and 5 necropsies of sick or dead animals on a per request basis, are only conducted for the year.

Strengthening Program Implementation. In our efforts to protect the province from emerging and re-emerging diseases, a joint coordinative meeting is conducted for LGU-based Meat and Veterinary Quarantine Inspectors, Livestock Technicians and Municipal Agriculturists. This is aimed at aligning office programs and projects vis-a-vis the targeted activities of municipal LGUs.

Plan for the current year is presented during the first meeting of the year. Implementers are also informed of new policies, standards and protocols to ensure that it is cascaded down to the municipal and barangay levels. Issues and concerns related to meat and veterinary quarantine inspection are discussed with representatives from the Bureau of Animal Industry and the National Meat Inspection Service to strengthen the activities of these services.

Reports from municipalities are reviewed to check and validate with the focal persons for consolidation and prompt submission to the national government. Aside from these, the office also attended virtual meetings sponsored by line agencies such as Department of Agriculture and the National Meat Inspection Service to be updated of the activities of the national government.



Extension and Technical Support. Free animal clinics are conducted during Agri-HEAT and HEART Caravan spearheaded by the Provincial Government, Dagyawan sa Barangay sponsored by DILG and through requests from MLGUs especially during foundation days and agri-fairs as well as those initiated by the Office.

To date, 41 barangays in 15 MLGUs are served which include referrals, consultations, treatments, vaccination and deworming. A total of 2,275 clients are attended (1,410 males, 865 females) with 15,110 animals served involving a total cost of P496,356.70.

Free services to walk-in clients seeking for assistance is also offered by the office. For the year, a total, of 784 clients are attended with 418 served for referrals, 540 for consultations, 6,496 treatments, 1,1993 vaccination, 2,278 deworming, and 5,932 on vitamin supplementations

.
Services are also rendered to 500 clients requesting inspection and issuance of veterinary health certificates with a total of 5,527 animals inspected for slaughter and for shipment.

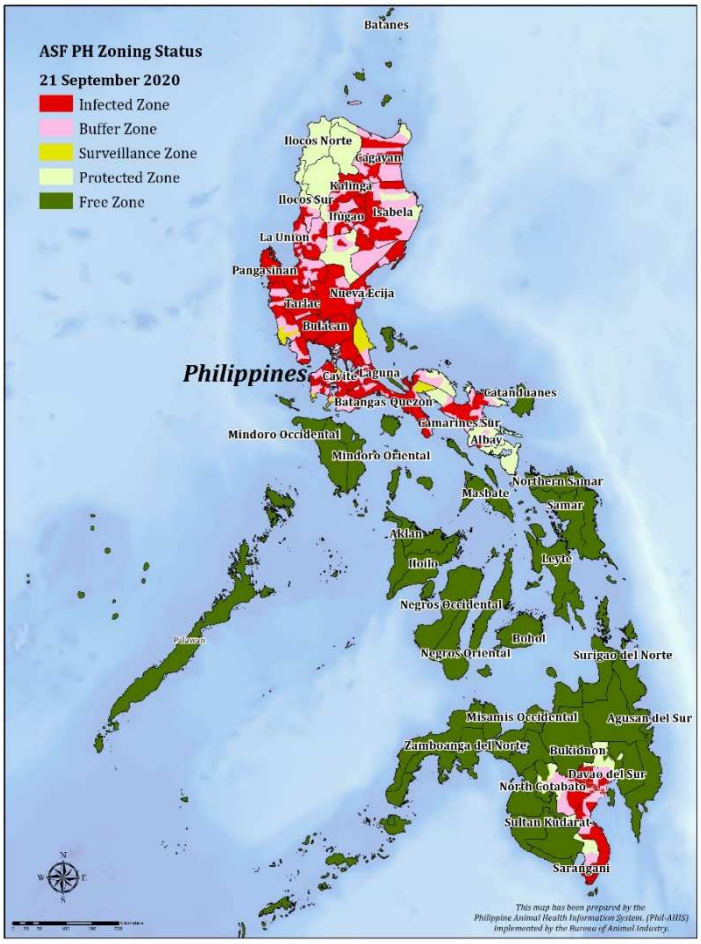
The office through the animal health division is also able to serve 7 times as resource persons during the conduct of Barangay Livestock Aide Refresher Courses sponsored by the Agricultural Training Institute in Antequera and Maribojoc, Corella, Loon, Pres. Carlos P. Garcia, Trinidad, Lila and Loboc.

African Swine Fever (ASF) Preparedness and Contingency Plan

Considering its geographical location, the province is relatively safe from direct spread of livestock diseases, however, as an island with several ports of entry this also poses danger where illegal entry of live animals, processed animal products and animal by-products could possibly occur.

To regulate animal and product movement, manpower and logistical support are provided to strengthen the operation of the provincial quarantine service which includes 1 major seaport, 12 sub-ports and 1 international airport. These areas are directly managed by the Bureau of Animal Industry (BAI) Veterinary Quarantine Service.

It can be noted that ASF started in August of 2019 in the Philippines. In January of 2020, Mindanao had its first reported case in region XI which later on expanded to region XII and a present case in region X particularly in Iligan City in the late part of November.



As a pro-active response, the Prov.l Government through Gov. Yap issued EO 5 and EO 56 banning the entry of live hogs, pork and pork products as well as regulating the entry of feeds and feed raw materials from Mindanao to Bohol to prevent the possible incursion of the ASF virus into the province.

Fortunately to date, the province of **BOHOL REMAINS TO BE FREE FROM ASF** and is still classified to Green Zone according to the Bureau of Animal ASF Zoning and Movement.
This year 2020, the ASF Provincial Response and Contingency Program is fully operational. A total of 44 M is allocated for program implementation. Twenty-two (22) Veterinary Quarantine Inspectors are hired to augment the 11 ports and subports, 1 airport and the one-man BAI-Veterinary Quarantine Office in Bohol.

Bio-security measures are in placed with the installation of foot mats, advisory signages, procurement of disinfectants and power sprayers, IEC materials like leaflets in vernacular, English and Chinese versions are also reproduced with a total of 30,400 copies distributed to incoming passengers, barangay officials and other stakeholders.

Quarantine Inspectors are designated to inspect, apprehend and confiscate shipped-in hogs and hand-carried pork and pork products, though incoming passengers are very minimal due to travel restrictions with the Covid-19 Pandemic towards the second quarter till December.

For January to March, a total monetized value of P87,357.50 worth of products are confiscated /apprehended; with P69, 472.50 pork products and P17,885.00 returned to sender.

At the height of the COVID-19 pandemic in July, the Quarantine Inspectors (QI) are also assigned to conduct disinfection of all vehicles coming from outside the province to prevent possible entry of COVID-19 virus. A total of 27,406 vehicles are disinfected and issued with disinfection clearance for the whole year.

Moreover, with the issuance of EO 56, QI's are also tasked to check incoming feeds whether it bears the required necessary documents and issued notices to shippers/feed dealers to follow feed quarantine protocols.

In addition, series of meetings are conducted with the members of the ASF Provincial Executive Committee, with different stakeholders including Municipal Agriculturists, Livestock Technicians, Veterinary Quarantine Inspectors and Quarantine Aides, Barangay Livestock Aides, shippers, traders, swine raisers, feed dealers/suppliers and shipping companies for consultations and information sharing and updating.

Apart from these, barangay to barangay IEC is conducted in Albur and Baclayon to provide ASF updates to barangay officials and the possibility of illegal entry of live hogs, pork and pork products through fisher folks.

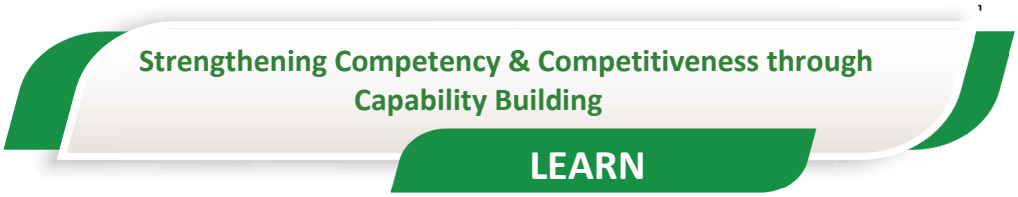
Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**

Office : **AGRICULTURAL TRAINING INSTITUTE (ATI)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

The COVID-19 pandemic equally makes and breaks to ATI-7's delivery of training and extension services. It makes by maximizing the full potential of the workforce to innovate methodologies to continue serving its clients and stakeholders in the island- provinces of Central Visayas. It breaks because of the restrictions caused by the virus where face-to-face activities as well as gathering of large crowds and field-base implementation were prohibited; plus, challenging connectivity in the field and the limited movement of forwarders were untimely arrival of starter kits and among others.

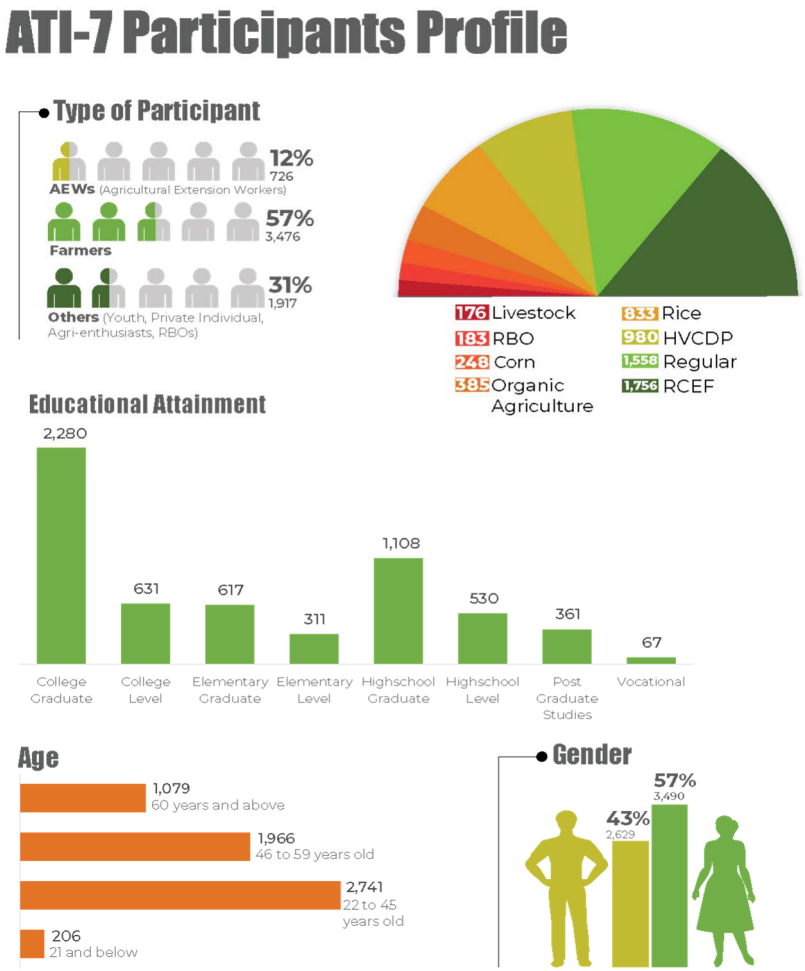
But all of the above mentioned, pivots ATI-7's 2020 accomplishments. Anchored with LEADS (Learn, Exhibit, Advise, Dissemination and Support), the center enables to achieve significant stride.



ATI supports Department of Agriculture Banner Program RICE, CORN, HVCDP, LIVESTOCK, ORGANIC AGRICULTURE

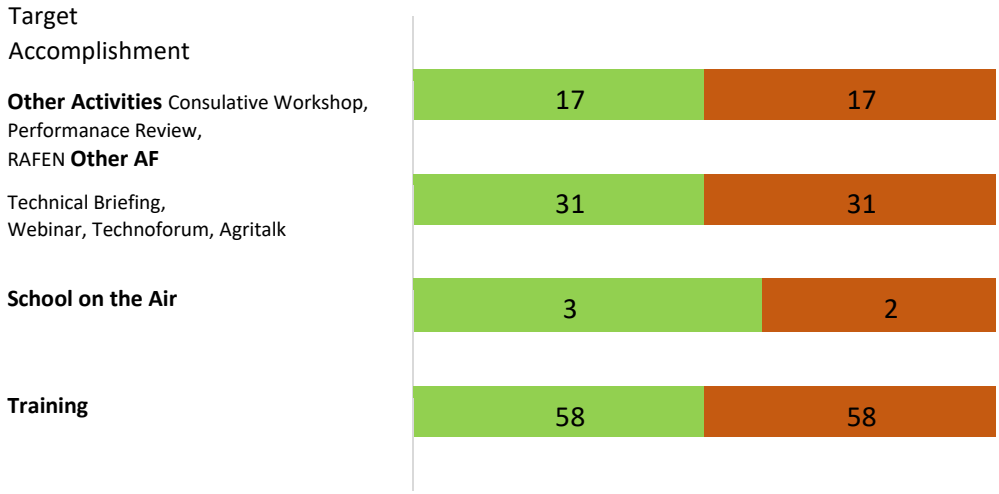
ATI-7 has successfully accomplished **100%** of its target. A total of **58** trainings, **17** other activities (Consultative Workshops, Perforamance Review etc), **3** School on the Air (SOA) and **31** other AF activities (Agritalk, Webinar, Technoforum) were conducted.

Serving **6,119 stakeholders** composed of farmers, Agricultural Extension Workers (AEWs), Local Government Unit (LGUs), National Government Agenices (NGAs) Non-government Agencies (NGOs), Rural-based Organizations (4-H, P4MP, MS, RIC, VLAP, IPs), SUCs, Youth, and from the marginalized sectors (PWDs, Senior Citizens, etc).



Training/Other AF

The duration of these activities ranges from one day to 3 and 5 days while season long is 3-4 months



Scholarship on Agriculture (EASY-AGRI)

Region 7 has a total of 14 slots/beneficiaries where 10 of which are enrolled to Bachelor of Science in Agriculture (BSA) and 4 in Bachelor of Science in Agricultural Engineering (BSAgEng). Five (5) took up BSA and 4 BSAgEng at Bohol Island State University – Bilar, Bohol Campus while 4 took up BSA at Negros Oriental

State University – Pamplona, Negros Oriental Campus and 1 took up BSA at Negros Oriental State University – Mabinay, Negros Oriental Campus respectively.

Webinar Series

Webinar on Food Always in The Home (FAITH) was conducted with 800 participants in the region. Assorted seeds and farm inputs were given each participant as an after-support

Webinar on Youth – Urban Greens through Young Agripreneurship (ugYAP) to active youths in the region

There are 28 ATI-7 Learning Sites (Bohol- 21; Negros Or. - 4 and Siquijor- 3) have been certified which awarded certificates' validity is 5 years from the date of awarding.

Meanwhile, another 14 Learning Sites in the region established; 11 upgraded/enhanced while 30 is on field validations.

ATI in Central Visayas moreover, provided extension supports to the following:

Urban Agriculture Program

410 - Individuals Recipients (Bohol, Negros and Siquijor)

5 - Urban Community beneficiaries all given with Vermi compost, Seeds, Seedling Tray, PP bags)

Organic Agriculture after training support

70- individual beneficiaries

Back to Basic Extension support

285 beneficiaries granted; Ready to lay chickens for Bohol and Siquijor

Swine and Feeds for Cebu and Negros Oriental

Financial Grants

24 learnings sites establishments and enhancement

Takna sa Agrikultura Radio Program

Listeners were given planting materials, farm tools and farm inputs

through Advisory Services
Empowering Farmers and Fisherfolk

ADVISE

Agritalk which was originally conducted by the ATI Central office in partnership with the Bureau of Agricultural Research, SM Mall and Agriculture Magazine of the Manila Bulletin Publishing Corporation has been rolled out since 2018 in selected cities Nationwide through face to face gathering at designated SM Malls. This year, because of the pandemic where social distancing is observed, ATI-7 Agritalk program grabbed the multimedia scheme here agri-enthusiasts and the like could participate by listening and watching through dyRD radio station and Bohol Community Cable Television respectively, while making it available also through the Center's FB page. The program was aired from October 12-23, 2020 (Mondays to Fridays).

Farm Business Advisories (FBAs)

A total of 5407 clients served mostly are farmers aged 22-29 years with Bohol has the largest portion of clients served.

Enhancing Fisheries Extension Knowledge Products and Services

DISSEMINATE

IEC Materials

With the height of the pandemic, ATI in Central Visayas:

- Developed: 18 techno-based IEC, 7 corporate materials;
- Translated: 2 techno based IECs
- Reproduced: 43,118 techno-based 11,130 copies corporate materials; and
- Distributed: 45,647 techno-based 7,276 copies corporate materials.

Various Technoguides and IEC Materials displayed at Island City Mall, Tagbilaran, City in partnership with the Alay Lakad Marcela Foundation.

Utilizing Multimedia Platform, Radio, Facebook live and local cable channel in enhancing access to information dissemination

Three (3) School on the Air conducted under Livestock, RCEF and Hybrid Rice respectively; one (1) Radio Program, and Takna sa AgriKultura on herbs and spices and was also conducted using multi-media platform during the height of the pandemic. Radio was hooked up at FB live and local cable channel.

FITS Center

Seven (7) FITS Centers Enhanced under RCM fund in the region where they were provided with a tab, laptop, printers and various IEC materials.

Rice Crop Manager (RCM)

Two (2) batches of RCM conducted with 100 participants using a ready to play USB and one (1) Rice Crop Manager Advisory Services (RAS) Training conducted with 19 participants following health quarantine protocols.

RCEF

A total of 39 LGU-led Information Caravans with 1,340 farmers briefed to the 25 priority rice towns in Bohol and 14 in Negros Oriental under the Rice Competitiveness Enhancement Fund (RCEF).

Online Media outlet guesting

The center personnel were invited to grace various online media outlets like DYAR, Sonshine Radio Cebu, DYMR Radyo Pilipinas Cebu and Bombo Radyo, GMA, PTV 4 to share the region's initiatives during the height of the pandemic.

Improving Enabling Environment and Governance for Agriculture and Fisheries Extension

SUPPORT

ATI in Central Visayas continue to support all initiatives conducted by partners in the region and are active members to different professional and organizations as well like CVAARDEC, AUDIO, AGIO, PAA, PSAE, PVM, RAFC, PACF, RAFEN, PYDO (Laum Program for the Youth), Ramon Aboitiz Foundation Inc. and USAID Opportunity 2.0.

Meanwhile, ATI-7 had initiatives during the pandemic. These are ALPAS Laban sa COVID-19 (Ahon Lahat, Pagkain Sapat) where personnel under Work-from-Home (WFH) mode are maximizing their spaces to become productive, thus, their garden-at-home.

The center also conducted Disaster Risk Reduction Management (DRRM) and Occupational Health and Safety (OSH) for Public Sector to complement the joint Memorandum of CSC, DOH and DOLE.

Another was the Grow My Own Food (GMOF) program in collaboration with the Provincial Government of Bohol, SMART and some private organizations in Bohol were giving of assorted vegetable seedlings and farm inputs to participants. It is being planned to be rolled out nationwide.

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**

Office : **DEPARTMENT OF AGRICULTURE (DA-RFO7)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

The Department of Agriculture is the principal agency of the Philippine government responsible for the promotion of agricultural and fisheries development and growth. In pursuit of this, it provides a policy framework that directs public investments and, in partnership with the local government units (LGUs), provides the support services necessary to make agriculture and fisheries, and agri-based enterprises profitable and to help spread the benefits of development to the poor, particularly those in the rural areas.

Department of Agriculture, Regional Field Office-7 (DA-RFO7) has 5 agriculture facilities for research and development located here in the province of Bohol. The most significant accomplishments for 2020 of each station are presented in this report.

1) BOHOL AGRICULTURE PROMOTION CENTER (BAPC)

- **Research and Development**
  - ✓ Researches are implemented to study the gaps in the agriculture sector.
  - ✓ Researches are directed towards the direction of the prepared plan based on the Research and Development, and Extension Agenda and Programs of the Agriculture Sector in Central Visayas specifically in Bohol condition.
  - ✓ Successful results are verified in the field at the same time promoted to end users, thereby addressing concerns on farm productivity and increase in income of the farmers.

PROGRAMS / PROJECTS	Target	Accomplishment	
	Annual	To Date	% To date
Studies conducted	5	5	100
No. of trials	8	8	100

5 studies- 8 trials

Title	Researcher
Continuing Study:	
1. Comparative study between conventional and organic rice farming (2 trials)	Ronald P. Caduan
New studies:	
1. Growth and yield of rice applied with Rhodo-pseudomonas as organic fertilizer (2 trials)	Alfie R. Nuez
2. Monitoring and evaluation if Bohol APC Starter Seed Distribution (1 trial)	Felix N. Tubiano / Sunday Caro Oponda
3. Garlic Adaptation study (1 trial)	Rosenda R. Bucia
4. Comparative study on pickle food processing of Women Micro-entrepreneurs: Time and Motion Study (2 trials)	Celerina T. Galorio

Study 1. Comparative study between Convention and Organic Rice Farming (Title changed to "Field Verification Trial on Rice Production Fertility Management in Irrigated Lowland for Ubay Clay Soils")

Study 2-Growth and Yield of Rice Applied with Rhodo-pseudomonas as Organic Fertilizer

Wet Season 2020

- Land preparation and lay outing
- Last August 27, 2020 seeds sowing was done, land preparation on the first week of September then transplanting 12 days after the seeds sown.

- The crop is on its maturity stage and expected schedule for harvesting on the third week of December 2020.

Study 3 -Garlic Adaptation Study

- Established on Sept. 15, 2020 at BAPC experimental field. Crops were now at vegetative stage. Garlic established in the open field were affected by continuous rainfall resulting to stem rot & eventually die-off, while garlic inside the screenhouse showed good growth & started to form bulbs.

Garlic inside the screenhouse

Garlic planted in the open field

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Study 4 - Comparative Study on Pickle Food Processing of Women Micro-entrepreneurs: Time and Motion Study

Chayote Pickles

Papaya Pickles

- **EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESET)**
  - ✓ ESETS activities such as demo farm, training, market linkage and seeds distribution are the bridge and linkage to the farmers where they could access the technology and interventions from DA.
  - ✓ Innovations and technologies are implemented by the farmers with the supervision and technical guidance of DA personnel, where farmers actually observed performance and output of the projects.
  - ✓ Beneficiaries who have limited resources to access different interventions provided by DA such as in the remote areas can be catered thru extension activities.

Activity 1. Rice-Based Farming Systems – Palayamanan Model

Palamayan Sites and Beneficiaries:

Palayaman Danao	-	20 members
Palayamanan Sierra Bullones	-	35 members
Palayamanan Calape	-	25 members
Palayamanan Catigbian	-	30 members
Palayaman Talibon	-	36 members
Palayamanan Garcia Hernandez	-	16 members
Palayamanan Batuan	-	20 members

TOTAL	**-**	**182 members**

DA's Interventions to Palayamanan during the Implementation of the Project:

- ✓ Provision of technical guidance- provision of farming facilities and planting materials
- ✓ Conduct of demonstration projects- technology promotion
- ✓ Conduct of trainings that enhanced their skills and capabilities
- ✓ Support entrepreneurial activities such as value adding technologies to food products

Activity 2. Pamaskong Tabo

- Gender and Development initiatives of BAPC since year 2015 with an objective of increasing total sales of 10% every year.
- Support to Micro Small and Medium Enterprises (MSME's) in terms of marketing aspects of their products.
- To gain experiences on product selling of micro-entrepreneurs with that of large enterprises
- A venue for market matching and promotion
- Way of encouraging farmers and farmer organizations to market more products thereby giving awards to best seller enterprises.

2015-2019 Pamaskong tabo sales accomplishments

For Pamaskong Tabo 2020, this will be on December 15-16, 2020. There will be a total of 21 exhibitors invited. As scheduled previously it falls every first week of December. However, to take time for our Regional Director to be attending, thus, re-scheduled to the aforementioned dates. Also invited were the Bohol governor, the three (3) Bohol congressmen and municipal mayors and MA's where our beneficiaries are situated.

Year	No. of Exhibitors	Sales Record
2015	8	46,231.50
2016	8	40,534.00
2017	8	98,864.00
2018	14	183,976.00
2019	15	254,545.87

2020 List of Exhibitors (MSME's) invited

1) Palayamanan – Sierra Bullones
2) Palayamanan – Catigbian
3) Palayamanan – Calape
4) Palayamanan – Batuan
5) Bohol Micro Agri-processors for Dev. (Bohol MADe)
6) Bohol Mushroom Growers Association (BMGA)
7) Bohol Ubi Growers Association (BUGA)
8) Lila Federated RIC
9) Lila Maguey Growers Association (LMGA)
10) Kilusang Pagbabago (Fish Vendors)
11) Bohol Native Chicken Growers Association
12) Kapunongan sa Bol-anong Organikong Mag-uuma
13) Bansan Island Seaweed Farmers and Fisheries Association (BISFFA)
14) Holy Trinity Poverty Alleviation Foundation
15) La Suerte Organic Vegetable Growers Association
16) Vanessa Mendez Panugan – Rice Wine Manufacturer
17) Quinoguitan Multipurpose Cooperative
18) Bool Upcycling Livelihood Organization (BULO)
19) Association of Mansasa Upcycling Members and Artisans (AMUMA)
20) Manga Micro-Entrepreneur Association of Households Acting on Livelihood (MMAHAL)
21) 21. Families Leading Upcycling and Recycling Makers

Activity 3. Gender Responsive Economic Action for the Transformation of Women (GREAT-Women) Project 2 Implementation

- To create an enabling environment for women and women-led associations to become entrepreneurs with improved packaging and labeling and become FDA compliant.
- For Women to be economically empowered.
- To link DA/Bohol APC's assisted organizations to the convergence efforts of the 4 national agencies implementing the GREAT – Women 2 project (DA, DTI, DOST and DOLE) for the interventions prepared being guided by the Work and Financial plan prepared by each agency.

GREAT-WOMEN Project Activities Conducted in 2020

b) Training on Product Enhancement for home -style and Wearable (Christmas and home decors) at Bohol Function Hall, Tagbilaran City

- **Participated by 20 entrepreneurs from 5 homestyle and wearable organizations**

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- **SEED MULTIPLICATION AND DISTRIBUTION ACTIVITY**

  - Starter seed distribution on rice and corn seeds to farmers with very small land holding who ardly could avail good quality seeds especially in rainfed & irrigated lowland areas in Bohol.
  - To have accessible good quality starter rice and corn seeds to farmer groups in areas without seed growers.
  - Capacitate farmer groups/association to conduct seed purifications in order to produce good quality seeds.

Notable accomplishments:

- Increase usage of good quality rice & corn seeds as more requests from farmer & association to avail starter seeds.
- Farmer testimony: Mr. Romulo Tuyor of San Rafael, Mabini –Has an area of 0.75 has and has able to obtain an increase in yield from 81 bags in the previous to 90 bags using starter rice seeds NSIC Rc 226. Also stated that the variety has good eating quality.

PROGRAMS / PROJECTS (Rice and corn seed multiplication)	Target	Accomplishment	
	Annual	To Date	% To date
Rice seeds distributed (kg)	2,000	1,800	90
Group Beneficiaries served	10	8	80
Corn seeds distributed (kg)	200	198	99
Group Beneficiaries	5	5	100

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2) BOHOL EXPERIMENTAL STATION (BES)

a) Corn-Cassava Program

Production Support Services

- Cassava Seedpieces Production
  > Maintained the 6-hectares CY 2019 – 2020 Cropping with the production and distribution of 141,839 seedpieces (335%)
  > Planted 3-hectares in the current year with Rayong 5 and 72; Golden Yellow; Lakan and Sultan 10 varieties of cassava. Some hills of the standing crop are toppled down due to successive rainfall brought by the occurrence of typhoons (Rolly, Siony and Ulysses)

Generated income of Php 60,599.00 from the sales of tubers produced.

- **Quality Corn Seed Production**

> 100% accomplishment on area planted to NSIC Cn 222 last June 2, 2020 and harvested on September 26-30, 2020. Seed sampling and quality analysis on-going at NSQCS.

Research and Development

> Harvested the CY 2019 – 2020 cropping trial on National Cooperative Testing Project of Corn:

a) APT on Old and New Glutinous and OPV Corn with the following highest yielders

b) High-Value Crops Development Production

Production Support Services

Production of Quality Seeds and Planting Materials

> Seed production

>> Mungbean (100%) accomplishment planted to **Pag-asa 21** and yield already distributed. (200 kgs. seeds are distributed to Negros Or; 150 kgs. at Bohol; and 550 sent to HVCDP Cebu RFO 7;

>> Peanut (100%) 200 kgs. PSB Pn 5 already forwarded to DA – RFO 7

> Staple Food

>> Sweetpotato cuttings of assorted varieties (NSIC Sp 24, 25, 30, 34, 35, 36 and 37) already distributed to various clienteles 98,600 pcs. (LGU and private persons).

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Maintenance of Facilities (100%)

>> 1 Foundation Scion Grove for Mango; 100 trees are maintained and was able to collect2,129 scions for use in grafting at the nursery.

Mango Seedlings

Grafted Mango Seedlings for tagging

Mango Foundation Scion Grove

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c) Rice Program

Operationalization of PRISM Project

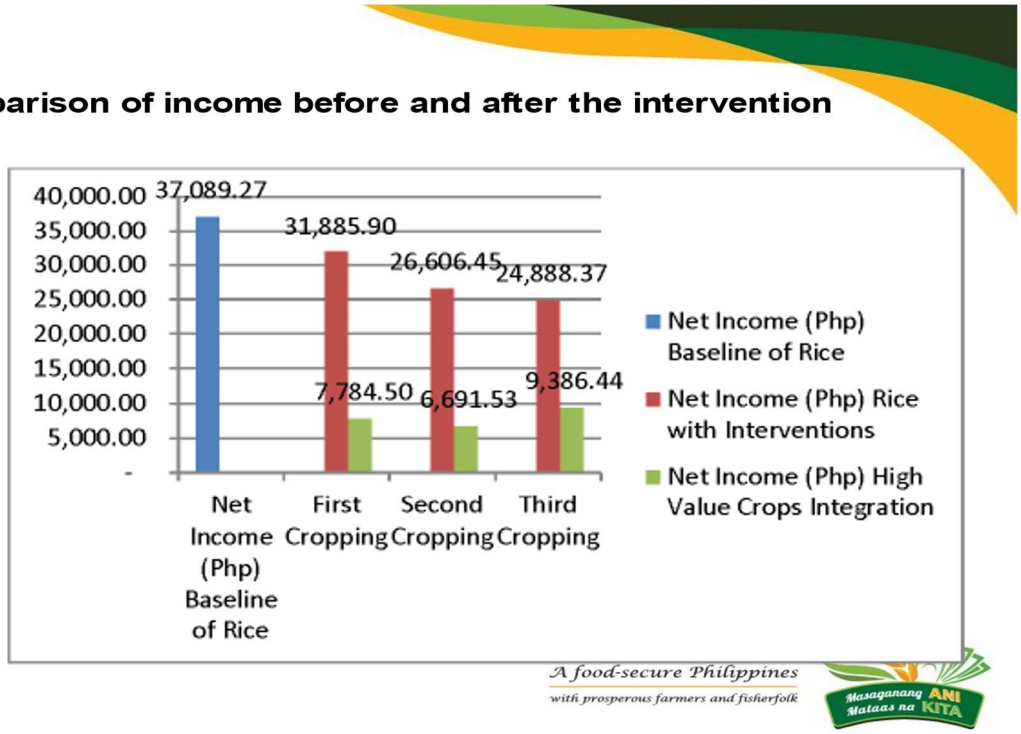
> Conducted rice and non-rice validation in the Province of Bohol
> On-going gathering of production data and crop cut sampling

Holistic Upscale Management Approach in Accelerating Yield (HUMAY): Development of Integrated Rice-Based Agri-Bio Model Farm Villages in Ubay, Bohol

> conducted to develop an integrated rice-based agri-bio model farm villages through holistic management approach to accelerate yield
> increase income by 30% of the farmers through integration of other enterprises aside from rice;
> develop capacities among farmers through hands-on trainings on various components of the project;
> establish an agribusiness organization among the farmers in the community.

Significant Accomplishments:

> 24 farmer cooperators of Barangay Camali-an, Ubay; 20 farmer cooperators of Barangay Hambabauran, Ubay and 6 farmer adaptors of rice-based enterprise – using NextGen Seeds and high value vegetable production.
> Camali-an Village Model Farm won twice as the best Purok in Ubay Home Gardening I in support to health and nutrition;
> Emilio Capin Sr., farmer cooperator was a nominee for the search for the Best Farmer on High Value Crops in the Municipality of Ubay;
> despite of the less income derived from rice cropping, cooperators gained 20.99% due to ddditional income from their high value vegetable production during the 1st cropping.



Growing Rice Crop of different HUMAY farmer cooperators

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High Value Crop Production of the different HUMAY farmer cooperators

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Site 1 – DA-BES, Gabi, Ubay, Bohol

Site 2 – Corazon, San Miguel, Bohol

Site 3 – La Union, Trinidas, Bohol

Bunds planted with Mungean

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4. On-Station Mushroom Technology Module

> Implemented to introduce mushroom production as another income source of the farmers and improve the knowledge and technology that is currently used by our farmers.

Significant accomplishments:

1. Conducted training with the ALS-Ubay with 45 students and 5 participants from Philippine Army as requested and sponsored by LGU- Ubay. Some training requests from interested groups were cancelled due to the threats of COVID-19 Pandemic.
2. Produced 118 (118%) bottles of tissue culture, 413 (103.25%) bags of spawn and distributed 126 (126%) bags spawn of oyster mushroom.
3. Produced 30 (60%) bottles of straw mushroom and 11 (28%) bottles of milky mushroom while the sub-culture (spawn) was 20 (40%); for straw mushroom and 9 (18%) for milky mushroom. Very low accomplishment due high contamination rates resulting to no available source for tissue culture.
4. Produced 3,836 (100%) fruiting bags and distributed 668 (61%) fruiting bags. Distribution is very much affected due to the threats of the COVID-19 Pandemic, walk-in clients is very limited;
5. Harvested 162.5 (102%) kilograms of oyster mushroom.
6. Distributed 70 (23.3%) IEC materials since there were no more trainings conducted due to the Pandemic; and was able to assist 1 Mushroom Grower at Pob. Sur, Carmen, Bohol.

Hanging of fruiting bags ready to fruit

Fruits of Oyster Mushroom ready to harv est

Harvested fruits of oyster mushroom

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PhilRice SeedNet-Rice Seed Production

>> The project is implemented to produce quality rice seeds accessible and available to seeds growers and farmers.
>> To serve as demonstration area of the technologies adopted and newly-released inbred varieties of rice.
>> To showcase the available technologies adopted and the new rice varieties used in the seed production during field days.

Significant Accomplishments:

>> Produced 20,360 kgs. Registered Rice Seeds and 5,600 kgs. Certified Rice Seeds during the first cropping of CY 2020.
>> 12,200 kgs. production from 5 hectares area during the 2nd cropping of the same year are subjected to seed quality analysis at NSQCS.
>> Served seed growers (55) and private individuals / farmers (224 males and 46 females) based from O.R.'s issued.
>> Generated Income of Php 1,773,792.00 (RS = Php 1,592,152.00 plus CS = Php 181,640.00)

3) CARMEN RESEARCH AND DEVELOPMENT STATION

Significant Accomplishments:

1. **Offspring Production of Native Chicken**
   Maintained 50 heads native chicken as breeders and produced 150 offsprings (120% of the annual target) through egg incubation (40%) and laying (60%).
2. **Offspring Production of Ducks**
   Maintained 80 heads of duck as breeders and produced 78 offsprings (111% of the annual target) through egg incubation.
3. **Animal Distribution**
   Distributed 78 heads of duck to 13 farmer beneficiaries of Batuan, Bohol and 20 heads to a beneficiary from Achilla, Ubay, Bohol. A total of 98 ducks was successfully distributed to 14 farmer beneficiaries which counts 126% of the annual target.
   80 heads native chicken was also distributed to 10 members of Cancatac Farmers Association last September 9, 2020 in Corella, Bohol, 3 farmers from Bilar, Bohol and 1 from Batuan, Bohol.

Poultry Animals

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Distribution of Native Chicken and Ducks to Farmers beneficiaries of Batuan, Corella, and Ubay

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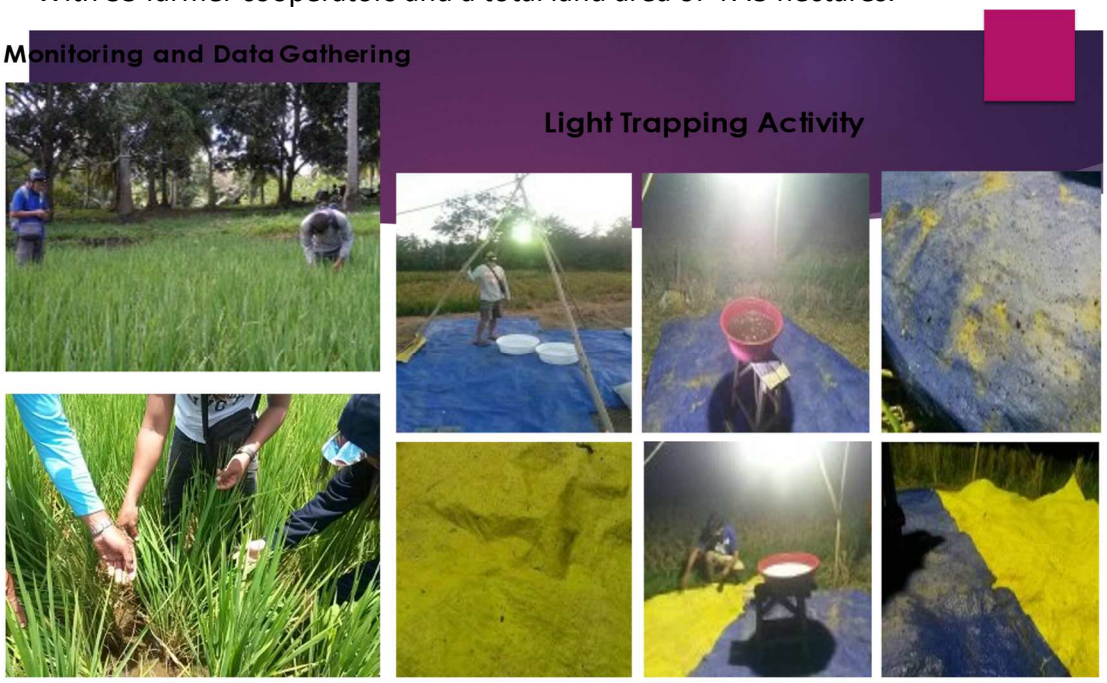
4) SOILS AND WATER RESEARCH AND DEVELOPMENT STATION (SWRDS)

a) Pest Risk Identification and Management (PRIME)

There are 35 monitoring sites in Bohol.

Carmen, Bohol = 10 sites
Pilar, Bohol = 10 sites
Ubay, Bohol = 15 sites

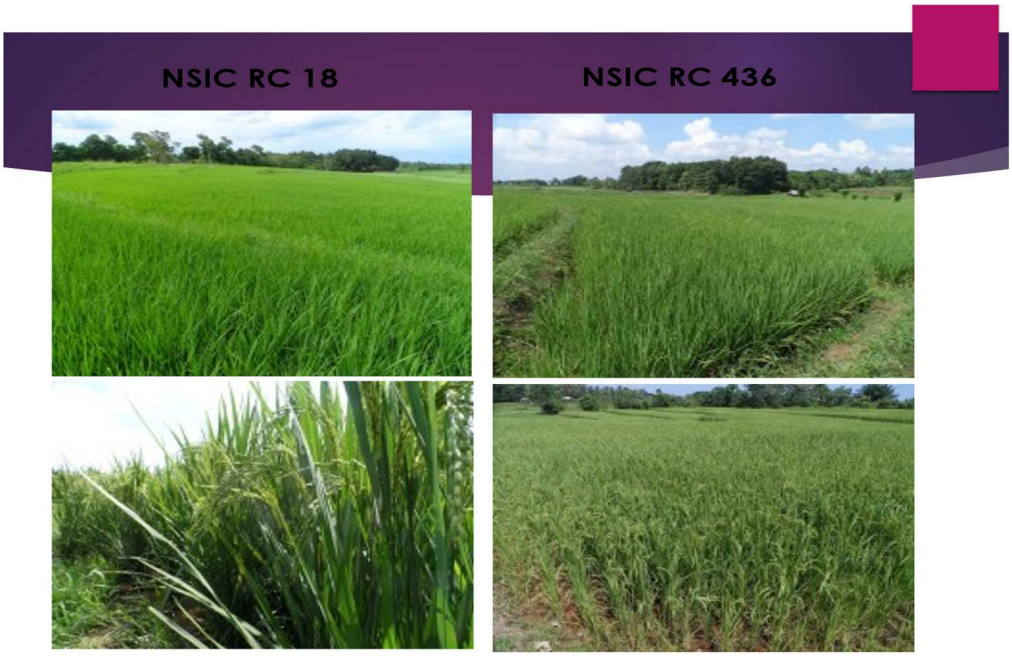
With 35 farmer cooperators and a total land area of 47.5 hectares.



b) Inbred Rice Seed Production

Targeted 87 pax (Seed growers and farmers)
Male = 73
Female = 14

Produced 180 bags Registered seeds (90 bags/ ha. during the wet season cropping and 170 bags during dry season.



c) Vegetable/ Fruit Tree Sedling Nursery Producti

Targeted 12,000 pcs fruit tree seedlings and distributed 12,741 pcs to different organization and individuals.

Social Action Center and PYM of San Pascual Parish, San Pascual, Ubay Bohol Diocese of Talibon, Bohol –3,500 pcs

Station Tree Planting activity– 100pcs

5) UBAY STOCK FARM (USF)

a) Native Chicken Distribution

- To help farmers particularly those who are willing to raise but can not afford to acquire breeder stocks. The program will serve as additional source of the livelihood and help increase in food production for the entire country as a whole.
- The project aims to dispersed hundred of chicken (200 heads native chicken) to the various beneficiaries (20 individuals, 5 groups).
- Project caters individual and association recipients, it also caters other government organizations such as TESDA, PVO, LGU's to expand productions.

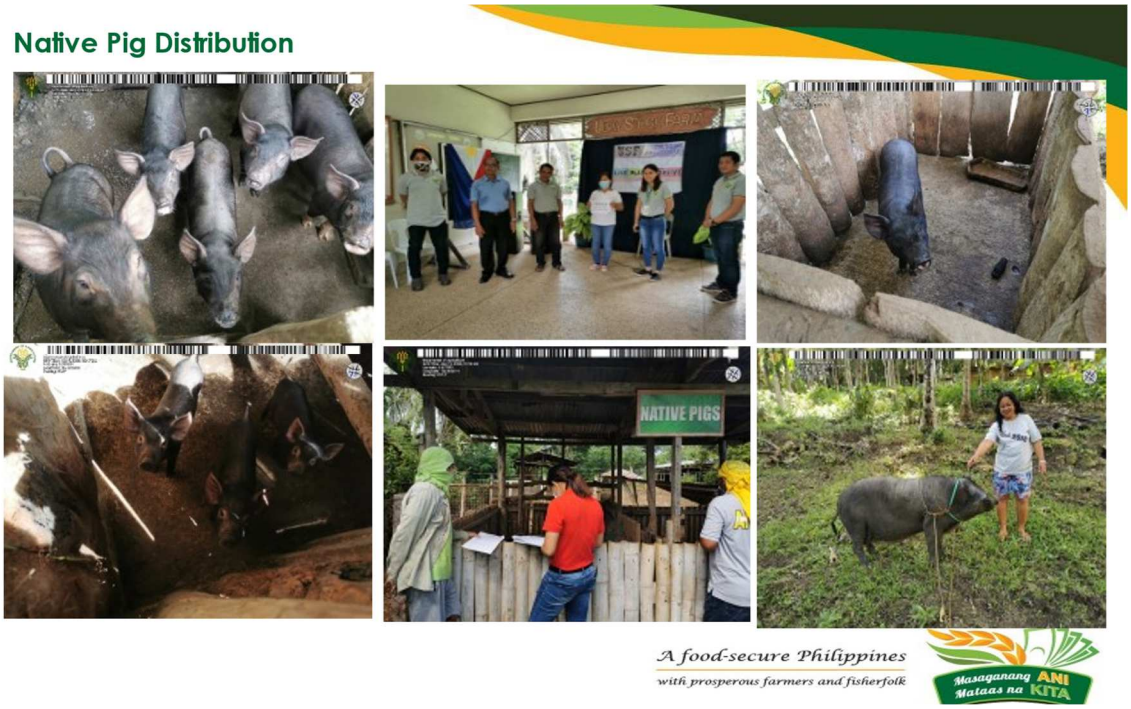
Significant Accomplishment:

- Aside from reaching annual target of the recipients and number of chicken dispersed. Farmer also learned to adopt feed formulation using available indigenous feedstuff and other forage.

Native chicken turn -over ceremony to the Women's Association of Dao, Tagbilaran City, Bohol

b) Native Pig Distribution

- To promote production of native pig as a low cost high yield livestock. The program will serve as additional source of the livelihood and help increase in food production for the entire country as a whole.
- The project aims to distribute 30 heads native pigs to various individuals and groups
- 20 individuals and 5 groups



c) Forage and Pasture Development

- Forage grass and legumes distribution
- To program aims to improve the nutrition of livestock animals through enough supply of forage and grasses
- Distribute 1,200 cuttings of forage grasses to 80 individuals (30 female, 50 male) 3 groups; 300 seedlings of forage legumes to 60 individuals (20 female, 40 male); 3 groups

d) Development of Crops

- Techno Demo on Corn, Vegetables and Crops Production
- To established techno demonstration on corn, vegetable and crops production. As support to Sec. DAR's Plant, Plant, Plant Program in response to food sustainability especially Covid-19 Pandemic. It also serves as source of seeds and planting materials for our farmer/clienteles that lost their jobs due to the pandemic.
- Established 1.5 hectare of corn and 5.5 hectares of vegetable and crops
- Individuals, farmer association, cooperative, LGU's, PVO and individual workers displaced due to COVID pandemic

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**

Office : **DEPARTMENT OF AGRARIAN REFORM (DAR)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

CY 2020 was a pandemic year and everything that was normal was drastically changed due to COVID 19. Amidst the health crisis, health protocols and new normals were introduced in order to lessen if not prevent the spread of the virus to the people. Everyone felt and faced the challenges adapting the protocols and new normals in everyday life. Sequentially, this pandemic has brought tremendous effect in the implementation of the programs of the Department both in terms of physical and financial matters. Ten percent (10%) of the budgetary allocation of two sectors Land Tenure Security Program (LTSP) and Agrarian Justice Delivery Program (AJDP) were recalled by the Department of Budget and Management (DBM) while Seventy percent (70%) budget realignment was implemented in the Agrarian Reform Beneficiary Development and Sustainability Program (ARBDSP) sector.

To beat the changes, hardships and challenges faced during the pandemic year, DARPO Bohol embraced other means such as use of online social media and other communication technology and set up strategies in order to meet the target for the year.

In CY 2020, an overall rating in LTSP of One hundred sixteen percent (116%), AJDP with one hundred three percent based on caseload (103%) and one hundred eleven percent (111%) in ARBDSP. In LTSP, the high accomplishment was attributed to activities other than Land Acquisition and Registration. Land Acquisition and Registration are two of the highlight activities for LTSP, but because of the complexity and underlying problems/hindrances not to mention the protocols implemented due to COVID 19, greatly affected the acquisition and registration of lands for CY 2020 targets. The rates of accomplishments for these two indicators were only twenty three percent (23%) and thirty three percent (33%) respectively.

Figure 1 shows accomplishment in terms of gross area because the performance of the department is measured in terms of its gross area. Out of 42,744 hectares coverage, 41,108 hectares were already accomplished which is equivalent to 96%.

Figure 2 on the other hand, shows accomplishment in terms of acquired area. This is the actual area distributed to the Agrarian Reform Beneficiaries (ARBs). Data shows that out of 41,656 hectares carpable agricultural lands,40,368 hectares or ninety-seven percent (97) were already distributed to 33,184 ARBs

Figure 1

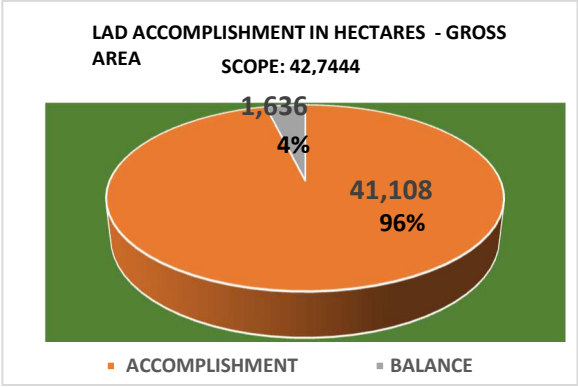
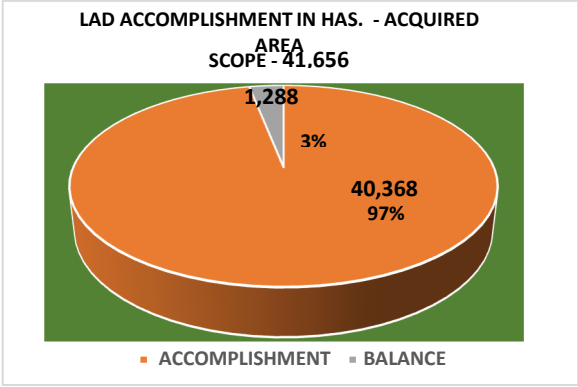


Figure 2



In terms of gross area, only 1,636 hectares of agricultural land is subject to acquisition and distribution in the succeeding years.

Below are the main programs and activities of the Department that were implemented in the Province of Bohol for CY 2020.

LAND TENURE SECURITY PROGRAM

Land Tenure Security Program is operationalized either through land acquisition and distribution (LAD) or leasehold operations. LAD involves the redistribution of government and private agricultural lands to landless farmers and farm workers. leasehold operations, on the other hand, is the alternative non-land transfer scheme. It covers all tenanted agricultural lands such as those in the retained areas, not yet acquired for distribution under CARP, and those which may be validly covered under existing laws.

Land Acquisition and Distribution (LAD)

Land Acquisition and Distribution (LAD) involves the redistribution of all public and private lands to qualified farmers and farm workers, subject to the retention limit and just compensation to landowners. LAD involves complex processes such as land identification and documentation, conduct of land survey, land valuation and compensation, preparation of land distribution folder, land title registration and land title distribution. Below are the activities under LAD.

Table 1

ACTIVITY/PERFORMANCE INDICATORS	TARGET	ACCOMP.	%
Research and Documentation			
No. of landholdings	44	11	25%
No. of hectares	356.3325	82.5984	23%
No. of ARBs	177	65	37%
Land Survey (No. of hectares)	214.6999	216.8225	101%
Land Valuation			
No. of landholdings	30	3	10%
No. of hectares	283.0000	25.6673	9%
EP/CLOA Registration			
No. of hectares	302.0000	98.2912	33%
No. of ARBs	151	46	30%
EP/CLOA Distribution			
No. of hectares	140.0000	490.3804	350%
No. of ARBs	113	448	335%
No. of ARBs installed	113	448	335%

In table 1, One of the highlights of activities is the registration of EP/CLOA. For CY 2020, only 98.2912 of its 302.0000 hectares targets was registered or equivalent to only 33%. This figure represents the gross area. The actual area distributed to 46 ARBS was 49.8030 hectares. This accomplishment came from private agricultural lands.

Leasehold Operation

Leasehold operation covers tenanted lands that are within the allowable retention ceiling of five (5) hectares per landowner. The share tenancy arrangement between landowner and tenant could be transformed into a leasehold arrangement. The tenants become agricultural lessees who, instead of paying the landowner a percentage share of the produce, will instead pay a fixed rental that is computed on the basis of historical production records.

Table 2

ACTIVITY / PERFORMANCE INDICATOR	TARGET	ACCOMP	%
Leasehold (hectares)	49.0000	51.0851	104%
No. of ARBs	57	81	142%

Table 2 shows the accomplishment on leasehold for the year which is 51.0851 hectares as against the target of 49.0000 hectares. This is equivalent to 104% involving 81 ARBs.

Post LAD Activities

Post LAD Activities include the following: subdivision survey; redocumentation and registration of Collective CLOA; Redocumentation of Distributed but not yet Documented (DNYD) landholdings, Generation of LDIS and Installation of Uninstalled ARBs. The table below will show the targets and accomplishments for the year.

Table 3

ACTIVITY / PERFORMANCE INDICATOR	TARGET	ACCOMP	%
Subdivision of Collective CLOA (transmitted to and accepted by LMS)	100.0000	105.5714	106%
Re-documentation and Registration of individual CLOA (In hectares)	100.0000	79.4034	79%
Redocumentation of DNYD (In hectares)	36.3810	0	0
Generation of Land Distribution and Information Sheet (LDIS) – No. of ARBs	150	191	127%

Table 3 shows that two (2) indicators were not met. Subdivision of Collective CLOA and Generation LDIS were achieved garnering 106% and 127% respectively.

II. Agrarian Justice Delivery Program (AJDP)

This second major program is the delivery of agrarian justice that involves adjudication of agrarian cases and agrarian legal assistance. Successively, AJDP is one of the contributory programs in terms of high accomplishment for DARPO Bohol. Since the influx of cases is uncontrollable, this sector is usually rated against its caseload.

a. Adjudication of Agrarian Reform Cases (AARC)

The DAR Adjudication Board (DARAB) through the Provincial Adjudicator is vested by law to exercise its quasi-judicial functions to hear and resolve agrarian reform cases. These cases mostly involve agricultural tenancy and land valuation.

Below are the activities under AARC with corresponding targets and accomplishments.

Table 4

ACTIVITY / PERFORMANCE INDICATOR	FORECAST	CASE LOAD	ACCOMP	% ACCOMP (CASELOAD)
Case Resolution	635	632	632	100%
Mediation	635		484	76%
Post Judgement	9	1	1	100%
Execution/Implementation	600		609	102%
LAD related Activities				
Administration of Oaths	491		496	100%
Implementation of writ of installation	113		124	110%

Under ADJP Program, the forecasted figures were budgeted but in terms of accomplishment it is measured against caseload.
The highlight of activity under AARC is the resolution of cases, all other indicators are subsequent activities related to the resolution of cases except LAD related activities.
The table above reflects that the resolution of cases was met 100% based on caseload.

Agrarian Legal Assistance (ALA)
Agrarian legal assistance is comprised of resolution of agrarian law implementation (ALI) cases, ARB representation before judicial and quasi-judicial bodies, and mediation and conciliation.
There are three types of cases under this program namely: judicial or court cases, quasi-judicial, and cases related to agrarian law implementation (ALI). The first two types involve representation of farmers by DAR lawyers before the regular courts and DAR Adjudication Board, respectively. The third type involves the administrative rendering of decision on exemption, conversion and retention.

The DAR utilizes more aggressive alternative dispute resolution techniques in mediation to reduce conflicts maturing into court cases. The general objective is to persuade the contending parties to settle their disputes amicably or out of court before the DAR.

Table 5

ACTIVITY / PERFORMANCE INDICATOR	FORECAST	CASE LOAD	ACCOMP	% ACCOMP (CASE LOAD)
Resolution of ALI Cases	165	211	211	100%
Land Transfer Clearance	560	805	805	100%
Referral Cases	2	3	3	100%
Cancellation Application	20	6	6	100%
Monitoring of granted conversion	145		178	123%
Monitoring of Illegally converted lands	7		23	329%
Mediation of Agrarian-Related Conflicts	241	441	441	100%
Representation in Judicial Courts	4	10	6	60%
Representation in Quasi-Judicial Bodies	411	633	633	100%

Table 5 reflects that all of the forecasted figures were accomplished. But based on caseload, the accomplishment of representation in Judicial Courts was only 60% because 4 of these cases were already at the regular courts waiting for decisions. The over-all good performance for Legal Division is the result of good team work, perseverance of the employees involved in attaining the targets and most of all the logistics support extended by the DAR Management.

III. AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)

Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP) is a key service delivery program that is geared at providing the women and men ARBs and smallholder farmers and their organizations within the Agrarian Reform Communities/Areas (ARCs/ARAs) with gender-responsive and appropriate interventions to make them more resilient, productive, enterprising and become active players in sustainable communities.

The services are delivered to the beneficiaries either individually or collectively through their organizations (ARBOs) and/or communities/areas (ARCs, ARC Clusters, ARAs), (convergence) either through direct implementation or facilitation and coordination with the other CIAs such as the DPWH, LBP, NIA, DOLE and DTI and other CARP key stakeholders such as the Pos, NGOs, CSOs, the academe, the business/private sector, other GFIs.

In order to attain its vision, ARBDSP focusses on the following sub-programs namely: Supervision and Management for Effective Delivery of Support Services; Social Infrastructure Building (SIB); Enterprise Development and Economic Support (EDES); and Climate Resilient Farm Productivity Support (CRFPS).
Below are the regular activities under ARBDSP:

Supervision and Management for Effective Delivery of Support Services

Table 6

ACTIVITY / PERFORMANCE INDICATOR	FORECAST	ACCOMP	%
Conduct of IT-Enabled Maturity Assessment (ITEMA)			
No. of Organizations Assessed	123	124	101%
Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance	48	48	100%

Social Infrastructure Building (SIB): Laying the foundations of Rural Development
SIB focuses on the capacity development of Agrarian Reform Beneficiaries (ARBs), Agrarian Reform Beneficiaries Organizations (ARBOs) and the community as well. ARBs are trained to equip them with the necessary knowledge especially on how to safeguard and sustain the coffers of every cooperative or agri-business enterprise.

It is in this component where community organizing activities are undertaken and convergence initiatives with CARP Implementing Agencies (CIAs) for delivery of the provision of support services to ARBs.
Due to health and economic crisis, the top management has directed all operating units, realignment of funds of some regular activities to ARBold Move for Deliverance of our Farmers from the COVID-19 Pandemic Project.

The next table shows the targets and accomplishment of regular activities under SIB.

Table 7

ACTIVITY/PERFORMANCE INDICATOR	TARGET	ACCOMP.	% ACCOMP.
Conduct of capacity building on organizational building and management / governance -related activities			
No. of ARBOs Involved	34	59	174%
No. of ARBs trained	2550	1673	66%
ARB Membership Recruitment			
No. of ARBOs Involved	122	70	57%
No. of new ARBs in organizations	3018	3381	112%

Table 7 shows that accomplishment for ARBs trained were not met. This is because Seventy percent (70%) of budget under SIB was realigned to ARBold Project, which is the distribution of food and non-food items to identified ARBs.

Table below will show the target and accomplishment of ARBold Project Component D.

Table 8 – ARBold Project

Component D: Package of Supplemental Food and Non-Food Items	TARGET	ACCOMP.	% ACCOMP
No. of ARBs Served	**1,304**	**1,304**	**100%**

Enterprise Development and Economic Support (EDES)

To empower and transform the ARBs into progressive entrepreneurs and to promote economic growth in the rural areas, DAR implements Micro, Small and Medium Enterprises (MSME) development strategy. In this scheme, ARBs are given technical assistance and agricultural extension services to capacitate them with the skills and knowledge towards producing quality and competitive products and services.

DAR also provides marketing assistance with ARBs thru linkages with prospective agri-investors and other product buyers. Among these are the regular conduct of trade fairs and establishment of marketing centers. The Marketing Assistance Program aims to hasten the development and establishment of enterprises in the ARCs. This is carried out by building and sustaining links between and among farmer entrepreneurs, cooperative producers, processors, agribusiness firms, other institutional buyers, and service providers. Development and commercialization of ARB products is supported by DAR through market information assistance, product development and enhancement, resource mobilization with partners such as DTI, LGUs etc., and support to participation in local and national trade fairs.

Table 9

ACTIVITY/PERFORMANCE INIDICATOR	TARGET	ACCOMP.	% ACCOMP
Development of Products/Services			
No. of product and services developed	2	2	100%
No. of ARBOs involved	2	1	100%
No. of ARBs trained	60	72	120%
Development of ARBOs to become MF Provider			
No. of ARBOs developed as microfinance service providers	2	2	100%

ACTIVITY/PERFORMANCE INIDICATOR	TARGET	ACCOMP.	% ACCOMP
No. of ARBs trained	60	62	103%
No. of ARBs provided w/ microfinance services	100	139	139%
Provision of Business Development Services			
WASH-Focused Enterprise/Livelihood			
No. of ARBOs involved	1	1	100%
No. of ARBs trained	30	30	100%
Village Level Farms-Focused Enterprise Development (VLFED)			
No. of ARBOs involved	1	1	100%
No. of ARBs trained	30	30	100%
PBD Lawyering			
No. of ARBOs involved	5	2	40%
No. of ARBs trained	150	76	51%
Linking Smallholder farmers to Markets (LINKSFARM)			
No. of ARBOs involved	1	2	200%
No. of ARBs trained	300	614	205%
Farm Business School			
No. of ARBOs involved	3	3	100%
No. of ARBs trained	90	92	102%
APCP and other MF Programs			
No. of ARBOs involved	2	2	100%
No. of ARBs trained	60	62	102%
Provision of Credit and Microfinance Services			
No. of organizations provided w/ credit	20	40	200%
No. of ARBs provided w/ credit services	2000	2578	129%
No. of ARBs provided w/ microfinance services	2500	2962	118%
Provision of Support Facilities and Equipment			
CPWASH (Community Potable Water Sanitation and Hygiene)			
No. of ARBOs provided w/ support facilities and equipment	2		
Village Level Farms-focussed Enterprise Development (VLFED)			
No. of ARBOs provided w/ support facilities and equipment	1		
Linking Smallholder Farmers to Markets (LINKSFARM)			
No. of ARBOs provided w/ support facilities and equipment	1		

Table 8 shows all the regular activities under EDES sub-program. Out of the above activites three of which have no accomplishments at all. This is due to the realignment of its budget to ARBold MOVE for Deliverance of our Farmers from the COVID-19 Pandemic. Table below will show the targets and accomplishments for ARBold Project under component B and C.

Table 10

ARBold Projects			
Component B: Farm Productivity assistance to ARBS			
No. of ARBs served	813	813	100%
Component C: Livelihood Support or Women in Crisis Situation	15	15	100%

Climate Resilient Farm Productivity Support (CRFPS)

This sub-program aimed towards the goal of improving agricultural productivity and income of the agrarian reform beneficiaries, as well as, build resiliency in communities amidst the harmful impact of climate change. It involves the provision of capacity building for mitigation and adaptation practices and the provision of farm machinery and equipment.

Table 11

ACTIVITY/PERFORMANCE INDICATOR	Target	Accomp.	% Accomp.
Provision of Agricultural Extension Services and Farm Input Support			
Sustainable Livelihood Support for Disaster Affected Areas			
No. of ARBOs involved	3	3	100%
No. of ARBs trained	90	90	100%
Major Crop-Based Block Farm Productivity Enhancement (Corn)			
No. of ARBOs involved	1	1	100%
No. of ARBs trained	50	60	120%
Provision of Farm Machinery and equipment /implement			
No. of ARBOs provided with farm machinery and equipment/implement	4	4	100%

In response to the directive of the top management to enhance partnership against hunger and poverty as well as intensify the marketing of products of our ARBs thru ARBOs, DARPO Bohol has successfully facilitated and assisted two (2) of our ARBOs, namely PNB-KGB and Bohol Bayanihan Multi-Purpose Cooperative to enter into marketing agreement to six government entities within the province, namely; Bureau of Jail Management and Penology, Tagbilaran City Jail, Carmen District Jail, Talibon District Jail, Ubay District Jail and Don Emilio Del Valle Hospital. The products involved are vegetables, fruits, crops and rice. The two ARBOs have been actively marketing their products to the above-mentioned government entities.

Other than the regular support services, DARPO Bohol also maintains the extension of technical assistance to the projects or good innovative approaches developed thru the foreign/local projects initiatives such as:

Establishment of grass roots micro-finance in Agrarian Reform Areas Thru Members Savings Operation (MSOs), (MICOOP) and DAR - CARD**,** INC. Capability Development Program or the Savings and Credit System which is a quasi-bank or bank like operation. The establishments of a quasi-bank particularly in areas where banks and other financial institutions are not available help a lot in terms of savings and loan accessing by our Agrarian Reform Beneficiaries. It started with a few thousands of pesos as operating capital. Through the years of extending technical assistance, there are already MSOs that are declared as millionaires. In CY 2020, Visayan Eskaya MPC of Biabas, Guindulman and Katipunan Farmer and Eskaya Credit Cooperative were launched as Members Savings Operation (MSO), making a total of twenty (20) MSOs, two (2) cooperatives under DAR-CARD and one (1) cooperative under NATCCO, around the province, namely:

- MUFAMPUCO – Catigbian, Bohol
- Libertad MPC – Tubigon, Bohol
- BBMPC – Talibon, Bohol

- KASILAK MPC – San Miguel, Bohol
- SESILAMCO – Clarin, Bohol
- KFMPC – Trinidad, Bohol
- DARCI – Danao, Bohol
- Ubay-CPG MPC - Ubay, Bohol
- SAMCO – Candijay, Bohol
- PNBKGB MPC – Carmen, Bohol
- Guio-ang MPC – Guio-ang, Bohol
- Tubod MPC – Clarin, Bohol
- Lucob MPC – Calape, Bohol
- Guadalupe MPC – Carmen, Bohol
- Abachanan ARB MPC – Sierra Bullones, Bohol
- Agape MPC – Loboc, Bohol
- Mabini Refo MPC – Mabini, Bohol
- TIMGAS MPC – Trinidad, Bohol
- Candelaria MPC – Dagohoy, Bohol
- Bantolinao MPC – Antequera, Bohol

Other actiivities that DAR have been engaging was the facilitation of enrollment of all ARBs with Registry System for Basic Sectors in Agriculture (RSBSA). This is actually a program of the Department of Agriculture but in order to help the ARBs in receive or avail assistance from DA and other institutions. DAR's major role in this activity is the conduct of massive information drive on the advantages and disadvantages of being enrolled in the RSBSA. For CY 2020 the target set for DARPO Bohol was 5,716 ARBs enrolled but the accomplishment was only 1,497 ARBs or equivalent to 26%.

Another initiative of DAR to help the ARBs recover their capital for their crops in times of drought, La Niña or other natural calamities is the provision of free insurance premium coverage for all ARBs. ARBs are made cognizant of this program thru information campaign by DAR fieldmen. The target DARPO Bohol in CY 2020 was 1,750 ARB of which 828 ARBs were insured or equivalent to 47%

IV. ORGANIZATIONAL PROFILE

For CY 2020, the personnel strength of DARPO Bohol is one hundred four (104) of which 3 are detailed from other provinces. Of the 3 detailed personnel, one is holding a third level position.

DARPO-Bohol has five cluster field offices. Forty-seven (44) of its employees are assigned to the different clusters while sixty (60) employees are assigned at the provincial office.

Data and Information Management

Data and information management have played a crucial role towards reflecting the needed information as basis for decision making by the management in the course of implementing a program/project.

DAR Bohol is using and maintaining Operation Tool (OPTOOL) which provides information of LAD accomplishments and balances; Legal Cases Monitoring System (LCMS) which monitors the status of case folders. This system enables the Secretary of the Department to monitor the case folders via online. Due to pandemic the Information Technology Enabled Maturity Assessment (ITEMA) tool was not utilized due to travel and mass gathering restrictions.

V. PUBLIC MANAGEMENT

Strengthening PARCCOM is a vital move for the department. Its role is to coordinate and monitor all CARP-related activities to ensure the integration, strengthening, and intensification of the various program components of CARP on Land Tenure Improvement (LTI), Program Beneficiaries Development (PBD), and legal assistance/promotion of agrarian justice. They shall anchor their coordinative role on the area-focused

operation approach to enhance efficiency and effectiveness. The PARCCOMs may also recommend to the PARC Executive Committee (ExCom) any innovative or alternative approach to implement agrarian reform.

In CY 2020, PARCCOM was only able to conduct eight (8) regular meetings due to COVID 19 related restrictions. Monitoring of completed and on-going CARP Projects and the Inventory of ARBs in some selected areas are the major activities of PARCCOM.

In order to give quick response to the needs of the clienteles, DARPO Bohol has created and maintained the Public Assistance and Complaints Coordinating Unit (PACCU). For CY 2020, DARPO Bohol has gathered 195 responses from the walk-in clients served. The overall rating for the services rendered was Very Satisfactory.

Information plays a vital role to establish and maintain partnership with the key players in the implementation of the Comprehensive Agrarian Reform Program with Reforms (CARPER). The key players include the agrarian reform beneficiaries, CARPER implementing agencies, foreign donors, academe, people's organizations, among others. These stakeholders including the general public deserve to know what the DAR Provincial Office of Bohol has been doing through the years**.**

For press releases, in CY 2020, DARPO Bohol was able to prepare and publish seven (7) press and photo releases; one (1) success story and one hundred forty-four (144) events were subjected to press releases and published in local newspapers, in-house publications of DAR and posted in the FB website.

Bohol maintains its strong partnership and linkaging the Provincial Local Government Unit by regularly and actively participating on their programs such as the Provincial Development Council, Enhanced Comprehensive Local Integration Program (ECLIP), Provincial Peace and Order Council (PPOC); Community Development Program/Purok Power Movement (CDP/PPM).

For CY 2020, DARPO Bohol has maintained its interpersonal partnership such as:

- Linkages with DAR Line Agencies like DA, Provincial Agriculture Office, ATI, PCA, NIA, DTI, DOST, APC, DSWD, DENR, LGUS and the Provincial Government Unit.
- Attendance to the regular meeting of Association of United Development Information Officers-Bohol (AUDIO-Bohol) and participating AGRI-Talk, a development program of the Agricultural Training Institute (ATI), Region VII;

II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2021)

MAJOR PROGRAMS	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST
1.A. Land Tenure Services Program (LTSP)	Land Tenure Services is operationalized either through land acquisition and distribution (LAD) or leasehold operations. LAD involves the redistribution of government and private agricultural lands to landless farmers and farm workers. Leasehold operations, on the other hand, is the alternative non-land transfer scheme. It covers all tenanted agricultural lands such those in the retained areas, not yet acquired for distribution under CARP, and those which may be validly covered under existing laws.	Province- wide	15 M
a) Land Acquisition and Distribution (LAD)			4.1M
b) Non-Land Transfer Activities			0.1M
c) Post Land Distribution Activities			0.8M

MAJOR PROGRAMS	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST
B. World Bank Funded Project - SPLIT PROJECT (Support to Parcelization of Lands for Individual Titling)	This aims to fast-track land subdivision/parcelization of Collective Certificates of Land Ownership Award (CCLOAs) and eventually issue individual land titles to ARBs who were previously awarded with lands and collective CLOAs under the Comprehensive Agrarian Reform Program (CARP).	Province- wide	10 M
2. Agrarian Justice Delivery Program (AJDP)	This program is complemented with two programs, namely: Agrarian Legal Assistance (ALA) and Adjudication of Agrarian Cases.	Provincewide	11M
a) Adjudication of Agrarian Reform Cases (AARC)	Adjudication of Cases involves the resolution of cases by the DAR Adjudication Board (DARAB) and any of its salas.		5.0M
b) Agrarian Legal Implementation (ALI)	Agrarian legal assistance is comprised of resolution of agrarian law implementation (ALI) cases, ARB representation before judicial and quasi-judicial bodies, and mediation and conciliation.		2.6M
c) Provision of Agrarian Legal Assistance (PALA			3.4M
3. Agrarian Reform Beneficiaries Development Support Program (ARBDSP)	This constitutes development interventions from DAR and other government agencies through training programs and construction and rehabilitation of infrastructure facilities. Access of ARB households to basic social services is also included in this program to ensure holistic support for the beneficiaries.	**Province- wide**	47.6M
a) Supervision and Management for effective Delivery of Support Services			0.8M
b) Social Infrastructure Building (SIB)			2.2M
c) Enterprise Development and Economic Support (EDES)			4.7M
d) Climate Resilient Farm Productivity Program (CRFPS)	It also aims to contribute to increase the level of food sufficiency and food security which will redound to greater benefits and income to the Agrarian Reform Beneficiaries (ARBs)and their Agrarian Reform Beneficiary Organizations (ARBOs)	Province- wide	39.9M
- Sustainable Livelihood Support for Disaster affected Areas			
- Major-crop based Block Farm Productivity Enhancement			
- Mega Farms Project			

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**

Office : **NATIONAL FOOD AUTHORITY (NFA)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

A. PROCUREMENT

NFA's palay procurement aims not only to boost its rice inventory, but also to provide farmers a fair return of their investment should farm prices fall below the government support price. NFA's new mandate under RA 11203 or the Rice Tarrification Law is to aggressively focus on palay procurement from local farmers to fulfill its bufferstocking function intended for calamitites/disasters. For 2020, NFA Bohol has procured at least 7,513 bags of palay or 107% procurement accomplishment which was attributed to the low ex-farm, prices of palay which ranged from P12.00 to P18.00 per kilogram during the last quarter of the fiscal year.

B. DISTRIBUTION

A total of 8,882 bags of rice were distributed in 2020 which marked a 48.05% accomplishment of the year's target of 182,900 bags. This year's rice distribution at 251,185 bags since NFA has temporarily suspended its rice sales through all its authorized outlets and shifted its focus to LGUs, DSWD, and other relief institutions for COVID-19 pandemic response.

From the total volume distributed, 55% or 48,427 bags were released in response to various relief operations particularly as food packs for families who were directly affected during the community quarantines implemented at the height of the COVID-19 pandemic. NFA has also provided the monthly rice allocation for Persons Deprived of Liberty (PDL) and DSWD's bufferstocking requirements / food packs in support of their disaster preparedness programs.

Prices of rice stayed at affordable levels during the year despite the health pandemic due to ample availability of commercial rice in the market. Retail prices of regular milled rice (RMR) averaged at P37.75/kg, well milled rice (WMR) at P41.79 kg, premium rice at P51.54/kg, and white corngrits at P33.31/kg.

C. TECHNICAL RESEARCH AND DEVELOPMENT

NFA Bohol strictly adheres to its policy of stock quality maintenance and good warehouse keeping. All its stored rice were ensured of quality standards befor they were released and distributed.

The retrofitted biomass furnace located at FLGC III warehouse in Carmen enabled the NFA to procure wet pay form local farmers particularly during the wet cropping season. A total of 3,872 bags of wet palay were dried using NFA-owned driers to ensure that all palay stocks procured has attained a maximum moisture content of 14% and will be safe for long-term storage.

NFA-Bohol has also undertaken three (3) Repair, Maintenance and Technology (RMT) projects for CY 2020 to include: Repair of GID Warehouse Flooring, Site Development of FLGC III Warehouse in Carmen and the Upgrading of NFA Bohol's Electrical Syustem. All three projects were properly posted at the PhilGEPS website and underwent proper bidding procedures.

D. FINANCE

Total controllable expenses incurred by the office this year amounted to P2,310,496.82. The amount is 19.65% lowercompared to 2091's expense of P2,875,382.04.

E. HUMAN RESOURCE MANAGEMENT AND MANPOWER DEVELOPMENT

The total warm bodies as of ecember 31, 2020 are 26 employees. Four (4) employees were separated from service due to retirement. On employee benefits, the office was able to pay all salaries as well as state and corporate benefits on time.

F. PUBLIC AFFAIRS

All NFA's program and activities were widely disseminated through print and broadcast media and during various coordination meetings with its stakeholders.

The agency proactively addressed various issues and concerns raised by the public through media interviews and consultative meetings with other government agencies to discuss the agency's plans and programs.

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**

Office : **PHILIPPINE COCONUT AUTHORITY (PCA)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

PROGRAM	Target	Accomp.	% Accomp.	Remarks
A. Coconut Farm Productivity Enhancement Program				
A.1. Accelerated Coconut Planting and Replanting (ACPRP)				
a. Participatory Coconut Planting Project (PCPP)- Giving of cash rewards to participating farmers at P40 per seedling planted and stabilized in the field				
a.1 2019 CARRY OVER TARGETS				
Amount Paid (Incentive to farmers)	5,262,400.00	5,262,400.00	100.00	
a.2 Incentivized Coco Planting/Replanting 2020 - COVID 19 Response Program				
No. of Beneficiaries	398.00	503	126.38	
No. of seedlings Planted	57,000	57,000	100.00	
No. of hectares	398.60	398.60	100.00	
Amount Paid (Incentive to farmers)	4,845,000.00			on process
b. Coconut Seedling Dispersal Project (CSDP) - distribution of coconut seedlings from PCA coconut seed garden				
b.1. 2019 Carry Over				
No. of seedlings distributed/planted	38,123	34,233	89.80	on going distribution
Area	266.59	239.39	89.80	
No of Farmers	318	170	53.46	
B. Coconut Fertilization Project 2019 Carry Over				
b1. Salt Fertilization Project				
No. of Fertilizer Delivered (bag)	4,000	4,000	100.00	
No. of Fertilizer Applied (bag)	4,000	4,000	100.00	
No. of Area Fertilized (hectare)	750	750	100.00	
No. of Trees Fertilized	75,000	75,000	100.00	
No. of Beneficiaries	400	400	100.00	
b2. Coco Coir Based Org. Fertilizer (CCBOF)				
No. of Fertilizer Delivered (bag)	5,000	5,000	100.00	
No. of Fertilizer Applied (bag)	5,000	5,000	100.00	
No. of Area Fertilized (hectare)	250	250	100.00	
No. of Trees Fertilized	25,000	25,000	100.00	

PROGRAM	Target	Accomp.	% Accomp.	Remarks
No. of Beneficiaries	250	250	100.00	
C. Coconut Fertilization Project 2020				
No. of Fertilizer Delivered (bag)	2,100			Just delivered in January 2021
No. of Fertilizer Applied (bag)	2,100			
Area Fertilized (hectare)	300			
No. of Trees Fertilized	30,000			
No. of Beneficiaries	300			
D. Kaanib Enterprise Development Project				
Banana Intercropping - COVID 19 RESPOSE PROGRAM				
No. of suckers Planted	151,200	151,200	100.00	Payment of incentive at P25 per sucker planted is on process
Area planted (hectare)	756.00	756	100.00	
No. of Beneficiaries	756	1016	134.39	
E. Smallholders Oil Palm Development Project (SOPDP)				
a. Rehabilitation thru Fertilization (2019)				
No. of Bags of Fertilizer Delivered	1,872	1,872	100.00	
No. of Bags of Fertilizers Applied	1,872	1,872	100.00	
Area Planted (hectare)	312	312	100.00	
No. of Beneficiaries	312	134	42.95	
b. Animal Integration (SOPDP)-COVID 19 Response Program				
No. of Goats Distributed	516	516	100.00	
c. RA 8048/10593 Implementation				
No. of Applicants	NT	2,853		
No. of Permit to Cut Issued	NT	1,920		
No. of Trees Cut	NT	15,736		
No. of Transport Permit Issued	NT	835		
No. of Seedlings for Replacement	NT			
Area Applied for conversion (hectare)	NT			
Amount of Fees Collected (PhP)	NT	3,264,516.21		
F. National Coconut Farmer's Registry Survey (NCFRS)				
No. of Registered Coco Farmers	111,019	300		ongoing
G. Registration of Coconut Businesses/Enterprises:				
1.1 Traders				
No. of copra buyers/traders		60		
No. of mature nut buyers/traders				
No. of buko buyers/traders		1		
No. of charcoal buyers		1		
No. of coco shell buyers		5		
No. of coco graters		2		

PROGRAM	Target	Accomp.	% Accomp.	Remarks
1.2 Processors/Manufacturers/Oil Millers/Exporters				
No. of vinegar producer/bahalina		4		
No. of coco water processor				
No. of VCO producer		2		
1.3 Coconut Lumber Dealers/Processors				
No. of lumber dealers		78		
No. of lumber processors		361		
No. of chainsaws		409		
No. of bandsaws		1		
TOTAL REGISTRATION FEES COLLECTED (P)		1,005,867.00		
Certification Fees		49,560.00		

Training on Carabao Preparation for Actual Hands-on

Ceremonial Coconut Hybrid Planting at Lourdes, Cortes, Bohol together on October 28,2020

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**

Office : **BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

Over the years, Bureau of Fisheries and Aquatic Resources has been helping our country in protecting fisheries and aquatic resources and empower stakeholders to improve productivity as what its mission aimed and a vision of "An institution of excellence in sustainable fisheries management and services contributing to the nations food security by having 20% fish surplus and improving fisherfolks quality of life by 2030". All along, the guiding framework that motivated and inspired the PFO-BOHOL staff to move in implementing programs and projects which help Boholano Fisherfolks alleviate their poverty incidence by providing livelihood support, technical assistance and so on.

For the year 2020, BFAR-Bohol implemented programs such as Targetted Action to Reduce Poverty and Generate Economic Transformation (TARGET), Special Area for Agricultural Development (SAAD), Stimulus Projects and additional programs/projects under request. Aside from that the office also renders services such as follows: fingerlings dispersal, conduct training/orientation/seminars/iec, licensing and inspection for Commercial Fishing Vessel, fishpond
rental/ collection which BFAR-PFO Bohol collected an aggregate amount of Php 1,169,750.00, issuance of fishworkers ID Issuance of local transport permit and among others.

Accomplishment for 2020 shows a collaborative effort of BFAR-PFO Bohol with its stakeholders/project beneficiaries in executing/implementing the programs.

COVID-19 PANDEMIC RESPONSE

Despite the COVID-19 Pandemic, BFAR PFO-Bohol responded to its affected Fisherfolk through the issuance of IATF-EID ID's, Issuance of Food Passes, Cash and Food Subsidy for Marginal Farmers and Fisher folks, Sure Covid Loaning Program for Fisheries, Outreach program (food packs relief to Malingin Island) and delivery of inputs and materials to LGU beneficiary to ensure unhampered fishery activities in the Province of Bohol.

INTERVENTION	NO. OF BENEFICIARIES	LOCATION
Issuance of IATF-EID ID's	35	Provincewide
Issuance of Food Passes	41	Provincewide
Cash and Food Subsidy for Marginal Farmers and Fisher folks	297	Anda, Bien Unido, Buenavista, Calape, Candijay, Duero, Garcia Hernandez, Guindulman, Inabanga, Jagna, Lila, Loon, Mabini, Panglao, Sevilla, Talibon, Tubigon, Valencia, Albur, Cortes, Baclayon
SURE-Covid Loaning Program for Fisheries	574	Cortes, Alburquerque, Baclayon, Panglao, Dauis, Tagbilaran, Balilihan, Sikatuna, Antequera, Maribojoc, Loon, Calape, Tubigon, Catigbian, Clarin, Danao, San Isidro, Getafe, Bien Unido, Talibon, Buenavista, Dagohoy, Ubay, Pres CPG, Trinidad, Sevilla, Loboc, Bilar, Carmen, Batuan, Dimiao, Garcia Hernandez, Jagna, Duero, Guindulman, Anda, Candijay, Alicia, Valencia, Mabini, Lila
Outreach program (Food packs relief to Malingin Island)	355	Malingin Island, Bien Unido, Bohol
Delivery of inputs and materials to LGU beneficiary	26	Pilar, Tubigon, Maribojoc, Candijay, Ubay, Carmen, Sierra Bullones, Antequera, Mabini, Sevilla, Bilar, Clarin, Duero, Batuan, Talibon, Valencia, Bien Unido, Guindulman, Buenavista, Lila, Pres. CPG, Dauis, Tagbilaran, Anda, Getafe, Calape

TURN-OVER AND DISTRIBUTION

The office accomplished 581 number of units/projects distributed/turned-over to project beneficiaries.

Mangrove Planting at Brgy. Bentig, Calape, Bohol in celebration of Fishcon Month.

Delivery of 4 units aquaphonic materials at Dampas Elem. School, Putong High School, Cogon Elem. School and Manga High School

Releasing/ turnover of 22-footer motorized FRP boats with 7HP marine engine and complete accessories

COMPLETED PROJECTS

Under TARGET 2020 PROGRAM			
Name of Projects	**No. of Units**	**Location**	**Amount**
Fish Shelter (Payao)	6	Jagna (Request Mayor Virtudes)-2, Tubigon-2, Albur-2	186,984.00
Bottomset Gillnet 7k	23	Request (Clarin-13 & Candijay-10)	299,058.00
Drift Gillnet 7k	5	Ubay Request	80,800.00
Seaweeds Grow-out (distribution of seaweed propagules and farm implements)	200	PRES. CPG-20, Calape-20, Buenavista-20, Getafe-30, Talibon-30, Bien Unido-30, Ubay-10, Mabini-25, Candijay-15	1,409,000.00
Pond Aquaculture Technology (tilapia)	100	Calape-1, Catigbian-5, Tubigon-5, Maribojoc-3, Clarin-5, Danao-5, Buenavista-3, San Miguel-3, Sagbayan-3, Trinidad-5, Ubay-5, Batuan-3, Bilar-3, Carmen-3, Guindulman-5, Sierra Bullones-2, Pilar-5, Mabini-4, Candijay-4, Alicia-4, Duero-3, Cortes-3, Baclayon-1, Jagna-8, Loboc-2, Garcia Hernandez-7	1,751,100.00
Marine Fish Cage Technology (bangus)	12	**Under Request** CPG Request (Sag & Romeo Paldo)-2, Clarin (Director Commitment)-1, Calape (Sta.Cruz Request)-1, Candijay (Alexe Tutor Request)-1, Talibon (Cataban Asso. Request)-1, Maribojoc (Kp Request)-1, Buenavista-1, Bfpc-4	2,800,908.00
Tilapia Floating Fish Cages in Freshwater	3	Ubay-2, Sierra Bullones-1	381,750.00
Seaweed Nursery (distribution of seaweed farm implements and propagules)	8	Pob.2mabini Request-1, Calape-1, Talibon-2, Bien Unido-1, CPG-1, Getafe-2	577,600.00
TOTAL			**7,487,200.00**

under SAAD 2020 PROGRAM			
Name of Projects	**No. Of Units**	**Location**	**Amount Base on Proposal**
Tilapia Culture in Pond	34	Maribojoc-2, Sikatuna-2, San Miguel-4, Trinidad-4, Batuan-3, Bilar-3, Carmen-3, Dimiao-3, Valencia-5, Sierra Bullones-5	724,982.00
Bangus Marine Fish Cage	4	Getafe-1, Calape-1, Maribojoc-1, Anda-1	867,636.00
Tilapia Floating Fish Cages in Freshwater	8	Talibon-2, Ubay-1, Valencia-1, Sevilla-2, Mabini-2,	1,018,000.00
Oyster Culture	73	Ubay-15, Buenavista-11, Talibon-11, Calape-11, Mabini-11, Candijay-14	993,165.00
Seaweed Propagules and farm implements distributed (seaweeds grow-out)	60	Talibon-30 Mabini-30	424,800.00
TOTAL			**4,028,583.00**

NAME OF PROJECTS	**NO. OF UNITS**	**LOCATION**	**AMOUNT BASE ON PROPOSAL**
Kappaphycus Nursery Project	1	Guindacpan Talibon, Bohol-REQUEST	73,100.00
Stationary Bagnet (new look) RE-ALLIGNED PROJECT	2	Clarin	195,349.80
Fishing nets	10	REQUEST (CPG-5 and Talibon-2, Bien Unido-2, Getafe-1)	154,550.00
Fishing Gear and Paraphernalia (CAPTURE CATEGORY AWARD-TUBIGON)	2	Tubigon Bohol	30,000.00
Fishing Gear and Paraphernalia (FARMC Loon Award)	26	Loon Bohol	50,000.00
Ice Making Machine (Capital Outlay)	2	BFPC-2	1,000,000.00
Tilapia Fishcage	2	Carmen, Guindulman	500,000.00
			2,002,999.80

Name of Program/Activity	**Accomplished**
Stocking of fingerlings (bangus, tilapia and carp)	302,300 pcs
Harvest of Tilapia and Bangus from BFAR project intervention	61,204 kilos
Licensing (Commercial Fishing Vessel)	18
Inspection (Commercial Fishing Vessel)	18
Fishpond Rental	39
Fishpond Rental Collection	1,169,750.00
Issuance of Fish workers ID	319
Issuance of Local Transport Permit (PFO/seaport & airport)	2,026
Provision and planting of mangroves	1,500 pcs

ONGOING IMPLEMENTATION

Name of Projects	No. Of Units	Location	Amount Base on Proposal
Fiberglass motorized boat (22FT)	8	Albur-1, Loay-1, Bien Unido-3, Ubay-3	452,587.00
Drift Gillnet	40	Dauis	665,792.00
Bottom set Gillnet	36	Pres.CPG	730,250.00
Multiple Handline	320	Albur-40, Loay-40, Bien Unido-40, Ubay-120, Baclayon-80	417,770.00
Oyster Culture (additional)	85	Ubay-10, Trinidad-25, Mabini-16, Buenavista-34	1,186,188.00
Motorized banca with marine Engine (7 HP complete accessories) (22ft)	15	Alexie Tutor 3rd DistricT-11 OPA-4	838,175.00
Aquaponics	13	Techvoc schools	400,000.00
Establishment of 1-unit Provincial Seaweed Nursery	1	BFAR-Sinandigan, Ubay	600,000.00
Establishment of Seaweed Floating Drying Platform	24	Calape-3, Buenavista-1, Getafe-4, Talibon-4, Bien Unido-4, Ubay-2, CPG-2, Candijay-2, Mabini-2	2,400,000.00
Provision of Seaweed Grow-out Culture	250	Calape-40, Buenavista-20, Getafe-30, Talibon-40, Bien Unido-30, Ubay-20, CPG-20, Candijay-20, Mabini-30	2,000,000.00
			9,690,762.00

FINGERLINGS DISPERSAL

Distributed302,300 pcsfingerlings provincewide for Tilapia, Bangus and common carp fish to Techno Demo Projects.

ASSISTANCE TO MAMMAL STRANDING

One of BFAR-PFO Bohol was to ensure the guidance and safety of our aquatic resources. In line with this, the office assisted two incidents to mammal stranding at the Municipality of Barangay Bahi, Albur and Barangay Bil-isan, Panglao, Bohol.

TECHNICAL ASSISTANCE

To ensure proper implementation of projects BFAR had assigned personnel in charge in each LGU the so called "Fisheries Livelihood Development Technician (FLDT)", to monitor status of programs/ projects and problems encountered regarding on fisheries sector.

For the year 2020 despite the pandemic PFO Bohol rendered of about 287 services to Boholanos including the assistance to harvest season which the office recorded of about 61,204 kilos and monitoring and inspection for 104 times.

II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2021)

MAJOR PROGRAMS, PROJECTS/ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	NO. OF UNITS	ESTIMATED COST
A. TARGETED ACTION TO REDUCE POVERTY AND GENERATE ECONOMIC TRANSFORMATION (TARGET 2022 PROJECTS under Regular Programs)				
ESTABLISHMENT OF TECHNOLOGY DEMONSTRATION				
Tilapia Hatchery	Provision of input materials and breeders	Provincewide	2	2,000,000.00
Tilapia Pond Culture	Provision of feeds and fingerlings	Province wide	30	561,000.00
Tilapia Fish Cage	Provision of input materials, feeds and fingerlings	Province wide	5	262,450.00
Bangus Marine Fish cage	Provision of input materials, feeds and fingerlings	Coastal Municipalities	4	940,000.00
Seaweed Farming	Provision of farm implements and seaweed propagules	Coastal Municipalities	2	170,000.00

MAJOR PROGRAMS, PROJECTS/ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	NO. OF UNITS	ESTIMATED COST
AQUACULTURE SUB-PROGRAM				
Tilapia Fingerlings dispersal	Distribution of tilapia fingerlings	Province wide	300,000 pcs	60,000.00
Provision of seaweed propagules	Distribution of seaweed propagules	Coastal Municipality	20,000 kgs.	400,00.00
Provision of seaweed farm implements	Distribution of seaweed farm implements	Coastal Municipality	60	600,000.00
CAPTURE FISHERIES				
Motorized Fiberglass boat-complete accessories (22ft)	Provision of input materials	Province wide	29	2,000,000.00
Gillnets	Provision of input materials	Coastal municipalities	50	1,000,000.00
Payao	Provision of input materials	Coastal municipalities	19	700,000.00
Multiple Handline	Provision of input materials	Coastal Municipalities	18	30,000.00
Motorized Fiberglass boat-complete accessories (22ft)	Provision of input materials	Province wide	29	2,000,000.00
POST HARVEST SUB-PROGRAM				
Post Harvest Equipment	Provision of post harvest equipment/utensils	Province wide	2	500,000.00
COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT				
Rehabilitation of sanctuary	Provision of input materials	Coastal Municipality	4	200,000.00
BALIK SIGLA SA ILOG AT LAWA (BASIL)				
Enhancement of Management Area	Cash for work	Talibon & Baclayon	2	500,000.00
Stocking of Communal Body of Water	Fuel, transportation, per diem, etc.	Guindulman, Carmen, Talibon, Calape, Sierra Bullones, Mabini	8	40,000.00
Stock enhancement	Provision of tilapia fingerlings		400,00 pcs	80,000.00
Brushpark	Provision of input materials	Talibon & Baclayon	2	150,000.00
TOTAL BUDGET UNDER TARGET 2022 REGULAR PROGRAM				**9,793,450.00**

B. REQUESTED/PROPOSED PROJECTS SUBMITTED BY LGU DURING "DA-7 2022-2025 INVESTMENT WORKSHOP" UNDER TARGET 2022				
MAJOR PROGRAMS, PROJECTS/ACTIVITIES	**BRIEF DESCRIPTION OF THE PROJECT**	**LOCATION**	**NO. OF UNITS**	**ESTIMATED COST**
ESTABLISHMENT OF TECHNOLOGY DEMONSTRATION				
Tilapia Hatchery	Provision of input materials, breeders and construction of building	Talibon, Danao, Albur, Sevilla, Valencia, Alicia, Balilihan, Pilar, Loon, Trinidad, Albur, Cortes	11	110,000,000.00

MAJOR PROGRAMS, PROJECTS/ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	NO. OF UNITS	ESTIMATED COST
Tilapia Pond Culture	Provision of feeds and fingerlings	Panglao, Loon, Danao, San miguel, Clarin, Corella, Catigbian, Carmen	120	2,244,000.00
Tilapia Fish Cage	Provision of input materials, feeds and fingerlings	Loboc, Sikatuna, Baclayon, Carmen	5	2,920,000.00
Bangus Marine water Fish cage	Provision of input materials, feeds and fingerlings	Ubay, Cortes, Buenavista, Dauis, Loon, Guindulman	22	5,170,000.00
Seaweed Farming	Provision of farm implements and seaweed propagules	Buenavista	28	2,380,000.00
Bangus Nursery	Provision of input materials and fry	Getafe	1	1,000,000.00
Crab Hatchery	Provision of input materials and crablets	Pres CPG	1	500,000.00
Sea Cucumber Culture	Provision of input materials	Buenavista	1	500,000.00
Blue Swimming Crab Hatchery	Provision of input materials and crablets	Coastal Municipality	25	3,125,000.00
AQUACULTURE SUB-PROGRAM				
Seaweed Nursery	Provision of input materials and seaweed propagules	Buenavista, Getafe	5	397,500.00
Provision of seaweed propagules	Distribution of seaweed propagules	Buenavista, Getafe, Bien Unido	72,000 pcs	1,440,000.00
Provision of seaweed farm implements	Distribution of seaweed farm implements	Buenavista, Getafe, Bien Unido	205	2,050,000.00
CAPTURE FISHERIES				
Motorized Fiberglass pumpboat	Provision of input materials	Dauis, Albur, Panglao, Buenavista, Calape	54	5,300,000.00
Motorized pumpboat	Provision of input materials	Baclayon	4	1,000,000.00
Surveilance boat	Provision of input materials	Dimiao, Pres CPG	1	6,200,000.00
Gillnets	Provision of input materials	Panglao, Baclayon, Loon, Calape, Dauis	151	3,020,000.00
Payao	Provision of input materials	Calape, Dauis, Clarin	43	1,175,000.00
Multiple Handline	Provision of input materials	Panglao	22	38,000.00
POST HARVEST SUB-PROGRAM				
Post Harvest Equipment	Provision of post harvest equipment/utensils	Danao, Bien Unido, Loon, Carmen	5	7,000,000.00
Community Fish Landing Center	Provision of CFLC Building	Garcia Hernandez	1	3,500,000.00
Concreting of Fish Landing Area	Improvement of Fish Landing Area	Dauis	1	500,000.00

MAJOR PROGRAMS, PROJECTS/ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	NO. OF UNITS	ESTIMATED COST
Ice Plant/Cold storage	Provision of ice making machine and cold storage	Buenavista, Talibon, Getafe, Trinidad, Talibon, Loboc, Mabini, Sagbayan	8	80,000,000.00
Improvement of CFLC Building	Provision of input materials and conduct of training	Loon	1	200,000.00
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM				
Rehabilitation of sanctuary	Provision of input materials	Dimiao, Calape	12	7,000,000.00
Scuba Diving Gear	Provision of input materials for MPA Monitoring and Assessment	Pres CPG	1	500,000.00
Global Positioning System	Provision of GPS for delineation of markers of municipal waters		1	50,000.00
Caliper	Provision of input materials for measurement of mesh size for net		2	50,000.00
Slit Board	Provision of input materials for MPA monitoring and assessment		20	200,000.00
Improvement of Guardhouse	Provision of input materials	Buenavista	3	500,000.00
Capability Building	Provision of training for capability building for coastal law enforcement	Clarin & Dauis	2	30,000.00
TOTAL BUDGET UNDER REQUESTED PROJECTS SUBMITTED BY LGU				**247,989,500.00**

C. REQUESTED PROJECTS SUBMITTED BY PROVINCIAL GOVERNMENT UNDER TARGET 2022

MAJOR PROGRAMS, PROJECTS/ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	NO. OF UNITS	ESTIMATED COST
Agri-Fishery Retail Terminal	Provision of input materials and construction of building	Tagbilaran, Panglao, Carmen	4	35,098,592.00
Seaweeds Processing Facility	Provision of input materials and construction of building	Talibon	1	11,153,500.00
Refrigerated van	Procurement of refrigerated storage of fish and fishery prodiucts	Tubigon, Talibon, Ubay, Getafe, Panglao	5	14,750,000.00
TOTAL BUDGET UNDER REQUESTED PROJECT BY PROVINCIAL GOVERNMENT				**61,002,092.00**

MAJOR PROGRAMS, PROJECTS/ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	NO. OF UNITS	ESTIMATED COST
D. SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD 2022 PROJECTS)				
MAJOR PROGRAMS, PROJECTS/ACTIVITIES	**BRIEF DESCRIPTION OF THE PROJECT**		**LOCATION**	**ESTIMATED COST**
Special Area for Agricultural Development (SAAD 2022)	Livelihood Projects (MOOE)		SAAD Municipalities	12,735,000.00
	Training & Technical Assistance		SAAD Municipalities	1,000,000.00
	Capacity Building		SAAD Municipalities	1,000,000.00
	Program Management		SAAD Municipalities	1,000,000.00
TOTAL				**15,735,000.00**

SUMMARY	
MAJOR PROGRAMS	**ESTIMATED COST**
A. Targeted Action to Reduce Poverty and Generate Economic Transformation Target 2022 Projects Under Regular Programs	**9,793,450.00**
B. Requested Projects Submitted by Lgu During "DA-7 2022-2025 Investment Workshop" Under Target 2022	**247,989,500.00**
C. Requested Projects Submitted by Provincial Government Under Target 2022	**61,002,092.00**
D. Special Area for Agricultural Development SAAD 2022 Projects	**15,735,000.00**
OVER-ALL TOTAL	**384,952,084.00**

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Agriculture**

Office : **COOPERATIVE DEVELOPMENT AUTHORITY (CDA)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

A. REGULATORY FUNCTION

EFFICIENT REGISTRATION OF COOPERATIVES

1. No. of Pre-Registration Seminar (PRS) conducted	22
2. No. of participants attended	597
3. No. of Registration Documents processed/evaluated	21
4. No. of Amendments Documents processed/evaluated	48
5. No. of on-site inspection/validation conducted (coop applicants for new registration; coop applicants for amendments & coop applicants for satellite/branch)	15
6. No. of application for coop satellite/branch processed/evaluated	1
7. No. of coop registration documents encoded for format migration	257

EFFECTIVE REGULATION OF COOPERATIVES

1. No. of coop inspection followed-up	151
2. No. of Mandatory Reports collected, processed & evaluated	221
3. No. of Certificate of Compliance (COC) requirements evaluated	221
4. No. of Certificate of Compliance (COC) issued	221
5. No. of coops sent with notice of non-compliance with the submission of mandatory reports	95

B. DEVELOPMENT FUNCTION

1. Technical Assistance Services to Cooperatives
   No. of technical assistance rendered to coops 950
   (coaching, mentoring, cliniquing, consultancy services & coop hand holdings)

2. Capability Building for Micro and Small Cooperatives
   No. of Mandatory Trainings Conducted
   Fundamentals of Cooperative 2
   Cooperative Management and Governance 2
   Gender & Development (GAD) 2
   Business Continuity Management 2

3. Strengthening/Monitoring of Cooperative Development Council (CDC)
   No. of CDC monitored 17

4. Coordination and Linkaging with NGAs & LGUs
   No. of coops endorsed to NGAs for possible assistance

TESDA	85
PCA	51
DA/OPA	51
ACPC thru Cooperative Bank of Bohol	4
DBP	10

5. Cooperative Business Matching Information System (CBMIS)

No. of Coops enrolled at CBMIS	5

5. Holding of Coop Summit and Congress

No. of Virtual Regional Summit conducted	1

6. Conduct of Market Survey re: Financial Needs of Market Vendors & the Small Time Credit Providers

No. of questionnaires distributed to market vendors	514
No. of questionnaires retrieved from market vendors	320
No. of questionnaires encoded	320
No. of Focus Group Discussion (FGD) conducted	1

C. OTHER RELATED FUNCTIONS/ACTIVITIES

HIGHLIGHTS OF THE COVID-19 PANDEMIC RESPONSE INITIATED BY THE AGENCY

1. No. of coops sent with CDA Memo & Advisory re: compliance with Sec. 4 (AA) of RA 11469 "Bayanihan To Heal As One Act"	150
2. No. of coops monitored (operating during the period of ECQ)	95
3. No. of coops monitored on CDF utilization in response to Bayanihan To Heal as One Act	95
Amount of CDF utilized by cooperatives as assistance to members and the community – P3,665,671.20	
4. No. of coops monitored on ISCPR distribution	95
Amount of ISCPR distributed by the cooperatives to its members- P32,036,261.79	
5. No. of coops monitored re: compliant with IATF Protocol	128

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Trade and Industry**

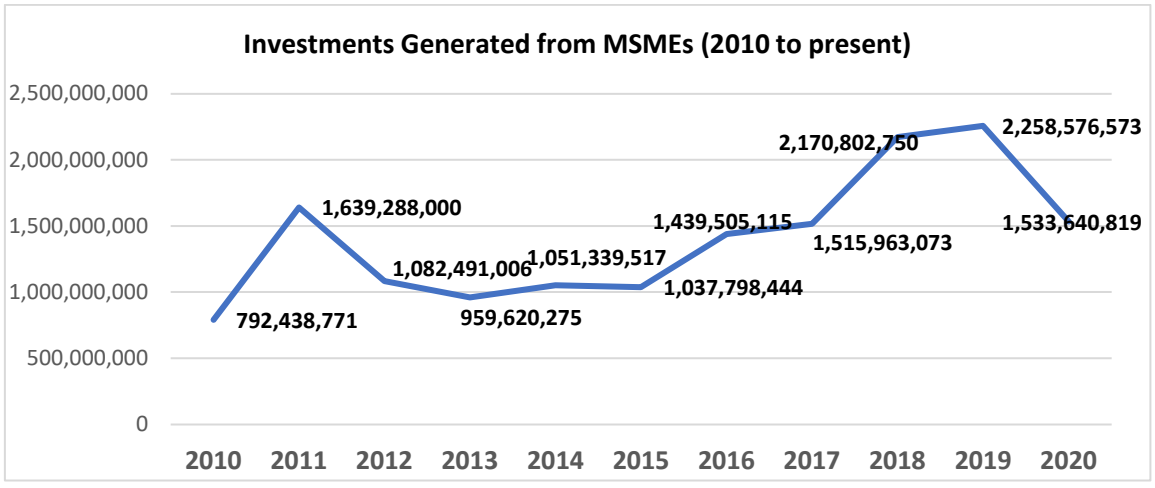
Office : **BOHOL INVESTMENT PROMOTION CENTER (BIPC)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

The BIPC and Bohol BOSS continued to serve its clients even with the ongoing pandemic. Although other services have been limited in sorts, service remains as top priority being the one-stop shop for business registration and the investment promotion arm of the province.

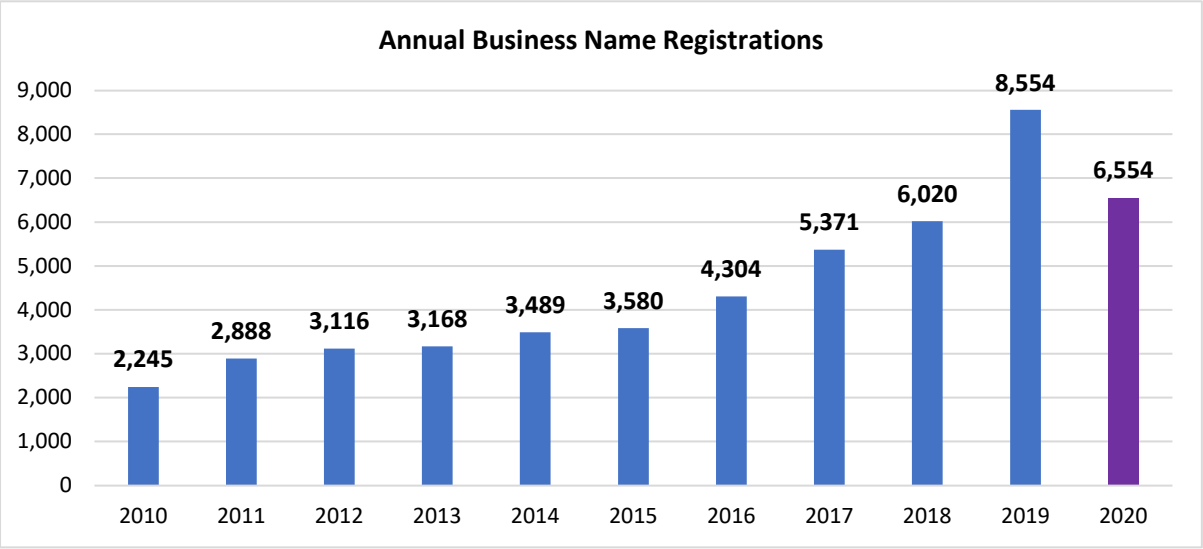
Strict health protocols and guidelines are being followed while service-orientation and client satisfaction remains as our core values.

Since 2010, Bohol BOSS kept track of data on investments generated from the province's Micro, Small, and Medium Enterprises (MSMEs) from the Business Name Registration Data of Bohol BOSS and all Negosyo Centers in the province.



Comparative data highlights the resilience of the Boholanos and its local economy even after the calamities in 2013 and this year's ongoing pandemic, after all it's business unusual.

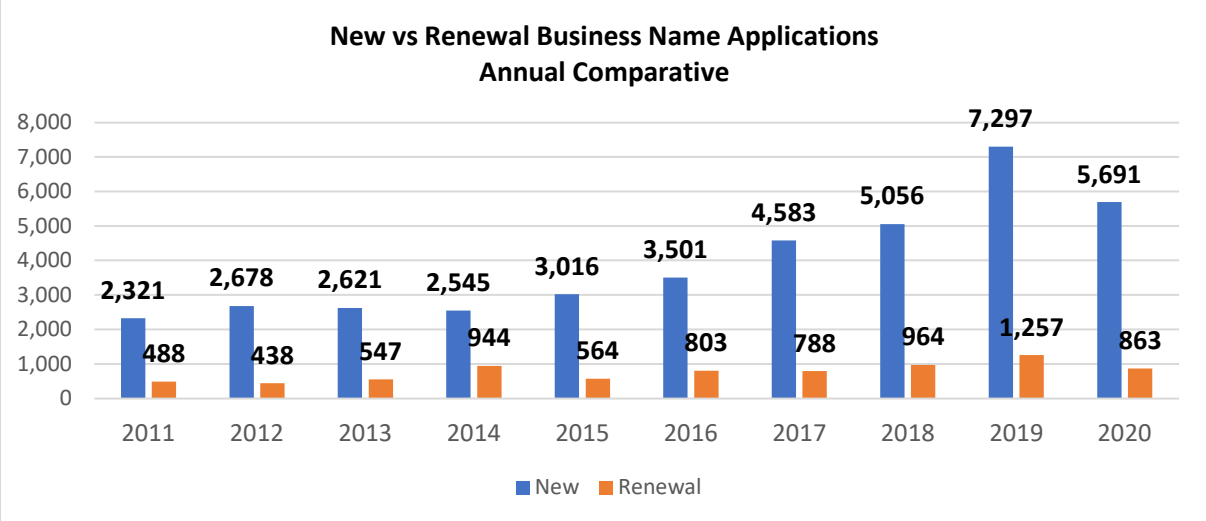
Last year was record-breaking for the province of Bohol in MSME investments which totaled to P2.25 Billion.
Investments generated from business registrations for 2020 are **32% lower than in 2019**, while **29.35% lower than in 2018**.



2019 total business name registrations reached a **total of 8,554, 42.09% higher** than in 2018.

Annual BN Registrations for 2020 reached a total of 6,554 which is **23.38% lower than in 2019**, but **8.87% higher than in 2018**.

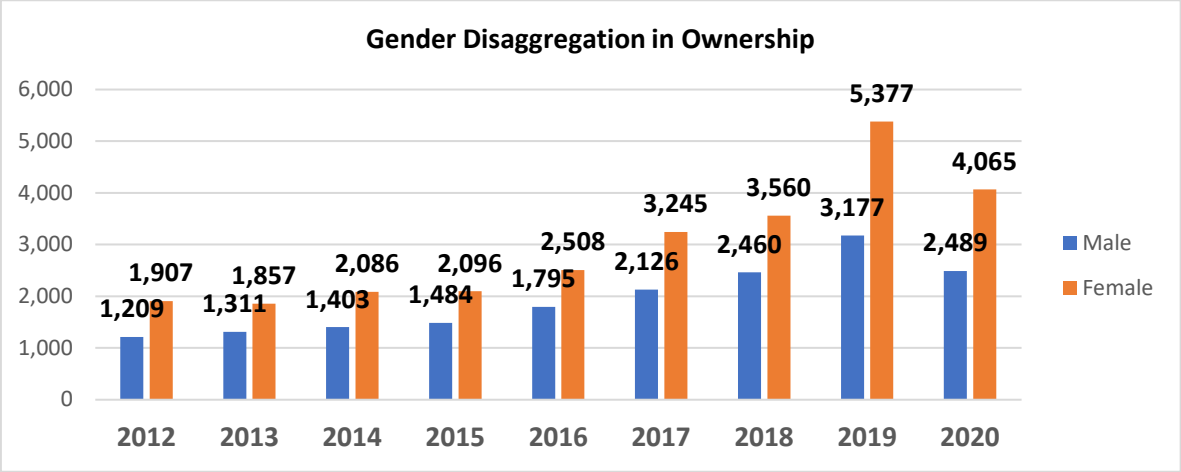
Although BN registrations are slightly higher than in 2018, investments generated are lower which can be attributed to the increase in the number of micro-retail and food manufacturing establishments that do not necessarily generate high capitalization.



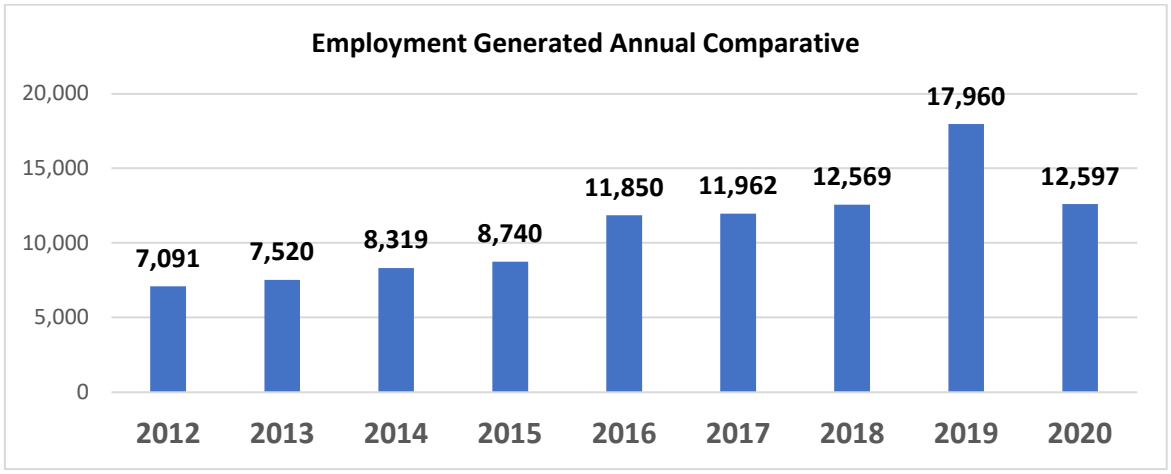
This graph shows the annual average of business name registrations, wherein only **16.3% are renewals** from the overall total number of registrations for the last 10 years, although the total number of new registrations in 2014 have decreased wherein 37.1% of total applications were renewal, which could be an effect of the 2013 calamities.

Aspiring entrepreneurs made up majority of those who registered; **86.8%** of business name registration in 2020 are **new applications.**
New BN Applications in 2020 are **22% lower than in 2019**, but is **12.56% higher than in 2018**, while renewal applications are **31.34% lower than in 2020** and **10.48% lower than in 2018**.

It was in 2010 that the BIPC implemented the **Bohol BOSS Information Management System**, a system that greatly enhances data analysis and information generated from Bohol BOSS data on business name registrations which has been continually enhanced over the years. The system includes data on employer and employee sex disaggregation, and new and renewal application classification.

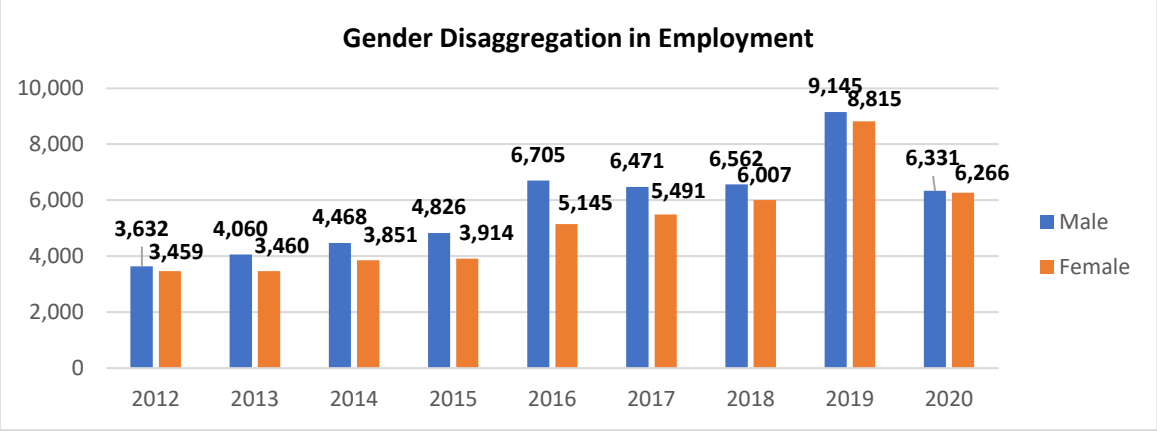


This graph on sex disaggregation of business owners shows a consistent trend in entrepreneurship among Boholano women, with an average of **53% more women in business** than men in the 9-year period of 2012-2020.



Employment generated from business name registrations has also consistently increased marking its highest in **2019 at 17,960.**

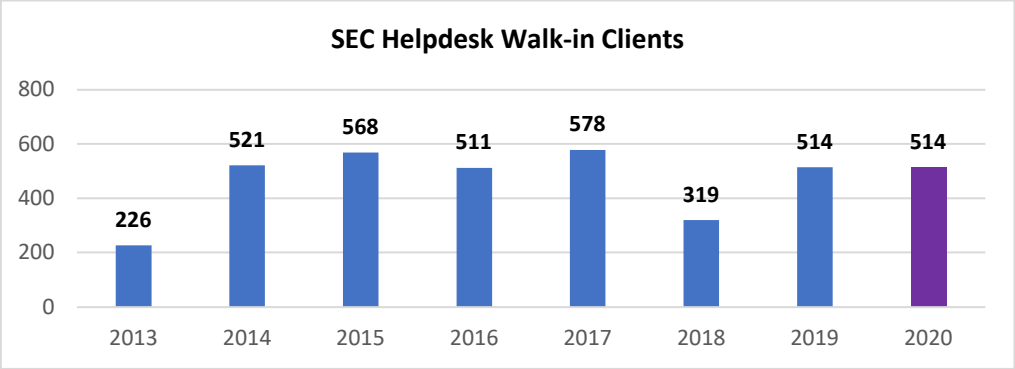
While in **2020**, employment generated by MSMEs reached a **total of 12,597**, which is **29.86% lower than 2019** but shows **very minimal difference to 2018**.



This graph on employment disaggregation shows an average of **12.5% more male employees** than females from 2012 to 2020. Compared to the graph on disaggregation of business owners, it shows a greater role of women in the paradigm of Boholanos in business.

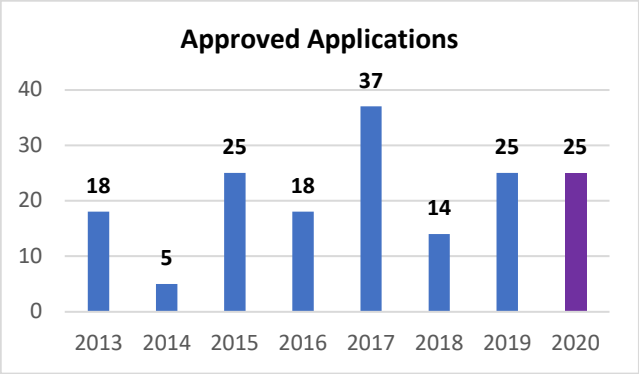
SEC HELPDESK AT BOHOL BOSS

In **January 2013**, the **Bohol BOSS Securities and Exchange Commission Helpdesk** started serving clients which offered assistance in Stock and Non-Stock Corporation Applications and ensuring that all requirements and payments were complete. One of the officers also did liaisoning services to the SEC-Cebu Extension Office, delivering and processing the applications collected every month. Initial feedback from applicants were tremendously positive as it saved them a lot of time, effort and resources, rather than processing their applications in Cebu themselves. Through this manual services provided for by our Helpdesk, it took just a month or less for the registration of a complete application and the consequent release of SEC registration certificates.

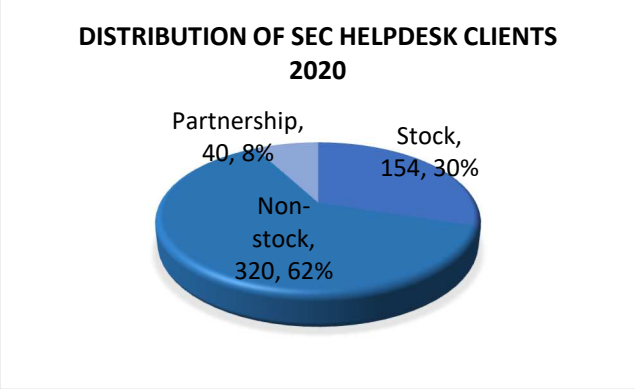


In 2020, Our Bohol BOSS SEC Helpdesk has rendered services to a total of **514 walk-in client queries**, and has **assisted in the approval of 25 applications**, coincidentally and exactly the same as in 2019. Our SEC Helpdesk Officer, also offered phone-call inquiries services and follow-up services of applications, while working at home during the start of the pandemic.

The number of walk-in clients, does not necessarily mean the number of unique individuals as they are counted per repeating session/ inquiry with our SEC Helpdesk Officer. Most of our clients visit the SEC Helpdesk at an average of 10 to 12 sessions per application.



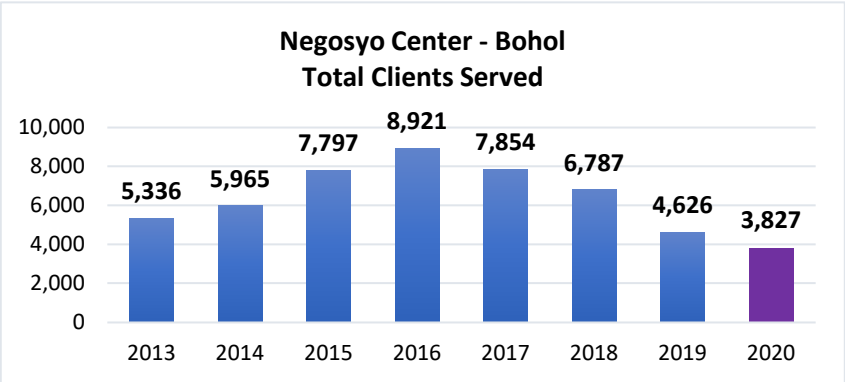
Number of approved applications vary, depending on the number of clients needing assistance. Regardless, however, applications coursing through our **SEC Helpdesk have consistently had 100% approval by the SEC** and consequently issues their certificates of Incorporation.



Clients repeatedly visit the SEC Helpdesk repeatedly for multiple queries regarding their applications, which indicates significant need for advisory and technical assistance.

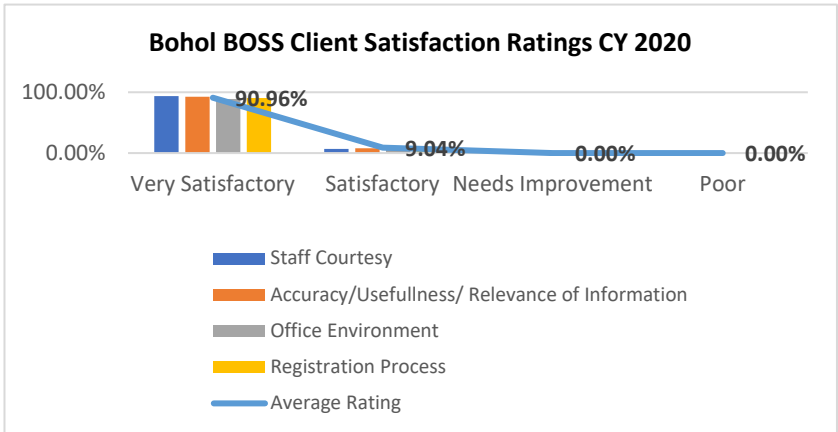
Walk-in and on-call inquiries at the SEC Helpdesk in 2020 is comprised by **Non-Stock Corporations in the majority at 62% or 320 clients**, followed by **30% Stock Corporations or 154 clients** and **8% Partnerships or 40 clients**, out of the 514 total clients served.

The opening of more Negosyo Centers in different areas proved successful as its primary purposes are to provide comfort to far-flung applicants and to distribute the load of Bohol BOSS to other Negosyo Centers at the same time increasing the overall total of annual business name registrations from the different centers.



This year the Bohol Business One-Stop Shop (BOSS) – Negosyo Center Bohol managed to render services to **3,827 clients.**

BIPC and Bohol BOSS makes sure that customers are heard through daily feedback from the regular customer satisfaction survey.
Customer satisfaction rating has stayed consistently high every year on all indices at an average of **90.96% in 2020.**



III. BIPC Activities CY 2020

BEFORE COVID

On **January 30, 2020**, the BIPC held an **Investment Forum** where we invited over Municipal Mayors and their respective Local Economic and Investment Promotion Officers and Municipal Tourism Officers at the Provincial Capitol, CPG Hall.

Resource speakers for the event included Board Member Jade Bautista, SP Committee Chair for Tourism, Trade and Industry; Atty. Lucas Nunag, Provincial Tourism Council Chairman; the DILG Provincial Focal Person; Atty. John Titus Vistal, Provincial Planning and Development Coordinator; Josephine Cabarrus, Bohol Tourism Officer, and Ms. Maria Fe M. Dominise, BIPC Head,

The forum had a **total of 70 participants including 3 Municipal Mayors**, which were enjoined to set up their office structure with corresponding budget in order to be able to come up with their municipal profiles and promotional materials, including the legislation and adoption of their Local Investments and Incentives Code.

In 2019, the **Angat Buhay Women**, a flagship anti-poverty program the Office of the Vice President, held a 3-day capacity development training that focused on developing the basic competencies needed by aspiring entrepreneurs which included the evaluation of business ideas, creation of a business plan, business registration setup, lectures on key business principles, and mentoring sessions at the Bohol Bee Farm in Dauis.

On **February 21, 2020**, Angat Buhay Women in partnership with SPARK Philippines returned to Bohol and conducted the **Aspiring Women Entrepreneurs Boot Camp** with the Bohol BOSS and BIPC partners at the Panda Tea Garden Suites.

And again on **February 27-28, 2020 at the Kew Hotel.**

COVID-19 Mitigating Measures, Initiatives and Interventions

I. Policy Advocacy

Mitigation measures – Provincial Price Coordinating Council

The BIPC, as secretariat of the Provincial Price Coordinating Council, initiated meetings with the Council on **March 13 and 20, 2020** to discuss the possibility of price increases of basic and prime commodities in the province as a repercussion of the enhanced community quarantine declared by Governor Arthur C. Yap and how they may be prevented.

The Council also agreed that each mandated agency, responsible for the monitoring and enforcement of suggested retail prices release issuances and set price ceilings and suggested retail prices of said commodities.

On **April 22 and 28, 2020**, follow up council meetings were conducted to discuss the finalization of a legislative action to prevent price increases in the markets.
Consequently, the BIPC drafted **Executive Order #19 – EXPANDING THE MEMBERSHIP OF THE PROVINCIAL PRICE COORDINATING COUNCIL**. The purpose of the expansion was to engage more national and provincial government agencies in the enforcement of price control and monitoring of basic and prime commodities especially during crises and emergency situations.

The BIPC also drafted **Executive Order #20 - REITERATING THE PRICE CEILINGS, SUGGESTED RETAIL PRICE AND PRICE FREEZE OF BASIC COMMODITIES IN THE PROVINCE OF BOHOL AND CREATING A PROVINCIAL PRICE MONITORING JOINT TASK FORCE TO ENFORCE THIS ORDER AS A MEASURE INSTITUTED TO ADDRESS THE ONGOING THREAT OF COVID-19.**

The said EO reiterates the recently issued suggested retail prices, price ceilings and price freeze of commodities such as processed goods, fruits, vegetables, livestock, fish and meat, liquefied petroleum gas, medicines, medical supplies and equipment, etc.

Apprehension and filing of cases to found violators of EO #20 by Provincial Price Monitoring Joint Task Force led to the successful regulation of prices of basic commodities in the markets throughout the province, in accordance with set Suggested Retail Price and Ceilings.

Enhanced Bohol Investment Promotion Program (EBIPP)

The EBIPP Team is active in the participation of efforts for economic recovery within the province. Several meetings and online video conferences were conducted with EBIPP partners for the purpose of crafting an emergency plan and/or recovery plan for the business sector and economy of the province.

II. COVID-19 Mitigation Activities as Member of the Logistics Cluster

FACE MASKS PRODUCTION

The BIPC received a direct order from Provincial Administrator Atty. Kathyrin Fe D. Pioquinto to outsource the production of face masks for distribution by the Office of the Governor to the Provincial Government of Bohol employees, frontliners, and for constituents during medical relief missions.

Provincial Administrator Pioquinto tapped the aid of the Bohol Provincial Employees' League (BOPEL) for funding and to work in partnership with the BIPC.

The BIPC, **exceeded its initial target of 6,000 face masks** and has **produced a total of 7,600 face masks in a span of three (3) weeks** from various sources; BISU-MC, Balilihan Women's Association, Catigbian Teachers and Students Group, Tubigon Manufacturing, Cortes AISO, Jagna Weavers, Loboc Bahian Women's Association and Antequera Weavers, which have been submitted to the Office of the Governor.

DONATIONS

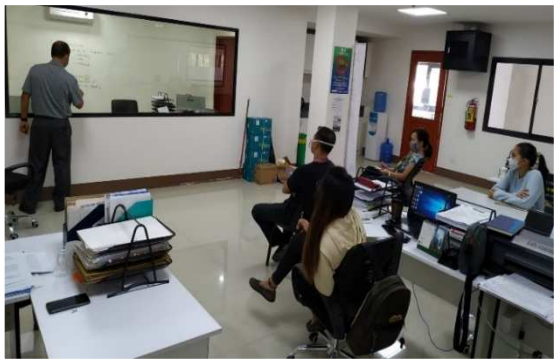
The BIPC tapped its partnerships with private sector groups such as the Bohol Chamber of Commerce and Industry, Inc., Provincial Tourism Council and the Bohol Association of Hotels, Resorts and Restaurants, encouraging said groups to submit donations in kind to the Provincial Government.

The private sector groups gladly obliged to the call to help their fellow Boholanos and have donated items such as, beds, bed sheets, pillows, toiletries and fabrics, among others, which will be mainly used for the temporary Quarantine Centers at the Capitol Annex and the Bohol Cultural Center.

Bohol Online Market Project (Agri Retail Trade (ART) Online Merkado)

The BIPC was also tasked in the conceptualization of an online marketplace, dubbed as the Agricultural, Retail and Trade or **ART Online Merkado**, which is planned to have multiple features that will serve as an online portal to grant consumers access to market goods and products at the comfort of their homes, with the option to go for cashless transactions.

Several meetings were conducted with potential partners for the development of the project.



The project proposes to tap the habal-habal drivers as courier service providers, to provide alternative livelihoods for these displaced individuals during the pandemic.

Meetings were also conducted with the Boholano Cooperative representatives and the banking sector to get their participation on the project.

On **April 7, 2020** the BIPC met with **Credit Surety Fund (CSF) partners** for the project where Ms. Dominise, head of BIPC, presented the provincial government's **Credit Surety Fund Loan Program** in response to the pandemic and the ART Online Merkado Project to the Cooperatives where it was agreed that the Coops may avail of the loan, granted that they would likewise offer loans to their members with annual interest rates of as low as 8% while the banks would offer loans to the Coops with annual interest rates of as low as 4%.

On **May 20, 2020,** another forum was conducted with the BCCSF officers on the mechanics of said program; Introduced the proposed Agri-Retail & Trade Online Merkado (FB Page) to the BCCSF and the Local Finance Committee, as a possible initial phase of the online market platform while the actual program is under development.

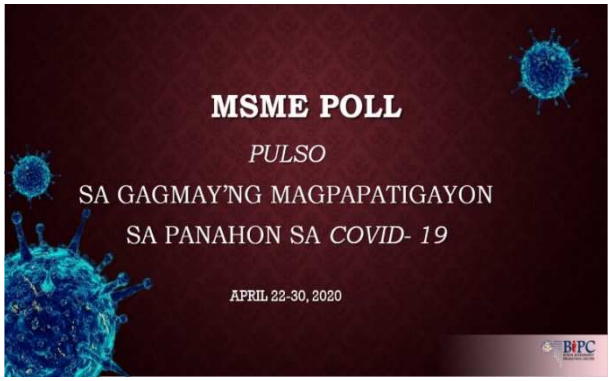
The ART Online Merkado Project is **currently in the development stage** with the BIPC in close coordination with the service provider which targets to release the program within the year.

As of December 2020, a 4th Prototype of the system has been submitted by the developers to BIPC for product testing and critiquing.

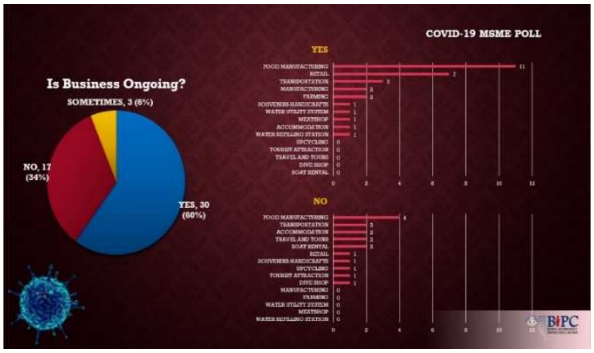
MSME Survey/ Poll on the effects of COVID-19 to their businesses under ECQ Guidelines

At the beginning of the implementation of the COVID-19 Enhanced Community Quarantine Measures, the BIPC initiated a survey/ poll on the effects of said measures and the pandemic as a whole to their respective businesses.

BIPC crafted a survey form called ***"Pulso sa Gagmay'ng Magpapatigayon"*** and was used to interview 50 respondents through phone calls with registered MSMEs and Corporations from the Bohol BOSS Database.



Respondents varied from different business sectors such as retail, transportation, tourism, accommodation, food, manufacturing, etc. to ensure that all sectors were covered.

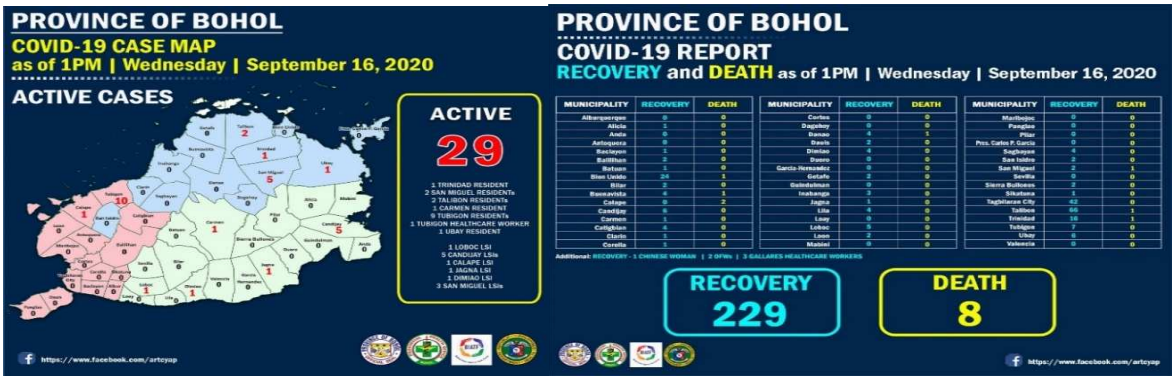


Data analysis and observations were made and results were converted into graphs and visuals through a report which was later presented to the governor.

The information gathered served as a guide in the crafting of provincial government intervention programs to the most affected sectors based on the survey results.

MSME Survey /Poll on the effects of COVID-19 to their businesses under MGCQ Guidelines
Another round of survey is ongoing on the effects of COVID-19 to business under the Modified General Community Quarantine Guidelines. The survey started late September and is still ongoing.

The second survey aims to check the status of the business sector whether the more lenient MGCQ guidelines have initiated the re-opening of businesses of the different sectors or if they have remained closed.



Infographic Materials on COVID-19 Provincial Updates, Guidelines and Advisories

BIPC staff have been requested by Governor Yap to regularly design and create updated infographic materials on COVID-19 for information dissemination by the province's official media outlets.

Said staff is also tasked in the creation of the **Governor's weekly Press Briefing presentations**.

III. Investment Promotion
Albur Creative Village Project
The Albur Creative Village Project was conceptualized in late December 2019 after a meeting with the BACH Council Executive Committee and the DTI.

Albur makes for a very attractive tourist destination, in that, in just a small town that is strategically located, one can see rich and diverse local cultural traditions and artisanal works, such as, wood carving; pottery; loom, hat and mat weaving; traditional asin tibuok salt making; broom making; calamay processing, painting and sculpture. Urna making and wood carving is a living industry.
This village development approach is an innovative model spearheaded by the Provincial Government, as Albur reflects a rich microcosm of Boholano heritage, culture and faith- based traditions and typical community life.

The Village will help re- open Bohol's tourism economy, provide employment and income- generating opportunities, and empower communities and stakeholders.

The BIPC is tasked as lead implementing agency in close coordination and partnership with the BACH Council Chairman, Fr. Val Pinlac, and LGU Albur in the development of said project.

Several meetings were conducted with LGU Albur, including a Sangguniang Bayan session where the PGBh and the lot owners of proposed project location were convened to discuss the project.

More meetings were also conducted by the BIPC with the Project Coordinating Team where re-design of the project has been established based on the recommendations of various stakeholders involved in the project.

The project is currently in the Land Acquisition Phase and with the Memorandum of Agreement with LGU Alburquerque already finalized by the Provincial Government of Bohol.

A formal MOA-signing activity has been set in February of 2021.

Product Development

In **April 2020**, the BIPC developed an ***urna*** **prototype** in collaboration with Fr. Val Pinlac and entrepreneur Ms. Crispina Singh, in response to the governor's request for the PGBh to develop its own token using Boholano cultural designs and methods.

The *urna* design was approved by Governor Yap and is now being used as the official token/ souvenir item for PGBh guests and was also used during the conduct of PHITEX 2020.

Gift boxes: samplers for further enhancement

The BIPC sought assistance from entrepreneur, Vicky Wallace, to try out possible gift boxes with prototypes ready for further product development and enhancement

PHITEX 2020 tokens and souvenir bundle
Sample Boholano products folio: Go local

Documented various quality souvenir items made, crafted and produced in Bohol for use in the product development section of BIPC.

BIPC was tasked in the design and bundle of the **PHITEX 2020 craft tokens** and the identification and selection of product items to be included in the bundle.

BIPC engaged with 3 concept and design artists led by Tamara Ansley Raut, Product Development Officer of the BIPC, with the supervision and guidance of Ms. Maria Fe Dominise.

BIPC and its artists conducted several brainstorming sessions and in the process developed various logos, designs and product samples which were submitted to Governor Yap for approval.

The designs were later approved and used in PHITEX 2020.

Bohol Investment Promotion Collateral: *Economic Factbook*

The **Bohol Economic Factbook** is a promotional material regularly updated by a team of researchers from the BIPC which contains information on the province's economic profile, cost of doing business, statistics, business contacts and critical components of the Bohol Investment Code.

The 2019 version of the Bohol Factbook which was originally scheduled for print early this year was set on hold due to the pandemic.

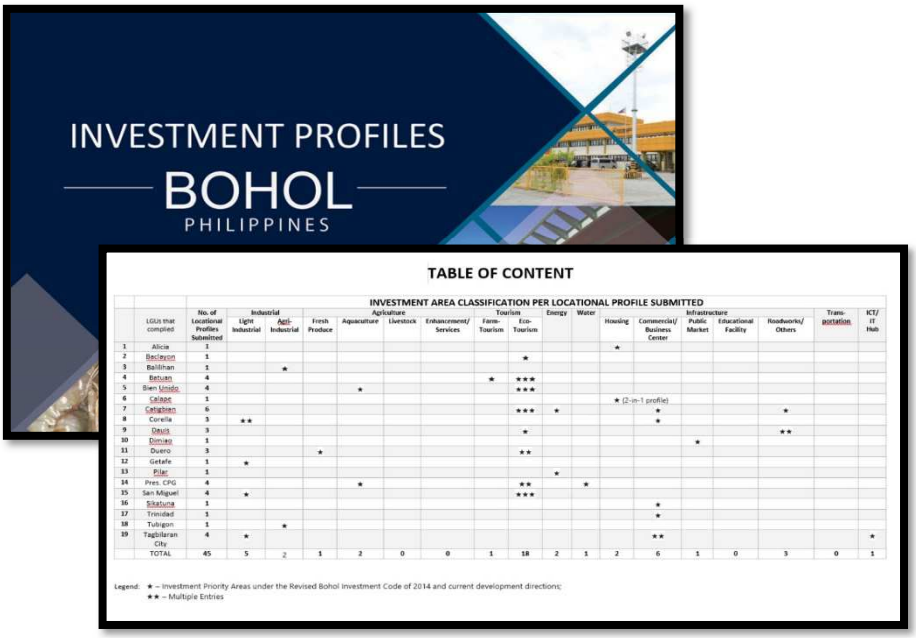
BIPC used the opportunity and updated the factbook into the 2020 version with blueprints for the print-ready jacket and leaflets completed.

The BIPC also created a promotional material on **'How to Do Business in Bohol'** as a guide to investors on the steps and guidelines of investing in Bohol.

The economic factbook and other promotional print materials is set for printing this December.

Bohol Investment Profiling

To keep abreast of the province's investment opportunities and areas for investments of its municipalities, the BIPC sent out letters to the 48 LGUs requesting them to accomplish two (2) templates; (1) LGU Investment Profile and (2) Investment Locational Profiles and send the accomplished templates along with a copy of their Local Incentives and Investment Codes to the BIPC, if any.



	LGUs that complied	No. of Locational Profiles Submitted	Industrial: Light Industrial	Industrial: Agri-Industrial	Agriculture: Fresh Produce	Agriculture: Aquaculture	Agriculture: Livestock	Agriculture: Enhancement/ Services	Tourism: Farm-Tourism	Tourism: Eco-Tourism	Energy	Water	Infrastructure: Housing	Infrastructure: Commercial/ Business Center	Infrastructure: Public Market	Infrastructure: Educational Facility	Infrastructure: Roadworks/ Others	Trans-portation	ICT/ IT Hub
1	Alicia	1											★						
2	Baclayon	1								★									
3	Balilihan	1		★															
4	Batuan	4							★	★★★									
5	Bien Unido	4				★				★★★									
6	Calape	1											★ (2-in-1 profile)						
7	Catigbian	6								★★★	★			★			★		
8	Corella	3	★★											★					
9	Dauis	3								★							★★		
10	Dimiao	1													★				
11	Duero	3			★					★★									
12	Getafe	1	★																
13	Pilar	1									★								
14	Pres. CPG	4				★				★★		★							
15	San Miguel	4	★							★★★									
16	Sikatuna	1												★					
17	Trinidad	1												★					
18	Tubigon	1		★															
19	Tagbilaran City	4	★											★★					★
	TOTAL	45	5	2	1	2	0	0	1	18	2	1	2	6	1	0	3	0	1

The BIPC collected a total of **25 LGU Investment Profiles** and copies of their LIICs, **and a total of 59 Locational Profiles of areas for potential investments**.

Bohol Virtual Business Mission

On **October 20, 2020**, the European Chamber of Commerce of the Philippines (ECCP) together with the consortium members of Local Government Integrity Circles Network (LoGIC Network), a project co-funded by the European Union (EU) and Konrad Adenauer Stiftung (KAS), in partnership with the BIPC as its LoGIC Project provincial partner, had organized the **Bohol Virtual Business Mission via Zoom platform.**

The three-hour Virtual Business Mission, primarily aimed to explore business opportunities for supporting the business recovery of the LoGIC Network member LGUs and looking into possibilities for making investments and creating new jobs.

The event had the following objectives:

- Introduce Bohol Province as a LoGIC project preferred investment destination;

- Exchange information on business interests and investment/business requirements of localities;
- Orient and match the business mission delegates on the business opportunities the province; and
- Strengthen the network between local stakeholders and potential investors for continuous consultations and dialog on business opportunities.

The event was planned and conceptualized by LoGIC Network and BIPC since June 2020, where it was agreed that the BIPC gathered and packaged LGU Investment Profiles for the event.

The profiles were submitted to ECCP and were then distributed to potential investors from their network in the European Union as a marketing tool for the event.

The BIPC, co-funded by LoGIC Project, also organized a Blended Teleconference at the BestWestern Plus IvyWall Resort in Panglao for physically-attending participants for the event while others were able to join in via Zoom.

Governor Arthur C. Yap immersed himself deeply in the event where he delivered his keynote speech, enlightened the participants of Bohol current situation amidst the pandemic, its priority investment areas and developmental goals, and answered all questions and queries addressed to him by participants.

The BIPC also developed an **Investment Promotion AVP** which was shown solely for the event.

Tourism Support Program: Promotion and Marketing

As a support program for the Tourism of Bohol, the BIPC wrote a request letter sent to the Department of Transportation (DOTr) and the Civil Aviation Authority of the Philippines (CAAP) on the possibility of setting up a retailing showcase at Bohol-Panglao International Airport to attract visitors and buyers to the diverse offerings on the aroma and flavour of local coffee, *sikwate*, and cuisine; and local crafts and souvenir items.

The objective was to promote Bohol and to benefit local stakeholders in the value chain.

Preparation of Application Form

CAAP has replied and sent the BIPC the requirements for application, which, among others, include the need to determine business entity applicant, business arrangements and organizational setup, products and services, and architectural and financial plans, among others.

This request is currently pending due to the closure of most aviation and tourism activities during the pandemic.

Macaas Tubigon Agri-Industrial Economic Zone Project

With the thrust of the national government in opening the country as a prime location for foreign investments, to help fast track the country's economic recovery efforts through the development of new industries and job creation for its people, Bohol has positioned itself as the next location for

investments in manufacturing and light industries in the Visayan region, a big part in the fruition of the provincial government's developmental directions for inclusive growth and economic development with careful regard to environmental preservation and sustainability.

Further, the arrival of the province's first manufacturing factory, a High Density Polyethylene (HDPE) pipes factory in Barangay Bahian, Loboc, has championed the province as a major prospect for investments in these industries.

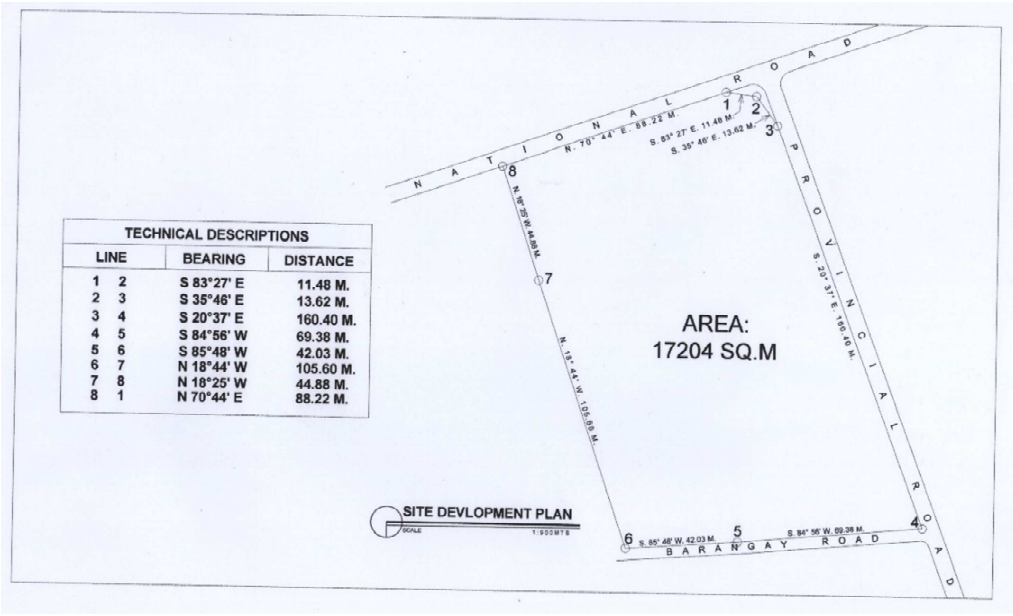
Moving forward, the Provincial Government of Bohol sets its eyes in developing one of its properties as an Agro-Industrial Zone open to investments in product packaging manufacturing and distribution using indigenous and natural materials that will supply the needs of its home-grown food manufacturers and craftsmen and possibly its neighboring provinces.

The BIPC has been tasked to lead the project where it had been coordinating with the Provincial Micro, Small and Medium Enterprise Development Council on how to go about the project and in gathering needed information to identify the local market for agro-industrial manufacturing products and their specific packaging products and materials needed.

The BIPC has acquired the pertinent documents of the property for better planning: **Site Advance Survey Plan; Site Development Plan, Tax Declaration of Real Property and Google Maps screenshots of the proposed site**.

The BIPC also drafted and sent out the letter to Mayor Willam Jao of LGU Tubigon and Engr. Noel C. Mendaña, Municipal Planning and Development Coordinator, requesting for more information on the property and the **reclassification of said property from a Commercial Lot into an Agro-Industrial Economic Zone** and for its inclusion in the formulation of their upcoming Comprehensive Land Use Plan.

The reclassification of said property is now included in the draft CLUP of the LGU where it is being scheduled for approval by the Sangguniang Bayan.



IV. Bohol BOSS Activities

The BOSS Caravan brings the services of the Bohol BOSS partner agencies; namely the Department of Trade and Industry(DTI), Social Security System(SSS), Philippine Health Insurance (PhilHealth), Home Development Mutual Fund (Pag-IBIG), Securities and Exchange Commission (SEC), Bureau of Internal Revenue (BIR), SEEM – Cluster representative, and Department of Interior and Local Government (DILG), in partnership with the target Local Government Unit, to a one-day event that include the conduct of a Business Forum and Business Registration services for Micro, Small, and Medium Enterprises (MSMEs). This involves a basic orientation on business registration, requirements and membership with mandatory agencies. The caravan also offers business advisory, facilitation of applications with DTI and SEC, and facilitation of Employee/Employer Registration with SSS, Pag-IBIG, and PhilHealth.

In 2019, the Bohol BOSS Asenso Negosyo Caravan were conducted in five (5) municipalities and reached a total of 1,575 constituents from their municipalities.

Amidst the COVID-19 pandemic in 2020, the BIPC and Bohol BOSS brainstormed with its National Government Agency partners and thought of **ways on how to continue providing services of the Asenso Negosyo Caravan under the ECQ and MGCQ guidelines**.

Conclusively, the BIPC and its partners thought of conducting a series of webinars that would orient its participants of each agency's services and how they can provide services amidst the pandemic.

8 webinars have been conducted with a total of 659 participants.

Bohol is 'BEST'

The **Basic Entrepreneurship for Sustainable Transformation or BEST Series Seminars** is part of the services offered at the Negosyo Center-Bohol for existing and aspiring local entrepreneurs who want to further improve their knowledge on entrepreneurship.

The 'BEST' series conducts learning sessions on different topics such as entrepreneurship, business and financial management, product and quality management, among others.

The seminars and trainings are facilitated by Business Counselors of Negosyo Center-Bohol and is offered free to anyone who wishes to attend, including private individuals, students and civil society groups. The series also invite ask over special mentors and business people who offer their knowledge and services pro bono for the program.

This year, in accordance to COVID-19 health protocols and guidelines, conduct of BEST Seminars have been limited to smaller groups of participants for physical conducts while the BIPC likewise innovated to using online platforms in some sessions for greater information dissemination.

From **January to June**, the BIPC have conducted **ten (10) Entrepreneurial Development Trainings** at the Bohol BOSS Conference Room to **a total of 41 participants**.

On **May 29, 2020**, Bohol BOSS also conducted **one (1) SEC Zoom Webinar – Interim Online Registration System for 1-Person Corporations and those with less than 5 Incorporators in partnership with SEC-Cebu**.

Basic Entrepreneurial Training
September 24, 2020 at Metro Center Hotel, Tagbilaran City

Basic Entrepreneurial Training with the Fisher Folks of Tagbilaran City
October 23, 2020

Benchmarking at the Philippine Trade Training Center
- Innovation for Collaboration food innovation hub

On **January 14, 2020**, Ms. Dominise, BIPC Head, went on a **benchmarking mission at the Philippine Trade Training Center** to study the prospects of having a Food Innovation Hub setup in the province in collaboration with its NGA partners.

FDA Helpdesk at Bohol BOSS
In **April and July 2020**, Ms. Dominise wrote 2 letters addressed to FDA Region VII requesting the possibility of having the Food and Drug Administration setup an extension of its services at the Bohol BOSS.

Food being a major sector in the development strategy, it is but imperative and a given that Bohol becomes a best practice in terms of offering quality food products and services, and compliant with food safety standards and quality through mandatory/ required certifications.

A very significant number of our MSMEs and tourism facilities are into the food business, hence, the PGBh through the BIPC- Bohol Business One-stop Shop/ Negosyo Center has to prioritize assistance by enhancing the ease of doing business through the proposed setup of a *Food and Drug Administration Helpdesk at the Bohol BOSS*.

The request was approved and on **August 13, 2020**, **the Bohol FDA Helpdesk has officially opened** and started offering services at the Bohol Business One-Stop Shop.

Bohol BOSS Partners Online Portal for Unified Advisories for the Business Sector
BIPC created a messenger group chat with Bohol BOSS partner agencies, to serve as medium for regular advisory dissemination from the different partner agencies (SSS, PhilHealth, SEC, BIR, Pag-IBIG, DTI).

BIPC shares and/or uploads advisories and links to the 'BIPC' and 'Kasadya Pasko sa Bohol' Facebook Pages for wider information dissemination.

Bohol BOSS Partners Commitment Setting and Strategic Planning
On **December 15, 2020**, the BIPC conducted the **Bohol BOSS Partners Commitment Setting and Strategic Planning**, an annual activity initiated by the BIPC for its valued Bohol BOSS partners to lay bare its accomplishments and milestones and to plan way forward its next steps and strategies for the upcoming year.

Due to the restrictions of the pandemic, this year's forum was conducted via Zoom Webinar where we also invited in Mr. Frederick Amores, the Department of Information and Communications Technology Director for Visayas Cluster 2.

V. Local Government Integrity Circles (LoGIC) Project 2020 Activities

The Provincial Government of Bohol is a model of open governance, taking into account the important roles of transparency and accountability in governance. Bohol Province was chosen as a pilot province of the LoGIC Project in order to "establish a culture of integrity in local government units all over the Philippines because LGUs play a critical role in integrity building and in investments/ jobs creation."

The **Local Government Integrity Circles or LoGIC Project** is a collaborative platform that serves as the consultative and monitoring body of the Integrity Mechanisms that the Provincial Government of Bohol must create. So far, project results in existing pilot areas indicated that it has encouraged transparency and efficient governance, improved relations between LGUs and the business sector,

enjoined citizen participation in LGU planning and decision making, and established lean, simple and honest procedures in business and investment registration.

The BIPC, led by Ms. Maria Fe Dominise as the official focal person for the province, has facilitated the conducted of project's activities since it started in 2018.

In 2020, LoGIC Project started off with a visit by LoGIC Project Officials for the Results-Oriented Monitoring, led by Dr. Stefan Jost, Mr. Jaume Guardans and Mr. Patrick Asiñero, Project Coordinator.

On **February 12, 2020**, the BIPC facilitated a **Consultative Meeting with LoGIC Project Bohol partners** for the upcoming Results-Oriented Monitoring visit of LoGIC Project officials on Feb 17, 2020.

On **February 17**, facilitated the official **ROM visit of the LoGIC Project officials** at the PPDO Cambangay Hall, with the Provincial Integrity Circles Technical Working Group.

On **March 9-11, 2020**, BIPC and BCCI represented the province in the **LoGIC Project Sustainability Workshop** in Manila.

On **May 21, 2020**, the BIPC, its partner CSOs and other provincial delegates attended the **LoGIC Project Visayas Cluster Zoom Conference**, via Zoom.

On **July 7, 2020**, the BIPC facilitated the participation of the Provincial Government of Bohol departments and offices in the **LoGIC Project Zoom Webinar on ARTA Orientation and Crafting of Citizen's Charters**.

On **August 5, 2020**, the BIPC facilitated the **PGBH Integrity Circles TWG Meeting and Final Crafting of Provincial Integrity Mechanisms**.

On **August 7, 2020**, the BIPC facilitated the Province of Bohol LoGIC Project delegates' participation in the **Kamustahan and Review of LGU Integrity Mechanisms,** which included representatives from the PGBh, private sector and CSOs.

In 2019, it was agreed that the next step for the project was the **Cascading of Integrity Circles** from the provincial level down to the municipal level. Twenty (20) out of the 48 MLGUs were selected for the project.

But in 2020, due to COVID-19 pandemic, LoGIC Project and the PGBh made a compromise to reduce the target to **eight (8) MLGUs,** namely**, Anda, Alicia, Baclayon, Dimiao, Sagbayan, San Miguel, Tubigon and Trinidad**.

On **August 14, 2020**, the BIPC facilitated the conduct of a **Blended Webinar for the 8 pilot LGUs at the Metro Centre Hotel**. A blended webinar, is an activity conducted in a traditional venue which may be participated by physical participants or online participants.

On **September 11, 2020**, the BIPC facilitated the conduct of the **Blended Webinar with the Bohol CSO-LGU-Business Sector Partnership for Open Government and Integrity Building**.

On **September 15, 2020**, the BIPC facilitated the conduct of the **LoGIC-CSO Webinar with the 2 pilot MLGUs Dimiao and Baclayon**.

On **September 22, 2020**, the BIPC facilitated the conduct of the **LoGIC-CSO Webinar with the 3 pilot MLGUs Anda, Alicia and Trinidad**.

On **September 29, 2020**, the BIPC facilitated the conduct of the **LoGIC-CSO Webinar with the 3 pilot MLGUs Sagbayan, San Miguel and Tubigon**.

October 20, 2020 was the conduct of the **Bohol Virtual Business Mission** in partnership with the European Chamber of Commerce of the Philippines and the LoGIC Network. *(details stated above)*

On **October 28, 2020**, BIPC and members of the Provincial Integrity Circles TWG participated in the **LoGIC Project Annual Review**, to discuss the next steps for the project.

It was then announced by Mr. Patrick Asiñero, Project Coordinator that the project has been given a 4-month extension.

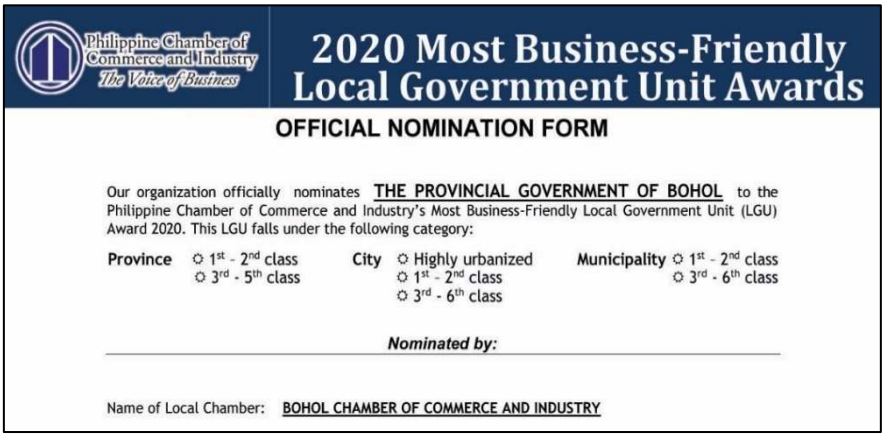
On **November 24, 2020,** BIPC attended the **LoGIC Project Blended Webinar with Civil Society Organizations** of project-member LGUs.

On **December 11, 2020**, attended the **LoGIC Round Table Discussions**, with the theme 'The Role of Youth and Women Leaders in Integrity Building.

VI. Special Activities

Most Business-Friendly LGU Awards

In **September 2020**, the Provincial Government of Bohol received the official invitation from the Philippine Chamber of Commerce and Industry to join and submit an entry for the "Most Business-Friendly LGU Award" of 2020.



Philippine Chamber of Commerce and Industry
The Voice of Business

2020 Most Business-Friendly Local Government Unit Awards

OFFICIAL NOMINATION FORM

Our organization officially nominates THE PROVINCIAL GOVERNMENT OF BOHOL to the Philippine Chamber of Commerce and Industry's Most Business-Friendly Local Government Unit (LGU) Award 2020. This LGU falls under the following category:

Province ☼ 1st - 2nd class ☼ 3rd - 5th class
City ☼ Highly urbanized ☼ 1st - 2nd class ☼ 3rd - 6th class
Municipality ☼ 1st - 2nd class ☼ 3rd - 6th class

Nominated by:

Name of Local Chamber: BOHOL CHAMBER OF COMMERCE AND INDUSTRY

BIPC was tasked in the submission of the Nomination form in partnership with the Bohol Chamber of Commerce and Industry, and the official entry where **3 Major Challenges faced by the Province for the Business Sector** during this pandemic were identified and the provincial government's **Programs and Projects in the Mitigation of said Challenges.**

BIPC sought the aid of the Provincial Planning and Development Office, head by Atty. John Titus Vistal in the identification and finalization of inputs for said entry.

BIPC also facilitated the participation of the province during the **Final Judging** which was done via virtual platform

The Province of Bohol was later announced as **One of the Finalists** for said award.

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Trade and Industry**

Office : **BOHOL EMPLOYMENT AND PLACEMENT OFFICE (BEPO)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

2020 BEPO TARGET versus ACCOMPLISHMENTS

MAJOR PROGRAMS/ PROJECTS & ACTIVITIES	PHYSICAL ACCOMPLISHMENTS		
	TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT TO TARGET
Employment Facilitation			
• Local and Overseas Job Fair	2	No Local and Overseas Job Fair conducted in Calendar Year 2020 due to the Corona Virus pandemic	
• Job Fair Applicants Registered	1,000		
• JF Participating Agencies (Local and Overseas)	25		
• Job Fair Applicant Hired on The Spot	150		
• Special Recruitment Activity (SRA)	6	4	67%
• Special Recruitment Activity (SRA) Applicants	100	24	24%
• Tulong Panghanapbuhay sa ating mga Displaced/ Disadvantage Workers Facilitation		1193	100%
Employment Bridging			
• Special Program for Employment of Student Applicants	1,200	4,047	337%
• Special Program for Employment of Student (SPES) 2020 Beneficiaries	1,000	Suspended due to Corona Virus pandemic per Memorandum signed by DOLE Secretary Silveste H. Bello III last May 29, 2020 for JobStart Philippines Program and DOLE Memorandum issued by Asst. Secretary Dominique Rubia-Tutay dated June 30, 2020 for SPES program	
• JobStart Philippines Program Applicants Registered	100		
• JSP Applicants Referred to Life Skills Training	100		
• Government Internship Program (Facilitation)		4,656	100%
• Pre-Employment Orientation Seminar (PEOS)	2	1	50%
• Pre-Employment Orientation Seminar (PEOS) Participants	2,500	169	7%
• Pre-Employment Orientation Seminar (PEOS) Participating Schools/LGU's	10	15	150%
• Career Guidance Advocacy	5	No Career Guidance activity conducted due to the Corona Virus	
• Career Guidance Advocacy Participants	100		
• Number of School Conducted/Participated	5		

MAJOR PROGRAMS/ PROJECTS & ACTIVITIES	PHYSICAL ACCOMPLISHMENTS		
	TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT TO TARGET
Labor Market Information (Skills & Job Vacancies Registration)			
• **Skills Registration & Data Validation**	4,000	10,453	261%
• **Job Vacancy Solicitation, Validation & Posting**	5,000	17,842	357%
• **PEIS Registration**	2,000	7,229	361%
• **Prepared Send Out Letters To Monitor, Gather & Validate Reports On Applicant Placed**	15	15	100%
• **Monitor, Gather & Validate Reports On Applicants Placed**	750	1,100	146%
Mobile Services			
• **Facilitation & Support To LGU/Academe Job Fair &//Or Peso Related Activities**	4	**No activity conducted due to the Corona Virus pandemic.**	
• **Facilitation & Support To LGU/Academe Job Fair And /Or Peso Related Participants**	500		
• **Retooled Community Support Program/ Heart Caravan Client Served**	100	26	26%

EMPLOYMENT FACILITATION

Our office was not able to implement the targeted Job Fairs and Special Recruitment Activities (SRA) for CY 2020 due to the Covid-19 Virus pandemic. Since, gathering of people and face-to-face meetings and interviews we're prohibit under the circular issued by the National IATF that was also adopted in the local levels thru issuances of LGU Ordinance/Memorandum Circulars signed by the respective LGU Chief Executives. However, despite of the pandemic our office still find way to provide employment opportunities to our Boholano jobseekers especially those workers who were displace/ affected because of the pandemic.

Our office created a team to gather list of displaced/affected workers all over the province and on the other hand, our office solicits job vacancies to provide job matching and job referrals. We closely work with the Bohol Association of PESO Managers (BAPESOM), Bohol Tourism Office (BTO) and the Provincial Social Welfare and Development Office (PSWDO) in the gathering of displaced/affected workers as well as closely coordinated with our partner National Agencies on the implementation and facilitation of available assistance for the displaced/affected workers.

DISPLACED WORKERS IN BOHOL DUE TO COVID-19 PANDEMIC
(DATA FROM THE LGU THRU OPSWD & BTO)

NO.	NAME OF LGU	TOTAL	COMPANIES/ EMPLOYERS	MOST COMMON SKILLS
		FIRST DISTRICT		
1.	**ALBURQUERQUE**	209	5	Making Calamay, Customer Service & Driving
2.	**BACLAYON (PAMILACAN) (MAINLAND)**	372	22	Tour Guide, Hospitality Management, Customer Service, & Driving
3.	**BALILIHAN**	4	4	Driving
4.	**CALAPE**	35	1	Customer Service Skills
5.	**CATIGBIAN**	131	8	Driving &Customer Service Skills

NO.	NAME OF LGU	TOTAL	COMPANIES/ EMPLOYERS	MOST COMMON SKILLS
6.	**CORELLA**	614	2	Hospitality Management, Customer Services Skills and Driving
7.	**CORTES**	25	4	Hospitality Management, Customer Service Skills & Driving
8.	**DAUIS**	712	17	Hospitality Management, Customer Service Skills & Driving
9.	**LOON**	2	2	Driving
10.	**MARIBOJOC**	3	3	Driving
11.	**PANGLAO**	850	22	Hospitality Management, Customer Service Skills & Driving
12.	**SIKATUNA**	56	3	Hospitality Management, Customer Service Skills & Driving
13.	**TAGBILARAN**	889	63	Hospitality Management, Customer Service Skills & Driving
14.	**TUBIGON**	417	19	Hospitality Management, customer Service Skills & Driving
	Sub-Total	**4, 319**		
SECOND DISTRICT				
15.	**CLARIN**			
16.	**DAGOHOY**	45	1	Hospitality Management, Customer Service and Technical Skills
17.	**DANAO**	209	6	Customer Service, Technical Skills, Driving
18.	**GETAFE**	637	13	Technical Skills, Customer Service Skills, Driving
19.	**INABANGA**	7	6	Driving
20.	**SAGBAYAN**	3	3	Driving
21.	**SAN ISIDRO**	1	1	Driving
22.	**SAN MIGUEL**	192	2	Driving
23.	**TALIBON**	167	10	Technical Skills, Customer Service Skills, Driving, Cosmetologist, Carpentry
24.	**TRINIDAD**	3	1	Driving
25.	**UBAY**	78	20	Hospitality Management, Customer Service Skills, Driving
	Sub-Total	**1,341**		
THIRD DISTRICT				
26.	**ALICIA**	574	3	Hospitality Management, Customer Service, & Driving
27.	**ANDA**	3	1	Driving
28.	**BATUAN**	1	1	Driving
29.	**BILAR**	60	9	Hospitality Management, Customer Service, & Driving
30.	**CANDIJAY**	1,267	2	Hospitality Management, Customer Service, & Driving
31.	**CARMEN**	1,378	13	Hospitality Management, Customer Service, Technical Skills & Driving
32.	**DIMIAO**	6	2	Driving
33.	**DUERO**	168	3	Hospitality Management, Customer Service, & Driving
34.	**GARCIA HERNANDEZ**	1	1	Driving
35.	**GUINDULMAN**	1	1	Driving

NO.	NAME OF LGU	TOTAL	COMPANIES/ EMPLOYERS	MOST COMMON SKILLS
36.	**JAGNA**	1	1	Driving
37.	**LILA**	978	2	Hospitality Management, Customer Service, & Driving
38.	**LOAY**	475	8	Hospitality Management, Customer Service Skills & Driving
39.	**LOBOC**	1,081	6	Hospitality Management, Customer Service Skills & Driving
40.	**MABINI**	1	1	Driving
41.	**PILAR**	1,556	3	Hospitality Management, Customer Service Skills & Driving
42.	**SEVILLA**	4	3	Driving
43.	**SIERRA BULLONES**	1,494	4	Hospitality Management, Customer Service Skills & Driving
44.	**VALENCIA**	188	10	Hospitality Management, Customer Service Skills & Driving
Sub-total:		**9,177**		
Total per District:		**14,837**		
45.	**REGISTERED TRANSPORT GROUP**	724	7	Driving
46.	**ADDITIONAL**	1,108	22	Hospitality Management, Customer Service, Technical Skills & Driving
TOTAL		**16, 669**		

TULONG PANGHANAPBUHAY PARA SA ATING DISPLACED/ DISADVANTAGE WORKERS, BARANGAY KO, BAHAY KO (TUPAD BKBK)

Emergency Employment Program or Tulong Panghanapbuhay sa ating Displaced/Disadvantage Workers Program (TUPAD) is a community-based package (municipal/barangay) of assistance that provides emergency employment for displaced workers, underemployed, and seasonal workers, for a minimum period of 10 days but not exceed to a maximum of 30 days, depending on the nature of work to be performed. The following are the list of requirements on TUPAD Program:

1. FOR PRE-IMPLEMENTATION PHASE: the following requirements shall be submitted to DOLE Regional Office/Field Office are; Letter of Intent, TUPAD Work Program (Enhanced OSEC-FMS Form No. 3 Annex B), Summary List of Beneficiaries (Enhanced OSEC-FMS Form No. 3 Annex B.
2. DURING POST-IMPLEMENTATION: Certification from the Barangay/LGU that the beneficiaries have performed the duties and responsibilities.
3. Certification of Underemployment/Displacement from LGU/ Barangay
4. Certification from the Local Government Unit (LGU) that the eligible beneficiary is not a recipient of the financial assistance from DOLE, DSWD and DA.
    - As of December 2020 there are 1,193 beneficiaries benefited the TUPAD program.

SUMMARY OF 2020 TUPAD BENEFICIARIES

BATCH	NO. OF BENEFICIARIES BY DISTRICTS			TOTAL
	1st District	2nd District	3rd District	
1st Batch	164	150	184	498
2nd Batch	121	75	167	363
3rd Batch	247	247	129	460
Total	**532**	**472**	**480**	**1,193**

GOVERNMENT INTERSHIP PROGRAM (GIP)

GIP is one of the DOLE Program under employment facilitation whose objectives includes engaging the beneficiaries into public service by involving them in government programs and projects. GIP beneficiaries particularly the poor/indigents with the opportunity to demonstrate their talents and skills in the field of public service with the ultimate objectives of attracting the best and the brightest one to pursue a carrier in government service. GIP also aims to fast-tract the implementation and monitoring of DOLE programs and projects related employment facilitation and social protection, all of which directly contribute to the goal of inclusive growth through massive employment generation and substantial poverty reduction.

SUMMARY OF 2020 GIP BENEFICIARIES

BATCH	NO. OF BENEFICIARIES BY DISTRICT			BACKOUT & RESIGNED	TOTAL
	1st district	2nd District	3rd District		
1st Batch	1, 015	745	1, 614	418	2, 956
Extended 1st Batch				0	98
2nd Batch	497	364	637	178	1, 320
3rd Batch	85	78	229	12	380
Total	**1, 597**	**1, 187**	**2 , 480**	**608**	**4,656**

COVID-19 ADJUSTMENT MEASURES PROGRAM (CAMP)

CAMP is a safety net program that offers financial support to affected workers in private establishments that have adopted a Flexible Work Arrangement (FWA) or temporary closure as a measure due to the COVID-19 pandemic. Affected workers will be given a ONE-TIME financial support of PHP 5,000.00 in a lump sum, non –conditional, and regardless of employment status. They will provide access to available job opportunities suitable to their qualification thru job matching, referral, and placement service.

SUMMARY OF BOHOL CAMP BAYANIHAN 1 BENEFICIARIES
DATA SOURCE: DOLE BOHOL FIELD OFFICE

NO.	DATE RECEIVED	NO. OF ESTABLISHMENTS	NO. OF BENEFICIARIES	AMOUNT RECEIVED PER BENEFICIARIES
1	April 03, 2020	2	342	P 5, 000.00
2	April 08, 2020	11	194	P 5, 000.00
3	April 08, 2020	5	119	P 5, 000.00
4	April 13, 2020	9	70	P 5, 000.00
5	April 13, 2020	4	56	P 5, 000.00
6	April 14, 2020	24	358	P 5, 000.00
7	April 14, 2020	8	100	P 5, 000.00
8	April 15, 2020	22	416	P 5, 000.00
9	April 23, 2020	14	227	P 5, 000.00
10	April 23, 2020	12	180	P 5, 000.00
11	April 23, 2020	24	263	P 5, 000.00
12	May 01, 2020	39	444	P 5, 000.00
Total		**174**	**2,769**	

SUMMARY OF BOHOL CAMP BAYANIHAN 2 BENEFICIARIES

STATUS OF SUBMITTED ESTABLISHMENT	NO. OF SUBMITTED ESTABLISHMENTS	NO. OF AFFECTED WORKERS
FOR TAGGING/ASSIGNMENT	252	6,115
FOR EVALUATION (FIELD OFFICE LEVEL)	197	4,266
FOR FINAL EVALUATION (REGIONAL OFFICE LEVEL)	223	3,378
FOR DISBURSEMENT	78	507
REMITTED TO PAYMENT CENTERS	546	5,387
DENIED ESTABLISHMENTS	153	2,713
TOTAL	**1,449**	**25,156**

OFW & MIGRANT WORKERS WELFARE FACILITATION

The OFW Help Desk was established on 2010 to facilitate OFW & Migrants Workers welfare through MOA between OWWA and the Provincial Government of Bohol. The designated Help Desk Officer was able to facilitate numerous OFW & Migration concerns and was able to do it in flying colors each year since at the end of the year a high percentage of accomplishment or resolved cases were note.

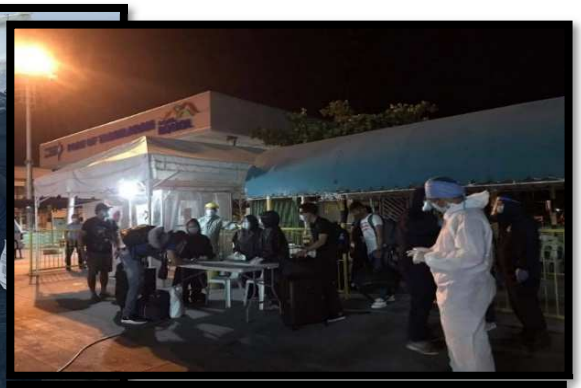
BEPO OFW HELP DESK /OWWA 7 PERSONNEL
OCTOBER – DECEMBER 2020

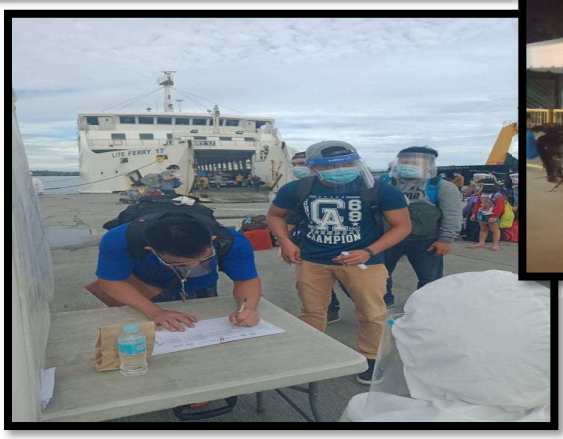
PROGRAMS AND SERVICES	TOTAL
OWWA / NRCO PROGRAM RELEASES	
• Project EASE	**19** Scholarship Grant @ P10,000.00/ School Year
• SPIMS	**5** former OFW Teachers hired as Teacher I of DepEd / P20,000.00 cash assistance (one time)
• WAP Illness	**5** OFW's given Medical Assistance
• Human Remains Repatriated	**6** OFW remains facilitated at the Airport
• Balik Pinas, Balik Hanapbuhay Program	**8** OFW's availed the Livelihood Program
OWWA PROGRAM	
• Tulong Puso	**2** applications received
STATISTICS (BEPO/OWWA 7 HELP DESK VISITORS)	
• Balik Pinas, Balik Hanapbuhay Program	**21**
• Request For Assistance	**12**
• Rebate Program	**88**
• DOLE-AKAP	**158**
• Medical Assistance	**18**
• Death Claims	**7**
• Scholarships	**22**
• Livelihood Assistance (Loan)	**1**
• General Inquiry	**22**
OFW Arrival and Registration (Oct. 7, 2020 – Dec. 31, 2020)	**4,049 OFWs**

BEPO OFW HELP DESK
SUMMARY OF ASSISTANCE/FACILITATION

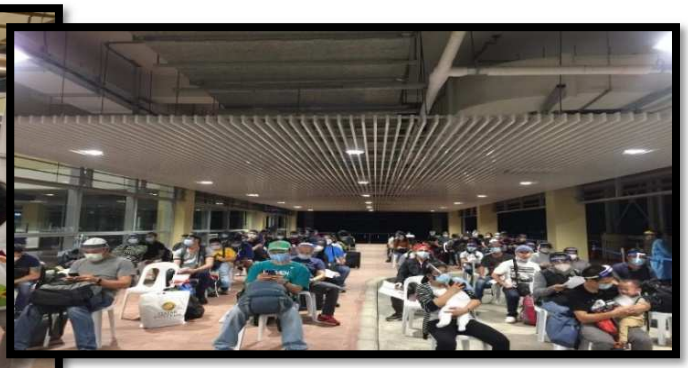
Types of Request/Assistance Needed	TOTAL	Action Taken	Remarks
Repatriation Assistance (Run Away)	2	All requests coordinated with OWWA	OFW concerned were taken cared by POLO
Repatriation Assistance (Maltreatment)	9		
Repatriation Assistance (Raped)	1		
Repatriation Assistance (Human Remains)	10		All HR arrivals were facilitated at the Airport with the Family members
Delayed Salary from Employer	2		Requesting party contacted by OWWA
Family Support from OFW	2		
Medical Assistance - Accident at the Site	3		
Medical Assistance - Mild Stroke	1		
Relief Assistance for Displaced OFWs	20		
Scholarship for Dependents	13		
Trainings for OFWs	12		
Trainings for Dependents	5		
Livelihood Assistance - AKAP	78		
Livelihood Assistance	0		
Lost of Job / Employment Assistance	3	Registered & Referred	
Not Contacted / No Whereabouts	1	Referred to deploying agency	OFW contacted already
OFW Repatriation / Registration	**6626**	Profiled and Database	Database of repatriated OFWs
Facilitated Online OEC	3	Assisted in the online registration	OFWs successfully renewed their OEC
TOTAL	**6791**		

OFW REPATRIATION PROGRAM





BEPO OFW Repatriation Team/Frontliners conducting registration and orientation of the arriving OFWs at the Tagbilaran Seaport.



BEPO OFW Repatriation Team/ Frontliners conducting registration and orientation of the arriving OFWs at the Bohol Panglao International Airport

OFW REPATRIATION PROGRAM ORIENTATION AND TURNOVER TO NEW OFW REPATRIATION TEAM HEADED BY OWWA

On October 06, 2020, BEPO Head- Ms. Maria Vilma C. Yorong conducted an orientation to the new OFW Repatriation Team headed by OWWA 7. The composition of the new OFW Repatriation Team includes DOLE, DSWD, PNP, Philippine Coast Guard, Bureau of Fire and Protection, AVSEG and headed by OWWA 7. The BOQ is always there every arrival to conduct the body temperature check and to ensure health protocols are strictly followed. CAAP manning the Bohol Panglao International Airport (BPIA) is a constant partner of OWWA in securing an orderly arrival and registration of the arriving OFWs including provision of advance flight schedule to give OWWA enough time to inform the OFW focal persons.

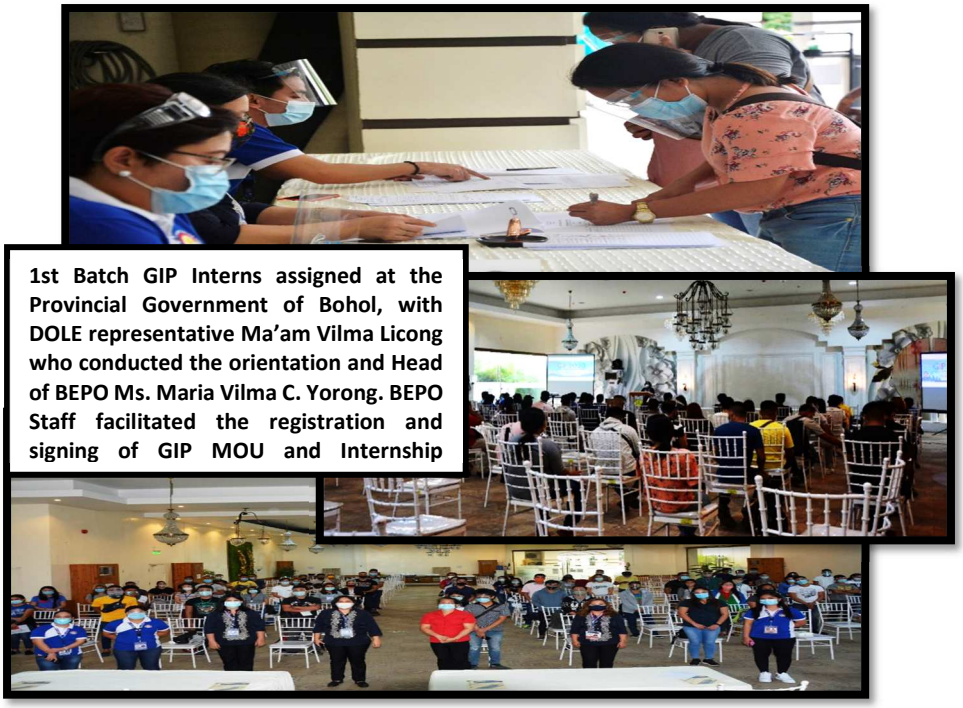
BEPO OFW REPATRIATION TEAM/FRONTLINERS RECOGNITIONS

OFW AND MIGRANT WORKERS WELFARE FACILITATION WITH OWWA REGIONAL OFFICE 7 PERSONNEL

OFW Help Desk with OWWA 7 personnel and BEPO OFW Help Desk Officer

PROJECT EDUCATIONAL ASSISTANCE THROUGH SCHOLARSHIP IN EMERGENCIES (EASE) OF OWWA

GOVERNMENT INTERNSHIP PROGRAM
GOVERNMENT INTERNSHIP PROGRAM ORIENTATION
AUGUST 17, 2020 @ REYNAS HEAVEN AND GARDEN



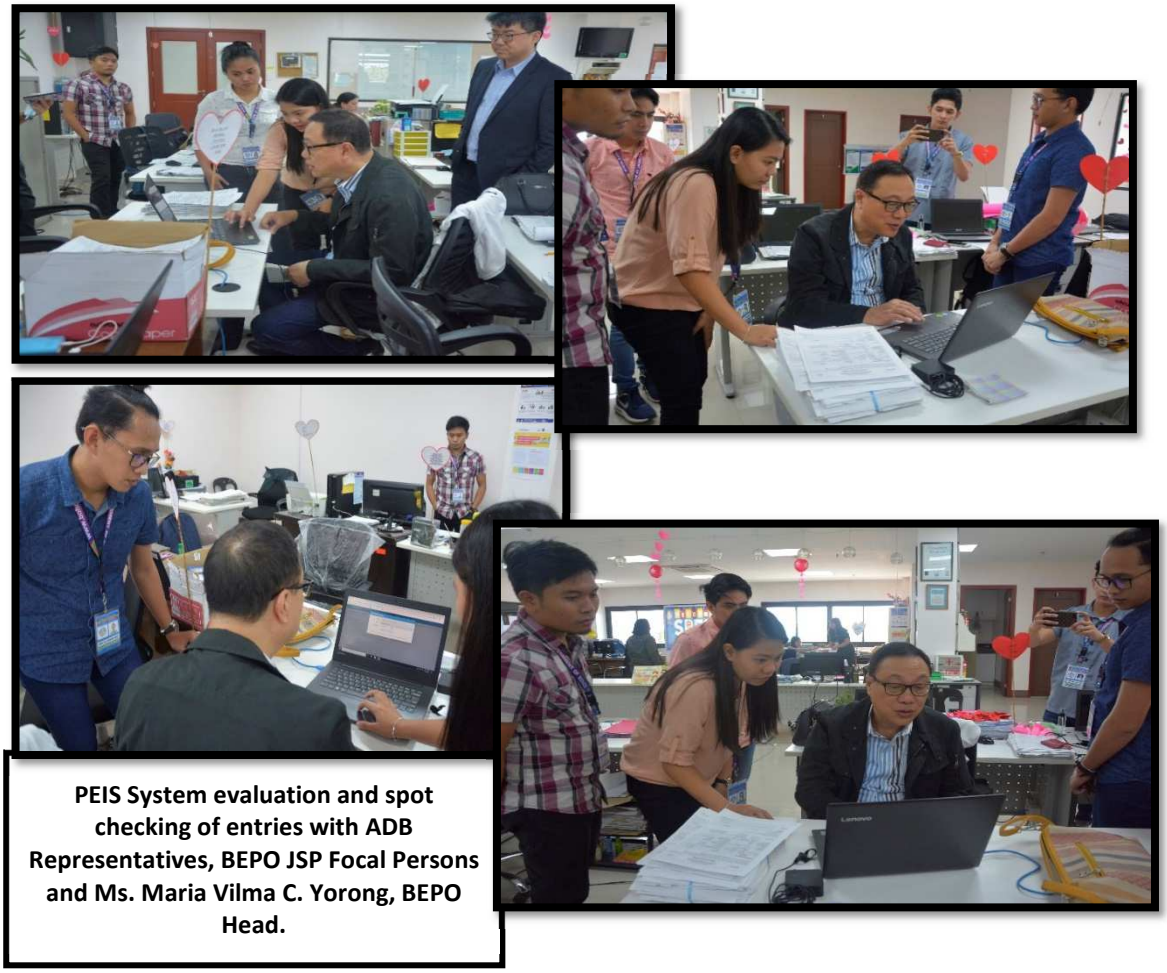
1st Batch GIP Interns assigned at the Provincial Government of Bohol, with DOLE representative Ma'am Vilma Licong who conducted the orientation and Head of BEPO Ms. Maria Vilma C. Yorong. BEPO Staff facilitated the registration and signing of GIP MOU and Internship

TUPAD RELEASING OF CHECKS

TUPAD Releasing of Checks Batch 1, last December 22, 2020 with Vice Governor Rene Lopez Relampagos and Ma. Corazon Monriod/ DOLE-Bohol OIC. Facilitated by BEPO headed by Ms. Maria Vilma C. Yorong.

JOBSTART PHILIPPINES PROGRAM PERFORMANCE ASSESSMENT AND EVALUATION CONDUCTED BY ASIAN DEVELOPMENT BANK (ADB) TEAM

Evaluation meeting with ADB Representatives, BEPO JSP Focal Persons and Ms. Maria Vilma C. Yorong, BEPO Head.



PEIS System evaluation and spot checking of entries with ADB Representatives, BEPO JSP Focal Persons and Ms. Maria Vilma C. Yorong, BEPO Head.

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Trade and Industry**

Office : **PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (PEEMO)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

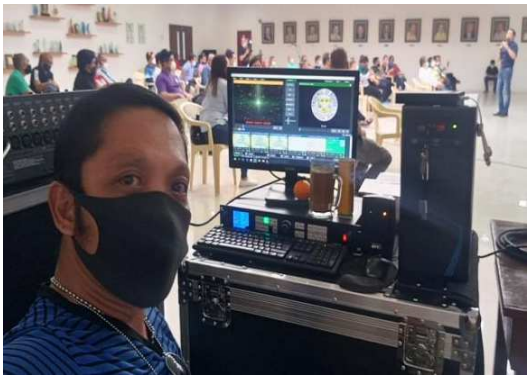
For the year 2020, the office has 10 regular employees with additional manpower of 23 Job Orders and two Contract of Services hired for the year. This manpower worked with extra miles for the accomplishment of the different activities for which this non-traditional office, revenue centers had carried out in different demanded services.

An Organizational structure with Vision, Mission and Goals for the office was being approved by the Local Chief Executive with on- going enhancement in the Project Development Section by hiring additional regular employees for the year but due to COVID-19 pandemic, no hiring for a regular Administrative Officer III. Instead, 2 Contract of Services were hired, an Accountant and a Marketing/Planning Consultant were added to help us in the preparation of financial statements, analysis, and giving boost in the marketing and planning activity for the different initiatives of PEEMO. All personnel received enabling memorandum for their tasks and work assignments to avoid duplication and define work load depending on their qualifications and experiences. Reality check reveals that the people are multi-tasked and well maximized.

Capacity development were also availed through Webinars such as, Two (2) Food Handling Trainings, Mental Health, SPMS for new employees, Coffee Mixing, and the Assessment and Strategic Planning. There were also one on one orientations given by Consultant with regards to handling effective inventory for fast moving utensils and materials for the Coffee shop business operation.

First Aid Training and Emergency Response

Preparation of Budget and the necessary supporting documents were made by the Administrative Section of this Office with the review and approval of its Head of Office. The Work and Financial plan and the different strategies were participated by the different focal persons coming from the different sections. Review of different Petty Cash Vouchers and Cash Advances were reviewed by the respective supervisors in the operation site, reviewed and approved in the administrative section.



For Financial Management

A section of Enterprise Finance Management in this office had focused on the financial transactions of the revenue centers. This fast tract the replenishments of the operational funds used at Café CaLOY.

REVENUE CENTERS

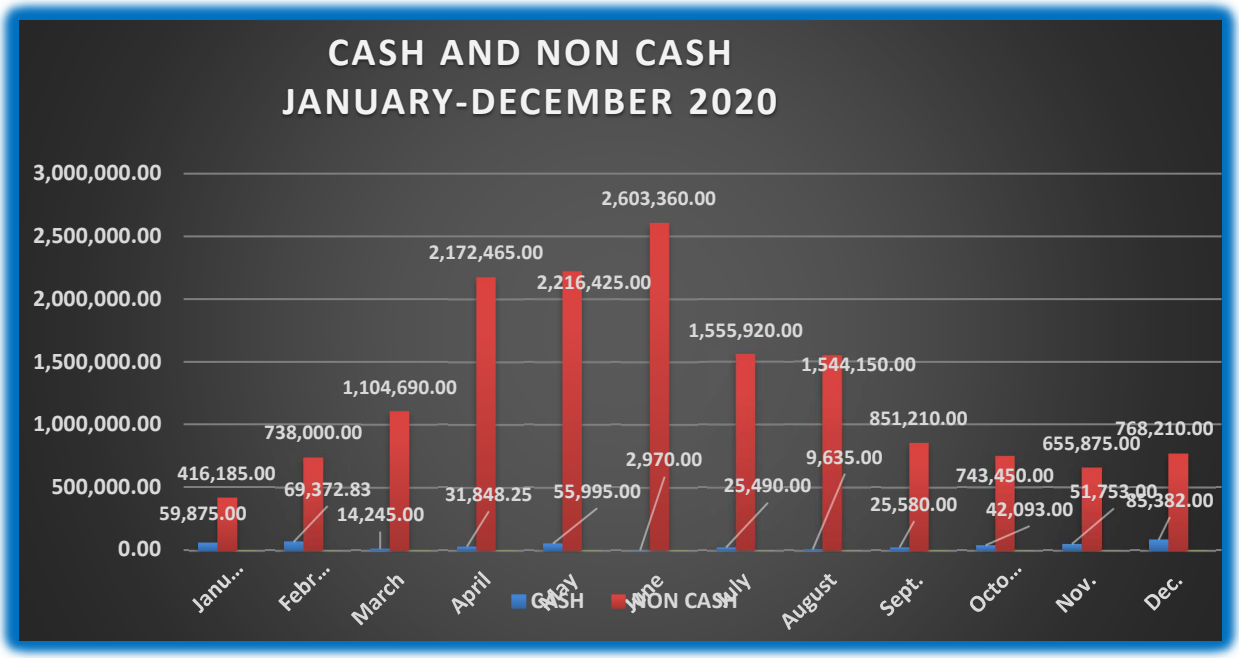
C.P.G. GROUNDS ECONOMIC ENTERPRISE (CAFÉ CALOY)

One of the operating revenue centers that the office currently manage is the CPG Heritage Grounds Economic Enterprise, where the Café Caloy is located. Said enterprise was created by virtue of Provincial Ordinance No. 2019-001. Café Caloy started its first year of full operation in 2020 with an operational fund of P5.0M and additional P3.0M for other special purpose/return to investment. Thus, this totals to P8.0M operational fund. The enterprise has engaged in caterings, selling of local products produced by people's organizations and cooperatives, among others. It has likewise assisted small entrepreneurs in selling their products as the café includes said food products in its catering menu. Café Caloy on its first year of operation is legally operating with business permit, health and sanitation permit and duly registered and regularly paying taxes with the Bureau of Internal Revenue (BIR).

Café Caloy been fully served the catering needs of our Provincial Government. This is on top of the various orders and caterings it served to various national and private institutions. Likewise, since March 2020, Café Caloy has focused serving the food requirements of the COVID 19 Task Force Command Center, Doctors, Nurses and other frontliners.

The business total revenue raised during the year amounted to **P15,922.189.88**; composed of Cash Sales of P482,669.99, Non-Cash/non-food sales (inter-agency transactions) of P69,580.00, and Non-Cash Food/catering services (inter-agency transactions) of P P15,369,940.00. **Total Net Profit** for the period is **P5,039,076.09**. Below is the illustration of cash and non-cash sales from January to December 2020.

Systematic procedures on bookings, inventory and bookkeeping were also done. Expected bookings for the year was 38 but the total accomplished bookings reached 1,104 for the year.



The Café Caloy was closed to walk in customers starting March this year due to the pandemic. High demands of food provisions inside the Provincial Government of Bohol due to the mitigation and coordination meetings with the health and local government units to uphold health standards and adhere national and international standards on combating the dreadful COVID.

To this need, the catering and food provisions were provided by Café Caloy as emergency call to supply food and at the same time earn revenue. All other food provider cannot supply the different management and focal offices need for front line services during this pandemic as majority of the restaurants/service providers were closed.

Since COVID 19 Pandemic, proper food safety and handling were imposed. This includes putting barriers on food being served.

Aside from the catering services, Café Caloy also played a noble part in responding to the needs of the constituents during the COVID 19 pandemic. Café Caloy became the "bagsakan center" of some of the donated items such as fresh vegetables and baked products. Donated vegetables were cooked by the kitchen staff and distributed to medical frontliners. Donated breads and cookies were repacked and distributed to arriving OFWs, LSIs, peacekeepers and other frontliners.

With the provincial government's strive to revive its tourism and economy, it has implemented various promotions and marketing strategies. This time, Café Caloy's products were featured in the following:

- **Balik Bohol Music Video**, a marketing and promotional video showcasing culture, food, attractions to revive Bohol's tourism in the new normal.

- **Mabuhi Ta Igsoon sa Bag-ong Panahon**, a music video on the efforts of the provincial government in combatting the COVID 19 pandemic

- **PHITEX 2020 Daily Themed Concept**. Café Caloy showcased the Boholano foods and delicacies during its daily theme of Boholano Fiesta. This likewise coincided with the opening ceremonies of the PHITEX 2020 held in Bellevue Resort, Bohol.

Balik sa Bohol Music Video

Mabuhi Ta Igsoon

PHITEX 2020 Featuring Boholano Fiesta

Covid -19 Response. In adherence to Executive Orders in mitigating the pandemic, three job order staff from the Café Caloy were awarded during the State of the Province Address by Gov. Arthur C. Yap. They are given recognition in responding through effective food service.

Given the limitation of the kitchen area at Café Caloy and due to the voluminous catering services/orders, and with the approval of the present leadership, our office is currently implementing a 900k budget for the construction of a commissary at the former Bohol Tourism Office located at the Governor's Mansion. Once this will be finished, a more conducive and spacious kitchen will be expected.

Present area of the Caloy kitchen

On-going refurbishment of the former BTO as Café Caloy Commissary, spacious and fitted area for proper food preparation and handling

BOHOL BIODIVERSITY COMPLEX OPERATION

Another revenue generation area being managed by the office is the Bohol Biodiversity Complex located in Bilar, Bohol. Due to the pandemic, lesser bookings and activities were conducted/implemented in the area. However, despite the pandemic, BBC generated amount to add up to the coffers of the provincial government.

Revenue generated from cash and non-cash sales amounted to P 104, 240.00 coming from camping/accommodation, sales from agricultural products like vermicast, ornamental plants, forest and fruit tree seedlings. The target sales for BBC is 250,000 so short of 145, 549.00 which gave an accomplishment rating of 41.60%.

The site development plan has to be updated to fit to farm tourism development and to have a business permit to legalize the operation. There is an available budget for this but a feasibility study has to be conducted first and be approved by the Local Finance Committee and The Management.

Two (2) promotional activities produced, likewise, able to activate the BBC facebook page. With updated posting of recent developments and activities together of marketing some agricultural and ornamental plants. Internet connection through pocket wifi for business was connected and available to guests and customers.

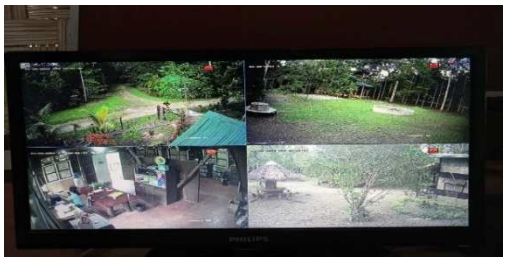
For the administrative side, repairs and refurbishing plans for the site staging area and the Learning Center are still on going. For communications and records, there are deliveries for furniture and fixtures and sound system. CCTV set was delivered and installed for safety and supervisory purposes. Frequent follow up for the Program of Work and other necessary documents to proceed on the bidding of the construction of the Welcome and Visitor's Learning Center and other construction at BBC. Said documents are still in PEO and PGSO.

FARM TOURISM SITE AND GLAMPING/CAMPING FACILITY AT BBC

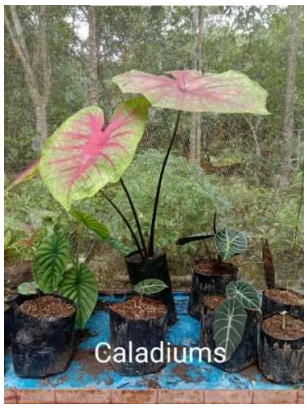
For marketing and booking services there were 5 accommodations served during the month of June where the facility at BBC was utilized as quarantine facility to accommodate front liners.

Various Activities and Guests at BBC

FINISHED PROJECTS AT BOHOL BIODIVERSITY COMPLEX



Some of the BBC facilities and improvements



Some of the herbal and ornamental plants; fruits and forest tree seedlings available for sale at BBC

ART 160 RICE BUY-BACK PROJECT

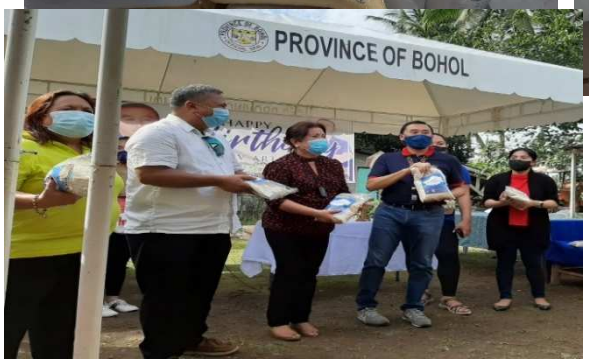
PEEMO played a major role in the implementation of the ART 160 Rice Buy-Back Project as in charge in marketing the rice produced by farmers as well as its by-products by virtue of the Executive Order issued of Governor Art Yap. ART 160 Buy Back project primarily aims to assist the Boholano rice farmers through clustering of rice areas to increase rice yield and reduce the cost of production. Aside from providing farm inputs and technical assistance to qualified beneficiaries, we shall also assist them in marketing their products such as head rice (whole grain), broken rice, rice bran, and among others.

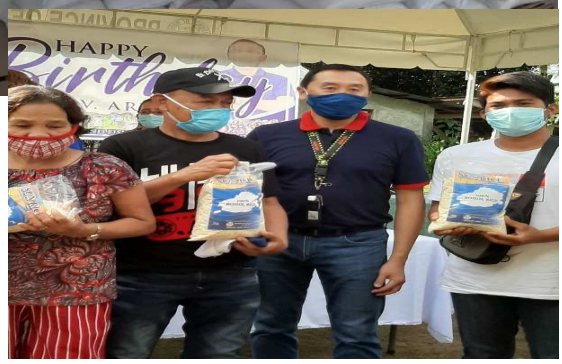
Despite major challenges that were met along its course of implementation especially on the marketing aspect such as lack of manpower; absence of vehicle for deliveries and other mobilization; packaging and among others, our office was able to reach a **P2,251,599.50 sales** from October 27 to December 31, 2020.

- Marketing/Selling of rice and its buy-products for the ART 160 Buy Back project
  Sales for the ART 160 Buy Back Project:
  TOTAL SALES: P2,251,599.50
  BREAKDOWN:
  Well Milled: P2,072,670.00
  Broken: P132,537.00
  By-products (bran, brewer, sorter) P46,392.50

Aggressive marketing and promotions were done. Letters and leaflets introducing the product were sent to various cooperatives, LGUs, hotels, restaurants, hospitals, government agencies and other establishments. Below are some of the marketing and promotional activities and collaterals in order to sell the product.

Selling, unloading, packing, storage at the stage of provincial capitol





Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Trade and Industry**

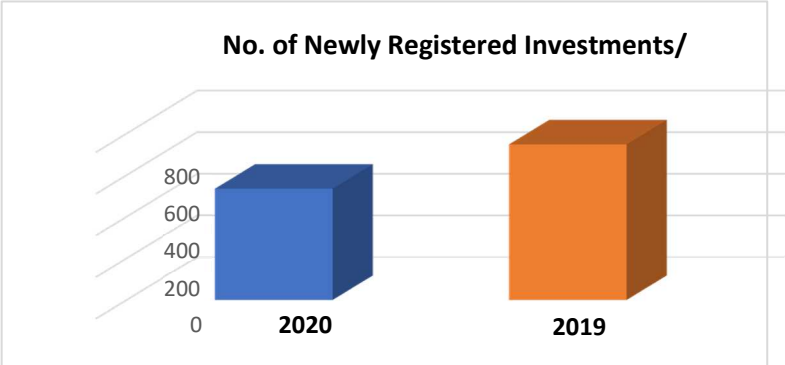
Office : **DEPARTMENT OF TRADE AND INDUSTRY (DTI)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

001: Exports and Investment Promotions

The Department of Trade and Industry – Bohol Provincial Office (DTI Bohol) assisted twelve (12) investors and six (6) exporters. Assistance given includes provision of information on exporting, participation to national trade fairs, registration of business name (BN) under Foreign Investment Act, information on Philippine Economic Zone Authority (PEZA) and Board of Investment (BOI) registration, among others. Investors were also provided information on COVID-19 related policies such as quarantine restrictions and travel protocols.

For the business name registration, a total of 7,476 new registered businesses were recorded in 2020, 28.49% lower compared to 2019. New capital investments reached PhP 1,020,827,282.07 and generated a total of 8,296 new jobs.



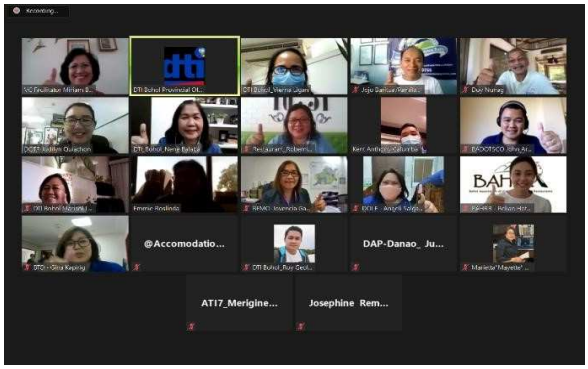
Moreover, DTI Bohol were able to developed economic facts for the three (3) growth center municipalities located in the northern economic corridor of the province which include the municipality of Tubigon, Getafe and Talibon.

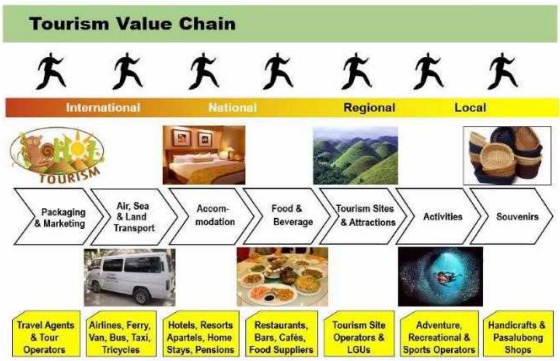
002: Industry Development

During the year, DTI Bohol assisted a total of 4,506 micro, small and medium enterprises (MSMEs) that are within the priority industries of the department. These priority industries include electrical and electronics, auto and auto parts, aerospace parts, IT BPM and ecommerce, tool and die, iron and steel, chemicals, agri-business (bamboo, cacao, coco coir, coffee, processed food, processed fruits and nuts), shipbuilding, furniture, garments (wearable and home styles), creative, tourism, transport and logistics and construction.

Programs and projects were implemented to support and address the needs and gaps of the industries such as localization of national roadmaps, planning workshops for local industry councils and trainings for MSMEs in the priority industries. In order to conform to the limitations, set by this pandemic, new normal methodologies and modalities were adopted to implement these services.

Considered as Bohol's backbone industry, a planning workshop was also facilitated by the DTI Bohol to invigorate the tourism industry in the province which is heavily affected by this pandemic.



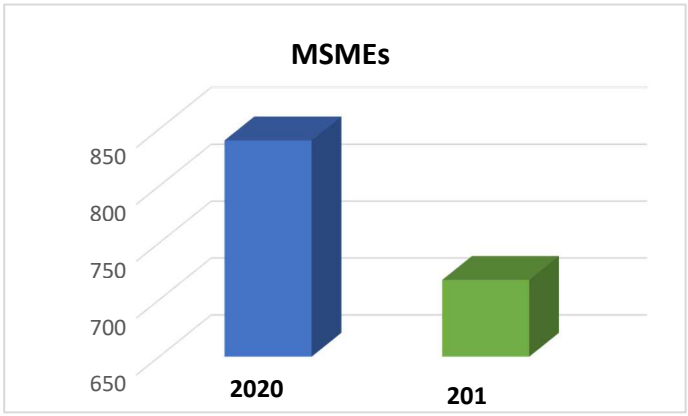


- **Cities and Municipalities Competitiveness Index**

On the other hand, the 2020 round of the Cities and Municipalities Competitiveness Index (CMCI) continued. Overall, the province of Bohol increased its ranking 5 notches higher compared to 2019's rank of 25.

003: MSME Development

Despite the pandemic, the DTI Bohol with its 16 Negosyo Centers (NC) located in the different municipalities in the province, were able to assist a total of 17,528 clients in 2020, 47.93% (8,401) of which are MSMEs assistance. DTI Bohol's performance for MSME assistance is 22.98% above its annual target of 6,831 and is 17.09% higher than last year's accomplishment.



- **Shared Service Facility (SSF)**

The SSF is a flagship project of the DTI aimed at improving MSME productivity and efficiency through better access to technology. It is meant to improve MSME competitiveness by providing machinery, equipment, tools, systems, accessories and other auxiliary items, skills and knowledge under a shared system. The facilities should help target beneficiaries increase their production capacities and improve product quality, resulting to increased markets, increased sales, and jobs generation.

In 2020, the DTI Bohol established four (4) new SSFs: SSF for BISU Candijay Digifab Center, SSF for Ginger Yema Processing in Guindulman, SSF for Bohol Cacao Processing Center in BISU Bilar, and SSF for Bocarillo Making in San Miguel, Bohol. Overall, DTI Bohol has already established a total of 36 SSFs all of which are 100% operational.

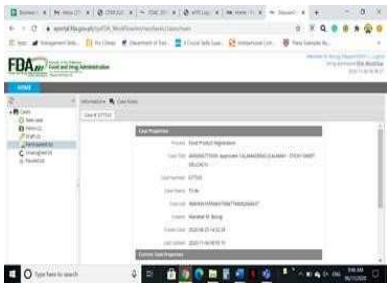
- **Kapatid Mentor ME (KMME)**

Now on its fourth year, the DTI Bohol conducted two (2) runs of KMME programs thru online with a total of 24 mentees from August to December 2020. All of the 24 mentees (100%) graduated from the program.

One Town One Product Next Generation (OTOP NextGen)

OTOP is a priority stimulus program for Micro, Small and Mediumscale enterprises (MSMEs) as government's customized intervention to drive inclusive local economic growth. The program enables localities and communities to determine, develop, support, and promote products or services that are rooted in its local culture, community resource, creativity, connection, and competitive advantage.

Interventions and assistance were provided to MSMEs to help them recover and reposition their business during this pandemic. These interventions include training on e-marketing/ ecommerce, facilitation of FDA – Certificate of Product Registration, and capability trainings for food and non-food MSMEs. During the year, 1,464 MSMEs were doing business through ecommerce and 121 prototypes were developed under the OTOP program.



- **Sandugo Trade Expo**

The annual trade exhibition event of the department, entitled Virtual Sandugo Trade Expo, was conducted from July 20 – 24, 2020 thru Zoom. Six (6) MSMEs joined the new normal trade expo and generated a total sale of PhP 9.8 million.

- **Livelihood Seeding Program – Negosyo Serbisyo Sa Barangay (LSP – NSB)**

The LSP – NSB is a program of department that allows a wider reach of business development assistance by bringing government services closer to the people through partnerships between relevant local government units and DTI officials. Also, the DTI in partnership with the NGAs, LGUs, private sector, and through the Negosyo Centers promote ease of doing business and providing access to development services for MSMEs through Business Counselors in their area of responsibility.

MSME beneficiaries of the LSP-NSB Program may include sole proprietors, cooperatives, or sectoral associations that are located in identified barangays. This year, a total of 1,065 MSMEs were assisted under the program. Each MSMEs were provided with livelihood kits worth PhP 6,000 each. "Recorida" activities were also conducted to disseminate information on the services and programs of the department.

- **Livelihood Seeding Program – Pangkabuhayan sa Pagbangon at Ginhawa (LSP – PPG)**

The project aims to help microenterprises of families/ individuals affected by fire incidents and other calamities restart their economic activities. It also aims to provide livelihood opportunities for identified beneficiaries in areas considered as priorities of the national government such as KIA-WIA and NTFELCAC. Package of assistance comprised of information materials, entrepreneurship training, and item/s like raw materials, tools, and/or equipment worth an amount not exceeding Php 10,000.00 provided to affected families/individuals.

004.1: Consumer Protection

- **Comprehensive Monitoring and Enforcement Program (CMEP) and Price Monitoring**

In 2020, a total of 690 business establishments were monitored by the DTI Bohol. These business establishments were monitored to check whether they conform with the different fairtrade laws such as price tag law, service and repair shop, labelling, DAO 3 Series of 2002, product standards, among others.

Ten (10) business establishments were formally charged for violations of fair-trade laws and trade and industry laws. Types of violation committed include: Violations on Price Act or R.A. 7581; Violations on Price Tag under R.A. 7394; and Violations on DAO 2, series of 2007, R.A. 4901.Total amount of administrative fines collected is PhP 237,500.00.

In addition, prices of products considered as basic necessities and prime commodities are regularly monitored in 240 business establishments each month across the 47 municipalities in the province. Prices of goods in Tagbilaran City, however, is monitored per week.

- **Accreditation and Business Licensing**

During the year, a total of 274 business establishments were issued with appropriate accreditation and license certificates or permits. These accreditation, license or permit include service and repair establishment accreditation (147); sales promotion permit (86); ship brokers (34); and private emission testing center (7).

- **Monitoring in Compliance to Workplace Safety and Minimum Health Protocols**

In monitoring compliance of business establishments to the guidelines on minimum health standards, DTI Bohol conducted an on-site monitoring and inspection to dine in restaurants, barbershops and salons operating in the province. Moreover, DTI together with DOLE conducted a joint on-site inspection to monitor their compliance to the Interim Guidelines on Workplace Prevention and Control of COVID-19.

004.2: Consumer Education and Advocacy

As part of the department's mandate, DTI Bohol conducted 229 consumer education and advocacy activities. These initiatives include Diskwento Caravans, information dissemination activities, radio interviews, press releases, BAGWIS, business/ consumer education seminars, consumer organization strengthening, local price coordinating council, among others.

Moreover, four (4) information materials were also produced: (a) 5 Basic Consumer Responsibilities; (b) Bagwis Awards; (c) Purchasing Products Online; and (d) Sustainable Consumption.

- **Consumer Complaint Resolution**

Forty-four (44) consumer complaints were received during the year and 100% were resolved through mediation within the prescribed time of 10 days. Types of consumer complaints received include consumer product and service warranties (26), deceptive sales act (6) and sales promotion complaint (1). Other complaints that were received include concession on rents (DTI MC. 20-31), online investment scams, high price of alcohol and rice, and refund complaint during the community quarantine. These complaints were coordinated and forwarded to the proper government agency for their resolution.

- **Diskwento Caravan**

Ensuring the supply of basic necessities priced in accordance with or lower than the suggested retail prices or price freeze, DTI Bohol mounted twelve (12) Diskwento Caravan and Rolling Stores in 11 municipalities in partnership with local government units and in cooperation with Leonardo Distributors Inc. and NetMan.

- Total Sales Generated : P 3.25 M
- Total Number of Beneficiaries served : 7,796
- Total Number of Barangays served : 165

Bagwis Award

The DTI-Bagwis Program gives due recognition to establishments that uphold the rights of consumers while practicing responsible business where consumers get the best value for money. The program also encourages the setting up of Consumer Welfare Desks (CWDs) or an equivalent customer relations office inside the mall that will provide information to consumers and serve as a mechanism for the speedy resolution of consumer complaints.

In 2020, a total of 28 business establishments were awarded with the Bagwis Seal: 2 Gold; 4 Silver, and 22 Bronze awardees.

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Trade and Industry**

Office : **DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

PAPs	AMOUNT (Php)	ACCOMPLISHMENT
BAYANIHAN I		
CAMP	17 M	3,475 beneficiaries of 5,000 financial assistance as of June 2020
TUPAD BKK	10 M	2,532 Informal Workers
POST COVID TUPAD	12 M	3,036 Informal Workers benefited
BAYANIHAN II		
CAMP	74 M	14,959 beneficiaries of 5,000 financial assistance
TUPAD	41 M	8,982 Informal Workers benefited
DOLE-DTI JOINT MONITROING		571 establishments were monitored by Labor inspectors with DTI representatives.
SEnA SETTLED RFAs		182 out of 228 RFAs were settled or 79.82% settlement rate. Target is 50%.
SEnA DISPOSED RFAs		100% of the filed RFAs were disposed
Integrated Livelihood and Emergency Employment Program (DILEEP)	Php 14,312,263	1,131 beneficiaries of livelihood assistance provided
Government Internship Program (GIP)		5,424 GIP interns

II. PLANS, PROGRAMS AND TARGETS FOR THE ENSUING YEAR (CY 2021)

	Target
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	1,889 youth beneficiaries
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)	483 Informal workers Php 14,439, 177. 00
GOVERNMENT INTERNSHIP PROGRAM (GIP)	Actual
TULONG PANGHANAPHUBAY SA ATING DISADVANTAGED WORKERS PROGRAM (TUPAD)	Actual

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Tourism**

Office : **BOHOL TOURISM OFFICE (BTO)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

The tourism industry is one of the world's greatest markets, until the world met a pandemic. The outbreak of Covid-19 labeled as the "black swan" event, caused significant damage globally, creating shocks in almost all the industries due to restrictions, curfews, stay-home and work-from-home policies and quarantines, creating negative impacts on the tourism industry, experiencing sharp falling revenues, affecting movement, both the demand side (restriction of freedom of movement, border closing, guests' fear of infection) and the supply side (closure of accommodation and catering establishments as well as leisure facilities used for tourism).

In Bohol, with a continuous rise of tourist arrivals since 2009 culminating to 1.8M in 2019, it has significantly flopped down to 179,885 in 2020 (not total number yet). Estimated tourist receipts loss amounting to an estimated Php 4,710,962,766.70. 200,000/42% of Bohol's workforce were reported displaced tourism workers.

While the Provincial Government ensures that the Province can contain and manage local infection by institutionalizing health protocols and healthcare system, the tourism industry supported by the Provincial Government through the Bohol Tourism Office and the Provincial Tourism Council are trying to rebuild tourism for the future.

Tourism Planning and Product Development

Earlier in the year (2020), with the intention of providing more tour offerings, we assessed, inspected and evaluated Getafe port, Cambuhat Village and Oyster Farms, Danao Adventure Part and Organic Farms, Sagbayan Peak, Inabanga Cultural Park, with optional offerings of Bongan and Pandanon Sandbars in Talibon and Getafe respectively for a proposed new tour circuit, the **Bohol North Tour**, dubbed as the *Dagohoy Historical Trail*, offering 2 itineraries; an option of a (1) day tour and (2) 2D1N Tour with 3 alternative options; highlighting chocolate hills, and the beach, with a good intra-province access.

With the aim of creating *farm tourism colonies*, as encouraged by the Governor, we coordinated an Inter-agency site validation team composed of BTO, BIPC, OPA, OPV, DTI, ATI, DA and inspected and validated 33 farm sites in the province.

For purposes of institutionalizing the *Visita Iglesia de Bohol*, another marketable circuit, together with BACH Council, CCAD and PTC, 13 Heritage churches (Panglao, Dauis, Tagbilaran, Baclayon, albur, Loay and the 3 heritage stone buildings, Dimiao. Valencia, Jagna, Cortes, Loon, Maribojoc and Tubigon), had been assessed for *Heritage Tour Circuit* wherein 3 Heritage Sites Itineraries were created and launched during the PhiTEX.

We did *regular monitoring* to 14 existing tourism sites, (validated the launching of) Giant Swing in Danao, Loboc Night Cruise, Strawberry Farm, Cave assessment in Sikatuna, Shrine of our Lady of the

Barangay at Ilihan Hill, Pedro Calungsod Shrine in Barangay Malbog (for Faith Tourism), Centennial tree and MUSFA strawberry farm, a proposed mountain resort site in Laca, all in Jagna town, Edith Grand Garden I Baclayon, among others.

19 public markets (including toilets) were monitored and evaluated in coordination with the PEO, for the market improvement project to proposed for funding to the World Bank-DOT TouRIST Project, with the ultimate purpose of marking public markets as additional tourist stops as in the case of markets abroad. We have also submitted three project proposals fir ossible funding to World Bank on the same program.

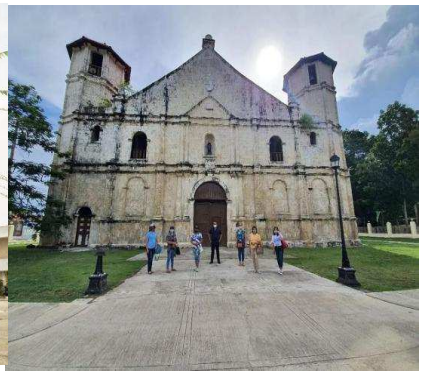
Creative Industries Convergence was conducted with the creative industry sector of the province, particularly the food and culinary creatives to explore the possibility of the "commercialization" of the creative sector.

In support to the *Sustainable Environment Program*, we conducted two *Tree growing* activities in Garcia-Hernandez, Bohol in coordination with the LGU and the Bohol Limestone Corporation, planting trees in the denuded part of the limestone quarry area, the reforestation program of the corporation in January 2020, another tree growing activity was conducted at the small reforestation project of LGU Pilar, Bohol in February 2020 and mangrove planting was done at Kinubkuban, Calape, Bohol in September 2, 2020..

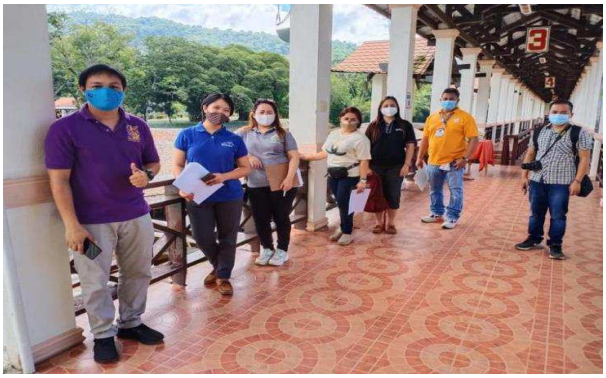
During the ECQ, the "Bohol Tourism Bubble", was created, dovetailed from the tourism bubble concept of the Department of Tourism, a bubble within a bubble, wherein Bohol partners directly with neighboring market sources that are equally successful in containing Covid-19. With this partnership, we can mutually open our borders allowing their tourists to travel directly within Bohol with less stringent Covid-19 travel protocols. In preparation for creating the tour bubble, we together with the PTC monitored existing sites, namely; Tarsier Sanctuary, Loboc tourism center, chocolate hills complex, Sagbayan peak, Albur church, among others, to determine whether the health and safety protocols were already in place and look at its readiness.

Website enhancement of our website, – *tourism.bohol.gov.ph* was underway. Enhancement of the lay-out and content especially attuned to the tourism new normal. The *Visit Bohol App* – co-developed with BICTU to facilitate ease of travel for tourists.

Coordinated in the planning and review of the BACH Council Plan, with CCAD and BACH Council, and other activities like; drafting of the Tourism and Cultural Calendar, preparatory activities for the 500 years of Christianity in the Philippines, attended the commemoration of the birth of the National Artist Jose Abueva. Assisted LGU Jagna in its tourism planning.



SITE INSPECTION



Tourism Statistics Database Management

Relative to the importance of data, we do Tourism Data Gathering /Monitoring and submission of Tourist Arrival, Visitor Arrival Records and related data to the Department of Tourism.

Conduct Exit Surveys for tourist/guests profiling and in order to know issues and situations of the destination that need to be acted upon for the satisfaction of the visitors and improvement of the destination.

Conduct Refresher/ mentoring sessions for new Municipal Tourism Officers/LGU data in-charge to teach/refresh their knowledge on the data computation, analysis and of tourism receipts. All these are contained in a tourism data base for easy access.

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Total	315,242	333,932	338,013	356,370	389,767	455,155	602,257	1,000,186	1,131,065	1,496,129	1,581,904
Foreign	99,031	98,411	106,124	105,949	108,608	158,502	217,419	268,757	444,207	641,527	720,364
Domestic	216,211	231,282	231,889	250,421	281,159	296,653	384,838	731,915	686,858	850,047	854,853

Tourism Services

With DOT 7, from early January to June 2020 assisted in the repatriation of foreign nationals stranded in the province after the lockdown. To date the office is still assisting to facilitate the Exit Clearance of individuals wanting to travel international/out of the country.

In support to BIATF and PGBh, the office detail personnel at the Bohol Panglao International airport to scan QR codes of arriving tourists and review their entry documents. The office provides and man the portal - *Bohol Tourism App* where incoming tourists can register before they can enter Bohol and where they will be given their QR codes for identification and contact tracing purposes.

Municipal Tourism Officers Meeting

The Tourist Assistance Section is in-charge with providing tourism information and guiding of guests and media in famtours and promotional video shoots of Bohol.

SCANNING OF QR CODE

Tourism Policy and Standards Section

Part of the mandate of the office is to lobby for policy enactments and standard implementation, thus monitoring/evaluation of existing tourism and establishment sites together with the Product Development Section were undertaken to determine whether the facility is of standard and see if policies are put in place and implemented.

By the end of December the Provincial Inspection Team (PIT) of which the office is a core member and implementer have already inspected 15 Accommodation Establishment for *Ultimate Bohol Experience* (UBE) Certification. The *Ultimate Bohol Experience* (UBE) is an idea of the PTC and the Honorable Governor. It is a concept of safe and seamless travel experience for tourists, an integrated online system put in place for the entire tourism value chain from arrival at the airport, enroute to the Accommodation Facility, dining establishments, tours/day trips, until check out, all these are integrated for better safety and ease in contact tracing.

To put premium on the UBE, an UBE Seal of Excellence has to be carried by a DOT accredited tourism establishment, in order to be part of the tourism prioritized services, and it has complied with set requirements; i.e. met all local and national government regulatory measures, safety protocols, carrying capacity and environmental standards.

The office facilitated organizational meetings and documentary requirements of the *tourist transport sector* until its formal confederation, to the formal oath taking of its officers on May 5, 2020

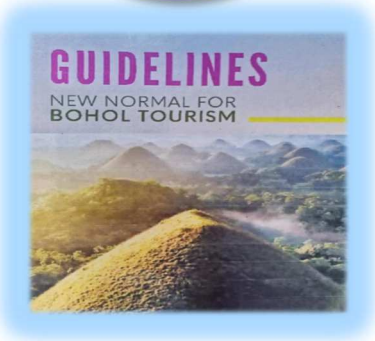
.

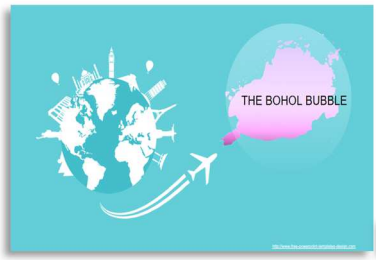
Coordinated with DOT on standards and accreditation of primary tourism establishments and (initially) enhancement of service standards of industry players (Bohol Star Rating Program and Tour Guide Badge Program).

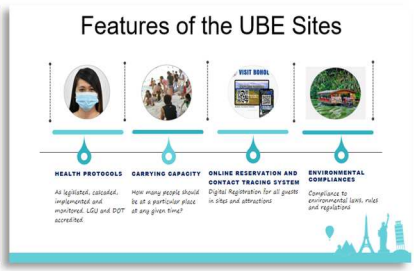
Coordinated the conduct of 6 sectoral and 3 industry forums for the drafting of the IRR of Provl. Ord. 2020-024 and gathered protocols of the different sectors for the drafting of the Ordinance.

Collaborated with Stakeholders, PTC, BOFETTO, BAHRR, etc. in planning, conduct of tourism activities/program; i.e. tourism bubble, UBE Seal, and raised to Concerned Agencies/Authorities tourism concerns and issues relative to tourist transport, LTFRB and DOTr concerns, PCSSD on ascuba diving and free diving issues in Panglao, displaced tourism workers benefits, among others.

Acts as Secretariat on consultations/meetings/fora with PTC, PIST Board, MTOs accommodation, transport, travel and tour, events, diving, and tour guides associations and other tourism industry stakeholders.







Tourism Marketing and Promotion

Early last year, we coordinated with the tourism private sector in a promotional activity, i.e. *Sweet Summer Sale* in Feb 2020, slashing down of hotel/resort rates to entice local tourists and in by December, plans are on the way for the Bohol Online Sale (BOS) in Feb. 2021.

With the creation of the Tourism Bohol Bubble, the Marketing Campaign was also put in order to convince market sources that Bohol is prepared to accept tourist.

From September 19-28, 2020, Bohol Provincial Government co-hosted The Philippine Travel Expo (PhiTEX) 2020, a hybrid B2B (business-to-business) marketing promotions to the international markets, signaling the opening of tourism in the Philippines. It was participated in by 122 buyers representing 32 different countries, 345 seller-delegates from 161 companies in various sub sector. Funded by the Tourism Promotions Board (TPB), coordination and financial legwork was done by BTO.

For PhiTEX consumption, 6 theme-videos (Heritage, Faith, Nature and Adventure, Sports, Farm Marine Activities) and 1 Behold Bohol video were shoot in coordination with BACH Council, Artistic team and CCAD for the video-on-demand portion of the B2B. A *Boholano product bazaar* was also staged at the venue for the participants. At the last two days of the event the participants went on famtours to three tour bubble itineraries.

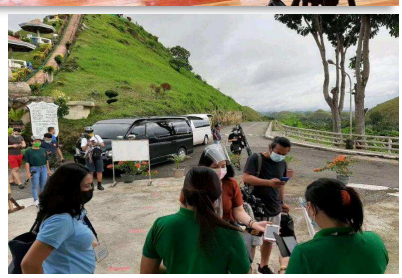
Due to the perceived success of the PhiTEX, the TPB, arranged the DIP (Destination Inventory Program), Bohol Familiarization Trip, composed of officials of NGAs and a separate famtour for the members of Philippine Tour Operators Association (PhilTOA), arriving on December 7 until the 12 of December 2020.

Still in coordination with the DOT, Bohol created a video for KAIN NA project, which was aired online where Bohol fiesta fares were featured. Bohol was also featured in the following video shoot for DOT marketing program, namely: "*Mundo Heritage*" project, which featured Bohol, Baguio and El Nido; "Bohol to the *Mediterranean Market*"; *Air Asia Media Team* for online and TV release; "*Finding You*" for the South East Asian vieo project. Bohol was also featured in the *Market Forum* and on a *6-page e-newsletter* for the *Vietnamese market* in December 12.

Online promotion is also done through the **tourism.bohol.gov.ph** and the **Bohol tourism FB page.**

PHITEX 2020

FAMILIARIZATION TOURS



KAIN NA PROJECT

Sector : **ECONOMIC DEVELOPMENT**
Sub-sector : **Science and Technology**

Office : **DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)**

I. HIGHLIGHTS OF 2020 ACCOMPLISHMENTS

DOST-BOHOL PSTC's programs and Projects for 2020 were anchored on the Province's clear vision: eco-cultural tourism, agro-industrialization, and light manufacturing. It also encompasses the mission service slogan LIFE HELPS – Livelihood and Tourism, Infrastructure, Food, Education and Technology, Health, Environment, Leadership Development, Peace and Order, and Sports and Youth Development.

DOST programs and projects are also geared to support the InSPIRED (Infrastructure, Social Well-being & Shelter, Peace and Order, Interconnectivity, Reforms in Governance, Equitable Economic Growth with Environmental Sustainability, Disaster Risk Reduction & ManagementClimate Change Adaptation) HEART (Health, Education, Agriculture, Rural Development and Tourism) the enduring advocacy towards poverty reduction of the present administration under the leadership of Governor Arthur Yap and Vice-Governor Rene Relampagos.

As an offshoot of the Science and Technology Master Plan and as a response to the present administrations' development plan, DOST has implemented as a banner program the Small Enterprise Technology Upgrading Program or SETUP, which is also in line with the abovestated vision of the province. Priority areas under this program are food processing, furniture, GDH (gifts, decors, and handicrafts), agriculture/aquaculture/forestry, metals and engineering, ICT, Health and Wellness, Halal Products and Services, energy and environment, creative industry, and other regional industry priorities -- all supportive of the said vision.

Despite the pandemic, the food processing, furniture, and GDH sectors' opportunities showed great potentials. Thus, in 2020, the situation still calls for projects that upgrade our food processing, woodworking production, and GDH production facilities to improve their products' quality.

For this year, assistance were focused on helping the communities. We shifted to the community–based projects for more significant impacts. The implementation of Community Empowerment through Science and Technology (CEST) is on-going. We are creating valuable projects in the municipalities of Balilihan, Ubay, Pres. Carlos P. Garcia and Talibon helped in identifying the needs and opportunities in S&T at the grassroots level. CEST program has five
(5) components: (1) Livelihood Development; (2) Health and Nutrition; (3) Water and Sanitation; (4) S & T Education; and (5) Disaster Preparedness and Hazard Mitigation. Implementation of this program shall be through a participatory approach.

Science for the People

In line with the DOST's mandate, heeding the slogan "Science for the People," all scientific and technological efforts are geared and utilized in maximum economic and social benefits for the people. We at the DOST Bohol Provincial S&T Center – being the frontline service provider of the agency, is implementing programs and projects that would make science and technology reach the grassroots level following the province's development plan mentioned above.

Small Enterprise Technology Upgrading Program (SETUP)

The DOST's flagship program Small Enterprise Technology Upgrading Program (SETUP), provides technology interventions to two hundred eighty-eight (288) MSMEs this year. Thirteen (13) MSMEs were supplied with innovation system support funds amounting to P 13,227,440.00. These funds were used to acquire efficient technologies, equipment, and machinery to increase MSMEs' said productivity. We extended a package of assistance on technology training, consultancy services, packaging and labeling, and other related interventions under this program.

Furthermore, though the assistance is provided to individual firms in the priority sectors, it is being ensured that they have to complement each other. The SETUP beneficiaries under the Metals and Engineering Sector, for instance, are now serving local food processors in their equipment needs. As a result of the technology interventions, Corrales Welding Shop now provides stainless cooling racks, tables, sinks, and other customized stainless GMP-compliant equipment for the province's food processors. Having a local fabricator that can provide these needs could save transportation and shipping expenses rather than buy from Manila or Cebu.

In 2020, DOST Bohol provided a total of one hundred fifty-five (155) S&T interventions to two hundred eighty-eight (288) firms in the province. These interventions resulted in a generation of two hundred one (201) employment, an average improvement of productivity by 20% per firm, and P 37.253 million gross sales.

Green Thumb Farm in Sambog, Corella, Bohol, a beneficiary of the Small Enterprise Technology Upgrading Program (SETUP) of DOST, acquired and installed one (1) unit Vacuum Fryer to produce mushroom chips and other mushroom-based products.

7 Dwarfs Cakes and Pastries Shop in Candijay, Bohol acquired a 3*-deck oven and improved its processing facility to produce cakes, torta, and other pastries.*

Right Fit by Faith Alteration and Print Shop in Tagbilaran City acquired a computerized laser cutter and engraver, a two-head computerized embroidery machine, a large format sublimation printer, and a rotary-*type heat press machine for the production of customized shirts, uniforms, printed bags, and souvenir items.*

S&T Trainings

Science and Technology training conducted for 2020 under the SETUP Techno Academy covers Cacao Production, Understanding Chocolates, Chocolate Processing, Waste Analysis and Characterization Studies for residual, recyclable, biodegradable and special wastes, Packaging and Labeling of Products, Food Safety, and e-governance platform. However, due to the pandemic, some of the trainings were virtually conducted.

In 2020, DOST Bohol PSTC conducted 47 trainings benefitting 815 firms with 1,614 participants.

DOST Bohol conducted meat processing training last February 6 -7, 2020. Various processed meat products were introduced to the participants, such as bacon, pork tocino, ham, and longganisa.

DOST 7 conducted its first Food Safety Webinar entitled Food Safety, Food Delivery, and COVID-19 attended mostly by food entrepreneurs who are into home-based cooking, retailing, reselling, food delivery service providers, government agencies, and private organizations nationwide. Important points on food safety, food hazards and on how to ensure the safety of food deliveries during this pandemic were discussed by Mr. Bryan Ybañez of the DOST 7 Food Safety Team.

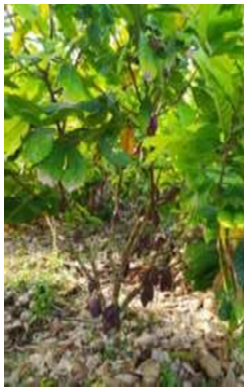
Virtual training on Waste Analysis and Characterization Study (WACS) conducted on October 14-15, 2020 attended *by 41 participants representing the 22 municipalities in the province of Bohol.*

Two batches of women-led cacao processing enterprises attended the Training Workshop on Chocolate Processing *at the DOST Bohol Chocolate Academy on November 19-20, 2020 & November 23-25, 2020* respectively.

S&T Consultancy Services

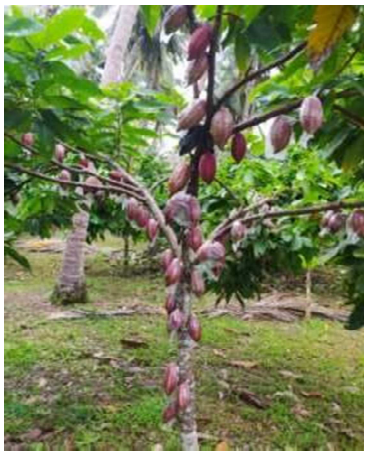
Technical consultancy programs were provided to MSMEs through the Consultancy for Agricultural Productivity Enhancement (CAPE), Food Safety, Cleaner Production, Energy Audit, and Packaging and Labeling.

In 2020, six (6) cacao farms were assisted through CAPE;); one (1) firm for Cleaner Production Consultancy; two (2) firms for Food Safety Consultancy; and one (1) firm for Energy Audit Consultancy.There were fifty-three (53) packaging and labeling services provided to twenty-six (26) firms.



Consultancy for Agricultural Productivity Enhancement (CAPE) conducted at Hacienda Buenavista in Buenavista, Loboc, Bohol.

Consultancy for Agricultural Productivity Enhancement (CAPE) conducted at Rañises Cacao Farm in Odiong, Jagna, Bohol.



Box layout and design for the Torta & Cake products of Antonio's Bread and Cakes

DESIGN 1

Sticker label designs for polvoron and peanut butter of Liezel's Delicacy

Label design for direct print on plastic for baked graham polvoron of Bea's Homemade Pastries

Direct print on plastic label design for sliced bread of Nonon's Bakeshop

Box design and layout for the tablea product of Che-Che RC Marketing

Community Empowerment through Science and Technology (CEST)

Community Empowerment through Science and Technology (CEST) Program is DOST's strategy of bringing science and technology at the grass roots level, thus closer to the people. This will facilitate the transfer of technologies to beneficiaries along the areas of education, health and nutrition, water and sanitation, disaster risk reduction, and industry development or livelihood.

CEST project implementation to various LGU's in 2019continued in 2020. New LGU's, NGA's, NGO's and academe identified and assisted in 2020. These are in Jagna, Candijay, PROCESS-Bohol, and Philippine Information Authority in Bohol.

DOST-Bohol in partnership with the Local Government of Balilihan, turn-over twenty (20) STARBOOKS (Science and Technology Academic-Research Based Openly Operated Kiosks) units to all the public primary, elementary, and secondary schools in the Municipality of Balilihan. Likewise, conducted the Training on the Operations of STARBOOKS for the respective school IT personnel to administer the utilization of STARBOOKS.

MOA signing and release of funds amounting to P2,114,000.00 to the Participatory Research, Organization of Communities and Education towards Struggle for Self-reliance (PROCESS)- Bohol, Inc. for the implementation of the project entitled "Accelerating S&T on Women Advocacy Through Economic Empowermentin Establishing Fish and Coconut-based Enterprises in the Municipalities of Talibon and Balilihan.

S& T Scholarship Program

In S & T Education, Bohol PSTC has vigorously campaigned and disseminated information materials for the scholarship program resulting in Bohol as one among the provinces having large number of scholars. This is the reason why DOST-Science Education Institute has provided Bohol PSTC a staff complement dedicated to render services related with the implementation of S & T Scholarship Program. Bohol PSTC also spearheads in providing the necessary support mechanism for the scholars through putting up funds by the scholars themselves which could be borrowed by them in times of emergencies. Furthermore, for ease in monitoring, the scholars were organized into cells where the cell leader periodically reports to the scholarship coordinator regarding the status of their cell members.

In 2020, one hundred forty-six (146) scholars have graduated. A Learning Assistance Programs are provided to help them develop their capabilities. There are two hundred thirty-six (236) ongoing scholars studying in accredited schools in Bohol for SY 2020-2021.

Due to the pandemic, DOST developed and implemented an online platform to provide the aspiring students avenue to process their scholarship application despite the threat of the pandemic. A total of 1,933 successful applicants were recorded from Bohol.

Virtual Scholarship Caravan conducted for the senior high school from various schools in Tagbilaran City, 1st Congressional District, 2nd Congressional District, and the 3rd Congressional District of Bohol.

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Strategic Partnerships

Partnership with key institutions is a good strategy of multiplying ourselves to hasten the implementation of DOST programs and services. Linkages and networks were established and maintained for this purpose. For major programs of DOST, Bohol PSTC partnered various Local Government Units, Non-Government Organizations, Peoples Organizations and other National Line Agencies.
DOST Bohol PSTC partnered with theCentral Visayas Information Sharing Network (CViSNet) Foundation Inc., and LGU-Balilihan to implement the Barangay e-System and Tools (BeST) to all the barangays in the Municipality of Balilihan. BeST is an e-governance platform to manage resident's profiles and other vital information necessary for development planning of the LGU.

The 31 barangays in the Municipality of Balilihan were equipped and trained on the operation and utilization of the Barangays e- System and Tools (BeST)

Also, DOST Bohol PSTC, in collaboration with the Local Government Unit of Balilihan and PROCESS-Bohol, conducted a series of technology training on the production of coconut-based personal care products for the women of Barangay Baucan, Datag, Haguilanan, and Sagasa. With coconut as the main crop of Balilihan, these technology trainings are one way of producing high-value byproducts of coconut rather than the traditional copra.

The five (5) women from each barangay were trained to produce two (2) of the following cleaning agents and personal care coconut-based products: hand and body lotion, antimosquito lotion, everyday shampoo, shampoo bars, bath soap, liquid dishwashing soap, allpurpose liquid detergent soap, and liquid hand soap with coconut oil as its main ingredient. The technology training capacitates these women for sustainable livelihood opportunities because these products will be available soon in the local public markets and terminals.

PROCESS-Bohol & LGU Balilihan partnered with DOST Bohol to augment the province's supply of necessities during this pandemic using our local ingredients. This endeavor also establishes and operate gender-responsive technology-based enterprises to enhance economic development in response to the COVID-19 pandemic,

Women beneficiaries learning the processing techniques in the production of personal care products using the locally source virgin coconut oil

Special Projects A.) Science, Technology, and Innovation Support to Fight Against COVID-19: Provision of Specimen Collection Booth (SCB)

To aid the demand for adequately implemented mass testing for COVID-19 in Bohol, DOST Bohol PSTC has distributed three (3) Specimen Collection Booths (SCB) to Gov. Celestino Gallares Memorial Medical Center in Tagbilaran City and Don Emilio del Valle Memorial Hospital in Ubay. The SCB is designed to ensure the safety of both the medical personnel and the patient.

The booth design required zero contact between the person collecting the specimen and the people providing the samples. Positive pressure is maintained inside the booth using a pressure sensor to prevent outside contamination from getting inside the booth. It is equipped with a 0.5 hp window-type air-conditioning unit and a roof-mounted ventilator with a filter to ensure enough ventilation and air-conditioner for the medical personnel. It has a slanted specimen table ergonomically designed to provide enough leg space for both the patient and the tester. The SCB is also equipped with a Bluetooth speaker for a clear and audible conveyance of instructions to the patient. The booth is also provided with two monobloc chairs, semidisposable untextured nitrile gloves, disposable clear plastic gloves, a disinfectant dispenser, and a plastic bag for disposing of used plastic gloves. Each SCB unit costs Php 130,000.00.

DOST-Philippine Council for Industry, Energy and Emerging Technology Research and Development (DOST-PCIEERD) and Philippine Council for Health Research and Development (PCHRD) spearheaded the project. DOST partnered with a Startup awardee, Futuristic Aviation and Maritime Enterprise (FAME), Inc., to design and manufacture the SCBs.

The booth features the FAME-designed temperature scanner, an additional accessory of the SCB where patients' temperature may be obtained and recorded in the cloud for easy monitoring of hotspots in areas where the SCB is installed. The temperature scanner is developed and owned by FAME, Inc. and may be sourced directly from FAME, Inc.

DOST offers the SCB design for free to other fabricators and engineering groups interested in producing the SCBs. However, they must strictly adhere to DOST's specifications, with approval from the Department of Health (DOH).

Dr. Nelson Elle, Chief of Hospital, inspected the SCB delivered at Emilio del Valle Memorial Hospital in Ubay, Bohol

Turn-over of two (2) Specimen Collection Booths (SCB) to Gov. Celestino Gallares Memorial Medical Center, Tagbilaran City represented by the Medical Center Chief II, Dr. Mutya Kismet T. Macuno and her staff.

B) Science, Technology, and Innovation Support to Fight Against COVID-19: Distribution of Face Shields Manufactured by DOST-MIRDC for the Frontliners

To support the needs of our colleagues in the government service and other groups in protecting themselves against the threat of corona virus while they continue to serve the country amidst the pandemic, DOST Bohol Provincial S&T Center distributed face shields to government workers, policemen, media groups and to the provincial extraction team of TaRSIER 117. The face shields have been mass-produced by DOST - Metals Industry Research and Development Center (DOST-MIRDC) using plastic injection technology.

550 face shields received by Dr. Anthony R. Damalerio, Bohol PDRRM Action Officer, for the Extraction Team of the 47 LGUs in Bohol facilitating the arrival, transport, and accommodation of returning OFWs and LSIs

Dr. Joseph Erwin Lagura, Tagb. City DepEd Schools Division Superintendent, together with all his staff, were given face shields.

Face shields for the nurses deployed in schools and employees of DepEd Bohol Division

Distribution of face shields to Media Partners during the Bohol Provincial Government's Press Briefing last August 14, 2020

All Policemen in Bohol under Camp Francisco Dagohoy headed by PCOL Joselito Lacro Clarito received face shields as they continue to safeguard our communities during this pandemic

Turn over of face shields to Bohol Employment & Placement Office headed by Ms. Maria Vilma C. Yorong for the frontliners in charge in the profiling of all returning OFWs and LSIs

Distributed face shields to Provincial Capitol Employees represented by the Bohol Provincial Administrator, Atty. Kahtyrin Pioquinto.

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office No. 7 (DOST7)
PSTC BOHOL
PERFORMANCE AS OF DECEMBER 29, 2020

PERFORMANCE INDICATORS	2020 TARGET	ACCOMPLISHMENT					PERCENT COMPLETION
		Q1	Q2	Q3	Q4	TOTAL	
OUTCOME I. INNOVATION STIMULATED							
Align Regional R&D Agenda to the Harmonized National R&D Agenda							
% Alignment of R&D Programs Regional R&D Agenda							
No. of R&D Proposals Evaluated/Endorsed (Consortia & RO)							
• Agriculture	**1**				1	**1**	**100%**
• Health	**1**				2	**2**	**200%**
• Industry & Emerging Technology							
• DRRM							
• Others							
No. of Collaborative R&D Projects Conducted	**1**		1			**1**	**100%**
OUTCOME II. TECHNOLOGY ADOPTION PROMOTED & ACCELERATED							
Promote Adoption/Utilization of Technologies from Publicly Funded R&D							
No. of DOST-Developed/Funded Knowledge & Technologies Transferred by							
• Commercialization				1		**1**	
• Extension						-	
• Public Good	**1**	1	1			**2**	**200%**
No. of Technology Adoptors							
• Individuals							
• MSME's/Firms	**1**			2		**2**	**200%**
• Academe	**20**	2			20	**22**	**110%**
• LGU's	**1**		2			**2**	**200%**
• Cooperatives							
No. of Promotion Activities for DOSTDeveloped/Funded Technologies Conducted	**3**	3	2			**5**	**167%**
OUTCOME IV. IMPROVED PRODUCTIVITY & EFFICIENCY OF COMMUNITIES & THE PRODUCTION SECTOR							
RDI Patented Technology Commercialized							
No. of Technology Adoptors						-	
Provide Support Mechanisms for Startups, MSME's & Industries in the Region							
No. of Startups Assisted	**2**			2		**2**	**100%**
No. of Firms Assisted thru SETUP-iFund	**14**	4	3		6	**13**	**93%**
• Male		**1**	**3**		**-**	**4**	
• Female		**3**	**-**		**6**	**9**	
▪ SETUP IFund Utilized (in Million Pesos)	**11.02**	6.32718	3.19		3.70972	**13.22744**	**120%**

PERFORMANCE INDICATORS	2020 TARGET	ACCOMPLISHMENT					PERCENT COMPLETION
		Q1	Q2	Q3	Q4	TOTAL	
▪ Employment Generated (No. of Persons)	**14**	12		1	1	**14**	**100%**
• **Male**		**7**				**7**	
• **Female**		**5**				**5**	
▪ Average Increase in Employment (%)	**10.00%**	11.00 %	10.00%	10.00%	10.00%	**10%**	**103%**
▪ Amount of Gross Sales Generated (P '000)	**36,000**	10203.45	11575.9	8,749	6,725	**37,253.15**	**103%**
▪ Ave. Improvement in Productivity/Firm (%)	**20%**	20%	20%	20%	20%	**20%**	**100%**
▪ No. of Firms that Graduated from (Asset)	**1**	1				**1**	**100%**
• Micro to Small	**1**	1				**1**	**100%**
• Small to Medium							
• Medium to Large							
▪ No. of Firms that Became Exporters							
No. of Firms Assisted thru RSTL's/OneLab	**4**		6			**6**	**150%**
Technology Acquisition and Upgrading							
No. of Firms Assisted thru Regional GIA	**6**			1	3	**4**	**67%**
Regional GIA Fund Utilized (in Million Pesos)	**3.70**			2.114	1.8	**3.96**	**107%**
No. of Firms Assisted by All Other Technical Assistance	**110**	53	121	61	53	**288**	**262%**
Technology Trainings							
▪ No. of Trainings Conducted	**40**	15	6	11	15	**47**	**118%**
▪ No. of Firms Assisted	**160**	97	502	105	111	**815**	**509%**
▪ No. of Participants	**800**	278	546	370	420	**1,614**	**202%**
• **Male**		**121**	**177**	**150**	**146**	**594**	
• **Female**		**157**	**369**	**220**	**274**	**1,020**	
Consultancy Services							
▪ No. of Firms Assisted thru Consultancy	**9**			8	2	**10**	**111%**
• MPEX/CAPE	**6**			6		**6**	**100%**
• Cleaner Production	**1**				1	**1**	**100%**
• Energy Audit	**1**				1	**1**	**100%**
• Food Safety	**1**			2		**2**	**200%**
• Others						-	
Technology Clinics/Investors' Fora							
No. of Technology Fora/Clinics Conducted	**10**	7	2	6		**15**	**150%**
No. of Firms Assisted	**60**	95	24	149		**268**	**447%**
No. of Participants	**250**	113	38	1,130		**1,281**	**512%**
• **Male**		**43**	**29**	**303**		**375**	

PERFORMANCE INDICATORS	2020 TARGET	ACCOMPLISHMENT					PERCENT COMPLETION
		Q1	Q2	Q3	Q4	TOTAL	
• Female		70	9	827		906	
Other Technical Assistance							
▪ OneStore	**1**			14		**14**	**1400%**
▪ OneExpert	**1**					**-**	**0%**
▪ Plant Set-up or Debugging	**5**	4	8	1		**13**	**260%**
▪ Start-up Operations	**3**	3	1	4		**8**	**267%**
▪ Equipment Set-up/Upgrading/Test Run	**14**	7	1	6	1	**15**	**107%**
No. of S&T Interventions Provided	**100**	51	61	39		**151**	**151%**
▪ Innovation-Enabling Fund	**20**	9	7	7	1	**24**	**120%**
▪ Trainings	**15**	10	4	5	3	**22**	**147%**
▪ Technical Consultancies	**7**	9	19	4	1	**33**	**471%**
▪ Product Development/Improvement	**10**	2	-	5	4	**11**	**110%**
▪ Testing & Calibration							
▪ S&T Information & Referral	**10**	7	25	12	1	**45**	**450%**
▪ Packaging & Labeling Assistance	**25**	14	6	6	27	**53**	**212%**
No. of Firms Assisted (Packaging)	**25**	6	5	5	10	**26**	**104%**
Support Mechanisms for Startups, MSME's and Industires in the Region							
No. of Innovation Hubs Established/Maintained							
• TBI's						-	
• FIC's						-	
• Other Innovation Hubs (BISU-Fablab)	**1**	1				**1**	**100%**
Provide Support Mechanisms to Communities (CEST Program)							
No. of Communities Assisted	**3**	3				**3**	**100%**
No. of Technologies Deployed to Communities	**3**				10	**10**	**333%**
No. of Beneficiaries	**3**				115	**115**	**3833%**
Enhance Customer Satisfaction							
Customer Satisfaction Rating	**VS**	VS	VS	VS	VS	-	
% of Customer Whose Rating is VS or Better	**90%**	91.00 %	91.00%	90.00%	90.00%	**90.50%**	**101%**
OUTCOME V. RESILIENCY TO DISASTER & CLIMATE CHANGE ENSURED							
Intensify Provision of Info, Products & Services for Disaster Risk Reduction & Climate Change Adaptation & Mitigation							
No. of Sector-Specific Learning & Development Interventions Conducted	**2**	3	2			**5**	**250%**
% of Provinces Engaged for DRR & CC Learning & Development							
OUTCOME VI. INEQUALITY IN STI CAPACITIES & OPPORTUNITIES REDUCED							
Strengthen Regional STI Capabilities							

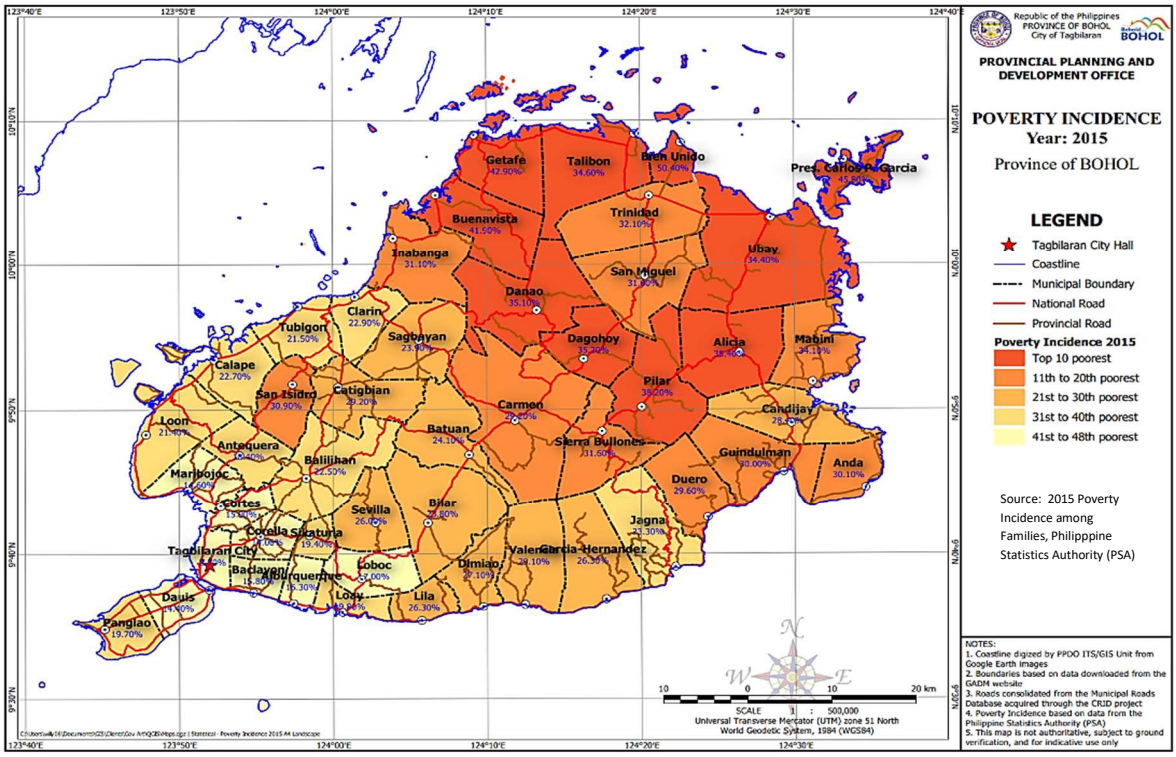
PERFORMANCE INDICATORS	2020 TARGET	ACCOMPLISHMENT					PERCENT COMPLETION
		Q1	Q2	Q3	Q4	TOTAL	
No. of New R&D Facilities Established (NICER)							
% of R&D Facilities Upgraded per RRDIC under RDC							
No. of Balik Scientists Engaged							
• Long-term							
• Medium-term							
• Short-term							
No. of Local Experts & Highly Skilled Professionals Fully Engaged as							
• Consultant	**3**			2	1	**3**	**100%**
• Project Leaders		-					
• Trainers	**5**	3	10		2	**15**	**300%**
• Others							
OTHERS							
S&T Scholarship (Assistance to SEI)							
No. of Ongoing Scholars		312			239	**312**	
▪ Undergraduate Program		206			210	**206**	
• **Male**		**102**			**94**	**102**	
• **Female**		**104**			**116**	**104**	
▪ Junior Level		106	106		29	**106**	
• **Male**		**47**	**47**		**13**	**47**	
• **Female**		**59**	**59**		**16**	**59**	
No. of Scholarship Applicants						-	
▪ Undergraduate Program (Online Registrants)	**900**			2,901	2,908	**2,908**	**323%**
• **Male**						-	
• **Female**						-	
▪ Undergraduate Program (Accomplished Successful applicants)	**900**			1,901	**1,933**	**1,933**	**215%**
• **Male**						-	
• **Female**						-	
▪ Junior Level (Online Registrants)	**50**			493	**494**	**494**	**988%**
• **Male**							
• **Female**							
▪ Junior Level (Accomplished/Successful applicants)	**50**			242	**246**	**246**	**492%**
• **Male**						-	
• **Female**						-	
Assistance to SUC's on IP Policy Formulation							

PERFORMANCE INDICATORS	2020 TARGET	ACCOMPLISHMENT					PERCENT COMPLETION
		Q1	Q2	Q3	Q4	TOTAL	
No. of SUC's Assisted	**1**	1				**1**	**100%**
No. of Assistance on IPR	**1**				1	**1**	**100%**
ISO Project							
Accreditation Acquired/Maintained	**1**	1				**1**	**100%**
No. of Information Service Clients	**2,150**	2,151				**2,151**	**100%**
S&T Library and Information Services							
No. of IS Clients	**100**	35	47	26		**108**	**108%**
• **Male**		**16**	**26**	**14**		**56**	
• **Female**		**19**	**21**	**12**		**52**	
No. of STARBOOKS Users	**2,000**	2,116				**1,116**	**106%**
• **Male**		**914**				**914**	
• **Female**		**1,202**				**1,202**	
S&T Promotion							
No. of Press Releases							
• Radio Broadcast	**10**	1		2	4	**7**	**70%**
• Print Media	**5**	1			1	**2**	**40%**
• Television						-	
• Website Posting	**20**	9	19	12		**40**	**200%**
No. of Regional / Provincial Fairs							
• DOST Sponsored	**1**					-	**0%**
• Other Agencies	**2**					-	**0%**
No. of Press Conferences/Interviews	**6**	3	2	1		**6**	**100%**
Networks							
No. of Networks Established/Maintained	**35**	31	24	22		**77**	**220%**
No. of LGU-DOST Linkages							
1. No. of Projects Co-funded	**1**	2				**2**	**200%**
2. No. of Trainings Conducted for LGUs	**3**			5		**5**	**167%**
3. No. of Beneficiaries	**10**			96		**96**	**960%**
No. of NGA-DOST Linkages							
1. No. of Projects Co-funded	**1**		1			**1**	**100%**
2. No. of Trainings Conducted for NGAs	**2**			2		**2**	**100%**
3. No. of Beneficiaries	**10**			65		**65**	**650%**

Bohol's Population and Poverty Situation

Based on the latest 2015 Census of Population (POPCEN), the province of Bohol posted a total population of 1,313,560 persons as of 1 August 2015. This is 58,432 persons more than its total population of 1,255,128 persons in 2010. Bohol's population accounted for 22 percent of Central Visayas' total population and 1.3 percent of the country in 2015. Bohol's population density is computed at 3.12 persons per hectare in 2015 compared to 2.68 persons per hectare in 2000. The increase in the total population of Bohol from 2010 to 2015 translated into an average annual population growth rate (PGR) of 0.87 percent which is lower than the 0.97 percent annual PGR of the province between the census years 2000 and 2010.

For the year 2020, Bohol's population is estimated by PSA to increase to 1,365,108 with an annual PGR at 0.77% between the period 2015-2020[1]. This comprised 17 percent of the total estimated population of Central Visayas. About 32 percent of this projected population are below 15 years old while 61 percent are within the working age group of 15-64 years. The female reproductive age comprises 16 percent of the total estimated population in 2020. Total number of households in 2020 is projected at 316,834 households at an average of 4.3 persons per household.



As of the latest Poverty Incidence Report of the PSA conducted in 2018, Bohol's overall poverty incidence among families registered at 15.2 percent, lower by 10 percentage points compared to the year 2015 or equivalent to about 47 thousand families. This is a substantial reduction compared to 2015 when Bohol's number of poor families reached about 70 thousand. Although Bohol's poverty incidence greatly decreased through the years, the proportion of poor Boholanos whose per capita income is insufficient to meet their basic food needs or subsistence level, is still estimated at 2 percent or about 9 thousand Boholano families. Most of these poor families are found in the 2nd Congressional District of Bohol as shown in the Map above. In 2020, a number of Bohol's children below 6 years old

[1] Philippine Statistics Authority, Updated Projected Mid-Year Population based on 2015 POPCEN in collaboration with the Interagency Committee on Population and Housing Statistics

were found to be malnourished with 92 of them severely underweight while 372 were found to be severely stunted per the 2020 OPT Report.

Social Services

Notwithstanding the global COVID-19 pandemic that occurred in 2020, social services continued to be provided by the government to its populace albeit more focused on measures for the reduction, elimination and prevention of COVID-19 disease. In Bohol, the Provincial Government together with other stakeholders gathered together to strategize in its fight in the containment and elimination of the disease.

Combating COVID-19 Pandemic

Health Response

In 2020, to better address the pandemic, the Provincial Government of Bohol (PGBh), together with the national government thru the Department of Health (DOH), established two molecular laboratories located at the Gov. Celestino Gallares Memorial Hospital and a containerized molecular laboratory at the Capitol Annex. With this, RT-PCR test results can be given within 24 hours or less unlike before when such results were available a week or more after being sent to Cebu City. Isolation centers/areas were established with the Gallares Hospital being identified as the COVID-19 hospital center in Bohol. The Bohol Inter-agency Task Force (BIATF), the provincial counterpart of the national IATF, was organized involving all stakeholders in Bohol, both public and private, including both major medical associations in the province. Health protocols were instituted and strictly enforced provincewide.

Other initiatives were instituted to address the COVID-19 pandemic in Bohol in 2020:

1. Construction of isolation wings in all hospitals, providing separate Emergency Room (ER) for patients with respiratory infection, strict implementation of health protocols and providing a separate waiting area for OPD patients
2. Conversion of some hospital rooms to isolation rooms for COVID 19 patients
3. Construction of triage area in all hospitals, swabbing booth, foot bath. lavatory sink for handwashing at the hospital entrance
4. Provision of alcohol and sanitizers and footbath for customers/clients' use and strict wearing of face mask/face shield and observance of physical distancing in all public areas in Bohol
5. Hiring of additional contact tracers for all LGUs with funding from both local and national governments thru DILG
6. Conversion of rooms to isolation rooms for COVID 19 patients
7. Establishment of Quarantine/ Isolation Facilities including staffing complement
   - Identifying quarantine facilities in each LGU
   - 6 Quarantine facilities identified by PGBh and 1 isolation facility designated at Capitol Annex
8. Establishment of swabbing area for suspected COVID patients
9. Provision of medical equipment (i.e., ventilators, respirators, etc.), PPEs and other medical supplies and equipment
   - Procurement of medical materials and supplies such as PPEs, disinfectants, swabbing booth, boots, RT-PCR reagents/other materials

10. Issuance and strict implementation of mandatory policies and protocols imposed by the Department of Health, BIATF, LGUs and hospitals for COVID 19 prevention and the spread of the disease
    - COVID -19 Handbook on COVID-19 Protocols and Guidelines
    - Leaflets on COVID -19
    - Advocacy/ IEC on precautionary measures on COVID-19
      > Trainings/orientations conducted on COVID-19 for Municipal Inter-Agency Task Force, Association of Barangay Captains and Private Sectors
      > Simplified Trainor's Training Module for Non-Medical Personnel: COVID-19 Response Information Campaign Version 1.0 April 20, 2020
    - Creating modules for non-medical personnel in handling COVID-19
11. Created the PHO Infectious Waste Disposal and Disinfection Teams
12. Creation of an Emerging and Non Re-Emerging Infectious Diseases (EREID) Unit in hospitals
13. Organized the Bohol PHO Operation Center (OPCEN) with 24/7 duty staff and hotlines in response to Code Red Sublevel II situation

Welfare Services

The Provincial Government spearheaded an emergency response to the pandemic in 2020 with the following interventions -

A. Food Assistance
   1. Rice Assistance to displaced workers affiliated with the tourism industry affected by the COVID-19 pandemic
      - 10 kilos rice to 22,541 displaced workers of 34 LGUs, 61 Transportation Groups and 25 establishments amounting to ₱5,635,250.00
      - 8 kilos rice to 358,200 households in the 44 municipalities in Bohol: ₱143,280,000.00
   2. Food -for-Work Assistance (provided 5 kilos rice, 2 cans of sardines and 2 cans of beefloaf) to 2,757 individuals amounting to ₱ 923,043.60;
   3. Aid to Individuals in Crisis Situation
      - Provided financial/food assistance to 10,039 distressed individuals for medical, burial, transportation and food: P20,285,330.00
   4. Assistance to Stranded Individuals
      - Extended assistance to 656 stranded individuals and 980 families amounting to ₱608,380.00

B. Psycho-social Support services given to 433 families and 288 individuals

C. Arts for Healing and Recovery Program –(coping with COVID-19 thru the 7 Arts)
   thru Performances, Workshops, Contests, Exhibitions, Video Productions

   1. DASIG - *Pagpadasig Sa Bol-Anong Katilingban* (Inspiring the Bol-anon Community)
   2. TERTULLA Virtual Edition (Arts for Healing for Senior Citizens)
   3. Partnering with DOT, Private Sector, PGBh and LGU on messaging, promotional, and marketing programs (Balik Bohol Video Production, Kasadya! 2020 Pasko sa Bohol, Sandugo Festival Online Project 2020)

Education Services

- Implementation of Flexible Teaching and Learning Delivery Options/ Modalities
- Allowing some schools to be used as Quarantine Facility of LGUs
- Adopting to the "new normal" of teaching and learning (no face-to-face system)
  - Conduct of virtual trainings, literacy instructions and meetings

PGBh COVID-19 Expenditures

Summary of COVID-19 Expenditures of the Provincial Government for the Year 2020
(Based on Obligations)

Type of Expense	Particulars	Amount
Medical, Dental and Laboratory Expenses:	PPEs, reagents and kits for COVID-19, Disinfectants, supplies, thermal scanners	66,092,050.45
Welfare Goods	Food Assistance	154,653,250.00
Drugs and Medicines	Medicines	6,933,834.00
Transportation Expenses	Transportation expenses for COVID-19 services	149,296.93
Rent Expenses	Accommodation expenses for medical personnel	774,575.00
Donations	Financial Assistance (Assistance for Stranded Offshore Boholanos due to Community Quarantine)	29,298,100.00
Medical Equipment	Medical Equipment	28,852,686.00
Construction of Facilities	Testing Facilities, quarantine facilities, hospital facilities	18,758,777.30
Other necessary COVID-19 PPAs and Expenses	EIC Materials, food/accommodation for medical personnel/support teams, Food and Accommodation for COVID-19 patientes/ OFWs/ LSIs, Hygiene Kits, Medical Supplies, Fixtures for the isolation centers, other necessary expenses	25,723,027.56
Total		**331,235,597.24**

Fund Sources: General Fund, 20% Development Fund, External Funds, Bayanihan Grant to Provinces
Source: Provincial Budget Office

Sector : SOCIAL DEVELOPMENT
Sub-Sector : Health, Nutrition, Population Management

Office : **PROVINCIAL HEALTH OFFICE (PHO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

A. FAMILY PLANNING

Family Planning Program aims o ensure availability of quality services in all LGU's (thru Rural Health Units and Barangay Health Stations) and Hospital thru ensuring competent Family Planning services providers, availability of Family Planning commodities and supplies and regular monitoring on the implementation of this program is conducted throughout the year.

(Comparison Data: 2019 vs 2020) Source: FHSIS)

	2019	2020 (partial report until October 2020)
New Acceptors (all methods)	7631	5496
Current Users (all methods)	79,933	75,429
Contraceptive Prevalence Rate (CPR)	25.10%	23.58%

The decrease on the accomplishment is due to COVID- 19 pandemic especially during the time Bohol was locked down, Family Planning acceptors were not able to visit health facilities.

PROGRAM/PROJECT/ACTVITY

*Family Planning on wheels-In partnership with IMAP & Reach Health
-We provided services to the RHU and BHS level especially on IUD ad PSI.
* Provision of the different Family Planning commodities and supplies.
* Quarterly virtual meeting with development partner.
* Monitoring in some RHU's and BHS
* Orientation on FHSIS-Family Planning (Reporting)

Facilitating Factors:

1. Availability of Family Planning commodities from DOH.
2. Partnership with IMAP and Reach Health
3. Availability of Funds for Family Planning activities
4. Available Family Planning service at the RHU/BHS level despite COVID-19 pandemic.

Hindering Factors:

1. RHU Level- almost all activities from on COVID-19.
2. Due to lock down some Family Planning acceptors were not able to visit health centers for check up, get some supplies and counseling.
3. PHO Level- very limited monitoring visit due to COVID-19 pandemic.

(We are not allowed to travel/visit RHU's especially RHU's with COVID-19 positive cases.

DOCUMENTATION:
Family Planning Outreach with IMAP
Family Planning and Buntis Day

Plan for 2021:
1. More monitoring visits to health facilities- RHU's, BHS and Hospitals providing Family Planning services.
2. Train service provider on Natural Family Planning.
3. Family Planning on wheels at the different RHU's and BHS.
4. Monitoring on the provision of Family Planning activities.

B. ADOLESCENT YOUTH HEALTH DEVELOPMENT PROGRAM

This program will be focusing on giving of orientation among adolescent aged 10-19 yrs. old on their physical and emotional development, risky behaviors among adolescents and practice of healthy life style among their age group.

(Comparison Data: 2019 vs 2020)

Fatal member of teenage Pregnancy	2019	2020 (partial report until October 2020)
10-14	58	
15-19	2,248	
TOTAL	2,306	1,339

The increase in number of teenage pregnancies maybe due to COVID- 19 pandemic and lack of knowledge among adolescents on the prevention of teenage pregnancy.

Facilitating Factors:
1. Orientation of adolescents (school and out of school youths on risky behaviors among adolescent).
2. Some RHU staff are trained on handling adolescents on counseling.
3. Close coordination with Dep-Ed regarding the conduct of orientation on risky behavior among adolescents.
4. Availability of funds from the Provincial Government and DOH to be used for AYHDP activities.

Hindering Factors:
1. Due to COVID-19 pandemic we were not able to conduct activities like giving of orientations regarding adolescents.

RECOMMENDATION:

Allowing Provincial Coordinator and team to conduct activities like giving of orientations on risky behavior among adolescent among SK member and out school youth adolescents following minimum health standard.

Documentations (Insert photos):

Giving Orientation on Healthy Young Ones among Adolescents

Plan for 2021:

1. Conduct orientation on Healthy Youth Development and risky behaviors among adolescents to Sangguniang Kabataan members and out of school youths.

2. Coordinate with Dep-Ed regarding orientation on risky behavior among adolescent to their students (if face to face classes resumes)

3. Monitor RHU's on their activities regarding adolescent on their respective LGU's.

C. FIELD HEALTH SERVICES INFORMATION SYSTEM 2020

The FHSIS is the official system of the Department of Health (DOH) / DOH-Center for Health and Development (CHD) and as per Executive Order No. 352 was included by the National Statistical Coordination Board (NSCB) in a system of designated statistics. FHSIS is the major component of the network information sources developed by the DOH. The FHSIS to date is the only information system in the whole government machinery that is in place down to the barangay level.

The Provincial Health Office of the Province of Bohol utilizes the Field Health Service Information System (FHSIS). The data generated is used in the monitoring and evaluation of health programs through program implementation review (PIR) conducted by PHO in collaboration with DOH-CHD Region 7. Moreover, the FHSIS is also utilized by the LGUs in their local decision making.

Program/Project/Activity

- Orientation of the FHSIS version 2018 to different RHUs in the Province of Bohol.
    - Mabini
    - San Miguel
    - Danao
    - Catigbian
    - San Miguel
    - Corella
    - Balilihan
    - Alburquerque
    - Baclayon
    - Antequera
    - San Isidro
    - Dimiao
    - Loay
    - Candijay
- Consolidation of relevant statistical health data (FHSIS)
- Orientation of the FHSIS version 2018 to PHO Nutritionist
- FHSIS Consultative Meeting via Zoom

Facilitating Factors:

- LGU shoulders the meals for the 2 days orientation of the 2018 FHSIS version
- Submission of Reports is through the internet

Hindering Factors:

- Orientation of the FHSIS Version 2018 has stopped during the declaration of Covid 19 as a pandemic

FHSIS Orientations

FHSIS Zoom Consultative Meeting

Plans for 2021:

- Continuation on the Orientation of the FHSIS version 2018 to the different LGU.
- Coordination Meeting with Hospital Management on Gathering of data.

D. HEALTH EMERGENCY MANAGEMENT SERVICES (HEMS)

Health Emergency Management Service (HEMS) is a complex process that involves activities performed in pre-disaster, disaster and post-disaster scenarios. These include health dissemination, health emergency planning, capability building, advocacy campaign, health emergency response

coordination and monitoring, logistics pre-positioning and donations tracking. To manage health emergency in the Province of Bohol, the Health Emergency Management Staffs of the Bohol Provincial Health Office (PHO) is at the forefront of all of these activities. The Bohol PHO - Operations Center (OPCEN) at Provincial Capitol monitors the occurrence of health emergencies and events, mostly the COVID-19 Pandemic as of the moment, with emergency potential through various communication media (televisions, cellphones, transportation, newspapers) 24 hours a day, seven days a week starting at the 4th week of January 2020. It is manned by the staffs of the Technical Division with the support of the Admin and Supply Division of the Bohol Provincial Health Office (PHO), which is headed by a Provincial Health Officer, Nurse V, PESU Coordinator, and HEMS Coordinator. In case of any occurrences, situations, or events, these personnel coordinate the response actions as necessary. These coordination and monitoring will continue until the response activities are terminated or the event is considered closed and a final report is prepared.

Data Comparison 2020 and partial 2021

Data	Year 2020	Partial 2021as of 2/5/2021
Active Cases	19	72
Recovered Cases	770	821
Death Cases	18	19
Total OFW Completed Quarantine	11,228	12,151
Remaining OFW Undergoing Quarantine	556	410
Total LSI Completed Quarantine	31,922	38,934
Remaining OFW Undergoing Quarantine	4,099	4,762
Total Contact Tracing Monitored by the PHO OPCEN	289	43

This comparison of data from year 2020 and 2021 shows a cumulative data only of the cases being monitored.

Programs/Projects/Activities (PPAs)

1. Establishing the Bohol PHO-OPCEN at the 4th week of January 2020 in response to DOH code red sublevel II.
2. Orientation and Re-orientation of the COVID-19 information campaigns and its updates.
3. Meetings with regional DOH and local LGUs.
4. Capacity building for intensive contact tracing to PHO OPCEN staffs, LGUs, and stakeholders.
5. Establishing Strong networks and communication with the LGUs and reporting officer.
6. Intensive information campaign and follow the basic precautionary protocols at all times.
7. Establishing Local Contact Tracing Team of the LGU and capacitating them of the intensive contact tracing activities.

Facilitating Factors:

1. Continuous support and commodities from DOH.
2. Support from the PHO staffs of the technical, admin, and supply division.
3. Strong coordination and cooperation of DOH, PHO, and LGUs.
4. Full Support from the Province of Bohol in order to continue operate the PHO-OPCEN.
5. Availability of funds from the province and logistics of test kits from the DOH.
6. Incentives received from the National and DOH.

Hindering Factors:

1. BLS CPR trainings and other HEMS activities were halted due to COVID-19 pandemic.
2. Other related activities were not implemented such as meetings due to COVID-19 pandemic.

Plan for 2021:

1. To conduct BLS-CPR training to hospital staffs to all district hospitals.
2. To continue to provide support to the PHO-OPCEN activites.
3. To monitor LGUS of their OPCEN, and ask data if needed.

E. HEALTH EDUCATION AND ADVOCACY PROGRAM (HEAP)

The real war heroes in the battle against the CoV-2 virus are virologists, epidemiologists, doctors and nurses that focuses on the prevention of disease. Nurses are continuously doing their best to promote health awareness to the general public. Many of the measures that are now taken to prevent citizens and health workers from getting infected imply a change of behavior. Hand washing, wearing face masks and protective gloves and social distancing are all forms of health behavioral change. One campaign of the government is the "BIDA Solusyon Kontra Covid-19".

Enabling people to increase management and control over their health and its determinants is at the core of health promotion that is more important in this time of crisis than ever before. Health promotion can contribute to addressing the CoV-2 virus threat at different levels: at the downstream level focusing on individual behavior change and disease management, at the midstream level through interventions affecting organizations and communities and at the upstream level through informing policies affecting the population.

PROGRAM/PROJECT/ACTVITY

1. Conducted intensive information campaign at the offices of the Province of Bohol, LGUs, and other stake holders.
2. Providing leaflets and banners of the DOH behavior campaign of the BIDA solusyon kontra COVID-19.
3. Supports other programs of the Provincial Health Offices.
4. Allocate of the tarpaulin about health campaign of other programs to the LGU.
5. Provide education to other stake holders with request.
6. Conduct of the re-orientation of the COVID-19 including its updates and about the vaccine.
7. Participates only the online trainings conducted by the DOH RO

Facilitating Factors:

1. Continuous support and commodities from DOH.
2. Support from the PHO staffs of the technical, admin, and supply division.
3. Strong coordination and cooperation of DOH, PHO, and LGUs.
4. Full Support from the Province of Bohol in order to continue operate the PHO-OPCEN.
5. Availability of funds from the province and logistics of test kits from the DOH.

Hindering Factors:

1. Limited activities and exposures to different clients due to COVID-19.
2. People tend to relax and not following the basic precautionary measures in order not to be infected with covid-19.
3. Some activities were not implemented due to Covid-19 pandemic.

Plan for 2021:

1. To continue to intensify and promote health and advocacy to the people.
2. To continue to provide support to other program coordinator.

F. NON-COMMUNICABLE / HEALTHY LIFESTYLE PROGRAM

The Department of Health launched its Nationwide Healthy Lifestyle Movement - Pilipinas Go4health which encourages Filipinos to commit to a healthy Lifestyle through Physical activity, proper nutrition, and the prevention or cessation of smoking and alcohol Consumption. The Healthy Lifestyle Program was launched to help prevent and control Non-communicable diseases (NCDs) in the country. A significant proportion of Filipino adults are exposed to NCD risk which include tobacco and alcohol use, unhealthy diets, and physical inactivity. About 57% of the total mortality rate in the Philippines is due to NCDs such as Cardiovascular diseases, Cancer, Diabetes, and Chronic Respiratory Disease. The increase in NCDs is affecting populations of low- and middle-income countries like the Philippines at a young age, reducing the productivity of the working age population and stifling economic growth. Hence, the Pilipinas Go4health aspires to provide options for healthy living and making these options accessible to all Filipinos.

Program/Project/Activity:

1. Training on the Philippine Essential Non-communicable Diseases Intervention (PhilPen); Pax: MHOs, PHNs, RHMs
2. Orientation on smoking cessation and Healthy Lifestyle promotions Pax: Barangay Officials, BHWs, Teachers and other stakholders
3. Training on Belly Gud; Pax: PHNs, RHMs
4. Monitoring/supervision

Target VS: Accomplishment:

1. Training on PhilPen and Training on Belly Gud not implemented due to Pandemic
2. Orientation on smoking Cessation and HL promotions: Target – 4, Actual: 8
3. Monitoring/supervision: Target: 15 Municipalities, Actual: 20 Municipalities

Facilitating Factors:

a. Support from PGB
b. Trained Health workers on assessment of NCDs using Philpen Protocols
c. Trained Health workers on Diabetes Management using Insulin

Hindering Factors:

a. No ordinance on smoking cessation and Healthy Lifestyle promotion
b. Lack of NCD medications

Recommendations:

a. Capacity-Building
b. Strengthen IEC down to barangay, purok and school level
c. Formulation of HL and smoking cessation ordinance
d. Lobby to LCEs for the procurement of NCD drugs
e. Sustainability of Hypertension and Diabetic club
f. Monitoring /supervision

Documentations:

Plan for 2021:

a. Capacity-building on Intergrated PHilPen and Healthy Lifestyle Promotions
b. Training on Belly Gud
c. Orientation on smoking cessation and Healthy Lifestyle

d. Purchase of BP apparatus for assessment
e. Monitoring/supervision

G. NATIONAL PREVENTION OF BLINDNESS PROGRAM

The National Prevention of Blindness Program envisioned for a healthy vision for every Filipino through eye health promotion and disease prevention. Blindness, as a health problem, leads to enormous human suffering due to loss of functional ability and self-esteem. The 3rd Philippine National Survey of Blindness shows that about 3.5 Million (4.62%) Filipinos are visually impaired to one or both eyes. The program aims to reduce the current prevalence of bilateral blindness to less than 0.3% and ultimately to prevent or reduce blindness in the long run. According to WHO estimates, about 80% of global blindness is modified that could have been prevented or controlled if the available knowledge and interventions had been timely applied or it can be successfully tested for sight restoration. The Program requires a community-based strategy and information dissemination that focuses on avoidable the inability to deliver such information to the community level contributes to the gasps of the program.

Program/Project/Activity:

a. Orientation on Primary Eye Care among Diabetics/ Hypertensives/ Senior Citizens
b. Training for Service Providers on the Prevention of Blindness Program
c. Outreach Program on
d. Cases with Eye Defects through Visual Screening in Barangays
e. Sight Saving Month Celebration

Target Vs.: Accomplishment:

a. Orientation of Primary Eye Care was conducted at municipality of Maribojoc
b. No approved NTP for training for Prevention of Blindness Program and Sight Saving Program due to pandemic protocols.
c. No arrival of supplies of Snellen's Charts as requested.

Comparison of Data 2019 vs. 2020:

During case findings activities through Visual Screening, there were 100 school children with errors of refraction to congenital cataract. 125 patients with errors of refraction, 57 patients with cataract, 2 ptyregium were identified in senior citizens, diabetics, and hypertensives individuals. While in 2020, no data because of the pandemic.

Facilitating Factors:

a. Support from PGBH.
b. Trained health personnel in the prevention of blindness program.

Hindering Factors:

Can't implement planned activities due to pandemic protocols.

Recommendations:

a. Capacity-Building
b. Strengthen IEC down to barangay, purok, and school level
c. Case finding activities
d. Monitoring

Orientation on Primary Eye Care

Municipality of Maribojoc — September 24, 2020

Municipality of Catigbian — November 5, 2020

Plan for 2021:

1. Orientation and primary eye care among diabetics/ hypertensives/ senior citizens.
2. Training for service providers on the prevention of blindness program.
3. Outreach program on cases with eye defects through visual screening.
4. Sight saving month celebration.
5. Procurement of Laptop.
6. Procurement of Snellen's Chart.
7. Conduct monitoring, supervision, and evaluation.

H. PERSONS WITH DISABILITY PROGRAM

Persons with Disabilities (PWDs), according to the UN Convention on the Rights of Persons With Disabilities, include those who have long-term physical, mental, intellectual or sensory impairments which in interaction with various barriers may hinder their full and effective participation in society on an equal basis with others. The International Classification of Functioning, Disability and Health (ICF) refer to disability as "an umbrella term covering impairments, activity limitations, and participation restrictions. Impairment is a problem in body function or structure; an activity limitation is a difficulty encountered by an individual in executing a task or action; while a participation restriction is a problem experienced by an individual in involvement in life situations". The ICF's definition of disability denotes a negative interaction between a person (with a health condition) and his or her contextual factors (environmental and personal factors). A comprehensive approach in interventions is then necessary for persons with disabilities (PWDs) as it entails actions beyond the context of health, but more on helping them to overcome difficulties by removing environmental and social barriers (WHO, 2013).

Program/Project/Activity:

a. Health and Wellness Orientation for Persons with Disability.
b. National Disability Prevention and Rehabilitation Week Celebration in coordination with CSO-PGBh partnership.
c. Integrated Orientation on Disability inclusive Health Services at Primary Care Setting.

Target Vs.: Accomplishment:

a. National Disability Prevention and Rehabilitation Week Celebration, Health and Wellness for PWDs, and Training on Disability not done due to pandemic protocols.
b. Giving of assistive devices for PWDs.

Facilitating Factors:

a. Support from PGBH and Department of Health.
b. Trained health workers on disability program.

Hindering Factors:

a. Can't implement planned activities due to pandemic protocols.

Recommendations:

a. Capacity-Building
b. Strengthen IEC down to barangay, purok, and school level
c. Coordination with partners and stakeholders on activities of PWDs
d. Monitoring

Plan for 2021:

1. Integrated orientation of disability inclusive health services.
2. National disability prevention and rehabilitation week celebration.
3. Health and wellness orientation for PWDs.
4. Coordination with Partners and Stakeholders of PWDs.
5. Conduct monitoring, supervision, and evaluation.

I. MATERNAL AND NEWBORN CHILD HEALTH (MNCHN) PROGRAM

Maternal and Child Health Program aims to improve maternal, newborn, and child health. It ensures safety of mothers and their unborn child/children and helps in preparing them towards a safety delivery in the future. It also guarantees the health of postpartum mothers and their newborn baby and children with the help of child care programs like Newborn Screening , National Immunization and Nutrition Program. This program is a means of bringing up a healthier nation with a healthier people.

Program/Project/Activity:

1. Maternal/Neonatal Death Review
2. Observance of Safe Motherhood/Buntis Summit
3. Coordinative Meeting with Public Health Nurses and DMOs
4. Observance of Newborn Screening Fun Run
5. G6PD Lay Forum
6. Orientation of Parents and Teachers on Newborn Screening
7. Training on Basic Course on Expanded Program on Immunization
8. Refresher Course on IMCI

Facilitating Factors:

1. Funded by the PgBH
2. Strong coordination with the PHO and LGU/RHU to conduct activities despite this pandemic
3. Willingness of pregnant, post partum and breastfeeding mothers to attend and learn more about how to improve caring themselves and their newborn/children during this most delicate state of their health and wellbeing

Hindering Factors:

1. COVID 19 pandemic limits our capacity to conduct activities due to restriction of mass gathering
2. Some participants are still hesitant to attend due to fear of COVID 19 exposure or spread
3. Delayed procurement of supplies

July

- MNCHN program Monitoring in Corella, Inabanga,Clarin and Maribojoc

August

- MNCHN Program Monitoring and HPV Orientation in Baclayon and Bilar
- Orientation at IMAP, Totolan

September

- Maternal Health Orientation among pregnant mothers at Antequera and Loboc
- MNCHN Program monitoring and HPV Orientation among RHU staff in Mabini, Candijay, Sikatuna, Corella, Antequera and San Isidro
- Maternal Health Orientation in Antequera (9-17-2020)
- Maternal Health Orientation in Loboc (9-3-2020)

Pneumo and Flu Vaccination in Barangay Tanday with their MHO

October

- Maternal Health Orientation at San Isidro and Catigbian
- Buntis Summit at Alburquerque
- MNCHN Program monitoring and HPV Orientation in Valencia, Dimiao, Baclayon, Alicia and Guindulman , Catigbian and Panglao
- HPV monitoring at Panglao
- Maternal Health Orientation at Catigbian (10-29-20)
- HPV Monitoring in Panglao

November

- Maternal Health Orientation at Sevilla, Cogon BHS and Catigbian
- NBS Monitoring at IMAP Totolan
- Tele consultation with our MCAD patient with Dr Caban

Teleconsultation with Dr. Caban

December

- Maternal Health Orientation at Baclayon
- PIMAM Training at ALTA BOHOL
- NBS virtual PIR
- Data Validation IMAP, Totolan
- Measles Rubella-Polio SIA virtual Orientation

PIMAM Training Data Validation at IMAP Totolan, Dauis

Virtual NBS PIR

J. EXPANDED PROGRAM on IMMUNIZATION

VACCINE ANTIGEN	2019	2020
CHILD PROTECTED At BIRTH (CPAB)	62%	
Bcg	69%	
Hep B Within 24 Hours	61%	
Penta 1	84%	
Penta 2	84%	
Penta 3	83%	
Opv1	81%	
Opv2	81%	
Opv3	78%	
Ipv	75%	
Pcv1	84%	
Pcv2	83%	
Pcv3	80%	
Measles	70%	
Mmr	65%	
FULLY IMMUNIZED CHILD(O-11mos)	56%	
COMPLETELY IMMINZED CHILD (12-23 Mos)	7%	
Infant Exclusively Breastfed Until 6th Month	63%	

MATERNAL CARE

Indicators	2019	2020
Pregnant Mothers With 4 Or More Ante Natal Care Visits	60%	
Pregnant Mothers With Atleast 2 Pp Visits	68%	
Pp Women Initiated Breastfeeding	62%	

Newborn Screening Program

Indicator	2019	2020
Babies Undergone Nbs	19, 800 (93%)	10, 886 (3rd Quarter)

2020 data c/o FHSIS

K. NATIONAL VOLUNTARY BLOOD SERVICES PROGRAM

]In accordance to Republic Act No. 7719, also known as the National Blood Services Act of 1994, the program promotes voluntary blood donation to provide sufficient supply of safe blood and to regulate blood banks. It aims to create public consciousness on the importance of blood donation in saving the lives of millions of Filipinos.

Vision: Safe Blood for All

Program/ Projects/Activities

Mobile Blood Donation

Table 1A: LGU-Based MBDs Ranked According to Accomplishments Against 1% National Target

Municipality	2019 Accomplishment		2020 Accomplishment		
	Total Collection	Blood Donation Rate	Total Collection	Blood Donation Rate	Rank
1. San Isidro	163	18.0	144	15.8	1st
2. Jagna	460	13.1	395	11.19	5th
3. Batuan	169	12.8	132	9.9	13th
4. Lila	160	12.6	140	10.9	8th

Municipality	2019 Accomplishment		2020 Accomplishment		
	Total Collection	Blood Donation Rate	Total Collection	Blood Donation Rate	Rank
5. Panglao	423	12.1	31	0.8	43rd
6. Sierra Bullones	288	11.2	0	0	-
7. Guindulman	375	11.19	391	11.6	4th
8. Alicia	272	11.18	274	11.18	6th
9. Loay	192	11.12	102	5.8	22nd
10. Valencia	306	10.9	294	10.4	9th
11. Pilar	307	10.89	294	10.3	11th
12. Sevilla	120	10.88	172	15.5	2nd
13. Antequera	154	10.3	148	9.8	14th
14. Candijay	312	10.23	115	3.7	28th
15. Danao	189	10.21	190	10.2	12th
16. Catigbian	234	9.9	154	6.5	21st
17. Cortes	168	9.6	22	1.2	41st
18. San Miguel	238	9.5	97	3.9	26th
19. Alburquerque	99	9.0	104	9.4	15th
20. Bilar	158	8.6	190	10.39	10th
21. Maribojoc	185	8.6	189	8.7	16th
22. Loboc	141	8.5	124	7.4	20th
23. Balilihan	152	8.2	51	2.7	32nd
24. Trinidad	267	8.08	104	3.1	31st
25. Sikatuna	56	8.05	92	13.16	3rd
26. Tagbilaran City	863	7.9	356	3.3	29th
27. Buenavista	221	7.8	38	1.34	38th
28. Duero	142	7.7	47	2.5	33rd
29. Ubay	582	7.6	322	4.2	25th
30. Calape	233	7.3	42	1.31	39th
31. Carmen	349	7.2	360	7.48	18th
32. Anda	122	7.1	191	11.10	7th
33. Dagohoy	140	7.0	0	0	-
34. Tubigon	327	6.8	152	3.2	30th
35. Garcia Hernandez	159	6.3	61	2.42	35th
36. Talibon	433	6.2	100	1.4	37th
37. Corella	42	4.7	75	8.5	17th
38. Baclayon	100	4.6	110	5.1	23rd
39. Loon	195	4.3	109	2.44	34th
40. Getafe	128	4.0	57	1.7	36th
41. Pitogo	95	3.9	112	4.6	24th
42. Dauis	140	2.9	182	3.8	27th
43. Bien Unido	82	2.9	31	1.1	42nd
44. Sagbayan	65	2.8	174	7.46	19th
45. Mabini	71	2.5	36	1.3	40th
46. Dimiao	25	1.6	0	0	-
47. Clarin	23	1.1	0	0	-
Inabanga	0	0	0	0	-
Total	**10,125**	**7.5**	**6,504**	**4.4**	

Annual Blood Donation Rate Target is 10 per 1000 population

Almost all LGUs are affected with the pandemic. Blood Donation Rate went down from 7.5% in 2019 to 4.4% this year. There were 5 LGUs who have not conducted blood donation while only one in 2019. Based on the assessment and monitoring conducted, some local chief executives have fear on local

transmission over the prevailing COVID 19 crisis. Besides LGU budget were prioritized on the immediate need of the RHUs in response to the current pandemic.

Table 1B: Community Mobile Blood Donation Organized by Private Sector

Institution/Agency	Total Number of Blood Units Collected	
	2019	2020
1. Henann Resort Alona Beach	96	0
2. Philippine Coastguard	95	0
3. PMI Colleges Bohol	92	0
4. Bohol Island State University- Candijay Campus	86	0
5. Monocrete Construction	85	0
6. University of Bohol	82	31
7. Member Church of God International	81	0
8. South Palms Resort Panglao	80	0
9. DEdVMH	79	0
10. Island City Mall	73	0
11. Alturas Central Distribution Center	64	0
12. Iglesia ni Cristo- Ubay	51	0
13. Cristal e- College	47	0
14. Bohol Northern Star College	41	0
15. Bohol Island State University-Calape Campus	40	0
16. Alpha Kappa Rho	34	0
17. Southern Star Bus Transit Inc.	33	0
18. Plaza Marcela	32	0
19. Mater Dei College	31	0
20. Cong. Simeon Toribio Memorial Hospital	0	107
21. Teodoro B. Galagar District Hospital	0	57
22. Bohol Island State University- Main Campus	0	50
23. Bohol Provincial Capitol	0	37
24. Bohol Northern Star Colleges, Ubay Bohol	0	25
25. Governor Celestino Gallares Memorial Hospital	0	21
26. Begonia Resort, Panglao	0	18
27. Med. Mission Group Hospital and Health Services	0	18
28. 702nd Bohol Command Defense Center	0	17
29. ACE Medical Center	0	17
30. Youthlead Philippines	0	15
31. National Irrigation Administration	0	15
32. Borja Family Hospital	0	12
TOTAL	**1,222**	**440**

Most of the institutions, organizations, establishments having regular schedule in the past years did not showed-up this year. Some reasoned out of having no students in schools, others due to closure of their business establishments while others were due to slashing of employees. This steered us to convince other groups to conduct blood donation and we made it. We were able to tap 9 new more groups mostly of which were the hospitals who were then the recipients of blood for their patients. Men in uniform have greatly contributed to the collections as they were the recruits of the hospitals. With the scarcity of blood this year the Gov. Celestino Gallares Memorial Hospital had done their blood donation among its staff and employees, likewise the PGBh employees headed by this office did our share of giving too which was conducted at the Ceremonial Hall, 4th Floor New Capitol Building. This year a total of 148 mobile blood donations were conducted in both LGU and community-initiated activities with a total collection of 6,944 units of blood which is equivalent to a Blood Donation Rate of 4.7 all from voluntary blood donors, the considered living heroes of Bohol.

Blood Donor Recruitment Orientation

Table 2: BDROs Conducted

Municipality	Number of Participants	Participants	Date
Sagbayan (Municipal Hall)	71	Municipal Officials, Kagawad on Health, Barangay Captains, SK	January 22, 2020
Carmen (Chocolate Hills Function Hall)	111	Barangay Captains, Kagawad on Health, Barangay Health Workers	January 30, 2020
Jagna (TBGDH)	46	Hospital staff	February 4, 2020
Jagna (BIT-IC)	42	Students	Feb 12, 2020
Alburquerque (Mun. Hall)	52	Kagawad on Health, Barangay Captains, Barangay Health Workers	Feb 15, 2020
Alicia (RHU)	39	Barangay Health Workers, SK	Feb 17, 2020
President Garcia (besides RHU)	43	Municipal Officials, Kagawad on Health, Barangay Captains	February 18, 2020
Lila (RHU)	47	Kagawad on Health, Barangay Captains,	Feb 27, 2020
Dauis (New Municipal Hall)	45	Municipal Officials, Kagawad on Health, Barangay Captains, SK Representatives	March 4, 2020
Loboc (Childrens' Palace)	61	Barangay Health Workers, Kagawad on Health, Barangay Captains	March 6, 2020
Provincial Capitol (CPG Hall)	35	Representatives from every office	April 17, 2020
National Irrigation Administration Regional Office	23	Employees	September 3, 2020

Blood Donor Recruitment Orientation is an activity which has great impact on the recruitment of blood donors. Through these orientations, there were more blood donors who voluntarily share their precious blood. A total of only 12 batches of BDRO were conducted with 615 Blood Donor Recruiters in attendance which is 40% less than 2019 orientations. COVID 19 pandemic greatly affects the program implementation.

Observance of Special Event

Despite of the pandemic but still we were able to celebrate World Blood Donor Day this year which was strictly following on the minimum health standard protocol. This year's celebration was anchored on the theme "Isang Pamilya, Isang Lahi, Isang Bansa" held in the municipality of Anda with Dugoyanihan Zumba Dance craze among health workers headed by the Municipal Health Officer Dr. Rosario Tinio and of course following social distancing, after which a mobile blood donation followed with Governor Celestino Gallares Memorial Hospital blood bank as the BCU (blood collecting unit).

Dissemination of DOH, NVBSP and Local Issuances

- DOH Memo 2020-0124 on Interim Guidelines on Ensuring Blood Safety and Adequacy for COVID 19 Response to the Hon. Governor, Local Chief Executives and other stakeholders
- DOH Dept. Memorandum No. 2020-0216 re: Collection of Convalescent Plasma and networking for Therapeutic Strategy for COVID 19 to all mun. health offices, hospitals who are members of blood service network and HRH program partners in every LGUs for information and reference.
- DOH Dept. Memo. No. 2020-0235 re: World Blood Donor Day on June 14 and National Blood Donors' Month on July 2020 Campaign dated May 18, 2020 to all LGUs and program partners for guidance.

Establish Partnership/External Linkages

- Facilitated meeting with all the members of Blood Service Network in Bohol during the start of the year

- Facilitated the drafting of the renewal of the Memorandum of Agreement between blood lead facility and all blood service facilities as its members of the blood service network.
- Facilitate SP Resolution allowing the Honorable Governor to sign MOA between the blood bank lead facility and the province-owned district hospitals
- Processed, followed up and come up with final Memorandum 002-2020 signed by the Honorable Governor encouraging all LGUs, Civil Society Organizations, and private entities to support the voluntary blood donation program in the midst of the COVID 19 pandemic.
- Request was sent to the Hon. Governor for the use of mansion as an alternate venue for replacement donors due to fear of some to come to GCGMH blood bank and as well as venue for mobile blood donation among PGBh employees, and was granted.
- Attended webinar on Local Voluntary Blood and Convalescent Plasma Donation amidst the COVID 19 Pandemic sponsored by DILG in collaboration with DOH
- Attended zoom meetings together with all the blood program coordinators in Region VII.

Blood Service Network Status

Table 3: Blood Service Facility Category and Status

BLOOD SERVICE FACILITY	CATEGORY			BSN Member	With MOA	Direct Distri - Bution
	2019	2020	2021 Recommendation			
1. Allied Care Experts Medical Center-Bohol	Blood Station	Blood Station	Blood Station	✓	✓	✓
2. Borja Family Hospital Corporation	Blood Collecting Unit/ Blood Station	Blood Station	Blood Station	✓	✓	✓
3. Catigbian District Hospital	-do-	Blood Station	Blood Station	✓	✓	✓
4. Cong. Simeon G. Toribio Memorial Hospital	-do-	-do-	-do-	✓	✓	✓
5. Dr. Lim's Clinic and Hosp.	-do-	-do-	-do-	✓	✓	✓
6. Garcia Memorial Provincial Hospital	-do-	-do-	-do-	✓	✓	✓
7. Gov. Celestino Gallares Memorial Hospital	Blood Bank with Additional Function	Blood Bank with Additional Function	Blood Bank with Additional Function	✓	✓	✓
8. Don Emilio del Valle Memorial Hospital	-do-	Blood Collecting Unit/ Blood Station	Blood Collecting Unit/ Blood Station	✓	✓	✓
9. Holy Name University Medical Center, Inc.	-do-	-do-	-do-	✓	✓	✓
10. Concepcion Memorial Hospital	Blood Collecting Unit/ Blood Station	Blood Station	Blood Station	✓	✓	✓
11. 11. Lim Community Hosp.	Blood Station	-do-	-do-	✓	✓	✓
12. Medical Mission Group Hosp. and Health	Blood Collecting Unit/ Blood	-do-	-do-	✓	✓	✓

BLOOD SERVICE FACILITY	CATEGORY			BSN Member	With MOA	Direct Distri - Bution
	2019	2020	2021 Recommendation			
Services	Station					
13. Paulina Lim Memorial Hospital	-do-	-do-	-do-	✓	✓	✓
14. 14. Philippine Red Cross	-do-	Blood Collecting Unit/ Blood Station	Blood Collecting Unit/ Blood Station	✓	✓	✓
15. Ramiro Community Hospital	Blood Bank with Additional Function	Blood Bank with Additional Function	Blood Bank	✓	✓	✓
16. Tagbilaran Maternity and Children's Hospital	Blood Collecting Unit/ Blood Station	Blood Station	Blood Station	✓	✓	✓
17. Tagbilaran Community Hospital Corporation	Blood Bank with Additional Function	-do-	-do-	✓	✓	✓
18. Teodoro B. Galagar District Hospital	Blood Collecting Unit/ Blood Station	-do-	-do-	✓	✓	✓

Recognition of Barangay LGUs for Achieving the 1% Blood Donation Rate Target

Table 4: Barangay Awardees Ranked According to Accomplishments: A Comparison

Municipality	2019 Awardees		2020 Awardees	
Alburquerque	1. Cantiguib		1. Tagbuane	4. East Poblacion
	2. Tagbuane		2. San Agustin	5. Ponong
	3. San Agustin		3. Cantiguib	
Alicia	1. Mahayag	7. Progreso	1. Putlongcam	7. Mahayag
	2. Untaga	8. Poblacion	2. Cagongcagong	8. Cambaol
	3. Katipunan	9. Cabatang	3. Del Monte	9.Sudlon (Omhor)
	4. Putlongcam	10. Cayacay	4. Untaga	
	5. Napo	11. Del monte	5. Napo	
	6. Cagongcagong	12. Sudlon	6. Cabatang	
Anda	1. Suba	7. Linwan	1. Sta. Cruz	6. Tawid
	2. Poblacion	8. Tawid	2. Linawan	
	3. Casica	9. Katipunan	3. Lundag	
	4. Talisay	10. Lundag	4. Suba	
	5. Virgen	11. Almaria	5. Poblacion	
	6. Sta. Cruz			
Antequera	1. Quinapon-an		1. Quinapon-an	6. Ubojan
	2. Can-omay		2. Can-omay	7. Bungahan
	3. Poblacion		3. Danao	8. Angilan
	4. Celing		4. Celing	9. Tabuan
	5. Mag-aso		5. Poblacion	10. Mag-aso
Balilihan	1. Hanopol Norte	8. Candasig	1. Cabad	
	2. Hanopol Este	9.Del Carmen Weste	2. Hanopol Weste	
	3. Boyog Proper	10. Dorol	3. Cogon	
	4. Tagustusan	11. Baucan Norte	4. Boyog Sur	
	5. Baucan Sur	12. Del Rosario	5. Cantomimbo	
	6.DelCarmen Norte	13. Del Carmen Sur	6. Boyog Proper	

Municipality	2019 Awardees		2020 Awardees	
	7. Boctol			
Batuan	1.Behindthe Clouds	6. Aloja	1. Cantigdas	6. Poblacion Vieja
	2. Pob. Sur	7. Garcia	2. Quezon	7. Sta. Cruz
	3. Cabacnitan	8. Pob. Vieja	3. Rosariohan	8. Cambacay
	4. Pob. Norte	9. Quezon	4. Quirino	9.Poblacion Norte
	5. Quirino		5. Poblacion Sur	10. Garcia
Bien Unido	1. Puerto San Pedro			
Bilar	1. Villa Suerte	6. Riverside	1. Via Suerte	6. Quezon
	2. Rizal	7. Owac	2. Rizal	7. Bonifacio
	3. Cambigsi	8. Cabacnitan	3. Yanaya	8. Riverside
	4. Bugang Norte-	9. Cansumbol	4. Cambigsi	9. Villa Aurora
	5. Bonifacio		5. Bugang Norte	10. Dagohoy
Buenavista	1. Panghagban	6. Nueva Granada	1. Panghagban	6. Cantores
	2. Bato		2. Asinan	7. Cawag
	3. Bugaong		3. Bato	8. Bugaong
	4. Bago		4. Bago	9. Cambus-oc
	5. Cawag		5. Cantomugcad	
Calape	1. Canguha	6. Binogawan	1. Canguha	6. Labuon
	2. Sampoangon	7. Banlasan	2. Lomboy	
	3. Labuon	8. Sohoton	3. Abucayan Sur	
	4. Abucayan Sur	9. Lomboy	4. Tinibgan	
	5. Kahayag		5. Kahayag	
Carmen	1. Alegria	5. Buenos Aires	1. El Salvador	6. Nueva Vida Sur
	2. Villafuerte	6. Nueva Vida Sur	2. Poblacion Norte	7. La Victoria
	3. El Progreso	7. Villaflor	3. Katipunan	8. Calatrava
	4. Salvador		4. La Salvacion	9. Villafuerte
			5. El Progreso	10. Montesuerte
Catigbian	1 Cambailan	9. Triple Union	Poblacion	9. Bagtic
	2. Bongbong	10. Alegria	2. Mahayag Sur	10. Cambailan
	3. Baang	11. Liboron	3. Triple Union	11. Alegria
	4. Libertad Sur		4. Causwagagan Norte	
	5. Hagbuaya		5. Mahayag Norte	12. Libertad Sur
	6. Poblacion		6. Poblacion Weste	13. Kang-iras
	7. Mantacida		7. Baang	14. Mantacida
	8. Pob. Weste		8. Bongbong	15. Rizal
Candijay	1. Cmbane	11. Cogtong	1. Tambungan	
	2. Mahangin	12. Luan	2. Luan	10. Panadtaran
	3. Tambongan	13. Cadapdapan	3. Cadapdapan	
	4. Panadtaran	14. Lungsodaan	4. Cambane	
	5. Tawid	15. Poblacion	5. San Isidro	
	6. San isidro	16. Pagahat	6. Tubod (Tres Rosas)	
	7. Anoling	17. Can-olin	7. Boyoan	
	8. Tubod	18. Abihilan	8. Anoling	
	9. Canawa	19. Boyoan	9. Lungsoda-an	
	10. Tugas			
Clarin	1. Katipunan			
Cortes	1. Upper dela Paz	4. Salvador	1. Upper de la Paz	4. Salvador
	2. San Roque	5. Loreto	2. Poblacion	5. Loreto
	3. Poblacion	6. Malayo Sur	3. New Lourdes	
Dagohoy			1. La Esperanza	4. Villa Aurora
			2. Estaca	5. San Vicente

Municipality	2019 Awardees		2020 Awardees	
			3. Cagawasan	
Danao	1. Villa Anunciado-	5. Poblacion	1. Villa Anunciado	6. Sta. Fe
	2. Hibale	6. Sta. Fe	2. Remedios	7. Tabok
	3. Sto. Niño	7. Nahud	3. Taming	8. Poblacion
	4. Concepcion		4. Hibale	9. Carbon
			5. Nahud	
Dauis	1. San Isidro		1. San Isidro (Canlongon)	2. Bingag
Dimiao	1. Catugasan	9. Guindaguitan		
	2. Ile	10. Limokon ILaud		
	3. Alemania	11. Luyo		
	4. Datag	12. Malijao		
	5. Tawid Bitaog	13. Cambacol		
	6. Poblacion	14. Taongon Cabatuan		
	7. Bakilid	15. Banban		
	8. Lapsaon	16. Bil-isan		
Duero	1. Madua Norte		1. Taytay	6. Madua Sur
	2. Mawi		2 Cansuhay	7. Duay
	3. Taytay		3. Mawi	8. Alejawan
			4. Madua Norte	9. Angilan
			5. San Isidro	10. Imelda
Garcia-Hernandez	1. Antipolo	5. Catmon	1. Cupa	6. Canayaon East
	2. Calma	6. Estaca	2. Poblacion West	7. Calma
	3. Candanas	7. Victoria	3. Cagwang	8. Malinao
	4. Candulao		4. Victoria	9. Candanas
			5. Cambuyo	
Getafe	1. Poblacion	5. Jandayan Sur	1. Campao Occidental	
	2. Buyog	6. Mahanay	2. Campao Oriental	5. Cangmundo
	3. Handumon	7. Santo Niño	3. Salog	6. Mahanay Island
	4. Jandayan Norte		4. Corte Baud	
Guindulman	1. Cansiwang	11. Bato	1. Cansiwang	11. Tabunok
	2. Cabantian	12. Trinidad	2. Cabantian	12. Bato
	3. Guinacot	13. Bulawan	3. Sawang (Pob.)	13. Tabajan (Pob.)
	4. Basdio	14. Canhaway	4.Catungawan Norte	14. Guinacot
	5.Catungawan Norte	15. Tabajan	5. Biabas	15. Bayong
	6. Biabas	16. Casbu	6. Bulawan	16. Trinidad
	7. Sawang	17.Catungawan Sur	7. Basdio	17.Catungawan Sur
	8. Tabunok	18. Lombog	8. Casbu	18. Guio-ang
	9. Guio-ang	19. Mayuga	9. Mayuga	19. Canhaway
	10. Bayong		10. Lombog	
Inabanga	1. Cagayan			
	2. Ilaud			
	3. Liloan Sur			
	4. Poblacion			
	5. Riverside			
Jagna	1. Looc	11. Tejero	1. Laca	11. Ipil
	2. Ipil	12. Tubod Mar	2. Naatang	12. Can-ipol
	3. Naatang	13. Poblacion	3. Lonoy	13. Nausok
	4. Can-ipol	14. Alejawan	4. Tubod Monte	14. Cabunga-an
	5. Odiong	15. Cantagay	5. Kinagbaan	15. Pangdan
	6. Bunga Mar	16. Can-upao	6. Tubod Mar	16. Alejawan
	7. Can-uba	17. Tubod Monte-	7. Odiong	17. Can-uba

Municipality	2019 Awardees		2020 Awardees	
	8. Laca	18. Bunga Ilaya	8. Malbog	18. Mayana
	9. Larapan	19. Boctol	9. Looc	19. Cantagay
	10. Malbog	20. Cantuyok	10. Bunga Ilaya	
Lila	1. Candulang	9. Catugasan	1. Catugasan	9. Macalingan
	2. La Fortuna	10. Tigis	2. Malinao East	10. Banban
	3. Malinao West		3. Candulang	11. Poblacion
	4. Taug		4. Cayupo	12. Nagsulay
	5. Cogon		5. Bonkokan Ubos	13. Cogon
	6. Macalingan		6. Malinao West	14. Lomanoy
	7. Nagsulay		7. Taug	15. Jambawan
	8. Lomonoy		8. La Fortuna	
Loon	1. Cantam-is Bago	14. Bugho	1. Tan-awan	
	2. Cansubayon	15. Pantudlan	2. Tubodacu	
	3. Tiwi	16.Calayugan Norte	3. Quinobcoban	
	4. Candaigan	17. Tubuan	4. Cambaquiz	
	5. Nueva Vida	18. Basdio	5. Canigaan	
	6. Cantam-is Baslay	19. Talisay	6. Bugho	
	7.Catagbacan Handig	20.Catagbacan Norte	7. Pantudlan	
	8. Biasong	21. Catagbacan Sur		
	9. Bagacay Saong	22. Bahi	8. Nagtuang	
	10. Canhangdon Occidental		9. Tubuan	
	11. Calayugan Sur	23. Bagacay Katipuhan		
	12. Genomoan	24. Cantaongon	10. Tubudio	
	13. Cambaquiz	25. Canigaan	11. Tiwi	
Loboc	1. Pob.Sawang	10. Gotozon	1.Poblacion Sawang	
	2. Candasag	11. Calunasan Sur	2. Taytay	
	3. Bonbon Upper-	12. Bahi-an	3. Villaflor	
	4. Bugho	13. Ugpong	4. Ugpong	
	5. Cabadiangan-	14. Gon-ob	5. Cabadiangan	
	6. Jimili-an	15. Tigbao	6. Poblacion Ondol	
	7. Bonbon Lower	16. Pob.Ondol	7. Calunasan Norte	
	8. Villaflor	17. Alegria		
	9. Taytay			
Maribojoc	1. Toril	8. Pagnitoan	1. Toril	8. Anislag
	2. Punsod	9. Cabawan	2. Bood	
	3. Tinibgan	10. Bood	3. Busao	
	4. Agahay	11. Bayacabac	4. San Roque (Aghao)	
	5. Poblacion	12. San Anislag	5. Pagnitoan	
	6. Guiwanon	13. Roque	6. Tinibgan	
	7. San Isidro	14. Aliguay	7. San Isidro	
Panglao	1. Bil-isan			
PCPG	1. Butan	5. Bayog	1. Bayog	
	2. Pitogo	6. Bonbonon	2. Tilmobo	
	3. Tugas	7. Lipata	3. Tugas	
	4. Campamanog			
Pilar	1. Cansungay	8. San Carlos	1. Ilaud	8. Bagacay
	2. Ilaud	9. San Isidro	2. San Carlos	9. La Suerte
	3. Lumbay	10. Catagdaan	3. Estaca	10. Lumbay

Municipality	2019 Awardees		2020 Awardees	
	4. Pamacsalan	11. Bayong	4. Poblacion	11. Lundag
	5. Lundag	12. Buenasuerte	5. Pamacsalan	12. Bayong
	6. Del Pilar	13. Cagawasan	6. Cansungay	13. Cagawasan
	7. Bagacay	14. La Suerte	7. Catagdaan	
Sagbayan	1. Kabasacan	4. Ubojan	1. Kabasacan	
	2. San Vicente Norte	5. San Roque		
	3. Libertad Sur	6. Kagawasan		
San Isidro	1. Causwagan	7. Cansague Sur	1. Caimbang	7. Causwagan Sur
	2. Masonoy	8. Poblacion	2. Masonoy	8. Cansague Sur
	3. Cansague Norte	9. Candungao	3. Baryong Daan	9. Abehilan
	4. Caimbang	10. Abehilan	4. Cansague Norte	10. Poblacion
	5. Cabanugan	11. Baunos	5. Cambansag	11. Baunos
	6. Baryong Daan	12. Cambansag	6. Cabanugan	
San Miguel	1. Garcia	6. Caluasan	1. San Vicente	6. Camanaga
	2. Cabangahan	7. Mahayag	2. Caluasan	7. Kagawasan
	3. Sto. Niño	8. San Vicente	3. San Jose	8. Hagbuyo
	4. Poblacion		4. Cabangahan	9.Cambangay Norte
	5. Tomoc		5. Capayas	
Sevilla	1. Cabancalan		1. Cabancalan	6. Guinob-an
			2. Calinginan Sur	7. Calinga-an
			3. Cambague	8. Licolico
			4. Poblacion	9. Ewon
			5. Lagtangan	
Sikatuna	1. Poblacion 2	5. Bahay-bahay	1. Poblacion 2	5. Cambuac Sur
	2. Abucay Sur	6. Abucay Norte	2. Can-agong	6. Poblacion 1
	3. Can-agong	7. Cambuac Norte	3. Abucay Sur	7. Libjo
	4. Poblacion 1		4. Abucay Norte	
Sierra Bullones	1. Dusita		1. Canta-ub	9. Casilay
	2. Casilay		2. Cahayag	10. Santa Cruz
	3. Magsaysay		3. Anibongan	11. Matin-ao
	4. Lataban		4. Magsaysay	12. San Agustin
	5. Nan.od		5. Lataban	13. Poblacion
	6. San Jose		6. Dusita	14. Villa Garcia
			7. Danicop	15. Canlangit
			8. Abachanan	16. San Jose
Mabini	1. Marcelo	5. San Rafael		
	2. Baybayon	6. Tambo		
	3. Concepcion	7. Valaga		
	4. Abad Santos	8. Tangkigan		
Talibon	1. Burgos		1. Burgos	4. Balintawak
	2. Rizal		2. Sag	5. Zamora
			3. Poblacion	
Trinidad			1. Tagum Sur	4.Guinobatan
			2. Poblacion	5.Hinlayagan ilaud
			3. Mabuhay Cabigohan	
Tubigon	1. Panadtaran		1. Tan-awan	7.Guiwanon
	2. Pooc Occidental		2. Genonocan	8. Pangapasan Is.
			3. Cawayanan	9. Bilangbilangan Is
			4. Panadtaran	10. Banlasan
			5. Matabao	11.ilijan Norte

Municipality	2019 Awardees		2020 Awardees	
			6. Ilijan Sur	
Ubay	1. Tapon	5. Tuboran	1. Buenavista	5. California
	2. San Francisco-	6. Gabi	2. Ilihan	6. Los Angeles
	3. Sentinela	7. Camambugan-	3. Camambugan	7. Tapon
	4. Bulilis	8. Achila	4. Achila	
Valencia	1. Anoyon	14. Poblacion Oriental	1.Canduao Oriental	14. Ticum
	2. Maubo		2. Danao	15. Canlusong
	3. Marawis		3. Marawis	16. Balingasao
	4. Omjon		4. Lantang	17. Botong
	5. Balingasao		5. Taug	18. Maubo
	6. Danao		6. Catug-a	19. Loctob
	7. Limocon		7. Limocon	20. Banderahan (Upper Ginopolan)
	8. Canduao Oriental		8. Anoyon	21. Canduao Occidental
	9. Adlawan		9. Pangi-an	22. Anonang
	10. Loctob		10. Genoveva	23. Cutcutan
	11. Banderahan		11. Buyog	24. Nailo
	12. Catug-an		12. Adlawan	25. Taytay
	13. Lantang		13. Pob. Oriental	26. Simang

Acknowledging the efforts of program partners like the barangay officials most especially the barangay captains for their active participation in the blood donation by bringing recruits. There were 369 barangays in Bohol who were awarded in 2019 for attaining 1% or more Blood Donation Rate. Since social gathering is not allowed due to the COVID 19 pandemic, the awards were then delivered to their respective LGUs for them to distribute to the awardees. This year it increased to 372 barangays.

Facilitating Factors:

- Presence of program partners from LGUs (DOH HRH (NDPs)
- With strong support from DILG on policies amidst covid crisis
- Issuances of blood program policies from DOH and DILG
- With functional blood service network working towards a centralized and coordinated collection and distribution of blood.
- Blood Donor Recruiters in-placed in some LGUs
- Provision of packed meal to donors
- BDRO down to barangay level, schools
- Involvement of religious and private sector in mobile blood donation
- Good political support in some LGUs
- Active Barangay Health Workers
- Involvement of the youth sector as blood recruiters and donors
- Recognition of LGU as well as barangays
- Good working relationship
- Online inventory system that allows hospitals to be updated on blood stock availability
- Creation of website for program updates, online MBD requests, synchronized MBD calendar and downloads for easy access of program partners in the LGUs and hospitals
- Presence of a monitoring tool for LGU blood collection, for regular updating to LGUs and DMOs
- Recognition of LGUs, program awardees and blood galloners that boost morale

Hindering Factors:

- Poor donor recruitment and retention

- Limited donor recruiters
- Existing fears, prevailing misconceptions about blood donations amidst covid situation
- No province-owned hospital capable and licensed to operate a Blood Bank
- Lack of phlebotomist
- Inadequate budget for donor meals
- Insufficient funds for Donor Incentive Program
- Less priority of some LCEs
- Non-availability of NGOs, POs supporting blood program
- Lack of vehicle causing clash among program implementers resulting to commute
- Impact of costly blood processing fees especially among indigents
- Delayed procurement processes thus activities were not conducted on time

Recommendations:

- Purchase collaterals as token to blood donors for them to be encouraged to come back the next scheduled blood donation activity.
- Conduct more blood donor recruitment orientations down to barangay level
- Conduct IEC and distribute materials down to barangay levels to raise awareness on voluntary non-remunerated blood donation
- Provide technical assistance/support to LGUs in terms of advocacy for voluntary blood donation
- Assist GMPH comply with necessary requirements for blood bank license
- Training on Clinical Practice Guidelines for medical practitioners
- Train more nurses and medical technologists on Quality Blood Donation Phlebotomy
- Purchase vehicle to augment blood collection and other advocacy activities
- Lobby to increase budget for voluntary blood donation to cover donor meals, incentive programs
- Lobby for inclusion of blood processing fee in LGU/DSWD budget
- Fastract procurement processes so that supplies will be delivered on time.

PLAN for 2021

PPAs	Objectives	Targets	Total Amount	Object of Expenditure
Voluntary Blood Donation Program	To establish regular and sustainable blood donation program in order to ensure an adequate and accessible blood supply at all times in the province	1970 blood donors	394,000	Packed meal
Virtual Celebration on World Blood Donor Day: Awarding Ceremony	To give honor to good performing facility/ institution, program partners and blood galloners. To promote public awareness on the importance of voluntary blood donation in order to curb the hazards and risks caused by the commercial sale of blood in the province.	100 (LCEs, Provincial officials, representatives from PHO, PRC, GCGMH, DOH, Community Partners/ Stakeholders)	386,000	Food Supplies
Blood Program Zoom Meetings: a) BSN b) PBCC	To improve partnership between the blood service facilities (blood banks, blood stations, and blood collecting units) of Bohol thru: a) Constant coordination b) Effective and efficient blood distribution scheme implementation c) Formulation of policies to ensure safe, adequate, accessible, available, affordable and sustainable blood supply in the province	4 meetings	0	
Program	To conduct assessment on program implementation	1 zoom		

PPAs	Objectives	Targets	Total Amount	Object of Expenditure
Implementation Review	and planning to improve service delivery	meeting	0	

Mobile Blood Donations

Blood Donor Recruitment Orientation

World Blood Donor Day

Kapihan sa PIA

Recognition of Good Performers

L. National AIDS, STI Prevention and Control Program (NASPCP)

Core Function	Activities	Accomplishments
Capacity development programs to program implementers	Peer Education Training	1 batch among selected 30 inmates at Bohol District Jail, Cabawan, Tagbilaran City
	STI Case anagement Training	Conduct/facilitate STI Case Management Training (Syndromic Approach) at Heritage Crabhouse, Tagbilaran City with 30 participants.
Advocacy awareness / IEC campaign	1. Basic/Advance education in workplaces with appropriate STI/HIV/AIDS preventive information	In 10 batches: - DENR government employees both office and field (PENRO, CENRO)- 76 - faculty and staff, employees and parents of St. Phillip Neri Learning Center- 108 - health workers and employees of Ramiro Community Hospital

Core Function	Activities	Accomplishments
		in 2 batches at 60/batch - DAR employees – 108 office and field workers - South Palm Resort – 40 employees - Alturas Corporate Center in 2 batches- 350 employees - STI Bohol students in 2 batches- 320 students
	2. HIV Orientation with Stigma and Discrimination and Popularization of AIDS Law	In 3 batches: • 2 batches to newly elected LCE, legislators -40 pax/batch • 1 batch among school administrators, school nurses, student leaders and RCY volunteers -40 pax
	3. HIV Symposia/Fora	In 8 batches: 1. San Roque Nat'l High School, Albur (AM & PM batch) with a total of 250 graduating students 2. Hinawanan National High School, Loay with 78 graduating students 3. Cristal-e College, Panglao with 54 graduating Kline scholars 4. Alicia -78 pregnant mothers, TB patients, people with high risk behavior, etc 5. Mater Dei College, Tubigon- 70 staff, faculty and student leaders 6. Barangay Health Workers @Baclayon= 47 7. Sagbayan LGBT and Youth- 60 participants
	4. Special Event celebration/ comme-moration	Facilitated commemoration of AIDS Candlelight Memorial Day – May 15, 2016 at Plaza Rizal • Facilitated World AIDS Day Celebration - Organized AIDS Awareness Fun Run participated by more or less 1,600 people - Conducted HIV Counselling and Testing right after the Fun Run Clients Tested- 37 (Male-23; Female-14; MSM-1)
Surveillance/ Casefinding activities to most at risk population	Mobile HIV Counselling and Testing	Cogon, Tagb 94 Ubay 1 46 BIT Jagna 158 Mabini 76 BISU Candijay 125 Baclayon 50 Alburquerque 65 Alicia 69 Candijay 116 Phil. Red Cross 57 Duero 63 Sagbayan 16 ICM 209 Valencia 246 San Miguel 75 HNU 70 Dauis 78 San Isidro 61 STI Bohol 96 Cabawan, Tagbilaran 78 Ubay 2 65 Guindulman 72 Garcia Hernandez 200 Ubay 1 78 Bilar 63

National Voluntary Blood Services Program (NVBSP)

Core Function	Activity	Accomplishments
Advocacy awareness / IEC campaign	• Blood Donor Recruitment Orientation	• BISU Balilihan Campus with 30 participants composed of the school nurse, deans, faculty members, SSG president, class mayors and RCY volunteers
		• 6 LGUs with 30 participants each municipality composed of brgy captains, kagawad on health, BHWs and RHU staff : - Bilar, - Batuan, - Sevilla, - Balilihan, - Baclayon • Carmen 1st batch
		• 8 LGUs with participants ranging from 45-60 depending on the number of barangays as the LGU counter-parted the expenses: - Inabanga, - Talibon, - Valencia, - Tagbilaran, - San Isidro, - Danao, - Sierra Bullones, - Loon • BISU Clarin Campus- 35 participants composed of the 2 school nurses, 2 NDPs, SSG officers, NROTC officers and coordinators and RCY volunteers • Carmen – (2nd batch) attended by 50 participants composed of the Punong Barangay/Brgy Kagawad, Brgy Secretary, some LGU heads of offices, NDPs and selected BHWs • Antequera – 45 participants composed of Punong Barangay/barangay kagawad, some heads of offices, RHU staff (MHO, PHN, RHMs, NDPs and selected BHWs) • Corella – SB, RHU Staff, Punong Barangay, 60 participants • 35 participants each from the LGUs of: - Panglao - San Miguel - Dagohoy - Pilar - Buenavista - Maribojoc - Sagbayan - Loboc
Networking and linkaging – proper coordination with stakeholders and program partners	Mobile Voluntary Blood Donation	• Dating Daan members (MCGI) - 44 units collected • Poblacion III, Tagbilaran City - 62 • Holy Name University c/o RCY - 38 • Trinidad CMC and RHU - 34 • Danao - 31 • Mabini - 53 • BISU Candijay - 51 • Getafe - 35 • Tubigon - 25 • Talibon - 26 • Dauis - 31 • Batuan - 56 • Sikatuna - 19 • Sevilla - 41

Core Function	Activity	Accomplishments
Advocacy awareness / IEC campaign	• Blood Donor Recruitment Orientation	• BISU Balilihan Campus with 30 participants composed of the school nurse, deans, faculty members, SSG president, class mayors and RCY volunteers
		• 6 LGUs with 30 participants each municipality composed of brgy captains, kagawad on health, BHWs and RHU staff : - Bilar, - Batuan, - Sevilla, - Balilihan, - Baclayon • Carmen 1st batch
		• Catigbian - 102 • Calape - 47 • San Miguel - 63 • Cogon, Inabanga - 21 • HNU Gym - 27 • South Palm Resort, Panglao - 32 • Lila - 26 • BISU Candijay - 44 • BISU Main Campus - 84 • Sierra Bullones - 72 • Jagna - 80 • Duero - 30 • Talibon - 60 • Panglao - 36 • Tubigon - 51 • Balilihan (Main, Boctol, Hanopol)-104 • Buenavista - 59 • Getafe - 46 • Corella - 22 • Baclayon - 27 • Albur - 51 • Pob. III, Tagbilaran City - 25 • Dimiao - 44 • Sagbayan - 68 • Anda - 43 • San Miguel - 55 • Guindulman - 101 • Loboc - 28 • Ubay 1 - 62 • Cortes - 29 • Tubigon - 24 • Alicia - 32

Core Function	Activity	Accomplishments
Advocacy awareness / IEC campaign	• Blood Donor Recruitment Orientation	• BISU Balilihan Campus with 30 participants composed of the school nurse, deans, faculty members, SSG president, class mayors and RCY volunteers
		• 6 LGUs with 30 participants each municipality composed of brgy captains, kagawad on health, BHWs and RHU staff : - Bilar, - Batuan, - Sevilla, - Balilihan, - Baclayon • Carmen 1st batch
	Special Event celebration	• Facilitated World Blood Donor Day celebration –June 14, 2016 at Bohol Cultural Center - Awarding Ceremony to achievers and top performers of 2015 Mobile Blood Donation Program • Facilitated Nat'l Blood Donation Month celebration with series of Voluntary Blood Donation Activities such as: - Blood Olympics activity participated by the personnel and staff with the following accomplishments: • Bohol Provincial Police Office=34 • 47th Infantry Battalion=31 • Members, Church of God International=26 • BISU =16 • 302nd Infantry Battalion=8 • PMI =8 • 32nd DRC=7 • 702nd Community Defense Center=2 - DENR, Cortes = 36 - Carmen = 111

OTHER ACCOMPLISHMENTS IN BOTH PROGRAMS

Core Function	Activity	Accomplishments
Reports generation and submission for proper surveillance	Facilitated submission of STI quarterly reports and Voluntary Blood Donation monthly reports	Received /collate, reviewed, analyzed and consolidated STI quarterly reports and Voluntary Blood Donation monthly reports and sent to regional office.
Drug allocation and distribution	Dipensed STI drugs to RHUs with STI cases	Allocated and replenished Azithromycin, Doxycycline and Cefexime to RHUs with reported STI cases
Manage program implementation	1. Provided technical support/assistance in the implementation of HIV and blood programs.	January • Coached PHNs and NDPs of Jagna, Bilar, Carmen, Tubigon on the conduct of pre-screening and recruitment processes for upcoming HIV counselling and Testing and Mobile Blood Donation activities February • Coached PHNs and NDPs of Mabini on the conduct of pre-screening and recruitment processes for upcoming Mobile Blood Donation activity • Coached NDPs of Calape, Bien Unido, Getafe, Balilihan, Buenavista, Mabini and Baclayon in the preparation and recruitment processes for the mobile HIV Counseling and Testing • Confer with the school nurses of BISU Candijay, MC, Calape and Clarin; Cristal-e College; Holy Name University; University of Bohol; BIT Jagna and PMI

Core Function	Activity	Accomplishments
		March • Attend to short conferences in GCGMH and PRC regarding MBD schedules • Confer with the municipalities of Carmen, Antequera, Panglao, San Miguel, Dagohoy and Pilar for their confirmation on the upcoming DRO schedule April • Conduct short meetings with program partners re: upcoming IACM on 3rd Sunday of May • Coached PHNs and NDPs of Getafe, Talibon, Tubigon, Dauis and Batuan on the conduct of pre-screening and recruitment processes for upcoming Mobile Blood Donation activities • Confer with the school physician of BISU MC for the upcoming Blood Olympics this June May • Confer with PRC re: upcoming AIDS Candlelight Memorial activity • Coached PHN and NDPs of Sevilla on the conduct of pre-screening and recruitment processes for Mobile Blood Donation activity thru email • Collaborated DOH, GCGMH, PRC, CHO on the upcoming Blood Olympics June • Facilitated the actual conduct of Blood Olympics activity participated by the personnel and staff of the following with its corresponding accomplishments: • Bohol Provincial Police Office=34 • 47th Infantry Battalion=31 • Members, Church of God International=26 • BISU =16 • 302nd Infantry Battalion=8 • PMI =8 • • 32nd DRC=7 • 702nd Community Defense Center=2 • Coached PHN and NDPs of Carmen on the conduct of pre-screening and recruitment processes for Mobile Blood Donation activity • Done negotiations with Calape RHU, Lila, San Miguel, BISU Bilar, BISU Clarin, BISU Candijay, Inabanga, Ubay, Loon on Mobile Blood Donation for July and August. July • Coached PHNs and NDPs of Loon, Calape, San Miguel, Inabanga, Panglao and Lila; and the school nurses of BISU Clarin and Candijay on the conduct of pre-screening and recruitment processes for upcoming Mobile Blood Donation activities August • Facilitated a team to conduct HIV Counseling and Testing in Valencia, HNU and Garcia Hernandez • Followed-up MHO of Sierra Bullones regarding MBD schedule to wit as follows: Upper and Lower Zone for Sept and Nov respectively. • Provided technical assistance to the PHN and NDPs of Balilihan and Loon on the conduct of pre-screening and recruitment processes for Mobile

Core Function	Activity	Accomplishments
		lood Donation activity September • Facilitated the distribution of communications to LGUs and schools • Negotiated the municipalities of Buenavista, Talibon, Getafe, Corella for their MBD schedule on October thru phone. • Coached Duero RHU what to prepare for the upcoming MBD the following week. • Followed-up Duero, Tubigon and Balilihan for their MBD schedule thru phone calls and texts. • Provided technical assistance to Panglao RHU team and coached the PHN on what to prepare for MBD on October. • Negotiated dates for HIV Education in BISU 6 campuses • Conferred GCGMH and PRC of the upcoming MBD schedules set by LGUs. • Established MBD schedules for Balilihan, Loon, BISU Clarin, thru texts and phone calls • Followed up other LGUs such as Jagna, Ubay about their final schedule on MBD thru phone calls and texting. October • Negotiated the municipalities of Danao; Maribojoc; Antequera; Sierra Bullones for their MBD schedule on November thru phone calls. • Assisted Sagbayan and Alburquerque RHU for their preparatory phase on the upcoming MBD the following month. • Followed-up Dimiao for their final MBD schedule. • Provided technical assistance to Sagbayan RHU team and coached the NDP regarding the conduct of Blood Donor Recruitment orientation. • Negotiated dates for HIV Education in Workplaces. • Conferred GCGMH and PRC of the upcoming MBD schedules set by LGUs. • Established MBD schedules for Albur; Poblacion 3, Tagbilaran; Panglao thru texts and phone calls. • Drafted and facilitate Gov Chatto's approval on the invitation letters for HIV orientation participants November • Sent out invitation letter for 3rd batch HIV Orientation on Nov. 24 • Made invitation letter for Gov. Chatto's presence during HIV orientation to LCEs. • Negotiated the municipalities of Dimiao, Sagbayan, Ubay, Anda, Loboc, San Miguel, Guindulman, Loay, Cortes for their MBD schedule on December. • Facilitated the MBD request of DENR for December • Negotiated dates for Mater Dei College HIV Education in Workplaces. • Established MBD schedules for December thru texts and phone calls. ber • Drafted invitation letter to J/Insp. Jose Rusylvi T. Abueva regarding Peer Educ. Training and facilitate permission from warden the conduct of said activity and the safety of the PHO team • Assisted and coached Dimiao, Guindulman, Loboc,

Core Function	Activity	Accomplishments
		Loay and Alicia in their preparation for the upcoming MBD in their respective municipalities • Conferred GCGMH and PRC of the upcoming MBD schedules set by LGUs.
	2. Monitoring and Validation	• Conducted LGU scorecard validation in the RHU of Talibon, Baclayon, Antequera, Calape, Loay, Loboc, Duero, Buenavista, Sagbayan • Monitored STI, HIV cases in the province • Assisted the reg'l program coordinator in the assessment of the Blood Service Facilities of HNU Medical Center, Tagbilaran Comm. Hospital and Ramiro Comm. Hosp. using a checklist.
Attendance to trainings/ workshops/ seminars meetings	Trainings	• Health Leadership and Management for the Poor Training Module 1 @ Dao Diamond, Tagbilaran City • 1st Coaching session on Health Leadership and Management for the Poor • PICT Training at Best Western Plus Lex Hotel in Cebu City • Community-Based Rehabilitation Training in Panda Tea. • Health Leadership and Management for the Poor Training Module 2 at Bohol Tropics Hotel, Tagbilaran City.
	Meetings	• PHO technical division staff meeting every Monday • MANCOM meetings • IPCR Coaching Meeting • NASPCP quarterly meetings in DOH -R7 Cebu City • Diabetes/Hypertension Club meetings • OSHNET Officers and BOD meetings • TB/HIV Collaboration meeting with GCGMH Med. Center Chief • Consultative meeting with PHNs and DMOs. • PAC (Prov'l Advisory Committee) meeting at Reynas Haven and Gardens representing PHO II
	Workshops	• AOP/PIPH 2017-2019 Workshop • NASPCP Strategic Planning Workshop and WFP 2017 Review. • PHO Year-end assessment workshop.
Support Function	1. Attendance and participation to PGBh, DOH activities and other office related activities.	• Attended PGBh Monthly Convocation Programs • Annual Fiesta Celebration of PHO • Oathtaking and inauguration of newly elected officials of the provincial government • Non communicable Disease PIR in Cebu City • Labor Day celebration facilitated by OSHNET under DOLE • Participated PGBh Monthly Convocation Program in July sponsored by PHO. • Bohol Foundation Day celebration at Bohol Cultural Center. • Garcia Day • Rizal Day • Family Day Celebration of the provincial government in Garcia Hernandez, Bohol • Launching of the Center for Drug Education and Counseling • Program Orientation to LCEs at Bohol Tropics, Tagbilaran City • PGBh and PHO Christmas party

Core Function	Activity	Accomplishments
		• Wake masses (Msgr. Gonzaga, Ex Gov. Butalid)
	2. Assisted other program coordinators in the implementation of other health programs.	• Entomological Survey with Search and Destroy in 2 puroks of Bahi, Albur • Roll-out trainings of health workers on PhilPEN in Ubay • Roll out training on PhilPEN at JJs Seafoods Village • Roll-out trainings of health workers on PhilPEN in Talibon • Investigated Diarrheal cases in Ramiro Community Hosp • Give a talk during Buntis Congress in Sagbayan, Antequera • Facilitated a speaker to talk during Buntis Congress in the LGUs on my behalf • Assisted program coordinator during Provincial Eyesight Board meeting • Attended Rabies Program updates at Panda Tea
	3. Supported EMS implementation in the office	• Conducted 5S on my office table premises and its surroundings • Observed proper segregation of trash.
Social, spiritual participation	Attendance to activities outside office works	• BAWIGS general assembly • BOPEL general assembly • BOPE-MPC general assembly • Occupational Safety and Health-Bohol Network general assembly • Lenten recollections for spiritual growth and renewal

M. MENTAL HEALTH

Table I. Number of Client with Mental Health Challenges and Illness Per Municipality as of 2020

Name of Municipality	Number of Client
1. Alburquerque	39
2. Alicia	40
3. Antequera	28
4. Anda	50
5. Baclayon	24
6. Balilihan	8
7. Batuan	42
8. Bien Unido	32
9. Candijay Hospital	12
10. Calape	24
11. Carmen	123
12. Clarin	44
13. Dagohoy	43
14. Cortes	22
15. Danao	33
16. Duero	60
17. Dimiao	24
18. Garcia Hernandez	54
19. Getafe	14

Name of Municipality	Number of Client
20. Guimdulman	13
21. Inabanga	67
22. Jagna I	23
23. Jagna II	25
24. Lila	16
25. Loon I	46
26. Loon II	70
27. Mabini	20
28. Maribojoc	93
29. Panglao	19
30. Pilar	25
31. Sagbayan	49
32. San Isidro	83
33. San Miguel	58
34. Sierra Bullones	68
35. Tagbilaran	8
36. Trinidad	24
37. Tubigon	38
38. Talibon	32
39. Ubay I	10
40. Ubay II	28
41. Valencia	185

Mental Health Drugs Procured by Pgbh And Provided to Mental Health Clients in the Province of Bohol Amounting o: P 874,213.56

Psychotropic Medicines	Total Quantity	No. of meds released and provided to patients	Stock on Hand
Clozapine 100mg tab (Ziproc)	3,000	3,000	0
Divalproex Sodium 500 mg ER Tablet (Valparin)	897	897	0
Biperiden Hydrochloride 2 mg Tablet (Bizyx)	3,996	3,996	0
Fluphenazine Decanoate 5 mg/mL, vial (Flenazine)	1,000	1,000	0
Haloperidol 5 mg Tablet (Zuredel)	1,000	1,000	0
Olanzapine 10 mg Tablet (Olavex)	4,000	4,000	0
Risperidone 2 mg Tablet (Risponz)	3,000	3,000	0
Escitalopram 10 mg Tablet (Esclvex)	500	500	0
Previously number of patients served with the following mental health conditions (2020):			
Mental Health Conditions			**Number of Patients**
Psychosis (Schizophrenia)			1,813
Anxiety Disorders			67
Mood Disorders			60
Dementia			6
Epilepsy			90
Substance Abuse Disorders			40
Developmental Disorder			94
Depression			71
Suicide			11
Other diagnosis (please specify):Developmental Disorder Note: The data is incomplete since other municipalities did not submit their MH registry			

Mental Health Drugs Procured by DOH and Provided to Mental Health Clients in the Province of Bohol Amounting to: P 1,248,270.00

Psychotropic Medicines	Total Quantity	No. of meds released and provided to patients	Stock on Hand
Received February 26, 2020 Worth- P55,500.00			
Haloperidol 5 mg tablet	1,000	1,000	0
Risperidone 2 mg tablet	3,000	3,000	0
Clozapine 100 mg tablet	2,000	3,996	0
Chlorpromazine 100 mg tablet	2,000	2,000	0
Received May 12, 2020 Worth – P 87,965.00			
Quetiapine 25 mg tab	3,000	3,000	0
Olanzapine 10 mg Tablet	6,500	6,500	0
Carbamazepine 200 mg tablet	1,000	1,000	0
Received November 23, 2020 Worth- P 1,104,805			
Fluphenazine 25mg/ml, 1 ml ampule	200	200	0
Diphenhydramine hydrochloride) 50 mg/ml, 1 ml ampule	380	0	380
Sertraline 5o mg tablet	20,000	785	19,215
Divalproex Sodium 250 mg tablet	40,000	2,970	37,030
Haloperidol 5 mg tablet	3,000	760	2,240
Haloperidol 5mg/ml ampule	500	37	463

MENTAL HEALTH 2020 ACCOMPLISHMENT

NAME OF ACTIVITY	DATE CONDUCTED
Blessing of AMOMA Center responding to people who are in crisis, mental health issues and challenges • Acquired 3 Cellphone for HOTLINE (AMOMA Center) • 2 Cellphone for Hotline at TARSIER	October 15, 2020
Provided Psychosocial Processing	Whole month of October 2020 20 Health Care Providers 1 Other Frontliners 3 Clients of AMOMA Center
Responded people who are in Crisis in the Hotline	25 clients served in the month of October -December 2020

N. ENVIRONMENTAL SANITATION

Environmental Sanitation is a major problem in the country. We need safe, healthy and supportive environments for good health. Environment can directly and indirectly impact on our health and well-being. We depend on the environment for energy and the materials needed to sustain life such as: Clean Air, Safe and potable Drinking Water, Nutritious Food to have a safe place to live. It is in fact one of the most pressing challenges facing the health sector. Bohol province has twenty-two (23) provincial paid sanitation inspectors and forty six (48) municipal paid sanitation inspectors doing their duties and functions for environmental activities.

Program/Project/Activity:

1. Provision of latrine and sustainable Sanitation to municipalities, province wide.

Improper excreta disposal is the principal factor in the transmission and spread of gastro infection and intestinal parasitism. Responsible to water supply sources contamination which resulted to outbreaks of diseases such as gastroenteritis, cholera and others. Aside from that, improper and unsanitary excreta disposal bring about unsightly condition and foul odor which definitely nuisance to the community. Based on the DOH Administrative Order No. 2010-0021indicating the

objectives that at least 60% of all barangays have been declared ZOD status and all barangays by 2022. Pushing the sanitation agenda, one take action seriously and advocates that sanitation be an immediate priority and invites all municipalities and communities to accelerate actions in improving sanitation for all by providing individual sanitary latrines to households without toilet, especially to those classified as indigents.

2. Training on Community Led Total Sanitation (CLTS) (3 Batches)

CLTS is an approach that focuses on assisting the community and individual in understanding the health risk associated with open defecation and use of disgust and shame as 'triggering factor" to promote action or behavioral change leading to construction and use of locally built household latrines without any form of subsidy from government. The approach is aimed mainly on achieving sustained behavioral change thru motivation and mobilization of the communities to understand the health and environmental risk associated with open defecation. Training will completely guide our sanitation Inspectors in performing effectively their day-to-day duties and responsibilities in the field of Environmental Sanitation especially the ZOD Program in its municipalities.

3. Monitoring and evaluation Re: Refilling Stations

The demand of water refilling stations – water store that sell purified water is increasing. Water refilling stations managed by private entrepreneurs offer a cheaper and more convenient solution to the public drinking water needs than bottled water or the use of household filters. An informed survey revealed that 7 out of 10 licensed water refilling stations do not comply with drinking water safety guidelines set by DOH to ensure water safety and quality. Water refilling stations did not comply DOH requirements that their personnel wear proper attire such as mask, hair net, gloves, scrub suit tom prevent water contamination while some water refilling stations were not using the proper procedure for thoroughly cleaning and sanitizing the water containers. To ensure their continuous business operation, water refilling stations need to secure sanitary permit by passing sanitary inspections which are periodically conducted. As a safety measures, household are encouraged to source their drinking water only from licensed water refilling stations who consistently and fully comply with DOH guidelines.

4. Evaluation for ZOD (Zero open Defecation) Verification to different municipalities (2019 - (2020)

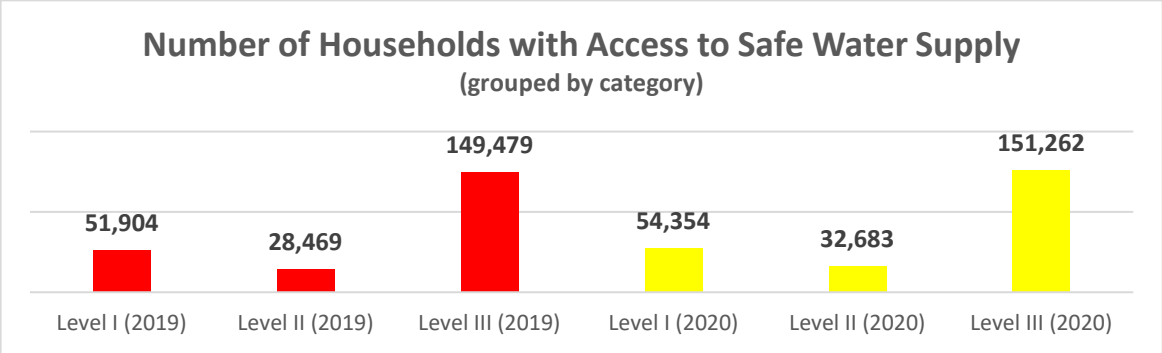
ZOD program is presently being promoted by the DOH and other agencies in the country such as UNICEF, World Bank, Water and Sanitation Program, Plan International etc. as one of the major strategies for scaling up several sanitation developments. By 2016 as set in the DOH National Sustainable Sanitation Plan (NSSP), at least 60% of all barangays have declared ZOD status and all barangays nationwide by year 2022. Verification and certification status is an important activity to know the actual situation as to what extent the claims made the barangay to give recognition or reward (ex. Financial assistance for sanitation program or hardware subsidies that could be given as collective community reward once the community achieves ZOD status) and to recognize the collective effort of the communities in achieving ZOD status based on clear objective measures and impartial process. The implementation of ZOD program and the recognition of barangay ZOD status deemed necessary to set guidelines on the verification and certification of the barangay that would achieve ZOD status and to streamline the verification and certification process for both government and non -government WASH (Water, Sanitation and Hygiene), thereby monitoring and evaluation is vital on this program.

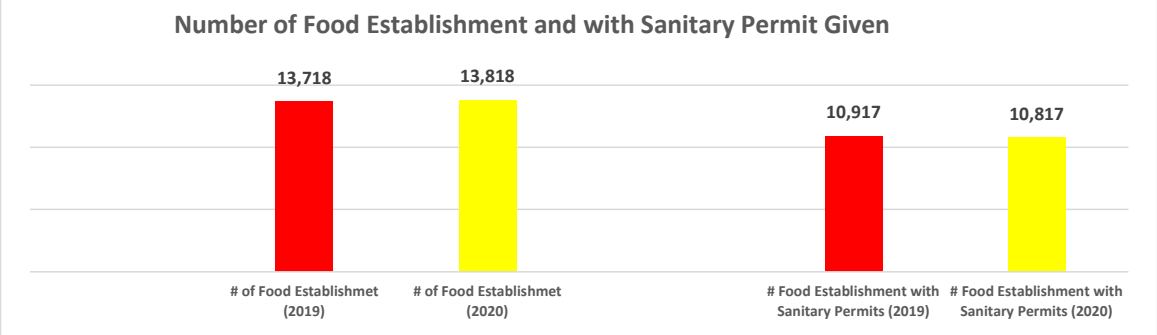
5. Participation in Solid Waste Evaluation as member of the composite team.
6. Conduct monthly monitoring on sea water sampling at specific sites in Panglao town.
7. Participation at the PHO Operation Center.
8. Participation in the Inspection of Tourism facilities as a member of the composite **team.**

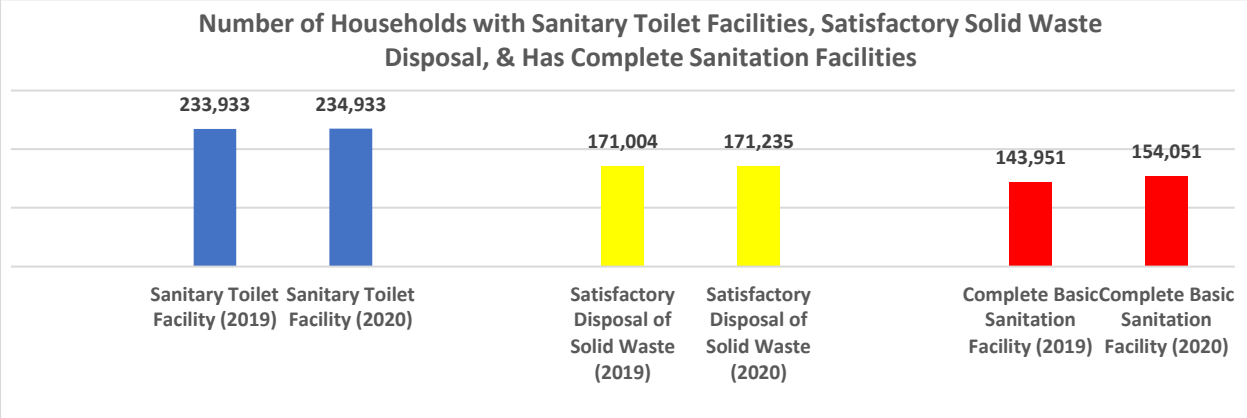
Target vs. Accomplishment

1. Lack of funds for the provision of latrine facilities
2. Only few municipalities underwent CLTS (Community Led Total Sanitation) training
3. Program Implementation on ZOD (Zero Open Defecation) and other EVS activities was not fully implemented due to pandemic protocols.

Comparison of Data

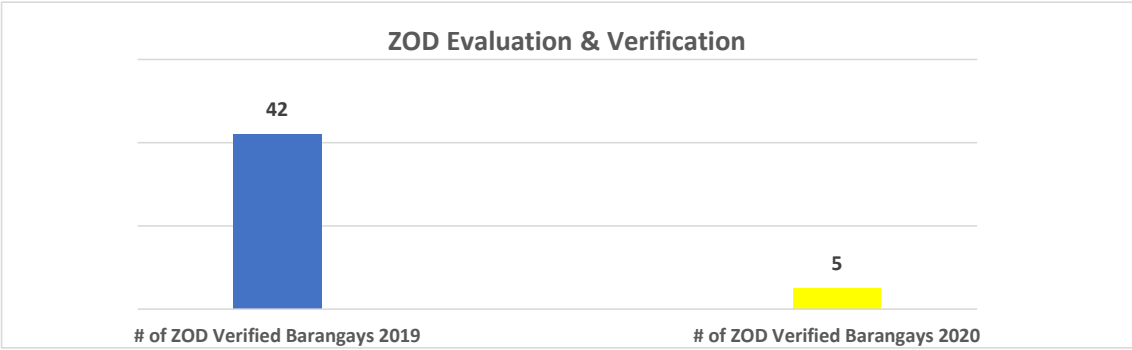






Facilitating Factors:

1. Community driven participation
2. Empowered communities making its own decision and taking actions of imposing their Passive information dissemination and motivation of abandoning open defecation practices thru community wide initiatives on healthy environment
3. Sanitation condition
4. DOH memorandum with the Philippines National Standards for Safe Drinking Water
5. Sanitation Inspectors in every municipalities implementing the DOH rules and regulations regarding water safety standards.
6. Consumers have the right to demand monthly laboratory results and sanitary permits from refilling stations.
7. Availability of funds
8. Educational attainment and work experience of Sanitation Inspectors in the respective municipalities.



Hindering Factors:

1. Lack of supply of toilet bowls and its component
2. Bidding procedure and procurement problems
3. Present experience pandemic
4. Operators have a hard time securing the necessary permit due to many requirements.
5. Construction of water refilling stations building are constructed before securing necessary permits and license thereby building size standard and other requirements.
6. Sanitation Inspectors provincial and municipal paid might defer its priority
7. Present pandemic

Recommendation:

1. Strengthen IEC down to barangay, purok, and school level
2. Regular monitoring
3. Provide technical assistance/support to LGUs in terms of environmental sanitation.
4. Procurement of digital camera for documentation

Plan for 2021:

Environmental Sanitation activities for 2021 will continue to implement depending on the Pandemic situation such as provision of latrine and sustainable sanitation to municipalities province wide, monitoring and evaluation Re: Refilling Stations, evaluation for ZOD (Zero open Defecation) Verification to different municipalities, conduct monthly monitoring on sea water sampling at specific sites in Panglao town and other related activities.

Documentation

ZERO OPEN DEFECATION EVALUATION

INSPECTION OF WATER REFILLING STATIONS OF DIFFERENT MUNICIPALITIES OF BOHOL

COMMUNITY LED TOTAL SANITATION (CLTS) TRAINING

O. DRUG TESTING LABORATORY

CLIENTS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
1.) Total PGBH Employees tested	**182**	**128**	**54**	**63**	**40**	**113**	**71**	**67**	**99**	**279**	**158**	**152**	**1406**
	2 180	1 127	0 54	0 63	0 40	0 113	0 71	0 67	0 99	0 279	1 157	0 152	4 1402
a.) PGBH Non-paying	*135*	*1*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*184*	*78*	*71*	*469*
	2 133	1 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 184	1 77	0 71	4 465
b.) PGBH Paying	*47*	*127*	*54*	*63*	*40*	*113*	*71*	*67*	*99*	*95*	*80*	*81*	*937*
	0 47	0 127	0 54	0 63	0 40	0 113	0 71	0 67	0 99	0 95	0 80	0 81	0 937
2.) Paying/walk-in Clients	**409**	**277**	**197**	**52**	**123**	**101**	**187**	**209**	**407**	**256**	**263**	**125**	**2606**
	4 405	6 271	5 192	0 52	5 118	0 101	1 186	3 206	3 404	3 253	2 261	3 122	35 2571
***Reprinting of Drug Test result (original copy) P100.00/copy**	**6**	**1**	**3**	**1**	**0**	**0**	**0**	**0**	**2**	**0**	**1**	**0**	**14**
Total Clients Examined	**591**	**405**	**251**	**115**	**163**	**214**	**258**	**276**	**506**	**535**	**421**	**277**	**4012**
	6 585	7 398	5 246	0 115	5 158	0 214	1 257	3 273	3 503	3 532	3 418	3 274	39 3973

COMPARATIVE MONTHLY REPORT

TOTAL INCOME: Php 887,150.00

Legend:

POSITIVE

NEGATIVE

BACTERIOLOGICAL ANALYSIS OF DRINKING WATER SOURCES

MONTH	*LEVEL I SOURCE					LEVEL II SOURCE					LEVEL III SOURCE					REFILLING STATIONS				
	TOTAL NO.	POTABLE RESULTS		NON-POTABLE		TOTAL NO.	POTABLE RESULTS		NON-POTABLE		TOTAL NO.	POTABLE RESULTS		NON-POTABLE		TOTAL NO.	POTABLE RESULTS		NON-POTABLE	
		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%
JAN	36	4	11.1	32	88.9	5	2	40	3	60	201	141	70.1	60	29.9	304	279	91.8	25	8.2
FEB	29	4	13.8	25	86.2	9	1	11.1	8	88.9	324	183	56.5	141	43.5	383	352	91.9	31	8.1
MARCH	33	6	18.2	27	81.8	6	3	50	3	50	218	132	60.6	86	39.4	404	355	87.9	49	12.1
APRIL	21	7	33.3	14	66.7	3	0	0	3	100	155	102	65.8	53	34.2	315	287	91.1	28	8.9
MAY	25	2	8	23	92	4	3	75	1	25	204	104	51	100	49	362	324	89.5	38	10.5
JUNE	33	2	6	31	94	6	3	50	3	50	210	124	59	86	41	380	335	88.2	45	11.8
JULY	31	3	9.7	28	90.3	7	0	0	7	100	266	177	67	89	33	419	345	82.3	74	17.7
AUG	31	6	19.3	25	80.7	8	6	75	2	25	241	135	56	106	44	398	365	92	33	8
SEPT	16	4	25	12	75	2	0	0	2	100	237	142	60	95	40	306	275	89.9	31	10.1
OCT	21	1	5	20	95	6	0	0	6	100	268	136	51	132	49	444	374	84.2	70	15.8
NOV	3	0	0	3	100						149	88	59	61	41	102	94	92	8	7.8
DECE	-	-	-	-	-	-	-	-	-	-	95	41	43.2	54	56.8	6	5	83.3	1	16.7
TOTAL	**279**	**39**	**14**	**240**	**86**	**56**	**18**	**32**	**38**	**68**	**2,568**	**1,505**	**58.6**	**1,063**	**41.4**	**3,823**	**3,390**	**88.7**	**433**	**11.3**

Legend:

***Level 1 (Point Source)** – A protected well or a developed spring with an outlet but without a distribution system,
generally adaptable for rural areas where the houses are thinly scattered. Eg. Artesian well, Jetmatic pump,
Open-dug well, Improved Spring.

Level II (Communal Faucet System or Standpost) – A system composed of a source, a reservoir, piped distribution network and communal faucets, located not more than 25 meters from the farthest house.

Level III (Waterworks System or Individual House Connections) – A system with a source, a reservoir, a piped distribution network and household taps. It is generally suited for densely populated urban areas.

BACTERIOLOGICAL ANALYSIS OF DRINKING WATER SOURCES

MONTH	FILTERED					HEMODIALYSIS UNIT					ICE MACHINE				
	TOTAL NO.	POTABLE RESULTS		NON-POTABLE		TOTAL NO.	POTABLE RESULTS		NON-POTABLE		TOTAL NO.	POTABLE RESULTS		NON-POTABLE	
		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%		NUMBER	%	NUMBER	%
JAN	10	3	30	7	70	35	30	85.7	5	14.3	8	5	62.5	3	37.5
FEB	25	17	68	8	32	35	31	88.6	4	11.4	18	16	88.9	2	11.1
MAR	24	14	58.3	10	41.7	30	30	100	0	0	18	11	61.1	7	38.9
APR	6	5	83.3	1	16.7	29	25	86.2	4	13.8	2	1	50	1	50
MAY	14	9	64.3	5	35.7	27	21	77.8	6	22.2	11	7	64	4	36
JUNE	18	13	72.2	5	27.8	35	26	74	9	26	15	11	73.3	4	26
JULY	28	14	50	14	50	35	29	83	6	17	16	5	31	11	69
AUG	28	13	46.4	15	53.6	32	28	87.5	4	12.5	14	10	71.4	4	28.6
SEPT	22	14	63.6	8	36.4	34	28	82.4	6	17.6	17	9	53	8	47
OCT	28	21	75	7	25	35	26	74	9	26	14	11	79	3	21
NOV	9	6	66.7	3	33.3	30	27	90	3	10	6	3	50	3	50
DEC	-	-	-	-	-	34	30	88.2	4	11.8	-	-	-	-	-
TOTAL	**212**	**129**	**61**	**83**	**39**	**391**	**331**	**85**	**60**	**15**	**139**	**89**	**64**	**50**	**36**

SUMMARY:

TOTAL NUMBER OF SAMPLES EXAMINED - 7,468
TOTAL # OF POTABLE WATER EXAMINED - 5,501 (73.7%) POTABLE
TOTAL # OF NON-POTABLE WATER EXAMINED - 1,967 (26.3%) NON-POTABLE

P. RENAL DISEASE CONTROL PROGRAM

Renal disease control program of NKTL in coordination of DOH, PGBH thru the PHO, City health Office and BIA, aims to create awareness in the prevention and control of Renal and other related diseases by holding information dissemination activities such as forum of local media, people in the community and patients as participants. This is part of the advocacy activities the above-mentioned agencies are regularly doing. To strengthen the advocacy of kidney disease prevention, kidney month is annual National Kidney Month Celebration.

(Comparison of Data: 2019 vs 2020)

COMPARATIVE DATA ON RENAL MORBIDITY AND MORTALITY (2019-2020)

MORBIDITY: Disorder of the Urinary System		MORTALITY: RENAL DISEASES	
2019:	6,057	2019	520
2020:	2,328 (partial)	2020	55 (partial)

Here is a comparative data showing the significant difference of renal morbidity and renal mortality from the year 2019 and 2020. The data, based from the statistics of PHO, shows a little bit improving because the difference is high, even though 2020 data are still partial list. Nonetheless, there is only 38.44% or 2,328 cases of renal morbidity in year 2020; and only 10.58% or 55 case of renal mortality in the year 2020. In addition, it is also advisable to have a comprehensive action plan that should

include effective management of risk factors for Renal disease at the primary care level, improved case detection among at-risk populations, and development of facilities for treating patients with documented disease.

TARGET VS. ACCOMPLISHMENT

TARGET	ACCOMPLISHMENT
Training on Renal Disease Prevention and Control Program	Cancelled due to COVID-19 pandemic
Preventive Nephrology Lecture 6 batches	Only 3 batches implemented due to COVID-19 pandemic
Kidney month	Implemented
Monitoring /Evaluation	Monitored

Program/Project/Activity

1. Training on the Renal Disease Prevention and Control
2. Preventive Nephrology Lecture
3. Procurement and provision of laboratory supplies (urine strips, etc.) for mass screening.
4. Advocacy, Documentation, Reproduction of IEC materials and Distribution
5. Kidney Month Celebration (Big Event) in regular partnership of CSO - PGBH.
6. Monitoring/Evaluation: Follow-up diagnosed cases records Reports.
7. Renal Disease Control

Facilitating Factors:

1. Funded by the PGBH
2. Support RHU's for the Program
3. Willingness of RHU's or LGU's to support the Program

Hindering Factors:

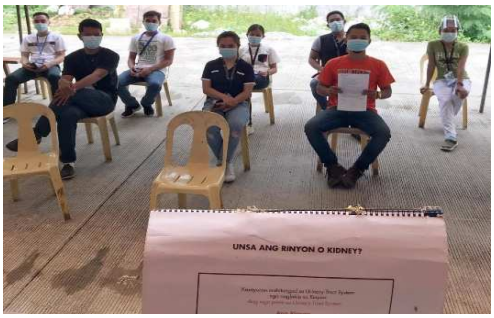
1. COVID-19 Pandemic: No mass gathering, no observance of physical distancing, need for LGU's permission, unavailability of participants schedule.
2. Delayed Procurement of supplies

Documentations

Preventive Nephrology Lecture

RENAL PROGRAM BIG EVENT

Preventive Nephrology Lecture



Plan for 2021:

1. Training on the Renal Disease Prevention and Control
2. Preventive Nephrology Lecture
3. Procurement and provision of Laboratory, supplies (urine strips, etc.) for mass screening
4. Advocacy, Documentation, Reproduction of IEC materials and distributions.
5. Kidney Month Celebration (Big Event) in regular partnership of CSO - PGBH.
6. Monitoring/Evaluation: Follow-up diagnosed cases records and reports
7. Renal Disease Control

Q. SCHISTOSOMIASIS CONTROL AND ELIMINATION PROGRAM

Schistosomiasis is a parasitic infection caused by the blood fluke, Schistosoma Japonicum. Schistosoma eggs hatch, release miracidiae, and infect the intermediate snail host, Oncomelania hupensis quadrasi. Schistosomiasis is considered endemic in the municipalities of Talibon and Trinidad and thus the Schistosomiasis Control and Elimination Program remains an ongoing program in the Province of Bohol, aiming for a Schistosomiasis free province.

(Comparison of Data: 2019 vs 2020)

Year	TALIBON	TRINIDAD
2019	96%	100%
2020	0%	0%
		Source: MDA Data Bohol Province CY 2019-2020

Program/Project/Activity

- Conducted snail mapping activity funded by DHO at San Roque Talibon with a findings:
  - # of snails collected – 50
  - Infection status of snails – Negative
- Field investigation activity to affected barangay of Talibon and Trinidad.
- Distributed Schistosomiasis kits to different LGUs.
  - Loboc
  - Baclayon
  - Sevilla
  - Corella
  - Maribojoc
  - Jagna
  - Sikatuna
  - Cortes
  - Valencia
  - Loay
  - Albur

Facilitating Factors:

- Support and cooperation of the MHO, Nurses, NDP, BHW, Brgy. Kagawad on Health during the Snail mapping and Field investigation activities.

Hindering Factors:

- Mass Drug Administration (MDA) was not implemented because there were no classes due to COVID-19 pandemic.
- During our Snail mapping and Field investigation, it was found out that there were still Snails present in one of the Snails Sites specifically in Brgy. San Roque.

Recommendation:

Mass Drug Administration (MDA) shall be continually implemented to reduce the disease prevalence with a vision of eliminating the disease eventually in all endemic areas. Health promotion and advocacy of SCEP shall be continued specially to the areas where many parents refused to give consent. Other activities like the surveillance and Snail mapping should also be continued to closely monitor the status of the Snail host. Field monitoring to the affected Barangays as to the utilization of toilet bowls and safe water facilities should also be continually implemented.

Plan for 2021:

- Mass Drug Administration (MDA) to School – Aged children needs to be conducted this year.
- Continues Snail mapping and surveillance in affected barangays to validate all existing and potential transmission sites in established endemic areas in the two (2) municipalities.
- Field investigation, monitoring and evaluation of Schistosomiasis cases
- Health education and promotion advocacy to affected barangays and schools as to access to sanitation thru the use of sanitary toilets, safe water supply and personal hygiene.
- Community Mass Drug Administration in Brgy. San-Roque of Talibon and M.Cabiguhan of Trinidad.
- Regular clearing of vegetation in swampy areas to expose the vector Snails to sunlight because the effectiveness of clearing is quite substantial in terms of Snail population specially in Brgy. San-Roque.

R. NATIONAL LEPROSY CONTROL PROGRAM

The National Leprosy Control Program ensures the provision of a comprehensive, integrated quality leprosy services at all levels of health care and envisioned an empowered primary stakeholder in leprosy and eliminate leprosy as a public health problem, aiming to ensure the availability of adequate anti-leprosy drugs or multiple drug therapy (MDT). Prevent and reduce disabilities from leprosy by 35% through Rehabilitation and Prevention of Impairments and Disabilities (RPIOD) and Self Care, improve case detection and post-elimination surveillance system using the WHO protocol in selected LGUs, integration of leprosy control with other health services at the local level, active participation of person affected by leprosy in leprosy control and human dignity program in collaboration with the National Program for Persons with Disability and strengthen the collaboration with partners and other stakeholders in the provision of quality leprosy services for socio-economic mobilization and advocacy activities for leprosy.

Program/Project/Activity:

a. Basic Leprosy Diagnosis and Management for Midwives and Barangay Health Workers and NDPs in compliance with EMS policies, procedures and standards
b. Program Implementation Review and updates on Leprosy
c. Procurement of supplies and drugs needed for the program implementation
d. Leprosy Week Celebration
e. Monitoring to Program Implementation in coordination with CSO-PGBh partnership

Target Vs.: Accomplishment:

a. Orientation on Basic Leprosy was conducted in 5 municipalities (Anda, Tabalong & Bingag, Dauis, Antequera, Maribojoc, and Balilihan).
b. Leprosy Week was celebrated in Anda, Bohol
c. Program Implementation Review on Leprosy was not implemented due to pandemic protocols.
d. No arrival of supplies of drugs (ointments) for the program implementation as requested.
e. 10 RHUs were being monitored and supervised.

Comparison of Data 2019 vs. 2020:

In 2019, there were 61 leprosy cases of which were classified as 2 PB and 59 MB while in 2020, we have only 37 leprosy patients, of which 1 PB and 36 MB.

Facilitating Factors:

a. Support from PGBH, Department of Health, and Rural Health Units.
b. Trained health workers on basic leprosy management.

Hindering Factors:

a. Stigma of the disease
b. Social discrimination
c. Lack of support of the family
d. Far flung areas
e. Lack of budget

Recommendations:

a. Capacity-Building
b. Strengthen IEC down to barangay, purok, and school level
c. Case finding activities
d. Monitoring

S LEPROSY WEEK CELEBRATION

Municipality of Anda February 5, 2020

Orientation On Basic Leprosy And Management

Bingag, Dauis - December 1, 2020
Tabalong, Dauis - December 1, 2020
Municipality of Antequera - December 2, 2020
Municipality of Maribojoc - December 17, 2020
Municipality of Balilihan - December 21, 2020

Plan for 2021:

1. Orientation on basic leprosy diagnosis and management.
2. Leprosy week celebration.
3. Program implementation review and updates on leprosy.
4. Case finding activities.
5. Procurement of drugs needed for the program implementation.
6. Conduct monitoring, supervision, and evaluation.

T. NATIONAL DENGUE PREVENTION AND CONTROL PROGRAM

Dengue is the fastest spreading vector-borne disease in the World. Dengue virus has 4 serotypes (DENV1, DENV2, DENV3 and DENV4). First infection with one of the 4 serotypes is usually non-severe, while second infection with one of the other serotypes may cause damage. Dengue has no treatment but the disease can be early managed. It is transmitted by day biting Aedes Aegypti and Aedes Albopictus mosquitoes. Dengue illness is categorized according to severity as Dengue without warning signs, Dengue with warning signs and Severe dengue.

Program/Project/Activity:

a. Integrated Vector Management Training: (pax: PHNs, RHMs, SI, BHWs, School Nurses)
b. Health Education class/orientations on Dengue Program: Pax: Brgy. Officials, Purok Leaders, BHWs, Teachers and other stakeholders)
c. Program Implementation Review: Pax: Municipal and Provincial Sanitary Inspectors, and NDP point person on Dengue Program)
d. Monitoring/supervision

Target VS: Accomplishment:

a. IVM training not implemented due to Pandemic
b. 8 activities planned on HE class on Dengue Program– Actual activities done: 15 (activities conducted with compliance of COVID-19 protocols)
c. Program Implementation Review (PIR) not implemented due to pandemic
d. Monitoring/supervision: Target – 15 Municipalities, Actual: 20 Municipalities

Comparison of data 2019 vs 2020:

A total of 2,942 cases, 16 deaths CFR (0.5%) were reported from different disease reporting units (DRUs) for the period January 01-December 31, 2021. This is 60.2% lower compared to the same period of last year with 7,387 cases, 44 deaths CFR (0.6%).

Facilitating Factors:

a. Approval of Provincial Dengue Ordinance
b. Adoption of Dengue ordinance down to barangay level
c. Creation/Activation of Purok Dengue Task Force
d. Support from the Provincial Government and the Local Chief Executives.
e. Vigilance of the community to the disease.

Hindering Factors:

Sustainability of the following:
a. Regular surveillance of the Purok Dengue Task Force
b. Strict implementation of the 4'S
c. Vigilance of the community to the disease

Recommendations:

a. Capacity-Building
b. Strengthen IEC down to barangay, purok and school level
c. Regular surveillance
d. Monitoring

Plan for 2021:

a. Capacity-building on Integrated Vector Management
b. Health Education class on Dengue Prevention to Barangay, Purok and school level
c. Regular Monitoring on the Surveillance of Dengue task force and the implementation of the provisions of the Dengue ordinance.
d. Purchase of Indoor Residual spraying cans and misting chemicals
e. Purchase of sumilarv for larvaciding
f. Monitoring/supervision

U. PROVINCIAL EPIDEMIOLOGY SURVEILLANCE UNIT (OPERATION CENTER)

Disease surveillance is recognized as the cornerstone of public health decision-making and practice. Surveillance data provide information which can be used for priority setting, policy decisions, planning, implementation, resource mobilization and allocation, prediction and early detection of epidemics. Surveillance system can also be used for monitoring, evaluation and improvement of disease prevention and control programs.

This is an epidemiological practice by which the spread of disease is monitored in order to establish patterns of progression. A key part of modern disease surveillance is the practice of disease case reporting. With the advent of modern communication technology, this has changed dramatically. Further, there is considerable public pressure to make this information available quickly and accurately. In the province, there is a need to strengthen disease surveillance and response system. Strengthening surveillance and response system starts with developing policies and strategies that would make the system more efficient and effective. In order to achieve this, the Provincial Government of Bohol and the Department of Health is adopting an integrated approach to surveillance of priority communicable disease and conditions. This approach aims at coordinating and streamlining all surveillance activities and ensuring timely provision of surveillance information for action.

Detection of disease cases will be done by the disease reporting units or DRUs which are the following:

- Rural Health Units
- MHO/CHO
- Local hospitals (district hospitals, provincial hospitals, regional hospital)
- Private hospitals and clinics

In the previous years' accomplishment report of notifiable diseases reached only 40%, only few DRUs are active. Currently with the strong coordination and collaboration with the Department of Health thru their NDHs reporting system has intensely changed. Almost all RHUs submit their weekly report, however MESU are not active, and thus surveillance of other diseases is not well identified. Thorough investigations of reported cases were done by Provincial Epidemiology and Surveillance Unit PESU with Regional Epidemiology and Surveillance Unit RESU and proper actions were also conducted. Despite of limited budget allocated for PESU the team able to conduct investigation and monitor reported cases using PHO office gasoline allowance.

For year 2020, a Provincial Ordinance No. 2020-012 "ESTABLISHING THE PROVONCIAL EPIDEMIOLOGY AND SURVEILLANCE UNIT OF THE PROVINCE OF BOHOL AND MANDATING ALL LOCAL GOVERNMENT UNITS (LGUs) AND HOSPITALS TO CREATE EPIDEMIOLOGY SURVEILLANCE UNIT (ESU)/ CITY EPIDEMIOLOGY DURVEILLANCE UNIT (CESU) AND PROVIDING FUNDS THEREOF." It was in the said ordinance the PHO Operation Center was created. The main function of the Operation Center are:

- Operation Center Response (24/7)
- Specimen Collection (24/7 & when needed)
- Transportation (24/7)
- Disinfection (24/7)
- Quarantine Facility Response (24/7)
- Infectious Waste collection, disinfection and disposal
- Front Desk Services
- Provides Capacity Building, lectures and orientation to other frontliners both medical and non-medical team.
- Provides coordination between the public, concerned individuals, hospitals, Rural Health Units, DOH and others
- Arrangement and endorsement of non-covid patients to hospitals with available beds
- Deployment of medical assets (specimen collectors, disinfecters, etc)
- Discharge of MARI and SARI cases with endorsement to concerned LGU
- Issuance of Medical Certificate
- Submission of COVID-19 data to GO, DOH, concerned LGU
- Reporting of COVID 19-related deaths to LGUs for immediate burial
- Contact-tracing
- Identification and preparation of Isolation and Quarantine Facilities
- Specimen Reception, storage, packing and delivery.
- Advocacy IEC and dissemination of information to LGUs/RHUs/Health Facilities
- Monitoring of contacts tracing activities and general COVID-19 data collection, posting, tracking and reporting
- Allocation and distribution of supplies and other resources
- Responds to queries on COVID-19 and OpCen services

Accomplishments:

- Facilitated: 1,429 admission & discharges
- Facilitated: 356 deaths for immediate burialFacilitated: 64 transfers
- Facilitated: 384 referrals
- There were 11,156 total specimen received from different LGUs & Stakeholders by the PHO OPCEN from the month of January to December 14, 2020
- Few of the clients being catered by the PHO OPCEN swabbers:
- Tubigon, Bellevue, Roman Empire, Dimiao, PNP, Crabhouse, CIC, Unionbank, Safari, Southpalms, J Garden Suites, Amarela, Kew Hotel, Hennan, Amorita, Relax Divers, Amihan Resort, Eastwest Bank, Bohol Bee Farm, Paz Pharmacy
- Transport of COVID-19 Confirmed, PUI, PUM (per DBM Circular) and transport of OpCen Staff (Specimen Collectors, Quarantine Disinfection Teams, etc.) ----- recorded and transported 55 PUI and 135 PUI from January to June 2020.
- Disinfects Quarantine Facility Rooms, Hallways & other frequented areas after the departure of qua
- rantined persons & in preparation for new arrivals; baggage of arriving quarantined individuals; ambulances after use; meeting/ session hallsInfectious Wastes include gloves, masks, over-alls and other PPEs used by hospital & RHU staff (disposed at the PHO Specimen Reception Area).

Gaps

- Very limited budget allocated by the Provincial government.
- Since there is limited budget for PESU, the unit has been dependent with supplies and logistics from RESU especially during outbreak response.
- Some disease reporting units are inactive or delayed in submitting reports due to unavailability of internet connections.
- Inactive Municipal Epidemiology and Surveillance Unit and no designated disease surveillance officer in some Rural Health Units and Hospitals
- PESU Office not conducive for work, it should obtain small laboratory and sink for the specimen examination and preparation to send to RITM for confirmation of cases.

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Strategies

- Request for the budget increase for the procurement of emergency medicines, supplies and logistics
- Conduct trainings to capacitate Municipal Health Officers, Public Health Nurses and Sanitary Inspectors to rapidly response during outbreaks, proper wearing of PPEs and proper handling and collection of specimen.
- Provision of pocket wifi to municipalities with no internet connection to fast truck online reports.
- Re-organization on MESU to some municipalities
- Provision of standard PESU room.
- Procurement of PPEs

Documentation:
(Operation Center)

Disinfecing OFWs/LSIs/ APORs luggages and

Contact tracing

V. BARANGAY HEALTH WORKERS AND HONORARIA

Under the Primary Health Care System, the Barangay Health Workers (BHWs) plays a vital role in the community as being the first point of contact between the health care system and of the neighbourhood. Their duties are very important as the are part of the community's fight attainment health for all in terms of prevention of diseases, as well as giving basic nursing care for clients/ patients. As front liners their active functioning and never-ending weariness just to make the community healthy signifies of their being the future's hero

Program/Project/Activity
Provision of honorarium for 8,330 Barangay Health Workers in the Province of Bohol
Conduct of Quarterly Meetings to Municipal Federated Presidents
Refresher/ orientation Barangay Health Workers on Primary Health Care
Attendance to Quarterly Meeting at the Municipal Level
Procurement of IT equipment

Facilitating Factors:

- Provincial Government of Bohol strongly support our BHWs by increasing their monthly honorarium from the P200.00 per barangay to P500.00;
- Availability of funds;
- There is a collaboration among the other Federated Presidents and the Provincial BHW Coordinator;
- Strong supports of our Local Chief Executives

Hindering Factors:

- Because of the pandemic, quarterly meeting were conducted late;
- Processing of cash bond and payroll were delayed due to some of the personnel were on work from home;
- It will take time to schedule meetings because some of the BHW presidents are aging and they have to follow the schedule of the curfew for Senior Citizen.

Recommendations:

- Follow government health protocol.
- Constant monitoring thru phone call

Plan for 2021:

1. Provision of honorarium for Barangay Health Workers in the Province of Bohol
2. Conduct of Quarterly Meetings to Municipal Federated Presidents
3. Refresher/ orientation Barangay Health Workers on Primary Health Care
4. Procurement of IT equipment

Information Dissemination during BHW meeting

Distribution of BHW Honorarium

W. POPULATION DEVELOPMENT PROGRAM

The Philippine Population Management Program (PPMP) is being implemented through its three main program components: Responsible Parenthood and Family Planning (RP/FP), Adolescent Health and Youth Development, and (POPDEV) Integration. These three components deal with the main population issues related to sexual and reproductive health, including fertility and family planning concerns. It primarily aims to help couples to realize their desired timing, spacing, and number of children in accordance with their socioeconomic, emotional, and psychological capacity. The (AHD) program aims to address issues related to adolescent and youth sexuality and reproductive health, including too early pregnancy. It aims to provide adolescent and youth with the appropriate information and life skills to enable them to cope with issues related to their sexual and full development into adulthood. The Young Adult Fertility Study (YAFS 4) conducted in 2013, pointed out that the most significant person in the lives of an adolescent is a “friend, classmate, or in general the peer”. Further, the same study revealed that the picture on sexual risk behaviors indicate a worsening

trend. The situation calls for a response that may not necessarily address the problem immediately but at least provide interventions for the factors that largely contribute to it. In Bohol Province, data shows that, for the last three years (2018- 2019), the number of teenage pregnancy is growing rapidly.

Program/Project/Activity:

1) HEART To HEART TALK
2) Ladderized Development of PEER Educators
   - Open Space : Gathering of youth leaders
   - Peer Facilitator's Training
   - Peer Educators Training
   - Peer Counselor's Training

Target Vs.: Accomplishment:
   - RPMC (Regional Population Management Conference) @ Golden Peak Hotel Cebu City- March 4-6, 2020
   - Open Space: Gathering of youth leaders

Number of Teenage Pregnancies: Source FHSIS

YEAR	(10-19 years old)
2018	2,330
2019	2,406

Facilitating Factors:
a. Support from PGBH and Popcom R7
b. Trained Peer Educators/ Youth Advocates to ensure quality and continuity of learning and skills development of our Adolescents

Hindering Factors:
a. Can't implement planned activities due to pandemic protocols.
b. I was in and out of the hospital after my travel in Cebu to attend the RPMC and underwent major operation last week of June,2020 and was on leave for 2 months.

Recommendations:
AHYDP Capability Building Training (The Ladderized Development of Peer Educator
The Peer Ed program will follow the ladderized approach in capacitating the selected participants to become Peer Educators and eventually Youth Advocates to ensure quality and continuity of learning and skills development.

Documentations:

Regional Population Management Conference @ Golden Peak Cebu City
March 4-6, 2020

OPEN SPACE: Gathering of Youth Leaders
Nov.1-2, 2020@

Corella Parish Pastoral Council Hall with Municipal Population Officer Mr. Cecelio Clarin and Provincial Youth Advocates (from BOLAAHD- Bohol Leaders and Advocates for Adolescent Health and Development)

Sector : SOCIAL DEVELOPMENT
Sub-sector : Health, Nutrition and Population Development

Office : **PROVINCIAL HEALTH OFFICE – PGBh Hospitals**

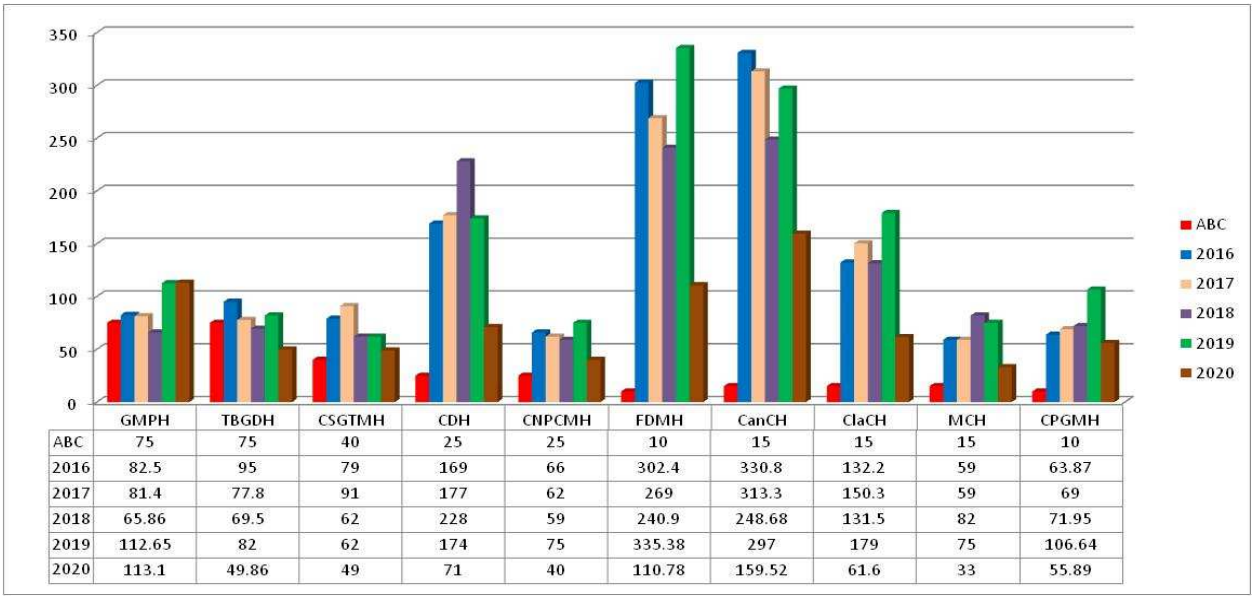
I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

Name of Hospital	Level	Bed Capacity	
		Authorized	Implemented
Garcia Memorial Provincial Hospital (GMPH)	Level I	75	75
Teodoro B. Galagar District Hospital (TBGDH)	Level I	75	100
Cong. Simeon G. Toribio Memorial Hospital (CSGTMH)	Level I	40	47
Catigbian District Hospital (CDH)	Level I	25	50
Cong. Natalio P. Castillo Memorial Hospital (CNPCMH)	Infirmary	25	30
Francisco Dagohoy Municipal Hospital (FDMH)	Infirmary	40	60
Candijay Community Hospital (CanCH)	Infirmary	10	15
Clarin Community Hospital (ClaCH)	Infirmary	15	27
Maribojoc Community Hospital (MCH)	Infirmary	15	32
Pres. Carlos P. Garcia Municipal Hospital (PCPGMH)	Infirmary	10	15

Name of Hospital	Service Capability
Level I Hospitals: Garcia Memorial Provincial Hospital Teodoro B. Galagar District Hospital Cong. Simeon Toribio Memorial Hospital Catigbian District Hospital	Departmentalized OPD Departmentalized Admission TB DOTS Referring and Providing Hospitals Animal Bite Treatment Center Major Surgical Operating procedures (CS, Tabsu, SO, Cystectomy, Apendectomy, Polycistectomy, Radical Mastectomy, Explor Lap, etc) Minor surgery – D&C, excision, BTL, Casting, etc) Post-operative recovery room Maternity facilities Isolation facilities Dental services Blood stations Secondary clinical laboratory with consulting pathologist Level I imaging facility with consulting radiologist (x-ray, ultrasound Pharmacy Drug testing laboratory CT-Scan (available at GMPH only)
Infirmary Hospitals: Cong. Natalio P. Castillo Memorial Hospital Francisco Dagohoy Municipal Hospital Candijay Community Hospital	OPD Admission TB DOTS Referring and Providing Hospitals Animal Bite Treatment Center Maternity facility Isolation facility Minor surgery – suturing, circumcision Level I clinical laboratory with consulting pathologist Imaging facility with consulting radiologist (xray, ultrasound) Pharmacy Animal Bite Center – private run (CNPCMH only)
Francisco Dagohoy Municipal Hospital	OPD Admission TB DOTS Referring Hospital Animal Bite Treatment Center Maternity facilities

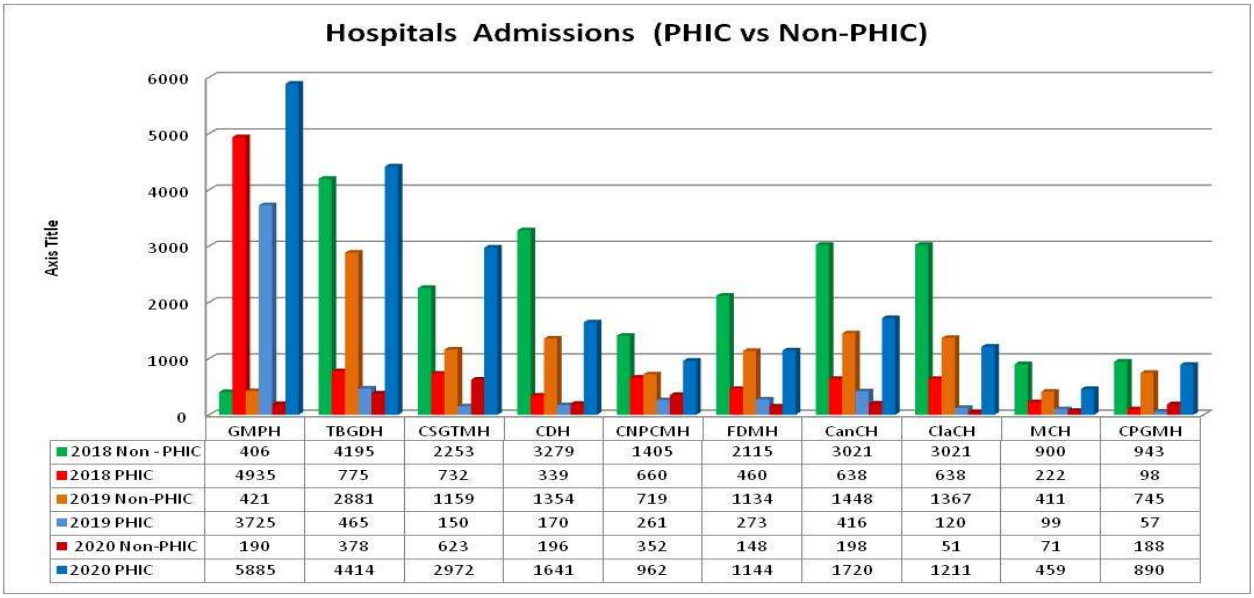
Name of Hospital	Service Capability
	Isolation facilities Secondary clinical laboratory with consulting pathologist Imaging facility with consulting radiologist (xray, ultrasound) Pharmacy
Infirmary Hospitals: Clarin Community Hospital Maribojoc Community Hospital Pres. Carlos P. Garcia Municipal Hospital	OPD Admission TB DOTS Referring Hospital Maternity facility Isolation facility Minor operation – suturing and circumcision Primary clinical laboratory Pharmacy Animal Bite Center – private run (Clarin Hospital)

Figure I. Authorized Bed Capacity and Bed Occupancy Rate 2016-2020



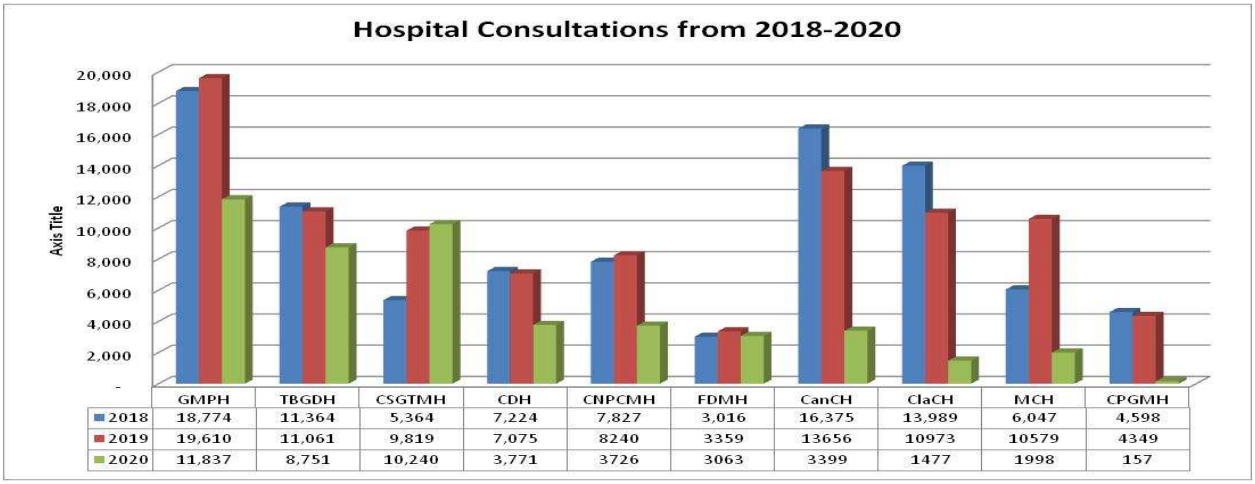
	GMPH	TBGDH	CSGTMH	CDH	CNPCMH	FDMH	CanCH	ClaCH	MCH	CPGMH
ABC	75	75	40	25	25	10	15	15	15	10
2016	82.5	95	79	169	66	302.4	330.8	132.2	59	63.87
2017	81.4	77.8	91	177	62	269	313.3	150.3	59	69
2018	65.86	69.5	62	228	59	240.9	248.68	131.5	82	71.95
2019	112.65	82	62	174	75	335.38	297	179	75	106.64
2020	113.1	49.86	49	71	40	110.78	159.52	61.6	33	55.89

Figure II. Hospitals Admissions Categorized as PHIC and non PHIC members for 2018-2020



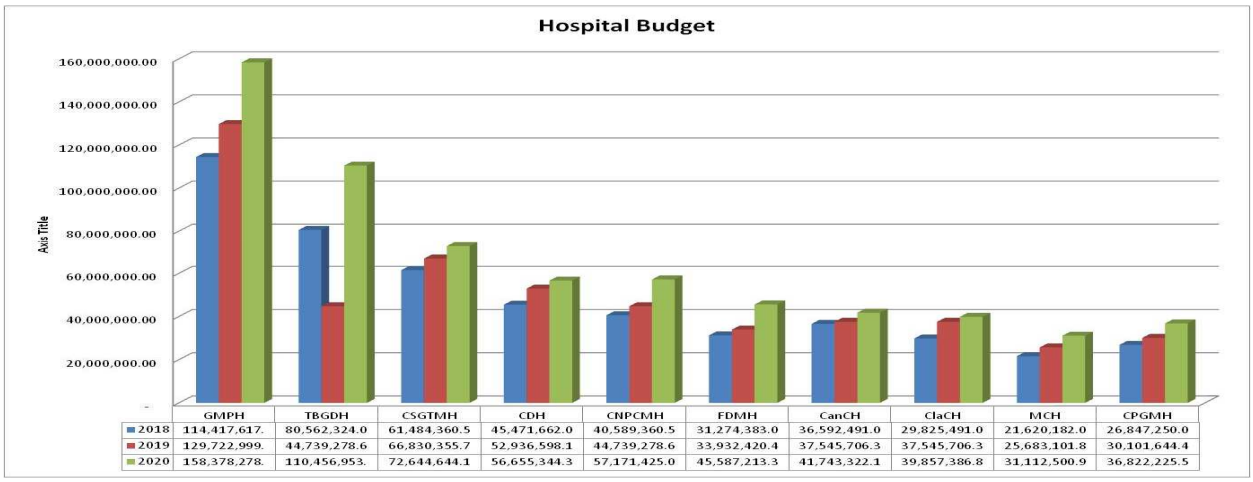
	GMPH	TBGDH	CSGTMH	CDH	CNPCMH	FDMH	CanCH	ClaCH	MCH	CPGMH
2018 Non - PHIC	406	4195	2253	3279	1405	2115	3021	3021	900	943
2018 PHIC	4935	775	732	339	660	460	638	638	222	98
2019 Non-PHIC	421	2881	1159	1354	719	1134	1448	1367	411	745
2019 PHIC	3725	465	150	170	261	273	416	120	99	57
2020 Non-PHIC	190	378	623	196	352	148	198	51	71	188
2020 PHIC	5885	4414	2972	1641	962	1144	1720	1211	459	890

Figure III. Hospital Consultations 2018-2020



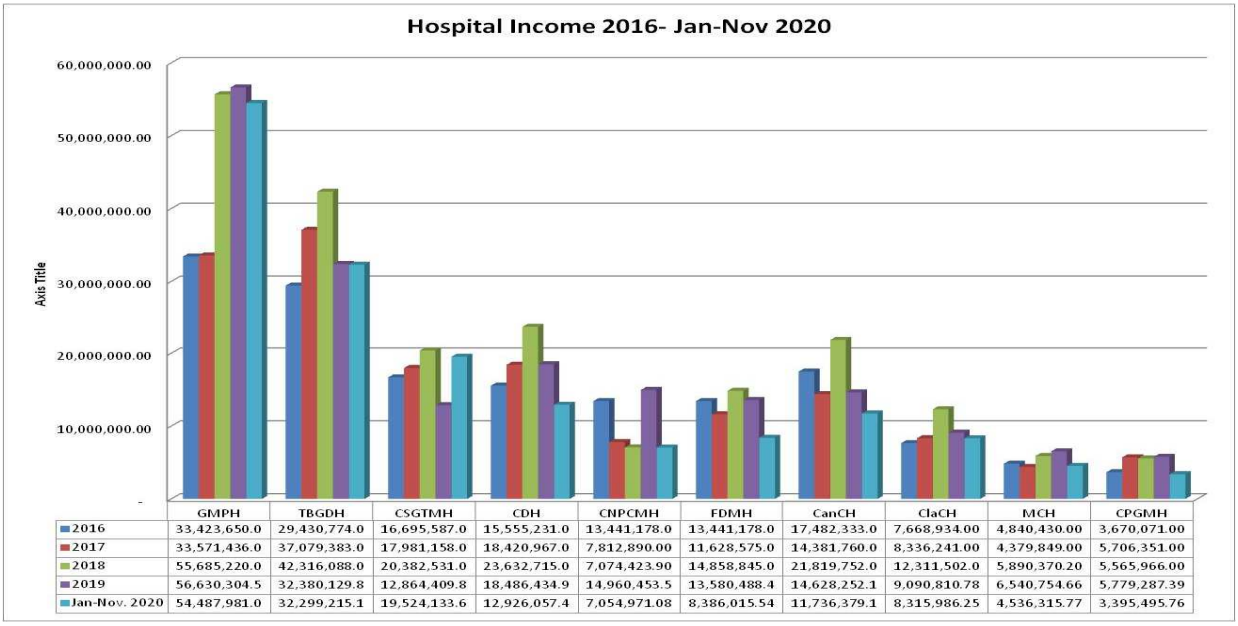
	GMPH	TBGDH	CSGTMH	CDH	CNPCMH	FDMH	CanCH	ClaCH	MCH	CPGMH
2018	18,774	11,364	5,364	7,224	7,827	3,016	16,375	13,989	6,047	4,598
2019	19,610	11,061	9,819	7,075	8240	3359	13656	10973	10579	4349
2020	11,837	8,751	10,240	3,771	3726	3063	3399	1477	1998	157

Figure IV. Hospital Budget



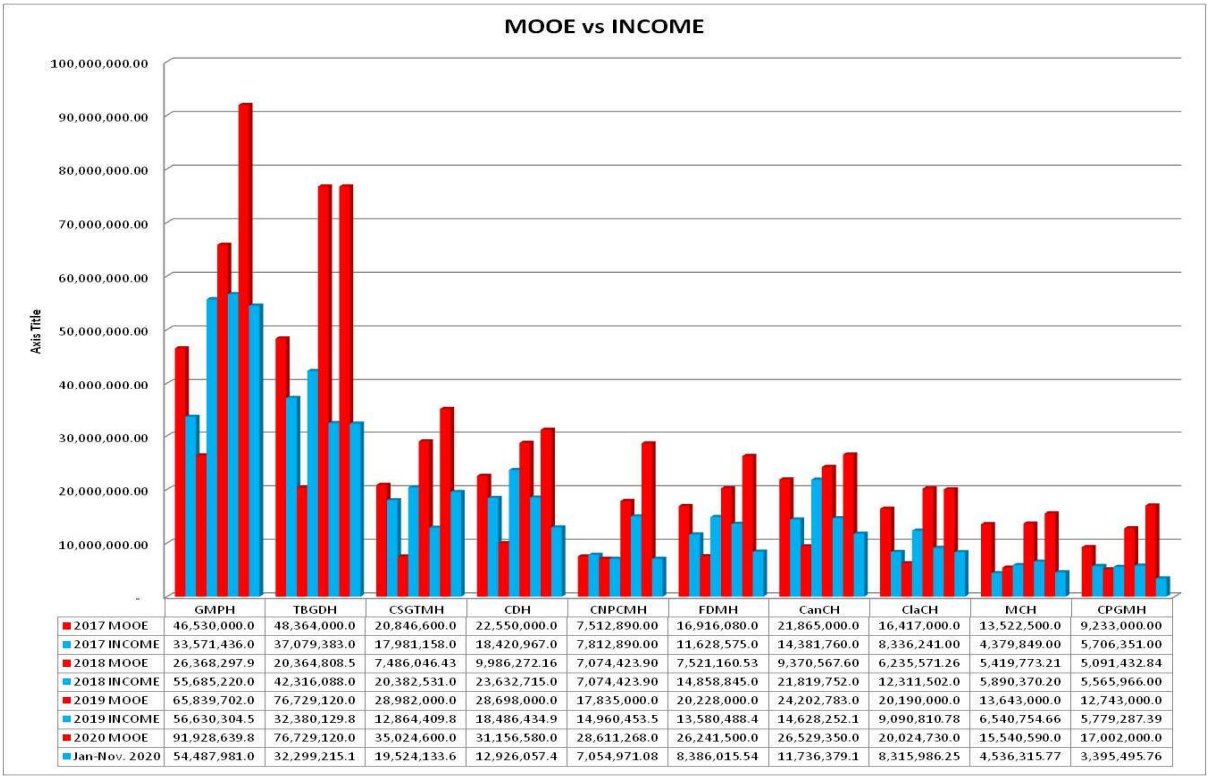
	GMPH	TBGDH	CSGTMH	CDH	CNPCMH	FDMH	CanCH	ClaCH	MCH	CPGMH
2018	114,417,617.	80,562,324.0	61,484,360.5	45,471,662.0	40,589,360.5	31,274,383.0	36,592,491.0	29,825,491.0	21,620,182.0	26,847,250.0
2019	129,722,999.	44,739,278.6	66,830,355.7	52,936,598.1	44,739,278.6	33,932,420.4	37,545,706.3	37,545,706.3	25,683,101.8	30,101,644.4
2020	158,378,278.	110,456,953.	72,644,644.1	56,655,344.3	57,171,425.0	45,587,213.3	41,743,322.1	39,857,386.8	31,112,500.9	36,822,225.5

Figure V. Income from 2016-Jan-November 2020



	GMPH	TBGDH	CSGTMH	CDH	CNPCMH	FDMH	CanCH	ClaCH	MCH	CPGMH
2016	33,423,650.0	29,430,774.0	16,695,587.0	15,555,231.0	13,441,178.0	13,441,178.0	17,482,333.0	7,668,934.00	4,840,430.00	3,670,071.00
2017	33,571,436.0	37,079,383.0	17,981,158.0	18,420,967.0	7,812,890.00	11,628,575.0	14,381,760.0	8,336,241.00	4,379,849.00	5,706,351.00
2018	55,685,220.0	42,316,088.0	20,382,531.0	23,632,715.0	7,074,423.90	14,858,845.0	21,819,752.0	12,311,502.0	5,890,370.20	5,565,966.00
2019	56,630,304.5	32,380,129.8	12,864,409.8	18,486,434.9	14,960,453.5	13,580,488.4	14,628,252.1	9,090,810.78	6,540,754.66	5,779,287.39
Jan-Nov. 2020	54,487,981.0	32,299,215.1	19,524,133.6	12,926,057.4	7,054,971.08	8,386,015.54	11,736,379.1	8,315,986.25	4,536,315.77	3,395,495.76

Figure VI. Hospital MOOE vs Income



	GMPH	TBGDH	CSGTMH	CDH	CNPCMH	FDMH	CanCH	ClaCH	MCH	CPGMH
2017 MOOE	46,530,000.0	48,364,000.0	20,846,600.0	22,550,000.0	7,512,890.00	16,916,080.0	21,865,000.0	16,417,000.0	13,522,500.0	9,233,000.00
2017 INCOME	33,571,436.0	37,079,383.0	17,981,158.0	18,420,967.0	7,812,890.00	11,628,575.0	14,381,760.0	8,336,241.00	4,379,849.00	5,706,351.00
2018 MOOE	26,368,297.9	20,364,808.5	7,486,046.43	9,986,272.16	7,074,423.90	7,521,160.53	9,370,567.60	6,235,571.26	5,419,773.21	5,091,432.84
2018 INCOME	55,685,220.0	42,316,088.0	20,382,531.0	23,632,715.0	7,074,423.90	14,858,845.0	21,819,752.0	12,311,502.0	5,890,370.20	5,565,966.00
2019 MOOE	65,839,702.0	76,729,120.0	28,982,000.0	28,698,000.0	17,835,000.0	20,228,000.0	24,202,783.0	20,190,000.0	13,643,000.0	12,743,000.0
2019 INCOME	56,630,304.5	32,380,129.8	12,864,409.8	18,486,434.9	14,960,453.5	13,580,488.4	14,628,252.1	9,090,810.78	6,540,754.66	5,779,287.39
2020 MOOE	91,928,639.8	76,729,120.0	35,024,600.0	31,156,580.0	28,611,268.0	26,241,500.0	26,529,350.0	20,024,730.0	15,540,590.0	17,002,000.0
Jan-Nov. 2020	54,487,981.0	32,299,215.1	19,524,133.6	12,926,057.4	7,054,971.08	8,386,015.54	11,736,379.1	8,315,986.25	4,536,315.77	3,395,495.76

Hospitals Major Activities

Hospital	Project/Program/Activity	Remark
GMPH	ISO 9001:2015 Surveillance Audit	Ongoing
	Mobile x-ray machine operational in the last quarter of 2020	Operational since November 2020
	GenExpert donated from DOH on the last quarter of 2020	Operational since December 2020
	Ambulance from PGBH	Operation since November 2020
	Central Isolation Unit	Operational since August 2020
	Shredder for waste management from PGBh delivered last December 2020	Operational in January 2021
	Dialysis building to be completed in August 2021	Ongoing procurement of equipment and recruitment of personnel
TBGDH	ISO 9001:2015 Remote Surveillance Audit last May 2020 and November 16, 2020	Completed
	New digital xray machine licensing and operation in the last quarter of 2020	Operational since December 2020
	GenExpert installed last quarter of 2020 given by DOH	Operational since November 2020
CSGTMH	Construction of CEMONC BUILDING	On-going
	Procurement of Shredder for waste management from PGBh delivered last December 2020	Operational January, 2021
	Procurement of No Frost Two Doors Inverter Refrigerator 6 cu. ft 4 units, single door semi-automatic ref, aircon window type, steel cabinet	Functional
	Procurement of medical equipment (Infusion Pump, patient monitor, suction machine portable with trolley, portable xray machine, 10 units hospital beds, wheeled stretcher, ECG machine with analyzer, BP apparatus no mercurial with adult and pedia cuff desktype,	Functional
	Purchase of Ambulance w/ medical accessories and service vehicle	Operational
	Cartridge – Based Nucleic Acid Amplication Test (GeneXpert Model GX-IV)	From D O H Operational

Hospital	Project/Program/Activity	Remark
CanCH	Construction of CEMONC Building	Completed 1st phase
	Acquisition of hospital Equipment (Defibrillator, ECG Machine, Untrsasound machine, suction machine, mobile xray machine, infusion pump, shredder	Acquired equipment in 2020 X-ray & ultrasound ready for use waiting for hired Radtech
FDMH	Purchase of generator machine to ensure uninterrupted electricity supply	operational
	Full operation of new ER and OPD building	Operational
	Full operation of new ward building	operational
	Opening of TB DOT's Center	Completed
	Purchase of other Medical Equipments to augment the medical needs of the patients (IT equipment defibrillator, HBA1C, mobile xray, shredder machine, aircon, steel bench)	operational
CNCMH	Construction of the new hospital building	90% completed
	Procurement of medical equipment and supplies	Included in the 2021 budget
CDH	Completion of COH Office	Completed
	Renovation of admin building	Completed
	Renovation of dormitory building	Just started
	Construction of dietary building	Just started
PCPGMH	Rehabilitation of CEMONC	95% accomplished
	Construction of power house	Completed
	Construction of morgue	Completed
	Construction of 4 rooms ward building	Completed
	Construction of additional 4 rooms was building	40% accomplished
	Installation of 2 water tank	Completed
	Rehabilitation of xray rooms	completed
CanCH	Repair/renovation of the hospital	Ongoing
	Acquisition of hospital equipment (defibrillator, ECG machine, ultrasound machine, suction machine, xray machine, mobile xray machine, infusion pump)	Operational
	Construction of CEMONC building	Ongoing
MCH	Repair/renovation of ER building, kitchen and laundry, covered walk and ambulance parking area	75% accomplished

COVID19 Initiatives:

Hospital	Activities	Implementation Status
GMPH	Licensing of Central Isolation from DOH and renewing its license for 2021	LTO received and fully operational
	Policies, procedures and work instruction in compliance with the BIATF	Ongoing
	Pre and Post deployment of Human Resources for CIU	Ongoing
TBGDH	Creation of policies with constant revision as the need arises to conform with the BIATF	Ongoing
	Provision of dedicated staff for the isolation ward	Ongoing
Candijay	Creation of Triaging Team for the 3 triage Tents	Ongoing
	Establishing barriers (cellophane covering) to all open spaces for COVID prevention	Ongoing
	Personal data logging in for possible contact tracing	Ongoing (done at the main gate with guard and Nursing attendant)
	Temperature checking and Checklist Interview for possible signs and symptoms of COVID at the main entrance	
	Crafting policy on infection control/health protocols	Ongoing
	Revision and Enhance policy re: Infection Control	Implemented
	Creation of MARI unit (as of October 2020)	Ongoing
	Creation of Nurses' quarters and nurses' assignees @ MARI Unit	Ongoing

Hospital	Activities	Implementation Status
	Creation of quarantine area for nurses assigned @ MARI	Ongoing (nurses will be quarantined after the 15-day duty, until negative result of swab will be out)
	Setting up washing areas almost every entrance door	Ongoing
	Creation of 2 swabbing area (for inpatient and outpatient)	Implemented
	Provision of health essentials (soap, alcohol)	Implemented
	Provision of EIC materials to patients/clients re: minimum health protocol on prevention of infection	Implemented
	Institutionalization of decontamination programs within the hospital	Implemented
	Provision of PPEs for safety	Implemented
	Establishing virtual consultations amongst hospital personnel for issues and concerns	Ongoing
	Active participation on WEBINAR for continuous education and updates	Ongoing
CSGTMH	Creation of Triaging Team for the 3 triage Tents	On-going
	Renovation of BIARPS building into an ILI Ward and utilizing old Dormitory into a Quarantine Area	Implemented
	Creation of 2 swabbing area (for inpatient and outpatient	On-going
	Setting up washing areas at main entrance and at ILI Ward	Ongoing
	Provision of health essentials (soap, alcohol)	Implemented
	Provision of EIC materials to patients/clients re: minimum health protocol on prevention of infection	Implemented
	Developing awareness to the recent issues (pandemic) through cascading information to the whole organization from head to rank and file	Implemented
	Institutionalization of decontamination programs within the hospital	Implemented
	Provision of PPEs for safety	Implemented
	Active participation on WEBINAR for continuous education and updates	Ongoing
	Creation of policies with constant revision as the need arises to conform with the BIATF	On-going

TEODORO B. GALAGAR DISTRICT HOSPITAL ACTIVITIES:

Workshops/Trainings/Orientation Conducted (In-house)

Risk Assessment Workshop – May 6, 2020 Risk Assessment Workshop participated by all section heads was conducted to give orientation on the revised Risk Assessment Form. The workshop aimed to upskill the section heads in identifying, evaluating and minimizing the risk by adding control measures as necessary. TBGDH previously used FMEA to identify and evaluate risk status. However, one of the auditors during the ISO 9001:2015 Surveillance Audit advised to simplify the risk assessment form because FMEA is not applicable to hospital settings.

PPE DONNING/DOFFING AND SWABBING WORKSHOP - (September 19, 2020)

Safety in this time of pandemic is a major concern for TBGDH Frontliners, thus, workshop on proper Donning/Doffing and Swabbing facilitated by GCGMH Infection Control Team was conducted on September 19, 2020. The workshop was participated by Medtechs, Utility Workers, Nurses, Nursing Attendants, Ambulance Drivers and Doctors.

Blood Donor Recruitment Orientation - February 4, 2020)

Blood Donor Recruitment Orientation organized by Gallares Team aims to create awareness on the importance of voluntary blood donation.

Surgical Mission Conducted – February 2020
(Fil-Am Medical/Dental/Minor Surgical Mission)

Surgical Mission sponsored by Fil-Am was successfully conducted in coordination with LGU-Jagna.

Infrastructure

Construction of Commu Ward/ Holding Area - March 12, 2021
(Funded by LGU)

Commu Ward started to operate on April 2020 with 15 beds capacity. It caters patients with respiratory symptoms. Holding area is provided for patients waiting for laboratory result.

ISO 9001: 2015 Quality Management System Activities

Conduct of Internal Quality Audits – February and August 2020

Internal Quality Audit (IQA) is done twice a year to ensure that compliance to Quality Management System is maintained. It determines the problem and resolve it by finding the root cause and taking corrective actions to improve the system of department /sections. The first IQA was conducted last 20 February 2020 with 16 minor non-conformities and 8 improvements. The latest IQA was conducted last August 10-14, 2020 with 7 minor non- conformities and 5 improvement findings.

Conduct of Management Reviews – April and October 2020

Top Management conduct Management Review attended by all section heads and department heads every 6 months to determine and evaluate the QMS performance, the need for change and recommendations for improvement.

ISO 9001:2015 Remote Audit – May and November 2020

TBGDH has undergone the first remote surveillance audit and was able to maintain its ISO 9001:2015 certification with a total of 9 audit findings (7 minor non-conformities, 2 for Improvements and 0 major non-conformities).

Event/Activities

Mobile Blood Donation organized by GMCH – September 1, 2020

CIVAC – October 16, 2020

Monthly Meetings

- Mancom Meeting – Every 2nd Tuesday of the Month
- Medical Staff Meeting – Every 2nd Monday of the Month
- Weekly Nursing Supervisor's Meeting
- Quarterly General Staff Meeting (Only 2 meetings were conducted due to pandemic restrictions on Social Distancing)
- Monthly General Nursing Staff Meeting

Priority Areas for Action/Plans/Programs CY 2022

- Procurement of CT Scan Machine
- Renovation of CT Scan Building

Receipt of DOH Equipment:

DOH DONATED EQUPMENT

Electrolyte Machine
Ventilator
Infusion Pump

Suction Machine Anesthesia Machine PE Gene Expert

CONG. SIMEON G. TORIBIO MEMORIAL HOSPITAL (CSTMH)

Congressman Simeon Toribio Memorial Hospital a Level 1 in category, is situated at the middle of the island province which is sixty (60) kilometers away from Tagbilaran City. The hospital was created in May 28, 1968, by virtue of Republic Act 2079 with a bed capacity of twenty-five (25) named Carmen Emergency Hospital (Pambiglaang Pagamutan ng Carmen). It was later renamed to Celestino Gallares Memorial Hospital – Carmen then to Cong. Simeon G. Toribio Memorial Hospital. Since 2018, it is downsized from fifty (50) bed capacity to forty (40) due to lack of Nurses and the on-going infrastructure projects. Until now, another on-going project which is the completion of our CEMONC building project is the cause why some of our in-patients are displaced and cannot accommodate additional patients beyond forty (40). However, with this COVID 19 pandemic we converted the BIARPS building into an ILI Ward which accommodates five (5) patients and recently the vacated old X-ray room and Laboratory is also converted into an ILI Ward also which accommodate seven (7) beds so that our implementing beds is fifty-two (52). This hospital adheres to Department of Health and PhilHealth policies. It is PhilHealth accredited namely:

- Level 1 Hospital
- TB DOTS Provider
- Animal Bite Center

The hospital provides 4 major services: Medical, Pediatrics, Obstetrics-Gynecology, Surgery and Laboratory including X-ray, Ultrasound and ECG. Also provided are DOTS Services, Rabies, Family Planning and Newborn Screening. The hospital It serves the catchment area of Loboc, Sevilla, Bilar, Batuan, Carmen, Sagbayan, Dagohoy, Sierra-Bullones, Pilar and Danao with a catchment population of 228,785. The hospital has sixty-two (62) regular employees. This work force is being augmented by twenty-seven (27) contract personnel and twenty-nine (29) Job orders. These employees are encouraged to participate civic actions within the hospital premise monthly. Physical Fitness is being practiced every Wednesday through Zumba and ball games for one (1) hour.

Hospital Statistics

-2020 Bed Occupancy Rate and Authorized bed capacity

2020 BOR	2020ABC
49%	40

-Hospital Services

Hospital Services	No. of Clients Served
In-patient	2,761 + 755 newborns
Out-patient	10,240
Emergency Cases	5,264
X-ray	2,437
Laboratory: (depends of the availability of the hosp CBC 21,386 U/A 22,503 Stool	Urinalysis Fecalysis – 684 Routine Hematolog -Routine Chemistry -10,722 Blood Banking – 0 Immunology Serology/HIV/Immunology – 1,411
Ultrasound	1,543
CT-scan	0
Dental	0
Pre-Natal	545
Deliveries	755
TB DOTS	161
ABTC	940
NEW Born Screening	734
New Born hearing	0
Family Planning Acceptors	86
Pharmacy	55,331 prescriptions
Dietician	25,057 diets
Health Teachings	15,504 patients (Emergency cases and outpatients)

- 2020 10 Leading Causes of Mortality and the No. of Cases

10 Leading Causes of Mortality	No. of Cases
PNEUMONIA	10
ACUTE MYOCARDIAL INFARCTION	6
Diabetes Mellitus	6
COVID Suspect	6
Cerebrovascular Accident	5
BACTERIAL SEPSIS	5
Anemia	3
Congestive Heart Failure	3
Hypertensive Cardiovascular Disease	3
Hypertension	3

-2020 10 Leading Causes of Morbidity and No. Cases

10 Leading Causes of Morbidity	No. of Cases
1. Acute Gastroenteritis	419
2. Urinary Tract Infection	419
3. Essential Hypertension	297
4. Gastritis/ Functional Dyspepsia	243
5. Pneumonia	183
6. Diabetes Mellitus	74
7. Nephrolithiasis	62
8. Anemia	49
9. Bronchial Asthma in Acute Exacerbation	47
10. Dengue Fever	42
11. Pulmonary Tuberculosis	38

-2020 10 Reasons for OPD Cases

10 Leading reasons for OPD	No. of Cases
Wounds/Fracture	1,540
Prenatal	545
Other Diseases of the Urinary System	383
Follow-up Check-up	258
Essential Hypertension	221
Bronchitis	192
Other Acute Upper Respiratory Infection	191
Gastritis and Duodenitis	170
Medical Certificate	147
Rheumatoid Arthritis and Other Inflammatory Polyath	129

- 2020Major and Minor Surgery Cases

Major Surgery	No. Cases
Appendectomy	4
Hernioplasty	2
Herniorrhaphy	2
Minor Surgery	No. of Cases
Suturing	735
Circumcision	250
Removal of Foreign Body	99
Excision	54
Debridement	8
Progesterone Subdermal Implant Removal	21
Incision and Drainage	7
Dilatation and Curretage	3
Evacuation of Hematoma	1
Cauterizing of Wart	5
Removal of IUD	4

-2020 No. of PHIC Client and Non-PHIC Client

No. PHIC Client Served	No. of N0n PHIC Client Served
2,308 + 664 newborns	512 + 111 newborns

-2020 PHIC Income and Non PHIC income

PHIC income	N0n PHIC Income
12,591,475.00	7,302,880.75

2020 Hospital Income

2020 Hospital Income	
Sales Revenue	6,693,312.87
Hospital Fee	13,184,441.88
Interest Income	-0-
Miscellaneous income	16,601.00
Gross Income	19,894,355.75

-2020Hospital Income vs. MOOE

Hospital Income	19,894,355.75
Hospital MOOE	24,193,271.64

-2020 Hospital Budget vs expenditure

Hospital Budget	72,644,644.18
Hospital Expenditure	54,680,747.06

-2020 cash and Non-cash income

Cash Income				**Non Cash Income**			
PHIC Collection	Laboratory	Pharmacy	OPD	MAP	Promissory note	Hand carry from politicians	Senior Discount
12,591,475.00	2,211,761.00	2,697,400.50	2,393,719.25	933,440.25	431,533.60	0	5,429.00

-2020 DOH HFEP Infra Project and Status

DOH Infra Project	Status	Name of Contractor	Remarks
Completion of CEMONC	80% Accomplishment	GERSON Const.& Hardware Supply	Php5,402,299.75

-2020 DOH Equipment given

DOH Equipment given	Status	Remarks
ECG Machine with Analyzer	Functional	Php96,000.00
BP Apparatus Non Mecurial with Adult & Pedia Cuff Desk type	Functional	Php 64,000.00
Portable X-ray Machine	Functional	Php1,998,500.00
Cartridge – Based Nucleic Acid Amplication Test (GeneXpert Model GX-IV)	Functional	Php2,188,500.00

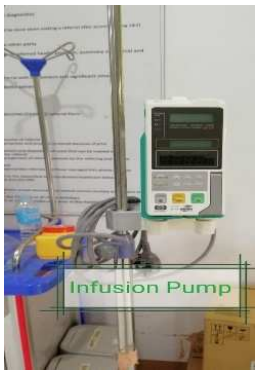
-

2020 PGBh equipment given (if there is and if none place none)

PGBh Equipment given	Status	Name of Supplier	Remarks/Date Received
No Frost Two Doors inverter Refrigerator 8.0 cu. Ft	4 units Functional	Sammy's Airconditioning & Refrigeration Services & Repair Shop	Feb. 28, 2020 July 13, 2020
Single Door Semi-Automatic Refrigerator 6.5 cu.ft.	2 units Functional	-do-	Feb. 28, 2020 July 13, 2020
Aircon window type, 2.0 HP Inverter	4 units Functional	-do-	Feb. 28, 2020 July 13, 2020
Cabinet steel w/vault, 3 layers	2 units Functional	B&J Computers & Electronic Services	Dec. 29, 2020
Infusion Pump	2 units Functional	Sunfy Solutions Inc.	August 13, 2020
Patient Monitor	1 unit Functional	-do-	-do-
Suction Machine Portable with Trolley	2 units Functional	-do-	Aug. 13, 2020
Battery for Generator 9 & 21 Plates	3 units Functional	Tagb. City Tyre Sales & Serv. Ctr.	Aug. , 2020

PGBh Equipment given	Status	Name of Supplier	Remarks/Date Received
Portable Mobile X-ray	1 unit Functional	DEXTEL Trading	Nov. 24, 2020
Hospital Beds	10 units Functional	DEXTEL Trading	Nov. 24, 2020
Wheeled Stretcher	2 units Functional	DEXTEL Trading	Nov. 24, 2020
Ambulance w/ medical accessories	1 Functional		
Fabrication of Cabinets (Additional Improvement of the Building	Admin. Bldg., Pharmacy, Records Section, OPD and X-ray room	BQ Builderware	August 26, 2020

PICTURES OF EQUIPMENT ACQUIRED IN 2020



HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

COVID RELATED HOSPITAL ACCOMPLISHMENTS

A. ILI WARD OF CONG. SIMEON G. TORIBIO MEMORIAL HOSPITAL, CARMEN, BOHOL

B. Ili Ward Personnel of Cong. Simeon G. Toribio Memorial Hospital, Carmen, Bohol

C. Nurse Station of Ili Ward at Cong. Simeon G. Toribio Memorial Hospital

D. Quarters Area for ILI Ward Personnel

E. Quarantine Area for **ILI** Personnel on Duty

BLOODLETTING ACTIVITIES 2020

- April 28, 2020
- September 29, 2020
- CSGTMH Monthly CIVAC Activity

CLARIN COMMUNITY HOSPITAL 2020 HOSPITAL ACCOMPLISHMENT

I. Highlights of the Covid-19 Pandemic Response Initiated by Hospital:

1. Conversion of unfinished CEMONC building to COVID wards
2. Request for additional PPEs from TZU-CHI Foundation

II. PHOTOS OF ACTIVITIES / ACCOMPLISHMENTS:

OPD
Emergency Room
Laboratory

Requested PPEs from Tzu Chi Foundation
Conversion of CEMONC to COVID Ward

III. PRIORITY AREAS FOR ACTION/PLANS/PROGRAMS FOR CY 2022

1. Completion of CEMONC complex
2. Construction of cadaver holding area
3. Construction of blood station
4. Construction of Sprinkler system (fire hydrant)
5. Improvement of hospital water supplies system
6. Construction of hospital waste water treatment facility
7. Full operation of hospital X-RAY unit
8. Construction of isolation/COVID-19 ward/building
9. Purchase of medical equipment
10. Purchase of hospital office equipment

CANDIJAY COMMUNITY HOSPITAL (CCH)

I. Candijay Community Hospital (CCH), a Primary Health Facility and a PhilHealth accredited hospital is operating on a 10 bed capacity as authorized by the DOH. CCH has actual beds available.

BOR	159.52%
ABC	10
Total Number of inpatients including newborn	1,986 + 143 NB
Total Discharge (Alive)	1,989
Total Number of inpatients transferred to this facility from another facility for inpatient care	133
Total number of inpatients transferred from this facility to another facility for inpatient care	124

Ten leading causes of morbidity/illness/injury:

AGE with moderate dehydration	295
UTI	314
CAP MR	116

PCAP C	65
Essential Hypertension	240
Acute Gastritis	126
Systemic Viral Infection	48
BAIAE	45
URTI	107
Dengue Fever	160

Ten leading causes of mortality:

CP Arrest probably secondary to Sepsis	1
CP Arrest secondary to PCAP secondary to status astmaticus	1
CP Arrest Secondary to Myocardial Infraction	1
CP Arrest probably 2˚ to Acute Abdomen 2˚ to severe abdomen	1
CP Arrest 2˚ to CVD Bleed	1
CP Arrest 2˚ to DM Type II	
CP Arrest 2˚ to Acute MI; HPN;CAP MR	1
CP Arrest 2˚ to DHF	1
CP Arrest probably 2˚ to Acute Abdomen to Severe DM uncontrolled	1
CP Arrest 2˚ to Acute Mtocardial Infarct	1

Top 10 consultation:

Medical Certificate	401
Animal Bite	450
Prenatal	559
HPN	448
UTI	327
URTI	659
Punctured Wound	69
Dental	212
Dermatitis	0
Rheumatoid Arthritis	0

Outpatient Visits:

Senior Citizen	1,609
ABTC	1,411
Mental Health Gap	251
Medico Legal	670

Emergency Visits:

Lacerated Wound	607
Medico Legal	670
Abrasion	16
MVA	48
Dogbite	168
Total ER deaths	6
Total # of cases declared “dead on Arrival”	23
Total number of stillbirths	1

ll. Development Initiatives re: COVID 19:

- Creation of Mari Unit as of October 2020.
- Creation of Nurses quarters/ and Nurses assignees at MARI UNIT

- Creation of quarantine area for nurses assigned at MARI
- Creation of Triaging Team for the 3 Triage Tent
- Temperature checking at main entrance gate
- Personal data logging in for possible contact tracing
- Checklist interview for possible signs and symptoms of COVID at the main entrance
- Swabbing booth for both OPD and admitted patient
- Creation of cellophane coverings to all open spaces for covid prevention
- Designated areas for waiting OPD patient maintaining social distancing.
- Washing areas to almost every entrance doors
- Alcohol area for disinfection
- Changing of PPEs and foot wears for entrance and exit at Nurses station.

2020 patients with COVID related signs and symptoms = 180 patients

MARI Opening – October 2020 up to present
Total Admission @ MARI = 17 patients
Total admitted positive = 5 patients

Equipment acquired from Modernization Fund:

III. Development Initiatives re: COVID 19:

- Creation of Mari Unit as of October 2020.
- Creation of Nurses quarters/ and Nurses assignees at MARI UNIT
- Creation of quarantine area for nurses assigned at MARI
- Creation of Triaging Team for the 3 Triage Tent
- Personal data logging in for possible contact tracing
- Checklist interview for possible signs and symptoms of COVID at the main entrance
- Swabbing booth for both OPD and admitted patient
- Creation of cellophane coverings to all open spaces for covid prevention
- Designated areas for waiting OPD patient maintaining social distancing.
- Washing areas to almost every entrance doors
- Alcohol area for disinfection
- Changing of PPEs and foot wears for entrance and exit at Nurses station.

2020 patients with COVID related signs and symptoms = 180 patients

MARI Opening – October 2020 up to present

Total Admission @ MARI = 17 patients
Total admitted positive = 5 patients

Swabbing area for outpatient MARI

Swabbing area for inpatient MARI

Wash nooks @ OPD, Emergency Room, Laboratory

Temperature checking and disinfecting with alcohol, checklist interview for possible signs and symptoms of COVID at the main entrance gate

Ongoing Infrastructure Projects:

CNCMH ACCOMPLISHMENT REPORT

I. BACKGROUND

The Cong. Natalio P. Castillo, Sr. Memorial Hospital is created in June 15, 1968 thru an act of Congress per Republic Act No.5297 and was then known as the Loon Emergency Hospital. It was renamed to its present name in November 29, 1989 by Republic Act No. 678. The hospital is government-owned and managed by the Provincial Government of Bohol.

CNCMH is an Infirmary Health Facility operating on a 25-bed capacity as authorized by the DOH. It is a PHIC accredited hospital and presently operating on a temporary location pending the completion of the construction of the new hospital building. The Admin Office is located near the entrance of the temporary hospital building while the emergency room, nurse station, ward, laboratory, delivery room and pharmacy are all in one building thus resulting to overcrowding. The pediatric ward is made up of makeshift materials in which air-conditioning unit is installed to provide additional ventilation. Improvement/ renovation of the existing Philhealth office funded by the PGBh has been completely done & endorsed by middle of this year and is presently being utilized as a Male ward to decongest patients from the main hospital building.

In addition, the OPD was built from DOH funds thru DPWH which started operating last April 2016 while the TB Dots center started its operation on the 2nd quarter of this year. However, the old damaged building is being utilized as a supply office and stock room for medicines, medical, dental, and laboratory supplies while the kitchen is operating in the old doctor's dormitory. A temporary

isolation ward which is made of light materials is located 50 meters away from the main hospital building while x-ray facility is not available due to the current location and condition.

The CCNMH was previously classified as a Level I hospital. However, because of not meeting some Dept. of Health licensing requirements, the hospital was downgraded to primary care facility pending compliance to the lacking requirements like X-ray services, operating room services, among others since the hospital buildings collapsed/totally damaged in 2013 as a result of the 7.2 magnitude earthquake that hit Bohol Province.

CNCMH serves the Inter Local Health Zone (ILHZ) of Loon, Maribojoc, Antequera, Calape, Tubigon, Clarin and Inabanga. However, most of the clientele are from Loon and Calape due to the presence of 3 other province-run hospitals in Maribojoc, Clarin, and Inabanga along with the developed municipal-run hospitals in Calape and Tubigon. The activation of the ILHZ is yet to be done and development in their area is yet to be seen.

Services offered:

1. OPD
   - Consultation or medical services
   - Dental Services
   - Family Planning
   - Minor Surgeries
   - Animal Bite
   - TB-Dots
   - Laboratory
   - Pharmacy
   - Pre-natal
2. Admission
   - General Medicine
   - OB-Gyne
   - Surgery
   - Pediatric/Adult
   - Normal Spontaneous Delivery
3. Laboratory
4. Pharmacy
5. Dietary

➢ 2020 Bed Occupancy Rate and Authorized bed capacity

2020 BOR	2020 ABC
40%	25

➢ Hospital Services

Hospital Services	No. of Clients Served
In-patient	1314
Out-patient	4071
Emergency Cases	
X-ray	-

Hospital Services	No. of Clients Served
Laboratory: (depends of the availability of the hosp2	
Hematology	4601
Clinical Chemistry	5360
Clinical Microscopy	3479
Serology/Immunology	1240
Microbiology	15
Expanded Newborn Screening	191
COVID-19 Swab Test Collection	42
COVID-19 Rapid Test (igc-igm)	9
Ultrasound	-
CT-scan	-
Dental	505
Pre-Natal	1061
Deliveries	
TB DOTS	44
ABTC	298
New Born hearing	
Pharmacy	28,410
Dietician	12,242
Med-Surgical Mission: (Name of specific medical mission)	None

- 10 Leading Causes of Admission for 2020

10 Leading Causes of Admission	No. of Cases
1. Dengue Fever	182
2. Acute Gastroenteritis (AGE)	139
3. Acute Gastritis	129
4. Urinary Tract Infection (UTI)	121
5. Essential Hypertension	88
6. Community Acquired Pneumonia	59
7. Systemic Viral Infection (SVI)	51
8. Upper Respiratory Tract Infection (URTI)	46
9. Bronchial Asthma in Acute Exacervation (BAIAE) / Acute Bronchitis	44
10. Hypertensive Urgency	31

- 8 Leading Causes of Mortality and No. of Cases for 2020

8 Leading Causes of Morbidity	No. of Cases
1. Multiple Organ Failure	3
2. Community Acquired Pneumonia, High Risk	2
3. Myocardial Infarction; Cardiomegaly	2
4. Community Acquired Pneumonia, Moderate Risk	1
5. Acute Cardiogenic Pulmonary Edema	1
6. Ruptured TB Emphysema	1
7. Acute Gastritis with Severe Dehydration	1
8. Hypoxic Ischemia Encephalpathy secondary to neonatal Asphyxia	1

- 10 Reasons for OPD Cases for 2020

10 Leading reasons for OPD	No. of Cases
1. Prenatal	1061
2. Genitourinary Tract (GUT)	537
3. Dental	505

4. Lacerated/Punctured Wound	893
5. Upper Respiratory Tract Infection (URTI)	393
6. Dog bite/Cat bite	298
7. Essential Hypertension	164
8. EENT (Eyes, Ears, Nose, Tongue)	105
9. Gyne	71
10. Acute Gastritis	64

- Major and Minor Surgery Cases for 2020

Major Surgery	No. Cases	Minor Surgery	No. of Cases
NONE		Suturing/debridement	

- No. of PHIC Client and Non-PHIC Client for 2020

No. PHIC Client Served	No. of N0n PHIC Client Served
962	352

- 2020 PHIC Income and Non PHIC income

PHIC income	N0n PHIC Income
P 4,347,738.00	P 4,080,378.55

- 2020 Hospital Income

2020 Hospital Income	Income: P 8,428,116.55
Sales Revenue	
Hospital Fee	
Interest Income	
Miscellaneous income	
Gross Income	

- 2020 Hospital Budget vs expenditure

Hospital Budget	P 57,696,244.85
Hospital Expenditure	P 43,748,960.72

- 2020 cash and Non-cash income

Cash Income				**Non Cash Income**			
PHIC refund	Laboratory	Pharmacy	OPD	MAP	Promissory note	Hand carry from politicians	Senior Discount
266,657.00	1,622,719.30	2,417,987.15	736,093.00	-	574,223.50	-	-

- 2020 PGBh equipment given

PGBh Equipment given	Status	Name of Supplier	Remarks
Acquisition of medical and other equipment 1. Portable X-ray 2. Ultrasound 3. ECG 4. Shredder 5. Infusion pump (2) 6. Suction machine	Functional		August – December 2020

HOSPITAL MODERNIZATION

2 UNITS INFUSION SET

1 UNIT SUCTION MACHINE

ECG 12-LEADS

ULTRASOUND

THERMO GUN

NEW DEVELOPMENT OF NEW HOSPITAL AS OF NOV. 6, 2020

COVID related Projects

GARCIA MEMORIAL PROVINCIAL HOSPITAL

HOSPITAL MODERNIZATON

Mobile X-ray Machine from DOH

Gen Expert Machine from DOH

Ambulance from PGBh

Central Isolation Unit

Shredder for Waste Management from PGB

Soon to Open Dialyses Building

National Awardee of Bayani ng Kalusugan 2020

Renewal and Hiring of Casual Employees

Responding to Covid-19 Pandemic

- Donning and Doffing, Infection Control

Briefing and Debriefing of Personnel

The overwhelming support of the Provincial Government of Bohol, with the innovative intubation hood for our anesthesiologist, PPE's, Defibrillator Machine, Infusion Pump and Suction Machine

DONATIONS FROM PGBh/DOH

ECG Machine with /Monitor-from PHO (08/08/2019)
HEPA Filter Machine –from DOH (09/10/2020)
Syringe Pump Machine – from DOH (09/10/2020)
Positive Airway Pressure – from DOH (08/10/2020)

COVID-RELATED PATIENTS SERVED

MONTH	CAP/MARI	SARI	POSITIVE PCR RESULT	NEGATIVE PCR RESULT
MARCH	66	0	0	0
APRIL	22	10	0	1
MAY	19	2	0	1
JUNE	19	1	0	1
JULY	14	0	1	2
AUGUST	47	3	7	43
SEPT.	46	2	3	45
OCTOBER	48	3	1	39
NOV.	45	7	3	49
DEC.	55	2	3	54
TOTAL	381	30	18	235

PRES. CARLOS P. GARCIA MUNICIPAL HOSPITAL

NEW LABORATORY ROOM

MARI

UNDER CONSTRUCTION BUILDING

MARIBOJOC COMMUNITY HOSPITAL

The Maribojoc Community Hospital is a 15-bed hospital constructed in 1974, managed by the Philippine Medical Care Commission and in 1988 it was turned over to the Department of Health Manila until its devolution to the Provincial Government of Bohol in April 1993. The Hospital underwent its major renovation in August 1999 to March 2000 with the financial assistance of the Philippine Charity Sweepstakes Office. The hospital is located in Barangay Bayacabac, Maribojoc, Bohol some 14km. from Tagbilaran City. It serves primarily the people of Maribojoc and its neighboring towns of Antequera and Cortes. It provides primary health services such as emergency first aid and subsequent transport by ambulance when needed, outpatient consultations, 15-bed inpatient service, minor surgery, obstetric normal deliveries and routine laboratory examinations.

Statistical Data

Over-all Patient Satisfaction Rating (Based on Patient's Survey)	99.66%
Total Hospital Revenue (target of 7M)	4, 437, 025.90 PHP
Philhealth Utilization Rate	
Total admissions	528
Bed Occupancy rate	33%
Average length of stay	2
Total Out Patients	5,893
Total Pre-natal Check-up	0
Incoming referrals	3
Outgoing referrals	36
Total X-ray procedures performed	0
Total Ultrasound procedures performed	0
Total Laboratory tests performed	4,125
Total deliveries	0
Total major surgeries performed	0
Total minor surgeries performed	164
Total diets served	7,194
Total prescriptions filled	7,147
Total children immunized: Hepatitis B	0

Workshops/Trainings/Orientations Conducted (In-House)
****DONNING/DOFFING Training attended by all Nursing staff, Medical Technologists, Doctors, Ambulance drivers and Utility workers***

Safety in this time of pandemic is a major concern for all Front liners, thus, workshop on proper Donning/Doffing and Swabbing facilitated by GCGMH Infection Control Team was conducted on September 19, 2020 thru zoom meeting. The workshop was participated by Medical Technologists, Utility Workers, Nurses, Nursing Attendants, Ambulance Drivers and Doctors**.**

**Infusion Pump Demo attended by all nursing staff and Utility Workers*

**Shredder Machine demo attended by Maintenance Staff and Utility Workers*

INFRASTRACTURE and INVENTORY REPORT

**Filmless X-ray Machine Accessories*

**125KVA Generator*

**Hospital Waste Shredder Machine*

**Construction of New Er Building, Covered Walk and Power House*

**Installation of 3-phase transformer, Signage and Demolition of Old Ward and Cemonc Building*

EVENTS AND ACTIVITIES

Monthly Meetings

- Mancom Meeting – Every 2nd Monday of the Month
- Monthly General Nursing Staff Meeting
- Monthly General Admin Staff Meeting
- Monthly General Maintenance Staff Meeting
- Monthly General Staff Meeting

Priority Areas for Action/Plans/Programs CY 2022
**Functioning of New Emergency room, Delivery room and X-ray Machine*
**Construction of Garage and Parking Area of Hospital Staff and Visitors*
**Construction of Cadaver holding area and Water treatment facility*
**Electrical connections from 3-phase transformer to Hospital buildings*

Receipt of DOH Equipment *-NONE*

FRANCISCO DAGOHOY MUNICIPAL HOSPITAL

I. SITUATIONAL ANALYSIS:

Introduction. This strategic plan has been made to meet the desired goal of Francisco Dagohoy Memorial Hospital for the year 2022 to enhance the service offered and to increase the income generating.

Background. The Francisco Dagohoy Memoriall Hospital is a Provincial government –owned hospital constructed and built in 1983 and was fully operational in 1985 upon the completion of the main building and after the availability of all essential diagnostic equipments needed to provide both curative and rehabilitative health services to the people of Inabanga and its neighboring towns of Clarin, Buenavista, Getafe and Dagohoy. It was managed and operated by the Philippine National Government through the supervision of the Department of Health. When the Local Government Code of 1991 took effect after its approval, the management and operations of this hospital were devolved from the Department of Health to the Provincial Government of Bohol on April 1, 1993. In February to June 2003, the main building of this hospital underwent a complete, total renovation and rehabilitation through the financial assistance of the Mormons. It is located at Cagay-an, Inabanga, Bohol, about two (2) kilometers away from the Poblacion, along the Inabanga National Highway, around 72 kilometers away from the City of Tagbilaran and is situated in the northern coast of the Island of Bohol.

Current Situation. The construction of the hospital's new ward building has greatly help the in housing of our patients. The said building has a capacity of accommodating 40 patients more or less. The construction of the said building was funded by the Department of Health through the Health Facility Enhancement Program Project (HFEP) duly implemented by the DPWH. A portion of this building was converted into a quarantine facility for the employees. Due to the threat of COVID 19 and in order to prevent the transmission of the said disease, the management decided to create a new schedule for employees wherein 4 groups are being formed in which the said group will take in charge in the operations of the hospital for one week. After its duty, another group will take over, the previous group will directly occupy the quarantine facility as stated above for 7 days, a rapid/ swab test will be performed to the said group depending on the situation in order to ensure that they are free from COVID before they will be released for their home quarantine. The old hospital building is currently converted into an isolation facility, wherein no employees are allowed to enter except for those

selected hospital nurse, nursing attendant, utility worker who will man the facility. Patients who have covid related symptoms are being brought and be treated upon. Since the building has been greatly affected by the 7.2 earthquake, the management decided to demolish the facility. This year 2021, the hospital has acquired budget for the said demolition. The hospital is currently coordinating with the Provincial Engineer's Office and Provincial General Services Office to facilitate the requirements, conduct joint inspection and estimation of cost for the project. However, the hospital will be facing challenge since it has been used as an isolation facility. The Construction of new ER and OPD building has also improved our services especially in giving comfort to our patients as well as the employees. The said building has started its operation last September 2020. The building includes the Office of the Administrative and Finance Services Department, Emergency Room, Pharmacy, X-ray Room, Medical Social Welfare Office, Animal Bite Treatment Facility, Outpatient department, Medical Records Room and Laboratory. Due to budget constraints, the Hfep project has stopped its operation leaving behind the laboratory and x-ray room and some parts of the admin office unfinished. However, through the effort of the employees, the hospital has managed to finish the laboratory and the admin office and currently started its finishing touches in the xray-room. The hospital also plans to upgrade its services, by this year a new tb dots center will be opened for the public. A license to operate for the hospital, pharmacy and laboratory and philhealth accreditation has been renewed for the period January 1 to December 31, 2021. A new generator set was installed last November 2020, funded by the Provincial Disaster and Risk Reduction Management Office. The said equipment has greatly helped the hospital in providing a continuous supply of electricity especially in times of power interruption and sudden brown/ blackout. The hospital is very thankful to the PDRRMO since a new ambulance which was also funded by the office was delivered to the hospital last August 2020, wherein a complete set of emergency equipment which includes defibrillator and other emergency kits, tools and equipment primarily made for saving lives. The hospital has also finished its project for the line expansion of the whole hospital facility. Three new 50 kva transformers line post together with accessories has been installed by the Bohol Electric Cooperative I with the help of the Provincial General Services Office. The said project was pursued by the management in order to have a stable electricity capable enough to supply the needs of the hospital especially to the hospital's medical and non-medical equipment. The management is planning to have a new water source, since it has been observed that current water source is producing less water supply. The hospital is now coordinating with the Provincial Planning and Development Office for the said Project.

II. DEVELOPMENT GOALS/ DIRECTIONS:

- To upgrade and strengthen hospital health care services;
- To modernize and maintain hospital equipment and facilities;
- To promote the Capability of the hospital personnel technically and morally;
- To attain sustainable hospital networking with other community health care providers;
- To enhance hospital revenue.

III. DEVELOPMENT STRATEGIES:

- Implementation of strategic plan immediately.
- Follow stand operating procedure for all hospital protocol in each department.
- Monthly, quarterly and annual meeting should be done for monitoring the implementation of strategic plan vision, mission, and goal.
- Sustainable management for the strategic plan action.

IV. SPECIFIC OBJECTIVES/ TARGETS:

- Translate goals into specific measurable and realistic targets
  Ex. Reduction of IRA dependency by 15%; local taxes increased by 20%
- Increased health services reach by 20% in barangays
- Increased hospital health revenues by 20- 40%

V. POLICY DECISIONS:

- Policy decisions are general statements intended to guide action and carry out the accomplishment of planned targets and objectives.
  Ex. The hospital modernization program shall continually be implemented to improve health services in the province
- Road improvement in the province shall be based on the priorities set in the Provincial Road Network Development Plan
- The utilization of high-yielding crop varieties shall be encouraged in the province
- The hospital modernization program shall continually be implemented to improve the health services in the province

NAME OF FACILITY	DATE ACCOMPLISHED	SOURCE OF FUND	PICTURE
NEW WARD BUILDING	July 2019	DOH HFEP	
SUPPORT FACILITY	JANUARY 2020	DOH HFEP	
CADAVER HOLDING AREA	OCTOBER 2019	DOH HFEP	
NEW OPD AND ER BUILDING	JULY 2020	DOH HFEP	

CATIGBIAN DISTRICT HOSPITAL

Hospital Accomplishment Report

The Provincial Government of Bohol has provided us various expansion, repair and rehabilitation of the hospital as a health care institution/facility wherein these could help us maintain our better service to all our clients. The main old building is being utilized to cater the in-patients, out-patients as well as emergency cases. Radiology, Dental department as well as the billing and information section of the hospital are also situated in this building. The other sections like the business office, Office the Chief, Office of the Chief Nurse, Medical Records Office are located in a separate building are still for official turnover. However, it is already being used. Additional wards though not yet 100 percent complete are already being utilize to cater more patients. Due to the pandemic, the hospital has provided measures to ensure that health protocols are being observed and infection control will be maintained. TRIAGE Area is provided to screen all incoming patients/visitors entering the facility. The additional ward is now used as the COVID building with all the necessary infection control measures. Although 2020 was a challenging year to all healthcare facility. The support of the Provincial Government and the help of all healthcare workers enables us to continue to serve our clients efficiently and effectively. New equipment and supplies are being provided such as digital Xray machine, hospital beds, infusion pump, IV stands and PPE's. These helped us to provide quality care to all patients. As to statistical reports, we have presented our outputs for the year to inform Management how far the hospital has gone through with as far as accomplishment for 2020 is concerned. Also included is the status of the infrastructure projects which started in the year 2020.

-2020 Bed Occupancy Rate and Authorized bed capacity:

2020 BOR	71%	2020 ABC	25

-Hospital Services

Hospital Services	No. of Clients Served
In-patient	1,618
Out-patient	4,660
Emergency Cases	2,188
X-ray	1,281
Laboratory: (depends of the availability of the hosp) Hematology: Clinical Microscopy: Clinical Chemistry: Blood Banking: Immunology/Serology:	14,139
Ultrasound	-
CT-scan	0
Dental	847
Pre-natal	889
Deliveries	273
TB DOTS	31
ABTC	562
NEW Born Screening	152
New Born hearing	0
Family Planning Acceptors	0
Pharmacy	-
Dietary	-
Health Teachings	-
Med-Surgical Mission: (Name of specific medical mission)	0

-2020 10 Leading Causes of Mortality and the No. of Cases:

10 Leading Causes of Mortality	No. of Cases
1.Community Acquired Pneumonia	4
2. Upper Gastrointestinal Bleeding	3
3. Chronic Kidney Disease	2
4. Pulmonary Tuberculosis	2
5. End Stage Renal Disease 2° to Nephropathy	1
6. Chronic Kidney Disease 2° to Diabetes Mellitus type II-uncontrolled	1
7. Chronic Obstructive Pulmonary Disease in Acute Exacerbation	1
8. Myocardial Infarction	1
9. Infected Non-healing wound bilateral	1
10. Cerebrovascular Disease	1

-2020 10 Leading Causes of Morbidity and No. Cases

10 Leading Causes of Morbidity and No. Cases	
1.Urinary Tract Infection	163
2.Acute Gastroenteritis	137
3. Acute Gastritis	125
4. Essential Hypertension	96
5. Community Acquired Pneumonia	81
6. Upper Respiratory Tract Infection	73
7. Dengue Fever	41
8. Diabetes Mellitus	41
9. Acute Nephrolithiasis	32
10. Hypertensive Urgency	32

-2020 10 Reasons for OPD Cases

10 Leading reasons for OPD	
1. Prenatal Check Up	816
2. Upper Respiratory Tract Infection	432
3. Urinary Tract Infection	402
4. Essential Hypertension	185
5. Acute Gastritis	146
6. Chronic Pulpitis	145
7. Lacerated Wound	90
8. Acute Gastroenteritis	85
9. Acute Nephrolithiasis	81
10. Community Acquired Pneumonia	76

Major Surgery	No. Cases	Minor Surgery	No. of Cases
1. Ceasarian Section	8	1.Sututring	295
		2. Removal of foreign Body	23
		3. Debridement	3
		4. Incision and Drainage	2
		5. Excision	2
		6. Removal of Toe nails	1
		7. Fractional dilatation and Curettage	1

-2020 No. of PHIC Client and Non-PHIC Client

No. PHIC Client Served	No. of Non PHIC Client Served
1,522	96

-2020 PHIC Income and Non PHIC income

PHIC income	Non PHIC Income
11,240,354.49	2,114,704.47

-2020 Hospital Income

2020 Hospital Income	Income
Medicines	1,830,530.96
MDL Supplies	7,487,135.45
Room and Board	449,200.00
Laboratory	259,334.08
Others	1,214,154.00
GRAND TOTAL	13,355,058.96

-2020 Hospital Income vs. MOOE

Hospital Income	13,355,058.96
Hospital MOOE	31,156,580.00

-2020 Hospital Budget vs expenditure

Hospital Budget	Hospital expenditure
30,722,433	17,889,204.26

-2020 cash and Non-cash income

Cash Income				**Non Cash Income**			
PHIC Refund	Laboratory	Pharmacy	OPD	MAP	Promissory note	Hand carry From politicians	Senior Discount
	259,334.08	1,830,530.96					

2020 DOH HFEP INFRA PROJECT AND STATUS

-2020 DOH Equipment given

DOH Equipment given	Status	Remarks
None		

-2020 PGBh Infra (if there is and if none just place none)

PGBh Infra Project	Status	Name of Contractor	Remarks
1. Completion of COH office	100%		Not yet turned over
2. Renovation of Admin Bldg.	100%		Not yet turned over
3. Renovation of Dormitory	Just started on the last week of Dec.	Claire Construction	
4. Construction of Dietary Building	Started middle of December	Claire Construction	

-2020 PGBh equipment given

PGBh Equipment given	Status	Name of Supplier	Remarks
1. 1-unit Digital Xray machine	functional	Dextel Trading	
2. 2 units Infusion Pump	functional	Dextel Trading	
3. 1-unit Portable suction Machine	functional	Dextel trading	

-2020 Completed Hospital Projects and Activities with pictures/ Highlights Accomplishment such as Hospital wards received 2020 with pictures.

Business Office/COH Office

Triage Area

Renovation Of Hospital Dormitory

Construction of Dietary Building

Digital Xray Machine

COVID Ward

Sector : SOCIAL DEVELOPMENT
Sub-sector : Health, Nutrition and Population Development

Office/Agency : DEPARTMENT OF HEALTH (DOH)

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

	Milestone	Brief Description of the Milestone
1.	Training of Trainers on OPS/NPS, Donning and Doffing at Panda Tea Garden Suites, Tagbilaran City, Bohol last 15 September 2020.	An initiative initiated by the PDOHO Bohol DMOs in response to the COVID-19 pandemics in order to capacitate more health staff and supervisors on swabbing and contact tracing as there is an evidence of rising number of localized transmissions in the province. This activity ensures the team to work hand-in-hand and to live by the purpose on delivering efficient quality service to the community.
2.	Orientation on COVID-19 for Municipal Inter-Agency Task Force, Association of Barangay Captains and Private Sectors	PDOHO Bohol provides technical assistance through series of orientations, meetings, and engagements to local government units and stakeholders in order to capacitate and ensure quality and efficient response to COVID-19 pandemic. DOH protocols were disseminated, lobbied and discussed which served as guide for local implementation.
3.	Bohol Provincial DOH provided Technical assistance to the launching of KALINAW in Tagbilaran City and was awarded "Local Government Unit Advocate of Health Award" by the Philippine College of Lifestyle Medicine	An award given to the City of Tagbilaran for its exemplary initiative in promoting health and public safety. This includes the techi assistance provided by DOH in the middle of the pandemic during the establishment of KALINAW for mental health support, implementation of QR Code System for Contact Tracing.

	Milestone	Brief Description of the Milestone
4.	Deployment of DMOs, Swabbers and MTDPs in Bien Unido, Talibon, Buenavista, Tubigon, Sierra Bullones, Ubay, San Miguel, Dauis and all municipalities with reported local transmission cases.	Immediate deployment of DOH personnel as COVID responders to the island barangays in all municipal-lities of Bohol as an initiative by the PDOHO Office to the municipalities seeking additional manpower in order to control the sudden rise of cases in the areas through their conduct of specimen collection/swabbing, contact tracing and strict implementation of isolation.

5. Provided Technical Assistance and IEC materials in the Giving of Care Bundles to PTB Patients, Breastfeeding Mothers and Pregnant Women in Sevilla, Bohol

As a way of paying it forward and showing camarederie during this trying time, Sevilla have shared care bundles by giving of flyers and other IEC materials provided by DOH, fruits and vegetables to PTB patients, breastfeeding mothers and Buntis kits to pregnant women paralleled to its theme "We beat COVID through COVIDS Care of Vulnerable Individuals Diri sa Sevilla."

6. Provided Technical Assistance in the Municipality of Carmen in the continuation of its social campaign on teenage pregnancy prevention

The municipality of Carmen continued its social campaign on the prevention of teenage pregnancy. The social campaign which was launched last 2018, aims to educate, guide, and alert the parents, teachers the community and the teenagers themselves of the perils of teen pregnancy.

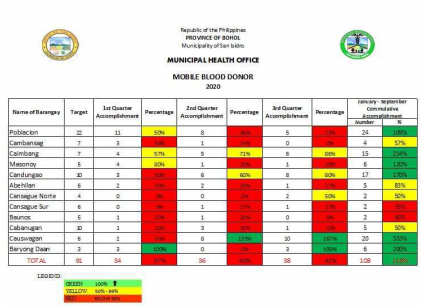
7. Engagement of PDOHO Bohol in the inspection of Quarantine Facilities

To ensure the safety, cleanliness and health of returning repatriates in the Province of Bohol, the PDOHO, together with the members of inter-agency task force, spearheaded the inspection of the quarantine facilities following strict standards and guidelines.

8. Provided Technical Assistance during the Blood Donation Setting per Barangay in the Municipality of San Isidro, Bohol

San Isidro, Bohol maintained to be an awardee for blood donation because of their quarterly conduct and quarterly target setting per barangay in blood donation.

The color-coding strategy improves the performance of the barangay's recruitment to achieve 1% accomplishment.



Republic of the Philippines
PROVINCE OF BOHOL
Municipality of San Isidro

MUNICIPAL HEALTH OFFICE

MOBILE BLOOD DONOR
2020

Name of Barangay	Target	1st Quarter Accomplishment	Percentage	2nd Quarter Accomplishment	Percentage	3rd Quarter Accomplishment	Percentage	January - September Cummulative Accomplishment	
								Number	%
Poblacion	22	11	50%	8	36%	5	23%	24	109%
Cambansag	7	3	43%	1	14%	0	0%	4	57%
Caimbang	7	4	57%	5	71%	6	86%	15	214%
Masonoy	5	4	80%	1	20%	1	20%	6	120%
Candungao	10	3	30%	6	60%	8	80%	17	170%
Abehilan	6	2	33%	3	50%	1	17%	5	83%
Cansague Norte	4	0	0%	0	0%	2	50%	2	50%
Cansague Sur	6	0	0%	1	17%	1	17%	2	33%
Baunos	5	1	20%	1	20%	0	0%	2	40%
Cabanugan	10	1	10%	3	30%	1	10%	5	50%
Cauayagan	6	2	33%	6	100%	10	167%	20	333%
Banyong Dalan	3	3	100%	0	0%	3	100%	6	200%
TOTAL	91	34	37%	36	40%	38	42%	108	119%

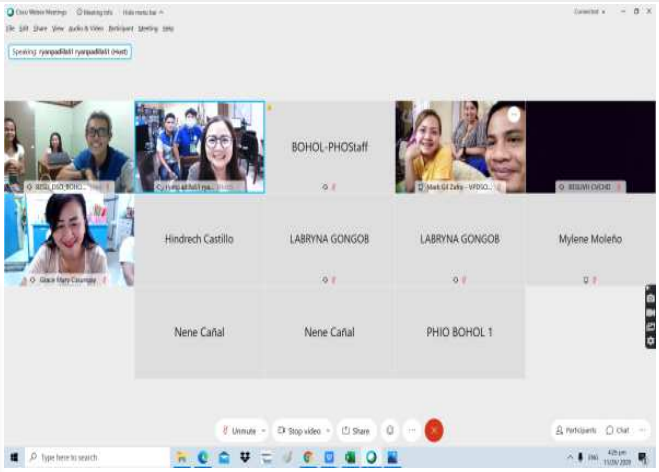
LEGEND:
GREEN 100% ↑
YELLOW 60% - 99%
RED BELOW 59%

9. Local Transmission Case Investigation and Swabbing of Close Contact was conducted by DOH personnel at Don Emilo Del Valle Memorial Hospital, Garcia Memorial Provincial Hospital and San Miguel LGU

Coaching of infection and prevention control in hospital setting

Conducted Hospital Surveillance

DOH immediately responded to government hospitals with positive COVID 19 cases.

	Milestone	Brief Description of the Milestone
10	DOH conducted Basic Epidemiology and Surveillance Training for the PHO personnel.	A new normal virtual training on Basic Epidemiology and Surveillance was conducted by DOH Regional Epidemiology and Surveillance Unit (RESU) team to the technical staff of Provincial Health Office 
11.	Inspection of the two-sea ambulance for turn-over to the Bohol Provincial Government.	DOH provision of two sea ambulance to the Bohol. Provincial Government. Inspection of the sea ambulance was conducted by the Development Management Officers of the Bohol Provincial Department of Health Office.

ll. Priority Areas for Action/Plans / Programs for CY 2022

PROGRAMS/ PROJECTS	Amount (Php)
TIER 1: Maintenance and Other Operating Expenses (MOOE)	
I. Human Resource for Health (HRH) under National Health Workforce (NHW) support system	**515,093,627**
1st District	*169,759,812*
2nd District	*155,789,739*
3rd District	*189,544,076*
II. Commodities (excluding the COVID-19 vaccines)	**83,877,243**
1st District	*28,291,794*
2nd District	*28,082,101*
3rd District	*27,503,348*
III. Other Technical Assistance	**7,929,174**
1st District	*2,688,660*
2nd District	*2,647,539*
3rd District	*2,592,975*
LGUs Sub-total:	**606,900,044**
IV. DOH Hospitals (DEDVMH & GCGMH)	**395,243,000**
Total Tier 1: MOOE	**1,002,143,044**
TIER 2: Maintenance and Other Operating Expenses (MOOE)	
Don Emilio Del Valle Memorial Hospital (DEDVMH)	**40,504,000**
Governor Celestino Gallares Memorial Hospital (GCGMH)	**655,850,000**
Total Tier 2: MOOE	**696,354,000**

Infrastructure	Infrastructure - Barangay Health Station (BHS	Infrastructure – Rural Health Units (RHUs), Urban Health Centers (UHCs) and City Health Offices (CHOs)	Infrastracture - LGU Hospitals	Infrastructure - Other Health Care Facilities	Total Cost
1st District	120,950,000	58,660,750	17,440,000	none	197,050,750
2nd District	160,681,500	61,182,216	3,000,000	37,000,000	261,863,716
3rd District	235,700,000	157,090,750	1,000,000	200,000	393,990,750
Equipment	**Equipment - BHS**	**Equipment - RHUs**	**Equipment - Hospitals**	**Vehicle**	**Total Cost**
1st District	44,452,200	43,845,170	33,902,000	100,500,000	222,699,370
2nd District	31,451,600	31,907,400	8,756,000	59,500,000	131,615,000
3rd District	48,978,500	29,726,280	3,341,000	27,000,000	109,045,780
				Sub-total for LGU	1,316,265,366
DOH Hospitals:		**Infrastructure**	**Equipment**	**Vehicle**	**Cost**
Don Emilio Del Valle Memorial Hospital (DEDVMH)		330,000,000	168,068,000	4,500,000	502,568,000
Gov. Celestino Gallares Memorial Hospital (GCGMH)		748,141,763	755,000,000	6,500,000	1,509,641,763
				Sub-total for DOH Hospitals:	**2,012,209,763**
				Tier 2: Total CO	**3,328,475,129**
				Grand Total:	**5,026,972,173**

Sector : SOCIAL DEVELOPMENT
Sub-Sector : Health, Nutrition, Population Management

Office : **PHILIPPINE HEALTH INSURANCE CORPORATION (PHILHEALTH)**

Availment of Province-owned Hospitals
CY 2020

Institution Name	Claims Count	Sum of Claims Amount
CANDIJAY COMMUNITY HOSPITAL	1,642	9,532,910.00
CATIGBIAN DISTRICT HOSPITAL	1,565	11,893,704.00
CLARIN COMMUNITY HOSPITAL	1,050	6,090,630.00
CONG. NATALIO P. CASTILLO, SR. MEMOR	894	4,910,810.00
CONG. SIMEON G. TORIBIO MEMORIAL H	2,190	15,138,040.00
FRANCISCO DAGOHOY MUNICIPAL HOSPI	1,020	6,608,190.00
GARCIA MEMORIAL PROVINCIAL HOSPITA	5,365	51,220,948.00
MARIBOJOC COMMUNITY HOSPITAL	463	2,532,270.00
PRES. CARLOS P. GARCIA MUNICIPAL HOS	414	3,027,530.00
TEODORO B. GALAGAR DISTRICT HOSPITA	4,014	36,036,178.00
TOTAL	**18,617**	**146,991,210**

Source: Power BI for CY 2020

Availment of Bohol residents per member

MEMBER TYPE	MEMBER SUBCATEGORY	NO. OF CLAIMS	CLAIMS AMOUNT
DIRECT CONTRIBUTOR	EMPLOYED GOVERNMENT	880	7,135,540.00
	EMPLOYED PRIVATE	1,370	10,426,222.00
	LIFETIME MEMBER	276	2,708,220.00
	MIGRANT WORKER	152	1,227,228.00
	HOUSEHOLD HELP/KASAMBAHAY	4	23,510.00
	GROUP ENROLLMENT	4	26,820.00
	SELF-EARNING INDIVIDUAL	2,644	19,820,444.00
	TOTAL	**5,330**	**41,367,984.00**
INDIRECT CONTRIBUTOR	LISTAHANAN	8,291	62,146,414
	4PS/MCCT	16	105,340.00
	POINT OF SERVICE (POS) FINANC	1	6,000.00
	SPONSORED	2,479	18,391,742.00
	SENIOR CITIZEN	2,599	25,687,720.00
	TOTAL	**13,386**	**106,337,216.00**
	TOTAL (DIRECT+INDIRECT)	**18,716**	**147,705,200.00**

SOURCE: Power BI extraction for CY 2020

Total Number of Registered Members with Count of Dependents and Membership Category and Sub-category: As of December 2020

Bohol Province

Direct Contributor	Number	
	Member	Dependent
Bohol	**687,261**	**596,841**
Direct Contributors	**303,629**	**319,609**
Employed Private	126,617	102,810
Employed Government	29,972	52,389
Professional Practitioner	0	0
Self-earning Individual	94,923	117,802
Kasambahay	974	725
Family Driver	5	5
Migrant Worker	33,329	33,193
Lifetime Member	17,732	12,643
Filipinos with Dual Citizenship/ Living Abroad	19	18
Foreign National	58	24
Indirect Contributors	**383,632**	**277,232**
Listahanan/4ps/MCCT	245,055	229,364
4ps/MCCT	0	0
Senior Citizen	129,142	36,967
Pamana	0	0
KIA/KIPO	0	0
BANGSAMORO/Normalization	0	0
LGU-Sponsored	0	0
LGU/NGA/Private-Sponsored/ Pamana	9,435	10,901
Private-Sponsored	0	0
Person with Disability	0	0
Point of Service (POS) Financially Incapable	0	0
Financially Incapable	0	0

Data Source: MMG Report on Database Standing, December 2020, PhilHealth

ACCREDITATION AND QUALITY ASSURANCE SECTION
MONTHLY MONITORING REPORT
(December 2020)

A. Engaged Inpatient Health Care Intitutions

Facility	Bohol		Number of Qualified/ DOH Licensed	%
	Government	Private		
Level 3 Hospital	1	0	**1**	**100%**
Level 2 Hospital	0	4	**4**	**100%**
Level 1 Hospital	5	6	**11**	**100%**
Primary Care Facility	9	2	**11**	**100%**
ASC	0	1	**1**	**100%**
FDC	0	3	**20**	**100%**
Drug Abuse Treatment and Rehab Ctr	0	0	**0**	**100%**
Community Isolation Units (CIUs)	9	0	**9**	**100%**
CoViD Testing Centers	2	0	**2**	**100%**
Subtotal	**26**	**16**	**59**	
TOTAL	**42**			

B. Engaged Outpatient Health Care Institutions

Facility	Bohol	
	Government	Private
MCP	36	15
TB DOTS	48	2
ABTP	12	1
OHAT	1	0
Z Ben	1	0
Subtotal	**98**	**18**
TOTAL	**116**	

SOURCE: AQAS CY 2020

Sector : SOCIAL DEVELOPMENT
Sub-sector : Population Development

Office : **Gift of Life – Heart Center Philippines Foundation, Inc.**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

Gift of Life - Heart Center Philippines Foundation, Inc.
SEC Registration No.: C200100934

BOARD OF TRUSTEES
OFFICERS / MEMBERS
2019 - 2022

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Mrs. Fancy S. Baluyot, RN
President/CEO

Rev. Fr. Victor G. Bompat
Vice President

Mr. Peter P. Dejaresco
Corporate Secretary

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Mrs. Catherine A. Climaco, RN
Mr. Romeo F. Jabonillo, RN
Edgar F. Lerias, MD
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Gov. Arthur C. Yap
Cong. Edgar M. Chatto
Cong. Erico Aristotle C. Aumentado
Cong. Kristine Alexie B. Tutor
Mayor John Geesnell L. Yap II

Consultants
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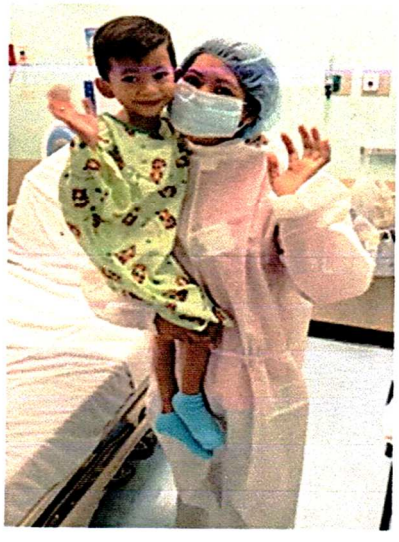
Edgardo E. Ortiz, MD
Elmer G. Punzalan, MD
Kazan S. Baluyot, MD
Julia B. Maape, MD
Joseph P. Clawson, MD
Ma. Bernadette A. Azcueta, MD

Activity	*Beneficiaries*	*Quantified Cost*
Operation Giving Back Bohol **Surgical Mission** *Borja Family Hospital Tagbilaran City, Bohol January 31 to February 7, 2020*	*180 patients*	*P 25 million*

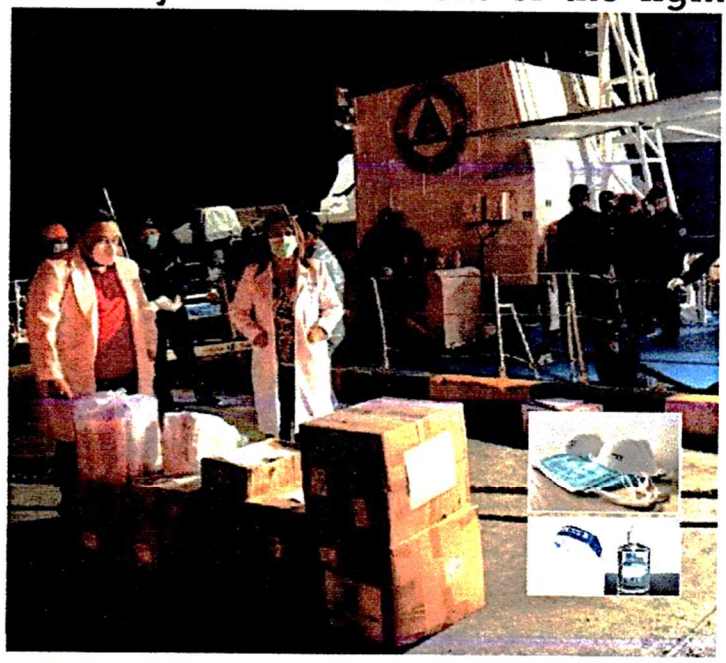
Wheelchair Distribution and Prostheses Provision *Tagbilaran City Hall Atrium February 2, 2020*	*88 recipients*	*P 4 million*

Activity	Beneficiaries	Quantified Cost
Gift of Life International **Heart Surgical Mission** Bicol Regional Training and Teaching Hospital Legazpi City, Albay February 1-14, 2020	6 patients	P 6 million

Boholano 5-year-old patient Djay Galambao accompanied by his mother Liza of Brgy. Mayana, Jagna, Bohol successfully underwent open heart surgery last March 3, 2020 at the Maria Fareri Children's Hospital performed by topnotch American cardiovascular surgeons Dr. Khanh Nguyen and Dr. David Meyer of Westchester Medical Center in Valhalla, New York. Patient Djay is one of the underprivileged heart patients of the Philippine Gift of Life Foundation who were approved for life-saving free surgeries this year under the Gift of Life Program.



Our Philippine Gift of Life office were busy as a bee helping the Boholano community at the forefront of the fight against the deadly Corona virus by organizing free distribution of face masks, face shields, alcohol, hand sanitizers, and other personal protected equipments (PPE's) to our medical frontliners such as doctors, nurses and other health workers in the hospitals and in the field.



We also provided food relief packs including rice and goods to PWDs; to our poor families in the city of Tagbilaran and in the rural towns especially at the height of the community quarantine period and we are continuing these relief operations in the local communities.

In these pandemic times, our office was busy and is continuing on our increased efforts to fight Covid-19 thru a series of flu vaccinations as well as bloodletting campaigns in the rural areas to bolster immunity of our people and amplify their ability to fight off diseases.

We also have forthcoming free massive surgical missions in the last quarter of this year namely the Cleft Lip and Palate Surgical Mission slated on October 25-30, 2020 and the Cataract Surgical Mission scheduled on November 20-30, 2020 in the city of Tagbilaran.

With your ever-energetic all out support to our health thrust and missions, we thank you very much and aspire to do even more for the exigency service to the Boholano public.

(Left photo) 5-yr old patient Djay Galambao, being cuddled by his mother Liza, and accompanied by Philippine Gift of Life president/CEO Mrs. Fancy Baluyot, makes a courtesy visit to Gov. Art Yap at the President Carlos P. Garcia Memorial Park, moments before the Galambao's send off to the U.S. for Djay's free heart Surgery last February 16, 2020.

(Mid-photo) Boholano heart patient Djay Galambao coping well at the recovery room a few hours after his surgery at the Maria Fareri Children's Hospital in New York, USA. The free major heart operation, known as Patch Closure of Ventricular Septal Defect through right auxiliary incision, was performed on patient Djay free of charge by topnotch surgeons in the US thru the sponsorship of the Gift of Life International.

(Right-photo) PGL patient Djay Galambao and his mom Liza Galambao, upon arrival at the Bohol-Panglao International Airport via a sweeper flight from Manila on the morning of July 7, 2020, after Djay's highly-successful free major heart surgery in New York last March 3, 2020 coordinated by the Philippine Gift of Life Foundation led by its president/CEO Mrs. Fancy Baluyot and sponsored by the Gift of Life International spearheaded by its chairman Robert Klingen supported by the Provincial Government of Bohol, Home-Reach Foundation, Rotary Clun of Tagbilaran and LGU Jagna. Djay is one of the thousands of Filipino heart patients that been operated for free in the US under the Gift of Life Program.

Sector : SOCIAL DEVELOPMENT
Sub-sector : Education and Manpower Development

Office : **DEPARTMENT OF EDUCATION (DepEd)- BOHOL SCHOOLS DIVISION**

10-POINT DEPED BOHOL EDUCATION AGENDA:

1. Basic Education Curriculum Implementation
2. Healthy learning and working environment
3. Orchestrated Initiatives, innovations, co-curricular activities
4. Learners-inclusive PAPs
5. Decentralization of governance
6. Bridging 21st century learning thru ICT
7. Office effectiveness and efficiency
8. Human resource management and development
9. Organizational culture change
10. Linkage and Partnership management

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

Over the years, the Department of Education (DepEd) has been undertaking fundamental reforms which could be considered as the most ambitious actions DepEd has undertaken. These reforms which are now being implemented are expected to create critical changes to further accelerate, broaden and sustain improved education effort.

As the year 2020 ushered in, we are again in the forefront of the biggest challenge in education history brought about by COVID-19. The severe short-term disruption has been felt by all families and has greatly affected the education system not just in our country but in the whole world. The crisis crystallizes the dilemma whether to forego the opening of classes in School Year 2020-2021, reducing contact, and saving lives, or keep schools opened as provided by law and face a great challenge in the delivery of teaching and learning using a flexible delivery modality. Education should be our top priority. Despite the present condition, DepEd is guided with the pronouncement of our Secretary, Leonor M. Briones, "Education Must Continue". Indeed, the issuance of DepEd Order No. 007, s. 2020 School Calendar and Activities for School Year 2020-2021 and Basic Education Learning Continuity Plan, translated the commitment of DepEd to ensure education continuity amid the crisis but health and safety of our learners and the whole school communities are of utmost importance and must be always uphold.

DepEd's "newfound purpose" of the Sulong Edukalidad campaign is to move forward together as the education system is being prepared for the "new normal". In this battle, all actions have been anchored on serving the public and on ensuring that the health and safety of the learners, teachers and personnel will be given priority in DepEd policies and actions. In this light, DepEd issued Memorandum (OUCI-2020-307) which suggested measures to foster "Academic Ease" during the COVID-19 pandemic as well calling on the whole nation to preserve the "bayanihan" spirit as it ensures that education of millions of Filipino learners will continue. The Division Learning Continuity Plan is

crafted to address the educational needs of all learners employing various innovative strategies effectively and efficiently promoting and sustaining a learner-centered public institution under the COVID-19 pandemic.

In Year 2020, the agency supports the Basic Education Learning Continuity Plan (LCP) and the goals and objectives of DepEd which is to implement the flexible teaching and learning delivery options amid the crisis without compromising the delivery of quality education. DepEd Bohol mobilizes the creation of **Task Force "Oplan BB"** which translates "Brigada Eskwela, Balik Eskwela", as an implementing arm of the Schools Division Office to ensure the achievement of quality basic education agenda and successful implementation of LCP. "Oplan BB" is composed of eleven (11) task forces to give guidance/directions and quality implementation of the strategies/interventions of the LCP thereby, minimizing or eliminating health risks, resource constraints, communication crisis, political imbalance and other hindering factors. The task forces are the following:

1. TASK FORCE (TF) KAALAM
TF Kaalam (knowledge) is tasked to ensure that learning in the Division of Bohol continues amidst COVID-19 treats under the new normal of education. It is also to provide strategies and technical assistance in the quality implementation of flexible teaching and learning deliveries as well as the effective and efficient implementation of the "Most Essential Learning Competencies" (MELC) as prescribed by DepEd.
2. TASK FORCE (TF) GAMITKAT-ON
TF Gamitkat-on (Learning Materials/LRMD) is tasked to ensure that quality reading resources, in both online and offline, are sufficient and accessible to all learners in support to the implementation of the different learning modalities in the curriculum delivery. It is also to provide technical assistance, and support to LR Development Team in the development of contextualized learning resources and quality assured text-based and non-text-based learning resources.
3. TASK FORCE (TF) PAGBANSAY
TF Pagbansay (HRLD) is tasked to provide strategic HRD plan that suits local situations as well as to provide quality training delivery, upskilled/equipped teachers and non-teaching personnel in the new normal. It is also to provide technical assistance to ensure quality and sustainable HRD services towards acquisition and development of competent and wholesome personnel.
4. TASK FORCE (TF) ICT PLATFORM
TF ICT PLATFORM is tasked to provide quality support to teachers, administrators, and SDO personnel of the appropriate online/offline ICT platforms under the new normal by upskilling them through trainings on tools for instructional delivery, curriculum supervision, management, and electronic public services. It is also to ensure provision of technical assistance for sustainable implementation of the learning continuity plan of the basic education under the new normal.
5. TASK FORCE (TF) BANDILYO
TF Bandilyo is tasked to provide different platforms for effective and efficient information dissemination/advocacy on educational policy guidelines, strategies, development, and updates to internal and external stakeholders in the division. It is also to ensure support in the implementation of the learning continuity plan under the new normal.

6. TASK FORCE (TF) ALALAY

TF Alalay is tasked to ensure quality management systems implementation in Schools and Learning Centers and in the adherence to standards and policies. It is also to provide technical assistance for effective and efficient school management planning, delivery of basic education programs and services, and assessment of progress in achieving educational outcomes under the new normal.

7. TASK FORCE (TF) KAABAG

TF Kaabag is tasked to ensure provision of appropriate and adequate support of resources from internal and external stakeholders to schools for the efficient and effective delivery of quality basic education under the new normal. It is also to provide technical assistance in generating resources for the implementation of learning continuity plan.

8. TASK FORCE (TF) SUPPORTA

TF Supporta is tasked to provide technical assistance to schools and learning centers by responding to their identified needs in relation to governance and operations under the new normal; assist CID in the implementation of the BE-LCP programs and activities; act as Secretariat of the Provincial School Board in determining the budgetary needs for the operations and maintenance of public schools within the province; and facilitate the release of funds from the SEF pursuant to the budget prepared and in accordance with existing rules and regulations.

9. TASK FORCE (TF) ICT INFRASTRUCTURE

TF ICT Infrastructure is tasked to ensure provision of quality support/set-up and integration of telecommunications (telephone lines and wireless signals) and computers, as well as necessary enterprise software, middleware, storage, and audiovisual systems, that enable school/district offices and SDO to access, store, transmit, and manipulate information reasonably necessary to carry on delivery of educational services under the new normal. It is also to provide technical assistance to ensure sufficient capacity, maintenance, and support specifications to satisfy the requirements of the teaching and learning delivery, and public services with regard to information and communications technology, data processing and communications.

10. TASK FORCE (TF) AYUDA

TF Ayuda is tasked to provide management with relevant financial and budgetary information for sound decision-making and to ensure efficient and effective management of financial support to schools and SDO for the implementation of quality delivery of basic education under the new normal. It is also to ensure provision of technical assistance to schools and SDO on matters of financial literacy and stewardships.

11. TASK FORCE (TF) KALITALA

TF Kalitala (Secretariat) is tasked to ensure management of information, data, reports and provide inputs to management/chair on the analysis of reports/activities/programs accomplished, issues and concerns, recommendations, set directions, connect members to work together on common goals; report regularly to the group on activities completed and upcoming activities; circulate relevant information to group members; coordinate members' inputs; provide meeting support to management/chair; ensure support on results of activities/programs/projects that address achievement of goals and objectives.

In the ensuing implementation of the BE-LCP, Technical Working Groups (TWG) in all subject areas and working teams/special working teams were gathered face-to-face from time to time with utmost considerations of the health and safety protocols in aspects where virtual engagements are difficult to conduct. Technical assistance to the field were delivered and conducted in all the listed activities below using all available technologies/platforms (text messages, video call, zoom, teams, FB, messenger, etc). All functional divisions: CID, SGOD, and OSDS are given specific instructions to extend technical assistance to the field beyond office hours even if personnel are adopting 'work from home' arrangements as well as to keep all lines (online/offline) open even during weekends. A Sense of urgency, coordination, and cohesiveness at all levels of governance are advocated and institutionalized.

STRATEGY	ACTIVITY/TECHNICAL ASSISTANCE DELIVERED
I. CURRICULUM IMPLEMENTATION AND DELIVERY	
1. Implementation of Flexible Teaching and Learning Delivery Options/ Modalities	1.1. Conducted enhancement of curriculum to be used as supplementary materials based on the Most Essential Learning Competencies (MELC) in determining and implementing learning delivery approaches. 1.2. Upskilled/equipped teachers to be efficient and effective in the delivery of education using different learning delivery options/approaches/online platforms. 1.3. Adopted Distant education/ learning delivery modality online and offline for BE and ALS 1.3.1. Adopted Modified In-School, Out-School Approach (MISOSA) and Alternative Delivery Mode (ADM) for BE and ALS aligned with MELC 1.3.2. Adopted Radio-Based Learning/Instructions 1.3.3. Strengthened implementation of Dynamic Learning Program (DLP) to JHS 1.3.4. Adopted Modified approach on learning delivery of technical skills/hands-on learning for SHS TVL specializations and STEM specialization. 1.4. Adopted modular distant learning delivery through printed modules and Learning Activity Sheets (LAS). 1.5. Adopted digital distant learning delivery for kindergarten and early grades (1-3) through radio with USB ports.
II. SCHOOL GOVERNANCE AND OPERATIONS	
1. Partnership Engagement and Collaboration in support to Learning Continuity Delivery under COVID 19 Threat	1.1. Implemented the "Safe Back to Schools Program" to ensure compliance of health standards and safety of all and sustains strict adherence to issuances and guidelines of DepEd, LGU, DOH, IATF and OP. 1.2. Procured essential items for SDO/school supplies. 1.3. Sustained Bayanihan to Heal as One Program in school communities. 1.4. Conducted of psychosocial first aide debriefing activities. 1.5. Engaged of PTAs, LGUs, and partners/ stakeholders for the implementation of LCP, Brigada Eskwela, Oplan Balik Eskwela, and Oplan Kalusugan programs/activities and other school initiatives following the new normal in BE. 1.6. Engaged LGUs assistance through SEF to support payment in hiring Learner Support Aides (LSA) to address learning difficulties to some learners in identified schools without parental guidance in the delivery of learning competencies. 1.7. Lobbied for more engagement and support from old and new partners/stakeholders for urgent priorities in the delivery of teaching and learning

STRATEGY	ACTIVITY/TECHNICAL ASSISTANCE DELIVERED
2. Enhance support to schools and community learning centers for efficient and effective governance and operations under the New Normal in BE	(printing equipment, ink, paper, maintenance, internet connectivity, two-way radios, point-to-point online connections, cellphones/gadgets, laptops/Desktops, radios, etc. 2.1. Conducted comprehensive survey to teachers and learners to come up with a data-based analysis and recommendations on the adoption of different learning modalities to support LCPs. 2.2. Conducted of physical facilities assessment/ evaluation on school repairs/minor repairs, washing areas, comfort rooms, water supplies, school clinics, etc. 2.3. Conducted different Youth formation activities in support to LCP. 2.4. Provided support to newly established schools to sustain access to quality Basic Education. 2.5. Provided support to HRLD enhancement and capability building to teachers and non-teaching personnel in the adoption of different learning and services delivery options using ICT platforms. 2.6. Provided technical support to schools in online data management and operations through LIS/EBEIS for timely data utilization. 2.7. Provided technical support and inputs in the conduct of educational research studies. 2.8. Provided enhance support to school health and nutrition programs and activities. 2.9. Sustained M & E mechanisms to schools and provide appropriate monitoring tools on school trainings/activities with emphasis on adoption of different curriculum delivery modalities. 2.10. Ensured compliance to policy guidelines issuances of DepEd to Private schools/Non-DepEd schools.
III. IMPLEMENTATION AND MONITORING	
3. Ensure schools and community learning centers to implement the Basic Education Learning Continuity Plan effectively and efficiently	3.1. Development of District and School Learning Continuity Plan (LCP) aligned with the CO/RO/Division LCP and conduct adjustments based on good practices and emerging facilitating factors. 3.2. Organized Task Force/ Committee as an implementing arm to ensure continuous improvement of delivery of quality basic education and successful implementation of LCP in the Division. 3.3. Mobilized prompt/on time release and liquidation of School MOOE and other financial supports to school. 3.4. Mobilized needed/urgent equipment.

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II. Profile Data

SDOs with enrolment 80% and above of previous SY

SY 2020-2021 324,200
SY 2019-2020 285,254

Accomplishment 113.65%

Number of Districts	56		
Number of Elementary Schools	933	Kindergarten Enrolment	23,818
- Island Schools (43)		Elementary Enrolment	145,405
Number of Secondary Schools	182	TOTAL ES ENROLMENT	169,223
- JHS Island Schools (17)		JHS Enrolment	87,839
- SHS (167)		SHS Enrolment	32,845
- SHS Island Schools (8)		TOTAL SS ENROLMENT	120,684
TOTAL NUMBER OF SCHOOLS	1,115	TOTAL ES-SS ENROLMENT	289,907
Number of Principal I-IV (ES-322)	685	ALS Total Enrolment in 3 programs	6,232
(SS-112)		Number of ES Teachers	7,895
Number of HT I-III (ES-214)		Number of SS Teachers (JHS-SHS)	5,499
(SS-37)		Total Number of Teachers	13,394
OIC School Heads	430		
Total Number of School Heads	1,115		

DIVISION OF BOHOL
KEY PERFORMANCE INDICATORS

ELEMENTARY

PERFORMANCE INDICATORS	Rate
Gross Enrolment Rate (GER) K (2019-2020)	78.63%
Net Enrollment Ratio (Participation) NER -K (2019-2020)	57.17%
Gross Enrollment Rate (GER) ES (2019-2020)	86.95%
Net Enrollment Ratio (Participation) NER -ES (2019-2020)	83.26%
Cohort-Survival Rate (2018-2019)	99.43%
Completion Rate (2018-2019)	99.19%
Transition Rate (2018-2019)	99.87%
Retention Rate (2018-2019)	100.01%
Repetition Rate (2018-2019)	1.06%
Graduation Rate (2018-2019)	99.29%
Promotion Rate (2018-2019)	98.80%
School Leaver Rate (2018-2019)	0.13%

SECONDARY (Junior High School)

PERFORMANCE INDICATORS	Rate
Gross Enrollment Rate (GER) (2019-2020)	102.03%
Net Enrollment Ratio(Participation) NER(2019-2020)	84.36%
Cohort-Survival Rate (2018-2019)	89.92%
Completion Rate (2018-2019)	89.03%
Transition Rate (2018-2019)	92.88%
School Leaver Rate (2018-2019)	3.54%
Repetition Rate (2018-2019)	2.68%
Graduation Rate (2018-2019)	97.47%
Promotion Rate (2018-2019)	93.78%

SECONDARY (Senior High School)

PERFORMANCE INDICATORS	Rate
· Gross Enrollment Rate (GER) (2019-2020)	97.12%
· Net Enrollment Ratio(Participation) NER (2019-2020)	82.27%
· Transition Rate(2018-2019)	89.17%

LEARNING DELIVERY MODALITY PER SCHOOL
SY 2020-2021
DIVISION OF BOHOL

LEARNING DELIVERY MODALITY					
Modular Distance Learning					Blended Distance Learning
LEVEL	TOTAL # OF SCHOOLS	Number of Schools Offering			
		Digital	Printed	Digital & Printed	Online & Modular
ELEMENTARY	933	1	553	351	28
SECONDARY	185	0	129	27	29

TASK FORCE (TF)	ACCOMPLISHMENTS
TF KAALAM	-Developed Learning Resources/SLMs/ LAS MELC-Based across all levels and learning areas. -Conducted QA on Learning Resources/ SLMs/ LAS developed in all learning areas/grade levels on learning contents/competencies. -Issued Guidelines on the Enhancement of SLCP -Conducted Training Programs re: Curriculum-based Instructions, Curriculum Implementation Enhancement, and other relevant trainings in support to BE-LCP. -Issued Guidelines/Instructions/ Suggested activities for the Opening of Classes and reproduction of Learning Resources/SLMs/ LAS -Implemented LDM 2 for Teachers. -Conducted Dry Run/Simulations on LD for the opening of classes -Conducted Virtual Kick Off on School Readiness -Issued Guidelines/Instructions on the Learner Support Aide Hiring -Conducted monitoring &TA for the opening of classes and SLCP implementation.

Task Force (TF)	Accomplishments
TF Gamitkat-on	Conducted quality assurance of scripts from CO for broadcasting lessons.
	Provided TA to development team on the revision of LAS and Modules re technical aspects.
	Provided TA to teams in the development of Contextualized Learning Activity Sheets and Modules for Quarter 1
	Monitor distribution of textbooks
	Distributed in advance the Contextualized Learning Activity Sheets and Modules for Quarter 1 reproduction
	Tracked progress on the reproduction of Learning Activity sheets in the districts and schools.
	Tracked weekly progress on the reproduction of learning materials for Q1.
	Downloaded and organized Quarter 1 Modules from CO
	Mapped Textbook Learning Competencies align to MELC for distribution to districts and schools

TF BANDILYO

Updates for PAGPA-AMBIT (Alayon, Mithing Bol-anon, Inigsu-ong Tino-anay) shown DepEd Tayo Bohol Division facebook page:

- First episode of Pagpa- AMBIT (June 2, 2020) was with Dr Bianito Dagatan
- The next days were guested by section heads of the different functional divisions
- Education Program Supervisors were also invited to discuss plans and activities in line with the new normal.
- ASDS Marina Salamanca and ASDS Casiana Caberte shared also about the DepEd Bohol Learning Continuity Plan.
- One episode invited the Teachers' Cooperative with the manager Dr. Lorna E. Rances to share their CSR (Corporate Social Responsibility) activities to SDO Bohol during this pandemic
- ALS was also given a chance to advocate the program to the learners through the Pagpa-AMBIT.
- Pagpa-AMBIT also invited Brigada Eskwela winners like Lila HS, Cong. Pablo Malazarte MHS, San Jose HS and Labogon ES.
- Nipongo and Mandarin language Teachers from Lourdes Hs, Panglao shared about the foreign language program as integrated in the Senior High School Curriculum and Turo Turismo Program.

TF ICT PLATFORM

TF PAGBANSAY

TF PAGBANSAY

Teachers Training on DLM	
Trainings Conducted	**Teachers Trained**
Online Capability Building on Utilizing Online Conference Platforms	10 000
Webinar-training workshop on Blended Learning Modality to Section Heads and ICT Coordinators	11 000
Webinar –Training Workshop on Learning Modality to: Batch 2 L&D Coordinators and LR Coordinators	108
Webinar –Training Workshop on Learning Modality to: Batch 3 ICT Coordinators & Master Teachers	12 000
Workshop on the Enhancement of Kindergarten Blocks of Time	11 000
Division Quality Assurance of Filipino (Secondary) Learning Activity Sheets	8 000
Division Quality Assurance of MTB-MLE/Filipino (Elementary) Learning Activity Sheets	10 000
SDO Bohol-Contextualized Webinars Part I: Education in the New Normal	13 000

Teachers Training on DLM	
Trainings Conducted	**Teachers Trained**
Planning Instruction in the New Normal	13 000
MS PowerPoint for Instructional Delivery	13 000
Mobile App Development (Module Making)	13 000
Facebook as a Virtual Classroom	13 000
Google Classroom as a Virtual Classroom	13 000
MS Teams as a Virtual Classroom	13 000
Online orientation on the standards content of Kindergarten ADM Learning Standards Learning/Writing Framework	5 000
Online orientation on the instructional design and flow, learning resource standards on the development of the LWD Learning Package	108
Quality Assurance of MAPEH Learning Modules Quarter 1 Secondary)	11 000
Virtual Orientation on MELC	13 000
Training-Workshop on LMS	13 000
Quality Assurance of MAPEH Learning Modules Quarter 1 Secondary)	19 000
Conference Workshop on the Enhancement of AP Curriculum Implementation	13 000

• SDO Bohol successfully deployed the SDO Bohol Learning Management System (https://lms.depedbohol.net) on July 25, 2020. • A live-webinar was conducted to teachers in the SDO attended by 12,998 participants. • Live webinars were conducted with topics covering from Learning Modalities, O365 and Online Teaching, PowerPoint for Instructional Delivery, Mobile App Development for Instructional Delivery, Online Assessment Tools, Online Ed-Tech Tools, eXeLearning for Creating Interactive Lesson Materials attended by School Heads and teachers. • A Webinar-workshop was conducted to capacitate participants with the skillsets in managing the SDO Bohol LMS platform.	• Intensive district re-echo trainings on the management and use of the SDO Bohol Learning Management System. • Testing of the local network infrastructure to support School LMS (patterned after SDO Bohol LMS) which will not require internet connection. • TOT and trainings to schools on Web designing aligned with government standard

TF SUPORTA

- Implemented/monitored "Safe Back to Schools Program" to ensure compliance of health standards and safety of all and sustains strict adherence to issuances and guidelines of DepEd, LGU, DOH, IATF and OP.
- Coordinated/monitored and ensured adherence to policy guidelines on classrooms used as isolation facilities.
- Strengthened DRRM implementation to schools.
- Reproduction of 2020 ONLINE AND SELF-GUIDED PFA MODULES Supplemental to the SEES Manual
- Conducted Webinar: Orientation on Remote Psychosocial Support
- Conducted psychosocial support to Division Office personnel
- Conducted Orientation on Psychological First Aid during the joint Brigada Eskwela and Oplan Balik Eskwela
- Monitoring of Mental Health Issues/Incidents of teachers and non-teaching personnel
- Coordinated/monitored and ensured adherence to guidelines on contractions of classrooms, medical-dental clinic, classrooms repairs, electrification projects, and handwashing facilities.
- Conducted Youth Development activities.
- Strengthened PSG & SSG organizations in the new normal.

PUBLIC SERVICE ACCOMPLISHMENTS

- Efficient Payment of personnel benefits
- Monitored efficiency of MOOE liquidation and other disbursements
- Consolidated Adjusted Work and Financial Plan of DepED SDO Bohol (DO Proper)
- Validated of Revised Annual Procurement Plan of Schools
- Finalized of the Customized Financial Management Handbook
- Conducted Online Orientation of Schools Heads on the Guidelines and Procedures of School Bank Accounts (to be scheduled within the month of August)
- Conducted TA to finance personnel for effective and efficient delivery of financial resources.
- Adjusted/realigned budget to address urgent/priority, and relevant needs to support BE-LCP implementation in the new normal.

- Strengthened advocacy policy guidelines on Child protection and social media platforms exposure and utilization
- Established SDO Technical Working Team to oversee/manage/maintain
  - Office website (enhanced and adherence to standards.
  - Inter office connectivity
  - CCTV
  - Electronic Docs Tracking System
  - Installation of inter office telephone lines
  - Implement ID swipe appearance

- Implemented efficient delivery of services and transactions in the SDO with minimized or zero physical contact from clients by creating different online platform and strategies;
- Implemented appropriately and sensitively the policy guidelines on AWA.
- Improved physical office set up, waiting lounges, and other client friendly facilities to ensure safety to all and to strictly adhere health protocols
- Improved IT infra in the SDO
- Efficiently improved procurement processes;
- Efficiently improved delivery of equipment, material, and supplies

III. Development Agenda

In the pursuit of attaining the goals and objectives of the BE-LCP under post COVID-19 and the SDO Development Plan, and in close collaboration with the provincial and other local government units in Bohol and other stakeholders for the education of the Boholano children, youths and adult learners, our direction in basic education shall be towards:

a. maximizing the use of limited manpower, financial and physical resources and for schools to continuously improve to make quality basic education equitably accessible, especially those in the disadvantaged and underserved areas;

b. enhancing/upskilling the knowledge, skills and attitude of teachers, school managers, instructional leaders, and support personnel through a more focused development of monitoring and evaluation programs, adopting sustainable practices and using non-traditional strategies, widen the utilization of “expert” teachers and school managers outside their base school to achieve the targeted academic achievement level (GSA) of 86% until the year 2022.

c. harnessing available resources of the school communities with transparency and accountability to contribute towards building a self-reliant citizen who can advocate peaceful,

value laden, progressive, and participatory democratic living and proactively responsive to critical conditions.

d. pursue adequate, diverse, innovative, and localize programs to meet the unique needs of learners as a critical thinker in the digital age.

e. initiating and supporting programs for sustainable food production (home and school), tourism, poverty alleviation, mitigating climate change, and Disaster Risk Reduction Management (DRRM) in the new context of education where efforts of the provincial leadership are addressed.

f. strengthening quality assured early childhood education and strengthening programs for adult learners and public-private partnership from all spheres of society to enhance capabilities, commitment and expand resources for basic education in the new normal, thus attaining the desired learning outcomes.

DepEd Bohol Agenda in 2021

1. Basic Education curriculum implementation
   - Contextualization, localization, and indigenization of LRs
   - Learning delivery enhancement
   - Assessment of learning improvement
   - Co-curricular activities intensified but integrative and less-disruptive
2. Healthy Learning and Working environment
   - Oplan Kalusugan
   - Superior-subordinate relationship/teambuilding
   - Provision of physical plan and facilities
   - Making DRRM a way of Life
   - Environment preservation and conservation
3. Orchestrated initiatives, innovations, and co-curricular activities
   - Integrated and thematic
   - DepEd and LGU-strategic directions aligned
   - Gender-sensitive and culture-based
4. Learners-inclusive PAPs
   - Classroom-based/school-based co-curricular and extra-curricular
   - Promotion of multiple intelligences
5. Decentralization of governance
   - Empowerment of dedicated and visionary workforce
   - SBM Institutionalization
   - Shared governance
6. Bridging 21st Century learning thru ICT
   - Lesson planning
   - Lesson's delivery
   - Learning assessment
   - Learning portals and tools
7. Office Effectiveness and efficiency
   - Citizens' charter adjustment
   - It-enabled processes and services
   - Ease of doing business act implementation and monitoring

8. Human resource management and development
   - Benefits and claims processed on time
   - Items filled-up on time
   - Human resources capacitated
9. Organizational culture change
   - Charismatic/servant leadership
   - Paradigm shift
10. Linkage and Partnership Management
    - External partnership intensified
    - Existing partnership sustained

Guiding Posts in Implementing the 10-Point Bohol Education Agenda:

6 C's of Education for 21st Century

1. Think Critically
2. Communicate Clearly
3. Work Collaboratively
4. Embrace Culture
5. Develop Creativity
6. Utilize Connectivity

IV. LIST OF ACTIVITIES 2020

CURRICULUM AND IMPLEMENTATION DIVISION (CID)

Title of Training
Conducted Virtual training of trainers on Araling Panlipunan (AP) Critical Content(Elementary)
Conduct Virtual training of trainers on Araling Panlipunan (AP) Critical Content(Secondary)
Conducted Virtual Evaluation of Senior High School Daily Lesson Plan
Enhanced the Araling Panlipunan Curriculum Implementation
Conducted Virtual training on Math Investigation and Math Modelling
Conducted Virtual Enhancement Training Workshop to Newly Hired Non Specialized Science Teachers
Palihan sa mga Pamamaraan at Uri ng Pananaliksik- Antas Secondarya (Senior High School)
Palihan sa Pamahayagang Pamapaaralan- Antas Secondarya (Junior High School)
Virtual Literacy Instruction in Teaching Beginning Reading
Retooling ng mga Estratihiya at mga Dulog sa Pag-uunawa ng Teksto at ibang Disiplina Antas Elementarya
Revision of Instructional Plan for TLE/TVL Subject in Different Qualifications(Series 1)
Revision of Instructional Plan for TLE/TVL Subject in Different Qualifications(Series 2)
Workshop on the Revision of the Contextualized Curriculum Based Learning Materials (CBLM) in Agri-Entrep
Workshop on the Revision of Contextualized and Enhanced Competencies in EPP/TLE and Iplan for Grades IV and V (Series 1)
Workshop on the Revision of Contextualized and Enhanced Competencies in EPP/TLE and Iplan for Grades IV and V (Series 2)
Live in Seminar on the Delivery of EPP Curriculum (Series 1)
Live out Seminar on the Delivery of EPP Curriculum (Series 2, 3, & 4)
Live out Seminar on the Delivery of TLE Curriculum (Series 1 & 2)
Workshop on the Revision and Refinement of Contextualized English Curriculum (Elementary)

Title of Training
Workshop on the Revision and Refinement of Contextualized English Curriculum (Junior High School)
Workshop on the Revision and Refinement of Contextualized English Curriculum (Senior High School)
Workshop on Enhancement Communications Skills
Seminar- Workshop on Protocol
ESP Iplan Workshop for Grade 1-6
Iplan workshop for Personal Development
Enhancement Workshop for Guidance Designates Counselors and Advocates (EnWorkGuiDECA)
Revisiting Values Integration and Values Education (REVIVE)-Workshop for ESP Untrained Teachers
Quality Assurance Workshops of Contextualized Learning Resources Series 3
Workshop on Library Operation and Management
Workshop on Quality Assurance of Contextualized Learning Resources Series 4
Workshop on the Evaluation of Contextualized Learning Resources
Workshop- Assessment on the Updates and Adjustments of LRMD Implementation plan
Pre- Workshop on Evaluation of Contextualized Learning Resources
Conduct Division Training of trainers on the Learning Action Cell for Multigrade Teachers and School Heads on the Designing of Multigrade Lesson
Conduct of Virtual Learning Action Cell Session for Multigrade Teachers and School Heads on the Designing og Multigrade Lesson Plans, Classroom
Conduct In- Service Training for SPED Teachers and School Heads on the Transition Program, Instructional Planning, Content & Pedagogy
Conduct Training of Receiving Teachers on SPED Content and Pedagogy, Gender Sensitivity and Disability Awareness (Training Team)
Enhancement of Kindergarten, SPED & MG Curriculum Implementation
Conduct Annual Program Implementation Review (CID)
Workshop on Enhancement of Kindergarten Blocks of Time
Workshop on the Enhancement of Multigrade DLPs
Workshop on the Development of Kindergarten Classroom- Based Assessment Tools
CID Assessment and Review

LIST OF TRAININGS AND ACTIVITIES 2020
SCHOOLS GOVERNANCE AND OPERATIONS DIVISON (SGOD)

Title of Activities	Number of Participants
Conducted Interfacing with Private School Administrators and Principals	185 pax
Conducted Orientation for Newly Hired Teachers (50 per quarter)	200 pax
Conducted Virtual L and D Framework Orientation	130 pax
Conducted Virtual Training of Trainers for the Training of Teachers in INSET	172 pax
Conducted Strategic Planning Workshop to Federated SSG/SPG Advisers, Technical Working Group and Division Youth Formation Coordinators	30 pax

Title of Activities	Number of Participants
Conducted Virtual Student Leadership Enhancement Training	128 pax
Conducted Pre-Planning and review for youth formation activities	14 pax
Conducted the Virtual Division Research Conference for SDO & Field Personnel	364 pax
Conducted Pre-Retirement Forum (in two batches)	150 pax
Conducted seminar on GAD and Mental Health (in 3 batches)	120 pax
Conducted Capabilty Building to all SHN Personnel	60 pax
Conducted Virtual TOT on Basic concept of GAD	120 pax
Conducted Orientation on the Harmonized Gender and Development Guidelines and M and E	50 pax
Conducted SDO Workplace Wellness Program	300 pax
Conducted IPCRF Assessment (Planning, Mid and Year-end)	60 pax
Conducted Virtual DepEd-Bohol PRAISE Pasidungog 2020 (SDO Level)	49 pax
Conducted of SGOD Strategic Planning and Program Implementation Review (PIR)	30 pax

Sector : SOCIAL DEVELOPMENT
Sub-sector : Education and Manpower Development

Office/Agency : DEPARMENT OF EDUCATION – CITY DIVISION (DepED – City)

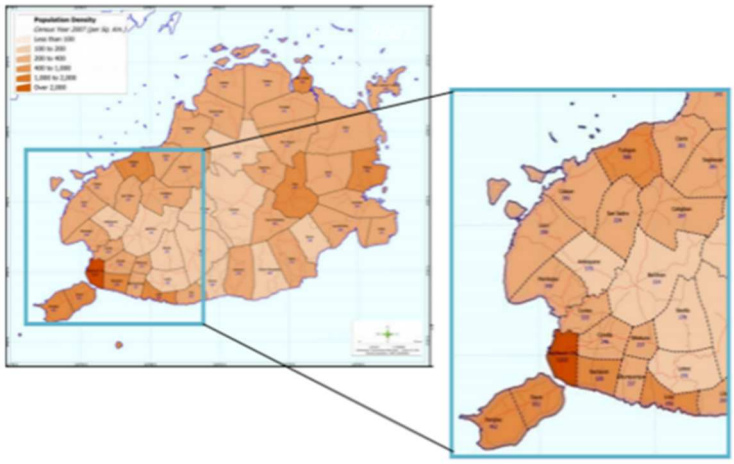
I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

The City of Tagbilaran, being the Capital of the province of Bohol, serves as the gateway to the island province. The city sets on the plain which stretches up to the open waters of Tagbilaran Bay. The estimated land area of the City of Tagbilaran is approximately 32. 7 square kilometers. It is situated on the south western portion of the island province of Bohol. The central part of the city is divided into three political districts. Poblacion I, II and wherein each is under a Punong Barangay, and a set of Barangay Kagawad. The remaining land area is equally divided into twelve barangays or districts, namely: Bool, Booy, Cabawan, Cogon, Dao, Dampas, Manga, Mansasa, San Isidro, Taloto, Tiptip and Ubujan. All of which have their respective elementary school which constitutes the whole City Schools Division.

Land Area by Barangay:

barangay	land area (in hectares)	population (year 2010)
Tagbilaran City	3,270.19	96,792
Bool	348.8	5,221
Booy	146.4	8,800
Cabawan	267.3	1,531
Cogon	204.4	17,114
Dampas	443.7	8,440
Dao	390.0	8,227
Manga	117.3	6,460
Mansasa	82.9	6,156
Poblacion 1	25.9	3,072
Poblacion 2	70.2	5,029
Poblacion 3	70.7	6,051
San Isidro	429.4	4,821
Taloto	244.5	6,376
Tiptip	282.1	4,363
Ubujan	145.6	5,134

Map 3 Population Density around Tagbilaran City



Under the leadership of our young & dynamic School's Division Superintendent, Dr. Joseph Irwin A. Lagura, Tagbilaran City Division took part along with other Divisions in the Region in implementing the Ten(10) Point Basic Education Agenda as our guide in prioritizing our Banner Programs in 2020.These Agenda are as follows: 1) A 12 year Basic Education Cycle 2) Universal Pre-schooling for all 3) Establish the Madaris Education as a sub-system in the current education system 4) Re-introduce technical and vocational education in public high schools 5) Every Child a Reader Program 6) Improve Science & Mathematics 7) Expand Government Assistance to Private Education 8) Use of Mother-Language Instruction, 9) Better Textbooks 10) Build More Schools in Cooperation with LGUs and other related programs, which has encouraged numerous teachers, families, parents, students, and stakeholders despite the pandemic's impact on the lives and educational efforts of our colleagues and clients, hope springs forth. Literacy Rate in Tagbilaran City as of the year 2020 is 99.29%. The influx of people coming in and out of Tagbilaran have made its Education System facilities a Center for Learning to the Boholanos in general and those who wish to study here in this friendly city. This Executive Summary Report keynotes the highlights of accomplishments on the key performance indicators of the Division of City Schools – Tagbilaran City for the whole year specially in this difficult period. Its major initiatives and the critical issues that need to be addressed is reflected on the succeeding pages of this report.

Quick count Updating (Pub ES)
SY 2019-2020

	Public Elementary School		K	G1	G2	G3	G4	G5	G6	NG	Total
1	Bool Elementary School	M	28	36	25	30	31	29	35	0	214
	Kinder & Grade 1-6	F	24	31	32	23	27	24	33	0	194
	Bool, Tagbilaran City Capital), Tagbilaran City, Region VII	T	52	67	57	53	58	53	68	0	408
2	Booy Elementary School	M	25	31	35	38	46	33	41	0	249
	Kinder & Grade 1-6	F	24	41	28	33	24	35	40	0	225
	Booy, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	49	72	63	71	70	68	81	0	474
3	Booy South Elementary School	M	39	30	48	27	29	25	47	0	245
	Kinder & Grade 1-6	F	25	36	25	37	23	35	31	0	212
	Booy, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	64	66	73	64	52	60	78	0	457
4	Cabawan Elementary School	M	14	20	15	12	15	20	15	0	109
	Kinder & Grade 1-6	F	15	16	11	15	12	15	13	0	99
	Cabawan, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	29	36	26	27	27	35	28	0	208
5	City East Elementary School	M	55	64	63	46	57	64	76	0	425
	Kinder & Grade 1-6	F	53	51	49	23	55	50	56	0	337
	Poblacion III, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	108	115	112	69	112	114	132	0	762
6	Cogon Elementary School	M	56	109	87	66	95	100	89	0	602
	Kinder & Grade 1-6	F	73	76	84	84	80	77	99	0	573
	Cogon, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	129	185	171	150	175	177	188	0	1,175
7	Dampas Elementary School	M	51	54	59	46	46	59	69	0	384
	Kinder & Grade 1-6	F	48	47	62	37	39	47	50	0	330
	Dampas, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	99	101	121	83	85	106	119	0	714
8	Dao Elementary School	M	46	61	64	47	61	64	48	0	391
	Kinder & Grade 1-6	F	58	42	42	46	44	49	58	0	339
	Dao, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	104	103	106	93	105	113	106	0	730
9	Eastern Cogon Elementary School	M	33	45	33	22	32	35	34	0	234
	Kinder & Grade 1-6	F	21	29	33	35	25	35	26	0	204
	Cogon, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	54	74	66	57	57	70	60	0	438
10	Manga Elementary School	M	59	78	72	62	63	60	76	0	470
	Kinder & Grade 1-6	F	54	67	62	60	51	56	62	0	412
	Manga, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	113	145	134	122	114	116	138	0	882

	Public Elementary School		K	G1	G2	G3	G4	G5	G6	NG	Total
11	Mansasa Elementary School	M	12	26	22	13	31	25	33	0	162
	Kinder & Grade 1-6	F	18	25	16	16	16	28	18	0	137
	Mansasa, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	30	51	38	29	47	53	51	0	299
12	San Isidro Elementary School	M	22	31	26	23	18	41	28	0	189
	Kinder & Grade 1-6	F	13	15	30	22	19	22	29	0	150
	San Isidro, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	35	46	56	45	37	63	57	0	339
13	Tagbilaran City Central Elementary School	M	79	119	133	129	117	124	154	0	855
	Kinder & Grade 1-6	F	85	108	125	128	124	140	137	0	847
	Poblacion III, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	164	227	258	257	241	264	291	0	1702
14	Tagbilaran City Central School SPED Center	M	2	16	16	15	12	17	15	95	188
	Kinder & Grade 1-6	F	4	20	27	23	24	18	20	43	179
	Poblacion II, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	6	36	43	38	36	35	35	138	367
15	Taloto Elementary School	M	29	29	29	19	29	31	39		205
	Kinder & Grade 1-6	F	25	26	37	26	38	28	36	0	216
	Taloto, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	54	55	66	45	67	59	75	0	421
16	Tiptip Elementary School	M	24	25	32	17	26	29	40	0	193
	Kinder & Grade 1-6	F	21	26	31	18	33	29	30	0	188
	Tiptip, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	45	51	63	35	59	58	70	0	381
17	Ubujan Elementary School	M	33	42	40	36	47	44	45	0	287
	Kinder & Grade 1-6	F	20	48	40	47	23	42	32	0	252
	Ubujan, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	53	90	80	83	70	86	77	0	539
Grand Total			**1,188**	**1,520**	**1,533**	**1,321**	**1,412**	**1,530**	**1,654**		10,296

Quick count Updating(Pub JHS)
SY 2019-2020

	Public Junior High School		G7	G8	G9	G10	Grand Total
1	Cogon HS Evening Class	M	109	74	67	80	330
	Grade 7-10 & Grade 11-12	F	87	95	70	100	352
	Cogon, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	196	169	137	180	682
2	Dr. Cecilio Putong NHS (Bohol NHS)	M	575	519	467	516	2077
	Grade 7-10 & Grade 11-12	F	637	555	624	415	2231
	Cogon, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	1,212	1,074	1,091	931	4308
3	Manga National High School	M	117	82	76	87	362
	Grade 7-10 & Grade 11-12	F	106	111	88	104	409
	Manga, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	223	193	164	191	771

4	Mansasa National High School	M	96	101	94	85	376
	Grade 7-10 & Grade 11-12	F	62	94	76	79	311
	Mansasa, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	158	195	170	164	687
5	San Isidro National High School	M	37	40	32	39	148
	Grade 7-10	F	40	42	38	40	160
	San Isidro, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	77	82	70	79	308
6	Tagbilaran City Science High School	M	39	36	37	43	155
	Grade 7-10 & Grade 11-12	F	66	66	64	55	251
	Mansasa, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	105	102	101	98	406
7	Tagbilaran High School for the Hearing Impaired	M	8	2	11	13	34
	Grade 7-10	F	5	3	2	4	14
	Poblacion II, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	13	5	13	17	48
TOTAL			1,984	1,820	1,746	1,660	7,210

Quick count Updating(Pub SHS)
SY 2019-2020

SENIOR HIGH SCHOOL			G11					G12					Grand Total
		Sex	G11 Total	Academic Track	TVL Track	Sports Track	Arts & Music	G12 Total	Academic Track	TVL Track	Sports Track	Arts & Music Track	
1	Cogon HS Evening Class	M	60	0	60	0	0	32	0	32	0	0	92
	Grade 7-10 & Grade 11-12	F	60	0	60	0	0	20	0	20	0	0	80
	Cogon, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	120	0	120	0	0	52	0	52	0	0	172
2	Dr. Cecilio Putong NHS (Bohol NHS)	M	429	136	256	0	37	372	127	207	17	21	801
	Grade 7-10 & Grade 11-12	F	634	348	262	0	24	641	316	300	2	23	1275
	Cogon, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	1,063	484	518	0	61	1,013	443	507	19	44	2076
3	Manga National High School	M	58	42	16	0	0	52	32	20	0	0	110
	Grade 7-10 & Grade 11-12	F	90	62	28	0	0	76	36	40	0	0	166
	Manga, Tagbilaran City (Capital), Tagbilaran City, Region VII		148	104	44	0	0	128	68	60	0	0	276
4	Mansasa National High School	M	42	0	42	0	0	26	0	26	0	0	68
	Grade 7-10 & Grade 11-12	F	52	0	52	0	0	32	0	32	0	0	84

	SENIOR HIGH SCHOOL	G11						G12					Grand Total
		Sex	G11 Total	Academic Track	TVL Track	Sports Track	Arts & Music	G12 Total	Academic Track	TVL Track	Sports Track	Arts & Music Track	
	Mansasa, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	94	0	94	0	0	58	0	58	0	0	152
5	Tagbilaran City Science High School	M	56	43	13	0	0	48	42	6	0	0	104
	Grade 7-10 & Grade 11-12	F	81	69	12	0	0	69	67	2	0	0	150
	Mansasa, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	137	112	25	0	0	117	109	8	0	0	254
	TOTAL		**1,562**	**700**	**801**	**0**	**61**	**1,368**	**620**	**685**	**19**	**44**	2,930

Situational Overview:

1) A 12 year Basic Education Cycle

33,556 pupils/students enrolled in public & private kindergarten, elementary and secondary schools in Tagbilaran City. **1,921** for Kindergarten (age 5 years old), **12,128** for elementary (ages 6-11 years old), **11,800** for Junior High School and **6,630** for Senior High School (ages 12-18 years old). About **22,496** students enrolled in public schools, representing 67.04% of the total school age population (ages 5-16 yr. old) in the city and **11,060** or 29.75% representing the private schools enrollment.

2) Universal Pre-schooling for all. All the **24** public Elementary Schools and **20 out of 21** private Elementary Schools offer Kindergarten Education resulting in a total of **1,921** enrollment for Kindergarten (age 5 years old) for SY 2019-2020 which corresponds to 5.72% of the total enrolment population.

3) Establish the Madaris Education as a sub-system in the current education system

Madarasah/ALIVE Education plays an important role on our Muslim learners. Relatively, our Division has provided three(3) public ES(Tagb. City Central ES, City East ES & Cogon ES) & one(1) public Secondary School(Dr. Cecilio Putong NHS) which offer this type of learning with a total enrollment of **147** for this school Year 2019-2020**.** Four(4) teacher-Asatidz help together to handle this curriculum. As part of our support, Division Musabaqah Festival for our Muslim Learners was scheduled on September to be ultimately culminated thru a Regional Musabaqah Festival on December 2020 while a Madrasah INSET Activity for our teacher-Asatidz' as part of their capability building initiative was also proposed for this school year scheduled on October 2020 with a corresponding budget of fifteen thousand pesos(P15,000.00). All these were cancelled due to the COVID-19 crisis.

4) Re-introduce Technical and Vocational Education in Public High Schools.

Tagbilaran City DepEd Division thru its public secondary schools re-introduce technical and vocational education particularly in the Public Senior High Schools namely: Cogon High School – Evening Class offering, Dr. Cecilio Putong National High School , Manga National High School, Mansasa National High

School, San Isidro National High School & Tagbilaran City Science High School which are all offering Technical-Vocational & Livelihood (TVL) Course Offering.

Senior High School (SY 2010-2020)			G11 Total	TVL Track	G12 Total	TVL Track	Grand Total
1	Cogon HS Evening Class	M	60	60	32	32	92
	Grade 7-10 & Grade 11-12	F	60	60	20	20	80
	Cogon, Tagbilaran City (Capital), Tagbilaran City, Region VII	**T**	120	120	52	52	172
2	Dr. Cecilio Putong NHS (Bohol NHS)	M	256	256	207	207	463
	Grade 7-10 & Grade 11-12	F	262	262	300	300	562
	Cogon, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	518	518	507	507	1025
3	Manga National High School	M	16	16	20	20	36
	Grade 7-10 & Grade 11-12	F	28	28	40	40	68
	Manga, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	44	44	60	60	104
4	Mansasa National High School	M	42	42	26	26	68
	Grade 7-10 & Grade 11-12	F	52	52	32	32	84
	Mansasa, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	94	94	58	58	152
5	Tagbilaran City Science High School	M	13	13	6	6	19
	Grade 7-10 & Grade 11-12	F	12	12	2	2	14
	Mansasa, Tagbilaran City (Capital), Tagbilaran City, Region VII	T	25	25	8	8	33
Total			**801**	**801**	**685**	**685**	**1486**

5) Every Child a Reader Program

It is a perennial activity of the Division geared particularly on the non-reading Elementary pupils in order for them to have mastery in reading & comprehension. This is translated thru the Phil-IRRI Program(one in English for Grades 4-6 learners while the other one is in Filipino for Grades 3-6 learners. For SY 2019-2020, of the total of four thousand six hundred twenty four (4,624) learner-enrollees who took the Phil-IRRI test in English, only two thousand three hundred seventy six(2,376) passed the General Standard Test(GST) while those who took the test in Filipino, only two thousand three hundred eighty seven(2,387) out of the total enrolment of five thousand nine hundred sixty five(5,965) passed the GST, so, those who failed the said test will be subjected to the proper Phil-IRRI Exam (Pre-test phase and Post-test phase involving frustration, instructional, and independent equivalency areas respectively) and this is true to both subjects in Filipino and English. This program has its culmination during the National Reading Month. Our Division has appropriated 2 culminations scheduled on February and November last year (SY 2019-2020) with a total budget of twenty thousand pesos(P20,000.00) charged to MOOE. however, due to the Covid-19 Pandemic it was disrupted so that only the first culmination was implemented.

6) Improve Science & Mathematics

These two major subjects were given utmost importance on the part of our Division in fact, concerned Science and Math Supervisors conduct supervision of classroom instructions related to these subjects to assess teacher's performance and efficiency and knowledge absorption on the part of the learners. Several programs, projects & activities sponsored by both public & private entities were also proposed

& prioritized to help improved these subjects and much more enhanced the knowledge of the concerned learners. Among others are the following: Metrobank MTAP DepEd Math Challenge (Division Elimination), Metrobank MTAP DepEd Math Challenge (Division Finals), MTAP Saturday MATH Program for Regular & Advanced Learners with a total proposed budget of forty one thousand pesos(P41,000.00). However, due to the Covid-19 Pandemic it was disrupted so that only the related activities from January to February were implemented.

7) Expand Government Assistance to Private Education

Qualified learners of all the ten(10) private schools in Tagbilaran City DepEd Division have availed this program, the Junior High School-ESC and Senior High School Voucher subsidy thru our assistance and as part of our agency's mandate. Consolidated reports on GASTPE-ESC Grantees and Senior High School Voucher Program Recipients reveal that a total of two thousand nine hundred forty seven learners with a total amount of 19.850M were allocated for Junior High School while three thousand three hundred fifty six learners with a total amount of 53.637M were allocated for Senior High School.

8) Use of Mother-Language Instruction. This program is geared towards Grades 1 to 3 learners. This holds true with Tagbilaran City DepEd Division wherein several activities were implemented to give importance, due recognition and full support to this policy. Among the activities held for this purpose are the following: Supervise and monitor Filipino Classes for January to March and June to December, Provide technical assistance to School Heads and Filipino Teachers, Tagisan ng talino for Elementary and Secondary. However, due to the Covid-19 Pandemic it was disrupted so that only the related activities from January to February were implemented.

9) Better Textbooks

As part of the agency's mandate in addressing this issue, our Division took the initiative of reflecting on our list of priority programs and projects, a provision for better quality of Instructional Materials to all schools, Tools and Equipment for Senior High School and Tech-Voc with a corresponding budget of fifteen million two hundred fifty thousand pesos (15,250,000.00).

10) Build More Schools in Cooperation with LGUs. Tagbilaran City DepEd Division in collaboration with the City Government of Tagbilaran spearheaded the Construction of School Buildings and Covered Courts to all schools with a partial estimated amount of P35,000,000.00.

10. COVID 19 Experience

The Learning Continuity Plan

The Learning Continuity Plan (LCP) is our major response and our commitment in protecting the health, safety, and well-being of learners, teachers, and personnel. Education can and must continue but only under the health protocols set by the Department of Health and the World Health Organization. The key elements of the learning strategies that operationalized the BE-LCP are the streamlining of the K to 12 Curriculum into the Most Essential Learning Competencies (MELCs), and allowing of multiple learning delivery modalities such as distance learning and blended learning, either on top or in place of face-to-face learning delivery modality. To help learners, parents, and teachers implement these learning delivery modalities, Self-Learning Modules (SLMs) were made available in print and offline/online digital format, including the radio-based instruction for this school year. Tagbilaran City DepEd Division adopted the Modular type of learning for public schools while the blended type of learning modalities were adopted by that of the private schools as shown by the table below.

TAGBILARAN CITY DEPED DIVISION: SY 2020-2021

Highlights of Accomplishments:

D. Learning Delivery Modality	Tagbilaran City			
	Elem	JHS	SHS	Sub-total
D.1 Modular	11073	6037	6036	23146
D.2 Online	3778	1888	1888	7554
D.3 TV / Radio Programs	0	0		0
D.4 Blended / Hybrid	1324	1319	1318	3961
TOTAL	**16,175**	**9,244**	**9,242**	**34,661**

Office of the Schools Division Superintendents (OSDS):

Despite the challenges of COVID-19, the Division of Tagbilaran City OSDS thru its personnel joined hands and together made their accomplishments for the year such as following:

- Enhances electronic database system particularly on the Records and on the Learning and Development of Teaching and Non-Teaching Personnel.
- Achieves Level II Prime HR accreditation.
- Creation of a Division Item Bank

Finance Division (Budget and Finance):

The Division of Tagbilaran City has budget utilization rate of 71.48% of the total allotment release of 467,022,597.16 on its current appropriations, and 28.75% of the total allotment release of 33,452,153.45 on it continuing appropriations in fiscal year 2020. Mansasa NHS, one of the implementing units of the division, has a budget utilization rate of 99.89%% of its total allotment release of 13,792,011.00_on its current appropriations for FY2020.

Finance(Budget-Utilization) Accomplishment Report

- Downloading of School MOOE
- Orientation/Seminar Workshop on the Guidelines in Opening of Bank Accounts for the School MOOE of Non-IUs.
- Downloading of CLUA
- Downloading of Mid-year Bonus
- Downloading of Cash Allowance for Teachers
- Conduct of Cash Count to all Non-Implementing Schools.
- Conduct of Mid-Year Preparation, Financial and Budgetary Reports
- Downloading of Year-End Bonus and Cash Gift
- Downloading of PEI
- 100% Utilization of the remaining cash allocation for the year

Personnel Services:

BUDGET	UTILIZATION
406,338,810.33	401,389,103.98

No. of Personnel w/ Salary Differential = 87
No. of Personnel w/ Hazard Pay = 6 (Only Health Personnel)
No. of Monetization = 49
No. of Loyalty = 0

MOOE :

	Budget	Utilization
Division	3,772,000.00	3,405,081.78
Elementary	9,073,000.00	8,919,150.00
Junior High School	10,248,000.00	9,887,061.86
Senior High School	4,282,000.00	4,282,000.00

CAPITAL OUTLAY:	Budget	Utilization
	9,027,691.31	8,224,037.19

No. of Classroom Repairs	20
No. of School Electrification	2
No. of Gabaldon	1

Administrative Division:

ACTIVITIES CONDUCTED FOR THE YEAR 2020

School Governance & Operations Division:

- Ensures delivery of education inputs specifically physical infrastructure such as school buildings and facilities and quality learning materials.
- Strengthens the integration on anti-illegal drugs, reproductive health, GAD, cyber safety, environmental awareness, disaster preparedness and climate change adaptation and mitigation.
- Provides regular M&E interventions to all programs and projects.

ACTIVITY	DATE	PARTICIPANTS/PERSONS INVOLVED	BUDGET
Virtual Awarding Ceremony of Most Outstanding Performers, Honoring of Retirees and Service Awardees	July 11, 2020	Schools Division Superintendent, City Mayor, Outstanding personnel, retirees, service awardees, all teaching and non-teaching personnel, R&R committee	P 6,000.00
Virtual Re-Orientation on Data Privacy Act of 2012	September 10, 2020	AO V-Speaker, ITO, School Heads	None
Creation of Separate GSIS Remitting Agency Office Code	November 16, 2020	Admin Staff	None
Orientation to the Newly-Hired Non-Teaching Personnel on Effective and Responsive Public Service	November 20, 2020	Newly-hired non-teaching personnel, chiefs/heads of units, resource speakers from GSIS, CSC, PhilHealth, Pag-IBIG and Program Management Committee	P 272,000.00
Evaluation of OPCRF of School Heads	November 23, 2020	OPCR Evaluation Committee	None

Orientation on Administrative Matters and Teacher Induction Program Modules	December 10, 2020	Newly-hired teaching personnel, resource speakers, Program Management Committee	P 6,000.00
Submission of application documents for PRIME HR-Level 2 to Civil Service Commission	December 17, 2020	Administrative Officer V & Admin Staff	None

Physical Facilities Update as of April 2020

Target	Actual/Typical Accomplishment Physical/Financial(P)		Issues	Proposed Solution	Hindering Factors	Enabling Reasons	Persons/ Parties Involved
New Construction of Classrooms/Buildings(DCPNHS)	2Classrooms	4,535,390.65	Conflict of Schedule	Issuance of Div. Memo. by the SDS	Intervening Activities/Weather Conditions	Commitment of the personnel involved	Contractor concerned, DepEd Engineer, Physical Facilities Coord.
Electrification of Unergized Schools and Modernization of Electrical Systems on-Tagbilaran City Science High School	Upgrading	1,682,365.93	Conflict of Schedule	Issuance of Div. Memo. by the SDS	Intervening Activities/Weather Conditions	Commitment of the personnel involved	Contractor concerned, DepEd Engineer, Physical Facilities Coord.
Electrification of Unergized Schools and Modernization of Electrical Systems on-Dao Elementary School	Upgrading	1,904,082.88	Conflict of Schedule	Issuance of Div. Memo. by the SDS	Intervening Activities/Weather Conditions	Commitment of the personnel involved	Contractor concerned, DepEd Engineer, Physical Facilities Coord.
Repair of Classrooms of Tiptip Elementary School	Repair of Classrooms	6,242,170.91	Conflict of Schedule	Issuance of Div. Memo. by the SDS	Intervening Activities/Weather Conditions	Commitment of the personnel involved	Contractor concerned, DepEd Engineer, Physical Facilities Coord.
Repair of Classrooms of San Isidro National High School	Repair of Classrooms	1,965,302.68	Conflict of Schedule	Issuance of Div. Memo. by the SDS	Intervening Activities/Weather Conditions	Commitment of the personnel involved	Contractor concerned, DepEd Engineer, Physical Facilities Coord.
Repair of Classrooms/Conversion of Classroom to Dental Clinics on Tagbilaran City Central Elementary School	Repair of Classrooms/Conversion of Classroom to Dental Clinics	450,000.00	Conflict of Schedule	Issuance of Div. Memo. by the SDS	Intervening Activities/Weather Conditions	Commitment of the personnel involved	Contractor concerned, DepEd Engineer, Physical Facilities Coord.

Name of Schools	Type of Garden (Urban/Rural)	Total No. of Vegetables Harvested (in kilos)	Total No. of Vegetables Sold (in kilos)	Total No. of Vegetables used for Feeding (in kilos)
Bool Elementary School	Urban	8	6	0
Booy Elementary School	Urban	30	20	0
Cabawan Elementary School	Urban	50	45	0
City East Elementary School	Urban	45	10	0
Cogon Elementary School	Urban	54	44	0
Dampas Elementary School	Urban/Rural	15	0	0
Dao Elementary School	Urban	300	100	0
Eastern Cogon Elementary School	Urban	155	48	0
Manga Elementary School	Urban	50	20	0
Mansasa Elementary School	Urban	6	0	0
San Isidro Elementary School	Urban	45.5	28.5	0
Tagbilaran City Central ES	Urban	45.5	32.5	0
Tagb.City Central SSES/SPED	Urban	13	0	0
Taloto Elementary School	Urban	50	38	0
Tiptip Elementary School	Rural	76.2	0	0
Ubujan Elementary School	Urban	58	28	0
TOTAL		**1001.2**	**420**	**0**

II. SCHOOL NURSERY

Name of Schools	**Types of seedlings**	**Number of Seedlings Propagated**	**Number of Seedlings Distributed**
Cogon HS Evening	Pechay, Kangkong, Talong	150	10
Dr. Cecilio Putong National High School	Okra, Tomato, Eggplant Stringbeans, Ampalaya, Squash, Patola, Condol, Pechay	3700	1000
Manga National High School	Eggplant, Tomato, Lettuce Bell Pepper,Pechay, Kangkong, Ube	3400	1600
Mansasa National High School	Okra, Tomatoes,Eggplant Bitter gourd, Squash	300	100
San Isidro National High School	Tomato, Eggplant, Onion, Sibuyas, Pechay	50	20
Tagbilaran City Science High School	Lettuce	100	20
Tagb. High School Hearing Impaired	Eggplant, String Beans	30	10
TOTAL		**7,730**	**2,760**

Youth Development

The Youth Formation Division (YFD) is a newly-formed division under the Bureau of Learner Support Services (BLSS) in the Department of Education Central Office. It aims to develop the Filipino youth for societal development, a Filipino Youth that understands that society cannot be successful unless all of its parts work together and address the nonworking parts in the society by providing a learner-centered development towards a proactive Filipino youth. It is anchored in supporting the K to 12 curricula by honing and complementing the following learning areas and skills to be developed namely: Societal engagement, Technical skills, Social skills, Creativity and innovation skills, Affective skills, and Self-mastery skills. The goal of YFD is to empower Filipino children and youth who are responsible, hardworking, enterprising, persevering, value-driven and culturally-rooted equipped with world class skills imbued with values such as maka-Diyos, maka-Tao, maka-Bayan at maka-Kalikasan. The purpose of YFD is to formulate policies, standards and guidelines on youth programs in collaboration with its stakeholders to complement the learnings through co-curricular and non-curricular activities that promote character information, civic engagement and social consciousness towards an empowered Filipino youth that are value-driven, culturally rooted and God-fearing citizens. The Youth Formation Division (YFD) implements youth formation programs namely Student Government Program, Youth for Environment in Schools Organization (YES-O), Career Guidance Program and other shared programs such as Barkada Kontra Droga, Gulayan sa Paaralan and Child Protection Policy implementation. The division youth formation coordinators crafts division memoranda and advisories on the implementation of such programs. For easy access of data and other relevant information from the field, the YFD coordinators develop a division database/roster of the newly-elected SPG/SSG & Guidance Counselors/Designates.

The Youth Formation Division has provided technical assistance to the field through capacity building and roll-out activities this also includes the submission of reports to the regional and central office. The following are the activities to capacitate our partners in the field such as SPG/SSG advisers, YES-O coordinators, Career Guidance Designates and Advocates; the activities include:

Health & Medical Accomplishments Report 2020

Ceremonial Turn-over of Funds for the School-based Milk Feeding Program
Ceremonial Turn-Over of Cheque for SBFP at Bohol Dairy

Packing of Nutri -food Packs

LAUNCHING OF ORAL DENTAL MONTH CONDUCTED AT SAN ISIDRO ES

Ocular Inspection at Bohol Dairy Farm

TOOTHBRUSHING DRILL CONDUCTED DURING THE ORAL DENTAL MONTH

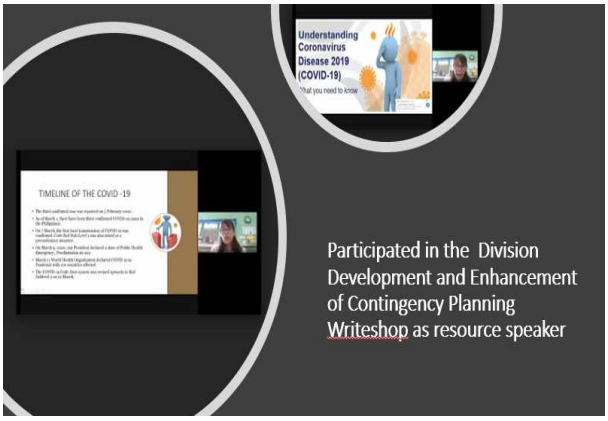
PACKING OF MEDICAL SUPPLIES FOR DISTRIBUTION

Conduct Orientation on DepEd Safety Protocol for COVID-19 during the Parents Orientation on Modular Distance Learning

Inspection & Monitoring on the Implementation of Health & Safety Protocol for Safe Return to School to All Private Schools

Distribution of Medical Supplies & Tarpaulin in Coordination with the Division DRRM Focal Person to Public Elementary & Secondary Schools

Conduct School Monitoring on the Readiness of School during the First Day



Curriculum Implementations Division:

- Putting the Alternative Delivery Mode (ADM) Modules in Tablets.
- Self-Learning Modules

A. Inclusive education program

1. SPED Program

An Educational Program/Service designed to meet the needs of children with special needs who cannot profit from general or Regular Education because of disabilities or Exceptional Disabilities. SPED is derived from the premise that in a democracy, every individual is valuable in his own right and should be afforded equal opportunities to develop his full potential. Equal

Educational opportunities do not mean the same educational experiences but rather "Different" experiences based on the child's unique needs. The right to education cannot be denied a person if only because of his disabilities. The ultimate goal of special education shall be the integration or mainstreaming of learners with special needs into the regular school system and eventually in the community. Tagbilaran City DepEd Division has two(2) public schools offering SPED Curriculum namely: Tagbilaran City Central School SPED Center(Public Elementary) & Tagbilaran High School for Hearing Impaired(Public Secondary) while on the private school, we have the Bohol Deaf Academy(a Private Secondary School that caters the deaf & mute learners).

2. ALIVE Program

DepED is implementing the Madrasah Education Program, as a response to the call for global commitment on Education for All. It is guided by the Roadmap for Upgrading Muslim Basic Education. There are three major components under the Roadmap: (1) Arabic Language and Islamic Values Education (ALIVE) in public schools, (2) Standard Madrasah Curriculum in Private Madaris (Islamic educational institutions), and (3) Arabic Language and Islamic Values Education (ALIVE) for Muslim Out-of-School Youth and Adults. The Arabic Language and Islamic Values Education (ALIVE) Program is the result of the dedicated efforts of the Department of Education Central, Regional and Division officials and Asatidz (teachers) who believe in the worth and development potential of every Muslim child in multi cultural and diverse environment. The Arabic Language and Islamic Values Education of DepEd Tagbilaran City showed improvement in terms of its Implementation in the past years. We have our implementation in three ES & one Secondary School namely Cogon ES, City East ES, Tagbilaran City Central ES and Dr. Cecilio Putong NHS. This in cognizance to the economic social and cultural development of the city.

Madrasah Alive Classes: SY 2020-2021 (Update on Enrollment)

No.	School	No. of Learners			Grade Level Taught
		M	F	T	
01	City Central ES	22	8	30	Grade 1-IV
02	City East ES	15	15	30	Grade 1 - II
03	Cogon ES	23	15	38	Grade 1
04	Dr. Cecilio Putong National HS	24	25	49	Grade 7 - 12
TOTAL		**84**	**63**	**147**	

3. Alternative Learning System

The Alternative Learning System (ALS) is a parallel learning system in the Philippines that provides opportunities for out-of-school youth and adult (OSYA) learners to develop basic and functional literacy skills, and to access equivalent pathways to complete basic education. The ALS Program uses a contextualized non-formal curriculum which is substantially aligned with the K to 12 Curriculum for Basic Education of the formal school system, but it is not the mirror image of the formal school curriculum. It is aligned but not identical. The ALS Program during the pandemic has greatly affected the participation of our learners. Below is the statistical data showing the decrease of participation in each ALS program.

Program	2020	2019	2018
BLP	23	2	12
A&E EL	192	147	154
A&E SL	651	892	871
Grand Total	866	1041	1037

The most affected learners in this pandemic are those coming from the Basic Literacy Program (BLP) Program as they need to conduct face to face classes has been the practice over the years,

hence the division has adopted the learning activity sheets developed by the Regional Office as shown below.

Key Performance Indicators for the past years:

KPIs	Level	2016-2017	2017-2018	2018-2019	2019-2020
Gross Enrollment Rate	*ES*	109.99%	114.89%	117.57%	120.25%
	Sec		148.67%	149.16%	150.00%
Net Enrolment Rate	*ES*	95.94%	106.41%	108.81%	110.00%
	Sec		125.12%	128.38%	130.00%
Cohort Survival Rate	*ES*	86.27%		95.67%	
	Sec	86.89&			
Simple Dropout Rate	*ES*				
	Sec				
Completion Rate	*ES*	87.40%	87.51%	93.52%	
	Sec	81.62%	92.77%		
Repetition Rate	*ES*	1.39%	1.15%		
	Sec	2.52%	3.00%	2.04%	
Promotion Rate	*ES*				
	Sec		96.46%		
School Leaver's Rate	*ES*	1.43%	1.03%	0.70%	0.36%
	Sec		3.54%	2.87%	2.20%

I. NEXT STEPS (Priority Programs, Projects and Activities for 2021-2022)

(OPERATIONS):

- Basic Education-Madrasah/ALIVE Program with an estimate amount of **.668M**
  1) Honorarium for 4 Contractual Asatidz
  2) Monthly IMs allowance
  3) Madrasah Program Support Fund
  4) New Normal Additional Fund

Learner Support Program:

- Gulayan sa Paaralan (GPP) -Expansion/Additional Funding with an estimated amount of 9.08M
  1) Bahay Kubo for 24 schools at 120T per school
  2) Shredder for 24 schools at 250T per school
  3) Vermi House for 20 schools at 60T per house for twenty (20) schools
- School-Based Feeding Program (SBFP)- Expansion/Additional Funding with an estimated amount of 3.18M for 1,898 beneficiaries
  1) Nutri-Food Pack
  2) Milk Feeding
  3) Program Support Fund

Disaster Risk Reduction Management (DRRM):

- Disaster Risk Reduction Management Kits
  1) Emergency Preparedness Kits with an estimated amount of 21T
- Disaster Risk Reduction Management Activities with an estimated amount of 202.228T
  1) Printing and distribution of IEC posters for LSZOP
  2) Procurement of and distribution of Thermal Scanners
  3) Division DRRM Planning Workshop and Conference
  4) Printing and distribution of COVID-10 IEC materials for Division and Schools
  5) Purchase and distribution of Personal Protective Equipment and supplies for the disinfection of DepEd Bldgs. & Facilities.
  6) Division Contingency Planning for COVID-19 and other calamities

Alternative Learning System (ALS):

1) Alternative Learning System (ALS) Human Resource Training (6 Trainings) & Construction of two (2) CLCs with an estimated amount of 6.9M

Computerization Program:

1) DepEd Computerization Program (DCP) intended for 10 Elementary Schools with an estimated amount of 9.436M

Libraries:

- Library Hub Project with its related Facilities and Equipment with an estimated amount of 28M
  1) Const. of 1 Library Hub
  2) Provision of Learning Materials
  3) Const. of 10 School Libraries

Senior High School:

- TVL Shops with an estimated amount of 36.109M
  1. 200 pcs. SMAW Welding Machine
  2. Dr. Cecilio Putong NHS (Carpentry Shops, SMAW, Cookery, Caregiving, Housekeeping)
  3. Mansasa NHS (EIM, SMAW, Carpentry, Dress Shop, Beauty Care)
  4. Cogon HS– Evening Class (Housekeeping)
  5. San Isidro NHS (SMAW, Dress Shop, Agri-Fishery)

Basic Education Facilities Fund (BEFF):

- New Construction for 2022 with an estimated amount of 415.594M
  1. Const. of twelve (12) new classrooms on selected schools (City East ES, Cogon ES, Dao ES, Eastern Cogon ES, Manga ES, Mansasa ES, San Isidro ES, San Isidro NHS, Taloto ES, Tiptip ES, Ubujan ES, Tagb. City Science HS)
  - Repair for 2021 with an estimated amount of 6.595M
    1. Repair of Classrooms on Ubujan ES
  - Repair for 2022 with an estimated amount of 1.857M
    1. Repair of Gabaldon Bldg. on Tagbilaran City Central ES
  - Electrification for 2021with an estimated amount of 32.757M
    1. Electrification of five (5) public Elem. School (Cogon ES, Dampas ES, Mansasa ES, San Isidro ES, Tagbilaran City Central ES)
  - Last Mile School Program (Program on Schools which needs primary assistance (Disadvantaged & Isolated Areas) with an estimated amount of 16.32M
    1. Const. of School Building for Tagbilaran Hearing Impaired.

Human Resource Training Development (HRTD):

- HRTD-Continuous Improvement with an estimated amount of 21T
  1) Conduct of Sixteen (16) Trainings/Activities involving sixteen (16) personnel
- HRTD Training/Workshops with an estimated amount of .89M
  2) Conduct of Training /Workshops involving three thousand four hundred nine (3,409) personnel.

Partnership and Linkages Program:

- Adopt – A- School/Linkages involving six (6) linkages with an estimated amount of 382T

Special Programs:

- Eskwela Turismo Agrikultura Program for selected schools which handle Agro-tourism Program with an estimated amount of 1.950M
  1) Manga National HS (Concrete Signage, Bahay Kubo, Tilapayahan sa ESkwelahan, Fishing Gadgets, Shredder)

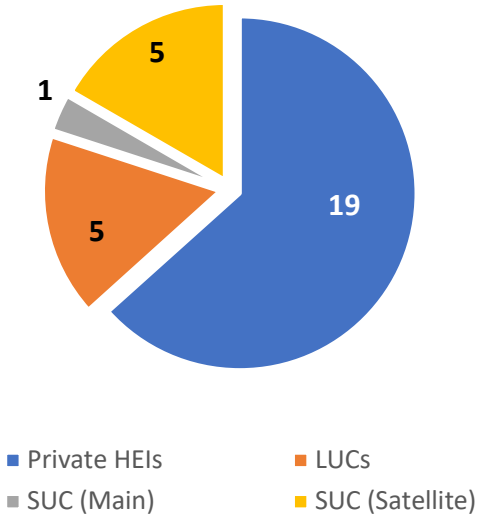
  All this priority Programs, Projects and Activities for CY 2022 earmarked an estimated amount of 628.554 M.

Sector : SOCIAL DEVELOPMENT
Sub-sector : Education and Manpower Development

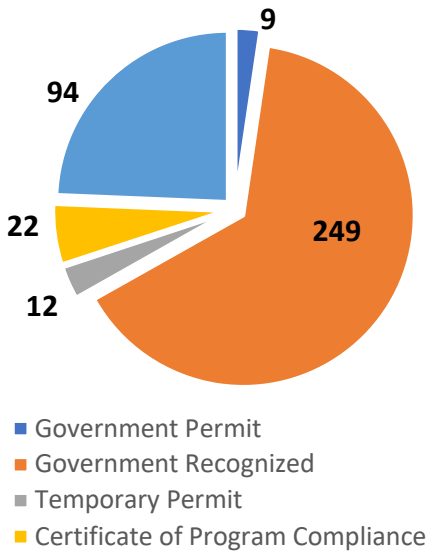
Office : **COMMISSION ON HIGHER EDUCATION (CHED)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

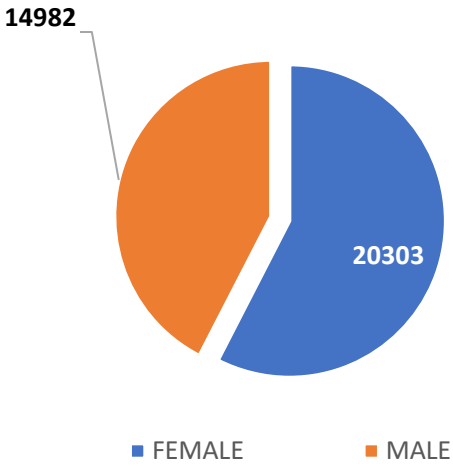
HEMIS – Higher Education Management Information System



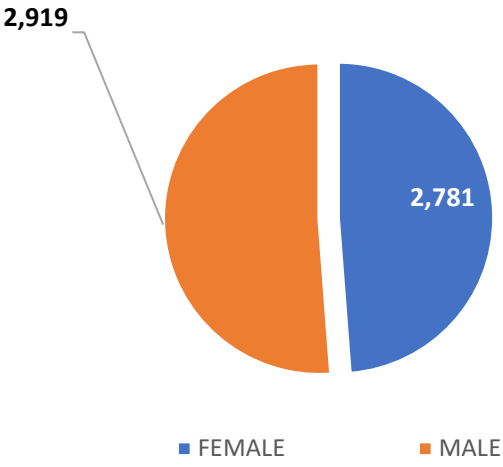
Higher Education Institutions in Bohol Province
30



Total Programs in Bohol Province
386



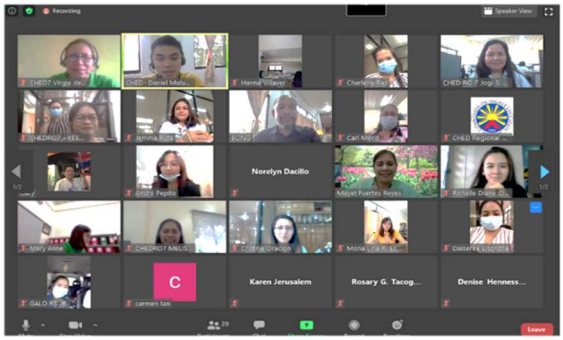
Enrolled in HEIs in Bohol Province:
35,285



Graduates in HEIs in Bohol Province:
5,700

CHED R7 conducts zoom conferences for student services and development

The Commission on Higher Education Region 7 conducted month-long zoom conferences in preparation for the new normal concerning services to student welfare and development. Different institutions across the region together with CHED RO7's Education Supervisors II presented their innovative and dynamic plans in order to meet the demands and prepare necessary actions in relation to the new normal.



Certificate of Program Compliance (COPC) Issuances of SUCs in Region

CHED RO VII ensures Quality Standards for State Universities and Colleges (SUCs) and Local Universities and Colleges (LUCs) in the region to uphold greater access, equity, competitiveness and global excellence. Thus, pursuant to CMO No. 14, series of 2019 on "Policies and Guidelines in the issuance of Certificate of Program Compliance (COPC) to State Universities and Colleges (SUCs) and Local Universities and Colleges (LUCs)," CHED RO-VII obligated the Commission en Banc Resolution No. 641-2019 dated October 16, 2019 to all SUCs and CHED-recognized LUCs to heed the call for securing a COPC of each of their offered program. Since it is a new memorandum order, all Region VII SUCs and CHED-recognized LUCs were given two (2) years to comply beginning November 13, 2019. In case the SUC/LUC shall not able to secure the COPC within 2 years, the Governing Board may decide whether or not to continue offering the program. All requests for COPC per program shall be submitted to the concerned CHED ROs for processing. Despite of the challenges due to the havoc of COVID 19 pandemic CHED RO VII, was able to walk through with Region VII SUCs on their process in obtaining the COPC before the dateline as stipulated in CHED Memorandum Order No. 14, series of 2019.

BOHOL ISLAND STATE UNIVERSITY • 2009 •

97
PROGRAMS OFFERED

23	68	6
With COPC	With Pending Application	With No Application

4 of 5 LUCs in Bohol Recognized as HEI

In the advent of the implementation of RA 10931 otherwise known as 'The Universal Access to Quality Tertiary Education Act of 2017,' it has been decided that LUCs shall be included in the Free Higher Education (FHE) Program. The FHE is one of the salient programs under R.A. 10931. As the law have mentioned, the FHE Program shall only be implemented in all State Universities and Colleges (SUCs) and CHED-recognized Local Universities and Colleges all over the country. This program then is intended for "All Filipino students who are either currently enrolled or shall be enrolled at any time thereafter in courses/programs leading to Bachelor Degree in any SUC and LUC and deemed to be exempted from paying tuition and other school fees for units enrolled. All students availing themselves of the FHE program shall be entitled to a free tuition for all courses/subjects/classes enrolled in during

a particular semester, likewise free miscellaneous, other school fees, and similar or related fees" (RA 10931 IRR, Rule II, sections 4 &7). There are now 13 existing LUCs in Region-VII spread around the provinces of Cebu and Bohol. Prior to the official assignment of Dir. Aljibe as CHED RO-VII Regional Director, all LUCs in Region VII have yet to comply with the minimum requirements to be considered as certified Higher Education Institution. However, to expedite the FHE program to LUCs, the CHED and the UniFAST have decided to include only those LUCs with 100% program compliance with the collatilia that after 2 years they have already acquired the institutional recognition as HEI from the CHED and failure to do so would mean stripping out of all the benefits under FHE program. It's now official that CHEDRO-VII, under the proactive leadership of Dir Aljibe, four (4) LUCs in Bohol Province with existing programs listed in the CHED Registry, has been given the status as officially CHED-Recognized Higher Education Institution. They are Trinidad Municipal College, Buenavista Community College, Tagbilaran City College, and Talibon Polytechnic College. These institutions have complied with the requirements to institutional recognition and operations of local universities and colleges as stipulated in CMO 32, s. 2006. Meanwhile, Colegio de Getafe has yet to comply. They were given at least six months to comply with the minimum requirements to continuously enjoy the benefits of the FHE program under RA 10931 and eventually given the status as officially CHED-Recognized LUC.

Additional Ched-Top Grantees in Bohol Province

A.Y 2019-2020

Total Additional CHED-Top Grantees: 2,164 = Php 32,460,000.00 equivalent amount

- First District - 236
- Second District - 678
- Third District - 1,250

CHED Scholarship Program (CSP) Grantees in Bohol Province

First Semester, A.Y 2020-2021

TYPE OF STUFAPS		Total Number of Grantees	Amount 1st Sem. AY 2020-2021	TOTAL AMOUNT
A.	**SCHOLARSHIPS**			
	FPESFA (Full Private Education Student Financial Assistance)	29	30,000.00	870,000.00
	FPGAD (Full Private Education Student Financial Assistance- GAD)	0	15,000.00	-
	FS101 (Full Scholarship- GAA)	20	15,000.00	300,000.00
	FS-GAD (Full Shcolarship- GAD)	4	15,000.00	60,000.00
	FSSP (Full State Scholarship Program)	14	20,000.00	280,000.00
	HPESFA (Half Private Education Student Financial Assistance)	70	15,000.00	1,050,000.00
	HPGAD (Half Private Education Student Financial Assistance-GAD)	4	15,000.00	60,000.00
	HSSP (Half State Scholarship Program)	8	10,000.00	80,000.00
	PESFA101 (Private Education Student Financial Assistance-GAA)	26	7,500.00	195,000.00
	PESFA-GAD (Private Education Student Financial Assistance-GAD)	3	7,500.00	22,500.00
	PS101 (Partial Scholarship-GAA)	1	7,500.00	7,500.00
B.	**GRANTS-IN-AIDS**			-
	TD00 (Tulong-DUnong00)	16	6,000.00	96,000.00

TYPE OF STUFAPS		Total Number of Grantees	Amount 1st Sem. AY 2020-2021	TOTAL AMOUNT
	TD01 (Tulong-Dunong01)	7	3,000.00	21,000.00
C.	**OTHER STUFAPS**			-
	SRA (SIDA-SGP)		55,000.00	-
	Grand Total	***202***		***3,042,000.00***

UNIFAST Grantees

Bohol Province

First Semester, A.Y 2020-2021

Tertiary Education Subsidy (TES) Grantees : 6,998 = Php 171,952,500.00 equivalent amount

Tulong Dunong Program (TDP)-TES Grantees : 2,207 = Php 33,105,000.00 equivalent amount

CHED R7 other online events

On August 20, 2020, CHEDRO VII officially launched their celebration of the ASEAN Month 2020 through a Zoom online teleconference, which was also broadcasted via Facebook Live in the CHEDRO VII Facebook page. On September 3, 2020, CHEDRO VII hosted a virtual culminating event via Zoom teleconference, which was also broadcasted live on YouTube. Similar to the Grand Launching, the online event was participated by presidents of the different SUCs, LUCs, and Private HEIs in Region VII, joined by the winners of the different competitions. The winners from Bohol Province were Dr. Mardy Verano from Mater Dei College, who won first place in the Online Teaching Demo with the Use of Internet Category. Carl David Amolato and Nadine Chloe Maratas, both from Bohol Wisdom School, won second place in the Digital Poster-Making Contest, and the Essay-Writing Contest, respectively.

Free Higher Education (FHE) Grantees

23, 653
TOTAL

Php 474,024,169.09
Equivalent Amount

II. **Proposed Project for 2022**

Major Programs, Projects & Activities	Brief Description of the Projects	Estimated Cost
Tier 1 SCHOLARSHIP PROGRAMS/GRANTS-IN-AID		
1. Full Scholarship (FS-GAA)	Intended for High School Graduates whose General Weighted Average (GWA) is at least 90% or its equivalent in the third year and at least 90% in the first three grading periods of the fourth year, who will enroll in identified priority courses in duly authorized public or private HEIs, Php 30,000.00/AY	Php 1,620,000.00
2. Full Private Education Student Financial Assistance (FPESFA)	Intended for entering freshman students who are eligible for college whose GWA is at least 85% or its equivalent provided that qualified students must enroll in recognized priority programs in private HEIs or SUCs or accredited LUCs, Php 60,000.00/AY	7,960,000.00
3. Full State Scholarship Program (FSSP)	Intended for entering freshman students who are eligible for college whose GWA is at least 85% or its equivalent provided that qualified students must enroll in recognized priority programs in private HEIs or SUCs or accredited LUCs, Php 60,000.00/AY	1,280,000.00

Major Programs, Projects & Activities	Brief Description of the Projects	Estimated Cost
4. Half Private Education Student Financial Assistance (HPESFA)	Intended for entering freshman students who are eligible for college whose GWA is at least 85% or its equivalent provided that qualified students must enroll in recognized priority programs in private HEIs or SUCs or accredited LUCs, Php 30,000.00/AY	6,640,000.00
5. Half State Scholarship Program (HSSP)	Intended for entering freshman students who are eligible for college whose GWA is at least 85% or its equivalent provided that qualified students must enroll in recognized priority programs in private HEIs or SUCs or accredited LUCs, Php 30,000.00/AY	560,000.00
6. Partial Scholarship	Intended for High School Graduates whose General Weighted Average (GWA) is at least 85% or its equivalent in the third year and at least 85% in the first three grading periods of the fourth year, who will enroll in identified priority courses in duly authorized public HEIs, Php 15,000.00/AY	240,000.00
7. Private Education Student Financial Assistance	Intended for High School Graduates whose General Weighted Average (GWA) is at least 85% or its equivalent in the third year and at least 85% in the first three grading periods of the fourth year, who will enroll in identified priority courses in duly authorized private HEIs, Php 15,000.00/AY	1,005,000.00
8. Tulong Dunong	High School Graduates whose General Weighted Average (GWA) is at least a passing grade in the third year and in the first three grading periods of the fourth year, who will enroll in identified priority courses in duly authorized public or private HEIs, students with earned units in college, whose weighted average is at a passing grade for the last two (2) semesters and enrolled in identified priority courses in duly authorized public or private HEIs, students who passed the Alternative Learning System (ALS) and Philippine Educational Placement Test (PEPT) , Php 12,000.00/AY	4,776,000.00
9. Scholarship for Instructor's Knowledge Advancement Program (SIKAP)	SIKAP is a newly implemented graduate scholarship program that provides opportunities for the current or former HEI teaching personnel seeking advanced studies in the institutions authorized by the Commission to offer graduate (master and doctorate) programs. SIKAP Grant Scholars shall be provided with the following financial support: 1. Actual cost of tuition and other school fees 2. Monthly Living Allowances 3. Yearly transportation allowance for scholars enrolled in DHEIs outside their province of residence or connectivity allowance for scholars enrolled or engaged in distance or flexible learning 4. Yearly book allowance Thesis/dissertation allowance	12,000,000
Total		**Php 36,081,000.00**

Sector : SOCIAL DEVELOPMENT
Sub-sector : Education and Manpower Development

Office : **BOHOL ISLAND STATE UNIVERSITY (BISU)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

A. Funded by GAA

- Three-Storey Administration Building – Main Campus
  Project Cost – Php 84, 000, 000.00
  Completed as of 1st Quarter of 2020

- Alumni Building – Candijay Campus
  Project Cost – Php 8,997,996.00
  Completed as of 1st Quarter of 2020

B. Special Trust Fund

- Student Affairs and Services Center – Candijay Campus
  Project Cost – Php 7,197,526.82
  Completed as of 1st Quarter of 2020

- Construction of Student Services Center – Phase 1 – Bilar Campus
  Project Cost – Php 8,565,000.00
  Completed as of 1st Quarter of 2020

- Construction of Student Dormitory – Phase 1 – Bilar Campus
  Project Cost – Php 9,267,000.00
  Completed as of 1st Quarter of 2020

- Construction of Waiting/Reception – Bilar Campus
  Project Cost – Php 887,000.00
  Completed as of 3rd Quarter of 2020

- Improvement of CTE Laboratory Rooms and ERM Classroom – Clarin Campus
  Project Cost – Php 1,091,118.45
  Completed as of 4th Quarter of 2020

- Construction of Powerhouse – Clarin Campus
  Project Cost – Php 344,822.60
  Completed as of 4th Quarter of 2020

- Repair and Maintenance for the Improvement of RDE Office
  Project Cost – Php 300,335.50
  Completed as of 4th Quarter of 2020

II. Highlights of the COVID 19 Pandemic Response

BISU's Response to COVID-19 Pandemic:

Facilities and equipment used	Technology produced and transferred	Outreach programs conducted
2	6	8

- The use of the University Bus as transport vehicle for the returning Boholano OFWs, LSIs, APORs from month of May to November 2020.
- The use of the facilities of Clarin Campus as community isolation unit of 39 locally stranded individuals.
- An Outreach activity was conducted by the Bilar Campus Extension Unit for the disinfection of San Isidro Labrador Parish in Bilar, Bohol and Sto. Nino Parish in Hanopol, Balilihan, Bohol.
- The Main Campus through FabLab Bohol produced and distributed 4,143 face shields to frontliner in RHU Hospitals, DRRM's and other health facilities in the Province of Bohol.

- The Main Campus produced and distributed 1864 face masks to the Provincial Government of Bohol.
- An Outreach activity was conducted by the Main Campus through the Psychology Alumni Association for the distribution of 385 packs of essential goods to frontliners in the Municipalities of Corella, Sikatuna, Inabanga, San Isidro and Dimiao and to the PNP officers manning the checkpoints of Tagbilaran City, Municipalities of Dauis, Maribojoc and Antequera.
- The Main Campus through FabLab Bohol fabricated and distributed 7 units COVID-19 Swab Booth Testing to Gov. Celestino Gallares Memorial Hospital (GCGMH) and RHU of the Municipality of Loay.
- An Outreach activity was conducted by the Bilar Campus Extension Unit for the distribution of 271 food packs to marginalized families, 20 food packs to the previous employees and 300 snack packs to barangay security personnel, RHU personnel and firemen in Bilar, Bohol.
- The Candijay Campus Research Unit transferred the technology Bohol QPass Tracer System as an alternative security measure for Quarantine Pass in Candijay, Bohol.
- An Outreach activity was conducted by the Balilihan Campus Extension Unit for the distribution of 132 food packsto the communities of Barangay Magsija, Balilihan, Bohol.
- An Outreach activity was conducted by the Clarin Campus Extension Unit in partnership with the Bonbon Small Vendors and Workers Association (BSVAWA) for the distribution of 50relief goods to the residents and 1000 face masks to RHU and hospital personnel in Clarin, Bohol.
- The Main Campus through CVAARDEC distributed 308 pieces of face shields to the Municipality of Bien Unido and to the Farmer's Association in Bohol.
- An Outreach activity was conducted by the Calape Campus Extension Unit for the distribution of 60 setsworksheets and 40 sets of learning materials to Bonbon Elementary School and Tayabas Elementary School in Calape, Bohol.
- The Main Campus through FabLab Bohol fabricated and distributed 110 pieces of adjustable face mask buckles to frontliners.
- An Outreach activity was conducted by the Balilhan Campus Extension Unit for the distribution of 10 sacks of rice, 100 pieces of sardines, 100 pieces of noodles, 12 trays of eggs, 100 can of beef loaf, 10 boxes of Nestogen milk, 20 packs of bear brand and 10 packs of miloto Trinity's Angels Care Home - Orphanage.
- An Outreach activity was conducted by the Balilhan Campus Extension Unit for the distribution of 50 sets of health and sanitation items to Our Lady of Mt. Carmel Parish, Bohol Sunshine Home Foundation and Sto. Nino Parish.

Bohol Island State University (BISU) has conducted a project called "Isolation Tent" with a grant of Php 803, 460.00 funded by the Commission on Higher Education (CHED) to respond the need for quarantine facilities for the returning Overseas Filipino Workers (OFWs) and Locally Stranded Individuals (LSIs).

Type of Beneficiaries	Assistance Received from the Project
LGU Municipality of Maribojoc	10 units of isolation tents
LGU Municipality of Calape	15 units of isolation tents
LGU Municipality of Tubigon	10 units of isolation tents
Garcia Memorial Provincial Hospital in Talibon, Bohol	27 units of isolation tents
LGU – 3, Hospital – 1	62 units

III. Photos of activities/accomplishment

The **BISU -Bilar Extension** and **Training Unit** and **Red Cross Youth- Bilar** conducted the disinfection of the San Isidro Labrador Parish, Bilar, Bohol and Sto. Nino Parish, Hanopol, Balilihan Bohol on June 14, 2020. Disinfection was done every after the mass. To ensure safety protocols, RCY volunteers served as frontliners during the conduct of the Holy mass.

Sto. Nino Parish, Hanopol, Balilihan, Bohol

Clarin as Community Isolation Unit

Start of Operation - June 11, 2020
Expected date to 1st batch finish Quarantine - June 24, 2020

No. of Patients
- **26 Male**
- **13 Female**

39 Rapid Test
1 PCR - result is still pending
1 Hypertension - (68 years.old)

San Isidro Labrador Parish, Bilar, Bohol

The **BISU Main Campus** with the FABLAB produced and distributed face shield to frontliners in RHU's, Hospitals, DRRM's and other Health Facilities in the Province of Bohol.

Distributed 3,689 Face Shields to the Staff and Employees Frontliners:

- Gov. Celestino Gallares Memorial Hospital in Tagbilaran City, Bohol.
- Clarin Community Hospital in Clarin, Bohol.
- Francisco Dagohoy Memorial Hospital in Inabanga, Bohol.
- Department of Health Bohol.
- St. Jude Hospital in Tagbilaran City, Bohol
- Allied Care Experts (ACE) Hospital in Tagbilaran City, Bohol.
- Tagbilaran Maternity Hospital in Tagbilaran City, Bohol.
- Civil Service Commision.
- Don Emilio Valle Hospital in Ubay, Bohol.
- Rural Health Unit of Talibon.
- Rural Health Unit of Lila.
- City Disaster Risk Reduction Management Office.

The **BISU Main Campus** through the Psychology Alumni Association, Distributed Relief Operation of Essential Goods to Frontliners

Distributed 385 Packs of Essential Goods

No. of essential goods:	Distributed to:
50 packs	RHU personnel and PNP officers of the Municipality of Corella.
50 packs	Municipality of Sikatuna
50 packs	Municipality of Inabanga.
50 packs	Municipality of San Isidro.
50 packs	Municipality of Dimiao.
50 packs	Municipality of Dimiao.
40 packs	PNP officers manning the checkpoints in Tagbilaran City.
20 packs	PNP officers manning the checkpoints in Municipality of Dauis.
15 packs	PNP officers manning the checkpoints in Municipality of Mariboj
10 packs	PNP officers manning the checkpoints in Municipality of Antequ

Distributed 1864 Face Masks to the Provincial Government of Bohol (PGBh).

The **BISU Main Campus** through Fablab Bohol fabricated and distributed COVID – 19 Swab Booth Testing to Gov. Celestino Gallares Memorial Hospital and Rural Health Unit (RHU) of the Municipality of Loay, Bohol.

- **Two (2) COVID** - 19 Swab Testing Booth was distributed to Gov. Celestino Gallares Memorial Hospital
- **One (1) COVID** - 19 Swab Testing Booth was distributed to Rural Health Unit in Loay, Bohol

The **BISU Balilihan Campus** Distributed Relief Operation of Food Packs to the Community of Barangay Magsija, Balilihan, Bohol

Distributed to the People of Barangay Magsija:

- **132 food packs** (3 kg of rice, 5 pcs of canned goods, noodles, alcohol and other hygiene products).

COVID's RESPONSE

- 160 pcs of faceshields were given to LGU Bien Unido through the Extension and Training Office of BISU Main Campus
- 148 pcs of faceshields were given to Farmers Association in Bohol through CVAARRDEC.

The **BISU Bilar Campus Extension Project** called Allies and Assistance for Balance of Undesirables due to Novel Overcomplications or ABUNO: a Relief Initiative to the Extended Enhanced Community Quarantine (ECQ) of Bilar, Bohol

Distributed to the community:

- **271 foodpacks** to marginalized families
- **20 foodpacks** to (previous) BISU Bilar Job Order personnel
- **300 snacks** for barangay security personnel, RHU personnel & firemen

The **BISU Candijay Campus Extension Project** called Bohol QPass Tracer an Alternative Security Measure for Quarantine Pass.

Conducted and received the briefing on the functionality of the system :

- **4 LGU official**
- **4 Barangay official**

Pictures of the finished product:

LGU **Mariboioc**: **10 units** of isolation tents

Pictures of the finished product:

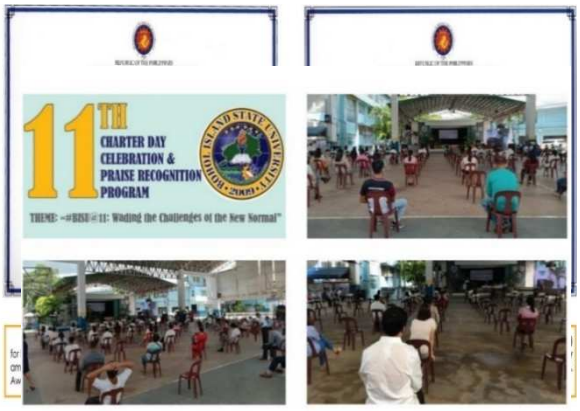
LGU **Calape**: **15 units** of isolation tents

11 faculty members and 3 students of BISU Main Campus participated the SAKURA Exchange program through the sponsorship of Japan Science and Technology Agency (JST) and Nagoya Institute of Technology last January 07-16, 2020 in Nagoya, Japan.

Director Max Aljibe speaking before the Deans of Colleges, and the CHED scholars and grantees. In his speech he challenged the students to do more in their studies and succeed, for it's the Nation's quest to give them quality lives last February 03, 2020.

The **BISU Clarin Campus** in Partnership with the Adopted Community of Bonbon Small Vendors and Workers Association or (BSVAWA) produced Personal Protective Equipment (PPE) and Face Masks and repacked and distributed relief goods for the Rural Health Units (RHUs) and the community.

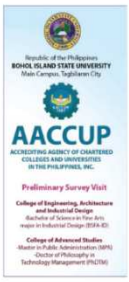
- **50 relief goods** of 3-kg rice, 3 canned goods, 2 noodles and COVID – 19 health tips flyers was distributed to the residents
- **1000 face masks** were distributed to the RHU and Hospital of the Municipality of Clarin

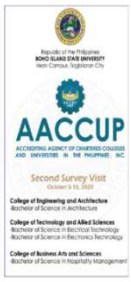


QUALITY ASSURANCE

Retained the Certificate for ISO 9001:2015 QMS Standard Requirements of the University with the scope in Admission and Registration of Graduate and Higher Education Entrants and Students during the First Surveillance Remote Audit via MS Teams conducted by the three auditors (Jogina Mendiola, Fronnie Aligway and Orlan Tiongson) from the external certifying body, the TUV Rheinland, on August 25-26, 2020.

10 for PSV (Main – 1 for higher education & 2 for Advanced Studies; Bilar – 4 for Advanced Studies; Calape – 1 higher education; Clarin – 1 higher education; and Candijay – 1 higher education) held on September 14-18, 2020.





BISU & AIOKE ACADEMY "NIHONGO FOR ME" UPDATES

Three (3) recipients of "Nihongo for ME" program paid a courtesy visit to Dr. Reguciviilo A. Pobar before their flight to AIOKE Academy in Japan to further intensify their knowledge in Japanese Language.

VIRTUAL CULTURAL AND ARTS COMPETITION

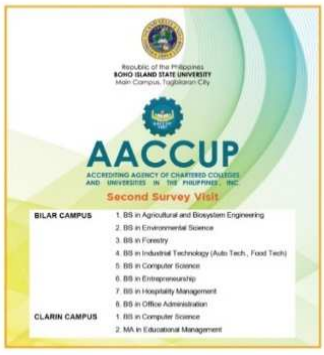
BISU conducted the Virtual "Cultural and Arts Competition" last November 12, 2020

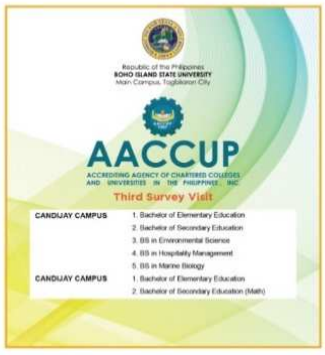
Kundiman, Pop Solo,
Dagliang Talumpati,
Painting and Pencil Drawing

- There were five (5) pre-selected students representing their Colleges participated in each contest.
- A total of 25 participants participated in all competition.
- The participants submitted pre-recorded videos and outputs to the judges.
- The pre-recorded videos and outputs were posted to the BISU official FB page.

QUALITY ASSURANCE

(17 Programs were subjected to Accreditation Survey Visit last November 9 -14, 2020)





CVAARRDEC
Updates and Activities

Research and Development Cluster Symposium last October 14, 2020.

- a total of 62 participants (presenters, panel of evaluators, faculty researchers, staff, secretariat, moderators) from the member institutions of CVAARRDEC joined the activity.

Regional Research and Development Symposium during the celebration of 3rd Founding Anniversary of CVAARRDEC last October 26, 2020.

- a total of 60 participants (presenters, panel of evaluators, faculty researchers, staff, secretariat, moderators) from the member institutions of CVAARRDEC joined the activity.

Project Smarter Approaches to Reinvigorate Agriculture as an Industry (SARAI) Virtual Orientation and Info-sharing to CVAARRDEC Member Institutions and MAOs, OPAs and Farmers in Central Visayas last November 25 -26, 2020.

- a total of 118 project leaders, projects staff, accountants, bookkeepers and/or finance officer, faculty researcher, PCAARRD staff, Consortium Directors, and consortium secretariat of CVAARRDEC, CCAARRD, MAARRDEC and WESMAARRDEC participated in the webinar

IP-TBM Updates and Activities

Technology Pitching Competition 2020 on November 11, 2020 via ZOOM Platform in Collaboration with Samar State University

Food Category Awardees:

- **1st Place:** Choco Black Rice Ice Cream by Mr. Dennis O. Polinar (BISU-Bilar)
- **2nd Place:** Tropical Almond Seed Polvoron by Mr. Leo L. Simangca (BISU- Candijay)
- **3rd Place:** Miracle Fruit Barquettes by Dr. Marigen E. Toraja (BISU-Calape)

IP registered for year 2020

- 16 industrial designs (with certificates)
- 2 industrial designs (waiting for notice of issuance of certificates from IPOPHL)
- 10 utility models (waiting for notice of issuance of certificates from IPOPHL)
- 2 copyrights (with certificates)

IP application for year 2020

- 2 industrial designs
- 1 patent
- 2 copyrights
- 1 trademark

Republic of the Philippines

BUREAU OF PATENTS

REGISTRATION NO. 2019 000098

INDUSTRIAL DESIGN

Virtual Launching of the 18-day campaign to END VAW on Nov. 25, 2020

GAD webinar series on:

- Financial Literacy;
- Anti-VAW Bill;
- Safe Spaces Act;
- Anti-Sexual Harassment Act; and
- Anti Trafficking of Persons Act

FINANCIAL ASSISTANCE TO THE VICTIMS OF SUPER TYPHOON ROLLY

CAMPUS	AMOUNT COLLECTED
BISU Balilihan	5,000.00
BISU Bilar	15,000.00
BISU Calape	10,240.00
BISU Candijay	11,205.00
BISU Clarin	8,300.00
BISU Main	30,644.00
TOTAL:	**P 80,389.00**

NOTE: A TOTAL OF PHP 80,389 WAS TURNED-OVER TO PASUC LAST NOVEMBER 26,2020

IPTBM Project

- **Webinar on Patent Prosecution** on December 9-11, 2020 via ZOOM Platform with 25 participants
- **IP-TBM Pre-Negotiation Agreement with Investors and Adaptors** on December 16, 2020 @ Conference Room, Fablab Bohol, BISU-Main Campus
- **IP-TBM Pre-Terminal Meeting and Forward Planning** on December 16, 2020 @1:00 pm via ZOOM
- Other accomplishments:
  - **IP Application 2020** of 4 utility models, 7 invention and 1 trademark
  - **Assisted IP filing** from MSME/Private Entity of 2 trademarks

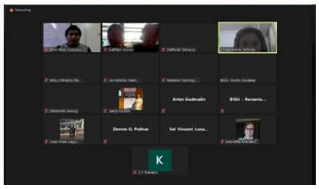
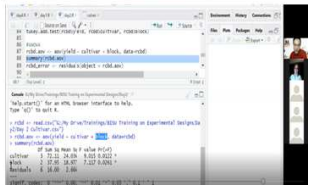
Research and Development (R&D) Updates and Activities

Awards in the 2020 International Research Conference on Technology, Culture and Society IRConTeCS)

- 1st Place for Best Virtual Research Paper : OJT's Job Performance and Job Skills
- 5th Place for Best Research Infographics Presenter

Webinars conducted on:

- RDE In-House Presentation on December 2, 2020 with 50 participants.
- Patent Drafting last December 7, 2020 with 25 participants
- Webinar on Statistical Analysis for Agricultural Experimental and Survey Research

IV. Priority Areas for Action/Plans/Programs for CY 2022

The Priority areas for action plan/s programs for CY 2022 are anchored on the university's accomplishments in the four functions: **Instruction, Research, Extension** and **Production -** in accordance with its goals in attaining national recovery and development by delivering excellent, quality and relevant education.

I. INSTRUCTION

- Full operation of the College of Medicine in collaboration with the Gov. Celestino Gallares Memorial Hospital and the full support of the Provincial Government of Bohol and the three (3) Congressional Districts of the Province.
- Full employability of College of Medicine professors and Provisions of facilities such as laboratories and medical equipment.

Learning Continuity Plan

The Commission on Higher Education has provided orders and strategies for Higher Education Institutions (HEI) to maintain and continually deliver quality education despite the disruptive events or circumstances in the new normal. As we open the first semester in September 2020, our plans and strategies in facing these challenges are spelled-out in this continuity plan. As provided in CHED Advisory no. 7 released on May 24, 2020, there shall be no delivery of instructions in face-to-face modality but shall implement the flexible learning modality until a new advisory is issued lifting the existing provisions. The Administration has promptly addressed the demands for Covid-19 protocols and the requirements for the New Normal. On-going projects and programs are focused on improving IT infrastructure, restructuring the physical environment, installing facilities related to COVID 19 response and prevention, establishing procedures and protocols complying basic health requirements, facilitating online transactions, retooling faculty members for online learning management systems and pedagogy, procuring a Learning Management System (LMS). In a two-year time, the University shall develop a contextualized LMS. In compliance to CMO No. 4, series of 2020, this Learning Continuity Plan which aims to implement flexible learning to the students, contains main areas of concern on instruction, support services to students and employees, partnerships and linkages, health and safety, disaster risk reduction management and evaluation. Meanwhile, the flexible learning modality is a combination of modular learning, online learning, distribution of a printed or soft copy of learning materials/modules that could be delivered in synchronous, or in asynchronous manner. The Learning Continuity Plan will allow the University to be proactive and resilient in response to the uncertainties of the present pandemic uncertainties. Thus, the University will continue to achieve its mission of providing quality higher education.

SYSTEMS AND PROCEDURES ADOPTED FOR THE TRANSITION TO FLEXIBLE LEARNING			
Areas of Concern	**Objectives**	**Strategies**	**Activities**
INSTRUCTION			
1. Readiness of the University for Flexible Learning Modality in the New Normal	1. Formulate the University Learning Continuity Plan (ULCP)	Hold meetings and activities to craft the ULCP	• Documentary review of COVID-19 Advisories, Issuances and other Orders from CHED, the Local Government Units (LGU), the IATF, the Department of Health and other Government Agencies • Create a task force per BISU Campus • Call meetings with the Campus Directors of Instruction to craft the BISU Learning Continuity Plan • Conduct a survey with the student enrolees on the strength of internet connectivity and the preference of students on learning modalities • Benchmark from other SUCs • Collaborate with the stakeholders • Present the ULCP to the Executive/Administrative Council • Present the endorsed ULCP to the Board of Regents for Approval • Disseminate the approved ULCP to the internal and external stakeholders

SYSTEMS AND PROCEDURES ADOPTED FOR THE TRANSITION TO FLEXIBLE LEARNING			
Areas of Concern	**Objectives**	**Strategies**	**Activities**
INSTRUCTION			
2.1 Instructional Materials/ Learning Resources			
2.1.1. Enhancement of Existing Learning materials	Enrich syllabi and prepare new learning materials fitted to the new modality of instruction. Enhance existing learning resources utilized by the teaching faculty	Collaborate in the preparation of instructional materials with professors handling the same courses. Coordinate with the University and campus Instructional Materials Development Center (IMDC) Conduct inventory of existing learning resources utilized by the faculty in the University	• Attend webinars on IMs Development and Intellectual Property Rights (IPR) • Develop partnerships and linkages with different organizations in the development, exchange and sharing of learning resources/IMs • Update syllabi as basis for enhancing the learning materials • Test the submitted learning materials to plagiarism scan and Grammarly check. • Update existing learning resources aligned to the new learning modality following the approved IMDC policies and guidelines. • Submit instructional materials to IMs review committee
2.1.2. Production	Produce hard and soft copies of the approved teaching materials /resources	• Design, review and approve instructional materials • Schedule/ arrange meetings with concerned faculty • Monitor the progress of production. . • Outsource or by-campus printing of learning materials	• Perform Grammarly and plagiarism scan of the learning/instructional materials; • Check/review contents of the instructional materials • Follow-up the progress through memo issuances from the University President • Procurement of printing machines and printing materials • Riso-printing of instructional materials
2.1.3. Distribution	Distribute the hard and soft copies of the approved teaching materials/resources to all students	• Upload soft copies for students who have connectivity. • Decide (by Campus) on the mode of delivery/ distribution of printed instructional materials • Establish dropping points for hard copies of instructional materials in the municipalities and barangays • Periodic (Prelim, Midterm, SF and F) distribution of instructional materials and retribution of learning outputs.	• Upload or distribute learning materials to students • Cluster students according to geographic locations • Link with LGUs in the municipalities and barangays • Hire transportation service facilities if needed.
2.2 Campus IT Infrastructure Improvement and Subscription of Learning Management System (LMS)	• Improve the internet connectivity in the campuses • Supplement modular mode of instruction	• Negotiate with internet service providers • Process procurement for LMS	• Procure internet devices needed to improve connection • Subscribe a licensed Learning Management System (LMS)

SYSTEMS AND PROCEDURES ADOPTED FOR THE TRANSITION TO FLEXIBLE LEARNING			
Areas of Concern	**Objectives**	**Strategies**	**Activities**
INSTRUCTION			
2.3 Faculty members' Readiness in the Delivery of Instruction	• Capacitate faculty in preparation for flexible teaching and learning • Acquire competencies on the navigation of online and offline Learning Management System (LMS)	• Provide IT devices, equipment and monthly mobile data load allowance to faculty • Orient and capacitate the teaching faculty on the flexible/blended learning modalities, development of course modules. and technology-based instruction • Establish partnerships and linkages with allied organizations/ SUCS for trainings	• Procurement of needed materials and devices • Attend webinars on flexible learning modalities and pedagogies • Orient faculty on LMS as a supplement to teaching and learning process • Initiate webinar activities. • Invite resource persons from other universities for webinar activities/DICT
3.1 Teaching and Learning Modality/ Process (Conduct of Classes)	Implement the most viable form of flexible teaching and learning modality (online and offline classes) to be utilized based on the university's and students' capability, existing condition, national government agency guidelines and local government unit advisories.	• Determine the most appropriate combinations or strategies for every locality looking into addressing equity concerns of our constituents in this new arrangement. • Implement the Blended/flexible teaching/learning modality to facilitate the teaching and learning process • Observe work protocol in the conduct of virtual/online and offline classes. • In case of face-to-face classes in selected classes in due time, only 10 to 15 students will be allowed in a room.	• Conduct a survey to assess students' capability on various learning modalities • Conduct a blend of online/modular classes using both printed and electronic materials (asynchronous/ synchronous modality) • Set class etiquette and rules in conducting online/offline classes • Orient professors in the conduct of classes using an approved Learning Management System as supplement to modular teaching • Deliver the lessons as stated in the learning plan • In case of online classes, design adjusted and cost-effective class schedules considering the internet connectivity, safety and resources of the students.
	Create systems and procedures for the transition to flexible learning	Create standards and guidelines for the implementation of the approved teaching and learning modality.	Conduct a meeting for the implementation of the guidelines in flexible learning (attendance, conduct of classes, assessment, projects/activities, grading system.)
	Employ various means of delivery and assessment aligned to the set learning outcomes for each course of the curricular program.	Curricular modifications reflecting flexible learning strategies on content and use of learning materials, teaching and learning activities and requirements, evaluation/assessment, including that for OJT/internship and practicum	• Review all the curricular offerings and make the necessary adjustments or modifications in the course syllabi contents/ requirements • Determine alternative options in the design, delivery, pedagogy and assessment mechanisms that can be delivered to the students through various modalities.

SYSTEMS AND PROCEDURES ADOPTED FOR THE TRANSITION TO FLEXIBLE LEARNING			
Areas of Concern	**Objectives**	**Strategies**	**Activities**
INSTRUCTION			
	Provide mechanisms to inform and orient learners on the learning system to be implemented which may be in a form of course packages for students and are accessible through off-line and online modes	Disseminate the systems and procedures for the transition to flexible learning to all teaching and non-teaching staff, students, and officials, which may be in the form of a policy document through virtual orientation	• Include in the student orientation the guidelines in the conduct of flexible learning modality work expectations at the beginning of the semester via social media or virtual orientation (asynchronous mode) • Implement mechanisms to students to receive/access printed or digital course packages/ instructional materials through courier, designated pick-up points or through digital platforms. • Include timetables on the schedule of lessons/consultations, assessments, monitoring of student's engagement, schedule and mechanics of submission of requirements in the learning material/module as well as on the school website or Facebook page.
	Ensure personalized, effective, efficient and timely mentoring and feedback mechanisms.	Establish means for student and teacher engagement/ communication	Make individual contact with each student and parents to assist students in managing their study time and maximizing their learning through Short Message Service (SMS), electronic mail (email), chat, instant messaging, and other means whichever is convenient, appropriate, and available
	Establish multimedia or learning resource center.	Provide technical support to faculty members in the development of IT-enabled and IT-mediated instructional materials Explore partnerships with relevant agencies and organizations to strengthen and/or complement existing resources, infrastructure or connectivity to ensure undisrupted learning of the students	Access/utilization of electronic library and/or available Open Educational Resources (OER) as reference in various flexible learning pedagogies and disciplinal content like materials from CHED PhlConnect.
		Explore partnerships with relevant agencies and organizations to strengthen and/or complement existing resources, infrastructure or connectivity to ensure undisrupted learning of the students	Collaborate with other Institutions in a form of consortia or partnership in the development and production of Open Educational Resources and Massive Open Online Courses, Open Online Courses, course materials, or lecture videos on different disciplines that can be shared with other HEIs for flexible teaching and learning.

SYSTEMS AND PROCEDURES ADOPTED FOR THE TRANSITION TO FLEXIBLE LEARNING			
Areas of Concern	**Objectives**	**Strategies**	**Activities**
INSTRUCTION			
3.2 Monitoring of Faculty Members Class attendance/Propriety	Monitor attendance of the faculty members in reporting to respective online/modular classes. Monitor the conduct of online/offline classes	• Register Electronically for time of reporting in online classes. • Adhere to dress code or wearing of proper outfit by the faculty when conducting online classes in their chosen work place. • Observe faculty's progress in their classes. • Documentation as proof of evidence of blended class progress.	• Create google form for attendance checking online • Install gadgets with system for online time in time out in reporting to online classes. • Join the online classes with the faculty and students • Check and collect submitted weekly Log against the Learning Plan, and student outputs. • Submit documents (pictures, videos etc.) when conducting online classes.
3.3 Learners' Assessment	Orient/ acquaint faculty with learning assessment styles suitable to the new learning modality	Implement blended/ flexible/ online learning.	Coordinate with other SUCs and universities expert
	Inform the students of the mode of submission and criteria of rating/ grading submitted projects/ outputs/ requirements	Disseminate information	Disseminate to students as to how projects/ outputs/ requirements are graded or rated
	Retrieval of projects/ outputs/ requirements	Determine mode and frequency of retrieval of projects/ outputs/ requirements based on school calendar.	Revision of the University calendar
	Conduct term examinations (prelim, midterm, semi-final, final) and assessments	Determine the mode of conducting term examinations (online, using learning systems or personal interaction by 15's if permitted)	Update protocols in the conduct of term examinations Conduct performance-based, project-based or task-based assessment with the use of rubrics.
	Provide learning assessment feedback to students	• Schedule the releasing of feedback or assessment results to the students • Adjust schedules of submission of projects and class output • Submit projects and other outputs by term-Prelim, Midterm, Semi-final and Final. • Follow the approved scheme in the assessment of learners	• Follow the Revised Academic Calendar for the Academic Year • Follow the Revised Academic Calendar for the Academic Year • Assess the learners
3.4. Internships	• Produce job ready graduates • Enhance work and interpersonal competencies to be responsive to the demands of the labor market.	Accommodate Student Interns in their home campuses through a contextualized design/program as per CHED COVID-19 Advisory No. 7. (There is no internship deployment outside the campus during the MGCQ.)	• Develop an internship plan • Pre-qualify interns based on internship policies • Assign student interns in the campus • Conduct orientation activity • Monitor and evaluate performance

SYSTEMS AND PROCEDURES ADOPTED FOR THE TRANSITION TO FLEXIBLE LEARNING			
Areas of Concern	**Objectives**	**Strategies**	**Activities**
INSTRUCTION			
4. Evaluation of the Effectiveness of instruction	Evaluate instruction Processes	Evaluate instruction delivery through NBC tool and modified evaluation tool.	Design an evaluation form in the 3 areas of concern for instruction: readiness of the university for instruction, preparation for the delivery of instruction and curriculum implementation.
STUDENT WELFARE			
1. Information and Orientation	To keep the studentry informed	Via Official Facebook Page, YouTube, Messenger Groups	Student Orientation Weekly SAS Hour
2. Guidance Services and Services for Students with Special Needs	• Provide virtual guidance and counselling to students, faculty and staff • Give admission tests through electronic generated testing tools • Adjust admission mechanism/ requirements	• Establish counselling pool for virtual meetings with clients • Allocate budget for electronic generated testing tools • Modify Guidance manual based on present condition	• Conduct virtual guidance and counseling/ tele-counselling • Organize webinars for • wellness sessions. • Invite expert speakers. • Procure electronic generated testing tools • Review admission mechanism/ requirements
3. Career and Placement	To increase employment of graduates	Organize online events Make use of Google Forms	Work world orientation Webinar on self-employment and entrepreneurship Online Jobs Fair Make Directory of Graduates Graduate Tracer
4. Student Organization/ Leadership/SSG	To develop responsible leaders	Conduct Trainings	Leadership Training Series
5. Student Discipline	To ensure more disciplined students	Conduct webinars	Webinars on Social Media Etiquettes and other New Normal Policies
6. Student Publication	To develop writing skills of students	Posting on web page	Online Publication
7. Admission and Registration	Implement online/offline admission/ registration and other related services	• Strengthen online capacity and programs • Coordinate with the registrar/EDP/College/medical/ and guidance office for online/offline enrolment procedures and flow.	Conduct online enrolment and services, and collaborate with EDP and IT personnel Disseminate the flow of enrolment to the students through social media.
8. Learning Resource Services	• Acquire online learning resources/materials for students and faculty • Provide online access of existing learning resource	• Allocate budget online learning resource • Create database of learning resource	• Procure and subscribe online learning resources • Disseminate electronic access on learning resource to the clients
9. Scholarships and Financial Services	To capacitate the scholars and develop their potentials	Conduct of Webinars	Webinars for gov't and non govt funded scholars (personality development, financial literacy, responsible citizenship

SYSTEMS AND PROCEDURES ADOPTED FOR THE TRANSITION TO FLEXIBLE LEARNING			
Areas of Concern	**Objectives**	**Strategies**	**Activities**
INSTRUCTION			
10. Multi-faith Services	To continually exercise beliefs and enhance values	Webinars	SAS Hour
11. Cultural and Arts Programs/ Sports Development	To continually develop arts and skills of students	Online Challenges	Online Contests/show case of talents
I.			
1. Faculty and Staff Development	Develop responsible faculty and staff	Organize activities for faculty and staff development in the new normal	Conduct webinars for faculty wellness and development in areas of professional, personal and spiritual development
2. Food Services	Provide access to safe, affordable and nutritious food to employees.	Coordinate with the Production department for cafeteria/canteen operations in the new normal.	Deliver food services to the employees Construct food stalls
3. Technical Support Services	Provide technical support to faculty and staff.	Coordinate with the management information system (MIS) and IT personnel for the delivery of technical support services	Provide offline and online technical support staff/help desk Orient students on online tuition payment facility
Fostering of Partnerships and Linkage with other Institutions	Gain access of online resource materials	Establish partnerships and linkages with government institutions and other universities.	Communicate with CHED, other Government Agencies and other Universities
	Establish Partnerships and linkages for trainings and sharing of resource/ learning materials	Enforce the Memorandum of Agreement/s with Agencies and Other Universities	• Conduct meetings in relation with CHED -RECPE Faculty Training in partnership with the University of San Carlos • Collaborate with UP Open University for Instructors' training purposes
			• Evaluate accomplishments based on supporting evidence/documents
Health and Safety Protocols	Update of health and safety protocols	Coordinate with the University Medical Officer and nurses	Creation of COVID 19 Task Force to update health protocols.
	• Implement COVID-19 related advisories /Order/ Memos from IATF, CHED, LGU, BISU • Ensure that health and safety protocols are maintained.	• Update faculty members and students on advisories through the BISU page website, memos, virtual meetings and orientation. • Implement the Health and Safety Protocols o IATF guidelines o LGU Orders o University memos • Establish means to remind students, teaching and non-teaching personnel of health and safety protocols.	• Campus Directors and faculty members will disseminate information to respective constituents. • Disseminate information through online health awareness via social media account • Display reminders on health and safety protocols in conspicuous areas within the school premises. • Accomplish Health Checklist Form every two weeks

SYSTEMS AND PROCEDURES ADOPTED FOR THE TRANSITION TO FLEXIBLE LEARNING			
Areas of Concern	**Objectives**	**Strategies**	**Activities**
INSTRUCTION			
	Evaluate Effectiveness of Health and Safety Protocols implementation	Form a committee and design a tool to evaluate effectiveness of the implementation of health protocols	Conduct the evaluation on health and safety protocol effectiveness
1.Disaster Risk Reduction Management (DRRM) Plan	Update Disaster Risk Reduction Management (DRRM) Plan	Design an updated DRRM Plan focusing on CAMPUS Safety Against COVID-19 19 threats, first aid and disasters and catastrophes.	• Coordinate with the University DRRM Officers for the updated Plan. • Disseminate the Plan online to stakeholders through tarpaulins, flyers, webinars, social media, print media, live streaming, etc.
	Implement DRRM Plan	Monitor the implementation of the DRRM Plan.	Coordinate for Compliance of DOH, CHED, LGU guidelines, enhanced evacuation plan with signage, entrance/exit routes for personnel, learners and visitor's compliance to prescribed campus arrangement and health protocols, thermal scanning, foot bath, face mask compliance. Filling up of logbooks for visitors/personnel
			Coordinate with the Guidance Office for webinars and orientation on mental health and psychological first aid for students and faculty
	Evaluate DRRM Plan Implementation	Evaluate DRRM protocols implementation	Design an evaluation tool for the DRRM Plan Accomplish the DRRM evaluation form
1. Creation of ULCP Monitoring Team (Pre – Implementation)	Facilitate and update the activities of the faculty online	Creation of a monitoring team. Design a monitoring tool on ULCP implementation. Monitoring of faculty attendance through online time-in-time-out daily accomplishment reports and screenshots of actual location in work spaces.	Create a guideline for the implementation of the curriculum Update the respective Deans through the use of teaching log daily available online through google form Monitor weekly the faculty submission of accomplishment reports Submit accomplishment reports as part of the requirements salary release.
2. Analysis on the Status of ULCP Implementation	• Determine the status of the ULCP Implementation through swot analysis, monitoring, and evaluation activities. • Formulate adjustment and improvement measures based on the result of the ULCP analysis.	Gather and analyze data on the status of the ULCP implementation	Descriptive survey to gather needed data on the status of the implementation.
		Identify issues and concerns during the implementation of ULCP throughSWOT analysis	SWOT analysis to identify the strengths, weaknesses, and threats of the implementation.
		Effectiveness of the ULCP shall be monitored and evaluated.	Monitoring and evaluation to identify the effectiveness of the level of implementation and provide measures to further improve based on discovered loopholes.

SYSTEMS AND PROCEDURES ADOPTED FOR THE TRANSITION TO FLEXIBLE LEARNING			
Areas of Concern	**Objectives**	**Strategies**	**Activities**
INSTRUCTION			
		The ULCP shall be adjusted for improvements.	
3.Monitoring and Evaluation of ULCP (Post Implementation)	Assess the outcome & effectiveness of the program and activities for improvement of future plans.	• Monitor compliance to updated policies and guidelines under the new Normal conditions. • Create a separate site as another source of information to all BISU stakeholders where a student is free to ask info about their classes as well as teachers are free to post announcement about their subjects. • Formulate Implementing Rules and Regulations (IRR) on broad policies. • Devise mechanisms for continuous quality improvement (CQI)	• Assign personnel to monitor the said site for immediate action. • Cater student inquiries about academic matters • Post academic announcements • Create IRR based on individual campus' present set-up & needs. • Design a Checklist to ensure all areas are covered during monitoring & evaluation process • Collect and consolidate Checklist as baseline for future actions

II. RESEARCH & DEVELOPMENT

Research makes the difference between an ordinary establishment of learning, a college and a higher education institution. Bohol Island State University is an institution of higher education. Hence, the institution's mandates include research. The research culture of BISU revolved on the curricular programs which includes Agriculture; Forestry; Fishery; Engineering with concentration on agriculture, civil, electrical, mechanical and Computer; Architecture; Industrial Design, Coastal Resources Management, Environmental Science, Education, Information Technology, Hospitality Management, Tourism, Psychology, Entrepreneurship, Allied Medical, and Industrial Technology. The institution had its first set of R&D Agenda formulated for implementation in 2006-2010. Then, the second in 2011-2016 and the third for 2017-2022 operation guided by the R&D road map. To be relevant to the needs of the society and the end-users, the research programs, projects and activities are formulated based on the development constraints of the stakeholders who are the farmers, fishermen, traders, food processors, leaders of peoples' organization, entrepreneurs, students, faculty, technicians, business managers, administrators, industry operators and employers of graduates. The university's research agenda are anchored on the R&D Agenda of the supervising institution of higher education and of the leading research institutions in the Philippines, the CHED's NHERA 1 (1998 - 2008) and NHERA 2 (2009-2018), DOST's Harmonized National Research and Development Agenda (2017-2022), RDE Agenda of DA-BAR, DENR and the Regional Development Research Agenda (2017-2022) apart from the local, regional and the international Development Plans. The prioritization principles of CHED particularly multidisciplinary, policy orientation, participation and networking, dovetailing and complementation with other research initiatives are also adopted in prioritizing the university's R&D Agenda.

This R&D Agenda will guide the Faculty/Staff-Researchers, Student-Researchers and Research Partners in conceptualizing research projects, studies and activities.

4-Point Agenda	Programs/Projects/Priority Themes	Outcome
Strengthening research productivity and quality management	**R&D Productivity and Quality Management (RD-PQM) Program** ➢ Research Fund Rationalization & Management ➢ In-House R & D Review & Colloquium ➢ National and International Conference ➢ Journal Accreditation ➢ National and International Presentation & Publication in Refereed Journal ➢ On-line Refereed Journal Publication Project Monitoring & Evaluation System	Quality articles are published, cutting-edge technologies are generated and registered, researchers are incentivized, duly recognized and awarded
II. Promoting and Strengthening dissemination and utilization of research outputs	**R & D Dissemination and Utilization (RD-DU) Program** ➢ Research Presentation & Publication Policy ➢ Researchers' Incentives & Awards Policy ➢ Innovation & Technology Support Program Technology Transfer and Commercialization	Economic value from R & D outputs are created by converting research-generated knowledge, discoveries and inventions into new or significantly improved products. Commercialization of matured technologies.
I.Expanding Research Linkages with the Industry Sectors	**R&D Linkaging and Network Sustainability (RD-LiNkS) Program** ➢ National Government Agency Partnership ➢ Non-Government Organization Partnership ➢ Alumni-Initiated Research Resource Generation ➢ Commissioned Research Services Collaborative/Consortium Lead R&D	Strong and productive R&D agency partnerships and networks through sustained coordination, consultation and collaboration.
II. Implementing an Integrated R&D (IRD) Framework for Sustainable Advancement in the Priority Programs	**IRD PROGRAM ON AGRICULTURE & FORESTRY** ➢ **Countryside Development** • Community Needs Assessment • Soil and Crop Suitability Characterization Studies & Mapping • Soil Profiling of Farm and Forest Lands • Agricultural Technology Verification Studies ➢ **Competitive Industries** • Organic Input Development • Supply & Demand Chain Analysis of Livestock and Products • Supply & Demand Chain Analysis of Crops, Timber and other related Products • Alternative Feed Formulation Studies • Progressive Monitoring & Assessment of Animal Ailments • Automation & Low-Shelter Systems for a Climate-Smart Food Industry • Electronic Engineering & Computer Programing Synergism on Agricultural Productivity • Information Agri-Technology - Business Process Management ➢ **Food and Nutrition Security** • Sustainable Farming • Crop Processing & Loss Assessment • Tatak-BISU Product Development	Registered Tatak-BISU Agri-Forestry products available in the market; organic agriculture program in the province improved thru the utilization of the research data; more young men and women farmers are involved in attaining food security thru cutting-edge organic agriculture technologies developed; climate-smart [automated and low-sheltered agricultural technologies diffusing to the communities thru the graduates; more research-generated data shared to and utilized by Bohol Provincial Government- Agriculture Office [PG-AO], Dep Ed and other agencies.
III. Implementing an Integrated R&D (IRD) Framework for Sustainable Advancement in the Priority Programs ..continued…	➢ **Biodiversity Conservation and Sustainable Development** • Restoration, Improvement, Conservation & Utilization of Heirloom Seeds [Traditional & Endemic Crop Species & Varieties] • Pest Resurgence Monitoring • Progressive Monitoring & Assessment of Invasive Plant Species	Operation and development of Tourism facilities in Bohol are based on data of carrying capacity; Bohol resource conservation and water security policies developed based on the generated data from the resource valuation, carbon sink, PES and CLUPs implementation studies; more vulnerable areas to climate

	• Agricultural Landscape Assessment in the Watershed • Agro-ecosystem Biodiversity Studies • Watershed Assessment, Conservation and Management • Biodiversity conservation and management • Indigenous knowledge system and ethno-botanical studies ➢ **Delivery of Social Services** • Nutrition & Wellness Product Development • Agricultural Education/Technical Needs Assessments • Conventional & Organic Agriculture Impact Monitoring and Assessment • Health impact assessment of Agrochemicals • Needs Assessment On Postharvest Handling Skills • Employment Tracer Studies • Manpower Needs & Employers Feedback Studies • Poverty Incidence and Social Discrimination • Inland Water Quality Assessment • Waste Management • Resource Valuation System Development • Survey and Mapping of Potential Sources of Water for Irrigation • Evaluation of community-based comprehensive land utilization plans • Carbon Sequestration and Sink Evaluation ➢ **Climate Resilient Agriculture and Forestry** • Breeding for Drought/Flood/Saline-Resistant Plant Varieties • Protected & Open-Field Cultivation System • Innovation in weather & flood forecasting & climate change modelling • Water Security: Water resources assessment & management • Climate Change Mitigation • Urban Planning and Hydrological Data Set • Disaster Risk Reduction Assessments • Evidence and GIS-based CC-related Vulnerability and Risk Assessment • Identification and Assessment of Agroforestry Crops Withstanding the Impacts of Climate Change ➢ **Gender and Development** • Gender Issues in the Agriculture and Forestry Sector Gender Issues in Waste Management	change-related risks and disasters identified and monitoring facilities installed to anticipate and prevent damage to life and properties

- More collaboration with Provincial Government of Bohol in relevant researches and community projects.

III. EXTENSION

The university's extension agenda for CY 2022 are anchored on the National Extension Agenda and Programs, extension-related issuances of the Commission on Higher Education and other extension-mandated institutions. This Extension Agenda will guide the faculty-extensionists, advisers of student-organizations, faculty researchers and other stakeholders in conceptualizing initiatives for community development.

4-POINT AGENDA	PROGRAMS/PROJECTS	EXPECTED OUTCOMES
I. Strengthening Competitiveness and Capacity of the Extension Sector	**Enhanced Extension Enabling Environment and Management (4EM)** ✓ Consultative meeting with partner agencies ✓ Stakeholder's meeting ✓ Online outcomes-based monitoring and evaluation system ✓ Research based extension programs ✓ Protocols on extension services ✓ Acquisition and upgrading of facilities Continuing Career Capacity Development and Education (3CE) • Refresher/continuous education/training of faculty and non-teaching extensionists (induction training, facilitation skills, training management, policy, planning and M&E) • Coaching and mentoring for new extensionists • Professionalizing the extension services through membership and participation in professional extension organizations/associations and conferences in the local, regional, national and international levels	• Unified and Harmonized Extension Direction • Learners' capacity to learn and cope with the changing environment are enhanced/intensified • Continuous career development and education are conducted for the practicing extensionists and new extensionists • Rural-based organizations are strengthened and supported and its members are provided of the needed KSAs
	✓ Training and Education Support of the Dynamic Community (TESDC) • Strengthening of existing Rural-based Organizations (RBOs) • Capacitating Knowledge, Skills and Attitudes (KSA) of stakeholders • Intensifying extension activities to marginalized sector (Indigenous Peoples (IPs), Persons with Disabilities (PWDs), senior citizens, rebel returnees, out-of-school youth (OSY), Agrarian Reform Beneficiaries (ARBs), people's organizations in coastal areas, women's associations, frontlines, protected area management, informal settlers, persons with substance use disorders (PSUD) etc. • Integration of new technologies and equipment • Providing technical assistance to dynamic communities • Renewable energy education • Health and Wellness technical support • Sustainable Livelihood ✓ Transformative Education (TransEd) • Providing Basic and Functional Literacy trainings • Using Multiple Intelligences (MI) Theory in improving teaching-learning • Values Formation • Dance, Sports, Music and Arts Clinic • Providing Tutorial and remedial services • Providing Leadership Seminars/trainings • Harnessing Higher Order Thinking Skills **Gender mainstreaming in extension programs projects and activities (GMEPA)** ✓ Technology transfer of tested and mature innovations, knowledge, etc. ✓ Livelihood Program with Financial Literacy ✓ Advocacy through media, seminars, conferences, workshops, lectures and speakerships, and the distribution of IEC materials ✓ Linkages through partnerships or networking with line agencies, government and NGOs and civil society organizations ✓ Promoting gender equality, poverty reduction and sustainable development.	Institutional Gender and development (GAD) is harmonized to national standards and responsive to the stakeholders' needs After-training support on accessing funds, start-up capital and marketing are provided to the participants

4-POINT AGENDA	PROGRAMS/PROJECTS	EXPECTED OUTCOMES
	After-Training Support for Entrepreneurial Projects (ATSEP) ✓ Conducting awareness and capacity building of financing program and other credit windows ✓ Providing technical assistance in accessing credit ✓ Providing start-up capital and marketing support and equity funding for new ventures	
II. Enhancing Access to Information and Communication on Knowledge, Products and Services	**Implementation of extension modalities** ✓ Developing and wide distribution of knowledge products ✓ Knowledge sharing and learning ✓ Localization (translation) of knowledge products ✓ Documenting and sharing of various good learning practices ✓ Training and documentation of success stories, new, innovative and good learning experiences ✓ Documentation of successful technology adopters and practitioners ✓ Using available government and private sector ICT platforms/tools to build information systems ✓ Participation in trade fairs, congress, exposition, technology caravans ✓ Developing blended-learning modalities ✓ Technical Skills Enhancement (TSE) ✓ Providing trainings and technical support on industrial technology skills. **Emerging Extension Modalities, Methodologies and Approaches (EEMMA)** ✓ Developing new extension modalities, methodologies and approaches that suit to the changing extension contexts • Developing extension services with business models linking clients to markets • Institutionalizing new and innovative extension modalities • Conduct of Techno (agro, fishery, trade) Skills Olympics • Participating in the Agricultural and Fisheries University managed by the Agricultural Training Institute (ATI) ✓ Extending successful and high impact existing extension models ✓ Developing and implementing of awards system to high technology adopters to encourage continuous innovations **Enhancement of Research-based Extension (ERE)** ✓ Undertaking extension research initiatives to contribute to the enhancement of its practices Promoting research findings through extension forums and conferences	High-impact information and communication extension modalities are integrated in the BISU Extension Services Technical-vocational skills are enhanced through trainings and other technical support Newer extension modalities, methodologies and approaches are explored and integrated in the BISU extension delivery system Researches related to extension services are conducted an disseminated
III. Expanding Partnerships in Advancing the Delivery of Extension Activities and Services	**Enriched Research and Extension Linkages (EREL)** ✓ Establishing more linkages with research and extension institutions and international organizations for sharing of good extension practices, trainings, exchange scholarship, teaching fellowship and possible cross-country visits. ✓ Participating in consortia between and among national agencies, LGUs, SUCs, professional organizations, private institutions and private sectors to harmonize delivery of extension services and programs	*Linkages between research-market-extension institutions in the local/regional/national level are enhanced and strengthened*
IV. Implementation of High-Impact Knowledge, Products and Services in Extension Modalities	**High Impact Extension Program on Agriculture, Forestry and Environmental Science** ✓ Enhancing the farming practices in crop and animal production and value-adding activities of the community	

4-POINT AGENDA	PROGRAMS/PROJECTS	EXPECTED OUTCOMES
	✓ It has sub-themes of, but not limited to, sustainable agriculture, organic farming, Plant Genetic Resources Conservation, Development and Use (rice, tropical fruits, root crops, abaca, timber species, ornamentals, bamboos), crop production, animal production, orchard management, watershed management. ✓ Natural Resources Conservation and Education Program ✓ Enhancing the natural resources conservation capacity of the community ✓ It has sub-themes of, but not limited to, Natural Resources Conservation and Management, Carrying Capacity, Payment for Environmental Services (PES), policy advocacy, etc.	
	High Impact Extension Program on Education, Applied and Social Sciences, Arts, Language and Culture ✓ Enhancing the educational skills of the community. ✓ It has sub-themes of, but not limited to, basic and functional Literacy, innovative teaching, continuing education, etc. ✓ Enhancing the gender equality and people empowerment in the community. ✓ It has sub-themes of, but not limited to, work, social welfare, economic participation, public life, violence against women and children.	
	✓ **High Impact Extension Program on Engineering and Architecture, Arts and Design and Industrial Technology** ✓ Enhancing the trade skills of the community ✓ It has sub-themes of, but not limited, to sheet metal fabrication, driving, engine maintenance, masonry, building construction, welding, electronics, electrical wiring, graphic arts and printing, food processing, packaging, garments, culinary arts, handicrafts, industrial designs, cosmetology and water harvesting. ✓ Enhancing the computer-based skills of the community. ✓ It has sub-themes of, but not limited to, basic computer literacy, basic computer troubleshooting, interconnectivity, use of application software and computer hardware servicing.	
	High Impact Extension Program on Tourism, Business and Office Administration and Hospitality Management ✓ Enhancing the tourism-related skills of the community. ✓ It has sub-themes of, but not limited to, sustainable tourism services, community tour guiding, etc.	
	High Impact Extension Program on Health, Allied Medical and Medicine ✓ Enhancing the health and allied skills of the community. ✓ It has sub-themes of, but not limited to, health and nutrition, maternal care, child health, sanitation, clean and green, alternative medicine, and drug and substance abuse prevention and control.	
	High Impact Extension Program on Climate Change, Biodiversity, Innovation and Technology, Fabrication and Disaster Management ✓ Climate Change Preparedness and Recovery Program ✓ Enhancing the practical skills on climate change adaptation of the community ✓ It has sub-themes of, but not limited to, disaster risk management, watershed conservation, solid waste management, reforestation, etc.	*Extension services as capability building and technical supported related to climate change adaptation and disaster risk reduction management are conducted*
	High Impact Extension Program on Fisheries, Marine Biology and Coastal Resource Management	

IV. PRODUCTION

ACTION PLAN FOR IGP: 2021-2022

The onslaught of the Covid 19 pandemic has greatly affected the Production and Income-generation of the BISU Campuses. It can be gleaned that most campuses have students as their main patrons and clienteles. Moreover, are the main service providers of most IGP's in line with their laboratory/practicum classes. The absence of these customers and workforce had greatly impacted the whole production cycle of the university. Despite the dire situation, BISU has to take action and measures with optimism that she shall be back on her feet soon, thus these plan of actions.

Goal: To prepare, pursue and strengthen operation and management of IGPs of BISU
Project: School based Entrepreneurial Projects

Area of Concern	Objectives	Strategies	Funding Requirement	Time Frame	Outcomes
1. Cafeteria and Bakery	Increased production and improved cafeteria services and bakery production Strengthened monitoring and evaluation practices	Kitchen renovation; Purchase additional 1 unit air condition,1 unit television, 1 additional appointment table, additional bakery tools &equipment's. Provide trainings and seminars to students andfaculty involved in IGP; Develop the skills of the students; Devise a monitoring and evaluating scheme; Enhance menu cycle	1,000,000.00	2021-2022	Comfortable and Improved laboratory and service area. Increased sales
2.Canteen/ Food Stall	Improved canteen services and quality of food Upgraded mess hall with complete amenities	Stall renovation and additional unit for rent Improve menu cycle	1,000,000.00	2021-2022	Comfortable and Improved mess hall Increased sales
3. Business Center (Groceries & School Supplies)	Strengthened monitoring and evaluating scheme Developed and established new IGE's/IGP's	• Train and expose at least one IGE staff every year • Purchase one unit of photocopier • Purchase display rack for uniforms • Benchmarking to all project's in charge	250,000.00 120,000.00	2021-2022	Increased sales
3.1 Business Center (Print Shop)	Develop and established new IGE's/IGP's	• Conduct feasibility study on the viability of Print shop operated by the university • Conduct skills training for the faculty/student or IGE worker managing and operating the Print Shop	8,500,000.00		Provision of printed products and/or services Increase University Revenue as this shall serve as an additional opportunity for income generation

Area of Concern	Objectives	Strategies	Funding Requirement	Time Frame	Outcomes
3.2 Business Center (Laundry Shop)	Develop and established new IGE's/IGP's	• Conduct feasibility study on the viability of industrial Laundry Shop operated by the university • Conduct skills training for the faculty/student or IGE worker managing and operating the Industrial Laundry Shop	8,900,000.00		• Provision of laundry services to Commercial Establishments (Hotels/Inns/Resorts) • Increase University Revenue as this shall serve as an additional opportunity for income generation
4.Garments	Increased production up to 2%	Purchase additional high speed and ordinary sewing machines Hire at least two sewers (Job Order) Develop the skills of the students Involved /send to training and seminars	500, 000.00	2021-2022	Improved productivity and sales.
Business Affairs	Generate at least 20% increase from the previous income	Encourage faculty members and students to involve in IGP Strengthen the IGE commitment of the person's involved		2021-2022	Additional functional Income Generating Project in the campus.
	Invitation for more business operators	Invite more business operators to provide students needs/service. (book-binding, computer set with printer, food stalls).		2021-2022	Additional business operators to extend student services
	Facilitation in acquiring school uniforms	Monopolize in facilitating the acquisition of all type of school uniforms (P.E., CWTS, Intrams, Departmental, org., etc.)		August – October 2021	Smooth flow in facilitating the acquisition of all types of school uniforms
	Installation of air-conditioned room	Install air-condition unit in the business affairs office		2021-2022	Prolong the life span of the machineries
IntensiveBangus/ Vannamei Culture	Increased in production	Conduct skills training for the faculty/student or IGE worker managing and operating the IGP		2021-2022	Efficient & profitable Income Generating Enterprise/ Projects
Bakeshop	Increased in production	Conduct skills training for the faculty/student or IGE worker managing and operating the IGP			Efficient & profitable Income Generating Enterprise/ Projects
Catering Services School Canteen	Increased in production	Conduct skills training for the faculty/student or IGE worker managing and operating the IGP			Efficient & profitable Income Generating Enterprise/ Projects

Priority Proposed Program Project and Activities CY 2022

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
1. Proposed Four-Storey Faculty, Employee and Student Dormitory in BISU Main Extension Campus	*The proposed 4-Storey Dormitory project is to provide the students, faculty and employees convenience and comfort while studying & working in the university that mostly comes from far-flung various places. To achieve this, the university seeks to create an open, pleasant and secure atmosphere and a peaceful living environment in the dormitory and to provide a decent, working and safe venue for faculty, employees, and students wherein fundamental knowledge is acquired.*	BISU Main Campus Extension, Bingag, Dauis, Bohol	50,000,000.00
2. Proposed Academic Building A & B in BISU Main Extension Campus	*The proposed Academic Building A & B is for the College of Engineering & Architecture and College of Technology & Allied Sciences Classes. A 4,198 sq. meter 3-Storey Academic Building A & B, state of the art new facilities and laboratories.*	BISU Main Campus Extension, Bingag, Dauis	170,000,000.00
3. Proposed Frontage Improvement and Perimeter Fence Reconstruction (Phase 1) in BISU Main Campus	*The development of this project has been proposed by the BISU Administration to developed the frontage area of the Main-Campus for parking as required by the Office of the Building Official of Tagbilaran City, Bohol. Good suitable facility creates a major impact for the clientele to improve services that is why the administration planned to provide a decent parking area as well as to renovate/reconstruct the weak and aging front high fence of the BISU - Main Campus to provide a secure and hazard free campus.*	BISU Main Campus, CPG North Avenue, Tagbilaran City, Bohol	25,000,000.00
4. Construction of Gate and Perimeter Fence in BISU Balilihan	*The construction of the gate and perimeter fence is to protect the school properties, the number of students, teachers, stakeholders and clients who will be coming in and out of the school premises. The school properties must be properly secured and protected. The construction of the gate and perimeter fence is intended to the newly acquired lot by the University with a land area of 5 hectares. It has 947 meters in total length of perimeter.*	BISU Balilihan Campus at Brgy. Magsija, Balilihan	39,000,000.00
5. Plan and Design of an Extension Campus Land Use Development and Infrastructure Plan (LUDIP) in Balilihan	*The proposed Plan and Design of an Extension Campus Land Use Development and Infrastructure Plan (LUDIP) where the facilities of the campus located in the land area. This proposed project was anchored to the Republic Act no. 11396 known as "an act of requiring the state universities and colleges to prepare and implement a Land Use Development and Infrastructure Plan that shall include the construction of the dormitories for students and housing sites for employees."*	BISU Balilihan Campus at Brgy. Magsija, Balilihan, Bohol	300,000.00
6. Proposed Research Laboratory Building in Bilar Campus	*The proposed Two-Storey Research Laboratory Building will provide the faculty, researchers and students a conducive space on conducting researches and experiments.*	BISU Bilar Campus, Zamora, Bilar	22,000,000.00
7. Proposed Construction of 4-Storey Science and Technology Building in BISU Calape Campus	*The proposed construction of a 4-Storey Science and Technology Building project's main goal is to improve the physical profile of the University and likewise provides better classrooms and laboratory rooms conducive to learning education, and provides better workplace for the personnel of the University. The dimension of the proposed project is 49.76 meters by 13.67 meters equivalent to 680.219 square meters per floor. The proposed building is divided into two uses. The first and second floor are allocated for the different admin offices to include the office of the Campus Director and conference room, while the third and fourth floor of the building are designed for classrooms and laboratory rooms for science and technology students of the University.*	San Isidro, Calape, Bohol	80,000,000.00

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
8. Proposed 3-Storey Library Building in BISU Candijay Campus	*The proposed 3-Storey Library building aims to accommodate a growing number of clienteles, students, student graduates and researchers as well as the public and government folks needing information and services provided by a modern digitally equipped library.*	BISU Candijay Campus, Cogtong, Candijay	60,000,000.00
9. Proposed 4-Storey College of Technology and Allied Sciences (CTAS) Building in BISU Candijay Campus	*The proposed 4-Storey College of Technology and Allied Sciences (CTAS) building aims to cater to the growing needs of students for a modern school building equipped with complete and modern facilities that could cope with the demands of the modern world and society and nation building.*	BISU Candijay Campus, Cogtong, Candijay, Bohol	120,000,000.00
10. Proposed Three-Storey Administrative Building in BISU Candijay Campus	*The proposed 3-Storey Administrative building aims tomodernize the facility and cater to the growing needs of clientele by providing state of the art facilities equipped with modern amenities and equipment.*	BISU Candijay Campus, Cogtong, Candijay, Bohol	80,000,000.00
11. Construction of a Science and Technology Laboratory Building in BISU Clarin Campus	*The S & T Laboratory building will be constructed at BISU Clarin Campus which is also home to state of the art laboratory rooms and equipment dedicated to the research, application and advancement of knowledge in the field of science and technology with the floor area 1,095 SqMtr. The road in front of the building will be constructed and integrated to the land network of the campus. The open space of the building will be utilized to the large green area where herbs and vegetable can be grown and harvested in-house.*	Poblacion Norte, Clarin, Bohol	28,000,000.00
12. Proposed 2-Storey Admin Building for Clarin Campus	*This proposed state of the art administration building is dedicated to cater offices of administration personnel such as Campus Director's Office, Campus Head Planning Office, Office of the Administrative Officer IV, Accounting Office, Disbursing Office, Supply Office, Registrar's Office, BAC Office, Record's Office, Procurement Office and Conference Room.*	Poblacion Norte, Clarin, Bohol	50,000,000.00
Total			**Php. 724,300,000.00**

Sector : SOCIAL DEVELOPMENT
Sub-sector : Education and Manpower Development

Office : **OFFICE OF THE GOVERNOR –**
EDUCATION DEVELOPMENT CENTER (EDCenter)

Feeding school-age children with fresh pasteurized milk.

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2019

1. **Pres. Carlos P. Garcia Scholarship Program** – Facilitated the semestral processing and release of financial assistance of P 6,000.00 tuition fee assistance per semester, P 700.00 living allowance per month and P 1,000.00 uniform allowance per student for a total of 310 college students. These scholars were enrolled in 15 various colleges and universities in the province. Qualifying examinations were conducted for 1,270 student-applicants in strategically-located testing centers in the province to be accessible by them nearer to their hometowns. Increase in available slots for scholars from 300 to 325 students with the additional budget in 2020.

Conduct of qualifying examinations for student-applicants

2. **Bohol Educational Subsidy Program** – Facilitated the semestral processing and release of financial assistance of P 3,500.00 per student per semester for a total of 937 college students. These grantees were enrolled in 23 various colleges and universities in the province. Qualifying examinations were conducted for 7,289 student-applicants in strategically-located testing centers in the province to be accessible by them nearer to their hometowns. Increase in the amount of financial assistance from P 2,500.00 to P 3,500.00 per student per semester with the additional budget in 2020.

Conduct of qualifying examinations for student-applicants.

3. **Student Recognition Program** – Prepared and printed the citations and acknowledgement receipts. Segregated, packed, delivered and distributed medals and citations of Academic Excellence and Leadership Awards for outstanding graduating students in all 1,132 private and public elementary and secondary schools and colleges/universities in the province.

Printing of citations and segregation of medals

4. **Provincial Milk Feeding Program** – Delivered and distributed fresh milk and milky buns for 8,811 school-age malnourished children in 23 municipalities in the province. The National Nutrition Council-Region 7 awarded the Province of Bohol for its Milk Feeding Program "COVID-19 Sugpuon, Malnutrisyon Wagtangon" as one of the Best Practices for COVID-19 Response in 2020.

5. **Learning Support Program** – Segregated, packed, delivered and distributed school bags with various school supplies for 3,949 kindergarten and elementary students from 33 remote and island-schools in 11 municipalities in the province.

Delivery and distribution of school bags with various school supplies for elementary students through the teachers

6. **Acquisition of Learning Resource Equipment** – Purchased high speed printing machine for the reproduction of contextualized learning materials developed by teachers across all levels and discipline. This is to ensure delivery of quality curriculum instruction to all learners under the new normal due to the COVID-19 pandemic. Initially served the needs of San Miguel Technical-Vocational High School in the printing and reproduction of their learning modules.

Purchase of high-speed printing machine for the reproduction of contextualized learning materials.

II. PRIORITY AREAS FOR ACTION/PLANS/PROGRAMS FOR CY 2021

1. **Pres. Carlos P. Garcia Scholarship Program** – increase the amount of monthly living allowance for scholars with the additional budget for 2021.
2. **Bohol Educational Subsidy Program** – increase the number of grantees to completely fill-in all available slots.
3. **Student Recognition Program** – include Junior High School students in the Recognition Program.
4. **School Feeding Program** – conduct feeding to school children in other public elementary schools not covered in 2020.
5. **Learning Support Program** – provide learning supplies to school children in other public elementary schools not covered in 2020.
6. **Livelihood Skills Training Program** – conduct skills trainings on dressmaking, meat processing, motorcycle repair, and other skills to out-of-school youth.
7. **Agriculture Learning Program** – conduct trainings on agriculture to persons with learning interest on farming.

Sector : SOCIAL DEVELOPMENT
Sub-sector : Social Welfare Development

Office : **OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT (OPSWD)**

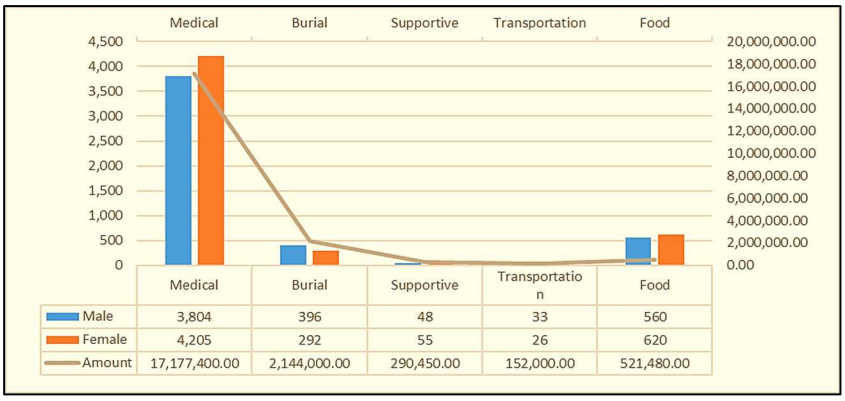
I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

- **Aid to Individuals in Crisis Situation**

The Crisis Intervention Division of OPSWD provides a range of services such as medical assistance, burial assistance, transportation assistance, food assistance and supportive assistance which shall be based on the assessment and recommendation of the social worker or the referring parties.

Throughout 2020, financial aid to individuals in crises reached Twenty Million Two Hundred Eighty-Five Thousand Three Hundred Thirty pesos (P20, 285, 330.00). A total of ten thousand thirty-nine (10, 039) indigent and vulnerable clients were satisfyingly provided with financial assistance based on their most pressing needs and concerns.

The graph below visualizes the highest served clients with the corresponding amount received.



	Medical	Burial	Supportive	Transportation	Food
Male	3,804	396	48	33	560
Female	4,205	292	55	26	620
Amount	17,177,400.00	2,144,000.00	290,450.00	152,000.00	521,480.00

The department had served 4, 205 females and 3, 804 males needing medical assistance with a total of 8, 009 individuals amounting to P17,177,400.00; 292 females and 396 males needing burial assistance with a total of 688 individuals amounted to P2,144,000.00; 55 females and 48 males received supportive assistance with a total of 103 individuals amounted to P290,450.00; while 26 females and 33 males with a total of 59 individuals in need of transportation assistance amounted to P152,000.00; and 620 females and 560 males with a total of 1, 180 individuals provided with food assistance amounted to P521,480.00.

Two (2) OPSWD staff facilitating client's application for medical assistance

- **Emergency Response**

Emergency response includes any systematic response to an unexpected or dangerous occurrence. The goal of an emergency response procedure is to mitigate the impact of the event on people and the environment.

An armed conflict occurred in Bilar on February 29, 2020. The aftermath would usually leave a trail of untold misery and even destruction to life and property. Affected individuals and families would then be placed into crises. Subsequently, two-hundred eighty-eight (288) residents from Barangay Cansumbol and Cambigsi, Bilar were provided with food packs and stress debriefing sessions.

OPSWD staff distributing food packs to affected families and individuals

One hundred ninety-five thousand forty pesos (P195, 040.00) worth of Food Packs were also distributed to four hundred (400) indigent families evacuated after the armed conflict.

Sessions on stress-debriefing in Bilar with the elderly facilitated by one (1) social worker from OPSWD and two (2) staff from PDDRMO

Stress-debriefing sessions with the children in Bilar conducted by an occupational therapist from STAC

Some human-induced fires are accidentally caused by such kitchen stove, lamp, or lighted candle left unattended. OPSWD responded two (2) fire incidents that happened in Totolan, Dauis on March 5, 2020 and in Pagina, Jagna on February 29, 2020. ₱42,000.00 worth of financial assistance, food and non-food items such as blanket and thermos were provided to seventeen (17) families of Totolan, Dauis whose residential dwellings were greatly damaged by the blaze.

Food Packs were extended to seventeen (17) families in Totolan, Dauis (1st photo) and sixteen (16) families in Pagina, Jagna (2nd photo)

COVID-19 Response – We Survive as One Bohol

The majority of the communities in Bohol were significantly affected by the lockdowns due to the threats of the pandemic caused by the Covid-19 virus.

A total of P 50, 750.00 worth of Food Assistance was extended to 350 families in Poblacion, San Miguel. P 63,000.00 worth of Food Assistance to 630 families in Guindacpan, Talibon. Further, PGBh extended P361,630.00 worth of Food Assistance to the 160 families (94 males, 69 females) stranded in Bato, Leyte who underwent quarantine for 14 days at NIA Office in Ubay when they returned to Bohol.

Sanitation and Inspection area of Ubay Port before entry during transport of stranded individuals from Bato, Leyte

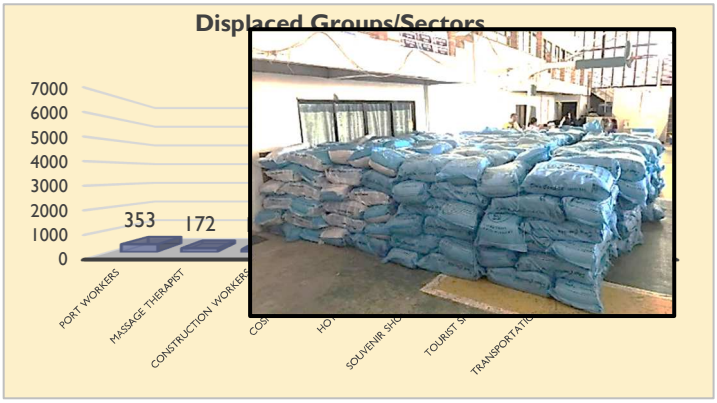
Rice assistance of eight (8) kilograms well-milled rice per family were also provided to 350, 000 families in the entire province amounting to one hundred fifty million pesos (P150, 000, 000.00)

Distribution of 8kls rice at San Isidro, Bohol on October 11, 2020

Distribution of 8kls rice at San Miguel, Bohol on November 5, 2020

Meanwhile in 2020, there were twenty thousand eight hundred seventy-nine (20, 879) displaced workers in the tourism industry that had been noted within the province. Wherein, the 18,534 displaced workers were from the list submitted by the 34 MLGUs and 2,345 direct list submitted from establishments which includes transport tourism groups/sectors. The amount of P9,699,750.00 budget was utilized in the procurement of NFA rice for the Rice Assistance for Displaced Workers in the Tourism Industry.

In detail, provided with rice assistance were 771 vendors, 353 port workers & laborers, 172 massage therapists, 119 construction workers, 51 cosmetologists including barbers, 5, 595 hotel/restaurant staff and workers, 141 souvenir shops workers, 1, 839 tourist spot workers, 5, 476 transportation drivers and 6, 362 other unidentified sectors/groups. The graph below summarizes the number of displaced workers in different groups and sectors within the province.



Issues and Concerns

1. Complaints on the rice quality (NFA rice - baho/bokbok/kuto)

Recommendations

1. There should be a warehouse exclusively for rice and other basic food storage.
2. Regularly cleaning of the storage area which may include spraying of walls, crevices and pallets with insecticides.

- **Bohol Senior Citizens**

PGBh acknowledges the contribution of senior citizens in community-building and molding the young ones to be productive members of society. It also recognizes senior citizens among the vulnerable sector who need maximum attention and priority. Hence the performance of Bohol Senior Citizens Center's programs and activities to assist the elderly in the province.

- Data Collection

To have complete data on the elderly population in the entire province, the Bohol Senior Citizens Center prompted every municipality to submit a Masterlist of Senior Citizens. Throughout 2020, twenty-six (26) municipalities had submitted a Masterlist of Senior Citizens, namely from the first district were, Alburquerque, Antequera, Balilihan, Calape, Catigbian, Dauis, Maribojoc, Panglao, Sikatuna. Clarin, Dagohoy, San Miguel, and Talibon from the 2nd district, while from the 3rd District were Alicia, Batuan, Candijay, Carmen, Dimiao, Garcia Hernandez, Jagna, Lila, Loay, Mabini, Pilar, Valencia, and Sierra Bullones.

Out of the 26 municipalities who had submitted, a total of 19 municipalities were already encoded in the database. On the other hand, there are still twenty-two (22) who were non-compliant with the submission.

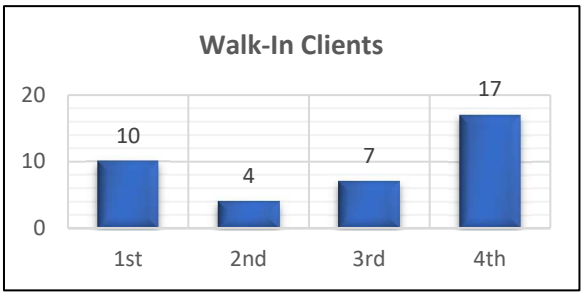
- Re-awakening and Preservation of Boholano Culture and Tradition

On July 15, 2020, the Senior Citizen's Center coordinated with the Center for Culture and Arts Department through Mr. Rommy Tagaan and Mr. Luspo on the participation and contribution of the elderly for the preservation of Boholano culture and tradition. Activities focused on the preservation of Boholano Culture and Tradition through the promotion of cultural offerings by barangay artisans and performers in dance, music, poetry, story-telling, handicrafts, products, and culinary experiences should have initially commenced through 2020, however, due to the pandemic all activities were suspended, restricting mass gatherings and assemblies, considering the vulnerability of the elderly.

- Bohol Centenarians

Provincial Ordinance No. 2020-020, Granting Benefits and Privileges to Boholano Centenarians, was approved last June 30, 2020. The effectivity of the ordinance shall take effect on January 01, 2021. In this ordinance, a Centenarian will receive an award and recognition such as Cash Gift to qualified centenarians, a Letter of Felicitation, and a Plaque of Recognition**.**

- Number of Walk-In Clients Served



The graph above represents that second quarter had the lowest number of elderly who requested assistance from the center since it was also the start of the community quarantine. The graph also shows that fourth quarter had the highest number of clients served since the elderly already have scheduled days for their proceedings following provincial ordinance released. Frequently asked questions of the elderly were usually about on the Social Pension Program, requirements on the issuance of OSCA ID, queries on the submission of the master list, and non-natives (foreigners) seeking issuance of an OSCA ID.

- **Persons with Disability Affairs Office (PDAO)**

The Persons with Disability Affairs Office (PDAO) was established following the existing Provincial Ordinance No. 2015-004 as mandated under RA. 10070, an act establishing an institutional mechanism to ensure the implementation of programs and services for Persons with Disabilities in every province, city, and municipality, amending RA No. 7277 otherwise known as the "Magna Carta for Disabled Persons" as amended, and for other purposes.

- Provision of Prosthesis and Assistive Devices

  On February 20, 2020, Tzu Chi Foundation and PDAO facilitated casting for 38 amputees qualified for a prosthesis of which 22 are males and 16 females. The materials for casting and prosthesis were provided by Tzu Chi Foundation, Inc. Also, 20 were recipients of wheelchairs aged below 60 years old, while there were 149 elderly.
  A total of ₱1.50 Million was released to qualified recipients.
- Assistive Devices Distributed
  Throughout 2020, there was a higher rate of females provided with assistive devices than males.
- Livelihood Assistance to PWDs
  On May 29, 2020, Gov. Arthur Yap and PSWDO Carmelita Tecson turned over a check worth ₱100,000.00 to the Bohol Federation of People with Disability, Inc. (BFPDI) as a starter for their livelihood project on Rice Retailing. The ceremony took place at the Capitol.
  On November 27, 2020, a meeting was held participated by BFPDI officers to solicit feedback on their livelihood project as well as their plans to sustain their livelihood.

- **Bohol Stimulation Therapeutic Activity Center (STAC)**

  - Rehabilitation Program

The program provides pediatric evaluation to determine the proper management of and treatment for each client. Physical Therapy activities are aimed to maintain, restore and improve the general physical condition of Children with Disability (CWD). Treatment sessions, which last from 1 to 1.5 hours, are usually conducted twice a week. Activities include: Joint range of motion and stretching exercises Muscle strengthening exercises Neurodevelopmental techniques to restore or develop normal muscle tone in order to achieve postural control. Application of physical modalities such as heat and cold packs, icing, electrical stimulation as well as hydrotherapy techniques.
Since the pandemic, face-to-face therapy sessions were only conducted from January 2020 to March 13, 2020. A total of 118 sessions for the physical therapy (PT) services were conducted with 74 female CWD and 44 male CWD; 161 sessions for occupational therapy (OT) services with 90 female CWD and 71 male CWD; 148 sessions for Special Education (SpEd) services with 68 female CWD and 80 male CWD. A total of 427 sessions only were conducted from January-March 13, 2020.

- Supplemental Feeding

Amidst pandemic, home visits were still conducted by the therapists and SPED teacher to ninety-three (93) CWDs following minimum health protocols to continue delivery of services to STAC clients. Ninety-three (93) food packs were also distributed to 48 females and 45 male CWDs. A total of 520 CWDs were provided for supplemental feeding throughout 2020.

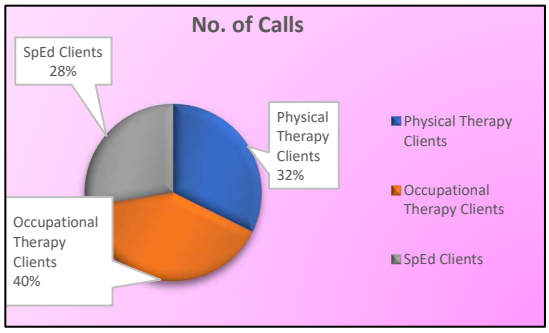
Provision of supplementary food items to Bryzen Salise of Poblacion Panglao on September 11, 2020

Provision of supplementary food items to Xian Aranzado of Biking, Dauis on September 11, 2020

Provision of supplementary food items to Julius Millanes of CPG East, Tagbilaran City on September 8, 2020

- Home Module

STAC Bohol commits to serve its beneficiaries amidst the pandemic by updating them through calls or posting on our social media page to adapt to the new normal. The therapists and the SPED teacher were assigned to call the parents of the CWD once a week and guide them on their child's home exercise plan or activity. The graph shows the number of calls made to 127 CWDs. There were a total of 164 active CWDs with 108 males and 56 females.



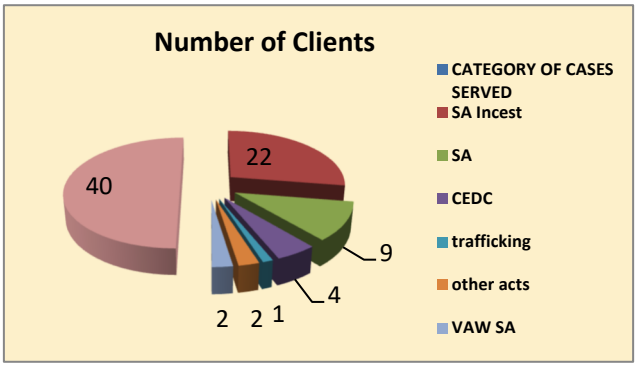
Throughout 2020, only 3 new intakes were accommodated for PT, OT, and SPED respectively. No discharged CWDS from OT and PT and none were transferred to mainstream level from SPED. There were 4 inquiries for STAC enrollment. Two deceased CWD were recorded in 2020.

- Tutorial Class
-

Tutorial classes were conducted three times a week to four (4) BCIC clients in compliance with the learner's materials provided by the school to aid the distance learning through different modalities introduced by the Department of Education. A total of 35 tutorial sessions were conducted.

- **Bohol Crisis Intervention Center (BCIC)**

BCIC commits to provide a nurturing haven and care with direct services including temporary shelter, residential care, food, clothing and other needs to abused women and children. There were 40 clients served throughout 2020. An average of 30 clients served per month with 8 newly admitted clients. They were composed of 37 girls, 2 women, 1 boy child of women.



These children were provided with balanced and well-nourished food through funds from the Provincial Government of Bohol. Actual disbursement reached P1, 166,099.82 from a budget of P 1, 300,000.00. There were however food assistance and in-kind donations of P257, 991.00 from groups, organizations during outreach activities. While in residential care, girls learned home management skills through continuous training and supervision by the house parents.

Gardening and home management activities of BCIC girls

A tutorial conducted by Mrs. Cherryl P. Deligero, SpEd teacher on October 6, 2020

- Formal and Non-Formal Education

To build the capacities of abused women and children, BCIC continues learning of clients through formal and non-formal education, life skills education and livelihood trainings. For 2019-2020 a total of 23 girls on formal education, 12 are on modular learning while one (1) is on Alternative Learning System (Acceleration and Equivalency). These girls were then accelerated.

BCIC clients answering modules and attending online class.

For 2020-2021, there were a total of 26 girls (3 College, 5 Senior HS, 11 Junior HS, 7 Elementary) enrolled thru online and modular learning. This program was made possible through funds from the Provincial Government (PGBh), donated vehicles that ferry staff in the pickup and retrieval of modules in their respective schools. A total of ₱107, 133.00 was disbursed out of the ₱200, 000.00 budget. Tutorial sessions were also facilitated by BCIC staff and teachers with continuous monitoring and supervision of house parents through crisis workers on their educational needs.

Peer Mediation and Conflict Resolution activities facilitated by BCIC Social Workers with two (2) girls trained as facilitators on January 25, 2020.

- Life-Skills Activities

The Women's History Month activity on March 17, 2020, and self-awareness activities conducted on March 18-19, 2020 as a way of enabling clients to have clear perceptions of their personalities such as identification of their strengths and weaknesses and how to make use of these strengths and develop weaknesses to strengths.

- Spiritual Enhancement Activities

Lenten recollection activity that concentrates on spiritual healing and liberation conducted on April 6, 2020, station of the cross on April 7, 2020 and the 9-day Novena Prayer for the feast of Saint Joseph participated by an average of 32 clients and facilitated by BCIC staff. Aside from the daily devotional prayer and rosary, BCIC clients also celebrated Eucharistic Celebration with Fr. Nestor Ubalde, SVD twice a month.

- Other Therapeutic Activities

Other therapeutic activities such as dance therapy, play therapy, and sports activities were conducted weekly as a way of enabling clients to gradually develop new and creative solutions to problems and practice teamwork, released negative energies, and help manage emotions.

1. Virtual sessions on "**Physical and Mental Hygiene**" facilitated by Ms. Lorelei Flores of WCPU-Gallares psychologist was likewise conducted on December 4, 2020.

Virtual sessions by Ms. Lorelei Flores of WCPU-Gallares on December 4, 2020

2. "**CoViD-19 Orientation"** was conducted on July 10, 2020, facilitated by an in-house nurse wherein there was a demonstration of proper handwashing and the regular wearing of face masks.
3. Health-related activities were conducted such as the **"Nutrition Month Celebration"** wherein a poster-making contest was made. Posters were then posted and winners were awarded.

Hand Washing performed as part of CoViD-19 awareness

Award-winning poster made by one of the contestants during the Nutrition month celebration.

Girls explaining their poster made during the contest.

- Referrals

Two (2) girls were referred to GCGMH for psychological evaluation since BCIC has no available psychological testing/evaluation tool. Referring parties spent for the cost as a counterpart. The psychological state of the referred girls was determined and measures to deal with issues and concerns affecting them were identified accordingly.

- BCIC 18th –Year Anniversary and Women's Month Celebration

BCIC 18th year Anniversary and Women's Month Celebration took place on March 8, 2020, was started with a Holy Mass, followed by the different dance presentations of the girls wherein culture and arts were integrated. The Management board members, volunteers, and partners attended the occasion since this was prior to the lockdown. This was actively participated by BCIC staff and 32 clients.

- Children's Month Celebration

Due to the pandemic, the BCIC management opted to make the program simple unlike the usual celebration of Children's Month as a way of strict regard to the Covid-19 preventive practices such as maintaining social distancing. Advocacy campaigns on the rights of children, dance and song presentations of the girls, and poster-making contest were presented. Winners have listed entries to the digital poster-making contest of the 2nd CGMH Women and Children Advocates Congress. Therapeutic activities were performed through PGBh funds, cooperation, and active participation from staff and clients as well as volunteers and other partners. A total cost of P 39,000.00 was discharged out of the P 250,000 budget.

The award-winning poster made by one of the BCIC girls listed for digital poster-making contest.

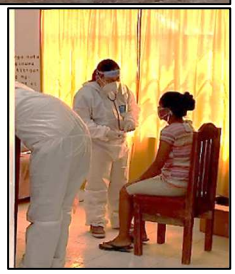
- Legal Support

For the legal support, a total of 7 new cases were filed at the Provincial Prosecution Office, 6 preliminary hearings attended, 2 pre-conferences, 5 arraignments, 6 pre-trials, and 25 trials attended. These undertakings for support services includes the private complainant interviewed by the WCPD-Police Officer for affidavit taking, the WCPD-Police Officer conferring with the minor regarding her affidavit before formally filing the case, and presentation of the private complainant as the first witness of the case filed.

BCIC survivor while testifying in court.

- Medical/Dental Services

On medical/dental services, there are 28 girls provided with dental care and were also referred and examined by medical doctors from City Health office for further medical examination and treatment.



One of the girls examined by doctors from City Health Office and were provided with treatment and medication.

- After Care Services

For the after-care services, there were 10 clients turned over to families/ relatives and 1 client was referred to another child-caring agency.

There were about 6 families and communities within Panglao, Tagbilaran, and Loon visited and an assessment was conducted before the formal discharge. The assessment was essential before formal discharge to ensure parents' willingness and capacity to take custody on the child and provide security as well.

Case conference conducted before the formal turn-over to the family.

Home visit conducted in Loon, Bohol

- Advocacy Campaigns

Gender-Based Violence sessions are conducted in LGUs that were not visited yet, and those LGUs who requested for such activity, however, due to CoViD-19, only four (4) LGUs were visited namely, Balilihan, Tagbilaran, Dauis, and Loboc with a total of 150 participants in March, 2020. Thirty (30) males and One Hundred Twenty (120) females participated in the activity.

GBV activity held at Balilihan, Bohol on March 6, 2020

The activity was in partnership with TSKI and LGUs while the 18th Day Campaign to End VAW was conducted on December 2, 2020, in partnership with MSWD and PNP at Candijay, Bohol in which social distancing and the wearing of everyone's facemasks were strictly observed as a way of ensuring everyone's safety.

Support services were then made possible through strong coordination among the case management teams - PNP/WCPD, city/provincial Prosecution Office. Health concerns through GCGM Hospital's WCPU, City Health Office, and aftercare services through local social workers as well as advocacy efforts with local government units.

- Advent Activity

An Advent celebration conducted on December 22, 2020, attended exclusively by 30 BCIC girls and BCIC staff

- Donations Received

Throughout 2020, there were about 10 groups that conducted outreach activities at BCIC. They donated meals, snacks, toiletries, hygiene kits, and other food items for the clients. During the general community quarantine groups and organizations only had quick visits and just dropped off food, hygiene kits, and goods for the girls. Goods were then disinfected before distribution.

Goods, toiletries and hygiene kits were provided by Vuncby-Draft family Inc.

Hygiene kits were provided by Lions Club

Goods provided by Rotary Club of Tagbilaran

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- Staff Development

Regular staff meetings were conducted to enhance the knowledge, skills, and attitude of staff in dealing with clients. Through this activity, the caregivers shared learnings to provide utmost care and support for easy delivery of services to clients. Part of the consultation meeting was the drafting of the Child Protection Policy that took place in December 2020. Two social workers also participated in the online Training on Child Abuse Prevention and Case Management of Abused Children in Child Caring Agencies on November 19-24, 2020, and PASWI Convention on November 26-28, 2020, respectively.

- Social Development

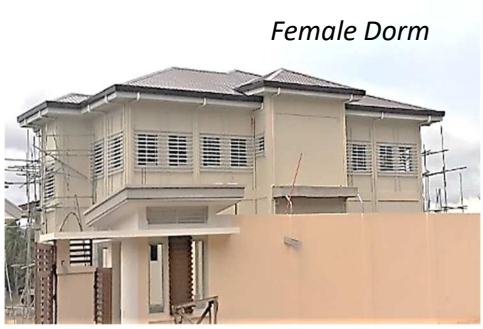
Bohol like other parts of the world is suffering from the onslaught of COVID-19 which significantly impacted the economic and the social well-being in general; compromising access to basic social services, includes but not limited to health, education, livelihood, water sanitation and hygiene amongst others. Amidst this COVID-19 pandemic, the most affected are the disadvantaged and marginalized sectors herein served by the Social Division of the Office of the Provincial Social Welfare & Development. The ***"Care for the Weak"*** which aims to alleviate the lives of poor Boholanos is one of the main thrusts of the Provincial Government

of Bohol under the present administration of Gov. Art Yap. In 2020, most of the regular services in our various programs were suspended due to the pandemic. Our activities were focused on capability building and economic-related interventions and were able to serve a total of 30,031 individuals, 1,109 barangays within the 47 municipalities and 1 city.

- **Bohol Youth Home (BYH)**

Since the pandemic, the workforce of Bohol Youth Home construction has reduced from seventy (70) to ten (10) workers including skilled and unskilled laborers with one site engineer. Throughout the year 2020, the physical accomplishment on the construction of the Bohol Youth Home was 60% in January, 65% in February, 65.3% in April, 70% in June, 75% in August and in October, 80%. As of December 2020, the Bohol Youth Home construction accomplishment remained at 80%.

Front


Female Dorm

Male Dorm

Covered Court

Perimeter fence with the entrance gate

About 69.16% or ₱55,329,973.64 has been utilized as of December 2020 from a total project cost of ₱80.0 million.

Issues and Concerns

Amongst the issues and concerns in the delayed project implementation was the shortage of materials as the main reason for the reduction of manpower. The shortage of materials was also greatly affected by the protocols following the lockdown due to the pandemic. A delay on the delivery of materials was one of the hindering factors of the contractor. Bad weather condition, like heavy rains, also affected the construction of the facility wherein workers could not proceed to ground levelling due to muddy grounds. Even with light rains, they still could not continue on the electrical installation and roofing works.

The budget allocation from the DSWD - Juvenile Justice and Welfare Council amounting to ₱5.0 Million was also suspended due to the pandemic. It was supposed to finance the construction of the administration building for the facility. According to the Juvenile Justice and Welfare Council personnel, the fund allocation was realigned to other expenses related to CoViD-19.

In addition, the procurement of furniture and fixtures was one of some that was put on hold during the transition of the new administration, wherein there was prioritizing on the procurement of the urgently needed materials and supplies.

Recommendations

In response to the urgent call of DSWD, BJMP and PNP Bohol which was later reinforced by the result of the visit conducted last Sept. 3-4, 2019 by a team from the Central Office of the Commission on Human Rights to consider it a priority project the establishment and full operation of a functional, efficient and effective Bahay Pag-asa in Bohol. It is strongly recommended the following:

1. To conduct a dialogue with the contractor to fast-track completion in the construction of at least the male dormitory and be partially turn-over to PGBh before end of the 1st semester of 2021;
2. Facilitate procurement of equipment, facilities, supplies and all required necessities for the full operation of the male dormitory in the Bohol Youth Home;
3. Coordinate with PHRMDO in the hiring of staff; and
4. Collaborate in capacitating the newly hired/assigned staff for BYH for at least one (1) month on the job training at RRCY Argao, Cebu Province a youth facility for CICLs managed and operated by DSWD FO VII.

- **Kauban Sa Reporma (KR)**

This is the advocacy campaign of the government to stop calling our brother surrenderers "former rebels" but call them "KRs" instead, to do away with the stigma attached to the term. This would also corroborate the fact that the government is seriously considering the human rights of the KRs as mandated by President Gloria Macapagal-Arroyo who issued Administrative Order No. 172 to streamline the program and interventions that specifically cater to them and their families. As such, AO 172 mandates OPAPP to implement the necessary mechanisms for the effective and fast integration of the FR's and their families seeking to be integrated into mainstream society by providing them with sets of interventions under the Social Integration Program (SIP). Aimed at sustaining a genuine social and economic integration of the FR's and their families and contribute to healing divisions in the community, the SIP hopes to create an environment that is conducive to promote peace and access to economic and social opportunities. The Provincial Government thru the OPSWD conducted monitoring of individual and organizational livelihood projects and maintaining records of 280 KRs in the 14 clusters of (Antequera, Balilihan, Bilar, Batuan, Carmen, Catigbian, (2) Alicia, (2) Ubay, Danao, Inabangan, Sevilla & San Isidro; and of the 28 KRs in the 3 Resettlement Centers in Bayanihan Tuboran Ubay, Kalayaan Resettlement Danao & Rajah Sikatuna Katipunan Carmen.

Livelihood stall of one KR from Maitum, Catigbian, Bohol

KRs' meeting on livelihood monitoring at Quinapon-an, Antequera on July 3, 2020zzzzzzzzzz

- Enhanced Comprehensive Local Integration Program (E-CLIP)

This is a government program that aims to help the rebel members of CPP-NPA-NDF and Militia ng Bayan to restore their allegiance to the Philippine government. Through this program, they can be reintegrated back to the community, be with their families, and start over with their new, normal lives. The financial benefits intended for their development include Firearms, explosives, and ammunitions remuneration, Immediate assistance (Php 15,000.00) and Livelihood assistance (Php 50,000.00) from DILG-Administered Package of assistance.

- DILG - Administered Assistance to FRs

Ms. Rachel Torremocha of DILG; Ms. Carmelita Tecson, PSWDO; Gov. Arthur C. Yap; Former Rebel; Mayor Judith Cajes; Lt. Elma Grace Remonde of 47th IB on July 14, 2020 at Trinidad, Boholz

Ms. Carmelita Tecson, PSWDO; Gov. Arthur C. Yap; Jerome Gonzales, DILG Provincial Director; Former Rebel on July 7, 2020 at

Throughout 2020, 12 FRs surfaced and received assistance from DILG-Administered Package in a total amount of ₱794, 000.00. Out of the twelve, 10 were regular NPAs from Carmen, Trinidad, Talibon, Alicia, Mabini, Loon, Calape, Antequera and Ubay who received immediate assistance of P15,000.00, livelihood assistance of P50,000.00 and firearm remuneration (based on cost valuation), accordingly based on their classification. The two (2) FRs were classified as Militia ng Bayan from Alicia and Mabini who received immediate assistance and firearm remuneration accordingly.

Mr. Jerome Gonzales of DILG; Gov. Arthur C. Yap; Male Former Rebel; Ms. Carmelita Tecson, PSWDO, Pcol Joselito Clarito of BPPO; Lt. Elma Grace Remonde of 47th IB; (In-Front wearing white shirt) Male Former Rebel at Mabini, Bohol on July 25, 2020

Ms. Rachel Torremocha of DILG; Gov. Arthur C. Yap; Loon Former Rebel; Calape Former Rebel; Lt. Elma Grace Remonde of 47th IB at Calape, Bohol on September 29, 2020

- DSWD Assistance to FRs

Release of LSG on November 13, 2020 at Alta Bohol, Baclayon, Bohol with Gov. Art Yap, Jimmy Crusio of DSWD, Liza Quirog of CDP-PPM, and PSWDO Carmelita Tecson

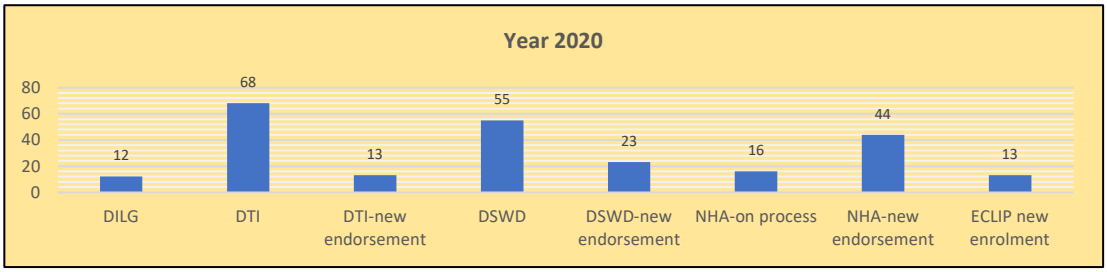
Fifty-five (55) FRs were provided with Livelihood Assistance Grant (LSG) from DSWD-R7 for ₱20, 000.00 per beneficiary. The FRs were from Mabini, Guindulman, Sevilla, Loon, Antequera, Calape, Carmen, Bien Unido, Garcia Hernandez, Alicia, Danao, Pilar and Trinidad. Another 23 FRs from Bilar, Batuan, Antequera, San Isidro, Talibon, Trinidad, Carmen, Calape, Loon and Mabini were endorsed to DSWD on December, 2020 for livelihood settlement grant.

- Department of Trade and Industry (DTI) Assistance to FRs

Negosyo Kits were turned-over to 24 NTF-ELCAC-identified FRs as Batch 1 in May 21-28, 2020 for Catigbian, Antequera, Loon, Calape, Sevilla, Balilihan, Guindulman, and Mabini. Furthermore, another Negosyo Kits were turned-over to forty-four (44) Batch 2 FRs on September 4, 2020 for Antequera, Loon, Calape, Balilihan, Danao, Talibon, Ubay, Trinidad, Bien Unido, Alicia, Carmen, Pilar, Garcia Hernandez, Guindulman, Mabini, Sevilla, and Loay that took place at Ceremonial Hall, Provincial Capitol Building.

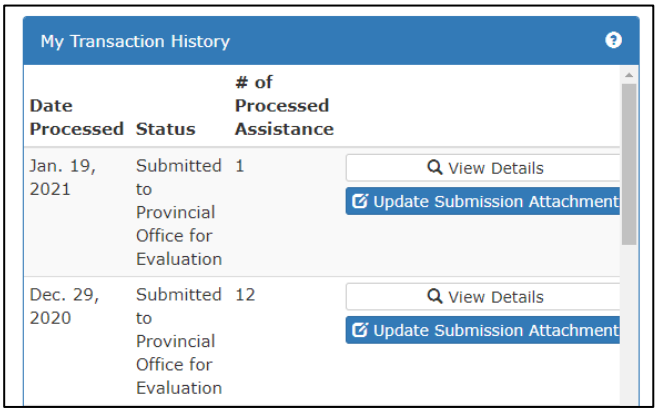
During the individual release of goods on September 8, 2020 at Katipunan, Carmen

Another thirteen (13) FRs from Antequera, San Isidro, Batuan, Carmen, Bilar, Ubay, Candijay and Trinidad were endorsed for the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program of DTI on December, 2020. The graph below summarizes the number of FRs who received financial assistance from DILG, DTI, and DSWD throughout the year 2020. New endorsement to DSWD and DTI are also reflected as well as the new enrolment to ECLIP-IS.



- Former Rebel (FR) Enrolment to E-CLIP Information System

Thirteen (13) new FRs from Antequera, San Isidro, Batuan, Carmen, Bilar, Ubay, Candijay and Trinidad were enrolled to ECLIP-IS on December, 2020 and has been forwarded to the National Barangay Operations Office of DILG for further evaluation.



A screenshot of ECLIP-IS on the new enrolment as of December, 2020.

- National Housing Authority (NHA) Assistance to FRs

There were 24 FRs endorsed by the Task Force *Balik Loob* (TFBL) wherein 16 opted for house repair while 8 preferred for house construction. Out of the 16 who opted for house repair, only one had been forwarded to Manila for approval being the one with complete requirements. However, the rest were on the process after reconsideration on the significant requirements (e.g. lot title, proof of ownership) were made.

- Capability Development Activities

PGBh funded and provided technical assistance in the conducted training on "Entrepreneurship, Simple Book keeping and Accounting cum Deradicalization" to 55 FRs.

Deradicalization session of the 55 FRs on November 13, 2020 conducted by Lt. Elma Grace Remonde at Alta Bohol, Baclayon, Bohol.

Simple Bookkeeping conducted by Angelina Torregosa of OPSWD on Nov.13, 2020 at Alta Baclayon

- Provision of Technical Assistance and Profiling of FRs

Facilitated in livelihood project proposal making of 20 FRs at OPSWD on July, 2020 with Ms. Rachel Torremocha of DILG (in

Maria Berlin Algusar of OPSWD Conducted profiling of KR in Cogtong Candijay on December 15, 2020

- CDP-PPM Deployment in conflict area/s

Two (2) Community Organizers deployed under the CDP-PPM in two (2) barangays of Bugang Sur, Bilar and Janlud, Batuan from May 26 to June 2020 wherein series of home visits, community campaigns, profiling and other related peace activities were conducted.

Two Community organizers during home visits in Bilar and Batuan on May – June, 2020

Issues and Concerns

1. Conflict among cluster leaders due to poor leadership and unclear organizational direction;
2. Poor communication and feedback among leaders;
3. Former rebels are worried of their individual and family's safety and security; and
4. Some of the former rebels are complaining of being used/having no choice/forcibly engaged to conduct peace advocacy (which includes community campaigns, community intelligence etc.).

Recommendations

1. Conduct training on leadership and conflict management to cluster leaders and 2nd line leaders;
2. Provide technical assistance in the establishment of communication protocol and mechanisms;
3. Provide identification card signed by DILG and the governor in lieu of JAPIC certificate;
4. Only those interested/voluntary signified interest to be engaged/employed in the provincial peace advocacy team, military and police community peace endeavors. That some verbally expressed that they wanted to live in peace with their family and focus in their family livelihood undertakings.

- **Child Protection and Development Program**

This program focuses in providing early intervention services for children ages 3 to 11 years old. Republic Act 10410 otherwise known as the Early Years Act of 2013, declares that it is the policy of the State to promote the rights of children to survival, developmental, and special protection with full recognition and the need to provide developmentally appropriate experiences to address their needs and support parents in their roles as primary caregivers and as their children's first teachers. This year, the program utilized ₱5,596,134.00 (72.27%) out of the P7,742,652.00 budget allocation.

- Children's Month Celebration thru Children Contest

RA 10661 declared the month of November as the National Children's Month. The celebration intended to commemorate the Filipino children emphasizing the importance of the role of the child within the Filipino family and within the Philippine society. In 2020, we celebrated the 28th National Children's Month with the theme *"Sama-samang Itaguyod ang Karapatan ng Bawat Bata sa Panahon ng Pandemya".* In adherence to the safety and health protocols due to pandemic, our children's contest was conducted per district on Nov. *23 – 1st District, Nov. 24 – 2nd Dist., Nov. 25 – 3rd Dist.* followed by the provincial culmination last Nov. 26, 2020 held at Casa Rey Francis, Tagbilaran City. A total of 665 participants (children contestants age 3-4 years, parents/guardians, judges/guests) graced the celebration. Winners and placers were given the opportune to represent the province for the regional competition for Singing from Bilar, Bohol; Poem/Balak/Tula Category and Tik-tok Dance Category from Batuan, Bohol.

- Provision of Technical Assistance thru the Quarterly Child Development Workers (CDWs)/Day Care Officers Meetings (DCOs)

Provided technical assistance and threshed-out issues & concerns thru the conduct of six (6) meetings to 65 (64 female & 1 male) CDWs & DCOs.

The Bohol Federation of Day Care Workers and Day Care Officers were able to establish a self-help/mutual aid program for day care workers and officers in Bohol. A policy was formulated and approved by the body on Retirement Benefits, Death Aid/Assistance, and Hospitalization Aid.

- Provision of financial assistance/subsidy to CDWs and DCOs

In compliance with the mandates of the law, PGBh thru OPSWD provided financial assistance/subsidy to all day care workers and officers in Bohol. A total of 1,315 day care workers and day care officers received the financial assistance/subsidy. Considering the limited approved budget for 2020, the subsidy varies according to length of service rendered by the CDWs and DCOs and were able to receive a maximum equivalent to 8 months at ₱500.00 per month. Their financial subsidy was directly deposited to their individual ATM accounts either FCB or LandBank.

- Training on ECCD of CDWs and DCOs

ECCD training was conducted to CDWs and DCOs in the MLGUs of Bilar and Alburquerque. This aims for a continuum provision of quality services in ECCD by the Center staff and its partner's public awareness on preparing young children for success in school and later in life and to inculcate responsiveness and accountability among the LGUs and parents.

Issues and Concerns

1. Difficulty in the implementation of Child Development Program due to new normal (modular not yet allowed);
2. Various complaints re Supplemental Feeding (SF) of DSWD due to incomplete & delayed delivery of goods, poor quality of goods/supply by suppliers;
3. Majority of the public child development centers and workers have expired registration and accreditation;
4. Need to change the Child Development Center billboards/names based on EYA Act 2003;
5. Registration & Accreditation of all private pre-schools (M/CLGUs & ECCD Council) not yet institutionalized & implemented in Bohol;
6. Federation of CDWs and DCOs no legal identity yet

Recommendations

1. CDWs to tapped parent volunteers to help in the monitoring and providing support re New Normal ECCD program implementation at the community level. And Continue to provide TA re strengthening & enhancing KAS of CDWs & DCOs thru meetings and conduct of monitoring;
2. MLGUs to write incident/grievance report to DSWD re SF issues and concerns.
3. Coordinate w/ ECCD Council & DSWD re CDCs & CDWs accreditation & registration (new & expired).
4. Expedite passing of Provincial Ordinance re Institutionalizing PGBh subsidy for CDWs and Renaming/changing of CDC billboards/name.
5. Conduct Dialogue cum Seminar Orientation of Public & Private CDC Operation and Accreditation for LCEs, MSWDOs & School Administrators/Owners;
6. Registration of the association to any national accreditation & registration agency

- **Women Program**

The Provincial Social Welfare and Development Office is mandated to care, protect, nurture and guide the socially, physically and economically disadvantaged sectors in the province. Article XIII, Section 15 of RA 7160 otherwise known as the Local Government Code specifically refers to the role of people's organizations, defining them as "bonafide associations of citizens with three demonstrated capacities to promote the public interest and with identifiable leadership, membership and structure". The constitution guarantees the right of the organizations to

"*effective and reasonable participation at all levels of social, political and economic decision-making*" and requires state agencies to "*facilitate the establishment of consultation mechanisms*" (Art. XIII, Sec.16). Thus, OPSWD served as a catalyst and facilitator towards enabling women organizations be strongly involved in their own development and influence women in their respective communities. Fund utilized for this program was ₱60,116.00 or 3.33% from the budget allocation of ₱1,803,685.00.

- Bohol Federation Women Association (BOFWA)

New BOFWA policies, plans, issues and concerns affecting women organizations at the barangay, municipal and provincial level; includes providing technical assistance, monitoring of livelihood projects supported by the provincial government and other NGAs and other endeavors in their respective localities are reported and discussed during the conducted two (2) BOFWA Officer's meeting and tow (2) BOFWA general assembly this 2020.

Gov. Art Yap signing the Oath of Office for the BOFWA Officers

Oath taking ceremony of BOFWA Officers on November 20, 2020 at Panda Tea Garden Suites with Gov. Art Yap as the inducting officer.

- Women's Month Celebration

Women's Month is celebrated every March per year pursuant to Presidential Proclamation No. 227 s.1998 and as adopted in Article III, Section 29 of the Provincial Ordinance No. 2009-018 entitled *"Declaration of Principles and Policies and GAD Legal Basis and Mandates*" otherwise known as the Provincial GAD Code. This 2020 theme "*We Make Change Work for Women*" our activity solely during the opening of the Women's Month Celebration through a kick-off activity thru Ladies Entertainment Night last March 6, 2020 with 237 (20 male and 217 female) participants of the PGBh employees, BAWIGS, Bohol Federation of Women's Association (BOFWA) officers and Municipal Women Presidents. A cultural sensitization on the 7-Arts and a night full of entertainment showing the old Boholano songs, dances and more.

The performers of "Igal", a Bajau Dance presented during the Women's Month Celebration with PSWDO Carmelita Tecson (in blue)

An inspirational message from BM Lucille Lagunay – SP Member for Women and Family Welfare during the Women's Month Celebration on March 6, 2020.

- Entrepreneurship, Financial Literacy cum Livelihood Monitoring & Reporting

Forty-five (45) women leaders attended the basic training on entrepreneurship, simple bookkeeping and accounting that will equip them with the right knowledge and attitude in developing and managing their own business held on November 19-20, 2019 at Alta, Baclayon, Bohol.

Financial Literacy conducted by Maria Berlin Algusar of OPSWD on November 19, 2020 at Alta Bohol, Baclayon

Issues and Concerns

1. Provincial women's association has no legal identity yet;
2. BOFWA By-Laws and Constitution still need to be approved and ratified by the constituted body;
3. Only 15 out of 48 C/MLGUs women associations submitted their master list, Certification of Registration and Recognition of members;
4. Lack of baseline data on women organizations from barangay, municipal and provincial level;
5. Poor support for women development programs at the barangay level;
6. Poor technical assistance support to municipal women organizations from the LSWDOs; and
7. Lack of coordination between the municipal women organizations to their municipal advisers (MSWDO/SWOs, Sangguniang Bayan Chair Comm. On Women Welfare etc.

Recommendations

1. Facilitate BOFWA registration before end of 1st semester in 2021;
2. Facilitate at least an online meeting and discuss approval and ratification of the BOFWA By-Laws and Constitution;
3. Follow-up with the MLGUs with lacking/unsubmitted required provincial reports (includes profile, case study, masterlist of members, Certificate of Registration and Recognition etc.);
4. Provide technical assistance to municipal women organizations in baseline data gathering from barangay to municipal level;
5. Facilitate conduct of advocacy for budget allocation and program support for meaningful women activities/projects;
6. Lobby with LSWDOs for technical support to municipal & barangay women organizations/association; and
7. Provide strengthening collaboration activity amongst the stakeholders and municipal women organizations.

- **Indigeneous People (IP) Welfare and Development Program**

Section 17, Article XIV of the 1987 Philippine Constitution, specified that the state shall recognize, respect, and protect the rights of the indigenous cultural communities to preserve and develop their cultures, traditions, and institutions. Furthermore, RA 7160 otherwise known as the Local

Government Code of 1991 (Art.13, section 486, I & IV), mandated the Provincial Government through PSWDO to facilitate the implementation of welfare for the needy, disadvantaged and impoverished and develop and implement programs/projects/ activities to alleviate and improve their living condition. This program utilized 24.85% or P46,980.00 of the allocated budget P189,000.00. Also included in this program were the Muslims in Bohol. The Bohol Muslim Community Peace Movement Incorporated (BMC-PeM, Inc) was organized in October 2017 by the Bohol Provincial Branch-PNP with the strong collaboration of the Provincial Government through the SEEM Cluster Head, Provincial Social Welfare and Development Office, AFP Bohol, and the Muslim community leaders. In June 2019, the BMC-PeM Inc got its Certificate of Registration from the Security Exchange Commission (SEC). Primarily, the group aims to develop and strengthen their members through the spirit of unity, cooperation and sharing among one another.

Bohol has three IPs namely the Eskaya in Taytay, Duero; Biabas, Guindulman; Lundag, Cansungay, La Swerte, Catagdaan, Pilar; Canta-ub, Sierra-Bullones, and Cadapdapan Candijay; Badjao in Totolan, Dauis and Ati of Loay.

Information Education Campaign of IPs with Gov. Art Yap, Jerome Gonzales of DILG, 13 tribal leaders at Panda Tea Garden Suites on November 24,2020

- Provincial IPs Consultative meeting

In 2020, PSWD spearheaded one (1) IP provincial consultative meeting cum Orientation on Indigenous People's Mandatory Participation (IPMR) participated by 25 stakeholders from PGBh includes the Governor, NCIP, DSWD, Municipal Mayor/representatives from the towns and barangays with IPs in Bohol.

Facilitation of livelihood assistance in Lundag, Pilar, Bohol on September 4,2020 at Barangay Hall, Lundag, Pilar Bohol with the Eskaya Peoples' Organization Officers

- Livelihood Monitoring of Bohol Muslim Community-Peace Movement (BMC-PeM) Cluster

Globally we are struggling due to COVID- 19 pandemic which affects all aspects of lives of the populace. Amongst the most affected includes the Muslim communities in Bohol facing a great challenge most especially economically considering that majority of them are engage in small business enterprises. This year, three (3) quarterly livelihood monitoring, reporting and feedbacking were conducted with the support of various stakeholders including the PNP in Bohol.

1st coordination meeting participated by the Muslim communities' presidents & representative, federated secretary & treasurer held at Casa Rey Francis last August 13, 2020

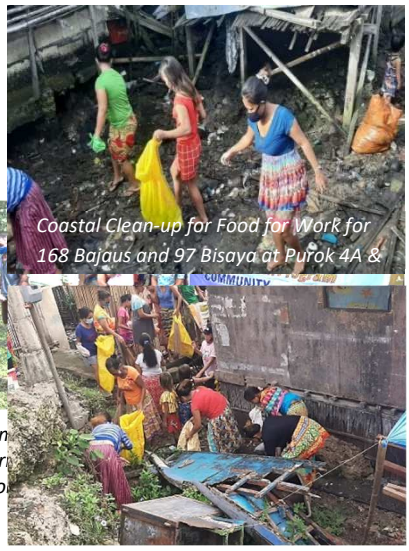
2nd coordination meeting held on October 13, 2020 at Panda Tea Garden & Suites with 8 communities' presidents & representatives, Ustads, PMaj. Jomar Pomarejos & PEMS Dunhill Sarmiento of BPPO-PIB

Issues and Concerns

1. IPMR not yet implemented in the province;
2. IPs cluster leaders are in faction due to misunderstandings and other personal interests;
3. Lacking budget and technical support from NCIP for various community IP activities and other development endeavors; and
4. BMC-PeM leaders & their members expressed of being mistreated/discrimination from some Boholanos.

Recommendations

1. Continue advocating for the full IPMR implementation at all levels in Bohol;
2. Facilitate conduct of conflict management to all IP leaders;
3. Advocate for budget allocation and formulation of policies/ordinances that will support development programs for IPs in their respective localities; and
4. Conduct community sensitivity campaigns on Muslims culture, practices etc. in their respective barangays and municipalities.



Coastal Clean-up for Food for Work for 168 Bajaus and 97 Bisaya at Purok 4A &

- **Family & Community Welfare & Development Program**

Focus of this program are the disadvantaged and marginalized families and communities. In 2020, strengthening activities were focused in providing capacity building which includes leadership, values formation and conflict management trainings. While ensuring sustainability of women groups and their livelihood projects, quarterly monitoring, reporting and feed backing meetings were conducted. Livelihood projects were provided to 3 groups/communities to wit: the souvenir vendors in Booy, Tagbilaran, fisherfolks in Pamilacan, Baclayon and vendors in Maribojoc. Each group were provided with a training on entrepreneurship and simple bookkeeping and the 2 groups (Tagbilaran and Maribojoc) received a total cash amounting to ₱100,000.00 as starting capital while ₱150,000.00 for the Pamilacan. Implementation of the Food for Work Program was facilitated with residents in the 12 barangays participating in community/ coastal clean-up and tree growing activities; 2,757 individuals/families received food packs *(rice & canned goods)* from September 02 to November 20,2020.

- **PhilHealth Insurance**

This program is in accordance to *Sangguniang Panlalawigan Resolution No. 2014-182* commitments to participate under the National Health Insurance Program (NHIP) as a sponsor and prescribed in the National Health Insurance Act of 2013 (Republic Act No. 10606). Last 2019, about 7,760 elected and appointed barangay officials were enrolled and PGBh paid the prescribed annual premium contributions and remitted a total amount of ₱18,624,000.00 to PhilHealth. However, in 2020, the administration of Gov. Yap decided to change the scheme without jeopardizing the objective of ensuring financial risk protection and provision of health

care services to Boholano constituents to only those that will be hospitalized/confined can be enrolled in the NHIP. With this, 47 individuals and their families benefitted the said program and PGBh paid a total amount of P169,200 (at ₱3,600/individual contribution) under the AICS program of OPSWD. In which, the provincial government save the 99% (₱18,454,800.00) from its previous allocated budget.

- **CoViD-19 Responses**

Even before the COVID-19 pandemic, hunger continued to increase. The pandemic just pushed additional people in the province into chronic hunger. Measures to control virus outbreaks are disrupting global and local food supply chains. Border restrictions and lockdowns in the province are slowing harvests, destroying livelihoods and significantly hindering food transport. Equally urgent is the compounding threat of the pandemic on existing crises such as armed conflict, natural disasters, climate change- that are already stressing our food systems and triggering food insecurity around the province.

Distribution of 10 kls. rice assistance for the displaced Tourist Drivers and Operators with Governor Art Yap and PSWDO Ms. Carmelita Tecson

Distribution of 10 kls. rice assistance for the displaced LGU worker in Tubigon, Bohol with Governor Art Yap and PSWDO Ms. Carmelita Tecson

Issues and Concerns

1. Minimal budget for livelihood projects.
2. The need to improve the delivery of livelihood program services.
3. To assess OPSWD's capacity, especially its field personnel, to perform both microcredit and employment facilitation activities.
4. Lack of office Policy for the Food for Work Program, prioritization, beneficiaries, and tasks/roles of partners.

Recommendations

1. Allocate enough budget per year for at least the 05% Boholano living below poverty threshold or 1$/day income.
2. OPSWD to adopt policy changes to enhance program implementation.
3. To assess capacity, hire competent/train existing OPSWD's field personnel, to perform both microcredit and employment facilitation activities.
4. Formulate and submit to SP Bohol policy for the Food for Work Program.

- **Technical Support to LSWDOs**

  - Enrichment Training on Pre-Marriage Orientation and Counseling (PMOC)

This activity was in compliance with Administrative order 12 Series of 2017 as amended by AO 14 Series of 2007 (B) advocates for the Provincial/City/Municipal social Welfare and Development to include in their Annual work and Financial Plan the budget for capacity building activities specially trainings related to marriage counseling. Fund utilized was 93.26% or P466,300.00 of the budget allocation of P500,000.00. The PMOC training was conducted in four (4) batches taking in consideration the advice by the Commission on Population (POPCOM), the accredited trainer. There were 112 participants from the 33 MLGUs, the 1st Batch with 24 participants from Sagbayan, Candijay, Dauis, Loon, Balilihan, Panglao & Sikatuna; 2nd Batch – San Miguel, Getafe, Tubigon, Clarin, Bien Unido, Dagohoy, Danao, Guindulman, Buenavista with 27 participants; 3rd Batch – from Loay, Talibon, Trinidad, Ubay, Loboc, Carmen, Garcia Hernandez, Sevilla, Tubigon, Tagbilaran, Dagohoy, Mabini with 31 participants & 4th Batch – from Anda, Carmen, Dimiao, Duero, Jagna, Lila, Batuan, Mabini, Tagbilaran, Valencia with 29 participants trained and received accreditation certificates as Pre-Marriage Counselors in Bohol.

1st Batch PMOC Training with PSWDO Carmelita Tecson, MSWDO Eden Adaptar of Dauis, Gov. Art Yap and PMOC Training representatives from Dauis (right to left)

3rd Batch PMOC Training with PopCom Officer of Jagna - Malou Naldoza, PopCom Officer of PopCOm 7 – Myrna Alaba, 3 training representatives, OPSWD training team – Maria Berlin Algusar & Don Jose Ugdoracion

Sector : SOCIAL DEVELOPMENT
Sub-sector : Social Welfare Development

Office : **DEPARTMENT OF SOCIAL WELFARE DEVELOPMENT (DSWD)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

a) Completed Major Programs, Projects Activities

Programs Activities Programs	Physical	Financial
1. Pantawid Pamilyang Pilipino Program	60,857	1,225,761
2. Sustainable Livelihood Program (Regular)	170	2,550
3. Sustainable Livelihood (LAG)	2,972	18,789
4. Kalahi-NCDDP	54,911	93,382
5. Social Pension for Indigent Senior Citizens	95,887	287,661
6. Centenarian Act of 2016	24	2,400
7. Supplementary Feeding Program	23,608	42,494
8. PSF-Assistance to Individuals in Crisis Situation	9,477	41,605
9. Disaster Response (Food Items)	116,710	48,763
10. Disaster (Non Food Items)	1,221	1,677
11. Recovery and Reintegration for Trafficked Persons	1	6
12. Comprehensive Programs for Street Children and Families	155	235
13. Unconditional Cash Transfer	42,088	148,460
Total	**408,081**	**1,913,783**

c) Award and Recognition Received

- Tagbilaran City
  National Finalist
  Outstanding LGU Implementing Sustainable Livelihood Program
  Panata Ko sa Bayan 2020
  DSWD
- Municipality of Pilar, Bohol
  National Awardee
  Gawad Paglilingkod sa Sambayanan (GAPAS AWARD) 2020
  Good Convergence Initiative

  LGU Pilar initiated the Productivity Improvement through Landcare and Agricultural Resource Development and Management (PILAR DAM) program to reduce poverty incidence by increasing household productivity.

II. HIGHLIGHTS OF COVID-19 PANDEMIC RESPONSE

a) Released Emergency Subsidy Assistance (ESA)to **177,427** families covering 48 LGUs with a total amount of **Php 1,064,562,000.00.**
b) Released Livelihood Assistance Grant (LAG) to 2,972 families covering 48 LGUs with a total amount of **Php 18,789,000.00.**

III. PHOTOS OF ACTIVITIES/ACCOMPLISHMENTS

LAG Beneficiary from Panglao, Bohol being validated

LAG Release in Mabini, Bohol

SAP Pay out

Disaster Response (Food Pack) Distribution

Assistance to Individual In Crisis Situation assessment and distribution

Distribution of Livelihood Assistance Grant to Former Rebels per EO 70

IV. LIST OF (PAPs) FOR BOHOL PROVINCE CY 2021 IMPLEMENT (Amount in '000)

Organization Outcomes	PAPS	District	CY 2021 Bohol Province Allocation	
			Physical	Financial
1. Well-being of the poor promoted	**Pantawid Pamilyang Pilipino Program**	1st	10,642	256,745
		2nd	31,017	764,690
		3rd	21,858	536,441
	Sub-total		**63,518**	**1,557,876**
	Sustainable Livelihood Program (SLP)	1st	667	10,005
		2nd	839	12,585
		3rd	709	10,635
	Sub-total		**2,215**	**33,225**
2. Rights of the poor protected	**Social Pension for Indigent Senior Citizens**	1st	27,109	162,462
		2nd	31,921	191,418
		3rd	37,414	224,484
	Sub-total		**96,444**	**578,364**
	Supplementary Feeding Program	1st	6,280	11,304
		2nd	8,139	14,650
		3rd	9,362	16,851
	Sub-total		**23,781**	**42,805**
	PSIF-AICS	1st	3,300	10,000
		2nd	4,800	14,425
		3rd	3,300	10,000
	Sub-total		**11,400**	**34,425**
CY Bohol Province Allocation			**197,358**	**2,246,695**

Sector : SOCIAL DEVELOPMENT

Sub-sector : Culture and Arts Development

Office : **NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP)**

A. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

I. Conduct of Field Based Investigation

- Conducted 10 Pre-FBI Conference on the following applicants for CNO:
  - ✓ Dagohoy Asso. For Progress
  - ✓ Katipunan Eskaya Farmers Association
  - ✓ Philippine Ports Authority
  - ✓ Radio Natin Hot FM
  - ✓ Jane Censoria C. Yap
  - ✓ San Vicente Farmers and Irrigators Association
  - ✓ KABISIG
  - ✓ NIA RO7
  - ✓ Jethro Guerero
  - ✓ BFAR – UbaY
  - ✓ KSNMSD Rolan Roy Laurente
  - ✓ SLU Calape Municipality
  - ✓ Municipality of Dagohoy
  - ✓ Municipality of Balilihan
  - ✓ Teofanes Damalerio

II. Livelihood Program And Enterpreneurship

No Project for Livelihood Program extended this year.

III. Medical Assistance

- Thirteen (13) walk-in IP Patients were assisted/attended and referred to Governor Celestino Gallares Memorial Hospital. All were issued certification that they are members of the Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs). All of them were discharged with zero billing from the said hospital.
  - ➢ Eskaya - 13 patients (3 Males; 8 Females; 2 children/youth)
- One (1) Ati Patient given Financial Medical assistance of One Thousand Pesos (₱1,000.00).

IV. Registration Of Live Births

- Three (3) Badjao IPs were assisted for late registration of live births and issued Certification of IP Membership.

V. Legal Assistance

No legal cases reported.

VI. COC Application Verified and Submitted

- 26 applications for Certificate of Confirmation verified, and validated, 12 of which were forwarded/endorsed to the Regional Office; 12 were Bohol CSC issued for scholarship and 2 applications pending for lack of documents.

VII. Educational Assistance Program (EAP)

- 2nd Semester SY 2020 - 2021 ₱200,000.00 released 20 Grantees of SY 2020 - 2021 as Second Semester allowances.
- 2nd Semester (SY 2020 - 2021) ₱25,000.00 released to 1 MBSP awardee.
    - 20 on- going EAP grantees, 1 MBSP. There was no LET Reviewee assisted because of the COVID Pandemic.
    - 3 Eskaya IPs (2 male; 1 female) were accepted by Bureau of Fisheries (BFAR) for full scholarship.

IP Month Celebration

The National Commission on Indigenous Peoples (NCIP) spearheaded the opening activity for the 23rd IPRA Month Celebration via Zoom and Facebook Live! with different cultural presentations from CAR to Region XIII, sharing colorful costumes and different IP cultures. Moreover, the Eskaya IPs of Bohol, came together in Barangay Taytay, Duero in commemoration of their Indigenous Peoples Month. The Eskaya Community in Taytay prepared a Program, showcasing their "Sayaw nga ENESKAYA", songs, games and poems. The NCIP Bohol CSC gave tokens and prizes for the said activity.

Coordination and Linkages

In partnership with DAR, DENR, DSWD, LGUs, Academe, Bohol Provincial Office, BLGUs, Celestino Gallares Memorial Hospital, TESDA, DepEd, DA, NHA, PSA, DILG, ATI, BISU, BIT and other NGOs, GOs and concerned individual, the following programs and activities were successfully done and accomplished:

- Meetings with:
    - Provincial Development Council Executive Committee
    - Tsu Tsi Bohol Foundation
    - Provincial Agriculture
    - Bohol Arts and Culture (BAC)
    - Provincial Governor's Office
    - Virtual meetings/conferences
- EPANAW Project/Coffee Table Book (CTB)
    - Took photos for the Rituals, the IPs, their traditional dances, costumes, places, artifacts, etc. in Cantaub, Sierra Bullones; Biabas, Guindulman; and Taytay, Duero.
- Census Population and Housing (CPH) 2020
    - Information Education Campaign (IEC) on CPH 2020 to IPs
    - Posting/hanging of 10 Tarpaulins CPH 2020 in IP areas.
    - Distributed 263 CPH 2020 primers to IPs.
    - Coordination with PSA on hiring of IP Enumerators.
    - Lecture on the Concepts and Definitions of Ethnicity as it Applies to Census Population and Housing 2020 to 6 Classes of enumerators in four (4) Municipalities: Pilar, Alicia, Candijay and Guindulman.
- Guested at KAPIHAN Sa PIA for the 23rd IPRA Month Celebration with Mr. Sisinio Amplayo and Emilou M. Gonzaga
- Attended series of webinars for the 23rd IPRA Month Celebration with NCIP Bohol CSC staff.
- Hosted BISITA SA TRIBU ESKAYA in Taytay, Duero on November 3, 2020 with the Information Officers (IOs) of LGUs, NGAs, GOs and PIA Bohol, DILG Bohol Provincial Director, IP Council of Elders/Leaders headed by Hilario Galambao.

- Meeting with PSWD Bohol for the upcoming IPMR Orientation and IEC on November 24, 2020 expenses to be shouldered by PSWD.
- Conducted IEC and orientation on NCIP Administrative Order No. 3 Series of 2018 "Revised National Guidelines for the Mandatory Representation of Indigenous Peoples in Local Legislative Councils and Policy Making Bodies" on November 24, 2020 hosted by NCIP Bohol CSC together with NCIP Commissioner of Visayan Island Group, Commissioner Jeorge Largado; NCIP Regional Director of Regions 6/7 & 8, Agosto B. Maglunsod; Technical Management Services Division (TMSD) Chief, Engr. Darrel Honorario; and Regional Hearing Officer, Atty. Genevieve Tingson, conducted the IPMR orientation via Zoom. The said orientation was attended by Bohol Governor, Atty. Arthur Yap, 16 IP Leaders of the three (3) IP groups in Bohol (Ati, Badjao and Eskaya), Municipal Mayors, Provincial Social Welfare and Development Office (PSWDO) and DILG PD Jerome Gonzales.

B. HIGHLIGHTS OF THE COVID-19 PANDEMIC RESPONSE

- Submitted lists of IPs SAP beneficiaries to DSWD-R7 IP Focal, Julito Tajanlangit.
- Assisted in the distribution of cash allowances to 23 Badjao IP Scholars of TESDA at ₱1,500.00 each on April 29, 2020 in Totolan, Dauis.
- On-site visitation in 4 CADC areas for the Proposed Housing Project of the National Housing Authority (NHA) to 40 Eskaya IPs in Biabas, Guindulman; Cantaub, Sierra Bullones; Lundag, Pilar; and Taytay, Duero with NHA personnel and engineer.
- Food Packs Distribution – Modified EAP Admin Cost *(21 EAP & MBSP Families)*
  - 20 EAP grantees and 1 MBSP awardee on August 10, 2020 in Duero, Guindulman, Pilar, Alicia and Candijay.
- Hygiene Kits Distribution from DSWD for 922 Ati, Badjao and Eskaya households (HHs)
  - 170 HHs Badjao ICC in Barangay Totolan, Dauis on August 11, 2020.
  - 46 HHs Ati ICCs in Barangay Calvario and Botoc Occidental, Loay on August 13, 2020.
  - 706 HHs Eskaya ICCs in Barangays: Abihilan, Cadapdapan, Luan and Tambongan, Candijay on August 22, 2020.
- Assisted TESDA in the Distribution of Starter Tool Kits to:
  - 25 Ovens to Eskaya TESDA Scholars for Bread and Pastry-making in Taytay, Duero and 25 cookeries and Kitchen Tool Kits in Bayong, Guindulman on September 11, 2020.
  - 23 Starter Tool Kits to Badjao TESDA Scholars in Totolan, Dauis on September 13, 2020.
  - 13 Starter Tool Kits to Eskaya TESDA Scholars in Canmaya, Sagbayan on September 15, 2020.
- Vegetable Seeds and Garden Tools – Agricultural Training Institute (ATI) Bohol
  - Distributed 110 vegetable seeds and farm tools to Eskaya IP Farmers in Lundag, Pilar; Taytay, Duero; Biabas, Guindulman; and Cantaub, Sierra Bullones (Seed Tray, Trowel, Eco Bag, and 6 variety of vegetable seeds.)
- Distribution of food packs from CMI fund to 100 Eskaya Families and 50 Ati Families.

C. ANNUAL ACCOMPLISHMENT CY 2020 IN PICTURES

Assisted TESDA *Ms. Rose Bantol IP Focal, Ms. Virginia B. Namoc, Senior TESD Specialist/Center Administrator PTC Bilar of TESDA and Staff in the distribution of cash allowances to 23 Badjao IP Scholars of TESDA for 1,500.00 each on April 29, 2020 in Totolan, Dauis.*

Face mask of 20 pcs. for the Badjao IPs was also given.

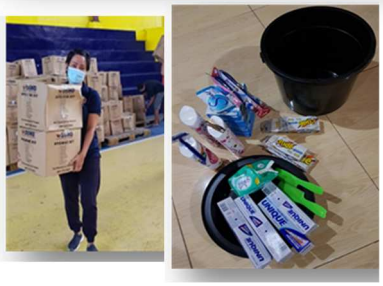
On-site visitation in 4 CADC areas for the Proposed Housing Project of the National Housing Authority (NHA) to 40 Eskaya IPs in Biabas, Guindulman; Cantaub, Sierra Bullones; Lundag, Pilar; and Taytay, Duero.

Lundag, Pilar and Taytay, Duero with NHA Grace Solis, Engineers and Staff and Municipal Mayor Necitas Cubrado

FOOD Packs Distribution – *(21 EAP & MBSP Families)* *with Bohol Community Service Center (CSC) Staff: Emilou M. Gonzaga, OIC; Raymund Cassil L. Datahan, TAA II EAP Focal Person; Annelynda S. Lumapas, TAA I; and Brigilda Torero, TAA II of Guihulngan CSC.*

Hygiene Kits Distribution from DSWD *(922 Ati, Badjao and Eskaya Households (HH)),* Badjao – Totolan, Dauis

IP Leaders/Elders, Bohol CSC Staff and MSWDO



Ati – Calvario, Loay with Bohol CSC Staff, MSWDO and IP Leaders/Elders

Ati – Botoc Occidental, Loay

Barangays: Tambongan, Cadapdapan, Abihilan and Luan, Candijay

IP Leaders of each community, Bohol CSC Staff and MSWDO Representatives

Assisted TESDA in the Distribution of Starter Tool Kits

TESDA, Bohol CSC and IP Leaders/Elders

- **Badjao**

- **Eskaya - Taytay, Duero**

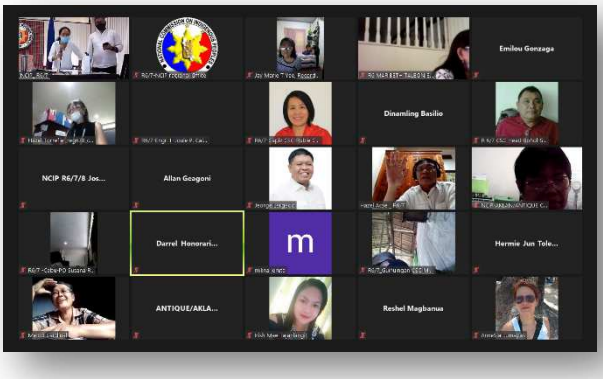
- **Bayong, Guindulman**

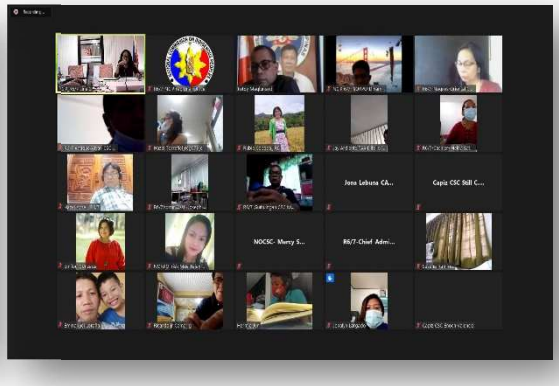
Vegetable Seeds and Garden Tools -

Agricultural Training Institute (ATI) Bohol

"BISITA SA TRIBU ESKAYA" - AUDIO Bohol Information Officers at Taytay, Duero

Series of webinars and meetings/conferences via Zoom





D. Plans and Programs for CY 2022

Major Programs, Project and Activities	Brief Description of the Project	Location	Estimated Cost
1. Conversion and Direct CADT Application of Eskaya ICC of Bohol (Stage 5).	Conversion of the issued Certificate of Ancestral Domain Claim (CADC) to Certificate of Ancestral Domain Title (CADT) of the Eskaya ICC.	1. Brgy. Biabas, Guindulman, Bohol; 2. Brgy Cantaub, Sierra Bullones, Bohol; 3. Brgy. Lundag, Pilar, Bohol and 4. Brgy. Taytay Duero, Bohol	₱ 382,000.00
2. Support to the Implementation of Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Identified Project (Development of Cambatud Hill)	The ADSDPP embodies the goals, objectives, policies and strategies of ICCs/IPs for the sustainable mgt and dev't of their Ancestral Domain and all resources therein including human and cultural resources such as their Indigenous Knowledge System and Practices (IKSP). The ADSPP is a long-term plan that will serve as the basis of the 5-Year Master Plan for the ICCs/IPs in their respective IP communities.	Brgy Biabas, Guindulman.	1,000,000.00
3. Validation of the Ethnicity of Applicants for Certificate of Confir-mation (COC) issuances.	Certificate of Confirmation as an Indigenous Peoples validated genealogy through bloodline.	Province-wide	30,000.00/ year

Major Programs, Project and Activities	Brief Description of the Project	Location	Estimated Cost
4. IPS Documentation of Eskaya Indigenous Cultural Communities (ICCs)	Organizational and Cultural Leadership System, Institution Relationship, Pattern and Processes for decision-making and participation identified and accepted by ICCs/IPs. The IPs should be recognized as the highest governing body with the IPO as its technical arm.	Brgy Biabas, Guindulman; Brgy Cantaub, Sierra Bullones; Brgy. Lundag, Pilar and Brgy. Taytay Duero. Province of Bohol.	700,000.00
5. Documentation of Customary Laws	Customary laws need to be documented for validity, uniformity and for the future generations.	Brgy Biabas, Guindulman; Brgy Cantaub, Sierra Bullones; Brgy. Lundag, Pilar and Brgy. Taytay Duero Province of Bohol.	1,000,000.00
6. Indigenous Peoples Mandatory Representation (IPMR) Selection Process	Each community shall formulate its local guidelines for the selection of their IPMR in consonance with their customary laws.	Brgy Biabas, Guindulman; Brgy Cantaub, Sierra Bullones; Brgy. Lundag, Pilar and Brgy. Taytay Duero Province of Bohol.	₱ 400,000.00
7. Indigenous Peoples Organization (IPO) Accreditation	Indigenous Peoples Organization in the Ancestral Domain (AD) or community must be accredited to make it a legal organization.	Province-wide.	300,000.00
8. Medical Assistance	Financial Assistance to IP Patients with serious illness for medicines bought outside the hospital pharmacy and issuance of Medical Certification for Zero billing in Government hospitals.	Province-wide	20,000.00
9. Corn Production Project	To ensure food stability of the Ati ICCs/IPs.	Barangay Botoc Occidental, Loay	200,000.00
10. IP Youth Summit cum Intercultural Exchange	To enable the IPs/ICCs youth know the different culture and traditions.	Province wide	200,000.00
11. Educational Assistance Program (EAP)	Educational Assistance to deserving IP's student enrolled in State Colleges	Province wide	500,000.00
12. Merit-Based Scholarship Program (MBSP)	Scholarship Program for deserving IP student enrolled in State Colleges.	Province wide	100,000.00
13. Support to Review for Licensure Examination for Teachers (LET) and other Professional Board/Bar Examinations	Financial Assistance to IP Reviewee.	Province wide	45,000.00
14. Support to Cultural Festivals (Eskaya IP Day Celebration)	To help promote the different cultural skills of the Eskaya ICCs/IPs in Bohol Province.	Barangay Biabas, Guindulman	170,000.00

Sector : SOCIAL DEVELOPMENT
Sub-sector : Culture and Arts Development

Office : **National Museum – Bohol Branch**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

1. Turn-over of a National Cultural Treasure, the Santo Niño Parish Church Complex in Cortes, Bohol on January 16, 2020 by the National Museum of the Philippines to the Diocese of Tagbilaran and Municipal Government of Cortes.
2. Tribute to Bohol's National Artist for Sculpture, Napoleon "Billy" Abueva on the occasion of his 90th Birth Anniversary on January 26, 2020 at the CPG Courtyard, National Museum – Bohol.
3. Launching of the Dedicated Tours of National Artist Napoleon Abueva's *Pagpauli* (Homecoming) Exhibition at the National Museum – Bohol, in celebration of National Arts Month in February 2020.
4. A Special Talk by Amihan Abueva on the *"Life and Times of National Artist Napoleon "Billy" V. Abueva,"* in celebration of National Arts Month 2020, on February 19, 2020 at Gallery V of the National Museum – Bohol, followed by a Dedicated Tour of Abueva's personal collection at the *Pagpauli* gallery.
5. Donation of the Otodus megalodon tooth fossil from Brgy. Jandig, Maribojoc, Bohol by Christian Gio Bangalao on May 28, 2020. This is the second O. megalodon tooth fossil from Bohol found a local, the first one donated by Venjo Busalla and displayed at the National Museum of Natural History in Manila.
6. Launching of ***#MuseumFromHome*** Online Museum Program Series on April 2020.
7. Launching of ***#MgaKwentongPamana*** *&* ***#KabilingBolanon*** Series for National Heritage Month May 2020.
8. Launching of ***National Museum – Bohol Exhibition Virtual Tours*** for Museums and Galleries Month October 2020.
9. Monitoring and Site Inspections of NMP's Restoration of the Heritage Churches of Loboc, Loon and Maribojoc declared as National Cultural Cultural Treasures.
10. Monitoring and Site Inspections of NMP's Restoration and Improvements of Cultural Properties and Spaces in Bohol in Panglao and Tagbilaran City.
11. Declaration of Lamanok Anda Archaeological Sites and Petrographs as Important Cultural Property by the National Museum of the Philippines in March 12, 2020 and Site Inspection on October 19, 2020.
12. Attendance as Getty Foundation Grant Recipient to the 28th International Institute for Conservation of Historic and Artistic Works (IIC) Biennial Congress in Edinburgh with the theme, "*Practices and Challenges in Built Heritage Conservation*," from November 2-6, 2020.
13. Five-Day Taxidermy of the Retrieved Leatherback Turtle from Talibon, Bohol on November 10-25, 2020.

II. Research Projects/Projects

Proposed research projects were cancelled due to the Covd-19 Pandemic.

III. Fieldwork

1. Fieldwork in Loboc, Loon and Maribojoc, Bohol for monitoring and site inspection of the restoration and reconstruction of heritage churches declared as National Cultural Treasures, January 2020-December 2020.
2. Fieldwork in Mariveles, Dauis, Bohol and site inspection of a newly constructed bridge by DPWH on top of a Spanish period heritage bridge on January 30, 2020.
3. Fieldwork in Bugsok, Sierra Bullones, Bohol for the Cave Assessment of Canlusong Cave led by DENR, CENRO Bohol office in cooperation with NMP, Bohol Environment Management Office, Bohol Tourism Office, Sierra Bullones Disaster Risk Reduction Management Office and Municipal Tourism Office and the Barangay Bugsok Officials on February 26-27, 2020.
4. Fieldwork in Carcar City, Bohol, to collect and retrieve the Sinulog Headdress loaned to the National Museum of the Philippines for the Foto Oleo exhibition at the National Museum of Fine Arts on March 12, 2020.
5. Fieldwork in Brgy. Jandig, Maribojoc, Bohol and site assessment in of the area where the donated Otodus megalodon tooth fossil and Snaggletooth shark (Hemipistris serra) tooth fossil were found on May 28, 2020.
6. Site inspection of the construction at Panglao Old Cemetery, a declared Important Cultural Property, in violation of R.A. 10066, the Heritage Act of 2009, on July 3, 2020.
7. Retrieval of Leatherback Turtle from Talibon, Bohol and transport of carcass to Tagbilaran City on July 14, 2020.
8. Retrieval of Green Sea Turtle from Punta Cruz, Maribojoc, Bohol and transport of carcass to Tagbilaran City on July 27, 2020.
9. Retrieval of Fraser's Dolphin from Bil-isan, Panglao, Bohol and transport of carcass to Tagbilaran City on September 24, 2020.
10. Transport of Pilot Whale Calf carcass from Panglao, Bohol to Tagbilaran City on September 26, 2020.
11. Fieldwork in Alburquerque, Bohol to conduct archaeological site assessment of the Asinan sites (*Asin Tibuok making)* on October 16, 2020.
12. Fieldwork in Anda, Bohol and site inspection of the Archaeological sites and Petrographs of Lamanok, a declared Important Cultural Property on October 19, 2020.
13. Fieldwork in Brgy. Jandig, Maribojoc Bohol for collection of soil and rock sample where the donated tooth fossils of Otodus megalodon tooth and snaggletooth shark were found on October 21, 2020.
14. Fieldwork in Loay, Bohol and site inspection of Loay Watchtower in Brgy. Villa Limpia, Loay, Bohol on December 15, 2020.
15. Fieldwork in Cebu City for the Planning of Exhibitions and Gallery Spaces in the National Museum – Cebu. December 18, 2020 to January 18, 2021.

IV. Exhibitions/Programs

1. Turn-over of the Santo Niño Parish Church Complex, a declared National Cultural Treasure in Cortes, Bohol on January 16, 2020 by the National Museum of the Philippines to the Diocese of Tagbilaran and Municipal Government of Cortes.
2. *Tribute to Napoleon "Billy" Abueva* – in commemoration of the 90th Birth Anniversary of Bohol's National Artist for Sculpture, Napoleon Veloso Abueva, on January 26, 2020 at the CPG Courtyard, National Museum – Bohol.
3. Launching of Dedicated Tours at the *Pagpauli* (Homecoming) Exhibition of National Artist Napoleon Abueva at the National Museum – Bohol, every Wednesdays for the whole month of February 2020 in celebration of National Arts Month 2020.

4. A Special Talk on the "*Life and Times of National Artists Napoleon "Billy" V. Abueva*," in celebration of the National Arts Month 2020, with daughter Amihan Abueva as speaker on February 19, 2020 at Gallery V of the National Museum – Bohol, followed by a Dedicated Tour of Abueva's personal collection at the Pagpauli gallery.
5. In-House Seminar on "*Museum Customer Service Orientation & Quick Emergency Response Exercise*" on April 21 & 22, 2020.
6. Launching of **#MuseumFromHome** Online Program of the National Museum Bohol
    a. Launching of **#MgaKwentongPamana** and **#KabilingBolanon** series for National Heritage Month May 2020 – an online public program of the National Museum Bohol for the whole month of May 2020 featuring the cultural heritage of Bohol, in celebration of National Heritage Month 2020.
    b. Launching of **#MarineMonday**, **#MineralMonday**, **#TechnoTuesday**, **#TropicalThursday**, **#ScenicSaturday** and **#SacredSunday** series in September 2020 – an online public program featuring the archaeological, ethnographic, art, ecclesiastical, geological, paleontological, botany and zoological collections of the National Museum Bohol.
7. Launching of National Museum – Bohol Exhibition Virtual Tours for Museums and Galleries Month October 2020.
    a. Launching of the National Museum Bohol Virtual Tour on October 10, 2020.
    b. Launching of the National Museum of the Philippines' Bohol Reconstruction and Restoration Projects in commemoration of the October 15, 2013 Bohol Earthquake on October 15, 2020.
    c. Launching of National Museum Bohol's Virtual Tour of the Natural History Gallery on October 23, 2020.
    d. Launching of National Museum Bohol's Virtual Tour of the *Pagbanhaw* Gallery on October 29, 2020.
8. Taxidermy of the Leatherback Sea Turtle carcass from Talibon, Bohol on November 10-25, 2020 at the National Museum Bohol with NMP Zoology Division.

V. Collections Management

National Museum Bohol Area Museum and Satellite Office

Collections		No. of Objects, Artifacts, Specimens		Remarks
		2019	2020	
Art Collection	Artworks	36	36	Additional tools (Abueva Collection), on loan from the Abueva Family; delivered Feb 2020
	Tools (National Artist)	7	39	
Anthropological Collection	Ethnographic	371	371	43 ecclesiastical objects, on loan from Diocese of Tagbilaran
	Ecclesiastical	72	115	
	Historical (War Memorabilia)	227	227	
Archaeological Collection		4,814	4,814	No new specimens added
Zoological Collection		463	478	Specimens: Preserved/Dry 5 Preserved/Wet 6

Collections	No. of Objects, Artifacts, Specimens		Remarks
	2019	2020	
			Processed 3 For Shipping 1 To NMNH
Botanical Collection	12	12	No new specimens added
Geological & Paleontological Collection	86	100	12 geological specimens, collected by NM-GPD in 2018, not inventoried; 2 Paleontological specimens, donated to NMB in May 28, 2020

VI. Technical Assistance extended to GOs, LGUs, NGOs, Individuals and Stakeholders

January 2020

- *January 4, 2020*
  Provided information on Bohol Watchtowers declared as National Cultural Treasures to Tagbilaran City Science High School STEM students namely: Jairus Ismael Chiu, Dominic Iyog, Ma. Medy Gucaban and Rendrick Tagab.
- *January 9, 2020*
  Provided assistance to Tagbilaran City Cultural Officer in identifying & condition assessment of Rosalio Ortiz artwork.
- *January 10, 2020*
  Provided assistance to TIEZA personnel in the site inspection of the National Museum -Cebu at the Aduana Building (Malacañang sa Sugbo), Cebu City.
- *January 30, 2020*
  Provided assistance to Smart Communications Inc. for the information they needed on Bohol's heritage churches and structures declared National Cultural Treasures/Important Cultural Properties for their QR Code project.

February 2020

- *February 26-27, 2020*
  Conduct of Cave Assessment coordinated by the DENR, CENRO Bohol office with the cooperation of NMP, Bohol Environment Management Office, Bohol Tourism Office, Sierra Bullones Disaster Risk Reduction Management Office and Municipal Tourism Office and the Barangay Bugsok Officials.
- *February 27, 2020*
  Provided assistance to Bohol Arts and Cultural Heritage Council (BACHC) Executive Director, Emilia Roslinda, on the 2018-2019 Tagbilaran City Cultural Mapping Activity results participated by the National Museum – Bohol.
- *February 27-29, 2020*
  Participated in SWOT and Strategic Planning for the Bohol Arts and Cultural Heritage Council (BACHC).

March 2020

- *March 9, 2020*
  Participated in the Consultation Meeting between Tagbilaran City Tourism Office, Culture and Arts Office & residents of Sitio Ubos regarding the revitalization of Sitio Ubos as part of Tagbilaran City Heritage District.

May 2020

- *May 28, 2020*
  Coordinated and conducted site assessment on the discovery of a Megalodon tooth at Barangay Jandig, Maribojoc, Bohol. Provided specimen identification of the donated Megalodon tooth specimen.
- *May 1-31, 2020*
  Provided technical assistance in the social media postings of the NMP Mindanao cluster composed of National Museum Eastern Northern Mindanao (Butuan), National Museum Western Southern Mindanao (Zamboanga) and National Museum Sulu Archipelago.

June 2020

- *June 16, 2020*
  Conducted site assessment on the reported Illegal Treasure Hunting activity at Alburquerque, Bohol.
- *June 1-30, 2020*
  Provided technical assistance in the social media postings of the NMP Mindanao cluster composed of National Museum Eastern Northern Mindanao (Butuan), National Museum Western Southern Mindanao (Zamboanga) and National Museum Sulu Archipelago.

July 2020

- *July 14, 2020*
  Retrieval and transport of the Leatherback Sea Turtle (*D. coriacea*) carcass from Talibon to Tagbilaran and turn-over of jurisdiction of specimen from CENRO-Talibon and LGU-Talibon to NMP. Assessment and identification of ethnographic artifact, an old batirol of Ms. Gemma Arimas and Marilou Sendrijas.
- *July 27, 2020*
  Retrieval and transport of the Green Sea Turtle (*C. mydas*) carcass from Maribojoc to Tagbilaran and turn-over of jurisdiction of specimen from LGU-Maribojoc to NMP.
  Provided technical assistance in the social media postings of the NMP Mindanao cluster composed of National Museum Eastern Northern Mindanao (Butuan), National Museum Western Southern Mindanao (Zamboanga) and National Museum Sulu Archipelago.

August 2020

- *August 10 & 17, 2020*
  Billing site inspection for the NMP Restoration Projects at Panglao, Tagbilaran, Maribojoc, and Loboc
- *August 1-31, 2020*
  Provided technical assistance in the social media postings of the NMP Mindanao cluster composed of National Museum Eastern Northern Mindanao (Butuan), National Museum Western Southern Mindanao (Zamboanga) and National Museum Sulu Archipelago.

September 2020

- *September 3, 2020*
  Assisted and coordinated with NMP Central Office/ CPRD regarding Mr. Rhants Anunciado's application request for a Non-Coverage permit for the export of his artwork abroad in compliance with R.A. 4846 "Cultural Properties Preservation and Protection Act".
- *September 17, 2020*
  Participated in the Regional Cave Committee virtual meeting for the classification and approval of the Cave management plans of the caves of Bohol, Cebu and Siquijor by the Regional Cave Committee (RCC 7).

- *September 18, 2020*
  Provided technical assistance in exhibition mounting to Atty. Lucas Nunag of the Amarela Art Gallery.
- *September 19, 2020*
  Conducted Documentation of the Religious Icons to be restored and reinstalled at the at Loon Church, as requested by the Loon Church TWG Stakeholders.
  Personnel involved: Charlemeine R. Tantingco, Audrey Dawn M. Tomada
- *September 23, 2020*
  Coordination meeting with the Diocese of Tagbilaran, Panglao Parish and Fatima Shrine Devotees regarding the newly restored Old Panglao Church Façade by the National Museum of the Philippines.
- *September 24, 2020*
  Retrieval and transport of the Fraser's dolphin from Panglao to Tagbilaran City and turnover of specimen from LGU-Panglao to NMP.
- *September 26, 2020*
  Transport of the Short-finned Pilot whale calf from Panglao to Tagbilaran City and turnover of specimen from Panglao LGU to NMP.
- *September 29, 2020*
  Provided assistance in the necropsy examination and bone cleaning of the Fraser's Dolphin done by NMP Zoology Division Senior Museum Researcher Dr. Jo Marie Acebes, PhD.
- *September 1-30, 2020*
  Provided technical assistance in the social media postings of the NMP Mindanao cluster composed of National Museum Eastern Northern Mindanao (Butuan), National Museum Western Southern Mindanao (Zamboanga) and National Museum Sulu Archipelago.

October 2020

- *October 12, 2020*
  Provided assistance to NMP Zoology Division Senior Museum Researcher, Dr. Jo Marie Acebes, PhD
  in the necropsy examination of the Short-finned Pilot whale at the Holy Name University (HNU) Science laboratory.
- *October 15, 2020*
  Assisted Holy Name University student, Nicole Grace Antopina, for information and referrals for her undergraduate research on the valuing of artworks.
- *October 16, 2020*
  Assisted and coordinated with NMP Central Office/ CPRD on Priscillano Apostol's application request for a Non-Coverage permit for the export of his artwork abroad in compliance to R.A. 4846 "Cultural Properties Preservation and Protection Act."
- *October 21, 2020*
  Coordinated with DJ Mello on his request to contact the Municipality of Anda and the National Museum - Bohol regarding his research on the Lamanok Rock Art at Lamanok, Anda, Bohol.
- *October 30, 2020*
  Provided technical assistance to Baclayon Parish Church Museum on condition assessment of their ecclesiastical collection.
- *October 1-31, 2020*
  Provided technical assistance in the social media postings of the NMP Mindanao cluster composed of National Museum Eastern Northern Mindanao (Butuan), National Museum Western Southern Mindanao (Zamboanga) and National Museum Sulu Archipelago.

November 2020

- *November 9-19, 2020*
  Facilitated online training of San Fernando, Romblon Cultural Mappers and presented a lecture on "Identifying and Mapping Movable and Immovable Cultural Properties".
- *November 10-25, 2020*
  Taxidermy: Skinning and deboning of the Leatherback Sea Turtle carcass from Talibon, Bohol.
- *November 1-30, 2020*
  Provided technical assistance in the social media postings of the NMP Mindanao cluster composed of National Museum Eastern Northern Mindanao (Butuan), National Museum Western Southern Mindanao (Zamboanga) and National Museum Sulu Archipelago.

December 2020

- *December 9, 2020*
  Conducted stakeholder's meeting with the City and Provincial Government officials for the formulation of the Implementing Rules and Regulations of the newly restored Plaza Rizal.
- December 23, 2020
  Provided technical assistance to Marianito Luspo of Holy Name University – Boholano Studies Center in identifying a burial stoneware and turn-over of the artifact to the National Museum Bohol.

VI. Professional Publications and Presentations

1. *Pasundayag sa Museo: Virtual Tour of the National Museum Bohol,* NCCA-NCOM Central Visayas Association of Museums. October 31, 2020.
2. *The National Museum – Bohol: Exhibition and Programs*, University of San Carlos - Department of Anthropology, Sociology and History. November 7, 2020.
3. *Identifying Tangible Cultural Heritage,* NCCA-Romblon Cultural Mapping Activity. November 17, 2020.
4. Vigan Heritage Youth Congress: *Engaging the Youth in Heritage Preservation*. November 19, 2020
5. *Crisis as Opportunity: The National Museum Bohol amidst COVID-19 Pandemic*, UGAT Visayas Regional Conference 2020 with the theme, "Encountering Colonization and the Pandemic in the Visayas: Local Experiences and Responses" – 42nd Annual Conference of the Ugnayang Pang-agham Tao, Inc. November 28, 2020.

VIII. Personnel Development

A. Professional Meetings

1. International Council of Museums – Philippines General Assembly on January 12, 2020.
2. Museum Congress 2021 Planning with NCCA-National Committee on Museums (NCOM) Chairman Dr. Jose Eleazar Bersales, PhD and NMP Deputy Director General for Museums, Dr. Ana Maria Theresa Labrador, PhD on February 21, 2020 in Cebu City.
3. DENR Cave Assessment and Classification Meeting by the Regional Cave Committee (RCC) Region 7, on June 30, 2020.
4. *DENR Cave Management Plan of the Previously Approved Cave Classification of Cebu, Negros, Bohol and Siquijor*. September 17, 2020.
5. Provincial Government of Bohol - Bohol Arts and Cultural Heritage Council General Assembly, January 2020.
6. NMP-GAD Roundtable Discussion: *Sexual Harassment in the Workplace*. September 18, 2020.
7. NMP Website Committee Meeting. October 23, 2020.

8. *Final Presentation of the Implementing Rules and Regulations for the Bohol Tourism 2020 New Ordinance*, City Government of Tagbilaran, Provincial Government of Bohol and USAID SURGE. November 26, 2020.
9. Loboc Church Stakeholders TWG Committee Regular Monthly Meetings.
10. Maribojoc Church Stakeholders TWG Committee Regular Monthly Meetings.
11. Loon Church Stakeholders TWG Committee Regular Monthly Meetings.
12. NMP Museo Dabawenyo Advisory Board Meeting. December 11, 2020.
13. NMP Museo Dabawenyo TWG Committee Meeting on Curatorial Works C. December 21, 2020.

B. International Workshops/ Seminars/ Conferences

1. *Concluding Forum of ASEAN Cultural Heritage Digital Archive (ACHDA).* February 27, 2020, ASEAN Secretariat in Jakarta, Indonesia.
2. *Making Futures Philippines: Rethinking Craft Communities, Taking on Global Challenges,* British Council of the Philippines. March 6-8, 2020, Cebu City, Philippines.
3. Webinar: *Insights into Re-opening of Museums Post Covid-19,* ASEAN. July 8, 2020.
4. *IIC Edinburgh Congress 2020: Practices and Challenges in Built Heritage Conservation*, International Institute for Conservation of Historic and Artistic Works (IIC). November 2-6, 2020.
5. *ICOM – CIDOC Geneva 2020 Conference*. December 7-10, 2020.

C. Local Workshops/ Conferences

1. Webinar: *Setting Up a Micro/Mini Museum (with Tips on Exhibiting Online)*. June 29, 2020.
2. Webinar: *Preserving and Documenting the Built Heritage*. June 30, 2020.
3. *Cave Assessment and Identification of Bohol and Siquijor Caves*. June 30, 2020.
4. *Fr. Alex O. Bautista Memorial Lecture on Church Heritage Architecture*. August 31, 2020.
5. *Preservation and Taxidermy of the Leatherback Sea Turtle*. October 23, 2020.
6. 3-Day Online Orientation-Workshop: *Museum Operations under the New Normal*, National Museum of the Philippines. November 25-27, 2020
7. *When Science and Art Meet: Integrating Gender and Development in Zoological Collections Management and Restoration*, National Museum of the Philippines. December 1, 2020.
8. *Mental Health and Wellbeing in the Workplace during the COVID-19 Pandemic,* National Museum of the Philippines. December 11 & 15, 2020.

Sector : SOCIAL DEVELOPMENT
Sub-sector : Culture and Arts Development

Office : **CENTER FOR CULTURE AND ARTS DEVELOPMENT (CCAD)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

One of the three major pillars of the development in the province is the Revitalization and Flourishing of Bohol Arts and Cultural Heritage. The Center for Culture and Arts Development **(**CCAD), together with the Bohol Arts and Culture (BACH) Council work closely with the Bohol Tourism Office (BTO) in the promotion of the 7 Arts. The 7 Arts will be cultivated and showcased around focused or specific tourist sites with local communities. As the agri-eco cultural tourism of communities is showcased, local culture and the 7 Arts will be part of the local offerings to travelers. Cultural offerings in dance, music, poetry, story-telling, handicrafts, products and culinary experiences will take a very local and unique perspective and delivered by barangay artisans and performers.

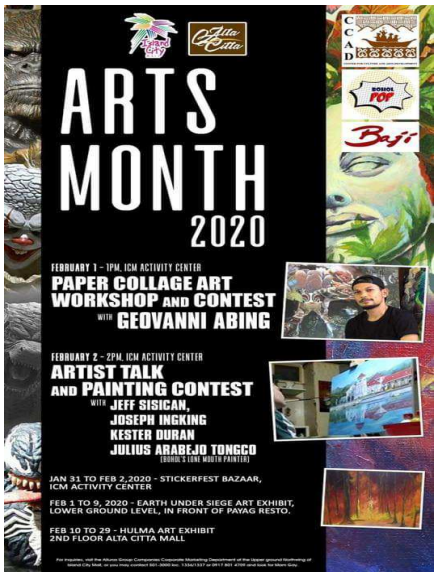
COMMEMORATIVE EVENTS

- UBI FESTIVAL

  Showcasing the cultural aspects of Boholano farming methods and practices of planting the ubi through dance.

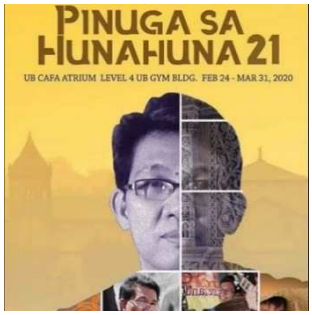
- NATIONAL ARTS MONTH CELEBRATION - Celebrated February of every year Pursuant to Presidential Proclamation No. 683 series of 1991 aimed at promoting Boholano arts and talents

  - Visual Arts Fair – Exhibitions, workshops, artists conference & contests in collaboration with Bohol Pop Contemporary Visual Artists Group and Baji Arts Collective

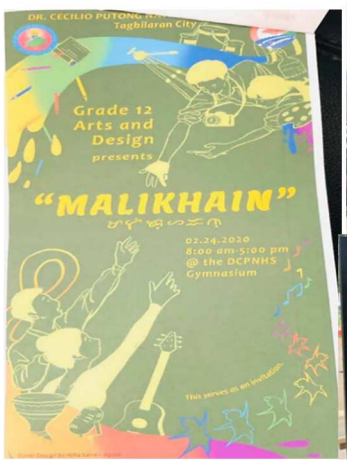


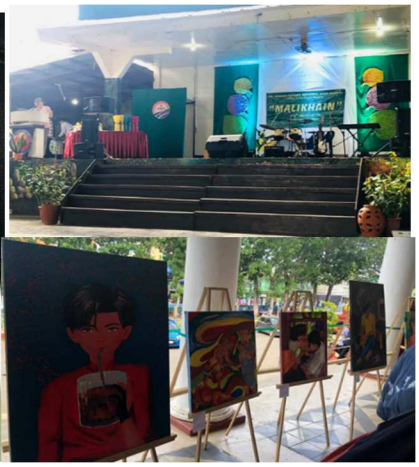
- Beer, Balut, Balak – Poetry Reading in collaboration with Kaliwat ni Karyapa (KAKA)

- Pinuga sa Hunahuna 21 – Tribute to the late Arch. German Torero (Dean, College of Architecture and Fine Arts), University of Bohol

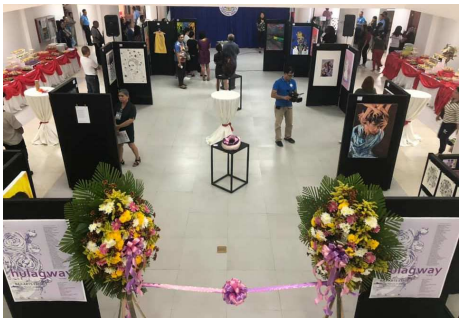


- Closing Ceremonies – Arts Showcase by Special Program for the Arts (SPA)





- WOMEN'S MONTH - Annual support to the Baji Arts Collective Arts & Crafts & Visual Arts Exhibition at the Provincial Capitol Lobby



- 122nd Commemoration of Philippine Independence with theme "Mga Kasinatian Sa Kagawasan Panahon Sa Pandemya"

- BOHOL DAY

- CPG DAY
  - Chess Tournament

- RIZAL DAY

II. OTHER ACTIVITIES

A. 7th Bohol Earthquake Anniversary Commemoration -

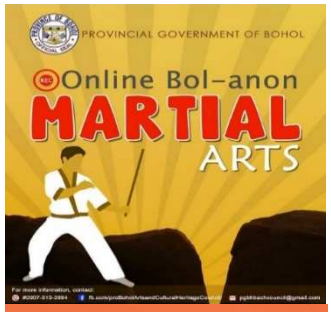
B. HEART Culture & Arts Caravan (Audience Development Program)
- showcasing the richness of Boholano heritage through the performing arts
- create awareness and educate the Boholano audiences of our traditions

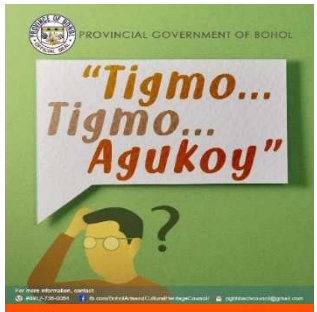
III. ARTS FOR HEALING AND RECOVERY PROGRAM – DASIG (COPING COVID-19 THRU THE 7 ARTS)

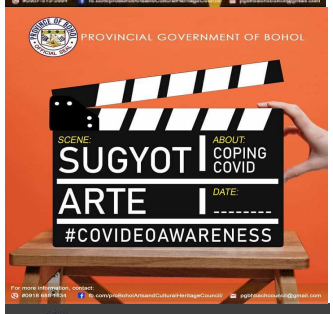
- TERTULLA Virtual Edition (Arts for Healing for Senior Citizen)

  - a musical event designed as a pyscho-social intervention for Senior Citizen in this critical period (Covid-19 pandemic)

- Arts for Healing (Covid-19) Project – a psycho-social intervention; utilize the multi-faceted expressions of the arts; mobilization of artists that deeply affected in the pandemic







IV. CULTURE AND ARTS DEVELOPMENT PROGRAM (UNDER THE NEW NORMAL)

A. FILM

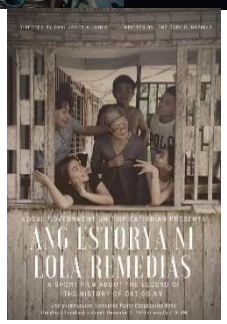
a. Completion of Bol-anong Kabilin atong Gibahandi (BOKAG) Digital Productions for the 10 towns

B. MUSIC COMMITTEE

a. Concept, Libretto and Music Development of YOYOY – development of book Yoyoy Revillame's & his songs with music score

b. Recording and Reconstructed Notation of Heritage Masses & Traditional Music of Loboc & Dimiao

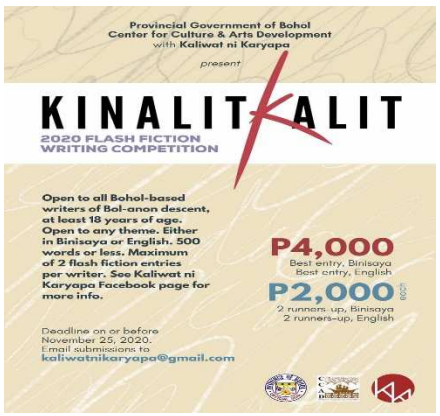
c. Playbill Production of Libretto & Vocal score of Kasing Sining in the Life of Francisco Dagohoy



C. LITERARY ARTS

a. Psychosocial support project "Online Poetry Open Mic"

b. Kinalitkalit: Flash Fiction Contest (English & Binisaya)



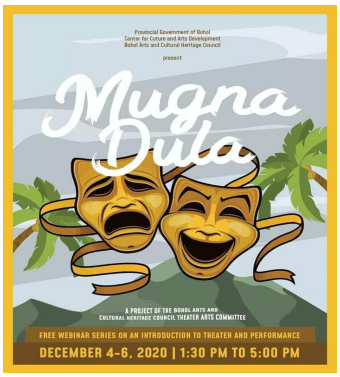
c. Tagik (Balak Writing Contest)

d. Healing through Writing: How Writing Can Be A Positive Coping Mechanism
- a seminar in collaboration with Provincial Youth Development Office
(PYDO) thru project "LAUM"

e. Mga Tinagik Kinalit (Publication of Anthology) – compilation of Balak & flash fiction from the participants of Kinalit kalit & Tagik contest

D. DRAMATIC ARTS

a. Courses on Basic Theater Arts Workshop/Lectures/Webinars "Mugna Dula" – a three-day webinar on the art of drama performance



E. VISUAL ARTS

a. Seen, Online Art Exhibition on Mental Health

b. Arts for Recovery and Resilience: Kaagi, Online Art Exhibition

c. Arts for Resilience: Dasun, VIVA ExCon Provincial Virtual Arts Conference

F. DANCE

a. Arnis Basic Training Course on Solo & Doble Baston

b. Arnis Anyo/ Sayaw Training Seminar

Online Competition on Anyo Sayaw

c. Online Dance & Choreography Class DepEd PE Teachers

d. Virtual Dance Camp

V. KASADYA! 2020 PASKO SA BOHOL – a province-wide annual Belen & Dayegon Contest

Sector : SOCIAL DEVELOPMENT
Sub-sector : Housing Development

Office : **NATIONAL HOUSING AUTHORITY (NHA)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

Projects Completed

1. Pilar Resettlement Project Phase 1
Brgy. Poblacion, Pilar, Bohol

Brief description: A joint undertaking between NHA and LGU of Pilar, Bohol under the NHA's Resettlement Assistance Program for LGUs (RAP-LGU) for the development of a 33,772.00 sq.m. LGU-owned property into 148 serviced home lots to benefit the informal settler families qualified for relocation and resettlement under R.A. 7279 specifically those families living along flood/landslide prone areas and affected by government infrastructure projects

Project Proponents
- Municipality : Land, Funding (in excess of NHA's fund), Work Engineering and Supervision
- NHA : Funding/Works Engineering &Supervision

Project Cost
- Municipality : 3,387,372.39
- NHA : 11,759,237.54
- Total Cost : 15,146,609.93

Development
- Roads : Cemented for major roads; Macadam for FP
- Drainage : Open-lined Canal, RCBC, Catch Basin, Silting Pond/ Provision for Water Treatment Facility (WTF)
- Water : Individual Water Connection
- Power : Individual Power Connection

Photos

2. Emergency Housing Assistance Program (EHAP)

Location : Dauis, Bohol
Type of Calamity : Fire
Date of Occurrence : March 05, 2020

Ctrl No.	Name of Family Head	Purok / Barangay	Cash Assistance	
1	Abuyabor, Amelita	Totolan	PHP	30,000.00
2	Balansag, Ramil	Totolan	PHP	5,000.00
3	Cañete, Adrian	Totolan	PHP	30,000.00
4	Jaluag, Ernesto	Totolan	PHP	5,000.00
5	Jaluag, Jose	Totolan	PHP	5,000.00
6	Lanzaderas, Rey	Totolan	PHP	30,000.00
7	Medrano, Fernando	Totolan	PHP	30,000.00
8	Ostoy, Jesus	Totolan	PHP	30,000.00
9	Pancho, Jonathan	Totolan	PHP	30,000.00
10	Patenio, Mario	Totolan	PHP	15,000.00
11	Piquero, Arnel	Totolan	PHP	30,000.00
12	Romano, Mary Jane	Totolan	PHP	30,000.00
13	Roxas, Rio	Totolan	PHP	5,000.00
14	Sisgado, Jollie Ann	Totolan	PHP	5,000.00
15	Tano, Diomar	Totolan	PHP	30,000.00
16	Tano, Maxima	Totolan	PHP	30,000.00
17	Torres, Arnelito	Totolan	PHP	30,000.00
		TOTAL	**PHP**	**370,000.00**

Location : Tagbilaran City, Bohol
Type of Calamity : Fire
Date of Occurrence : March 24, 2020

Ctrl No.	Name of Family Head	Purok / Barangay	Cash Assistance
1	PIONSO, FARAH B.	Cogon Dist.	PHP 30,000.00

Location : Alburquerque, Bohol
Type of Calamity : Fire
Date of Occurrence : March 12, 2020

Ctrl No.	Name of Family Head	Purok / Barangay	Cash Assistance
1	REBUYON, ANECITO	Basakdacu	PHP 30,000.00

Location : Talibon, Bohol
Type of Calamity : Fire
Date of Occurrence : June 15, 2020

Ctrl No.	Name of Family Head	Purok / Barangay	Cash Assistance
1	TACATANI, SERGIO P.	Purok 3, Bagacay	PHP 30,000.00

Location : Talibon, Bohol
Type of Calamity : Fire
Date of Occurrence : April 9, 2020

Ctrl No.	Name of Family Head	Purok / Barangay	Cash Assistance
1	CAÑADA, MARGARITA D.	Purok 2, Nocnocan	PHP 30,000.00
2	TONGCO, CECELIA D.	Purok 2, Nocnocan	PHP 30,000.00
		TOTAL	**PHP 60,000.00**

Location : Talibon, Bohol
Type of Calamity : Fire
Date of Occurrence : March 30, 2020

Ctrl No.	Name of Family Head	Purok / Barangay	Cash Assistance
1	UNDANG, MARIA DIANA	Purok 3, San Agustin	PHP 30,000.00

Location : Talibon, Bohol
Type of Calamity : Fire
Date of Occurrence : June 09, 2020

Ctrl No.	Name of Family Head	Purok / Barangay	Cash Assistance
1	TRAGO, ROSALINA C.	Purok 7, Sikatuna	PHP 30,000.00

Location : Talibon, Bohol
Type of Calamity : Fire
Date of Occurrence : October 13, 2020

Ctrl No.	Name of Family Head	Purok / Barangay	Cash Assistance
1	CAJES, LENY A.	Purok 1, San Carlos	PHP 30,000.00

Location : Talibon, Bohol
Type of Calamity : Fire
Date of Occurrence : October 19, 2020

Ctrl No.	Name of Family Head	Purok / Barangay	Cash Assistance
1	EVANGELISTA, SABINO T.	Purok 1, Santo Niño	PHP 30,000.00

Photos

LL. PROPOSED PROJECTS FOR CY 2022

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
1 Candijay Resettlement Project Phases 1	The project will benefit the ISFs living along danger areas, waterways, public places and families who are qualified under R.A. 7279	Brgy. Can-olin, Candijay, Bohol	Php 25.00 million
2 Bien Unido Resettlement Project Phase 1	A house and lot project that will benefit the ISFs living along danger areas, waterways, public places and families who are qualified under R.A. 7279	Brgy. Liberty, Bien Unido, Bohol	Php 25.00 million
3 Resettlement for Indigenous People of Sierra Bullones	The project will benefit the Indigenous Peoples (Eskaya Tribe) of Sierra Bullones, Bohol pursuant to R.A. 8731	Brgy. Canta-ub, Sierra Bullones, Bohol	Php 20.00 million
4 Resettlement for Indigenous People of Pilar	A house and lot project that will benefit the Indigenous Peoples (Eskaya Tribe) of Pilar, Bohol pursuant to R.A. 8731	Brgy. Lundag, Pilar, Bohol	Php 20.00 million
5 San Miguel Resettlement Project	A house and lot project that will benefit the ISFs living along danger areas, waterways, public places and families who are qualified under R.A. 7279	Brgy. Tomoc, San Miguel, Bohol	Php 25.00 million
6 Loboc Resettlement Project	A house and lot project that will benefit the ISFs living along danger areas, waterways, public places and families who are qualified under R.A. 7279	Brgy. Camayaan, Loboc, Bohol	Php 25.00 million
7 Maribojoc Resettlement Project Phases 2	A house and lot project that will benefit the ISFs living along danger areas, waterways and those affected by the construction of the new port of Maribojoc, Bohol	Brgy. Aliguay, Maribojoc, Bohol	Php 25.00 million
8 Duero Resettlement Project	A house and lot project that will benefit the ISFs living along danger areas, waterways, public places and families who are qualified under R.A. 7279	Brgy. Langkis, Duero, Bohol	Php 25.00 million
9 Ubay Resettlement Project	A house and lot project that will benefit the ISFs living along danger areas, waterways, public places and families who are qualified under R.A. 7279	Brgy. Bood, Ubay, Bohol	Php 25.00 million
10 Catigbian Resettlement Project	A house and lot project that will benefit the ISFs living along danger areas, waterways, public places and families who are qualified under R.A. 7279	Brgy. Haguilanan, Catigbian, Bohol	Php 25.00 million
11 Resettlement for IPs of Guindulman	A house and lot project that will benefit the Indigenous Peoples (Eskaya Tribe) of Guindulman, Bohol pursuant to R.A. 8731	Brgy. Biabas, Guindulman, Bohol	Php 20.00 million
12 Government Employees Housing Project for Bohol Provincial Employees	The project will benefit all qualified government employees of the Provincial Government of Bohol	Brgy. Malayo Sur, Cortes, Bohol	Php 50.00 million
13 Government Employees Housing Project for the Municipality of Trinidad, Bohol	The project will benefit all qualified government employees of the municipality	Brgy. Tagum Norte, Trinidad, Bohol	Php 50.00 million
	TOTAL		**Php 360.00 million**

Sector : SOCIAL DEVELOPMENT

Sub-sector : Health, Nutrition and Population Management

Office : **PHILIPPINE STATISTICS AUTHORITY (PSA)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

The year 2020 has been a challenging year for all of us. With the occurrence of COVID-19, some of the activities of PSA Bohol were either cancelled or postponed. However, due to a high demand on statistics, the Philippine Statistics Authority (PSA) pushed through with the conduct of the 2020 Census of Population and Housing (CPH). Aside from this, in line with the government's goal to implement the National Identification System, the PSA started with the project last 2020. These were two major undertakings of PSA for 2020. Of course, minimum health standards were strictly observed in the course of these activities for the safety of the workforce as well as of the general public.

STATISTICAL

2020 Census of Population and Housing (2020 CPH)

The biggest project of the PSA for this year was the 2020 Census of Population and Housing. Despite of the challenges brought by the COVID-19 pandemic, the PSA was able to continue with the conduct of the census. Generally, it was a success from the coordination stage to the completion of the manual processing.

Photos taken during the courtesy call to Gov. Art Yap for the conduct of the 2020 CPH

A series of trainings were conducted prior to the enumeration. The second level training (regional) was held virtually on 20-25 July 2020. The third level training was then held a week after. The participants at this level involved 69 hired Census Area Supervisors province-wide. The fourth level training, on the other hand, was divided into four batches, that is, twelve municipalities per batch for the four weeks of August. This time, the participants were the hired enumerators, team supervisors and headquarter clerks. OF course, social distancing was observed during trainings. We thank the LGUs of Bohol for the assitance and provision of venue for the municipal-level trainings.

Photos taken during the third level training at MetroCentre

The enumeration period was set in May but due to the pandemic, it was moved to September. It involved a total of 1,716 hired personnel province-wide. PPE, which included face mask, face shield and alcohol were provided for the hired personnel for the entire duration of the field work.

Hired enumerators in action

At this point, the machine processing and data evaluation is still on-going. The target date of release of the official data is in May 2021.

Data Processing Center at BPSTEA Bldg.

Quarterly Labor Force Survey (LFS)

The LFS is a quarterly survey conducted in the months of January, April, July and October. It aims to generate estimates on employment rate, unemployment rate, labor force participation rate, etc. at the regional level (Shown in Table 1 are the generated statistics for 2020 per round). For each quarter, the survey involves around 384 to 386 sample households province-wide.

Table 1. Quarterly Employment Statistics: Central Visayas, 2020

Round	Employment Rate	Unemployment Rate	Underemployment Rate	Labor Force Participation Rate
January	96.5	3.5	14.7	63.5
April	83.3	16.7	17.7	57.3
July	88.3	11.7	17.0	57.7
October	90.1	9.9	14.2	55.9

2019 Annual Survey of Philippine Business and Industry (ASPBI)/2019 Survey on Information and Communications Technology (SICT)

The 2019 ASPBI was one of the postponed surveys for 2020. This annual activity was supposed to be conducted in March. Due to the pandemic, it was moved to October. This time, the rider survey is the 2019 SICT.

Bohol has a total workload of 369 sample establishments for ASPBI and 87 For SICT. The distribution started on 03 November 2020. Meanwhile, the collection of the questionnaires began ten days after. The collected questionnaires will undergo manual and machine processing at the provincial office. The target completion of the activity is February 2021.

Monthly Collection of Prices

The PSA collects prices of a certain market basket of goods and services on a monthly basis. This data is necessary for the generation of the Consumer Price Index, Inflation Rate and Purchasing Power of Peso. For 2020, the statistics generated were as follows:

Table 2. Monthly Price Statistics: Bohol, 2020

Year/Month	CPI	Inflation Rate	PPP
2020	**125.5**	1.9	0.80
January	126.1	2.7	0.79
February	125.0	1.9	0.80
March	124.8	2.2	0.80
April	124.4	1.9	0.80
May	125.3	2.4	0.80
June	126.0	2.3	0.79
July	125.5	1.1	0.80
August	125.4	1.7	0.80
September	125.6	2.4	0.80
October	125.6	1.9	0.80
November	125.8	1.6	0.79
December	126.0	1.0	0.79

Other Statistical Activities

Other activities of the office conducted for 2019 were as follows:

1. 2020 Quarterly Survey on Philippine Business and Industry
2. Monthly Integrated Survey of Selected Industries (MISSI)/Production Price Survey (PPS)
3. Construction and Domestic Trade Statistics
4. Palay and Corn Stocks Survey
5. Farm Prices Survey
6. Retail Price Survey for Agricultural Commodities
7. Wholesale Price Survey for Agricultural Commodities
8. Weekly Cereals and Fertilizer Price Monitoring

9. Backyard Livestock and Poultry Survey
10. Other Crops Production Survey
11. Survey on Slaughter Houses, Poultry and Dressing Plants
12. Palay and Corn Production Survey
13. Consumer Expectations Survey

PHILIPPINE IDENTIFICATION SYSTEM

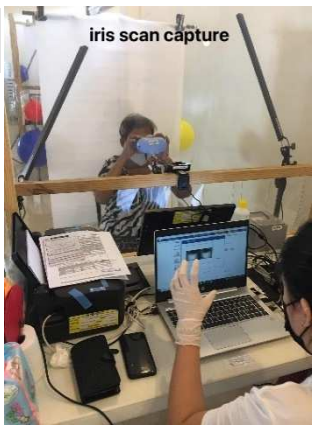
Hired personnel for the PhilSys Step 2 Implementation had their Oath on Data Privacy on the last day of their training.

The implementation of the Philippine Identification System started this year. This includes Steps 1 and 2 for the said project. Luckily, Bohol was among the first 32 provinces to start the implementation. The MOA signing between PSA and the LGUs was fast tracked as it was done virtually province-wide and was completed on 14 October 2020. For the Step 1 (Pre-registration), a total of 234 hired personnel were involved. As of the end of the year, a total of 460,261 individuals were pre-registered which is 102.6% of the target.

Bohol has an allocation of 181 Registration Kits for Step 2 (Registration). These will be allocated province-wide according to the workload per municipality. Bohol province is preparing for the Step 2 which was postponed to February 2021. The office is grateful to the military who gave their full support and assistance during the arrival and delivery of the said kits last December.

The registration kits were delivered on 10 December 2020 aboard one of the Philippine Naval Fleet. The military men of Bohol assisted in the transport of the kits from Tagbilaran seaport to PhilSys Bohol office.

Sample procedures for Step 2.



CIVIL REGISTRATION

For the Civil Registration, the Decentralized Copy Annotation Project (DeCAP) was finally implemented this 2020. This is an innovation project of PSA to address the need to expedite the processing of annotations of civil registry documents. The province started the implementation in the last quarter of 2020. By the end of the year, a total of 534 applications were screened and forwarded to RSSO.

Several activities were also done in relation to the 30th Civil Registration Month. Aside from this, there was also an active participation to activities conducted by LCROs province-wide. Mobile registration, symposium, gift giving and hanging of streamers were among the activities done in the municipalities. Enumerated below are the activities for the month:

- Motorcade/Opening Salvo – 03 February 2020 in Tagbilaran City
- *Kasalang Bayan*
  - Tagbilaran City – 14 Feb 2020
  - Talibon – 20 Feb 2020
  - Jagna – 25 Feb 2020
  - Alburquerque – 24 Feb 2020
- Hanging of Streamers – 38 municipalities hanged CRM Streamers
- Other activities
  - Conduct on Solemnizing Officers' Forum among Eskaya Tribe – 07 Feb. (Pilar)
  - Re-echo Conduct of Decentralized Copy Annotation Project (DeCAP) Training – 24 Feb (PSA Bohol Employees)
  - Gift Giving – 26 Feb (Sikatuna, Talibon)
  - Symposium – 26 Feb (Mahanay, Talibon)
    - 27 Feb (Tambongan, Candijay)
    - 28 Feb (Abihilan, Candijay)
  - Civil Registration Quiz among employees – 17 Feb.

INFORMATION DISSEMINATION

This year, Bohol was able to prepare and submit the 2019 Annual Report. Aside from this, six quickstats, one newsletter, and eight infographics were also published within the year.

II. Programs, Projects & Activities for CY 2022

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost
1. Civil Registry System (CRS) - Bohol Outlet	- Continuation of the operation of the coming CRS Bohol Outlet - Target start/opening of facility is within this year		Php 2,938,800.00
2. Philsys – Fixed Registration Center	- There will be a fixed registration center for the continuation of the issuance of the National ID. - Target start/opening of facility is within this year		Php 3,384,000.00
3. Provincial Product Account (PPA)	- Central Visayas is among the three pilot regions for PPA - This aims to improve local level statistics for better planning and decisions of the province.		Php 5,000,000.00
4. Community-Based Monitoring System (CBMS)	A census of all households in the community, wherein individual- and household-level information are obtained through interview of a responsible member of each household in the community		Php 20,000,000.00
Total			Php 31,322,800.00

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Governance

Office : OFFICE OF THE GOVERNOR

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Program/Project/ Activity Description	PHYSICAL/ OUTPUT STATUS		REMARKS	
	Actual Output	Performance Rate	Facilitating Factors	Hindering Factors
Hiring of PGBh Community Organizers (January- March)	17 COs	56.67%	Availability of funds	Applicants are not qualified.
Capacity Development Training to new ProTeam Members (Community Organizers) a. Orientation Seminar on Community Development Program in relation to COVID 19 Pandemic b. Community Organizing for Community Development c. Technology on Participation: 1- Basic Facilitation Skills d. Community Development Planning e. Workshop on Non- Violent Conflict Transformation with Alternatives to Violence f. Training of Trainers for the Capacity Development of Sectoral Working Committee g. Strategic Communication Training h. Enhanced Information Gathering i. Orientation on the Vertical Mobilization of CDP	17 Cos	100%	Availability of trainors and resource persons within the PGBh and the partner agencies Schedule of trainings were set in advance to ensure attendance of the participants	Availability of funds for meals and accommodation of participants from different LGUs Conflict of schedules
Area for Deployment of COs A. May 21 – November 3, 2020 1. Cansumbol, Bilar 2. Bugang Sur, Bilar 3. Bugang Norte, Bilar 4. Cambigsi, Bilar 5. Janlud, Batuan 6. Janlud, Batuan 7. Rizal, Batuan 8. Upper Cabanitan, Batuan 9. Omjon, Valencia 10. Maubo, Valencia 11. Montehermoso, Carmen 12. Bonifacio, Bilar 13. Campagao, Bilar 14. Dagohoy, Bilar B. September 10 – November 13, 2020	21 brgys		Active support from Local Chief Executives and Barangay Officials Presence of COs, Police Officers and AFPs who are equipped with knowledge and skills on needs assessment and accomplishment of ProTeam objectives	

1. San Vicente, Trinidad 2. Lomangog, Ubay C. November 20, 2020- Present 1. Ubujan, Sagbayan 2. San Roque, Sagbayan 3. Kang-iras, Catigbian 4. Maitom, Catigbiam 5. Behind the Clouds, Batuan				
Information drive on COVID-19 in every purok.	106 Puroks	100%	Presence of Trained ProTeams (C0s, Police Officers, and AFP) who were capacitated to conduct info drive	
Conducted data and information gathering on the security, health and socio-economic and livelihood condition of every household of the entire barangay (House to house survey)	1,778 HH	82.65%	Presence of Trained ProTeams (C0s, Police Officers, and AFP) who were capacitated to gather data and information of every HH of the entire barangay thru house-to-house survey	- Conflict of schedules with the purok members. i.e. planting season, harvest time. They usually prioritized livelihood activities. - Security Issues
Organizing and Training of SWC volunteers in CDP deployed barangays	707 Volunteers		Presence of Trained ProTeams (C0s, Police Officers, and AFP) who were capacitated to train the SWC Volunteers	- Conflict of schedules with the purok members. i.e.planting season, harvest time. They usually prioritized livelihood activities. - Security Issues
Involvement in Barangay Activities like tree planting, clean up drive (coastal and river), installation of water pipe etc.				
Prosperity Team Meetings A. Pre- Deployment and Action Planning B. Pro Team Reporting C. Technical Working Group Meeting D. Peace and Advocacy Team Meeting	 3 12 2 1	 75% 100% 50% 25%	 Availability of funds Issues and concerns discussed	Conflict of schedules with the partner agencies
Facilitated/ Assisted the needs/ Resolutions of Primary and Secondary issues of the Deployed Brgys A. Medical Missions B. Livelihood trainings (oyster mushroom production) to Cambigsi, Bilar and Rizal, Batuan C. Food for works program to 8 Barangays D. Requests for canes to 42 Senior Citizens E. Seeds distribution for backyard gardening to the deployed barangays F. Project proposals on livelihood for PO's G. Facilitated barangay resolutions on road opening, cell site installation, TESDA livelihood trainings, others	16 Brgys		Strong Coordination with partner agencies	Slow action of some POs/ Barangay Officials due to their limited knowledge on the preparation of Project Proposals & Brgy. Resolutions
Monitoring and Evaluation of CDP Areas			M & E reports were timely gathered	Availability of vehicles
Peace Advocacy on CARHRIHL and ECLIP, Insurgency Awareness/	19 Brgys		Availability of trained Resource Speakers	Conflict of schedule with partner agencies

Barangay Module and Anti-Drug Symposia	1 Public Secondary School 1 Batch of COs (PGBh,LGU Bilar & Batuan)		from the PGBh and partner agencies. Strong Coordination with partner agencies Delivered advance information to participants	Security issues Availability of vehicles
Assist in the performance of a variety of administrative and technical functions of the department heads assigned by the Governor to the technical team.	All assigned administrative and technical assignments from the Governor are assisted and complied without delay.	100%	• Maintained an electronic log /inventory of all technical assignments from the Governor, status update • Department heads/MEB members who tried their very best to cope up with the expectations of the Governor	The suspension of activities, mass gathering and physical meetings delayed some of the PAPs of the MEBs, and postponement of some of the priorityy activities.
Assist in the preparation of memoranda/ EO on matters being considered by the MEB and prepares actions to implement decisions reached.	54 Executive Orders facilitated, finalized and signed.	100%	Consultative process being followed especially in matters covering COVID response, thus more inputs are gathered from multi-stakeholders, especially from the LCEs.	Prior to the signing of EOs/Memos by the Governor, the document has to go thru offices and sometimes takes time.
1. Prepare transcription, minutes/ notes, instructions and directives of the Governor during meetings.	**10 MEB meetings** were documented; minutes of meetings provided; **33** BIATF with LMP Bohol Chapter meeting facilitated, both physical and via zoom virtual conference, meetings recorded and filed; **22** Health and Medical TG meetings, both physical and via zoom virtual conference; **16** Emergency Preparedness and Response TG with Resource and Logistics TG meeting meetings, both physical and via zoom virtual conference; **21** Public Safety and Security TG meetings, both physical and via zoom virtual conference; **19** Strategic Communication TG meetings, both physical and via zoom virtual conference; **2** Joint PPOC/PADAC/ ELCAC Meeting hosted; **2** Provincial School Board Meetings hosted; **3** Provincial Development Council Meeting-Executive Committee Meetings hosted and recorded;	100%	• Availability of various platforms to monitor commitments of the Governor to the public, and the directives of the Governor to the MEB for follow up • Availability of Zoom account used during online meetings and uninterrupted internet connectivity, a dedicated wifi used for zoom meetings. • On-call tech personnel when issues on connectivity are encountered.	
2. Assist in preparing, monitoring and timely submission of reportorial requirements / reports needed by the Governor.	**All reports** required by the Governor are compiled without delay.	100%	• The availability of ready reports from the department heads/MEB. • Electronic storage of the reports that can be pulled out immediately or edited anytime for status /update.	
Assist all Guests/VIPs/Diplomats upon their arrival during their stay	Assisted	100%	Despite very short notices and last-	

and until their departure from the New Capitol on scheduled VIP/social functions, presidential visits, diplomatic visits, meetings and similar events or activities.	100% of the Guests/ VIPs/ Diplomats are attended within 1 minute upon their arrival and until their departure from the Capitol without complaints		minute changes and instructions, the flexibility and adaptability of the personnel involved.	
Supervise the provision of food and beverages on scheduled meetings, VIP/social functions, presidential visits, diplomatic visits and similar events or activities at the New Capitol in coordination with the Special Projects Section of the Executive Division	100% of the meetings are accurately facilitated and provided food and beverages to the Guests/VIPs/Diplomats without complaints	100%	Amidst less than 24 hours notices, meetings of the Governor are provided due to the facilitating and compliant offices when requested.	
Supervise the facilities and amenities needed for the scheduled VIP/social functions, presidential visits, diplomatic visits, meetings and similar events or activities in coordination with the General Services Section of the Administrative Division	100% of the facilities and amenities used during meetings are accurately supervised every day and coordinated with the concerned section or office within 5 minutes upon knowledge of the needed repairs and maintenance	100%	Acoustics of the Ceremonial Hall has been improved. Reception Hall has been dedicated for Governor's use. SP Session Hall is also available for Governor's meetings.	
Assist to walk-in clients' needs request or complaints. Provide sufficient and relevant information on the clients' particular concerns, resolve complaints, and refer them to appropriate sections and offices according to their immediate needs and request	Assisted **1,637 walk-in clients/ constituents** assisted within 5 minutes upon arrival at the Reception counters	100%	• Systems and processes are already in place. Personnel incharge simply need to direct to the right office/person to address the requests or issues. • Three personnel dedicated to assisting clients. LGA personnel already at the Groundfloor to assist clients	
Maintain the client's log book. Record clients' pertinent information such as names, addresses, contact details and their purpose for coming to the Governor's Office	**1 logbook** accurately maintained everyday	100%	• Personnel incharge are dedicated to given task • Process is institutionalized already.	
Organize, arrange and manage the Governor's schedules. Prepare a daily and weekly summary of schedules.	**1,350 daily schedules** of the Governor are completely and accurately prepared, organized, arranged and managed everyday.			
Receive, segregate and organize incoming invitations and programs for the Governor	**2,067 invitations and programs a**re properly received and accurately segregated daily			
Receive calls and record all incoming invitations for the Governor including requests for appointment or schedule	**2,067 invitations** properly received and requests for appointments/schedules accurately recorded at the Governor's schedule book within 1 minute upon request/invite			
Coordinate with concerned offices, agencies, organizations and individuals to confer, discuss and consult matters relating to the Governor's schedules	100% of the Governor's schedules are properly and accurately coordinated with the concerned office or individual		Contact numbers/ directory of offices and individuals required in all invitation letters/ letter	
Present and asks clearances/confirmations from the Governor on his weekly schedules	100% schedules for confirmation by the Governor accurately acquired and facilitated within the day			
Delegate and/or assign schedules or invitations of the Governor that needs representation upon request	**717** of invitations and programs for representation are accurately designated to		Speaking bureau is available to represent the Governor to	Unavailability of vehicles to transport the representatives to the meeting areas/ event venues

	representatives immediately upon request		meetings, as well as department heads.	
Make outgoing calls for confirmations of requests of appointments/schedules and invitations for the Governor	100% Outgoing calls made for confirmations of requests of appointments/schedules are facilitated		Load allowance for staff, availability of internet/data	Invitations without contact numbers.
Does other functions assign from time to time	100% other functions assigned by the Governor are accurately facilitated • Provided 24/7 hotline to the BIATF and Bohol Mayors for inquiries, assistance and feedback • Provided daily reporting of COVID 19 active cases, recoveries and deaths to BIATF and the Task Groups • Provided online support to OFW focal persons; and the LSIs focal persons for inquiries, assistance and feedback. • Maintained up to date database of OFW arrivals, LSIs, and COVID-19 confirmed, recovered and deaths..		• Provision of load allowance to cover for communications as well as internet connectivity when at home to address inquiries and concerns on COVID. • Available directory of office heads, NGAs that is useful in calling persons/ office heads/ NGAs responsible when issues are raised.	Only one staff is in charge in the editing of maps so when there are cases when the staff is unavailable, uploading of case map is delayed.
Prepare and/or assist implementing offices/unit on the preparation of technical financial reports	✓10 out of 10 (100%) PPMPs for CY 2020 procurable accounts within the GO budget were prepared and submitted for consolidation to PPMU for APP, 8 revisions of PPMP, and 6 supplemental PPMPs ✓ 4 out of 4 WFPs for special programs/ projects implemented by GO or within the Governor's discretion was prepared and approved ✓ Prepared and submitted inputs for the POPS Plan for term CY 2020 - 2022; Secured RPOC Certification and other pre-requisite documents ✓ Facilitated liquidation of 2019 CA and submitted the same to DILG & COA -ICFAO within 1st quarter of CY 2020	**100%** **100%** **100%** **100%**	▪ Availability of inputs/information and cooperation from implementing units ▪ Availability and Approval of signatories ▪ Cooperation of concerned offices and agencies; ▪ Availability and completeness of pre-requisite documents ▪ Submission of supporting documents by disbursing officer/s Familiarity on required documentation	Late communication or submission of list for requested items from concerned Sections/units Stringent guidelines (COA Circulars, Joint Circulars of concerned agencies)
Facilitate preparation and processing of financial related transactions, attend other instructions from Governor and/or immediate superior(s) with financial relevance	✓ 3 quarterly cash advances of the Governor for peace and order related expenses facilitated for release during the period Attended to ommunication referrals from the Governor / immediate superiors and recommended/ responded appropriate actions in coordination with concerned department/office heads (PIAO, LFC, etc.)	**100%** **100%**	▪ Availability of resources including staff to assist in gathering and organizing liquidation documents ▪ Familiarity on the required documentation ● Availability of reference materials on policies and guidelines; resource persons (department heads)	Delayed implementation and late submission of supporting documents to liquidate prior advance granted

	Assistance to staff assigned for the processing of the new administration's heads claims ✓ 8 of 8 (100%) of LCE's claims for reimbursement paid ✓ 2 annual membership dues processed and paid (ULAP & LPP) ✓ 10 of 10 claims for Representation Allowance (February to November)	**100%**	▪ Familiarity of assisting staff on required supporting documents to process claims ▪ Availability of funds	▪ Inclusion of claims covered with stringent COA guidelines ▪ Lack of valid supporting documents
	✓ 100% of payables for utilities, newspaper subscription and ad placements processed:3 telephone bills for 2 lines; 9 ad placements; 6 monthly billings of issues for newspaper subscription, 9 internet bills		Availability of funds Availability of assigned staff	Delayed delivery of billings
	Attended to referrals from the Governor and responded appropriate actions in coordination with concerned department/office heads (PIAO, LFC, etc.) Facilitate and recording of CoVID-19 Donations ✓ Establishment of Petty Cash Fund * Replenishments (June 16 to November 30, 2020 - 6 * Total PCVs released - 160	**100%**	Availability of resources Accessibility of concerned Dept Heads	Stringent government rules and regulations
Financial Reporting Services	✓ 12 out of 12 monthly utilization and balances report for GO office, Non-Office Programs including those discretionary in nature by the Governor and SP officials; 4 out of 4 Quarterly Reports on utilization of 20% DF programs (2019-4th; 2020-1st, 2nd and 3rd quarters) were prepared and submitted to PPDO	100% 100%	▪ Availability and familiarity on financial matters of assigned staff ▪ Close coordination with Prov'l Budget office and implementing agencies (COS, SP/VGO, BMs) ▪ Rendering of overtime services	
Update the ProMEIS on the physical and financial progress of all programs/projects identified for implementation by GO based on the approved Annual Investment Plan (AIP) and 2020 Annual Budget	No posted updates on status of programs/projects to date in ProMEIS portal *Note: Update meeting of M&E Officers last Nov 11, 2020. A new platform is currently prepared c/o BICTO in coordination with PPDO*	**0%**		▪ Lack of dedicated staff to handle the task ▪ Inaccessibility of the ProMEIS Portal
Review project/program/activity proposals prior to indorsement to Governor and other authorized signatories for signature/approval.	100% of the received activity proposals were reviewed and endorsed/ forwarded to Governor and other authorized signatories	100%	▪ Functional tracking system ▪ Availability of funds ▪ Availability of staff to perform the task	Stringent COA rules and regulations
Facilitate identification of appropriate source of funds on claims and requests for funding submitted/ referred to GO.	✓ Charges / Requests for Funding Program of Works / Activity Proposals Obligation Requests	POWs – 100%	▪ Availability and familiarity on governing rules, budget and COA	▪Stringent COA guidelines ▪High volume of requests for funding/ charges

	*Actual Figures (January 02 to Dec 04): POWs – 126 ObR – 2,623 Financial Assistance – 541 * Soft Projects - 168 * PDIP - 223 (inc GACY's commitments to brgys) * Support to LGUs for Waterworks Projects - 31 * Support to LGUs for Various Infra Projects - 78 * Support to LGUs for Road Development Projects - 3 * 1 Million per Municipality - Waterworks Project - 36 Burial Assistance - 424	ObR – 100% FA & Burial Assistance – 100%	circulars of assigned staff ▪ Close coordination with Prov'l Budget office and implementing agencies Availability of funds	▪Unplanned / unforeseen project/ program during the Budget Hearing For financial assistance, requests relating to socio-cultural activities were put on hold due to CoVID-19 threat
Monitor and perform financial analysis on budget versus actual utilization of GO office budget, special purpose funds and other priority programs and special accounts	12 out of 12 monthly financial analysis and budget versus actual monitoring file prepared as of December 2020	100%	▪ Availability of internal monitoring and report generated from PBMO ▪ Pilot implementation of PGBh - US Additional staff assigned to office	
Proposed Supplemental Budget for CY 2020	4 out of 4 Supplemental Budgets, series of 2020	100%	▪ Inputs from other Department / Office Heads, Program Implementors ▪ Availability of Savings for Appropriation, Grant from National Government ▪ Realignment of allotments for unimplementable PPAs to CoVID-19 response funds	
Fund Augmentation / Realignment	✓ 39 out of 39 requests to augment funds were prepared and facilitated for approval during the period ✓ 6 out of 6 requests for release of 10% withheld allotment facilitated for approval	**100%**	▪ Availability of funds Approval of authorities	▪ Over hiring / Excess charging over what is just allocated ▪ COVID 19 Response requirements
Preparation and submission of Proposed Annual Budget for CY 2021	Submitted one (1) consolidated budget proposal for operational expenses and Non-Office programs to be implemented by Governor's as approved and indorsed by GACY to SP	**100%**	▪ Initial information from Budget Call and ELA Availability of baseline data from prior years for similar budgetary items	▪ Transition /adjustment process; Changeable priorities of programs/ projects for implementation
Procurement Documents' Pre-Approval Review	PRs – 1,448 BAC Resolutions – 953 (902 of each for alternative mode of procurement) NOA - 958 POs - 870 Contracts – 133 NTPs -987 DVs -1,659	PRs –100% (1,185) BAC Resolutions – 100% (833) POs and Contracts – 100% NOA – 100% (864) NTPs – 100% (833) DVs – 100% (1,422)	▪ Availability of staff ▪ Knowledge/familiarity on governing rules, procurement law and COA standards of assigned staff ▪ Minimized activities due to CoVID-19 threat	High volume of financial and procurement documents for review Laxity in imposing relevant procurement and accounting and auditing rules of implementing offices Additional layer of screening after review at GO Finance prior to approval of signatories is beyond our Section's control
Indorsement of COA communications to concerned offices/departments/ individual	Facilitated indorsement to offices/ departments/ individuals concerned: AOM – 16	100%	▪ Availability of signatory of the indorsement ▪ Availability of assigned staff	

Follow-up and require submission of response/management actions from concerned offices/departments/ individuals	Facilitated transmittal of replies from offices/departments/individuals concerned to COA: AOM – 16	100%	▪ Availability of signatory of the indorsement ▪ Availability of assigned staff ▪ Availability of communication facilities	
Filing of copies and communication trail	Maintained and updated Communication Trail as of November 30, 2020	100%	▪ Availability of assigned staff ▪ Availability of office equipment	
Procurement Planning and Processing of Fuel and Supplies	✓ Facilitated requisition and purchase request for 2020 including supplemental requirements on Office Supplies, Fixtures and Equipment, where a total of 31 PRs have been processed to for the period, to wit: **Office Supplies** – 8 PRs a) For delivery (w/ PO and NTP) - 2 PRs (Office and Housekeeping Supplies) b) For awarding - 1 PR (Office Supplies) c) For canvass - 2 PR (trophies, spare part fo risograph) d) Delivered & paid - 3 PRs **Equipment, Furniture & Fixtures** – 23 PRs e) Delivered and paid - 11 PRs (Steel cabinets, vacuum cleaner, computer desktops, printers, speakers, refrigerator, handheld radios) f) Delivered, payment in progress - 3 PRs g) For delivery (awarded already) - 5 PRs h) Still in procurement process - 4 PRs (various equipment including supplemental requests from staff of GACY) **Fuel, Oil and Lubricants -** 7 PRs, 2 bulk procurements including PRs for CoVID-19 response allocated to Law Enforcement Agencies *Fully consumed, paid and progress billing - 6 PRs with POs; * Outstanding PO - 1 PR with remaining balance of P350,000 worth of fuel until end of December, 2020	**100%**	▪ Availability of assigned staff ▪ Availability of contingency provision in related budget accounts ▪ Consistent follow-up with concerned involved offices	Short notice of requirements / notice only given days before items are actually needed Slow procurement process

	✓ Conducted 4 out of 4 quarterly inventory count ✓ Implemented indexing for each type of supplies and fuel.	**100%**	▪ Availability of assigned staff ▪ Availability of resources to facilitate monitoring ▪ Fast utilization/ consumption of stockable supplies	Limited storage for stockable supplies
Client Satisfaction Services	Queries and other financial facilitation need from clients during the period were attended, referred to appropriate offices/agencies	**100%**	Knowledge/familiarity on the matter of the attending personnel from the Section	Stringent COA guidelines
Prepare draft Executive Order Reconstituting the TWG for PGBh-CSO Partnership to attain Bohol's Development Agenda.	**EXECUTIVE ORDER NO.** 43 Series of 2020, "Reconstituting the Technical Working Group (TWG) for the PGBH-CSO Partnership to Attain Bohol's Development Agenda Pillars", was issued by Gov. Art C. Yap	100%	Supportive Governor.	
Prepare Activity Design and Budget.	Proposals and Activity Design reviewed and approved.	100%	Clarity of the proposal and Activity Design.	
Prepare Work and Financial Plan (WFP) for CY 2021.	Work and Financial Plan (WFP) for CY 2021 prepared and submitted.	100%	Consultation with the BACH Council members.	
Facilitate workshops, meetings, events and other related activities for the PGBh-CSO partnership.	A total of 8 meetings, 4 workshops and 1 main event conducted/facilitated.	100%	Active participation of the TWG Members.	
	Conducted CSO-PGBh Strategic Planning Workshop with 70 CSO participants last December 17-18, 2020.	100%	Active participation of the CSO Members.	
	3 action plans formulated representing the 3 pillars that served as basis in the partnership with PGBh.			
	Tokens and Christmas gifts from Gov Art Yap distributed			
Facilitate series of PGBh-CSO TWG meetings in preparation for the CSO Week Celebration.	A total of 8 TWG meetings conducted/facilitated. Program flow and tasking for the CSO Week Celebration drafted and finalized.	100%	Active participation of the TWG Members.	
Facilitate conduct of CSO Week Celebration.	CSO Week Celebration successfully conducted last Sept. 28-30 and Oct. 15-16, 2020 with the presence of the Governor, Vice Governor and some SP members with a total of 120 CSO	100%	Active participation of the partners from PGBh led by the Governor and the CSO members.	Activities on the 4th and 5th day of the celebration suspended due to COVID transmission but resumed on the following week, Oct. 15-16, 2020

	delegates attended representing around 60 orgs/business sectors. The event started with a Holy Mass at the St. Joseph Cathedral. Motorcade followed after the Holy Mass.			
	The Governor was the keynote speaker during the Opening Program highlighting the 3 development pillars and challenged the CSOs to be part of it to give meaning to the partnership.			
	IMAP sponsored free natal and ultrasound check up during the opening day, - 63 pregnant women availed the free prenatal check up and vitamins good for 6 months; - 49 pregnant women availed of free ultrasound			
	TSKI hosted the free livelihood demo with products sold			
	The celebration was blended to accommodate those who could not attend due to pandemic restrictions.			
	Workshops were done per pillar and Resource Persons were invited with topics related to the 3 pillars from Day 2 to 4. Workshop outputs were presented to the Governor during the Closing Program. The Governor gladly welcomed the concerns of the CSOs and interacted with them. In fact, some concerns were already included in the program of PGBh.			
	The Chair of each Pillar pledged commitment to support the program of the Governor after their respective presentations.			
	The CSOs and the business sectors donated school supplies and gadgets and turned over to Gov. Art Yap for DepEd during the Closing Program.			
	CAN Signing was also one of the highlights during the Closing Program			

Facilitate preparation and submission of liquidation of CSO Week Celebration expenses.	All expenses incurred related to the CSO Week Celebration were duly liquidated and financial report submitted.	100%	Complete documentations and support documents.	
Monitoring, preparation and submission of reports of employees' performance, attendance and compliance of directives, and filing of the same	109 employees monitored of their performance, attendance to activities and compliance as directive per month 5 monthly reports submitted to PHRMDO	100% 100%	Availability of funds Employees attendance and participation Availability of funds Complete data	
Updating of 201 Files for Casual Plantilla and Permanent Employees Filing of Contracts of Services/Job Orders/Casual Plantilla Appointment DeptPCR/ DivPCR/SPCR & IPCR, SALN	196 updated 201 files of GO employees 1 folder for Casual Plantilla 4 folders for Contractuals 3 folders for Job Orders 2 folders for DeptPCR 2 folders for DivPCR/ SPCR/IPCR 1 folder for SALN	100%		Availability of assigned staff
Preparation, recording and processing of Payrolls, other claims and benefits	2,310 payrolls & vouchers prepared recorded and processed	100%	Availability of funds, Complete supporting attachments Availability of assigned staff	
Liaisoning and processing of payrolls and vouchers	2,310 payrolls & vouchers processed and released	100%	Availability of funds Complete signatories and supporting attachments Availability of assigned staff	
Crosschecking of documents such as: job orders, memos, appointments of permanent and casual plantillas, contract of service, certificate of appearance and other documents	13, 516 documents crosschecked	100%	Availability of the assigned staff and the original documents as basis for the crosschecking	
Justification and Reconciliation of Daily Time Records of Job Orders, Contract of Services, Casual Plantilla and Permanent Employees	10, 372 Daily Time Records justified and reconciled	100%	On time submission with complete supporting documents and availability of assigned staff	
Capacity Development Workshops, Seminars, Assessments and Team Building Activity	2 assessments (Mid-Year and Year-End) 2 workshops (Competency Profiling and Position Profiling)		Availability of funds/facilitators Approved activity design	No capacity development conducted due to COVID-19
Assessment and Planning Workshop	2 assessment participated (Mid-Year & Year End)	100%	As scheduled; Willingness of participants	
Attendance to Trainings and Seminars for Personnel Development	4 seminar/ workshop attended 7 participants	100%	Available seminar; Participative and willingness to learn	
Receiving, recording/data entry	100% or ***16,764 communications and 32,708 financial documents*** received, recorded / data entered in the	100%	Use of electronic tracking system; Diligent receiving clerks	

	Document Tracking System (DTIS)			
Upgrading & updating the existing Electronic Records Management System (DTIS)	1 set with printer used by Writers	50%		
Preparation of procurement of mailing stamps and monitoring of usage of the same and its attachments	1 procurement of mailing stamps made; 1 monitoring record of usage	50% of procurement 100% monitored	diligent monitoring of stamp supply	
Preparation of pertinent documents for Replenishments & Liquidation of Petty Cash Fund	none	0%		
Preparation of varied forms of communications, Eos, messages, letters, minutes of meetings, memoranda, resolutions, agreements, etc., and provision of secretariat services to special bodies	100% or 4,303 Communications prepared 2 writers	100% 40%	writers willing to extend hours just to finish what needs to be done/ completed within the day	
Facilitation of approval of letters and other forms of communications and financial documents by Governor, Provincial Administrator, Chief of Staff and the Admin Officer	Approved letters and other forms of communications and financial documents	100%	committed staff; available liaison	
Release and reproduce communications for delivery/ dissemination, and filing of communications	All forms of communications Documents reproduced and filed	100% 100%	available supplies and equipment; committed personnel in-charge	
Delivery of documents and mailing of communications	Approved and acted documents delivered	100%	2 messengers (Paul & Tony) 1 back-up messenger (Benita) Available 1 delivery vehicle and supplies (envelope, stamps, etc.)	
Preparation of varied forms of communications, Eos, messages, letters, minutes of meetings, memoranda, resolutions, agreements, etc., and provision of secretariat services to special bodies	100% or 4,303 Communications prepared 2 writers	100% 40%	writers willing to extend hours just to finish what needs to be done/ completed within the day	
Facilitation of approval of letters and other forms of communications and financial documents by Governor, Provincial Administrator, Chief of Staff and the Admin Officer	Approved letters and other forms of communications and financial documents	100%	committed staff; available liaison	
Delivery of documents and mailing of communications	Approved and acted documents delivered	100%	2 messengers (Paul & Tony) 1 back-up messenger (Benita) Available 1 delivery vehicle and supplies (envelope, stamps, etc.)	
Retrieval of records and files	Files retrieved and reproduced	100%	Use of DTIS; Up-to-date filing of documents; Availability of additional staff to do the filing	
Release and reproduce communications for delivery/ dissemination, and filing of communications	All forms of communications Documents reproduced and filed	100% 100%	available supplies and equipment; committed personnel in-charge	

EMS Programs' Implementation	9 monthly monitoring reports; no internal and external audit conservation of office supplies (bond paper) proper waste segregation	75% 98%	Monitoring of waste segregation and proper disposal and cleanliness of the office, and conservation of water, power and supplies	
Attendance to Meetings and workshops called by the Deputy EMR	1 Meeting attended	100%	Active personnel	
Utility Management Unit **a.** Maintaining the cleanliness and orderliness of the G.O areas specifically the Office of the COS, Admin Division, Male and Female CR, Holding Area, Pantry Reception Hall & Terrace of the Reception Hall	100%Cleanliness and orderliness maintained at G.O areas specifically at the Office of the Chief of Staff, Administrative Division Office, Male and Female Comfort Rooms, Holding Area, Pantry, Reception Hall, Terrace	100%	• Availability of cleaning supplies and material • Availability of petty cash fund for urgent needs	• Lack of utility equipment like vacuum, floor polisher
b. Repainting of the Long SOPA in the Admin receiving area	100%maintenance of Furniture & Fixture in the admin receiving area	100%	Availability of petty cash fund to purchase materials	• Unavailability of Funds • Unavailability of paintor
c. Acquisition of vacuum cleaner for the use of G.O including reception hall & whole areas of G.O	100% proper maintenance of whole G.O areas	100%	Availability of cleaning supplies and materials	Some employees do not know how to arrange and clean their cluttered desk and properly dispose their wastes
d. Throwing /disposing of garbage daily	100% garbage and wastes are disposed everyday observing the waste segregation	95%	Availability of cleaning supplies and materials	Unavailability of Funds and materials needed
d. Fabrication & Installation of Christmas decoration of whole G.O including G.O Admin, COS, Administrative Division, Reception Hall, Holding Areas and the 3 doors entrance of G.O	100% Christmas decoration were properly fabricated and installed	100%	Availability of petty cash	Unavailability funds for the needed electrical supplies
e. Facilitating the repair of defective lightings in G.O Admin including Holding area and reception hall f. Facilitate the repair and maintenance of the defective faucet and other water connection of Female and Male CR	100% Preventive maintenance of lightings whole of G.O Admin including Holding area and reception hall 100% Preventive maintenance of the water pipe connection of the Female and Male CR	100% 100%	Availability of petty cash for needed electrical supplies Availability of funds Availability of plumber to do the job	No available plumber or maintenance man
2.Equipment Management Unit a.Conducting of inventory and monitoring of G.O equipment for submission to PGSO	100% Inventory of equipment, monitored, updated and submitted to PGSO for final copy	100%	Items are properly documented with sticker and property number	Some regular employees were not mindful of their accountabilities (ARE)
b.Proper inspection of property /equipment delivered at the time of delivery	100% delivered equipment checked and inspected	100%	• Some equipment is maintained by the suppliers itself	• No support staff under this unit • No alternate personnel

	according to its specification on time delivery		• Regular schedule of check-up and monitoring of equipment • Others are regularly checked by BICTO personnel	• Unavailability of stock of damaged ports causing the delay of equipment repair of the photocopier
c.Taken cared by BICTO	100%DTIS Network upgraded and maintained	100%	Minimal use of social apps in the computer with installed system	• No In-house IT Programmer and System Developer to handle software and computer system (DTIS) • System is vulnerable to computer virus infection
d.Checking/maintaining of G.O Internet connection regularly	100%Internet connection of GO regularly checked and maintained	98%	Availability of petty cash to buy internet booster and extender	Centralized internet connection
3. Vehicle Management Unit Regular preventive maintenance to be conducted to all G.O vehicles to ensure continuity of service	100% Preventive maintenance conducted to all GO vehicles to make sure that all are in good running condition.	90%	Availability of funds	• Old and outmoded engine and casing • Lack of auto-mechanic experienced among drivers • High cost of maintenance • Inexperienced driver doesn't know how to detect that the vehicle driven, already needs to be repaired
Handling of petty cash for repair and maintenance of G.O vehicles with 4 times replenishment from July 2020 to date.	4times replenishment prepared and processed	100%	Prompt and immediate processing of replenishment	Lacking attachment or supporting documents for the replenishment papers to proceed
Record, Submit/ turn over of waste materials to PMPO Custodian Maintaining to indexed card for the 17 vehicles left in the Office of the Governor	100% Record and Submit the waste materials at PMPO 100% Record all purchases made thru pettycash and PR's of spare parts,Labors, and maintenance in their respective vehicle indexed card .	100% 100%	Prompt submission of waste materials from the concern driver to the GSS staff in charge One responsible staff to handle the Job	Failure on the part of the driver to submit the waste materials to GSS staff in charge Lack of personnel to handle the Job
Preparing of vouchers for driver's travelling expenses & submitted for processing	6 drivers and prepared voucher for travelling expenses every month prepared and submitted for process		Availability of funds	Lacking signature
Preparing of PR's for procurement	7 PRs prepared and submitted for process.		Availability of funds	Incomplete attachment and supporting documents Lacking signature
Preparation and sending of letter request to DILG for Authority to purchase vehicles for G.O use	100% sending letter request for authority to purchase vehicle to the DILG is done and already waiting for the response of said request	100%	Availability of funds	Waiting for the reply from the DILG Nat'l Office COVID -19 Outbreak causes the delay of the facilitation of all documents/request
Assist and advise clients warmly and ascertain their reason for coming to the Governor's Office	100% Accurately assisted and advise clients warmly and ascertain their reason for coming to the Governor's Office	100%	Accommodate clients warmly with highest degree of professionalism	Clients unprofessional behaviour

Maintain a client logbook and record pertinent information such as the client's names, address, contact details and their purpose for the coming of the Governor's Office	100% Maintain a client logbook and record pertinent information such as the clients names, address, contact details and their purpose for the coming of the Governor's Office		Updating information as to the number of clients per day and determine their purpose of coming to the office	
Answer questions or queries relatives to the daily or usual government operation of the Governor's Office and of the PGBh.	100% Accurately Answer questions or queries relatives to the daily or usual government operation of the Governor's Office and of the PGBh			
Coordinate closely with proper staff and offices to ensure service to clients is being efficiently delivered and with consistency	100% Accurately Coordinate closely staff and officers to ensure service to clients is being efficiently delivered and with consistency			
Perform similar functions relative hereto or as may be assigned by the Governor or Chief of Staff	100% Accurately Performed similar functions relative hereto or as may be assigned by the Governor or Chief of Staff			
Provide assistance to walk in clients needs and requests, effectively providing them with sufficient and relevant information on a particular official matter	100% Accurately Provide assistance to walk in clients			
Facilitation of Aid to Individual in Crisis Situation (AICS) thru OPWSD (Medical and burial assistance, fare, victims of natural disasters and man-made calamities	Facilitated 7, 797 indigent constituents amounting to ₱ 14,642, 130.00	100%	• Availability of Funds • Complete requirements • Good partnership between the CSU and OPSWD staff	
Corpse and Patient Transportation Services	**12** of corpse and **13** of patients' requests were transported amounting to **₱ 20,170.50**	100%	Availability of funds/fuel Availability of driver	No available vehicle
Facilitation of medical endorsements to Philippine Charity Sweepstakes Office (PCSO), DSWD, Medical Assistance Program (MAP) and Point of Service (POS) to government hospital	100% of endorsements and requests were facilitated and acted upon request	100%	Complete requirements Availability of the writer and the signatories	
Facilitation of letter request for free transportation to the Philippine Coast Guard (PCG)	100% of requests for free transportation to Philippine Coast Guard (PCG) facilitated	100%	Complete requirements Availability of the writer and the signatories	Suspended due to COVID-19
Facilitation of assistive devices (wheelchair, walker, crutches) to indigent constituents thru OPSWD	100% of requests for assistive devices facilitated	100%	Complete requirements Availability of the writer and the signatories	
Regular People's Day at Bohol Provincial Capitol	100% of the constituent's concerns assisted and acted upon arrival in the office	100%	• Presence of the CSU and LGA personnel to assess constituents and refer to the office in-charge of their concerns • Presence of the Department in-charge to address their concerns	Suspended due to COVID-19

			• Presence of Gov Arthur Yap and the rest of the MEB members for easy facilitation of the constituent's concerns and queries	
Regular People's Day on Governor's Sub-Offices: - **Ubay** - **Talibon** - **Carmen** - **Jagna**	100% of the constituent's concerns assisted and acted upon arrival in the office	100%	• Presence of Sub-offices staff • Coordination between the Sub-offices staff and Office In-charge • Presence of the MPC and DC	
Conduct Bista sa Kapitolyo	5	100%		
Receive, Review and Record all Municipal and Barangay Resolution and Civil Society Financial Assistance Infrastructure & Soft Projects/Activities 1st 2nd and 3rd District	100% Resolutions received	100%	Complete requirements submitted	
We Heal Us One Program Process Waterworks projects 1st District 2nd District 3rd District 245 Waterworks project received of LGUs	14 Waterworks projects released with a total amount of **P 14,000,000** 54 Waterworks project were released with a total amount of **P 2,000,000** 11 waterworks project were released with a total amount of **P 11,000,000** 54 barangays of waterworks project were released with a total amount of **P 830,000** 15 waterworks projects were released with a total amount of **P 15,000,000** 200 waterworks projects were released with a total amount **P 24,431,606.95**	93% 100% 78% 100% 80% 100%	Liquidated previous financial assistance Complete attachments Funds	Only One auditor assign to audit the financial assistance of the LGUs Unliquidated funds Only One auditor assign to audit the financial assistance of the LGUs Unliquidated funds 3 LGUs no resolution Only One auditor assign to audit the financial assistance of the LGUs Unliquidated funds
631 Consolidate and process various Infrastructure and Socio Cultural/Activities resolution request allocated by Vice Governor, Board Members 1st, 2nd, and 3rd District, PCL, Office of the ABC President and SK Federated Office	-107 resolutions were released	39%	complete attachment constant follow up of liaison officer Annual Budget	Only One auditor assign to audit the financial assistance of the LGUs - Unliquidated funds
Processing of Burial Assistance	199 burial assistance were released with a total amount of **P 1,990,000**	95%	Annual Budget Liaison Officer	
Processing of Annual Provincial Aid	1,109 checks were turn over with a total amount of **P 27,725,000**	100%	-Annual Budget -Liaison Officer	
Distribution and delivery of PGBh communications, letters, notices, newspapers and IEC materials to concerned LGU's, offices, agencies,	100% communications, letters, notices, newspapers and IEC materials to concerned	100%	Availability oVehicles, District Coordinators, Driver	

organizations, officers and other officials	LGU's, offices, agencies, organizations, officers and other officials were delivered			
Reconciliation of MPC's DTR	46 DTR of the MPC's were reconciled	100%	HRIS System	
Preparation of TEV to the District Coordinators	100 TEV are prepared per month	100%	Travel order Memo Travel Authority/Ceiling Certificate of Appearance	
Representation of Governor on different programs of LGUs and barangays and advance party	100% of programs were represented to different programs of lgu's and barangays	100%		
Attendance to regular People's Day in sub-offices (Jagna, Ubay, Talibon, Carmen)	100% People's Day were attended	100%	-Vehicles and Fuel -District Coordinators	
Assist and Facilitate during HEART Caravan	100% HEART Caravan assisted and facilitated	100%	-Memorandum -Vehicle -District Coordinators -Driver	
Assist/Facilitate rice distribution program	360,258 rice distribution	100%	Memorandum Vehicle Municipal Coordinators	
Assist the facilitation of Government Internship Program (GIP)	7,182	100%	Memorandum Vehicle Municipal Coordinators	
Assist the facilitation of Tulong Panghanapbuhay para sa mga Displace Workers (TUPAD	1,520	100%	Memorandum Vehicle Municipal Coordinators	
Assist the facilitation of hiring Contract Tracer	140	100%	Memorandum Municipal Coordinators (MCs)	
Facilitated the conduct of HEART Caravan	3 HEART Caravan conducted and facilitated (served 887 beneficiaries).			
Medical-Dental Outreach missions and other related activities, Tingog sa mga Bol-anon , and Peolple's Day responded and implemented	31 Medical - Dental missions conducted and facilitated (served 5,727 beneficiaries)			
Spearheaded the outreach missions/ provisions of wellness services to members of Senior Citizen for the province of Bohol	15 medical missions for Senior Citizen. They were included in the regular medical missions. They were given special lane.			
International Humanitarian Mission (Operation Blessing Medical and Dental Mission in Bohol)	4 Humanitarian Mission assisted and implemented (served 783 beneficiaries)			
Facilitate reception for dignitaries and VIPs (national and international)	Seven (7) international/local dignitaries/VIP's Facilitated the Visit of Ibaraki Japan Officials on January 20, 2020 Assisted the visit of Secretary William Dar, Department of Agriculture on January 28, 2020	100%	Exposure to various local and international dignitaries and organizations that enhance professional and personal development	- Unavailability of comfortable and road worthy vehicles for dignitaries -Renting a van/coaster for urgent/unplanned visit was the best options

	Assisted the Visit of Senator Risa Honteviros on January 31, 2020 Facilitated the visit of Ms. Alice Reyes, National Artist for Dance on February 21, 2020 Visit of DOT Secretary Bernadette Romulo-Puyat Facilitated the visit of DILG Secretary Eduardo Año Visit of the Presidential Spokesperson Atty. Harry Roque			
Facilitate/Spearhead Meetings, Incentives, Conferences and Events (MICE) and other Conventions in Bohol	Three (3) MICE Facilitated Asia Pacific Association of Banking Institutes (APABI) 2020 Meeting and Conference on February 25-March 1, 2020 Philippine Travel Exchange (PHITEX) on September 22-24, 2020 Visit of the Tourism Promotions Board (TPB) during the Philippine Tourism Destination Inventory Program and MICE + E Familiarization Tour on December 7-10, 20	30%	Boholano kindness and hospitality resulted to high visitor's fulfilment Continued partnership and bringing supplemental projects/program to the Boholano people	Some of the events were conducted outside Tagbilaran City and held during night time or after office hours no available vehicles for the working staff failure to conduct letter request for inspection to PGSO due to urgency and instant events that hosted by PGBh
Facilitate and implement special events, annual celebrations and other special/ activities	Six (6) annual celebrations and special assistance/activities facilitated and implemented • Assisted the Ube Festival on January 28, 2020 • 122nd Philippine Independence Day on June 12, 2020 • State of the Province Address (SOPA) on July 22, 2020 • 166th Bohol Day on July 22, 2020 • Earthquake Commemoration & Launching of Laum Bohol Program on October 15, 2020 • Carlos P. Garcia Day on November 4, 2020	100%	Inculcate our Boholano traditions and culture To encourage our private and national agencies/offices to tribute every annual celebrations	
Facilitate special requests from other offices	Five (5) request facilitated - request from Bankers Institute of the Philippines Incorporated (BAIPHIL) - assisted/facilitation of the PHITEX and TPB in partnership with the Bohol Tourism Office	166%	Continuous partnership with other offices through multi-tasking efforts and bayanihan system	Due to COVID 19 pandemic all travels and official visit are being cancelled

	-Assisted the photo/video documentation of the DASIG program - Assisted the rice distribution and giving of the contact tracing cards to every barangays/puroks and municipalities - assisted the LAUM Bohol Program in partnership with the Provincial Youth Development Office (PYDO)			
Showcase/Promote Bohol's best management practices to local and international delegates through learning visits and benchmarking and courtesy calls	One (1) Courtesy Call Facilitated • Ibaraki Japan Officials on January 20, 2020	50%	Continuous showcase Bohol's best management practices	

Cheque distribution during Bisita sa Kapitolyo

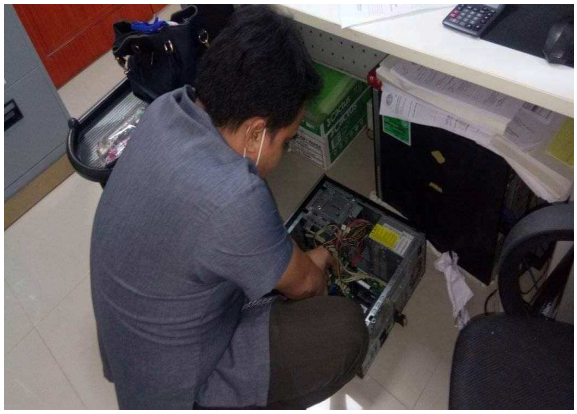
Provide assistance in the distribution of premium rice to the beneficiaries

Burial Assistance cheque distribution

Issuance of AICS Referral Notes to Indigent Constituents

Assist Walk-in Clients at the Provincial Capitol Lobby

Liaison and Facilitation Coordination Section Year-end Assessment



Equipment Management Unit

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Governance

Office : PROVINCIAL YOUTH DEVELOPMENT OFFICE

I. HIGHLIGHTS OF ACCOMPLISHMENTS

PPA	Accomplishments	Percentage	Municipality
❖ Conducted consultative meetings, planning workshops and assessments with partners and stakeholders.	13 meetings 2 strategic planning 2 assessment		
A. Amoma			
• Provided counselling services through face to face. • Provided counselling services via call and text • Provided counselling via fb page • Volunteers for Mental Health Responders • Conducted trainings for Mental Health Responders	25 individuals 24 individuals 48 individuals 21 volunteers 2 trainings	100%	Tagbilaran and Lila
B. Duwa			
• Conducted sports clinics	3 activities 300 participants	100%	Talibon, Ubay and Guindulman
• Share the Road Program – conducted Bicycle Road Safety, BLS and CPR with TARSIER 117	7 Cycling Groups 74 participants		Tagbilaran, Cortes, Talibon
• Facilitated the CPG Chess Tournament	283 participants		
• Conducted Youth Athletics Program (drills, lectures and seminars for athletes)	43 Athletes		
• Provided incentives to Weightlifting International Winner Vanessa Sarno and her Coach	₱ 30,000.00		
• Conducted Bisita Belen Bicycle Challenge and awarded 4 winners	₱ 20,000.00 4 cycling groups		
• Conducted meetings with Bol-anon cycling community and national/local agencies for the Bike Lane Proposal	42 groups 9 meetings		
• Bike to work program ➢ Procured bike racks ➢ Procured helmets and vests for skilled workers	20 bike racks 150 helmets and vests for skilled workers		To be installed in all PGBH hospitals
• Virtual contest and exercises	4 virtual activities (TikTok contest, stretching and exercises, virtual race(bike), YAP demonstration)		Not yet distributed due to late delivery
C. Bansay			
• Assisted in the information dissemination on virtual trainings and webinars through fb page	6 webinars from DTI and ATI	100%	
• Attended virtual meeting with PBED-Youthworks	1 meeting		
D. Abiba			
• Offered virtual and in-person mental health awareness and psychosocial support sessions	6 virtuals 370 students	100%	Sierra Bullones, Talibon, Lila, Inabanga, Trinidad, Carmen, Mabini, Cortes, Tagbilaran City

E. Dayag			
• Offered online basic theater workshops and virtual dance camp and competitions	1 virtual 165 participants		
F. Other Program and Activities			
• Facilitated the revision of Provincial Ordinance for Boholympics and Provincial Youth Development Council	2 PGBh ordinances revised and approved	100%	
• Facilitated Linggo ng Kabataan Activities with SKPF ➢ Simultaneous Tree Planting	3 activities conducted (tree planting, coastal clean-up and showcase of young Boholano talents) 11,300 seedlings planted	100%	47 LGUs 1 City
• Conducted Laum Bohol Orientation to LYDOs, Youth Organizations, Sangguniang Kabataan	4 orientations		
• Conducted Provincial Youth Development Plan Formulation ➢ Virtual lecture on Philippine Youth Development Plan 2017-2022	1 activity 1 virtual meeting	100%	
• Registered Youth and Youth Serving Organizations	6 YOs and YSOs		
• Youth Awareness Program ➢ Radio Program -Dangpanan sa Kabatan-onan ➢ IEC materials	26 topics/Saturdays 3000 flyers		
• Participated in HeArt Caravan	1 caravan	100%	Talibon

AMOMA PHOTO DOCUMENTATION

(Note: Action photos of counselling sessions and other related interventions done by Amoma are not shown to protect client's/patient's identity.)

15 October 2020
Blessing of Amoma Center for Wellness
(BMCI Compound, J.A. Clarin Street, Dao District, Tagbilaran City, Bohol)

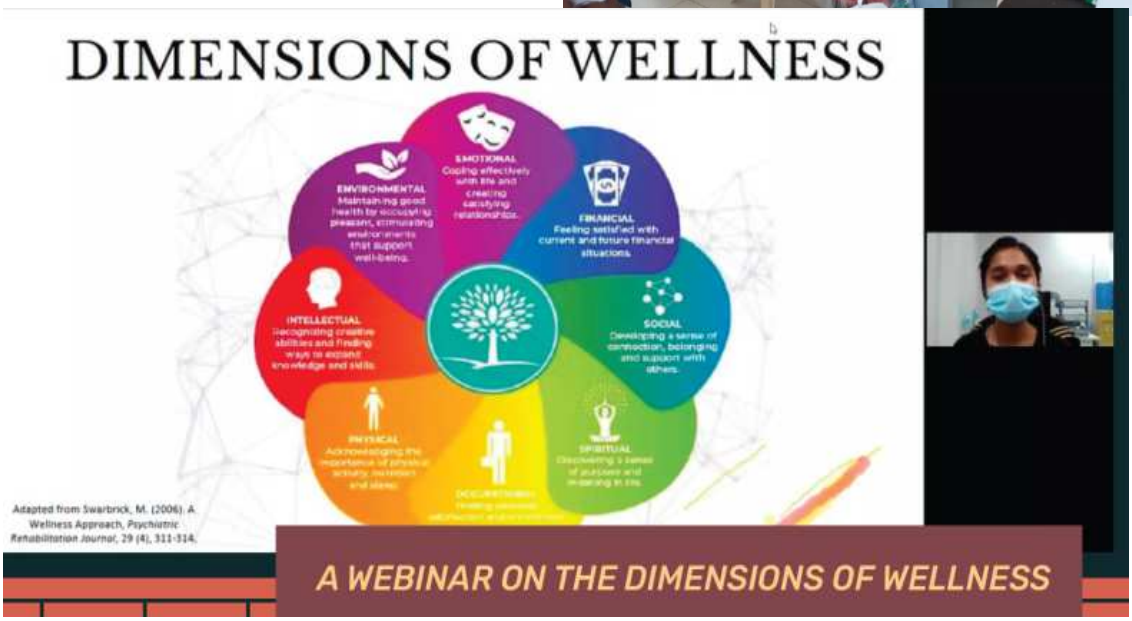
ABIBA PHOTO DOCUMENTATION

15 October 2020
Kumustahay Session with Youth Participants

Abiba Program Director, Beau Marie Tinio, poses with youth participants of the Kabibo sa Abiba! Peer Support Group Session. The participants were also given the Department of Health (DOH) *Kumusta Ka? Tara Usap Tayo* tote bags containing informational materials on mental health and wellness.

18 October 2020
Basic Mental Health Responders Orientation in support of Sangguniang Kabataan-Sierra Bullones' Walang Iwanan Mental Health Campaign

President of the SK Pambayang Pederasyon sa Sierra Bullones, Patrick Unajan, summarized his learning on the basic principles of Psychological First Aid and continues to motivate the SK officials to promote mental health awareness most especially during the increase of COVID positive cases in their area.



October 23, 2020
Wellness Wheel Interactive Discussion during the BABA Lifestyle Online webinar

Abiba Program Director, Beau Marie Tinio, educates the employees of the Tagbilaran City Government through an interactive discussion about the emotional, financial, social, spiritual, occupational, physical, intellectual and environmental dimensions of wellness.

31 October 2020

Basics of Mental Health Workshop in support of Sangguniang Kabataan-Poblacion II *Gunit sa Paglaum* Mental Health Awareness Program

Youth participants partake a self-care activity through a guided breathing exercise.

31 October 2020

You Matter: A Discussion on Suicide Prevention.

Kapehan Sesh podcasters, Anne Christianne Neubauer of Germany and Karina Mae Uy, Registered Guidance Counselor; and Wellbeing Cluster PH Coordinator Lenbi Laborte, Registered Psychometrician; and Beau Marie Tinio, Registered Psychometrician and Abiba Program Director, talk about the suicide prevention, intervention, and postvention through the Zoom platform and broadcasted in the Facebook pages (Kapehan Sesh, Wellbeing Cluster PH, Laum Bohol, Art Yap).

18 November 2020

Mental Health Talk during the Peace Leadership Seminar in Trinidad

Beau Marie Tinio, Abiba Program Director, provides a lecture on the basics of mental health and its value during the seminar organized by the Sangguniang Kabataan of Trinidad, Women's Federation for World-Peace Philippines (WFWP), Youth and Students for Pacer, and World Collegiate Association for the Research of Principles (WCARP).

20 November 2020

Webinar on Stress Management and Virtual Kumustahay Session with the Bohol Child Head Start, Inc. Teachers and Staff.

Beau Tinio (Abiba Program Director) and Engr. Jerrey David Aguilar (Dayag Co-program Director) offer mental health and psychosocial support to the teachers and staff through an interactive session on the dimensions of wellness and expression through movement.

21 November 2020

Lecture on Anger Management for the Brgy Tanod Capability Development of Brgy Poblacion II, Tagbilaran City

Beau Marie Tinio, Abiba Program Director, discusses the importance of mental health in support of Dr. Kit Balane's (Amoma Co-program Director) lecture on Anger Management.

06 December 2020

Webinar on Resiliency in the Time of a Pandemic and Kumustahay Session with the Communication and Society Students of Bohol International Learning College.

Beau Marie Tinio (Abiba Program Director) performs a mental health check-in activity through the Zoom and Facebook Live participants of the Webinar, in support of the Project Bohol; Mental Health Awareness Volunteers from the University of San Carlos Clinical Psychology Interns.

December 11, 2020

Webinar on Stress Management and virtual Kumustahay Session with Carolinian Tourism and Hospitality Image Ambassadors of University of San Carlos, Talamban, Cebu City

Beau Marie Tinio (Abiba Program Director) discusses about academic stress and coping strategies through Google Meet in support of the mental health and psychosocial support session of the Project Bohol; Mental Health Awareness Volunteers from the University of San Carlos Clinical Psychology Interns and Wellbeing Cluster PH.

12-13 December 2020

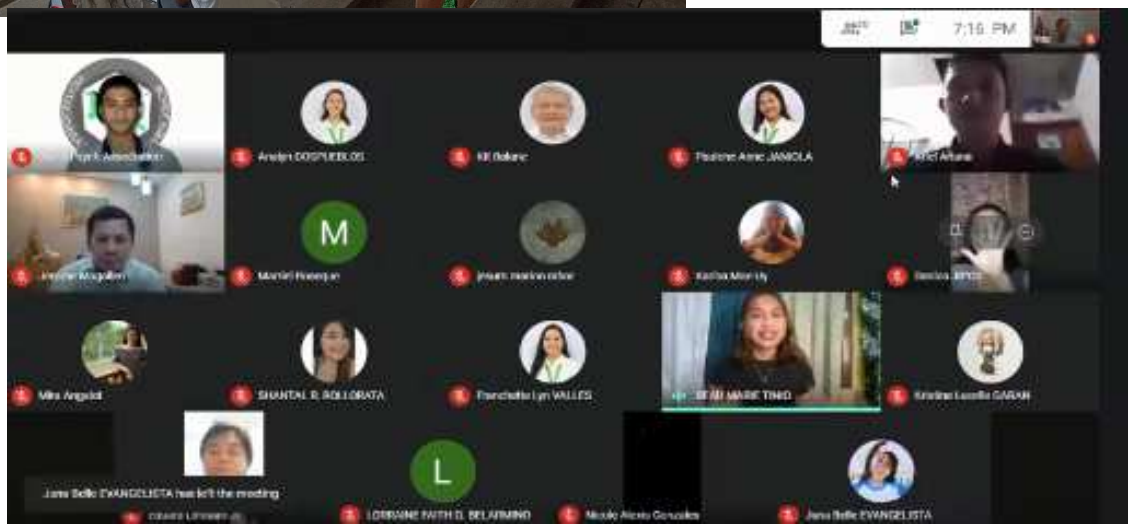
Mental Health Responders Training of SK Officials in Lila as supported by the Lila Rural Health Unit

Beau Marie Tinio (Abiba Program Director) and Engr. Jerrey David Aguilar (Dayag Co-program Director) pose with the trained youth mental health responders of Lila.

17 December 2020

Mental Health Talk for the Elite Athletes of Duwa's Youth Athletics Program

Beau Marie Tinio (Abiba Program Director) presents an interactive discussion on the basics of mental health and its value.



07 December 2020

Virtual Acquaintance Party and Induction of Officer of the Bohol Psychological Association

Beau Marie Tinio (Abiba Program Director) delivers an inspirational message, through Google Meet, to the newly-elected officers of the Bohol Psychological Association representing the Psychology Students from Holy Name University, University of Bohol, and Bohol Island State University.

DAYAG PHOTO DOCUMENTATION

31 October 2020

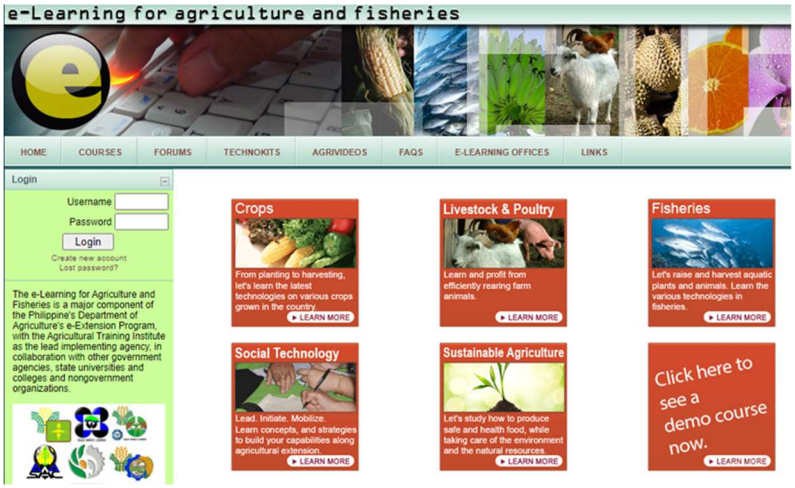
Mental Health and Psychosocial Support Session at Arms of Love Children's Home, Cortes, Bohol

Painting of Youth Hub

05-06 December 2020
Mugna Dula Webinar on Theater Arts and Performance

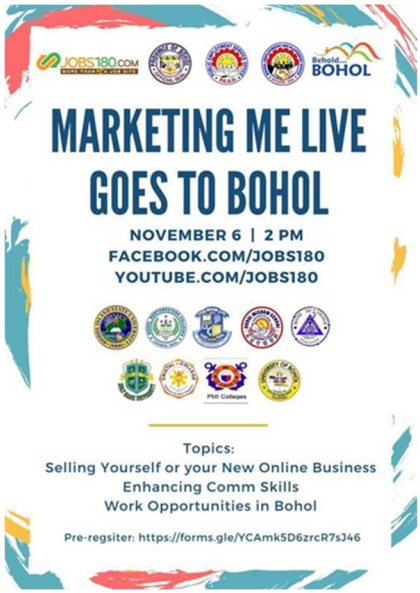
BANSAY PHOTO DOCUMENTATION

(Note: In 2020, Bansay initially served as a referral/linkage platform for skills trainings and webinars offered by various government agencies such as PESO, BEPO, DTI-7, and ATI-7)



23 October 2020
Agricultural Training Institute Central Visayas Center Director, Carolyn May O. Daquio, PhD, informed attendees of the LAUM Bohol Program Consultative Planning Workshop about the e-Extension Program for Agriculture and Fisheries.

20 and 28 October & 03 and 10 November 2020
Youth Entrepreneurship Program 2020 offered by the Department of Trade and Industry Region 7



06 November 2020
Webinar on "Selling Yourself or your New Online Business Enhancing Comm Skills Work Opportunities in Bohol" offered by Bohol Employment and Placement Office (BEPO).

Prepared by:

MARICRES M. ANUNCIADO
Designated PYDO Head

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Governance

Office : SANGGUNIANG PANLALAWIGAN (SP)

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

In line with the thrust of the present Provincial Government, that public service will be accessible and available to each and every one through creation of jobs, and the laying of foundation for growth, focusing on agriculture, health, education, renewable energy, tourism, transportation, as well as information technology with proactive, responsive, transparent, participative. and accountable Local Governance, the Sangguniang Panlalawigan of Bohol through **Vice-Governor Rene L. Lopez Relampagos**, as the Presiding Officer and the Acting Vice Governor Dionisio Victor A. Balite, as the Temporary Presiding Officer, the Legislative Branch yielded **1032-Resolutions** and **41-Ordinances**.

We have held **52 Legislative Sessions** which were all Paperless; while our **29** Legislative Committees have also convened **137-Committee Meetings, 6- days Marathon Budget Hearings, 4- Investigations and 4Public Hearings**.

Among the notable Legislative Measures, were:

For Agriculture and Food Security: Res. (10)

RESOLUTION NO. 2020-196
RESOLUTION NO. 2020-221
RESOLUTION NO. 2020-222
RESOLUTION NO. 2020-439
RESOLUTION NO. 2020-877
RESOLUTION NO. 2020-879
RESOLUTION NO. 2020-934
RESOLUTION NO. 2020-935
RESOLUTION NO. 2020-967
RESOLUTION NO. 2020-981

For Health & DRRM: Res. (38); Ords. (15)

RESOLUTION NO. 2020-036
RESOLUTION NO. 2020-045
RESOLUTION NO. 2020-051
RESOLUTION NO. 2020-083
RESOLUTION NO. 2020-085
RESOLUTION NO. 2020-127
RESOLUTION NO. 2020-164
RESOLUTION NO. 2020-186
RESOLUTION NO. 2020-218
RESOLUTION NO. 2020-220
APPRO. ORD. NO. 2020-009
PROV'L.ORD. NO. 2020-010
RESOLUTION NO. 2020-262
RESOLUTION NO. 2020-287
RESOLUTION NO. 2020-288
RESOLUTION NO. 2020-316
RESOLUTION NO. 2020-309
PROV'L.ORD. NO. 2020-012
PROV'L.ORD. NO. 2020-011
RESOLUTION NO. 2020-328
RESOLUTION NO. 2020-320
PROV'L. ORD. NO. 2020-014
RESOLUTION NO. 2020-351
RESOLUTION NO. 2020-391
RESOLUTION NO. 2020-437
RESOLUTION NO. 2020-438
APPRO.ORD. NO. 2020-021
RESOLUTION NO. 2020-485
PRO'VL. ORD. NO. 2020-022
RESOLUTION NO. 2020-487
PROV'L. ORD. No. 2020-023
RESOLUTION NO. 2020-488
APPRO. ORD. NO. 2020-017
RESOLUTION NO. 2020-532
RESOLUTION NO. 2020-535
RESOLUTION NO. 2020-536
RESOLUTION NO. 2020-807
RESOLUTION NO. 2020-808

PROV'L. ORD. NO. 2020-029
RESOLUTION NO. 2020-859
RESOLUTION NO. 2020-862
APPRO. ORD, NO. 2020-032
RESOLUTION NO. 2020-946
RESOLUTION NO. 2020-965
PROV'L. ORD. NO. 2020-038
RESOLUTION NO. 2020-979
APPRO. ORD, NO. 2020-031
RESOLUTION NO. 2020-860
PROV'L. ORD. NO. 2020-033
APPRO. ORD. NO. 2020-036
RESOLUTION NO. 2020-948
RESOLUTION NO. 2020-977
RESOLUTION NO. 2020-978

For Education: Res. (5); Ord. (2)

RESOLUTION NO. 2020-314
PROV'L.ORD. NO. 2020-019
RESOLUTION NO. 2020-657
PROV'L. ORD. NO. 2020-030
RESOLUTION NO. 2020-352
RESOLUTION NO. 2020-489
RESOLUTION NO. 2020-782

Rules: Res. (12)

RESOLUTION NO. 2020-001
RESOLUTION NO. 2020-049
RESOLUTION NO. 2020-086
RESOLUTIONNO.2020-165
RESOLUTION NO. 2020-310
RESOLUTION NO. 2020-448
RESOLUTION NO. 2020-010
RESOLUTION NO. 2020-076
RESOLUTION NO. 2020-109
RESOLUTION NO. 2020-171
RESOLUTION NO. 2020-486
RESOLUTION NO. 2020-458

Public Works, Highways and Related Infrastructure: Res. (20); Ord. (1)

RESOLUTION NO. 2020-036
RESOLUTION NO. 2020-040
RESOLUTION NO. 2020-046
RESOLUTION NO. 2020-077
RESOLUTION NO. 2020-108
RESOLUTION NO. 2020-130
RESOLUTION NO. 2020-160
RESOLUTION NO. 2020-190
RESOLUTION NO. 2020-216
RESOLUTION NO. 2020-488
RESOLUTION NO. 2020-950
RESOLUTION NO. 2020-039
RESOLUTION NO. 2020-042
RESOLUTION NO. 2020-047
RESOLUTION NO. 2020-107
RESOLUTION NO. 2020-129
APPRO. ORD. NO. 2020-001
RESOLUTION NO. 2020-170
RESOLUTION NO. 2020-191
RESOLUTION NO. 2020-343
RESOLUTIONNO.2020-939

For Public Utilities: Res. (10)

RESOLUTION NO. 2020-038
RESOLUTION NO. 2020-178
RESOLUTION NO. 2020-194
RESOLUTION NO. 2020-313
RESOLUTION NO. 2020-659
RESOLUTION NO. 2020-163
RESOLUTION NO. 2020-192
RESOLUTION NO. 2020-195
RESOLUTION NO. 2020-392
RESOLUTION NO. 2020-949

For Transportation, Communications, and Information Technology: Res. (17)

RESOLUTION NO.2020-041
RESOLUTION NO. 2020-081
RESOLUTION NO. 2020-172
RESOLUTION NO. 2020-175
RESOLUTION NO. 2020-182
RESOLUTION NO. 2020-219
RESOLUTION NO. 2020-488
RESOLUTION NO. 2020-564
RESOLUTION NO. 2020-070
RESOLUTION NO. 2020-082
RESOLUTION NO. 2020-174
RESOLUTION NO. 2020-181
RESOLUTION NO. 2020-193
RESOLUTION NO. 2020-263
RESOLUTION NO. 2020-436
RESOLUTION NO. 2020-779

RESOLUTION NO. 2020-880

For Tourism: Res. (7)

RESOLUTION NO. 2020-133
RESOLUTION NO. 2020-161
RESOLUTION NO. 2020-162
RESOLUTION NO. 2020-603
RESOLUTION NO. 2020-660
RESOLUTION NO. 2020-838
RESOLUTION NO. 2020-980

For Personnel & Related Policies: Res. (24); Ord. (3)

RESOLUTION NO. 2020-078
RESOLUTION NO. 2020-132
RESOLUTION NO. 2020-173
RESOLUTION NO. 2020-159
RESOLUTION NO.2020-188
RESOLUTION NO. 2020-187
RESOLUTION NO. 2020-215
RESOLUTION NO. 2020-189
RESOLUTION NO. 2020-330
RESOLUTION NO. 2020-317
RESOLUTION NO. 2020-331
RESOLUTION NO. 2020-350
RESOLUTION NO. 2020-390
RESOLUTION NO.2020-406
RESOLUTION NO. 2020-407
RESOLUTION NO. 2020-449
PROV'L. ORD. NO. 2020-024
APPRO. ORD. N0. 2020-026
RESOLUTION NO. 2020-656
RESOLUTION NO. 2020-745
RESOLUTION NO. 2020-874
RESOLUTION NO. 2020-875
RESOLUTION NO. 2020-876
RESOLUTION NO. 2020-878
APPRO. ORD. NO. 2020-037
RESOLUTION NO. 2020-985
RESOLUTION NO. 2020-987

For Social Services and Livelihood: Res. (33); Ord. (1)

RESOLUTION NO. 2020-002
RESOLUTION NO. 2020-050
RESOLUTION NO. 2020-043
RESOLUTION NO. 2020-071
RESOLUTION NO. 2020-110
RESOLUTION NO. 2020-111
RESOLUTION NO.2020-166
RESOLUTION NO. 2020-180
RESOLUTION NO. 2020-183
RESOLUTION NO. 2020-184
RESOLUTION NO. 2020-308
RESOLUTION NO. 2020-311
RESOLUTION NO. 2020-319
RESOLUTION NO. 2020-347
RESOLUTION NO. 2020-349
RESOLUTION NO. 2020-355
PROV'L. ORD. NO. 2020-020
RESOLUTION NO. 2020-460
RESOLUTION NO. 2020-440
RESOLUTION NO. 2020-459
RESOLUTION NO. 2020-464
RESOLUTION NO. 2020-463
RESOLUTION NO. 2020-654
RESOLUTION NO. 2020-809
RESOLUTION NO. 2020-531
RESOLUTION NO. 2020-623
RESOLUTION NO. 2020-780
RESOLUTION NO. 2020-966
RESOLUTION NO. 2020-781
RESOLUTION NO. 2020-969
RESOLUTION NO. 2020-873
RESOLUTION NO. 2020-983
RESOLUTION NO. 2020-968
RESOLUTION NO. 2020-975

For Economic Enterprise: Res. (3)

RESOLUTION NO. 2020-176
RESOLUTION NO. 2020-318
RESOLUTION NO. 2020-604

For Peace and Order & Public Safety: Res. (15)

RESOLUTION NO. 2020-052
RESOLUTION NO. 2020-073
RESOLUTION NO. 2020-072
RESOLUTION NO. 2020-074
RESOLUTION NO. 2020-177
RESOLUTION NO. 2020-075
RESOLUTION NO. 2020-185
RESOLUTION NO. 2020-327

RESOLUTION NO. 2020-332
RESOLUTION NO. 2020-394
RESOLUTION NO. 2020-395
RESOLUTION NO. 2020-565
RESOLUTION NO. 2020-566
RESOLUTION NO. 2020-658
RESOLUTION NO. 2020-974

For Participative Governance: Res. (8)

RESOLUTION NO. 2020-048
RESOLUTION NO. 2020-344
RESOLUTION NO. 2020-345
RESOLUTION NO. 2020-346.
RESOLUTION NO. 2020-393
RESOLUTION NO. 2020-541
RESOLUTION NO. 2020-602
RESOLUTION NO. 2020-694

For Good Gov't., Justice and Human Rights: Res. (5); Ord. (1)

RESOLUTION NO. 2020-037
RESOLUTION NO. 2020-264
PROV'L. ORD. NO. 2020-015
RESOLUTION NO. 2020-408
RESOLUTION NO. 2020-436

For Zoning, Urban and Rural Development: Res. (3)

RESOLUTION NO. 2020-483
RESOLUTIONNO.2020-655
RESOLUTION NO. 2020-894

For Youth and Sports: Res.- (1); Ord. – (1)

RESOLUTION NO. 2020-315
PROV'L. ORD. NO. 2020-035

For Administration Development: Res. (28); Ord. (3)

RESOLUTION NO. 2020-012
RESOLUTION NO. 2020-054
RESOLUTION NO. 2020-158
APPRO.ORD. NO. 2020-003
RESOLUTION NO. 2020-131
RESOLUTION NO. 2020-323
RESOLUTION NO. 2020-461
RESOLUTION NO. 2020-167
RESOLUTION NO. 2020-168
RESOLUTION NO. 2020-169
RESOLUTION NO. 2020-329
RESOLUTION NO. 2020-353
RESOLUTION NO. 2020-484
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RESOLUTION NO. 2020-695
RESOLUTION NO. 2020-744
APPRO. ORD. No. 2020-028
RESOLUTION NO. 2020-881
RESOLUTION NO. 2020-882
RESOLUTION NO. 2020-944
RESOLUTION NO. 2020-947
APPRO.ORD. NO. 2020-013
RESOLUTION NO. 2020-982
RESOLUTION NO. 2020-984
RESOLUTION NO. 2020-976

For Natural Resources and Environmental Protection: Res. (12); Ord. (7)

RESOLUTION NO. 2020-011
RESOLUTION NO. 2020-106
RESOLUTION NO. 2020-128
RESOLUTION NO. 2020-179
PROV.'L. ORD. NO. 2020-002
PROV.'L. ORD. NO. 2020-004
PROV.'L. ORD. NO. 2020-005
PROV.'L. ORD. NO. 2020-006
PROV'L.ORD. NO. 2020-008
RESOLUTION NO. 2020-312
RESOLUTION NO. 2020-461
RESOLUTION NO. 2020-533
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RESOLUTION NO. 2020-601
RESOLUTION NO. 2020-837
RESOLUTION NO. 2020-861
RESOLUTION NO. 2020-945
PROV'L. ORD. NO. 2020-039
PROV'L ORD. NO. 2020-034

For Barangay Affairs: Res. (1)

RESOLUTION NO. 2020-053

For Culture and the Arts: Res. (2); Ord. (1)

RESOLUTION NO. 2020-084
RESOLUTION NO. 2020-679
PROV'L. ORD. NO. 2020-027

For Women and Family Welfare

PROV'L. ORD. No. 2020-023

For Governance: Res. (856)

RESOLUTION NO. 2020-003
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APPROVED ORDINANCES CY2020

APPROPRIATION ORDINANCE NO. 2020-001
REPEALING APPROPRIATION ORDINANCE NO. 2019-005 OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL APPROPRIATING THE AMOUNT OF P65,000,000.00 FOR THE CONSTRUCTION OF A BY-PASS ROAD LINKING CALCETA ST. AND HANGOS ROAD IN TAGBILARAN CITY.

PROVINCIAL ORDINANCE NO. 2020-002
CREATING THE BOHOL RESCUE UNIT FOR MARINE WILDLIFE, PROVIDING FUNDS THEREFOR AND FOR OTHER PURPOSES.

APPROPRIATION ORDINANCE NO. 2020-003
APPROVING THE SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2020, OF THE PROVINCIAL GOVERNMENT OF BOHOL INVOLVING THE TOTAL AMOUNT OF FIVE HUNDRED THIRTY-THREE MILLION NINE HUNDRED SIXTY-NINE THOUSAND PESOS (PHP533,969,000.00) FOR THE IMPLEMENTATION OF, AMONG OTHERS, THE FIRST TRANCHE OF THE SALARY STANDARDIZATION LAW OF 2019, GRATUITY PAY FOR JOB ORDER AND CONTRACT OF SERVICE WORKERS, HOSPITAL MODERNIZATION PROGRAM, VARIOUS PROGRAMS AND PROJECTS FOR AGRICULTURE, HEALTH, GOVERNANCE, WATERWORKS DEVELOPMENT, TOURISM, AND DISASTER PREPAREDNESS.

PROVINCIAL ORDINANCE NO. 2020-004
INSTITUTING THE MASSIVE GROWING OF TREES AND NON-TIMBER SPECIES IN THE PROVINCE OF BOHOL, PROVIDING FOR ITS GUIDELINES AND APPROPRIATING FUNDS THEREOF.

PROVINCIAL ORDINANCE NO. 2020-005
REGULATING THE USE OF PLASTICS AND POLYSTYRENE (STYROFOAM/STYROPHOR), PROVIDING FOR THE MECHANISM FOR ITS RECOVERY AND RECYCLING, ENCOURAGING THE USE OF SUSTAINABLE BIODEGRADABLE MATERIALS, AND IMPOSING PENALTIES FOR VIOLATIONS THEREOF.

PROVINCIAL ORDINANCE NO. 2020-006
ESTABLISHING PROPER SEWAGE TREATMENT AND SEPTAGE MANAGEMENT SYSTEM IN THE PROVINCE OF BOHOL AND PRESCRIBING PENALTIES FOR VIOLATIONS THEREOF.

PROVINCIAL ORDINANCE NO. 2020-007
INTENSIFYING THE PRECAUTIONARY MEASURES TO AVERT WIDESPREAD CONTAGION OF COVID-19 AND OTHER EMERGING INFECTIOUS DISEASES IN BOHOL AND IMPOSING SANCTIONS FOR VIOLATIONS THEREOF AND FOR OTHER PURPOSES.

PROVINCIAL ORDINANCE NO. 2020-008
PRESCRIBING RULES AND REGULATIONS GOVERNING THE CONDUCT OF SUSTAINABLE MARINE WILDLIFE TOURISM INTERACTION IN THE PROVINCE OF BOHOL.

PROVINCIAL ORDINANCE NO. 2020-009
PROVIDING FUNDS FOR THE IMMEDIATE MEASURES TO RESPOND TO THE CURRENT COVID-19 PANDEMIC IN THE AMOUNT OF PHP41,683,021.56 FOR FOOD AND MEDICAL EQUIPMENT FROM THE PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT FUND-QUICK RESPONSE FUND (DRRMF-QRF) OF THE PROVINCIAL GOVERNMENT OF BOHOL.

PROVINCIAL ORDINANCE NO. 2020-010
AN ORDINANCE INSTITUTIONALIZING A DRUG-FREE WORKPLACE IN THE PROVINCE OF BOHOL AND APPROPRIATING FUNDS FOR THE IMPLEMENTATION THEREOF.

PROVINCIAL ORDINANCE NO. 2020-011
ADOPTING THE NATIONAL POLICY UNDER REPUBLIC ACT NO. 11469, OTHERWISE KNOWN AS "BAYANIHAN TO HEAL AS ONE ACT," AND GRANTING AUTHORITY TO THE PROVINCIAL GOVERNOR TO CARRY OUT EMERGENCY MEASURES TO RESPOND TO THE COVID-19 PANDEMIC, SUBJECT TO THE LIMITATIONS PROVIDED BY LAW, AND FOR OTHER PURPOSES.

PROVINCIAL ORDINANCE NO. 2020-012
ESTABLISHING THE PROVINCIAL EPIDEMIOLOGY AND SURVEILLANCE UNIT OF THE PROVINCE OF BOHOL AND MANDATING ALL LOCAL GOVERNMENT UNITS (LGUs) AND HOSPITALS TO CREATE EPIDEMIOLOGY SURVEILLANCE UNIT (ESU)/CITY EPIDEMIOLOGY SURVEILLANCE UNIT (CESU) AND PROVIDING FUNDS THEREOF.

APPROPRIATION ORDINANCE NO. 2020-013
APPROVING THE SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2020 OF THE PROVINCIAL GOVERNMENT OF BOHOL INVOLVING THE TOTAL AMOUNT OF ONE HUNDRED SIXTY-FIVE MILLION SEVENTY THOUSAND EIGHT HUNDRED SIXTY-THREE PESOS (PHP165,070,863.00), FOR THE IMPLEMENTATION OF PROGRAMS, PROJECTS AND ACTIVITIES UNDER THE BAYANIHAN GRANT TO PROVINCES (BGP) AND FOOD ASSISTANCE FOR AFFECTED FAMILIES IN VIEW OF THE CORONA VIRUS DISEASE 2019 (COVID-19) SITUATION.

PROVINCIAL ORDINANCE NO. 2020-015
AMENDING BY ADDITION OF PROV'L. ORDINANCE NO. 2020-007, INTENSIFYING THE PRECAUTIONARY MEASURES TO AVERT WIDESPREAD CONTAGION OF COVID-19 AND OTHER EMERGING INFECTIOUS DISEASES IN BOHOL AND IMPOSING SANCTIONS FOR VIOLATIONS THEREOF AND FOR OTHER PURPOSES.

PROVINCIAL ORDINANCE NO. 2020-015
RESCINDING THE APPROVAL OF PROVINCIAL ORDINANCE NO. 2020-014 IN VIEW OF THE ISSUANCE OF ADMINISTRATIVE CIRCULAR NO. 38-2020 OF THE SUPREME COURT OF THE PHILIPPINES.

APPROPRIATION ORDINANCE NO. 2020-016
AUTHORIZING THE PROPOSED BORROWING OF THE PROVINCE OF BOHOL IN THE AMOUNT OF ONE HUNDRED NINETY-FIVE MILLION ONE HUNDRED SIXTY-NINE THOUSAND PESOS (P195,169,000.00) TO FUND THE HOSPITAL MODERNIZATION PROGRAM – REHABILITATION AND IMPROVEMENT OF HOSPITAL FACILITIES AND EQUIPMENT IN THE PROVINCE OF BOHOL.

APPROPRIATION ORDINANCE NO. 2020-017
ORDINANCE AUTHORIZING THE PROPOSED BORROWING OF THE PROVINCE OF BOHOL IN THE AMOUNT OF FOUR HUNDRED EIGHTY-THREE MILLION PESOS (P483,000,000.00) TO FUND THE

HOSPITAL MODERNIZATION PROGRAM - REHABILITATION AND IMPROVEMENT OF HOSPITAL FACILITIES AND EQUIPMENT AND UPGRADING/ PROCUREMENT OF ROAD HEAVY EQUIPMENT IN THE PROVINCE OF BOHOL.

PROVINCIAL ORDINANCE NO. 2020-018
AMENDING PROVINCIAL ORDINANCE NO. 2012-017, ESTABLISHING THE BOHOLYMPICS AS THE ANNUAL SPORTS PROGRAM OF THE PROVINCE OF BOHOL AND PROVIDING FUNDS FOR THE PURPOSE.

PROVINCIAL ORDINANCE NO. 2020-019 *(Vetoed by the Governor)*
AMENDING THE BOHOL EDUCATIONAL SUBSIDY PROGRAM.

PROVINCIAL ORDINANCE NO. 2020-020
HONORING AND GRANTING BENEFITS AND PRIVILEGES TO BOHOLANO CENTENARIANS, AND PROVIDING FUNDS THEREFOR.

APPROPRIATION ORDINANCE NO. 2020-021
APPROVING THE SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2020, OF THE PROVINCIAL GOVERNMENT OF BOHOL INVOLVING THE TOTAL AMOUNT OF THIRTY MILLION PESOS (P30,000,000.00) FOR THE ESTABLISHMENT OF ADDITIONAL POLYMERASE CHAIN REACTION (PCR) TESTING LABORATORIES IN THE PROVINCE OF BOHOL.

PROVINCIAL ORDINANCE NO. 2020-022
AMENDING SECTIONS 8 (PROHIBITED ACTS) AND 9 (PENALTIES AND FINES) OF PROVINCIAL ORDINANCE NO. 2020-007 ENTITLED, “INTENSIFYING THE PRECAUTIONARY MEASURES TO AVERT WIDESPREAD CONTAGION OF COVID-19 AND OTHER EMERGING INFECTIOUS DISEASES IN BOHOL AND IMPOSING SANCTIONS FOR VIOLATIONS THEREOF AND FOR OTHER PURPOSES.”

PROVINCIAL ORDINANCE NO. 2020-023
PROHIBITING ACTS THAT CAUSE STIGMA, DISGRACE, SHAME, HUMILIATION, HARASSMENT, OR OTHERWISE DISCRIMINATING AGAINST PERSONS SUSPECTED, PROBABLE, CONFIRMED INFECTED OR RECOVERED FROM THE CORONAVIRUS DISEASE (COVID-19), INCLUDING HEALTH WORKERS, EMERGENCY PERSONNEL AND VOLUNTEERS, SERVICE WORKERS WHO ARE ASSIGNED TO HOSPITALS OR OTHER CENTERS WHERE THESE PERSONS ARE BEING TREATED OR MANAGED, AND IMPOSING THE APPROPRIATE PENALTIES FOR VIOLATIONS THEREOF.

PROVINCIAL ORDINANCE NO. 2020-024
ESTABLISHING POLICIES AND REGULATIONS FOR THE NEW NORMAL FOR BOHOL TOURISM AND INSTITUTING PENALTIES FOR VIOLATIONS THEREOF.

PROVINCIAL ORDINANCE NO. 2020-025
ESTABLISHING THE RATES OF THE COVID-19 REAL-TIME POLYMERASE CHAIN REACTION (RT-PCR) TEST FOR THE CONTAINERIZED MOLECULAR LABORATORY OWNED AND OPERATED BY THE PROVINCIAL GOVERNMENT OF BOHOL.

APPROPRIATION ORDINANCE NO. 2020-026
APPROPRIATING THE TOTAL AMOUNT OF PHP1,076,036.67 FOR THE PAYMENT OF THE PROCEEDS OF THE RETIREMENT GRATUITY BENEFIT UNDER R.A. NO. 1616, ALSO KNOWN AS THE “TAKE ALL RETIREMENT MODE”, OF MR. SANSEN D. CACHO, ACCOUNTING CLERK III, PROVINCIAL ACCOUNTING OFFICE (PAccO), CHARGEABLE AGAINST THE LUMP SUM APPROPRIATION FOR TERMINAL LEAVE OF THE PROVINCIAL GOVERNMENT OF BOHOL UNDER THE 2020 ANNUAL BUDGET.

PROVINCIAL ORDINANCE NO. 2020-027
DESIGNATING A 30 SQUARE-METER LOT AT THE CPG PARK OF THE NEW CAPITOL GROUND AS PLACE FOR THE QUINCENTENNIAL MARKER OF THE FIRST CIRCUMNAVIGATION OF THE WORLD IN THE PHILIPPINES.

APPROPRIATION ORDINANCE NO. 2020-028
APPROVING THE SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2020, OF THE PROVINCIAL GOVERNMENT OF BOHOL INVOLVING THE TOTAL AMOUNT OF EIGHTY-FIVE MILLION FOUR HUNDRED SIXTY-THREE THOUSAND NINE HUNDRED FORTY-EIGHT PESOS AND NINETY-TWO CENTAVOS (P85,463,948.92) FOR THE IMPLEMENTATION OF THE SALARY ADJUSTMENT FOR NURSE I POSITION PURSUANT TO RA 9173 AND DBM CIRCULAR NO. 2020-4, OVERTIME PAY FOR DOCTORS/ MEDICAL PERSONNEL OF PROVINCIAL GOVERNMENT HOSPITALS, EQUIPMENT FOR THE ESTABLISHMENT OF THE COCONUT PROCESSING HUB, HYBRID CORN PRODUCTION PROGRAM, CONDUCT OF DETAILED ENGINEERING DESIGN FOR THE VARIOUS WATER SOURCES, IMPROVEMENT OF WATERWORKS SYSTEM, AND LOT ACQUISITION FOR THE ESTABLISHMENT OF BOHOL CREATIVE/ INNOVATION HUB.

PROVINCIAL ORDINANCE NO. 2020-029
AMENDING PORTIONS OF PARAGRAPH (1) OF SECTION 6 AND OTHER PERTINENT SECTIONS OF PROVINCIAL ORDINANCE NO. 2020-007, INTENSIFYING THE PRECAUTIONARY MEASURES TO AVERT WIDESPREAD CONTAGION OF COVID-19 AND OTHER EMERGING INFECTIOUS DISEASES IN BOHOL AND IMPOSING SANCTIONS FOR VIOLATIONS THEREOF AND FOR OTHER PURPOSES.

PROVINCIAL ORDINANCE NO. 2020-030
AMENDING PROVINCIAL ORDINANCE NO. 2020-019, PARTICULARLY SECTION 3. MECHANICS, D.) THE SCREENING PANEL WHICH SHALL BE COMPOSED OF THE FOLLOWING AS HEREIN SPECIFIED.

APPROPRIATION ORDINANCE NO. 2020-031
AMENDING SOME PROVISIONS OF SECTION 3.1 OF APPROPRIATION ORDINANCE NO. 2020-017.

APPROPRIATION ORDINANCE NO. 2020-032
APPROVING THE SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2020, OF THE PROVINCIAL GOVERNMENT OF BOHOL INVOLVING THE AMOUNT OF EIGHT MILLION TWO HUNDRED SIXTEEN THOUSAND SIX HUNDRED EIGHTY PESOS (P8,216,680.00) UNDER THE GENERAL FUND FOR THE PROVISION OF FOOD, ACCOMMODATION, TRANSPORTATION FOR MEDICAL PERSONNEL IN DISTRICT HOSPITALS AND OTHER PROVINCIAL GOVERNMENT PERSONNEL DIRECTLY INVOLVED IN THE IMPLEMENTATION OF COVID-19 HEALTH PROTOCOLS, PROCUREMENT OF REAGENTS/ DETECTION AND EXTRACTION KITS, AND EQUIPMENT AND MATERIALS FOR THE ESTABLISHMENT/ OPERATION OF THE PROVINCIAL CENTRAL ISOLATION CENTER (CIC), AND FIXTURES FOR THE PROVINCIAL LEGAL OFFICE, AND ONE MILLION PESOS (P1,000,000.00) FOR THE OPERATION OF LOCAL ECONOMIC ENTERPRISE (LEE) – CAFÉ CALOY.

PROVINCIAL ORDINANCE NO. 2020-033
AMENDING PORTIONS OF PROVINCIAL ORDINANCE NO. 2020-029 ENTITLED, “AMENDING PORTIONS OF PARAGRAPH (1) OF SECTION 6 AND OTHER PERTINENT SECTIONS OF PROVINCIAL ORDINANCE NO. 2020007, INTENSIFYING THE PRECAUTIONARY MEASURES TO AVERT WIDESPREAD CONTAGION OF COVID-19 AND OTHER EMERGING INFECTIOUS DISEASES IN BOHOL AND IMPOSING SANCTIONS FOR VIOLATIONS THEREOF AND FOR OTHER PURPOSES.”

PROVINCIAL ORDINANCE NO. 2020-034 ***(No final copy)***
REVISING PROVINCIAL ORDINANCE NO. 2010-027, "CREATING THE PROVINCIAL YOUTH DEVELOPMENT COUNCIL OF BOHOL AND FOR OTHER PURPOSES WHICH NOW READ AS FOLLOWS: REVISED PROVINCIAL YOUTH DEVELOPMENT COUNCIL OF BOHOL AND REORGANIZATION OF THE PROVINCIAL YOUTH DEVELOPMENT OFFICE.

PROVINCIAL ORDINANCE NO. 2020-035
REVISING PROVINCIAL ORDINANCE NO. 2008-025, OTHERWISE KNOWN AS THE BOHOL MINING ORDINANCE OF 2008; AND CONSEQUENTLY ENACTING THE 2020 REVISED MINING ORDINANCE OF BOHOL; THEREBY PROVIDING STRINGENT REGULATIONS FOR THE ISSUANCE OF SMALL-SCALE MINING PERMITS, QUARRY PERMITS, SAND AND GRAVEL EXTRACTION PERMIT, GOVERNMENT GRATUITOUS AND PRIVATE GRATUITOUS PERMITS, COMMERCIAL AND GRATUITOUS GUANO PERMITS, GEMSTONE GATHERING PERMIT, PEBBLE PICKING PERMIT, COMMUNAL EXTRACTION PERMIT, SPECIAL TRANSPORT AND DISPOSAL PERMITS, AND OTHER SPECIAL PERMITS; ESTABLISHING THE REQUIREMENTS AND MECHANISM OF ITS ISSUANCE; IMPOSING TAXES ON THE EXTRACTED MATERIALS; PROVIDING FOR ADMINISTRATIVE FINES, PENALTIES AND SANCTIONS FOR VIOLATION OF PROVISIONS THEREOF.

APPROPRIATION ORDINANCE NO. 2020-036
RESCINDING APPROPRIATION ORDINANCE NO. 2020-031 AMENDING SOME PROVISIONS OF SECTION 3.1 OF APPROPRIATION ORDINANCE NO. 2020-017.

APPROPRIATION ORDINANCE NO. 2020-037
APPROVING THE SUPPLEMENTAL BUDGET NO. 6, SERIES OF 2020 OF THE PROVINCIAL GOVERNMENT OF BOHOL INVOLVING THE TOTAL AMOUNT OF FORTY-TWO MILLION FOUR HUNDRED FIFTY THOUSAND PESOS (PHP42,450,000.00) FOR THE PAYMENT OF THE COLLECTIVE NEGOTIATION AGREEMENT (CNA) INCENTIVES TO QUALIFIED OFFICIALS AND PERSONNEL OF THE PROVINCIAL GOVERNMENT OF BOHOL
FOR 2020.

PROVINCIAL ORDINANCE NO. 2020-038
ESTABLISHING A CRISIS AND HEALTH EMERGENCY SERVICES IN THE PROVINCIAL CAPITOL.

PROVINCIAL ORDINANCE NO. 2020-039
ESTABLISHING THE GUIDELINES AND RATES FOR THE ISSUANCE OF PERMIT TO EXCAVATE ALONG OR ACROSS PROVINCIAL ROADS IN BOHOL.

APPROPRIATION ORDINANCE NO. 2020-040
APPROVING AND AUTHORIZING THE ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR BUDGET YEAR 2021 IN THE TOTAL AMOUNT OF FOUR BILLION FIVE HUNDRED NINETY-TWO MILLION FIVE-HUNDRED EIGHTEEN THOUSAND FIVE HUNDRED EIGHTY-SIX PESOS (₱4,592,518,586.00) AND OPERATION OF LOCAL ECONOMIC ENTERPRISE – CAFÉ CALOY AMOUNTING TO FIFTEEN MILLION PESOS (₱15,000,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

APPROPRIATION ORDINANCE NO. 2020-041
APPROVING THE SUPPLEMENTAL BUDGET NO. 7, SERIES OF 2020 OF THE PROVINCIAL GOVERNMENT OF BOHOL INVOLVING THE TOTAL AMOUNT OF SIXTEEN MILLION NINE-HUNDRED EIGHTY THOUSAND PESOS (Php16,980,000.00) FOR THE PAYMENT OF THE SERVICE RECOGNITION INCENTIVE (SRI) TO QUALIFIED PERSONNEL AND OFFICIALS OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR 2020.

PROGRAMS, PROJECTS AND ACTIVITIES, FOR CALENDAR YEAR 2020

- Production of framed SP Memorabilia– ongoing;
- Steps for NGOs Accreditation
- Open Legislation Platform through Social Media/F0I
- Legislative Tracking System (LTS) program upgrading (server hardware, software, and networking in the SP offices;

- Provided technical (research, documentation, recording & legislative tracking, etc.) and administrative support in the formulation of quality relevant, and responsive local legislations;
- Procured and installed facilities and equipment necessary to support an efficient and effective Legislation;
- Assistance to Individual in Crisis Situations (AICS) beneficiaries:
  - ✓ From the First District Board Members –6,141 beneficiaries
  - ✓ From the Second District Board Members –2,754 beneficiaries
  - ✓ From the Third District Board Members – 5,022 beneficiaries
  - ✓ From the Office of the Vice Governor – 2,840 beneficiaries Projects:
  - ✓ From the First District Board Members –403 Barangays/LGUs
  - ✓ From the Second District Board Members-416 Barangays
  - ✓ From the Third District Board Members –569 Barangays/LGUs
  - ✓ From the Office of the Vice Governor - 12 Barangays/LGUs

PRIORITIES AREA FOR ACTION/PLANS/PROGRAMS FOR CY 2021

- Capacitate the SP personnel, legislative staff & library personnel through continuous capability building/training program;
- Legislative Tracking System (LTS) program upgrading (server hardware, software, training of personnel, and networking in the SP offices;
- Provide technical (research, documentation, recording & legislative tracking, etc.) and administrative
  support in the formulation of quality relevant, and responsive local legislations;
- Procurement and installation of facilities and equipment necessary to support an efficient and effective Legislation;
- Improvement of process flow for services and other forms of assistance for our constituency.

Submitted by:

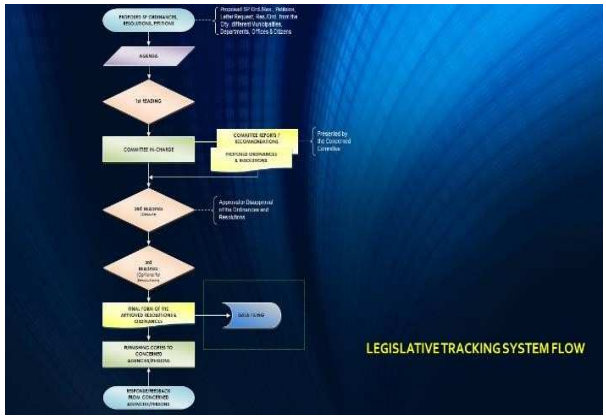
BONIFACIO M. QUIROG, JR., Ph.D.
SP Secretary

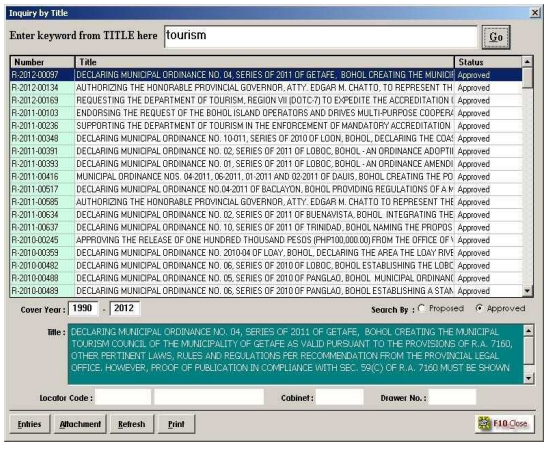
LEGISLATION WORKSHOP
February – March 2020

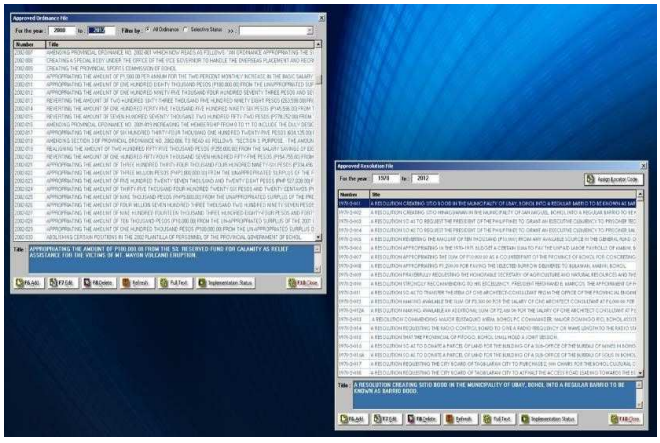
MIDYEAR ASSESSMENT & PLANNING
September 18, 2020

MANGROVE PLANTING
October 2, 2020

Legislative Tracking System (LTS) Presentation to SP Members
September 2020







Sector : DEVELOPMENT ADMINISTRATION
Sub-Sector : Governance – Social Information Services

Office : BOHOL PROVINCIAL LIBRARY AND INFORMATION CENTER

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Functional Statement of BPLIC:

Serve as a repository of printed and recorded cultural heritage and the intellectual, literary and information sources and provide the people access to these resources for their intellectual growth, citizenship building, lifelong learning and enlightenment. Guided by these, the library was able to coin a new vision, mission and goals for 2018 and beyond.

VISION:

A Center of Information facility and gateway in promoting eco-cultural literacy in the Province of Bohol by providing the innovative library services to the people from all walks of life.

MISSION:

We commit to:

1. Update library collection to support the literacy program;
2. Develop and preserve cultural heritage collections;
3. Innovate library services that respond to the needs of the community and
4. Modernize library facilities.
5. Establish more municipal libraries and barangay reading center.

Goals:

We aim to:

1. To continually purchase updated library collections;
2. To enhance our archives collections
3. To engage in continuing formal education and to attend professional trainings and seminars and
4. To provide functional and modern library facilities.

The Bohol Provincial Library and Information Center (BPLIC) started its services to the Boholano community on September 7, 1925.The growth and services of the Library is due to the table and staunch support of the local officials and civic-minded citizens of the province coupled with the great interest of the National Library officials. The year 2000 the Library marks its 75 years of service to the province of Bohol and bested other finalists and won the Outstanding Provincial Library in the Philippines Award after a one-year search in 1999 conducted by the National Library of the Philippines in celebration of the Philippine Public Libraries Centennial Anniversary.

In year 2012, BPLIC garnered the second place among fifty finalists for the search for Outstanding Provincial Libraries in the Philippines. Recognized and awarded as fourth place in the Search for Outstanding Public Libraries with Special Program on the Protection and Preservation of Cultural Heritage last November 24, 2017.

It provides a wealth of information and knowledge that compliments classroom education at the same time, preserve the unique cultural heritage of Boholanos and the national identity that binds us as one Filipino nation. BPLIC has catered countless number of Boholanos who have undoubtedly contributed to the growth and development of the province and its people. While the advent of information and communication technology has made information readily available in the internet, the use of public

libraries remains relevant because of the quality materials and our ability to harness technology for our beneficial use.

In providing efficient and effective library services to the entire Boholano community, the library was able achieve its vision, mission and goals through the following services:

I. READERS SERVICES

The importance of the reader's services in each public library is to circulate out books, magazines, newspapers and other library materials to the public readers. Librarians attend to answer reference questions involving research, reference and directional assistance but also to provide current awareness services through bulletin board display and information drive through library orientation program.

A total of **5,521 reader's statistics attendance** of readers and researchers was recorded and have declined also compared to the 2019 reader's attendance. It has affected the seating capacity of our reading area due to the COVID 19 pandemic where the active attendance of students from grade school, high school and college decreased rapidly with the implementation of no face-to-face classroom policy as well as the suspension of classes.

The library adapted health protocols to safeguard both the library personnel and readers who availed the library services last July 2020 after its suspension of library services last March 2020. Only a handful of readers visit the library compared before the pandemic.

However, with the innovation of the social media platform, a total of 132 clienteles have access to reference and book borrowing assistance online service of the provincial library. While there was a massive increase in the digital platform through the social media likes and engagements of library supporters a recorded high of 1,273,600. Below is the profile of library users;

	2019	2020
Children	732	157
Young Professionals	4,223	112
Students	8,347	3,996
Senior Citizens	1,049	636
Photocopying Services	771	312 (January-March)
Internet Services	741	308
Outreach Services	9,836	
Digital Services/Facebook Library Engagements on Social Media	420,000	1,273,600
Total	**434,351**	**1,278,501**

- **Archives Services.** A more spacious archives room to house all the Boholania collections, Filipiniana Archives, SP Legislative Records are in placed in the new archives section in the second floor of the Provincial Library which was formerly the Office of the Liga.
- **Multimedia Room.** The formerly SP Session Hall was converted to a multimedia room to serve as a seminar/training hall for small group of persons of various sectors that need training such as librarians, youth and young professionals. Last October 12, 2020, youth from the PYDO Office conducted a mental awareness training in the library's multimedia room.
- **Online Capability Services.** The library personnel participated a total of **30 webinars** conducted by the National Library of the Philippines, PHRMDO and other organizations to keep abreast of the new normal services of the library, scholarship grants, archives management and so on.
- **KOHA-Online Public Access Catalog.** The library has initiated and implemented the use of the KOHA online public access catalog for the librarians and readers to access the library's resources instead of using the old card catalog that started last March 2020.
- **Inventory of library materials.** After the suspension of classes last March 2020, the library was able to fully conduct book inventory and recorded a total of 15,000 vols. of books from allocations of the National Library of the Philippines, Purchased through government funds, donations from NGO's, and private individuals.
- **Purchase of books.** A total of **138 titles of new book references** have been delivered to the library of various subject areas as requested by the clientele researchers.
- **Purchase of Book Mobile.** A new book mobile was purchased last December 2020 in replacement of the unserviceable book mobile from the National Library of the Philippines last March 17, 2016, after thirty-four years of library outreach services.

II. PRIORITY AREA FOR ACTION/PLANS/PROGRAMS FOR CY 2022

- Renovation of the Bohol Provincial Library Building in preparation for the centennial celebration on 2025
- Implementation of the Book Mobile/ Library on Wheels Services
- Seminar on Copyright Law for Boholano Writers and Artists in registering their works
- Tech4ED Rural Impact Sourcing Services and Turnover of Computer Donations from the DICT
- More partnership with NLP and other sectors for the development of Library Community Services
- Develop more Boholano biographies and historical documents for the archive's collections
- Children's Virtual Storytelling Services

Prepared by:

Maria Vida C. Aparicio
Provincial Librarian

Sector : DEVELOPMENT ADMINISTRATION
Sub-Sector : Governance

Office : PROVINCIAL ADMINISTRATOR'S OFFICE

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Administrative Support Services Division

- Developed plans and strategies which have to do with the management and administration-related programs and projects that the Governor and the Sangguniang Panlalawigan is empowered to implement;
- Assisted in the coordination of work of all officials of the Local Government Units;
- Convened the Chiefs of Offices and other officials of the Local Government Units;
- Established and maintained sound personnel program for the Local Government Units;
- Conducted continuing organizational development of the Local Government Units;
- Front liners in the delivery of administrative support services to all PGBh Offices
- Reviewed, forwarded and facilitated the approval of 18,656 various documents (Vehicle Requests, Authority to Travel, MOA/MOU, various letters, Travel Orders, SP Resolutions/Ordinances, Activity Designs, SPMS documents, Minutes of Meetings and other relevant documents
- Prepared/drafted transmittals to the Sangguniang Panlalawigan, Executive Orders, Indorsements, memoranda, letters, recommendation letters, acknowledgment letters, **s**peeches/remarks, Local Finance Committee Resolutions
- Acted as Documenter/Secretariat of the 33 Local Finance Committee meetings, BIATF and Management Executive Board Meetings
- Provided assistance during the various meetings in the office
- Facilitated Reservations/Booking of PGBh-owned Facilities
- Received and forwarded 12,061 vouchers, checks, Purchase Requests, Program of Works, BAC Resolutions, Itineraries of Travel and other financial documents;
- Received and forwarded 2,368 leave applications and monetization requests
- Received and forwarded 318 BIATF Clearances, 971 endorsements and 5690 letters
- Released 113 BIATF Clearances, 672 endorsements and 3843 letters
- Purchase Requests and Financial Documents prepared
- Facilitated Catering Services and Meals and accommodation requests
- Attended to Walk-In Clients and Job Applicants
- Arranged 452 schedules/appointments of the Provincial Administrator
- Performed messengerial and liaisoning tasks
- Maintained the cleanliness and orderliness in the office at all times
- Provided driving services, close-in and security services to the Provincial Administrator
- Represented the Provincial Administrator in the PRAISE Committee, Personnel Selection Board and various meetings

Bohol Law Enforcement Communication System (BLECS)

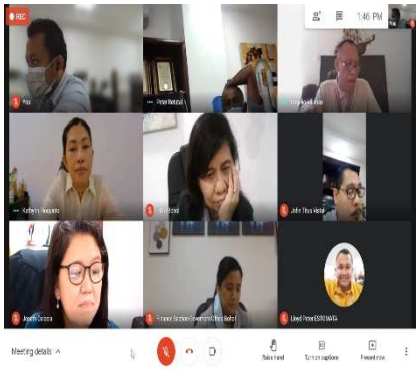
- Transmitted messages to all municipalities of Bohol;
- Received messages from the different municipalities and agencies in Bohol;
- Repaired units of VHF radio transceivers from the different PNP stations in Bohol; and
- Repaired units of power supplies of VHF radio transceivers from the different PNP stations in Bohol

Provincial Procurement Management Unit (PPMU)

- Received and recorded Purchase Requests for recording in the Monitoring System
- Preparation, review and release of pertinent procurement documents (letters/notices of Post Qualification Reports, Canvass Forms, Requests for Quotation, BAC Resolutions, Notices of Post Qualification, Abstract of Bids/Quotations, Notices of Award, Purchase Orders, Contract Agreements, Notices to Proceed, Payment Slips, Checklists for Technical & Financial Eligibility Requirements
- Consolidated Project Procurement Management Plans to Annual Procurement Plans
- Prepared TWG minutes
- Provided secretariat and technical support to the Bids and Awards Committee (BAC)
- Documented procurement activities, meetings and seminars
- Received and filed procurement documents
- Provided administrative support to the office (personnel, financial, records, property and supply, communication, housekeeping, liaisoning and messengerial

Provincial Security Force (PSF)

- 24/7 or round the clock security measures provided;
- Maintenance of regular security posts from the Capitol to the different buildings and offices/departments under the PGBh within the City of Tagbilaran including DILG, NBI, Hall of Justice, Commission On Audit (COA) and CEDEC or Provincial Center for Drug Education & Counseling Office; Special assignments and detailing of personnel for major activities and events of the Provincial Government



Sector : DEVELOPMENT ADMINISTRATION
Sub-Sector : Governance

Office : HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (HRMDO)

I. HIGHLIGHTS OF ACCOMPLISHMENTS

The office provides leadership in managing and developing the Human Resources of the PGBh to achieve a sharper focus towards increased productivity through improved HR functional competencies that will contribute to a more significant outcome in organizational capacities. It ensures policy support for all HR systems, programs and reforms along the implementation of the Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM). With this, the office pursues the following goals:

1. Globally-competent Human Resources
2. Excellent service delivery
3. Inclusive HR development
4. Improved institutional capacity

Towards this end, the office continues to implement its programs, projects and activities with the following accomplishments:

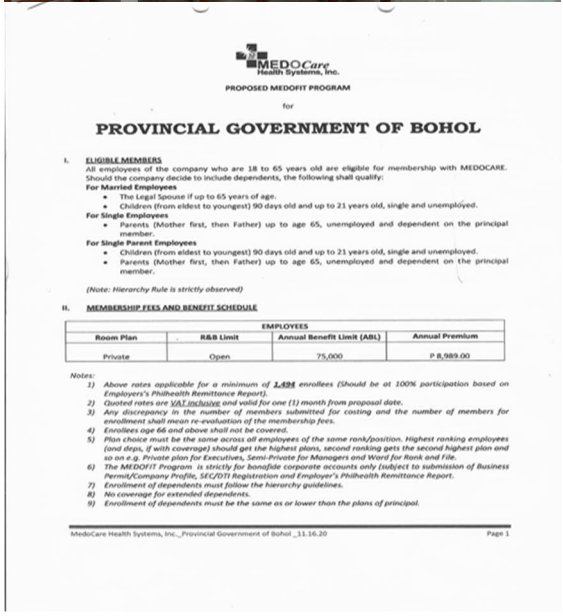
RECRUITMENT, SELECTION AND PLACEMENT:

- Facilitated 1 pre-screening for 7 positions
- Assisted in the identification of 40 items for creation and 9 items for abolition
- Attended to 859 clients' requests/applicants/jobseekers
- Prepared and processed 18 regular appointments, 718 contracts of service, 209 casual plantilla and 2,165 job orders
- Data banked 800 applicants and 1,5000 Job Order workers
- Updated 2 copies of PGBh plantilla of personnel for submission to DBM and CSC
- Issued ID numbers to contract of service and job order workers
- Conducted briefing to 1,374 new entrants
- Submitted 12 Reports on Appointments Issued (RAI)

PERSONNEL WELFARE, EMPLOYEE RELATIONS AND HR INFORMATION:

Prepared 879 payrolls and 2,296 payroll registry

- Processed 18,050 leave applications
- Prepared and reviewed 65 Evaluation Worksheets for Terminal Leave Benefits of retirees
- Issued 1,749 NOSA and 1,894 certifications, 270 Loyalty incentives and 1,483 confirmation for employees availing GSIS loans
- Prepared 12 accession/separation reports and submitted to the Civil Service Commission (CSC)
- Facilitated 7 Grievance Committee Meetings with 3 cases taken up
- Conducted exit interviews to 75 separating employees
- Enhanced the Human Resource Information System (HRIS) with the additional features (NOSA, On-line publication) and additional entries in the payroll system
- Coordinated the approval of the 5-in-1 PGBh Health Program



MEDOCare Health Systems, Inc.

PROPOSED MEDOFIT PROGRAM

for

PROVINCIAL GOVERNMENT OF BOHOL

I. ELIGIBLE MEMBERS

All employees of the company who are 18 to 65 years old are eligible for membership with MEDOCARE. Should the company decide to include dependents, the following shall qualify:

For Married Employees
- The Legal Spouse if up to 65 years of age.
- Children (from eldest to youngest) 90 days old and up to 21 years old, single and unemployed.

For Single Employees
- Parents (Mother first, then Father) up to age 65, unemployed and dependent on the principal member.

For Single Parent Employees
- Children (from eldest to youngest) 90 days old and up to 21 years old, single and unemployed.
- Parents (Mother first, then Father) up to age 65, unemployed and dependent on the principal member.

(Note: Hierarchy Rule is strictly observed)

II. MEMBERSHIP FEES AND BENEFIT SCHEDULE

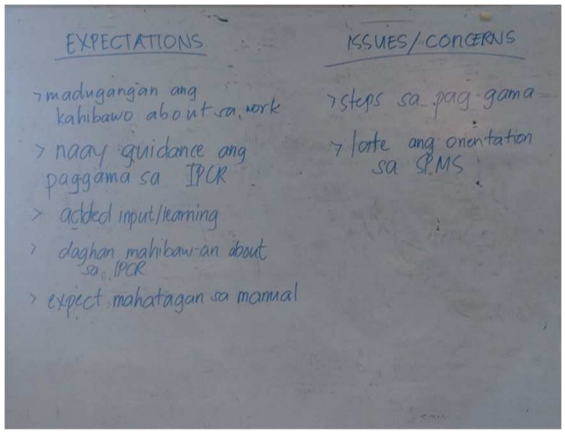
EMPLOYEES			
Room Plan	R&B Limit	Annual Benefit Limit (ABL)	Annual Premium
Private	Open	75,000	P 8,989.00

Notes:
1) Above rates applicable for a minimum of 1,494 enrollees (Should be at 100% participation based on Employers's Philhealth Remittance Report).
2) Quoted rates are VAT inclusive and valid for one (1) month from proposal date.
3) Any discrepancy in the number of members submitted for costing and the number of members for enrollment shall mean re-evaluation of the membership fees.
4) Enrollees age 66 and above shall not be covered.
5) Plan choice must be the same across all employees of the same rank/position. Highest ranking employees (and deps, if with coverage) should get the highest plans, second ranking gets the second highest plan and so on e.g. Private plan for Executives, Semi-Private for Managers and Ward for Rank and File.
6) The MEDOFIT Program is strictly for bonafide corporate accounts only (subject to submission of Business Permit/Company Profile, SEC/DTI Registration and Employer's Philhealth Remittance Report.
7) Enrollment of dependents must follow the hierarchy guidelines.
8) No coverage for extended dependents.
9) Enrollment of dependents must be the same as or lower than the plans of principal.

MedoCare Health Systems, Inc._Provincial Government of Bohol _11.16.20 Page 1

PERFORMANCE MANAGEMENT:

- Implemented continually the Strategic Performance Management System (SPMS)
- Reviewed 5,178 SPMS documents (targets and ratings) of PGBh employees and 15 DPCRs
- Issued 118 certifications for mid-year and Productivity Enhancement Incentive (PEI) to qualified employees
- Conducted 7 batches of SPMS Orientation
- Consolidated 5,266 comments and recommendations
- Submitted report of Ratings to the Performance Management Team (PMT) and the Civil Service Commission (CSC)



LEARNING AND DEVELOPMENT:

- Conducted in-house Capacity Development Interventions, to wit:

  a.) Formulation of Competency Models (13 departments/offices)
  b.) Position Profiling (13 departments/ offices)
  c.) Orientation of PGBh New Entrants and Plantilla Personnel (4 batches – 197 participants)
  d.) SPMS Orientation for PGBh Entrants and Plantilla Personnel (7 batches- 407 participants)
  e.) Pre-Retirement Seminar – 66 participants
  f.) Values Enrichment Activity – 40 participants
  g.) Administrative Officers Coordination Meeting (2 sessions)

- Consolidated and analyzed evaluation results of the applicable CD activities conducted
- Prepared 23 activity designs and training presentations
- Conducted/facilitated 5 workshops/orientations/ coaching sessions and other capacity development interventions requested by other departments/offices/hospitals

- Reviewed 144 training reports submitted by PGBh employees and 111 activity designs submitted by other departments/offices/hospitals
- Assessed 78 training invitations and endorsed/forwarded to concerned departments/offices/hospitals

- Data banked in the Human Resource Management System (HRMS), the following:
  a.) 5,266 employees' CD needs from the comments and recommendations of their respective DivPCRs/SPCRs/IPCRs
  b.) 3,273 employees attending/participating CD interventions as per training reports/certificate of attendance submitted and/or attendance sheets
  c.) 83 training invitations; 11 training invitations with CPD units
  d.) 2,108 employees who have participated the Capacity Development interventions conducted by the PGBh

- Prepared 213 endorsements, certifications and other L & D related communications
- Documented 17 CD activities and submitted documentations
- Prepared the Learning and Development Management System in consonance with the Civil Service Commission (CSC) guidelines
- Facilitated the immersion of 197 On-The-Job Trainees to different offices in line with their respective courses

REWARDS AND RECOGNITION:

- Facilitated and documented 3 PRAISE committee meetings
- Facilitated recognition activities to 711 recipients/frontliners

ADMINISTRATIVE SUPPORT SERVICES

- Monitored compliance with PGBh and CSC policies such as Timekeeping, Passlips, attendance to flag ceremonies and other special activities, wearing of uniform, etc.
- Prepared Work and Financial Plan (WFP), PPMP, Operational Plan, AIP and other required plans and reports
- Received and recorded 5,687 incoming and outgoing documents/communications
- Reproduced 117,000 sheets
- Prepared bonds, trip tickets and other financial claims including Purchase Requests (PRs), travel orders, vouchers
- Conducted monthly inventory of supplies

MONITORING AND EVALUATION:

- Monitored the implementation of PHRMDO programs and projects to ensure that PPAs are properly implemented within the appropriate timeframe including respective utilization and submitted reports to PPDO through the PROMEIS

COVID – 19 PANDEMIC RESPONSES

When Governor Art Yap issued executive orders declaring the province with the different quarantine status (GCQ, ECQ, MGCQ), this office innovated the following activities:

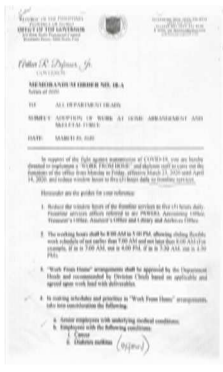
- Implemented/maintained the basic health protocols in the office and all other offices
  - Antiseptic foot bath
  - Thermal scanner
  - Provided alcohol/antiseptic
  - Information dissemination/ posting of reminders

- Facilitated the implementation of policies, particularly the "No Face Mask, No Entry" and Temperature Scanning

- Facilitated the dissemination of memo advisories on health protocols relative to employees and workplace
- Facilitated the implementation of Alternative Work Arrangements in consonance with the Civil Service Commission (CSC) policies
- Administered the processing of leave applications (non-deductible) of 74 quarantined employees and certifications of PGBh workers under quarantine
- Assisted 290 clients inquiring COVID issues and concerns
- Facilitated the giving of CNA incentives and rice packs to the PGBh employees in the different offices and hospitals

Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

OFFICE OF THE GOVERNOR



PLANS/PROGRAMS FOR 2021:

With these accomplishments, the office shall continue to undertake and implement its programs, projects and activities. Aside from the routinary activities to be undertaken, the priority programs/projects/activities for 2021 are as follows:

- Continuous Implementation of Capacity Development Interventions
- Formulation of Competency – Based QS
- Enhancement of HRIS
- Sustainability in the Implementation of SPMS
- Rewards and Recognition for PGBh Employees
- Recruitment, Selection and Placement activities
- Personnel Welfare and Benefits activities
- PGBh 5-in-1 Health Program
- Conversion of Capitol Lobby to Visitor's Lounge
- Housing Project for PGBh Employees

PROVINCIAL EMPLOYEE'S PROFILE

BASED ON PLANTILLA (AS OF DECEMBER 31, 2020)

TOTAL PLANTILLA: _1,777__ TOTAL EMPLOYEE _1444_
FILLED: _1444___ MALE: _689____
UNFILLED: _333_ FEMALE: _755__

CAREER POSITIONS (AS OF DECEMBER 31, 2020)

TOTAL FILLED POSITIONS: _1, 415__ FEMALE:_745_ MALE: _670_
FIRST LEVEL: __915__ FEMALE:_409__ MALE: _506_
SECOND LEVEL: _500___ FEMALE:_336__ MALE: _164_

NON-CAREER POSITION (AS OF DECEMBER 31, 2020)

TOTAL: __29___ Female:_10 Male: _19_
CO-TERMINUS:__14___ Female:_6_ Male: _8__
ELECTIVE: __15___ Female: _4_ Male:_11_

Casual Plantilla : 209

NO OF PERMANENT PROVINCIAL EMPLOYEES PER OFFICE/HOSPITAL (AS OF DECEMBER 31, 2020)

OFFICE	TOTAL OF PLANTILLA POSITIONS	TOTAL NO OF FILLED POSITION S	PERCENTAGE (%)
BDJ	29	20	68.97
BEPO	7	5	71.43
BEMO	25	23	92
BICTU	18	16	88.89
BIPC	8	6	75
BTO	13	5	38.46
CANDIJAY HOSPITAL	27	19	70.37
CPG HOSPITAL	32	21	65.63
CATIGBIAN HOSPITAL	45	34	75.56
CCAD	8	3	37.5
CLARIN HOSPITAL	33	23	69.7
LOON HOSPITAL	56	44	78.57
CARMEN HOSPPITAL	75	60	80
INABANGA HOSPITAL	34	21	61.76
TALIBON HOSPITAL	113	80	70.80
MARIBOJOC HOSPITAL	29	21	72.41
PRIMER	5	2	40
EDCenter	6	5	83.33

PDRRMO	31	28	90.32
GO	41	34	82.93
PYDO	4	3	75
OPA	99	85	85.86
OPV	54	47	87.04
SP	96	83	86.46
PACCO	53	40	72.73
PADMO	59	51	86.44
PASSO	29	22	75.86
PBMO	24	22	91.67
PEEMO	11	10	90.91
PEO	149	129	86.58
PGSO	86	76	88.37
PHO	139	129	92.81
PHRMDO	33	29	87.88
PIAO	10	9	90
PLO	20	17	85
PMPO	83	74	89.16
PPDO	38	28	73.68
OPSWD	39	30	76.92
PTO	59	50	84.75
JAGNA HOSPITAL	57	40	70.18

CAPACITY DEVELOPMENT (CAPDEV) PROGRAMS FOR 2021:

- Competency Profiling
- Position Profiling
- Competency Assessment
- Talent Profiling
- Pre-= Retirement Seminar
- Orientation of PGBh New Entrants
- SPMS Orientation to PGBh New Entrants
- Basic Customer Service/Work Ethics
- Orientation on Gender, Equality, Disability and Social Inclusions (GEDSI)

Prepared by:

MARIA LOURDES O. REQUERON
Administrative Officer V

Reviewed by:

ELIGIO C. REQUINA
Supervising Administrative Officer

APPROVED:

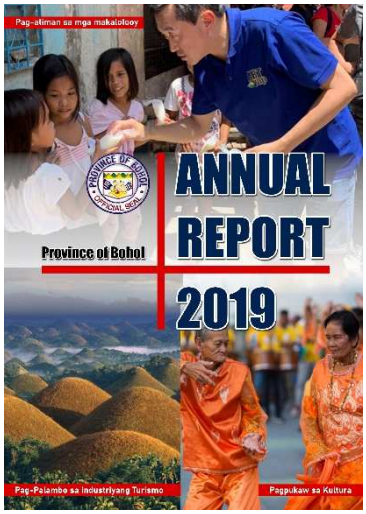
JOSEFINA J. RELAMPAGOS
PGDH-PHRMDO

Sector : DEVELOPMENT ADMINISTRATION
Sub-Sector : Governance

Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

1. Formulation and review of plans/policies/reports



- Preparation of 2019 Provincial Annual Report

  (Highlights of the most significant accomplishments of the Provincial Government of Bohol in all areas of local governance for the year 2019. It includes the key areas for strategic decision and action to address development gaps, issues, and challenges contextualized within the identified three sectoral pillars for development prioritization, namely: Pag-atiman sa mga Makalolooy (Kabus), Pagpukaw sa Kultura, and Pagpalambo sa Industriyang Turismo)

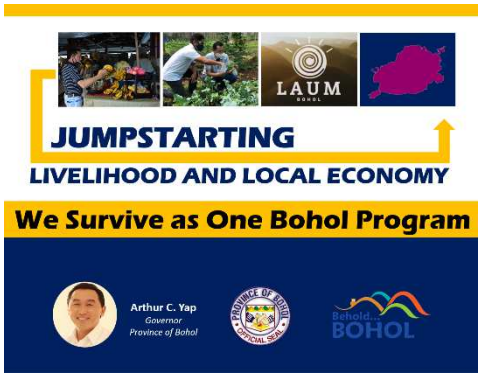
- Preparation of 2021 Provincial Annual Development and Investment Plan (P ADP/AIP)

  (*Investment Programs of the total regular operating requirements as well as the programs, projects and activities (PPAs) of our local government unit, in pursuant to relevant provisions of the Local Government Code; Joint Memorandum Circular (JMC) No. 1 2016 of the DILG, NEDA, DBM and the DOF, JMC No. 2015-01 of the DBM, DILG and Climate Change Commission (CCC), and the Local Budget Circular No. 112 of 2016 (Updated Budget Operations Manual for LGUs), and the JMC No. 1 2017 of DILG and DBM that will serve as basis for the preparation of the CY 2021 Provincial Budget.*

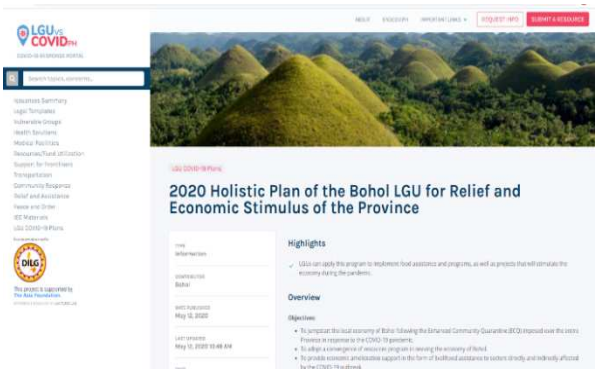
- Preparation of Post-Disaster Damage Reports and Rehabilitation Plans: the "**We Survive as One Bohol"** Program.

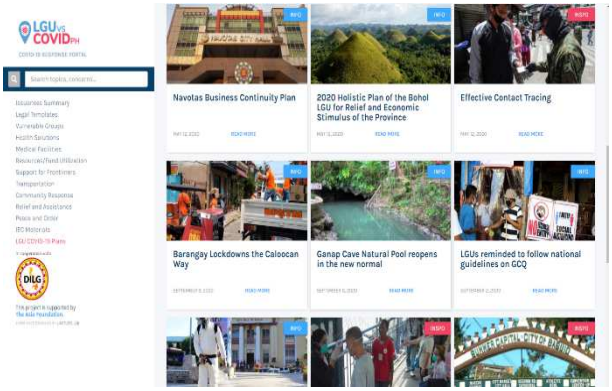
  *(Anticipating the massive negative impact of the pandemic on the economic and social way of life of the Boholano constituents and residents, the Provincial Government of Bohol (PGBh) conceptualized a response-initiative and dubbed it the "**We Survive as One Bohol Program**", a possible socio-economic impact initiative undertaken to stifle the adverse outcome of COVID-19. The program was conceptualized by Governor Arthur C. Yap to minimize the recessionary effects that would surely hit the province and targets the sectors that are directly and indirectly affected by the imposed ECQ on the residents in the entire province. Its Components include **Relief Assistance Package (**Food Assistance, Food Vouchers from Trash Program, Bohol Milk Feeding Program, Offshore Boholanos Cash Assistance, Returning Boholanos Program) **Economic Stimulus Package** (Bohol Guarantee Surety Program, Agriculture Retail and Trade (ART), Ari Ra Ta (ART) Merkado (Online Market), Agricultural Rural Transformation (ART):ART in Support to Vegetable and Water*

Enhancement Project, "Kita sa Kakugi" Cash-for-Work for the Rehabilitation & Restoration of Damaged Communal Irrigation System, ART Tabo sa Bohol (Mobile Market), Advance Rice Technology (ART 160/ ART 120), Utan ug Isda Para sa Tanan (ART Veg. and Fish Farming), Fish Trading Project, Livestock and Poultry Production Enhancement Project thru ''Passing on the Gift'', ART thru Integrated Community Dairy Farming, ART thru Enhanced Productivity and Profitability of Swine Production, Assistance to Reinvigorate the Tourism (ART) Value Chain) ***Infrastructure Program*** *(Assistance for Rural Transformation (ART) for Barangay Infrastructure Projects, Accessible, Reliable and Timely (ART) Water for All Water Development Program)*



- Download Bohol's COVID-19 Response to the LGU vs COVIDPH: COVID-19 Response Portal

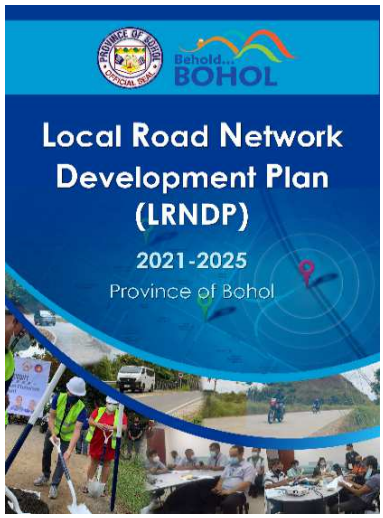




- Transforming Communities towards Resilient, Inclusive and Sustainable Tourism (TouRIST) Program

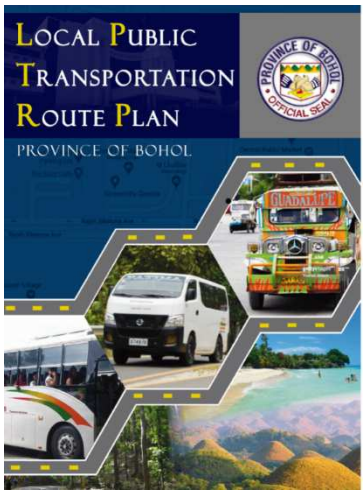
(Comprehensive Project Profiles (CPP) of projects proposed for inclusion in the Department of Tourism DoT) / World Bank (WB) program aimed at embarking on sustainable projects that will serve as platform for integrated approaches and collaborations in the Tourism industry, in areas identified rollout destinations characterized with rapid increase in tourism demand, potential for future development, lack of financing to address emerging capital investment needs, rich cultural heritage sites and biodiversity and socio-economic impact for poverty alleviation)

- Updating of Local Road Network Development Plan (LRNDP): workshops; consultations, write-shops; presentation of LRNDP 2021-2025 draft to Bohol Road Sector Committee (RSC)



(Following on the successes brought by the 2018-2022 LRNDP, the PGBh, with supervision by DILG, upgraded the road plans to attune it more to the provincial development directions of pag-atiman sa mga kabus ug makalolooy, pagpalambo sa industriyang turismo and pagpukaw sa kultura. The plan provides sound technical, social, economic, environmental and comprehensive direction for the development of the road network in the province and supports the Provincial Development and Physical Framework Plan and the overall development framework of the province. The LRNDP is the plan of the province that will guide it in the development and management of the local road network within its jurisdiction)

- Dissemination and cascading of the Updated Development Framework to LGUs and stakeholders to promote alignment, complementation of programs and projects
- Preparation of Provincial Commodity Investment Plan - Conducted the ff. preparatory tasks: sent letter request to RPCO for VCA updating, conducted coordination meeting with PSO-Visayas and RPCO-7 re discussion on PCIPs that need updating
- Preparation of the Bohol Public Transport Route Plan (BPTRP) – consolidated Local Public Transport Route from submitting LGUs; Prepared route maps



2. Technical assistance to PGBh/ LGUs/ ODA/ Other Stakeholders and Attendance/ Representation to Various Committees, Bodies and Councils

- **Representation and Technical Assistance to Various Committee, Bodies and Council**
  - Bohol Inter- Agency Task Force - StratCom Technical Group
  - Bohol Information, Communication Technology (ICT) Council
  - Bohol Energy Development Advisory Group (BEDAG)
  - BEDAG Technical Working Group
  - CEST, Inc.
  - Contractors Performance Evaluation System (CPES) Evaluation Team
  - Department of Tourism for TouRIST Program
  - Ecological Solid Waste Management-Provincial Technical Working Group (ESWM-PTWG)
  - Environmental Management System (EMS)- Monitoring Team
  - Access of Sustainable Energy Programme-Clean Energy Living Laboratories ECLIE-ASAP CELLS for future plan in the execution of deliverables for the proposed Bohol Sustainable Energy project and DOST on the PLANADES program
  - Gender Advocacy Development
  - GO's Water Permit Application Technical Working Team (GO WPA-TWT)
  - I-PLAN Provincial Core Planning Team
  - Integrated Natural Resource Management Project (InREMP) ExeCom/PTWG
  - Integrated Natural Resource and Environmental Project (InREMP) ExeCom/PTWG
  - Micro Small Medium Enterprise Development (MSMED) Council
  - USAID for Bohol Coastal By-Pass Highway
  - National Power Corporation Missionary Electrification Team
  - Abatan River Development Management Council (ARDMC)
  - Local Finance Committee (LFC)
  - Management Executive Board (MEB)
  - National Tripartite for Unions and Cooperatives
  - Panglao Island and Tagbilaran Executive Committee (PITEC)
  - Panglao-Dauis-Tagbilaran City Executive Committee
  - Panglao Island Sustainable Tourism Board (PISTB)
  - Provincial Nutrition Council
  - Provincial Council for the Welfare of Children
  - Provincial Advisory Committee for DSWD Programs/Projects
  - Provincial Accessibility Monitoring Team
  - Provincial Council for Anti-Trafficking-Violence Against Women and their Children (PCAT-VAWC)
  - Provincial Disaster Risk Reduction Management Council (PDRRMC)

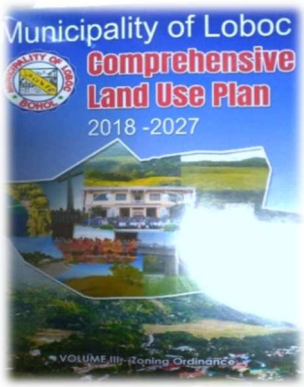
- Provincial Cooperative Development Council (PCDC)
- Provincial Engineering Office Parcellary Survey Team,
- Philippine Rural Development Project- Provincial Project Management Implementing Unit (PRDP-PPMIU)
- Protected Area Management Board (PAMB)
- Provincial Land Use Committee (PLUC)
- Provincial Land Management Council (PLMC)
- Provincial Government of Bohol-Civil Society Organization (PGBh-CSO) Technical Working Group
- PRAISE Committee
- PGBh Grievance Committee
- Road Sector Committee (RSC)
- Regional Development Council (RDC) Sectoral Committees (Social, Economic, Infrastructure, Environment and Development Administration)
- Regional Development Council KALAHI Convergence Group
- Regional Project Monitoring Committee (RPMC)
- Regional Land Use Committee (RLUC)
- Regional Statistics Committee
- Regional Poverty Reduction Action Team (RPRAT)
- RDC-TWG on Migration and Development
- RDC Regl Gender & Devt Committee
- RDC-TWG on Migration and Development
- RDC Regl Gender & Devt Committee
- RDC-Subcommittee on Culture and Design
- Panglao-Dauis Tagbilaran Technical Committee (PADTEC)
- Strategic Performance Management System (SPMS)- Performance Management Team PMT)
  - *Review and submission of DPCRs of all Prov'l Departments*
  - *Provide Secretariate services to the SPMS-PMT*
- Bohol Provincial Employees League (BOPEL)
- Bohol Provincial Employees Multi-Purpose Cooperative (BOPE-MPC)
- Bohol Association of Women in Government Service Multi-Purpose Cooperative (BAWIGS-MPC)
- Tagbilaran City Tourism Council
- Assistance in the Use of Specialized Software
- Coaching to Jagna MENRO in the Use of OBS Studio Screen Capture Software
- Valencia MPDC in Assignment of Number Codes to Zoning Blocks
- Loon GIS Operator on Downloading NAMRIA Topographic Maps
- Technical Assistance in Planning Activities
- Participated in the Orientation of CLUP Updating Process for the Municipality of Bien Unido
- Monitoring in the implementation of INREMP-DENR projects for rural infrastructures, livelihood and natural resources management projects located at Wahig Inabanga Watershed municipalities
- Participated in the Online Business Continuity for the Tourism Industry in Tagbilaran City by PRDP SURGE USAID
- BIATF-Stratcom

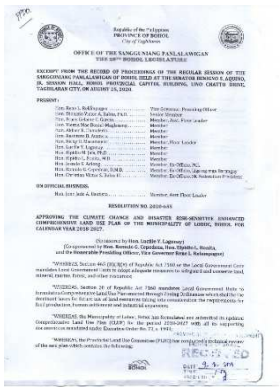
- Provided Data/Maps to External Clients
  - Through Website Comments
  - BEMO – Data in Composing the Elevation Maps of Municipalities of Dauis and Panglao

- NIA Bohol – Data Used in Tubigon CLUP
- Coordinated with External Client (JD Abenaza) on Data Request for Thesis
- Poverty Statistical Information and Maps
- Demographic and other Population Statistics
- Provincial/Sectoral Profiles
- Provided Maps to External Clients
    - Through Website Comments
    - BM Lagunay – Soft Copies of Municipal Base Maps
    - PEO – Base Maps of Antequera and Calape
    - PAdmO – Soft Copy of Relief & Drainage Map
    - GO, VGO and other Departments and agencies
    - Assistance to GIS Operators in Digitizing
    - Municipality of Antequera
    - Municipality of Inabanga

- **Review of Municipal GAD Plan and Budget and Municipal GAD Accomplishment Report**
    - Alburquerque, Alicia, Anda, Antequera, Baclayon, Balilihan, Bien Unido, Batuan, Bilar, Buenavista, Calape, Candijay, Carmen, Catigbian, Clarin, Corella, Cortes, Dagohoy, Danao, Dauis, Dimiao, Duero, Jagna, G-Hernandez, Guindulman, Inabanga, Lila, Loay, Loboc, Loon, Mabini, Maribojoc, Panglao, Sagbayan, San Isidro, San Miguel, Sikatuna, Tagbilaran City, Talibon, Trinidad, Tubigon, Ubay, Valencia

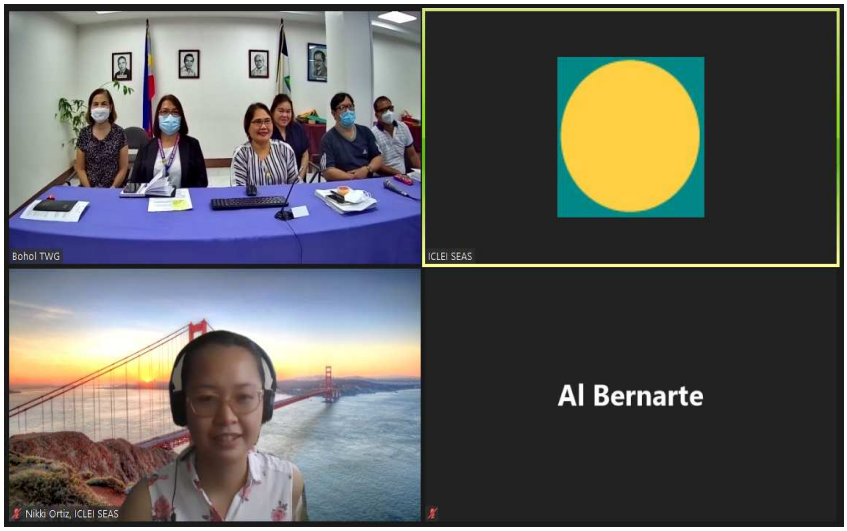
- **Technical Assistance/ Review/ Assessment of Comprehensive Development Plan (CDP) and Comprehensive Land Use Plan of component Local Government Units (LGUs) of the Province of Bohol**
    - Municipalities of Buenavista, Loboc, Carmen, Dimiao, Baclayon, Inabanga
    - Endorsed CLUPs (LGUs of Buenavista, Loboc and Carmen) to SP for approval
    - Approved CLUPs (LGUs of Buenavista, Loboc and Carmen) from PLUC and SP





- **Technical support services in the implementation of Official Development Assistance (ODA)**
    - Philippine Rural Development Project (PRDP)
    - Transforming Communities towards Resilient, Inclusive and Sustainable Tourism (TouRIST) Program
    - Technical assistance in the implementation of ICLEI-ASEP-CELLS.

(The International Council for Local Initiatives - Local Governments for Sustainability Southeast Asia, Inc. (ICLEI SEAS) under the ASEP-CELLs project has expressed interest in collaborating with the Provincial Government of Bohol (PGBh) for purposes of mainstreaming national energy policies and plans in local development planning and building the capacity of the PGBh to develop its Local Energy Efficiency and Conservation (EEC) Plan pursuant to RA 11285, with the purpose of establishing a partnership through LGU-to-LGU cooperation, wherein Bohol will serve as pilot LGU in the crafting of a project proposal on energy projects that is related to the ASEP-CELLs agenda, whereby linking it to energy-related financing platforms.)



- **Localization of the Philippine Development Plan (PDP) 2017-2022 Result Matrices and Sustainable Development Goals (SDGs)**
    - Collection and review of agency reports included in the Provincial Results Matrix from the ff. agencies: DA-APC, OPA, OPV, BTO, DAR, DOT, CDA, DOST, DTI
    - Updating of the accomplishments in all relevant chapters of the Provincial Results Matrices for 2019

- **Technical assistance to trainings/orientation/presentation extended to internal or external stakeholders**
    - Provided coaching and mentoring in the drafting of the environment management sectoral analysis, spatial land use planning and zoning ordinance for 9 LGUs
    - Facilitated on the JICA-OCD DRR/LCCAP Phase II and ECLIE-Sustainable Energy by EU
    - Facilitated trainings to new community organizers of the CDP-PPM and PGBh CSO Partnership Assessment workshops
    - Resource speaker of DYTR AM Radio Station on Bohol Water projects
    - Facilitated for the formulation of Loctob Spring Bulkwater Feasibility Study
    - Updated USAID-EDCOP Feasibility Study (FS) for the Bohol Water Supply & Sanitation Project (BWSSP) Phase 1 & 2 particularly on its Project Costing aspect for the World Bank TouRIST Project
    - Preparation of 30-pages Updated and Enhanced Bohol Energy Profile with incorporated Bohol Economic Profile as required for the ASEP-CELLS-ICLEI Project
    - Listed of 75 Power Investors/Generation Companies which submitted and presented their proposals to BEDAG

- Listed and coordinated 318 Waterless Barangays of Bohol (2020), Level 1 Water Sources of Bohol (2019 & 2020)
- Conducted QPES Comparative of 4 the 4 agencies/offices for power and water
- Assistance to the Department of Tourism (DOT) and TouRIST Program TWG in the preparation of reports and data requirements for the TouRIST Program
- Site Validation and Stakeholders' Meeting (March 4-6, 2020)
- Finalization of the list of Proposed Priority Projects
- Preparation of the updating of the Feasibility Study for the Bohol Water and Sanitation Project (BWSP)
- Packaging and finalization of Sustainable, Inclusive and Resilient Tourism (SIRT) sub-project proposals.
- Assistance to CEST Incorporated for the formulation of Tourism Infrastructure Development Plan for Transforming Communities towards Resilient, Inclusive and Sustainable Tourism (TouRIST) Program
  a) Conduct of Initial Situational Workshop (March 10, 2020)
  b) Data generation
  c) Tourism Inventory Survey
  d) Perception Survey on Tourism Development

- **Implementation of the Philippine Rural Development Project (PRDP) I-PLAN, I-BUILD, I-REAP/GEF, and I-SUPPORT sub-projects**
  - Facilitated in the preparation of the coordination meetings pertaining to the preparation of NOL2 issuances
  - Technical training in the preparation of FS, DED, EFA for the proposed Solar Powered Seawater Desalination Project and the JIT for IREAP and GEF sub-projects with NPCO, PSO Visayas cluster and RPCO7
  - Conducted series of meetings for discussion of COA AOM compliance
  - Submitted to RPCO 7 & NPCO list of 3-Phased Action Against COVID 19 threats: Response, Mitigation and Transition to the New Normal to be funded by PRDP using 50% of the WB Additional Financing 2 to fund Department of Agriculture ALPAS program related to producing food, making it accessible and affordable
  - Conducted video filming of projects under the new leadership
  - Participated virtual meetings for the 10th World Bank Implementation Mission for GEF projects
  - Conducted sites visits and turn-over of projects to LGUs
  - Facilitated video filming for the Governor's State of the Province Address at Dagnawan-Dagohoy, Inabanga FMR, Mahayag Norte-Baang Catigbian FMR, GEF Marine Protected Areas with 220 units artificial reefs at Pres. CPG
  - Facilitated turn-over of completed artificial reefs projects and the turn-over of 4 units small boats and 12 units of fiber glass boats for Talibon and P. CPG

Water Desalination Project-Exit Meeting last Feb 14, 2020

GEF-MEP Meeting for MPA last Feb 20, 2020

FS, DED, EFA for the proposed Solar Powered Seawater Desalination Project LAST March 4-6, 2020

PRDP I-REAP Meeting last June 18, 2020

PRDP I-BUILD Meeting last July 3, 2020

GEF Meeting last Nov 18, 2020

PRDP I-PLAN Consultation Meeting last Dec. 3, 2020

Splitting of seedlings from their nursery in Aguining, CPG

PHOTO DOCUMENTATION

During the official turned-over of 2nd tranche fund release of SLP on Nov. 4, 2020 held at the Ceremonial Hall, Capitol.

PHOTO DOCUMENTATION

PHOTO DOCUMENTATION

Blessing and official turn-over of 5 units small boats for 5 Proponent Groups namely: (BEFA,CAFDA,KAGAMASA, GGOSO, HIWEFA on August 24, 2020

- **Review and recommend approval for Work and Financial Plans (WFP) of all departments and offices of the PGBh including National Government Agencies with budget from the PGBh**
    - Reviewed all submitted WFPs from different programs/projects of PGBh offices/hospitals
    - Coached 3 PGBh offices to enhance WFPs
    - Reviewed WPFs from NGAs with projects funded by the Provincial Government

3. **Provision of Technical/ Administrative/ Secretariat Services to the Provincial Development Council Full Council/ Executive Committee/ Sub-Committees/ Technical Working Groups (TWG)**
    - **Provincial Development Council (PDC) ExeCom/ Full Council**
        - 7 PDC Executive Committee Meetings
        - 58 PDC resolutions forwarded to NEDA and other concerned national government agencies
        - Prepared Comprehensive Project Profiles/Briefs, studies, reports, analysis, Minutes of meetings, agenda folders
        - Coordinated with NEDA on the status of the 12 projects proposals submitted

PDC ExeCom Res. No.	Title
1-2020	A Resolution Favorably Endorsing to the Philippine National Police Regional Office and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the PNP Bohol Provincial Police Office for the Province of Bohol for Inclusion in the CY 2021 PNP Budget Proposal
2-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the Department of Education (DepEd)-Bohol Division for the Province of Bohol for Inclusion in the SY 2021 Budget Proposal of DepEd
3-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the Department of Health (DOH) for the Province of Bohol for Inclusion in the CY 2021 Budget Proposal of DOH
4-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the Commission on Higher Education (CHEd) for the Province of Bohol for Inclusion in the CY 2021 Budget Proposal of ChEd
5-2020	A Resolution Favorably Endorsing to the Bureau of Fire Protection (BFP) Regional Office-7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the BFP-Office of the Provincial Fire Marshall for the Province of Bohol for Inclusion in the CY 2021 BFP Budget Proposal
6-2020	A Resolution Favorably Endorsing to the Land Transportation Franchise Regulatory Board (LTFRB) – Regional Office and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Land Transportation Franchise Regulatory Board (LTFRB) for the Province of Bohol for Inclusion in the CY 2021 LTFRB Budget Proposal

PDC ExeCom Res. No.	Title
7-2020	A Resolution Favorably Endorsing to the Philippine Ports Authority (PPA)- Regional Office and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Philippine Port Authority (PPA) for the Province of Bohol for Inclusion in the CY 2021 PPA Budget Proposal
8-2020	A Resolution Favorably Endorsing to the Bureau of Jail Management and Penology (BJMP)-Regional Office and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects of BJMP-Bohol for Inclusion in the 2021 BJMP Budget Proposal
9-2020	A Resolution Favorably Endorsing to the Philippine Atmospheric Geophysical and Astronomical Services Administration (PAG-ASA) Central Office and the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the PAG-ASA-Bohol for Inclusion in the CY 2021 PAG-ASA Budget Proposal
10-2020	A Resolution Favorably Endorsing to the Department of Justice-Parole and Probation Administration Regional Office 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the DOJ-PPA Bohol Provincial Office 1, 2 and Tagbilaran City Office for Inclusion in the CY 2021 DOJ-PPA Budget Proposal
11-2020	A Resolution Favorably Endorsing to the Department of Agrarian Reform Regional Office-7 and to the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Agrarian Reform-Bohol for Inclusion in the CY 2021 DAR Budget Proposal
12-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Tourism Regional Office – 7 for the Province of Bohol for Inclusion in the CY 2021 Department of Tourism Budget Proposal
13-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the Bohol Arts and Cultural Heritage (BACH) Council as well as other PAPs Proposed to the National Commission for Culture and the Arts (NCCA) for the Province of Bohol for Inclusion in the CY 2021 Budget Proposal of the NCCA and other Funding Agencies
14-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Agriculture Regional Office – 7 for the Province of Bohol for Inclusion in the CY 2021 Department of Agriculture Budget Proposal
15-2020	A Resolution Favorably Endorsing to the Department of Agriculture (DA) Regional Office-7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Bureau of Fisheries and Aquatic Resources (BFAR)-Bohol Office for the Province of Bohol for Inclusion in the CY 2021 DA Budget Proposal
16-2020	A Resolution Favorably Endorsing to the Department of Labor and Employment (DOLE) Regional Office – 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Labor and Employment (DOLE) – Bohol Office for the Province of Bohol for Inclusion in the CY 2021 Department of Labor and Employment (DOLE) Budget Proposal
17-2020	A Resolution Favorably Endorsing to the Office of the President and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Philippine Coconut Authority (PCA) for the Province of Bohol for Inclusion in the CY 2021 Office of the President Budget Proposal
18 - 2020	A Resolution Favorably Endorsing to the Department of Trade and Industry (DTI) Regional Office-7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Trade and Industry (DTI)-Bohol Office for the Province of Bohol for Inclusion in the CY 2021 DTI Budget Proposal
19-2020	A Resolution Favorably Endorsing to the Department of Science and Technology (DOST) Regional Office-7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Science and Technology (DOST)-Bohol Office for the Province of Bohol for Inclusion in the CY 2021 DOST Budget Proposal
20-2020	A Resolution Favorably Endorsing to the Department of Trade and Industry (DTI) Regional Office-7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Cooperative Development Authority (CDA)-Bohol Office for the Province of Bohol for Inclusion in the CY 2021 DTI Budget Proposal
21-2020	A Resolution Favorably Endorsing to the Office of the President and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the National Food Authority (NFA)-Bohol Office for the Province of Bohol for Inclusion in the CY 2021 Office of the President Budget Proposal

PDC ExeCom Res. No.	Title
22-2020	A Resolution Favorably Endorsing to the Department of Agriculture (DA) Regional Office-7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Agricultural Training Institute (ATI)-Bohol for the Province of Bohol Inclusion in the CY 2021 DA Budget Proposal
23-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the Department of Education (DepEd)-City Division for the Province of Bohol for Inclusion in the CY 2021 Budget Proposal of DepEd
24- 2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the Department of Social Welfare and Development (DSWD) for the Province of Bohol for Inclusion in the CY 2021 Budget Proposal of DSWD
25-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the Technical Education and Skills Development Authority (TESDA) for the Province of Bohol for Inclusion in the CY 2021 Budget Proposal of TESDA
26-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the Bohol Island State University (BISU) for the Province of Bohol for Inclusion in the CY 2021 Budget Proposal of BISU
27- 2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the Philippine Statistics Authority (PSA) for the Province of Bohol for Inclusion in the CY 2021 Budget Proposal of PSA
28-2020	A Resolution Favorably Endorsing to the Department of Public Works and Highways (DPWH)-Regional Office and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Public Works and Highways (DPWH), 1st Engineering Office in the Province of Bohol for Inclusion in the CY 2021 DPWH Budget Proposal
29-2020	A Resolution Favorably Endorsing to the Department of Public Works and Highways (DPWH)-Regional Office and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Public Works and Highways (DPWH), 2nd Engineering Office in the Province of Bohol for Inclusion in the CY 2021 DPWH Budget Proposal
30-2020	A Resolution Favorably Endorsing to the Department of Public Works and Highways (DPWH)-Regional Office and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Public Works and Highways (DPWH), 3rd Engineering Office in the Province of Bohol for Inclusion in the CY 2021 DPWH Budget Proposal
31-2020	A Resolution Favorably Endorsing to the National Irrigation Administration (NIA)-Regional Office and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the National Irrigation Administration for the Province of Bohol for Inclusion in the 2021 NIA Budget Proposal
32 - 2020	A Resolution Favorably Endorsing to the Land Transportation Office (LTO)-Regional Office and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Land Transportation Office (LTO) Tagbilaran City District Office in the Province of Bohol for Inclusion in the CY 2021 LTO Budget Proposal
33-2020	A Resolution Favorably Endorsing to the Regional Development Council the List of Proposed Priority Programs, Projects and Activities (PPAs) of the Department of Environment and Natural Resources (DENR) in the Province of Bohol for Inclusion in the CY 2021 Budget Proposal of DENR
34-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawiga of Bohol the Proposal to Add the Supplemental Amount of Five Hundred Eighteen Million Eight Hundred Ten Thousand Sixty-Eight Pesos (P518,810,068.00) to the Investment Program of the Provincial Government of Bohol for CY 2020
35-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawigan of Bohol Requesting the Tourism Infrastructure and Enterprise Zone Authority (TIEZA) to Provide Funding Assistance to the Proposed Construction of Tourism Assistance Centers (TAQC) and the Sagbayan Chocolate Hills Viewing Deck
36-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Three Billion Fifty-Three Million One Hundred Eighty Thousand Five Hundred Twenty-Five Pesos (P3,053,180,525.00) to the Investment Program of the Provincial Government of Bohol for CY 2020
37-2020	A Resolution Favorably Recommending to the Sangguniang Panlalawigan of Bohol to Endorse the Various Projects for Funding from the Local Government Support Fund (LGSF) of the National Government under the 2020 General Appropriations Act

PDC ExeCom Res. No.	Title
38-2020	Resolution Favorably Endorsing to the Regional Development Council 7 the Proposed Priority Investment Projects of the Province of Bohol for Support and further Endorsement to the Department of Tourism (DOT) for Inclusion under the Transforming Communities towards Resilient, Inclusive and Sustainable Tourism (TouRIST) Projects
38-A-2020	A Resolution Favorably Endorsing to the Regional Development Council 7 the Request for a Feasibility Study on the Proposed Bypass Highway leading to Northern Bohol for Support and further Endorsement to the Department of Public Works and Highways (DPWH) and/or the Japan International Cooperation Agency (JICA) for Funding
39-2020	A Resolution Favorably Endorsing to the Regional Development Council of Region VII (RDC-7) the Proposal for the Integrated Area Development Master Plan, Phase II, for further Endorsement to the Japan International Cooperation Agency (JICA) for Funding
40-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplementa Amount of Two Hundred Eighty-Five Million Six Hundred Eighty Thousand Pesos (P285,680,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2020 specifically to Address the COVID-19 Situation in the Province of Bohol
41-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Ninety-Four Million Seventy Thousand Eight Hundred Sixty-Three Pesos (P94,070,863.00) to the Investment Program of the Provincial Government of Bohol for CY 2020 specifically for Programs, Projects and Activities to Address the COVID-19 Situation in the Province of Bohol under the Bayanihan Grant to Provinces
42-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of One Billion Four Hundred Thirty-Seven Million Seven Hundred Thousand Pesos (P1,437,500,000.00) to the Investment Program of the Provincial Government of Boholo for CY 2020
43-2020	A Resolution Favorably Recommending to the Sangguniang Panlalawigan of Bohol to Endorse the Various Projects for Funding from the Local Government Support Fund (LGSF) of the National Government under the 2020 General Appropriations Act
44-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Four Billion Three Hundred Seventy-Five Million Fifty Thousand Pesos (P4,375,050,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2020
45-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawigan (SP) the Proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2021 in the Total Amount of Twenty-Five Billion Three Hundred Thirty-Five Million Two Hundred Thirty-Two Thousand Nine Hundred Eleven Pesos (P25,335,232,911.00) to include the Amount of four hundred Eighty-three Million Nine Hundred Forty-Six Thousand Eighty Pesos and Eighty Centavos (P483,946,080.80) for Programs and Projects Proposed for Funding under the 20% Development Fund, and Twenty-One Billion Eight Hundred Fifty-Three Million Five Hundred Fourteen Thousand Three Hundred Twenty-Five Pesos (P21,853,514,325.00) for Project Proposed for External Funding
46-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Five Hundred Seventy-Four Million One Hundred Seventy Thousand Pesos (P574,170,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2020
47-2020	A Resolution Favorably Endorsing the Proposed Programs and Projects of the Province of Bohol for the Second Additional Financing (AF-2) of the Philippine Rural Development Project (PRDP) to the Regional Development Council-Region VII (RDC-7) for Support and further Endorsement to the Department of Agriculture (DA) for Inclusion in the Additional PRDP Funding
48-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC-7) the Proposed Programs, Projects and Activities (PPAs) for the First District, Province of Bohol for Support and further Endorsement to Concerned National Government Agencies (NGAs)
49 - 2020	A Resolution Favorably Endorsing the Development of the Proposed Eco-Tourism Site for Tontunan Heights in the Municipality of Clarin, Bohol to the Regional Development Council-Region VII (RDC-7) for Support and further Endorsement to the Department of Tourism (DoT) and the Tourism Infrastructure and Enterprise Zone Authority (TIEZA) for Support and Funding Assistance
50-2020	A Resolution Favorably Endorsing to the Central Visayas Regional Development Council (RDC) the List of Priority Programs, Activities and Projects (PAPs) of the Commission on Population (PopCom) R7 for the Province Of Bohol for Inclusion in the CYy 2021 Budget Proposal of PopCom
51 - 2020	A Resolution Favorably Endorsing the Proposed Enhanced Provincial Farm

PDC ExeCom Res. No.	Title
	Motorpool and Post-Harvest Machinery Facilities to the Regional Development Council - Region (RDC-7) for Support and further Endorsement to the Philippine Center for Post-Harvest Development and Mechanization (PhilMech) for Funding Assistance
52 - 2020	A Resolution Favorably Endorsing the Proposed Establishment of Refrigerated Storage for Fish and Fishery Products to the Regional Development Council Region (RDC-7) for Support and further Endorsement to the Bureau of Fisheries and Aquatic Resources - Region 7 (BFAR RO-7) for Funding Assistance
53 - 2020	A Resolution Favorably Endorsing the Proposed Establishment of Fish Processing Complex of Fishery Products to the Regional Development Council- Region VII (RDC-7) for Support and further Endorsement to the Bureau of Fisheries and Aquatic Resources - Region 7 (BFAR RO-7) for Funding Assistance
54-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Forty-Two Million Four Hundred Fifty Thousand Pesos (PhP42,450,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2020
55 - 2020	A Resolution Favorably Endorsing the Proposed Philippine-Israel Solar Powered Fertigation Project (SPFP) to the Regional Development Council - Region VII (RDC-7) for Approval and Support
56-2020	A Resolution Favorably Endorsing the Proposed Programs Projects and Activities (PPAs) of the Nineteen (19) Pilot Barangays of the Province of Bohol under the Retooled Community Support Program (RCSP) to the Regional Development Council of Region VII (RDC-7) for Support and further Endorsement to the Department of Interior and Local Government (DILG) for Support and Funding
57-2020	A Resolution Favorably Endorsing the Proposed Development of Catagbacan, Loon Port as the First Phase of the Proposed Bohol Northwest Special Economic Zone to the Regional Development Council of Region VII (RDC-7) for Support and further Endorsement to the Philippine Ports Authority (PPA) for Support and Funding
58-2020	A Resolution Favorably Endorsing to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Sixteen Million Nine-Hundred Eighty Thousand Pesos (PHP16,980,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2020)

PDC – ExeCom Meeting last Oct. 21, 2020

PDC – ExeCom Meeting last Nov. 18, 2020

PDC – ExeCom Meeting last Dec. 02, 2020

PDC – ExeCom Meeting last Dec. 23, 2020

- **Provincial Land Use Committee (PLUC)**
    - Provided technical/secretariat assistance to all PLUC meetings to deliberate CLUPs of Buenavista, Loboc and Carmen
    - Submitted 5 CLUPs for PLUC endorsement to NEDA

PLUC Meeting last January 31, 2020

- **Provincial Project Management Implementing Unit (PPMIU) of the Philippine Rural Development Project (PRDP)**
    - Extended assistance to PRDP National/Regional Project Coordination Offices and the Project Support Office- Visayas Cluster, with the following major accomplishments:
        1. Facilitated in the preparation of the coordination meetings pertaining to the preparation of NOL2 issuances
        2. Provided technical training in the preparation of FS, DED, EFA for the proposed Solar Powered Seawater Desalination Project and the JIT for IREAP and GEF sub-projects
        3. Monitored the implementation of on-going FMR projects in Balilihan, Catigbain, Loboc and Sagbayan
        4. Conducted series of meetings for discussion of COA AOM compliance and for better coordination and projects implementation
        5. Submitted to RPCO 7 & NPCO list of 3-Phased Action Against COVID 19 threats: Response, Mitigation and Transition to the New Normal
        6. Conducted video filming of projects under the new leadership
        7. Participated virtual meetings for the 10th World Bank Implementation Mission for GEF projects, conducted sites visits and turn-over of projects to LGUs
        8. Presided the PPMIU-PRDP bi-monthly meetings with RPCO-7, PSO Visayas and sub-project components
        9. Review/preparation of transmittal letter to PRDP RPCO, PSO, NPCO
        10. Provided PPMIU Logistic and Administrative Support (Preparation of financial documents, vehicle support, fuel provision, preparation of procurement documents for catering, equipment, fuel, supplies)

Energy Development Project

- **Bohol Energy Development Advisory Group (BEDAG), One Bohol Power (1BP) and the Panglao-Dauis-Tagbilaran City Executive Council (PADTEC)**
  - Coordinated with concerned government agencies and Local Government Units for all requested participation and support for BEDAG and PADTEC
  - Updated Bohol Energy Profile
  - Prepared and submitted report to ASAP CELLs ECLEI on the Potential Areas for Renewable Power Supply Development of Bohol
  - Support to NGCP Parcellary Survey Team in relation to CBIP in Bohol and NPC Missionary Electrification Team
  - Coordinated with participating agencies/offices for scheduled zoom meetings

1BP Review to the answers of the questions of the Power Investor last Oct. 26, 2020

Bohol Water and Sanitation Program

- Provided technical assistance to GO Water Permit Technical Working Team
- Updating of the Bohol Water Supply & Sanitation Plan Phase 1 and Phase 2 Feasibility Study
- PS for the development of Loctob Spring in Loboc for bulk water supply services to 7 municipalities
- Preparation of required documents for application of water permit at NWRB
- Posted Notice of Water Permit Application for the 3 different sources; Carood River in Mahayag (Alicia), Ipil River in Hinlayagan (Trinidad) and Manaba River in Victoria (Garcia Hernandez)
- Facilitated Water Permit applications at the National Water Resources Board Manila
- Facilitated in the acquisition of SB Resolutions for Bohol Bulk Water Supply Project in the municipalities of Bohol
- Conduct of Geo- Resistivity Surveys in the municipalities

Geo-resistivity survey for possible water sources

- **Road Sector Committee of the Provincial Government of Bohol**
  - Facilitated Road Sector Committee meeting
  - Consolidated reports from different road sector offices

Road Sector Committee Meeting

- **Integrated Natural Resources and Environmental Management Project (INREMP)**
  - Assessed 27 INREMP (DENR) projects and 10 towns under NEDA Provincial Product Accounts Scoping Survey
  - Facilitated the approval of 3 Conservation Farming
  - 3- Rural Infra projects were issued No Objection Letter by the ADB (Danao, Dagohoy and Buenavista)
  - Management and facilitation in the joint technical review and site validations with the CESM consultants and RPCO of the 23 project proposals for Natural Resource Management Projects, 3 Conservation Farming, under INREMP in the 3-subwatershed of Duero, Danao, Dagohoy, and 2- project proposals for Rural Infrastructure.
  - Participation in the project review being implemented in the municipalities within Wahig-Inabanga River Basin

4. <u>Collaboration of PGBh-CSO to Local Planning</u>

- Renegotiation of Collective Negotiation Agreement (CNA) for CY 2020-2022 to approval provincial committees
- Submitted approved CAN to CSC Central Office
- Facilitated planning for the PGBh Employees Village Housing Project and its presentation to approving body

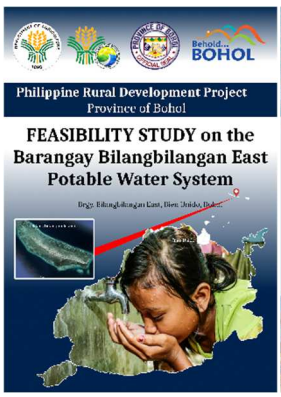
5. <u>Research and Training services</u>

- Updating Database
  - Updated Bohol Provincial Profile (Environment, Social, Infrastructure, Development Administration, Economic)
  - Updated database on Waterless Barangays of and corresponding possible Level 1 water source

- Studies and Research
  - Preparation of 12 Project Proposals
    - *Regional Cultural Hub*
    - *Alburquerque Craft Village Creative Hub*
    - *Abatan River Cultural Hub*
    - *Scaling-up Public Healthcare Capacity @ Provincial Level to Manage Pandemic*
  - Crafting of project concept for the proposed Development of Tarsier Sanctuary Ecotourism Complex
  - FS for Talibon Cluster Sanitary Land Fill (BIAD III)
  - Preparation of We Survive as One Bohol Program

- Central Visayas Regional Recovery Program: 2020-2022
- Templates to SOPA and COVID-19 reports
- DILG-SAGIP LGUs
- RDC Special Committee on BP2 Program
- Review of the Work and Financial Plans (WFPs) of all Provincial Departments
- Evaluation Team - Seal of Child-friendly and Local Governance Knowledge Management System (SCFLG-KMS)
- Preparation to the conduct of FS for the development of Loctob Spring in Loboc for bulk water supply of Concept Notes
- Prepared quarterly data on Power and Water
- Provided support to Bohol Water Supply & Sanitation Plan Phase 1 & 2 Feasibility Study of EDCoP
- Preparation of Quarterly Provincial Economic Situationer (QPES) for submission to NEDA for the Regional Economic Situationer
  - 1st Quarter Provincial Economic Situationer
  - 2nd Quarter Provincial Economic Stuationer
  - 3rd Quarter Provincial Economic Situationer
- Finalized and packaged the following project proposals, for consideration by the World Bank (WB)/Department of Tourism and the Regional Development Council (RDC-7):
  a. *Assistance to Reinvigorate the Tourism (ART) Value Chain*
  b. *Palengke Program*
  c. *Tourist Site Enhancement and Management*
  d. *Hygiene Preparedness in Tourist Sites*
  e. *Decompression Chamber*
  f. *Sea Ambulance*
  g. *Development of Loon Port as First Phase of the Proposed Bohol Northwest Special Economic Zone*
  h. *Trauma and Urgent Care Center*
  i. *Tagbilaran-Panglao Expressway Inter Central Business District (CBD) Link*

- IT Management and Services
  - Administered Local Area Network Daily with no Complaints
  - Provided Audio-Video System and Network Equipment for Virtual Meetings (65)
  - Performed Scheduled Backups on 40 Computers, 23 Laptops, and 4 Mobile Devices
  - Setup and Provided Network Shares of 2 New Printers



  - Presentations, Templates and Other Info-Graphic Materials prepared with the availability of Free Open-Source software for image manipulation and office automation

- Website Management
  - 2 Websites maintained and updated (PDO Website and PPDO Post)
  - Web contents updated with new available information
  - Posted 16 Posts and Pages
  - Replied to website comments
  - Published Maps and Attribute Tables of 4 Municipalities: Alburquerque, Guindulman, San Miguel, Mabini

- GIS-Based Services
  - Map composition- 396 maps prepared (Base Maps, Hazard Maps, Statistical Maps, Thematic Maps)
  - Thematic Data Updating - 11 thematic data updated continuously
    - Base Map Elements
      - Bohol River System- Batuan, Calape, Candijay, Catigbian
    - Hazard Map Themes – Calape, Candijay, Catigbian, San Miguel, Trinidad
    - Thematic Map Themes – Calape, Candijay, San Miguel, Trinidad
    - Statistical Map Themes- Calape, Candijay, San Miguel
    - Land Use and Zoning Map Themes- Catigbian, Valencia
    - Attribute Tables- Candijay, San Miguel
    - Other Map Themes- Bulk Water Off-take Points, Open Street Map Building Footprints, Municipal Waters, TouRIST Project Proposed Locations

6. Monitoring and Evaluation Services

  - Preparation of Monitoring Reports
  - Operation, Enhancement and Updating of Provincial Monitoring and Evaluation Information System (ProMEIS)
  - Linkage, coordination and collaboration with project partners, RPMC, LPMC, RPCO, PSO, I-REAP/GEF and I-BUILD on M&E activities
  - Sites validation/ monitoring of projects funded by the 20% Development Fund, PRDP, National Government and Official Development Assistance
  - Documentation of programs, projects and activities including data on water, energy, roads/bridges and other infrastructure and environmental data
  - Conduct Capability Building Training/Assessment to Local Project Monitoring Committees

Updating of ProMEIS

7. Implementation of Strategic Performance Management System (SPMS)

- Preparation of OPCR based on 3 Development Pillars
- Review of DPCRs
- Submission of final DPCR (targets) for approval of the Governor
- Conducted performance Review by PPDO sector heads and PHRMDO
- Conducted 3 PMT meetings

8. Other Projects/Activities as instructed by the Governor

- Technical support/finalized/packaged TouRIST Project
- Provided assistance to Offshore Boholanos Coordinating Team
- Technical support/finalized/packaged "We Heal as One Bohol" program

Offshore Boholanos Coordinating Team

9. Administrative Support Services

- Provision of mandated services
  a. Secretariat services to ManCom, PGBh-CSO Partnership, other special projects/bodies

Management Committee Meeting

PGBh – CSO Coordination Meeting

8th PGBh – CSO Week Celebration 2020

b. Frontline services
c. Personnel Management
d. Messengerial and Liaisoning
e. Supply, Assets, Property Management
f. Transport services
g. Maintenance of office cleanliness/housekeeping
h. Minor Office Physical Maintenance
i. Updating of records, archival and Knowledge Management System

- Office Operational Plans, Reports and Proposals
  a. Preparation/submission of office plans, reports and proposals: Annual Development Plan/Investment Plan, Annual Accomplishment Report, Project Procurement Management Plan, Work and Financial Plan
  b. Preparation of administrative issuances and performance/ management of administrative functions
  c. Provision of Human Resource Management and Development and Related Services
     1) Provision of in-house capability building, skills enhancement and coaching
     2) Conduct assessments
     3) Submission of DPCR targets and ratings
     4) Submission of Monthly Accomplishment reports and other required reports (absences, tardiness and undertime, wearing of uniform, pass slips, attendance to flag ceremonies, BP Monitoring, etc.)

10. Support and Assistance to Environmental Management System (EMS) implementation

- Preparation of EMS Monthly Monitoring Reports and submitted to the Environmental Management Representative (EMR)
- Support for:
    a) Energy conservation program
    b) Water conservation program
    c) Pollution and prevention & control program
    d) Waste management program
    e) Health and safety program including Hataw

II. PRIORITY AREAS FOR ACTON, PLANS AND PROGRAMS FOR CY 2021

Planning and Development Services

- Preparation of 2020 Provincial Annual Report
- Preparation of 2022 Provincial Annual Development and Investment Plan (P ADP/AIP)
- Preparation of Provincial Commodity Investment Plan (PCIP)
- Preparation of Transition Plan
- Dissemination and cascading of the Updated Development Framework to LGUs and stakeholders to promote alignment, complementation, integration of programs and projects
- Updating of Local Road Network Development Plan (LRNDP)- LRNDP

Updating of LRNDP

- Consolidation of Public Transport Route Plans from the LGUs in preparation of the Bohol Public Transport Route Plan (BPTRP)

Technical Support Services to Internal/External Stakeholders

- Representation/Extension of technical assistance to Various Committees/ Bodies/ Councils/ ODAs and other stakeholders

Provision of Technical/ Administrative Secretariat Services to the Provincial Development Council Full Council/ Executive Committee/ Sub-Committees/ Technical Working Groups (TWG)

Research and training services

- Updating of Sectoral Database, Updating of Bohol Provincial Profile, Updating of Quarterly Provincial Economic Situationer (QPES), Project Proposals, Geo-Resistivity Analysis Report, Water source investigations, Activity Design

IT Management and Services

- Local Area Network administered, Preparation of Presentations and Other Info-Graphic Materials, Computer maintenance

Website Management

- PPDO website maintenance, Web contents updated to PPDO website

GIS-Based Services

- Map Composition, Thematic Data Updating, Maintenance of the Province wide Geodatabase, Updated Provincial Atlas

Monitoring and Evaluation Services

- Monitor and evaluate the implementation of different development programs, projects and activities in accordance with the approved development plan
- Preparation of monitoring reports,
- Operational Provincial Monitoring and Evaluation Information System (ProMEIS)

Financial Analysis in an advisory capacity to the Local Finance Committee (LFC)

Sector : DEVELOPMENT ADMINISTRATION

Sub-Sector : Governance

Office : DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG)

I. HIGHLIGHTS OF ACCOMPLISHMENTS

EXECUTIVE SUMMARY

With our stronghold commitment as catalyst of change and partner of the Local Government Units (LGUs) towards growth and development to achieve local autonomy, the dynamic men and women of DILG-Bohol hurdled the challenges and remained dedicated public servants in implementing the programs, projects and activities towards attaining the following outcomes:

Accountable, Transparent, Participative and Effective Local Governance. DILG-Bohol through the Field officers continuously facilitate and monitor the compliance of LGUs to the Full Disclosure Policy (FDP). In the province, all 47 municipalities, 1 city, and the provincial government are compliant as regards the posting of FDP documents in conspicuous places. Early this year, several activities were conducted for the 2020 Seal of Good Local Governance (SGLG) implementation as an award, incentive, honor and recognition-based program for all LGUs. However, because of the COVID-19 pandemic, the 2020 SGLG assessment and onsite validation was suspended. Nevertheless, as an integral part of the SGLG, the Local Governance Performance Management System (LGPMS) website development is at its final phase with the pilot testing of the new LGPMS Website scheduled in December 2020. The Provincial Government of Bohol, the City of Tagbilaran and the 46 municipalities (2 of which are post-compliant) of Bo- hol were part of the Good Financial Housekeeping (GFH) passers. On Performance Challenge Fund (PCF), an incentive for SGLG Passers, 100% of the recipient LGUs in CY 2015, 2016, 2017 and 2018 have completed their projects while 50% of recipient municipalities in CY 2019 have completed their projects. In relation to project monitoring through citizen's participation, an online roll-out orientation on Development Live or DevLive was conducted. It is a mobile application that allows one to monitor and report on the local government's projects related to the Sustainable Development Goals in the Philippines. At the same time, DILG-Bohol in coordination with other National Government Agencies (NGAs) led the conduct of Dagyaw 2020 activities. Dagyaw, a Hiligaynon term for togetherness, exemplifies the Filipino spirit of Bayanihan. Town Hall meetings were conducted online, as a way of adapting to the new normal, amidst COVID-19 pan- demic. Outcomes from these dialogues shall serve as key references of the government in public decision-making and in formulating policies for better public sector performance and service delivery. A series of activities were conducted which included, among others, online Open Government Virtual Town Hall meetings. As to the compliance on the formulation/updating of Comprehensive Development Plans (CDPs) and Comprehensive Land Use Plans (CLUPs), the latest status report shows that 70% and 33% of the component city and municipalities have updated CDPs and CLUPs, respectively. DILG-Bohol provided technical assistance in the formulation of CDPs of six (6) LGUs in Bohol, namely: Tubigon, Maribojoc, Bien Unido, Dagohoy, Garcia-Hernandez and Mabini. Moreover, the CDP facilitators of DILG-Bohol provided technical assistance in the formulation of CDP of six municipalities in Siquijor. For the Localization of the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDGs), a Provincial Workshop on Increasing Responsiveness of Local Plans to the PDP 2017-2022 and the SDGs which was participated by all city and to conduct information dissemination through advocacy activities, and provides support through trainings and seminars which were made online because of the pandemic. Similarly, the threat of the pandemic did not impede the implementation of the Community-Based Monitoring System (CBMS), two (2) LGUs were provided assistance on the conduct of CBMS Module 1 Reorientation. Likewise, the Synchronized Barangay Assembly this year was conducted through different modes in order to adhere to the established IATF-MEID guidelines.

Mindful with the current situation brought about by the pandemic, varied approaches were utilized in the provision of technical assistance to the LGU demand-driven trainings this year. Face-to-face and various virtual platforms were utilized by the DILG-Bohol personnel to continuously provide technical assistance to LGUs. The DILG Provincial Office also ensures that Central Office directives and issuances are promptly communicated to all LGUs. This level also entertained and responded to a number of clients on legal opinions/advices, conducted eight (8) fact-finding activities through the Cluster Leaders, processed twenty-eight (28) death benefit claims, indorsed twelve (12) requests for authority to purchase motor vehicle, facilitated four (4) ***endorsements on lakbay aral*** and disseminated fourteen (14) ***invitation for scholarship programs.*** DILG-Bohol also maintains and updates a database for provincial, municipal and barangay officials through ***Barangay Information System (BIS)*** and ***Elective Local Officials Profile Database System (ELOPDS)***. DILG-Bohol likewise sustains and complies with the ***ARTA*** requirements through the establishment of a ***Public Assistance and Complaint Desk (PACD)*** and regular updating and maintenance of ***Citizen's Charter***. In response to the directive of the President to clear roads of illegal structures and constructions, ***Road Clearing*** activities were conducted in close coordination with the Philippine National Police (PNP) and Bureau of Fire Protection (BFP). As to the ***program for the Newly Elected Officials (NEOs),*** the planned Program for ***NEOs: Orientation Course to the Local Sanggunian*** was not pushed through because of the threat of the COVID-19 pandemic. In relation to the ***SK Mandatory and Continuing Training***, another round of SK Trainings was conducted this year by the DILG Field Officers, in partnership with their respective Local Youth Development Officers, SK Federated Presidents, and Local Department Heads. This year, the Sumbungan Online as part of the "Bayanihan to Heal as One Act was launched as one of the initiatives under the ***Bantay Korapsyon*** program of the department. In addition, DILG-Bohol through its C/MLGOOs continuously monitors the **implementation of Kasambahay Law.**

Peaceful, Orderly and Safe LGUs. ***Secretariat services*** are ably provided by the Provincial Director and C/MLGOOs in the regular conduct of ***Peace and Order Councils (POC) and Anti-Drug Abuse Councils (ADAC)*** joint meetings even if the conduct of the ***Peace and Order Council Performance Audit*** was postponed due to the pandemic. In relation to the conduct of ***Peace and Order and Public Safety Planning Workshops and Compliance of LGUs to POPSP - Policy Compliance Monitoring System (PCMS),*** DILG- Bohol through the C/MLGOOs remain steadfast in providing technical assistance to the LGUs including the Provincial Government of Bohol. As to the ***Initiatives to End Local Communist Armed Conflict (ELCAC) and Preventing and Countering Violent Extremism,*** the Bohol Enhanced Comprehensive Local Integration Program (ECLIP) Committee had been active in the processing and endorsement of qualified beneficiaries for the program. Seventeen (17) former rebels have received the DILG administered package of assistance. Under the new program, ***Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)*** comes the birth of ***Retooled Community Support Pro- gram (RCSP)*** which targeted 19 barangays in the province. It is a convergence mechanism that aims to identify issues in the target barangays which need government intervention, and is implemented thru the conduct of "Dagyawan sa Barangay". To ensure the proper and successful implementation of the program, several activities and coordination meetings were conducted. Moreover, as to the ***Initiatives to End Local Communist Armed Conflict (ELCAC) and Pre- venting and Countering Violent Extremism,*** the 47 municipalities and 1 component city have created their respective Local Task Forces to End Local Communist Armed Conflict (ELCAC). In the same way, despite the threat of the pandemic, DILG-Bohol continues its work with other concerned agencies towards clearing barangays from illegal drugs through the conduct of ***Barangay Drug Clearing Program (BDCP) Re-Orientation and validation*** of candidates for drug-cleared barangay which is part of the ***DILG-Philippine Anti-Drug Strategy (DILG-PADS).*** Further, all 47 municipalities and 1 city have operationalized the ***Community-Based Rehabilitation Program (CBRP)***. DILG -Bohol also continues to monitor the functionality of the 1,109 BADACs in the province. Submission of ***BADAC minutes*** of meeting were done to this level for 2020.

Socially-Protective LGUs. True to its commitment to capacitate and nurture local government units for the benefit of the Filipino citizenry, DILG has also implemented various locally-funded projects in the province. For *SA- LINTUBIG* Program, all FY 2013 and 2015 projects were completed, 90% for FY 2016, 70% for FY 2017, 78% for FY 2018 and for FY 2019, out of 13 projects, only one project is completed. As to the implementation of *BuB-Provision of Potable Water Supply* Program, 98.5% and 98.83% of the FY 2014 and 2015 projects were completed, respectively. Out of the 199 from the FY

2017 Local Government Support Fund-Assistance to Disadvantaged Municipalities (LGSF-ADM) projects, 190 projects (95.48%) were completed, 7 projects (3.52%) are ongoing and 2 projects were not implemented whose funds were reverted to the Bureau of Treasury (BTr). As to the 138 FY 2018 Local Government Support Fund-Assistance to Municipalities (LGSF-AM) projects, 127 (92.09%) of which were already completed, 6(4.34%) projects are on-going while 4 projects with unutilized funds were returned to the Bureau of Treasury. As regards the FY 2019 LGSF- AM, of the 82 projects, 53 (64.63%) are completed, 26.83% or 22 projects are ongoing, 4 or 4.88% projects are for NTP issuance, 3 projects or 3.66% are not yet started. For FY 2020 LGSF-AM, 46 MLGUs are eligible to receive the project funds. Presently, LGUs are waiting for the release of Notice of Authority to Debit Account Issued (NADAI) from the Bureau of Treasury (BTr) while others are complying requirements for the confirmation of fund release. In an effort to continuously monitor the progress of the implementation of these locally-funded projects, the DILG Provincial Inspection teams regularly conduct monitoring and inspection. Further, the DILG-Bohol continues to provide technical assistance to Local Council for the Protection of Children (LCPC) and GAD Focal Points. As to LCPC functionality, 21 LGUs are with Ideal Functionality, 13 Mature, 6 Progressive, and 8 Basic. As to the Functionality of the Local Councils for the protection of Children, this year's audit was suspended however, capacity development activities were constantly conducted. In terms of ***Monitoring the LGU Compliance to Magna Carta of Women***, this unit remains consistent in monitoring the compliance of the LGUs. All LGUs have organized and have functional GFPS, have GAD database and have GAD Monitoring and evaluation mechanism. Out of the 49 LGUs including the provincial government, 42 have GAD Codes, and 29 have GAD Plan and Budget and GAD Accomplishment Report which were already endorsed by the DILG. At present, 44 had submitted their GAD documents, but only 29 were endorsed. Moreover, GAD Plan and Budget Monitoring System (GAD-PBMS) was introduced and operationalized this year. For ***gender responsive interventions to COVID-19***, a Joint Memorandum Circular was issued jointly by the Commission on Human Rights (CHR) and the DILG entitled Ensuring Gender-Responsive Interventions to COVID-19 and the New Normal Including Ensuring Prompt, Effective and Survivor-Centered Response to all Forms of Gender-Based Violence. For the promotion of women's rights, DILG Bohol sustains its monitoring of functionality of ***LCAT-VAWCs and VAW Desks***. DILG also monitors the ***functionality of the Local Aids Council*** in the LGU. Likewise, in order to strengthen the ***Management Coordination Committee (MMCs),*** regular meetings were conducted. Quarterly reports on the conduct of meetings were submitted to monitor the functionality of the committee. DILG Bohol also took part on the celebration of the ***Crime Prevention Week***. On the other hand, Bohol maintains a zero recipient or LGUs that accepted relocatees from another LGU, and zero sending LGUs or LGUs that relocated ISFs to another LGU nevertheless, as part of the efforts on the ***provision of Assistance to the Relocated Informal Settler Families (ISFs) in Resettlement Communities in Response to the COVID-19 Emergency,*** LGUs in Bohol provided food packs to residents and non-residents in order to cope up with the COVID-19.

Business-Friendly and Competitive LGUs. In support to the national thrust on the promotion of business competitiveness and ease of doing business, DILG Bohol continues its push for empowering the LGUs to be- come more competent in pursuing more economic feats. Four (4) LGUs in Bohol participated in the ***Online Training on the Electronic Business Permits and Licensing System (eBPLS)*** sponsored by the Department of Information and Communications Technology (DICT) aimed to capacitate the LGUs in the adoption and implementation of the eBPLS software. In aid to the continued promotion of building business-friendly LGUs and in light to the current situation brought by the pandemic, the Bohol Investment Promotion Center (BIPC) of the Provincial Government of Bohol initiated the conduct of Ease of Doing Business Webinar Series for Business Permit and Licensing Officers (BPLOs) and Local Economic and Investment Promotions Officers (LEIPOs). As one of the partner agencies, DILG Bohol participated in the webinar series which provided platform for partner agencies to orient BPLOs and LEIPOs on their services. Further, LG Bohol sits as a member of the ***Bohol Micro, Small and Medium Enterprises (MSME) Development Council***. It is noteworthy that the ***Conditional Matching Grant to Provinces (CMGP)*** is in its 5th year of implementation since the implementation of KALSADA program in CY 2016. From 2016 up to present, eight (8) CMGP projects were completed, 2 ongoing projects for CMGP 2019 and 2 projects for issuance of Notice to Proceed, 1 under procurement

and the remaining one project for CMGP 2020 is pending for procurement. This year, DILG-Bohol provided technical assistance to the Provincial Government of Bohol in conducting activities specified under their Provincial Governance Reform Roadmap (PGRR). This unit also took the lead in the updating of the Local Road Network Development Plan (LRNDP) for CY 2021-2025. Series of workshops and writeshops were conducted to ensure an inclusive and participative planning process for an enhanced LRNDP.

Environment Protective, Disaster Resilient and Climate Change Adaptive LGUs. In order to build LGU capacities for an environment protective, climate change adaptive and disaster resilient communities, DILG-Bohol provided technical assistance to LGUs resulting to their compliance to the DRRM Act. Records in this office show that on the ***state of LGU Disaster Preparedness Compliance***, in terms of data availability, 46 LGUs are fully com- pliant while 2 are partially compliant. In terms of early preparations, only 2 LGUs are fully compliant, whereas for critical preparations for mayors, all 48 LGUs are partially compliant. For the Local DRRM directory, two LGUs are partially complaint. DILG-Bohol also provided technical assistance in the formulation of the ***Local Climate Change Action Plan (LCCAP)*** of the LGUs in Bohol. Despite the threat of pandemic, this unit through the DRRM focal person successfully facilitated two (2) CDRA-LCCAP orientation for the municipalities of Danao and Catigbian. Being a member of the an- ti-illegal logging task force, DILG-Bohol fully supports the Provincial Government of Bohol in its ***anti-illegal campaign programs***. Moreover, DILG-Bohol also took part during the conduct of **Provincial Ecological Solid Waste Management Monitoring and Evaluation, Beach Tourism Destinations Monitoring.**

The Strengthened Internal Organizational Capacity of the men and women of DILG-Bohol is enhanced in order to continually provide quality services to its clientele. An established Public Assistance and Com- plaint Desk (PACD) is located at the main entrance of the Provincial Office to ensure prompt assistance to clients. The Local ***Governance Resource Center*** with reading materials is available to field officers and clients who need additional knowledge on governance. As partner of the LGUs in promoting good governance, DILG Bohol actively engaged in programs and projects spearheaded and implemented by various Provincial and National Government Agencies and other National Convergence Initiatives. ***Online Calendar***, online platform ***SubayBAYAN***, ***Facebook page of DILG-Bohol***, and ***online recording of incoming and outgoing communications*** have been established and maintained by this level. These were done to enable to quickly and effectively provide citizens, may they be in the private or public sector, with information, including the full disclosure reports, news updates, as well as the programs, services and projects of the office. Various online activities initiated by DILG 7 Regional Office were participated by the Provincial Office personnel and DILG field officers. As to the ***institutionalization of HRM-related activities***, the ***Provincial Human Resource Merit Selection and Promotion Board (PHRMSPB),*** formerly, Provincial Personnel Selection Board (PPSB) indorsed comparative assessments for the positions of LGOOs V, VI and VII in February, 2020 and for the positions of Admin Assistant, LGOOs II, V and VI. They also conducted meetings to endorse the shortlisted applicants for the Contact Tracers (CTs). Due to the threat of COVID-19, the ***Program on Awards and Incentives for Service Excellence (PRAISE)*** was suspended. In order to maintain the ISO certification of DILG Region 7, DILG-Bohol as a sub-regional office observed the ISO 9001 Quality Management Processes. The newly hired LGOOs II were oriented on the ISO processes. DILG-Bohol consistently implemented the ***Strategic Performance Management System (SPMS).*** As to personnel development, various invitations to ***scholarship programs and activities*** were received by this level and subsequently disseminated to the Field Officers, however, none of the DILG-Bohol personnel availed for the offered scholarship programs. Moreover, ***Physical Fitness Activities*** such as zumba is a way of life in DILG-Bohol as it is done every 1st Friday of the month, however, the conduct of ***Integrity Circle*** was suspended this year. One of the notable practices of the DILG-Bohol employees is the observance of the ***5S*** program in the office. One of the planned activities suspended due to the pandemic was the conduct of Training on Procurement as part of the ***Financial and Administrative***

Management Enhancement Project. ***Regular inventory*** of office equipment, supplies and other properties as well as ***Provincial BAC Meetings*** were also observed by this level. Supervision, monitoring, and dissemination of updates are done through bi-monthly ***field offi- cers conferences*** and ***cluster meetings.*** This year, virtual conferences and meetings were employed as a way of coping up with the pandemic. To ensure cascading of ExeCom concerns to the provincial staff, this level initiated the conduct of ***Provincial Management Committee Meeting (ProManCom)*** participated by all program coordinators and administrative staff. DILG-Bohol provided assistance during the visit of Secretary of the Interior and Local Government (SILG) Eduardo M. Año in July. PD Jerome G. Gonzales together with the cluster leaders also conducted ***supervisory visits to*** selected Field Officers to monitor their compliance with administrative requirements as well as their rapport with local officials and functionaries. Competencies of DILG-Bohol officers and staff are developed with their attendance to a number of trainings and seminars duly called for. Due to the ongoing COVID-19 pandemic, virtual platforms such as Google Meet, Zoom and Facebook live are utilized in the conduct of these activities. As to the ***Apprenticeship Program for LGOOs II and III,*** two LGOOs from Bohol are currently undergoing the said program. ***Disiplina Muna*** campaign and its activities were also conducted and participated by this field unit. DILG Bohol's collaboration with other government agencies were also evident this year. An equally strong show of support was extended to the ***Persons with Disabilities, Youth involvement and empowerment***, among others. As to ***GAD Related activities***, participation of ***women's month celebration*** as well as ***conduct of safety drills/exercises, coastal clean-up, tree planting*** was conducted. Moreover, DILG-Bohol also celebrated the ***Sinulog festival***. All of these accomplishments were made possible under the new and able leadership of our dynamic Provincial Director, Jerome G. Gonzales.

Accountable, Transparent, Participative, and Effective Local Governance

FULL DISCLOSURE POLICY

In line with the government's policy that requires local officials of provinces, cities, and municipalities to fully disclose particular financial transactions of the LGU to keep their constituents informed of how the LGU budget is managed, disbursed and used, the DILG-Bohol Field Officers continuously facilitate the compliance of their respective LGUs to the Full Disclosure Policy. At the provincial level, the posting within the prescribed period in three conspicuous places and in the FDP, Portal are regularly monitored.

LGUs	NO. OF LGUs	4th Qtr Posting Period (2019 3rd Qtr Docs)						1st Qtr Posting Period (2019 4th Qtr Docs + 2020 Annual Docs)						2nd Qtr Posting Period (2020 1st Qtr Docs)						3rd Qtr Posting Period (2020 2nd Qtr Docs)						4th Qtr Posting Period (2020 3rd Qtr Docs)					
		MODE OF POSTING						MODE OF POSTING						MODE OF POSTING						MODE OF POSTING						MODE OF POSTING					
		CONSPICUOUS PLACES			FDP PORTAL			CONSPICUOUS PLACES			FDP PORTAL			CONSPICUOUS PLACES			FDP PORTAL			CONSPICUOUS PLACES			FDP PORTAL			CONSPICUOUS PLACES			FDP PORTAL		
		FP	PP	NP	FP	PP	NP	FP	PP	NP	FP	PP	NP	FP	PP	NP	FP	PP	NP	FP	PP	NP	FP	PP	NP	FP	PP	NP	FP	PP	NP
PROVINCE	1	1			1			1			1			1			1			1						1					
CITY	1	1			1			1			1			1			1			1						1					
MUNICIPAL-ITIES	47	47			47	0	0	47			47	0	0	47			47	0	0	47						47					
BARANGAYS	1109	1017	79	13	N/A			1044	65	0	N/A			1087	0	22	N/A			1109	0	0	N/A			1087	0	22	N/A		
FP - Fully Posted (All Documents Posted PP - Partially Posted (Lacking Documents Posted) NP - None Posted (No Document Posted)																															
NOTE: *The posting of 2020 2nd Quarter and 2020 3rd Quarter documents on the FDP Portal is still on-going. Thus, updates of posting cannot be determined.*																															

SEAL OF GOOD LOCAL GOVERNANCE (SGLG)

The Seal of Good Local Governance (SGLG) is an award, incentive, honor and recognition-based program for all LGUs. It is a continuing commitment for LGUs to continually progress and improve their performance in the areas of transparency and accountability in the use of public funds, preparedness for challenges posed by disasters, sensitivity to the needs of vulnerable and marginalized sectors of society, implementation of health programs, educational reforms, investment and employment promotion, local culture and heritage programs, protection of the constituents to life and damage to property, and safeguarding the integrity of the environment.

In the early part of this year, different activities were conducted for the 2020 Seal of Good Local Governance (SGLG) implementation. These activities were the following: Updating of the SGLG-LG-PMS Directory of Personnel, Accomplishment of the SGLG Policy Feedback Form and the issuance of the draft Memorandum Circular for the implementation of the 2020 SGLG. In the said draft issuance, indicators were arranged ac-cording to the areas stated in the SGLG Act. But most of the 2019 indicators were retained and only two indicators on youth development were added for purposes of profiling. This is because the Implementing Rules and Regulations of RA 11292 or the SGLG Act is yet to be formulated

But with the public health crisis that occurred due to the COVID 19, some activities were suspended especially the 2020 SGLG assessment and onsite validation. However, other activities were also continuously implemented especially the crafting of the IRR for RA 11292. The Council for Good Local Governance (CGLG), the policy-making and advisory body which will ensure the proper implementation of the SGLG being chaired by the Secretary of the DILG was initially convened before the pandemic. The Council drafted the SGLG IRR starting in the month of February, during their meeting. Currently, eight (8) out of ten (10) CGLG members have given their concurrence with the draft IRR, and the latest draft IRR, version 5, has been endorsed for comments and concurrence to the remaining two (2) members of the CGLG.

Meanwhile, the Governance Assessment Report (GAR) for the 2019 SGLG implementation was also released in February of this year. The GAR displays the overall performance of LGUs across the governance areas. Exit conference were conducted by the DILG Field Officers to disseminate the GAR. Performance information generated from the GAR was used by the LGU officials and personnel to develop comprehensive analysis as well as the evidence-based interventions.

Local Governance Performance Management System (LGPMS)

An integral part of the SGLG is the Local Governance Performance Management System (LGPMS), which serves as the main operational platform for the SGLG particularly for online data entry and web reports. At present, the LG- PMS Website development is at its final phases, with the pilot testing of the new LGPMS Website scheduled in December 2020.

LGU Profiling

Part of the LGPMS, is the Local Government Unit-(LGU) Profile which is updated on an annual basis. Data included in the LGU Profile are provided and accomplished by the LGU-LGPMS Teams composed of LGU officials and functionaries. For the 2020 LGU Profile, new items were included which were not present in the 2019 version. This is due to the task given to the DILG to gather more comprehensive data on the disaster management capabilities of the local government units. This is part of an inter-agency effort to improve governance systems in the wake of COVID-19 and the new normal.

LGU P r o f i l e forms filled out by the LGU LGPMS Teams are - Annex A for provinces and Annex B for cities and municipalities. Similar to previous years, LGUs through their LGU-LGPMS Teams filled out both manual and on-line data capture forms. After filling out and verifying the LGU Profile form by the Team, data are encoded. The online LGU Profile Survey Form was accessed through *http://bit.ly/2020-LGU-Profile*. Online encoding was done by the 47 LGUs of Bohol from October 20-28, 2020. The remaining two LGUs encoded in the early part of November. Uploading of the accomplished LGU Profile form in pdf file was also done at the designated Google Drive by the 44 PCMLGUs of Bohol from October 29-30, 2020. There were five (5) which uploaded in the early part of November.

LGPMS-SGLG Provincial Focal Person (PFP) Ma. Reina A. Quilas was tasked to monitor the proper accomplishment of such forms, and to check that all pertinent fields and required signatures were present. After which, PFP Quilas accessed the designated LGPMS-SGLG Google Drive folder to upload the digitized LGU Profile forms.

Good Financial Housekeeping (GFH)

The Good Financial Housekeeping is a recognition to LGUs which passed and adhered to the good financial housekeeping standards of the DILG. These standards are on accounting and auditing by the Commission on Audit (COA) and on full disclosure policy by the DILG. The GFH started in 2010 and has been included as one of the requirements for an LGU to receive the Seal of Good Local Governance (SGLG).

The three municipalities of Bohol, which are Bien Unido, Pilar and San Isidro were given time to comply with the requirements for post assessment. Only the latter was not able to make it to the post assessment. The two LGUs were already included in the database of GFH passers which is updated by the BLGS monthly.

OFFICIAL LIST
2019 GOOD FINANCIAL HOUSEKEEPING PASSERS
as of January 31, 2020

REGION VII					
PROVINCES					
1	Bohol	3	Negros Oriental		
2	Cebu	4	Siquijor		
CITIES					
1	Bais City	6	Danao City	11	Tagbilaran City
2	Bayawan City	7	Dumaguete City	12	Talisay City
3	Canlaon City	8	Guihulngan City	13	Tanjay City
4	Cebu City	9	Lapu-Lapu City		
5	City of Naga	10	Mandaue City		

MUNICIPALITIES					
BOHOL					
1	Alburquerque	17	Dagohoy	33	Panglao
2	Alicia	18	Danao	34	Pres. Carlos P. Garcia
3	Anda	19	Dauis	35	Sagbayan
4	Antequera	20	Dimiao	36	San Miguel
5	Baclayon	21	Duero	37	Sevilla
6	Balilihan	22	Garcia-Hernandez	38	Sierra Bullones
7	Batuan	23	Getafe	39	Sikatuna
8	Bilar	24	Guindulman	40	Talibon
9	Buenavista	25	Inabanga	41	Trinidad
10	Calape	26	Jagna	42	Tubigon
11	Candijay	27	Lila	43	Ubay
12	Carmen	28	Loay	44	Valencia
13	Catigbian	29	Loboc		
14	Clarin	30	Loon		
15	Corella	31	Mabini		
16	Cortes	32	Maribojoc		

Table 2. Good Financial Housekeep Passers

Local Development Council (LDC) Functionality

The Local Development Council (LDC) functionality is one of the requirements for an LGU to pass the SGLG. The specific indicators under the LDC functionality include: LDC organization (Executive Committee, LDC full council, sectoral committees and Secretariat), composition, conduct of meetings and presence of plans like the Comprehensive Development Plan, Local Development Investment Program (LDIP) and the Annual Investment Program (AIP).

The Bureau of Local Government Supervision (BLGS) released the 2019 LDC functionality profile in the early part of this year, which was taken from the 2019 SGLG results. There were nine (9)

municipalities of Bohol which achieved a low LDC functionality rating. These municipalities were given the opportunity to raise their rating from "low" to "medium" by complying with the minimum criteria of a functional LDC based on the Local Government Code. The guidelines were issued by the Central Office on the post assessment compliance.

To date, all the nine municipalities were able to comply with the post assessment compliance. These LGUs which passed the LDC functionality assessment have the opportunity to access the Local Government Support Fund-Assistance to Municipalities (LGSF-AM) and the LGSF-Sagana at Ligtas na Tubig sa Lahat (SALINTUBIG), provided that other criteria are also met.

On February 14, 2020, the Bureau of Local Government Supervision (BLGS) released and published the list of local government units (LGUs) which passed the GFH. The Provincial Government of Bohol, the City of Tagbilaran and the 44 municipalities of Bohol were part of the GFH passers.

Performance-Based Bonus

The Performance-Based Bonus (PBB) is a top-up bonus that is given to employees based on their performance and contributions to the accomplishment of their Department's overall targets and commitments. The PBB is under the Performance-Based Incentive System (PBIS), a system of incentives for government employees that is being introduced in FY 2012, per EO No. 80.

For FY 2019, only the municipalities of Talibon and Tubigon, were eligible for the PBB. These LGUs were is- sued the Notice of Final Eligibility by the DILG-Bureau of Local Government Supervision (BLGS) on June 3, 2020 along with three other LGUs in Region 7. These LGUs met the eligibility criteria namely: passer of the 2019 SGLG criteria; with maintained/updated Citizen's/Service Charter; with a fully functional Strategic Performance Management System (SPMS) and sustained compliance with the Commission on Audit (COA) audit findings. The PBB was charged to LGU funds for FY 2020 subject to the Personnel Services limitation in LGU budgets pursuant to Sec. 325 of the Local Government Code. Granting of the PBB to officials and employees of the municipalities of Talibon and Tubigon was made from May 29 until December 31, 2020.

For FY 2020, the PBB eligibility criteria are the following: minimum local governance standards, most current and updated Citizen's/Service Charter reflecting streamlined and reengineered processes; Performance Rating System/ Strategic Performance Management System (SPMS) and sustained compliance with audit findings. Specific indicators under the local governance standards are the following: SGLG awardee in any year from 2015-2019; at least medium compliance of the Local Development Council (LDC) functionality as of August 28, 2020 and passer of the Good Financial Housekeeping as of August 28, 2020 except those which availed of remedies under DILG Memo Circular dated February 16, 2015. Based on the BLGS prepared profile, sixteen LGUs in the province of Bohol are initially qualified to the PBB, only on the local governance standards which are under the DILG. These LGUs were advised by the DILG to signify their intent to avail of the PBB since the granting of the PBB is on an enrolment basis. These LGUs are still to be assessed with their compliance with other governance standards particularly on the following: most current and updated Citizen's/Service Charter reflecting streamlined and reengineered processes; Performance Rating System/ Strategic Performance Management System (SPMS) and sustained compliance with audit findings. These LGUs will be notified if they are eligible for the 2020 PBB, in the year 2021. If qualified, PBB payment will also be made next year.

PROVINCE	CITY	MUNICIPALITY
Bohol	Tagbilaran	Alicia
		Bien Unido
		Corella
		Danao
		Duero
		Loboc

		Loon
		Maribojoc
		Panglao
		San Miguel
		Sierra Bullones
		Talibon
		Trinidad
		Tubigon

Table 3: Local Government Units which are Initially Qualified to the 2020 PBB

PERFORMANCE CHALLENGE FUND (PCF)

Established in 2010, the Performance Challenge Fund (PCF) is a performance-based reform program of the DILG that seeks to rationalize inter-governmental transfer of the national government to LGUs and encourage the convergence of local development initiatives with the national development agenda and priorities under the Philip- pines Development Plan (PDP) 2017-2011 and the Sustainable Development Goals (SDGs) as one of our international commitments. It is a subsidy given to eligible LGUs under the Local Governance Performance Management Program of the Department to support high-impact local development projects identified as priority by the LGU. The PCF is given to LGUs that passed the SGLG.

In CY 2015, the LGUs of Alicia, Danao, Loboc, Loon, Maribojoc, Panglao, San Miguel, Sierra Bullones, Talibon and the Provincial Government of Bohol were recipients of the Performance Challenge Fund, These LGUs shown in Table 3 were required to submit to DILG-Bohol Provincial Office a regular project implementation monitoring report.

NAME OF LGU	PROJECT TITLE	STATUS OF IMPLEMENTATION		
		COMPLETED	ON-GOING	NYS
1. Bohol Province	Improvement of Road Leading to Bohol Biodiversity Complex in Municipality of Bilar	/		
2. Alicia	Improvement of Evacuation Center (Phase III)	/		
3. Danao	Opening/Rehabilitation of Farm to Market Roads (FMR) Access Roads	/		
4. Loboc	Acquisition of Water Bikes	/		
	Acquisition of Bungee Trampoline	/		
	Fabrication, Delivery and Installation of Rope Course	/		
5. Loon	Concreting of Calayugan Norte Road	/		
	Concreting of Biasong-Cantam-is- Baslay Road	/		
	Concreting of Pig-ot-Cabadug Road	/		
6. Maribojoc	Uplifted Seafront Ecological and Recreational Park	/		
7. Panglao	Establishment of Multi-Function Solid Waste Reduction Facility	/		
	Purchase of Garbage Compactor	/		
	Purchase of Bio-degradable Shadder	/		
	Purchase of Plastic Shredder/Pulverizer	/		
8. San Miguel	Concreting of Municipal Streets	/		
9. Sierra Bullones	Construction of Reservoir and Filtration Tank	/		
10. Talibon	Concreting of Community Commodity Road	/		

Table 4: Status of 2015 PCF project implementation as of November 2020

In CY 2016, only eight LGUs in the Province of Bohol have passed SGLG and received the Performance Chal- lenge Fund. They were the LGUs of Alicia, Corella, Duero, Maribojoc, Talibon, Tubogon, Trinidad and the Provincial Local Government Unit of Bohol.

NAME OF LGU	PROJECT TITLE	STATUS OF IMPLEMENTATION		
		COMPLETED	ON-GOING	NYS
1. Bohol Province	Completion of the Tourism Sr. High School Facility in Lourdes, Pangalo, Bohol	/		
2. Alicia	Construction of Food Termonal/Eatery, Poblacion Public Market, Alicia Bohol	/		
3. Corella	Improvement of Food terminal	/		
4.Duero	Development of Solid Waste Management Facility	/		
5. Maribojoc	Installation/Improvement of Highway Street Lighting Facilities	/		
6. Talibon	Concreting of Farm to Market Roads (San Augustine-Zamora-Sikatuna-Magsaysay Barangay Road)	/		
7. Tubigon	Concreting of Potohan-Guiwanon Circumferential Road	/		
	Concreting of C. Lumain Street	/		
8. Trinidad	Purchase of Heavy Equipment: One (1) Unit Road Grader	/		

Table 5: Status of 2016 PCF project implementation as of November 2020

For CY 2017, six LGUs in the Province of Bohol received the Performance Challenge Fund. These were the LGUs of Alicia, Bien Unido, Duero, Tubigon, Tagbilaran City and the Provincial Local Government Unit of Bohol.

In CY 2018. Only LGU-Loboc in the Province of Bohol received the Performance Challenge Fund. The Bricks Paving of Municipal Plaza Access Road project was completed on October 18, 2019.

For CY 2019, two LGUs in the Province of Bohol received the Performance Challenge Fund. These were the LGUs of Talibon and Tubigon, Bohol.

SUPPORT TO LOCAL GOVERNANCE PROGRAM

Leveraging Civic-Technology for Governance Innovation (DevLive)

Development Live or DevLive app is an application that allows one to monitor and report on the local government's projects related to the Sustainable Development Goals in the Philippines. The feedback will be helpful in responding to any concerns or issues that might rise. DevLive is developed by the DILG and the United Nations Development Programme (UNDP).

By installing the app, it allows the person to provide feedback in terms of progress, timeliness, and effectiveness of local infrastructure projects in real time.

An online orientation on the roll-out of DevLive was conducted on November 6, 2020, 9:00 am-12:00 noon. It was participated by LGOO II Adelene G. Ibarra, Engr. Ruel D. Go and DMO II Geralyn Janette Corona.

Providing Avenues for Advocacies for Open Government Participation (Dagyaw)

The Dagyaw 2020: Open Government Virtual Town Hall Meetings officially started on October 8, 2020 via Zoom and Facebook live. The previous Dagyaw participatory governance and town hall meetings were held face-to- face with government officials and stakeholders. To adapt to the times, especially with the emergence of the COVID-19 pandemic, Dagyaw migrated to online platforms, hence the virtual town hall meetings.

'Dagyaw' is a Hiligaynon term for 'togetherness'. The event is branded under this word to exemplify the Filipino spirit of 'bayanihan'. It is a series of town hall meetings initiated pursuant to Executive Order No. 24, signed on May 2017 that is geared towards the mandate of the PGC in ensuring the direct participation of various stakeholders in the formulation of programs and policies to address emergent governance concerns at the grassroots level and in initiating projects that shall facilitate citizen empowerment and participation in governance in the national, regional and local levels.

The Dagyaw 2020 is anchored on the objectives of the National Task Force (NTF) Against COVID-19 Sub-Task Group on Governance aimed at building mutual trust between the government and the Filipino people by providing an open, protected and neutral space for dialogues on key national and local issues and plans amid the public health crisis.

Outcomes from these dialogues shall serve as key references of the government in public decision-making and in formulating policies for better public sector performance and service delivery.

The conduct of these series of events are led by the Department of the Interior and Local Government (DILG), Presidential Communications Operations Office (PCOO) and Department of Budget and Management (DBM) with sup- port coming from the Office of the President (OP), Office of the Cabinet Secretary (OCS) and different national government agencies

IMPROVED LOCAL DEVELOPMENT PLANNING

CLUP and CDP Monitoring

Pursuant to the Local Government Code of 1991, cities and municipalities are mandated to formulate the Comprehensive Development Plan (CDP) and Comprehensive Land Use Plan (CLUP). Being tasked to provide general supervision over local government units, the DILG monitors the compliance of every LGU as to the formulation of the aforementioned plans.

The following table depicts the status of compliance as of third quarter 2020:

LGUs with Updated CDPs(34)		LGUs with Expired / Ongoing Updating CDPs (14)
Alburquerque	Getafe	Baclayon
Alicia	Guindulman	Balilihan
Anda	Inabanga	Bien Unido
Antequera	Jagna	Candijay
Batuan	Lila	Catigbian
Bilar	Loay	Dagohoy
Buenavista	Loboc	Dimiao
Calape	Panglao	Garcia Hernandez
Carmen	Pilar	Loon
Clarin	Pres. C. P. Garcia	Mabini
Corella	Sagbayan	Maribojoc
Cortes	San Miguel	San Isidro
Danao	Sierra Bullones	Sevilla

Dauis	Sikatuna	Tubigon
Duero	Tagbilaran City	
Talibon	Ubay	
Trinidad	Valencia	

Table 8: Status of CDP Compliance

LGUs with Updated CLUPs(16)	LGUs with Expired / Ongoing Updating CLUPs (32)	
Alburquerque	Antequera	Inabanga
Alicia	Baclayon	Lila
Anda	Balilihan	Loay
Batuan	Bilar	Loboc
Bien Unido	Buenavista	Loon
Corella	Calape	Mabini
Dauis	Candijay	Pilar
Duero	Carmen	President Carlos P. Garcia
Garcia Hernandez	Catigbian	Sagbayan
Jagna	Clarin	San Isidro
Maribojoc	Cortes	Sierra Bullones
Panglao	Dagohoy	Sevilla
San Miguel	Danao	Sikatuna
Tagbilaran City	Dimiao	Talibon
Trinidad	Getafe	Ubay
Tubigon	Guindulman	Valencia

Table 9: Status of CLUP Compliance

Technical Assistance in CDP Formulation

DILG is tasked to ensure provision of technical assistance to the LGUs in the preparation of local plans and mobilize the local planning structure to prepare these mandated plans. In line with this, the following LGU are provided with technical assistance in CDP formulation:

LGU	DATE	FACILITATORS
CDP Workshop		
Tubigon	March 10-12, 2020	LGOO VII Ma. Reina A. Quilas, LGOO VI Dyosa Marie P. Cosare, LGOO V Eunice Anne B. Caballo
Maribojoc	March 11-13, 2020	LGOO VII Ma. Reina A. Quilas,
CDP Orientation		
Bien Unido	January 30, 2020 and October 12, 2020	LGOO VII Ma. Reina A. Quilas LGOO V Eunice Anne B. Caballo
Dagohoy	January 21, 2020	LGOO VII Ma. Reina A. Quilas
Garcia Hernandez	February 11, 2020	LGOO VI Florencio Halasan, Jr.
Mabini	February 26, 2020	LGOO VII Ma. Reina A. Quilas

Table 10: LGUs provided with Technical Assistance in CDP Formulation

Moreover, in line with the request of the all six (6) municipal LGUs of Siquijor Province, four (4) CDP facilitators of DILG Bohol assisted / provided technical assistance in the formulation of the CDPs of these LGUs. The facilitators include LGOO VII Ma. Reina A. Quilas, LGOO VI Ma. Sharon M. Halasan, LGOO VI Josie Montes and LGOO V Eunice Anne B. Caballo. Such activity was held on July 13-17, 2020 at South View Hotel, Dumaguete City, Negros Oriental.

Localization of the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDGs)

The Department of the Interior and Local Government (DILG), through the Bureau of Local Government Development (BLGD) has undertaken series of regional and provincial level activities for the localization of the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDGs) since 2018. One of the initiatives include the alignment of the provinces' and their component cities and municipalities' development investment programs with the national, regional, and provincial strategic priorities and thrusts embodied in the PDP, Regional Development Plan (RDP), Provincial Development and Physical Framework Plan (PDPFP), and Provincial Development Investment Program (PDIP) respectively.

In 2019, DILG-Bohol conducted the Provincial Workshop on Increasing Responsiveness of Local Plans to the PDP 2017-2022 and the SDGs which was participated by all city and municipalities of the province. Such activity aimed to (i) monitor and evaluate provincial accomplishments vis-à-vis committed targets; (ii) determine performance gaps and opportunities wherein potential provincial assistance to component LGUs to address such gaps may be identified; (iii) identify PPAs (contributing to the realization of PDP-SDGs), and (iv) possible elevation of identified PPAs to the RDC for possible funding by regional line agencies.

For this year, submission of the required outputs of the aforementioned activity were done by the provincial, city and municipal LGUs. The status of the submission of outputs is as follows:

BLGD P-COM Form 1: Provincial Commitment Form	Provincial Result Matrices Progress Report	BLGD CM-COM Form 1: City / Municipal Form	AIP 2020
Provincial Level			
1	1	n/a	1
City / Municipal Level			
n/a	n/a	44	46

Table 11: Status of PDP-SDG Localization Outputs

CUSTOMIZED ACTIVITY: PLUC Review

As a member of the Provincial Land Use Committee (PLUC), DILG Bohol represented by LGOO V Eunice Anne B. Caballo participated in the presentation and review of the draft CLUPs of LGUs Loay and Loboc on January 29, 2020 at the Provincial Planning and Development Office (PPDO), Bohol Provincial Capitol, Tagbilaran City. The PLUC provision- ally approved such plans pending compliance to the corrections presented.

CSO – PEOPLE'S PARTICIPATION PARTNERSHIP PROGRAM

Citizen Satisfaction Index System (CSIS)

The DILG is committed to aggressively scale up interventions towards a kind of governance that values transparency, accountability, participation and performance. The Citizen Satisfaction Index System (CSIS) is currently implemented by the department to help promote transparency, accountability and participatory governance. It is an assessment tool for the service delivery performance of local governments based largely on the knowledge, experience and perception of the people. The CSIS endeavors to assess the quality, responsiveness and inclusiveness of public services from the point-of-view of the people as clients and as citizens. It is designed to collect and generate relevant citizens' feedback on local governments' service delivery performance and on the citizens' general satisfaction. The CSIS conceptualizes the citizen as the center of local government performance.

For year 2019, the municipalities of Ubay and Loboc were the pilot LGUs for CSIS Implementation in the Province of Bohol. This is in partnership with the Local Resource Institutes (LRIs) which are the Cebu Institute of Technology-University for Ubay and University of San Jose Recolletos for Loboc.

After the successful conduct of the CSIS Survey, CSIS Utilization Conferences were held last February 20, 2020 and February 27, 2020 in Ubay and Loboc, respectively. In these activities, presentations of

the survey results to the local officials and functionaries, workshops on the formulation of the Citizen Priority Action Plan (CPAP), and focus group discussions with civil society organizations (CSOs) were done.

These two LGUs had already submitted the approved CPAP to DILG VII.

CSIS Loboc

CSIS Ubay

LUPONG TAGAPAMAYAPA INCENTIVE AWARDS (LTIA)

The annual search of the Lupong Tagapamayapa Incentive Awards (LTIA) commenced on February 11, 2020 with the submission of three (3) entries for first to third class municipalities category, twelve (12) entries for fourth to sixth class municipalities category, and one (1) entry for component city category. The Lupong Tagapamayapa Provin- cial Awards Committee conducted table assessment of entries on February 12-13, 2020 at the DILG Bohol Provincial Office to come up with the top three finalists from each category except for the component city. On-site validation ensued on February 17-19, 2020 which focused on the actual interview of the lupon chairpersons, members and secretaries, and the inspection of lupon records.

The Lupong Tagapamayapa of Pinayagan Sur, Tubigon emerged as the provincial winner for the first to third class municipalities category, the Lupong Tagapamayapa of Nahawan, Clarin for the fourth to sixth class municipalities category, and automatically, the Lupong Tagapamayapa of Taloto, Tagbilaran City for the component city category which made them as Bohol's official entries to the regional search.

LUPONG TAGAPAMAYAPA	OVERALL RATING	RANK
1st to 3rd Class Municipality Category		
Pinayagan Sur, Tubigon, Bohol	95.05	1
San Francisco, Talibon, Bohol	90.03	2
Moto Norte, Loon, Bohol	78.82	3
4th to 6th Class Municipality Category		
Nahawan, Clarin, Bohol	96.22	1
Bingag, Dauis, Bohol	92.48	2
Gotozon, Loboc, Bohol	85.77	3
Component City Category		
Taloto, Tagbilaran City, Bohol	98.75	1

Table 12: Results of LTIA Provincial Assessment 2020

Due to COVID-19 pandemic, LTIA Regional and National Assessments are suspended.

KATARUNGANG PAMBARANGAY (KP)

Section 399 of R.A. No. 7160 or the Local Government Code of 1991 provides for the creation of the Lupong Tagapamayapa or Lupon in each barangay, composed of the Punong Barangay, as Chairman and ten (10) to twenty (20) members.

Pursuant to the above-mentioned provision of R.A. No. 7160, the Lupong Tagapamayapa of the 1,109 Baran- gays of the Province of Bohol are all organized. Below are the actions taken by the Lupong Tagapamayapa of the 48 Cities and Municipalities of the province, viz:

TOTAL NO. OF	SETTLED NO. OF	UNSETTLED CASES	ESTIMATED GOVERNMENT
1st Semester of 2020			
2,068	**1,887**	**181**	**11,993,700**
2ND Semester 2020			
1,675	**1,424**	**251**	**10,043,990**

Table 13. Actions Taken by Lupong Tagapamayapa

Sections 421 and 422 of the Local Government Code of 1991 and DILG MC No. 2007-129 mandates the City and Municipal Mayors and their respective Sanggunians to provide support necessary for the effective implementation of the Katarungang Pambarangay. In connection, all Lupons of the 1,109 Barangays of the Province of Bohol were all provided with support such as, but not limited to, financial support, advocacy campaign on KP implementation and online trainings as an alternative means due to the ongoing threat of the COVID-19 pandemic.

The Department of Justice (DOJ), through the Office for Alternative Dispute Resolution (OADR), in collaboration with the Department, conducted a series of online training on Katarungang Pambarangay (KP) Law via zoom and Facebook live. The online training was participated by the Punong Barangays, the Lupong Tagapamayapa Members, Barangay Secretaries and the C/MLGOOs of the province of Bohol.

The online training aims to equip the Lupong Tagapamayapa members with adequate knowledge and com- petencies on the Katarungang Pambarangay (KP) Law. The lectures include discussions on Mediation/Conciliation and Arbitration.

Lupong Tagapamayapa Members and Barangay Secretary of Loboc, Bohol, attending the online training on Katarungang Pambarangay (KP) Law, hosted by the Department of Justice (DOJ), through the Office for Alternative Dispute Resolution (OADR).

COMMUNITY-BASED MONITORING SYSTEM (CBMS)

The threat of COVID-19 pandemic did not impede the implementation of CBMS to some Local Government Units (LGUs) of Bohol. For this year, thru the technical assistance of LGOO VI Mylove C. Flood, the following LGUs completed the 4-day CBMS Accelerated Poverty Profiling Module 1 Training – Data Collection (using tablets):

LGU	DATE OF TRAINING	TRAINING MODE	STATUS OF IMPLEMENTATION
Jagna	September 1-4, 2020	Online/Virtual	On-going Survey
Trinidad	October 27-30, 2020	Face-to-Face	On-going Survey

Table 14. Community-Based Monitoring System (CBMS) Module 1 Training

Likewise, LGU Batuan has also requested for the conduct of Module I Training within December, 2020.

BARANGAY ASSEMBLY DAY

Pursuant to Section 397 of the Local Government Code of 1991, Presidential Proclamation No. 599, series of 2018 and DILG Memorandum Circular No. 2020-100, barangays in the Province of Bohol were enjoined to conduct their barangay assemblies.

In response to the altered situation brought by COVID-19 pandemic, the Barangay Assembly Day for the Second Semester of CY 2020 was conducted through different modes other than the usual face-to-face which include the utilization of social media platforms and distribution of flyers or leaflets. For barangays that conducted face-to-face mode, IATF-MEID guidelines on mass gatherings and enforcement of prevention protocols were strictly adhered.

Common highlights of the second semester assembly include report on the implementation of the Social Amelioration Program, solid waste management, compliance to COVID-19 health protocols, on-going projects, COVID-19 initiatives, and COVID and non-COVID related plans or upcoming projects

TECHNICAL ASSISTANCE ON DEMAND-DRIVEN ACTIVITIES

Demand driven activities are aimed to build on the specific competency needs identified by the LGUs as de- fined in their Capacity Development Agenda. Moreover, it also pertains to demand driven trainings conducted in the local government units with the assistance of the DILG Field Officers.

As of the third quarter of CY 2020, a number of demand-driven trainings were conducted by all the LGUs of Bohol. This demand driven activities pertain to Administrative Governance, Social Governance, Economic Governance, Environmental Governance and Valuing Fundamentals of Good Governance. These trainings with their corresponding local governance areas were managed/facilitated/rendered technical assistance by the DILG Field Officers to the Local Government Units.

In consideration with the ongoing pandemic, face-to-face activities are limited and different virtual platforms are utilized by this office.

CENTRAL OFFICE DIRECTIVES

Central Office directives and issuances e.g. memorandum circulars, memoranda and advisories are communicated and disseminated to all 49 LGUs through email to the Office of the Governor and to the respective City and Municipal Local Government Operations Officers. Urgent and important issuances are furnished to the Office of the Governor and the concerned national or provincial agencies through personal delivery. The administrative services section of this office ensured the service of the directives.

LGU ADMINISTRATIVE GUIDANCE (LEGAL OPINIONS / FACT-FINDING / 8888)

- **LEGAL OPINIONS**

Roughly 250 walk-in clients were provided with legal opinions and advices mostly on municipal and barangay governance. Most of these complaints were related to leave of absence of municipal/barangay officials, katarungang pambarangay and implementation of SAP, among others.

Also, 2 requests for legal opinion were endorsed to the Regional Office regarding the (1) Resumption to office of a barangay official after availing of the plea-bargaining agreement and (2) Hiring of COS worker assigned to the Sangguniang Bayan whose salary is sourced from the appropriation of the same.

Legal opinions, advices and clarifications were also provided to field officers on their urgent queries via telephone calls and online chats. On the other hand, the number of complaints received and number of replies indorsed to the Regional Office as of November 20, 2020:

Complaint indorsed by RO	Endorsed to PGBh/ C/MLGOOs/ Cluster Heads	Replied/Endorsed to RO
8888	110	79
PCC	15	12
Others	3	3

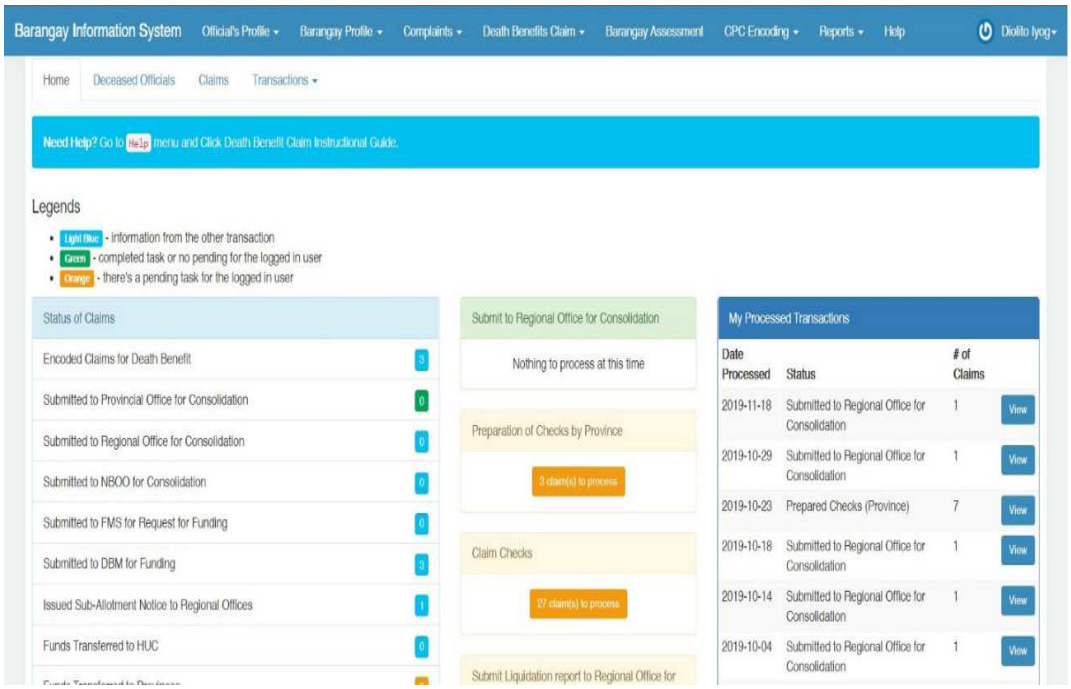
FACT-FINDING/8888/PCC/OTHERS

SUBJECT MATTER	LOCATION
Anonymous complaint regarding the alleged irregularities of the projects undertaken by Punong Barangay Jacinto Lafuente	Brgy. Cantomocad, Loon, Bohol
Alleged illegal acts of Mayor Ritchie Buates	Alburquerque, Bohol
Complaint of Ms. Maxima D. Jotojot against Mayor Juanito Jayoma for alleged non-renewal of her Contract to Lease in Población 1 Public	Mabini, Bohol
Complaint of Ms. Veronica Dela Torre on the Water Reservoir for Purok 5 and 6	Brgy. Lutao, Inabanga, Bohol
Complaint of Ms. Lydia Killian on the alleged unusable projects	Dagohoy, Bohol
Complaint from Mr. Teofilo L. Manatad regarding the Barangay Pass/Entrance Fee	Brgy. Cantoyoc, Clarin, Bohol
Complaint of Ms. Buenaventura V. Tubo regarding the anomalous distribution of Social Amelioration Program	Brgy. Bood, Ubay, Bohol
Email from concerned citizen re: request for assistance regarding the distribution of relief goods	Guindulman, Bohol

A total of **eight (8)** fact-finding investigation were conducted by this level thru Cluster Leaders and C/MLGOOs as indorsed by the DILG VII Regional Office or as requested by other government agencies.

Table 15. Fact-Finding Investigations

Processing of Death Benefit Claims of Barangay Officials



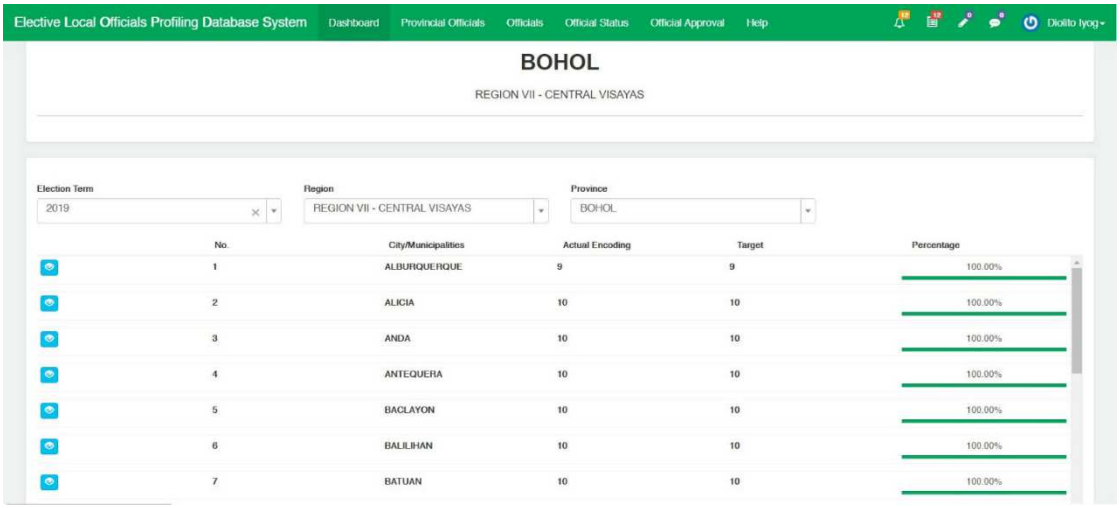
This transaction is under the Barangay Information System (BIS). This is the adaptation of the manual pro- cessing of Death Claims under DILG. This is the convenient way in processing death benefit claims from the LGUs. The MLGOOs will just update the data of the deceased official in the BIS and upload the necessary documents for the death claim and forward it to the provincial level with just a click of the mouse.

A total of **28** death benefit claims from January to November 2020 for release to beneficiaries of deceased barangay officials.

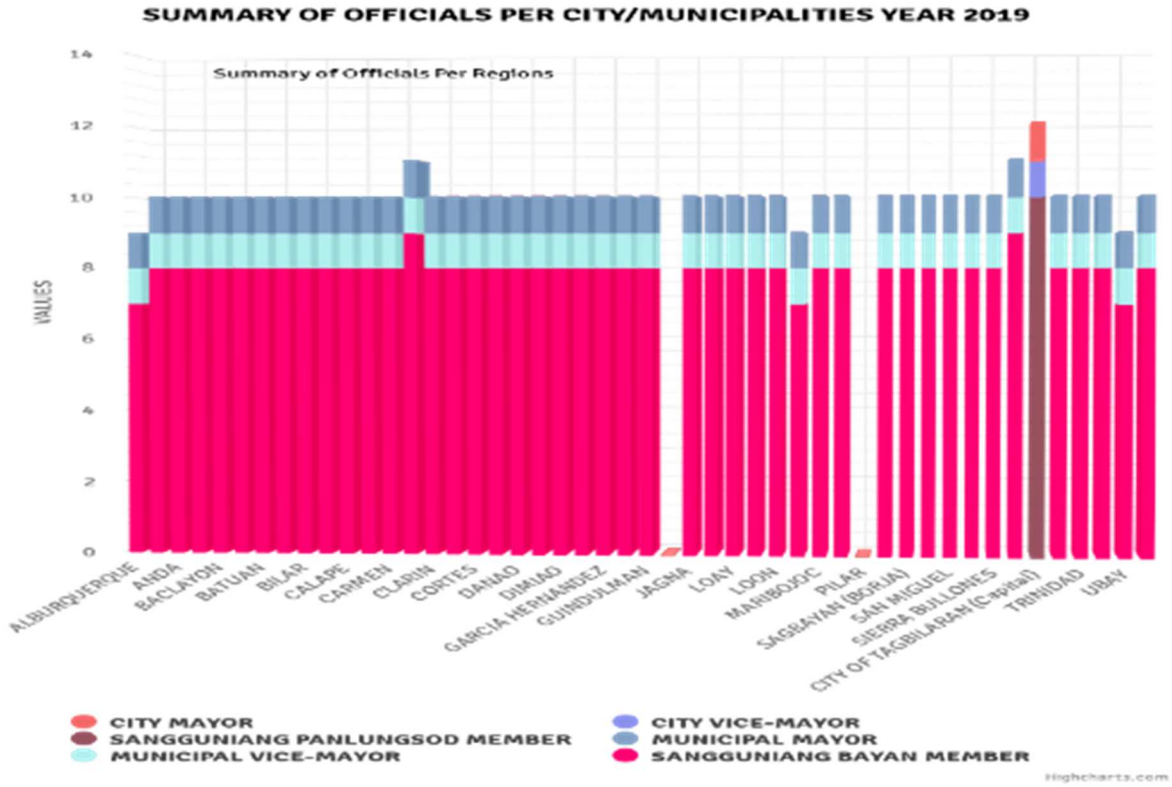
PUNONG BARANGAY	SANGGUNIANG BARANGAY MEMBER	BARANGAY SECRETARY	BARANGAY TREASURER	SK CHAIRPERSON
7	20	0	1	0

Table 17. Death Benefit Claims

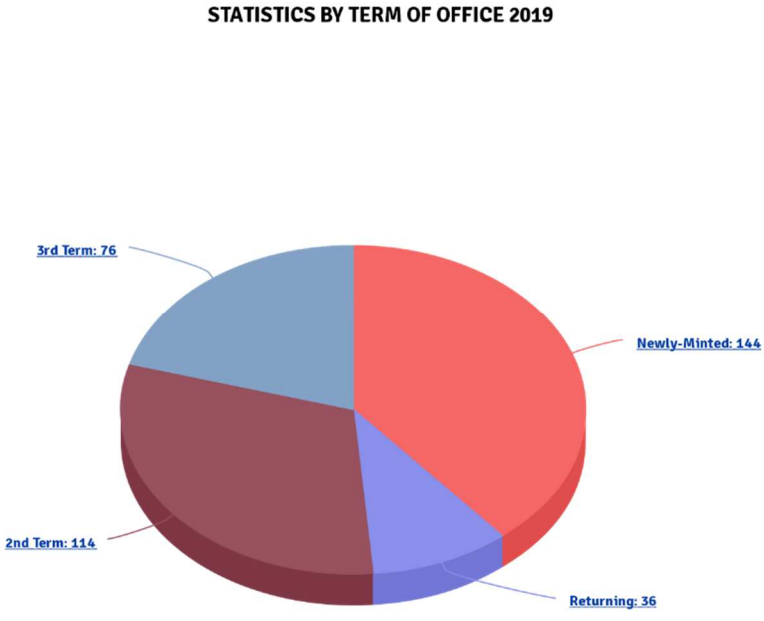
Elective Local Officials Profile Database System



An online system of DILG which contains every personal information of every elective local officials in every province. Just like BIS, Elective Local Officials Profile Database System (ELOPDS) involves encoding of data of every local officials and upload PDS files. The focal person is tasked to keep track on every local official's data and status and updated every time changes occur.



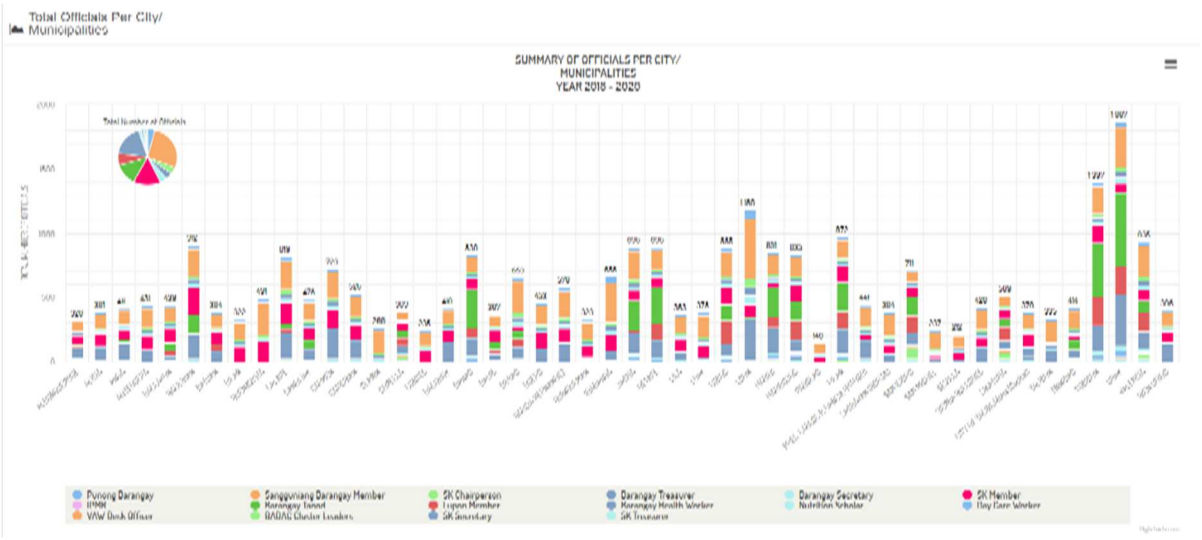
Graph 1. Status of Encoding in Elected Local Officials Personal Data Sheet (ELOPDS)



Graph 2. Statistics by Term of Office 2019

Barangay Information System (BIS)

An online system of DILG which contains every personal information of every elective barangay officials in every province. Barangay Information System (BIS) involves encoding of data of every barangay officials and upload BOIS form, 2x2 picture and Certificate of Incumbency. The MLGOO is tasked to keep track on every barangay officials' data and status and updated every time changes occur. On the other hand, the provincial focal person is tasked to monitor for any application of death benefit claim which is a huge function in BIS.



Graph 3. Summary of Officials per City/Municipalities in Barangay Information System (BIS)

ISSUANCE OF AUTHORITY TO PURCHASE VEHICLES

LGU NAME	TYPE OF VEHICLE	NO. OF UNIT/S
Duero	Passenger Van	1
Lila	Pick-Up Type Vehicle	1
Valencia	Sports Utility Vehicle (SUV)	1
Loay	Multi-Purpose Vehicle (MPV)	1
Tagbilaran City	Pick-Up Type Vehicle	2
Dauis	Passenger Van (18-Seater)	1
	Passenger Van (15-Seater)	1
	Utility Vehicle (7-Seater)	1
	Utility Vehicle (7-Seater)	1
Valencia	Passenger Van	1
Alburquerque	Multi-Purpose Vehicle	1

Pursuant to government policy on the acquisition of motor-vehicles, DILG-Bohol was able to process the issuance of Department Authority to Purchase Motor-Vehicle of the following LGUs:

Table 18. Issuance of Department Authority to Purchase Motor-Vehicle

TRAVEL ABROAD

Pursuant to Presidential Executive Order No. 77 dated the March 15, 2019, the Department issued DILG Memorandum Circular No. 2019-83 amending the guidelines on the foreign travel of Local Government Officials and Employees. The application for Foreign Travel Authority, complete with all the required documents must be filed to www. blgs-pcmd.com which was changed to **fta.dilg.gov.ph** towards the end of 2019.

With this year's COVID-19 pandemic, the Department has issued an advisory dated March 14, 2020 directing all local government officials and employees to stay within their LGUs and were banned from any travel, except those for medical reasons. Thus, additional documentary requirements are needed to be complied pursuant to DILG Advisory dated July 17, 2020.

This office disseminated the said issuances to all concerned thru the Office of the Governor and the City/Municipal Local Government Operations Officers for information and guidance

ISSUANCE OF ENDORSEMENT ON LAKBAY ARAL

In line with the policies and guidelines on study tours or "lakbay aral" of LGUs, DILG-Bohol was able to assist in the issuance of DILG VII's endorsements for the conduct such activities of the following LGUs.

SCHOLARSHIP PROGRAM FOR LGUs

All 48 C/MLGOOs of the province communicated a total of 14 invitations for scholarship programs to all their LGU assignment. These invitations are also forwarded to the Office of the Governor. These scholarship grants came from different national government agencies (NGAs) and even from foreign countries. These invitations are as follows:

TITLE OF SCHOLARSHIP PROGRAM / GRANT	SPONSORING AGENCY	DATE
Training Course on Regional Revitalization in Disaster Prone Area	Japan International Cooperation Agency (JICA)	February 15 – March 29, 2021; May 11 – 23, 2021
Community Mental Health	Thailand International Cooperation Agency (TICA)	November 4-24, 2020
Sufficiency Economy Philosophy: Tools and Application for Sustainable Community Development	TICA	October 6-29, 2020
Driving Local Agricultural Products from Self-Sufficient Production to Creative Economy	TICA	November 3-26, 2020
Urban Governance and Leadership in Managing Partnership for Sustainability	Malaysian Technical Cooperation Programme	September 27 – October 3, 2020
Health Informatics Surveillance in Healthcare Professional System Care	TICA	August 17-28, 2020
Ending TB in the ERA of Universal Health Coverage towards Sustainable Development Goals	JICA	May 10, 2020 – July 15, 2020
Disaster Risk Management in Thailand	TICA	July 13-24, 2020
Sufficiency Economy Philosophy (SEP) Practices in Community – Based Development	TICA	July 20 – August 21, 2020
Community Empowerment to Strengthen Health Policy and Community Health Services: Maternal and Neonatal Health Care	TICA	July 1-14, 2020
Scholarship Cooperation Programme (SCP)	TICA	March 9-13, 2020
Sufficiency Economy Philosophy in Sustainable Community Development (SEPin-SCD)	TICA	May 20 – June 2, 2020
Strengthening Health System through Area-Based and People Centered System: A Key Component in Achieve Sustainable Goals	TICA	May 5-29, 2020
Early Childhood Health Promotion and Health Care Management	TICA	May 5-30, 2020

Table 20: List of Scholarship Invitations

As of the third quarter of 2020, DILG Bohol has not received any scholarship application from the LGUs.

COMPLIANCE TO ANTI-RED TAPE ACT (ARTA)

Public Assistance and Complaints Desk (PACD) Established and Maintained

The Public Assistance and Complaints Desk (PACD) is located at the main entrance of the Office of the Provincial Director to promptly attend to clients requesting assistance from any of the staff of the provincial office. The PACD is manned by LGOO II Julie Mae Nombre, LGOO II Joyce Telmo and Mr. Nikko Audrey Aranas. Considering the current situation, COVID-19 safety protocols are also strictly observed.

Updating and Maintenance of Citizens Charter

Anti-Red Tape Act is consistently applied and practiced by the DILG-Bohol as manifested in the posting of updated Citizen's Charter at the main entrance of the DILG provincial office. This already included the frontline services espoused by DILG Central Office.

The "no noon break" signage is conspicuously posted at the main door of the office with the anti-red tape slogans. The Public Assistance and Complaint Desk is also apparent in the office ably manned by LGOO II Julie Mae Nombre, LGOO II Joyce Telmo and Mr. Nikko Audrey Aranas.

ROAD CLEARING

Initiatives in relation to the Presidential Directive to Clear Roads of Illegal Structures and Constructions

During the 2019 State of the Nation Address, President Rodrigo Roa Duterte enjoined all local officials to exercise their powers essential to reclaim public roads which are being used for private ends and in the process rid them of illegal structures and constructions.

In adherence to this Presidential Directive, DILG Memorandum Circular 2019-121 Presidential Directive during the 4th State of the Nation Address of the President to clear roads of Illegal Structures and Constructions was issued on July 29, 2020.

To further ensure compliance and continuous conduct of road clearing operations, DILG Memorandum Circular 2020-027 Continued Implementation of the Presidential Directive to Clear Roads of Illegal Obstructions (Road Clearing 2.0) was issued on February 7, 2020.

The directive was disseminated to the concerned offices in the LGUs. DILG Bohol conducted an Orientation of the Provincial Validation Team composed of the DILG Provincial Director, representative from the Philippine National Police (PNP) and representative from the Bureau of Fire Protection (BFP) and conducted an interface with the Governor for the succeeding activities.

PROGRAM FOR NEOs: ORIENTATION COURSE FOR LOCAL SANGGUNIANS

The Program for Newly-Elected Officials is a continuing intervention of the Department of the Interior and Local Government through the Local Government Academy in its commitment to provide a harmonized and holistic capacity development delivery mechanism for local governments all over the country. It is in line with the Department's mandate to further strengthen the capability of local governments aimed towards effective and efficient delivery of basic services to the citizenry by helping NEOs effectively discharge their duties and responsibilities, as well as be able to define their development roadmaps.

The program primarily aims to enhance the capacities of LGUs, particularly of newly-elected officials as both development and economic managers who are able to operationalize their respective visions and agendas, improve their service delivery towards inclusive, resilient and sustainable growth.

This program is composed of five components, as follows: Component 1 – Ensuring Smooth Transition; Com- ponent 2 – Jumpstarting Local Governance; Component 3 – Looking Forward to Better Governance; Component 4 – Sharpening the Saw; and Component 5 – Enhancing LGU Performance.

SK MANDATORY AND CONTINUING TRAINING PROGRAM

The Sangguniang Kabataan (SK) Reform Act of 2015 or RA 10742, which was approved on January 15, 2018, gave way to strengthening and empowering the SK as a useful conduit in community development. Its Implementing Rules and Regulations (IRR), specifically Rule V, Section 30 of the Act states that "for the purpose of emphasizing the role of the youth in nation building and molding them to become better citizens with the values of patriotism, nationalism and honor as a Filipino, any SK official, whether elected or appointed, or any member of the Local Youth Development Council (LYDC) must undergo the mandatory training program before she or he can assume office".

To assume financial independence of the Sangguniang Kabataan, the newly appointed SK Treasurers and SK Secretaries, along with SK Members who were unable to attend the first round of trainings after the elections, under- went the Sangguniang Kabataan Mandatory Training (SKMT), a requirement before they can assume office. These were conducted in the different LGUs.

The training was composed of various lectures, group discussions and activities that was divided into three (3) modules comprising of five (5) sessions which include:

Module 1 - Session 1: Decentralization and Local Governance
Session 2: SK History and its Salient Features
Module 2 - Session 1: Meetings and Resolutions
Session 2: Planning and Budgeting
Module 3 - Session 1: Code of Conduct and Ethical Standards for Public Officials and Employees

The activities were facilitated by the respective DILG Field Officers, and the resource speakers were composed of the local functionaries. A total of 3,903 participants attended the mandatory training. This comprised of 1,935 SK Members, 970 SK Secretaries, and 998 SK Treasurers.

BANTAY KORAPSYON

Bantay Korapsyon is a flagship program of the DILG encouraging the involvement and participation of various stakeholders in the fight against corruption down to the grassroots level. It starts from the people being involved in the fight against corruption by airing their complaints through Hotline 8888, the Presidential Complaint Center and even walk-in complaints.

The program also introduces a three-pronged strategy to combat corruption through education by improving awareness regarding corruption; prevention by reducing opportunities to do corrupt acts; and determent by raising the probability of catching the corrupt and rewarding good practices all achieved through partnerships and community mobilization, and community-specific, LGU-nuanced, and DILG-focused capacity development interventions.

For the year 2020, the Department launched the *Sumbungan Online* as part of the "Bayanihan to Heal as One Act. It serves as a vehicle for People's Organizations, Non-Governmental Organizations, Home Owners' Associations, and other Civil Society Organizations and citizens to report anomalies and violations against the Bayanihan Act.

MONITORING ON THE IMPLEMENTATION OF KASAMBAHAY LAW

In compliance to the semestral submission of Kasambahay Monitoring Report and to strengthen the imple- mentation of Batas Kasambahay, the DILG officers concerned were requested to remind the Punong Barangays within their areas of jurisdiction on their mandated functions pursuant to RA 10361 and DILG issuances and to submit data needed for the monitoring. For the second semester of CY 2019 which submission was due on January 15, 2020, the Province of Bohol has the consolidated data on the following:

1. Total No. of Barangays with Registered Kasambahay – 112
2. Total No. of Registered Kasambahay – 248
3. Total No. of Barangays with Established Kasambahay Desk – 740
4. Total No. of Barangays with Designated Kasambahay Desk Officer – 739
5. No. of Ordinances/Resolutions Enacted to Implement the Law – 9
6. Total No. of Barangays Posted the Kasambahay Flow Chart – 70

The collection and submission of data for the first semester monitoring of CY 2020 which was due on July 15, 2020 was postponed due to COVID-19 pandemic.

Peaceful, Orderly and Safe LGUs

STRENGTHENING PEACE AND ORDER COUNCILS

Provision of Secretariat Services to POCs

The DILG, as Head Secretariat, continues to provide technical and administrative support to Peace and Order Councils through the sending of notices, preparation of the agenda, resolutions and the minutes of meetings. It also provides assistance to the different POC Chairpersons and Vice-Chairpersons in the conduct of P/C/MPOC meetings and other Peace and Order-related activities.

For 2020, the Provincial Peace and Order Council (PPOC) have conducted three (3) meetings with four (4) resolutions passed. Virtual PPOC meetings were conducted during the COVID-19 pandemic as an alternative mechanism in ensuing that peace and order situation updates are regularly communicated.

DATE	VENUE
January 16, 2020	New Capitol Building, Tagbilaran City, Bohol
June 29, 2020	Via Zoom Platform
September 21, 2020	Via Zoom Platform
December	(To be determined)

In the conduct of the meetings, the PNP provides updates on the Current Peace and Order Situation including the Criminality Situation Updates, Operational Accomplishments, Significant Accomplishments and the Peace and Or- der Assessment. The Philippine Army through the 47th Infantry Battalion also provides inputs on the Internal Security Situation in the Province. Other law enforcement agencies such as the PDEA and NBI also render updates and reports on their operational accomplishments.

All the 48 City/Municipal POCs in the province conduct regular Peace and Order Meetings to ensure that the peace building initiatives of the LGUs are being implemented amidst the COVID-19 pandemic.

Peace and Order Council Performance Audit

For the year 2020, the conduct of the 2019 Peace and Order Council Performance Audit was postponed, how- ever, POCs remain operational through the conduct of regular meetings emphasizing the role of the Council in the fight against COVID-19 and observing the minimum public health standards and other preventive measures.

Peace and Order and Public Safety Planning Workshops and Compliance of LGUs to POPSP - Policy Compliance Monitoring System (PCMS)

The Peace and Order Council is mandated to formulate a 3-year Local Peace and Order and Public Safety (POPS) Plan consisting of programs and activities to promote peace and order and public safety in the locality.DILG-Bohol facilitated the Peace and Order and Public Safety Plan (POPSP) Formulation of the Provincial Government of Bohol on January 15, 2020 at the Reception Hall, 2nd Floor, New Capitol Building. Participants of the activity were members of the Technical Working Group for POPS planning of the Provincial Peace and Order Council.

Peace and Order and Public Safety Plan (POPSP) Formulation of the Provincial Government of Bohol on January 15, 2020 at the Reception Hall, 2nd Floor, New Capitol Building

The C/MLGOOs of DILG-Bohol facilitated the conduct of POPS Planning in the LGUs. They serve as resource persons, facilitators, and assisted in the finalization of the LGU POPS Plans. They also provided assistance in encoding the 2020-2022 POPS Plan and in submission of the First Semester Accomplishment in the POPSP - Policy Compliance Monitoring System (PCMS).

On February 20, 2020, five (5) Former Rebels (FRs) who were initially classified as Militia ng Bayan (MBs) qual- ified as Regular NPA members and were granted livelihood assistance in the amount of P 50,000.00 each in Barangay Tabuan, Antequera, Bohol.

Enhanced Comprehensive Local Integration Program

The Enhanced Comprehensive Local Integration Program E-CLIP aims to facilitate the mainstreaming of Former Rebels who were members of the CNN and the MB as productive citizens, enhance capacities of LGUs and NGAs in the implementation and sustainability of the programs, and compensate and remunerate all turned-in firearms.

The Bohol Enhanced Comprehensive Local Integration Program (ECLIP) Committee had been active in the processing and endorsement of qualified beneficiaries for the program.

For 2020, the Bohol E-CLIP Committee have conducted three (3) meetings and deliberated on the potential enrollees to the program.

DATE	VENUE
February 13, 2020	New Capitol Building, Tagbilaran City, Bohol
March 2, 2020	New Capitol Building, Tagbilaran City, Bohol
August 20, 2020	Via Zoom Platform

On March 2020, the Provincial Government of Bohol endorsed 10 former rebels and two (2) members of the Militia ng Bayan for the program and all the beneficiaries have received the DILG-Administered package of assistance.

DATE	ACTIVITIES	VENUE
September 10, 2020	DILG-Bohol Provincial RCSP Team Conference	DILG Bohol Provincial Office
September 18, 2020	RCSP Conference with the MLGOOs of the RCSP LGUs	Via Zoom Platform
September 21, 2020	RCSP Orientation to ELCAC Members	Via Zoom Platform
October 21, 2020	DILG-Bohol Provincial RCSP Team Conference (Planning)	DILG Bohol Provincial Office
November 9, 2020	DILG-Bohol Provincial RCSP Team Conference (Planning and Assessment)	DILG Bohol Provincial Office
November 11, 2020	RCSP Conference with LCEs and MLGOOs of the RCSP LGUs	Via Zoom Platform

Communicating for Perpetual end to Extreme violence and forming Alliance towards posi- tive Change and Enriched communities (C4PEACE)

With the issuance of Executive Order No. 70 Institutionalizing the Whole-of-Nation Approach and Creation of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC), government policies and peace initiatives were refocused to address the root causes of local armed conflict by prioritizing the delivery of basic government services, social development packages in conflict-affected areas and vulnerable communities.
For 2020, 19 barangays in the Province of Bohol were identified as target barangays for the implementation of the Retooled Community Support Program (RCSP), a convergence mechanism for LGUs particularly in the barangay for the identification of issues and needed government interventions.

The RCSP is implemented thru the conduct of the "Dagyawan sa Barangay", an avenue for productive, valuable, and visible engagement between the government and its citizens through direct interfacing with government officials and access to frontline government services and national programs.

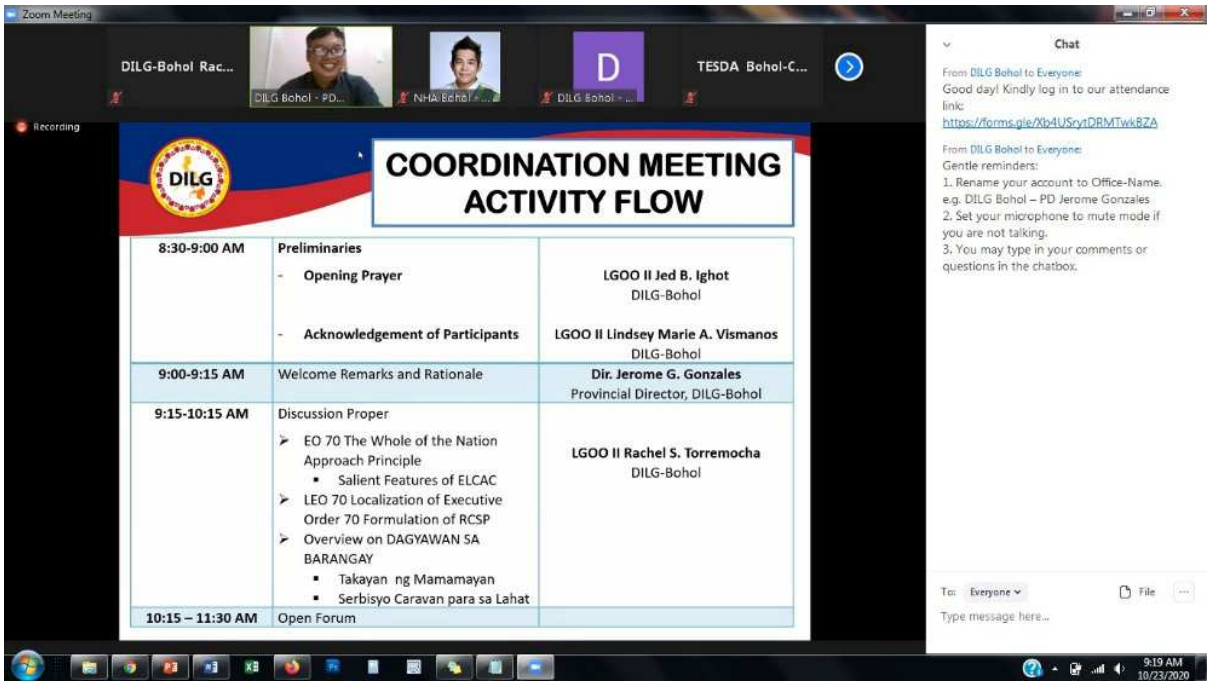
In the implementation of the RCSP in the Province of Bohol, several activities and coordination meetings were conducted.

DATE	ACTIVITIES	VENUE
October 15, 2020	LGU Maribojoc RCSP Team Organizational Meeting assisted by Provincial POC Focal Person	Municipal Hall, Maribojoc, Bohol
October 15, 2020	LGU Antequera RCSP Team Organizational Meeting assisted by Provincial POC Focal Person	Municipal Hall, Antequera, Bohol
October 23, 2020	Coordination Meeting with National Government Agencies (NGAs)	Via Zoom Platform
October 26, 2020	Coordination Meeting for Security Protocols	Via Zoom Platform
October 27, 2020	Coordination Meeting with the Provincial Government of Bohol	New Capitol Building, Tagbilaran
October 28, 2020	Coordination Meeting with NGAs and the Municipal Government of Maribojoc, Bohol	Via Zoom Platform
October 28, 2020	Ocular Inspection of Dagyawan sa Barangay venue in Barangay Candavid, Maribojoc, Bohol	Brgy Candavid, Maribojoc, Bohol
November 3, 2020	Coordination Meeting with NGAs	Via Zoom Platform
November 4, 2020	Coordination Meeting for Security Protocols	Camp Francisco Dagohoy, Tagbilaran City, Bohol
November 5, 2020	Coordination Meeting with NGAs and the Prov'l Gov't of	Via Zoom Platform
November 6, 2020	Dagyawan sa Barangay in Candavid, Maribojoc, Bohol	Barangay Candavid, Maribojoc,
November 12, 2020	Coordination Meeting with NGAs, Provincial Government of Bohol and the Municipal Government of Antequera	Via Zoom Platform

November 12, 2020	Ocular Inspection of Dagyawan sa Barangay venue in Barangay Canlaas and Quinapon-an, Antequera, Bohol	Barangay Canlaas and Quinapon-an, Antequera, Bohol
November 13, 2020	Coordination Meeting for Security Protocols	Camp Francisco Dagohoy, Tagbilaran City, Bohol
November 16, 2020	Coordination Meeting for Security Protocols	Camp Francisco Dagohoy, Tagbilaran City, Bohol
Nov 17, 2020	Dagyawan sa Barangay in Canlaas, Antequera, Bohol	Barangay Canlaas, Antequera,
Nov 19, 2020	Dagyawan sa Barangay in Quinapon-an, Antequera, Bohol	Brgy Quinapon-an, Antequera
Nov 20, 2020	Dagyawan sa Barangay: Talakayan ng Mamamayan in	Sagbayan, Bohol
Nov 23-25, 2020	Dagyawan sa Brgy: Talakayan ng Mamamayan in Inabanga,	Inabanga, Bohol
Nov 26, 2020	Dagyawan sa Barangay: Talakayan ng Mamamayan in	Clarin, Bohol
Nov 27, 2020	Dagyawan sa Barangay in Camias, Calape, Bohol	Barangay Camias, Calape Bohol

Table 24. Dagyawan sa Barangay Activities for CY 2020

RCSP Team Organizational Meeting assisted by Provincial POC Focal Per- son on October 15, 2020 at the Municipal Hall, Maribojoc, Bohol



Initiatives to End Local Communist Armed Conflict (ELCAC) and Preventing and Countering Violent Extremism

In support to the Whole of Nation Approach to End Local Communist Armed Conflict (ELCAC), DILG Bohol facilitated the Creation of Task Force-ELCAC at the Provincial, City, Municipal and Barangay level.

The Provincial Joint Task Force (JTF) Dagohoy To End Local Communist Armed Conflict (ELCAC) was created thru Executive Order No. 18 Series of 2019. The task force will spearhead in attaining inclusive and sustainable peace in the province by combining an integrating both the Bohol Joint Task Force Dagon and the Task Force Hoyohoy to End Local Communist Armed Conflict (ELCAC).

The 47 municipalities and 1 city in the province have also created their respective Local Task Forces to End Local Communist Armed Conflict (ELCAC) either thru an Executive Order or a Joint Resolution of the Peace and Order Council and the Development Council.

The Provincial Task Force has conducted meetings on January 16, 2020 and June 29, 2020. A Joint Meeting of the Task Group Kalinaw (Internal Security) under the ELCAC (JTF Dagohoy) and RDP-PPM TWG was also conducted on April 29, 2020. Capacity development activities were also provided through the Community Development Program (CDP) of the Provincial Government of Bohol.

The Community Development Program is a multi-pronged approach and strategic stakeholder's convergence to attain inclusive and sustainable peace and development through the integration of peace, development and security efforts, promotion of good governance practices, empowerment of the marginalized communities reducing poverty incidence and risks of disadvantaged members of society and bringing government closer to the people.
DILG-Bohol as a member of the Executive Committee and the Technical Working Group of the Community Development Program attended and facilitated several activities of the CDP.

DILG-Bohol recognizes the important role of partnership and coordination in advocating the Whole-of-Nation Approach. On August 28, 2020, DILG-Bohol Focal Person on Peace and Order Concerns served as a resource person during the ELCAC Briefing to the members of AUDIO-Bohol Camp Rajah Sikatuna, Katipunan, Carmen, Bohol.

Barangay Drug Clearing Program (BDCP) Re-Orientation

The Bohol Provincial BDCP Team composed of representatives from DILG Bohol, Bohol Provincial Police Office (BPPO), PDEA Bohol, and the Bohol Center for Drug Education and Counselling (CeDEC), continued to promote the Barangay Drug Clearing Program to the LGUs by strengthening their capacity in implementing their anti-illegal drug efforts and providing them with technical assistance through the conduct of BDCP Orientations.

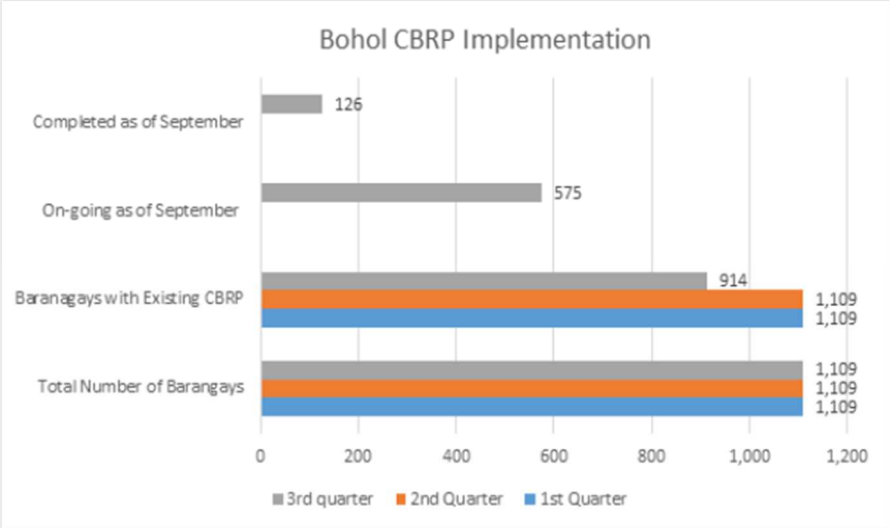
The Provincial BDCP team encourages all LGUs especially those with- out or have less than fifty percent of their barangays declared as drug-cleared to conduct the re-orientation by writing to the LCEs as well as doing close coordination with their local PNP-PCR, C/ML- GOO, and other concerned personalities.

The selected participants for the activity are the Punong Barangay, Barangay Secretary, Sangguniang Barangay Member Committee Chairperson on Peace and Order, Sangguniang Kabataan Chairperson, Interventionists, Chief of Police, PNP Officer in charge with Community Relations, City/Municipal Health Officer, and the C/MLGOO.

During the re-orientation, the participants are updated with the BDCP processes as well as the documentary requirements to qualify for a drug-cleared status. Among the LGUs which have implemented the said re-orientation in 2020 are Corella, San Miguel, Loay, Antequera, Mabini, Loon, Cortes, Duero, Dagohoy, Bilar, President CPG, Alicia, Baclayon, and Anda. The team were also able to conduct the said activity to the Liga ng mga Barangay Bohol Chapter during one of their conferences.

Community-Based Rehabilitation Program Monitoring

DILG Bohol continues in monitoring the sustainability of the institutionalization of CBRP in the grassroots level. The chart below shows that all 1,109 barangays in the province have operationalized CBRP during the first and second quarter monitoring. However, during the 3rd quarter monitoring, report shows that only 914 or 82.4% of the barangays in the province have existing CBRP. This is due to the COVID-19 pandemic which caused the suspension of its implementation and not all barangays have resumed by the third quarter.



Monitoring of BADAC Monthly Meetings

DILG - Bohol continues to monitor the functionality of the 1,109 BADACs in the province. However, at the height of the community quarantine, the monitoring of BADAC meetings was deferred to provide ample time to focus on COVID-19 measures. By the third quarter of 2020, only 901 or 81.24% of the BADACs were able to resume the conduct of monthly meetings. All BADACs, through the C/MLGOOs are encouraged to remain functional and performing their duties and responsibilities in managing the effects of illegal drugs.

Socially-Protective LGUs

PROJECT IMPLEMENTATION STATUS OF DILG LOCALLY FUNDED PROJECTS

True to our commitment to capacitate and nurture local government units for the benefit of the Filipino citizenry, our department pushed for projects which seek to equitably assist all LGUs in the delivery of basic services by providing financial subsidy to the LGUs for the implementation of their priority programs and projects.

1. **SALINTUBIG**

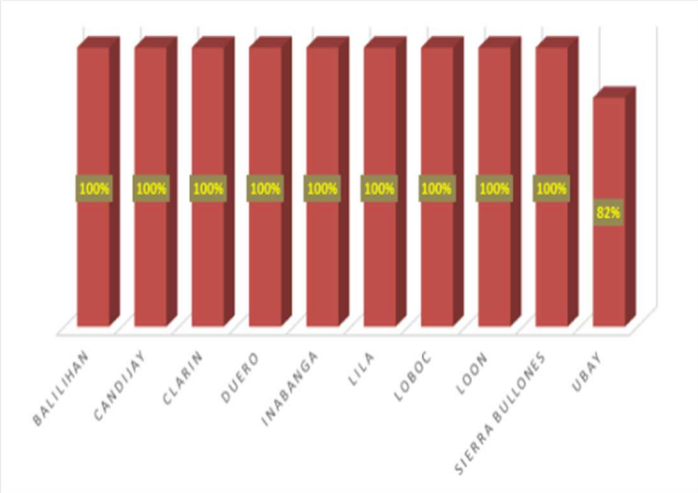
Sagana at Ligtas na Tubig (SALINTUBIG) sa Lahat Project is one of the substantial developments managed by DILG which is primarily intended for waterless municipalities and barangay nationwide. It is aimed to contribute to the attainment of the goal of providing potable water to the entire country and targets defined in the Sustainable Development Goals (SDG) for 2015 – 2030.

- **FY 2013 and 2015 SALINTUBIG PROJECTS**

For 2013 and 2015, municipalities of Batuan, Bilar, Dagohoy, Inabanga and Calape with the project cost of Php 29.5M were 100% completed. A total of 7,201 household benefited the said projects.

- **FY 2016 SALINTUBIG PROJECTS**

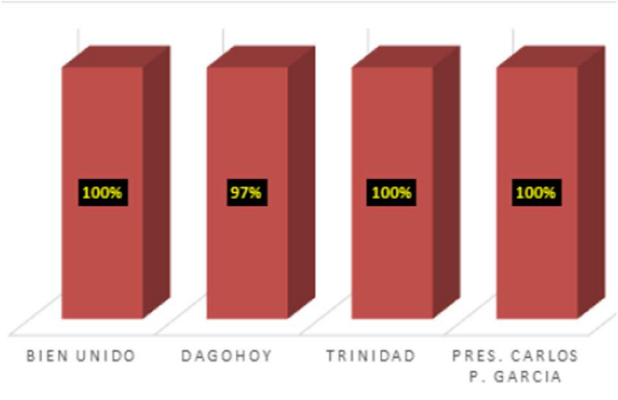
For 2016, ten (10) municipalities in the province of Bohol under the Salintubig Program of the Department, nine (9) municipalities were completed and the remaining one (1) is still ongoing. The one (1) LGU already submitted catch-up plan, and affidavit of undertaking for the time extension. DILG-Bohol Engineers, together with the concerned MLGOOs, conducted on-site visit and project monitoring activities.



NAME OF LGU	AMOUNT	TARGET NO. OF BENEFICIARES	PHYSICAL STATUS
BALILIHAN	4,000,000.00	115	100%
CANDIJAY	6,000,000.00	1038	100%
CLARIN	2,000,000.00	163	100%
DUERO	4,000,000.00	1000	100%
INABANGA	3,000,000.00	312	100%
LILA	4,000,000.00	312	100%
LOBOC	2,000,000.00	110	100%
LOON	4,000,000.00	1193	100%
SIERRA BULLONES	2,000,000.00	247	100%
UBAY	10,000,000.00	4778	82%

FY 2017 SALINTUBIG PROJECTS

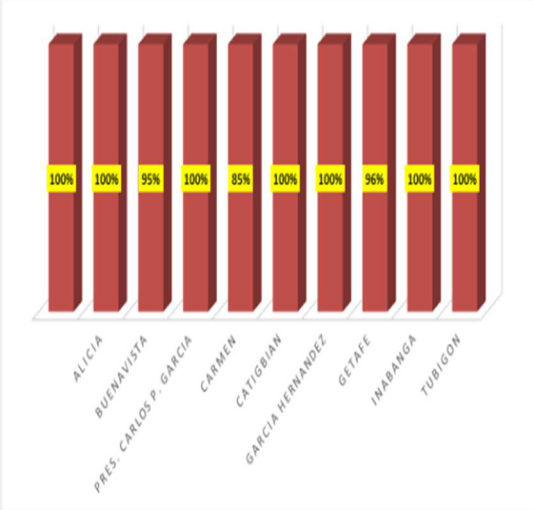
Four (4) municipalities, considered as waterless municipalities were selected as beneficiaries of the project for FY 2017. These were the municipalities of Bien Unido, Dagohoy, Trinidad and Pres. Carlos P. Garcia. This would total an allocation of 35 million pesos for the four municipalities.



FY 2018 SALINTUBIG PROJECTS

For 2018, nine (9) municipalities of the province have again benefitted the Local Government Support Fund – SALINTUBIG 2018. These are the municipalities which have passed the criteria for the waterless municipalities or municipalities with waterless barangays. A total of SEVENTY-FIVE MILLION pesos of the nine (9) municipalities was allocated. Listed in table below are the nine (9) municipalities with their status of project implementation.

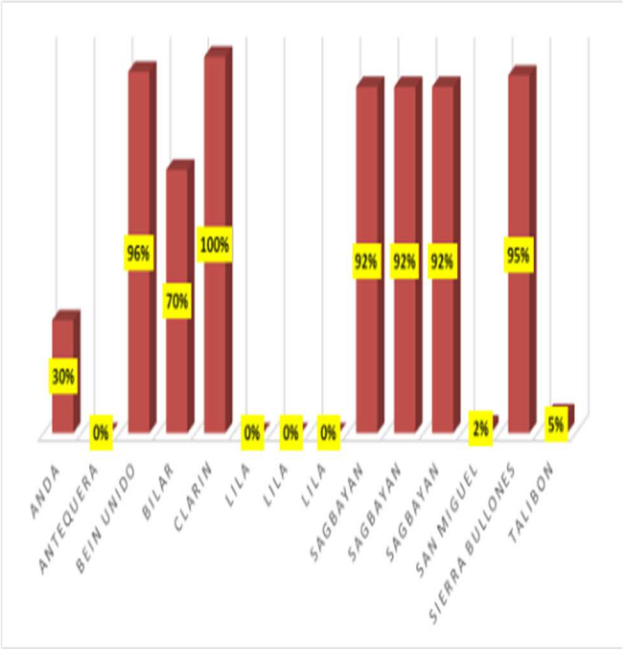
NAME OF LGU	AMOUNT	PHYSICAL STATUS
ALICIA	2,000,000.00	100%
ALICIA	2,000,000.00	100%
BUENAVISTA	8,000,000.00	95%
PRES. CARLOS P. GARCIA	15,000,000.00	100%
CARMEN	10,000,000.00	85%
CATIGBIAN	8,000,000.00	100%
GARCIA HERNANDEZ	2,000,000.00	100%
GETAFE	8,000,000.00	96%
INABANGA	10,000,000.00	100%
TUBIGON	10,000,000.00	100%



FY 2019 SALINTUBIG PROJECTS

For 2019, ten (10) municipalities in the province are beneficiaries of the SALINTUBIG Program. These are the municipalities of Anda, Antequera, Bein Unido, Bilar, Clarin, Lila, Sagbayan, San Miguel, Sierra Bullones and Talibon. A total of 106.8M project cost was allocated for these municipalities. Listed in the table below are the 10 municipalities with their status of project implementation.

NAME OF LGU	AMOUNT	PHYSICAL STATUS
ANDA	16,000,000.00	30%
ANTEQUERA	10,000,000.00	NYS
BEIN UNIDO	10,000,000.00	96%
BILAR	10,000,000.00	70%
CLARIN	2,000,000.00	100%
LILA	2,500,000.00	NYS
LILA	2,500,000.00	NYS
LILA	5,000,000.00	NYS
SAGBAYAN	2,000,000.00	92%
SAGBAYAN	800,000.00	92%
SAGBAYAN	10,000,000.00	92%
SAN MIGUEL	15,000,000.00	2%
SIERRA BULLONES	13,000,000.00	95%
TALIBON	8,000,000.00	5%



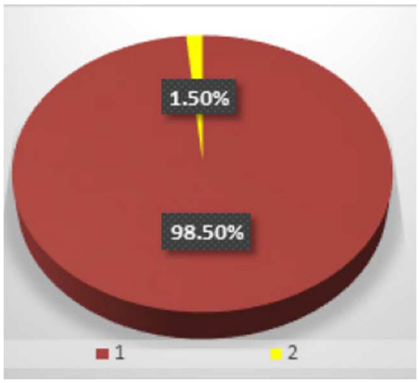
BUB – PROVISION OF POTABLE WATER SUPPLY

Apart from the Salintubig (Sagana at Ligtas na Tubig) sa Lahat Program, the Department also manages the Pro- vision of Potable Water Supply Program with funding under the Bottom-Up Budgeting. MLGOOs of the province of Bohol with BUB water projects in FY 2014, 2015 and 2016 conducted monitoring and on-site validations together with the Municipal WATSAN Team and Regional and Provincial Project Development Management Units. MLGOOs of this province likewise played a vital role in the submission of required documents for the releases of the first tranche, its liquidation, the release of second tranche and the liquidation of completed projects.

Being part of the monitoring of projects, weekly and bi-monthly monitoring reports were also submitted by concerned Cluster LGOOs. For completed projects of more than a year, a Rapid Subproject Sustainability Assessment was conducted by the MLGOOs in their respective areas of responsibility, which was submitted to Central Office.

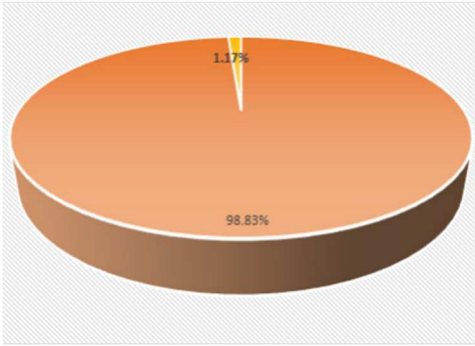
FY 2014

To date, out of the total 65 sub-projects in FY 2014 from the 30 beneficiaries' municipalities under Bottom-Up Budgeting (BUB) of the Department, 64 sub-project or 98.5% were already completed, while still 1.5% are near completion.



FY 2015

Forty-two (42) LGUs in the province of Bohol including Tagbilaran City were prioritized in the provision of pota- ble water supply projects under the Bottom-Up Budgeting (BUB) program of the Department. Of these municipalities and city, a total of 86 sub-projects were implemented which means that there are more than one water subprojects in some LGUs. This is so because there are still households in some barangays that do not have access to potable water supply. Out 86 subprojects, 98.83% are already completed and 1.17% are near completion.



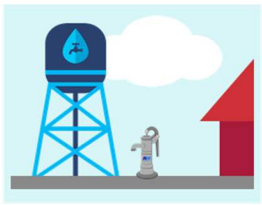
FY 2017 LOCAL GOVERNMENT SUPPORT FUND-ASSISTANCE TO DISADVANTAGED MUNICIPALITIES (LGSF-ADM)

DILG and DBM on a Joint Memorandum Circular issued the JMC No 2017-3 dated May 23, 2017 providing the Policy Guidelines and Procedures in the Implementation of the FY 2017 Local Government Support Fund-Assistance to Disadvantaged Municipalities (LGSF-ADM). The program covers the provision of a water supply system, local access roads, evacuation facilities and small water impounding projects (SWIP). The 47 municipalities in Bohol were the recipients of the said project.

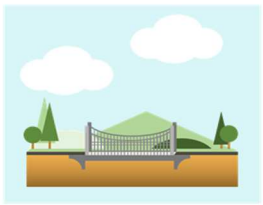
PROJECT TYPE	NUMBER OF PROJECTS	TOTAL PROJECT COST
Core Access Road	140	405, 806,995.14
Evacuation Facility	18	57,653,000.00
Provision of Potable Water System	37	195,741,942.86
Small Water Impounding Project	4	10, 230, 783.00

EVACUATION CENTER & DRR-RELATED EQUIPMENT

LOCAL ACCESS ROAD & DRAINAGE ALONG ROAD


POTABLE WATER SYSTEMS PROJECT

SMALL WATER IMPOUNDING PROJECT


LOCAL ACCESS BRIDGE

DRUG REHABILITATION FACILITY

SANITATION AND HEALTH FACILITY

RAIN WATER CATCHMENT FACILITY

Of the 199 ADM projects, 190 projects or 95.48% were completed, 7 projects (3.52%) are ongoing. The two Small Water Impounding Projects in Barangays Las Salinas Norte and Tangcasan Sur, all in Loay, Bohol were not feasible projects per validation report from DA-BWWM R7. The LGU returned the funds to the Bureau of Treasury.

FY 2018 LOCAL GOVERNMENT SUPPORT FUND-ASSISTANCE TO MUNICIPALITIES (LGSF-AM)

The 47 municipalities of the province are part of the total 1,373 municipalities that are covered by the FY 2018 Local Government Support Fund-Assistance to Municipalities (LGSF-AM) Program. The projects funded under this program were culled out from the Local Development Investment Plans (LDIPs) of municipalities. The program covers the following eligible projects:

PROJECT TYPE	NUMBER OF PROJECTS	NUMBER OF RECIPIENT MUNICIPALITIES	PROJECT ALLOCATION
Provision of Potable Water Supply	20	14	70,196,177.00
Local Access Road	103	37	281,574,983.00
Evacuation Center	7	6	25,944,235.00
Rain Water Catchment Facility	3	2	2,600,000.00
Provision of Sanitary Toilet & Hygiene	2	2	2,700,000.00
Local Bridges	2	2	13,827,801.00
DRR Rescue Equipment	1	1	3,500,000.00
TOTAL	**138**		**400,343,196.00**

A total of 138 AM projects were funded in the province of Bohol.

After almost three years of implementation, 127 projects or 92.09% were already completed while the 6 (4.34%) projects are ongoing. These 6 LGUs submitted Notarized Affidavit of Undertaking with commitment to complete the projects not later than December 31, 2020, otherwise, the funds will be returned to the Bureau of Treasury (BTr). Four (4) or 2.90% projects with unutilized funds were already reverted to BTr. A local access road project in the municipality of Baclayon was not implemented due to double funding. The LGU already returned the funds to the Bureau of Treasury in pursuant to DILG MC No. 2018-61.

FY 2019 LOCAL GOVERNMENT SUPPORT FUND-ASSISTANCE TO MUNICIPALITIES (LGSF-AM)

DILG issued Memorandum Circular No 2019-71 dated May 20, 2019 for the Policy Guidelines and Procedures in the Implementation of the FY 2019 LGSF-AM Program. This program covers 1,373 municipalities. Almost similar with the provisions of the LGSF-AM 2018 Policy guidelines, LGSF-AM program will fund projects culled out from the LDIPs of the municipalities and shall be limited to:

- Local Access Roads, to include drainage system along existing roads, that are compliant with DPWH standards.
- Local Bridges
- Potable Water System projects
- Evacuation Center and Disaster Risk Reduction-related equipment
- Small Water Impounding Projects
- Rain Water Catchment Facilities
- Sanitation and Health Facilities
- Municipal Drug Rehabilitation Facility

The province of Bohol has 46 municipalities as beneficiaries of the program. These are the municipalities who passed both the governance and technical requirements. There are 82 FY 2019 LGSF-AM projects implemented in the province of Bohol. Out of the total, 53 or 64.63% are completed, 26.83% or 22 projects are ongoing, 4 or 4.88% projects are for NTP issuance, 3 projects or 3.66% are not yet started. Based on the guidelines, the projects should be completed by December 31, 2020, otherwise, the funds will be returned to the Bureau of Treasury. However, because of the COVID-19 pandemic, DILG and DBM has issued a Joint Memorandum No.5 dated October 30, 2020 wherein LGUs are given until December 31, 2021 to complete the projects provided that said funds are obligated, awarded and ongoing before December 31, 2020.

FY 2020 LOCAL GOVERNMENT SUPPORT FUND-ASSISTANCE TO MUNICIPALITIES (LGSF-AM)

DILG issued memorandum Circular No. 2020-088 dated May 21, 2020 regarding the Policy Guidelines and Procedures in the Implementation of the FY 2020 LGSF-AM program. The FY 2020 LGSF-AM covers 1,372 MLGUs with an allocation of 11.714 billion. For the province of Bohol, 46 MLGUs are eligible for the program funds, however, the municipality of Baclayon was not endorsed to the Department of Budget and Management due to its failure to comply the documentary requirements on the release of funds which was due on October 30, 2020 as stated in the policy guidelines. Presently, some of the LGUs already received the Notice of Authority to Debit Account Issued (NADAI) while others are awaiting the issuance of NADAI from the Bureau of Treasury (BTr).

Project Monitoring and Inspection

In an effort to continuously monitor the progress on the implementation of the locally funded projects, the DILG Regional and Provincial Inspection teams regularly conduct monitoring and inspection of BUB, ADM, AM and CMGP Projects in the province.

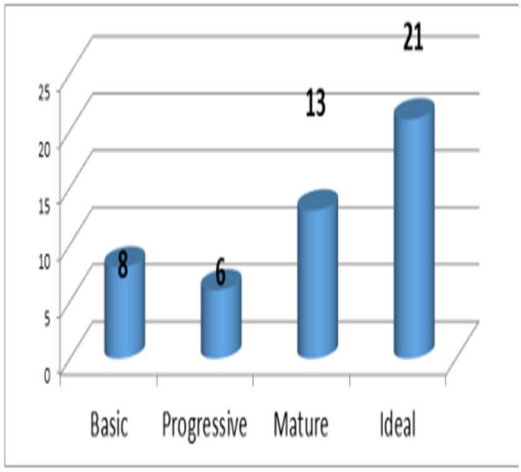
One of the strategies initiated to ensure that the requests of inspections and punch listing from the LGUs are properly addressed, the 3 PDMU engineers were given specific area of assignments wherein they are responsible on the conduct of the inspection, punch listing and preparation of corresponding reports. They are also tasked to conduct review on the DED and Program of Works for the proposed projects.

The following are the area of assignments of the PDMU engineers:

Engr. Salvacion Q. Quirol	Engr. Ruel D. Go	Engr. Glenda Campecino
Alicia	Alburquerque	Anda
Bien Unido	Antequera	Bilar
Buenavista	Baclayon	Candijay
Clarin	Balilihan	Dimiao
Dagohoy	Calape	Duero
Danao	Catigbian	Garcia- Hernandez
Getafe	Corella	Guindulman
Inabanga	Cortes	Jagna
Pres. Carlos P. Garcia	Dauis	Lila
Sagbayan	Loon	Loay
San Isidro	Maribojoc	Loboc
San Miguel	Panglao	Mabini
Talibon	Sikatuna	Pilar
Trinidad	Tubigon	Sevilla
Ubay	CMGP Projects	Sierra Bullones
Carmen		Valencia
		Batuan

STRENGTHENING LOCAL COUNCIL FOR THE PROTECTION COUNCIL (LCPC)

STRENGTHENING LOCAL COUNCILS FOR THE PROTECTIONOFCHILDREN



As mandated by law to oversee the organization and functionality of the Local Council for the Protection of Children (LCPC), DILG-Bohol enjoins Local Chief Executives (LCEs) to organize and make functional the LCPCs, which shall take the lead in the integration and implementation of all children's programs in their respective localities.

The Local Social Welfare and Development Officers were re-oriented on the guidelines based on DILG MC No. 2008-126 on March 13, 2020 at Panda Tea House, Tagbilaran City.

Using the revised guidelines pursuant to DILG MC No. 2008-126, Bohol field officers monitoring results show that majority of the LCPCs are functional with Mature and Ideal levels of functionality. The proportion of functional LCPCs to the total number of evaluated/monitored LCPCs is much higher.

Evidently, statistics confirm that Bohol LGUs recognized the vital role of the LCPCs in promoting and safeguarding the rights of children as emphasized in various DILG Memorandum Circulars. In CY 2020, the LCPC Inter-Agency Management Task Force (IMTF) conducted the Table Assessment for the LCPC Functionality on March 9-20, 2020. The results are as follows: 21 LGUs with Ideal Functionality, 13 Mature, 6 Progressive, and 8 Basic.

Functional LCPCs are those that meet regularly and have minutes of meetings, have an action plan, approved budget, and submit an annual report on children.

Orientation on Local Councils for the Protection of Children Functionality

The Seal of Child Friendly Local Governance is complemented by the Department of the Interior and Local Government Memorandum Circular (DILG MC) 2014-80 issued on July 7, 2014 endorsing the Child Friendly Local Governance Audit (CFLGA) to all Provincial Governors, City and Municipal Mayors, the ARMM Regional Governor, DILG Regional Directors, and other concerned parties. Likewise, the Department of Social Welfare and Development (DSWD) and the Department of Education (DepEd) issued Administrative Order No. 03 s. of 2014 and Memorandum No. 97 s. of 014, respectively, for the designation of representatives to the Child Friendly Local Governance Audit Team otherwise called the Interagency Monitoring Task Force (IMTF).

The indicators for the audit have been upscaled to better measure the child-friendliness of an LGU in terms of Survival, Protection, Development, Participation, and Governance.

For CY 2020, the audit was suspended in consideration with the ongoing pandemic, but capacity building activities continue to be conducted online.

On October 15, 2020, members of the Bohol LCPC Inter-Agency Management Task Force attended the Seal of Child-Friendly and Local Governance Knowledge Management System (SCFLG KMS). With this system, data collected from the CFLGA data-capture forms will be encoded and scores are automatically generated.

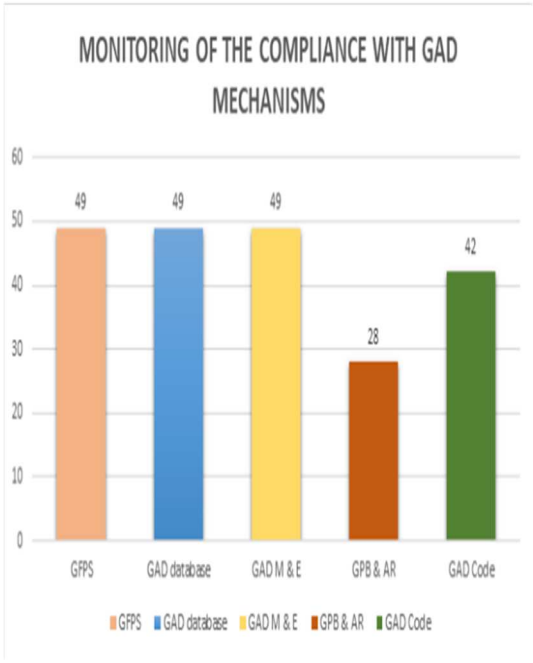
On October 21, 2020, the Local Government Academy hosted the webinar entitled "Bata, Pamilya at Eskwela - Strengthening Local Government Support to Ensure the Right to Education of Children with Dysfunctional Families", participated by members of the respective LCPCs at all levels.

The National Children's Month's virtual kick-off was also well-attended by local officials and functionaries on November 4, 2020, which was also streamed live on the LCPCng Gumagalaw Facebook Page. Speakers discussed how they managed to protect and promote children's rights during the pandemic.

INSTITUTIONALIZING GENDER RESPONSIVE LOCAL GOVERNANCE

Monitoring of LGU Compliance to Magna Carta of Women

The Philippine Framework Plan for Women describes gender-responsive governance as one that enhances the abilities of women and men to contribute to and benefit from development. Towards this end, legislations are crafted and passed to make governance gender responsive. One of the legislative measures passed is the Magna Car- ta of Women (MCW) or Republic Act 9710 which mandates non-discriminatory and pro-gender equality and equity measures to enable women's participation in the formulation, implementation, and evaluation of policies, plans, and programs for national, regional, and local development.



In order to localize the Magna Carta of Women, PCW-DILG-DBM-NEDA Joint Memorandum Circular 2013-01 was issued in 2013 and was amended through JMC 2016-1. The DILG is tasked to evaluate and monitor the LGU's compliance to the different institutional mechanisms to localize the Magna Carta of Women as follows:

- Formulation and implementation of LGU GAD Plan and Budget and GAD Accomplishment Report
- Enactment of the GAD Code
- Creation/re-organization and functionality of GAD Focal Point System (GFPS) or similar GAD mechanisms
- Establishment of the LGU GAD Database
- Functionality of VAWC Office/Desk
- Mainstreaming gender perspectives in the PDPFP/CLUP /CDP
- Capacity Building of officials and employees on GAD

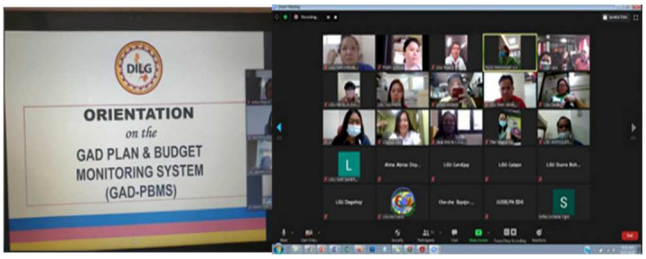
Based on the monitoring conducted, all the LGUs have organized and have functional GFPS, have GAD database and have GAD Monitoring and evaluation mechanism. While out of the 49 LGUs including the provincial government, 42 have GAD Codes and 29 have GAD Plan and Budget and GAD Accomplishment Report which were already endorsed by the DILG. At present, 44 had submitted their

GAD documents, but only 29 were endorsed. Others had submitted their documents manually, before the GAD-PBMS was operational.

On the other hand, the GAD Plan and Budget Monitoring System (GAD-PBMS) was introduced this year. The GAD-PBMS is an automated system that is used to address the common diversity of reviewing, commenting and endorsing the GAD Plan and Budget as well as the GAD Accomplishment Reports in the LGU by automating. It is developed by the DILG for purposes of providing ease in reporting requirements.

DILG MC 2020-105 directed all LGUs except the barangays to adopt the GAD-PBMS. LGUs are directed specifically to encode their GAD Plan and Budget (GPB) and GAD Accomplishment Report (GAD-AR) in the system and corresponding review by the Planning and Development Office (PPDO) and the DILG as well as the endorsement will also be made in the system. Formal encoding by the designated LGU encoder began this year for the 2021 GAD Plan and Budget, following the prescribed timelines under PCW-DILG-DBM-NEDA JMC 2013-01 as amended by JMC 2016-01.

In order to capacitate the LGU functionaries, specifically the GFPS TWG Chairperson/GAD Focal Person and the LGU Encoders, DILG Bohol spearheaded a virtual Orientation on GAD-PBMS. It was held in two batches on September 16 & 17, 2020. During the Orientation, DILG Bohol's GAD focal person, Ma. Reina Abellana-Quilas oriented the LGU functionaries on the GAD-PBMS and demonstrated how to encode the GAD documents at the system. During the Orientation, LGU encoders of Tagbilaran City, Albuquerque and Loon also shared their experience and the concerns they encountered in encoding their GAD documents. The virtual activity was graced by Regional Focal Person James Andrew Andaya and D'One Cluster Head, Mardonio T. Roxas. Providing assistance in the conduct of the activity to FP Quilas were alternate GAD Focal Person Rachel Torremocha and Information Officer Lindsey Marie Vismanos.



On the other hand, Focal Person Quilas also oriented the reviewers at the Bohol Provincial Planning and Development Office on the GAD-PBMS. The reviewers are headed by Ms. Stella Caseπas. They were oriented on how to log in to the system, access the GAD documents for their first level review and endorse said document to DILG Bohol Provincial Office.

Through the virtual Orientation and face to face orientation conducted, encoding of LGUs of the GAD documents as well as review of the Provincial Planning and Development were successfully conducted.

As for the barangays, manual process will be adopted following PCW-DILG-DBM-NEDA JMC 2013-01 as amend- ed by JMC 2016-01. Also, in line with the DILG's task to provide technical assistance to the local government units on GAD, C/ MLGOOs attended and provided technical assistance to different capacity building activities of the Local Government Units. Focal Person Quilas acted as resource person to the GAD Planning and Budgeting Workshop of the Municipality of Tubigon on February 27, 2020 and Sikatuna on March 9, 2020.

Gender Responsive Interventions to COVID 19

On July 15, 2020, a Joint Memorandum Circular was issued jointly by the Commission on Human Rights (CHR) and the DILG entitled Ensuring Gender-Responsive Interventions to COVID 19 and the New

Normal Including Ensuring Prompt, Effective and Survivor-Centered Response to all Forms of Gender-Based Violence.

The Joint Circular was issued for the purpose of protecting women and girls who are disproportionately affect- ed during the pandemic especially that some are facing multiple forms of inequalities due to disability, sexual orientation, gender identity, age, and ethnic minority. This is compounded by the health crisis. Aside from that, the pressure to respond to COVID 19 of the LGUs may disrupt care and support for gender-based violence survivors and referral networks and access to justice in cases of GBV may be disrupted. During ECQ, women and men's experiences and needs vary because of their different physical, cultural, security and sanitary needs. It is important that government's responses and interventions recognize this gendered nature of the COVID 19 crisis and to craft gender-responsive and intersectional response. The JMC aims to make concrete directives and recommendations towards gender-responsive and intersectional interventions during the COVID 19 crisis, during transition and even to ensure that women and girl's concerns and the concerns of members of the LGBTQI+ communities are responded to during the COVID 19 crisis, during transition and recovery local government units are directed to:

Gendered and Intersectional Response to COVID-19 Crisis

1. Ensure participation in the design, planning, and implementation of crisis interventions, transitions and recovery plans
2. Render visible the needs of women and girls, of LGBTQ1+ persons and other vulnerable and marginalized groups and thus design and implement interventions with these needs and multiple intersecting vulnerabilities in mind
3. Ensure that women's and girl's specific health needs are addressed at the community level, during containment measures, during transition and recovery
4. Ensuring prompt, effective and survivor-centered response to gender-based violence

Gendered and Intersectional Response during Transition and Recovery

Paying attention and addressing specific vulnerabilities to ensure protection and full enjoyment of rights and specific interventions for women facing multiple and intersecting vulnerabilities such as: Women with Disabilities; Girl Children; Elderly Women; Women Deprived of Liberty; Children in Conflict with the Law; Members of the LGBTQI+ Community; Urban Poor women; Women in the formal and informal economy; Women PUIs, PUMs and COVID positive; Moro and Muslim women; Rural and indigenous women; Internally displaced women; Migrant women; Persons living with HIV; Women frontline workers; Women human rights defender; Single mothers and Teenage mothers.

VAW Desk

Another task of the DILG is to ensure LGU compliance on the Establishment of a Violence Against Women (VAW) Desk in every barangay pursuant to DILG-DSWD-DEPED-DOH-PCW Joint MC No. 2010-2 dated December 9, 2010. The DILG is also mandated to facilitate the functionality of the VAW Desk. Its functionality shall be assessed in the following areas: Establishment, Resources, Policies, Plan and Budget and Accomplishment.

For this year's functionality assessment, the reference year is 2019. However, per DILG Advisory dated August 17, 2020 this year's assessment was deferred. This is to give way for the barangays' to efficiently and effectively implement the minimum public health standards to prevent and mitigate the impact of, provide prompt and timely response to, and recover from the COVID 19 pandemic.

In April, an Advisory was sent to the LGUs for the functionality of the VAW Desk along with the Barangay Council for the Protection of Children (BCPC). These local mechanisms perform crucial roles and

functions in addressing possible cases of abused among women and children. All Barangay VAW Desk and BCPC were reminded to ensure the availability of their services to make them more responsive to the needs of women and children. In particular, said structures will undertake measures to prevent the incidence of violence against women and violence against children; provide immediate assistance to victim-survivors and render appropriate support during Community Quarantine.

Following the Advisory on the activation of the VAW Desk and BCPC, the barangays were made to report the incidence of Violence Against Women (VAW) and the Violence Against Children (VAC). VAC & VAW form 1 were accomplished and submitted by the Barangay Secretaries to the C/MLGOOs. Then, these were consolidated by the latter and reflected in VAW & VAC form 2. C/MLGOOs then submit these forms which were also consolidated by the Provincial Focal Person, Ma. Reina Quilas. She submitted VAC & VAW Form 3 to the DILG Regional Office which contained data of all the 1,109 barangays.

Below is a Table showing the VAW incidence from March to October 2020. Based on the said table, the highest number of VAW cases are physical in nature followed by psychological. Sexual has the least number of cases. For the action taken, referred to PNP has the highest number while the least is referred to court.

PERIOD	Total No. of Brgys with VAW Victims	Total No. of VAW Victims	TYPES OF VIOLENCE				ACTIONS TAKEN BY THE BARANGAY							
			Physical Abuse	Sexual	Psychological	Econ	Issued BPO	Referred to LSWDO	Referred to PNP	Referred to NBI	Referred for Medical Treatment	Referred for Legal Assistance	Referred to Court	Others (ex: Referred to NGOs, FBOs)
MAR 16-MAY 5	79	92	53	4	32	3	0	46	66	0	15	4	0	5
MAY 16-JUNE 15	42	40	30	4	5	1	0	24	32	0	12	5	0	38
JUNE 16-JULY 15	64	71	40	4	23	4	0	0	32	0	0	2	3	0
AUG 1-31	51	56	30	6	14	6	7	35	31	0	7	2	0	0
SEPT 1-30	57	73	48	5	16	4	9	33	32	0	19	1	0	1
OCT 1-31	48	51	21	1	19	10	5	29	19	0	6	4	0	8
TOTAL	**341**	**383**	**222**	**24**	**109**	**28**	**21**	**167**	**212**	**0**	**59**	**18**	**3**	**52**

Local AIDS Council LGU Monitoring

The DILG Bohol continues to monitor all 48 city and municipalities' organization of their Local AIDS Council (LAC) as well as their implementation of programs and activities that mitigate the negative impacts of STI, HIV, and AIDs in their locality.

As of the third quarter of 2020 monitoring period, 46 LGUs have organized their LAC and 2 LGUs are for reorganization. Most LAC meetings are conducted together with the Local Health Board meeting and HIV/AIDS programs are incorporated in the health programs budget allocation of the LGUs.

The common programs and activities identified by LGUs for HIV and AIDS prevention and control include con- tinuous information dissemination and other advocacy programs, strengthening of the LAC, provision of modern family planning services, HIV testing, integration of HIV/AIDS prevention during the conduct of Mothers' Class, Integration of HIV/AIDS prevention during the 4Ps meeting of Parent Effectiveness Session, integration of HIV/AIDS prevention during marriage counselling, World AIDS Day Commemoration, referral and counselling, and other support programs and seminars.

STRENGTHENING THE MANAGEMENT COORDINATING COMMITTEES (MCCs)

The Management Coordinating Committee is composed of representatives from the Department of the Interior and Local Government (DILG), Philippine National Police (PNP), Bureau of Fire Protection (BFP), Bureau of Jail Management and Penology (BJMP), and the National Police Commission (NAPOLCOM), which serves as a coordinating body for effective linkages and integration of policies and programs. After the reconstitution through an executive order last year, the established MCCs in the 48 local government units of the Province of Bohol continued to convene the council every month. The DILG Field Officers sit as chairperson in their respective MCCs, and the DILG Provincial Director sits as chairperson at the Provincial Management Coordinating Committee.

The committee is tasked to discuss matters affecting peace and security and public safety measures, and pursue activities that facilitate coordination and collaboration among and between the members in attaining its objectives.

In order to strengthen the committees, the C/MLGOOs are required to submit the Quarterly Functionality Report of the MCC. Minutes of the monthly MCC meetings are also monitored through its submission to the DILG Provincial Office.

This year's meetings provided an avenue for the members to present their organization's needs and address inter-agency concerns especially the measures placed against the Covid-19 pandemic

CRIME PREVENTION WEEK

Crime Prevention Week Celebration

The National Crime Prevention Week (NCPW) is celebrated every first week of September of every year to encourage implementation of activities that focus on prevention as an approach in combating criminality.

In the observance of the 26th National Crime Prevention Week (NCPW), DILG-Bohol participated in the Virtual Kickoff Ceremony on September 1, 2020.

CAPACITATING LGUS ON RESETTLEMENT GOVERNANCE (RG)

Provision of Assistance to the Relocated Informal Settler Families (ISFs) in Resettlement Communities in Response to the COVID-19 Emergency

As the government continues its fight against COVID-19, the poorest of poor remain to be the most badly hit and bear the brunt brought about by the pandemic. Consistent with the "Bayanihan to Heal as One Act", the Department, under MC 2020-090, has directed local government units (LGUs) to

provide financial and non-financial assistance to relocated Informal Settler Families (ISFs) in resettlement communities in response to the COVID-19 situation as a temporary support measure.

In Bohol, there are no LGU or national government programs that entailed the relocation of affected ISFs. Bohol maintains a report of zero recipient or LGUs that accepted relocatees from another LGU, and zero sending LGUs or LGUs that relocated ISFs to another LGU.

Nonetheless, all Bohol LGUs have provided non-financial assistance in the form of food packs and other sup- plies to both their permanent and temporary residents in order to cope with the COVID-19 crisis.

Business-Friendly and Competitive LGUs

IMPROVE LGU COMPETITIVENESS AND EASE OF DOING BUSINESS

Online Training on the Electronic Business Permits and Licensing System (eBPLS)

In reference to the Republic Act No. 11032 also known as the Ease of Doing Business and Efficient Service Deliv- ery Act of 2018 and as a partner agency in the computerization efforts of the local government units (LGUs) towards a Digital Philippines, DILG Bohol thru MLGOOs from target LGUs attended the Online Training on the Electronic Business Permits and Licensing System (eBPLS). LGUs of Corella and Sevilla were part of the 1st online training conducted last September 14-18, 2020 while LGUs of San Miguel and Sikatuna were trained last October 19-23, 2020. The activity which was conducted by the Department of Information and Communications Technology (DICT) aimed to capacitate the LGUs in the adoption and implementation of the eBPLS software.

INNOVATION

BOSS Webinar Series

In aid to the continued promotion of building business-friendly LGUs and in light to the current situation brought by the pandemic, the Bohol Investment Promotion Center (BIPC) of the Provincial Government of Bohol initiated the conduct of Ease of Doing Business Webinar Series for Business Permit and Licensing Officers (BPLOs) and Local Economic and Investment Promotions Officers (LEIPOs). As one of the partner agencies, DILG Bohol participated in the webinar series which provided platform for partner agencies to orient BPLOs and LEIPOs on their services.

Bohol Micro, Small and Medium Enterprises (MSME) Development Council

The COVD-19 pandemic and the imposed restrictions to curb its spread has negatively impacted businesses. The unprecedented disruption of commerce brought by the pandemic resulted to lower revenues of Micro, Small and Medium Enterprises (MSMEs). To address the disrupted cashflow and continuing expenses, businesses are forced to adjust their operations while others are compelled to close, and consequently resulted to a number of displaced workers. In response to the current situation, Bohol MSME Development Council convened last July 2, 2020 at the CPG Hall of the Provincial Capitol Building. DILG Bohol, a member-agency of the council, was represented by LGOO II Jed B. Ighot in the meeting. The objective of the meeting was to harmonize national government agency programs and come up with action plans to support "We Survive as One Bohol" program of the Provincial Government of Bohol.

Atty. John Titus Vistal of Provincial Planning and Development Office presented the program which covers relief assistance package, economic stimulus packages to help jumpstart the local economy and infrastructure program. The program also aimed to adopt convergence of resources program in reviving the economy of Bohol, to provide eco- nomic amelioration support to sectors affected by the COVID-19 pandemic, to encourage linkage with private sector and people's organizations in rendering livelihood and other assistance to affected Boholanos and to rebuild consumer and business confidence and eventually resume a new normal of state of economic activity.

A weekly virtual meeting was conducted thereafter which tackled issues and concerns from business sectors. Updates which would help accelerate the recovery of the MSME sector were also provided by member-agencies. The council's focus includes the identification of tourism sites for reopening, establishment of an agro-industrial zone in Bohol and identification and evaluation of proposed projects for development and products for promotion.

CMGP

Conditional Matching Grant to Provinces for Road Repair, Rehabilitation, and Improvement

The CMGP is the successor of the KALSADA Program which was initiated in FY 2016 following the successful completion of the Australian Aids Provincial Road Management Facility (PRMF). Conditional Matching Grant to Provinces (CMGP) for Road and Bridge Repair, Rehabilitation, and Improvement, a partnership program between the Department of the Interior and Local Government and the Department of Budget and Management, is a governance reform program that supports Provinces in the sustainable development and management of local roads, and improvement of national-local road connectivity across the country.

CMGP aims to address the poor state of local roads as a result of more than two decades of underinvestment since the devolution of the responsibility for local road management to Local Government Units (LGUs) without appropriate transfer of capacities and resources to take care of its local road network.

The program not only aims to augment funds for provincial road works, but more so to strengthen local capacities in Local Road Management and Public Financial Management for the sustainable development and maintenance of local roads and continually contribute to socio-economic progress. The program aims to achieve reforms in the following key reform areas:

Local Road Management

a. Local Road Information Management
b. Local Road Network Development Planning
c. Local Road Construction and Maintenance
d. Local Road Asset Management

Public Financial Management

e. Internal Audit
f. Budgeting, Revenue Generation and Expenditure Management
g. Procurement

The Provincial Government of Bohol is a recipient of KALSADA 2016, CMGP projects from CY 2017 until CY 2020. Below is the status of CMGP projects in Bohol:

STATUS OF CMGP PROJECTS AS OF NOV. 15, 2020			
PROJECT YEAR	**NAME OF PROJECT**	**CONTRACT PRICE**	**STATUS**
Kalsada	Concreting of Sikatuna - Balilihan via Badiang Road	138,403,449.92	COMPLETED
CMGP 2017	Concreting of Maribojoc - Pagnitoan- Candavid - Tabuan - Basak(Loon) Road	101,768,806.70	COMPLETED
	Concreting of Canmanico - Anonang Road	73,261,880.81	COMPLETED
	Concreting of Jct. (TER) Dimiao - Oac - Bilar Road	132,634,572.39	COMPLETED
	Concreting of Alegria (Catigbian)-Baang-Jagbuaya-Hanopol Road	115,405,551.71	COMPLETED
CMGP 2018	Concreting of Baucan(Balilihan)-Cambague (Sevilla) Road	94,970,000.00	COMPLETED
	Concreting of Alburquerque - Sikatu- na Road	76,076,765.00	COMPLETED
CMGP 2019	Improvement of Cahayag (Tubigon)- Causwagan Sur (San Isidro) Road	33,349,489.00	COMPLETED
	Improvement of Pob.(Cortes)-Jct. (Corella - Balilihan) Road	38,200,000.00	ON GOING
	Concreting of Baucan (Balilihan)-Cambague (Sevilla) Road (CMGP Program)	38,500,000.00	ON GOING
	Improvement of Alburquerque - Sikatuna Road	38,300,000.00	ON GOING
CMGP 2020	Concreting of Poblacion (Talibon)-San Francisco Road Talibon Road	20,000,000.00	Procurement
	Concreting of Pilar-Bagacay Road	36,307,711.00	NTP
	Concreting of Poblacion Carmen-Vallehermoso Road Carmen, Bohol	30,000,000.00	NTP
	Concreting of Pob. Buenavista-Bonotbonot-Tiguman-Overland Road	50,000,000.00	Pending Procurement

Monitoring and Inspection of CMGP Projects

DILG conducts regular Quality Assurance Monitoring and inspection to all CMGP ongoing projects. This activity was participated by the representatives of the Provincial Engineering Office headed by Provincial Engineer Camilo Gasatan, DILG-CMGP Engineer Ruel D. Go and DMO II Geralyn Janette Corona. This is to ensure that projects are implemented in consonance with the CMGP guidelines and the approved Program of Works (POW) and Detailed Engineering Design (DED). Due to the COVID-19 pandemic, project inspection and monitoring was suspended from May to July 2020. It resumed on August 2020 with strict observance of health protocols and social distancing measures under the new normal.

CAPACITY DEVELOPMENT ACTIVITIES

Through the DILG-DBM Joint Memorandum Circular 2017-2, the Provincial Local Government Units are tasked to prepare the Provincial Governance Reform Roadmap (PGRR) to achieve the set reform targets. The PGRR is a five-year governance reform plan of the PLGUs in seven key reform areas on Local Road Management (LRM) and Public Financial Management (PFM) consisting of annual targets and strategies required for the province to achieve the "target situation" by 2022. It is focused on building the capacities of provincial LGUs by promoting economic growth and improving community access to provincial and private services.

In line with the prioritized capacity development activities in the PGRR, DILG-Bohol in coordination with the Provincial Government of Bohol has provided technical assistance and conducted the following activities:

I. **Local Road Management Performance Assessment (LRMPA) Validation**

The Local Road Management Performance Assessment is a governance reform monitoring scheme for the Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement. The performance on the achievement of Governance Reform will be the basis for CY 2020 Allocation Criteria under the Performance Indicators alongside Absorptive Capacity and Performance on Compliance with Fund release requirements of the PLGUs.

The LRMPA is an activity in coordination with the Road Sector Committee of the Provincial Local Government Unit of Bohol and the DILG CMGP Provincial and Regional focal to assess and validate the 2018-2019 Governance Reform Deliverables which was conducted on March 9-11, 2020 using the Monitoring Matrix provided by the Regional Focal Miss Bernadette Forones-Camilo.

The first activity prior to the LRMPA Validation was the Inception meeting which was conducted at JJ's Seafoods Village on March 6, 2020. The process of the assessment validation was discussed and facilitated by Bernadette F. Camilo-Regional Governance Focal and were attended by Atty. John Titus Vistal-PPDO Coordinator, Geralyn Janette Corona- DMO II, Ruel D. Go- Provincial CMGP Engineer, Eustaquio Socorin-

Provincial Treasurer, May Limbaga-Provincial Internal Auditor, Josette Celocia-Provincial Accountant, Paul Rabuya and Evelyn C. Ayuban- Asst. Provincial Engineer.

The actual LRMPA validation was conducted on March 9-11, 2020. The different departments involved in the LRM activities, however, were being evaluated accordingly. Based on the LRM targets and deliverables, documents were thereby presented as a proof of their accomplishments. There were some positive and negative issues that were found out though they are not severely affecting the performance of the Province of Bohol. On the other hand, site validations of 4 selected Provincial LGU's implemented projects were simultaneously inspected. These were facilitated by Engr. Ruel Go and the Provincial Engineering Office (PEO) Engineers. Likewise, Regional Governance Focal Bernadette Camilo and DMO II Geralyn Janette Corona also conducted the assessment and validation of the provincial government's governance performance aspect at the offices of the Provincial Internal Audit Office (PIAO) and the Provincial Budget and Management Office and Provincial Procurement Management Unit (PPMU). On the second day, the assessment was with the Provincial Accountant Office (PACCO), and PEO together with the Provincial Focal for CMGP, LGOO II Adelene Ibarra.

On the 3rd day, the result of the validated LRMPA was presented to the members of the Local Road Management Team held at PPDO Conference Hall. It was then observed that there was a significant increase of the score of the Provincial Government for CY 2019 compared to the performance on CY 2018.

Ms. Bernadette Forones-Camilo, DMO II Geralyn Janette Corona and LGOO II Adelene G. Ibarra were the validators for the 2018- 2019 LRMPA.

II. **Training – workshop on Overview of Local Road Asset Management (LRAM) and Road Asset Booking**

DILG Bohol spearheaded the conduct of a virtual training-work- shop on the overview of local road asset management (LRAM) and road asset booking on July 29 and August 6, 2020. The activity was fa- cilitated by Mr. Michael Cañares of Step-up consultancy. The activity aimed to orient the participants on the basic principles underpinning local road asset management, improve the Provincial Government's current practices on road asset assessment and booking in the fi- nancial accounts as well as realize the importance of asset manage- ent principles and practices to properly manage local road assets.

The activity was participated by representatives from the office of Provincial General Services Office (PGSO) - 2, Provincial Engineer's Office (PEO) - 3, Provincial Treasurer's Office (PTO) - 3, Provincial Internal Audit Office (PIAO) - 2, Prov'l Assessors' Office (PASSO) - 3, Provincial Accountant's Office - 3 (PACCO) and 2 from DILG. The activity ran for one week with agreed intervals between sessions. With

most of the provinces in the country being under quarantine due to COVID 19 pandemic, this activity was the first virtual activity of DILG-Bohol under the CMGP program.

III. **Roll-out on the Infrastructure Project Monitoring System (IPMS)**

The 3-day virtual training for the roll-out of the infrastructure project management system (IPMS) was conducted on September 8-10, 2020 at the PEO Conference Hall. The IPMS is a system developed by the DILG through the Office of Project Development Services (OPDS)-Conditional Matching Grant to Provinces Project Management Office (CMGP PMO) in partnership with the UNDP ROAD2SDGs and the PointWest Technologies Inc. The IPMS is envisioned to help the Provincial Local Government Units (PLGUs) to effectively and efficiently manage their infrastructure projects as it enables computerized progress monitoring, document management, and electronic workflow processing. The activity aimed to discuss how the IPMS will help in monitoring infra projects and introduce the components of the IPMS, its functions, and the roles of the users in the system.

The online conference was participated in by the contractors and project engineers from the following construction firm: Muaña construction, Labb construction, Herbert Malmis Gen. Merchandise and Contractor, Inc., YS construction, BNYU Development Corporation, NNYU Construction, AlChris Construction, as well as the engineers and technical staff of the PEO.

The resource speakers for the said virtual training were, Ms. Bernadette Forones Camilo, Regional Coordinator of the Conditional Matching Grant to Provinces (CMGP), and UNDP regional engineer Mr. Richel Daluz. They were assisted by Engineer Ruel Go of DILG Bohol, who is also the CMGP provincial engineer.

Local Road Network Development Plan (LRNDP) Updating

The LRNDP is an integrated 5-year development plan that sets the sustainable development framework and direction for local roads and identifies goals, objectives and strategies as basis for roads prioritization, funding and implementation. It provides the means of the LGUs to improve the local competitiveness through adequate and well-maintained roads infrastructure and better roads connectivity to ease movement of people and goods, and spur local economic development.

In 2017, the Department of the Interior and Local Government, in partnership with Asia Foundation through the Conditional Matching Grant to Provinces guided the LGUs in updating their Provincial Road Network Development Plan into Local Road Network Development Plan 2018-2022 to ex pound the identification of Provincial Core roads applying the Value Chain analysis and the digitized maps of the provincial, city, municipal and barangay roads as provided by NAMRIA.

Recently, the DILG issued Memorandum Circular No. 2020-119 dated September 7, 2020, providing the Guidelines on the Enhancement of the Local Roads Network Development Plan (LRNDP) for period covered 2021-2025. The enhanced LRNDP 2021-2025 shall adopt spatial planning for total connectivity between road networks and land uses including value chain analysis-ensuring roads are planned to include total lengthy of upgrading, rehabilitation, improvement and maintenance (including RBIS road markers, safety features, climate resilience and geotechnical stability), using GIS tools and be guided by the national standard design matrix of appropriate intervention works corresponding to different road conditions and traffic volumes.

Hence, to facilitate the enhancement of the LRNDP 2021-2025, ILG-Bohol provided assistance to the Provincial Local Government Unit in the updating of the plan through the conduct following activities:

1. Roll-out on LRNDP Updating

An online roll-out training on the LRNDP was conducted on August 10-14, 2020 and was facilitated by UNDP Consultant Engr. Evan Arias. The activity was participated by eleven (11) participants from the Provincial Government of Bohol, specifically the Provincial Planning and Development Coordinator (PPDC), GIS staff, Provincial Engineer (PE), Provincial Accountant, Head of the Bohol Environmental Management Office, Provincial Budget office, Provincial Treasurer, SP chair on the Infrastructure, CSO Representative, President of the Bohol As- sociation of Municipal Engineers, President of the League of Local Development Planning Coordinators. For DILG-Bohol, LGOO II Adelene G. Ibarra, DMO II Geralyn Janette Corona and Engr. Ruel D. Go participated in the activity.

The activity aimed to orient the participants with the SDG indicators related to the Local Road Network Development Plan and DRM-CCA and its significance to good governance. Generally, the activity emphasized the importance of connectivity of local road networks from the national level down to the barangay level to ensure facilitation of economic development in the province.

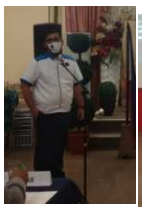
2. Pre-formulation meeting and Tasking for LRNDP updating

To ensure that all processes of enhancing and updating the LRNDP will be conducted as scheduled, a pre-formulation meeting and tasking was conducted on September 3, 2020 at the Provincial Engineering Office. The activity was attended by the Local Road Management Team (LRMT) of the Provincial Government of Bohol. DMO II Geralyn Janette Corona provided the secretariat services during the conduct of the activity. Likewise, the participants also agreed on the series of activities to be undertaken until the Enhanced LRNDP 2021-2025 will be completed.

INDICATIVE BUDGETARY ALLOCATION FOR UPDATING OF LOCAL ROAD NETWORK DEVELOPMENT PLAN				
CD ACTIVITIES/TASK	**DATE CONDUCTED**	**DELIVERABLE/ OUTPUT**	**NO. OF PAX**	**RESPONSIBLE AGENCY**
1. Pre- formulation meeting and tasking	September 3, 2020	Tasking and identification of person responsible for the multi-stakeholders updating workshop	30	DILG (Activity design/budget
2. Multi stakeholders LRNDP Updating Workshop	September 15-17, 2020	Updated list of core roads C/MLGUs including barangays Emerging issues for inclusion in the Enhanced LRNDP 2020	65	DILG (Activity design/ budget
3. Consolidation of C/ MLGUs & barangay and municipal/ city core roads together with emerging issues and concerns	September 24-25, 2020	Consolidated the barangay and municipal/ city core roads of the C/ MLGUs	65	DILG (Activity design/ budget)
4. First Writeshop (Drafting the Enhanced LRNDP 2020 edition	October 15-16, 2020	Draft of the content of the enhanced LRNDP 2020 Edition)	20	DILG(Activity design/ budget)
5. Second Write shop (Polishing and Finalizing the Enhanced LRNDP 2020 Edition)	October 22-23, 2020	Polished and final draft of the Enhanced LRNDP 2020 Edition	20	(Activity design/ budget)
6. Presentation of the draft Enhanced LRNDP to the Road Sector Committee	October 28, 2020		65	(Activity design/ budget)
7. Presentation of the draft Enhanced LRNDP to the Provincial Development Council	November 10, 2020		20	(Activity design/ budget)
8. Presentation of the draft Enhanced LRNDP to the Sangguniang Panlalawigan	November 17, 2020		65	(Activity design/ budget)

3. Multi-stakeholders' Workshop

On September 15-17, 2020, a follow-through activity on the Updating of the LRNDP called "Multi-stakeholders' Workshop" was conducted at JJ's Seafood Village, Tagbilaran City. The activity was participated in by the Municipal Engineers and/or MPDCs of the 48 LGUs in the province including the city. The activity aimed to consolidate the updated list of core road inventory of municipalities in the province to be incorporated into the enhanced LRNDP. A workshop was conducted to generate road related issues and concerns. The 3-day activity was facilitated by Ms. Josefina Cemini and different topics relating to road management were presented by the heads of offices of the Provincial Government of Bohol including the orientation of the new guidelines for the Updating of the LRNDP 2021-2025 as per MC No. 2020-119.



4. Consolidation of the updated list of Core roads from C/MLGUs

As an off-shoot to the Multi-stakeholders' Work- shop, a one-day consolidation on the updated list of core roads and emerging issues from the city and municipalities was conducted on October 13, 2020 at the Provincial Engineering Office. Out of the 47 municipalities, there were 41 municipalities who were able to submit to Mr. Leo Montejo and Engr. Rodrigo Arocha of the PPDO Infrastructure Section the inventory list of core roads. The consolidation was handled by the Local Road Management Team of the Provincial Engineers Office particularly the three Project Management Divisions. With due consideration to the conflict of schedules of the Technical Working Group for Updating the Enhanced LRNDP 2021-2025, there were changes of the schedules of the LRNDP Updating activities that were agreed upon which were as follows:

ACTIVITIES	ORIGINAL SCHEDULE	NEWSCHEDULE
First Writeshop (Drafting the Enhanced LRNDP 2021-2025)	October 15-16, 2020	October 27-28, 2020
Technical Review for the Enhanced LRNDP 2021-2025 by the TWG		November 26-27, 2020
Second Writeshop(Finalization of the Enhanced LRNDP 2021-2025)	October 28-29, 2020	December 9-10, 2020
Presentation of the Enhanced LRNDP 2021-2025 to the Road Sectors Committee	November 5-6, 2020	December 15, 2020
Presentation of the Enhanced LRNDP 2021-2025 to the PDC	December 15, 2020	December 22, 2020
Presentation of the EnhancedLRNDP 2021-2025 to the PDC	December 22, 2020	January 12. 2021

5. First Write-shop on the Drafting of LRNDP

The drafting of the Enhanced LRNDP 2021-2025 started the 1st Writeshop on October 28-29, 2020 at Casa Rey Francis, Tagbilaran City. There were 27 personnel from the different departments who were members of the Local Road Management and were tasked to work for the updating of the LRNDP. The writers were: PPDO – Mr. Robert Varquez, Mr. Leo Montejo and Engr. Rodrigo Arocha, PEO- Engr. Evelyn Ayuban, June Socorro Blanco, Juvie Castro, Engr. Richard Bompat and Deanna Marie Nabuya, PDRRMO-Tiarra Lourdes Bulilan, Dianna Polinar and Jose Requeron, BEMO-Liezel Fuentes, Carl Michael Bin and Jessel Polinar, HRMDO-Ma. Lourdes Requeron, PIAO- Ma. Fe Loma, PTO-Ma. Thelma Maisog, PACCO- Ma. Antonette Marilla, BTO-Joanne Pinat, OPA-Ramil Rodela, PBMO- Julius Elorde. Ms. Josefina T. Cemini as the facilitator, guided these writers as they come up with their presentation. DMO II Geralyn Janette Corona and LGOO II Jeanette Camilotes of DILG Bohol, provided the secretariat services throughout the activity.

Two scheduled activities will be conducted to complete the process of updating the LRDNP. A 2-day technical writing of the plan will be conducted on November 26-27, 2020 at JJs Seafood Village while the second write shop will be conducted in December.

Other Capacity Development Activities:

I. **Overview on Local Road Management and Quality Assurance Standards**

DILG-Bohol hosted the first activity of the Project Development and Management Unit (PDMU) for CY 2020. The activity entitled Overview on Local Road Management and Quality Assurance Standards was conducted on February 19-21, 2020 at Bohol Tropics Resort, Tagbilaran City. It was participated in by the members of the PDMU of the four (4) provinces in Region VII.

This 3-day activity aimed to orient, if not enhance the participants' basic understanding on road quality assurance standard. Engr. Richel Daluz and Bernadette Forones Camilo, United Nation Development Programme (UNDP) Engineer and CMGP Regional Coordinator were the resource persons of the entire activity.

One of the highlights of the activity was the conduct of the actual site visit of a CMGP road project at Anonang, Valencia, Bohol wherein participants were divided into three groups and were tasked to conduct quality assurance on the completed CMGP projects. Thereafter, each group were tasked to present the findings to Engr. Camilo Gasatan and Engr. Evelyn Ayuban of the Provincial Engineering Office.

Environment Protective, Disaster Resilient, and Climate Change Adaptive LGUs
ENHANCING LGU CAPACITY ON DRR AND CCA

- ***State of LGU Disaster Preparedness***

Republic Act No. 10121 or the Philippine Disaster Risk Reduction and Management (DRRM) Act of 2010, aims to uphold people's constitutional rights by addressing the root causes of vulnerabilities to disasters, strengthening the country's institutional mechanism for disaster risk reduction and management and building the resilience of local communities to disasters including climate change impacts.

It also aims to develop, promote and implement a comprehensive National Disaster Risk Reduction and Management Plan (NDRRMP) that aims to strengthen the capacity of the National Government and LGUs, together with partner stakeholders, to build resilience of communities and to institutionalize arrangements and measures to reduce disaster risks, including projected climate risks and to enhance disaster preparedness and response capabilities at all levels.

Pursuant to Republic Act No. 10121 (DRRM Act of 2010), Republic Act No. 9729 (Climate Change Act of 2009) and DILG's Operation Listo through the LGU State of Preparedness Report which is submitted quarterly, LGUs conduct- ed an inventory of their foundational administrative requirements. This is to assess and address the performance gaps, link gaps to policy or program interventions, and monitor improvements on disaster preparedness.

LGU	DATA AVAILABILITY	EARLY PREPARATIONS	CRITICAL PREPARATIONS FOR MAYORS	LOCAL DRRM DIRECTORY
ALBURQUERQUE	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
ALICIA	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
ANDA	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
ANTEQUERA	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
BACLAYON	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
BALILIHAN	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
BATUAN	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
BIEN UNIDO	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
BILAR	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
BUENAVISTA	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
CALAPE	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
CANDIJAY	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
CARMEN	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
CATIGBIAN	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
CLARIN	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
CORELLA	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
CORTES	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
DAGOHOY	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
DANAO	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
DAUIS	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
DIMIAO	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
DUERO	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
GARCIA-HERNANDZ	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
GUINDULMAN	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
INABANGA	Fully Compliant	Fully Compliant	Partially Compliant	Fully Compliant
JAGNA	Fully Compliant	Partially Compliant	Partially Compliant	Partially Compliant
GETAFE	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
LILA	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
LOAY	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
LOBOC	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
LOON	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
MABINI	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
MARIBOJOC	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
PANGLAO	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
PILAR	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
PRES. CARLOS P. GARCIA (PITOGO)	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
SAGBAYAN (BORJA)	Partially Compliant	Partially Compliant	Partially Compliant	Fully Compliant
SAN ISIDRO	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
SAN MIGUEL	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
SEVILLA	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
SIERRA BULLONES	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
SIKATUNA	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
TALIBON	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
TAGBILARAN CITY	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
TRINIDAD	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
TUBIGON	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
UBAY	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant
VALENCIA	Fully Compliant	Partially Compliant	Partially Compliant	Fully Compliant

- ***Local Climate Change Action Plan (LCCAP)***

As a political unit, LGUS are mandated to exercise their inherent powers such as police power, as well as share with the National Government the responsibility in the management and maintenance of ecological balance in their respective territorial jurisdiction. Being a corporate body, every LGU is mandated to promote the general welfare among the inhabitants within its territorial jurisdiction through planning as an integral part of governance and rationalizing local planning to enhance each LGU's capability.

DILG MC No. 2014-135 provides for the guidelines on the Formulation of Local Climate Change Action Plan for all the LGUs, invoking Section 14 of RA No. 9729 (Climate Change Act of 2009), as amended by RA No. 10174. The issuance reiterates that the LGUs shall be the frontline agencies in the formulation, planning and implementation of Climate Change and National Climate Change Action Plan.

Consistent with the Department's mandate to capacitate the LGUs, DILG-Bohol through its DRR-CCA Focal Person, LGOO II Karen Ann B. Beniga conducted trainings on the formulation of LCCAP. In 2020, the following are the activities assisted by DILG-Bohol in relation to the formulation of LCCAP:

ACTIVITY	DATE
CDRA-LCCAP Orientation Danao	February 19-20, 2020
CDRA-LCCAP Orientation Catigbian	November 25-26, 2020

Policy Advocacy Conducted on the Organization of LDRRM Office, Utilization of LDRRM Fund and Other Policy Issuances

Sec. 12 of Republic Act 10121 or the Disaster Risk Reduction and Management Act provides for the establishment of a Local Disaster Risk Reduction and Management Office (LDRRMO) in every province, city and municipality which shall be responsible for setting the direction, development, implementation and coordination of disaster risk management programs within their territorial jurisdiction. The LDRRMO shall be under the office of the governor, city or municipal mayor and shall be composed of a DRRMO to be assisted by three (3) staff responsible for: (1) administration and training; (2) research and planning; and (3) operations and warning. To prescribe policies for the creation of the abovementioned office, JMC No. 2014-01 was issued laying down the guidelines specifically for the institutionalization of the four statutory DRRM positions in every province, city, and municipality.

Being one of the priority programs of the department, all the 49 LGUs, to include the Province of Bohol, were conducted with advocacy activities and provided with technical assistance for them to substantially comply with the requirements of the law and the department issuance since 2011 up to the present. Table 38 below shows that thirty-nine (39) LGUs, to include the Province of Bohol, have a regular DRRMO.

NAME OF LGU	WITH REGULAR/APPOINTED DISASTER RISK REDUCTION AND MANAGEMENT OFFICER (DRRMO)
Province of Bohol	
Alburquerque	x(designated)
Alicia	
Anda	
Antequera	
Baclayon	

Balilihan	
Batuan	
Bien Unido	
Bilar	
Buenavista	x (designated)
Calape	
Candijay	
Carmen	
Catigbian	
Clarin	
Corella	
Cortes	x (designated)
Dagohoy	
Danao	
Dauis	
Dimiao	
Duero	
Getafe	x (designated)
Garcia Hernandez	
Guindulman	
Inabanga	
Jagna	x (designated)
Lila	
Loay	
Loboc	
Loon	
Mabini	
Maribojoc	
Panglao	x (designated)
Pilar	
Pres. C. P. Garcia	
Sagbayan	x (designated)
San Isidro	
San Miguel	
Sierra Bullones	
Sevilla	
Sikatuna	
Tagbilaran City	
Talibon	x (designated)
Trinidad	x (designated)
Tubigon	
Ubay	
Valencia	

Section 21 of RA 10121 also provides for the *Local Disaster Risk Reduction and Management Fund (LDRRMF) which* shall not be less than five percent (5%) of the estimated revenue from regular sources to support disaster risk management activities. Other provisions on LDRRMF were stipulated for the guidance of the LGUs. MLGOOs continue to advocate for the proper utilization of the LDRRMF especially on the use of the 70% of the 5% LDRRMF for preparedness, prevention and mitigation, and rehabilitation. On the other hand, MLGOOs also disseminated department issuances on DRRM.

- ***DILG 7 DRRM/CCA Focal Persons Meeting***

DRRM-CCA is one of the components of the Outcome Area: Environment Protective, Disaster Resilient and Climate Change Adaptive LGUs, of the DILG's Operational and Intervention Framework and is comprised of major pro- rams. This outcome area requires the whole presence of key people to whom

the program operations are entrusted with, that to some extent demands real-time outputs and actions as our DRRM works pervade disaster operations and emergencies.

In 2020, to ensure the accomplishment of the DRRM-CCA deliverables, aside from the disaster monitoring works, quarterly DRRM-CCA Focal Persons Meeting has been attended by the DRRM Provincial Focal Person. Most of these meetings were conducted virtually due to COVID-19 pandemic. The meeting serves as a venue for leveling off of deliverables, threshing out of issues and concerns in the implementation of PPAs, and coaching among the focal persons.

PDRRMC MEETINGS

As member of the council, the DILG has always been a strong partner of the Provincial Disaster Risk Reduction and Management Council (PDRRMC), not just in meetings but also in information dissemination, capacity building, and other activities for the strengthening of LDRRMCs and the Bohol Association of Local Disaster Risk Reduction and Management Officers (BALDRRMO).

In 2020, DILG-Bohol, represented by the DRRM Provincial Focal Person, has attended all PDRRMC quarterly meetings. Most of these meetings were conducted virtually due to COVID-19 pandemic. Aside from the quarterly meetings, the PDRRMC also convenes whenever there is a threat of disasters, may it be caused by a natural or a man- made hazard.

SUPPORT TO ENVIRONMENTAL PROTECTION AND DISASTER RESILIENCY (SEPDR)

- ***Anti-Illegal Logging Task Force***

DILG Bohol, as a member of the Anti-Illegal Logging Task Force (AILTF) of the Province of Bohol, fully supports its campaign against illegal logging. The Department is one with the AILTF's drive to protect the ecosystem and preserve biodiversity.

Along with other National Government Agencies and Bureaus, the Department is very well represented in the AILTF's programs and activities. Among these programs and activities is the conduct of quarterly meetings to report the Task Force's accomplishments and discuss future plans and strategy to further strengthen the AILTF's advocacy.

SWM ACTIVITIES

- ***Provincial Ecological Solid Waste Management Monitoring and Evaluation***

In compliance with the provisions of Republic Act 9003, otherwise known as the Ecological Solid Waste Management Act of 2000, the Provincial Government of Bohol has launched the Province-wide Search for Best Practices for Ecological Solid Waste Management in 2007. The search is a continuing activity of the Provincial Ecological Solid Waste Management Board and is due to be conducted this year 2020.

Last September 11, 2020, the Provincial Ecological Solid Waste Management Monitoring and Evaluation (PESWM M&E) Team convened at the BEMO Conference Hall of the Provincial Capitol Building. As a member-agency, DILG Bohol, through the representation of LGOO II Jed B. Ighot, attended the said meeting with the purpose of re- viewing and finalizing the criteria for the conduct of monitoring and evaluation of Ecological Solid Waste Management (ESWM) Implementation in the 48 LGUs of Bohol which commenced last October 20, 2020.

The provincial government-initiated field evaluation and monitoring covered the environmental organization and program implementation of ESWM Laws and Ordinances for the year 2018-2020.

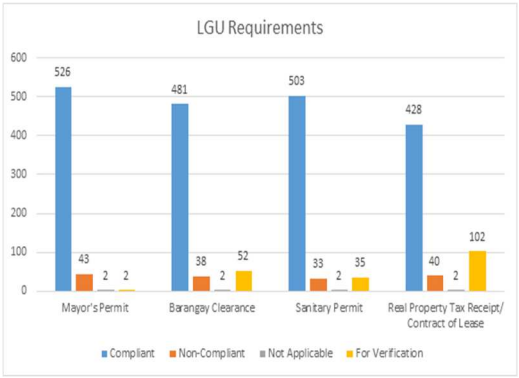
Indicators that were looked into are Functional SWM Organization, 10-year ISWM Plan, Ordinance and Enforcement System, Cost Recovery System, Waste Diversion to Effective Management at Source and to Effectively Manage Collected Garbage, Efficiency of Waste Collection and Transport, and Waste Disposal Activities being implemented in the city/municipality related to the establishment of a RA 9003-compliant disposal site conforming technical guidelines. In support to help curb the spread of COVID-19 and to prevent further environmental degradation, LGU's compliance on the guidelines on the proper handling and management of COVID-19 related health care wastes were also checked.

BEACH TOURISM DESTINATIONS MONITORING

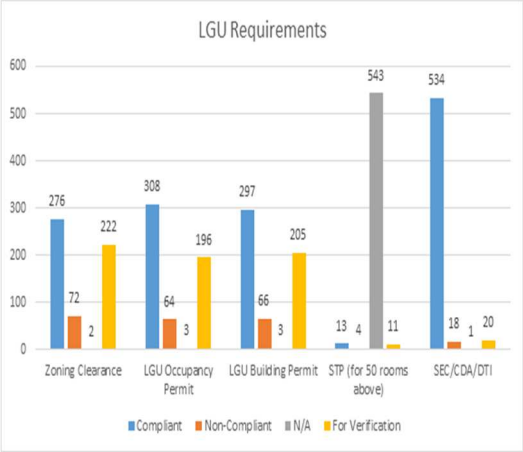
Pursuant to Section 3(i) of RA 7160, the DILG together with Local Government Units shall take part in the maintenance of ecological balance within their territorial jurisdiction. Through DILG memorandum Circular No. 2018- 173 signed by SILG Eduardo M. Año entitled "Monitoring of Compliance of Island Resorts and Beach Tourism Destinations", the Department of the Interior and Local Government was instructed by the President to continuously monitor the supervision of all other island resorts and beach tourism destinations to avoid a Boracay Island-like closure pursuant to Cabinet Action/Decision File No. 535-09118—15-16-17.

Panglao, Bohol was among the beach destinations enjoined with the planning, assessment and implementation of the DILG's rehabilitation program. A total of 574 establishments were inspected over the period of Nov 11 – Dec 16, 2019 covering the barangays of Bil- isan, Bolod, Danao, Doljo, Libaong, Looc, Lourdes, Poblacion, Tangnan and Tawala.

Below are the findings as of February 27, 2020.For the LGU Requirements such as Mayor's Permit, Barangay Clearance, Sanitary Permits, and Real Property Tax Receipts/ Contract of Lease, most establishments were issued by the said permits. As show in the graph out 574 establishments inspected, 526 have Mayor's Permit, 481 have Barangay Clearance, 503 have Sanitary Permit, and 428 have Real Property Tax Receipt/ Contract of Lease.

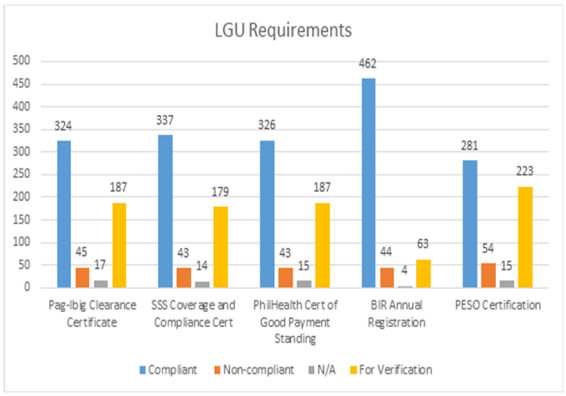


Graph 17. Panglao Beach Monitoring Findings as of February 2020 (Compliance to Zoning Clearance, LGU Occupancy Permit, LGU Building Permit, STP, & SEC/CDA/DTI)

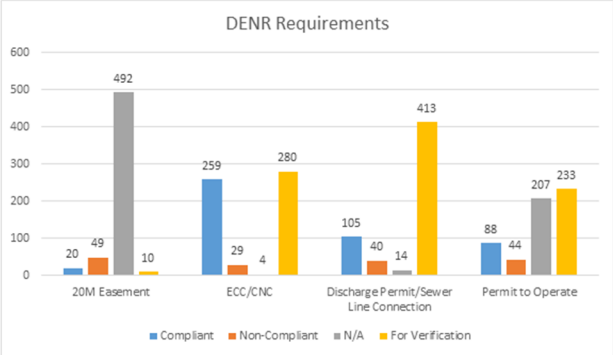


The inspection results also showed that majority of establishments have complied with the requirements of labor laws. Meanwhile, a number of establishments were for verification since they claimed that they have complied to such requirement but failed to show the documents. Not applicable status were those establishments which do not have any employees.

Graph 18. Panglao Beach Monitoring Findings as of February 2020 (Compliance to Pag- ibig Clearance Certificate, SSS Coverage & Compliance Certificate, PhilHealth Cert of Good Payment Standing, BIR Annual Registration, and PESO Certification)



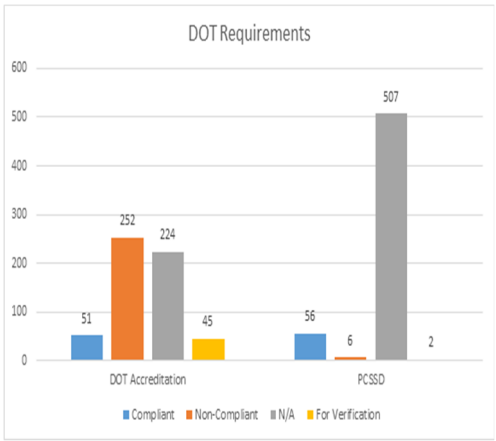
For compliance to Zoning Clearance, LGU Occupancy Permit and LGU Building Permit, establishments were not strictly required to comply until the year 2015. In terms of availability of STP, a large number of establishments do not have above 50 rooms.



For BFP Fire Safety Evaluation Clearance and FSIC Occupancy Permit, most of the establishments were not required to comply such until a certain year when the BFP strictly implements such Status on the compliance of DENR-EMB Requirements such as ECC/CNC, Discharge Permit and Permit to Operate is subject to changes depending on the results of the DENR- EMB7 One Stop Shop activity on February 26-28, 2020 wherein such permits, new and pending application, are accommodated. In the 20-meter easement, only 49 violations were recorded. The remaining 492 are inland establishment, hence, not subjected to the 20-meter easement compliance.

For DOT accreditation, only primary establishments (facilities such as accommodations, travel and tours, among others which are directly related to tourism) were required to be accredited with the agency. The PCCSD on the other hand is a permit required to be complied by diving sites/establishments.

Graph 21. Panglao Beach Monitoring Findings as of February 2020 (Compliance to DOT Requirements



BOHOL EARTHQUAKE ASSISTANCE (BEA)

More than 7 years after the 7.2 magnitude earthquake hit Bohol, the rehabilitation of the damaged key infra-structures under the Bohol Earthquake Assistance (BEA) Program of our department is almost complete.

Out of 1,063 BEA projects, four (4) sub – projects are still on-going wherein two (2) of which are bridges, while the remaining two (2) are projects implemented in the municipalities. The delay in project implementation were caused by the various revisions of plan.

Strengthened Internal Organizational Capacity

ENHANCED THE DEPARTMENT'S SYSTEMS AND PROCESSES IN PLANNING, FINANCIAL MANAGEMENT, HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT, AND INFORMATION AND COMMUNICATIONS FOR PRODUCTIVITY IMPROVEMENT

Public Assistance and Complaints Desk (PACD) Established and Maintained

The Public Assistance and Complaints Desk (PACD) is located at the main entrance of the DILG Bohol Provincial Office to promptly attend to clients requesting assistance from any of the staff of the office. The PACD is manned by LGOO II Julie Mae Nombre, LGOO II Joyce Telmo and Mr. Nikko Audrey Aranas. Considering the current situation, COVID-19 safety protocols are also strictly observed.

Strengthening of Local Governance Resource Center (LGRC)

The Local Governance Resource Center (LGRC) of DILG – Bohol Province is established inside the mini-confer- ence hall of the DILG Bohol Provincial Office. Reading materials are readily available to field officers and other clients who need additional knowledge on governance. Reliable internet connection is also available for easy online research.

National Convergence Initiatives

DILG Bohol actively engaged in programs and projects spearheaded and implemented by various Provincial and National Government Agencies. Realization of these programs and projects would not be possible without the technical expertise and assistance or supervision of varied Provincial Offices and NGAs, thus, the need for collaboration among them. DILG participated in trainings, seminars, and other capacity building activities or even meetings for the planning, implementation, and monitoring of these programs and activities as shown in the following table.

INTER-AGENCY ACTIVITIES	DATE CONDUCTED / VENUE	NAME OF AGENCY
Meeting to enjoin LGUs for Tourism and Investment Promotion	January 30, 2020 / New Provincial Capitol, Tagbilaran City	Provincial Government of Bohol
Panglao Island Sustainable Tourism Board Consultative Special Meeting	March 5, 2020 / New Provincial Capitol, Tagbilaran City	Provincial Government of Bohol
Provincial Micro Small and Medium Enterprise Development Council Special Meeting	July 2, 2020 / New Provincial Capital, Tagbilaran City	Department of Trade and Industry (DTI)
"Committed to the Cause Working on the Frontline to End Human Trafficking"	July 30, 2020 / via Zoom	End Child Prostitution and Traf ficking (ECPAT)

"How to Make LGUs SGLG, Competitive, and ARTA Compliant? Learning Session"	August 28, 2020 / via Zoom	LoGIC Project (a European Union co-funded project, with the Konrad-Adenauer-Stiftung as the lead project implementer)
Convergence Meeting for the National Anti-Poverty Commission's (NAPC) Gender Responsive Convergence Program for Tubigon	September 10, 2020 / Tubigon	National Anti-Poverty Commission (NAPC)
Panglao Island Sustainable Tourism Board Meeting	September 11, 2020 / Blue- water Panglao Beach Resort, Panglao	Provincial Government of Bohol
Convergence Meeting for the National Anti-Poverty Commission's (NAPC) Gender Responsive Convergence Program for Panglao	September 16, 2020 / Panglao Cultural Center	National Anti-Poverty Commission (NAPC)
Child Safe Tourism: Protecting Children from Sexual Exploita- tion as Tourism Restarts	September 26, 2020 / via Zoom	End Child Prostitution and Trafficking (ECPAT)
Convergence Meeting for the National Anti-Poverty Commission's (NAPC) Gender Responsive Convergence Program for Tagbilaran City	October 20, 2020 / via Zoom	National Anti-Poverty Commission (NAPC)
Anti-Illegal Logging Task Force (AILTF) Bohol Meeting	November 12, 2020 / Reyna's the Haven and Gardens, Tagbilaran City	Provincial Environment and Natural Resources Office (PEN- RO)

Online Application / Information Systems Developed / Enhanced and Operationalized

- **SubayBAYAN**

The Information System and Technology Management System (ISTMS) of the Department enhanced the old Program and Project Monitoring System with the creation of the new Program and Projects Management System (PPMS), called the SubayBAYAN. The SubayBAYAN is the official portal of the Department in the monitoring, reporting and bringing to the public the progress of implementation of all Locally-Funded Projects (LFPs) administered by the Office of Project Development Services (OPDS). DILG-Bohol has conducted the updating on the status of SubayBAYAN system data uploading on March 13, 2020 at the DILG Bohol Provincial Office. The activity was participated by the field officers. LGOO II Diolito Iyog gave a short review on how to manipulate the system. He also presented the status of encoding of projects to the system. With the issuance of the supplemental gidelines for the implementation of the SubayBAYAN, PD Jerome Gonzales issued a provincial order 2020-086 dated November 11, 2020 designating LGOO II Adelene G. Ibarra as focal person and LGOOs II Jeanette Camilotes and Diolito Iyog as alternate focal persons. Likewise, in an unnumbered memorandum issued by PD Gonzales, LGUs are encouraged to submit the DILG Provincial office the list of LGU encoders for monitoring purposes.

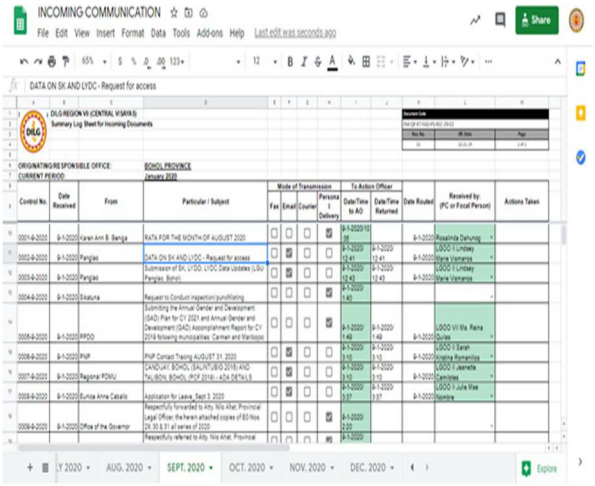
- *Online Calendar*

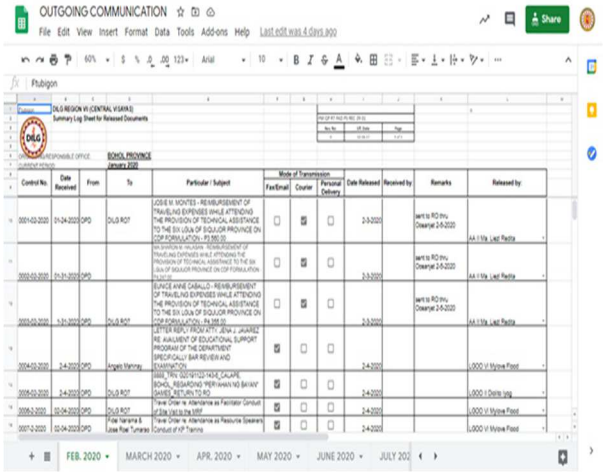
The DILG-Bohol Provincial Office was able to develop an Online Calendar that serves as a locator and information of personnel whereabouts and official businesses to attend to. This innovation greatly helped in the operation of the office.

INNOVATION: Online Recording of Incoming and Outgoing Communications

In consideration of the bulk of communications received and released and to further improve and systemized the records management, DILG Bohol was able to develop an online recording of the

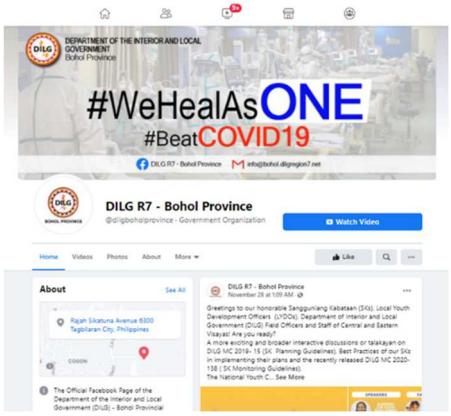
incoming and outgoing communication through the Google Drive. This initiative helped the DILG Bohol Provincial Personnel track the communication flow and able to check if received communications are already given appropriate action and released communications are properly recorded.





PLANNING AND COMMUNICATION

DILG Bohol Facebook Page developed and maintained



When it comes to improving the delivery of services for citizens and maintaining transparency within government processes, this office seriously considers every tool it has in its proverbial belt – including the development and maintenance of a Facebook page. Such technology solution helps DILG Bohol Provincial Office to meet the ever-changing public atmosphere.

This page is able to quickly and effectively provide citizens, may it be in the private or public sector, with information and news updates of the different programs, projects and services of the Department.

Annual Report published

Strong linkages with local officials are fostered by furnishing copies of annual report to the provincial government, city and municipalities through the respective LCEs

Capacitating DILG Planning and Information Officers

Various online activities were conducted to capacitate the Information Officers of DILG 7 and of the different LGUs and National Government Agencies. The Association of United Development Information Officers of Bohol (AU- DIO-Bohol) was invited to three webinars aimed at upgrading the skills of information officers especially in this time of crisis. The government recognizes the role of Public Information Officers, hence the webinar on Localizing Crisis Communication: Strategies in Enhancing the Role of PIOs was conducted by the Local Government Academy on June 16, 2020. The DILG 7 Regional Information Office also spearheaded three online activities which was heavily participated by AUDIO-Bohol members.

- July 13, 2020 - Dambana ng Bayan: Positive Change thru Effective Mass Communication & Community Engage- ment in the Digital Age

- September 3, 2020 – Disiplina Muna: Advocating the Culture of Discipline in the Fight Against Crime and Violence.

INSTITUTIONALIZATION OF HRM-RELATED ACTIVITIES / PROJECTS
Provincial Personnel Selection Board

Pursuant to the Department Circular No. 2019-20 released on November 2019 and with the reshuffling of the Provincial Directors, the former Provincial Personnel Selection and Promotion Board (PPSPB) now referred as Provincial Human Resource Merit Selection and Promotion Board (PHRMSPB) was reorganized by virtue of Provincial Order 2020- 12 issued on January 29, 2020.

The PHRMSPB indorsed comparative assessments for the positions of LGOOs V, VI and VII in February, 2020 and for the positions of Administrative Assistant, LGOOs II, V and VI in August, 2020.

With the hiring of Contact Tracers (CTs), the PHRMSPB also conducted meetings to pass a resolution endorsing them.

Program on Awards and Incentives for Service Excellence (PRAISE)

PRAISE is a system designed by the Civil Service Commission to encourage innovativeness, efficiency, and productivity in the public service by recognizing and rewarding officials and employees for their superior accomplishments and other personal efforts which contribute to the efficiency, economy, or other improvement in government operations.

For this year, PRAISE is suspended due to COVID-19 pandemic.

International Organization for Standardization (ISO) Activities

Executive Order No. 605 dated February 23, 2007 mandates all government agencies to adopt the ISO 9001 Quality Management System (QMS). It is a government-wide quality management program which intend to strengthen and improve the internal systems and procedures of the organization. DILG Region VII was able to achieve the ISO Certification on the last year's (2019) audit, however, continued efforts on the implementation of ISO are still needed as it is subject for surveillance audit annually in order to check improvement.

The DILG VII Regional Office Internal Quality Audit (IQA) Team is set to conduct internal quality audit on November 2020. LGOO VI Mona Lissa T. Hinog conducted internal quality audit in the in the DILG Bohol Provincial Office. She also gave initial orientation on the ISO 9001 Quality Management System to the new LGOO IIs.

Strategic Performance Management System (SPMS)

DILG-Bohol consistently implemented SPMS in accordance with the process as indicated in DILG Memorandum dated June 29, 2015. Office Performance Commitment and Review (OPCR) of DILG VII Regional Office were made as bases of the OPCR of the Provincial Director and which in turn were the bases of the Division Performance Commitment and Review (DPCR) of the Program Manager and

Cluster Heads. The Individual Performance Commitment and Review (IPCR) of the field officers were drafted and then presented during conferences on the months of January and July for comments, clarifications and queries and then finalized for them to prepare and submit to their respective cluster heads.

The recorded submission and compliance of the requirements and reports of the individual employees as pre- pared by the program coordinators are posted at the DILG-Bohol bulletin board for easy validation and the final rating are made as bases of ratings in the IPCRs especially for the field officers.

Personnel Development Program

- *Support to Scholarship Programs and Activities*

Invitations of scholarship grants to all DILG-LG sector personnel were forwarded to all C/MLGOOs and provincial personnel via email. These scholarship programs are designed to further enhance and develop the competencies of interested DILG personnel. These invitations are as follows:

TITLE OF SCHOLARSHIP PROGRAM / GRANT	SPONSORING AGENCY	DATE
Master's Degree Program in Regulation Management for Economic Development	Korea International Cooperation Agency (KOICA)	August 1, 2020 – December 17, 2021
Master's Degree Program in Techno-Entrepreneurship Competency Based on EE and ICT Convergence	KOICA	August 4, 2020 – December 31, 2021
Master Degree Program in Global Education Leadership	KOICA	August 1, 2020 – December 31, 2021
Master's Degree Program in Social Economy	KOICA	August 19, 2020 – January 31, 2022
Master's Degree Program in Climate Change	KOICA	August 5, 2020 – December 29, 2021
Master's Degree in Spain for a maximum of 60 credits of the European Transfer Credit System	Spanish Agency for Inter-national Cooperation and Development	September 1 – July 31, 2021
Master's Degree in Diplomacy and International Relations of the Escuela Diplomatica de España (Development Cooperation Module)	Spanish Agency for International Cooperation and Development	September 1 – July 31, 2021
Master's Degree Program in Teaching of Spanish as Foreign Language	Spanish Agency for International Cooperation and Development	September 1 – July 31, 2021
Peace and Security	Australia Awards and Alumni Engagement Program – Phil (AAAEP-P)	January to June 2021
Disaster Risk Reduction Management (DRRM)	AAAEP-P	January to June 2021
PRIME Human Resource Management (PRIME-HRM)	AAAEP-P	January to June 2021
Fulbright Foreign Student Program for Academic Year 2021-2022	Philippine-American Educational Foundation (The Fulbright Commission in the Philippines)	2021-2022

As of the November 2020, no DILG-Bohol personnel availed for these scholarship programs.

On the other hand, the Office of the Assistant Secretary for Human Resource Development (OASHRD) through the Human Resource Management Development – Administrative Service (HRMD-AS) conducted the DILG Scholar's Congress (formerly Virtual Engagement with Scholars) on October 23, 2020 via Zoom. As one of the recipients of the DILG–LG Sector scholarship grants, LGOO VI Lady Lennoire P. Abad actively participated the said activity. It aimed at showcasing the Re-Entry Action Plan

/ Commitment Action Plan (REAP / CAP) and "best practices" of grantees and/ or completers to inspire others who are in the phase of accomplishing their REAP / CAP. Such activity also served as a venue for sharing of personal or professional experiences and accomplishments during their scholarship abroad and/ or locally.

- *Physical Fitness Activities*

Pursuant to Civil Service Commission (CSC) issuance directing all government agencies to initiate physical fitness activities for all its officers and staff, DILG Regional Office VII issued a memorandum on the conduct of physical fitness activities. Said directive is also in line with the health lifestyle projects under GAD and personnel development. DILG – Bohol Province, on its part conducts zumba exercises at the conference hall every 1st Friday of the month at the afternoon. It is also applied as energizers in seminars, trainings and other similar events.

- *Integrity Development Activities*

DILG–Bohol Province recognizes the importance of continually strengthening the Integrity Circle through the conduct of activities that further improve the camaraderie and teamwork of its personnel which are indispensable ingredients in the effectiveness of the operations in the office.

Despite the pandemic, physical activities as unfreezers are still practiced even in online activities. For this year, Integrity Circle activities were suspended due to COVID-19 pandemic. Despite the situation, DILG – Bohol maintains its solid bond through online platforms such as creation of group chats and conduct of virtual activities.

Orientation of Newly-Hired Employees

Last March 16, 2020, three (3) newly hired LGOO IIs were deployed in the DILG Bohol Provincial Office. These are LGOO II Joyce Telmo, LGOO II Jun Arcy Pacleb and LGOO II Jed Ighot. LGOO VI Mona Lissa T. Hinog, the former Program Manager and Chief of the Administrative Services, conducted an orientation to the new LGOOs II on the same date covering administrative matters and office policies.

5S Program

The DILG-Bohol Provincial Office maintained its luster with the conduct of regular clean-up of office areas and regular arrangement or filing of office documents. With the provision of steel cabinets to each program coordinators and to the administrative section, important files and supplies are safeguarded and kept intact. The 5S system is also adopted by the field officers and is regularly checked during supervisory visits by the Cluster Heads and PD Gonzales.

Financial and Administrative Management Enhancement Project

DILG-Bohol has an initial coordination with Government Procurement Policy Board (GPPB) last February 2020 for the conduct of a seminar on procurement, however, the schedule was not realized due to COVID-19 pandemic. All DILG-Bohol provincial personnel were tasked to prepare their respective Project Management Plan (PPMP) for 2020 to be consolidated by the BAC Secretariat in order to generate the 2020 Annual Procurement Plan.

Conduct of Regular Inventory of Equipment, Supplies, Machineries and other Properties of the Office

To ensure that machineries and other properties of the office are taken-cared of, semestral inventory of equipment is done by designated property custodian ADA VI Uldarick Ladores. Acknowledgement Receipt for Equipment (ARE) is signed by the concerned recipient employee while Inventory Custodian Slip (ICS) is accomplished by personnel who are assigned office gadgets and other properties. In the event that equipment, gadget or other properties become unserviceable, these are stored in the bodega after proper recording. These unserviceable properties are disposed upon indorsement by the DILG VII Fiscal and Administrative Division and approval by the COA resident auditor.

Other properties like office supplies are likewise managed through monthly updated report of procurement and distribution of supplies handled by LGOO II Julie Mae P. Nombre. Distribution of supplies is based on the Project Procurement Management Plan or on request basis with corresponding recording of supplies balances. Report of procurement and distribution of supplies is prepared and submitted monthly to the DILG VII Regional Office.

Bids and Awards Committee (BAC)

As of November 24, 2020, DILG-Bohol BAC successfully facilitated nineteen (19) small value procurements particularly on the Lease of Venue and Food and has conducted sixteen (16) meetings to deliberate quotations/bids.

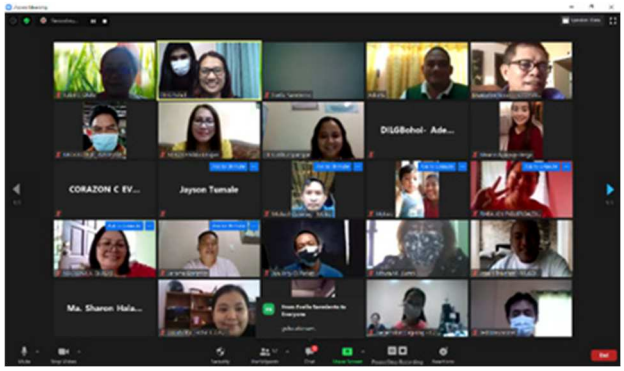
INNOVATION: Provincial Management Committee (ProManCom) Meeting

DILG-Bohol initiated and sustained the Provincial Management Committee Meeting or ProManCom as an opportune time to be updated as regards the programs of the department and to dis- cuss concerns of mutual interests among program coordinators. The agenda of the activity include reloading of assignments of the program coordinators, MP supplementation, presentation of indicative OPB which is the basis for the formulation of the OPCR, preparation for upcoming activities of the department. PD Gonzales takes the lead in the discussion of deliverables and updates and manages consensual decisions on some vital concerns. Program Coordinators present updates of the different programs of the department and follow-up compliance of requirements and submission of required reports. The field officers, on the other hand, present issues and requests advice and clarifications especially on the implementation of major programs

Provincial Year-End Evaluation and Awarding Ceremonies

The provincial version of the DILG VII Year-End Evaluation and Awarding is the continued conduct of DILG-Bohol's conferment of awards and incentives for Best Performing Cluster Team and Field Officers. Awardees are given certificates and tokens in recognition of a job well done. This activity is done during the last field officers conference. But in consideration with the ongoing pandemic, this activity will be conducted online.

Field Officers (FOs) Conferences



Regular monitoring of the undertakings and accomplishments of field officers are made through the conduct of bi-monthly conferences usually held every mid and end of the month. To ensure complete attendance and participation of personnel to the bi-monthly conference, a memorandum dated January 13, 2020 was issued by PD Jerome G. Gonzales on the schedules of conferences for CY 2020. However, virtual platforms such as Google Meet and Zoom are utilized in the conduct of conferences in consideration of the ongoing pandemic. There were also times wherein there were no meetings conducted due to the pandemic.

Cluster Meetings

Meetings of D'ONE and M&M Clusters are regularly conducted to present updates and follow-up compliance to office mandates from cluster members. Before the pandemic, Cluster Leaders Mardonio T. Roxas and Ma. Reina A. Quilas made it a point to con- duct out-of-town meetings to break the monotony, to conduct supervisory visits and as bonding moments among cluster members. Considering the ongoing COVID-19 pandemic, cluster meetings are conducted using online platforms such as Google Meet and Zoom

Support to SILG / Central Office Operations

- SILG's Visit to Bohol

Last July 31, 2020, SILG Eduardo M. Año together with Tourism Secretary Bernadette Romulo–Puyat visited the Province of Bohol to meet with the Provincial Government of Bohol officials and the 48 Mayors of the province. Discussed during the meeting were the present situation of Bohol amidst the COVID-19 pandemic, plans for local tourism and the possibility of reopening and resuming tourism activity in the province through the "UBE" or the Ultimate Bohol Experience. The "UBE" is a certification system that will award the "UBE Seal" to establishments that are compliant with the health and safety protocols allowing them to operate.

In addition, Sec. Año and Sec. Romulo–Puyat visited Panglao to conduct inspection and witnessed firsthand the local government's effort and strict implementation of the beach monitoring program. Also, part of the said visit was the inspection of the containerized laboratory of the Bohol Medical Care Institute (BMCI), a laboratory that will cater reverse transcription polymerase chain reaction (RT-PCR) test for COVID-19.

From left to right: MLGOO Jose Jekeri Taningco of Panglao, PD Jerome G. Gonzales, SILG Eduardo M. Año and BFP Provincial Fire Marshall Raul Bustaliño during the visit and inspection at Alona Beach, Panglao, Bohol last August 01, 2020.

SILG Eduardo M. Año and Tourism Secretary Bernadette Romulo–Puyat together with the Provincial Government of Bohol Officials and Heads of Offices during the inspection of the containerized laboratory of the Bohol Medical Care Institute (BMCI) last July 31, 2020

Conduct of Supervisory Visits / Interfacing with Field Offices

The conduct of on-site inspection of projects and out-of-town cluster meetings are utilized as supervisory visits to field officers by PD Gonzales and the Cluster Heads of D'ONE and M&M clusters. Field officers are checked regarding their compliance with administrative requirements e.g. office set-up, office cleanliness, filing system and their rapport with local officials and functionaries.

GENERAL ADMINISTRATIVE AND SUPPORT SERVICES

Capacity Development of LGOOs

Learning is a continuing process, hence DILG – Bohol personnel always made it a point to attend and participate in trainings and seminars duly called for. In this way, field officers would be able to capacitate themselves and further enhance their competencies. Due to the ongoing COVID-19 pandemic, virtual platforms such as Google Meet, Zoom and Facebook live are utilized in the conduct of these activities. The following table depicts the seminars and trainings attended by the DILG – Bohol personnel for CY 2020.

TITLE OF TRAINING	DATE
L!stong Ugnayan, COVID-19 ay Labanan: An Online Talakayan Series	March – May 2020
Cities and Municipalities Competitiveness Index Webinar Series - Understanding the CMCI Indicators: Ensuring the Correctness and Completion of Data Collection Requirements from LGUs - Economic Dynamism Pillar	July 7, 2020
CMCI Webinar Series - Understanding the CMCI Indicators: Ensuring the Correctness and Completion of Data Collection Requirements from LGUs - Government Efficiency Pillar	July 9, 2020
CMCI Webinar Series - Understanding the CMCI Indicators: Ensuring the Correctness and Completion of Data Collection Requirements from LGUs - Infrastructure Pillar	July 14, 2020
CMCI Webinar Series - Understanding the CMCI Indicators: Ensuring the Correctness and Completion of Data Collection Requirements from LGUs - Resiliency Pillar	July 16, 2020
Webinar Series for Procurement Practitioners from the Government and Private Sector	July 24, 2020
Virtual Training of Trainers for BPLS, BPCO Monitoring System	July 29, 2020
Virtual Training of Trainers for Regulatory Reforms for LGUs	July 30, 2020
ELCAC Teleconference: Localization of EO 70-RCSP Conference	August 13, 2020

Orientation on the Gender and Development (GAD) Plan and Budget Monitoring System (GAD-PBMS)	September 16 & 17, 2020 (2 batches)
Accelerating Growth and Advancement of Local Government Units (ANGAT LGUs): Laying the Groundwork for Local Economic Recovery	September 17, 2020
Accelerating Growth and Advancement of Local Government Units (ANGAT LGUs): Jumping Local Economy	September 24, 2020
Online Dialogues with Economic Managers: Dialogue with the Department of Finance (DOF) and its pertinent offices (BLGF, MDFO, GFIs, BIR and BOC), entitled "Putting Fiscal Order in place for Local Economic Recovery	October 5, 2020
Accelerating Growth and Advancement of Local Government Units (ANGAT LGUs): Accelerating Local Economic Opportunities	October 6, 2020
Invitation for the Build Amid COVID Webinar series session 2: Revised Construction Safety Guidelines for the Implementation of Infrastructure projects during the COVID 19 Public Health Crisis/ DPWD D.O. 39	October 6, 2020
Philippine Governance Forum: Localizing SDGs for Socially Protective, Safe, and Inclusive Local Governments	October 8, 2020
Orientation on the Strengthening of Project Monitoring Committees (PMCs) in the Local Government Units (LGUs)	October 8-9, 2020
Online Dialogues with Economic Managers: Dialogue with the Department of Trade and Industry (DTI) and its pertinent offices (e.g. Construction Industry Authority of the Philippines, CDA, Design Center of the Philippines), entitled "Revving up the Local Economic Engines and Small Entrepreneurs"	October 9, 2020
Local Government Code Festival and Quiz Bowl	October 9, 2020
Online Dialogues with Economic Managers: Part II: Dialogue with the Department of Trade and Industry (DTI) and its pertinent offices (e.g. Construction Industry Authority of the Philippines, CDA, Design Center of the Philippines), entitled "Revving up the Local Economic Engines and Small Entrepreneurs"	October 9, 2020
Philippine Governance Forum	October 9, 2020
Philippine Local Governance Reimagined Part I: Webinar on Katarungang Pambarangay (Jurisdictional, Rules and Venue) (BNEO)	October 12, 2020
Making Local Governments Accountable in Protecting the Environment	October 13, 2020
Leading Local Green Economy Recovery in a COVID-19 Context	October 14, 2020
Part II: Webinar on Katarungang Pambarangay (Procedural) and Showcasing the Best Practices of 2019 Regional Lupong Tagapamayapa Incentive Awardee-Barangay Nasipit, Barili, Cebu (BNEO)	October 15, 2020
DILG's Webinar Series on "Kasapatan at Ugnayan ng Mamamayan sa Akmang Pagkain at Nutrisyon (KUMAIN)"	October 15, 2020
Kasapatan at Ugnayan ng Mamamayan sa Akmang Pagkain at Nutrisyon (KU MAIN) Webinar	October 15, 2020
Outspacing COVID-19: Boosting Local Economic Development for Stronger PH Local Governments	October 15, 2020
Improving Access to Basic Services in the Countryside	October 16, 2020
E-Learning for Local Planners: Revisiting Land Use: Adapting to COVID-19 (3rd Session)	October 16, 2020
Philippine Governance Forum: Improving Access to Basic Services in the Countryside	October 16, 2020
Philippine Governance Forum: Strengthening Disaster Preparedness and Management Towards Good Local Governance	October 20, 2020
Philippine Governance Forum - STourism: Story-Based Tourism for Towns in the New Normal	October 21, 2020
Philippine Governance Forum - Converting Adversity to Opportunity: Rejuvenating Local Economy through Tourism Development	October 22, 2020
NATIONAL LAUNCHING OF "BHERT-FRIENDS PROJECT	October 23, 2020
DILG VII LGRC's Contact Tracing and Showcasing of the LGU's Best Practices on COVID-19 Operations	October 23, 2020
Webinar on Contact Tracing and Showcasing of R7's LGU Best Practice on COVID-19 by Cebu City Government (BNEO)	October 23, 2020
Philippine Governance Forum - #YOUthCanDoIt: Young Leaders in Local Governance	October 24, 2020
CORE Youth Summit 2020, National Debate Competition Championship Round sa pagitan ng Region 7 and 9	October 24, 2020
Philippine Governance Forum: Next Generation LGUs	October 26, 2020
Philippine Governance Forum: Research, Technology, and Partnerships Empower Great Cities	October 27, 2020
Philippine Governance Forum - Gender, Indigeneity, and Disability: Role of LGUs in Empowering the Marginalized	October 27, 2020
Knowledge Sharing: Learning Session on Journalism Writing	October 28, 2020
Philippine Governance Forum: Transforming Cities Post COVID-19 Pandemic: Smart City/Mobility and Transportation	October 28, 2020
Philippine Governance Forum - Closing Session Forum Highlights: Towards Resilient Local Government and Good Local Gover nance Towards Stronger Nations	October 29, 2020
Webinar on EO 70 and RCSP-ELCAC for Local Sanggunians Committee Chair on Peace and Order (NEO)	October 30, 2020
e-Learning for Local Planners: Increasing Responsiveness of Plans in the Light of COVID-19 (Fourth Session)	October 30, 2020
EODB Forum	October 30, 2020
Build Amid COVID Webinar Series Session 3: Measures for the Efficient Procurement Activities During a State of Calamity or Implementation of Community Quarantine or Similar Restrictions	October 30, 2020
Webinar on EO 70 And RCSP-ELCAC for Local Sanggunian Committees Chair on Peace and Order	October 30, 2020
Dagyaw 2020 with the topic "Labor and Employment"	November 5, 2020
Contact Tracing Performance Monitoring Tool National Online Orientation	November 5, 2020
CoRe Orientation for DILG Personnel	November 5, 2020
Webinar Series on Anti-Trafficking in Persons Session 1: Understanding Human Trafficking and Other Related Acts	November 9, 2020
"Heal as One for Pilipinas, Dambana ng Bayan" 6th Online Forum	November 9, 2020
EODB Forum 2020: Accelerating Local Economic Growth Amidst the New Normal	November 11, 2020
Webinar Series on Anti-Trafficking in Persons Session 2: Local Issuances on Anti-Trafficking	November 11, 2020

Dagyaw 2020: Virtual Townhall Meeting Usapang Ayuda	November 12, 2020
CoRe Forum for the Visayas and Mindanao Cluster	November 13, 2020
Webinar Series on Anti-Trafficking in Persons Session 3: Reintegration Programs for Trafficking Survivors	November 13, 2020
Dagyaw 2020: Virtual Townhall Meeting Usapang Stimulus	November 19, 2020
Dagyaw 2020: Virtual Townhall Meeting Usapang National ID	November 26, 2020
Orientation-Seminar on PCVE and CBRN Awareness	December 2, 2020
National Orientation on the Diversion Toolkit for Duty Bearers at the Barangay Level	December 2, 2020
Dagyaw 2020: Virtual Townhall Meeting Usapang PPE, Test, Kits	December 3, 2020
Local Economic Development and Investment Promotions Officer (LEDIPO) Forum 2020	December 9-10, 2020

Apprenticeship Program for LGOOs II and III

Two LGOOs from Bohol, namely: Diolito A. Iyog and Julie Mae N. Paredes, join the ongoing Apprenticeship Program for LGOO IIs and IIIs. These apprentices compose the 53rd Batch of LGOOs. PD Jerome G. Gonzales served as one of the resource persons of Module 1 (Interpersonal Relations and Team Development). Currently, they are taking up Module 3 (Results-Based Project Development).

Capacity Development for Non-LGOO Personnel

Capacity development activities are provided to non-LGOO (Administrative and Fiscal) personnel in order to further enhance their skills and competencies. However, no competency-based training conducted for these personnel for this year due to COVID-19 pandemic.

DISIPLINA MUNA

Disiplina Muna Advocacy Campaign launched in Cities and Municipalities

One of the flagship programs of DILG is the Disiplina Muna Advocacy Campaign which aims to promote the culture of discipline among Filipinos.

It can be recalled that the first provincial launching (after Metro Manila) of the Disiplina Muna Advocacy Campaign was held in the Province of Bohol on December 5, 2019. On July 13, 2020, DILG Bohol participated in the launching of the campaign led by the PNP. DILG Bohol Provincial Director Jerome G. Gonzales was the guest of honor in the activity. The campaign was likewise launched in the different cities and municipalities within the province. These were attended by our DILG field officers, who also signed the respective Disiplina Muna Pledge manifesting their full support to the objectives of the campaign

BIDA ang May Disiplina: Solusyon sa COVID-19 National Launching

The BIDA ang May Disiplina: Solusyon sa COVID-19 campaign by DILG and DOH was launched on August 14, 2020 with the main goal of encouraging people participation in the battle against COVID-19 by living a life of discipline and earnestly practicing the minimum health standards set by health authorities. The Department also encouraged all barangays to set up their own Disiplina Brigades to drive the core message of the campaign which is individual responsibility and discipline will stop the spread of COVID-19.

EMPLOYEE WELFARE

Support to Inter-Agency Commitment Activities

DILG Bohol actively partnered and supported programs, projects and activities of various provincial and national government agencies.

Support to Persons with Disabilities

After a number of advocacies and coordination made by this Office, Executive Order No. 05, Series of 2016 come to surface constituting the Provincial Accessibility Monitoring Team (PAMT), which shall hold quarterly meetings and discuss standards on accessibility of infrastructures and facilities for Persons with Disabilities (PWDs).

Bohol as a prime eco-cultural tourist destination must adhere to become a barrier-free environment for local and foreign tourists following the Universal Design. In 2018, the PAMT has started to conduct Access Audits in some municipal halls and public buildings using a monitoring checklist on the compliance to the minimum requirements of the Accessibility Law (BP 344).

Seeing the need to create a sub-monitoring team in the LGUs, the Provincial Government issued Executive Order No. 35, Series of 2016: Requiring Local Government Units to Issue a Memorandum to Create Municipal Accessibility Monitoring Team (MAMT) on the road to implementing barrier-free environment in the locality. Another noteworthy accomplishment of the PAMT is the review of a provincial ordinance adopting a barrier-free design and standards towards a barrier-free tourism environment for the benefit of the PWDs.

Support to Youth Involvement and Empowerment

With the onset of COVID-19, activities for youth involvement still continues. Adapting to the times, various activities are conducted online involving the youth. Sangguniang Kabataan officials are frequently invited to join the different Talakayan Series spearheaded by the Local Government Academy in partnership with the National Youth Commission. The Center for Federalism and Constitution Reform also conducted the Constitutional Reform National Youth Summit from September to November, which composed of various events and activities such as the CoRe Webinar, Essay – Poster Making – Short Film and Songwriting Contest, National Debate, and Tiktok Challenge

GENDER AND DEVELOPMENT

GAD-Related Activities

- *Cultural and Physical Fitness Program*

A memorandum on the conduct of Physical Fitness / Sports Activities was issued on July 9, 2015 by the former Regional Director of DILG 7, RD Rene K. Burdeos. This is in line with the Physical Fitness Program (Health Lifestyle Project) under GAD activities and personnel development, and pursuant to CSC Memorandum Circular No. 8, series of 2011 which directs all government agencies to initiate physical fitness and sports activities for all its officers and staff. This promotes the development of a healthy and alert workforce. Thus, DILG Bohol conducts zumba

exercises at the conference hall every 1st Friday of the month at 4:00 in the afternoon. It is also applied as an energizer in seminars, trainings and similar events

- *Women's Month Celebration*

In support to the 2020 National Women's Month Celebration, the women of DILG Bohol posed holding up advocacy materials in line with the global multi-generational campaign of UN women," Generation Equality: Realizing women's rights for equal future." With the theme "WE Make Change Work for Women", it highlights the empowerment of women as harbingers of change and enable them to participate in and benefit from development efforts. The celebration shall also endeavor to bring together women and girl leaders from various generations towards a collective agenda of empowering all women and girls.

- *Conduct of Safety Drills / Exercises*

DILG-Bohol caused the widest dissemination to all local government units in the province in the conduct of Earthquake Drills. DILG Bohol Personnel also joined in the conduct of the regular Simultaneous Earthquake Drill. This drill aims to raise awareness to the general public on what to do during the actual occurrence of an earthquake, to ensure the preparedness of the community in the event of a major earthquake, and to take the contingency plans of the government agencies in times of disaster.

Moreover, DILG-Bohol also invited personnel from Bureau of Fire Protection (BFP) to discuss and demonstrate fire safety tips

- *Enhancing Capacities to Address HIV/AIDS*

DILG Bohol is one with the World to commemorate the International AIDS Candlelight Memorial 2020: We remember – We take action – We live beyond HIV

"We remember the lives we have lost so that we can take actions that keep us safe, healthy and alive."

"One Big Fight for Health and Rights of People Living with HIV"

"We remember the lives we have lost so that we can take actions that keep us safe, healthy and alive"

- *Coastal Clean-Up Day*

Sea, rivers and waterways trash are considered as pollution problem in the province of Bohol. Far more than an eyesore, a rising tide of marine debris may threaten human health, marine life, and the tourism industry province-wide. Bohol seas and waterways have faced so many challenges, and trash should not be one of them as trash in this part of Bohol's ecosystem is entirely preventable.

Presidential Proclamation No. 470, series of 2003 declared every 3rd Saturday of September as the International Coastal Clean-up (ICC) Day, and Presidential Proclamation No. 244, series of 1993 declared September of every year as National Clean-up Month. However, due to COVID-19 pandemic, no related activities were conducted and/or participated by DILG-Bohol personnel.

- *Tree Planting Activity* Tree planting activities aim to raise awareness to the society in the importance of planting and saving trees, express our concern to the environment, and diminish the unfavorable effects of climate change. However, no related activities were conducted and/or participated by DILG-Bohol personnel due to COVID-19 pandemic.

- *Employees Health Welfare* In order to promote the health welfare of its personnel, DILG-Bohol regularly conducts medical and physical check-ups. Medical services usually include uric acid test, CBC and ECG. For this year, the schedule of this annual activity is yet to be determined.

- *Provision of Ramps, Signage and Comfort Rooms for the Senior Citizens and Differently-Abled Persons at DILG Bohol Office* Buildings, facilities and utilities for public use are required to be accessible to all its clients especially the senior citizens and differently-abled persons. In compliance to this, DILG-Bohol has provided ramps, signage and comfort rooms for these people.

NEW DILG BOHOL PROVINCIAL DIRECTOR

The formal turn-over of responsibilities of outgoing Bohol Provincial Director Johnjoan A. Mende and incoming Provincial Director Jerome G. Gonzales was held on January 3, 2020 at the DILG Bohol Provincial Office. Dir. Mende will be assigned in Negros Oriental Province, in compliance to the Department-wide reshuffling of Provincial and City Directors. DILG VII Regional Director Leocadio T. Trovela graced the activity held at the Conference Hall, DILG Bohol Provincial Office.

DILG BOHOL CELEBRATES SINULOG 2020

DILG Bohol celebrated the annual Feast of the Sr. Sto. Niño on January 24, 2020. The festival queen LGOO II Jeanette C. Camilotes, together with all the employees, danced the Sinulog around the DILG Provincial Office and at the neighboring offices of DepEd City Division and COA. The activity was graced by DILG VII ARD Maria Loisella E. Lucino, CESO V, and Negros Oriental Provincial Director Johnjoan A. Mende.

Compliance to "BAYANIHAN TO HEAL AS ONE ACT OF 2020"

DISSEMINATION OF COVID-RELATED MCS TO LGUS

Issuances that are received by the Regional Office and forwarded to the Provincial Offices are immediately disseminated to all concerned officials through our field officers upon receipt. All communications are sent via electronic mail which aids in real-time dissemination.

PROVISION OF TECHNICAL ASSISTANCE TO LGUS (LGUS ASSISTED IN THE IMPLEMENTATION OF RELEVANT COVID-19 ISSUANCES)

SOCIAL AMELIORATION PROGRAM (SAP)

WAITLISTED/ LEFT-OUT BENEFICIARIES OF THE 1ST TRANCHE OF THE SOCIAL AMELIORATION PROGRAM

Following the Special Guidelines on the Provision of Social Amelioration Measures, an intensified government response is adopted to provide emergency subsidies to poor and low-income families in the form of the Social Amelioration Program. In relation thereto, the Local Government Units of the Province of Bohol responded to the aforementioned program. A total of 177, 456 families were paid in the 1st Tranche of the Social Amelioration Program.

Under Section 9.2 of Joint Memorandum Circular No. 1, all Local Government Units were directed to account to the proper agency the disbursement of funds or goods to the beneficiaries. Thus, as of July 9, 2020, the DILG Bohol reported a 100% full completion of the liquidation of the 1st Tranche of the Social Amelioration Program.

Furthermore, under the Joint Memorandum Circular No. 2 for the SAP 2nd Tranche, 5 million waitlisted family-beneficiaries in the country shall be provided with the emergency subsidy. For the Province of Bohol, the C/MLGOO's are in close coordination with their respective MSWDOs for the payout of the SAP 1st tranche waitlisted family-beneficiaries. They are also sending daily reports as to the monitoring of the SAP waitlisted family-beneficiaries through a link provided by the DILG Region Office.

SUPPORT TO PERSONS WITH DISABLITIES (PWD)

In order to ensure that policies, programs, and services for persons with disabilities are implemented at the local level during the Covid-19 pandemic, the C/MLGOOs were required to submit a weekly report as to the monitoring of the situation of persons with disabilities. All local government units of the Province of Bohol were able to provide assistance to the PWDs during the pandemic. Issues and concerns of PWDs were also monitored to ensure that they can participate in building an inclusive society.

Provided under RA 7277, as amended by RA 10754, the DILG Bohol disseminated the memorandum to all local government units for the stricter enforcement of the registration and issuance of Persons With Disabilities Identification Cards (PWD ID). This memorandum is to ensure that only qualified PWDs are registered and given the corresponding IDs.
Furthermore, in compliance with the DILG Memorandum Circular No. 2010-103, the office provided the status of the LGUs in the establishment of Persons with Disability Affairs Office (PDAO) through the link provided by the DILG Region Office. All 48 LGUs in the Province of Bohol have PWD Focal Persons and were able to establish the PDAO.

PROVISION OF TECHNICAL SUPPORT AND SECRETARIAT SERVICES TO THE INTERAGENCY TASK FORCE

LOCALLY STRANDED INDIVIDUALS (LSI)

The year 2020 has been a very challenging year for our country. It is such a trying time for all Filipinos as we continue to battle the threat of the pandemic brought by COVID-19. The Philippines recorded its first local transmission last March 07, 2020 which compelled President Rodrigo Roa Duterte to issue **Proclamation No. 922, Series of 2020**, declaring the country under a state of public health emergency. Following this stance is the imposition of several measures to mitigate the spread of COVID-19, e.g. strict implementation of minimum health standard protocols, travel ban, lockdown and community quarantine. Consequently, unemployment and retrenchment rate increased due to closures of both big and small businesses, disruption of trade, and waning of the tourism industry following the series of lockdowns and community quarantine throughout the country. Transportation services be it land, sea and air are put on hold, inadvertently resulting in an increased number of locally stranded individuals (LSIs) mostly displaced workers, including thousands of Boholanos.

With the increasing numbers of locally stranded individuals, the Department through SILG Eduardo M. Año issued **DILG Memorandum Circular No. 2020-087** providing guidelines on the duties and responsibilities of local government officials and all concerned on the management of Returning Overseas Filipino Workers (ROFs) and Locally Stranded Individuals (LSIs). Likewise, an **Advisory dated June 01, 2020** from Usec. Bernardo C. Florece, Jr., Undersecretary for Peace and Order was issued, directing all local chief executives at the City/Municipal level to establish a one- stop shop for the management of LSIs.

LOCALLY STRANDED INDIVIDUALS/RETURNING OVERSEAS FILIPINOS PROVINCE OF BOHOL			
PROVINCE	INBOUND	OUTBOUND	NO. OF ROFs ARRIVED
BOHOL	13,293	2,928	8,446

DILG Bohol, pursuant to its mandates and directives, through the leadership of Provincial Director Jerome G. Gonzales and in cooperation with the Local Government Units and the Provincial Government of Bohol and other NGA's, spearheaded the management of ROFs and LSIs of the Province of Bohol.

THE "HATID TULONG" INITIATIVE OF THE OFFICE OF THE PRESIDENT

The "Hatid Tulong" is a government-wide effort led by the Office of the President that seeks to provide transportation assistance to locally stranded individuals (LSIs) such as stranded students, tourists and displaced workers. The "Hatid Tulong" program aims to transport 10,000 LSIs from the National Capital Region (NCR) back to their respective home provinces. DILG Bohol, through our City/Municipal Local Government Operations Officer (C/MLGOOs), facilitated and coordinated with the LCEs concerned in managing the arrival of Boholanos who were able to avail of the "Hatid Tulong" program. A total of more or less 800 Boholanos benefited from the said program.

MONITORING OF LGU COMPLIANCE AND ENFORCEMENT OF IATF DIRECTIVES AND OTHER NATIONAL GOVERNMENT POLICIES AND ISSUANCES AND MOBILIZATION OF LGU RESOURCES

Functionality of the Barangay Health Emergency Response Team (BHERT)

At the start of the community in Metro Manila, the Department has directed all barangays to organize their BHERTs and ensure their functionality with the following indicators, namely: conduct of barangay-wide information campaign on COVID-19 Prevention and control; setting up of Barangay Information or call center; monitoring of barangay clean-up campaign; monitoring of PUMs and their condition; ang conduct of coordinative meetings.

Bohol has responded to this directive and was able to organize a total of 1,114 BHERTs. 1,109 barangays have established a Barangay Health Information Center (BHIC), have conducted barangay-wide information campaign, con- duct monitoring of Barangay Clean-up Campaign (i.e., proper disposal of

garbage; disinfection of public places; cleaning of esteros and canals; and enforcement of laws on health, sanitation and cleanliness), conduct monitoring of PUMs and their condition, and conduct coordinative meeting among the Barangay, BHERTs, RHU, Rep DOH, etc.

Creation of LGU Contact Tracing Teams

To help address challenges faced as regards to the government's COVID-19 response, the National Task Force for COVID-19 has tasked the DILG and DOH in the effective implementation of contact tracing in provinces, cities, and municipalities. Local government units (LGUs) were then mandated to organize Contact Tracing Teams (CTT) to conduct contact tracing in communities, under the technical guidance and supervision of the Department of Health and its representatives at the local health level.

The CTT's primary roles are to conduct contact tracing for all persons with known exposure to a COVID-19 patient to ensure that they are strictly observing the home-quarantine measures; monitor the status of Person Under Investigation, Person Under Monitoring and family members with known contact to confirmed case to mitigate possibility of contagion; and to report daily updates to the COVID-19 provincial and Regional Task Forces.

As response to the Department's directive, Bohol city and municipalities have organized a total of 105 Contact Tracing Teams, 2,006 Contact Tracing Team members and 1,347 of which have undergone relevant training. Moreover, with the Department's directive to create Contact Tracing Teams at the barangay level, Bohol is able to organize a total of 1,141 teams mostly composed of barangay tanod and barangay health workers.

Contact Tracing Daily Report

In coordination with the DOH- Epidemiology Bureau, the Department came up with a harmonized reporting template for LGUs' daily contact tracing status report. The daily status report includes data on organization of CTTs, contact tracing status of confirmed cases, management and outcome of confirmed cases, disease case classification of close contacts, management and outcome of close contacts, and testing of close contacts. The DILG Bohol Field Officers obtain these required data from their local health office or local contact tracing team leaders and report their LGU's contact tracing status not later than three in the afternoon every day.

Hiring of Contact Tracers

Republic Act 11494 or the Bayanihan to Recover as One Act has mandated the Department to hire 50,000 con- tact tracers (CTs) to augment the existing capacity of the LGUs in its measures against the COVID-19 pandemic. Region VII has been allocated to hire 4,241 contact tracers and Bohol has hired 895 contact tracers as of November.

DILG Bohol started the process of hiring contact tracers in September and was able to deploy the first batch of 760 contact tracers to all 48 LGUs in the province on October 1, 2020. The deployment of these DILG- hired contact tracers is based on their residence, the number of existing contact tracers, and the ideal number of contact tracers per population.

The CTs become part of the Contact Tracing Teams led by the City/ Municipal Health Officers with members from the Philippine National Police, Bureau of Fire Protection, Barangay Health Emergency Response Teams (BHERTS), and volunteers from Civil Society Organizations (CSOs). Among their responsibilities are to conduct interviews, profiling, and perform an initial public health risk assessment of COVID-19 cases and their identified close contacts; refer the close contacts to isolation facilities; conduct enhanced contact tracing in collaboration with other agencies and private sector; conduct daily

monitoring of close and general contacts for at least 14 days, and perform such other tasks in relation to the COVID response.

The newly hired CTs have undergone orientations including the virtual orientation conducted by DILG Region 7 on October 2, 2020 and those conducted by their assigned City/Municipality and the Provincial Government of Bohol. Orientation training provided by the LGUs included topics on - Update on COVID-19; Basics of Contact Tracing; Filling up of Forms; Profiling of COVID-19 Contacts; Infection and Prevention Control; Demonstration on Donning and Doffing of PPEs; LGU Protocols on Contact Tracing; and Other Health, Safety and Security Protocols.

PREPARATION AND SUBMISSION OF COVID-19 RELATED COMPLIANCE/MONITORING REPORTS
COVID-19 CASES OF LOCALLY STRANDED INDIVIDUALS (LSI)

With the implementation of DILG MC No. 2020-087, Dir. Leocadio T. Trovela, CESO IV issued an unnumbered memorandum dated September 09, 2020 directing LGU's and DILG LSI-desk offices to monitor the status of Locally Stranded Individuals (LSIs) within their respective jurisdictions. Part of the said monitoring is the daily updating and reporting of the number of confirmed COVID-19 cases of LSIs, number of recoveries and number of deaths. Pursuant to the above-mentioned memorandum, DILG Bohol province has recorded the following data, viz: **COVID-19 CASES OF LSIs**

Bohol Province		
NO. OF ACTIVE CASES	**NO. OF RECOVERIES**	**NO. OF DEATHS**
49	**55**	**0**

Table 47. Number of COVID-19 Cases of LSIs as of November 30, 2020

MANAGEMENT OF THE DEAD AND MISSING

The Department, as the lead agency of the Management of the Dead and Missing (MDM) Cluster of the National Disaster Risk Reduction Management Council (NDRRMC) provided an interim guideline on the management of human remains of patients under investigation (PUI) and confirmed COVID-19 cases through **DILG MC No. 2020-063** dated March 27, 2020. The said Memorandum Circular provided a standard process on properly managing the human remains of patients under investigation (PUI) and confirmed cases of COVID-19.

On March 28, 2020, SILG Eduardo M. Año issued a memorandum providing guidelines in order to ensure a uniform and standard implementation of DILG MC No. 2020-063. In line with the said memorandum, the number of COVID-19-related deaths in the Province of Bohol, using the new case classification (suspect, probable, confirmed) provided under Department of Health Administrative Order No. 2020-0013 was strictly monitored and reported, viz:

MDM CLUSTER BOHOL PROVINCE				
NO. OF ORGANIZED MDM TEAM	**NO. OF CONVENED MDM TEAM**	**NO. OF DEATHS**		
		SUSPECT	**PROBABLE**	**CONFIRMED**
47	44	5	14	14

Table 48. Organization of MDM Teams and No. of COVID-19 Related Deaths as of November 30, 2020

OFFICE DISINFECTION

Responding to the request by Provincial Director Jerome G. Gonzales, the Tagbilaran CDRRMO conducted disinfection of the whole building of the DILG Bohol Provincial Office, service vehicle, employees, and the building's surroundings. This is pursuant to Presidential Proclamation No. 922 series of 2020 which declares the State of Health Emergency throughout the Philippines due to COVID-19.

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Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Public Finance

Office : **PROVINCIAL BUDGET MANAGEMENT OFFICE (PBMO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

SUMMARY:

The Provincial Budget and Management Office (PBMO), consistent with its set mandates under the Local Government Code, has provided budgetary support services to all Provincial Government departments, offices, hospitals and development partners for the year 2020 to implement programs, projects and activities (PPAs) supportive to the development pillars of the Provincial Administration. Such PPAs are directly aligned and supportive to caring for the weak, re-awakening the Boholano Culture, and expanding the tourism economy in the Province of Bohol.

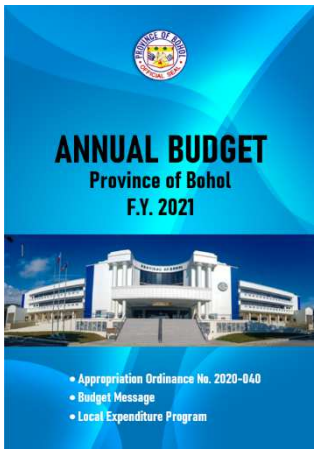
Activities and initiatives of the PBMO, while mainly relate to public financial management (PFM), directly support the actual day-to-day processing of financial claims and other financial transactions of the Provincial Government, a very essential function for the execution of the PPAs and corresponding obligation and utilization of budgetary allocation in 2020.

I. MAJOR ACCOMPLISHMENTS:

For the year 2020, the following are the major accomplishments of the PBMO:

MFO 1: Budget Preparation Services

- Preparation of the Annual Investment Program (AIP) for the year 2021 and 9 Supplemental Investment Plan for 2020 in collaboration with the Provincial Planning and Development Office;
- Preparation of the Annual Budget for the year 2021 and seven (7) Supplemental Budget of the Provincial Government of Bohol;
- Provision of technical support services, together with the members of the LFC, for the conduct of Executive Budget Hearings and Legislative Budget Hearings.



Executive deliberations for the proposed 2021 Annual Budget with Governor Arthur C. Yap, Members of the LFC and heads of departments, offices, hospitals of the Provincial Government

Budget hearings at the Sangguniang Panlalawigan with Vice Governor Rene L. Relampagos, Board Members, LFC Members and Heads of Departments, Offices and Hospitals

The Budget Preparation and Management Division of the PBMO provides direct services and technical support for the preparation of the Annual and Supplemental Budget of the Provincial Government including the review of budgetary forms necessary for budget

MFO 2: BUDGET EXECUTION AND CONTROL SERVICES

- Encode approved CY 2020 Annual Budget of the PGBh into the E-budget system *(250 entries);*
- Preparation and Release of Allotment Release Order (ARO) *(127 entries);*
- Review of 165 WFP of all PGBh offices and hospitals;
- Review of 1,622 Project Procurement Management Plans (PPMP) of all PGBh offices and hospitals and Certification of 610 Activity Designs for availability of appropriation;
- Assignment of Responsibility Center (RespoCenter) for a total of 28,230 claims through thee-budget system;
- Receive, review, and certification of 28,230 financial transactions as to the availability of appropriations;
- Receive and earmark as to availability of appropriation 3,362 Plantilla employees/Contracts of Contract of Service Workers, Job Orders, Purchase Requests and Travel Orders including review as to validity of claim and completeness of signatories and supporting documents for processing through the e-budget and PGBh-Unified System;
- Process 324 Request for Augmentation/ Reversion/ Realignment and Release of Allotment reserved for later release.

MFO 3: BUDGET REVIEW SERVICES

- Assist the Sangguniang Panlalawigan in the review of Annual and Supplemental Budgets of 47 municipalities and 1 City of the Province of Bohol and recommend the appropriate action (51 Annual Budget and 265 Supplemental Budgets/related Ordinances received/ endorsed from the SP for appropriate recommendations);
- Preparation of Review Letters of reviewed Annual and Supplemental Budgets for submission to the Committee on Appropriations / Review of Ordinance of the Sangguniang Panlalawigan (51 Annual Budgets and 265 Supplemental Budgets, and 108 endorsements).

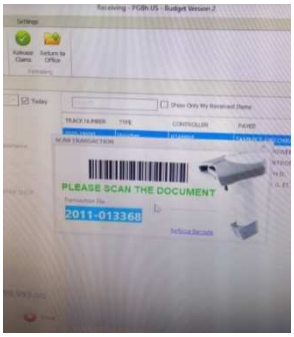
MFO 4: BUDGET ACCOUNTABILITY AND REPORTING SERVICES

- In collaboration with the Provincial Planning and Development Office (PPDO), PAccO monitor and evaluate budget performance of all Programs, Projects, Activities of the Provincial Government;
- Preparation of periodic reports to the Governor, Local Finance Committee, Sangguniang Panlalawigan, DBM and other oversight agencies, as required.

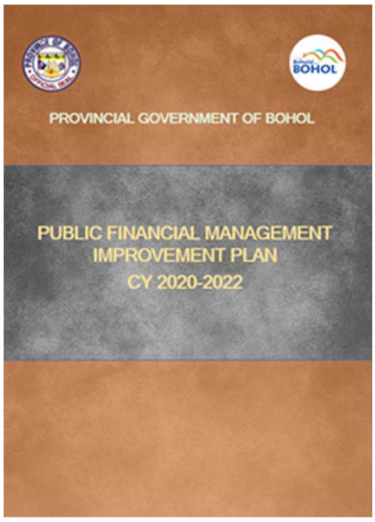
MFO 5: TECHNICAL SUPPORT SERVICES

- Implementation of the E-Budget System including its enhancements, which have been given recognition by the Government Financial Management Innovators Circle (GFMIC) as the Most Promising Information Technology Innovations for Financial Reports

- Support for the implementation of the PGBH-Unified System (PGBH-US), which have been adjudged 2nd Place for Government Internal Processes – Provincial Level – Digital Governance Award;

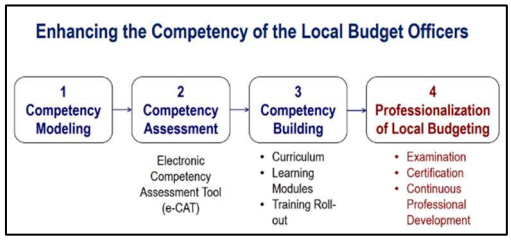


- Together with the Local Finance Committee, sustained the updating and implementation of the Sangguniang Panlalawigan- approved Public Financial Management Improvement Plan (PFM-IP) with the PFM Assessment Report (PFMAR) used as basis to track and monitor progress and effects of implementation. Likewise, the implementation of the improvement plan and accuracy of the PFMAR were validated by a team from the Department of Budget and Management (DBM) Regional Office.



Online Validation session of the Provincial Government of Bohol's Public Financial Management Improvement Plan and Public Financial Management Assessment Report by the DBM-Regional Office VII. The Session was attended by the members of the Local Finance Committee, BAC-PPMU and BICTU.

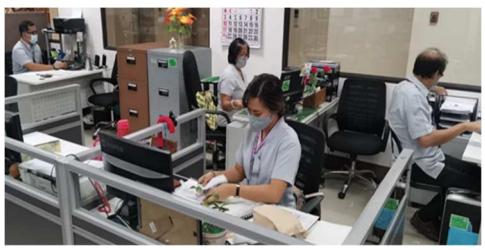
- Participation in the DBM-Asian Development Bank Capacity Building Program with the Provincial Budget and Management Office (PBMO) - Bohol chosen as one of the 6 pilot local budget offices in Central Visayas. As such, all personnel of the PBMO went through an online skills assessment survey, which will then be made a basis for possible strategic and need-based capacity development intervention. This is a great opportunity to enhance the human resource skills and capacities of the PBMO.



- Representation to/ linkage with various local special bodies, councils, committees, and technical working groups

The PBMO is an active member or resource office of various local special bodies and councils. The representation during the year includes the Local Finance Committee, Local School Board, Bohol Inter-Agency Task Force, Bids and Awards Committee. PBMO also attended several Committee Meetings and Pre-session at the Sangguniang Panlalawigan and the Provincial Development Council for matters relating to the provincial budget and investment program.

MFO 6: ADMINISTRATIVE SUPPORT SERVICES



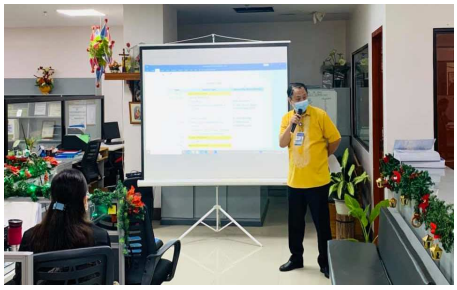
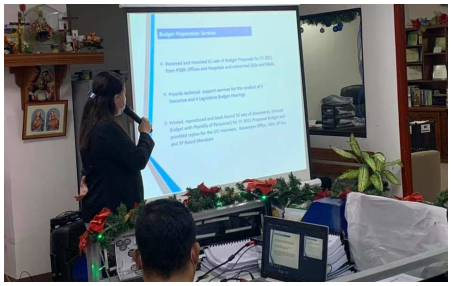
- Communication and Records Management Services
- Human Resource and Personnel Management Services
- Compliance to reportorial requirements of the Office based on set CSC Regulations and Guidelines
- Implementation of the PBMO Employee of the Month Recognition
- Procurement, Financial and Asset Management Services
- Liaising Services, Office Cleaning and Orderly Services
- Implementation of EMS policies and standards
- Participation in Various Activities of the Provincial Government

- Implementation of Special Initiatives and Support to directives and activities of the Provincial Government of Bohol

The PBMO supported our PGBh frontliners by fabricating face shields and distributing the same to offices that provided direct services to constitutes.

Institutionalization and implementation of the PBMO Employee of the Month Recognition System that gives recognition to personnel's' dedication, performance and public service.

Conduct of Mid-Year and Year-End Assessment to look into the performance of the Office, to discuss issues and concerns, formulate solutions and strategies to further improve systems, processes of the Office.

Conduct of General Assembly and Management Committee Meetings

Active participation and support to the Association of Local Budget Office (ALBO) – Bohol Chapter to discuss DBM and Oversight agencies' circulars and regulations and activities to further professionalize and enhance skills of local budget officers, and strengthen the organization.

Support to the Tree-Growing Program of the Provincial Government

Activities and initiatives during the season of joy and giving.

II. MAJOR ACTIVITIES FOR 2021

- Encoding of approved CY 2021 Annual Budget of the PGBh into the E-budget system
- Preparation and Release of Allotment Release Order (Advise of Allotments)
- Review of WFP of all PGBh offices and hospitals
- Review of Project Procurement Management Plans (PPMP) of all PGBh offices and hospitals and Certify Activity Design with availability of appropriation
- Assign/ indicate responsibility center for each claim in the e-budget system.
- Receive, Review, Certify as to the availability of appropriations, and release for obligation request/ financial claims
- Preparation of the Annual Investment Program (AIP) Summary form for the year 2022 in coordination with the PPDO
- Preparation of the Budget Call for CY 2022 Annual Budget
- Conduct of Budget Fora or applicable methods to observe proper health protocol
- Consolidation of Budget Proposals for CY 2022
- Provision of technical support services for the conduct of Executive Budget Hearings
- Preparation of the CY 2022 Executive Budget
- Provision of technical support services, together with the LFC, during the Legislative Budget Hearings
- Assistance to the Sangguniang Panlalawigan in the Finalization of Budgetary Documents for CY 2022 Annual Budget for submission to the DBM
- Preparation of CY 2021 Supplemental Budget, where necessary
- Support in the implementation of the PGBh-Unified System with other PGBh offices

- Receive, Earmark as to availability of appropriation on Plantilla employees, Contracts of Contractuals, Job Orders, Purchase Requests and Travel Orders as to validity of claim and completeness of signatories and supporting documents and processing /earmarking through the system
- Process Request for Augmentation/ Reversion/ Realignment and Release of Allotment reserved for later release
- Preparation and submission of Annual Reports or Statement of Allotment, Obligation and Balances, and maintenance of Registry of Appropriations, Allotments and Obligations
- Assist the Sangguniang Panlalawigan in the review of Annual and Supplemental Budgets of 47 municipalities and 1 City of the Province of Bohol and recommend the appropriate action
- Preparation of Review Letters of reviewed Annual and Supplemental Budgets for submission to the Committee on Appropriations / Review of Ordinance of the Sangguniang Panlalawigan
- Provision of technical assistance and opinions on budgetary matters for the PBMO, other offices, SP, Local Budget Officers, and other local government units
- In collaboration with the Provincial Planning and Development Office (PPDO), PAccO monitor and evaluate budget performance of all Programs, Projects, and Activities
- Preparation of periodic reports to the Governor, Local Finance Committee, Sangguniang Panlalawigan, DMB and other oversight agencies, as required
- Representation to/ linkage with various local special bodies, councils, committees, and technical working groups
- Implementation of EMS policies and standards, conduct of EMS Seminar/Re-orientation/Updating
- Continuing capacity-building training and activities for PBMO personnel through alternative methods consistent with health protocols
- Continued implementation of customer feedback mechanism
- Continued implementation of personnel recognition mechanism

Prepared and submitted by:

PETER ROSS M. RETUTAL
Provincial Budget Officer

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Public Finance

Office : **PROVINCIAL ACCOUNTANT'S OFFICE (PAccO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

Core Function:

Under Republic Act 7160, otherwise known as the Local Government Code of 1991, the Provincial Accountant shall take charge of both "**ACCOUNTING AND AUDIT OF DISBURSEMENT SERVICES** (originally stated as Internal Audit Services) OF THE PROVINCIAL GOVERNMENT OF BOHOL"

On Accounting Services –

- Submission of Financial Reports updated.
- Reduction of reconciling items and achieving fair presentation of Financial Statements
- Prompt submission of monthly remittance reports for GSIS, HDMF and BIR.
- Conduct of Capacity Development activities to prevent COA AOMs, suspensions and disallowances:
    - Briefing on Reporting of Hospital Receivables on October 13, 2020 at the Ceremonial Hall – attended by all Hospital Accountants, Bookkeepers, Pharmacists
    - Bookkeeping Refresher, Teach-ins and Coaching on November 25, 2020 – participated by PAccO Accountants, Bookkeepers, Accounting Clerks and other Bookkeeping Staff

On Audit of Disbursement Services –

- Reduction of outstanding cash advances by implement ting the following control measures:
    - Strict implementation of the "No Liquidation - No Granting of New Cash Advance Scheme"
    - No granting of Monetization if still with outstanding Cash Advances
    - Providing/ sending notices/ Demand to Liquidate or to settle outstanding cash advances for all concerned personnel and officials of the PGBh with all forms of cash advances, including those LGUs, NGAs, NGOs, Pos with financial grants
    - Required mandatory inclusion in the DPCR of each Department/ Office the monitoring and submission of Liquidation for all Cash Advances drawn for the office and for employees' travel.
- Conduct of Capacity Development activities for Auditors and other Audit staff to prevent COA AOMs , suspensions and disallowances
    - Auditing Refresher, Teach-ins and Coaching on October 28, 2020 at PAccO Conference Room
- Continuous enhancement of PAccO's existing Financial Transaction Tracking System (FiTTSys) giving focus on the Indexing of Claims as comprehensive control for all transactions to prevent double payments or undue payments, thus necessitates a more complex mechanism where database could be utilized.

Other Accomplishments and Innovations –

- Digital database of communications and financial transactions at PAccO thru the Document Archival Information System (DAISy) -
  - capturing/ scanning incoming and outgoing communications at PAccO for routing and/or appropriate action
  - capturing/ scanning of paid transactions forwarded monthly to the Commission on Audit (COA) for post audit together with the monthly financial reports
- Implemented the barcoding of transactions received at PAccO to facilitate processing of claims. Claims and transactions not bearing the barcode generated from the Document Generator System shall not be accepted for processing at PAccO.

Awards Received -

- ***MOST PROMISING INFORMATION TECHNOLOGY INNOVATION***

Conferred by the Government Financial Management Innovators Circle **(GFMIC), Inc.** for PGBh's significant initiative and collaboration with Commission on Audit in maximizing the use of the Electronic New Government Accounting System (e-NGAS) at the Provincial Accounting Office (PAccO) and Electronic Budget System (eBudget) at the Provincial Budget and Management Office (PBMO) to meet the financial reporting needs of agency management through Information Techology innovation.

GOVERNMENT FINANCIAL MANAGEMENT INNOVATORS CIRCLE (GFMIC), INC.

presents this

Most Promising Information Technology Innovations for Financial Reports

to

Provincial Government of Bohol

in grateful recognition of its significant initiative and collaboration with the Commission on Audit in maximizing the use of the **Electronic New Government Accounting System (eNGAS) and Electronic Budget (eBudget) System** to meet the financial reporting needs of agency management through Information Technology innovation.

Presented on the occasion of the 2020 GFMIC Membership Conference held on December 3-4, 2020 via Zoom.

Given this 3rd day of December 2020.

DR ROSICAR E. ESCOBER
Chairperson, 2020 GFMIC Membership Conference

LUZAT DANGAN CHATTO
GFMIC President

Representing the Provincial Government of Bohol receiving the award were: Ms. Clarissa G. Baluma, Asst. Provincial Accountant together with representatives from the offices of the Provincial Accounting Office (PAccO), Provincial Budget and Management Office (PBMO) and the Bohol Information and Communication Technology Office BICTO).

- **2nd PLACE BEST IN DIGITAL GOVERNANCE AWARD – LGU INTERNAL PROCESSES CATEGORY**

Conferred by the Department of Interior and Local Government **(DILG)** in partnership with Department of Information and Communication Technology **(DICT)** and National ICT Confederation of the Philippines **(NICP)** in the recent Digital Governance Awards 2020 for the PGBh's Provincial Government of Bohol – Unified System (PGBh-US) for remarkable ICT practices and innovation which effectively rendered assigned tasks under the new normal with the virus still lurking in the environment. **The Provincial Accounting Office is one of the champions in conceptualizing the PGBh-US' as part of the department's vision to maximize financial management through ICT innovations.** This innovation in effect aligned with the national calling to innovate and help overcome adversities

of the new and unfamiliar normal by embracing ICT solutions not only to continue working and operating from home but also to advance strategies in reaching out to constituents and stakeholders.

Taken during the Digital Governance Awards 2020 via Video Conferencing

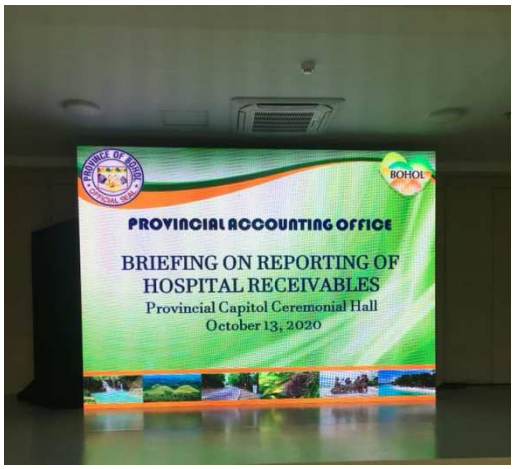
-

PROVINCIAL GOVERNMENT OF BOHOL (PGBh) represented by Atty. John Titus J. Vistal, Head of the Provincial Planning and Development Office (PPDO), together with PGBh-US Project Managers Mr. Senen S. Bojos and Mr. Oliver M. Salas from the Bohol Information and Communication Technology Office (BICTO) and Provincial Accounting Office (PAccO), respectively.

Highlights of the COVID-19 Pandemic Response Initiated

Heeding the national government's effort of suppressing the Covid-19 pandemic and consistent to CSC Announcement No. 13 series of 2020, as well as the Honorable Governor's Executive Order No. 18, relative to work-from-home arrangement, the Provincial Accounting Office and the Provincial Budget and Management Office immediately initiated a data migration from local network system to Virtual Private Server (VPS) to provide an online platform that will facilitate effective remote working spaces. VPS is an industry standard service available and widely adopted in the cloud. This capability enhancement was implemented to remain true to our offices' commitment of providing unhampered service delivery to our Boholano constituents especially during this time of pandemic where disbursement and financial management is of utmost importance. Data migration on our financial systems specifically eNGAS, eBudget, and FiTTSys comes with proper coordination to Commission on Audit (COA) and creation of Office ICT Policy for security consideration and vulnerability risk management. With this, our financial management systems became resilient during the pandemic period and continue to be at this present time.

Photos of activities/ accomplishments



Briefing with Hospital

Audit Refresher, Teach-In and Coaching

Bookkeeping Refresher, Teach-ins &Coaching

Priority Areas for Action Plan/ Programs for CY 2022

PGBh-US - PAccO Module

Completion of PAccO Module is set to be accomplished within late 2021 to middle 2022 with integration to other offices especially the PPMU Module for claims on suppliers and HRIS Module for employee's claim. These modules will be embedded with control mechanisms to compensate or implant accounting measures starting from the creation of the financial document.

JOSETH J. CELOCIA
Provincial Accountant

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Public Finance

Office : **PROVINCIAL TREASURER'S OFFICE (PTO)**

I. HIGHLIGHTS OF ACCOMPLISHMENT

I. LOCAL REVENUE GENERATION:

- Collected annual tax on delivery trucks/vans and vehicles to various barangay and municipality in Calendar Year 2020:

Total Amount collected	No. of Official Receipts Issued	No. of Stickers Issued
P 1,819,280.00	575	1,616

II. TECHNICAL ASSISTANCE AND MONITORING

- Conducted transfer of accountability to the following Municipalities of Bohol to wit:
  1. San Miguel
  2. Dimiao
  3. Bilar
  4. Lila
  5. Inabanga

- Conducted cash examination to the following accountable officers of Province owned Hospitals to wit:

  1. Maribojoc Community Hospital
  2. Clarin Community Hospital
  3. Congressman Natalio P. Castillo Sr. Memorial Hospital
  4. Francisco Dagohoy Municipal Hospital

- Checked and verified the Monthly Collection Report with attached Report of Collection & Deposits (RCD), Deposits Slip and other documents submitted by the Hospitals

III. REVENUE EVALUATION OF FUNDS AND MANAGEMENT

- **1,698 -** number of auction property purchased by the Provincial Government of Bohol
- **4** - number of letter requests received by this office citing the intention of Lot Owners/Heirs/persons who have legal interest in re-acquiring their auctioned property from the Provincial Government
- **131** - Number of Notices prepared and transmitted/served personally/mailed to various requesting parties to come in the office to pay the price for resale and to bring with them papers/documents as basis of their claims of ownership of the property, they are intent to re-purchase from the PGBh

IV. COLLECTION OF TAXES, FEES, CHARGES AND OTHER PROVINCIAL IMPOSITIONS

- Accurately issued 26,759 Official Receipts and 80,670 Cash Tickets to all payments made by taxpayers in accordance with Provincial Ordinance on Revenue Code and COA rules and regulations;
- Reviewed and compute 8,124 tax payments supporting documents (Transfer of Real Property Ownership, Extraction of Sand & Gravel and Other Quarry Resources, Use of Provincial Government Owned Facilities and Other Fees and Charges)
- Cash Counting of daily cash collection accurately performed
- Prepared accurately the daily report of collections and deposits
- Remitted accurately the daily collection with intact Official Receipts (OR) duplicate copies
- Recorded Accurately in the cash book all collections made during the day
- Received and reviewed accurately RPT collection reports from the Municipal Treasurers
- Accurately consolidated the monthly remittance on RPT (Basic & SEF) provincial share

V. LIQUIDATION OF CASH RECEIPTS

- Accurate 100% daily collection remittances from all collectors received and liquidated
- Accurate 100% daily collections cash counted from collectors

VI. COLLECTION MONITORING SERVICES

- Monitored and reviewed accurately monthly reports and remittances of RPT provincial share submitted by the Municipal Treasurers
- Monitored daily the collections of income from provincial implemented taxes and other local fees and charges

VII. COLLECTION RECORDS MANAGEMENT

- Updated and maintained regularly all records of taxpayers, lessees. Power and water consumers
- Accurately recorded all issued stickers to Delivery Truck and Van Operators for monitoring and reference
- Updated regularly the monitoring report on Sand and Gravel and other Quarry Resources extraction

VIII. REPORTORIAL SERVICES

- Prepared monthly Financial Report (Income Collection Report in SRE Format) of the following;
  - Comparative Statement of Income from Local Sources

- Prepared regularly various certifications per request by clients (Certificate payment to support renewal of quarry permit, sand and gravel and claim of final billing for project completion
- Prepared monthly the individual accomplishment report
- Updated regularly the monthly report on payment of amortization of units at New Bohol Airport Resettlement Site

ESTIMATED REVENUE 2019-2020

REVENUE ITEM	2019	2020	Growth Rate %
Real Property Tax	50,784,117.25	53,202,799.19	4.76%
Other Taxes	20,069,748.88	27,707,038.78	38.05%
Business Fees and Licenses	31,230,220.55	43,416,214.44	39.01%
Services & Operations	113,811,118.72	168,329,618.20	47.90%
All Other Revenues	52,744,341.72	21,617,699.67	(59.01%)
Local Taxes – Total	**268,639,547.12**	**314,273,370.28**	**16.98%**
Internal Revenue Allotment (IRA)	**2,002,328,148.00**	**2,257,700,704.00**	**12.75%**
Total	**2,270,967,695.12**	**2,571,974,074.28**	**13.25%**

IX. COLLECTION AND DEPOSIT

- Verified and acknowledged 548 report of collections from the Cash Receipts Division, the total daily collections and Report of Collections with corresponding official receipts
- Prepared 1,293 Deposits for all collections received from Cash Receipts Division and deposit to authorized Depository Bank
- Renewed 9 Time Deposits during maturity period

X. DISBURSEMENT

- Received 2423,878 approved vouchers and payrolls and assigned to different disbursing officers
- Verified 9,477 approved payrolls/vouchers and transmittals for salaries, other claims and PF Share thru LBP and FCB Pitakard
- Encoded and uploaded 44,086 account numbers to FCB website
- Withdrawal of funds by Disbursing Officers for wages, other obligations and Fund Transfer for a total of 54 cash advances

XI. CHECKS DISBURSEMENT

- Issued 12,126 checks to various payees
- Delivered and received 20,265 approved vouchers from Governor's Office, Vice Governor's Office and other offices
- Released 10,437 checks to various claimants
- Accurate 653 report of checks issued and released from all funds
- Recorded 10,126 approved vouchers and payrolls with check

XII. SUPPORT SERVICES

- Prepared and facilitated Cash Advances for financial assistance to the Offshore Boholanos Stranded due to Enhanced Quarantine during COVID - 19 Pandemic outside the Province
- Disbursed in cash the C N A incentives to all PGBh Employees to let them enjoy and have a meaningful Christmas Celebration during COVID – 19 Pandemic
- Processed Landbank WE Access for PGBh employee's salaries and other financial claims
- Supported and implemented all Health Protocols issued by the Governor in support to the COVID - 19 Pandemic especially the program from the DOH "BIDA solusyon sa COVID – 19"
- Issued Memorandum to all Municipal Treasurer in the Province of Bohol regarding the extension of the 20% Discount for Real Property Tax (RPT) from January 21 to March 31, 2021
- Awarded the Plaque of Appreciation to first ten performing municipalities in the Province of Bohol
- Signed and approved all financial claims
- Reviewed remittance reports (Salary Loan Deductions, Philhealth and BIR)
- Complied the submission of all required reports required by the PHRMDO

XIII. PLANS AND STRATEGIES FOR CY 2021

- **TO INCREASE REVENUES**

1. Intensify the conduct tax campaign specially on low performing municipalities and giving of awards (Plaque of Appreciation) to first ten performing municipalities

2. Full implementation of ETRACS version 2.55 for the Computerization Program on Revenue Assessment and Collection to all municipalities to increase locally generated revenues

3. A proposal of a potential revenue like the following:

    a. Rehabilitation Center to create a therapeutic and rehabilitation center to utilize licensed Physical Therapist in OPSWD
    b. Holding spectacular shows to attract tourist especially at night like light and fountain shows to utilize Boholano talented young individuals through the Bohol Tourism Office and Center Culture in Arts Development and the Provincial Youth Development Office
    c. Creation of BPO and online jobs which will conduct trainings and seminars, promotions/advertisements of business products and will attract investors to invest businesses in the Province through the Bohol Employment Office and Bohol Investments Promotion Center
    d. Hotel and Activity Center to accommodate tourists while on their visit in the in the Province aside from the private owned hotels

4. Intensify the conduct on Auction Sale to delinquent real property owners

5. Monitor the payment of all rented PGBh owned properties, commercial buildings, etc.

6. Benchmarking to other offices outside the province relative to revenue collection

- **INNOVATIONS FOR THE IMPROVEMENT OF BASIC SERVICES**

1. To upgrade system for BIR remittances for fast and accurate report of remittance submitted to Bureau of Internal Revenue (BIR)

2. To upload all information's relative to office activities to the office website

3. Conduct mid-year and year-end assessment to assess performance of employees

4. Interconnectivity between ETRACS – PTO and RPTIS – PAssO

5. To have a ZOOM meeting with the Municipal Treasurers regarding delinquent taxpayers and the conduct of Auction Sale especially on this time of the pandemic

EUSTAQUIO A. SOCORIN, CPA
Provincial Treasurer

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Public Finance

Office : **PROVINCIAL ASSESSOR'S OFFICE (PAssO)**

I. HIGHLIGHTS OF ACCOMPLISHMENT

RATIONALE: "The Provincial Assessor's Office is mandated under the provisions of Title II, Book II of the Local Government Code of 1991 (*Republic Act No. 7l60*), to ensure that all laws rules and policies governing the appraisal and assessment of real properties for taxation purposes within the province are properly executed. It caters to forty-seven (47) local assessment offices of this province, and provides all forms of technical assistance to the only component city (Tagbilaran City), also of this province. The following activities were accomplished based from the office Plans and Programs, for CY- 2020."

1. INCREASE REVENUE GENERATION CAPACITY AND FUND SOURCING

a. Updated the Schedule of Fair Market Values (SFMV)

Pursuant to Section 212 of R.A. 7160, PAssO crafted a new SFMV for 2020 of the different classes of real properties situated in the province which will supersede the 2016 SFMV. The document was submitted to the Bureau of Local Government Finance Regional Office -7 of which a Certificate of Compliance was already issued and currently lodge in the Office of Sangguniang Panlalawigan (SP) for deliberation.

The new SFMV will be made as basis for the valuation of all real properties in the entire province as soon as it will be passed and approved by the SP and also the basis on the next general revision to take effect upon approval.

b. Supervised the implementation and completion of Tax Mapping Project of six (6) LGUs

As the PGBh allocated counterpart funds for the tax mapping operation of six (6) LGUs namely: Dagohoy, Maribojoc, Sevilla, Talibon, Tubigon and Ubay

In the amount of P4M, PAssO conducted monitoring and evaluation. Periodic progress report submission and close supervision was enforced to ensure completion of the project according to the PIP. Presently most if not at all project center LGUs are on the process of its completion.

c. Local Revenue Generation

- **QUARTERLY REPORT ON REAL PROPERTY ASSESSMENT**

Data and information from the Quarterly Report on Real Property Assessment (QRRPA) would be useful to Local Officials, NGAs, such DOF & BLGF, in the monitoring of the movement of different classes of Real Property as it reflects the economic development of the particular LGU, in this case the province.

A historical QRRPA summarizes the changes in the assessments of a particular locality and traces the reasons for such changes on whether it's from residential, agricultural, commercial, industrial, mineral and the special classes.

Data reflected in the QRRPA can be viewed in the context of developments in the locality. Properties with Restriction includes the total assessed values of properties under CARP, under

court litigation, road lots, open spaces and other amenities of subdivisions which have not been officially donated to LGUs etc., wherein the local treasurers are temporarily prevented from collecting the RPT.

As of CY 2020, the Province of Bohol accumulated a total increase of Real Property Tax (RPT) total collectibles amounting to the sum of **Three Hundred Thirty-Six Million Six Hundred Ninety-Two Thousand Eight Hundred Eight Pesos (P336,692,808.76).**

- PAssO also issued certifications and processed tax declarations PAssO has accomplished 8,451 issuances of certifications such as: total landholdings of landowner, history of assessments, non-encumbrance, certified true copies and annotations which the PTO collected P1,603,432.00 worth of secretary's fees.

  On the other hand, tax declarations were processed last year such as: transfers of ownership, subdivisions, consolidations, and revisions. Likewise, the PTO have collected transfer fees in the amount of P1,007,136.80.

- Extended technical assistance to Twenty-six (26) municipal assessors in appraising new/undeclared hotels, huge buildings, machineries and other structures that contributed the increase of real property assessments.

- Implemented the presentation of current tax receipt or Professional Tax Receipt for real estate practitioners pursuant to R.A. 9646 and MRPAAO prior to the issuance of certifications and other real property assessment related documents to increase the revenue collection.

2. ASSESSMENT ACCOUNTABILITY

- Monitored and approved municipal quarterly assessment reports for subsequent submission to BLGF;

- Prepared consolidated provincial quarterly report of real property assessments and submitted copies to the G.O., S.P., PTO, BLGF and an annual report to the COA;

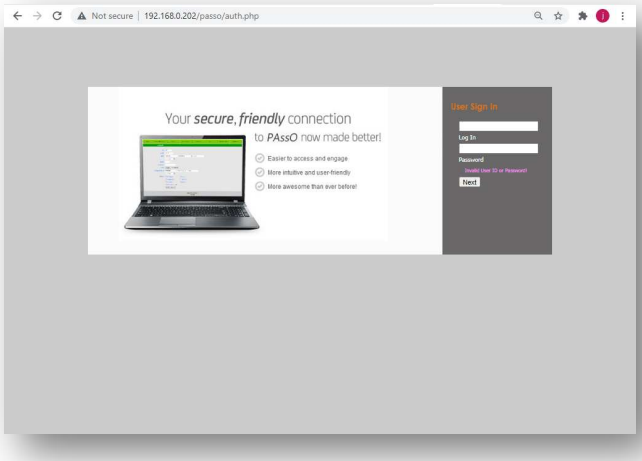
- Conducted repairs and maintenance of the RPTIS of the 47 municipal assessments offices and regularly uploaded their latest database to the PAssO server;

- Conducted periodic consolidation of GIS manifold Tax Maps on 47 Municipalities and regularly updating the GIS Manifold PAssO server;

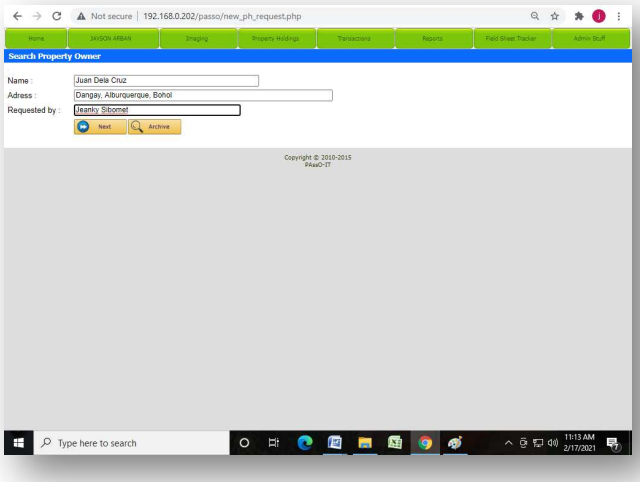
3. RECORDS MANAGEMENT

- Enhanced computerized system. Our in-house programmer has enhanced the computerized systems of the office as follows:

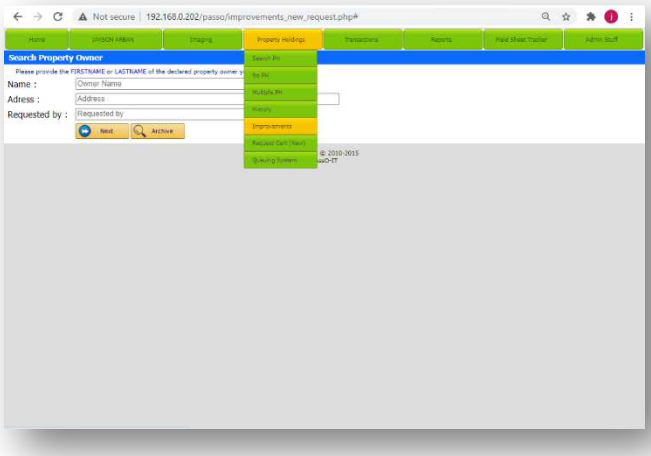
a. Enhanced Real Property History Information System (RPHIS)



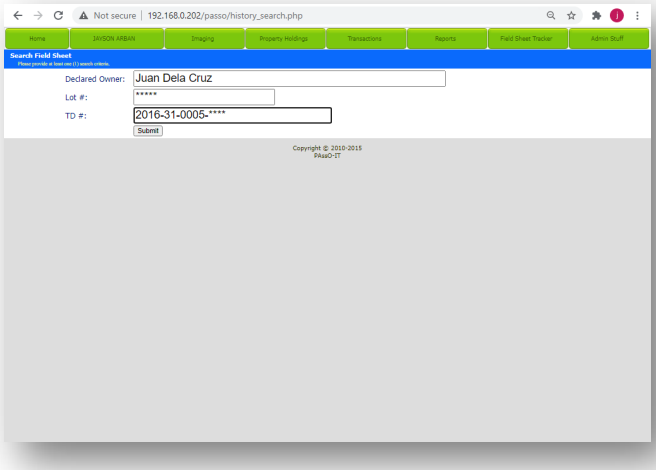
b. Enhanced Property Holdings (cart type transaction)



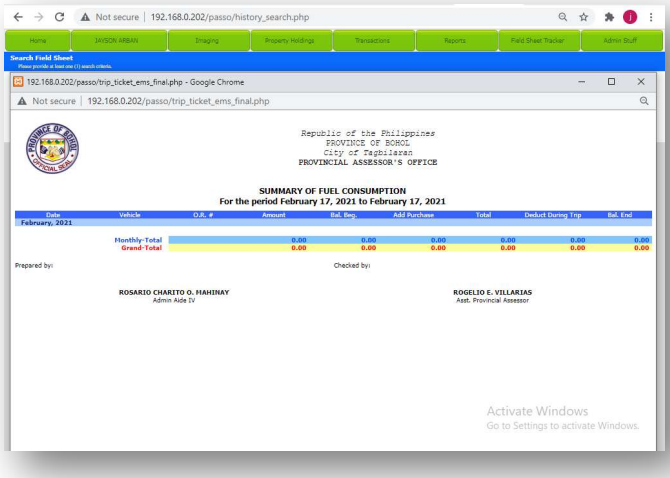
c. Certificate of Improvements



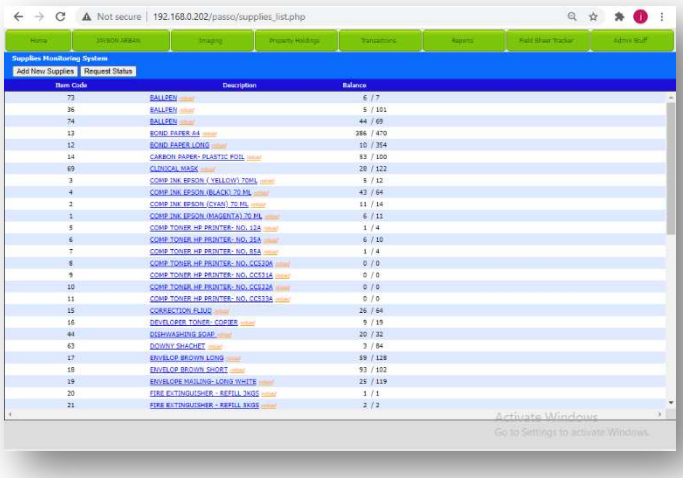
d. History of Property



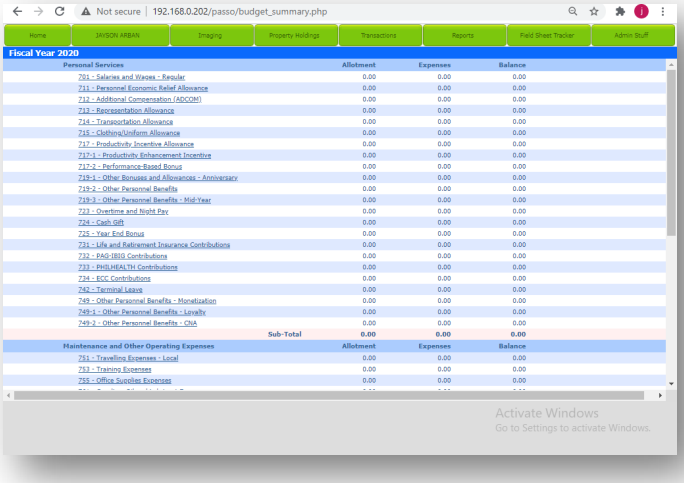
e. Enhanced Reporting of Fuel Consumption



f. Enhance reporting of Office Supply

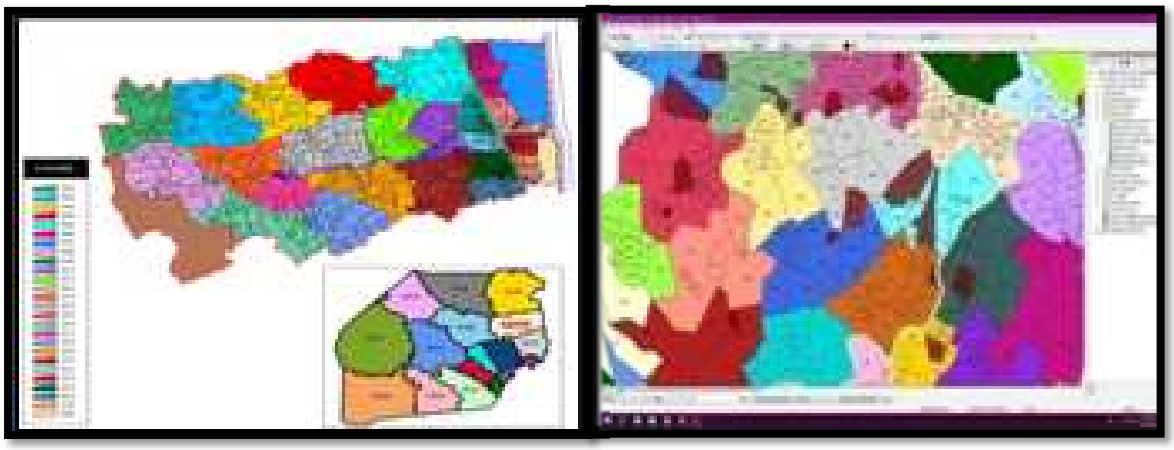


g. Enhance monitoring of Office Annual budget with auto-update balance



The systems have contributed much in speeding up our service delivery to the public and for administrative support.

- Converted cadastral parcel map into GIS-Manifold tax maps
  Established and updated 20 LGUs.



- Maintained and updated the tax maps and all other assessment records.
- Continued the imaging and encoding of old records for our History Information System project. The Office was able to image completely real property records of 9 LGUs: Alburquerque, Baclayon, Corella, Loboc, Dauis, Panglao, Bien Unido, Mabini and Danao.

4. ASSISTANCE TO LINE

As chairman of the Provincial Appraisal Committee (PAC), we acted and prepared thirty-seven (37) resolutions per requests from mayors and barangay captains on the appraisal of private properties affected by government projects for just compensation purposes.

- Attended 21 court hearings in compliance of a subpoena duces tecum ad testificandum issued by Municipal and Regional or Municipal Trial courts and the DENR court

- Attended meetings called by LFC, Task Force on Quarry, MEB, PMC & BAL.

5. CAPACITY AND TEAM BUILDING

- Conducted mentoring on GIS Manifold to 47 LGUs

  Since a number of encoders in the local assessment offices are new and were not yet trained on GIS-Manifold system, PAssO scheduled a training-workshop in every district of the Province of Bohol.

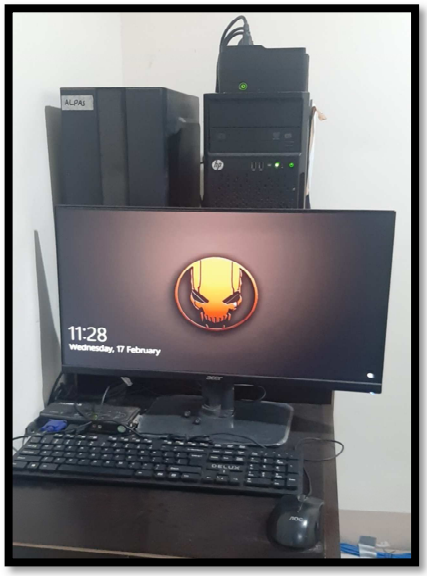
  The activity enabled the new encoders to convert their own digital parcellary maps into parcellary tax maps. From time to time, the newly generated data will be properly transmitted and stored at the PAssO server.
- Conducted Tree Planting Activities

  On October 2, 2020, in compliance to the memorandum issued by the Governor Arthur C. Yap and with the observance of the closing of the Civil Service Month, the employees of the Provincial Assessor's Office conducted a Tree Planting Activity at Bien Unido, Bohol.

- Amendments on Standard Processing Procedure (SPP)

To achieve efficiency, quality output while reducing miscommunication and failure to comply with real property and assessment regulations, the office had amended some provisions of the SPP for the Municipal Assessors and examiners reference.

- Conducted regular monthly staff meetings
- Conducted Office planning workshop, mid-year and year-end
- assessment and came up with 2020-2022 strategic plan
- Called regular monthly meetings with the Municipal Assessors and at times a joint meeting of municipal assessors and municipal treasurers were called.



6. EQUIPMENT AND FACILITIES IMPROVEMENT

1. Main Computer Server Upgrades.

2. Acquired Eighteen (18) units of brand-new Desk-top Computer.

3. Acquired three (3) units of brand-new Imager device.

4. Installation of the new working office for the Assistant Provincial Assessor complete with computer set;

5. Completion of the 2nd floor Comfort Room;

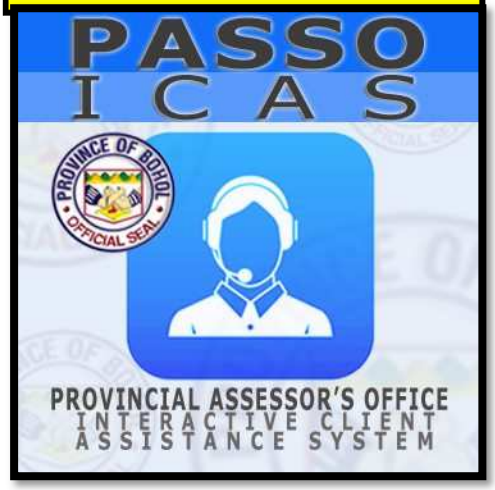
6. Installation of new Water Pump and Water Tank;

7. Designation area for attaching of Tax Declarations and Field Sheets for the 47 municipalities;

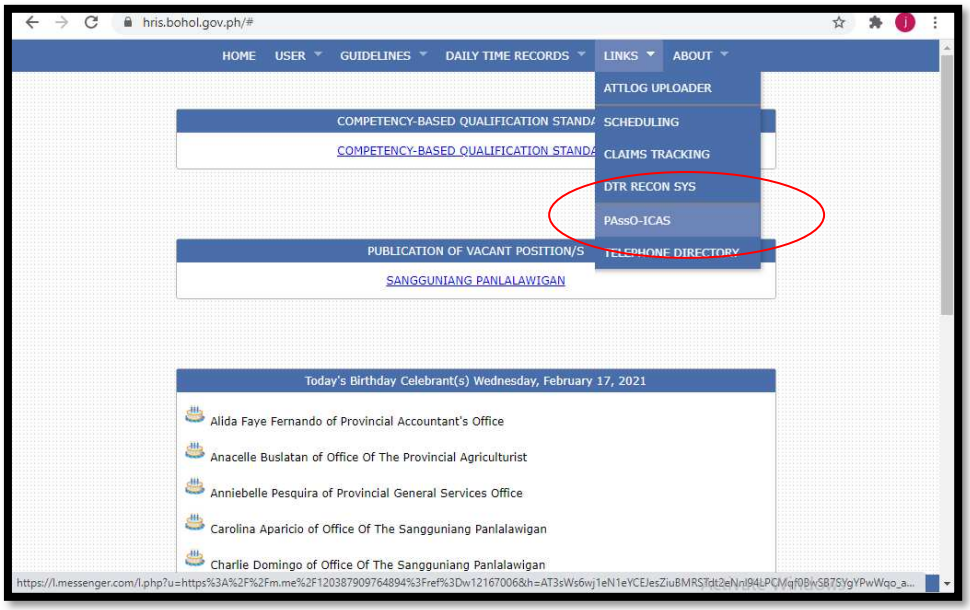
7. ENHANCED CUSTOMER SERVICE THROUGH PASSO INTER-ACTIVE CLIENT ASSISTANCE SYSTEM (PAssO ICAS)

- First in Central Visayas to establish and Implement an online systematic way of accommodating clients' requests thru PAssO Inter-active Client Assistance System (PAssO ICAS).

www.hris.bohol.gov.ph
click **Link** then **PAssO ICAS**



The Development of web-based application for the PAssO Online system to cater client's request (real time) via cell phone or internet in response to NO CONTACT policy (Ease of doing business act) and is very useful in this time of global pandemic as the PAssO strictly in compliance to the health protocols set by the BIATF on countering Covid19 cases in the province, below are the few services that the system can accommodate in real time, to wit:

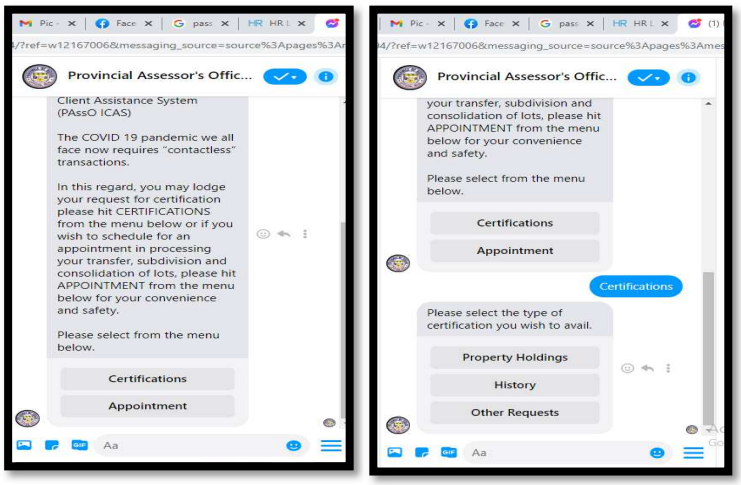


a. Certificate of Property History

b. Certificate of Property Holdings

c. Certificate of Property Improvements

d. Certified true copy of Tax Declaration



It inceases the spread of PassO Public Service delivery considering that clients can make their request on the real property certications via celphone and internet in real time giving the clients convenience and flexibility thereby saving money, time and effort.

This office's accomplishment report for CY 2020 shows that we adhered to our duties and functions, the mission and vision of the Provincial Government of Bohol, our submitted Plans and Programs, as partner of the Provincial Treasury Office, the National Agencies and that of required to us by our clientele. We extend our full assistance and support to every endeavor of this province, for the betterment of all Boholanos.

Prepared by:

ROGELIO E. VILLARIAS
OIC-Provincial Assessor

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Public Finance

Office : **PROVINCIAL INTERNAL AUDIT OFFICE (PIAO)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

The Provincial Internal Audit Office (PIAO) has been conducting activities which promote good governance for better-informed decision-making, accountability for the stewardship and control of resources, and the efficient use of these resources to deliver quality public services and better outcomes for citizens. PIAO monitors and institute continual improvement of internal controls to support the achievement of the Strategic Development Priority Pillars of the Provincial Government of Bohol (PGBh). These pillars are (1) Pag-atiman sa mga Kabus ug Makalolooy : Ensure the general welfare of constituents, Preserve the comfort and convenience of their inhabitants, Enhance economic priority and social justice, Promote health and safety; (2) Pagpukaw sa Kultura : Preservation and Promotion of Boholano Culture and Culture Heritage; and (3) Pagpalambo sa Industriyang Torismo : Sustainable Tourism and Livelihood Development.

PIAO performs internal audit engagements and these activities help the PGBh in promoting and enhancing transparency and accountability in governance as well as achieve desired results through effective stewardship of public resources. This is in the pursuit of promoting and enhancing transparency and accountability in governance. The conduct of management and operations audit of the different departments, offices and hospitals under the PGBh has been undertaken by PIAO regularly.

For the Calendar Year 2020, PIAO has completed **seven (7) Regular Audit Engagements**. These were audit engagements with the Bohol Provincial Library and Information Center (BPLIC); Bohol Tourism Office (BTO); Provincial Administrator's Office (PAdmO); Governor's Office (GO); Bohol Law Enforcement Communication System (BLECS); Provincial Security Force (PSF); and the Provincial Youth and Sports Development Office (PYSDO).

REGULAR AUDIT ENGAGEMENTS (RAE)

Audit of the Governor's Office (GO)

Audit of the Provincial Administrator's Office (PAdmO)

Audit of the Bohol Provincial Library and Information Center (BPLIC)

Audit of the Bohol Tourism Office (BTO)

Audit of the Bohol Law Enforcement Communication System (BLECS)

Audit of the Bohol Provincial Security Force (PSF)

Audit of the Provincial Youth and Sports Development Office (PYSDO)

Review and appraisal on the systems and processes, operations practices, records, reports, and performance standards of specific prioritized audit areas were also given attention by PIAO through the conduct of Operations Audit. PIAO values the importance of assessing the effectiveness, efficiency, ethicality and economy of government operations as it is essential to the delivery of better public services, accountability, and better governance. These are the focus of the operations audit specifically performed by PIAO which started during the third quarter of 2020. PIAO has already completed **three (3) Operations Audits.** These audits included the Operations of the Cold Storage Facility (Office of the Provincial Agriculturist); Audit of the Retention and Distribution of PHIC Professional Fees (10 Devolved Hospitals); and the Operations Audit on the Compliance to the Guidelines on the Generation of Employee's Daily Time Records (All Departments and attached Offices of the PGBh).

Aside from the regular audit engagements, PIAO also conducted and completed a **Special Audit Engagement** on the Vehicle Management of the Governor's Office. In order to measure compliance of previously audited offices, **four (4) Follow-up Audit Engagements** were also completed. These were intended to measure the degree of compliance of the Auditees in response to the recommendations given by PIAO. The follow-up audit engagements were with the Chocolate Hills Complex; Provincial General Services Office (PGSO); Café Caloy Catering Services; and the Bohol Information and Communication Technology Office (BICTO).

Follow-up Audit Engagements

Follow-up Audit for Chocolate Hills Complex

Follow-up Audit for PGSO

Follow-up Audit for BICTO

The regular and periodic functions of PIAO also included the monitoring and updating on the status of implementation of the findings and recommendations of the Commission on Audit's Annual Audit Report (AAR) including prior year's audit findings and recommendations. Report on the Status of Implementation on the Audit Findings and Recommendations of the AAR for CY 2018 as of December 31, 2019 was completed and submitted to COA on February 21, 2020. Meanwhile, the Report on the Status of Implementation for CY 2019 as of August 31, 2020 was completed and submitted to COA on October 14, 2020.

During the heights of the pandemic, PIAO also assisted the top management in addressing urgent needs of the PGBh. PIAO Internal Auditors were assigned as Validators for the Offshore Boholanos Coordinating Team (OBCT) of the PGBh. They were tasked to validate the data provided by the stranded offshore Boholanos to ensure truthfulness of their stranded status and the need for assistance.

PIAO has also assisted the Local Finance Committee (LFC) of the Provincial Government of Bohol as well as the Provincial Administrators Office in the preparation of various internal policies of the PGBh. Technical, financial and consultancy or advisory services has been provided to both internal and external clients. For CY 2020, the Provincial Auditor has provided consultancy and advisory services to one hundred eleven (111) clients. PIAO has also reviewed and appraised forty-four (44) various documents from the different offices/departments of the PGBh. Varied inputs, advices and recommendations have been provided to both internal and external clients of PIAO.

Although the annual conduct of Internal Control System Focal Person (ICSFP) Seminar and the Baseline Assessment of Internal Control System (BAICS) workshops for 2020 were both cancelled due to the health protocols implemented, PIAO was able to accomplish all other deliverables for the calendar year. The seminar-workshops were cancelled in strict compliance to the memorandum issued by the Governor prohibiting crowd gatherings from different department/offices.

II. Priority Areas for Action/Plans/Programs for CY 2022

By the year 2020, PIAO is expected to have already completed its management audit engagements to all offices/departments under the PGBh. The office will then strengthen its compliance audit and give more focus on determining the degree of compliance of Auditees in response to the internal audit findings and recommendations given by PIAO during the past audit engagements.

Operations Audit will be also frequently and regularly conducted to address urgent issues and concerns that need immediate attention. PIAO advocates for transparency, accountability and good governance. These can be promoted through the conduct of operations audit as it values the importance of assessing the effectiveness, efficiency, ethicality and economy of government operations. The conduct of operations audit will be one of the priority areas of the office.

For the Calendar Year 2022, PIAO will also include as its priority area the strengthening of the involvement of the Internal Control System Focal Person (ICSFP) in every office in order to support the improvement of the office internal control system. It aimed to immediately address issues and concerns regarding internal control measures.

Monitoring of the Management Action Plans of all offices audited by PIAO will also be constantly performed to ensure that compliance will be properly monitored and measured. PIAO will continually conduct this activity as this is vital in reinforcing compliance of the offices/hospitals to the audit recommendations given. In doing so, this will promote responsibility and accountability of the personnel and eventually in the entire office.

In order to further promote transparency, accountability and good governance, PIAO is also planning to introduce the importance of internal audit in the Municipal Local Government Units (MLGUs) of Bohol. This is a way of promoting and inspiring MLGUs to establish Internal Audit Services Units in their respective municipalities.

Prepared by:

MA. FE D. LOMA
Internal Auditor III

Approved by:

MAY D. LIMBAGA
Department Head

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety

Office : **BOHOL DISTRICT JAIL (BDJ)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

IMPLEMENTATION OF OPERATIONAL PROGRAMS

Security Management

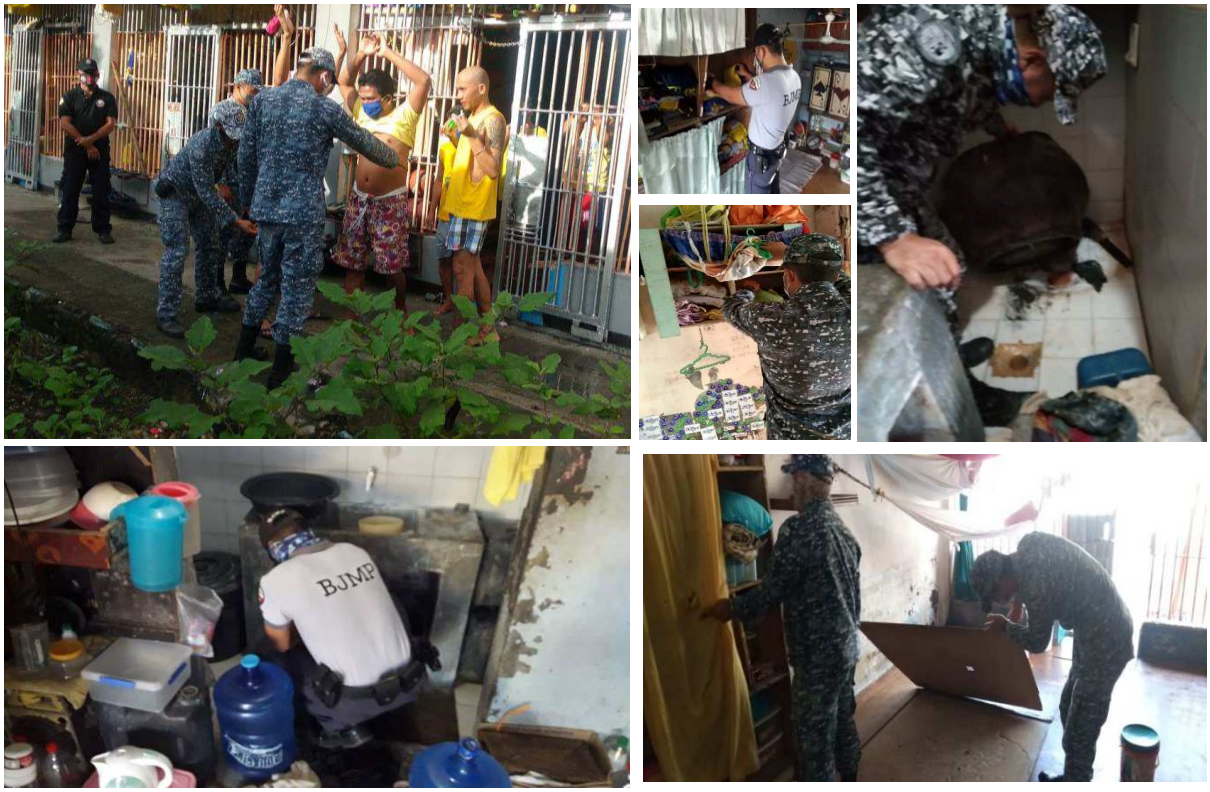
- ***Perimeter Fence Inspection***

- ***Banging of Grills and Checking of Padlocks***

- ***Observance of One (1) Hour Shutdown of Electric Power***

- ***Physical Headcount of PDL***

Intensifying the Conduct of Greyhound Operations



Strengthening the RGO, BDJ-MD maintained its facility Zero from contraband

❖ Contraband Control

JOINT GREYHOUND OPERATIONS

OOA 0600H 12 February 2020, joint greyhound operation with the PDEA-Tagbilaran City BFP, PNP SWAT, BJMP and PG Personnel. Yielded Nuisance Contrabands

Briefing conducted by the District Jail Warden with the other law enforcement and BDJ Personnel before the start of operation

During body search of PDL before going to the holding area

Searching of the cell with the sniffing dog – K9 of PDEA, Tagbilaran City and confiscated items seized during the operation

OOA 0500H 27 February 2020, **Simultaneous Region-wide Greyhound** by the PNP, PDEA-Tagbilaran City PNP SWAT, BJMP and PG Personnel. Yielded Nuisance Contrabands

Briefing conducted by the District Jail Warden with the other law enforcement and BDJ Personnel before the start of operation

Searching of the cell with the sniffing dog – K9 of PDEA, Tagbilaran City

During body search of PDL before going to the holding area

Conduct Dialogues with Persons Deprived of Liberty

BDJ- MD maintained its long-existing harmonious relationship towards its residents which resulted in a peaceful and zero- recorded jail incident and disturbance.

Strengthening the Campaign Against CTG and Localization EO No. 70

JCINSP RYNAN P TORREON, DJW of Bohol District Jail- Male Dormitory discussed the importance of EO No. 70 to five (5) classified Political Detainees and provided educational learning to the PDL on the ill-effect of communism in the Philippines- October 25, 2020

Conduct an Information Drive on Localization EO No. 70

Daily Facility and Cell Inspection

DISCIPLINE AND PROGRESSIVE CLEANSING OF PERSONNEL

PERSONNEL STRENGTH

BJMP	
CINSP	1
SINSP	0
INSP	1
SJO4	0
SJO3	0
SJO2	1
SJO1	2
JO3	1
JO2	9
JO1	16
TOTAL	31

PROVINCIAL GUARD	
Regular	21
Casual	32
Total	55

RECAPTULATION	
BJMP	31
PG	55
Grand Total	**86**

NOTE: 9 - JO1/Trainees

CONDUCT OF GUARD MOUNTING

Guard Mounting is conducted in every shifting. It is done to ensure that post duties and responsibilities are properly turned over to the incoming duties. Likewise, new memoranda received are being disseminated to inform the personnel of new policies and regulations to be implemented.

RECITATION OF ORATIO IMPERATA

Oratio Imperata recitation every shift during guard mounting.

PERSONNEL INSPECTION AND EDUCATION

Conduct of Personnel Inspection and Education (P I & E) every week or as needed.

PERSONNEL INFORMATION AND EDUCATION

RANDOM DRUG TESTING

Drug Test to 33 - BJMP personnel, 51- PG and 150-PDL at Bohol DJ-MD Male Dormitory which was facilitated by CEDEC (Center for Drug Education and Counseling) - January 8, 2020.

Drug Test to 33 - BJMP personnel, 50- PG and 150- PDL at Bohol DJ-MD Male Dormitory which was facilitated by CEDEC (Center for Drug Education and Counseling) and witnessed by PDEA,Tagbi. City – February 12, 2020

DRUG TESTING OF PERSONS DEPRIVED OF LIBERTY

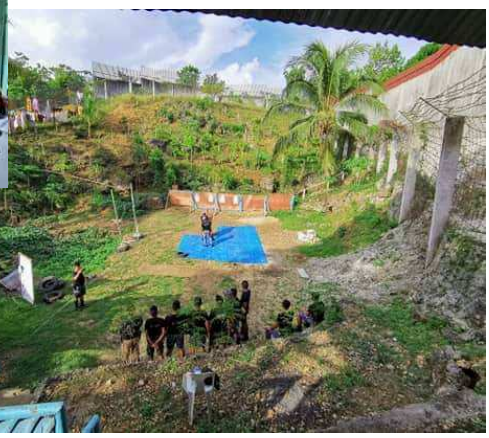
*A total of **twelve (12)** PDL underwent drug test at Bohol **Provincial** Drug Testing Laboratory in relation to A.M No. 18-03-16 –SC (Adoption of Plea Bargaining Framework in Drug Cases) all yielded negative results.*

LECTURES/SEMINARS/TRAININGS

Mental Health Awareness and Spiritual Enlightenment that were held at the Multipurpose Hall, Bohol District Jail attended by twenty-five (25) BJMP personnel and eight (8) Provincial Guards– 05 April 2020

Conducted a Mental Health Education regarding Anxiety, Its signs and symptoms and coping mechanism. The said activity was attended by eleven (11) personnel (Alpha and Bravo Team) and was held at the Admin Building – 13 April 2020

Conducted the Basic Firearm Safety and Proficiency at Firing Range, Bohol District Jail, Cabawan District, Tagbilaran City to fifteen (15) BJMP and two (2) Prison Designate Personnel – 15 May 2020
Lecture on how to handle and use of firearm at BDJ Cafeteria.



OTHER RELATED ACTIVITIES

Flag Raising Ceremony in front of Admin of Building, Bohol District Jail Male Dormitory with BJMP and PG personnel (17 BJMP, 7 JO1/T and 8 PG) in celebration of the 122nd Philippine Independence Day – 12 June 2020

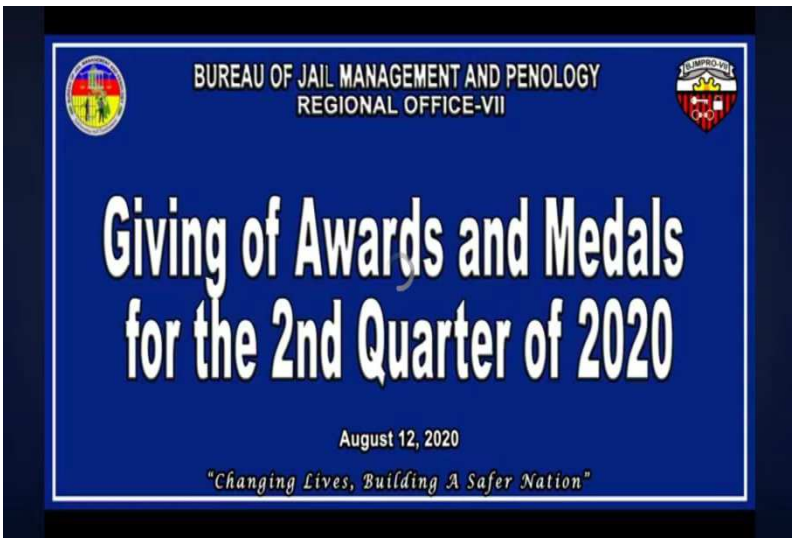
Raising of the Philippine Flag and Bohol Province Flag

During the Invocation by JO3 Vito Giving Commendation to the Personnel of Bohol District Jail- Male Dormitory with JINSP JOY FABRIAGA

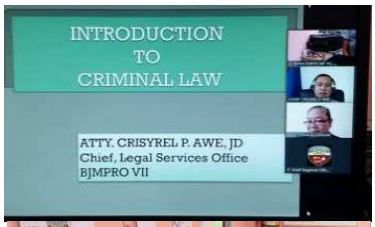
SJO2 Eric O Capoy, UWD Officer and Food Service Supervisors attended the second part of the Webinar on Seminars on Meal Management and Safe Food Handling entitled "Food Preparation and Food Costing" - August 11, 2020.

JO2 Warren C Ramo and JO1 Marjon T Lumayag attended the webinar on "Mental Health First-Aid for Persons Deprived of Liberty" via Facebook Live - August 10, 2020

Viewing of the Simultaneous Virtual Awarding Ceremony at the Warden`s Office of Bohol District Jail-Male Dormitory



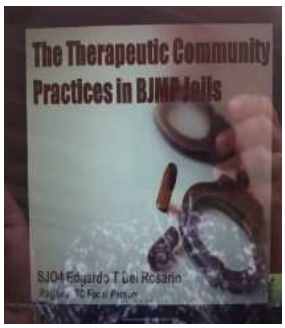
LEARNING AND DEVELOPMENT PROGRAM



Attended the webinar on Introduction to Criminal Law- conducted by JCINSP CRYSIREL P AWE, Chief, Legal Services Office- BJMPROVII via zoom platform

JO2 Antonio C Anunciado attended the Gender and Development Webinar on Effects Of Psychological Violence With Resource Speaker Atty. Darling Cyrmyth Wagas

JO2 Warren C Ramo attended the webinar on Stress and Mental Management in pursuit of WD Programs and Services amidst pandemic



SJO1 Nimrod B Vito, C, UWDO participated the Webinar on TCMP Refresher Course dated October 27, 2020 as part of NACOCOW 2020 activities

Attended the Webinar on News Writing for Traditional Media and Online Reporting Initiated by The Department of Interior of Local Government headed By DILG Sec. Eduardo M. Año

Attended The Webinar On Understanding VAW During Covid-19 Pandemic and Salient Features of Ra 9262 (Violence Against Women And Their Children En, Ra 7877 (Anti-sexual Harassment Act, And Ra 11313 (Safe Spaces Act) In Observance Of 2020-18 Day Campaign to End Violence Against Women

Bohol District Jail-MD personnel participated a Webinar on Introduction to Biological and Chemical Warfare

Newly graduate JNORs attended the webinar on Proper Gun Handling and Maintenance of Glock Pistol conducted BY JCSUPT EFREN A NEMEÑO, DPA, TLPE

RECOGNITION AND AWARDING OF GAWAD PENOLOHIYA AWARDEES

OOA 1400H 27 October 2020, two personnel of this unit have been awarded during the 3rd Quarter Gawad Penolohiya CY 2020 VIA Virtual Awarding Ceremony

JO2 Ronie R Calingacion- Best Livelihood Program Officer

JO1 Andreo A Baja- Best Cultural and Sports Program Officer

RANK INSPECTION

SUSTAINABILITY OF REHABILITATION AND DEVELOPMENT PROGRAMS

HEALTH CARE SERVICES

Conduct of Mental Health Awareness to 22 PDL held at the BDJ Chapel, Male Dormitory –April 5, 2020

Conducted Webinar on Preventive Practices Against COVID 19 held at Bohol District Jail- Male Dormitory attended by three (3) JNORs and eighty (80) male PDL– June 4, 2020

PARALEGAL PROGRAM

Hearing through Video Conferencing –RTC Branch 1, 2, 3, 4, 48 and 49

Due to local transmission of the COVID-19 virus and to prevent PDL and personnel to appear in court, our jail unit adheres and follows the new normal on the conduct of court hearings through online video conference

E-DALAW AND E-TAWAG PROGRAM

Implements E-Tawag and E-Tawag Program to the PDL during the absolute lockdown period

PDL attended the Webinar on **Understanding the Dynamics of Stress and Anxiety in the Prevention of Acting Out** that was initiated by **JO1 Franco Millanar**, **RN**, Bohol District Jail – Male Dormitory. A total of eighty five (85) PDL attended the said activity– June 5, 2020

DISTRIBUTION OF HYGIENIC MATERIALS

Distribution of hygiene kits by cell wherein six hundred five (605) male PDL and forty-five (45) personnel to include PG from IO Eco Beauty Shop owned by Mrs. Fredielyn Tabigue Flores –April 17, 2020

EDUCATIONAL PROGRAM

PARTICULAR	MALE	FEMALE	TOTAL	REMARKS
ALS				
-Elementary	17	0	17	ALS Enrollee (SY 2020-2021
- High School	36	0	36	
TOTAL	53	0	53	

PDL Melchor Husain, BEED Teacher conducted an ALS Review to twenty- two (22) PDL for their upcoming ALS A & E, twice a week

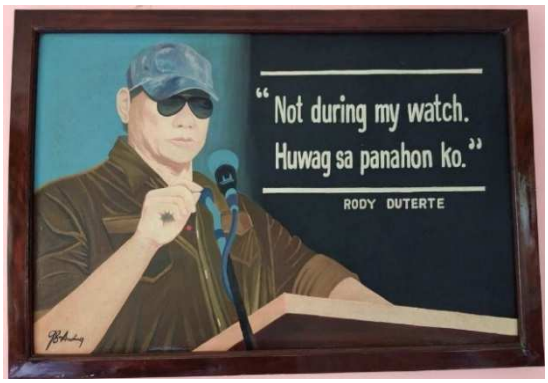
IMPLEMENTATION OF LIVELIHOOD PROGRAM

Washable Face Mask Production

Bread Making

Upcycled Plastic Wallets – *NEW LIVELIHOOD*

To others, it may be a trash but to the PDL of Bohol District Jail –Male Dormitory, plastic waste is considered a treasure, transforming it into beautifully crafted recycled wallets



PAINTING

BASKET WAIVING AND CHRISTMAS LANTERN MAKING

THERAPUETIC COMMUNITY AND MODALITY PROGRAM

A virtual recollection initiated by Fr. Roy Reambonanza participated by personnel and PDL of Bohol District Jail- Male last November 30, 2020

RELIGIOUS INTERFAITH

Attended and observed the online streaming Sunday Mass that was officiated by Rev. Fr. THOMAS AGUSTINE H CATARATA, Regional Chaplain, BJMPRO 7 – 05 April 2020

JO3 Nimrod B Vito lead the conduct of prayer worship to PDL every Sunday

Morning Meetings conducted by dorm during this pandemic.

SUNDAYS BEST: MUSIC THERAPY

Music Therapy as one of the Recreational and Psychosocial activities for Person Deprived of Liberty (PDL) to reduce stress and anxiety amidst jail lockdown due to covid-19 pandemic

TELE- PSYCHOLOGY AMID THE COVID-19 PANDEMIC

OOA 0900H-1130H November 21, 2020, JO3 Maria Jessa Joy B Torreon, Mental Health Practitioner, conducted Tele- psychology on Understanding Oneself and Others Amid This Pandemic to Twenty-Five (25) PDL Dorm Leaders.

IMPLEMENTATION OF URBAN GARDENING

Bohol District Jail is a place where we promote eco-friendly environment for the therapeutic reformation of our Persons Deprived of Liberty (PDL).

Different kinds of vegetables such as eggplant, okra, alugbati, and kangkong are visible at the PDL`s garden.

DECONGESTION PROGRAM

Transfer of three (3) Insular to NBP and one (1) mentally ill to Mandaluyong, Manila–27 Feb 2020

PDL undergoing Drug Dependency Examination (DDE) is supervised by the duty officer-of-the-day. Following the guidelines to avoid being contaminated with COVID virus, both PDL and supervising officer is wearing face masks and Dr. Torrefranca is not allowed to enter the facility.

SERIES OF ACTIVITIES DURING NACOCOW 2020 CELEBRATION

Personnel and PDL of Bohol District Jail- Male Dormitory spearheaded by **JCINSP RYNAN P TORREON**, DJW watched the video recorded RDJB's message on the essence of this yearly observance "NACOCOW" Celebration 2020

SIMULTANEOUS HANGING OF TARPS IN THE CONSPICIOUS AREA OF JAIL FACILITY IN RELATION TO NACOCOW CELEBRATION 2020 AND 33RD PRISON AWARENESS SUNDAY- October 25, 2020

Facebook live streaming of holy mass officiated by REV. FR. THOMAS AUGUSTINE CATARATA, Regional Chaplain attended by personnel and PDL dated October 25, 2020 in relation to the NACOCOW Celebration and 33rd Prison Awareness Sunday

BASKETBALL TOURNAMENT

LAWN TENNIS TOURNAMENT-DOUBLE CATEGORY

VOLLEYBALL TOURNAMENT

TABLE TENNIS TOURNAMENT-SINGLE CATEGORY

DOBLE-KARA SINGING CONTEST

POSTER MAKING CONTEST WITH THE THEME "SEGURIDAD AY PAIGTINGIN, MANATILING LIGTAS SA COVID-19"

Conducted a webinar on Parole and Probation Information Drive through collaboration efforts with SPPO Raquelito G. Rollan, Chief PPA- Tagbilaran City, Bohol via Zoom platform

Bohol District Jail-MD participated a Webinar on Trade and Industry Development on October 30, 2020 in-line with NACOCOW 2020 Celebration

NACOCOW CULMINATION PROGRAM

COMMUNITY RELATION SERVICE PARTNERSHIP PROGRAMS AND OTHER INITIATIVES

Received six hundred ninety (690) pieces of packed lunches from Atty. Dionisio D. Balite, Ph D, who is a former Vice-Governor of this province. All PDL benefitted and 45 Personnel

Received donation hygiene kits, disinfectant raw yellow corn from IO Eco Beauty Shop owned by Mrs. Fredielyn Tabigue Flores. All PDL benefitted

Bohol Brave Warriors donated three (3) sets of PPE with Face Shields to be utilized by the COVID19 Jail Unit Task Force as a precautionary measure against COVID 19 – 09 May 2020

Received six hundred (600) pieces burger and six hundred (600) pieces tetra pack juice from Mr. Nino Jediah Ramos of MJ Chocolate City Technology and FX Pro, Tagbilaran City. – 22 May 2020

Received Supplies (110 pcs - Latex Surgical, 1 box 25 pcs Face Shield, pcs Medical Hair Ca one (1) box of Emergency Medical Isolation Shoe Cover, 1 box examination gloves, 50 pcs PPE Suit, 300 pcs Disposable Face Mask and 45 p) from Buddhist Compassion Relief- Philippine Inc. Tzu Chi Foundation by Jovencio Uy. – 11 June 2020

Freshly picked upo and ampalaya underneath the basket was delivered by our good Samaritan, Mr. Erwin Orquisa, and was received by our outside force personnel, SJO2 Lamberto B Matildo Jr. - 02 August 2020

Attendance to the Visit of DILG Secretary Eduardo M Año and DOT Secretary Bernadette Romulo- Puyat to Bohol Province – 31 July 2020

Arrival of DILG Secretary Eduardo M Año and DOT Secretary Bernadette Romulo-Puyat @ Panglao International Airport

Briefing of the COVID status in the province by Gov. Arthur C. Yap @ Bohol Provincial **Capitol Building.**

Ceremonial blessing and inspection of new PCR machine and COVID-19 testing laboratory @Bohol Medical Care Institute

Other personalities present during the event were CINSP RAUL G BUSTALIÑO, Acting Provincial Fire Marshal; SINSP MARLYN R MACATANGAY, Acting City Fire Marshal of Tagbilaran; Bohol Police Chief, Police Sr. Supt. Joselito Clarito; and Central Command head, Maj. Gen. Roberto Ancan

COVID MANAGEMENT IN JAILS

Regular conduct of disinfection process inside jail facility to maintain cleanliness and to ensure sanitation amidst the COVID-19 Pandemic.

Isolation Area of newly committed PDL

Isolation Area of PDL from court hearing

DISINFECTION OF VEHICLES

Cleaning and Disinfection of Vehicles before entering the clean area of the facility using the disinfectant spray.

Vehicle use for marketing park at sally port.

DISINFECTION PROCEDURES

Installation of Disinfectant Area for evitable committals and Foot Bath at the access point/ entrance

A manual spray is provided by personnel who spray anybody who pass the disinfection area and a container that has a disinfecting solution where to dip both sole of their shoes before entering the facility

Proper Handwashing Procedure Prior to Guard Mounting

Posting of Hand Washing Techniques

The COVID 19 Task Force posted stickers about hand washing techniques as a simple reminder to all personnel on post and PDL to prevent contamination or transmission of the corona virus

Regular monitoring of body temperature of Personnel

CHANGING OF GUARDS

Accounting and turnover of duties and responsibilities to incoming personnel

Dr. Emerson Mateo and RN Elena Canisares conducted physical check-up to all incoming and outgoing personnel prior to the conduct of Changing of Guards

Volleyball tournament (non- contact sport) was conducted with all personnel encouraged to participate to maintain good health and alleviate boredom whilst under lockdown

Tennis tournament (non- contact sport) was conducted with all personnel encouraged to participate to maintain good health and alleviate boredom whilst under lockdown

Regular monitoring of body temperature and Weight of PDL

ZUMBA Activity of Personnel and PDL

Conducted Zumba dance to PDL inside the male compound every morning to helps maintain a good cardiovascular respiratory system and keep mentally and physically fit during COVID-19 pandemic

Distribution of hand-made face mask to 372 PDL held inside the male compound led by SJO2 Eric O Capoy

Table Tennis Tournament – Seven PDL benefitted

SUNNING ACTIVITY WITH PDL TO BOOST IMMUNE SYSTEM TO HELP FIGHT AGAINST COVID 19

Implementation of E-Tawag and E-Dalaw to PDL scheduled every Monday- Friday

E-TAWAG

E-DALAW

REPAIR AND IMPROVEMENT OF INFRASTRUCTURE

ADDITIONAL REINFORCING BARS AT DORM 5

Installation of Steam Inhalation Area for Personnel

Installation of Steam Inhalation Area to PDL

Steam inhalation is one of the most widely used home remedies to soothe and open the nasal passages and get relief from the symptoms of a cold or sinus infection

REPAIR OF SECONDARY GATES

REPAINTING OF STEEL BARS AT DORM 8 TO DORM 11

REPAINTING OF BASKETBALL COURT

REPAIR OF DOOR GRILLS AT TC BUILDING

REPAIR OF DOOR GRILLS AT DORM 23

INSTALLATION OF MESH WIRE AND STEEL GATES FOR ISOLATION CELL OF PDL FROM COURT

HEARINGS

CONSTRUCTION OF DORM 25 VISITING AREA

REPAINTING OF ADMIN BUILDING AND WARDEN'S OFFICE

BEFORE

AFTER

REPAINTING OF ADMIN BUILDING AND WARDEN'S OFFICE

INSTALLATION OF ADDITIONAL RAZOR WIRE

CONCRETING OF PATHWAY OUTSIDE THE SECONDARY FENCE

REPAINTING OF MAIN ENTRANCE GATE AND CANOPY

FABRICATION AND INSTALLATION OF SECONDARY GATE AT POST 1 FOR VISITORS

REPAINTING at POST 1

INSTALLATION OF FLOOR TILES AT SEARCHING ROOMS

REPAINTING OF COVERED PATHWAY

REPAINTING OF ADMIN BUILDING

REPLACEMENT OF SCREEN AT KITCHEN

REPLACEMENT OF DOOR KNOBS AT KITCHEN

REPAIR AND IMPROVEMENT OF MULTI-PURPOSE HALL

REPLACEMENT OF ENTRANCE GATE AT DORM NO. 1

Installation of an additional post located between the Sentinel and Post 5 for close monitoring and supervising of PDL's activities and visitors especially during visiting days.

CONSTRUCTION OF ADDITIONAL TEN (10) CELLS – ON GOING

JAIL PREVENTIVE MAINTENANCE

TB DOTS building underwent Jail Preventive Maintenance like repainting of the interior and exterior walls and the iron grills of cells to prevent rusting

JAIL BEAUTIFICATION

INSTALLATION OF TILES AT THE SEARCHING AREA AT THE MAIN ENTRANCE

JAIL PREVENTIVE MAINTENANCE AND REPAIR

Repainting the corrugated roof from Dorm 12- TC building to prevent further deterioration

REPAIR AND REPLACING OF DETERIORATED PLASTIC NET AT THE CAFETERIA

Fabrication and installation of steel bench in front of the water fountain of the Bohol DJ- MD compound

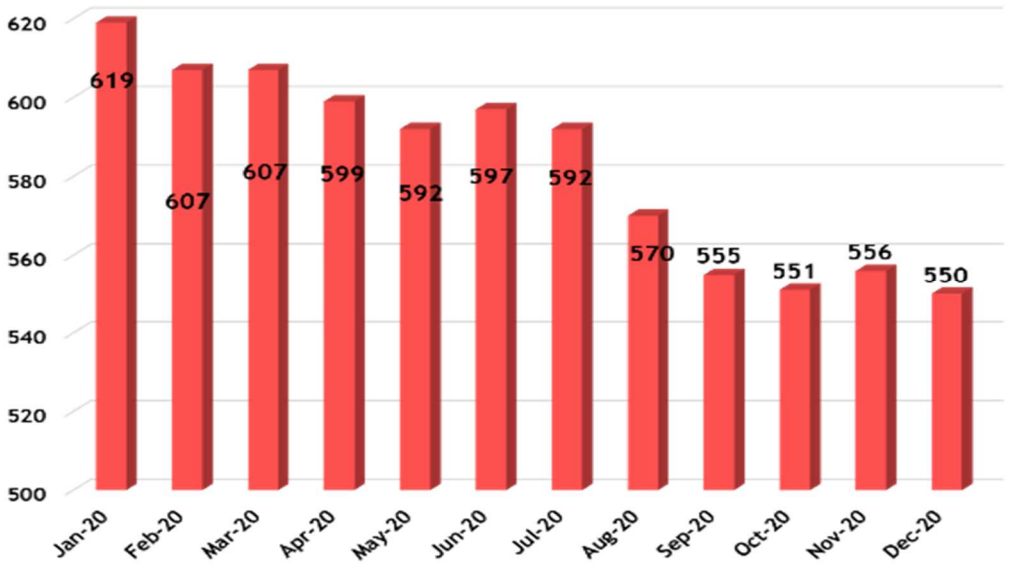
Enhancing the aesthetic of the jail facility with colored lights and fabulous water fountain with its soothing sounds of flowing water that reduces stress and relaxation of jail's environment

SUMMARY OF JAIL POPULATION

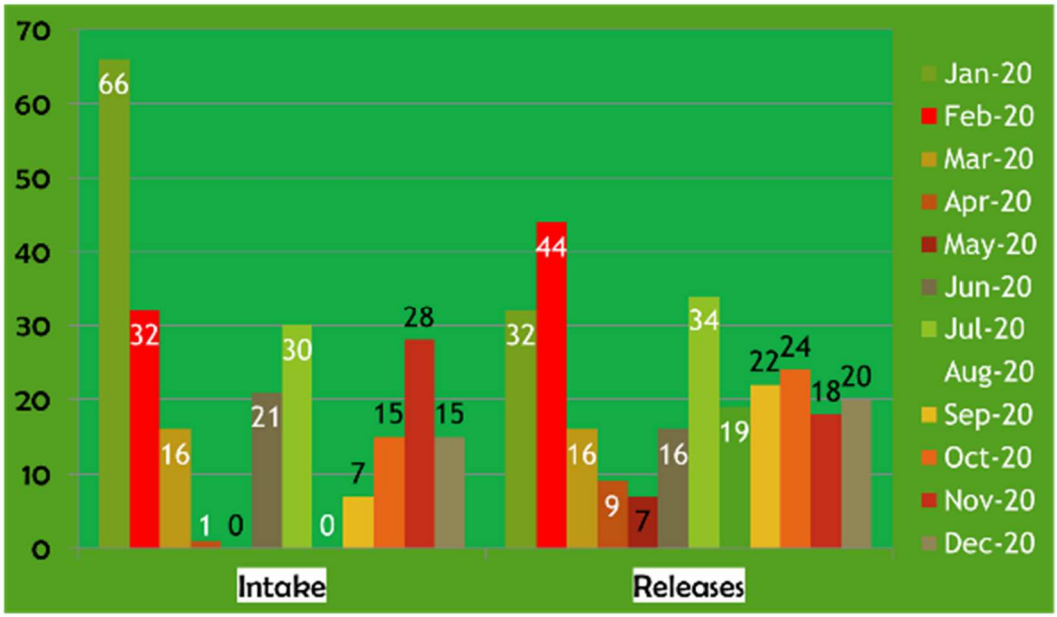
as of December 31, 2020

PARTICULAR	MALE		FEMALE		TOTAL
	Adult	Minor	Adult	Minor	
Provincial	4		0		**4**
Awaiting Trial	541		0		**550**

COMPARATIVE JAIL POPULATION



JAIL INTAKE AND RELEASES DATA



Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety

Office : **BOHOL DISTRICT JAIL (BDJ) (FEMALE DORMITORY)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

BOHOL DISTRICT JAIL FEMALE DORMITORY

PERSONNEL STRENGTH

CLASSIFICATION	MALE	FEMALE
BJMP	4	5
PG	0	1
TOTAL	**4**	**6**

JAIL POPULATION AS OF FEBRUARY 08, 2021

	NUMBER
DETAINEE	28
CITY- SENTENCE	1
INSULAR PRISONER	3
TOTAL	**3 2**

MANAGEMENT OF COVID-19 IN JAILS

Operation Readiness

Implementation of Advisories and Protocols

Posting of Advisories of NCOV-19 and Agorithm Tarps outside the jail facility visible toall visitors

Regular conduct of "Talk to PDL" for advisories re-COVID 19, tele-hearing and status of jail visitation

Facility Readiness

Maintenance of Isolation Room (COVID-19) and Disinfectant Booth

Disinfection Procedures

Disinfection of Vulnerable Areas/ Surfaces in Jail Facility

Resource Build-up

Face Shield Production

***Face** Mask* made of Padding, Cloth and Garter

Splash Shield made of Overhead Projector Transparency Film, Garter , Foam, Double Sided Tape and Shoe Glue

Medical Management and Contamination Prevention Measures

Daily Health Monitoring to both PDL and Personnel

Sunning Activity

Distribution of Face Masks

PDL Dorm & Rank Inspection

Mental Health Awareness and Psychoeducation to PDL

Stress Management Activity

Reflect-Share Activity

Group Counselling

Recreational Activities

To ease stress and boredoms of PDL, they are all encouraged to actively participate recreational activities with the supervision of duty personnel.

Scrabble and Chess

Sungka

Table Tennis

Jenga Games

Zumba Activity

Film Showing/Cinematography

Frolics Night

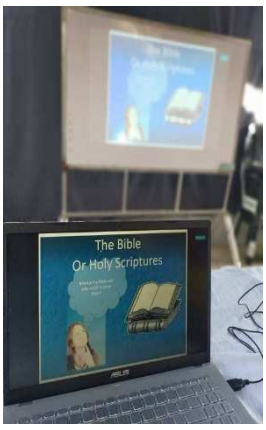
Showcasing of various talents of the PDL thru live presentation and spending leisure time without compromising the jail security

Search for Miss Kontra COVID-19

Lip Sync Battle

"Balak" Contest

Celebration of National Bible Week



World Interfaith Harmony Week

Religious Activities

Regular Sunday Live Streaming Holy Mass

Virtual Recollection to the Personnel and PDL

Devotion to Mother Mary every Wednesday

Values Restoration Program conducted every Monday

TC Morning Meeting

Therapeutic Community and Modality Program (TCMP)

Regularly observe among PDL in order to achieve the core components of TCMP which are Spirituality, Behavioral, Psychological & for Survival skills in preparation before they will return into the mainstream society

TC Morning Meeting is conducted to all PDL every Monday to Thursday

ALS Classes

Alternative Learning System (ALS)

Part of Welfare and Development Programs of the Jail Unit to help the PDL upgrade their academics and those who are academically challenged

ALS Classes every Saturdays to eight (8) PDL Learners with the help of their PDL Mentor and with supervision of Duty JNORs

SECURITY/ PERFORMANCE MONITORING

Regular Conduct of Security Preventive Measure Inside the Jail Facility

Security preventive measures are conducted twice a day (every change of shifts).

To know the exact number of PDL, to disseminate incoming memoranda & instructions, to make sure that issued F/A's and uniform & bearing of personnel are well maintained as well as to follow proper procedure in the conduct of guard mounting

Guard Mounting of Duty Personnel

Physical Headcount to PDL

Security preventive measures are conducted twice a day (every change of shifts)

Banging of Cell Iron Grills *Checking of Perimeter Fence* *Checking of Padlocks*

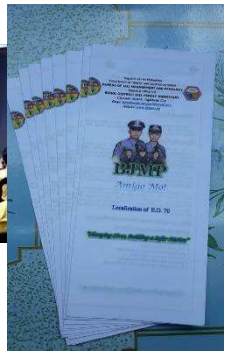
Greyhound Operation

Regular Greyhound Operations are conducted twice a day

Zero Contraband confiscated

Localization of EO 70 (ELCAC)

This facility regularly conduct activities to PDL in line with ELCAC Programs every Tuesdays and Thursdays.



Strengthening of Localization of E.O. 70 conducted at Biking Barangay Hall, Biking, Dauis, Bohol and BIT-IC, Tagbilaran Campus

Personnel Deployment

PERSONNEL ON LOCKDOWN OR "TEAM LOOB"

RESPONSE TEAM OR "TEAM LABAS"

Tele-Hearing

Hearing of cases of PDL has been resumed through video conferencing in coordination with the Courts.

PDL attended Hearing thru video conferencing with the supervision of duty personnel

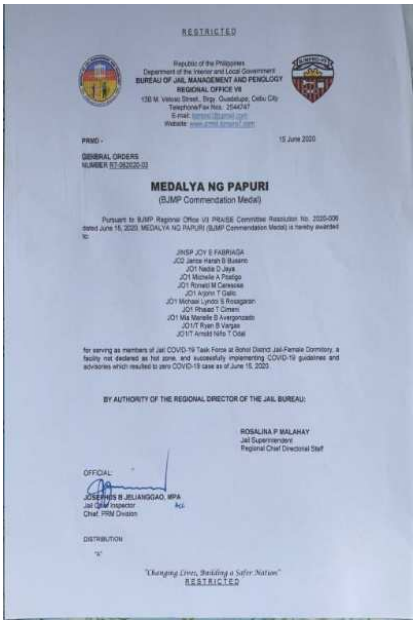
Implementation of E-dalaw services

All PDL were given a chance to avail the E Dalaw services with the supervision of duty personnel

AWARDS and COMMENDATIONS RECEIVED

Exemplars of COVID-19 Management and Gawad Penolohiya Award

Personnel of this Unit headed by JINSP JOY E FABRIAGA awarded **MEDALYA NG PAPURI (BJMP Commendation Medal)** on June 15, 2020 for serving as members of Jail COVID-19 Task Force of this unit resulted to zero COVID-19 case.



RESTRICTED

Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
REGIONAL OFFICE VII

15 June 2020

GENERAL ORDERS

MEDALYA NG PAPURI
(BJMP Commendation Medal)

BY AUTHORITY OF THE REGIONAL DIRECTOR OF THE JAIL BUREAU:

ROSALINA P. MALAHAY
Jail Superintendent
Regional Chief Directorial Staff

OFFICIAL:

DISTRIBUTION:

"Changing Lives, Building a Safer Nation"
RESTRICTED

Personnel of this Unit headed by JINSP JOY E FABRIAGA awarded RIBON **NG PAGTULONG NG NASALANTA** on July 27, 2020 for gracious act of volunteerism

GENERAL ORDERS

RIBON NG PAGTULONG SA NASALANTA

(Disaster and Relief Operation Ribbon)

BY AUTHORITY OF THE REGIONAL DIRECTOR OF THE JAIL BUREAU:

ROSALINA P MALAHAY

Jail Superintendent

Personnel of this Unit headed by JINSP JOY E FABRIAGA awarded **CERTIFICATE OF COMENDATION during 3rd and 4th of CY 2020** for rendering efforts in achieving the Bureau's goal .

Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
Regional Office VII

Certificate of Commendation

ALL BJMPRO-VII PERSONNEL

"Changing Lives, Building a Safer Nation"

Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
Regional Office VII
No. 138, M. Velloso St., Guadalupe, Cebu City
Tel: 254-4747
Website: www.bjmpro7.ph
E-mail: pmd.bjmpro7@gmail.com

Certificate of Commendation

BJMPPO – BOHOL PROVINCE PERSONNEL

The 4th Quarter of CY 2020 has been a very challenging period for all of us yet we have again surpassed all the targets we have set to achieve. Anchoring our activities with the Jail Bureau's thrust, we have made significant marks not only to our clientele, but more importantly, to the community.

All these could not have been made possible without the support and cooperation you have shown. Your diligence and steadfastness are manifestations of your commitment to our mandate, thus, worthy of praise and emulation.

For this, I wish to COMMEND you all for another job well done! Keep up the good work and may you all remain true to your commitment to serve our Jail Bureau and its clientele!

Given this 31st day of December, 2020 at BJMP Regional Office-VII, Guadalupe, Cebu City, Philippines.

EFREN A. NOMEÑO, DPA, TLPE
Jail Chief Superintendent
Regional Director of the Jail Bureau

"Changing Lives, Building a Safer Nation"

CERTIFICATE OF RECOGNITION

BOHOL DISTRICT JAIL - FEMALE DORMITORY

"BEST ESCORTING UNIT"

On October 27, 2020, BDJ-FD headed by JINSP JOY FABRIAGA and four (4) JNORs of this unit gathered at Sports Activity Area to attend the 3rd Quarter 2020 Gawad Penolohiya Simultaneous Virtual Awarding Ceremony .This unit was adjudged for being **Best Escorting Unit, Type C category.**

On October 31, 2020, BDJ-FD headed by JINSP JOY FABRIAGA and seven (7) JNORs of this unit gathered at Sports Activity Area to attend the Gawad Penolohiya 3rd Jail Service Recognition Day Simultaneous Virtual Awarding Ceremony. This unit was adjudged for being **Best Escorting Unit of the Year, Type C category.**

On October 22, 2020, this unit adjudged as **TOP 3 BEST PERFORMING FEMALE Dormitory** and JINSP JOY E FABRIAGA as **BEST FEMALE JAIL WARDEN**

On September 30, 2020, Jail Officer 1 Rhaiad T Cimeni of this unit adjudged as **BJMPRO-VII OUTSTANDING JAIL OFFICER 2020**

On January 18, 2021 this unit adjudged as **TOP 3 BEST PERFORMING FEMALE Dormitory** and JINSP JOY E FABRIAGA as **TOP 2 BEST PERFORMING FEMALE JAIL WARDEN**

BEST PRACTICES

Tulong sa Komunidad, Bayang Maunlad Program

TREE PLANTING

Tulong sa Komunidad, Bayang Maunlad Program

CLEAN-UP DRIVE

Tulong sa Komunidad, Bayang Maunlad Program

PLOGGING

PDL Birthday Celebration

Awarding of Best Dorm

Food Ration Inspection

Duty Personnel regularly conduct Food Ration Inspection every meal.

Use of Coupon as Legal Tender in Jail Commissary

PDL Livelihood Program

Crochet Products

Placemat made of “uway”

Hand Made Face Mask

Handmade Bracelet

Eco-Jail Program

Urban Gardening

Jail Beautification

Painting of Potted Plants

INNOVATIONS

Procurement of Thermal Body Temperature Scanner, Alcohol, Face Shield, Gloves, Cotton, Alcohol, Face Masks and Cleaning Materials

Procurement of PPE

Procurement of Ceiling Fan, Stand Fan, Kettle, and Speakers

Procurement of Amplifier, Electric Stove, Flash Light, Laminating Machine, Laminating Paper and Paper Cuter

Procurement of ACER Monitor, Optical Mouse and Mouse Pad, Epson Projector and Projection Screen

Procurement of Rain Coat, Barbwire and Tie wire

Procurement of Office, Sports and

Collaboration with LGU and Official Service Providers

Acquisition of One (1) Set Computer with Printer and Construction Materials from Provincial Government of Bohol

CRAFTING OF PDL SLIPPERS' RACK

CRAFTING OF CABINET FOR KITCHEN WARES

Crafting of Standard Podium Stand, beds for the Quarantine Room

Construction of Personnel Barracks

Kitchen Improvement

Before **After**

Fast Internet connection was installed by Bohol Information and Communication Technology Unit (BICTU), in the Province of Bohol.

Procurement and Installation of Emergency Lights

MAJOR PRIORITY DEVELOPMENT PROGRAMS AND PROJECTS FOR 2022

Proposed Construction of Two- Storey Administrative Building

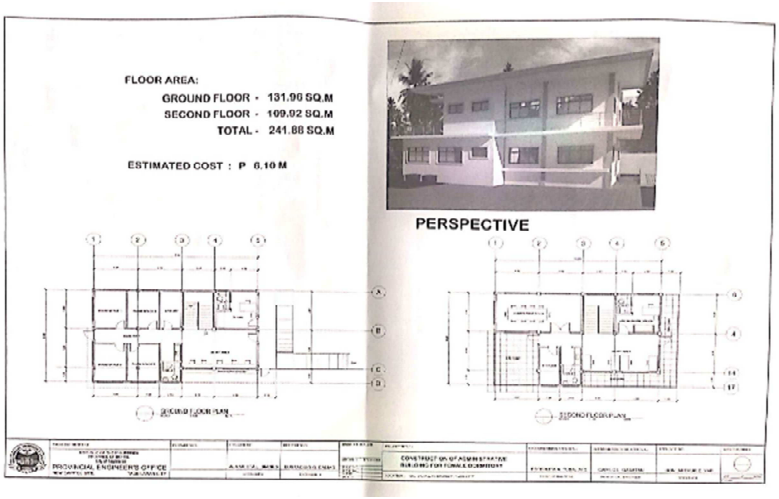
OPERATIONAL PLAN

Name of Project	Purpose, Rationale of Project	Project Specifications, Description	Project Cost, Budget
Construction of Administrative Building	➢ to ensure efficient administrative activities and effective delivery of services to clients ➢ to provide admin officers a facility that is functional, safe and secure. ➢ to organize jail records, office stock, etc.	➢ Two storey building ➢ 241.88 sq.m ➢ Proposed to cater Administrative Office, Warden's Office, Welfare & Development Office, Operation's Office, Armory, Infirmary/Clinic	6,010,000.00 (Estimated by Provincial Engineering Office)
Renovation of Dilapidated Perimeter Fence	➢ To ensure safety & security of both our Personnel and PDL	➢ Chain-link Fence	300,000.00
TOTAL:			**Php 6,010,000.00**

PROPOSED SITE FOR WORK

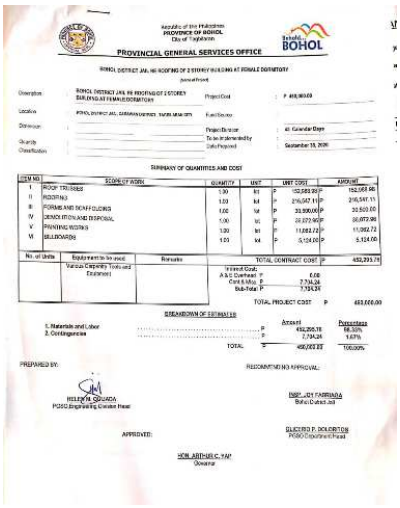
Proposed Two-storey Admin Building:
Ground floor -> 131.96sqm
Second floor -> 109.92sqm
With a total of 241.88sqm

STRUCTURAL LAYOUT PLAN with estimated cost of 6.10Millon prepared by Provincial Engineering Office

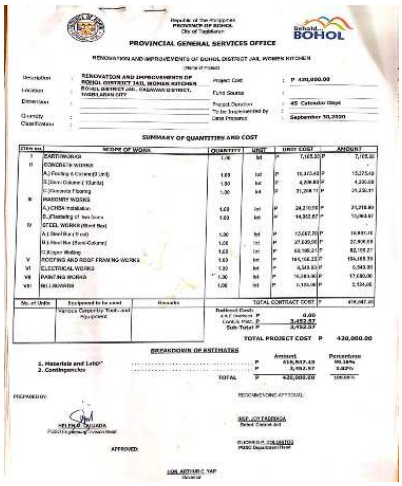


ISSUES AND CONCERNS:

Request for Additional Budget for Renovation of Multi-purpose Hall, 2nd Floor Area



Budget Approved on Year 2020: Php 100,000.00
Estimated Cost: Php 460, 000.00 (estimated by PGSO)



Request for Additional Budget for Renovation of Kitchen

Budget Approved on Year 2020: Php 125,000.00
Estimated Cost: Php 420, 000.00 (estimated by PGSO)

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety

Office : **BOHOL POLICE PROVINCIAL OFFICE (PHILIPPINE NATIONAL POLICE)**

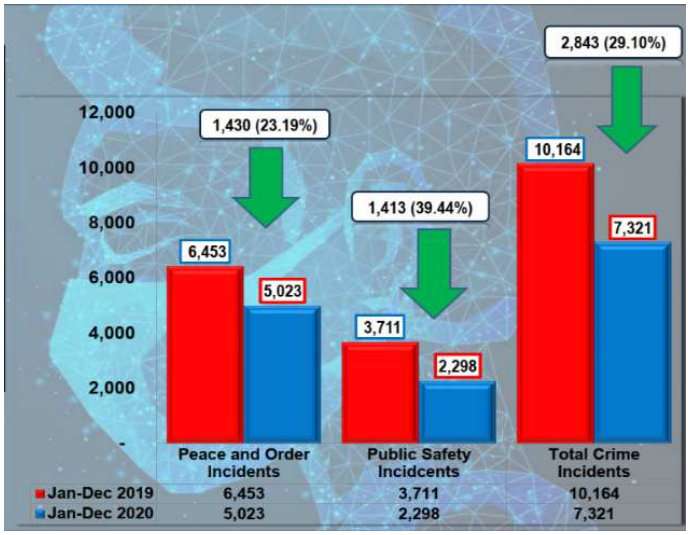
I. HIGHLIGHTS OF ACCOMPLISHMENTS

A. CRIME SITUATION (January-December 2019 vs January-December 2020

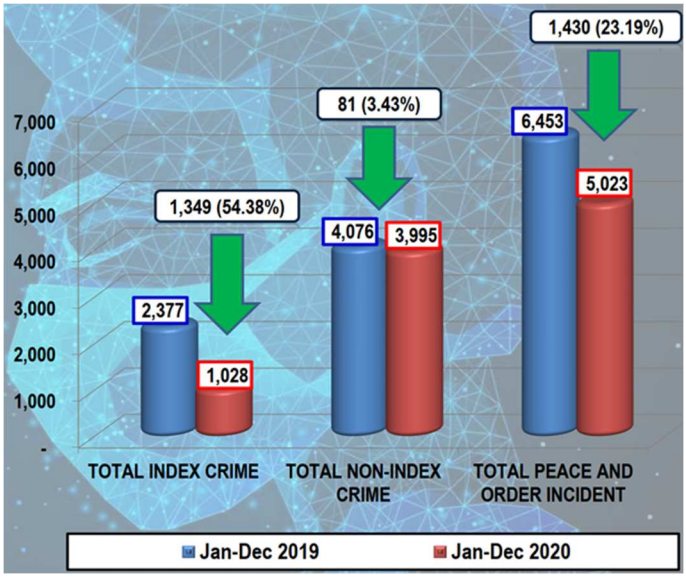
COMPARATIVE CRIME INCIDENT January – December 2019 vs 2020

Total Peace and Order Incident:
Jan-Dec2019 = 6,453
Jan to Dec 2020 = 5,023
Total Public Safety Incident
Jan to Dec 2019 = 3,711
Jan to Dec 2020 = 2,298

Total Crime Incident
Jan to Dec 2019 = 10,164
Jan to Dec 2020 = 7,321



COMPARATIVE PEACE AND ORDER INCIDENT January – December 2019 vs 2020

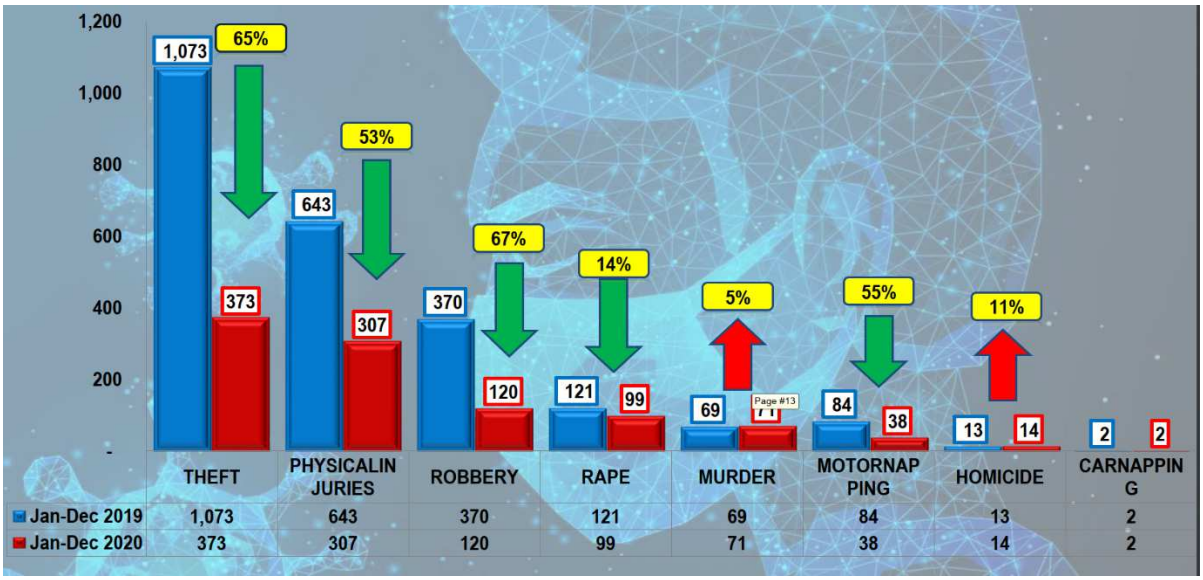


Total Index Crime
Jan to Dec 2019 = 2,377
Jan to Dec 2020 = 1,028

Total Non-Index Crime
Jan to Dec 2019 = 4,076
Jan to Dec 2020 = 3,995

Total Peace and Order Incident
Jan to Dec 2019 = 6,453
Jan to Dec 2020 = 5,023

BREAKDOWN of 8 FOCUS CRIMES January – December 2019 vs 2020



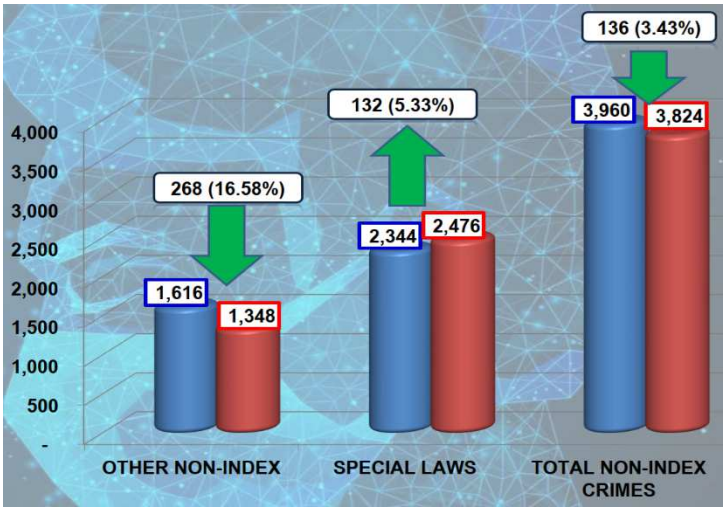
COMPARATIVE NON-INDEX CRIMES January – December 2019 vs 2020

Total Other Non-Index Crime

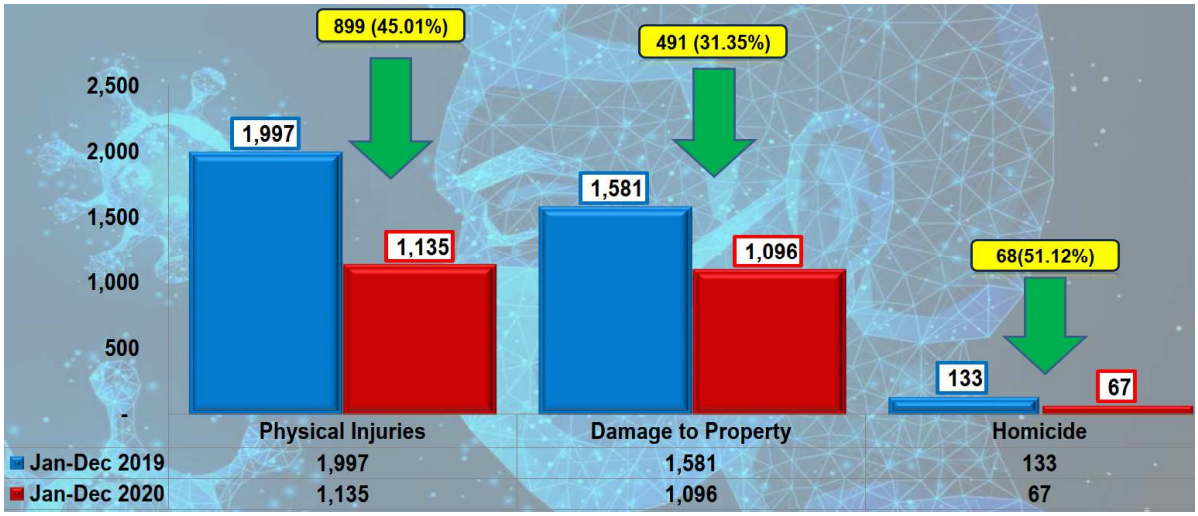
Jan to Dec 2019 = 1,616
Jan to Dec 2020 = 1,348

Total Special Laws
Jan to Dec 2019 = 2,344
Jan to Dec 2020 = 2,476

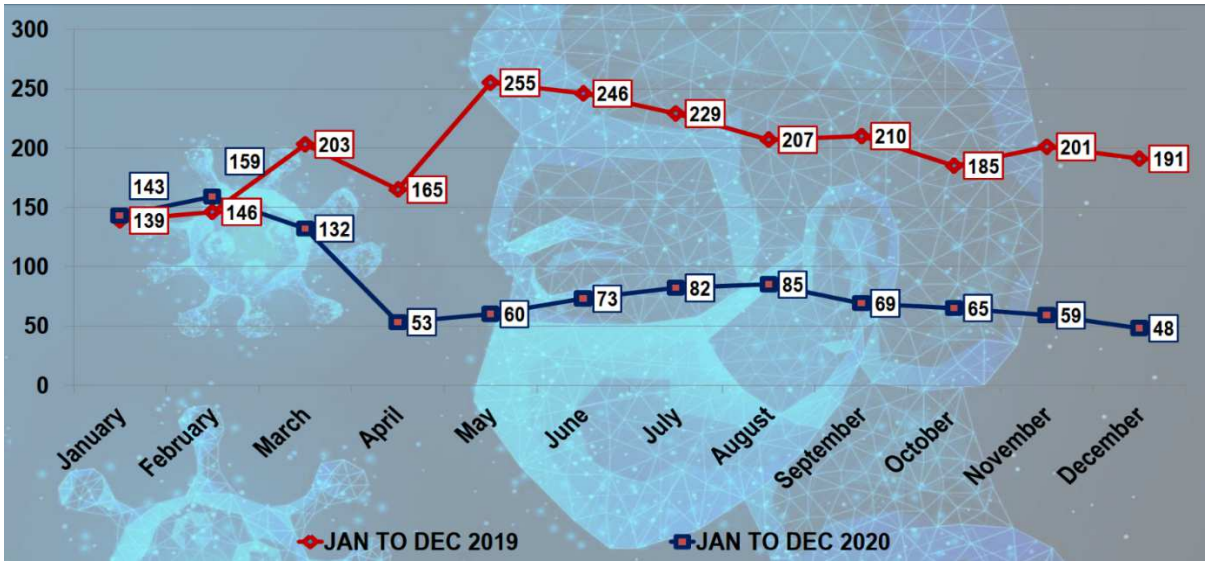
Total Non-Index Crimes
Jan to Dec 2019 = 3,960
Jan to Dec 2020 = 3,824



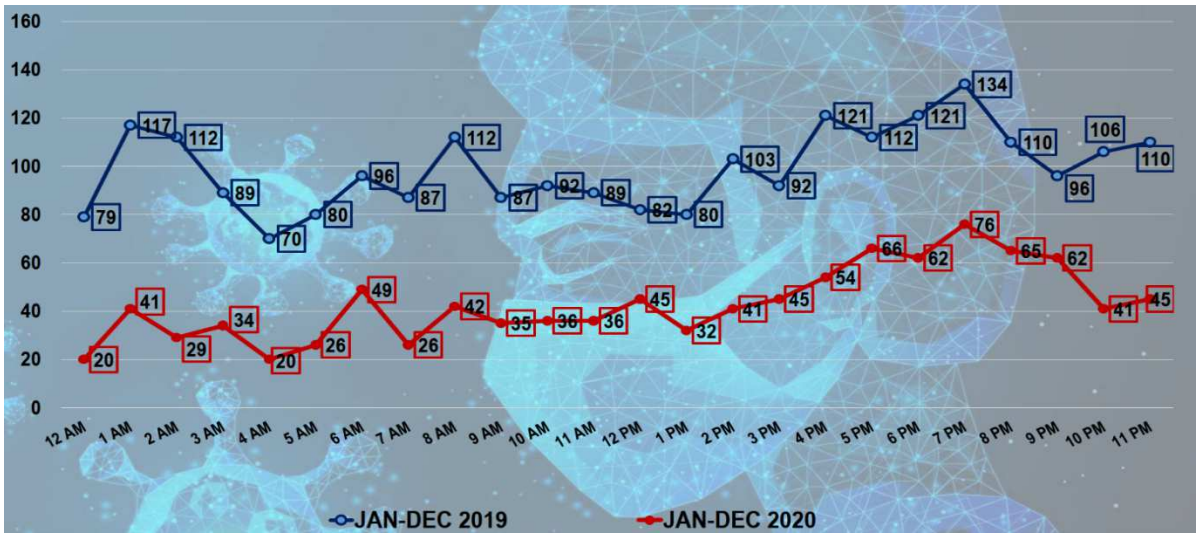
BREAKDOWN OF TRAFFIC RELATED INCIDENTS January – December 2019 vs 2020



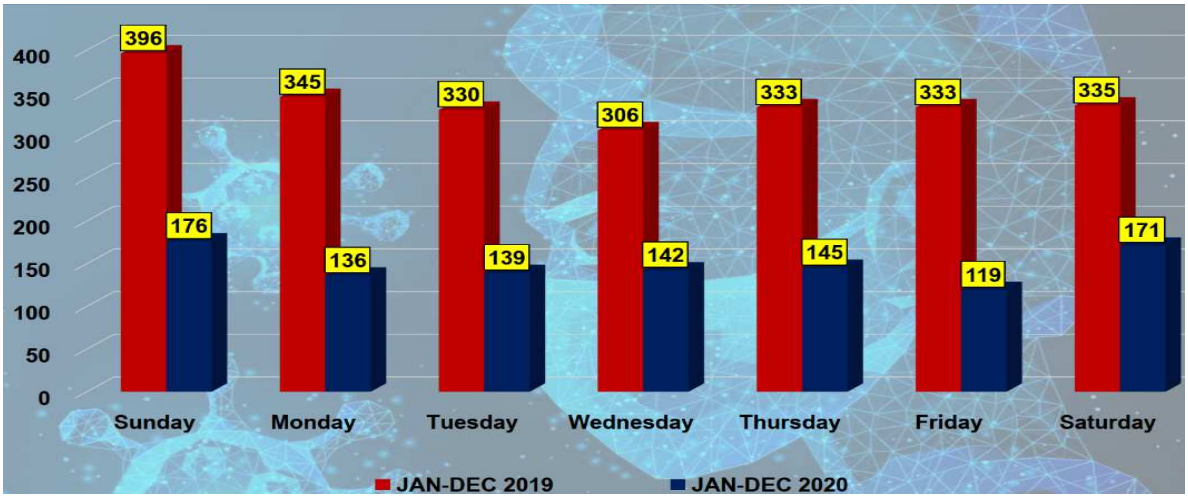
MONTHLY TREND OF 8 FOCUS CRIMES



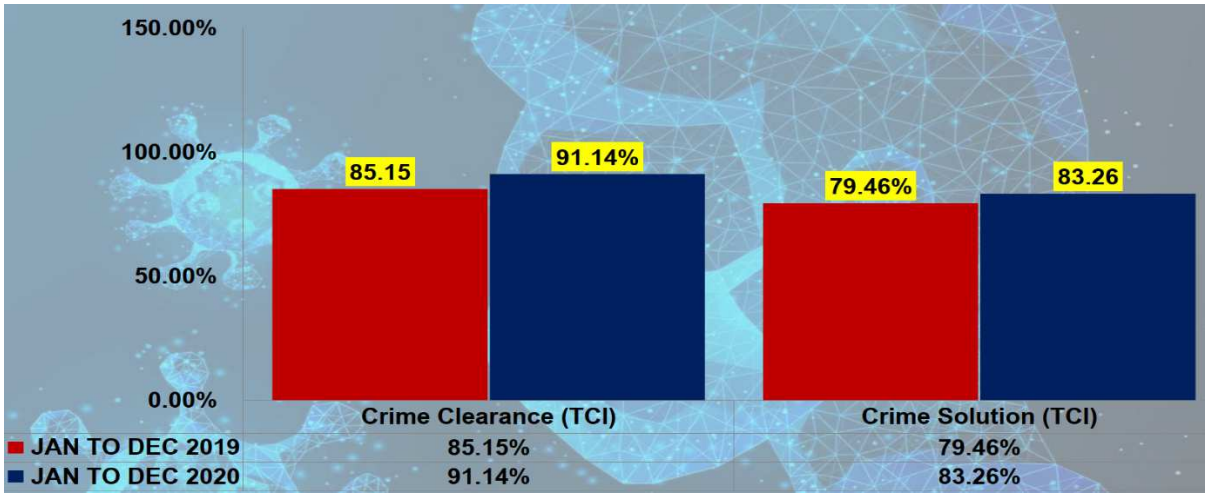
CRIME CLOCK ON 8-FOCUS CRIMES



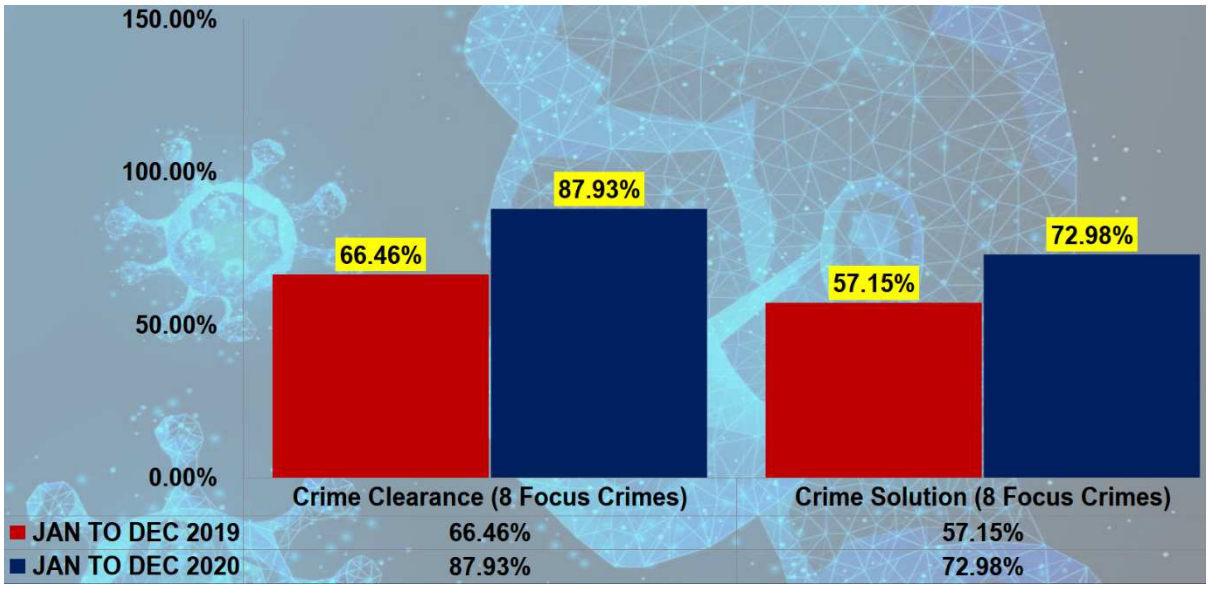
CRIME DAYSON 8-FOCUS CRIMES



CCE and CSE of Total Crime Incidents January to December 2019 vs 2020



CCE and CSE of 8 Focus Crimes January to December 2019 vs 2020



OPERATIONAL ACCOMPLISHMENTS **ILLEGAL DRUGS**

Period covered: January-December 2020

Campaign Against Illegal Drugs	Nr of Operations Conducted and Persons Arrested												TOTAL
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
Operations Conducted	89	78	58	48	69	55	34	33	48	49	41	49	651
Persons Arrested	108	80	70	66	86	69	37	34	58	63	46	42	759

Campaign Against Illegal Drugs	Confiscated Illegal Drugs with DDB Value												TOTAL
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
Drug Confiscated (grams)	407.24	284.21	187.16	587.60	6,562.81	59.77	92.58	704.63	602.59	185.25	257.74	220.85	10,152.43
DDB Value (Php)	2,769,232	1,932,628	1,272,688	3,995,680	44,627,108	406,426	629,544	4,791,484	4,097,612	1,259,70	1,752,63	1,501,780	69,036,524

OPERATIONAL ACCOMPLISHMENTS **ILLEGAL GAMBLING**

Period covered: Januar y – December, 2020

Campaign Against Illegal Gambling	Nr of Operations Conducted and Persons Arrested												TOTAL
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
Operations Conducted	31	71	101	29	14	9	25	11	19	50	40	42	442
Persons Arrested	71	110	152	76	34	27	25	21	59	103	118	105	901

Campaign Against Illegal Gambling													TOTAL
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
Total Bets Confiscated (Php)	15,416.00	17,503	31,097	6,051	6,670	5,531	2,974.	2,414	7,032	22,520	10,161	13,411	134,729.00

OPERATIONAL ACCOMPLISHMENTS **LOOSE FIREARMS**

Period covered: January - December, 2020

Campaign Against Loose Firearms	Nr of Operations Conducted and Persons Arrested and Bilang Boga												TOTAL
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
Operations Conducted	4	15	11	7	16	6	5	4	13	5	3	10	99
Arrested	4	14	11	4	8	6	5	4	12	5	2	7	82
Kontra Boga FA Confiscated	24	20	12	4	10	7	5	4	10	5	3	11	115
Bilang Boga FA Surrendered	62	47	24	3	8	3	43	26	41	87	75	50	469

OPERATIONAL ACCOMPLISHMENTS **WANTED PERSON**

Period covered: Januar y – December, 2020

WANTED PERSON		Nr of Operations Conducted and Persons Arrested												TOTAL
		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	
Operations Conducted		49	60	26	16	26	48	40	35	53	76	66	57	552
Arrested	MWP	3	3	0	2	1	1	1	2	1	3	3	1	21
	OWP	52	59	27	18	38	47	39	34	54	78	65	58	569

OPERATIONAL ACCOMPLISHMENTS **ILLEGAL FISHING**

Period covered: Januar y – December, 2020

Campaign Against ILLEGAL FISHING Oplan Kalikasan	Nr of Operations Conducted and Persons Arrested												TOTAL
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
Operations Conducted	18	17	22	15	19	20	23	20	15	41	22	26	258
Arrested	52	80	57	40	67	77	85	106	68	123	74	111	940

OPERATIONAL ACCOMPLISHMENTS **ILLEGAL LOGGING**

Period covered: Januar y – December, 2020

Campaign Against ILLEGAL LOGGING (Oplan Kalikasan)	Nr of Operations Conducted and Persons Arrested												TOTAL
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
Operations Conducted	15	12	16	9	5	6	14	23	18	40	25	38	221
Arrested	5	2	3	3	4	1	0	17	7	15	5	5	67

SIGNIFICANT ACCOMPLISHMENT

Arrested HVI- Regional and Provincial Level thru Buybust

Name of Arrested Person:
- **Malic Cadar y M – HVI (Regional Level)**
- **Romel Bucio – HVI (Provincial Level)**
- **Czar Marveson – Street Level**

Date of Operation: *June 28, 2020 at about 7:15 P.M.*
Place of Operation: *Brgy. Cogon, Tagbilaran City, Bohol*

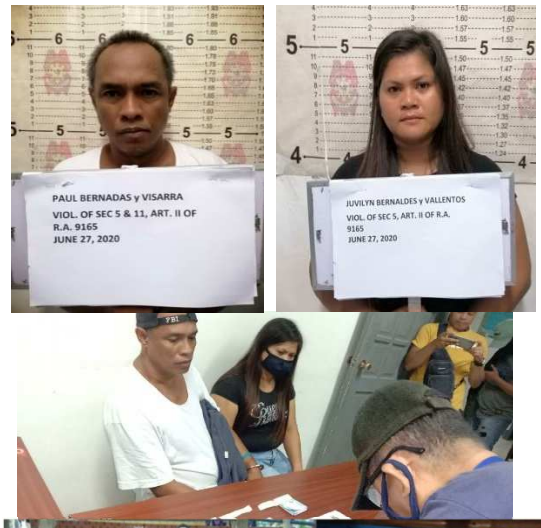
Lead Unit: Tagbilaran City Unit

Items Confiscated: *Total estimated grams of shabu estimated weight of 15 grams with Dangerous Drugs Board (DDB) value of Php 102,000.00*

ARREST OF HIGH VALUE INDIVIDUAL (HVI)

OPERATING UNIT	: PDEU Bohol
NAME OF SUSPECT	: **LELIT DAJAO Y SINUGBOJAN**, 44 years old, female, Filipino, married, jobless, a resident of Purok- 2 Barangay Tanghaligue, Talibon, Bohol
DATE OF OPERATION	: May 25, 2020
PLACE OF OPERATION	: Sitio Antipolo, Brgy Dampas, Tagbilaran City, Bohol
SHABU CONFISCATED	: 2150g
DDB VALUE	: PhP 14, 620,000.00

Arrested HVI- Regional Level thru Buybust



Name of Arrested Person:
***Paul Bernadas – HVI (Regional Level) * Jovelyn Bernaldes (Street Level)**

Date of Operation: *June 27, 2020 at about 9:00 P.M*

Place of Operation: *Brgy. San Isidro, Mabini, Bohol*

Lead Unit: PIU-Bohol

Items Confiscated: *Total estimated grams of shabu, estimated weight of 10 grams with Dangerous Drugs Board (DDB) value of Php 68,000.00*

ARREST OF HIGH VALUE INDIVIDUAL (HVI)

OPERATING UNIT	: PDEU Bohol
NAME OF SUSPECT	: **JAIME DAJAO y AUXTERO**, 44 years old, male, Filipino, married, jobless, a resident of Purok- 2 Barangay Tanghaligue, Talibon, Bohol
DATE OF OPERATION	: May 25, 2020
PLACE OF OPERATION	: Purok-2 Barangay Tanghaligue, Talibon, Bohol
SHABU CONFISCATED	: 4000g
DDB VALUE	: PhP 27,200,000.00

Name of Arrested Person:
Joseph Randolf Jumamoy y Melendrea
(HVI-Regional Level)

Date of Arrest: *July 21, 2020 at 5:30 PM*
Place of Arrest: National Highway Brgy Luyo, Inbanga, Bohol
Lead Unit: PIU_Bohol
Confiscated: Estimated weight of 6 grams with Dangerous Drugs Board (DDB) value of Php 40,800.00

Arrested HVI-Regional Level thru Buybust (PIU-Bohol)

Name of Arrested Person: Jomarie Alba y Dinorog, *Female 27 y.o* ***(HVI-Regional Level)***

Date of Arrest: *10:00 PM of August 11, 2020 (Tuesday)*

Place of Arrest: **Dampas, Tagbilaran City, Bohol**

Lead Unit: BPPO-PIU

Confiscated: Estimated weight of **50 grams with** Dangerous Drugs Board (DDB) value of Php 340,000.00

ARRESTED HVI-REGIONAL LEVEL THRU BUYBUST (PIU-BOHOL)

Name of Arrested Person: **Carlos Lamanilao y Butal,** *Male, 43 y.o* **(HVI-Regional Level)**

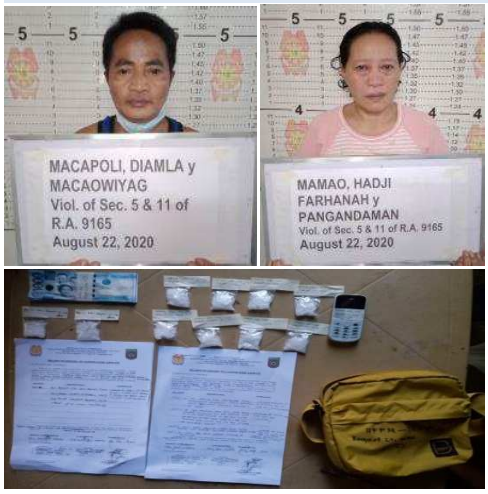
Date of Arrest: *August 12, 2020 at 11:30 AM*

Place of Arrest: *Barangay Dao, Dauis, Bohol*

Lead Unit: **BPPO-PIU**

Confiscated: Estimated weight of **550 grams** with Dangerous Drugs Board (DDB) value of Php 3,740,000.00

Arrested HVI-Provincial Level thru Buybust (PIU-Bohol)



Name of Arrested Person:
1. Hadji Farhanah Mamao y Pangandaman, *Female, 47 y.o.,* ***Muslim by Religion (HVI- Provincial Level)***
2. Macapoli Diamla, *Male, 46 y.o.,* ***Muslim by Religion (HVI- Provincial Level)***

Date of Arrest: *4:15 PM of August 22, 2020 (Saturday)*

Place of Arrest: Purok 2 Barangay Tejero, Jagna, Bohol

Lead Unit: BPPO-PIU

Confiscated: Estimated weight of **50 grams** with Dangerous Drugs Board (DDB) value of Php 340,000.00

Arrested HVI-City Level thru Buybust (Tagbilaran City)

Name of Arrested Person:
1. Venancio Sandigan Y Nalduza, *Male 49 y.o.* ***(HVI- City Level)***
2. Mao Mamocan Y Cali (HVI- City Level)

Date of Arrest: *07:20 PM August 28, 2020*

Place of Arrest: New Capitol Site, Purok 4, Barangay Dao, Tagbilaran City, Bohol

Lead Unit: Tagbilaran CPS

Confiscated: Estimated weight of **30 grams** with Dangerous Drugs Board (DDB) value of Php 204,000.00

ARRESTED HIGH VALUE INDIVIDUAL (HVI) THRU BUYBUST

Name of Arrested Person: **Renedette Goloso y Manija**
(High Value Individual)

Date of Arrest: *03:30 PM September 18, 2020*
Place of Arrest: Borja St. Poblacion II, Tagbilaran City, Bohol

Joint Operations: PDEA-Bohol (Lead Unit), RDEU-7, CDEU-Tagbilaran CPS, PDEU-PIU

Confiscated: Estimated weight of **150 grams** with Dangerous Drugs Board (DDB) value of Php 1,020,000.00

ARRESTED HIGH VALUE INDIVIDUAL (HVI) THRU BUYBUST (TAGBILARAN CITY)

Name of Arrested Person:
ARCHIE ABAD y INTIA Alias "ONDOY" ***(High Value Individual)***

Date of Arrest: *04:25 PM September 18, 2020*
Place of Arrest: Purok 7 Tamblot Street Barangay Cogon, Tagbilaran City Bohol

Joint Operations: Tagbilaran CPS (Lead Unit) PDEA-Bohol, RDEU-7,, PDEU-PIU

Confiscated: Estimated weight of **125 grams** with Dangerous Drugs Board (DDB) value of Php 850,000.00

ARRESTED HIGH VALUE INDIVIDUAL (HVI) THRU BUYBUST

Name of Arrested Persons:
Edgar Arcamo y Seloterio ***(High Value Individual)***
Rolly Broñola y Saballa ***(Street Level Individual)***

Date of Arrest: *12:30A.M September 23, 2020*
Place of Arrest: Purok 3, Upper Candait, Barangay Dampas, Tagbilaran City

Joint Operations: *CDEU-Tagbilaran CPS (lead unit) and PDEA-Bohol*
Confiscated: Estimated weight of **15 grams** with Dangerous Drugs Board (DDB) value of Php 102,000.00

ARRESTED HIGH VALUE INDIVIDUAL (HVI) THRU BUYBUST

Name of Arrested Person:
Camelo Malicse y Ibay alyas Miloy ***(High Value Individual)***

Date of Arrest: *06:20 PM September 18, 2020*
Place of Arrest: Purok 4 Barangay Bool, Tagbilaran City Bohol

Joint Operations: RDEU-7 (Lead Unit), PDEA-Bohol, CDEU-Tagbilaran CPS, PDEU- PIU

Confiscated: Estimated weight of **200 grams** with Dangerous Drugs Board (DDB) value of Php 1,360,000.00

ARREST OF MOST WANTED PERSON

Name of Arrested Person: **Ricar Okit y Gumeloy**
(TOP6 Most Wanted Person, Manhunt Charlie Provincial Level and TOP 3 Most Wanted Person, EMPO Provincial Level of Agusan del Sur PPO, PRO13)

Date of Arrest: *04:30 PM October 6, 2020*
Place of Arrest: Brgy. Caimbang, San Isidro, Bohol

Joint Operations: RID7, San Isidro PS lead by PCPT Jesus C. Daplin, COP, PMFC SWAT, PIU, Agusan del Sur PPO and RIU7
by virtue of Alias Warrant of Arrest issued by Acting Presiding Judge Cesar P. Bordalba of RTC branch 34, Cabadbaran City, Agusan del Sur for Murder docketed under criminal case no. CR-16-317 with no bail recommended

Arrest of TOP 1 Most Wanted Person, Manhunt Charlie Municipal Level in Carmen

Name Suspect: Johnjo Samante y Reducto

Date of Arrest: 9:30 in the morning of October 10, 2020

Place of Arrest: National Highway of Brgy East Poblacion, Alburquerque, Bohol

Lead Unit: Alburquerque Police Station

Offense: Carnapping-Crim. Case No 2461

(TOP 2 Most Wanted Person, Manhunt Charlie City Level at Cabadbaran City PS (Agusan del Norte)

Name Suspect: ROY NGUHO y BOCBOC

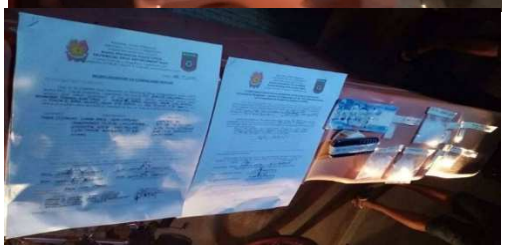
Date of Arrest: 8:00am of November 28, 2020

Place of Arrest: Purok 2 Brgy. Upper De La Paz, Cortes, Bohol

Lead Unit: Cortes Police Station

Offense: Four (4) counts of ESTAFA, Criminal Case No. 2020-825, 2020-826, 2020-827 and 2020-8240

ARRESTED HVI-DATA BASE LISTEDTHRU BUYBUST (PDET-BOHOL PPO)



Name Suspect:

1. **MOHAMMAR TOMAWIS ALYAS" ORAK**", 30 years old **(HVI-Data Base Listed)**
2. **JOHN FIRNYL MILLAN Y COMMAO ALYAS" BOBONG**", 26 years old **(HVI-Data Base Listed)**

Date of Arrest: **7:30 PM of November 17, 2020**

Place of Arrest: Purok- 5 Barangay Taloto, Tagbilaran City, Bohol

Lead Unit: BPPO-PDET

Confiscated: **Estimated weight of 100 grams with Dangerous Drugs Board (DDB) value of Php 680,000.00**

ARRESTED HVI-DATA BASE LISTEDTHRU SEARCH WARRANT (TAGBILARAN CITY PS)

Name Suspect:

MONTIA CADAR y GONARANAO A.K.A. "MOTYA CADAR"

(HVI Database listed)

Date of Arrest: **December 18, 2020 at about 7:40 AM**
Place of Arrest: **CPG North Avenue, Muslim Village, Purok 6, Barangay Taloto, Tagbilaran City, Bohol**
Lead Unit: **Tagbilaran CPS-CDET**
Confiscated: **Estimated weight of 25 grams with Dangerous Drugs Board (DDB) value of Php 170, 000.00 (6, 800.00 per gram)**

BUYBUST OPERATION

Name of Arrested Person:

- Enrique Loreniana y Calamba aka Eric ***(Plea Bargainer)***
- Mario Loquellano Jr (***Plea Bargainer)***

Date of Arrest: *03:03 PM December 21, 2020*
Place of Arrest: Purok 5 Brgy Laya, Baclayon, Bohol

Joint Operations: *PDEA Bohol (Lead Unit), RDEU-7, PDET-BPPO, Baclayon PS, Tagbilaran City PS, PDEG-SOU*

Confiscated: *Estimated weight of* ***500 grams*** *with Dangerous Drugs Board (DDB) value of Php 3,400,000.00*

Reward and Punishment (January – December 2020)

REWARD	
Nr of Commendation Issued	298

PUNISHMENT	
Suspended	10
Dismissed	3
Demoted	1
Reprimanded	25

Trainings (January – December 2020)

Training (Title)	Date	No. of Participants
Basic Computer Essential Training	January 7 – 9, 2020	100
Values Coaches / Values Formation	February 6 – 8, 2020	52
LTO Deputation of Traffic Law Enforcement Seminar	February 17 – 19, 2020	117
BMI Sports League	February 27 – March 14, 2020	200
Trafficking in Person	March 7 – 9, 2020	50
8-Bullet Test for PNP Personnel	May 18-19; May 27-29; June 9-11; June 24-26	1,128
NC II Driving Lesson for PNP Personnel	September 7-25, 2020	10
3 – Day Anti-Illegal Drugs Operation and Investigation Seminar	October 14 – 16, 2020	150
PNP Handgun Marksmanship Training	Oct. 20 – 23, Nov. 3, 6, 10 & 13, 18-20, 23-27 & 30, Dec. 1	1,512

New Equipment (January – December 2020)

Description	Quantity	Date Acquired
Negev5 5.56mm	1	July 01, 2020
Negev5 5.56mm ammunition	1,000 rds	
Negev7 7.62mm	2	
Negev7 7.62mm ammunition	2,000 rds	
K3 LMG 5.56mm	2	
K3 LMG 5.56mm ammunition	2,000 rds	
Ballistic Protective Eyewear	45	
Undershirt Vest Level III-A	75	
BAR Cal 5.56mm "GALIL"	60	October 26, 2020
Undershirt Vest Level III-A	152	

New Police Station Building – Corella Police Station

On October 6, 2020 at round 12:30 o'clock in the afternoon, PBGEN ALBERT IGNATIUS FERRO, PRO7 Regional Director together with Mayor D. Hilario D. Tocmo of the municipality of Corella, local government and PNP officials graced the inauguration, blessing and turn-over of the new Corella Municipal Police Station located at Poblacion Corella, Bohol

New Police Station Building – Ground Breaking

Danao MPS – June 4, 2020 Ground breaking

RESULT ON THE IMPLEMENTATION OF COMMUNITY QUARANTINE March 16 – December 31, 2020 (291 Days)

VIOLATION	Accumulated as of December 31, 2020
E.O. 13 (Curfew 9PM-5AM)	1,785
E.O. 16 (24-Hour Curfew 65 Above)	232
E.O. 16 (24-Hour Curfew 18 Below)	1,691
E.O. 15 (Wearing of Facemask)	6,412
Social Distancing	13,655
E.O. 17 (Liquor Ban)	993
DOTr Guidelines	3,803
No Face Shield	119
TOTAL	28,690

VIOLATION	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
E.O. 13 (Curfew 9PM-5AM)	176	175	256	224	218	151	175	249	118	43	1,785
E.O. 16 (24-Hour Curfew 65 Above)	3	20	35	90	54	21	0	7	2	0	232
E.O. 16 (24-Hour Curfew 18 Below)	41	38	289	384	377	110	135	157	65	95	1.691
E.O. 15 (Wearing of Facemask)	27	304	965	1396	801	397	291	865	694	672	6,412
Social Distancing	2	221	1824	5192	3070	1422	282	551	404	687	13,655
E.O. 17 (Liquor Ban)	25	194	191	164	140	77	62	62	61	14	990
DOTr Guidelines	1	0	219	938	1476	207	187	440	188	147	3,803
TOTAL	275	952	3,779	8,388	6,136	2,385	1,132	2,331	1,532	1,658	28,690

Spread the Love not Virus!
Be Safe and Stay Healthy!

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety

Office : **47th INFANTRY (KATAPATAN) BATTALION**
3rd INFANTRY (SPEARHEAD) DIVISION, PHILIPPINE ARMY

I. HIGHLIGHTS OF ACCOMPLISHMENTS

OPERATIONAL ACCOMPLISHMENTS

The unit was able to successfully conduct the following Combat Operations;

OPERATIONAL ACCOMPLISHMENT					
	1ST QTR	2ND QTR`	3RD QTR	4th QTR	TOTAL
COMBAT OPERATION	6	8	7	8	**29**

Which resulted to four (4) successful engagements/encounters with the armed group including the results as follows;

Encounters:

- **29 Feb 2020**, at Brgy Cansumbol, Bilar, Bohol
- **26 Apr 2020**, at Brgy Cambigsi, Bilar, Bohol
- **09 May 2020**, at Brgy Cabacnitan, Batuan, Bohol
- **26 Jun 2020**, at Brgy Bayawahan, Sevilla, Bohol

Results:

- 1 Body count
- 4 LPFA
- 1 Rifle Grenade Ammo
- 1 Lensatic Compass
- 1 Binocular
- Assorted Ammunitions
- Lecture Materials
- Subversive Documents
- 6 Enemy Encampment

OTHER OPERATIONAL ACTIVITIES CONDUCTED

ACTIVITIES	TOTAL
REGULAR PATROL	**462**
COMMUNITY SCTY PATROL	**5,286**
CAMP DEFENSE DRILL	**3,121**
VISIBILITY/MOBILE PATROL	**860**
AREA SECURITY	**744**
SECURITY ASSISTANCE	**214**
ROUTE SECURITY	**37**
SECURITY CONVOY	**20**
JOINT AFP-PNP (ANTI-ILLEGAL DRUGS)	**4**
JOINT AFP-PNP (LESO)	**11**
TOTAL	**10,759**

JOINT LAW ENFORCEMENT SUPPORT OPERATIONS (LESO)

- **Feb 8, 2020**, Arrest of HVIs: **Reynaldo Luega Camacho** @teddy/jeboy/chad/ baler/val (national operations command staff) and **Carmelita Geraldez Cañeda** @mauren/inday (Head of the national commission special operations group (sog) for the Visayas) in Brgy. Tulang, Jetafe, Bohol.

- **June 26, 2020**, Apprehension of **Crisologo Guimaras Jr** @ Sam, Medic/Sqd 3 (PSR listed) in Brgy Bayawahan, Sevilla, Bohol.

- **Sept 17, 2020,** ARREST of a HVI named **Junifie Dagale** aka chang/tanya/habagat/inang, member of RIU, ROC, SMRC (4th Quarter 2018 PSR)/Regional Instructor Bureau (RIB), Southern Mindanao Regional Committee (SMRC) in Brgy Aguning, Pres Carlos P Garcia, Bohol.

JOINT RETRIEVAL OPERATION

- **July 15, 2020**, Conducted Joint AFP-PNP operation for the retrieval of the cadaver of late **@WILLY/DAX/AR-AR** (PSR listed) at Sitio Tubod Soso, Brgy Rizal, Batuan, Bohol.

SURRENDERS

Listed below are the Ten (10) CTG Personalities surrendered thru the efforts of AFP-PNP Joint Operations. All of them already had JAPIC Certifications issued by JAPIC Committee and were endorsed to ECLIP (Enhanced Comprehensive Local Integration Program) Committee for their enrolment and livelihood program assistance.

1. Gregorio Sabute Budiongan @NOLI
   Member, Sqd 3, SYP Pltn, BPC
   Date surrendered: 04 June 2020

2. Leoh Ramirez Hingpit @ROMAN
   Member, Sqd 2, SYP Pltn, BPC
   Date surrendered: 04 June 2020

3. Sunny Boy Jostol Bacog @JIMMY
   Member, Sqd 1, SYP Pltn, BPC
   Date surrendered: 11 June 2020

4. Cristine Joy Anub Suganob @DIMPLE
   Member, Sqd 2, SYP Pltn, BPC
   Date surrendered: 20 July 2020

5. Jenny Quimbo Eduava @LIZA
   Member, Sqd 2, SYP Pltn, BPC
   Date surrendered: 22 July 2020
6. Narcisa Salas y Vigonte @FE
   Member, FC7
   Date surrendered: 28 July 2020

7. Maria Fe Samuya Lawag @FE
   Member, FC7
   Date surrendered: 28 July 2020

8. Joseph Gulle Galagar @RACAM
   Member, Sqd 2, AYP Pltn
   Date surrendered: 02 Sep 2020

9. Salvador Golosino Avenido @SABU/ABNER /ADMIRAL,
   Member, Sqd 2, SYP Pltn, BPC
   Date surrendered: 29 Sept 2020

10. Virgilo Quisto y Auxtero @VENCIOVCO
    Member, Sqd 2, SYP Pltn, BPC
    Date surrendered: 22 Oct 2020

CSP/CDP- DEPLOYMENT

The unit was able to successfully conduct the following CSP Deployment in the Red Area and in the White Area.

RED AREA

***With Certification as Cleared Barangays**

No	Barangay	Mun	Date started	Date Culminated
1st DEPLOYMENT				
1	Cambigsi	Bilar	26 May 2020	19 Sept 2020
2	Cansumbol		26 May 2020	19 Sept 2020
3	Bugang Sur		26 May 2020	19 Sept 2020
4	Bugang Norte		26 May 2020	19 Sept 2020
5	Omjon	Valencia	26 May 2020	19 Sept 2020
6	Maubo		26 May 2020	19 Sept 2020
7	Montehermoso	Carmen	26 May 2020	19 Sept 2020
8	Upper Cabacnitan	Batuan	26 May 2020	19 Sept 2020

***Evaluated and waiting for the Certification as Cleared Barangays**

No	Barangay	Mun	Date started	Date Culminated
2ND DEPLOYMENT				
1	San Roque	Sagbayan	19 Oct 2020	30 Dec 2020
2	Ubujan		19 Oct 2020	30 Dec 2020
3	Behind the Clouds	Batuan	19 Oct 2020	30 Dec 2020
4	Maitum	Catigbian	19 Oct 2020	30 Dec 2020
5	Kang-iras		19 Oct 2020	30 Dec 2020

WHITE AREA

***Evaluated and waiting for the Certification as Cleared Barangays**

No	Barangay	Mun	Date started	Date Culminated
1	Lomangog	Ubay	02 Aug 2020	16 Dec 2020
2	San Vicente	Trinidad	02 Oct 2020	30 Dec 2020

Remarks: The successful conduct of CSP/CDP Deployment in the White Area resulted to the reorientation/redirection of the CTG Affected Mass Organization (CAMO). The redirection of the Organization will greatly affect their mass mobilization in the area and their support provided to the armed group in terms of recruits, logistics, finances and propaganda.

Highlights of the Covid-19 Pandemic Response initiated by the Unit

The unit was able to conduct the following activities for Covid-19 Response:

COVID-19	
ACTIVITY	TOTAL
IATF Quarantine Control Point	6,861
QRT	50
HADR MEETING (COVID-19)	44
SECURITY ASSISTANCE TO LSI	1,318
TRANSPORTATION ASSISTANCE	103
TOTAL	**8,316**

Civil-Military Operations (CMO) and other Significant Activities

- The Unit was able to conduct a total of 76 Peace Advocacy Symposium with 5,529 Beneficiaries in different barangays as listed below:

MUNICIPALITY	NR OF BRGYs	BNFRS
Bilar, Bohol	27	2,475
Valencia, Bohol	5	456
Batuan, Bohol	5	213
Catigbi-an, Bohol	2	213
Sevilla, Bohol	1	140
Inabanga, Bohol	2	335
Clarin, Bohol	1	80
Maribojoc	1	25
Trinidad	1	86
Ubay	1	78
Carmen	29	1,417
Sagbayan	1	62
TOTAL	**76**	**5,529**

Other CMO related activities Conducted and Participated by the Unit

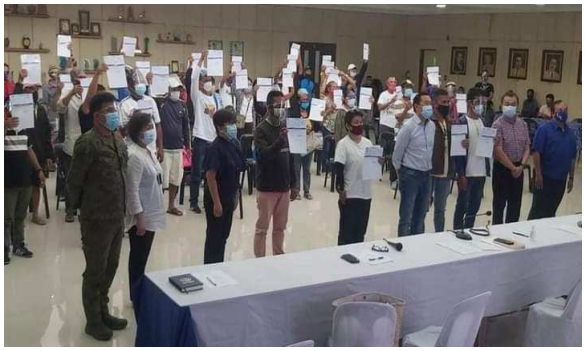
ACTIVITY	OCCASSION	NR of BENEFICIARY
Bloodletting	9	195,000cc donated
Tree Planting	6	2,884 seedlings planted
Pulong-pulong/Sectoral Dialogue	3,428	13,110
Brigada Eskwela	2	600
MEDCAP/CIVAC/HEAT IT	32	4,295
Display of Tarpaulin	43	16,519
Youth Leadership Summit (YLS)	1	68
Distribution of Leaflets	80	14,467
Film Showing	74	5,467
POC Meeting/Dialogue	1,312	18,561
PPOC Meeting	22	4,182
JPSCC Meeting	13	3,224
MDRRMC	32	5,316
Inter-Agency meeting/Conference	346	10,380
Outreach Program	6	4,072
Humanitarian Assistance	1450	72,500
Bayanihan	45	3,600
Loudspeaker Operation	3	4,250
Bags of Blessing	2	800

FACILITATED OATH OF ALLEGIANCE

DATE	PLACE	Bnfrs
16 Sep 20	Brgy Montehermoso,Carmen,Bohol	15
19 Sep 20	Brgy Maubo, Valencia, Bohol	10
20 Sep 20	Brgy Cansumbol, Bilar, Bohol	5
21 Sep 20	Brgy Bugang Sur, Bilar, Bohol	7
22 Sep 20	Brgy Upper Cabacnitan, Batuan, Bohol	137
23 Sep 20	Brgy Bugang Norte,Bilar,Bohol	8
24 Sep 20	Brgy Omjon, Valencia, Bohol	50
11 Oct 20	Brgy Cambigsi, Bilar, Bohol	60
TOTAL		**292**

FACILITATED DISTRIBUTION OF STARTER KITS WITH DTI

DATE	PLACE	Bnfrs
26 May 20	Brgy Bantolinao, Antequera, Bohol	3
27 May 20	Brgy Magsaysay, Sevilla, Bohol	5
28 May 20	Brgy Bayong, Guindulman, Bohol	3
	Brgy Abaca, Mabini, Bohol	1
04 Sep 20	New Provincial Capitol Building, Tagbilaran City, Bohol	44
08 Sep 20	Brgy Poblacion, Sevilla, Bohol	4
	Brgy Cagong-Cagong, Alicia, Bohol	2
	Brgy La Hacienda, Alicia, Bohol	5
	Brgy Katipunan, Carmen, Bohol	7
09 Sep 20	Brgy Puerto San Pedro, Buen unido	1
	Brgy Abaca, Mabini, Bohol	2
23 Sep 20	Brgy Bayong, Guindulman, Bohol	1
	Brgy Taytay, Duero, Bohol	25
14 Oct 20	Brgy Poblacion, Danao, Bohol	25
	Total	**128**



ASSISTANCE IN E-CLIP DISTRIBUTION to FRs by the Provincial Government

TYPE OF ASSISTANCE	# OF KR	AMOUNT
LIVELIHOOD	48	Php 410,000.00
IMMEDIATE		Php 749,000.00
Already enrolled to E-CLIP and waiting for benefits	5	-
TOTAL	**53**	**Php 1,159,000.00**

YOUTH LEADERSHIP SUMMIT

47th Infantry Battalion led by LTC ALLAN J TABUDLO INF (GSC) PA, Battalion Commander together with LGU-Mabini conducted Youth Leadership Summit to 68 youth of Municipality of Mabini held at Camp Rajah Sikatuna, Brgy Katipunan, Carmen, Bohol.

FEEDING AND GIFT GIVING ACTIVITIES

- Personnel of the Unit together with the Faculty of Cambigsi Elem School: To the Pupils of Cambigsi Elem School, Brgy Cambigsi, Bilar, Bohol.

- Personnel of the Unit together with JCI, Bohol: To the ATI Cultural Community (ICC) of Brgy Calvario, Municipality of Loay, Bohol. headed by Community Leader Mr Carlos H Besida, the Tribal Chieftain of Bohol at Brgy Calvario, Bohol.

- Personnel of the Unit together with 62nd SAC personnel and Youth for Peace Bohol: to the populace of Brgy Progreso, Alicia, Bohol

PEACE RALLY

The unit was able to facilitate the conduct of Peace Rallies in different Municipalities in Bohol as follows:

- Dec 10, 2020| This unit with LGU Trinidad headed by Hon Mayor Judith Cajes, Former Rebels (FRs) headed by KR Bernard Banal, President of BONGA-GBKK and TTIFA Members conducted Peace Rally at Brgy Poblacion, Trinidad, Bohol ICOW with the celebration of National Human Rights Consciousness Week (NHRCW).

- 26 Dec 20| This unit with LGU Batuan headed by Hon Mayor Antonio Jumawid, Former Rebels (FRs) headed by KR Bernard Banal, President of BONGA-GBKK, TTIFA Members and Youth for peace Bohol members conducted Peace Rally at Brgy Poblacion, Bilar, Bohol ICOW 52nd CPP-NPA-NDF Founding Anniversary with the Theme: ‘‘Panalipdan nato ang nasud batok sa terrorismo.’’

PEACE MOTORCADE

- This unit with former rebels (FRs), members of youth for peace philippines and personnel of 62nd special action company facilitated the "peace motorcade in order to achieve wider dissemination about the deceptive recruitment of CPP-NPA-NDF during their 52nd founding anniversary.

Priority Areas for Action/Plans/Programs for CY 2022

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT
Peace Advocacy Symposium	The Peace Advocacy Symposium (PAS) is conducted to educate and increase the level of awareness of the populace about their vital role in the community and in the country as a whole in battling insurgency and terrorism in the nation.
Medical and Dental Civic Action Program (MEDCAP)	The unit would either initiate or participate the conduct of MEDCAP. In line with this the unit will provide HAIRCUT and MASSAGE SERVICES aside from MAN POWER ASSISTANCE.
Information Campaign	The unit conduct of information campaign to the populace of Bohol is another strategy to reach out the community and one way to increase their knowledge and awareness about CPP-NPA-NDF recruitment. It is also a means to weaken the CPP-NPA-NDF recruitment and help the unit 's campaign on peace and development.
Public Affairs Campaign	The unit will conduct information dissemination and insurgency awareness crusade through radio programs and posting propaganda materials on different social media outlet. Also, by posting tarpaulins and conducting live streaming conference.
Youth Leadership Summit	The unit's efforts to address the insurgency acknowledged the exploitations of the susceptible groups in our society especially in the youth sectors and with this we recognized the vital role of our youth in attaining sustainable peace. The conduct of the YLS is timely and a great opportunity specifically to our youth to increase their level of awareness and to empower the youth to become advocate and catalyst
Peace Rally	The unit's efforts to address the insurgency acknowledged the exploitations of the most vulnerable sectors in our society are rampant these days. The conduct of Peace Rally promotes peace and security. Also, to inform and increase the level of awareness of the public on what are these left leaning groups are really doing in the society.
Support to ICPSS/BDS	To support the Barangay Peace and Order Council.
Support to CAA Trainings	To support the recruitment of CAAs in the area.
Support to Intelligence Operations	Conduct PM/Servicing/Visit to Recruitment BIN/Informants
Legal Offensive	Filling of case and Court appearance

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety

Department : **DEPARTMENT OF JUSTICE - OFFICE OF THE PROVINCIAL PROSECUTOR OF BOHOL**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

A. SITUATIONAL ANALYSIS

The Office of the Provincial Prosecutor of Bohol has the following prosecutors, to wit:

1. PROS. MACARIO I. DELUSA	- Provincial Prosecutor
2. PROS. ERIC M. UCAT	- Deputy Provincial Prosecutor
3. PROS. MARGIE C. TAN-ALVARO	- Assistant Provincial Prosecutor
4. PROS. AIDA I. DIGAUM-LANGCAMON	- Assistant Provincial Prosecutor
5. PROS. ROBERTO B. MALIGMAT	- Assistant Provincial Prosecutor
6. PROS. MARCELINA Q. CALAMBA-LIMPOT	- Assistant Provincial Prosecutor
7. PROS. DEXTER A. BERNALES	- Assistant Provincial Prosecutor
8. PROS. GODWIN B. GAMAS	- Assistant Provincial Prosecutor
9. PROS. AURELIANO MARCUS C. TRABAJO III	- Associate Provincial Prosecutor
10. PROS. NILDA P. VILLATIMA	- Associate Provincial Prosecutor
11. PROS. AILEEN M. DEGUIÑO-PAULO	- Associate Provincial Prosecutor
12. PROS. JOSIE VIDA CORRE-SEMPRON	- Associate Provincial Prosecutor
13. PROS. ALEXANDER J. TRADIO	- Associate Provincial Prosecutor
14. PROS. RICARDO L. VILLARES	- Associate Provincial Prosecutor
15. PROS. TEODULA DE LOS REYES REYES	- Associate Provincial Prosecutor
16. PROS. INGEMAR P. MACARINE	- Associate Provincial Prosecutor
17. PROS. AMABELLE SUN BILIRAN	- Associate Provincial Prosecutor

MAIN FUNCTIONS

- Receive criminal complaints filed by law enforcement agencies/Police Officers and private complainants;
- Conduct preliminary and inquest investigations of criminal complaints;
- Resolved criminal complaints filed in the office;
- File information in courts;
- Prosecute criminal cases in courts - covering eleven(11) Regional Trial Courts; Twenty(20) Municipal Circuit Trial Courts and Two(2) Municipal Trial Courts); and
- Appear for the state in Civil Cases and Special Proceedings as deputized by the Office of the Solicitor General.

OTHER FUNCTIONS

- Besides the regular and prosecutorial functions, the Provincial Prosecutor serves as the Vice-Chair of the Election Board of Canvassers, and sometimes act as Register of Deeds of the Province of Bohol;
- Conduct lectures to police officers pertaining to the criminal laws;
- Render legal assistance thru: letter requests and walk-in clients;
- Render legal opinions and advices;
- Assess, collect and deposit collection fees – (clearance/certification/certified true copy of documents);
- Issue clearances and certifications.

The volume of work increases every year due to the fact that the municipal judges can no longer conduct the preliminary investigations and inquest proceedings. These functions are now exclusively lodged by this office; hence, manpower and office space are not enough to accommodate the clients who will transact business and to attend the hearings in the office.

B. HIGHLIGHTS OF ACCOMPLISHMENTS

The Office of the Provincial Prosecutor of Bohol is commended for its dedication and commitment - a significant contribution in the achievements in the objectives of the Department of Justice in the speedy resolution of cases.

In fact, our Prosecutors are recognized and commended as a consistent regional awardee for ten (10) consecutive years with the corresponding Plaque of Recognition for every year from January-December 2010 to January-December 2020 for resolving cases under preliminary investigation within the prescribed period set forth under DOJ Department Circular No. 1, dated January 5, 2001.

These accomplishments were done by us as a team knowing our responsiblities in the administration of justice in the province pursuant to the vision and mission of the Department.

C. REGIONAL TRIAL COURTS/Resident-Prosecutors

Branch 1	- Pros. Aida I. Digaum-Langcamon - Pros. Aileen M. Deguiño-Paulo
Branch 2	- Dexter A. Bernales
Branch 3	- Pros. Marcelina Calamba-Limpot - Pros. Adolfo M. Doroy *(Special Appearance)*
Branch 4	- Pros. Roberto B. Maligmat - Pros. Josie Vida Corre-Sempron
Branch 47	- Pros. Margie C. Tan-Alvaro
Branch 48	- Pros. Godwin B. Gamas - Pros. Aureliano Marcus C. Trabajo III
Branch 49	- Pros. Eric M. Ucat - Pros. Nilda P. Villatima

Branch 50	- Pros. Ricardo L. Villares (Resident Prosecutor - Pros. Alexander J. Tradio
Branch 51	- Pros. Teodula de los Reyes-Reyes (Resident Prosecutor) - Pros. Alexander J. Tradio
Branch 52	- Pros. Ingemar Patiño Macarine - Pros. Amabelle Sun Biliran
Branch 101	- Pros. Ingemar Patiño Macarine

MUNICIPAL CIRCUIT TRIAL COURT (MCTC) & MUNICIPAL TRIAL COURT(MTC)/Resident-Prosecutors

Pros. Eric M. Ucat	- 1st MCTC Cortes - 14th MCTC Dauis
Pros. Margie C. Tan-Alvaro	- 2nd MCTC Tubigon - MTC Calape
Pros. Aida I. Digaum-Langcamon	- 19th MCTC Balilihan - 20th MTC Catigbian
Pros. Roberto B. Maligmat	- 11th MCTC Valencia
Pros. Marcelina Q. Calamba-Limpot	- 10th MCTC Jagna - 15th MCTC Bilar - MCTC Loay (1 case inhibited)
Pros. Dexter A. Bernales	- 8th MCTC Candijay
Pros. Godwin B. Gamas	- 18th MCTC Dagohoy - MTC Loon
Pros. Aureliano Marcus C. Trabajo III	- 3rd MCTC Inabanga
Pros. Nilda P. Villatima	- 16th MCTC Carmen - 17th MCTC Sierra Bullones
Pros. Aileen M. Deguiño-Paulo	-12th MCTC Lila
Pros. Josie Vida Corre-Sempron	- 7th MCTC Alicia - 13th MCTC Loay
Pros. Alexander J. Tradio	- 2nd MCTC Tubigon
Pros. Teodula de los Reyes Reyes	- 5th MCTC Trinidad
Pros. Ricardo L. Villares	- 9th MCTC Guindulman
Pros. Amabelle Sun Biliran	- 4th MCTC Talibon

Pros. Ingemar Patiño-Macarine - 6th MCTC Ubay

Total number of Prosecutors per Plantilla - **23**
Vacant **- 6**

Support Staff per Plantilla **- 17**
Vacant **- 1**

NUMBER OF CASES RECEIVED/CONDUCTED FOR **PRELIMINARY/SUMMARY INVESTIGATION** from January -December 31, 2020.

1. Received - **1,452**
2. Resolved - **895**
3. Pending for PI - **557** *(within the reglamentary period)*

NUMBER OF CASES RECEIVED/CONDUCTED FOR **INQUEST INVESTIGATION** from January-December 31, 2020.

1. Received **- 1,826**
2. Resolved **- 1,818**
3. Inquest Waived (referred for further investigation **- 8**

NUMBER OF CASES **PENDING FOR TRIAL IN RTCs/MCTCs/MTCs as of** December 31, 2020.

Total pending trial of criminal cases in RTCs/MCTCs/MTCs - **6,046**
Total pending civil/special cases - **956**

TOTAL NUMBER OF DISPOSITION

1. Conviction - **2,142**
2. Dismissal - **465**
3. Acquittal - **46**
4. Archival - **258**

Total **2,911**

TOTAL NUMBER OF CLEARANCES ISSUED: **860**

TOTAL AMOUNT REMITTED TO THE PROVINCE: **₱43,000.00**

ISSUES AND CONCERNS IDENTIFIED BY THE OFFICE:

1) Lack of Prosecutors:
   - Considering that the volume of work increases every year due to the fact that the municipal judges can no longer conduct the preliminary investigations and inquest

proceedings and furthermore, only sixteen (16) Prosecutors will appear and prosecute criminal cases and special cases in courts covering eleven (11) Regional Trial Courts; twenty (20) Municipal Circuit Trial Courts and two (2) Municipal Trial Courts in the entire Province of Bohol.

2) Small office space not enough to accommodate clients (complainants/ respondents/witnesses and law enforcement officers) especially now that we are facing this Covid 19 pandemic and social physical distancing among persons is a must.

3) Lack of personnel to handle the voluminous work;

4) Limited funds for the purchase of office supplies, office equipment and maintenance of the latter;

5) Insufficient space for physical evidence (exhibits) and records;

- Presently the same one (1) room is utilized for safekeeping of physical evidence and as storage room for various records/archived;
- We have a limited office space;
- We have no available room for our disposed records, hence, the small space in front of the Hall of Justice is being utilized as improvised bodega for our disposed records.

Submitted by:

ERIC M. UCAT
OIC-Provincial Prosecutor

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety

Office : **PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL ADMINISTRATION (PAG-ASA)**

I. HIGHLIGHTS OF ACCOMPLISHMENTS

MAJOR FINAL OUTPUT (MFO): Weather, Climate and Flood Forecasting/Warning and Other Related Services

Output 1: ***Preparation of Forecasts/Advisories***

Number of Thunderstorm Advisories conducted - **925**
Number of Rainfall Advisories conducted - **17**

Output 2: ***Dissemination of forecast products/warnings/advisories***

Thunderstorm Advisories	-**925**
Rainfall Advisories	-**17**
Weather Forecast	-**360**
Weather bulletins and Advisory	-**58**

Output 3: ***Other Related Services***

IEC Conducted - **3** (NIA-7 & Provincial Agriculture)

Output 4: **METEOROLOGICAL DOPPLER RADAR**, Basacdacu, Alburquerque, Bohol

SUBMITTED BY:

LEONARDO F. SAMAR
Officer-In-Charge

Sector : DEVELOPMENT ADMINISTRATION
Sub-sector : Justice and Safety

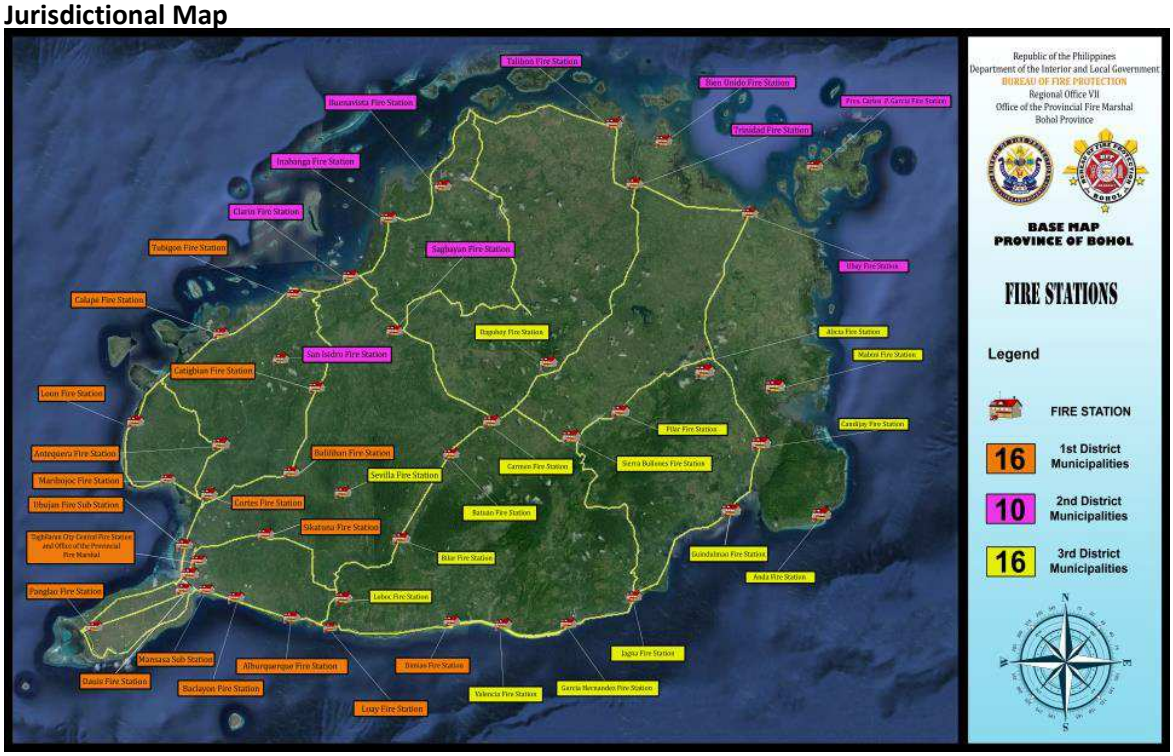
Office : **BUREAU OF FIRE PROTECTION (BFP)**

A. Jurisdiction

The Bureau of Fire Protection (BFP)/Office of the Provincial Fire Director (OPFD) is serving the growing province of Bohol, comprising 47 municipalities and one component city and the capital of Bohol (Tagbilaran). It is located one hundred fifty (150) meters away from the new Tagbilaran City Hall compound and situated besides the Tagbilaran City Central Fire Station building with an eight hundred (800) square meters lot donated by the City Government of Tagbilaran in the year 1991 at E. Calceta Street, Cogon District, this City.

	Fire Stations Under the 1st District of Bohol	Fire Stations Under the 2nd District of Bohol	Fire Stations Under the 3rd District of Bohol	Total
1st Class Municipality	Tubigon	Ubay, Talibon		**3**
2nd Class Municipality	Loon		Carmen	**2**
3rd Class Municipality	Calape	Inabanga, Jetafe,Trinidad	Sierra Bullones, Jagna	6
4th Class Municipality	Antequera Baclayon, Balilihan, Catigbian, Dauis, Maribojoc, Panglao	Bien Unido, Buenavista, Pres. CPG, Sagbayan	Alicia, Candijay, Dimiao, Bilar, Garcia-Hernandez, Guindulman, Loboc, Mabini, Pilar, Valencia	**21**
5th Class Municipality	Alburquerque, Cortes, Sikatuna, Corella	Clarin, San Isidro	Anda, Batuan, Dagohoy, Loay, Sevilla	**11**
3rd Class City	Tagbilaran			**1**
Total	**15**	**11**	**18**	**44**

Jurisdictional Map



B. Capability Profile

b.1 Personnel

Personnel Strength (Active)

Office/Station	OFFICER			NON-OFFICER							NUP	TOTAL	Remarks
	CINSP	SINSP	INSP	SFO4	SFO3	SFO2	SFO1	FO3	FO2	FO1			
1. OPFD	1			1		2	3	3	3	6		19	
*For Corella FS						1	1	1	3	2		8	
*For Jetafe FS					1			1	3	3		8	
2. Alburquerque FS					1		2	2	1	2		8	
3. Alicia FS						1	1		2	4		8	
4. Anda FS						1	1		1	5		8	
5. Antequera FS						2	1	1	2	3		9	
6. Baclayon FS						2	1	1	6	4		14	
7. Balilihan FS			1				2	1	2	3		9	
8. Batuan FS						1	1	1	3	3		9	
9. Bien Unido FS						1	1	1	2	3		8	
10. Bilar FS					1					10		11	
11. Buenavista FS				1			2	2		3		8	
12. Calape FS			1				5		1	3		10	
13. Candijay FS						1	1	1	2	3		8	
14. Carmen FS			1			1	1	1	2	4		10	
15. Catigbian FS					1		2			4		7	
16. Clarin FS						1		3	3	6		13	
17. Cortes FS					1	1	2		2	2		8	
18. Dagohoy FS						1	1	2	1	4		9	
19. Dauis FS				1			3	2	3	5		14	
20. Dimiao FS					1	2		1		5		9	
21. Garcia-Hernandez FS						1	1		4	3		9	
22. Guindulman FS					1	1		1		5		8	
23. Inabanga FS			1				2	1	3	14		21	
24. Jagna FS				1	1		1			13		16	
25. Loay FS					1		1	1	1	5		9	
26. Loboc FS					1		2	3		2		8	
27. Loon FS					1	1	1	3	3	5		14	
28. Mabini FS						1		2	1	4		8	
29. Maribojoc FS		1				2	1	1		3		8	
30. Panglao FS			1		1		4	2	3	10		21	
31. Pilar FS						1	1	2		4		8	
32. Pres CPG FS						1	1		2	4		8	
33. Sagbayan FS						1	2	2	4	1		10	
34. San Isidro FS				1			1		1	5		8	
35. Sevilla FS						1	1		2	4		8	
36. Sierra Bullones FS			1			1	2		1	9		14	
37. Sikatuna FS			1				2		2	3		8	
38. Tagbilaran City FS	1				1	6	10	5	7	15	2	47	
39. Talibon FS			1			1	2	3	3	5		15	
40. Trinidad FS						1	1	3	2	3		10	
41. Tubigon FS			1			1	2	2	3	8		17	
42. Ubay FS					1			1	4	8		14	
43. Valencia FS				1			2	1	2	3		9	
TOTAL	**2**	**1**	**9**	**6**	**14**	**38**	**71**	**57**	**90**	**223**	**2**	**513**	

Rank	Active	On Light Duty Status	No. of Personnel with Mandatory Training						No Trng	Total
			OAC	OBC	OCC	FPSC	FAIIC	FBRC		
CINSP	2		2							**2**
SINSP	1			1						**1**
INSP	9			2	6				1	**9**
SFO4	5	1				6				**6**
SFO3	14					14				**14**
SFO2	38					7	31			**38**
SFO1	70	1				2	69			**71**
FO3	57						9	48		**57**
FO2	90							90		**90**
FO1	223							172	51	**223**
NUP	2								2	**2**
Total	**511**	**2**	**2**	**3**	**6**	**29**	**109**	**310**	**54**	**513**

Recapitulation (513):

Actual Strength:
Officers – 12
Non-Officer - 497
NUP – 2
LDS – 2

Field of Assignment:
Admin – 125
Operation – 388

Gender:
Male – 397
Female – 116

Personnel Updates:

- For 2020, **six** (6) personnel rendered its Compulsory Retirement;
- On Light Duty Status Personnel – **2 Non-Commissioned Officer** (due to retire on March 3 and May 3, 2021)
- For CY 2020, two batches of promotion were done and a total of one hundred sixty-one (**161**) personnel from BFP Bohol Province promoted to the next higher rank effective August 28 and December 18, 2020:

Senior Fire Officer IV- **1** Senior Fire Officer III – **10** Senior Fire Officer II - **31**
Senior Fire Officer I - **40** Fire Officer III - **27** Fire Officer II - **52**

- On training, a total of **forty (40)** personnel (officer-1 and non-officers-39) **completed** the fire mandatory trainings:

  Fire Officers Advance Course - 1
  Fire Protection Supervisory Course - 4
  Fire Arson Investigation & Inspection Course - 15
  Fire Basic Recruit Course - 20
- FO1 John Belrey C. Pintor of Panglao Fire Station completed the specialized **Fire Rescue Boat/Speed Boat Training** held in Batangas last Nov 25 to Dec 19, 2020.

- Presently undergoing the mandatory trainings = **22 personnel**

Training	No. of Personnel	Training Started	Duration
Fire Officer Candidate Course	1	14 Dec 2020 at NFTI, Laguna R4	3 months
Fire Arson Investigation & Inspection Course	7	04 Nov 2020 at Iloilo City R6	3 months
Fire Arson Investigation & Inspection Course	4	16 Dec 2020 at Tacloban City R8	3 months
Fire Basic Recruit Course	10	11 Dec 2020 at NFTI, Laguna, R4	4 months

- Last 2020, a total of sixty Fire Officer 1 applicants from Bohol Province were absorbed in the fire service effective August 28 and October 1, 2020. However, these personnel are still rendering duty at BFP Cebu Province and included in the scheduled 2021 FBRC training in CTU Danao
- August 28, 2020 – 4 successful applicants (Attrition Recruits) October 01, 2020 – 6 successful applicants (Regular Recruits)
- For 2021, a total of fifty-five (55) Fire Officer 1 from Bohol scheduled to undergo the Fire Basic Recruit Course (FBRC) training on March 2021 at Cebu Technological University (CTU), Danao City, Cebu Province.

b.2 Logistical Updates and Accomplishments

PROVINCE	No. of Cities	No. of City FS	No. of Municipalities	No. of Municipal FS	Without FS	No. of Fire Sub-station
Bohol	1	1	47	43	4	3

Emergency Vehicle	Serviceable	Unserviceable	Under Repair	Total Number
Ambulance	1			1
Fire Truck	64	2		66
TOTAL	**65**	**2**		**67**

- ✓ Station with Ambulance – **1** (Clarin Fire Station)
- ✓ Unserviceable Fire Trucks – 2 (Tagbilaran City FS-1, Ubay FS-1)
- ✓ Ongoing Construction of Fire Stations – 2 (Antequera & Inabanga)

Station	Remarks
Antequera Fire Station	Over-all Total Accomplishment is 35%
Inabanga Fire Station	Over-all Total Accomplishment is 100%

- ✓ Activated Fire Stations – 2: Corella FS and Jetafe FS
- ✓ Activated Sub-Station – 1: Lourdes Fire Sub-Station
- ✓ Donated Lot – 4: Candijay, Tubigon Sub-Station, Clarin FS, Balilihan FS, Pilar FS
- ✓ Lot Titling done – 2: Tagbilaran City FS, Albur FS
- ✓ Completed Fire Station Construction – 3: Alicia, Dauis. Pres. CPG FS
- ✓ Fire Truck Transfer of Ownership – 3: Bien Unido FS, Pilar FS, Sierra Bullones FS
- ✓ Donation of Fire Truck from LGU to BFP – 1: Jetafe FS

II. ACCOMPLISHMENTS

A. FIRE PREVENTION

TOTAL NUMBER OF INSPECTIONS AGAINST TARGET

STATIONS	TOTAL INSPECTION		VARIANCE (%) (2019 vs 2020)	Jan – Dec 2020 TARGET Inspection	VARIANCE (%) (2020 Target vs 2020 Accom)	No. of Estab Inspected within the prescribe time frame (3 days)	REMARKS
	CY 2019	CY 2020					
1. Albur FS	373	389	4%	410	10%	389	Did not meet the target due to COVID-19 Pandemic
2. Alicia FS	430	447	104%	433	-3%	433	
3. Anda FS	322	456	142%	354	-29%	456	
4. Antequera FS	790	639	81%	636	0%	639	
5. Baclayon FS	829	713	86%	912	22%	713	Did not meet the target due to COVID-19 Pandemic
6. Balilihan FS	666	752	113%	567	-33%	752	
7. Batuan FS	230	250	109%	250	0%	8	
8. Bien Unido FS	550	493	90%	232	-113%	493	
9. Bilar FS	513	475	93%	500	5%	988	Last year 2020 only few Occupancy Permits processed, which is only 104 compared to 158 in 2019
10. Buenavista FS	398	415	104%	437	5%	415	Did not meet the target due to COVID-19 Pandemic
11. Calape FS	1363	1374	101%	841	-63%	1374	Target is based on business establishments (business permit applicant) in 2019 excluding motor vehicles.
12. Candijay	330	660	200%	660	0%	15	
13. Carmen FS	1086	1143	105%	1124	-2%	2229	
14. Catigbian FS	557	849	152%	774	-10%	849	
15. Clarin FS	349	618	177%	480	-29%		
16. Corella FS	208	303	146%	389	22%	4	Did not meet the target due to COVID-19 Pandemic
17. Cortes FS	382	338	88%	185	-83%	338	
18. Dagohoy FS	794	657	83%	350	-88%	657	
19. Dauis FS	1210	1459	121%	1240	-18%	1459	
20. Dimiao FS	200	208	104%	205	-1%	208	
21. *Lila	290	300	103%	293	-2%	300	
22. Garcia-Hernandez FS	795	948	119%	850	-12%	948	
23. Getafe	287	223	78%	200	-12%	223	
24. Guindulman FS	496	655	132%	546	-20%	655	
25. Inabanga FS	544	406	75%	336	-21%	406	
26. Jagna FS	1675	1936	116%	1936	0%	1936	
27. *Duero	432	504	117%	504	0%	504	
28. Loay FS	287	258	90%	200	-29%		
29. Loboc	580	623	107%	650	4%	623	None
30. Loon FS	1745	1422	81%	1378	-3%	1422	Lesser target in 2020 compared to 2019 because non-structural establishment were excluded.
31. Maribojoc FS	589	898	152%		#DIV/0!	898	
32. Mabini	705	408	58%	753	46%	408	Number of Inspection has decreased due to the 2 two months Covid-19 lockdown (April-May) and on December when the whole station was locked down due to covid 19 infection. Those 3 months mentioned tallied zero (0) inspections
33. Panglao FS	1674	2227	133%	2225	0%	2227	
34. Pilar FS	454	423	93%	574	26%	423	Many Busines Establishments were closed due to covid-19 pandemic
35. Pres. CPG	740	791		745	-6%		
36. Sagbayan FS	634	535	84%	472	-13%	535	Even if we surpass the targeted projection of increase in inspection. The decrease of number of inspection from previous year was due to covid-19 pandemic. The pandemic lower the application of both business and building application for clearances.
37. *Danao	315	328	104%	238	-38%	328	
38. San Isidro FS	329	384	117%	338	-14%	384	
39. Sevilla FS	174	231	133%	221	-5%	231	
40. Sierra Bullones FS	639	629	98%	345	-82%	629	Decreased is due to exclusion of ambulant vendor, motorella adn non - structural businesses
41. Sikatuna FS	305	273	90%	299	9%	273	*Other establishment were closed due to pandemic crisis
42. Tagbilaran City FS	6268	7184	15%	6268	0%	864	
43. Talibon FS	1462	1774	121%		#DIV/0!		
44. Trinidad FS	869	1061	122%	896	-18%	1061	
45. *San Miguel	294	436	148%	361	-21%	436	
46. Tubigon FS	1796	1768	98%	2217	20%	1768	Inspection was affected by COVID 19 Pandemic
47. Ubay FS	1307	1672	128%	1467	-14%	1672	
48. Valencia FS	345	603	175%	590	-2%	603	
TOTAL	**37610**	**41538**	**110%**	**35681**	**-16%**	**31953**	

***Indicate in the remarks column the reasons of not meeting the target**

BUSINESS PERMITS PROCESSED and FSIC ISSUED

STATIONS	Total No. of Business Permits Processed	Processed within the prescribe time frame	VARIANCE (%)	TOTAL FSEC ISSUED		VARIANCE (%)	TOTAL FSIC ISSUED		VARIANCE (%)	REMARKS
				CY 2019	CY 2020		CY 2019	CY 2020		
1. Albur FS	343	343	100%	114	96	84%	312	343	110%	
2. Alicia FS	433	433	100%	156	131	84%	400	381	95%	FSEC/FSIC negative variance due to the effects of the pandemic, less apllications
3. Anda FS	307	307	100%	15	21	140%	321	307	96%	some of business did not able to renew their business due to the pandemic
4. Antequera FS	537	537	100%	137	139	101%	638	111	17%	No FSIC Forms Available
5. Baclayon FS	497	497	100%	174	130	75%	497	497	100%	
6. Balilihan FS	375	375	100%	156	165	106%	693	477	69%	FSIC issued has a decrease in variance of -31.17% because many establishments did not renew their business permits for the CY 2020 in fear of or due to COVID19 Pandemic and in view of the IATF Safety Protocols, the municipality of Balilihan limited the display of merchandise and suspended other vendors due to Social Distancing of 1.5 meters and age of 60 and above in their Public market.
7. Batuan FS	221	221	100%	41	49	120%	230	250	109%	
8. Bien Unido FS	247	247	100%	91	145	159%	209	366	175%	
9. Bilar FS	726	726	100%	43	119	277%	513	475	93%	Last year 2020 only few Occupancy Permits processed, which is only 104 compared to 158 in 2019
10. Buenavista FS	190	190	100%	50	80	160%	112	180	161%	
11. Calape FS	871	871	100%	210	212	101%	1180	917	78%	Motorcycles and tricycles were issued FSIC in 2019 during business permit application
12. Candijay FS	417/507		#VALUE!	130	159	122%	417	507	122%	
13. Carmen FS	1227	1227	100%	132	237	180%	1169	1065	91%	
14. Catigbian FS	849	849	100%	62	80	129%	811	859	106%	
15. Clarin FS	298	275	92%	204	237	116%	229	235	103%	
16. Corella FS	269	269	100%	103	136	132%	67	82	122%	
17. Cortes FS	221	221	100%	80	193	241%	126	251	199%	
18. Dagohoy FS	378	378	100%	74	101	136%	475	365	77%	
19. Dauis FS	1002	1002	100%	275	297	108%	974	1002	103%	
20. Dimiao FS	140	140	100%	93	83	89%	247	191	77%	
21. *Lila	289	289	100%	38	45	118%	311	311	100%	
22. Garcia-Hernandez FS	607	607	100%	148	151	102%	793	754	95%	FSIC negative variance due to non inclusion of motorela issuance during the period 2020.
23. Getafe FS	219	219	100%	26	12	46%	205	54	26%	
24. Guindulman FS	771	771	100%	73	51	70%	496	665	134%	
25. Inabanga FS	235	235	100%	48	309	644%	352	198	56%	
26. Jagna FS	1199	1199	100%	155	155	100%	1837	1199	65%	
27. *Duero	470	470	100%	99	114	115%	581	470	81%	
28. Loay FS	365	365	100%	134	79	59%	73	63	86%	
29. Loboc FS	607	607	100%	95	175	184%	592	815	138%	none
30. Loon	1630	1630	100%	299	345	115%	1630	1188	73%	Lesser FSIC issued in 2020 compared to 2019 because non-structural establishment were excluded.
31. Mabini FS	682	682	100%	117	152	130%	789	743	94%	The number of Business permit renewals have decreased for the year 2020 due to covid 19 pandemic wherein many small scale businesses closed their operation
32. Maribojoc FS	715	715	100%	5	15	300%	618	585	95%	Non-structural business & ambulant vendors are not issued FSIC year 2020
33. Panglao FS	2227	2227	100%	488	378	77%	1837	2227	121%	
34. Pilar FS	329	329	100%	238	241	101%	238	241	101%	complied
35. Pres. CPG	791	791	100%	122	104	85%	740	791	107%	
36. Sagbayan FS	426	426	100%	414	426	103%	414	426	103%	
37. *Danao	207	207	100%	140	207	148%	140	207	148%	
38. San Isidro	289	289	100%	125	84	67%	298	351	118%	
39. Sevilla	127	127	100%	41	52	127%	132	127	96%	Some business establishments did not renew their businesses/ temporarily stop their business operation due to the pandemic
40. Sierra Bullones	345	345	100%	34	92	271%	361	401	111%	
41. Sikatuna	192	192	100%	107	90	84%	275	243	88%	Other establishment were closed due to pandemic crisis
42. Tagbilaran City FS	6268	6132	-2%	813	797	-2%	5818	5878	1%	There was a decrease of BUSINESS PROCESS & FSEC ISSUED due to COVID-19 PANDEMIC
43. Talibon FS	1100	1100	100%	132	130	98%	1812	1802	99%	
44. Trinidad FS	417	417	100%	91	111	122%	311	332	107%	
45. *San Miguel	369	369	100%	34	61	179%	102	213	209%	
46. Tubigon FS	1217	1217	100%	355	294	83%	282	205	73%	FSEC and FSIC issuance was greatly affected by COVID 19 Pandemic
47. Ubay FS	518	518	100%	294	388	132%	1356	1163	86%	
48. Valencia FS	425	425	100%	457	195	43%	246	163	66%	
TOTAL	**31948**	**31789**	**100%**	**7436**	**8051**	**108%**	**32054**	**30622**	**96%**	

*Indicate in the remarks column the reasons of not meeting the target

MOBILE BUSINESS ONE-STOP-SHOP

STATIONS	Number of Mobile Business One-Stop-Shop Conducted (MBOSS) 2020	REMARKS
Alburquerque	3	
Alicia	3	
Anda	0	LGU does not adopt MBOSS 2020
Antequera	8	8 MBOSS conducted but all barangays were served by clustering.
Baclayon	2	
Balilihan	17	
Batuan	2	accomplish
Bien Unido	2	
Bilar	3	1 (one) Barangay per month
Buenavista	2	Barangay Hunan & Bato
Calape	12	
Candijay	3	
Carmen	6	
Catigbian	50	
Clarin	10	
Corella	4	
Cortes	3	
Dagohoy	2	
Dauis	12	
Dimiao	3	
*Lila	1	
Garcia Hernandez	1	Only 1 establishment availed the MBOSS program, because they want to renew their permits during the January BOSS so that they will process all their papers one time to save money and time going to and pro from their residence.
Getafe	2	
Guindulman	4	
Inabanga	7	
Jagna	6	
*Duero	2	
Loay	28	
Loboc	7	
Loon	2	
Mabini	2	
Maribojoc	3	
Panglao	24	
Pilar	3	Complied
Pres CPG	5	
Sagbayan	3	
*Danao	0	Danao Cluster still accepting client processed on permits aquired from our office but on the the designated office set up by the LGU not for MBOSS
San Isidro	3	
Sevilla	3	
Sierra Bullones	2	
Sikatuna	3	
Tagbilaran City	4	
Talibon	3	
Trinidad	1	
*San Miguel	1	
Tubigon	1	There's no response from the community
Ubay	3	
Valencia	6	
TOTAL	**277**	

OPLAN LIGTAS NA PAMAYANAN TARGET VS ACCOMPLISHMENTS

STATIONS	Number of Barangay to be conducted Recoridas (2020 Target)	Number of Recoridas Conducted	Remarks
Alburquerque	11	88	ALL OLP's REGULAR ACTIVITIES WERE SUSPENDED DUE TO COVID-19 PANDEMIC
Alicia	13	104	
Anda	11	110	
Antequera	6	48	
Baclayon	7	56	
Balilihan	10	80	
Batuan	5	40	
Bien Unido	5	40	
Bilar	6	88	
Buenavista	7	56	
Calape	19	152	
Candijay	9	72	
Carmen	5	40	
Catigbian	22	176	
Clarin	4	32	
Corella	2	16	
Cortes	5	40	
Dagohoy	3	24	
Dauis	4	32	
Dimiao	5	40	
*Lila	3	24	
Garcia Hernandez	10	80	
Getafe	6	48	
Guindulman	4	32	
Inabanga	8	64	ALL OLP's REGULAR ACTIVITIES WERE SUSPENDED DUE TO COVID-19 PANDEMIC
Jagna	8	64	
*Duero	6	48	
Loay	4	32	
Loboc	4	32	
Loon	16	128	
Mabini	2	16	
Maribojoc	6	48	
Panglao	10	80	
Pilar	3	23	
Pres CPG	5	40	
Sagbayan	4	32	
*Danao	1	8	
San Isidro	6	48	
Sevilla	4	32	
Sierra Bullones	5	40	
Sikatuna	4	26	
Tagbilaran City	2	16	
Talibon	6	48	
Trinidad	4	32	
*San Miguel	4	32	
Tubigon	10	80	
Ubay	12	96	
Valencia	12	96	
TOTAL	**328**	**2679**	

*Indicate in the remarks column the reasons of not meeting the target

FIRE SUPPRESSION

STATIONS	CALLS				RESPONDS				FIRE CALLS NOT EXCEEDING 300,000	WITHIN 7 MINUTES			REMARKS
	FIRE	EMS	RESCUE	TOTAL NUMBER OF CALLS	FIRE CALLS RESPONDED	EMS CALLS RESPONDED	RESCUE CALLS RESPONDED	TOTAL NUMBER OF CALLS RESPONDED		FIRE	EMS/RESCUE	TOTAL NUMBER OF FIRE AND EMS CALLS RESPONDED WITHIN 7 MIN.	
Albur	2				2				2	1			5.5 km/8 min response time
Alicia	4				4				3	3			High Terrain, Not passable by Fire Truck
Anda FS	2				2				2	2			
Antequera	2				2				2	2			
Baclayon													
Balilihan FS	2				2				2	2			
Batuan FS													
Bien Unido	3				3				3	3			
Bilar	3				3				3	2			5 km distance/10 min response time
Buenavista	6				6				5	6			6
Calape	5				5				4	2			12 km distance/8 min response
Candijay													
Carmen	8				8				8	4			8 to 10 min response time
Catigbian	2				2				2	2			
Clarin	3				3				2	3			3
Cortes	1				1				1	1			1
Dagohoy	2				2				2	2			2
Dauis	7				7				6	7			7
Dimiao	6				6				6	5			Response is beyond 7 min because of road condition
**Lila	3				3				3	2			Response is beyond 7 min Response is beyond 7 min due to distance
Garcia Hernandez	2				2				2	2			
Getafe													
Guindulman	5				5				4	3			Bad road condition and mountainous area
Inabanga	7				7				7	5			Response is beyond 7 min due to bad road condition
Jagna	7				7				6	5			Response is beyond 7 min due to distance
**Duero	2				2				2				Response is beyond 7 min due to distance from Jagna Fire Station
Loay													
Loboc	5				5				4	3			Response is beyond 7 min due to distance
Loon	9				9				9	9			
Mabini	5				5				5	4			Response is beyond 7 min due to distance
Maribojoc	3				3				3	1			7 km and 8 min response time
Panglao	2				2				2	2			
Pilar	4				4				4	3			7 km with 10 min response time
Pres CPG	2				2				2	2			
Sagbayan	3				3				3	3			
**Danao													
San Isidro	1				1				1	1			
Sevilla													
Sierra Bullones	2				2				2	1			8 km with 8 min response time
Sikatuna													
Tagbilaran City	16				16				13	16			
Corella	2				2				2	1			Distance from TagbilaranCity Fire Station/Corella is clustered with Tagbilaran on said incident
Talibon	13				13				11	9			Response is beyond 7 min due to distance
Trinidad	11				11				10	9			Response is beyond 7 min due to distance and terrain
**San Miquel	2				2				2				Response is beyond 7 min due to distance from Trinidad Fire Station
Tubigon	2				2				2	2			
Ubay	17				17				14	7			Response is beyond 7 min due to distance and terrain
Valencia	4				4				4	1			Response is beyond 7 min due to distance
TOTAL	**187**				**187**				**170**	**138**			**17 Fire Incidents exceeds 300,000.00, 49 responses exceed 7 minutes due to reason above-stated.**

*Indicate in the remarks column the reasons of not meeting the target

COMPARATIVE	CY 2019	CY 2020	Variance
Amount of Damages	P 21,205,070.00	P 32,804,720.84	54.70%
No. of Fire Incidents Reported	177	187	5.65%

	STRUCTURAL /TYPE OF INVOLVED STRUCTURE (occupancy where the fire started)																	
	RESIDENTIAL							NON-RESIDENTIAL										
CY	HOTEL	DORMITORY	APARTMENT BUILDING	CONDOMINIUMS	LODGING AND ROOMING HOUSES	SINGLE AND TWO FAMILY DWELLING	SUB-TOTAL	ASSEMBLY	BUSINESS	EDUCATIONAL	DETENTION AND CORRECTIONAL	HEALTH CARE	INDUSTRIAL	MERCANTILE	MISCELLANEOUS	MIXED OCCUPANCIES	STORAGE	TOTAL
2019	0	0	0	0	1	106	107	0	3	3	0	0	2	8	15	1	2	141
2020	0	1	0	0	4	96	101	0	3	0	0	1	1	11	6	0	3	126

Calendar Year	NON-STRUCTURAL						TOTAL
	AGRICULTURAL LAND	AMBULANT VENDOR	ELECTRICAL POLE	FOREST	GRASS	RUBBISH	
2019	5	0	1	2	18	6	32
2020	6	0	1	24	14	3	48

Calendar Year	TRANSPORT VEHICLE										TOTAL
	AUTOMOBILE	BUS	JEEPNEY	MOTORCYCLE	TRICYCLE	TRUCK	HEAVY EQUIPMENT	SHIP / WATER VESSEL	AIRCRAFT	LOCOMOTIVE	
2019	3	0	0	0	0	0	1	0	0	0	4
2020	8	0	0	2	0	0	2	1	0	0	13

C. FIRE INVESTIGATION

STATIONS	NO. OF FIRE INCIDENTS	NO. FIRE INCIDENTS INVESTIGATED	SUBMITTED FINAL INVESTIGATION REPORT WITHIN THE PRESCRIBE TIME FRAME (45 DAYS)	CAUSES OF FIRE INCIDENTS	STATUS (Under Inves, Closed)	TOTAL NUMBER OF ARSON FIRE	ARSON FIRE FILED IN COURT	FIRE INCIDENTS INVESTIGATED WITH SIR	REMARKS
Albur	2	2	2	1.Open Flame form Bonfire 2.Overheated Home Appliance	Closed			2	Accidental
Alicia	4	4	4	1.Children Playing Matchstick 2.Intentional by Use of Open Flame 3.Other Causes 4.Open Flame From Unattended Candle	Closed	1	1	4	Incendiary fire was filed before the Office of the Prosecutor
Anda	2	2	2	1.Electrical Ignition Caused by Arcing 2.Overheated home appliance	Closed			2	Accidental
Antequera	2	2	2	1.Smoking 2.Electrical Ignition Caused by Overloading	Closed			2	Accidental
Baclayon									
Balilihan	2	2	2	1.Ignition of Materials from ember 2.Open flame from kaingin	Closed			2	Accidental
Batuan									
Bien Unido	3	3	3	1.Ignition of materials from ember 2.Other Causes of Fire 3.Open flame from farmland	Closed			3	Accidental
Bilar	3	3	3	1.Spontaneous Combustion of Solid Materials 2.Open Flame from Farmland 3.Other Causes	Closed			3	Accidental
Buenavista	6	6	6	1.Electrical Ignition caused by loosed connection 2.Open Flame from Gasera 3.Ignition of Materials from ember 4.Other Causes	Closed			6	Accidental
Calape	5	5	5	1.Open flame from rubbish fire 2.Other Causes 3.Ignition of Materials from Ember 4.Electrical ignition caused by loosed connection 5.Open flame from cooking	Closed			5	Accidental
Candijay									
Catigbian	2	2	2	1. Electrical Ignition Caused by Arching 2.Electrical Ignition Caused by Arcing	Closed			2	Accidental
Clarin	3	3	3	1.Open Flame from farmland 2.Open Flame from Cooking 3. Open Flame from Unattended Lighted Candle	Closed			3	Accidental
Carmen	8	8	8	1. Intentional by Use of Open Flame 2. Electrical Ignition Caused by Loosed Connection 3.Children Playing Matchstick 4.Open Flame from Farmland 5.Children Playing Matchstick 6.Open flame from cooking 7. Other Causes	Closed	1		8	No suspect nor persons of interest, case not filed, subject for re-opening
Cortes	1	1	1	1. Electrical Ignition Caused by Overloading	Closed			1	Accidental
Dagohoy	2	2	2	1.Ignition of Materials from Embers 2. Intentional by use of Open flame	Closed	1		2	Intentional fire not filed since wife/private complainant will not stand as witness. Subject to re-opening
Dauis	7	7	7	1.Ignition of Materials from Ember 2. Overheated home appliance 3.Open flame from unattended lighted candle 4. Open flame from cooking 5. Electrical Ignition by loosed connection 6. electrical Ignition by loosed connection 7. Overheated home appliance	Closed			7	Accidental
Dimiao	6	6	6	1. Intentional by use of open flame 2.Intentional by use of open flame 3.Electrical Ignition caused by loosed connection 4.Smoking 5.Smoking 6.Other Causes	Closed	2	1	6	One Intentional case not filed since mother/private complaint will not stand as witness against his son/suspect. For re-opening
*Lila	3	3	3	1.Open flame from kerosene lamp 2. Intentional Fire by use of open flame 3.Electrical Ignition Caused by Loosed Connection	Closed	1	1	3	Intentional case was filed before the Office of the Prosecutor
Garcia Hernandez	2	2	2	1.Smoking 2.Open Flame from Farmland	Closed			2	Accidental
Getafe									
Guindulman	5	5	5	1.Ignition of Materials from ember 2.Electrical Ignition Caused by Loosed Connection 3.Other Causes 4.Igniyion of Materials from Ember 5.Ignition Of Materials from Ember	Closed			5	Accidental

STATIONS	NO. OF FIRE INCIDENTS	NO. FIRE INCIDENTS INVESTIGATED	SUBMITTED FINAL INVESTIGATION REPORT WITHIN THE PRESCRIBE TIME FRAME (45 DAYS)	CAUSES OF FIRE INCIDENTS	STATUS (Under Inves, Closed)	TOTAL NUMBER OF ARSON FIRE	ARSON FIRE FILED IN COURT	FIRE INCIDENTS INVESTIGATED WITH SIR	REMARKS
Inabanga	7	7	7	1.Intentiona by use of open flame 2.Intentional by use of flammable liquid 3.Electrical Ignition Caused by Overloading 4.Other Causes 5.Smoking 6. Electrical Ignition Caused by Loosed Connection 7.Electrical Ignition Caused by Arcing	Closed	2		7	Intentional fire not filed/For re-opening. Uncooperative witness.
Jagna	7	7	6	1.Open Flame from Unattended Candle 2.Spontaneous Combustion of Chemicals 3.Othe Causes 4.Children Playing Matchstick 5. Ignition of Materials from ember 6.Smoking 7.Other Causes	Closed				Request for extension to conduct Investigation.
Duero	2	2	2	1.Battery Short Circuit 2.Other Causes	Closed			2	Accidental
Loboc	5	5	5	1.Smoking 2.Smoking 3.Open flame from rubbish fire 4.Open flame from Cooking 5.Open flame from un attended lighted candle	Closed			5	Accidental
Loon	9	9	9	1.Open flame from rubbish fire 2.Open flame from cooking 3.Electrical Ignition Caused by Loosed Connection 4.Intentional fire by use of openflame 5.Open flame from farmland 6. Overheated home appliance 7.Open flame from farmland 8.Children Playing Matchstick	Closed	1		9	Intentional fire was not filed. No witness. Subject to re-opening if circumstance warrants.
Mabini	5	5	5	1LPG Explosion caused by defective regulator 2.Open Flame from Cooking 3.Open flame from kerosene lamp 4.Open flame from cooking 5.Other Causes	Closed			5	Accidental
Maribojoc	3	3	3	1.Ignition of Materials from embers 2.Open Flame from rubbish fire 3. Other Causes	Closed			3	Accidental
Panglao	2	2	2	1.Other Causes 2.Electrical Ignition caused by arcing	Closed			2	Accidental
Pilar	4	4	4	1.Battery Short Circuit 2.Overheated engine 3.Electrical Ignition Caused by loosed connection 4.Intentional by use of open flame	Closed	1		4	Intentional fire not filed subject to re-opening. Unidentified perpetrator.
Pres CPG	2	2	2	1.Electrial Ignition caused by loosed connection 2. Open Flame from kerosene lamp	Closed			2	Accidental
Sagbayan	3	3	3	1.Electrical Ignition Caused by Arcing 2. Other Causes of Fire Incident 3.Electrical Ignition Caused by Overloading	Closed			3	Accidental
*Danao									
San Isidro	1	1	1	1.Overheated home appliance	Closed			1	Accidental
Sevilla									
Sierra Bullones	2	2	2	1. Open flame from cooking 2. Open flame from cooking	Closed			2	Accidental
Sikatuna									
Tagbilaran City	16	16	15	1.Open Flame from lighted candle 2. Electrical ignition due to pinched wire 3.Ignition of materials from embers 4.Open flame from rubbish fire 5. Electrical Ignition Caused by Arcing 6.Intentional by Open Flame 7.Electrical Ignition caused by overloading 8.Ignition of Materials from ember 9.Electrical Ignition Caused by Overloading 10.Electrical Ignition Caused by loosed connection 11.Other Causes 12.Open Flame from rubbish fire 13.Electrical Ignition caused by over loading 14.Electrical ignition caused by loosed connection 15.Overhated home appliance 16.Electrical ignition caused by over loading	Closed	1		16	Intentional fire not filed subject to re-opening. Investigator requests extension to conduct the case.
Corella	2	2	2	1.Other Causes 2. Open Flame from Rubbish fire	**Closed**			2	Accidental
Talibon	13	13	11	1. Electrical Ignition Caused by Arcing 2.Intentional Fire by use of open flame 3.Children Playing Matchstick 4.Smoking 5.Smoking 6.Electrical Ignition Caused by loosed connection 7.Open Flame from Kaingin 8.Intentional Fire by Use of Open flame 9.Fire Caused by Lightning 10. Intentional Fire by use of open flame 11.Electrical Ignition caused by Arcing 12. Open flame from cooking 13.For FIR/Under Investigation	12 Closed, 1 Under Investigation	3		12	One Under Investigation. Intentional Case not filed no witness and unknown suspect. Investigator request extension for investigation in Ezperanza case.
Trinidad	11	11	11	6 Causes due to Agricultural Clearing Operation, Electrical Ignition caused by Arcing, 1 Open Flame from cooking, 2 other cause, 1 intentional	Closed	1		11	Intentional fire was not filed subject to re-opening. No witness and suspect unidentified.
*San Miquel, cluster of Trinidad	2	2	2	1.Openflame from farm land 2.Other Causes	Closed			2	Accidental
Tubigon	2	2	2	1.Open flame rom Cooking 2.Other Causes	Closed			2	Accidental
Ubay	17	17	16	1intentional, 7 ignition of materials from embers, Open flame from kaingin, open flame from farmland,open flame from kerosene lamp, other causes	Closed	1		17	Intentional fire was not filed subject to re-opening. No claimant private complainant. Investigator request extension to conduct investigation in this arson case.
Valencia	**4**	**4**	**4**	1.Ignition of materials from ember 2.Electrical ignition from arcing 3.Intentional by open flame 4Ignition of materials from ember	Closed	1		**4**	Investigators continue coordinating with the PNP and SOCO in this Arson case. No witness. Subject to re-opening
TOTAL	**187**	**187**	**183**			**17**	**3**	**187**	In 4 incidents, investigators request extension for further investigation. Three Arson Cases were filed before the Office of the Prosecutor. Rest of the cases is subject for re-opening if circumstance warrants.

***Indicate in the remarks column the reasons/explanations of not submitting FIR within 45days, why arson fire is not filed in court, etc;**

D. EMERGENCY, MEDICAL AND RESCUE SERVICES

TOTAL NON FIRE CALLS RESPONSES

	Non Fire Calls Responded with Ambulance			Total
	Type/Kind of Accident	Time / Date	Address / Location	
Clarin FS	Motorcycle Accident	2029H 08 Feb 2020	Bacani, Clarin, Bohol	24
	Bicycle Collision	0911H 13 Feb 2020	Buacao, Clarin, Bohol	
	Motorcycle & Multicab Collision	1636H 01 March 2020	Bogtongbod, Clarin, Bohol	
	Medical Patient Transport	1345H 03 March 2020	Nahawan, Clarin, Bohol	
	Side car & Tricycle Collision	1701H 04 March 2020	Bacani, Clarin, Bohol	
	SUV & BUS Collision	1657H 05 March 2020	Buacao, Clarin, Bohol	
	Motorcycle accident	2256H 24 March 2020	Bogtongbod, Clarin, Bohol	
	Motorcycle Accident	1845H 17 May 2020	Buangan, Clarin, Bohol	
	Construction worker fell from roof	1351H 03 June 2020	Bonbon, Clarin, Bohol	
	Medical Patient Transport	1804H 12 June 2020	Katipunan, Clarin, Bohol	
	Motorcycle Accident	1706H 17 June 2020	Katipunan, Clarin, Bohol	
	Shooting Incident	0709H 31 July 2020	Caboy, Clarin. bohol	
	Motorcycle collision	1315H 14 August 2020	Bacani,Clarin, Bohol	
	Motorcycle accident	1441H 19 August 2020	Pob. Centro, Clarin, Bohol	
	Vehicular accident	2303H 27 August 2020	Caboy, Clarin, Bohol	
	Medical transport	0555H 06 September 2020	Villaflor, Clarin, Bohol	
	Medical transport	1718H 19 Sept 2020	Comaang, Clarin, Bohol	
	Vehicular accident	1630H 27 Sept 2020	Bacani, Clarin, Bohol	
	Medical transport	1649H 08 Oct 2020	Buntod, Clarin, Bohol	
	Motorcycle accident	0503H 16 Oct 2020	Bogtongbod, Clarin, Bohol	
	Medical Emergency	0534H 17 Oct 2020	Tontunan, Clarin, Bohol	
	Vehicular accident	1254H 13 Nov 2020	Buntod, Clarin, Bohol	
	Vehicular accident	1015H 28 Nov 2020	Caboy, Clarin, Bohol	
	A man with hypertension transported to the hospital	1315H 08 Dec 2020	Tangaran, Clarin, Bohol	
Inabanga FS	2 Motorcycle Collision	1635H 15 March 2020	Dagohoy, Inabanga, Bohol	2
	Motorcycle and Bicycle Collision	1916H 10 June 2020	Badiang, Inabanga, Bohol	
San Isidro FS	Drowning Incident	1627H 05 August 2020	Caimbang San Isidro Bohol	2
	Retrieval Operation	1201H 07 August 2020	Caimbang San Isidro Bohol	

COVID-19 PANDEMIC ACTIVITIES

With the outbreak of Coronavirus disease 2019 (COVID-19) illness caused by a novel coronavirus now called severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2, formerly called 2019-nCoV) which was first identified in Wuhan City, Hubei Province, China, initially the Chief Directorial Staff, BFP National Headquarters activated the Code Blue Alert (Heightened Alert status) effective 31 January 2020 to all Special Rescue Force (SRF, previously called Special Rescue Unit) personnel and to those who are trained in CBRN/HazMat. As per record, Bohol has 18 SRF personnel and eleven of them are trained in CBRN/HazMat. Also, we have three Emergency Medical Technician (EMT) personnel.

On 12 1700H March 2020, the BFP wide raised its alert status to Code Red (Full Alert status) from Code Blue due to the increasing case of COVID-19 pandemic in the country. Thus, all BFP units prepared guidelines to mitigate the effects of COVID-19 and prevent the spread of said disease:

a. All BFP Bohol units were advised to observe skeletal workforce provided that the respective duties and responsibilities in the station will not be hampered; and all personnel are On-Call anytime;
b. BFP units refrained from conducting activities with the public;
c. All BFP personnel nationwide donated a part of their salary for COVID-19 humanitarian efforts in the spirit of Bayanihan to Heal as One Challenge through salary deduction for the month of May 2020. The Philippine General Hospital was the beneficiary;
d. Observed self-decontamination before assuming post in the station and after duty; also, after conducting field works;
e. Observed the use of proper PPE and SCBA during fire operations. Conducted on-site decontamination procedures of personnel and equipment after fire operation.
f. Created Decontamination Team; and established decontamination area.
g. Designated Focal Person to supervise and facilitate the on-time submission of COVID-19 reports and the monitoring of COVID-19 activities;

h. Conducted decontamination/disinfects different offices;
i. Provided hand sanitizers, checked body temperatures, asked for any signs and symptoms, observed 1-meter distance and ensure the wearing of mask by BFP personnel and clients.
j. Provided assistance to DSWD in the distribution of Social Amelioration Assistance Program subsidy. Transported, accompanied and secured the DSWD staff in the exercise of their functions

Station	Total LSI Accepted	Total OFW Accepted	Total APOR Accepted	On-Going Quarantine
Albur	2,772	98	10	55
Alicia	843	121	39	204
Anda FS	633	141	15	92
Antequera	353	97	1	59
Baclayon	569	114	10	64
Balilihan FS	521	99	45	310
Batuan FS	425	89	5	52
Bien Unido	879	105	8	55
Bilar	474	135	3	69
Buenavista	1,193	101	32	80
Calape	937	220	45	126
Candijay	980	218	5	85
Carmen	1,258	347	10	80
Catigbian	618	130	11	88
Clarin	701	143	5	66
Cortes	251	91	38	30
Dagohoy	713	98	3	425
Dauis	869	120	10	49
Dimiao	473	138	5	41
Garcia Hernandez	956	168	5	96
Getafe	1,000	72	3	33
Guindulman	912	243	4	33
Inabanga	685	218	10	66
Jagna	1,188	451	3	446
Loay	489	118	6	419
Loboc	408	159	5	72
Loon	1,245	415	4	184
Mabini	862	125	3	5
Maribojoc	551	204	10	755
Panglao	1,071	255	15	85
Pilar	500	100	5	34
Pres CPG	818	58	7	56
Sagbayan	760	89	9	75
San Isidro	339	46	8	38
Sevilla	283	111	5	40
Sierra Bullones	147	150	8	49
Sikatuna	123	58	5	31
Tagbilaran City	11,199	1,635	1,227	322
Corella	199	79	4	44
Talibon	1,852	352	31	296
Trinidad	876	103	3	67
Tubigon	1,300	452	249	1070
Ubay	2,746	8	96	408
Valencia	713	268	10	125
TOTAL	**46,688**	**8,542**	**2,040**	**6,879**

DAILY MONITORING OF ACTIVITIES FOR DECONTAMINATION AND TRANSPORT CONDUCTED

Station	Total No. of Decontamination on LSI/OFW/APOR	Total no. of Decontamination on BIATF Members (PNP,BFP and other agencies)	Total No. of Decontamination Facilities	Total No. of Decontamination Vehicles
Albur	370	10	15	1
Alicia	1,003	10	19	14
Anda FS	2	0	0	0
Antequera	451	2	33	21
Baclayon	693	8	10	6
Balilihan FS	665	1,280	452	925
Batuan FS	519	10	5	4
Bien Unido	992	40	10	10
Bilar	477	6	6	2
Buenavista	1,225	10	218	61
Calape	1,179	10	60	0
Candijay	1,198	15	5	5
Carmen	1,615	0	1	0
Catigbian	759	50	9	31,037
Clarin	849	10	5	5
Cortes	418	16	168	262
Dauis	2,032	15	605	56
Dimiao	616	11	10	10
Garcia Hernandez	1,129	10	10	10
Guindulman	1,159	5	8	5
Inabanga	913	8	5	8
Jagna	1,643	10	5	6
Loay	613	34	35	16
Loboc	572	218	10	4
Loon	1,664	10	12	5
Mabini	990	40	10	9
Maribojoc	755	40	30	10
Panglao	1,341	20	15	10
Pilar	600	10	5	5
Pres CPG	825	10	5	5
Sagbayan	707	0	14	26
San Isidro	415	1,753	134	44,938
Sevilla	399	12	6	2
Sierra Bullones	1,171	28	7	0
Sikatuna	185	63	0	10
Tagbilaran City	13,954	30	15	10
Corella	282	5	10	5
Talibon	2,235	10	10	296
Trinidad	982	10	5	5
Tubigon	2,001	135	162	20
Ubay	2,850	70	10	10
Valencia	991	10	15	10
TOTAL	**53,439**	**4,044**	**2,169**	**77,844**

Station	No. of Assisted DSWD during distribution of SAP	No. Establish Decon Chamber	No. Establish Quarantine Facility for LSI/OFW/APOR	No. Establish Quarantine Facility for BFP Personnel	No. Establish Decon Team	No. Establish Quarantine Control Points
Albur	6	2	15	1	2	1
Alicia	1	3	15	1	2	3
Anda FS	3	0	2	1	1	2
Antequera	3	1	21	1	1	1
Baclayon	8	2	5	1	1	1
Balilihan FS	31	2	3	1	2	1
Batuan FS	10	1	5	1	1	1
Bien Unido	13	1	4	1	1	1
Bilar	31	0	27	1	1	1
Buenavista	10	1	5	1	1	1
Calape	33	1	6	1	1	2
Candijay	10	1	5	1	1	1
Carmen	29	1	5	1	2	3
Catigbian	11	5	24	1	2	2
Clarin	10	1	5	1	1	1
Cortes	14	0	17	1	1	1
Dauis	12	1	17	1	2	2
Dimiao	10	1	5	1	1	1
Garcia Hernandez	5	1	5	1	1	1
Guindulman	10	1	10	1	1	1
Inabanga	5	1	5	1	1	1
Jagna	10	1	10	1	1	1
Loay	1	1	7	1	1	1
Loboc	4	1	33	1	2	1
Loon	10	1	10	1	1	1
Mabini	2	1	24	1	2	2
Maribojoc	22	1	5	1	2	2
Panglao	11	2	11	1	2	2
Pilar	5	1	5	1	1	1
Pres CPG	5	1	5	1	1	1
Sagbayan	0	3	5	1	3	3
Danao	8	1	8	1	1	1
San Isidro	10	1	15	1	2	2
Sevilla	10	1	10	1	1	1
Sierra Bullones	5	1	1	1	2	2
Sikatuna	1	1	2	1	2	1
Tagbilaran City	15	2	15	1	2	4
Corella	5	1	5	1	1	1
Talibon	5	1	5	1	1	1
Trinidad	10	1	10	1	1	1
Tubigon	3	2	6	0	1	3
Ubay	0	1	2	1	2	3
Valencia	12	1	12	1	1	1
TOTAL	**419**	**54**	**412**	**42**	**60**	**65**

E. ON FIRE CODE FEES COLLECTION

STATIONS	FIRE CODE FEES COLLECTION			VARIANCE (%) (Accom vs Target)	REMARKS
	CY 2019 Accomplishment	CY 2020 Target (2019 Accomp + 10%)	CY 2020 Accomplishment		
1. Albur	253,248.00	278,572.80	339,997.00	22.05%	
2. Alicia	294,221.00	323,643.10	584,153.00	80.49%	
3. Anda	190,102.39	209,112.63	316,429.91	51.32%	
4. Antequera	115,002.00	126,502.20	473,643.00	274.41%	
5. Baclayon	472,991.00	520,290.10	663,851.00	27.59%	
6. Balilihan	111,041.00	122,145.10	397,157.00	225.15%	
7. Batuan	85,247.00	93,771.70	237,450.00	153.22%	
8. Bien Unido	160,599.00	176,658.90	440,481.50	149.34%	
9. Bilar	173,395.00	190,734.50	453,721.00	137.88%	
10. Buenavista	111,929.00	123,121.90	303,669.00	146.64%	
11. Getafe	82,248.00	90,472.80	196,142.00	116.80%	
12. Calape	351,133.00	386,246.30	901,617.00	133.43%	
13. Candijay	372,585.00	409,843.50	727,373.00	77.48%	
14. Carmen	315,181.60	346,699.76	840,555.75	142.44%	
15. Catigbian	191,681.00	210,849.10	562,868.00	166.95%	
16. Clarin	172,203.00	189,423.30	657,164.00	246.93%	
17. Cortes	410,687.00	451,755.70	682,141.00	51.00%	
18. Dagohoy	119,380.00	131,318.00	296,166.00	125.53%	
19. Dauis	109,262.00	120,188.20	359,129.00	198.81%	
20. Dimiao	1,607,655.00	1,768,420.50	2,437,946.00	37.86%	
21.*Lila	142,515.00	156,766.50	249,295.50	59.02%	
22. Garcia Hernandez	229,220.00	252,142.00	577,767.00	129.14%	
23. Guindulman	246,048.00	270,652.80	621,927.00	129.79%	
24. Inabanga	177,904.00	195,694.40	409,515.00	109.26%	
25. Jagna	717,179.00	788,896.90	950,086.00	20.43%	
26.*Duero	261,293.00	287,422.30	367,809.55	27.97%	
27. Loon	501,805.00	551,985.50	1,292,109.00	134.08%	
28. Loay	223,653.58	246,018.94	326,569.00	32.74%	
29. Loboc	237,951.00	261,746.10	553,443.00	111.44%	
30. Mabini	189,157.51	208,073.26	538,599.00	158.85%	
31. Maribojoc	233,481.50	256,829.65	553,993.30	115.70%	
32. Panglao	4,409,162.87	4,850,079.16	5,128,662.45	5.74%	
33. Pilar	150,321.00	165,353.10	395,983.00	139.48%	
34. Pres. CPG	165,760.00	182,336.00	435,466.00	138.83%	
35. Sagbayan	477,717.00	525,488.70	624,262.00	18.80%	
36. *Danao	109,262.00	120,188.20	359,129.00	198.81%	
37. San Isidro	88,886.75	97,775.43	259,601.95	165.51%	
38. Sierra Bullones	117,756.00	129,531.60	289,062.00	123.16%	
39. Sikatuna	133,763.10	147,139.41	210,896.00	43.33%	
40. Sevilla	54,994.50	60,493.95	148,685.75	145.79%	

STATIONS	FIRE CODE FEES COLLECTION			VARIANCE (%) (Accom vs Target)	REMARKS
	CY 2019 Accomplishment	CY 2020 Target (2019 Accomp + 10%)	CY 2020 Accomplishment		
41. Tagbilaran City	5,503,152.29	6,053,467.52	7,437,398.69	22.86%	
42. *Corella	163,831.57	180,214.73	515,693.35	186.15%	
43. Talibon	891,963.00	981,159.30	1,317,309.50	34.26%	
44. Trinidad	261,737.00	287,910.70	535,151.00	85.87%	
45. *San Miguel	192,468.00	211,714.80	323,876.00	52.98%	
46. Tubigon	970,212.18	1,067,233.40	1,627,976.00	52.54%	
47. Ubay	536,293.00	589,922.30	1,671,400.50	183.33%	
48. Valencia	167,678.00	184,445.80	404,404.00	119.25%	
TOTAL	Php 23,238,162.84	Php 25,561,979.12	Php 39,826,259.70	55.80%	

*Indicate in the remarks column the reasons of not meeting the target

FIRE CODE FEES COLLECTION

	Nature of Payment	Account Code	CY 2019	CY 2020	Variance (%)
1.	Fire Code Construction Tax	628-BFP-01	8,047,844.01	7,975,129.75	-0.90%
2.	Fire Code Realty Tax	628-BFP-02	243,817.29	306,742.84	25.81%
3.	Fire Code Premium Tax	628-BFP-03	11,865.00	7,204.00	-39.28%
4.	Fire Code Sales Tax	628-BFP-04	1,240,235.68	744,204.82	-39.99%
5.	Fire Code Proceeds Tax	628-BFP-05		2,000.00	-
6.	Fire Safety Inspection Fee	628-BFP-06	11,797,253.77	25,245,402.19	113.99%
7.	Storage Clearance Fee	628-BFP-07	73,833.00	279,856.00	279.04%
8.	Conveyance Clearance Fee	628-BFP-08	208,955.00	376,501.50	80.18%
9.	Installation Clearance Fee	628-BFP-09	46,566.13	156,010.95	235.03%
10.	Fire Code Admin Fines	628-BFP-10	34,998.00	899,443.50	2469.99%
11.	Others	628-BFP-11	1,532,794.96	3,833,764.15	150.12%
	TOTAL		Php23,238,162.84	Php39,826,259.70	71.38%

F. OTHER ACCOMPLISHMENTS / ACTIVITIES

- Tagbilaran City Fire Station extended assistance to BJMP Bohol District Jail, Cabawan District this city in the conduct of joint greyhound operation in their facility last January 05, February 12, 2020.

- BFP Tagbilaran joins the Blood Donation Day on January 28, 2020.

- In line with the Fire Prevention Month activities, BFP Bohol conducted the Fire/Skills Assessment 2020 participated by the BFP personnel province wide held at PMI College Campus Grounds, Taloto District this city last February 12, 2020.

- BFP Bohol personnel assisted the DSWD Tagbilaran in the repacking of family food packs to be distributed to the different municipalities of Bohol intended for the El Niño affected families from January 13 to February 7, 2020.

- Conducted Coastal Clean Up

- The Philippine Integrated Fire Protection Organization conducted Technical Seminar on RA 9514 known as the Fire Code of the Philippines and Its IRR to the Chief Fire Safety Enforcement Section and City/Municipal Fire Marshals of Bohol provincewide.

- The Bumbero ohol Bikers are composed of firefighters coming from the different municipal fire stations of Bohol who are cycling enthusiasts. As our contribution to a healthier Earth, the group conducted Tree Planting activity at Villa Aurora, Inambacan Spring, Antequera last December 5, 2020.

- The Office of the Provincial Fire Director-Bohol assisted the BFP Regional Office in the conduct of **2020 BFP Recruitment**: acceptance of Fire Officer I application folders and basic laboratory tests results; conducted initial screening – measuring of height and weight, visual test held at OPFD Bohol; also, assisted the Regional Health Medical Services, BFP R7 in the conduct of Medical and Physical Examination to Fire Officer I applicants held at PMI Campus, Taloto District, Tagbilaran City

IV. PRIORITY AREAS FOR ACTION/PLANS/PROGRAMS for CY 2022

Major Programs, Projects & Activities	Brief Description of the Project	Location	Estimated Cost
1.Construction of BFP Bohol Provincial Office	Establish a typical design Provincial Office in every province nationwide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Cortes, Bohol	30,000,000.00
2. Construction of Tagbilaran City Fire Station	Establish a typical design Fire Station building provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	San Isidro District Tagbilaran City	19,000,000.00
3. Construction of Corella Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Corella, Bohol	7,300,000.00/bldg
4. Construction of Anda Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Anda, Bohol	7,300,000.00/bldg
5. Construction of Loboc Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Loboc, Bohol	7,300,000.00/bldg
6. Construction of Bilar Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Bilar, Bohol	7,300,000.00/bldg
7. Construction of Pilar Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Pilar, Bohol	7,300,000.00/bldg
8. Construction of San Miguel Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	San Miguel, Bohol	7,300,000.00/bldg
9. Construction of Duero Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Duero, Bohol	7,300,000.00/bldg
10. Construction of Getafe Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Getafe, Bohol	7,300,000.00/bldg
11. Construction of Lila Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Lila, Bohol	7,300,000.00/bldg
12. Construction of Trinidad Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Trinidad, Bohol	7,300,000.00/bldg
13. Construction of Danao Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Danao, Bohol	7,300,000.00/bldg

Major Programs, Projects & Activities	Brief Description of the Project	Location	Estimated Cost
14. Construction of Balilihan Fire Station	Establish a typical design Fire Station building in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Balilihan, Bohol	7,300,000.00/bldg
15. Activation of Fire Station	Establish Fire Station in every municipality provincewide as part of the Service Establishment Program (SEP) and Service Upgrading and Modernization Program (SUMP)	Danao, Duero, Lila & San Miguel	100,000.00
16. Lot Titling of all Donated Lot	Presidential Decree No. 1529 Registration of Property	Provincewide	50,000.00-76,000.00
17. Transfer of Fire truck's Ownership	Presidential Decree No. 1529 Registration of Property	Provincewide	20,000.00-50,000.00
18. Acquisition of GSIS Insurance of BFP Buildings and Facilities	R.A 656 "Property Insurance Fund" for all Government Properties	Provincewide	80,000.00-100,000.00
19. Acquisition of GSIS Insurance and LTO Registration of all BFP owned vehicles	Executive Order No. 292 Section 75 – "Motor Vehicles shall be used for official business, bear government plates only"	Provincewide	10,000.00-30,000.00

V. AWARDS

a. Medalya ng Kasanayan *(Reg'l Order Nr. R7-AWD-2020-12-074A)*

- awarded to CINSP RAUL G BUSTALIÑO, Acting PFD of Bohol for exemplary efficiency and devotion to duty rendered despite the pressure and stress brought by COVID-19 pandemic.

b. Medalya ng Kasanayan *(Reg'l Order Nr. R7-AWD-2020-12-081A)*

- awarded to all BFP personnel in Bohol Province for exemplary services rendered despite the pressure and stress brought by the COVID-19 Pandemic.

c. Medalya ng Kasanayan *(Reg'l Order Nr. R7-AWD-2020-12-020A)*

- awarded to INSP BEN BRADPITT M LOPEZ and its team for the establishment of BFP 7 Rescue Divers

d. Regional Fire Olympics 2020 Champion – Uniformed Category

- awarded to Bohol Fire Olympics Team (selected BFP officer and personnel of Bohol)

e. Medalya ng Kasanayan *(Reg'l Order Nr. R7-AWD-2020-05-04A)*

- awarded to Bohol Commissioned Officers and Non-Commissioned Officers

f. Medalya ng Kasanayan *(Reg'l Order Nr. R7-AWD-2020-12-018A)*

- awarded to SINSP MARLYN R MACATANGAY and BFP Tagbilaran Cyclists for Fire Safety

Logistical Updates / Accomplishments

Ongoing construction of Antequera Fire Station

Ongoing construction of Inabanga Fire Station

Site inspection on the donated lot from LGU Candijay – January 7, 2020

Inabanga Fire Station is one of the recipient of fire truck from BFP - February 24, 2020

Panglao Fire Station is one of the recipients of fire truck from BFP - February 24, 2020

Discussion with Mayor Christopher B Tutor of Candijay for the proposed lot donation for the construction of Candijay Fire Station (new building) – June 3, 2020

Inauguration and Blessing of Alicia Fire Station – June 8, 2020

Coordination Meeting with Bohol 1st District Representative, Atty. Edgar M Chatto regarding priority projects for 2021 such as construction of Balilihan and Corella Fire Station buildings; the lobbying to BFP NHQ thru DILG Central Office for new fire engines intended for Balilihan, Corella and Sikatuna Fire Stations; and support for the construction of OPFD Bohol in Malayo Sur, Cortes, Bohol – June 26, 2020

Coordination meeting with HONORABLE MARIA PURESA V. CHATTO Mayor of Balilihan for the donation of 400 sq. meter lot situated at Brgy Poblacion for the construction of a standard BFP Balilihan Fire Station building – June 30, 2020

Coordination Meeting with the Honorable Eng. William R Jao, Mayor of Tubigon regarding the proposed construction of 400 sq. meter Cahayag Fire Sub-Station, construction of the Office of the Tubigon Fire Station – July 7, 2020

Inauguration and Blessing of Dauis Fire Station – July 8, 2020

Ground breaking ceremony for the construction of Tubigon Fire Sub-Station located in Cahayag, Tubigon – July 14, 2020

Discussion with the Municipal Mayor of Catigbian for the proposed donation of 400 sq. meter lot intended for the construction of Brgy. Baang Fire Sub-Station, Catigbian – August 24, 2020

Inauguration and Blessing of Pres. Carlos P Garcia Fire Station – September 12, 2020

Activation of Corella Fire Station, Bohol – October 28, 2020

Activation of Lourdes Fire Sub-Station, Panglao – November 3, 2020

Discussion with the Municipal Mayor of San Miguel for the proposed activation of San Miguel Fire Station – November 09, 2020

Activation of Jetafe Fire Station – November 17, 2020

Blessing of Loon Fire Truck, transported from NFTI, Camp Vicente Lim, Calamba to Loon, Bohol – November 18, 2020

Discussion with the Municipal Mayor of Lila for the proposed activation of Lila Fire Station – November 25, 2020

Signing of Usufruct for the Construction of the Office of the Provincial Fire Director – Bohol in Malayo Sur, Cortes - December 17, 2020

COVID-19 Activities

BFP OFFICES COVID-19 PROTOCOLS

District 1

Disinfection of luggage and LSIs/OFWs at Tagbilaran City and Tubigon Ports

Assisted the DSWD during the distribution of Social Amelioration Program (SAP) subsidy to indigents

Decontamination of Vehicles

Disinfection of luggage and LSIs/OFWs at Bohol-Panglao International Airport (BPIA)

Decontamination on BIATF members

Decontamination Chamber at Panglao FS

Decontamination of quarantine facility

District 2

Vehicle Decontamination at Trinidad Quarantine Choke Point

Establishing a Decontamination Team at Sagbayan, Bohol

Disinfection of Luggage and LSI/OFW at Ubay Port

Decontamination Chamber at Clarin FS

Decontamination of vehicles

Joint Checkpoint Operation at Bien Unido Port

Assisted the DSWD during the distribution of Social Amelioration Program (SAP) subsidy to indigents

District 3

Coordinated the LGU for the BFP Quarantine Facility

Disinfection of Luggage and LSI/OFW at Garcia-Hernandez, Bohol

Checkpoint

Decontamination of vehicles

Foot Baths at Bilar Quarantine Choke Point

Assisted during the Special Amelioration Program at Sierra Bullones

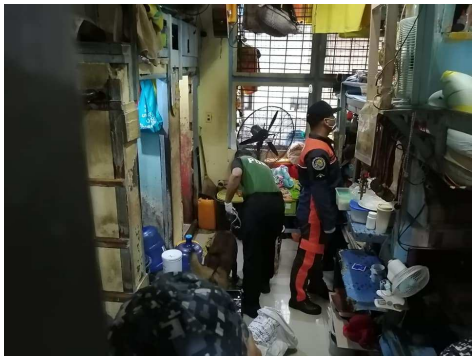
Decontamination Chamber

Other Accomplishments / Activities Conducted

Fire/Skills Assessment 2020 of Uniformed Personnel

The Philippine Integrated Fire protection conducted Technical Seminar on RA 9514 and its IRR to the Chief, FSES and City/Municipal Fire Marshals of BFP Bohol province wide

Activation of Underwater Search and Rescue headed by INSP BEN BRADPITT M LOPEZ – July 2020



Tagbilaran City Fire Station extended assistance to BJMP Bohol District Jail, Barangay Cabawan this city in the conduct of joint greyhound operation

BFP Bohol personnel assisted the DSWD in the repacking of family food packs for the El Niño affected families in Bohol – Jan 13 to Feb 7, 2020

Coastal Clean Up in compliance to Presidential Administrative Order No. 16 effective Feb 19, 2019

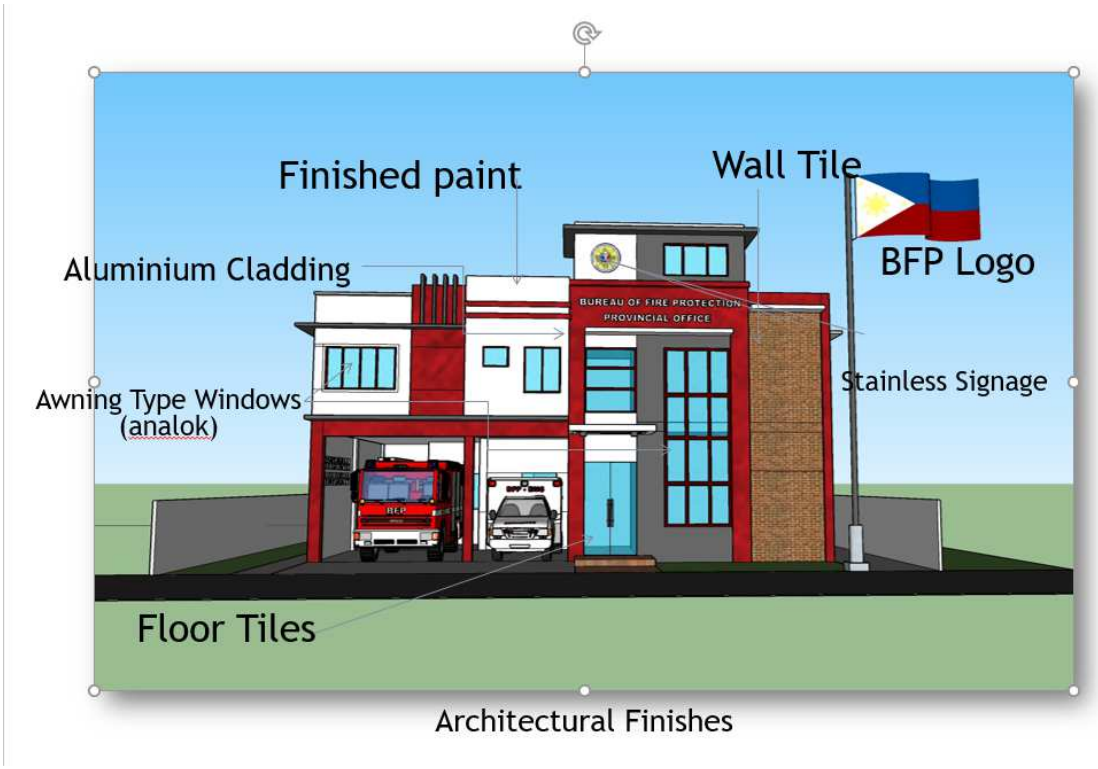
Bumbero Bohol Bikers conducted Tree Planting at Villa Aurora, Inambacan Spring, Antequera last Dec 5, 2020

The Office of the Provincial Fire Director-Bohol assisted the BFP Regional Office in the conduct of **2020 BFP Recruitment**: acceptance of Fire Officer I application folders and basic laboratory tests results; conducted initial screening – measuring of height and weight, visual test;

Assisted the Regional Health Medical Services, BFP R7 in the conduct of Medical and Physical Examination to Fire Officer I applicants held at PMI Campus, Taloto District

FO1 John Belrey C Pintor completed the Fire Rescue Boat/Speed Boat Training in Batangas last Nov 25 to Dec 19, 2020, conducted by the PNP Maritime group

Proposed Office of the Provincial Fire Director building to be constructed at Malayo Norte, Cortes, Bohol



Architectural Finishes

Proposed City Fire Station building

Municipal Fire Station building

AWARDS

Regional Fire Olympics 2020 Champion is awarded to Bohol Province Team composed of selected BFP officers and personnel

Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION, REGION 7
PROGRAM ON AWARDS & INCENTIVES FOR SERVICE EXCELLENCE
N. Bacalso Avenue, Brgy. Pahina Central, Cebu City 6000

PRAISE- May 14, 2020

REGIONAL ORDER
NUMBER: R7-AWD-2020-05-04A

MEDALYA NG KASANAYAN

Pursuant to the BFP-Region 7 Program on Awards and Incentive for Service Excellence (PRAISE) Resolution No. AWD-2020-05-04A Dated 14 May 2020 the MEDALYA NG KASANAYAN is hereby awarded to:

SFO4 Benjamin Q Itong
SFO4 Rolando T Jumawid
SFO4 Othoniel U Galia Jr
SFO4 Teodorico Q Auxtero
SFO4 Allan A Autida
SFO4 Lorenzo J Aceron
SFO3 Jovencio B Madera Jr
SFO3 Catalino R Giangan
SFO3 Antolin C Evalaroza
SFO3 Lowell A Lumbab
SFO3 Eulalio Q Gementiza
SFO3 Raul D Cosare
SFO2 Diomedes R Butawan Jr
SFO2 Oscar P Bual
SFO2 Elmer M Pahang
SFO2 Juan C Jaum Jr
SFO2 Renato V Elle
SFO2 Rico J Tadena
SFO2 Joseph A Jasmin
SFO2 Manuel A Babera
SFO2 Adelo M Castro
SFO2 Avelino R Delarmente
SFO2 Tirso M Galon
SFO1 Andrew C Hondanero
SFO1 Mesael B Galan
SFO1 Joseph D Buscano
SFO1 Tirso M Ranolo
SFO1 Jesus Ananias A Salinas Jr
SFO1 Noel C Requina
SFO1 Wilson D Miculob
SFO1 Filomeno A Resane

BFP Bohol Non- Commissioned Officers

For demonstrating exemplary efficiency and devotion to duty during the battle against COVID-19 pandemic where public health safety is in danger nationwide. Your act of courage and heroism by being of service for the public despite the risks it takes, bespeak the ideals and invaluable principles of the men and women of the Bureau of Fire Protection. The numerous activities and measures such as decontaminations, disinfections, choke point assistance and other activities undertaken by your subordinates under your command greatly contributed to the prevention of said ailment. Moreso, the skills precision and observance of protocols displayed by all of you, yielded all BFP7 officers and personnel negative of such infection. Thus, said meritorious deeds manifested the unswerving dependability of firefighters during emergency medical crisis and is worthy of emulation.

FELIXBERTO F ABRENICA
CSUPT DSC
Regional Director, BFP-R7

Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION, REGION 7
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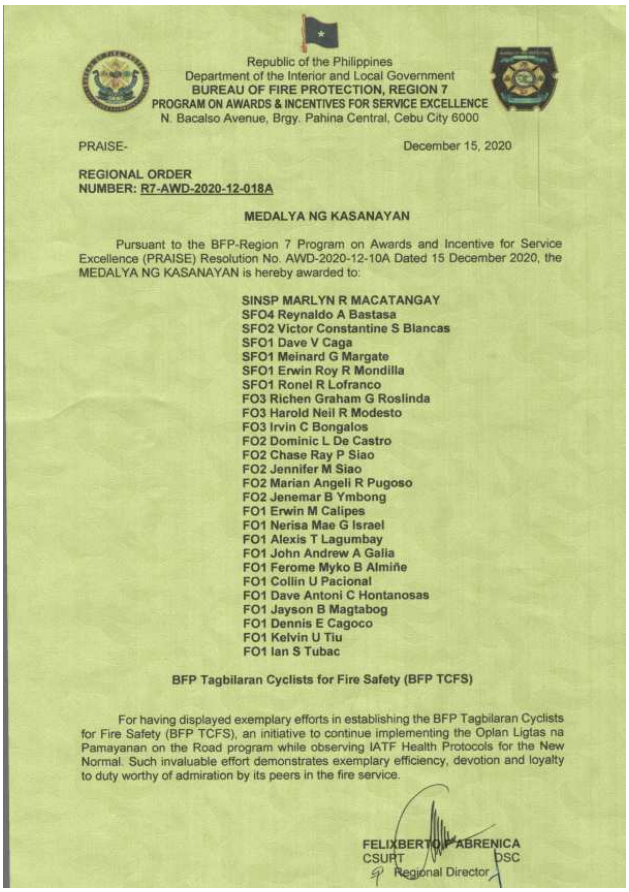
Pursuant to the BFP-Region 7 Program on Awards and Incentive for Service Excellence (PRAISE) Resolution No. AWD-2020-05-04A Dated 14 May 2020 the MEDALYA NG KASANAYAN is hereby awarded to:

CINSP RAUL G BUSTALIÑO
SINSP MARLYN R MACATANGAY
SINSP GEMMA TERESA B MIÑOZA
INSP SERVANDO T JUMAWID JR
INSP NOEL G SARABIA
INSP FERDINAND R BACAREZA
INSP VICENTE J JUMAMOY
INSP FRANCISCO M MANILAG
INSP ALEXIS T ASAS
INSP BEN BRADPITT M LOPEZ
INSP APRONIANO C TORREJOS
INSP JOSEPH D MALIGSA

BFP Bohol Commissioned Officers

For demonstrating exemplary efficiency and devotion to duty during the battle against COVID-19 pandemic where public health safety is in danger nationwide. Your act of courage and heroism by being of service for the public despite the risks it takes, bespeak the ideals and invaluable principles of the men and women of the Bureau of Fire Protection. The numerous activities and measures such as decontaminations, disinfections, choke point assistance and other activities undertaken by your subordinates under your command greatly contributed to the prevention of said ailment. Moreso, the skills precision and observance of protocols displayed by all of you, yielded all BFP7 officers and personnel negative of such infection. Thus, said meritorious deeds manifested the unswerving dependability of firefighters during emergency medical crisis and is worthy of emulation.

FELIXBERTO F ABRENICA
CSUPT DSC
Regional Director, BFP-R7



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PRAISE- December 15, 2020

REGIONAL ORDER
NUMBER: R7-AWD-2020-12-018A

MEDALYA NG KASANAYAN

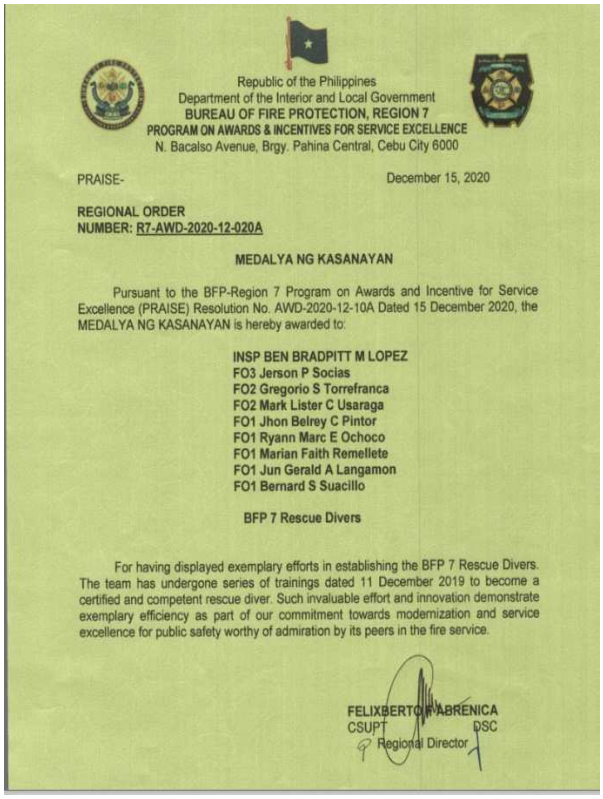
Pursuant to the BFP-Region 7 Program on Awards and Incentive for Service Excellence (PRAISE) Resolution No. AWD-2020-12-10A Dated 15 December 2020, the MEDALYA NG KASANAYAN is hereby awarded to:

SINSP MARLYN R MACATANGAY
SFO4 Reynaldo A Bastasa
SFO2 Victor Constantine S Blancas
SFO1 Dave V Caga
SFO1 Meinard G Margate
SFO1 Erwin Roy R Mondilla
SFO1 Ronel R Lofranco
FO3 Richen Graham G Roslinda
FO3 Harold Neil R Modesto
FO3 Irvin C Bongalos
FO2 Dominic L De Castro
FO2 Chase Ray P Siao
FO2 Jennifer M Siao
FO2 Marian Angeli R Pugoso
FO2 Jenemar B Ymbong
FO1 Erwin M Calipes
FO1 Nerisa Mae G Israel
FO1 Alexis T Lagumbay
FO1 John Andrew A Galia
FO1 Ferome Myko B Almiñe
FO1 Collin U Pacional
FO1 Dave Antoni C Hontanosas
FO1 Jayson B Magtabog
FO1 Dennis E Cagoco
FO1 Kelvin U Tiu
FO1 Ian S Tubac

BFP Tagbilaran Cyclists for Fire Safety (BFP TCFS)

For having displayed exemplary efforts in establishing the BFP Tagbilaran Cyclists for Fire Safety (BFP TCFS), an initiative to continue implementing the Oplan Ligtas na Pamayanan on the Road program while observing IATF Health Protocols for the New Normal. Such invaluable effort demonstrates exemplary efficiency, devotion and loyalty to duty worthy of admiration by its peers in the fire service.

FELIXBERTO T ABRENICA
CSUPT DSC
Regional Director



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PRAISE- December 15, 2020

REGIONAL ORDER
NUMBER: R7-AWD-2020-12-020A

MEDALYA NG KASANAYAN

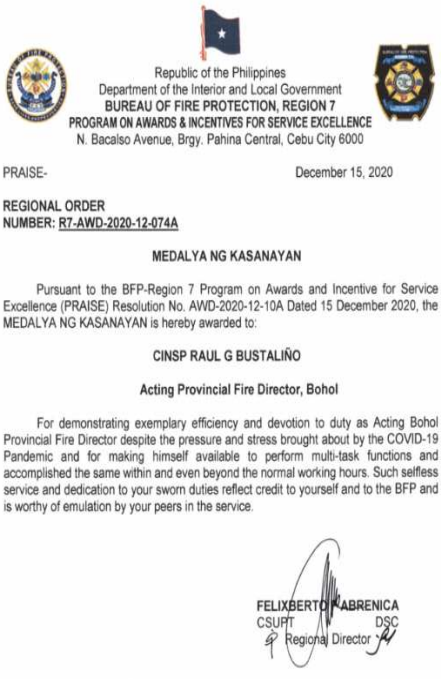
Pursuant to the BFP-Region 7 Program on Awards and Incentive for Service Excellence (PRAISE) Resolution No. AWD-2020-12-10A Dated 15 December 2020, the MEDALYA NG KASANAYAN is hereby awarded to:

INSP BEN BRADPITT M LOPEZ
FO3 Jerson P Socias
FO2 Gregorio S Torrefranca
FO2 Mark Lister C Usaraga
FO1 Jhon Belrey C Pintor
FO1 Ryann Marc E Ochoco
FO1 Marian Faith Remellete
FO1 Jun Gerald A Langamon
FO1 Bernard S Suacillo

BFP 7 Rescue Divers

For having displayed exemplary efforts in establishing the BFP 7 Rescue Divers. The team has undergone series of trainings dated 11 December 2019 to become a certified and competent rescue diver. Such invaluable effort and innovation demonstrate exemplary efficiency as part of our commitment towards modernization and service excellence for public safety worthy of admiration by its peers in the fire service.

FELIXBERTO T ABRENICA
CSUPT DSC
Regional Director



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PRAISE- December 15, 2020

REGIONAL ORDER
NUMBER: R7-AWD-2020-12-074A

MEDALYA NG KASANAYAN

Pursuant to the BFP-Region 7 Program on Awards and Incentive for Service Excellence (PRAISE) Resolution No. AWD-2020-12-10A Dated 15 December 2020, the MEDALYA NG KASANAYAN is hereby awarded to:

CINSP RAUL G BUSTALIÑO

Acting Provincial Fire Director, Bohol

For demonstrating exemplary efficiency and devotion to duty as Acting Bohol Provincial Fire Director despite the pressure and stress brought about by the COVID-19 Pandemic and for making himself available to perform multi-task functions and accomplished the same within and even beyond the normal working hours. Such selfless service and dedication to your sworn duties reflect credit to yourself and to the BFP and is worthy of emulation by your peers in the service.

FELIXBERTO T ABRENICA
CSUPT DSC
Regional Director

CINSP RAUL G BUSTALIÑO, LLB, DPA
Acting Provincial Fire Director

Sector	:	**Environment Management**
Sub-sector	:	Natural Resources Management
Department	:	**Department of Environment and Natural Resources** **Provincial Environment and Natural Resources Office**

I. HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

INTRODUCTORY MESSAGE

"Obstacles don't have to stop you. If you run into a wall, don't turn around and give up. Figure out how to climb it, go through it, or work around it."

--Michael Jordan

It is with great honor that I present to you the Annual Accomplishment Report of DENR-Bohol for CY 2020. For me, this is far more than a piece of paper showcasing what the office has accomplished for the year. Rather, it is a concrete testament of how everyone in DENR Bohol have put their heart, mind and effort for us to deliver even beyond what is expected of us.

DENR Bohol's strength as a family was tested and tried as the COVID-19 pandemic tried to confine us in the four walls of our homes and offices. Our once smooth implementation of programs, projectsw and activities suddenly became bumpy as gatherings were discouraged and our actions were limited in observance of minimum health protocols imposed by the government.

But amidst all of his health crisis, we did not let the challenge stop us but we learned to adapt and think outside of the box in order not to compromise the quality of service we give to the public and to always ensure that the state of our environment is well taken-cared of especially that job loss poses an invitation to environment laws violators.
I would like to thank and congratulate the dedicated men and women of DENR Bohol for the support and cooperation and for being with me in this mission. Once again, we have proven that no problmen is too difficult with the help of GOD and if we do our part.

As we enter another year of implementation this 2021, may our passion and zeal for the environment continue to inspire us and the lessons of CY 2020 prepare us as we conquer greater heights in the name of government service.

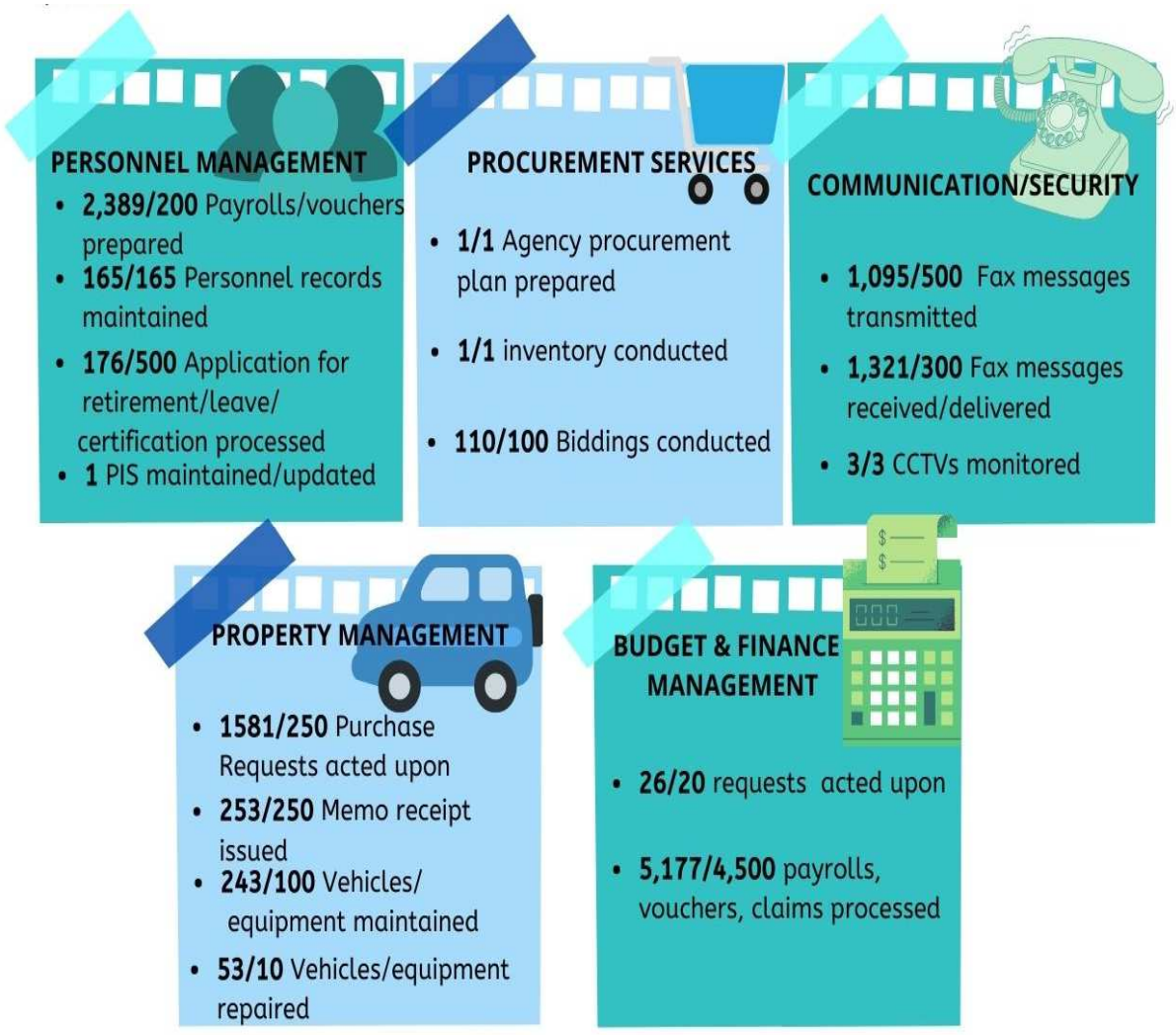
CHARLIE E. FABRE, Ph.D.
PENR Officer

GENERAL ADMINISTRATION AND SUPPORT SERVICES

The General Administration and Support Services (GASS) involves the management and supervision of the entire office and covers the provision of services vital in the daily operations and in support to the implementation of programs, projects and activities. It encompasess the management of personnel, procurement, property, records, communication/security, budget and finance, accounting, cashiering and top level management.

The consolidated accomplishment of the three offices in terms of GASS exceeded the targets in spite of the very few activities with accomplishment below 100%. The 35% accomplishment on the processing of application of retirement, leave and certification is demand-driven and thus it is dependent on the number of personnel who wish to enjoy their leave privilege or retirement.

A reduction on the allotment for the repair and maintenance and insurance of buildings was made and the Phase 1 Construction of CENRO Tgabilaran City Office building in Upper De La Paz, Cortes was discontinued to augment the government's fund in responding to the needs amidst the pandemic. The office worked within its means and made the most out of the remianing amount thus CENRO Tagbilaran City finally transferred to its new office location on August 1, 2020.

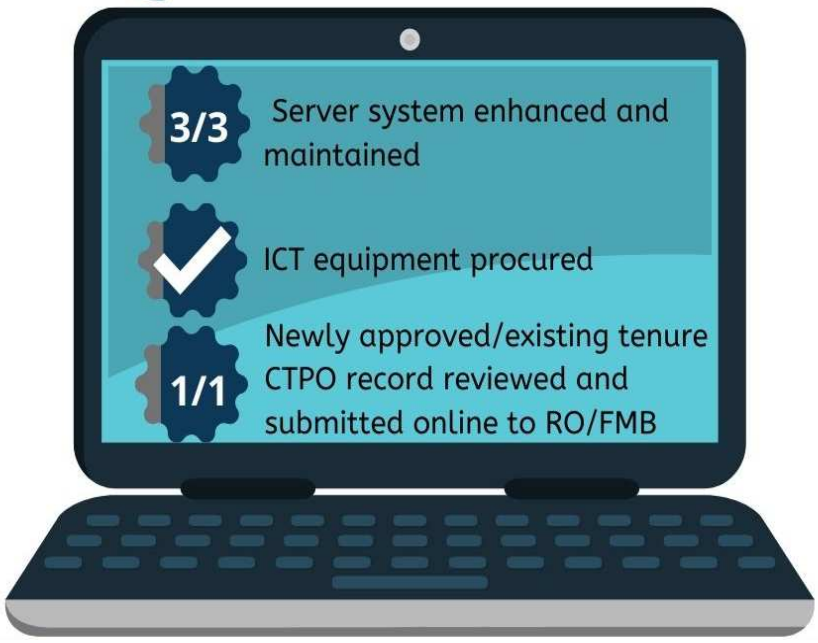


SUPPORT TO OPERATIONS

Data Management including Systems Management and Maintenance

Under data management, DENR-Bohol maintained three (3) servers with one (1) server per office with the Information Systems Analysts and GIS/IT Specialists as well as submitted one (1) newly-approved or existing CTPO record to RO/FMB.

There were difficulties encountered in the procurement of ICT equipment. The winning bidder for the 14 units of laptop computers and 14 units of desktop computers, Sonjay Microsystems, failed to deliver the ICT on schedule and lastly issued a waiver due to the unavailability of stock from local sources in Manila and even abroad. The Bids and Award Committee (BAC) cancelled the award and was forced to start from step 1 and repeat the bidding process since it is only the sole bidder as all the other suppliers from Cebu were not able to submit their bids due to the pandemic. As the issue was raised during one of the virtual FDU meetings conducted every Monday, the Regional Office, through the ARD for Management Services provided assistance and fortunately, PS-DBM had available stocks of the items based on its specifications at the moment. The office has coordinated with the regional office in facilitating the payment of the check as well as the delivery of the items to DENR-Bohol.



Implementation of Information, Education & Communication (IEC) Plan

Exhibits conducted by CENROs Tagbilaran City and Talibon in their offices.

lecture to M/BLGUs on intensifying environmental protection & proper mgt. of such resources at SB Session Hall, CPG, Bohol last Sept.15, 2020

lectures conducted at the academe in Clarin and Jagna, Bohol as well as the RSPL enumerators and Panglao LAWIN Patrollers facilitated by this CENRO spearheaded by Ms. Maria Corazon T. Colarines, Acting Admin Chief.

Implementation of Information, Education & Communication (IEC) Plan

24/12 Tarpaulin produced and installed

707/ 500 Brochures produced and distributed

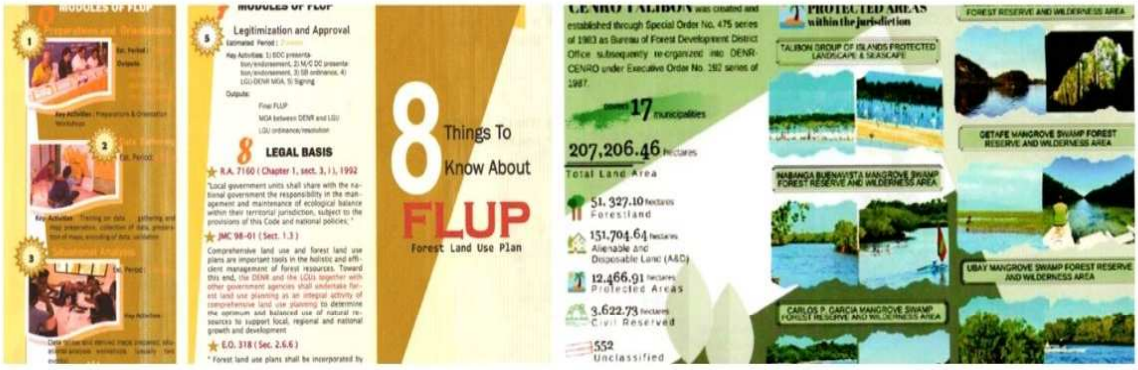
14/12 Lectures/fora conducted with reports

2/2 Exhibits conducted with reports

In order to increase awareness among Boholanos on the mandates, programs, projects and pertinent environmental laws and to encourage participation in environmental efforts, DENR-Bohol produced IEC materials in the form of tarpaulin, brochures/flyers and other collaterals which were distributed to different stakeholders during meetings, trainings and special events. These materials were also showcased during the exhibits conducted by the respective Offices.

At first, the office experienced difficulties in the conduct of lectures/fora as any form of gathering was firmly discouraged by the government as part of the health requirements to prevent the spread of CoViD-19.

Thus, participants of the lectures were reduced and it was made sure that the arrangement of tables and chairs in the venue will facilitate physical distancing.



Brochures/flyers produced by DENR-Bohol

SUPPORT TO OPERATIONS

Forest Land Use Plan (FLUP) is a plan centered on the allocation of forests and forestlands and is developed through consensus among stakeholders such as DENR, community and civil society groups to ensure it effective management and sustain ecosystem services. For CY 2020, DENR Bohol has assisted LGUs President Carlos P. Garcia, Candijay, Inabanga, Corella, Duero and Tagbilaran City in the formulation of their Forest Land Use Plan (FLUP). On the other hand, it facilitated the adoption of the FLUPs of LGUs Bien Unido, Danao, Buenavista, Jagna, Sevilla and Garcia Hernandez. In spite of the problem caused by the pandemic, the office still came up with strategy of hiring writers to focus on the FLUP formulation with the LGU and DENR personnel providing all needed data.

ISSUES & CONCERNS

LOCAL GOVERNMENT UNIT

1. Multiple functions of MTWG and assignments of MPDC as FLUP Focal Person.
2. Political conflict between LCE and legislative department.
3. Insufficient budget/allotment for FLUP formulation.
4. FLUP formulation is not prioritized by the LGUs.
5. Presence of the CoVid-19 Pandemic

DENR

1. Multiple assignment of FLUP personnel
2. FLUP budget is limited to MOOE only.
3. Logistic support.

ACTIONS TAKEN/ RECOMMENDATIONS

LOCAL GOVERNMENT UNIT

1. LCE to assign an FLUP Focal Person as permanent alternate to the MPDC to focus on FLUP related activities
2. SB to provide resolutions as required to fast trach the programs & projects
3. LGU to allocate funds for the MTWG-FLUP trainings & related activity.
4. Review/revise policies to enforce the local government unit
5. Lifting orders to prohibit gatherings.

DENR

1. Office to distribute the workload of personnel.
2. Include Capital Outlay for the hiring of FLUP Support staff.
3. Provide office vehicle to convey personnel providing assistance to LGUs.

FLUP Formulation and Adoption

Forest Land Use Planning for Module 1 (Social Preparation/IEC) and Module 2 (Profiling and Mapping) to the Municipal Technical Working Group (MTWG) of LGU Candijay, Bohol on February 18-20, 2020.

Forest Land Use Planning for Module 1 (Social Preparation/IEC) and Module 2 (Profiling and Mapping) to the Municipal Technical Working Group (MTWG) of LGU Inabanga, Bohol on February 12-14, 2020.

Forest Land Use Planning for Module 1 (Social Preparation/IEC) and Module 2 (Profiling and Mapping) to the Municipal Technical Working Group (MTWG) of Pres. Carlos P. Garcia, Bohol on August 19, 2020.

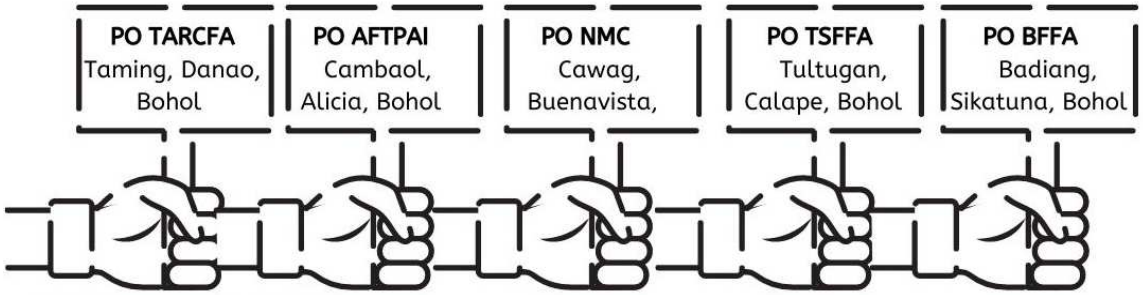
Forest Land Use Plan (FLUP) Modular Orientation for LGU Duero

Forest Land Use Plan (FLUP) Modular Orientation for LGU Corella

Forest Land Use Plan (FLUP) Modular Orientation for Tagbilaran City

Preparation of Simplified CRMF

DENR Bohol was able to provide assistance to five (5) Community Based Forest Management Agreement (CBFMA) holders in updating their Simplified Community Resource Management Framework (CRMF) based on processes of FMB Technical Bulletin 20.



CRMF Workshops conducted to POs TARCFA, NMC and AFTPAI, respectively.

CRMF Workshop conducted to PO BFFA of Badiang, Sikatuna, Bohol.

CRMF Workshop conducted to PO TSFFA, Tultugan, Calape, Bohol

Re-surveying and Mapping of Existing Tenurial Instrument (CBFM)

DENR Bohol re-surveyed and mapped existing tenurial instrument (CBFM) with a total area of 1,588.33 hectares out of 1,500 hectares target. The activity is aimed at providing guidelines in addressing issues on overlapping, duplication and conflict areas within and among tenurial instruments and are very essential in decision-making and planning.

Monitoring of ENR Policies, Plans, Programs and Projects

39/39
Annual and Monthly Reports prepared and submitted

DENR Bohol submitted 39 annual and monthly reports. The CENR Offices submit their reports to the PENR Office who will then endorse the report to the Regional Office. An electronic file of the reports are also submitted to RO through email. Monthly report leads to the early detection and resolution of potential problems, actions can be taken for targets with backlogs, shows the general patterns throughout the year and data integrity issues can be picked up early as many are looking into it.

DENR Bohol submitted two (2) Plans to the Regional Office (RO) to cover CY 2021-2023, namely the Provincial Work and Financial (WFP) and the Provincial Budget Proposal. Plans from the respective provinces were then consolidated to formulate the Regional level plans.

12/12
Updated forest product price data submitted

DENR Bohol submitted twelve (12) updated forest product price data to RO for the whole year. CENRO Talibon's results show that under the Rough Lumbers category, Mahogany lumber has the highest market value while Marine plywood posted the highest market value under the Wood Panel Products category on the annual average prevailing price for 2020. The Revised Price Monitoring System (RPMS) DAO 2000-55 generates data on prices of all forest products. The price monitoring units at the CENRO level conduct data collection. Results of the monitoring are used as the basis for determining charge rates for these forest products as provided for by Republic Act 7161, otherwise known as the Forest Charges Law of 1991.

DOMESTIC RETAIL PRICE FOR ROUGH LUMBERS
- Php 33.00
- Php 37.75

DOMESTIC RETAIL PRICE FOR WOOD PANNEL PRODUCTS
- 3/8 = Php 800.00
- 3/6 = Php 350.00
- 1/4 = Php 435.50
- 1/2 = Php 850.00
- 3/4 = Php 1,300.00

Updating of all data on Foreshore Leases

DENR Administrative Order No. 2004-24 defines Foreshore as the part of the shore, which is alternately covered and uncovered by the ebb and flow of the tide. On the other hand, Lease is a privilege granted by the state to a person, private corporation, and association or partnership, to occupy and possess, in consideration of specified rental/fee, any land of the public/private domain (including its improvement) in order to undertake any authorized activity therein. The three (3) offices of DENR Bohol updated their respective foreshore lease data and monitored 75 out of 70 foreshore occupants bringing the accomplishment rate to 107%.

3/3
Foreshore lease data updated

75/70
Foreshore occupants monitored

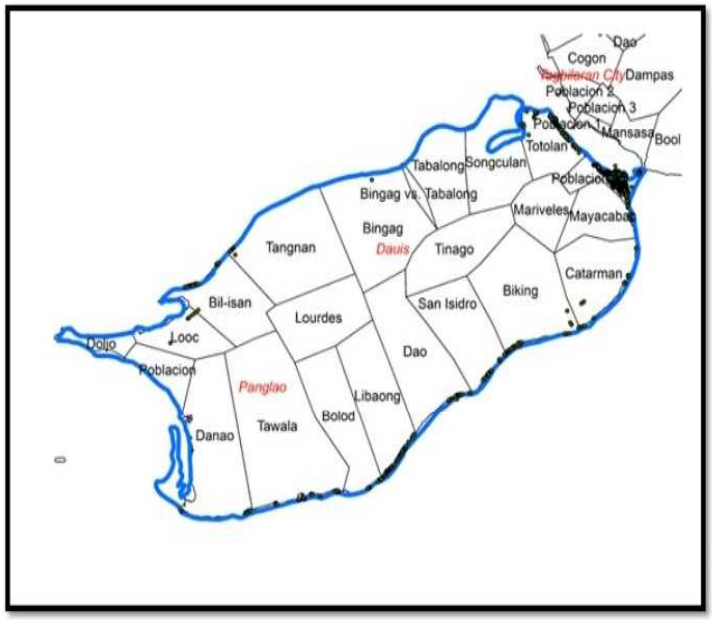
Monitoring and Evaluation/Validation of ENR Programs

14/12
Monitoring/validation report submitted

DENR Bohol submitted fourteen (14) out of twelve (12) monitoring or validation reports which corresponds to 14 activities or programs monitored within the area of jurisdiction of CENRO Talibon and CENRO Tagbilaran City.

10 TOP PRIORITY PROGRAMS OF THE SECRETARY

One of the major thrust of the present administration under the leadership of President Rodrigo R. Duterte is to restore the country's top tourism sites which include the Island of Boracay and it also because of this reason that the Island of Panglao in Bohol, which is known for its white beaches, is within the radar of the President. As a tangible action for the pressing concern on the degradation and pollution of Panglao Island, the Panglao Island Restoration and Rehabilitation Project (PIRRP) was implemented with funding downloaded on April 2020 through Sub-Allotment Advice (SAA) 04-285 with a total budget of Php 9,750,000.

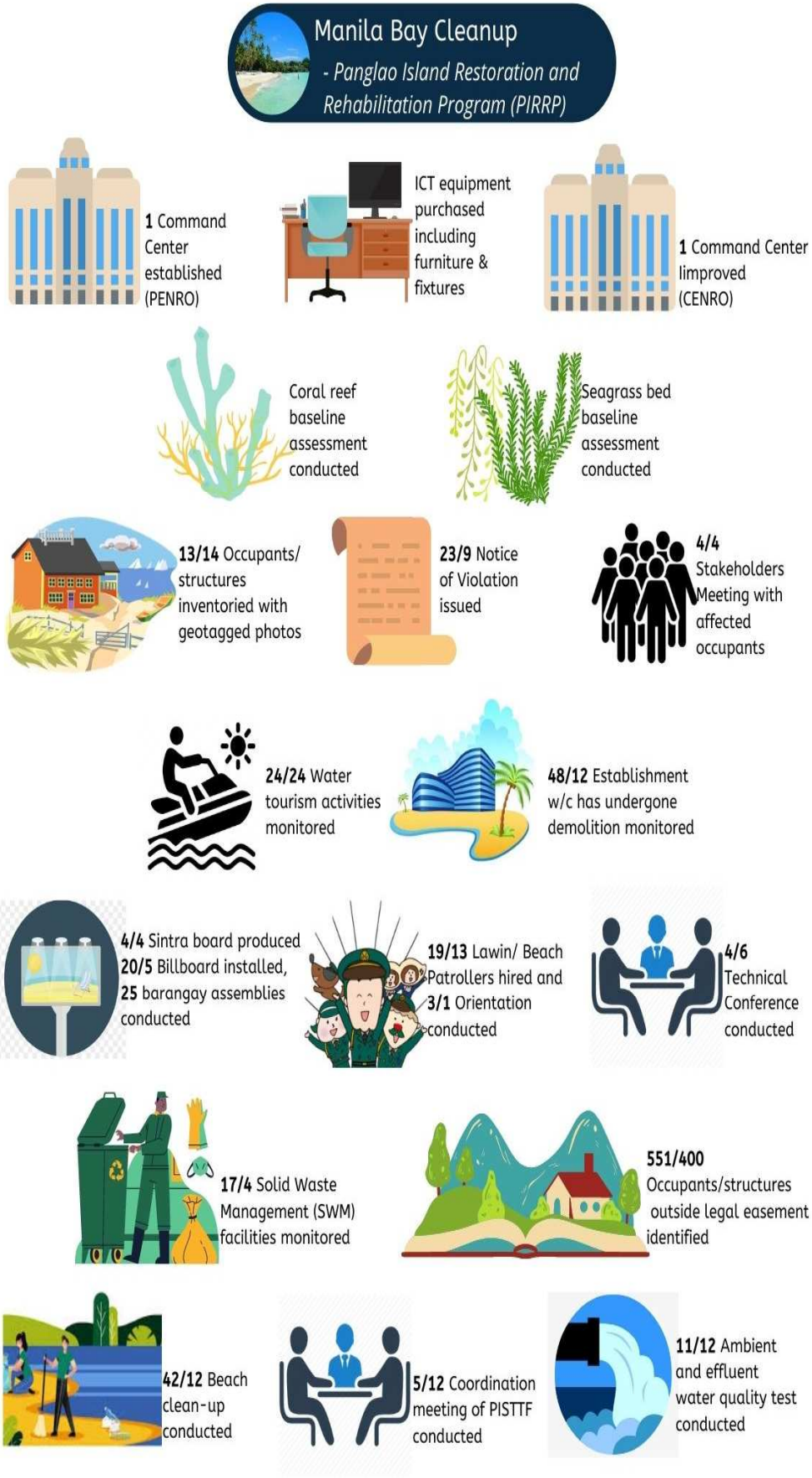


Barangays of Panglao Island

- Tangnan, Panglao
- Bil-isan, Panglao
- Looc, Panglao
- Doljo, Panglao
- Poblacion, Panglao
- Danao, Panglao
- Tawala, Panglao
- Bolod, Panglao
- Libaong, Panglao
- Dao, Dauis
- San Isidro, Dauis
- Biking, Dauis
- Catarman, Dauis
- Mayacabac Dauis
- Poblacion, Dauis
- Totolan, Dauis
- Songculan, Dauis
- Tabalong, Dauis
- Bingag, Dauis

One of the activities under the PIRRP is the rehabilitation and improvement of Command Center/Operation Centers in the PENRO and CENRO level. To make the operation center operational, the fund also covered the purchase of Information, Communication and Technology (ICT) materials as well as furniture and fixtures. The IEC component included the production of IEC materials in which 10 billboards were installed and 4 Sintra Boards were produced and were posted in strategic places within Panglao Island as well as in the office premises of PENRO Bohol and CENRO Tagbilaran City.

A total of nineteen (19) LAWIN/Beach Patrollers were hired under the PIRRP who have undergone orientation prior to their dispersion in their area of assignment within the island. Occupants and structures within and outside legal easement were identified and violators of the easement zoning were issued with Notice of Violation (NOV). In fact, filing of cases is one of the identified targets thus 2 reports on violations were already forwarded to the Legal Division of DENR-7 for their opinion and appropriate action. On the other hand, Status of water quality in terms of coliform level was monitored monthly through the conduct of ambient and effluent water quality test in the coastal waters of Panglao and in order to prevent further water pollution, water tourism activities and solid waste management facilities are monitored daily.


Manila Bay Cleanup
- Panglao Island Restoration and Rehabilitation Program (PIRRP)
1 Command Center established (PENRO)
ICT equipment purchased including furniture & fixtures
1 Command Center limproved (CENRO)
Coral reef baseline assessment conducted
Seagrass bed baseline assessment conducted
13/14 Occupants/ structures inventoried with geotagged photos
23/9 Notice of Violation issued
4/4 Stakeholders Meeting with affected occupants
24/24 Water tourism activities monitored
48/12 Establishment w/c has undergone demolition monitored
4/4 Sintra board produced
20/5 Billboard installed,
25 barangay assemblies conducted
19/13 Lawin/ Beach Patrollers hired and
3/1 Orientation conducted
4/6 Technical Conference conducted
17/4 Solid Waste Management (SWM) facilities monitored
551/400 Occupants/structures outside legal easement identified
42/12 Beach clean-up conducted
5/12 Coordination meeting of PISTTF conducted
11/12 Ambient and effluent water quality test conducted

Manila Bay Cleanup
- Panglao Island Restoration and Rehabilitation Program (PIRRP)

Pursuant to the Department of Interior and Local Government (DILG) Order and in line with the Executive Order issued by Gov. Arthur Yap, the demolition of establishments/structures within the salvage zone is temporarily stopped.

With regards to the monitoring of water tourism activities, there were no sightings of tourists thus no water tourism activity is operational considering that we are in the middle of the CoVid-19 Pandemic.

Water activities equipment of Aqua Sports Club were placed in their designated areas.

Jet Skis of Moadto Strip Resort were covered ad unused due to absence of tourists in the area.

Antonette Grace Motejjo, a diveshop owner, was interviewed by CENRO personnel who shared that their SCUBA Diving and Snorkelling activities are not yet operational due to the pandemic.

Barangay councilors Purok leaders, SK members and residents participated in the Information, Education and Communication (IEC) campaign in Bil-isan, Panglao and Tabalong Dauis, respectively.

Manila Bay Cleanup

- Panglao Island Restoration and Rehabilitation Program (PIRRP)

A total of four (4) meetings were conducted to discuss issues and concerns of all the affected stakeholders in the island on October 23, 2020, October 27, 2020, October 30, 2020 and November 18, 2020, respectively. In order to observe the health protocols imposed as prevention of the further spread of CoVid-19, the barangays were clustered as follows: Cluster 1-Dao, San Isidro, Biking; Cluster 2-Catarman, Mayacabac, Tabalong); Cluster 3-Bil-isan, Looc, Tangnan; Cluster 4-Doljo, Poblacion; Cluster 5-Songculan, Totolan, Dauis; Cluster 6-Poblacion, Dauis.

Stakeholders Meeting on October 23, 2020 at JJ's Seafood Village, Tagbilaran City

Stakeholders Meeting on October 27, 2020 at JJ's Seafood Village, Tagbilaran City

Stakeholders Meeting on October 30, 2020 at JJ's Seafood Village, Tagbilaran City

Stakeholders Meeting on November 18, 2020 at JJ's Seafood Village, Tagbilaran City

Establishments which has undergone demolition

Allia-Hailey Reggae Bar

Alona Beach Tattoo Shop

Manila Bay Cleanup
- Panglao Island Restoration and Rehabilitation Program (PIRRP)

The twenty-five (25) IEC campaigns conducted by CENRO Tagbilaran City were focused on educating the stakeholders of the existing laws and policies concerning environmental protection such as RA 9003 or the Solid Waste Management Act, RA 9275 or the Clean Water Act and RA 8749 or the Clean Air Act. Other forms of IEC are tarpaulins installed along the coastal areas of Panglao Island highlighting Municipal Ordinances on Solid Waste Management or Municipal Ordinance No. 4 series of 2016.

Technical Conference on October 20, 2020 at Casa Rey Francis, Tagbilaran City with the owners/operators or structures within legal easement of Dauis, Bohol.

Technical Conference on November 24, 2020 at JJ's Seafood Village, Tagbilaran City with the owners/ operators or structures within legal easement of Panglao, Bohol.

As a part of pollution control and prevention, LAWIN Patrollers monitored the condition of of the Material Recovery Facilities MRF) and the Solid Waste Management (SWM) Practices of barangays in Panglao. The frequency of garbage collection and disposal of the respective municipalities to the Alburquerque Cluster Sanitary Landfill was also taken into account.

Poblacion, Panglao MRF

Mayacabac, Dauis MRF

Clean Air Program

The Clean Air Program is spearheaded by the Environmental Management Bureau (EMB) through the Provincial Environmental Management Office (PEMO). Though DENR Bohol does not have an activity focused on the program, the office always see to it that it is included in its information, education and communication (IEC) campaigns as one of the top 10 priority programs of the Secretary.

Clean Water Program

Under the Clean Water Program, the Recognizing Individuals and Institutions towards Vibrant and Enhanced Rivers (RIVERs For Life) Program is implemented in three major rivers in the Province namely: Abatan River under PENRO Bohol, Inabanga River under CENRO Talibon and Manaba River under CENRO Tagbilaran City. Clean-ups, meetings with industries on their adopted sites and financial commitment of the proposed riverbank rehabilitation were conducted as part of the program. The office always see to it that it is included in its information, education and communication (IEC) campaigns as one of the top 10 priority programs of the Secretary.

Solid Waste Management Program

The Solid Waste Management (SWM) Program is spearheaded by the Environmental Management Bureau (EMB) through the Provincial Environmental Management Office (PEMO) in coordination with the Provincial Government of Bohol and other NGAs. DENR Bohol is part of the evaluating committee for the SWM of Local Government Units. In the case of CENRO Talibon, the SWM Focal Person conducted monthly monitoring on the SWM Facilities of the municipalities within their jurisdiction. The office always see to it that it is included in its information, education and communication (IEC) campaigns as one of the top 10 priority programs of the Secretary.

Enhanced National Greening Program

The Enhanced National Greening Program's priority programs include the rehabilitation of 1.2 million hectares of denuded forest lands by 2022 and maintenance and protection of existing forests. The National Greening Program or the NGP as the DENR banner program is a convergence initiative of DA-DAR-DENR where the DENR stands as the lead agency. As a government priority pursuant to EO Nos. 23 and 26, both series of 2011, the NGP aims to achieve: a) Poverty reduction among upland and lowland poor households, indigenous peoples, and in coastal and urban areas; b) Sustainable management of natural resources through resource conservation, protection, and productivity enhancement; c) provision of food, goods and services such as timber, fiber, non-timber forest products, aesthetic values, air enhancement values, water regulation values and climate change mitigation by expanding forest cover that serves as carbon sink; d) Public awareness and social and environmental consciousness on the value of forests and watersheds; e) positive values among the youth and other partners through shared responsibilities in sustainable management of tree plantations and forest resources and f) consolidation and harmonization of all greening efforts of the government, civil society and the private sector.

52/52 Has. CY 2019 Plantation protected & maintained .

969/969 Has. CY 2018 Plantation protected & maintained .

1,021/1,021 Has.
Total area protected & maintained

148/148 Has. MBFDP YRRP Mangrove Plantation maintained .

821/821 Has. FY 2018 Plantation maintained .

DENR Bohol has maintained **one (1) Seed Production Area (SPA) or Identified Plus Trees (IPS)** located at Oac, Bilar, Bohol and a total of **2,340 indigenous seedlings** were produced exceeding its target which is 2000.

Enhanced National Greening Program

A total of 2,127 hectares out of the 2,079 hectares target were conducted with survey, mapping and planning which also include the conduct of community consultation/IEC, site assessment, geotagging and perimeter surveying of plantable areas, preparation of GIS based maps, identification of fire prone areas , formulation of PO specific site plan and soil sample collection and analysis.

1/1 Reforestation Plan prepared

2/2 IPAD Mini purchased

1/1 Drone purchased

Establishment of Bamboo Plantation

For CY 2020, DENR Bohol assessed **150 hectares** out of 500-hectare target. It has also completed the production of **102,000** bamboo planting stocks in their respective bamboo nurseries. The establishment of bamboo plantation will be undertaken on CY 2021.

150/500 Has. conducted with survey, mapping & planning

102,000/102,000 Bamboo planting stocks produced

Bamboo planting stocks nursery at Candanas, Garcia Hernandez, Bohol

Bamboo planting stocks nursery at Sto. Rosario, Antequera, Bohol

Enhanced
National Greening Program

Establishment of Bamboo Plantation

The Memorandum of Agreement (MOA) Signing for production of bamboo stocks and plantation establishment between the Department of Environment and Natural Resources (DENR) PENRO Bohol, CENRO Talibon and CENRO Tagbilaran City took place on September 18, 2020. The activity was conducted in line with the celebration of the World Bamboo Day 2020. CENRO Talibon and CENRO Tagbilaran conducted simultaneous MOA signing at Cansague Sur, San Isidro and Canawa, Candijay. A separate meeting was called for the distribution of the 15% mobilization as well as the orientation on how to raise quality bamboo stocks and how to establish a bamboo plantation.

ISSUES & CONCERNS

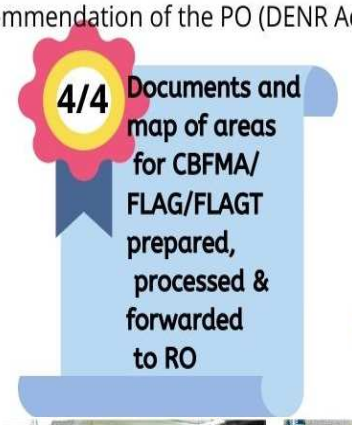
- Presence of livestock in NGP sites leading high mortality of planted seedlings.
- Prolonged dry season which also contributed in the high mortality rate.
- Survival rate of previous NGP plantations failed after three (3) years from its establishment due to lack of budget for succeeding years intended for maintenance and protection.

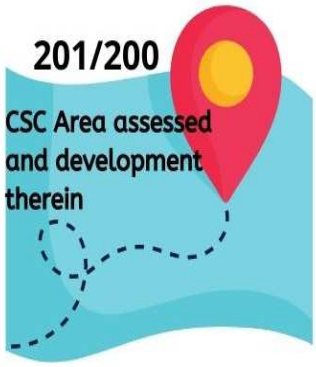
ACTIONS TAKEN/ RECOMMENDATIONS

- Conducted information, education and communication (IEC) to the concerned POs and barangays.
- Imposition of penalty to the violators

Issuance of Community Based Forest Management Agreement

CBFMA is a production sharing agreement between the Department of Environment and Natural Resources (DENR) and the participating people's organizations (POs) for a period of 25 years renewable for another 25 years and shall provide tenurial security and incentives to develop, utilize and manage specific portions of forest lands (DENR DAO No. 96-29). Meanwhile, Certificate of Stewardship is awarded to individuals or families actually occupying or tilling portions of forest lands pursuant to LOI 1260 for a period of 25 years renewable for another 25 years. It is only issued within established CBFM project with CBFMA, subject to the decision and recommendation of the PO (DENR Administrative Order No. 98-45).





Evaluation of CBFMA Application

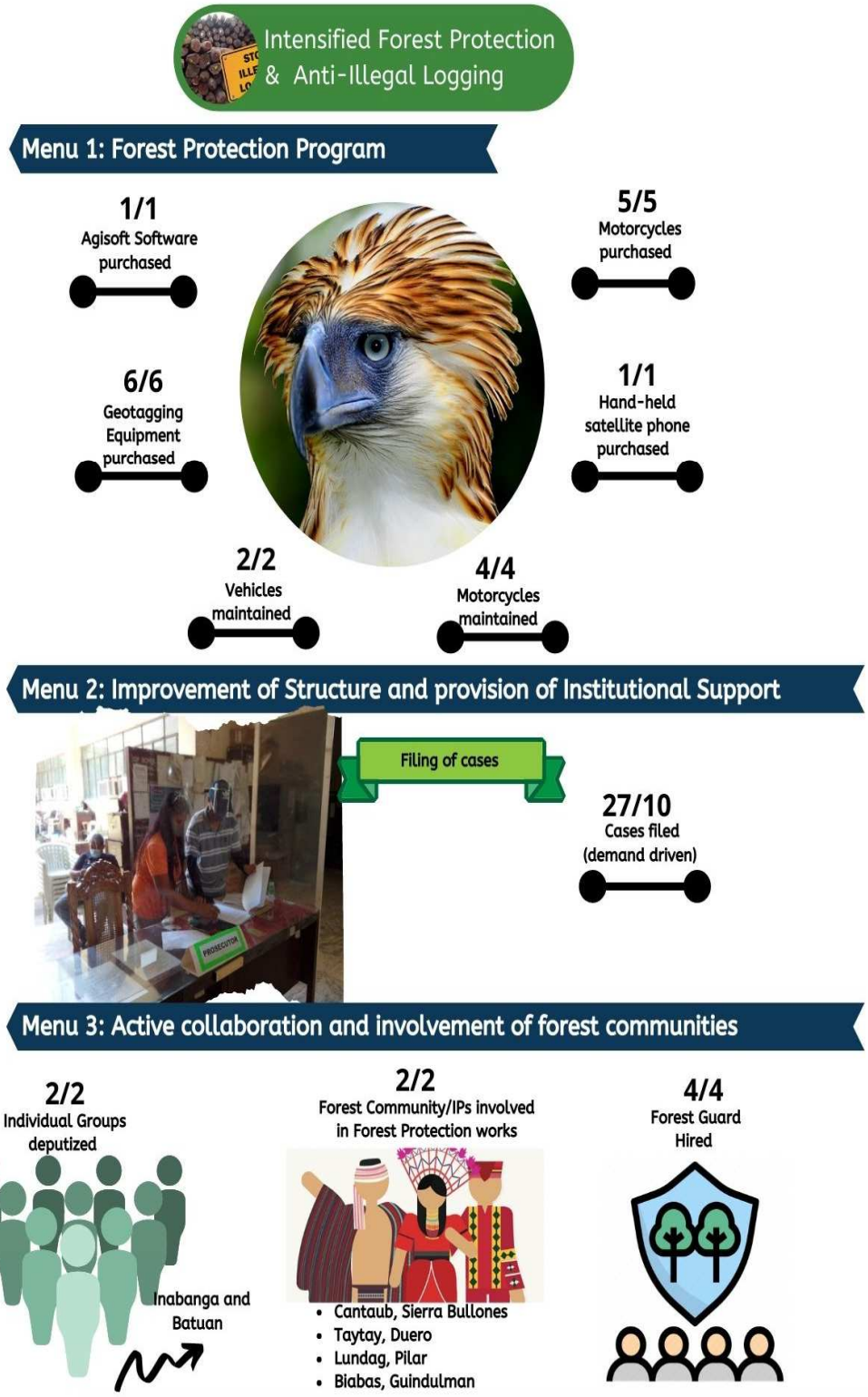
Monitoring of Tenurial Instrument Holders

ISSUES & CONCERNS

- Difficulties were experienced in conducting CSC assessment as mass gatherings were strictly restricted due to the CoVid-19 Pandemic
- Some members of the survey team from the Regional Office were not able to join the re-surveying of overlapping tenurial instrument (CBFMA) due to travel restriction due to the CoVid-19 Pandemic

ACTIONS TAKEN/ RECOMMENDATIONS

- Target CSC holders were grouped into cluster and were given separate schedules. Participants were reminded to observe heath protocols.
- The survey in-charge from RO guided the survey team via messenger and provided technical advices for them to follow the proper procedure.


Intensified Forest Protection & Anti-Illegal Logging
Menu 1: Forest Protection Program
1/1
Agisoft Software purchased
5/5
Motorcycles purchased
6/6
Geotagging Equipment purchased
1/1
Hand-held satellite phone purchased
2/2
Vehicles maintained
4/4
Motorcycles maintained
Menu 2: Improvement of Structure and provision of Institutional Support
Filing of cases
27/10
Cases filed (demand driven)
Menu 3: Active collaboration and involvement of forest communities
2/2
Individual Groups deputized
Inabanga and Batuan
2/2
Forest Community/IPs involved in Forest Protection works
Cantaub, Sierra Bullones
Taytay, Duero
Lundag, Pilar
Biabas, Guindulman
4/4
Forest Guard Hired

Intensified Forest Protection & Anti-Illegal Logging

Menu 3: Active collaboration and involvement of forest communities

MFPC/AILTF Meeting for the 2nd Quarter held at the office of the Mayor at the Municipality of Pilar, Bohol last May 29,2020. It was presided by For. Edgar L Ricafort, Chief, Enforcement and Monitoring Section

Lundag Eskaya Tribe meeting for the 4th Quarter at Lundag Pilar, Bohol on November 13, 2020

MOPA Signing between DENR and Taytay Eskaya Tribe and Cantaub Eskaya Tribe

1,275.63/960
Quarterly Patrol Plan endorsed to FMB

843.98
PA Patrolling through Lawin Forest and Biodiversity Protection System

207.13
Timberland/Forestland Patrolling through LAWIN

- Initial Components - 11
- Legislated PAs-5 PAs

CENRO Talibon LAWIN Patrollers

CENRO Tagbilaran LAWIN Patrollers

Intensified Forest Protection & Anti-Illegal Logging

Menu 5: Sustained a well-planned IEC Campaign

IEC Campaign conducted at San Francisco, Talibon on September 3, 2020

IEC Campaign conducted by CENRO Tagbilaran on November 14, 2020

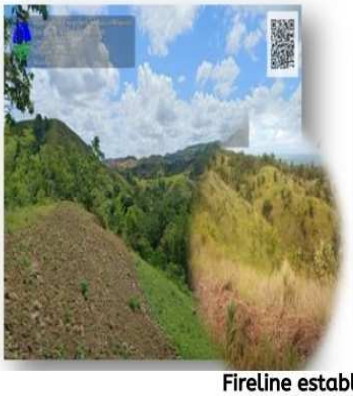
Menu 6: Consistent Apprehension & Mandatory Administrative Adjudication

DENR Bohol had intensified its forest protection and anti-illegal logging activities in the province through close coordination and linkage with other law enforcement agencies such as the Philippine National Police (PNP) and the National Bureau of Investigation (NBI) by conducting mobile checkpoints. The office has successfully monitored forest products to and from the province.

25/20	25,779.16 BD FT.	P 165,888.77	5	54.9680/50 BD.FT	7/7
Administrative seizure proceedings conducted	Volume of Forest products apprehended	Value of Forest products apprehended	Conveyances/ vehicles, equipment tools & other implements	Hauled apprehended forest products, vehicles & equipment	Monitoring report per station endorsed to RO

Effective Forest Fire, Pest and Diseases Management Measures

2/2
EEEO/CENRO Lawyers hired



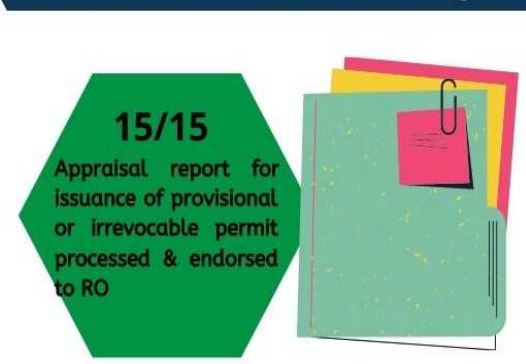
Fireline established by CENRO Talibon

Operation Against Illegal Environment & Natural Resources Activities

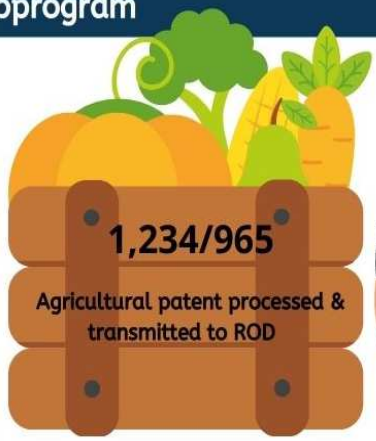
4/4
Regular AILTF Meeting conducted

4/4
Provincial Enforcement Task Group operationalized

Permit Issuance and Monitoring of Land and Land Resource Use



Land Management Subprogram



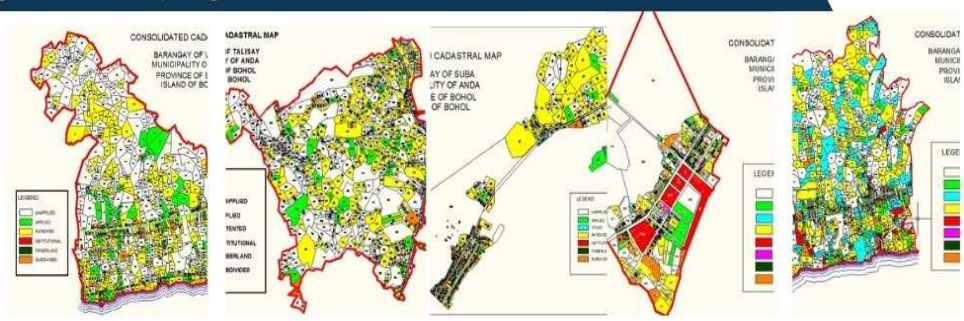
In order to ensure security of tenure, social justice and poverty alleviation among Filipinos, Improved Land Administration and Management Program is one agency's priority programs. A land title is the evidence of the right of the owner or the extent of his/her interest, and by which means he/she can maintain control and as a rule assert right to exclusive possession and enjoyment of the property. A land title can also be used as a capital for loan collateral or a business. For CY 2020, DENR Bohol exceeded most of its targets under the Improved Land Administration and Management Program. These include the issuance of residential patent, agricultural patent, lots surveyed and transmitted to RO and cases resolved.

Improved Land Administration and Management

Land Management Subprogram

5/5
Land Tenure Profile prepared

- Poblacion, Anda
- Candabong, Anda
- Suba, Anda
- Virgen, Anda
- Talisay, Anda



22/16
Cases Resolved

2/2
Cases Resolved amicably through ADR

3/3
Land Records maintained

The main activity under land records maintenance is the entry of lots in the allocation book which aims to provide efficient recording of the lots based on the approved cadastral. Aside from the maintenance of land records, the Records Officer together with other assigned personnel is preoccupied in the receiving and acting on requests and other correspondences and others. The Records Officer also caters to clients' inquiry with regards to status of land and other land record matters.

Improved Land Administration and Management

Land Management Subprogram

UnderSecretary for Field Operations, Enforcement and Muslim Affairs Jim O. Sampulna led the lifting of suspension of titling and distribution of land titles to the constitutents of Panglao Island, Bohol on March 6, 2020 at the Panglao Cultural Center. With him were Gov. Arthur C. Yap, 1st District Congressman Edgar M. Chatto, Mayor Leonila P. Montero of LGU Panglao, Mayor Meriam Sumaylo of LGU Dauis, LMB Director Atty. Emelyn Talabis, PENR Officer Charlie E. Fabre, OIC, CENRO Ariel N. Rica of Tagbilaran City and Register of Deeds (ROD) personnel.

The Regulatory and Permitting Section (RPS) conducted a Barangay Pulong-Pulong on Survey and Titling. The resource persons were Engr. Emiliano Hormachuelos, LMO III Aurelio D. Baay, Jr., LMO II Cristorey Cabilogan and Engr. Myrna Labuan. The activity was also graced by Hon. Joseph Ranola, Municipal Mayor of Jagna together with the Punong Barangay of Mayana, Lonoy, Odiong and Boctol, Jagna, Bohol together with the lot owners of Barangay Mayana, Jagna and other LGU Jagna Personnel.

Issues and Concerns

- Non-availability of claimants during interview
- Lots subject for subdivision surveys but reside outside the province
- Some lots belong to the road lot portion
- No enough budget for Land Records Management
- Insufficient manpower to address problems in maintaining land records such as reconstruction of damaged allocation books & scanning of PLAs
- No reliable internet connection in the implementation of online Land Administration and Management & Mgt. System Public Land Applications

Recommendations

- Courtesy call to the Mayor, SB Member and Barangay Officials
- Attend Sangguniang Bayan Session and Barangay Session
- Coordinate with the Municipal Assessor regarding the list of tax declarant
- Allocation of additional budget that includes the hiring if personnel
- Coordinate with other agencies/LGUs and other internet providers to secure fast internet connection

Enhanced Biodiversity Conservation

Issuance of PACBBRMA and Wildlife, Coastal and Marine Resources

1/1 PACBRMA processed & endorsed to RO

54/25 Local Transport Permit processed & issued

PHP4,100/ PHP 2,500 Revenue Collected (Wildlife)

46/44 Wildlife Permit Holders monitored

10/10 WTMU Operationalized

Wildlife Traffic Monitoring Units

- Tagbilaran Seaport
- Bohol Panglao Airport
- Loon Seaport
- Tubigon Seaport
- Clarin Seaport
- Jagna Seaport
- Talibon Seaport
- Ubay Seaport
- Getafe Seaport
- Pres.CPG Seaport

40/40 WTMU Monitoring Reports endorsed to BMB

32/25 WEOs deputized and mobilized

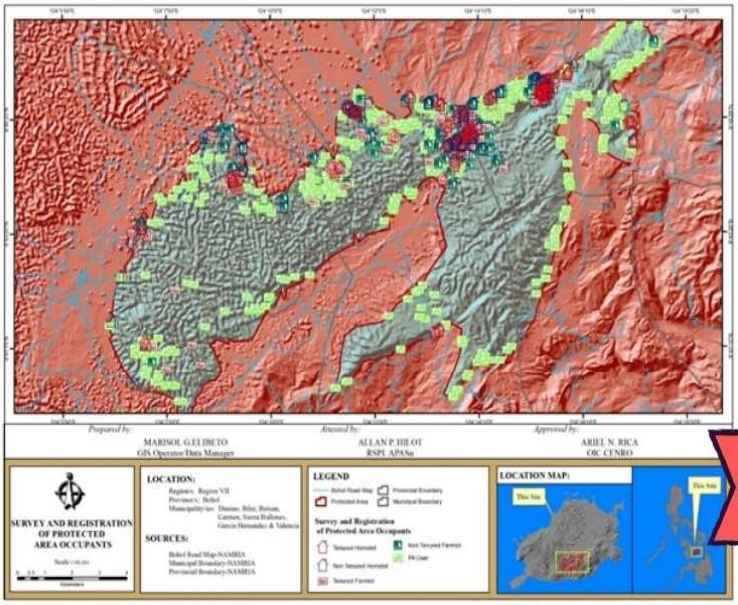
40/40 Apprehension/ Surveillance conducted

Enhanced Biodiversity Conservation

Issuance of PACBBRMA and Wildlife, Coastal and Marine Resources

32/32
Barangays conducted with SRPAO

Survey and registration of Protected Area Occupants (SRPAO) was conducted in thirty-two (32) barangays within the seven (7) municipalities comprising the Rajah Sikatuna Protected Landscape (RSPL). The PA has a total occupants of 1,431 individuals and 2,715 individuals identified as PA users. Out of the 876 respondents, 99 are tenured migrants, 217 are non-tenured migrants and 560 are PA users.



Map showing the location of Protected Area occupants and users of RSPL

939.32/710 KM
PA Management zones delineated

DENR-Bohol delineated three (3) Protected Areas for CY 2020, namely: Rajah Sikatuna Protected Landscape (RSPL), Alburquerque-Loay-Loboc Protected Landscape and Seascape (ALLPLS) and Talibon Group of Island Protected Landscape (TGIPLS).

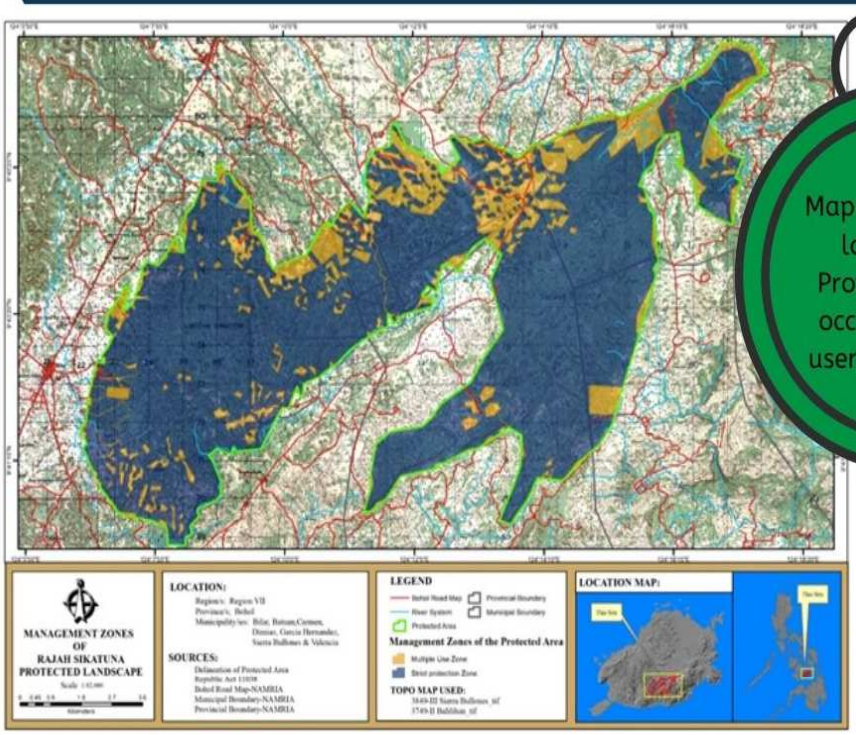
TGIPLS
- Total: **102.11 KM**
- MUZ: 67.87 KM
- SPZ: 34.24 KM

ALLPLS
- Total: **240.32 KM**
- MUZ: 174.23 KM
- SPZ: 66.09 KM

RSPL
- Total: **596.89 KM**
- MUZ: 274.82 KM
- SPZ: 322.07 KM

Enhanced Biodiversity Conservation

Issuance of PACBBRMA and Wildlife, Coastal and Marine Resources



Map showing the location of Protected Area occupants and users of RSPL

1/1 PA Mgt. Plan updated

PAs with protection ensured

DENR Bohol takes charge in the protection of sixteen (16) protected areas through its CENR Offices, namely: CENRO Tagbilaran City and CENRO Talibon. One of the main interventions of the agency for consistent protection of these PAs is the conduct of Brigade Patrolling or LAWIN Patrol. LAWIN is a forest and biodiversity protection system which hinges on regular monitoring and informed responses to forest and biodiversity threats. LAWIN empowers communities and authorities in addressing degradation and achieve conservation objectives.

Most common threats observed during monthly LAWIN Patrol include illegal cutting of trees, collection and hunting of wildlife and improper disposal of garbage. Apprehension and confiscation of illegal forest products were among the actions taken by the office.

Enhanced Biodiversity Conservation

Issuance of PACBBRMA and Wildlife, Coastal and Marine Resources

16
PAs with CEPA Action Plan implemented

7,445/ 3,200 IEC Materials produced & distributed

44/14
Interpretive signs installed

80/64
Public gatherings/ campaigns conducted

36/32
BMS conducted

Biodiversity Monitoring System (BMS) is a tool for scientific assessment of the current status of terrestrial biodiversity, habitat quality and certain ecosystem services. BMS is also used to establish a baseline for long-term monitoring and management, and determine trends in ecosystem and specie abundance and diversity. For CY 2020, DENR Bohol has conducted 36 BMS out of its target of 32 bringing the accomplishment rate to

For the Protected Area Management Board (PAMB) Operationalization, the sixteen (16) protected areas of DENR-Bohol was able to conduct its quarterly PAMB Meeting which resulted to the submission of 64 minutes of meeting and 193 PAMB resolutions. Strict observance of health protocols was observed during the meetings such as wearing of facemasks and physical distancing among the members.

69/64
Minutes of PAMB Meeting submitted to RO

193/64
PAMB Resolutions submitted to RO

Enhanced Biodiversity Conservation

Issuance of PACBBRMA and Wildlife, Coastal and Marine Resources

16 PAs with its corresponding no. of PAMB minutes & resolutions

NAME OF PA	MINUTES & RESOLUTION
1. RSPL	1. 4 Meetings, 21 Resolutions
2. CHNM	2. 4 Meetings, 37 Resolutions
3. LWFR	3. 4 Meetings, 10 Resolutions
4. ACARWFR	4. 4 Meetings, 2 Resolutions
5. ALLPLS	5. 5 Meetings, 25 Resolutions
6. PIPS	6. 4 Meetings, 6 Resolutions
7. CSIMSFR/WA	7. 4 Meetings, 24 Resolutions
8. PIMSFR/WA	8. 4 Meetings, 20 Resolutions
9. TGIMSFR/WA	9. 4 Meetings, 6 Resolutions
10. CGIWA	10. 4 Meetings, 7 Resolutions
11. CAMMSFRA/WA	11. 4 Meetings, 6 Resolutions
12. Getafe MSFR/WA	12. 4 Meetings, 5 Resolutions
13. Pres. CPG MSFR/WA	13. 4 Meetings, 5 Resolutions
14. Inabanga-Buenavista MSFR/WA	14. 5 Meetings, 8 Resolutions
15. TGIPLS	15. 6 Meetings, 7 Resolutions
16. Ubay MSFR/WA	16. 5 Meetings, 5 Resolutions

Ecotourism Management

Installation of wooden signage

Enhanced Biodiversity Conservation

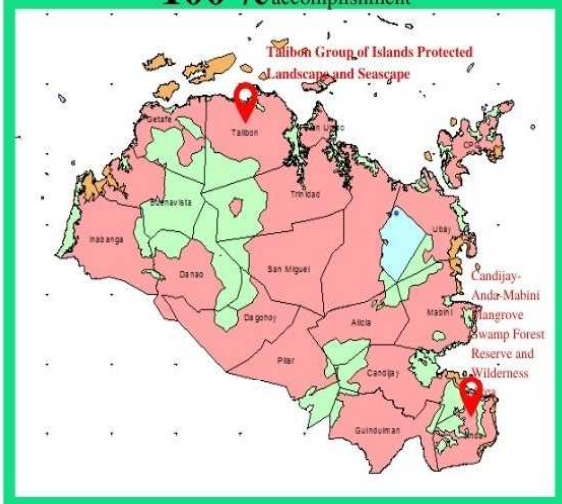
Ecotourism Management

3 PAs with Ecotourism Plan implemented
- RSPL
- CAMMSFR/WA
- TGIPLS

2 Ecotourism Management Plan Implemented

8 quarterly report submitted

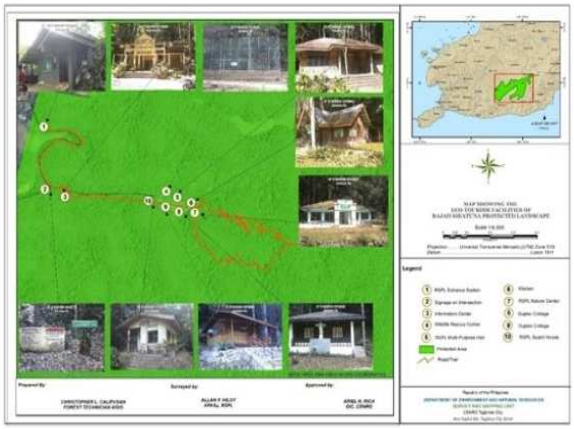
100% accomplishment



Location map of PAs under CENRO Talibon

RSPL Ecotourism Plan activities
- Proposed Ecotourism Activity: Horseback Riding at Mt. Dolores, Montehermoso, Carmen-Community Consultative Meeting
- Proposed Ecotourism Activity: Duangon Cold Spring Swimming Pool in Zamora, Bilar-Installation of wooden signage
- Proposed Ecotourism Activity: Bird Watching -Craft bird watching program to include policies & guidelines to be institutionalized in the M/BLGU and PAMB Level
- Installation of signage at Duangon Cave, Sitio Duangon, Zamora
- Establishment of Wildlife Rehabilitation Center/Training of Wildlife enforcement
- Attendance to Assembly meeting at Montehermoso, Carmen, Bohol

6 Ecotourism Program impact monitoring conducted
- RSPL
- CAMMSFR/WA
- TGIPL/S



DENR-Bohol conducted Ecotourism Program Impact monitoring in three (3) PAs per Semester. Its process of monitoring is based on the BMB Technical Bulletin No. 2014-03 with Socio-Economic Survey and Trail Resource Assessment and Monitoring (TRAM). Results showed that People's Organizations, entrepreneurs and other members of the community benefited from the shares of the earnings from the guests who have visited the PA. However, one of the negative impacts recorded are tourists who are only after leisure and are irresponsible in managing their wastes. In addition, they do not adhere to the guidelines in terms of the noise they produce that will disturb the wildlife present in the area inspite of the briefing or orientation conducted prior to their respective ecotourism activities.

Enhanced Biodiversity Conservation

Ecotourism Management

19/18
Ecotourism facilities maintained

1. **RSPL-11**
2. **CAMMSFR/WA-8**

For CY 2020, DENR-Bohol has maintained 19 out of 18 ecotourism facilities in two PAs, namely: Rajah Sikatuna Protected Landscape (RSPL) and Candijay-Anda-Mabini Mangrove Swamp Forest Reserve and Wilderness Area (CAMMSFR/WA). The respective personnel and partner PO maintains both the aesthetic value of the sites and its facilities since it also caters to tourists.

Ecotourism facilities maintenance activities of RSPL

- Repainting and improvement of the RSPL Information Center
- Rehabilitation of the RSPL Entrance Station
- Weeding, watering of plants during dry season
- Renovation of the Duplex Cottage
- Reconstruction of the parking lot at the Information Center
- Gravelling of the slippery road around the park
- Installation of street lights at the park's surroundings
- Application of anti-termite treatment to all ecotourism facilities
- Cleaning of windows and walling glasses
- Cleaning of comfort rooms and bathrooms
- Repair and maintenance of fittings and other accessories in the comfort room and bathroom
- Cleaning and sweeping the office outside premises including roads with fallen leaves & cutting grasses
- Changing of beddings & other accessories used by visitors
- Maintenance of access trail going to view deck & other tourist-designated areas
- Beautification of the park by planting flowers
- Maintenance and/or improvement of water supply
- Protection and safeguarding the Ecotourism Facilities against burglars as well as illegal poachers and cutters
- Fixing of dripping roof of the the ecotourism facility

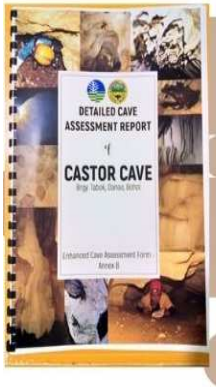
Enhanced Biodiversity Conservation

Ecotourism Management

- Renovation of the PCPFA Information Center
- Repair and maintenance of 3 paddle boats
- Repair and maintenance of footrails
- Repair and maintenance of railings
- Installation of Signages

Integrated Protected Areas Fund (IPAF) is a GoP trust fund set up under the provisions of the 1992 NIPAS Act (Sec.16) for the purpose of receiving donations, endowments and revenues generated within protected areas and disbursing the same to finance projects of the National Integrated Protected Area System (NIPAS). IPAF, just like any Government trust fund, is subject to the strict rules and regulations on budget preparation, disbursement and audit to facilitate transparency and monitoring. For CY 2020, DENR Bohol has collected a total of Php 977,481.91 over its target of Php 1,000,000.00 under IPAF. The collection haven't reached its target as most protected areas were closed due to the pandemic and a large portion of the fund comes from the fees of tourists visiting the sites.

Cave Management and Protection Program



9/2 Caves assessed

- Canlusong Cave 1, Sierra Bullones, Bohol
- Canlusong Cave 2, Sierra Bullones, Bohol
- Combento Cave, Anda, Bohol
- Ka Olihiyo Cave, Anda, Bohol
- Castor Cave, Anda, Bohol
- Ka Inasya Cave, Anda, Bohol
- Laguna Cave, Danao, Bohol
- Kantil Cave, Danao Bohol
- Castor Cave, Danao, Bohol

Aside from the cave's historical, scientific, economic and aesthetic significance, it houses valuable natural resources thus it must be protected and sustainably-managed. For CY 2020, DENR Bohol was able to surpass its target of two (2) as it assessed nine (9) caves. The results of the assessment were packaged into a Detailed Cave Assessment Report which will serve as basis for the appropriate intervention of the office and the community for its management and protection. Part of the output of the assessment is the classification of the abovementioned caves.

Enhanced Biodiversity Conservation

Cave Management and Protection Program

Two (2) caves were classified by both CENR Offices for CY 2020 based on the assessment conducted. For CENRO Tagbilaran City, Canlusong Cave 1 was classified as Class II due to presence of bats and other biological resources while Canlusong Cave 2 was classified as Class I due to bad odor from bat colonies.

Two (2) caves were formulated with a 10-year Cave Management Plans namely: Cabagnow Cave Pool and Cantijong Cave through the joint efforts of the B/MLGU, Peoples Organizations and other stakeholders and DENR PENRO Bohol and CENRO personnel pursuant to RA 9072 or the National Caves and Cave Resources Management & Protection Act of 2001.

The Cave Management Plan of three (3) caves were implemented. For the Duangon Cave in Zamora, Bilar, some of the activities include enrichment planting within the vicinities of the cave, installation of Information Board on its history and Workshop on Cave Karst Ecosystem, Bat Identification and Cave Dwelling Species and Laws related on Caves, among others. Twelve quarterly reports for the three (3) caves were also submitted to the Regional Office.

Inland Wetland Management Program

The RAMSAR Convention states that the wise use of wetlands is the maintenance of their ecological character, achieved through the implementation of ecosystem approaches, within the context of sustainable development. For CY 2020, DENR-Bohol assessed inland wetland, prepared inland wetland management plans, implemented inland wetland plans including quarterly reports and forged partnerships.

Enhanced Biodiversity Conservation

Wildlife Resources Conservation Sub-Program

4/4 rescued and rehabilitated

20/20 Population monitoring conducted in Tarsier Habitats

2/2 Critical Habitat Mgt. Plan prepared

2/2 WRC maintained

16/16 monitoring reports of migratory bird sites submitted

Under the Wildlife Resources Conservation Sub-Program, DENR-Bohol through CENRO Talibon rescued and rehabilitated, tagged and released four (4) marine turtles in Gaus, Carlos P. Garcia, Bohol. All 7 species of marine turtles are found on the Appendix I of the Convention on International Trades of Endangered Species of Wild Flora and Fauna (CITES). The IUCN classified three of its species as critically endangered while the remaining species are classified as endangered due to habitat loss and degradation, hunting and poaching, trade, incidental capture, climate change, pollution, disease and natural predators and introduced species.

Five (5) sites in the province were conducted with quarterly tarsier population monitoring, namely: Loboc, Sevilla, Balilihan, Anda and Candijay. The current condition of *T. syrichta* is threatened and endangered brought by illegal trading and destruction of their habitat.

For the management and protection of wildlife, two (2) Critical Habitat Management Plans were prepared for Anda, Bohol for tarsier and Pres. Carlos P. Garcia for marine turtles. CENRO Tagbilaran and CENRO Talibon maintained and improved their respective Wildlife Rescue Centers (WRCs) located at RSPL, Bilar and CENRO Talibon respectively. These WRCs serve as temporary shelter to turned-over or rescued wildlife until they are rehabilitated and released to the wild. Some of the rescued wildlife include Brahminy Kite, White-eared brown Dove, Black-and chinned Fruitdove and Colasisi among others.

Four (4) migratory bird sites were monitored quarterly, namely: Cabilao Island, Loon; Panglao Island; Mahaba Islet, Calituban, Talibon and Malinao Dam, Pilar. In Cabilao Island, Rufous Night Heron *N. caledonicus*, Little Egret *E. garzetta*, Little Heron, Barred Rail *R. torquatus*, Common Sandpiper *Actitis hypoleucos* and Whiskered Tern. *Chdonias hydribus* were observed while in Panglao Island are Eastern Reef Egret *Egretta sacra*, Chinese (Swinhoe's) Egret *E. eulophotes*, Little Egret *E. garzetta*, Little Heron, Redshank *T. totanus* and Common Sandpiper *Actities hypoleucos*. In Mahaba Islet, 37 waterbird species (with estimated count of 3805) dominated by plovers were observed while 20 waterbird species (with estimated count of 6,902) dominated by Philippine ducks were observed at Malinao Dam.

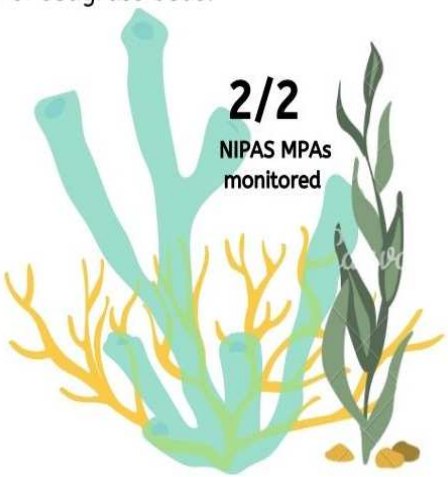
Scaling-up of Coastal and Marine Ecosystem

Management of Coastal and Marine Resources/Areas

1/1 Baseline Assessment conducted

Seagrass beds and coral reef baseline assessment were conducted at Panglao Island Protected Seascape (PIPS). Coastal habitats were surveyed and mapped using handheld GPS incorporating GIS and field validation activities to determine the size of the habitats within the area. Standardized method stipulated in Technical Bulletin 2019-04 *"Technical Guide on Biodiversity Assessment and Monitoring System for Coastal and Marine Ecosystems"* such as Photo-transect, Fish Visual Census (FVC), Belt transect and transect-quadrat technique were used to obtain data on coral reef, associated reef fish, macroinvertebrates' community and seagrass ecosystem. Four (4) coastal barangays within PIPS were conducted with coral reef assessment, namely: Danao, Doljo, Looc and Poblacion. On the other hand, seagrass beds assessment was conducted to seven (7) barangays of PIPS namely: Danao, Doljo, looc and Poblacion of the municipality of Panglao, Bohol and Totolan, Poblacion and Songculan of the municipality of Dauis, Bohol. Results of the survey and mapping activities showed that PIPS has a total of 51.92 hectares of coral reefs and 1,973.07 hectares of seagrass beds.

Seagrass beds and coral reef monitoring was conducted at the Albur-Loay-Loboc Protected Landscape and Seascape (ALLPLS) and Talibon Group of Islands Protected Landscape and Seascape (TGIPLS) for CY 2020. For ALLPLS, overall results results of the monitoring revealed the declining trends of coral reef, reef fishes, macro-invertebrates and seagrass bed condition. The changes were attributed to potential anthropogenic factors such as induced by human activities as well as natural factors (typhoon, predation). Hence, management strategies should be tailored to address the declining trends such as annual monitoring and information, education and communication.



Albur-Loay-Loboc Protected Landscape and Seascape (ALLPLS) and Talibon Group of Islands Protected Landscape and Seascape (TGIPLS) were conducted with water quality monitoring. For TGIPL/S, water samples were obtained from eleven (11) sampling stations (2 sites in Sitio Bansan and Brgy. Sag; 3 sites in Mahaba Islet, Calituban and Tambu Island and 1 sitein Banbanon Island, San Francisco, Talibon.

Scaling-up of Coastal and Marine Ecosystem

Management of Coastal and Marine Resources/Areas

3/3 NIPAS MPAs managed and protected

In order to reduce threats and pressures identified, patrolling was conducted at Panglao Island Protected Seascape (2,445.08 hectares), Albur-Loay-Loboc Protected Landscape and Seascape (1,165.51 has.) and Talibon Group of Islands Protected Landscape and Seascape (6,446.31 has.) For TGIPL/S, threats commonly observed were debris such as plastics, straws, nylons, and other materials entangled in sapling and mature mangrove trees. Also, some mangrove trees were pruned and cut, Ceriopstagal exhibited stunted growth, excessive nutrient accumulation and abandoned fishponds were observed. All threats mentioned were presented to the Protected Area Management Board (PAMB) for their appropriate action.

BISFFA's Floating Fish Cottage had harvested once since its date of establishment. A total of 25 kilos of grouper amounting to Php 10,000.00 for Php400.00 per kilo. On the other hand, CFA harvested five (5) times since the establishment of its enterprise on Brown Lip Culture. It harvested a total of 100 kilos equivalent to Php 35,000.00 for Php 70.00 per kilo. Aside from that, CFA offered rental services of their floating cottage installed with videoke and a sari-sari store which gave them an additional income of Php 12,000 or Php2,0000 per month.

6/6 Existing BDFE monitored

- Danao United Fishermen Association
- Fisherfolks La Salinas Sur Association
- East Poblacion Fishermen's Association
- Macaas Fishermen's Association
- Calituban Fisherfolks Association
- Bansan Island Seaweed Farmers and Fisheries Association

3/3 PAs with flagship campaign developed

- PIPS
- ALLPLS
- TGIPL/S

In general, the respondents of TGIPLS have high awareness and have positive attitude towards biodiversity and coastal and marine ecosystem nevertheless, it was not reflected on their actual behaviour and practices.

With regards to PIPS, more than half (61.4%) of its respondents have knowledge of biodiversity. Most of the respondents know the importance of mudflats, mangrove, seagrass beds and coral reefs. Most (82%) of the respondents know about marine pollution and acknowledge that people are the direct contributors (79%). Majority (93%) of the respondents agree that it is necessary to protect these various ecosystems and wants to share steps in protecting biodiversity to their family and relatives. In terms of practices, 92% answered that they never cut mangrove for charcoal production. In addition, most (82%) of the respondents contributed to the conservation and protection of biodiversity by practicing proper solid waste management.

DENR-Bohol conducted six (6) special events for CY 2020, namely: World Wetlands Day, World Wildlife Day, Month of the Ocean, Philippine Environment Month, International Coastal Clean-Up Month and Coral Triangle Day.

6/6 Special events conducted

Scaling-up of Coastal and Marine Ecosystem

Management of Coastal and Marine Resources/Areas

90/84 IEC Materials produced and distributed

Under the Green Fins Implementation and Institutionalization within Legislated PAs, five (5) dive centers were scheduled for assessment in CY 2020. Unfortunately, the tourism industry suffered a lot in the onset of the pandemic. Most of the dive shops stopped their operation thus the conduct of assessment is not possible as it requires actual conduct of tourism activities such as diving, snorkelling and others. With this predicament, the target was changed to the production and distribution of IEC Materials in relation to Green Fins Implementation.

2/2

LGUs provided with TAs

- Tubigon
- Talibon

DENR-Bohol provided technical assistance to LGUs Tubigon and Talibon in the formulation of their Integrated Coastal Management (ICM) Plans. DENR-CMEMP personnel worked closely with the Office of the MENRO and MAO for the scheduling of meetings and trainings to facilitate the drafting of the ICM Plans.

DENR-Bohol through CENRO Tagbilaran City and CENRO Talibon conducted assessment and monitoring of PA Management Effectiveness using METT in three PAs, namely: IPS, ALLPLS and TGIPS. The METT is adopted from the World Commission on Protected Areas (WCPA), which focuses on the six (6) elements of effective management as specified in the Biodiversity Management Bureau (BMB) Technical Bulletin No. 2018-05. Participants were divided into smaller groups and were given different schedules for the conduct of METT in order to adhere with the protocols of the General Community Quarantine. Overall, the average score for ALLPLS and PIPS are 61% and 64% respectively which denotes GOOD Management Effectiveness Status

This target is spearheaded by the Mines and Geo-Sciences Bureau with Staffs installed in the respective CENR Offices.

DENR work hand-in-hand with MGB, Provincial Government of Bohol and other institutions in the investigation of mines-related cases.

DENR-CENRO Tagbilaran City Survey Team conducted an actual ground survey of Loon-Maribojoc uplifted coral reef as a result of magnitude 7.2 magnitude earthquake that hit Bohol on October 15, 2013. The team utilized the existing GPS points surveyed by the Mines and Geosciences Burea (MGB).

Special Programs/ Projects

New Bohol Airport Construction and Sustainable Environment Protection Project

Department of Environment and Natural Resources (DENR) and the Department of Transportation (DOTr) is presently working together for the implementation of the New Bohol Airport Construction and Sustainable Environment Protection Project by virtue of a Memorandum of Agreement signed on July 18, 2017.

As stipulated in the MOA, "NBACSEPP" came into being in consideration that the location of the new airport in Panglao Island, Bohol is surrounded by beautiful marine areas and also to pay special attention to environmental protection. DENR is assigned to undertake the procurement and implementation of the reforestation project of the NBACSEPP since the office houses a pool of expertise on reforestation activities and project. One of those is the National Greening Program (NGP), thus it can guarantee technical assistance in geotagging the identified plantations site, seedling production, plantation establishment, protection and maintenance.

On the other hand, DOTr having the funds, is tasked to download, release and transfer project funds amounting to Php32,513,427.17 to DENR-PENRO Bohol. In return, DENR-PENRO Bohol is accountable for the utilization of the fund, designate qualified DENR officers and employees to take charge of the planning, procurement and implementation of the NBACSEPP in close coordination with DOT and prepare the detailed plans and other necessary documents for the project in accordance with existing NGP standards among others.

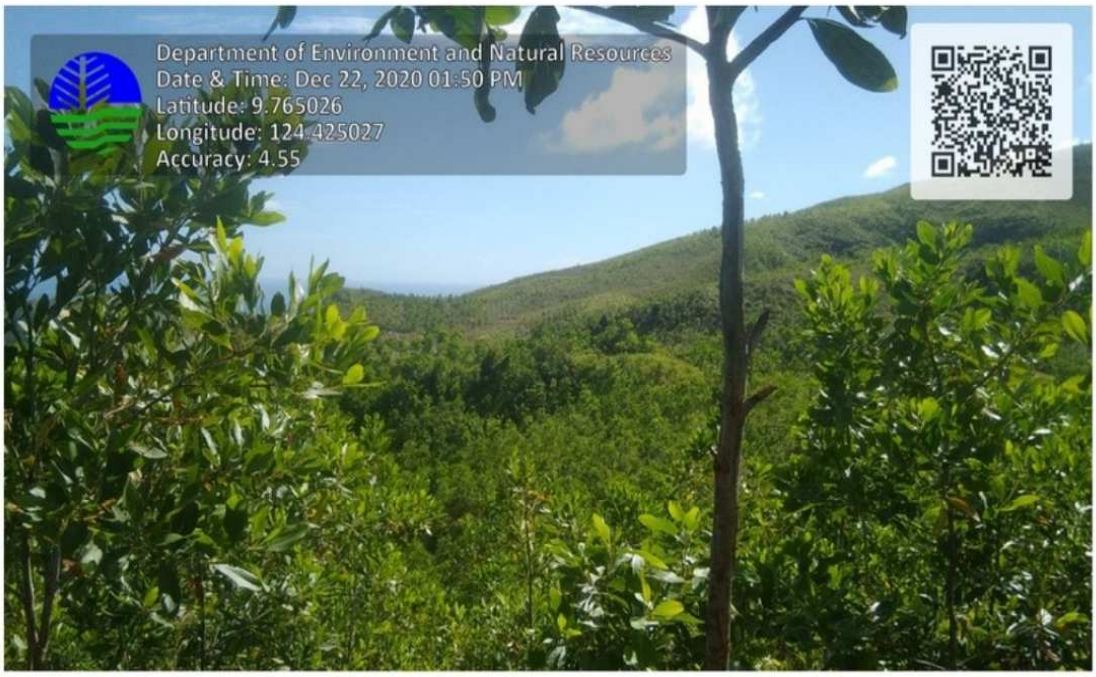
An NBACSEPP monitoring team was created and is tasked to conduct compliance monitoring and environmental surveillance of the affected areas due to the ongoing construction and the conduct of studies relative to the project. Its membership is consisted of the DOTr, being the proponent, DENR-EMB (Environmental Management Bureau), Department of Tourism (DOT), the provincial government of Bohol (PGBh) and several affected municipalities, representatives from the academes, Civil Aviation Authority of the Philippines (CAAP) and the DENR-PENRO (Provincial Environment and Natural Resources Office).

Presently, NBACSEPP is implemented in sixteen (16) municipalities and one (1) city in Bohol, namely: Dimiao, Guindulman, Panglao, Dauis, Maribojoc, Sikatuna, Baclayon, Loay, Tagbilaran City, Cortes, Loon, Alburquerque, Sevilla, Bilar, Pilar, San Miguel and Balilihan. A total of 349 hectares of upland (328.406 has.), mangrove (10.031 has.) and urban (68.83 kms.) areas were validated and assessed by DENR-PENRO Bohol personnel. The first year of implementation (CY 2017) is focused on validation, assessment and coordination as well as survey, mapping, planning and blocking. On the other hand, CY 2018 and the preceding years will be dedicated to seedling production, plantation establishment and maintenance.

For CY 2020, targets are focused on the maintenance and protection of established plantations including fruit trees and timber (indigenous) tree species as well as conduct or attendance to Information, Education and Communication (IEC) activities meetings. Maintenance activities cover strip brushing, ring weeding, application of organic fertilizer and maintenance of fireline and patrol works

Special Programs/ Projects

New Bohol Airport Construction and Sustainable Environment Protection Project



NBACSEPP sites in Lombog, Tabunok and Cansiwang, Guindulman, Bohol

Foreign-Assisted Projects

Integrated Natural Resources and Environmental Management Project (INREMP)

The Integrated Natural Resources and Environmental Management Project (INREMP) is one of the major projects of the Department of Environment and Natural Resources (DENR) which aims to address unsustainable watershed management in four (4) priority Upper River Basins (URBs), namely: Chico River Basin in the Cordillera Administration Region, Northern Luzon; Bukidnon Upper River Basin in Northern Mindanao, Region X; Lake Lanao River Basin in the Autonomous Region of Muslim Mindanao and Wahig-Inabanga River Basin in Bohol, Region VII. The project focuses on indigenous people and resource-poor communities and aims to reduce and reverse degradation of watersheds and associated environmental services caused by forest denudation and unsustainable farming practices. INREMP has four (4) components, namely: Component I: River Basin and Watershed Management and Investment; Component II: Smallholder and Institutional Investment in Conservation and URB Productivity Enhancement; Component III: River Basin and Watershed Management Capacity and Related Governance Mechanisms and Component IV: Project Management and Support Services.

Under Component II, 29 Livelihood Enhancement Support (LES) projects were awarded to various Peoples Organizations (POs) which were proposed by the POs themselves. These LES Subprojects include solar dryer pavement, farm machineries, rice mill facility, food processing, all weather plastic dryer and fish coral facility. A Livelihood and Enterprise Development Specialist was hired to provide all the necessary assistance to the PO from conceptualization, formulation and finaliation of the LES proposal.

19/20
LES Subprojects awarded

All Weather Plastic Dryer

Foreign-Assisted Projects

Integrated Natural Resources and Environmental Management Project (INREMP)

Component III covers the conduct of Information, Education and Communication (IEC), Capacity-building and strengthening, Institutional and Organizational strengthening and Support to the establishment of Model Farms for ICRAF. For the conduct of IEC, information materials such as facemasks, brochures and video documentations were produced and distributed to the community. A 30-minuter radio program entitled "Teleradyo sa PENRO" hosted by the Technical Extension Officers Romeo S. Teruel and For. Nestor Molina was aired at stations DYTR and DYRD to increase awareness and participation among its listeners. For the capacity building and strengthening, INREMP Personnel, especially the Technical Extension Officers (TEOs) and field staff conducted mentoring, extension, strengthening and trainings to Peoples' Organizations. A team was also created to facilitate the systematic and smooth preparation of the INREMP Pre-Terminal Report. This year, model farms for ICRAF were also established with the support of INREMP-PPMO Bohol.

1/1 Information material designed, produced and distributed

2,443/540 Minutes aired (radio plug)

1/1 Video Documentation produced

Component IV comprises of Assessment, Planning and Extension Activities and Monitoring; support to operation of Watershed Management Council; hiring of Technical Extension Officers (TEOs) and other specialists; hiring of Project staff; GDSS/CMIS/FMIS Operationalization and maintenance; support to Gender and Development; Validation of 2017 and 2018 established plantations and project management supervision.

4/4 Council meetings conducted

3/3 TEOs and other Specialists engaged

56/56 Project staff hired

4/4 GDSS stations maintained

4/4 GAD activities conducted

3,147 Hectares of NRM plantations validated

Conservation Farming 2017 of Santa Cruz Palayamanan Farmers-Partners Association

Mangrove Reforestation 2017 of Nagkahiusang Pundok sa Mananagat nga Mag-amping sa Kinaiyahan (NPMMK)

Foreign-Assisted Projects

Integrated Natural Resources and Environmental Management Project (INREMP)

Under the Work Financial Plan (WFP) for CY 2019, INREMP has continuing targets and funds under Component III specifically on the conduct of radio plugging while for Component IV comprises of procurement of ICT equipment and hiring of TEOs and other specialists.

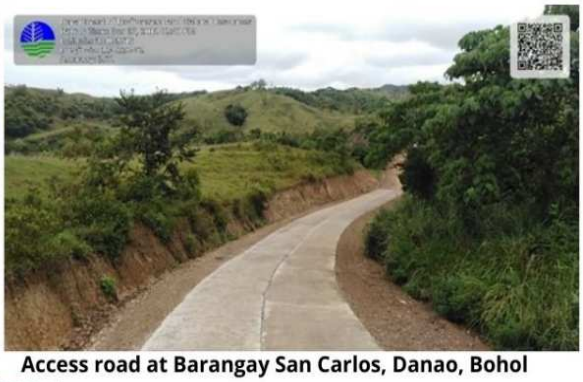
Under the Natural Resources Management (NRM), a total of 1,310.5 hectares were maintained with the following breakdown: NRM 2017 Conservation Farming (CF)-230.5 hectares, NRM 2018 CF-200 hectares and NRM 2018 Assisted Natural Regeneration (ANR)-880 hectares.

Under the Rural Infrastructure (RI), a total of 34.86 kilometers of access roads were rehabilitated while four (4) water systems were awarded. Also, 36 LES Subprojects were monitored and submitted their liquidation reports.

Commercial Tree Plantation (CTP) 2017 of San Carlos Association for Rehabilitation of Environmental Denudation (SCARED)

Agroforestry 2015 of lLundag-ESKAYA Tribe Multi-Purpose Cooperative

Access road at Barangay Panghagban, Buenavista, Bohol



Access road at Barangay San Carlos, Danao, Bohol

On-going construction of water system at Barangay Datag, Garcia Hernandez, Bohol

Gender and Development (GAD)

DENR-Bohol has conducted various activities in support to Gender and Development (GAD).

Hanging of streamer and/or tarpaulins

PENRO Bohol, CENRO Talibon and CENRO Tagbilaran City took part in the celebration of the National Women's Month 2020 and 18-day Campaign to end Violence against Women by hanging streamers at strategic places within the office vicinities.

Conduct of Learning Events, Forum and Workshops

PENRO Bohol, CENRO Talibon, CENRO Tagbilaran City and INREMP-PPMO conducted learning events such as orientations, lectures and workshops to its personnel and to the Peoples' Organizations (POs) with highlighting GAD. Topics include Building Climate Change resilient communities to women of Peoples Organizations; Gender Sensitivity Training and its related laws and Safe Spaces Act (RA 11313).

Learning event on Building Climate Change Resilient communities for Women of PO in San Pascual, Ubay on December 7, 2020 with 34 participants.

Gender Sensitivity Training and Safe Spaces Act (RA 11313) on March 12, 2020 attended by DENR-Bohol personnel.

Gender and Development (GAD)

Exposure Trip to Protected Areas with Orientation on Gender and Development

Two (2) batches of exposure trips were conducted by DENR-PENRO Bohol. The first stop was the Rajah Sikatuna Protected Landscape (RSPL) where the participants were given a briefer about the PA, its flora and fauna, the ecotourism activities it offers and the participation of women to this livelihood and ecotourism enterprise. Resource persons were APASu For. Allan Hilot and For. Ryan Sugala. After the lectures, the participants had a quick tour within the vicinities of Magsaysay Park which is also a Wildlife Rescue Center (WRC). The team then headed for Badiang, Anda to visit another PA-the Candijay-Anda-Mabini Mangrove Swamp and Forest Reserve and Wilderness Area (CAMMSFRWA). They were given a short orientation about the PA and about Gender and Development (GAD) before having a firsthand experience of the La Manok Mystic Island Tour.

Sector	:	**Environment Management**
Sub-sector	:	**Environment and Natural Resources Management**
Department	:	**Department of Environment and Natural Resources** **Community Environment and Natural Resources Office - Talibon**

HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

INTRODUCTORY MESSAGE OF THE HEAD OF AGENCY

CENRO-Talibon is delightful to present its Annual Accomplishment Report for CY 2020.It shows how the management triumphs in fulfilling its targets in the conservation, management, development and proper use of the environment and natural resources. And it is with pride that the over 153 personnel of the Office contributed their share, whether he be a janitor, a clerk or a Unit Chief, for the accomplishment of the work targets, either by providing a good working environment, facilitating communications, or providing regulatory and development staff support to the CENR Officer

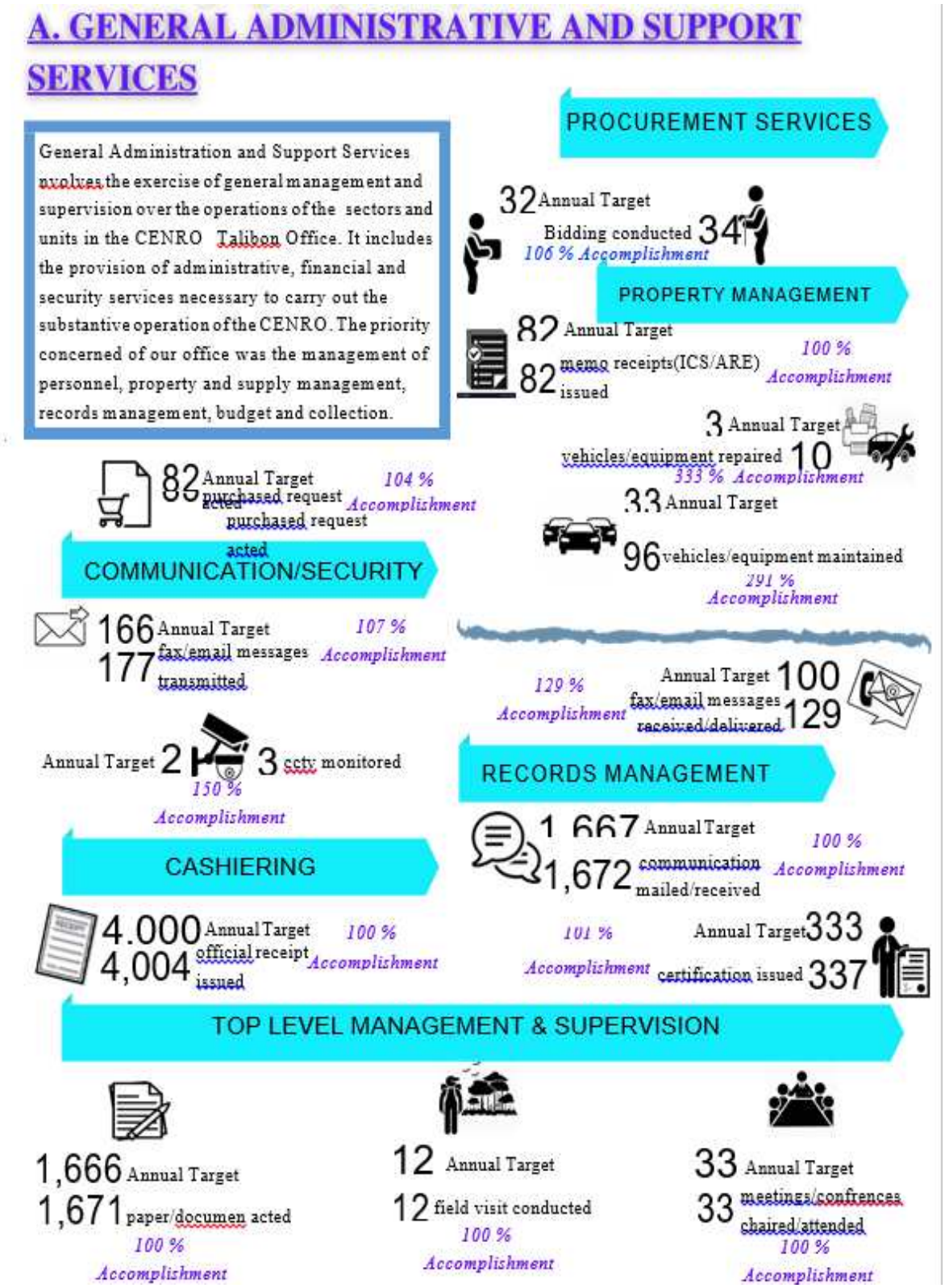
I would like to take this opportunity to express my sincere gratitude to my fellow employees and members of the DENR CENRO Talibon family for their efforts in satisfactorily delivering what have been expected from us. Join me again in facing the challenges of 2021 with a new hope.

Year 2020 has been a crucial and challenging year for the department in terms of accomplishing its programs/projects/activities because of several constraints such declaring a state of calamity throughout the Philippines due to Corona Virus Disease 2019. However, with constant monitoring and evaluation, the entire workforce of the department in the CENRO – Talibon have actively exerted concerted efforts in carrying out the agency mandate, vision, mission for which it was established. Working for the people with the aid of Divine providence and through the fund specifically allotted for each activity, these resulted to the attainment of accomplishment vis- à-vis the targets as follows.

For the Calendar Year, CENRO Talibon has a total budget of Php 27,476,500 per approved FY 2020 General Appropriations Act. Maintenance and Other Operating Expenses (MOOE) almost compromised eighty-three percent (83%) of the allotment or Php 22,821, 500. Said allocation is being utilized for the travelling allowances, supplies and materials, other services and mandatory expenses of the office purposely for the attainment of the targets per program, projects and activity. The remaining seventeen percent (17%) or Php 4,655,000 is allocated for Capital Outlay (CO) which has been used for the implementation of the National Greening Program.

The CENRO-Talibon, an overall performance rating of 113% was accomplished. This fig ure represents the overall rating for the five (5) units under CENRO-Talibon namely:

Conservation and Development Section (CDS); Regulatory and Permitting Section (RPS; Enforcement and Monitoring Section (EMS); Survey and Mapping Unit (SMU); and Planing and Support Unit (PSU).



FOREST LAND USE PLAN

FOREST LAND USE PLAN is a document developed through iterative, transparent, accountable and participatory process to ensure sustainable management of forests and forestlands.

LGU- Candijay

CENRO-FLUP-Assistance TEAM (CFAT) conducted FLUP-orientation to MTWG-Candijay at SB-Session Hall, Candijay Bohol last February 5, 2020

The FLUP-orientation discussed the objectives, methodologies, required, assessment and analysis and importance of good governance principles and policies in planning and management of forest and forestland. The required data and maps for assessment of present socio-economic and cultural conditions as well as the status of forest and forestland.

Participants from all Department heads, Vice mayor and SB-member, POs, Brgy. Captains, PNP and representatives from academe.

FOREST LAND USE PLAN

Forester Matias D. Ocares – CENRO-FLUP Focal Person with the assistance of CFAT, PFAT and regional representative conducted Forest Land Used Plan (FLUP) Module 1 (Social Preparation/IEC) & Module 2 (Profiling & Mapping) to the Municipal Technical Working Group (MTWG) of Candijay, Bohol last February 18-20, 2020.

Conducted Situational Analysis (Module 3) last September 3, 2020.

Provided technical assistance for the finalization of FLUP-Draft.

LGU- Inabanga

Forester Matias D. Ocares – CENRO-FLUP Focal Person with the assistance of CFAT, PFAT and regional representative conducted Forest Land Used Plan (FLUP) Module 1 (Social Preparation/IEC) & Module 2 (Profiling & Mapping) of Inabanga, Bohol last February 12-14, 2020.

Conducted Situational Analysis (Module 3) last September 9, 2020.

FOREST LAND USE PLAN

LGU- PCPG

Conducted Forest Land Used Plan (FLUP) Module 1 (Social Preparation/IEC) & Module 2 (Profiling & Mapping) of PCPG, Bohol last August 19, 2020.

Conducted Situational Analysis (Module 3) last September 15, 2020.

Provided technical assistance for the finalization of FLUP-Draft.

The 3 LGUs' have been presented to the Regional Technical Review Committee (RTRC)

FOREST LAND USE PLAN

ISSUES & CONCERNS

LGU

1. Multiple functions of MTWG and assignments ofto MPDC as FLUP Focal Person
2. Political conflict between LCE and Legislative department.
3. Budget /allotment for FLUP formulation/preparations.
4. FLUP-Formulation are less priority in the Municipality.
5. Pandemic (Covid-19)

DENR

1. Multiple assignment of assigned personnel (FLUP).
2. FLUP Budget limited to MOOE only
3. Logistic supports.

RECOMMENDATIONS

LGU

1. LCE to assigned FLUP Focal Person as permanent alternate to MPDC to actively focus on FLUP related activity.
2. SB to provide resolutions as required fast tract the programs and project for the benefit of local Legislative constituent.
3. LGU to allocate funds for MTWG-FLUP trainings and related activity.
4. Review/revise policies to enforce the local government unit.
5. Lifting orders to prohibit gatherings and meetings

DENR

1. Office to (look into) distribute the workload of personnel.
2. To include Capital Outlay to hire support personnel in FLUP.
3. Seldom to have service to convey personnel conducting FLUP activity to support and provide assistance to LGU

Preparation of Simplified CRMF

3 Annual Target

3 Accomplished

100 % Accomplishment

Existing guidelines provides opportunities for enhancing the planning processes, while outputs and outcomes become simplified. The current technologies like the Geographic Information System (GIS) in planning and management of forests and forestlands is one bright opportunity that will facilitate the CRMF preparation.

1. PO TARCFA Taming, Danao, Bohol

2. PO NMC Cawag, Buenavista, Bohol

3. PO AFTPAI Cambaol, Alicia, Bohol

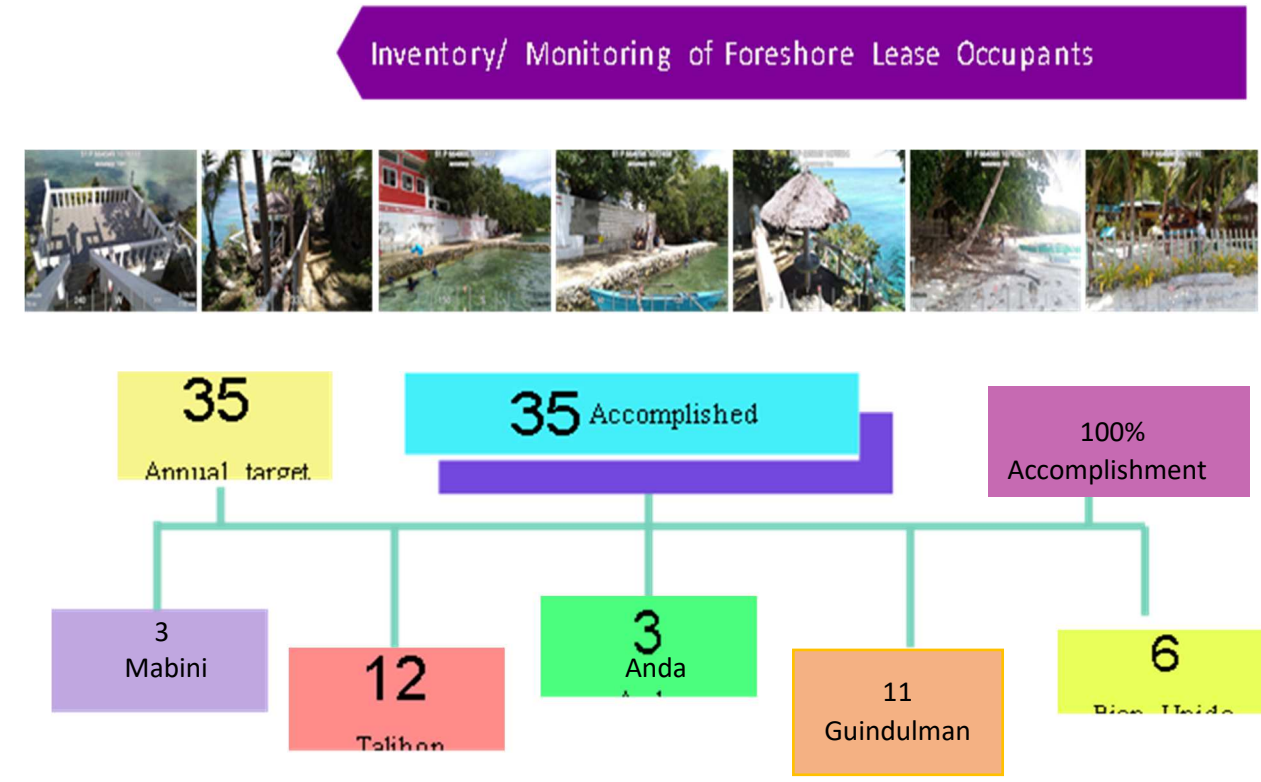
Re-surveying & Mapping of Existing Tenurial CBFM

Digital maps are becoming essential inputs in decision making and planning in various forestry program. Thus, the FMB has undertaken the initiative to create an updated geospatial database of existing forestry tenure instruments. It is to provide guidelines in addressing the problems of overlaps, duplication & conflict areas within & among tenurial instruments.

PO NMC Cawag, Buenavista Bohol
1,000Annual target
1,060.70 accomplished
106 %
Accomplishment

(181.14 has.)

PO AFTPAI Cambaol, Alicia, Bohol


Inventory/ Monitoring of Foreshore Lease Occupants
35
Annual target
35 Accomplished
100%
Accomplishment
3
Mabini
12
Talibon
3
Anda
11
Guindulman
6

Planning and Monitoring
6
Annual
116 %
Accomplishment
7
Monitored
12
Annual
12 price data
100 %
Accomplishment
12
Annual
108 %
13
Monthly & Annual reports prepared
2020
ANNUAL
REPORT

Price Monitoring of Forest Products

Domestic Retail Price for Rough Lumbers

Mahogany Lumber posted the Highest market value on the annual Average prevailing price for 2020.

	Php 33. 00
	Php 37. 75

Domestic Retail Price for Wood Panel Products

Marine Plywood posted the highest market value on the annual average prevailing price for 2019.

3/8	Php 800. 00
3/6	Php 350. 00
1/4	Php 435. 50
1/2	Php 850. 00
3/4	Php 1, 300.00

Monitoring and Assessment of Land Tenures

2 Annual Target — Community-Based Forest Management Agreement (Bayong Farmers Association (BFA) @ Bayong,Pilar,Bohol & Ilaud Vegetable Grower Association (IVGA) @ Ilaud,Pilar,Bohol (Total Land Area: 365.416 hectarParticipating organized communities may be granted

100 % Accomplishment

access to the forestland resources under long term tenurial agreements, provided they employ environment-friendly, ecologically sustainable, and labor-intensive harvesting methods. Such harvesting methods shall be mentioned under a site-specific management plan of each recipient community and duly approved by the DENR.

8 Annual — 15 Tenurial Instruments Holders monitored (Total Land Area: 3, 837.48 hectares)

188% Accomplishment

Underlying CBFM are the principles of social equity, sustainability and community participation in forest management and biodiversity conservation. Sustainable management forest land can result from responsible resource utilization by organized and empowered local communicates

CBFMA focal person & staff conducted monitoring at Pilar, Bohol

Certificate of Stewardship Contracts Assessment

CSC is an agreement entered into by and Between the government and individuaks/ families actually occupying or titling portions of the forestlands under the Integrated Social Forestry Program (ISFP). It has a term of 25 years renewable for another 25 years.

100	101
Annual target	CSC area assessed
101 %	*Accomplishment*

Focal person & staff conducted assessment on CSC holders

ISSUES AND CONCERNS	*RECOMMENDATIONS*
• In counter challenges in conducting CSC assessment while mass gathering and meetings are strictly restricted due to COVID-19 pandemic	• Targeted CSC holders group into cluster & scheduled to avoid mass gathering. Prior to assessment schedule, communication was sent to targeted barangay through its Brgy. Captain requesting & reminding to observed Health Protocol in conducting the
• In conducting re-surveying of overlapping tenurial instrument especially CBFMA area of which other members of survey team not able to join particularly Regional personnel due to travel restriction due to COVID-19 pandemic	• Re-surveying were being conducted through multi-tasking in doing so, caused by limited members of survey team and extend time. Constant communication through online messenger to the survey in-charge from Regional Office during the course of re-survey

Forest Protection Program

Provision of full logistic and material support that are essential in Forest Law Enforcement

Maintenance of Vehicle

The Enforcement & Monitoring Section monthly maintained 1 vehicle (NISSAN Pathfinder with a plate number of FCE 707) and two (2) motorcycles bearing the plate numbers SA 14437, HONDA TMX 155/467 XV and two (2) HONDA

XR 150 color black.

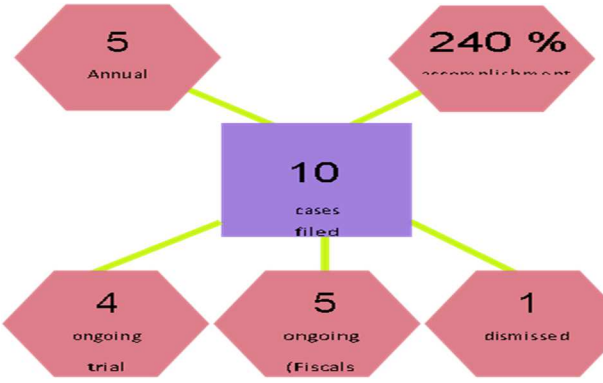
HONDA XR 150

HONDA XR 150

HONDA TMX 155/467 XV

YAMAHA 125 w/

Support to Investigation, Filling & prosecution of criminal complaints



During the filing of case at court

Active collaboration & involvement of forest communities and other stakeholders in FPLE

Active/revitalize
1 *MFPCs, individuals & group volunteers for Deputation as S/DENROs*

MFPC/AILTF Meeting for the 2nd Quarter held at the office of the Mayor at the Municipality of Pilar, Bohol last May 29,2020. It was presided by

For. Edgar L. Ricafort, Chief, Enforcement and Monitoring Section

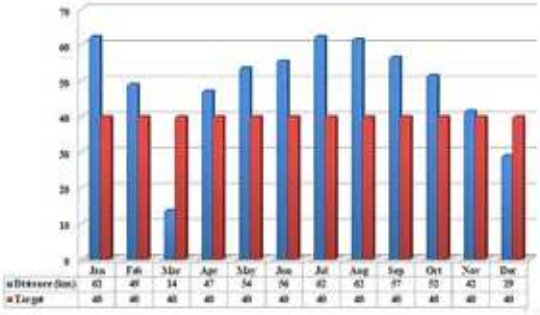
Active/revitalize
2 *MFPCs, individuals & group volunteers for Deputation as S/DENROs*

Lundag Eskava Tribe meeting for the 4th Quarter at Lundag Pilar, Bohol on November 13, 2020

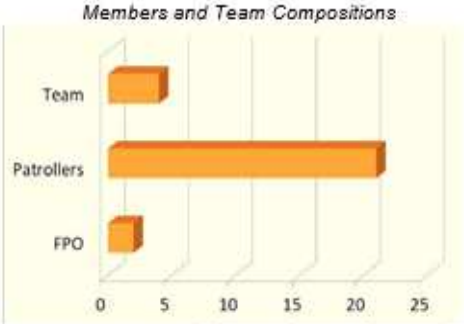
Biabas Eskava Tribe meeting for the 4th Quarter at Biabas Guindulman Bohol on November 13, 2020

LAWIN DISTANCE PATROLLED

480 Annual target
584 accomplishment
122 % accomplishment
105 patrolls conducted



Members and Team Compositions



10 COUNTS OF THREATS RECORDED

THREATS RESPONSES & ACTIONS AKEN

LAWIN team conducted patrol both timberland & protected area

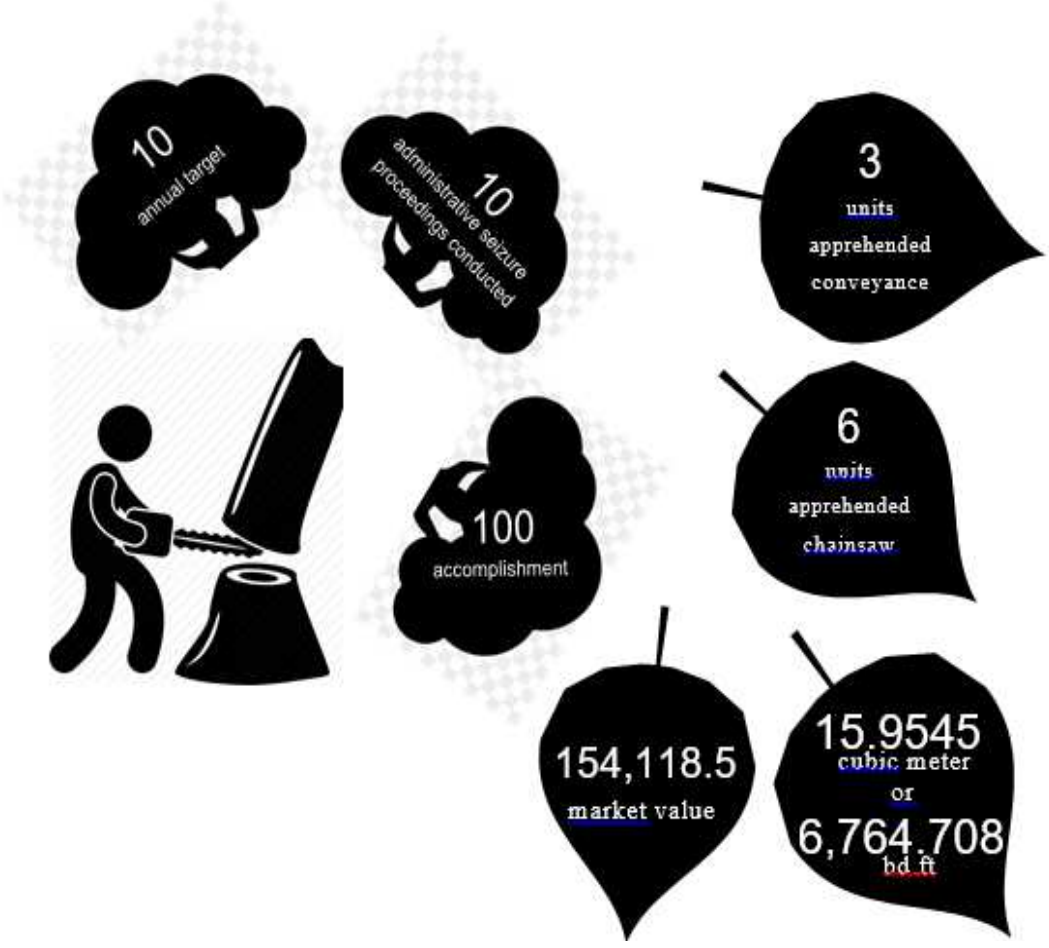
Information, Education and Communication (IEC) campaign

4 annual target | 4 conducted | 100 % accomplishment

IEC campaign held at San Francisco Talibon, Bohol last September 3, 2020

IEC campaign held at Municipal Hall of Talibon, Bohol last January 30, 2020

Apprehension & Administrative Adjudication & Confiscation of Undocumented Forest Products including Conveyances & other implements



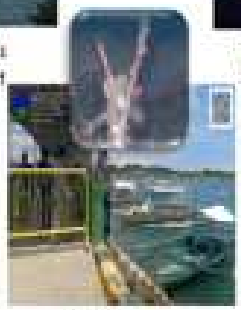
Hauling of Apprehended Forest Products

EMS staff on hauling apprehended forest products

Operationalization of DENR 7 Monitoring Stations within Identified Hotspot Areas

Talibon Seaport

Ubay Seaport



Getafe Seaport

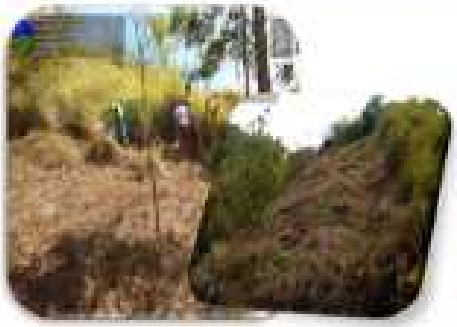
A monthly monitoring was conducted within the three (3) identified hotspot areas of CENRO-Talibon

100 % accomplishment on both identification, survey, mapping and monitoring for fire prone area and establishment of fire line/firebreaks for forest fire management measures

Identification, Survey, Mapping and Monitoring for Fire prone area

CENRO Talibon was accomplished 25 sites identified, surveyed, mapped and monitored

Established of Fire line/Firebreaks for Forest Fire Management Measures



CENRO Talibon was able to establish a total of 281 hectares

Hiring of Environmental Enforcement and Evaluation Officer/ CENRO Lawyer

The assigned EEEO of the CENRO-Talibon contributed a huge aspects when it regards to laws regulations.

One of the EEEO accomplishments to wit;

- Drafted the Joint Affidavit of Edgardo Vitor and Fedencio Gastones re Dagohoy, Bohol timberland problem;
- Assisted the Chief of the Regulatory and Permitting Section during the Technical Conference on conflict over a timberland area situated at Soom, Trinidad, Bohol between Flores, and the Anoras;
- I Gave advice to DENR personnel relative to their functions and problems encountered in the course of their work; and
- Gave assistance and advice to clients.
- Assisted the CENR Officer during the Technical Conference with the illegal users/occupants of the NGP site in Cagawasan, Dagohoy, Bohol;

Assisted CBFMA In-Charge during the Technical Conference re boundary conflict of two Certificate of Stewardship Contract (CSC) holders in Sikatuna Talibon, Bohol

Hiring of Environmental Enforcement and Evaluation Officer/ CENRO Lawyer

The Department of Environment and Natural Resources (DENR) CENRO Talibon has hired the services of 2 forest protection officers (FPOs) to assist in guarding and preserving the forestland.

The hiring of FPOs is in line with the Forest Protection Program, which is aimed to strengthen protection mechanism of the remaining natural forest of the country.

Conduct
Monthly Monitoring in Talibon
Seaport, Getafe Seaport , Ubay
Seaport and Tapal Ubay Seaport

Operationalization of WTMU

Apprehension of Biodiversity Related-cases

Deputation & Mobilization of WEO's

12
Annual Target

13
WEO Deputized

100%
Accomplishment

13 WEO's Deputized and Mobilized

Apprehension/Surveillance conducted w/reports submitted and endorsed to BMB including Biodiversity –related cases acted upon

12
Annual Target

12 wildlife apprehension/surveillance conducted headed by For. Edgar L. Ricafort, Chief Enforcement and Monitoring Section

100%
Accomplishment

Collection of Revenues

1,181,668.88 Annual Collection

842,806.50
Accomplishment

250,000.00
Annual target

337%
Accomplishment

338,862.38
Accomplishment

500,000.00
Annual target

68%
Accomplishment

Conduct of Compliance Monitoring

11 Annual target

13 Permit Holders Monitored

118% Accomplishment

Issuance of Temurial Instruments within PA (PACBRMA)

1 Annual target

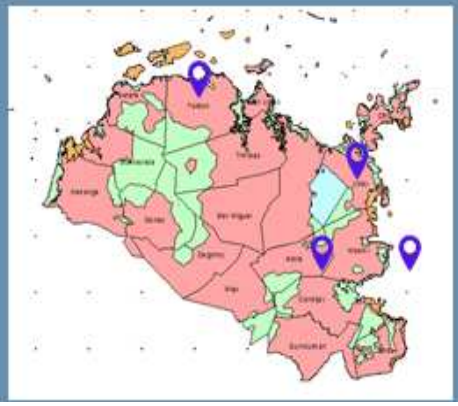
100% Accomplishment

Alumar Seaweeds Farmers Association (ASFA)

Management of Foreshore Areas

Appraisal/issuance of provisional or irrevocable permit of Foreshore leases, friar lands, patrimonial properties & other government properties

7
- Annual Target
- Accomplished



Protected Area Management

PA Management Zone Delineation

93 Annual Target

110% accomplishment

•CENRO Talibon personnel especially members of the Regional Demarcation and Delineation team (RDDT) conducted an ocular inspection on the identified multiple-use zones (MUZ) and strict protection zones (SPZ) of TGIPLS.

102.11 Accomplished

67.87 km MUZ

34.24 SPZ

PA Habitat Protection Program

6 Protected Areas regularly conducted (monthly) with LAWIN Forest Biodiversity Protection System

PA Habitat Protection Program

A. Communication Education and Public Awareness (CEPA)

280 Candijay-Anda-Mabini MSFR/WA
260 Getafe MSFR/WA
240 Inabanga-Buenavista MSFR/WA
260 Pres.Carlos P. Garcia MSFR/WA
270 Talibon GIPL/S
260 Ubay MSFR/WA

1,200 Annual target

1,570 IEC Materials Produced & Distributed

131% accomplishment

16 Interpretive signs installed

12 Annual target 133% accomplishment

4 Candijay-Anda-Mabini MSFR/WA
4 Getafe MSFR/WA
2 Inabanga-Buenavista MSFR/WA
2 Pres.Carlos P. Garcia MSFR/WA
2 Talibon GIPL/S
2 Ubay MSFR/WA

24 Annual target

108% accomplishment

26 public gatherings/campaigns conducted

4 Candijay-Anda-Mabini MSFR/WA
4 Getafe MSFR/WA
5 Inabanga-Buenavista MSFR/WA
5 Pres.Carlos P. Garcia MSFR/WA
4 Talibon GIPL/S
4 Ubay MSFR/WA

1 KAP conducted (TGIPLS)

100% accomplishment

PA Habitat Protection Program

B. Implementation of Biodiversity Monitoring System (BMS)

12 Annual target | 14 reports endorsed to the Regional Office | 117% accomplishment

PAMB Operationalization

24 Annual target | 117% accomplishment | 28 meetings conducted

24 Annual target | 154% accomplishment | 37 resolutions passed/endorsed

4 meetings 6 resolutions	CAMMSFR/WA	Getafe MSFR/WA	4 meetings 5 resolutions
4 meetings 5 resolutions	Pres CPG MSFR/WA	Inabanga-Buenavista MSFR/WA	5 meetings 8 resolutions
6 meetings 7 resolutions	TGIPLS	Ubay MSFR/WA	5 meetings 5 resolutions

Ecotourism Management

2 Ecotourism Management Plan Implemented

8 quarterly report submitted

100% accomplishment

4 Ecotourism impact monitoring conducted

100% accomplishment

8 Ecotourism Facilities Maintained

1 Repaired/renovated PCPFA Information Office (Panas,Candijay,Bohol)

100% accomplishment

3 paddle boats

7 Repaired, renovated & concreted facilities LABAS IBadiang, Anda,Bohol)

footrails

railings

signage

boarddwalk

Integrated Protected Area Fund (IPAF)

Php 20,000 annual target

Php 72, 195.00 fees & income collected

361% accomplishment

collected from Mr. Edwin Gucor (MOA of River Dredging) and deposited to the Retained Income Account (RIA) of Inabanga-Buenavista MSFR/WA

Cave Management and Protection Program

1 Annual target

7 Cave Assessed

700% Accomplishment

4 caves assessed in Anda, Bohol

3 caves assessed in Danao, Bohol

Preparation of Site Management Plans for Classified Caves

1 cave management plan prepared & endorsed to BMB

(Cabagnan Pool located at Anda, Bohol)

100% Accomplishment

Implementation of Cave Management Plans for Classified Caves

2 cave mgt. plan for classified caves implemented with status reports including recommendations

(Hanud Cave and Catugna Cave located at Pilar, Bohol)

a. Profiling of priority inland wetlands

1 inland wetland assessed

DENR personnel conducting Inland Wetland Baseline Profiling in Ilaya Dam, San Pascual, Ubay, Bohol on May 18-20, 2020.

Conducting and facilitating the planning-workshop of Ilaya SRIS wetland ecosystem

100% Accomplishment

b. Wetland Management Planning

1 inland/wetland management plan prepared

(Ilaya Dam located at Ilaya, San Pascual, Bohol)

100% Accomplishment

c. Implementation of wetland management plan

1 Wetland management plan implementation reports submitted every quarter *(Malinao Dam, Pilar, Bohol)*

100% Accomplishment

2 annual target

3 Memorandum of Agreement (MOA) forged and copy endorsed

150% Accomplishment

Wildlife Resources Conservation

Protection and Conservation of Threatened Species

•DENR CENRO Talibon personnel quarterly monitored the population of marine turtles and tarsier and their habitats in Gaus, President Carlos P. Garcia and Almaria, Anda respectively.

4 population & monitoring survey conducted *(Marine Turtle)*

100% Accomplishment

population & monitoring survey conducted *(Tarsier)*

100% Accomplishment

Preparation of Critical Habitat Management Plan

2 critical mhabitat management plan prepared & submitted

100% Accomplishment

Operation & Maintenance of WRC

•DENR CENRO Talibon regularly maintains the WRC which temporarily provides shelter for turned over and confiscated wildlife species

Wildlife Risk Management and Emergency Response Program

- Wetlands and waterfowls of Mahaba Islet, Calituban, Talibon and Malinao Dam, Pilar are regularly monitored with monthly reports on bird count endorsed to the Regional Office
- Mahaba Islet- 37 species observed with an estimated count of 3,805 (dominated by plovers) from January December 2020
- Malinao Dam- 20 species observed with an estimated count 6,092 dominated by Philippine ducks) from January-December 2020

Management of Coastal and Marine Resources/Areas

Monitoring of coral reefs and seagrass beds

The Habitat Monitoring Assessment was conducted in the Talibon Group of Islands Protected Landscape and Seascape in the Municipality of Talibon, Bohol last March to May 2020 by the Coastal and Marine Ecosystem Management Program team of Community Environment and Natural Resources Office of Talibon, Bohol.

Water Quality Monitoring within Legislated NIPAS MPAs

CMEMP Technical Staffs in coordination with the Provincial Health Office (PHO) and Talibon Municipal Health Office (MHO) underwent Water Quality Monitoring on June 3, 2020 within TGIPL/S as recommended by the Environmental Management Bureau to conduct such annually to fully assess the water quality.

The team collected water samples to eleven (11) sampling stations established. There were two (2) sites in Sitio Bansan and in Brgy. Sag, three (3) sampling sites in Mahaba Is., Calituban and Tambu Is, Mahanay and only one (1) site in Banbanon Is., San Francisco, Talibon, Bohol.

Coliform Index Test (Multiple Tube Fermentation Technique) was the method used by the Provincial Health Office

Protection and Maintenance of Coastal and Marine Ecosystem

Every month, CMEMP Team undertaken patrol works within Talibon Group of Islands Protected Landscape and Seascape. This is to monitor existing threats that could hamper the productivity of our coastal and marine resources. Threats that were commonly observed by the team were (Drafted debris such as plastics; Straws, nylons and other materials entangled in sapling and mature mangrove trees; some mangrove trees were pruned and cut; stunted growth of Ceriopstagal; excessive nutrients accumulation and abandoned Fishpots.

All threats observed by the team were presented to the Protected Area Management Board for appropriate actions.

Distribution of leaflets

LAWIN patrol

During Scubasurero

World Wetlands Day Clean-up

IEC conducted

Monitoring of BDFE provided with TA and FA

2 existing BDFEs(provide with TAs & FAs) monitored

BISFFA Floating Fish Cage

The organization harvested once since it was established. They harvested 25 kilograms with an equivalent amount of Php 400.00 per kilo having a total amount of Php 10,000.00. Grouper was the common species that they culture. All members of the association take part in sustaining the enterprises in rotation basis. As of now, the marketing strategy of the organization is through retailing and selling to local markets.

CFO Brown Lip Culture

The organization harvested five times since it was established. They harvested 100 kilograms with an equivalent amount of Php 70.00 per kilo having a total amount of Php 35,000.00. The associates find other means of source of income. They offer rental of their floating watchtower with videoke and established a small sari-sari store. With this, they earned an additional income of Php 2,000.00 more or less per month with a total amount of Php 12, 000.00.

100%
Accomplishment

Social Marketing and Mobilization/CEPA

Concerning the practices, the average weighted mean is 2.14 falls under descriptive rating -SOMETIMES-, which implies that respondents is rarely participating in any environmental activities. Respondents are still reliant to plasties (126 out of 741) and even throw garbage anywhere especially when there is no trash bins within the area (449 out of 741). Thus, there is a need to change the practices of the respondents in relying using of plastics and encourage them to adopt the 4R-s which stands for Reduce, Reuse, Recycle and Refuse. Moreover, trash bins shall be installed within the protected area. On the positive side, respondents practiced waste segregation and proper waste disposal.

In general, respondents have high awareness and have positive attitudes towards biodiversity and coastal and marine ecosystems nevertheless, it did not reflect on their actual behavior.

Special Events

100% accomplishment

6 Special Events conducted

World Wetlands Day

World Wildlife Day

Ocean Month

Environment Month

International Coastal Clean-up

Coral Triangle Day

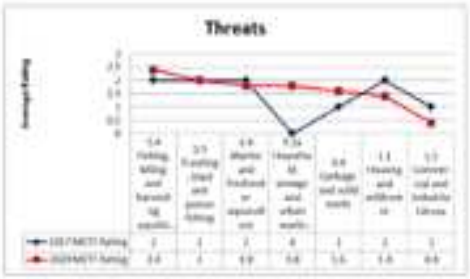
Technical Assistance

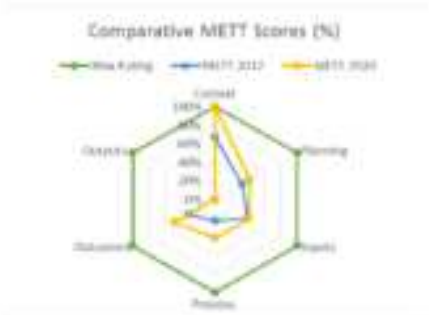
On September 2 - 4, 2020 , CMEMP Team spearheaded by CMEMP Focal Person, amidst the continuous threat of COVID- 19 , underwent a three- day ICM Plan Updating Workshop in coordination with the Local Government Unit of Talibon. It was participated by the Bureau of Fisheries and Aquatic Resources, Barangay Local Government Unit (BLGU) represented by the Punong Barangay, Municipal Agricultural Officer (MAO), Municipal Environment and Natural Resources Officer (MENRO), Municipal Planning and Development Coordinator (MPDC), representative from the upland barangay, Bantay Dagat, SB Committee on Tourism and the Department of Environment and Natural Resources.

Monitoring and Evaluation

Management Effectiveness Assessment (MEA) was conducted last 2017 and re- conducted on June 2020 deploying the Management Effectiveness Tracking Tool (METT) which was developed by the World Commission on Protected Areas (WCPA) which has six elements namely: Context, Planning, Inputs, Processes, Output and Outcome. This is to assess and track progress of the management effectiveness. Scores obtained were consolidated and interpreted.

Threats observed ranked low to medium intensity. The top threats identified by the respondents for the METT assessment based on the frequency of responses were 1. Fishing, killing and harvesting aquatic resources, 2. Trawling, blast and poison fishing, 3. Marine and foreshore reclamation, 4. Household sewage and urban waste water, 5. Garbage and solid waste.





The METT Score of Talibon Group of Islands Protected Landscape and Seascape is 60.38 % which falls in FAIR condition based on the management effectiveness category. This is higher compared to the total METT Score last 2017 which is 37 %. The Context element which pertains to the legal status of the protected got the highest rating of 100 %, whereas the OUTPUT element got the lowest score signifying that there are no visitor facilities in the protected area.

Presentation & giving of instructions of the METT forms to the respondents during the PAMB Meeting of TGIPLS on June 11,2020

Management of Coastal and Marine Resources/Areas

ACTIVITY	ISSUES & CONCERNS	RECOMMENDATIONS
• MPA Networking	• COVID-19 Pandemic	• Reschedule/Follow protocol, Request Technical Assistance from Region, Province, and Partner NGAs and NGOs.
• Monitoring of Seagrass Beds and corals per NIPAS MPA	• Erratic Weather pattern, Covid-19 pandemic, Scuba Tank refilling, Lacking of Scuba tanks, Lacking of Servicing and Maintenance of Scuba Gears,	• Reschedule activity after bad weather condition, Purchase compressor for SCUBA Tank, Purchase of additional Scuba tanks, SCUBA gear set servicing and Maintenance every 3rd quarter of the year or twice a year is a must for Diver's life safety.
• Water Quality Monitoring within Legislated NIPAS MPAs/ Total Actual Pollution Load on Coastal and Marine Ecosystem within PA	• Covid-19 pandemic, Distant Laboratory, Distant Technical Person, Transportation to Laboratory, Nearest Laboratory have no other water parameters except cauliform level, No proper water sample container.	• Purchase water parameter equipment, Purchase Water sample Bottle, Train Staff for water analysis, request assistance from EMB
• Maintenance and Protection	• Covid-19, Availabilty of Transportation means, Erratic weather condition	• Conduct activity after bad weather condition or by stipulated schedule
• Technical Assistance (ICM Planning Workshop)	• Covid-19, availability of additional workshop staff	• Reschedule/ Follow Protocol, request advance additional technical assistance from Region & Province

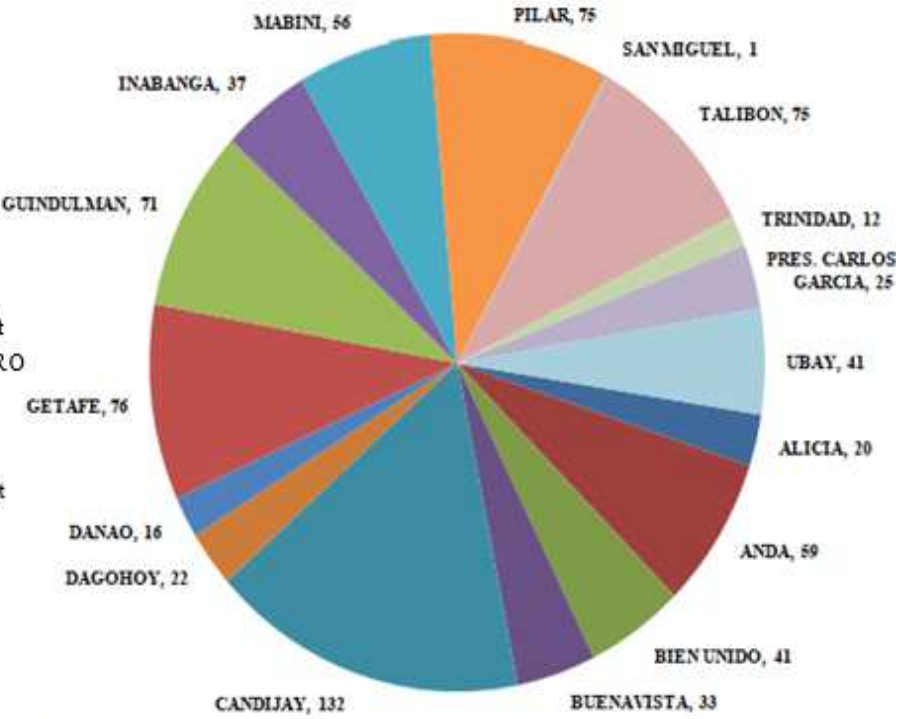
Land Management Program

Patent Issuance

650
Annual target

752
Residential Patent transmitted to PENRO

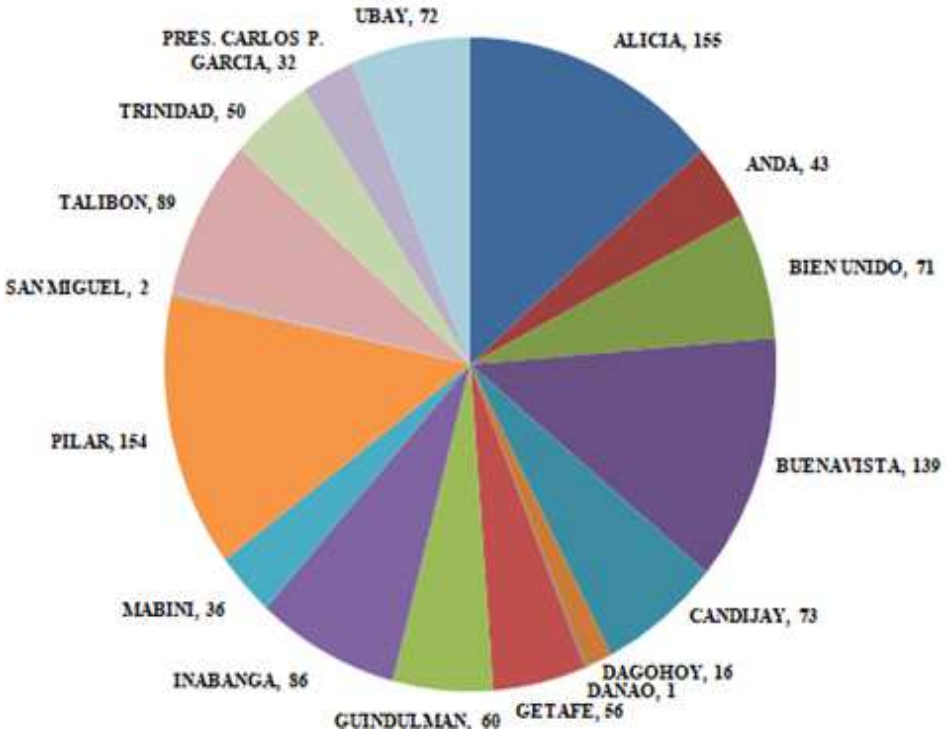
116%
Accomplishment



483
Annual target

1,135
Agricultural Patent transmitted to PENRO

235%
Accomplishment



Cascading (Municipality Capacitated)

1 municipality capacitated (Anda, Bohol) — 100% accomplishment

Preparation of Land Tenure Profile

5 land profile prepared — 100% accomplishment

Pabalcion; Candabong; Suba; Virgen & Talisay Anda Bohol

5 annual target
11 Titling of Sites for Quasi/Public Uses (Special Patent)
220% accomplishment

10 Disposition of Land Cases resolved/decided/settled
100% accomplishment

1 Disposition of Land Cases resolved/settled through ADR
100% accomplishment

1 Land Records Maintenance

The main land records maintenance activity is the entry of lots in the allocation book. It aims to provide efficient recording of the lots based on the approved cadastral.

Aside from the maintenance of land records, the Records Officer together with other assigned personnel is preoccupied in receiving and acting requests and other correspondence, releasing of permits, certifications, etc., and entertaining clients for inquiry of status of land and other land record related matters.

Land Management Program
ACTIVITY
ISSUES & CONCERNS
RECOMMEN-DATIONS
Rapid Land Tenure & Patent Issuance
Non availability of claimants during interview
Lots subject for subdivision surveys but reside outside the province
Some Lots are belong to Road Lot Portion
Conduct courtesy call to the: -Municipal Mayor -SB Member -Barangay Official
Attend Sangguniang Bayan Session and Barangay Session
Coordinate with he Municipal Assessor regarding the list of Tax Declarant
Land Records Management
No enough budget for Land Records Management
No enough manpower to address problems in maintaining land records, i.e reconstruction of damaged allocation books & scanning of PLAs
No reliable internet connection in the implementation of online Land Administration & Mgt. System Public Land Applications
Allocation of additional budget that includes hiring of personnel
Coordination with other agencies/LGU and internet providers in finding ways to secure fast internet connection

Permit Issuances
121
Certificate of Tree Plantation Ownership (CTPO)
Tree Cutting Permit
5
181
Certificate of Verification (COV)
Self-monitoring Form (SMF)
137
480
Survey Authority
Certification of Land Status and/or Certification of Survey Claimant
702

Lot Surveys (Residential)

Lot Survey is the technique, profession, and science of accurately determining the terrestrial or three-dimensional position of points and the distances and angles between them, They are often used to establish land maps and boundaries for ownership, locations (building corners, surface location of subsurface features). It is the detailed study or inspection, as by gathering quantitative information through observations, measurements in the field, questionnaires or research of legal instruments and data analysis in the support of planning, designing and establishing of property boundaries.

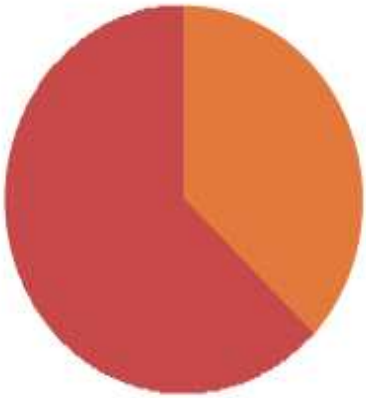
STATUS REPORT

MONTH / MOTHER LOT		SUBMITTED SR	APPROVED SR	ON PROCESS SR
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	13	115	82	33
APRIL	10	54	12	42
MAY	10	58	37	21
JUNE	9	56	18	38
JULY	7	23	15	8
AUGUST	8	38	26	12
SEPTEMBER	1	29	0	29
OCTOBER	3	24	0	24
NOVEMBER	15	116	0	116

TOTAL:

76 - MOTHERLOTS
513 - SUBMITTEDSUBLOTS
190 - APPROVED SUBLOTS
323 - ON PROCESS SUBLOTS

PERCENTAGE OF SUBMITTED SUBLOTS C. Y. 2020



386

ANNUAL TARGET

190

APPROVED SUBLOTS

113%

ACCOMPLISHMENT

323

ON PROCESS SUBLOTS

513

SUBMITTED SUBLOTS

Forest Development, Rehabilitation & Maintenance & Protection

MPEP (MAINTENANCE AND PROTECTION OF ESTABLISHED PLANTATION)

PHYSICAL PERFORMANCE

100% TOTAL ACCOMPLISHMENT

CBEP (COMMUNITY BASED EMPLOYMENT PROGRAM)

JOBS GENERATED

CY 2018 — 100% ACCOMPLISHED

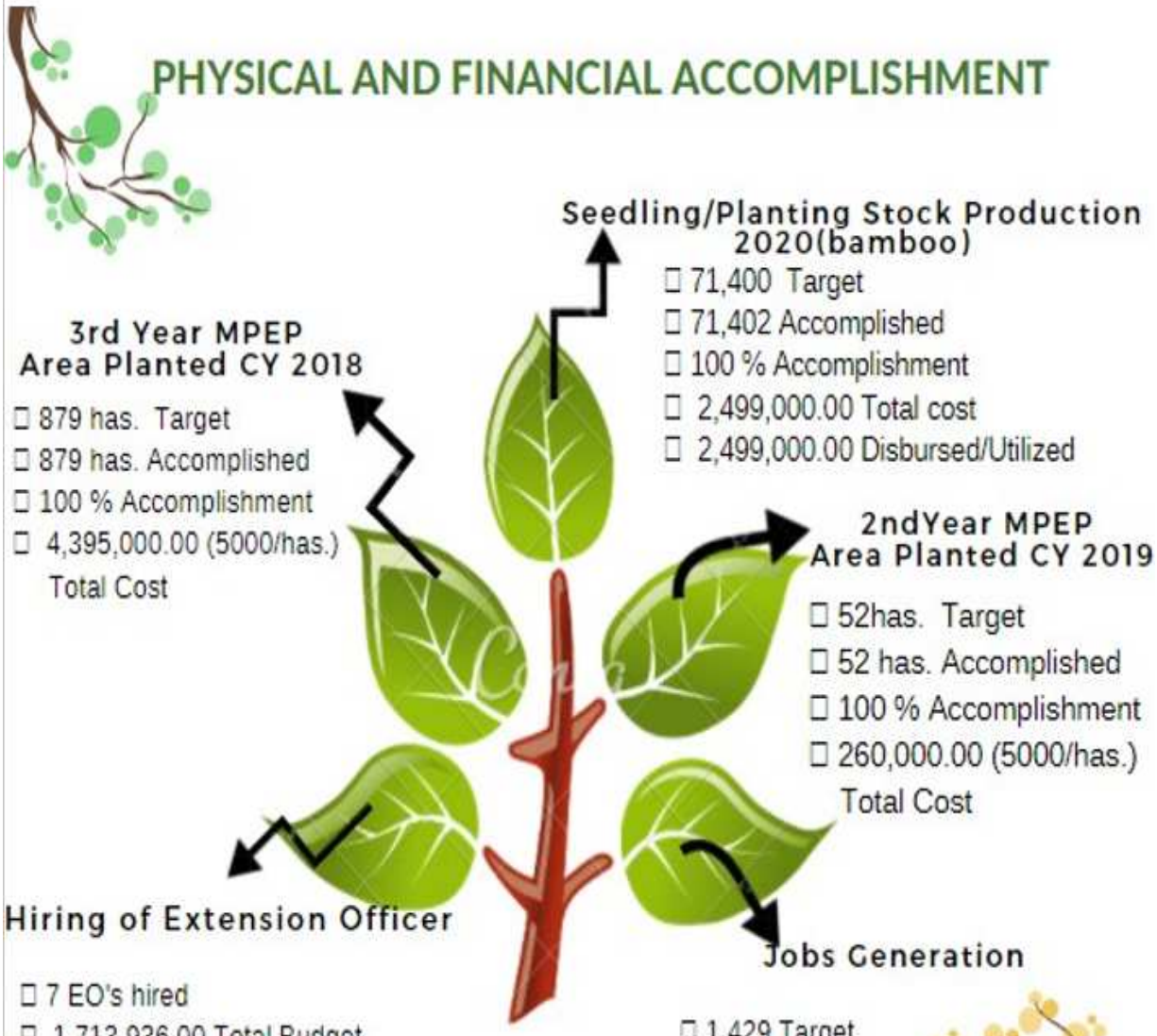
CY 2019 — 100% ACCOMPLISHED

2,515 TOTAL NO. OF JOBS GENERATED out of 1,429 jobs targeted

931 HECTARES OF NGP PLANTATIONS MAINTAINED AND PROTECTED FOR CY 2018 AND 2019 (UPLAND AND MANGROVE AREAS)

Forest Development, Rehabilitation & Maintenance & Protection

PHYSICAL AND FINANCIAL ACCOMPLISHMENT



Seedling/Planting Stock Production 2020(bamboo)

- 71,400 Target
- 71,402 Accomplished
- 100 % Accomplishment
- 2,499,000.00 Total cost
- 2,499,000.00 Disbursed/Utilized

3rd Year MPEP Area Planted CY 2018

- 879 has. Target
- 879 has. Accomplished
- 100 % Accomplishment
- 4,395,000.00 (5000/has.) Total Cost

2ndYear MPEP Area Planted CY 2019

- 52has. Target
- 52 has. Accomplished
- 100 % Accomplishment
- 260,000.00 (5000/has.) Total Cost

Hiring of Extension Officer

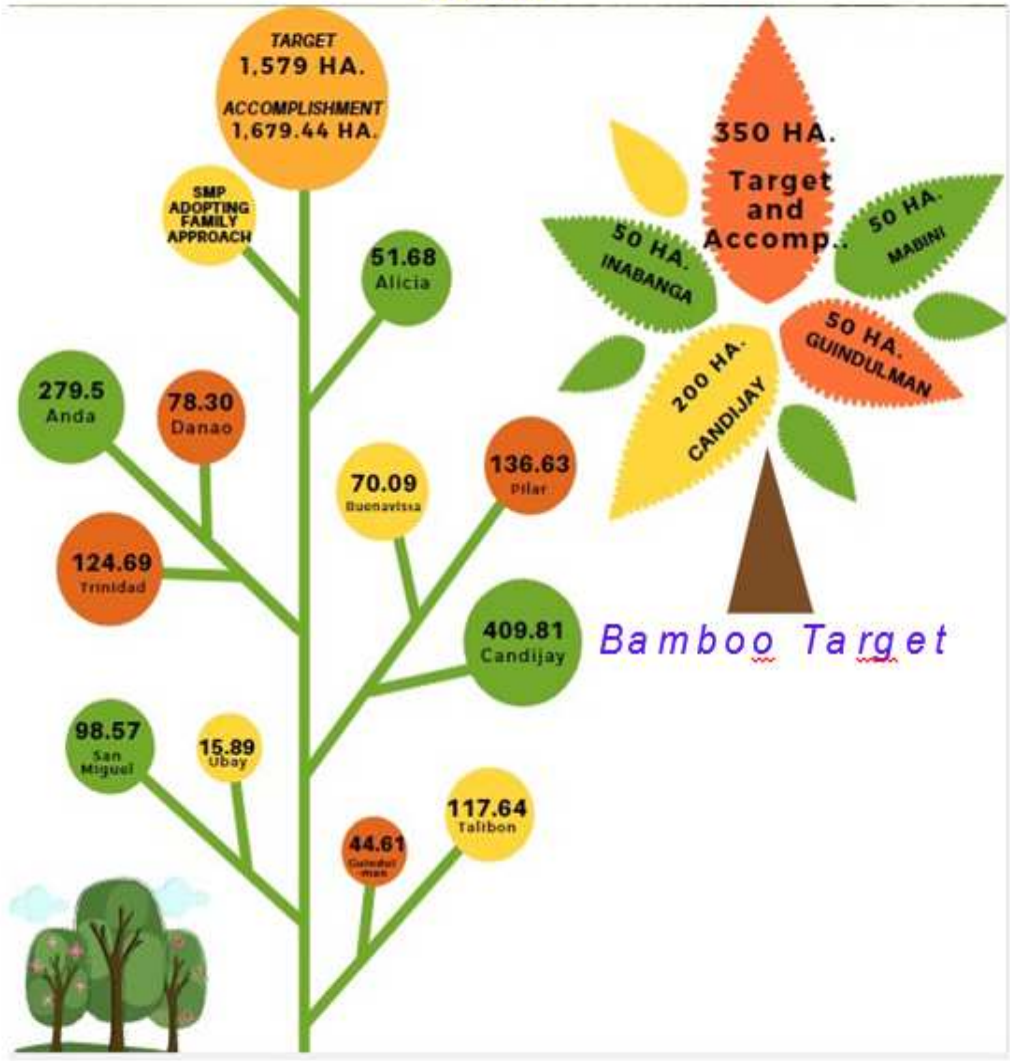
- 7 EO's hired
- 1,713,936.00 Total Budget (20,404.00/mo.)

Jobs Generation

- 1,429 Target
- 2,515 Accomplishment
- 176 %

Forest Development, Rehabilitation & Maintenance & Protection

Survey, Mapping and Planning CY 2020

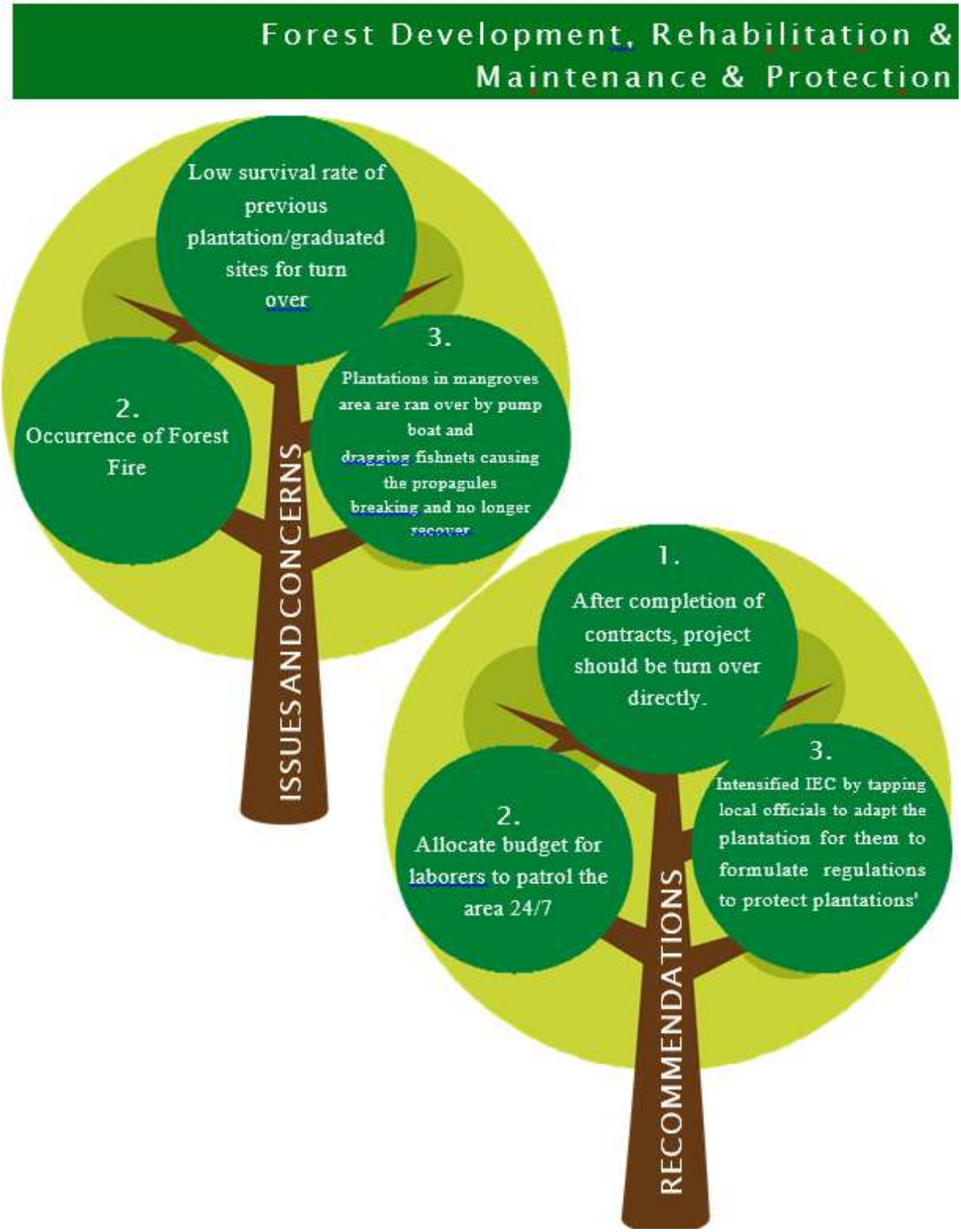


ISSUES & CONCERNS

- Lack of drone equipments like battery & back-up
- Lack of computer/laptops in processing drone images atleast 32gb RAM

RECOMMENDATIONS

- Purchase drone equipment, computer & laptops


Forest Development, Rehabilitation & Maintenance & Protection
ISSUES AND CONCERNS
Low survival rate of previous plantation/graduated sites for turn over
2.
Occurrence of Forest Fire
3.
Plantations in mangroves area are ran over by pump boat and dragging fishnets causing the propagules breaking and no longer recover
RECOMMENDATIONS
1.
After completion of contracts, project should be turn over directly.
2.
Allocate budget for laborers to patrol the area 24/7
3.
Intensified IEC by tapping local officials to adapt the plantation for them to formulate regulations to protect plantations'

Assessment of Tourism Carrying Capacity

The tourists in Bohol have been increasing, thus, it should have been to determine the Carrying Capacity of different tourism areas in Bohol particularly the Municipality of Anda-reputed as the next -Eco-Cultural Tourist Destination-. The primary purpose of determining carrying capacity of all tourism destinations is to assess the ability of a certain system to support an activity or features at a given level or magnitude. It is also assist implementers in the conduct of sustainable tourism as basis for sound governance decision based on targeted desired environmental quality.

Conducted 1-Day Tourism Carrying Capacity Orientation-Seminar thru webinar on August 6, 2020. A virtual seminar was realized upon the effort and support of CRERDEC

This Office conducting Tourism Carrying Capacity Levelling-Off with stakeholders of Anda, Bohol on September 10, 2020.

CarCap Team conducting Socio-Economic Survey and Visitors Survey within the municipality of Poblacion, Anda, Bohol. A one-on one interview has been conducted by the team. 3 sets of questionnaire has been distributed to the locality.

CarCap Team conducting flora and fauna assessment in Poblacion, Anda, Bohol

CarCap Team conducting Soil sampling assessment in Poblacion, Anda, Bohol on December 9, 2020

Assessment of Tourism Carrying Capacity

ISSUES AND CONCERN	RECOMMENDATIONS
Due to COVID-19 pandemic, the Tourism Carrying Capacity activities have been delayed. CarCap team has not able to trained about the CarCapdetermination process and activities	Prior to the conduct of the activity, concerned personnel in order to gather accurate data, information and data analysis. Shall likewise tap academe and research institutions for technical assistance

C. OPERATIONS

1. Secretary's Ten Priority Programs

- *R.I.V.E.Rs for Life Program*

In compliance with Secretary Cimatu.s directives on the needs in protecting and conserving the country.s rivers from degradation and pollution and as the lifeblood of the Earth and human civilization thru R.I.V.E.Rs for Life Program (Recognizing Individuals/Institutions towards Vibrant and Enhanced Rivers), this office conducted a River Clean Up every month within the Wahig -Inabanga River.

- *Intensified Environmental Protection (Solid Waste Management)*

Solid-waste management, the collecting, treating, and disposing of solid material that is discarded because it has served its purpose or is no longer useful. A monthly monitoring on the solid waste management facilities of every municipality within the jurisdiction have been onducted by the focal person of this office.

- *Enhanced National Greening Program*

The National Greening Program or the NGP as the DENR banner program is a convergence initiative of DA-DAR-DENR where the DENR stands as the lead agency. As a government priority pursuant to EO Nos. 23 and 26, both series of 2011, which the NGP aims to.

- *Intensified Forest Production and Anti-Illegal Logging*

Priority activities are the following: (1) Neutralize illegal logging hotspots; (2) Forest fire prevention; and (3) Continous forest patrolling through LAWIN System

LAWIN team conducted monthly monitoring and patrolling on Timberland and Protected Area within CENRO-Talibon jurisdiction

EMS personnel conducted patrol and surveillance

- *Improved Land Administration and Management*

Priority activity is the issuance of Residential and Agricultural Free patent

- *Enhanced Biodiversity Conservation*

PRIORITY ACTIVITIES ARE THE FOLLOWING: (1) ESTABLISHMENT OF ECO-TOURISM AREAS; (2) ESTABLISHMENT OF CRITICAL HABITATS; AND (3) ESTABLISHMENT AND DISESTABLISHMENT OF PROTECTED AREAS.

- *Scaling Up of Coastal and Marine Ecosystems Management Program*

PRIORITY ACTIVITIES ARE THE FOLLOWING: (1) DEVELOPMENT OF BIO-DIVERSITY FRIENDLY ENTERPRISES; (2) MAINTENANCE AND PROTECTION OF COASTAL AND MARINE ECOSYSTEMS; and (3) .CORAL REEF AND SEA GRASS ASSESSMENT

GENDER AND AND DEVELOPMENT

1. Conduct of Learning Event on Building Climate Change resilient communities to women of People.s Organization

San Pascual, Ubay, Bohol
December 07, 2020
Total Participants: 34
(24 Males & 10 Females)

For. Rozzil Baiya discussed about Climate Change

2. Participation of Forum/Workshop of women & women employeeson GST and its related laws including RA 11313

CENRO-Talibon, San Jose, Talibon Bohol
March 16, 2020
Total Participants: 21
(7 Males & 14 Females)

Atty. Maxim D. Cadorna on his RA 11313 topic

2. Putting of streamer/sintra board on women's month celebration with the theme "We Make Change Work for Women"

3. Hanging of tarpaulin on 18 day campaign to end Violence Against Women

Assessment of Stakeholders – programs

True enough to its mission and vision, the DENR CENRO Talibon workforce has functioned all throughout the year towards achieving all of the foregoing objectives .

The extension of technical assistance on forest conservation and development is focused on local communities as represented by their organizations, hence it was recognized that the commu nities are in the best position to manage and protect forests, they are encouraged to participate in Decision-making on the sustainable use of forest resources by enjoining them in meeting sand planning workshops and soliciting their inputs for forest program development.

One hundred seven (107) POs including MLGUs and BLGUs positively responded for NGP contracting. Also, one (3) POs completed and updated their CRM Framework with the assistance of The DENR before the end of the year.

As regards to clientele compliance, Certificate of Stewardship Contract (CSC) holders under the Integrated Social Forestry (ISF) Program were assessed to evaluate their performance based on the completed CSC evaluation forms. A total of 101 CSCs were assessed, evaluated and have completed Individual Evaluation Forms and were qualified for renewal.

Another stakeholder clientele that received DENR technical assistance are those who govern the protected areas under the jurisdiction, this is the Protected Area Management Board (PAMB) members who decide matters relating to planning, peripheral protection and general Administration of the protected area. The DENR however, is closely coordinating and constantly pro viding guidance with the PAMB members through the Protected Area Superintendents (PASu) or the Assistant Protected Area Superintendents (APASu).

Concerning our coastal clientele, the ICM Planning workshop conducted. It is basically dem and-driven which means the DENR only provides technical assistance only when the LGU is committed to go through the planning workshop activities. All targeted LGUs were definitely Undertook, responded and committed to partnership with the DENR.

With the aid of the Information Education Campaign (IEC) activities conducted through various environmental celebrations, regular meetings, consultations and assistance are ways undertaken to maintain good working relationships with stakeholders. Assessment of Stakeholders' programs.

Sector : **Environment Management**
Sub-sector : **Environment and Natural Resources Management**

Department : **Department of Environment and Natural Resources**
Community Environment and Natural Resources Office - Tagbilaran

Executive Summary

This report was made for the **ANNUAL REPORT** for accomplishment of CENRO Tagbilaran City CY 2020. Considering the area coverage within the administrative jurisdiction and the threats of Covid-19 pandemic, this office has been able to accomplished it's targets for CY 2020 with the supervision of our CENR Officer Ariel N. Rica.

Some of the targets has been reduced and removed in support to the government response to the pandemic. One of the activities that has been affected is the repair and maintenance of CENR Office building. Hence, this is not the hindrance that were not been able to transfer to our new office location at Upper De La Paz, Cortes, Bohol last August 1, 2020.

Also, one of the targets that the office found it difficult to accomplished was the drafting and adoption of Forest Land Use Plan (FLUP). Since the identified Local Government Unit focuses on the COVID-19 pandemic. With that, the office initiate to hire three (3) technical writers as strategy to accomplished the said target.

Under Enforcement activity, forest protection and anti-illegal logging were intensified through conduct of mobile checkpoints, LAWIN patrol, and IEC to help regulate or lessen the illegal activities within the CENRO jurisdiction.

Conservation and Development Section (CDS) of CENRO Tagbilaran City extends extra effort in the over-all management of the 10 protected areas. Strengthening of the PAMB's was maintained through the conduct of quarterly meetings. Another activity is the population and habitat assessment and monitoring of tarsier conservation program in the municipalities of Balilihan, Loboc, and Sevilla, Bohol.

On the Coastal component, Coastal and Marine Ecosystem Management Program, also known as *Agos ng Buhay* or DENR Agos, aims to comprehensively manage, address, and effectively reduced the drivers and threats of degradation of the coastal and marine ecosystems in order to promote sustainability of ecosystem services, food security, and climate change resiliency for the benefits of the present and future generations. Activities include baseline assessment in Panglao Island Protected Seascape (PIPS), monitoring of coral reef and seagrass in Alburquerque-Loay-Loboc Protected Landscape and Seascape (ALLPLS), management effectiveness assessment (MEA) and maintenance and protection in ALLPLS and PIPS; knowledge, attitude and practice (KAP) survey in PIPS were among the activities conducted on the cited PA's.

With the extension of the Free Patent Law for Patent application, the Regulatory and Permitting Section had processed Agricultural Free Patent Application (FPA) with final action to 485 applications. For the Residential Free Patent application, a total of 810 applications were processed under the Regular fund. And a total of 468 subdivided residential lots surveyed with an equivalent area of 276,848 square meters.

As of CY 2020, CENRO Tagbilaran City has established plantations of more than 6,000 hectares for the Enhanced National Greening Program (e-NGP). For this year, this office focus on maintenance and protection activities of the 90.0 hectares 2018 rattan plantation in Omjon, Valencia, Bohol. Added to that, survey, mapping and planning for preparation of 2021 targets having a total of 500.0 has. For financial aspects, the office had an allotment budget of Php 37,642,410.00 including Central Office Based Fund whereas 100% has been obligated. Overall, all targets in CENRO Tagbilaran City for CY 2020 were successfully accomplished reaching more than 100% over the target.

A. General Administration and Support Services (GASS)

For almost thirty-three (33) years of being established, CENRO Tagbilaran City was previously located at New Capitol Site, Cogon District, Tagbilaran City and was transferred at Upper De La Paz Cortes, Bohol last August 1, 2020.

This office has seventy-three (73) regular employees including three (3) retirees and 1 deceased in which 27 were females and 46 males. On the other hand, one hundred thirty-one (131) were Job orders/ Contractuals assigned to CENRO support activities and special projects particularly PA Management Delineation, Survey and Registration of Protected Area Occupants (SRPAO) & Panglao Island Restoration and Rehabilitation Program (PIRRP).

B. Support to Operations (STO)

- Production and Dissemination of Technical and Popular Material in the Conservation and Development of Natural Resources including Environment Education 457 IEC materials were produced and distributed to academe, LGUs/ BLGUs, POs and other stakeholders within CENRO Tagbilaran City jurisdiction. There are 14 tarpaulins related to environment events, Women's Month and others were also produced and installed within the office premises.

In celebration of Environment Month last June 2020, CENRO Tagbilaran City created an exhibit with a theme "Protect Nature, Sustain Our Future".

A total of 8 lectures/forums were conducted to the academe in Clarin and Jagna, Bohol as well as the RSPL enumerators and Panglao LAWIN Patrollers facilitated by this CENRO spearheaded by Ms. Maria Corazon T. Colarines, Acting Admin Chief.

Formulation and Monitoring of ENR Sector Plans

This office had conducted series of workshop to 3 LGUs i.e Corella, Duero and Tagbilaran City for the formulation of their draft Forest Land Use Plan (FLUP). Hence, the attainment of the target activity was deferred due to COVID -19 pandemic protocol at the time of Enhanced Community Quarantine (ECQ) in which meetings and gatherings were prohibited. Strategy initiated by this office was to hire three (3) Technical Writers to prepare the draft plan in order to achieved the target by 4th quarter of this current year 2020. Also, three (3) municipalities specifically Jagna, Garcia-Hernandez and Sevilla adopted their finalized FLUP for CY 2020.

On the other hand, there were two Community Based Forest Management (CBFM) holders that had successfully conducted their updating: PO Tultugan Small Fishermen and Farmers Association (TSFFA) in Tultugan, Calape, Bohol and PO Badiang Farmers Forest Association (BFFA) in Badiang, Sikatuna, Bohol. The updating activities were conducted on the second and third quarter of this year respectively.

CRMF BFFA Workshop

In addition, a total of 527.63 hectares were reported as of November 23, 2020 on resurveying and mapping of existing tenurial instrument hence upon further reviewed by the Regional Office based on current resurveyed and mapped data, 2 POs namely Agahay Nipa Planter's Association (AGNIPA) with an area of 56.25 has. in Agahay, Maribojoc, Bohol and Badiang Farmer's Forest Association (BFFA) with 66 has. in Badiang, Sikatuna, Bohol it's existing areas were classified as Alienable and Disposable Land thus the resurveyed area was not accepted. Therefore, the team was advised to replace the 2 POs to accomplish the 500.0 has. Target with POs Tultugan Small Fishermen and Farmer's Association (TSFFA) and Sta. Cruz Fishermen Association (SANFA). The table below shows the detailed data of the resurveying and mapping.

Name of People's Organization	Location	Area (Hectares)
Kapunungan sa Mananagat sa San Isidro (KAMAS)	San Isidro, Calape	102.0
Liboron Fishermen and Farmer's Association (LFFA)	Liboron, Calape	55.66
San Vicente Mangrove Association (SAVIMA)	San Vicente, Maribojoc	56.25
Upper De La Paz Biodiversity Conservation Association- De Lapaz Environmental Association (UBCA-DEA)	Upper De La Paz, Cortes	120.0
Macaas Fisher's Association (MFA)	Macaas, Tubigon	53.624
Tultugan Small Fishermen and Farmer's Association (TSFFA)	Tultugan, Calape, Bohol	47.0
Sta. Cruz Fishermen Association (SANFA)	Sta. Cruz, Calape, Bohol	71.46
TOTAL		**505.994**

Furthermore, a total of 600 Certificate of Tree Plantation Ownership (CTPO) applied and issued were encoded in e FIS. Monthly accomplishment report of CENRO Tagbilaran City were submitted to PENRO Bohol and Regional Office thru email. CENRO Tagbilaran City updated 100% of foreshore lease data and inventoried/monitored forty (40) foreshore occupants out of 35 targets. Moreover, ENR programs, activities and projects monitoring/ evaluation are the targets for CY 2020. As of to date, a total of 8 reports submitted to PENRO that corresponds to the monitored/evaluated activities and programs.

C. Operations

❖ Enhance National Greening Program

As of year 2020, DENR-CENRO Tagbilaran City has established plantations of more than 6,000 Hectares. At present, no target for plantation establishment were implemented. Thus, maintenance and protection activities which includes patrol works, ring weeding, remarking, application of fertilizer and replanting were conducted for the 90.0 has. 2018 established rattan plantation at Omjon, Valencia, Bohol contracted by the BLGU.

Likewise, a total of 480 jobs were generated on NGP activities while 2 Extension Officers were hired to assist the PO's in implementing the projects. In addition, survey, mapping and planning (SMP) were also conducted in preparation for CY 2021 establishment of e-NGP plantations where a total of 500.0 has. were surveyed covering 150.0 has for Bamboo and 350.0 has for Rattan plantation.

Moreover, production of bamboo planting stocks for CY 2021 commenced on the 4th quarter of the current year. As of to date, a total of 36,745 bamboo planting stocks (Botong, Kawayan tinik and Bagacay) were produced by 20 family beneficiaries from Sto. Rosario, Antequera, Candanas Garcia Hernandez, San Roque and Ubujan Sagbayan, Cansague Sur San Isidro, and Magsaysay Sierra Bullones, Bohol. Photos below shows the sites for nursery establishment of Bamboo planting stock production.

Cansague Sur, San Isidro, Bohol.

Magsaysay, Sierra Bullones, Bohol.

Sto. Rosario, Antequera, Bohol.

San Roque, Sagbayan, Bohol.

Ubujan, Sagbayan, Bohol.

Generally, common issues and concern in implementation of the program were the following:

1. Presence of livestock on NGP areas still identified as one of disturbance that caused seedlings mortality.
2. Prolonged dry season which contributes to the increase of mortality.
3. Survival rate on previous NGP plantations failed after third year from its establishment due to lack of budget for succeeding years intended for maintenance and protection.

Conduct of information, education and communication campaign (IEC) to the concerned PO's and barangays and imposition of penalty to those violators were actions taken initiated by this office.

❖ **Intensified Forest Protection and Anti-Illegal Logging**

CENRO Tagbilaran City had intensified it's forest protection and anti-illegal logging activities within it's area of jurisdiction thru coordination and linkages with other law enforcement agencies i.e Philippine National Police (PNP) and National Bureau of Investigation (NBI) by conducting regular Mobile check point to monitor the transport of forest products coming in and out of the Province and LAWIN patrol.

These resulted to investigation of thirty-six (36) different violations committed with a total volume of 34,755.64 board feet of lumber/ timber of different species, 10 units of vehicles, 30 other tools and equipment, 79 pieces of finished and unfinished furnitures, 17 sacks of charcoal and 5 bundles of bamboo split. And a total of 17 cases were filed in court.

Likewise, a total of 37.918 cubic meter of apprehended forest products were directly turn over to the DENR depository area located at Bilar Nursery in Rajah Sikatuna Protected Landscape (RSPL), DENR Sub-station in San Pedro Duero, Bohol and DENR CENR Office Compound for safekeeping.

In addition, Enforcement and Monitoring Section conducted regular LAWIN patrol activity within the areas of Alejawan Cansuhay Anibongan River Watershed Forest Reserve (ACARWFR), Rajah Sikatuna Protected Landscape (RSPL), Loboc Watershed Forest Reserve (LWFR) and Mangrove Areas composed of 4 teams. A total of 691.63 kilometers had been accomplished out of the target of 480 kms.

On the other hand, EMS had conducted massive information and education campaign strategy to Local Chief Executives, Barangay Council, Association of Barangay Captains, Sangguniang Bayan, Forest occupants and Users. Forest Rangers where tasked to attend different meetings in the community to disseminate forest protection programs, objectives and updated forestry laws, rules and regulations including actual Law Enforcement Activities.

Forest communities were also involved in forest protection works through issuance of Memorandum of Partnership Agreement (MOPA) between the Department of Environment and Natural Resources and Taytay Eskaya Tribe and Cantaub Eskaya Tribe.

Moreover, creation of Multi-Sectoral Forest Protection Committee conducted to the BLGU Officials of barangay Behind the Clouds, Batuan Bohol was the other means to strengthened the forest protection by monitoring environmental issues in support of the DENR.

- **Improved Land Administration and Management**

This office had processed and transmitted to PENRO a total of 810 Residential Free Patent Application, 485 Agricultural Free Patent under regular target while 608 additional targets under COBF, and 15 Special Patent. Additionally, 468 subdivided residential lots surveyed in the municipalities of Alburquerque, Antequera, Calape, Carmen, Clarin, Cortes, Duero, Dimiao, Loay, Lila, Maribojoc, Sierra Bullones, San Isidro, Sagbayan, Sagbayan, Sevilla, Valencia, Loon, Loboc, Tubigon and other areas within CENRO Tagbilaran City jurisdiction.

There were also 12 land cases had been resolved/decided while 2 disposition of land cases under Alternative Dispute Resolution (ADR).

Other accomplishments include eight (8) appraisal foreshore lease application (FLA), 40 inventory of FLA, 3 updating of FLA and 4 actions taken on complaints thru 8888 related to land issues.

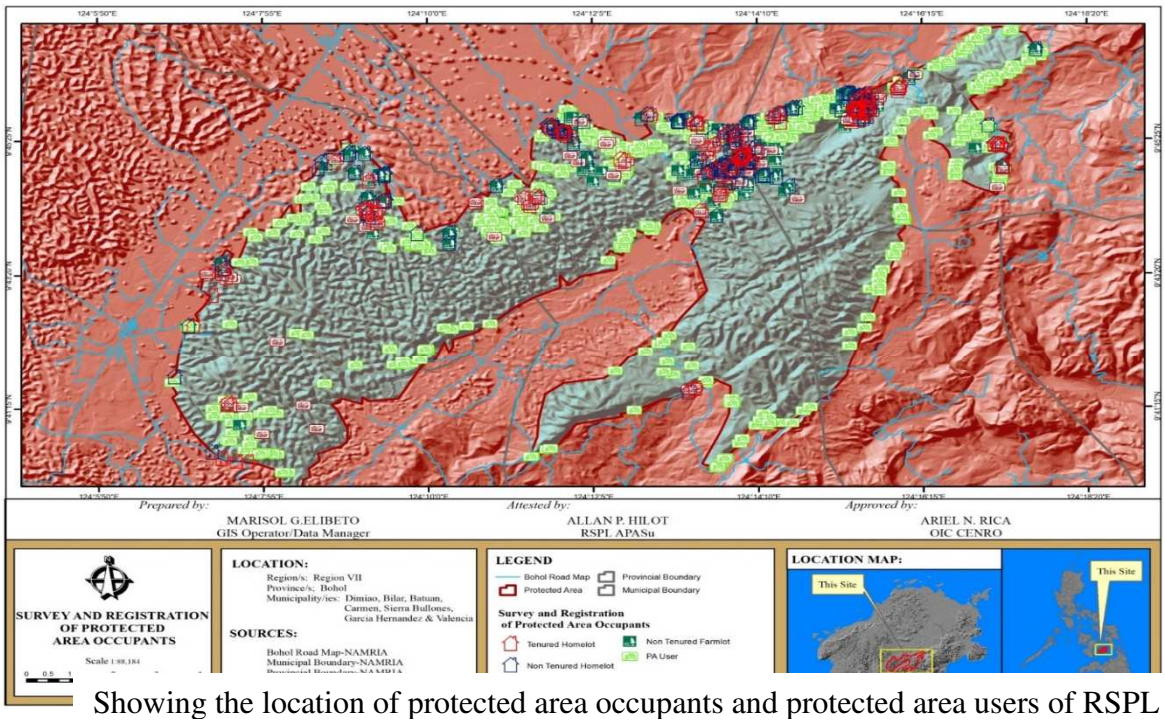
Further, Undersecretary for Field Operation, Enforcement and Muslim Affairs Jim O. Sampulna lead the lifting of suspension of titling in Panglao Island and distribution of title at Panglao Cultural Center dated March 6, 2020 together with Gov. Arthur C. Yap, First District Congressman Edgar M. Chatto, Hon. Mayor of Panglao Leonila P. Montero, Hon. Mayor of Dauis Meriam Sumaylo, LMB Director Atty. Emelyn Talabis, PENRO Officer Charlie E. Fabre, OIC-CENRO Officer Ariel N. Rica, personnel of DENR CENRO Tagbilaran City, personnel of Register of Deeds and the constituents of Panglao, Bohol.

Regulatory and Permitting Section (RPS) conducted Barangay Pulong-Pulong on Survey and Titling by Engr. Emiliano Hormachuelos, LMO III Aurelio D. Baay, Jr., LMO II Cristorey Cabilogan, Engr. Myrna Labuan, with the presence of the Municipal Mayor of Jagna, Hon. Joseph Rañola, Barangay Captains of Mayana, Lonoy, Odiong and Boctol, Jagna, Bohol together with the lot owners of Barangay Mayana, Jagna, Bohol and LGU Officials.

- **Enhanced Biodiversity Conservation**
  - **PA's, Caves and Wetlands Management**

Rajah Sikatuna Protected Landscape (RSPL) conducted survey and reg istration of protected area occupants in thirty-two (32) barangays within 7 municipalities comprising the PA. The population of protected area occupants was 1,431 individuals while PA users have a total of

2,715 individuals . Based on the results of 876 respondents interviewed, 99 are tenured migrants, 217 non tenured migrants and 560 are PA users.

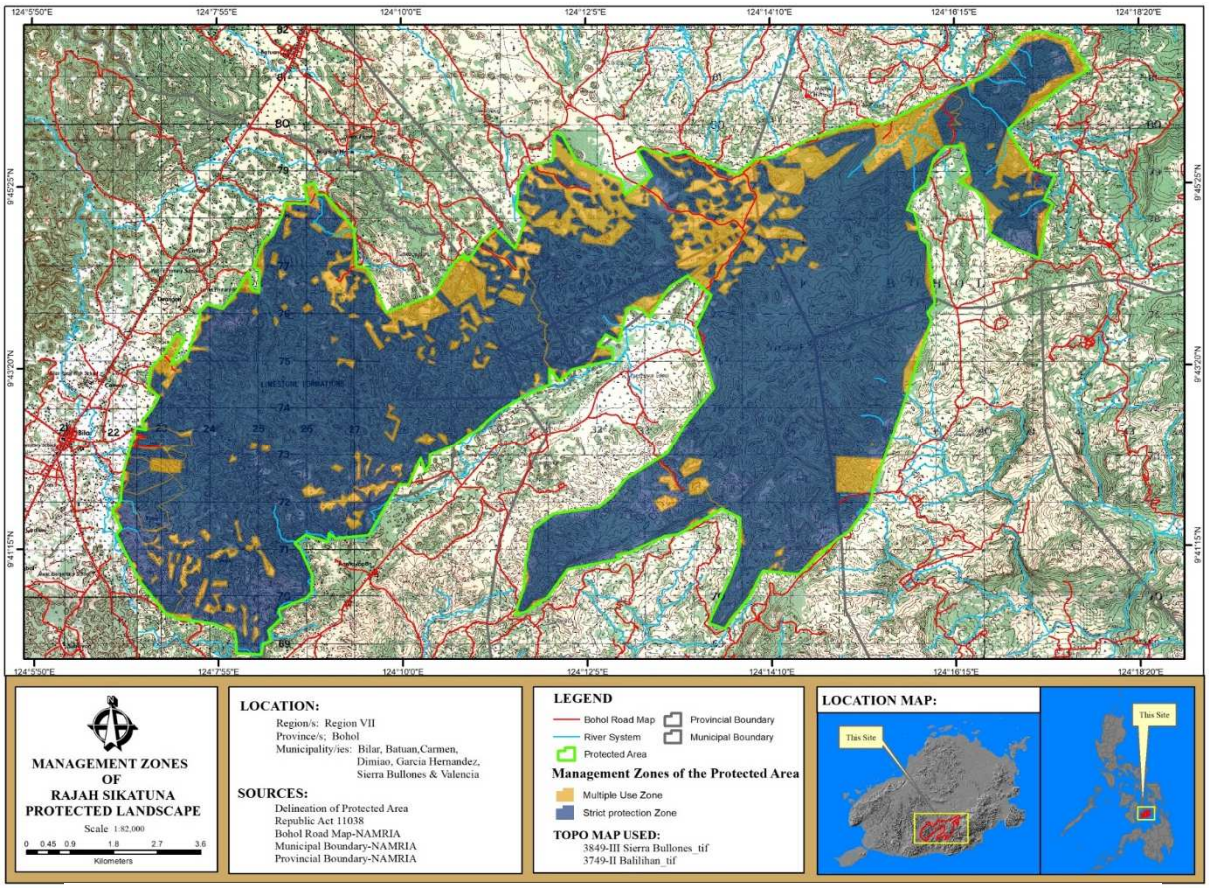


Showing the location of protected area occupants and protected area users of RSPL

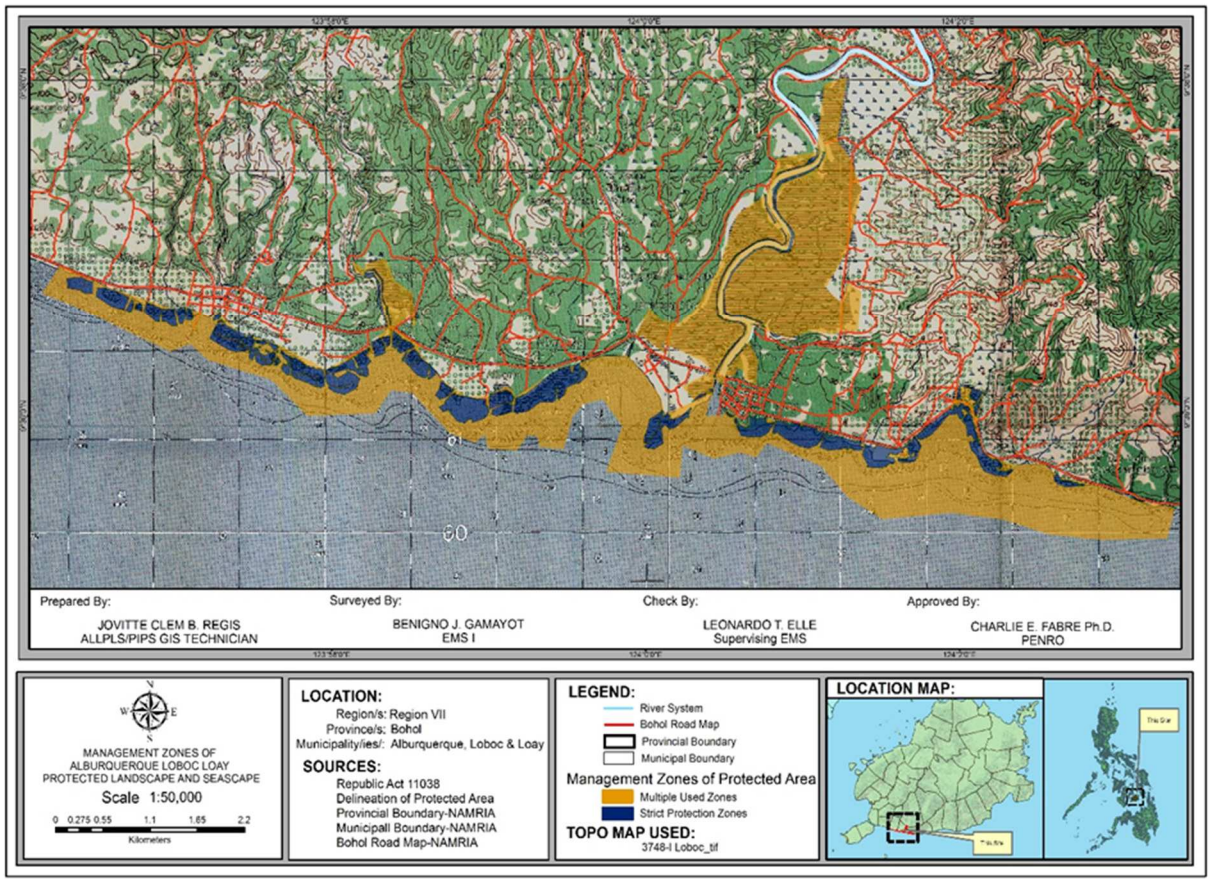
Under PA management zone delineation, 2 protected areas (Rajah Sikatuna Protected Landscape and Alburquerque-Loay-Loboc Protected Landscape and Seascape) conducted the delineation. RSPL had accomplished a total of 596.89 kms. where 322.07 kms identified as Strict Protection Zone (SPZ) and 274.82 kms for Multiple Use Zone (MUZ). On the other hand, ALLPLS had delineated a total of 240.32 kms covering of 66.09 kms SPZ and 174.23 kms for MUZ.

Installation of monument at ALLPLS

Installation of monument at RSPL



Showing location of strict protection zone and multiple use zone of RSPL.



Showing location of strict protection zone and multiple use zone of ALLPLS.

CENRO Tagbilaran City has 10 protected areas comprising of 4 legislated PA's namely Alburquerque-Loay-Loboc Protected Landscape and Seascape (ALLPLS), Chocolate Hills Natural Monument (CHNM), Rajah Sikatuna Protected Landscape (RSPL) and Panglao Island Protected Seascape (PIPS) and 6 initial components, Alejawan-Cansuhay-Anibongan River Watershed Forest Reserve (ACARWFR), Cabilao-Sandingan Island Mangrove Swamp Forest Reserve/Wilderness Area (CSIMSFR/WA), Clarin Group of Island Wilderness Area (CGIWA), Loboc Watershed Forest Reserve (LWFR), Pangangan Island Mangrove Swamp Forest Reserve/Calape Group of Island Wilderness Area (PIMSFR/CGIWA) and Tubigon Group of Island Mangrove Swamp Forest Reserve/Wilderness Area (TGIMSFR/WA).

Regular activities conducted within the PA includes regular LAWIN patrolling to ensure effective protection of resources within the area. Most common threats include illegal cutting of trees, collection and hunting of wildlife, and improper disposal of garbage.

Apprehension and confiscation of illegal forest products and wildlife were among the actions taken of these office on the threats observed during patrolling.

Another activity is the conduct of communication, education and public awareness (CEPA) which accomplished a total of 4,807 IEC materials produced and distributed , 85 interpretative signs installed and posted and 110 public gatherings/ campaigns attended thru barangay council and assembly meeting within the 10 PA's.

Meanwhile, implementation of Biodiversity Monitoring System (BMS) was conducted this year every semester during wet and dry season. But LWFR and CHNM continuously conducted its BMS quarterly accomplishing 24 BMS reports submitted to Regional Office thru the PENRO.

For PAMB operationalization, the 10 PA's has been able to conduct its PAMB meeting quarterly despite of the pandemic. Whereas, a total of 158 PAMB Resolutions had been submitted to Regional Office for approval of the PAMB Chairman. Below shows the number of PAMB meetings conducted and resolutions submitted by the 10 PA's.

Name of Protected Area	Number of Meetings Conducted	Number of Resolutions Submitted
Rajah Sikatuna Protected Landscape (RSPL)	4	21
Chocolate Hills Natural Monument (CHNM)	4	37
Loboc Watershed Forest Reserve (LWFR)	4	10
Alejawan-Cansuhay-Anibongan- River Watershed Forest Reserve (ACARWFR)	4	2
Alburquerque-Loay-Loboc Protected Landscape and Seascape (ALLPLS)	5	25
Panglao Island Protected Seascape	4	6
Cabilao-Sandingan Island Mangrove Swamp Forest Reserve/Wilderness Area (CSIMSFR/WA)	4	24
Pangangan Island Mangrove Swamp Forest Reserve/Wilderness Area (PIMSFR/WA)	4	20
Tubigon Group of Island Mangrove Swamp Forest Reserve/Wilderness Area (TGIMSFR/WA)	4	6
Clarin Group of Island Wilderness Area (CGIWA)	4	7
TOTAL	**41**	**158**

RSPL Ecotourism Management Plan implemented the following activities:

1. Proposed Ecotourism Activity: Horseback Riding and viewing of Mt. Dolores (Montehermoso, Carmen) – Conduct Community Consultative Meeting
2. Proposed Ecotourism Activity: Duangon Cold Spring Swimming Pool (Zamora, Bilar) - Installation of wooden signage
3. Proposed Ecotourism Activity: Bird Watching - Craft bird watching program to include policies and guidelines and institutionalize at the barangays and MLGU level and PAMB – include in the program conservation of birds and development of habitats.
4. Installation of signage at Duangon Cave, Sitio Duangon, Zamora
5. Establishment of Wildlife Rehabilitation Center/Training of Wildlife enforcement

6. Attended Assembly at barangay Montehermoso, Carmen, Bohol

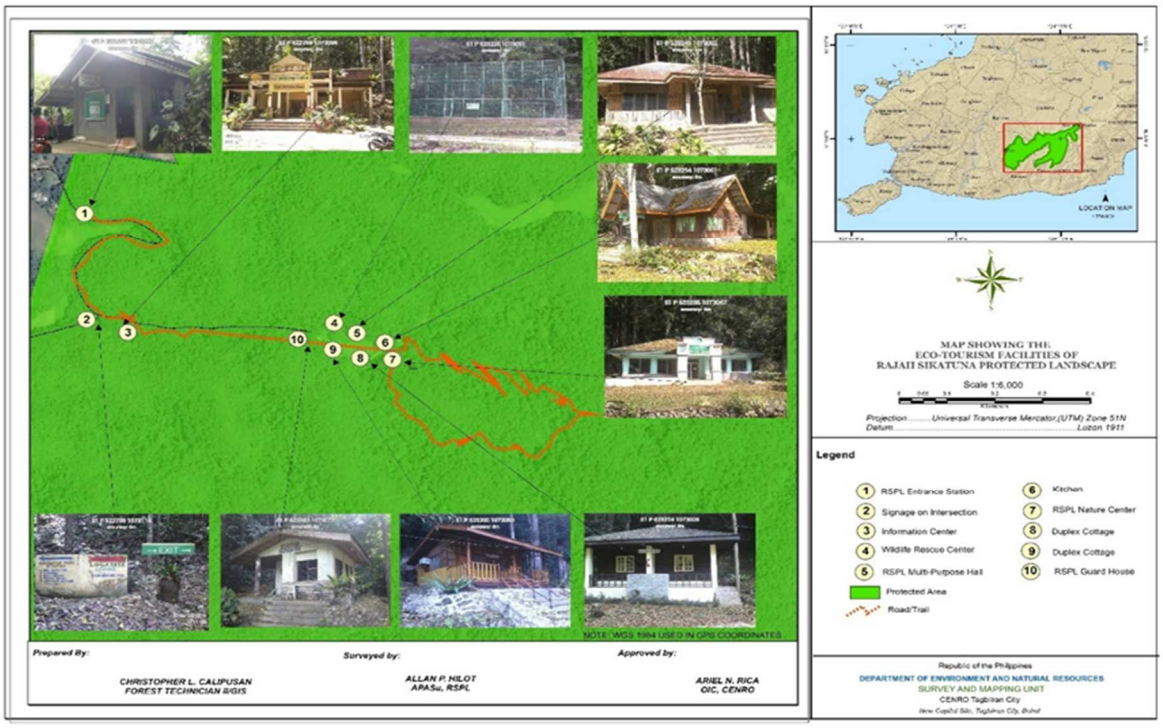
Conduct of orientation on Bird Watching Program

Community Consultative Meeting at Brgy. Montehermoso, Carmen, Bohol on the proposed Horseback Riding and viewing of Mt. Dolores

Installation of wooden signage

Training on Wildlife Enforcement

RSPL also conducted monitoring on the impact of ecotourism program every semester based on the BMB Technical Bulletin No. 2014-03 with Socio Economic Survey and Trail Resource Assessment and Monitoring (TRAM) process. As a result, there are positive and negative impacts on ecotourism observed. On the positive side, the Peoples Organization and the entrepreneurs who have been engaged in the ecotourism business at RSPL as well as the BLGU and MLGU got their shares weekly from the activities availed by the guest. However, the negative impact that there were some guests are not nature oriented or cannot appreciate the beauty of nature even though briefing and orientation at the Information Center was made. They are just after on the leisure and enjoyment and they are irresponsible on their garbage specially the noise pollution that may affect and disturb the wildlife presence in the area.



Map of Trail Resource and Monitoring in Magsaysay Park, RSPL Riverside, Bilar, Bohol.

Another activity conducted in RSPL is the maintenance of ecotourism facilities. Personnel assigned were regularly conducting their duties and responsibilities to maintain the cleanliness to serve to the visiting tourist. The following were the activities conducted under the maintenance of ecotourism activities of RSPL, to wit;

- Repainting and improvement of the RSPL Information Center
- Rehabilitation of the RSPL Entrance Station
- Weeding, watering of plants during dry season and cleaning of the parks vicinity
- Renovation of the Duplex Cottage
- Construction of the parking lot at the RSPL Information Center
- Gravelling of the slippery road around the park's vicinity
- Planting of ornamental plants and landscaping of the park's surrounding
- Installation of streetlights at the parks surroundings
- Treatment against termites to all ecotourism facilities.
- Wiping the window and walling glasses.
- Cleaning of the comfort room& bathroom.
- Repair and maintenance of fittings and other accessories in the comfort room & bathroom.

- Cleaning and sweeping the premises outside the building
- Change of beddings and other bed accessories used by the visitors.

- Washing of the used blankets, pillows and beddings.
- Cleaning the entire Plaza including the road of Magsaysay Park by cutting off the grass.
- Sweeping the fallen dry leaves around the ecotourism facilities and in the premises of the Park including the road.
- Maintenance of the access trail going to view deck and other tourist designated areas.
- Beautification of the Parks by planting of flowers.
- Maintenance/improvement of Water Supply.
- Protection and safeguarding the Ecotourism Facilities against burglars including illegal cutting of trees and illegal hunting of wildlife.
- Fixing of dripping roof of the ecotourism facilities.

For **cave management program**, the team had assessed Canlusong Cave 1 and Canlusong Cave 2 at Bugsoc, Sierra Bullones, Bohol. As a result, Canlusong Cave 1 was classified as Class II due to presence of bats and other biological resources while Canlusong Cave 2 classified as Class I due to bad odor from bat colonies.

A ten (10) year **c**ave management plan of Cantijong Cave in Cansague Sur, San Isidro, Bohol was prepared through the joint effort of BLGU of Cansague Sur, MLGU of San Isidro, PO Cansague Norte and Sur Bamboo Planters Multi-Purpose Cooperative (CANSBAPMUCO), PENRO Bohol and CENRO Tagbilaran City pursuant to R.A 9072 or the National Caves and Cave Resources Management and Protection Act of 2001 intended for the management, conservation and protection of the cave.

For this year, cave management plan was implemented in Duwangon Cave at Zamora, Bilar, Bohol. Quarterly reports on the highlights of cave management plan status was prepared and submitted to the Regional Office thru the PENRO.

Presentation of Duwangon Cave Management Plan to RSPL PAMB for adoption and implementation

Conduct of Enrichment Planting within Duwangon Cave

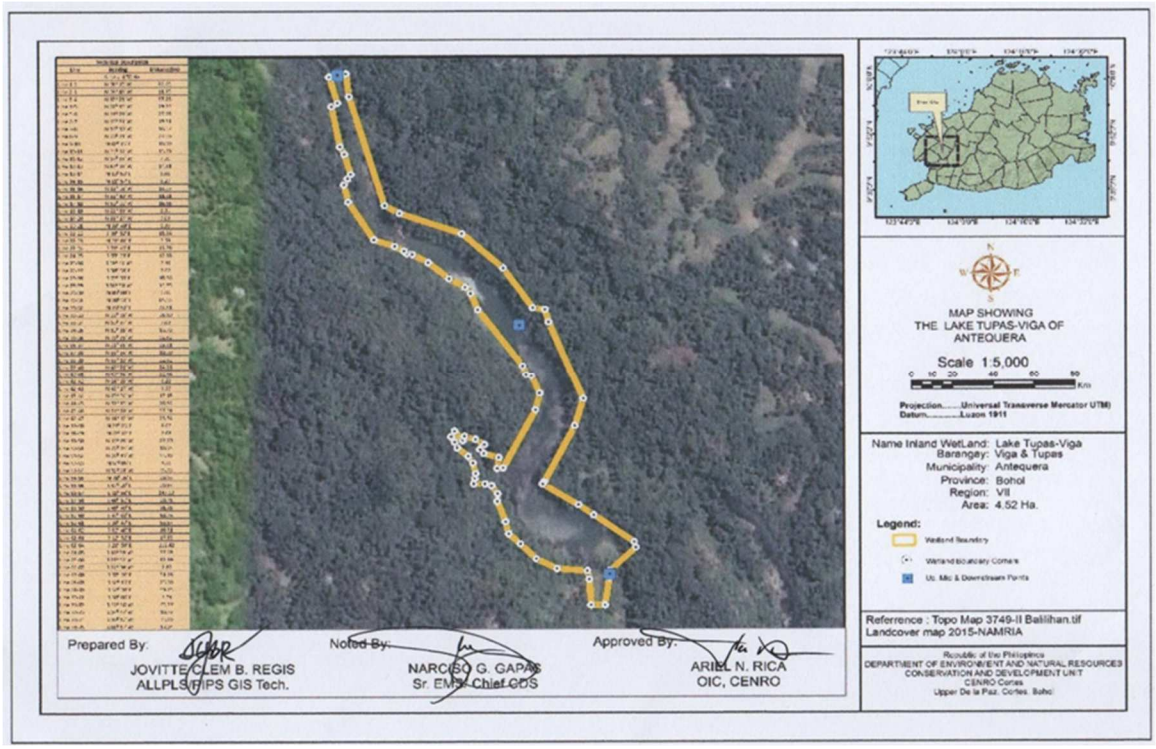
Installation of Information Board on Duwangon Cave History

Conduct of Workshop on Cave Karst Ecosystem, Bat Identification and Cave Dwelling Species and Laws Related on Caves

For Inland **Wetland Management Program**, profiling of priority wetland as well as preparation of it's management plan was conducted at Lake Tupas-Viga, Antequera, Bohol. The lake is within Alienable and Disposable (A & D) land. There is currently no conservation and management activities in the area except for the Joint Resolution No. 1 Series of 2018 formulated by barangay Tupas and Viga to protect the lake.

Lake Tupas-Viga generally aims to become a wetland-developed ecotourism destination pursuing sustainable development managed by the responsible stakeholders. In order to fulfill this goal without degrading the wetland's nature, a lake assessment and planning workshop were conducted for the preparation of the wetland management plan in close coordination of the

Department of Environment and Natural Resources, Barangay Local Government Unit of Tupas and Viga, Municipal Planning and Development Officer, Municipal Tourism Officer, Sangguniang Barangay of Antequera and People's Organization of Farmers, Women's and Fisherfolks. The Wetland Management Plan was endorsed to Regional Office through PENRO on September 22, 2020.



Location Map of Lake Tupas-Viga

Conduct of lake assessment by the DENR personnel along with the barangay officials of Tupas & Viga.

Conduct of planning process and presentation for Wetland Management Plan

On the other hand, wetland management plan was implemented in Cabilao Island Lake. Among the activities conducted were regular monitoring, communication education and public awareness through attendance to barangay council's meeting, distribution of IEC materials, installation of billboards, and forging a Memorandum of Agreement (MOA) between the Local Chief Executive of Loon, Bohol; Barangay Local Government Units of Pantudlan and Cabacongan and with the DENR.

Conduct of regular monitoring

Attendance to brgy. Council's meeting

Distribution of IEC materials

Installation of billboards

Signing of Memorandum of Agreement on September 17, 2020 at Activity Center, Municipal Compound, Loon, Bohol

- **Wildlife Conservation**

Target on the expansion of tarsier conservation program particularly the conduct of monitoring of Philippine Tarsier population and their habitat in municipalities of Balilihan, Loboc and Sevilla, Bohol is much vital for determining trends of its population in the wild and likewise provide an important tool for directing conservation efforts and policies to sustain viable population of this species. Monthly reports were submitted to the Regional Office on the activities undertaken i.e. coordination to LGU's and BLGU's concerned; population assessment and monitoring where a total of

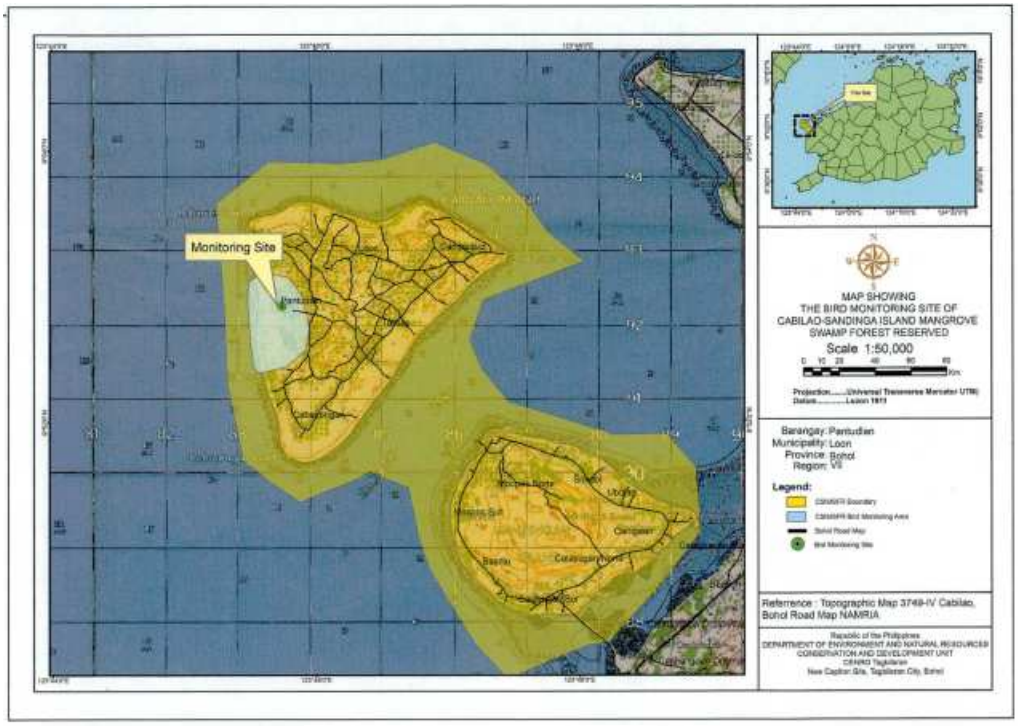
92 Philippine tarsier individuals were recorded; habitat monitoring, patrol and protection works which the team observed as possible threats to the survival of these species (upland cultivation and tree cuttings) ; focus group discussion (FGD) conducted in the 12 barangays covered; and communication education and public awareness (CEPA) campaign on R.A 9147 or the Wildlife Resources Conservation and Protection Act and Presidential Proclamation 1030 "Declaring the Philippine Tarsier as a Specially Protected Faunal Species of the Philippines".

Wildlife Rescue Center in RSPL was maintained to serve as temporary shelter for the rescued/turned-over animals and wildlife. Regular feeding, cleaning and other maintenance were conducted. Below shows the report of captive animals in the DENR Designated Wildlife Rescue Center for CY 2020.

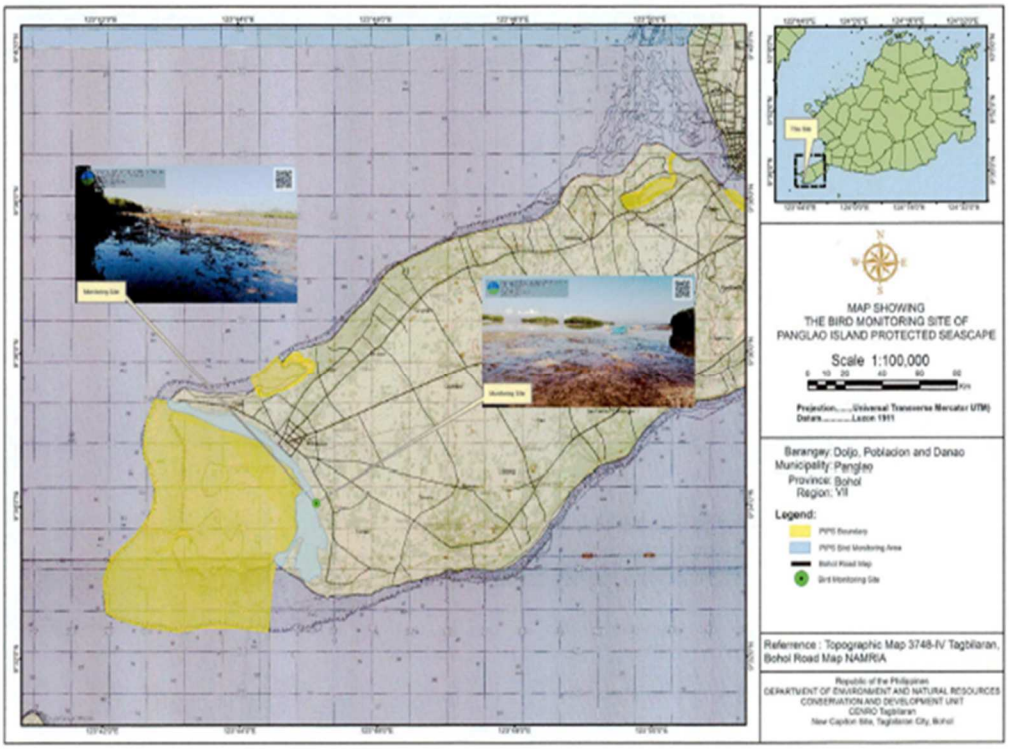
Conduct of population assessment and monitoring

pecies	No. of heads	Date of Arrival at WRC	Current Status/Condition				Remarks/ Other Information
			Release to the wild	Under Medication	Under Court Litigation	Dead	
Brahminy Kite	1	12/23/16		Note: Cannot be re released in the wild because of fractured wing			-Turn-over by Vincent Niño Cano
White-eared Brown Dove	32	05/09/2020	Release directly in the wild				Turn – Over by FR Nestor Danong
Black-chinned Fruitdove	1	06/19/2020	Release directly in the wild				Turn Over by Isabel Palingcod and Marieta Abing
Colasisi	1	06/19/2020	Release directly in the wild				Turn Over by Isabel Palingcod and Marieta Abing
White-eared Brown Dove	4	06/19/2020	Release directly in the wild				Turn Over by Isabel Palingcod and Marieta Abing
Brahminy Kite	2	06/24/2020	Release directly in the wild				Turn over by Harold Padilla
White-eared Brown Dove	3	06/24/2020	Release directly in the wild				Turn – over by Lorna Fernandez
Black-chinned Fruitdove	1	06/24/2020	Release directly in the wild				Turn – over by Lorna Fernandez
Brahminy Kite	2	10/16/2020					-Turn-over by Teddie Suan -The kites are still in the WRC

Waterbird Census were conducted in Cabilao Island and Panglao Island Monitroing site. Common birds observed in Cabilao Island includes Rufous Night Heron *N. caledonicus*, Little Egret *E. garzetta*, Little Heron, Barred Rail *R. torquatus,* Common Sandpiper Actitis *hypoleucos* and Whiskered Tern Chdonias hybridus while in Panglao Island, Eastern Reef Egret *Egretta sacra,* Chinese (Swinhoe's) Egret *E. eulophotes,* Little Egret *E. garzetta,* Little Heron, Redshank T. totanus and Common Sandpiper Actities hypoleucos were commonly seen in the area.



Monitoring Site in Cabilao Island

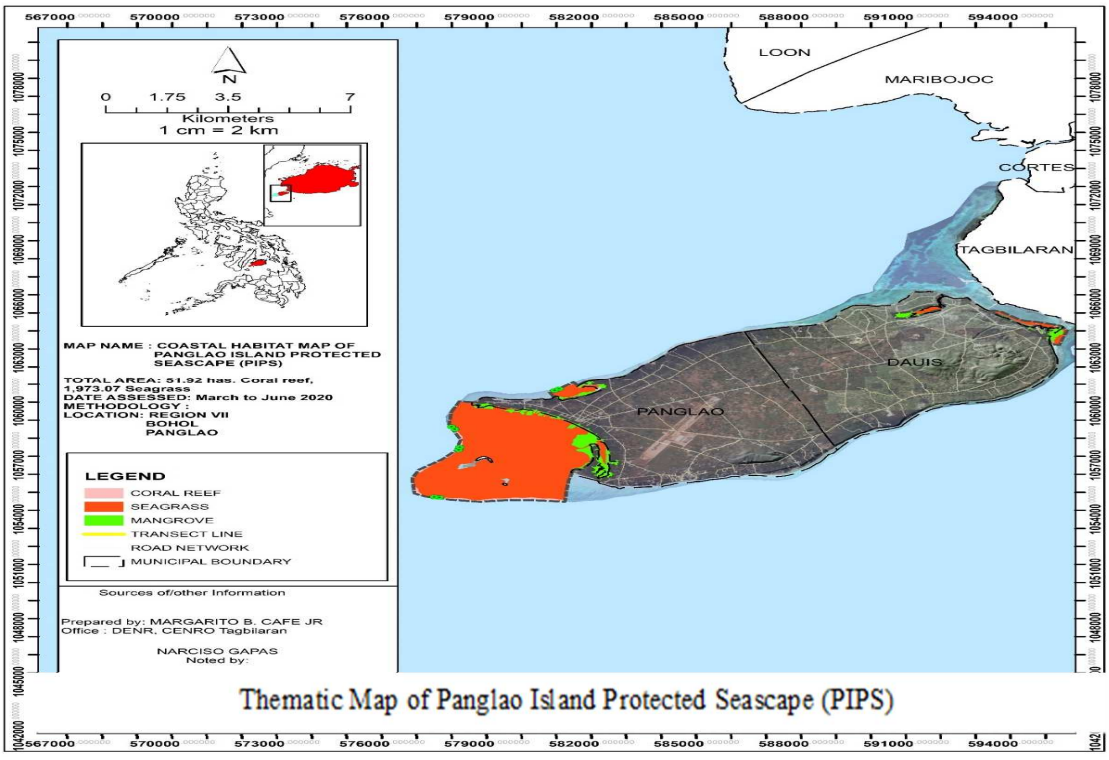


Monitoring Site in Panglao Island

❖ **Scaling Up of Coastal and Marine Ecosystems Management Program**

- ***Baseline Assessment in Panglao Island Protected Seascape (PIPS)***

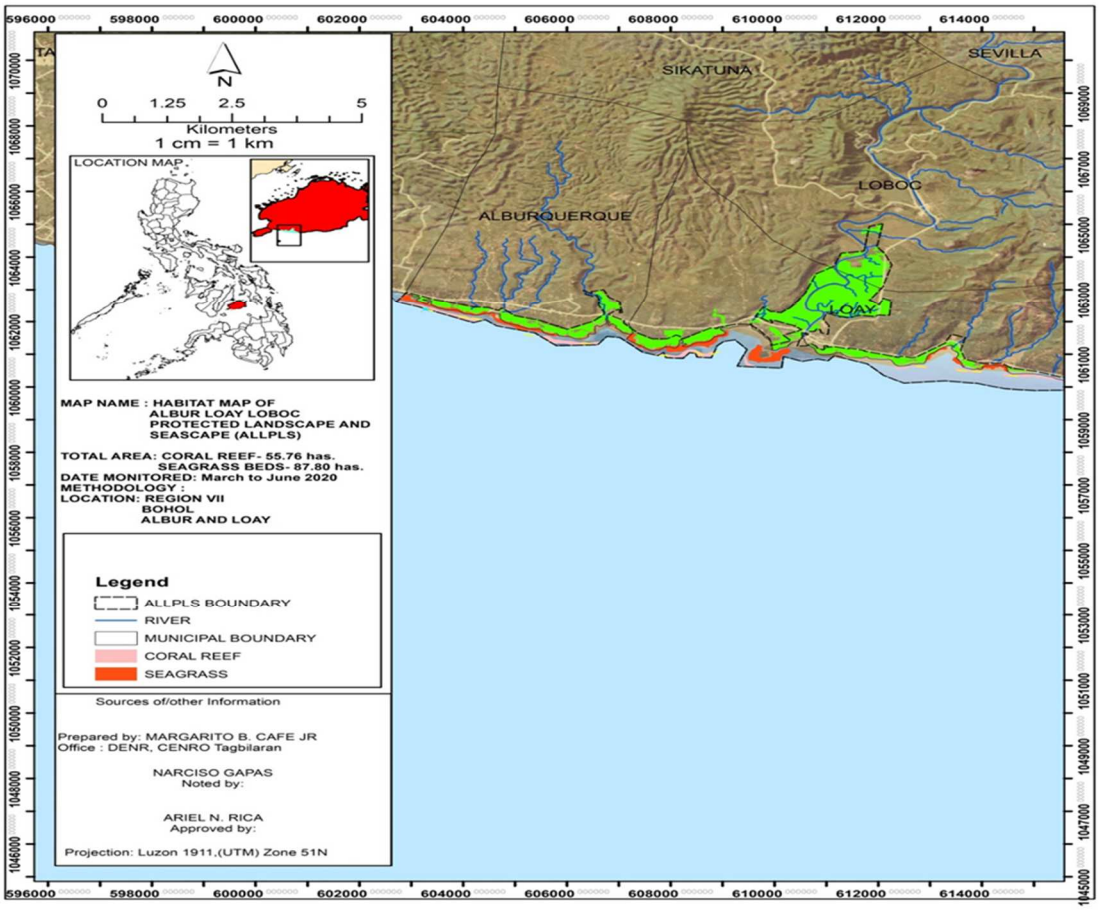
Habitat Mapping and Baseline Assessment was conducted in Panglao Island Protected Seascape (PIPS). Coastal habitats were surveyed and mapped using a handheld GPS incorporating GIS and field validation activities to determine the size of the habitats within the area. Standardized method stipulated in Technical Bulletin 2019-04 "*Technical Guide on Biodiversity Assessment and Monitoring System for Coastal and Marine Ecosystems*" such as Photo-transect, Fish Visual Census (FVC), Belt transect and transect-quadrat technique were used to obtain data from the coral reef, associated reef fish, macroinvertebrates' community and seagrass ecosystem. The coral reef assessment covers the four (4) coastal barangays inside PIPS namely Brgy. Danao, Doljo, Looc and Poblacion. Meanwhile, assessment in seagrass beds were conducted in seven (7) barangays inside PIPS namely Brgy. Danao, Doljo, Looc and Poblacion of Municipality of Panglao and barangay Totolan, Poblacion and Songculan of Municipality of Dauis. Results of the survey and mapping activity showed a total of 51.92 hectares of Coral Reef and 1, 973.07 hectares of seagrass beds.



- ***Monitoring of Coral Reef and Seagrass in Alburquerque- Loay- Loboc Protected Landscape and Seascape (ALLPLS)***

Monitoring of coral reef and seagrass was conducted in Alburquerque-Loay-Loboc Protected Landscape and Seascape. The total coral reef area of ALLPLS based on actual survey has 59.67 hectares in which 29.3 hectares are reef area of Albur while 30.37 hectares are coral reef of Loay. In terms of seagrass, ALLPLS has a total area of 87.78 hectares with Albur and Loay having 29.48 hectares and 58.3 hectares, respectively. Result shows decline on the average seagrass percent cover from 50.75% (2018) to 36.12% (2020). The condition of seagrass ecosystem dropped down from GOOD condition in 2018 to FAIR condition category in 2020 survey.

Overall results of the reveal declining trends of coral reef, reef fishes, macro-invertebrates and seagrass beds condition. The potential drivers of change to these resources are pressures from anthropogenic (damages induced by human activities) and natural (typhoon, predation). Hence, a management strategy should be tailored focus on addressing the declining trends; annual monitoring should be conducted to evaluate the efficiency of the strategies; and IEC must be conducted to all local residents so disseminate information about the coastal ecosystem.



Management Effectiveness Assessment (MEA) in ALLPLS and PIPS

Thematic Map of Alburquerque-Loay-Loboc Protected Landscape and Seascape (ALLPLS)

Moreover, Management Effectiveness Assessment (MEA) was conducted in ALLPLS and PIPS using the Management Effectiveness Tracking Tool (METT) adopted from the World Commission on Protected Areas (WCPA), which focuses on six elements of effective management as specified in the BMB technical bulletin 2018-05. To adhere with the GCQ protocols in group gatherings due to the current pandemic, the respondents were clustered and schedule at different time. ALLPLS assessment concurred last May 18-19 & 21, 2020 while respondents from PIPS took the assessment last August 27 and September 02, 2020, they scheduled in a morning and afternoon arrangement. A total of 20 and 10 respondents from ALLPLS and PIPS, respectively, participated in this activity. They are PAMB members composed of the respective Punong Barangays, Municipal Planning and Development Coordinator (MPDC), representatives from BEMO office, PNP-PEDO, PA staff and APASu of both PA.

Overall, the average score for ALLPLS using the METT is 61% which denotes GOOD Management Effectiveness Status. Based from this assessment the element with highest average score is CONTEXT (100%) while the component with lowest average score is INPUT with 54.4%. Since, there was no previously available data to identify the trend of PA management using the METT tool, this result would serve as the baseline data for ALLPLS. While the average score for PIPS using the tool is 64% which denotes GOOD Management Effectiveness Status. The same result indicates the element CONTEXT (100%) has the highest average score while the component with lowest average score is INPUT (55.4%). PLANNING has an average score of 68.3% while PROCESS gained 66.1%.

- ***Maintenance and Protection Activity in ALLPLS and PIPS***

Every month, coastal area of ALLPLS and PIPS were being patrolled by the CMEMP team. It was observed that the mangrove areas of these PA's are receivers of garbage especially in the areas where there are settlements. Some of the garbage was collected during patrolling, meanwhile garbage in bulk size was documented and the observation of the team was relayed to the Punong Barangay so that official will also organize localized clean-up drive to remove all the debris and maintain the condition of the mangrove areas.

- ***Social Marketing and Mobilization / Communication Education and Public Awareness (CEPA) – Knowledge, Attitude and Practice (KAP) Survey in PIPS***

The conduct of the KAP survey was based on the prescribed standard methods stipulated on the DENR-BMB Technical Bulletin No. 2017-10 and the DENR-BMB Technical Bulletin No. 2017-17 "*Supplementary guideline on the conduct of the Knowledge, Attitude and Practice (KAP) survey for the Coastal and Marine Ecosystems Management Program (CMEMP)"*. The survey respondents were grouped into: 1. Local Chief Executives / LGU Key Officials, 2. Household heads (usually fishermen), 3.

Local Organizations, 4. Students / Youth (15 to 24 years old) 5. Local business owners 6. School heads and teachers.

In general, most local chief executive (85.7%) are aware that their barangay belongs to Panglao Island Protected Landscapes and Seascapes (PIPS). Meanwhile, student has the least knowledge on barangays under PIPS. In terms of perception on biodiversity, coastal and marine ecosystem, about 61.4% of the respondents have the knowledge on biodiversity in which 64% knows the importance of mudflats, 70% knows the importance of mangroves, 73% knows the importance of seagrass beds, and 77% knows the importance of Coral Reefs. With regard to the perceptions on marine pollution and climate change and its effect, high percent of respondents (82%) knows about marine pollution and 79% of them believe people directly contributed to it. Also, 69% of respondents knows about climate change and in the same manner believe that people directly contribute to its catastrophic effects (84%).

CMEMP Staff conducting interview on KAP

A greater percentage of respondents (93%) agree that it is necessary to protect the various ecosystems such as corals, seagrass beds, mudflats, and mangroves. Majority of the respondents (92%) show willingness to protect the ecosystems since they find it as an obligation. Also, 92% of them want to show to their family and relatives the ways to conserve and protect our biodiversity. Around 88% of respondents are conscious of the impacts of the climate change. Likewise, 89% of them support the government in protecting our biodiversity. However, there are still people (59%) who are dependent on knowledgeable person in protecting biodiversity. Moreover, about 39% respondents blame others for the calamities that are happening because of their irresponsible actions. On the negative aspects, around 57% of the people do not contribute to the country's biodiversity conservation, and 45% of them tend to disregard critical issues about biodiversity.

In terms of practices of the respondents relating to the environment, 92% of the answer never cut mangroves for charcoal production. Besides, 82% of respondents contributed to the conservation and protection of biodiversity by practicing proper waste management. The use of tin cans, plastic straws, plastic bottles, and other plastic materials has 65% response, followed by joining of tree planting activities and clean-up activities in the community (64%). About 63% of the respondents advocate and participate in activities in conservation and protection of biodiversity. According to the results, 56% of the people said they never throw garbage such as plastic straws, candy wrappers, plastics, etc. anywhere especially when they cannot see garbage bins nearby. Admittedly, 48% of them take photos of beautiful natural scenic and post them on social media to encourage friends and relatives to visit. Only 43% of the respondents don't directly harvest fish and other resources from the ocean.

The top three (3) most effective media for spreading awareness about the status of the country's biodiversity are television (89%), internet such as social media (58%) and radio (53%). Other means that are part of the top five (5) medium that the respondents would like to be informed about the country's biodiversity are key persons from DENR & LGU, and newspaper.

- ***Green Fins Implementation***

Green Fins is a conservation initiative designs to work with dive and snorkel operators to promote a set of standards for environmentally sustainable dive and snorkeling tourism activities. One of the activity of Green Fins is a yearly assessment of dive centers who are member of Green Fins. The assessment involves free environmental trainings to staff of a dive center and a normal day dive tour together with guests to assess them on how responsible dive operators they are and come up with feed backing to address issues they have encountered during the assessment. However, due to pandemic, dive shops and resorts that offers dive tours stopped catering tourist because of the restrictions on travel, thus the target assessment was realigned to production and distribution of IEC materials. 90 IEC materials in a form of flyers and cloth tarpaulin were produced that were given to the member dive shops. These materials are designed to disseminate knowledge on the "Guidelines to the Code of Conduct" and other relevant information on how to become a responsible diver.

- **Technical Assistance to LGU's**

This year, Municipality of Tubigon is the identified municipality to be provided with technical assistance of CMEMP by way of formulation of Integrated Coastal Management Plan.
The first integrated coastal management plan of the town was in 2013, it is the product of the collective efforts of the Technical Working Group composed mainly of LGU, government line agencies, non-government and people's organizations, and private sector through a series of research, planning workshops and consultations. A draft plan was formulated however because of unprecedented event, the 7.2 earthquake that shook Bohol on that year, proceeding of the plan was not prioritized. Hence, this year the CMEMP team coordinated with the MENRO Office and Municipal Agriculture's office to set meetings to update the activities identified in the plan. The draft ICM Plan was formulated and submitted to the Regional Office for enhancement and it will be presented to the LGU-Tubigon.

Tubigon ICM Plan Updating.

- ***Biodiversity Friendly Enterprise (BDFE) Monitoring***

In 2017, Financial Assistance worth of Php. 200, 000.00 was given to Fisherfolks of Las Salinas Sur Association (FLASSA) of Loay and Danao United Fisher's Association (DUFA) of Panglao for their proposed "Establishment of Bangus Fish Cage", Eastern Poblacion Fishemen's Association (EPO) for their proposed "Fish Aggregating device or "Payaw". In 2018, another financial assistance was awarded to Macaas Fishers Association (MFA) in Tubigon for their proposed "Kayak Ecotourism" and soap and detergent production worth of Php. 248, 000.00. DUFA was awarded with Php. 122, 000.00 for their proposed "Kayak Ecotourism" and EPO was given Php. 15, 000.00 for mobilization for their proposed "Fish Tienda" as their sustained BDFE.

The above mentioned BDFE enterprises were target for monitoring to know the status of the enterprise and to able to identify what maybe the preferable technical assistance needed further by the PO's to develop and improved their respective BDFEs. Questionnaire devised by Regional office together with the BDFE form 2 from BMB Technical Bulletin 2017-11 were used in the monitoring last February 11, 12 and 20, 2020. Another monitoring was conducted on the 3rd quarter of the year, it was facilitated last September 14, 16 & 19, 2020 using structured questionnaire (BDFE Financial Monitoring Tool), from BMB.

BDFE Monitoring conducted in Fisherfolks of Las Salinas Sur Association (FLASSA) of Loay on February 11, 2020.

Information state that three (3) POs are gaining profit from their respective BDFE except for FLASSA, their enterprise was not pursued due to location constraint of their proposed enterprise. Only EPFA recorded increased in number of members involved in their BDFE and no reported increase of PO assets acquired during the monitoring, however it was noted that the materials used in their BDFE were continuously maintained. No reported increase in PO membership but the increased role of women in the enterprise was seen in DUFA, EPO and MFA, wives of PO members were in charge of selling of harvested fish and as receiving clerk who entertains visitors and facilitate their eco-tourism activity. For environmental indicator, POs assessed have good record on biophysical assessment based on the contribution to biodiversity conservation and environmental awareness hence the three (3) organizations have scores of 1. MFA have scheduled coastal clean-up and mangrove planting within the kayak route in order to rehabilitate the mangroves and improved the aesthetic beauty of the area.

Monitoring of BDFE given to DUFA conducted on September 14, 2020.

- **Water Quality Monitoring**

One of the components of CMEMP is the development of management strategies for the establishment and strengthening of NIPAS MPAs. The conduct of water quality

monitoring and assessment is the identified activity in the implementation of this program. As prescribed on the Memorandum 2020-423 "Guidelines on Water Quality Monitoring Assessment", the WQMA should be done once per season (wet & dry) hence last June the team collected water samples in all coastal barangays within Albur-Loay-Loboc Protected Landscape and Seascape for the dry season sampling. The areas where the samples gathered were made permanent monitoring station and was revisited last November to collect water samples for the wet season sampling.

A total of 22 sampling stations was established in ALLPLS, 13 stations in coastal area of Loay, 6 sampling areas in Albur and 4 station within the Loboc river of the PA. Collection of sampling was done by the CMEMP team, EMB representative, BEMO representative and PHO personnel. The parameters taken from the samples are; total coliform, fecal coliform, water temperature, Dissolve Oxygen (DO), conductivity, total dissolve solids, salinity and PH. Samples collected was taken to PHO laboratory for fecal analysis.

Picture taken during water sampling on dry season while picture below on wet season sampling.

Table below shows the sampling site's geographic location, zoning and water classification base on DAO 2016-08. Four of the sampling sites are within the strict protection zone of the PA thus, the water classification is Class SA and the rest of the sampling sites are within the multiple use zone and water body is classified as Class SB.

Geographic Location of Sampling Sites in ALLPLS with Zoning and Water Classification.

Municipality	Sampling Station	Geographic Location		ZONING	CLASS
ALBUR	Tagbuane	1062215.844320	606774.466702	MUZ	SB
	Sta. Fe	1061879.482980	606567.132666	MUZ	SB
	Poblacion East	1061869.081990	605163.627669	MUZ	SB
	WEPO	1062226.510130	604464.710979	MUZ	SB
	Bahi	1062734.193590	603019.773946	SPZ	SA
	San Agustin	1062427.679010	603867.207609	SPZ	SA
LOAY	Tambangan	1062402.898540	610587.599227	MUZ	SB
	Agape, Loay	1062905.591890	610768.022240	MUZ	SB
	Alegria Sur	1061383.568570	607363.397202	MUZ	SB
	Sagnap	1061350.200480	608207.340497	SPZ	SA
	Palo	1061883.293820	609017.471498	MUZ	SB

	Villalimpia	1061338.052290	609916.215752	MUZ	SB
	Poblacion Ubos	1061221.843310	610770.467017	MUZ	SB
	Tocdog Dacu	1060623.908240	614496.791008	MUZ	SB
	Botoc Oriental	1060727.332420	614172.091844	MUZ	SB
	Botoc Occidental	1060996.050560	613533.837755	MUZ	SB
	Las Salinas Sur	1060974.733540	612936.155285	MUZ	SB
	Yanangan	1060982.692090	611788.233882	MUZ	SB
	Poblacion Ibabao	1061132.485510	611220.447654	MUZ	SB
LOBOC	Agape, Loboc	1063219.493660	611429.761506	SPZ	SA
	Canlasid	1063697.558010	611166.182534	MUZ	SB
	Camayaan	1064292.827290	611777.520502	MUZ	SB
	Ugpong	1064035.684470	611290.551139	MUZ	SB

Geohazards, Groundwater Assessment and Responsible Mining

Actual Ground Survey of Loon-Maribojoc uplifted coral reef brought about by the 7.2 magnitude earthquake that hit Bohol on October 15, 2013 conducted by DENR CENRO Tagbilaran Survey Team on April 20-24 and 27-30, 2020 of existing GPS points surveyed by MGB.

Special Programs/Projects (Panglao Island Restoration and Rehabilitation Program)

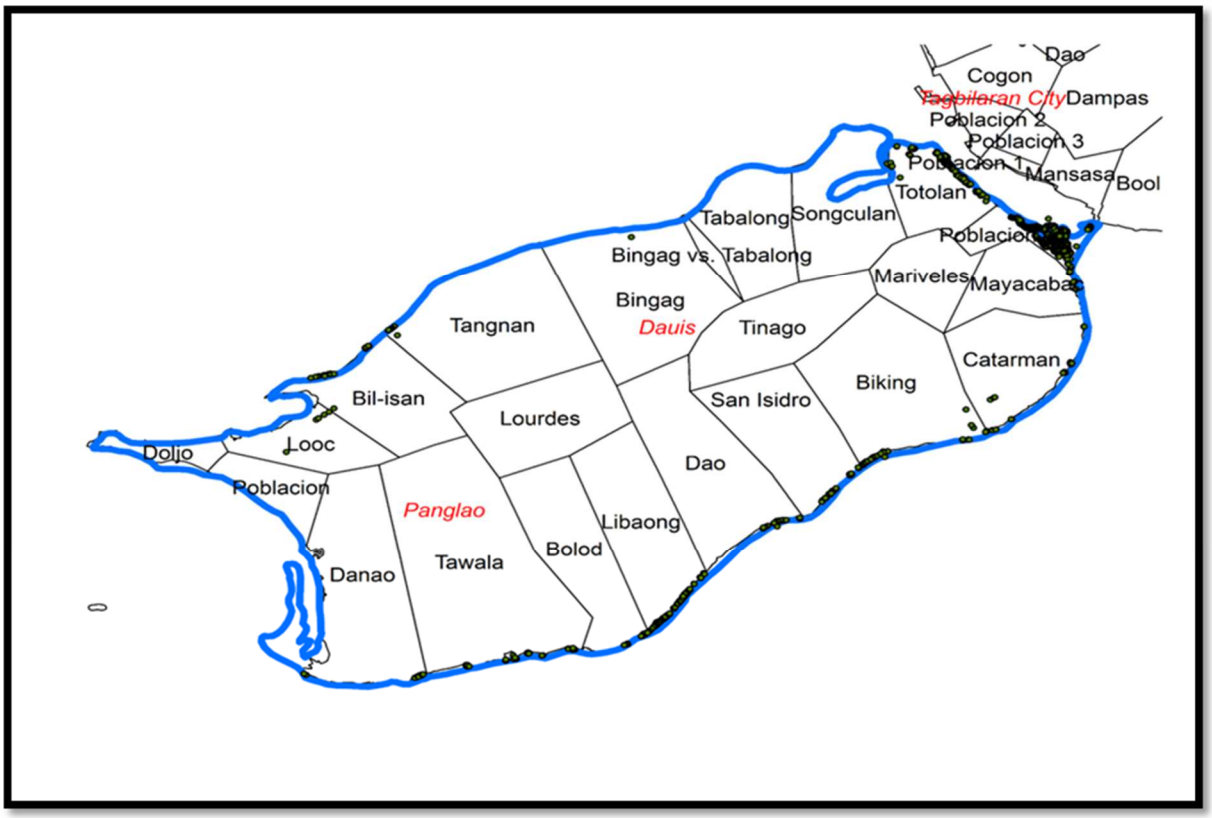
Panglao Island Restoration and Rehabilitation Program (PIRRP) was funded anchored to the marching orders from President Rodrigo Roa Duterte, through the Department of Environment and Natural Resources (DENR) Secretary Roy Cimatu to address and monitor the different activities and promote sustainability on the island. Panglao Island comprises of nineteen (19) coastal barangays—nine (9) barangays in Panglao (Tangnan, Bil-isan, Looc, Doljo, Poblacion, Danao, Tawala, Bolod and Libaong) and ten (10) barangays in Dauis (Dao, San Isidro, Biking, Catarman, Mayacabac, Poblacion, Totolos, Songculan, Tabalong and Bingag). Fourteen (14) barangays were targeted for inventory/identification of occupants/structure within legal easement since 5 barangays namely, Danao, Tawala, Bolod,

Libaong (Panglao) and Bingag (Dauis) have been surveyed last 2018 and 2019. The table below shows the data on inventoried structure within legal easement in Dauis and Panglao.

Barangay	Residential	Business/ Commercial	Others	TOTAL
DAUIS				
Dao	2	4	2	8
San Isidro	4	4	2	10
Biking	14	4		18
Catarman	13	1		14
Mayacabac	2	0		2
Poblacion	123	0		123
Tabalong	13	1		14
Songculan	31	2		33
Totolan	42	2		44
SUB-TOTAL	**244**	**18**	**4**	**266**
PANGLAO				
Bil-isan	4	4		8
Tangnan	6	8	1	14
Looc	11			11
Doljo	24	5		29
Poblacion	30		3	33
SUB-TOTAL	**75**	**17**	**4**	**95**
GRAND TOTAL	**319**	**35**	**8**	**361**

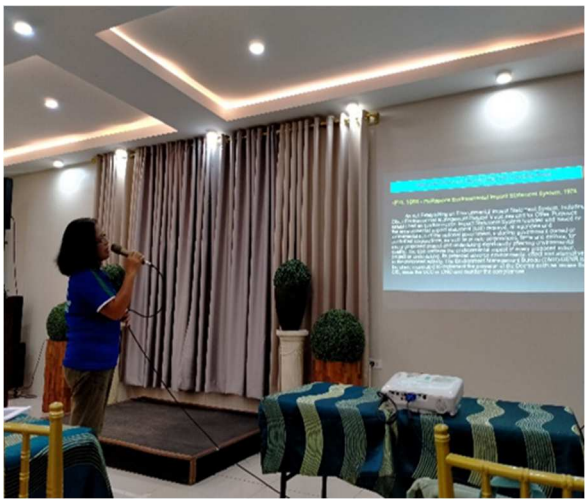
Below is a table showing the number of establishments in Panglao Island and the corresponding permits acquired by the establishments.

Barangay	ECC/ CNC	HWID	PO	Discharge Permit	Building Permit	Fencing Permit	Septic Tank
DAUIS							
Dao	3	2	3	2	3	2	3
San Isidro	0	0	0	0	1	0	3
Biking	0	0	0	0	1	1	4
Catarman	1	0	1	0	1	0	2
Mayacabac	0	0	0	0	0	0	0
Poblacion	0	0	0	0	0	0	0
Tabalong	0	0	0	0	0	0	0
Songculan	1	0	0	0	1	0	0
Totolan	0	0	0	0	0	0	0
SUB-TOTAL	**5**	**2**	**4**	**2**	**7**	**3**	**12**
PANGLAO							
Bil-isan	3	0	0	1	3	0	5
Tangnan	7	0	0	5	8	6	9
Looc	0	0	0	0	1	1	1
Doljo	0	0	0	0	3	2	5
Poblacion	0	0	0	0	0	0	6
SUB-TOTAL	**10**	**0**	**0**	**6**	**15**	**9**	**26**
GRAND TOTAL	**15**	**2**	**4**	**8**	**22**	**12**	**38**



Accomplishment of Inventory of Occupants/ Structure within Legal Easement in Panglao and Dauis.

Meanwhile, a total of four meetings were conducted to discuss the issues and concerns of the affected stakeholders on October 23, October 27, October 30 and November 18, 2020 for all the stakeholders in Panglao Island. The different barangays were clustered—Cluster 1: Dao, San Isidro, Biking; Cluster 2: Catarman, Mayacabac, Tabalong; Cluster 3: Bil-isan, Looc, Tangnan; Cluster 4: Doljo, Poblacion; Cluster 5: Songculan and Totolan, Dauis; Cluster 6: Poblacion, Dauis—so as to observe the health protocols imposed due to COVID-19.



Stakeholders Meeting with easement occupants of Barangay Catarman, Mayacabac and Tabalong, Dauis conducted on Oct. 23, 2020 at JJs Seafood Village, Tagbilaran City.

Stakeholders Meeting with easement occupants of Barangay Bil-isan, Tangnan and Looc, Panglao conducted on October 27, 2020 at JJs Seafood Village, Tagbilaran City.

Stakeholders Meeting with easement occupants of Barangay Doljo and Poblacion, Panglao conducted on October 30, 2020 at JJs Seafood Village, Tagbilaran City.

Stakeholders Meeting with easement occupants of Barangay Songculan and Totolan, Dauis conducted on November 18, 2020 at JJs Seafood Village, Tagbilaran City.

23 Notice of Violations (NOV) were issued to stakeholders occupying the salvage zone. Hereunder are the Panglao Island updates on the Issuance of Notice of Violation (NOV) to wit:

No.	Owner's Name	Location
1.	Mrs. Cecilla Larawan	Danao, Panglao
2.	Mrs. Gina Carello	Danao, Panglao
3.	Mr. Albert Elcamel	Danao, Panglao
4.	Mrs. Lourdy Marie Lacunza	Danao, Panglao
5.	Mr. Michael Dadivas	Danao, Panglao
6.	Mr. Luminador Pamatong	Danao, Panglao
7.	Mr. Ronald Arapoc	Danao, Panglao
8.	Mrs. Rubelyn Arapoc	Danao, Panglao
9.	Mr. Robert Arapoc	Danao, Panglao
10.	Dra. Winnie Arcay	Libaong, Panglao
11.	Yuken Mari	Libaong, Panglao
12.	Doris Amun	Libaong, Panglao
13.	Tony Gonzaga	Libaong, Panglao
14.	Sand Island	Libaong, Panglao
15.	Mr. Joe de Lima	Libaong, Panglao
16.	Holy Name SVD	Libaong, Panglao
17.	Alice Mcgrath	Libaong, Panglao
18.	Herbert Malmis	Libaong, Panglao
19.	Bagobo Beach (Panglao Grande Resort)	Libaong, Panglao
20.	Zenaida Guillar	Libaong, Panglao
21.	Cina Seaside Restaurant	Tawala, Panglao
22.	Alona Beach Tattoo Shop	Tawala, Panglao
23.	Allia Hailey Regae Bar	Tawala, Panglao

Meanwhile, as of June 10, 2020, a total of twenty-nine (29) establishments in Panglao Island have conducted demolition to wit:

No.	Owner's Name	Business Name/ Establishment	Location	Date Demolished
1	Anatolia Loren	Beds open area & signage	Bolod, Panglao	April 7, 2018
2	Rey Talo	Bolod Beach	Bolod, Panglao	April 18, 2018
3	Marlito Uy	South Palm Resort	Bolod, Panglao	April 24, 2018
4	Ivy Canoy Bulaybulay	Deep Blue Dive Resort	Bolod, Panglao	April 2018
5	Teofalyn Damacin	Villa Umi	Bolod, Panglao	May 8, 2018
6	Ma. Victoria Mercado	Flushing Meadows Resort & Playground	Dao, Dauis	September 12, 2018
7	Hennan Resort Corp.	Hennan Resort	Tawala, Panglao	December 4, 2018
8	Rowena Eser Jose	Panglao Bluewater Beach Resort	Danao, Panglao	March 30, 2019
9	Rosalinda Guioguio (Belfimo Corporation)	Belfino Corporation Beach Resort/ Linaw Beach Resort & Pearl Restaurant	Danao, Panglao	April 1, 2019
10	Egbert Jan Schaap	Seaquest Dive Center	Tawala, Panglao	April 29-30, 2019

11	Elizabeth Arbitrario	Aluna Lounge Bar, Escape Bar & Souvenir Shop	Tawala, Panglao	April 29-30, 2019
12	Fred Ulrich Ostemayer & Thomas Boetsch	Pyramid Beach Resort	Tawala, Panglao	April 29-30, 2019
13	Rowena B. Lamagna	Jazs Bar & Restaurant	Tawala, Panglao	April 29-30, 2019
14	Larni Lethonen-Leessee	Sierra Madre Diveshop	Tawala, Panglao	April 29-30, 2019
15	Maria Paz Trotin	I love crabs seafoods & Grill & The Buzz Café	Tawala, Panglao	April 29-30, 2019
16	Maria Ginna D. Stuhldreher	Genesis Dives	Tawala, Panglao	April 29-30, 2019
17	Francisco Montero	Alona Tropical	Tawala, Panglao	July 18, 2019
18	Marilyn Arcay	Gec Store	Danao, Panglao	July 18, 2019
19	Ceilo Bolotaolo	ISIS Bungalows Resort	Danao, Panglao	July 18, 2019
20	Ivy Wall Hotel Inc.	Ivy Wall Hotel Inc.	Danao, Panglao	July 18, 2019 (partial demolition)
21	Jeanylyn Mitchell	Panglao Birdwatchers	Danao, Panglao	July 18, 2019
22	George Co Tan-Park	Hera Greek Taverna	Tawala, Panglao	August 8-20, 2019 (force demolition)
23	Blumenshein Resort Corp.	Lost Horizon	Danao, Panglao	August 18, 2019 - on going (voluntary demolition)
24	Gertrudis Bongo	Trudis Place Beach Resort & Restaurant	Tawala, Panglao	August 20, 2019 - on going (voluntary demolition)
25	Ms. Pacquao	Residential	Danao, Panglao	(voluntary demolition)
26	Jovencio/ Magdalena Reyes	Residential	Doljo, Panglao	(voluntary demolition)
27	Quirino Hora	Cina Seaside Restaurant	Tawala, Panglao	voluntary demolished dated June 2020
28	Quirino Hora	Alona Beach Tattoo Shop	Tawala, Panglao	voluntary demolished dated June 2020
29	Quirino Hora	Allia-Hailey Regae Bar	Tawala, Panglao	voluntary demolished dated June 2020

Table 4. Inventory of Demolished Establishments in Panglao Island

In summary, there are a total of 5 demolished establishments in Bolod, Panglao, 1 in Dao, Dauis, 14 in Tawala, Panglao, 8 in Danao, Panglao and 1 in Doljo, Panglao.

Geotagged Photos:

ALLIA-HAILEY REGGAE BAR

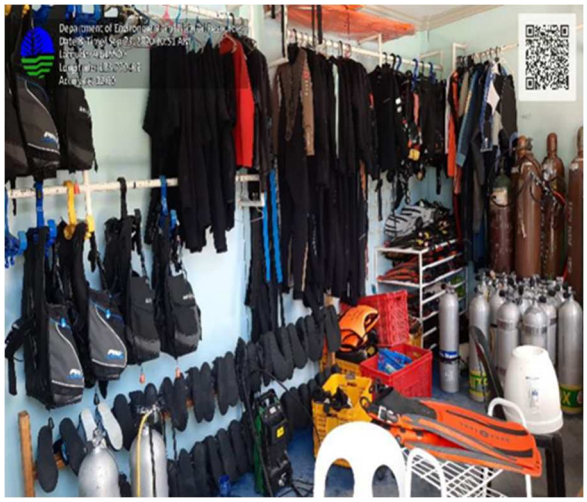
ALONA BECH TATTOO SHOP

Pursuant to the order of the DILG and in alignment to the Executive Order by Governor Arthur Yap, demolition of establishments/ structures is temporarily stopped.

Additionally, there were 24 establishment for water tourism activities monitored by the LAWIN/Beach patrollers in Panglao and Dauis. Due to the onset of the COVID-19 pandemic, there were no sightings of tourists and water tourism activities conducted in the island.

Water Activities Equipment of Aquasports Club were seen placed in their

The jet skis of Moadto Strip Resort were covered and unused due to the absence of tourists in the area.



Antonette Grace Motejjo was interviewed by CENRO personnel (left). Scuba diving and snorkeling were offered in their resort and shop but currently not operational due to pandemic. In addition, a total of twenty-five (25) IEC Campaigns were conducted by the CENRO Tagbilaran City personnel to the different Barangay Local Governments in Panglao Island.

The IEC Campaign aims to inform the different stakeholders of the objectives of the Panglao Island Restoration and Rehabilitation Program (PIRRP) and to educate the stakeholders of the exisiting laws and policies concerning environmental protection like RA 9003 or the Solid Waste Management Act, RA 9275 or the Clean Water Act and RA 8749 or the Clean Air Act.

Barangay councilors, Purok leaders, SK members and residents participated in the Information, Education and Communication (IEC) Campaign in Bil-isan, Panglao (left) and Tabalong, Duis, Bohol (right).

Also, tarpaulins that contain information about the Municipal Ordinance of Panglao on Solid Waste Management which is Municipal Ordinance No. 4 Series of 2016 were installed along the coastal of Panglao Island.

Moreover, a total of four technical conferences of easement occupants were conducted on August 11, October 20, November 24 and November 26, 2020.

Furthermore, 496 establishments in Panglao, Bohol and 771 establishments in Panglao, Bohol were inventoried/identificatied occupants/ structures outside the legal easement. Please see attached annex on the results of the inventory.

Monitoring and inspection of Solid Waste Management was conducted as part of the pollution control and prevention. LAWIN patrollers monitored the condition of the Material Recovery Facilities of the 17 barangays (6 brgys. in Dauis, Bohol and 10 brgys. in Panglao, Bohol) and the frequency of garbage collection/ disposal of the respective municipalities to Alburquerque Cluster Sanitary Landfill.

Poblacion, Panglao MRF

Mayacabac, Dauis MRF

42 coastal clean-ups were conducted in the Panglao Island from May 2020 to November 2020 wherein a total of 2,483 participated the said activity with 984 trash bags were filled weighted 8,243.78 kgs of trash collected.

Conduct of coastal clean-up at Bolod, Panglao, Bohol

Additionally, baseline assessment and monitporing of coral reefs and seagrass beds on areas outside NIPAS PA was conducted to determine the effect and impact of environmental pressures (improper solid waste management, inadequate sewage, and septage including wastewater and other tourism-derived pressures) on coral reefs and seagrass. The team was composed DENR personnel, LGU, BLGU, BEMO, OPA, BFAR and PNP.

Coral reefs assessment has been conducted in barangay Bingag, Tabalong, Poblacion and Mayacabac, Dauis, Bohol while seagrass beds assessment has been conducted in barangay Bingag, Catarman, Mayacabac and Songculan. Commonly observed coral life forms were non-acropora branching and non-acropora massive while commonly observed species in seagrass were *Thalassia hemprichii, Halodule uninervis, Enhalus acoroides* and *Cymodocea rotundata*. The data gathered during the assessments were recorded and are subject for consolidation once the assessments are conducted on all barangays under PIRRP.

- **Gender and Development (GAD)**

CENRO Tagbilaran City conducted seminar of Magna Carta for Women and Safe Spaces Act on July 16, 2020 at DENR Sub-station, San Pedro, Duero, Bohol attended by 14 PO members of Angilan, Duero .

Sector : **Environment Management**
Sub-sector : **Environment**

Department : **Environmental and Management Bureau R-VII**
Department of Environment and Natural Resources

EXECUTIVE SUMMARY

The 2020 Annual Accomplishment Report (AAR) highlights the accomplishment of the Environmental Management Bureau – Region 7 as of December 29, 2020. All information within the AAR were based on all the collected data from different Sections and Divisions. It is the purpose of this report to inform all the personnel of the status of all programs, projects, and activities (PPAs) of the Agency and to determine the appropriate action/response needed.

This AAR presents the Physical Accomplishment of the Clearance and Permitting Division (CPD) and the Environmental Monitoring and Enforcement Division (EMED, and the Financial Accomplishment from the Finance Section. A summary of the abovementioned section are as follows:

For the year 2020, the Clearance and Permitting Division (CPD) has issued a total of 2,522 permits which is 188% above the annual target set at 1338 permits issuance. Out of the permits issued, 1381 (54.8%) were from the Toxic Chemicals and Hazardous Waste Permitting Section, followed by 833 (33%) from the Air and Water Permitting Section, and 308 (12.2%) from the Environmental Impact Assessment (EIA) Section.

For the Environmental Enforcement and Monitoring Division (EMED) have conducted a total of 5630 monitoring and survey activities which is 40% above the target set at 4030 firm monitoring and survey. Out of the monitoring activities, 1232 (28.14%) firm monitoring came from Air Monitoring followed by Hazardous Waste Generator Monitoring at 1433 (25.45%) firms and then Water Monitoring at 1107 (19.66%) firms while other monitoring activities which are composed of water body monitoring, air quality monitoring and LGU compliance monitoring constitute 33% of the annual target.

On the Financial aspect, the Office reached a 98% Budget Utilization Rate (BUR) as of December 29, 2020 from the obligated payment using the Maintenance and Other Operation Expenses (MOOE) and Capital Outlay (CO) funds. The BUR for the MOOE is at 98% while the utilization rate under the CO is at 99% as of December 29, 2020.

1. Physical Accomplishment

The Physical Accomplishments details the actual physical accomplishments of the Agency compared to the targets set by EMB-Central Office for 2020. Most physical accomplishments are attributed from the Clearance and Permitting Division and from the Environmental Monitoring and Enforcement Division. Due to the Corona Virus Disease – 2019 (COVID19), various strategies were implemented to meet the required target of the regional office per mandated laws.

I. Clearance and Permitting Division (CPD)

The Clearance and Permitting Division (CPD) is the division responsible in the issuance of environmental permits to industrial facilities and commercial establishments. The table below shows the sections under this division and their respective permits issued.

Table 1. Summary of CPD Sections and their Respective Permits Issued

Section	Permits Issued
Environmental Impact Assessment (EIA)	Environmental Compliance Certificate (ECC) Certificate of Non-Coverage (CNC)
Air and Water (AWP)	Permit to Operate (PO) Air Pollution Equipment and its Control Device Discharge Permit (DP)
Toxic Substances and Hazardous Waste (TSHWP)	Hazardous Waste Generators ID (HW ID) Permit to Transport (PTT) Small Quantity Importation (SQI) Chemical Control Order – Registration (CCO – R) Chemical Control Order – Ozone Depleting Substances Registration (CCO – ODS) Chemical Control Order – Importation (CCO – R)

For FY 2020, the CPD has been tasked to accomplish a total of 1,338 Permit Issuances collectively from the above sections. The target value was assigned by the Environmental Management Bureau – Central Office (EMB-CO) which is equal to the target for FY 2019. The target value was also kept at minimum since the inflow of applications were client driven.

As of December 29, 2020, the total cumulative permits issued by the CPD was at 2,522 permits or equivalent to a 188% of its annual target. Comparing from the previous year, a 24% decrease in the

issuance of permits were recorded which could be attributed to the implementation of lockdown and quarantine protocols leading to non-operation of establishments and facilities.

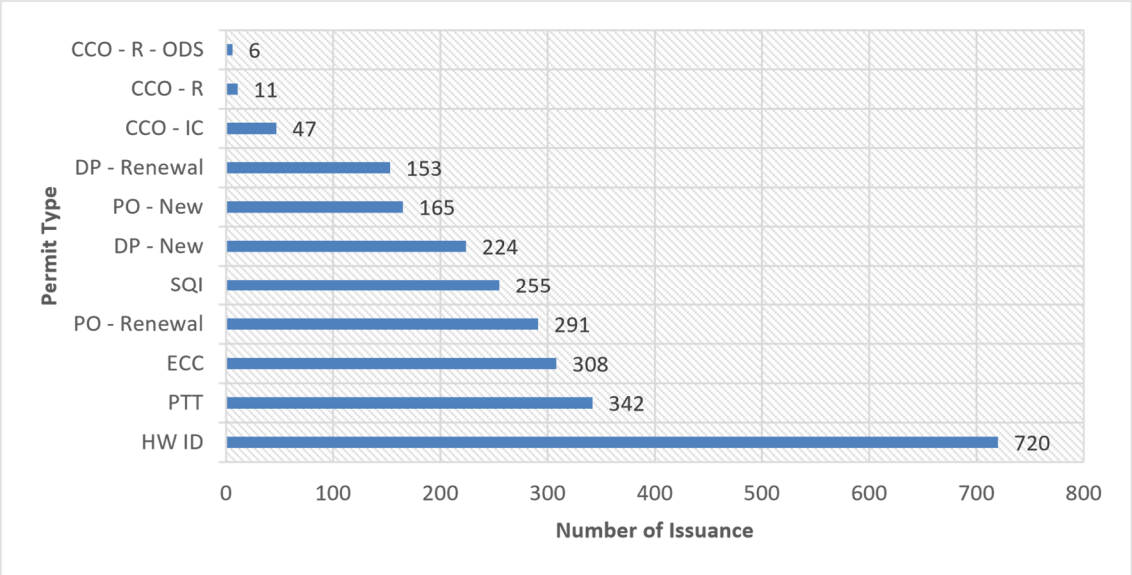
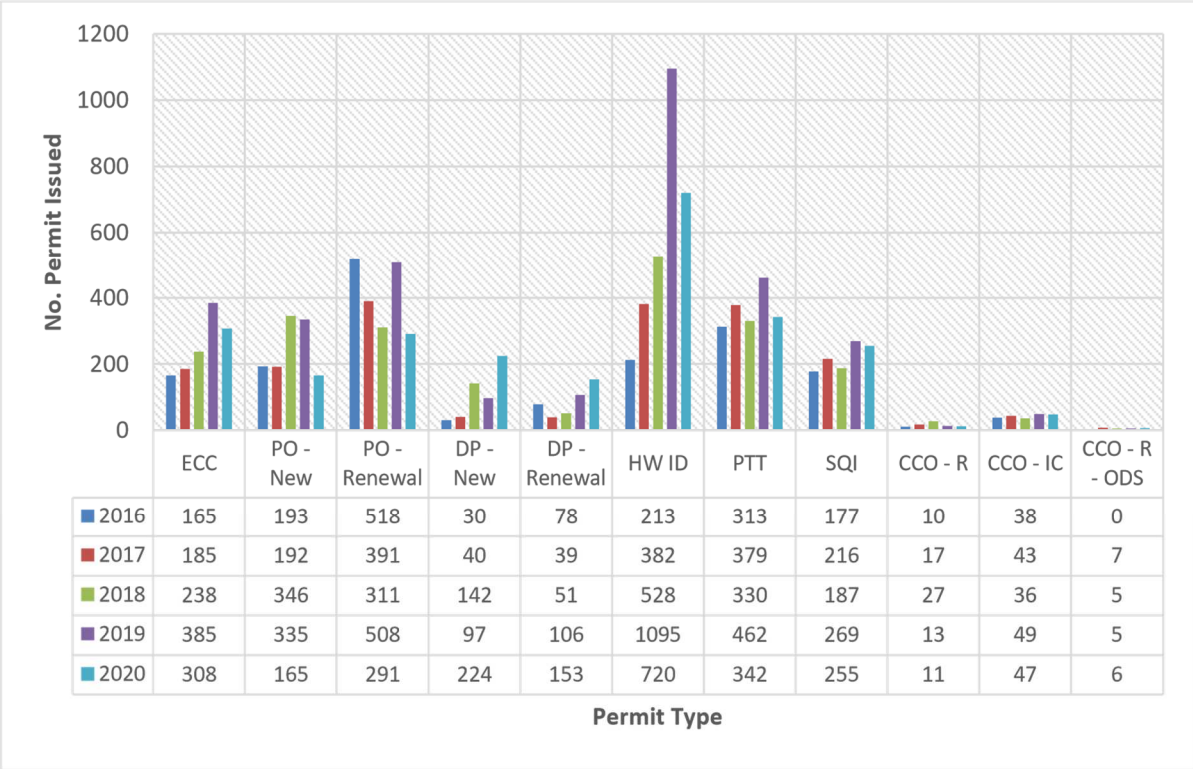


Figure 1. Summary of Permits and Clearances Vs. No. of Permits Issued



	ECC	PO - New	PO - Renewal	DP - New	DP - Renewal	HW ID	PTT	SQI	CCO - R	CCO - IC	CCO - R - ODS
2016	165	193	518	30	78	213	313	177	10	38	0
2017	185	192	391	40	39	382	379	216	17	43	7
2018	238	346	311	142	51	528	330	187	27	36	5
2019	385	335	508	97	106	1095	462	269	13	49	5
2020	308	165	291	224	153	720	342	255	11	47	6

Figure 2. Number of Permit Issued vs Type of Permits for the last 5-Years

Figure 1 illustrates the magnitude of the permit issued versus their respective type of permit. It can be noted that the most issued permit is the Hazardous Waste Generators ID while the least issued permit is the Chemical Control Order – Registration for Ozone Depleting Substances (CCO-R-ODS). Figure 2 presents the number of permits issued for the last 5 years. It can be noted that most of the permits issued in the past 5-years have an increasing trend specially in the issuance of Hazardous

Waste Generators ID. Discussion on each section will be provided on the later sections of the 2020 AAR.

Environmental Impact Assessment Section

Presidential Decree 1586 (PD 1586) or the Philippine Environmental Impact Statement System (PEISS) was established to require of all agencies and instrumentalities of the national government, including government-owned or controlled corporations, as well as private corporations, firms and entities for every proposed project and undertaking which significantly affect the quality of the environment[1] to undergo the Environmental Impact Assessment (EIA) process.

The Environmental Impact Assessment (EIA) Section is responsible in issuing the Certificate of Non-Coverage (CNC) and the Environmental Compliance Certificate
(ECC) for projects that have the potential to pose significant impact to the environment.

Table 2 Summary of Accomplishment of the EIA Section for 2020

Type of Permit	Target (Annual)	Accomplished (Issued)	% Accomplished (vs Annual)
ECC	221	308	139%
CNC	200	1894	947%

It can be observed that the EIA Section has exceeded their annual target for ECC and CNC at 139% and 947%, respectively. The Certificate on Non-Coverage is a nonmandatory clearance issued for projects below the ECC threshold. The high issuance of such clearance could be attributed to the requirement of other National Government Agencies (NGAs) to secure environmental permits for their projects.

[1] Section 2, PD 1586, Republic of the Philippines, June 11, 1978

In a 5-year comparison (fig. 3), ECC issued in 2020 is lower compared to 2019 by around 20% but higher than 2016 to 2018. This decrease could be attributed as an effect of COVID19 where activities have been delayed or put-on hold. Issuance of ECC continue despite of the series of lockdown due to the implementation of Online Permitting System.

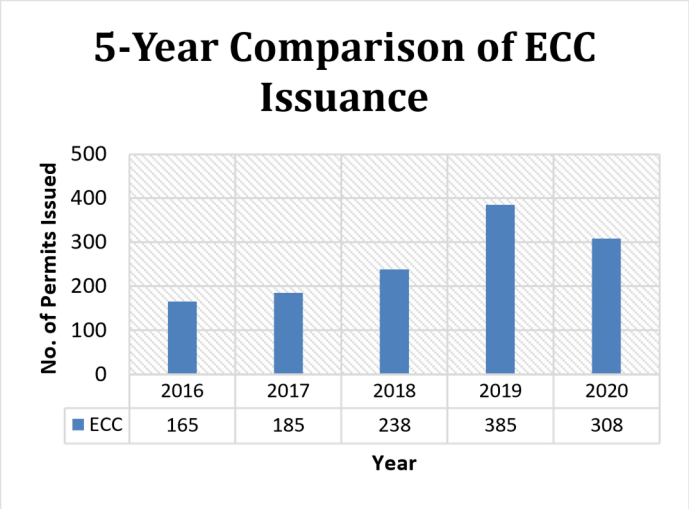


Figure 3. 5-Year Data of ECC Issuances (2016-2020)

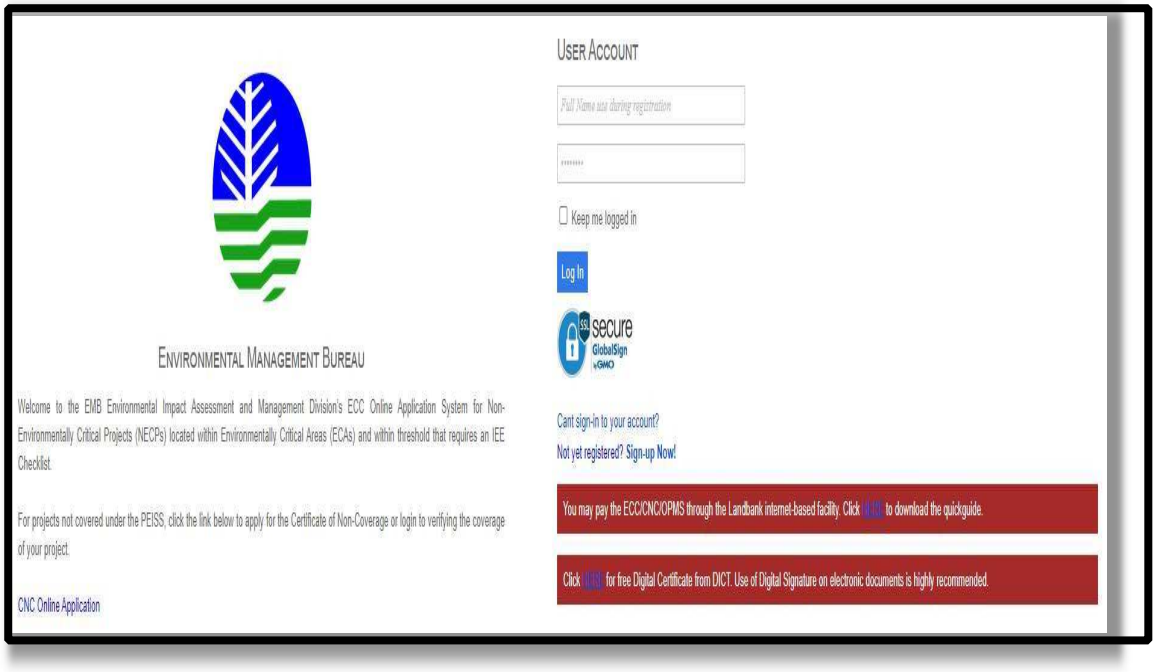


Figure 4. Website for ECC / CNC Online Application

Figure 5. Stakeholders Workshop on ECC Application

ii. Air and Water Permitting Section

The Air and Water Permitting Section is responsible for the issuance of Permit to Operate (PO) mandated under R.A. 8749, Wastewater Discharge Permit (DP), and the Pollution Control Officer (PCO) Accreditation Certificate mandated under R.A. 9275.

a. Permit to Operate (PO) Air Pollution Source Equipment and Control Device

Under the Philippine Clean Air Act of 1999 (R.A. 8749), entities operating an Air Pollution Source Equipment/Installation (APSE/I) and its Air Pollution Control Device (APCD) are required to secure a Permit to Operate (PO) for the usage of such equipment.

Table 3. Summary of Permit to Operate Issued for 2019

Type of Permit	Target (Annual)	Accomplished (Annual)	% Accomplished (vs Annual)
PO – New	42	165	393%
PO – Renewal	390	291	74.6%
Total	432	456	105%

Table 3 presents the annual target versus the actual accomplishment of the section in the issuance of PO. For 2020, 165 and 291 POs were new and renewal applications, respectively.

Figure 6 presents the comparison of permit issuance for the past 5 years. For the issuance of new PO, it can be observed that both 2018 and 2019 has a higher permit issuance compared to 2016, 2017 and the year 2020 recorded as the lowest. For 2020, the decrease in the new PO application could be attributed to the closure of commercial establishment as an effect of the COVID19 pandemic.

The decreased PO Renewal for 2020 can also be attributed to the effect of COVID19 which is the lowest in the past 5 years.

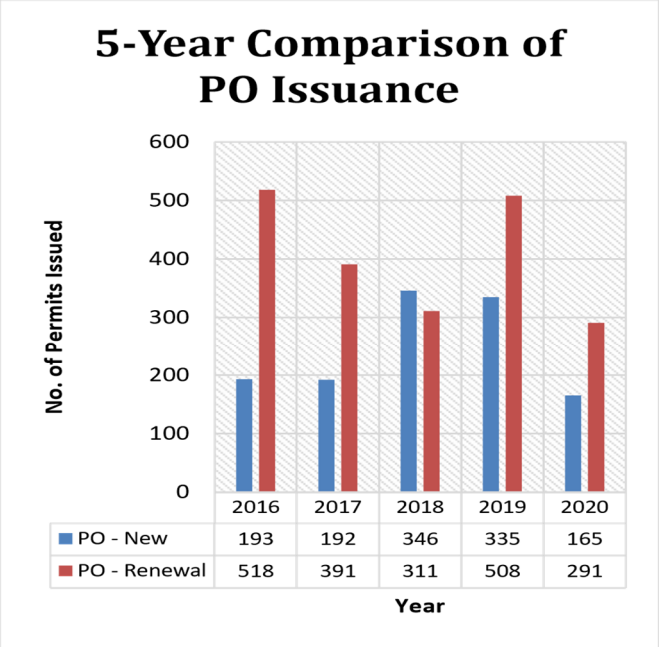


Figure 6. 5-Year Data of PO Issuances (2016-2020)

b. <u>Wastewater Discharge Permit (DP)</u>

The Philippine Clean Water Act of 2004 (R.A. 9275) regulates the discharge of wastewater to any bodies of land or water in the country. All establishments discharging wastewater are required to secure a Discharge Permit (DP) and ensure that their wastewater pass the effluent standard as stated in DAO 2016-008.

For 2020, the section has accomplished the required target as presented in table 4 below:

Table 4 Summary of Discharge Permit Issued for 2020

Type of Permit	Target (Annual)	Accomplished (Annual)	% Accomplished (vs Annual)
DP – New	27	224	830%
DP – Renewal	100	153	153%
Total	127	377	297%

As presented in the table above, it can be observed that both New and Renewal DP issuance exceeded their annual target by 830% and 153%, respectively. Comparing the DP issuance in the last 5 years, as presented in Fig. 7, the following can be noted:

1. Discharge
Permit issuance for New
and Renewal is highest in 2020 since 2016 to 2020.

2. There is an increasing trend in DP renewal from 2017 to 2020 which is attributed to the area clustering implemented in the region.

3. The increase in discharge permit issuance could be attributed to the online permitting system implemented by the Bureau.

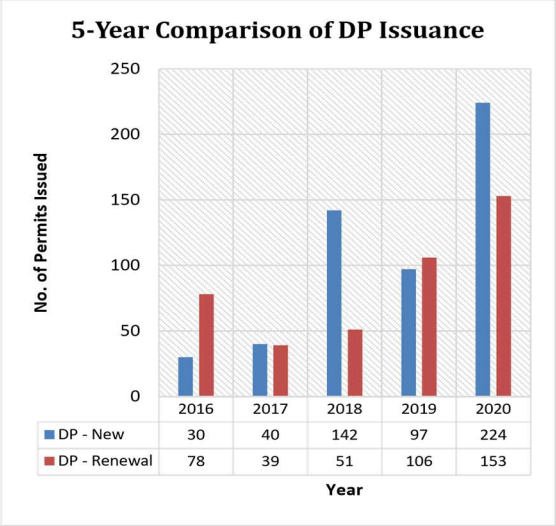


Figure 7. 5-Year Data of DP Issuances (2016 – 2020)

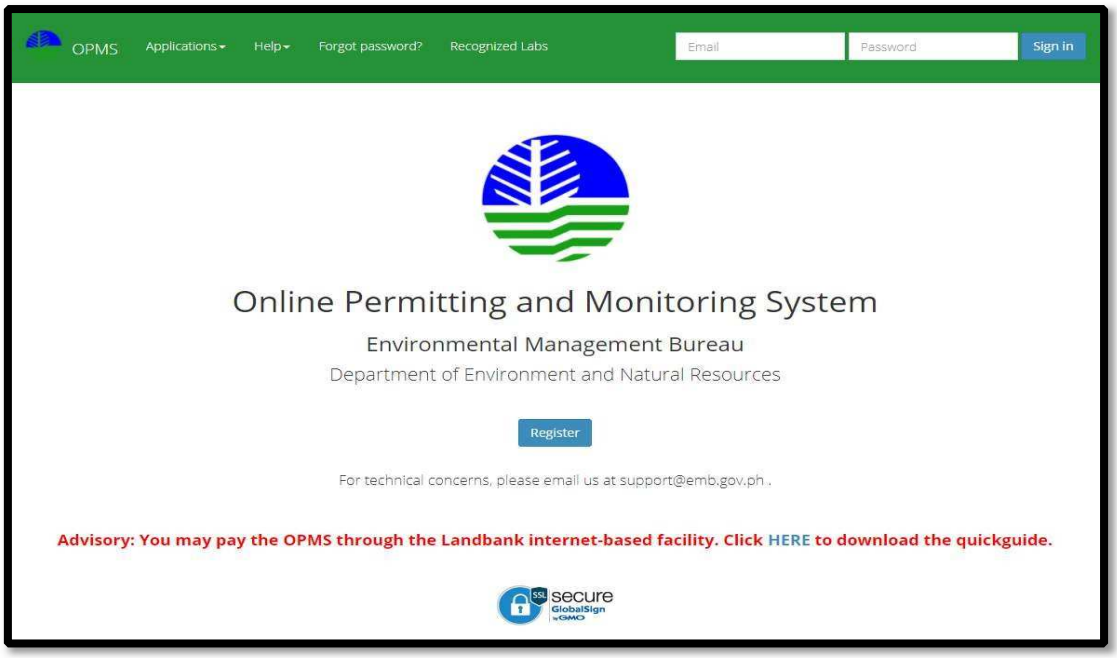


Figure 8. Online Permitting and Monitoring System (OPMS)

Figure 9. Environmental Permit One-Stop Shop

iii. Toxic Substances and Hazardous Waste Permitting

The function of the Toxic Chemical and Hazardous aste Management (TCHW) Permitting Section is to evaluate and process permit, and clearance applications mandated under R.A. 6969 or the Toxic Substances and Hazardous and Nuclear Wastes Control Act of 1990. The Section is incharge for the issuances of permits and clearances for the importation, manufacture, rocessing, handling, storage, transportation, sale, distribution, use and disposal of all unregulated chemical substances and mixtures in the Region, including the entry, even in transit as well as the keeping or storage and disposal of hazardous wastes into the Region for whatever purpose.

a. Toxic Chemical Management

Under the Toxic Chemical Management, substances listed under the Chemical Control Order (CCO) and Priority Chemical List (PCL) are highly regulated and require extensive monitoring.

DENR-EMB issues Chemical Control Orders (CCOs) that prohibit, limit, or regulate the use, manufacture, import, transport, processing, storage, possession, and wholesale of those priority chemicals that DENR-EMB determined to be regulated, phase-out, or banned because of the serious risks they pose to public health, workplace, and environment. At any one time, DENR-EMB may

impose a regulation, a phase-out plan, or a ban on a chemical or chemical substance when it determines that such action is necessary[2].

Meanwhile, the Priority Chemicals List (PCL) is a list of existing and new chemicals that DENR-EMB-CO has determined to a potentially pose unreasonable risk to public health, workplace, and the environment[3].

Chemicals and chemical substances that pose an unreasonable risk to public health or the environment are potentially subject to CCOs. Each year, after due consideration to industrial needs, the health and environment risks, the Philippine commitment to international and regional treaties and conventions, and DENR-EMB's capabilities and resources to manage the controlled chemicals, EMB-CO may determine what chemicals listed as priority (PCL) should be regulated, controlled, or phase out.

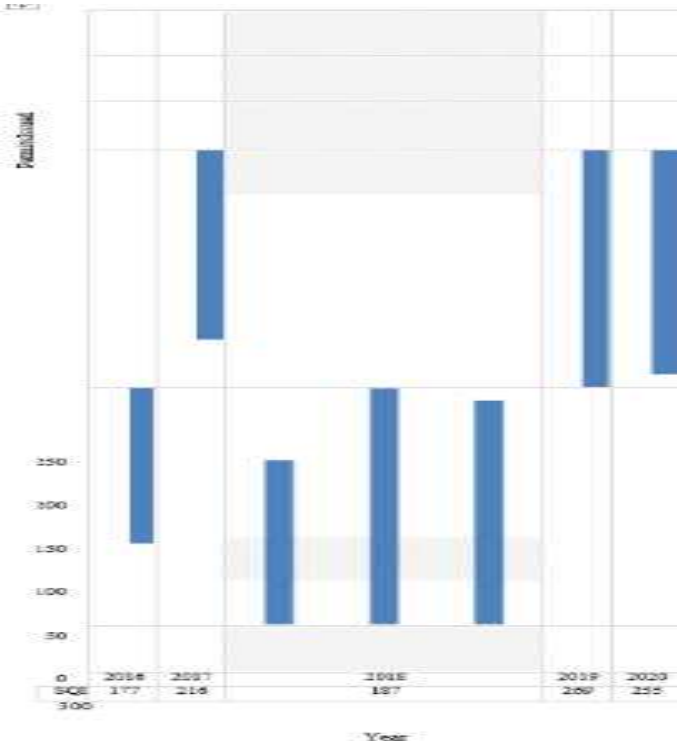


Figure 10. 5-Year Data of SQI Clearance Issuance

Table 5. **Summary of Permits Issued under Toxic Chemical Management for 2020**

Type of Permit	Target (Annual)	Accomplished (Annual)	% Accomplished (vs Annual)
SQI	140	255	182%
CCO-RC	8	11	138%
CCO-IC	25	47	188%
ODS	5	6	120%

As presented on the table above, the Small Quantity Importation (SQI) Clearance, CCO-Registration, CCO-Importation Clearances and CCO - ODS have exceeded their annual target.

The Small Quantity

Importation (SQI) Clearance is issued for the importation of chemicals not registered under the Philippine Inventory of Chemical and Chemical Substances (PICCS) and should not exceed 1000kg per chemical annually.

Looking at the Figure. 10, the SQI issuance in the last 5years is increasing from 2016 to 2019. However, for 2020, SQI issuance decrease around 5% or 14 permits compared to 2019. This indicates that there is a slight decrease in importation of new chemicals in the region.

[2] http://chemical.emb.gov.ph/?page_id=44
[3] http://chemical.emb.gov.ph/?page_id=52

Companies using regulated chemicals under the CCO are required to register as to register under DENR-EMB for the importation, manufacture, processing, handling, storage, transportation, sale, distribution, and use of such substances. Upon Registration, the Company can now apply for the CCO-Importation Clearance for the importation of the regulated substance or chemical. Companies that use any of the chemical under CCO are required to apply for CCO Clearance. Such chemicals are as follows:

- Mercury and Mercury Compounds
- Cyanide and Cyanide Compounds
- Asbestos
- Polychlorinated Biphenyls
- Ozone Depleting Substances
- Lead and Lead Compounds
- Arsenic and Arsenic Compounds

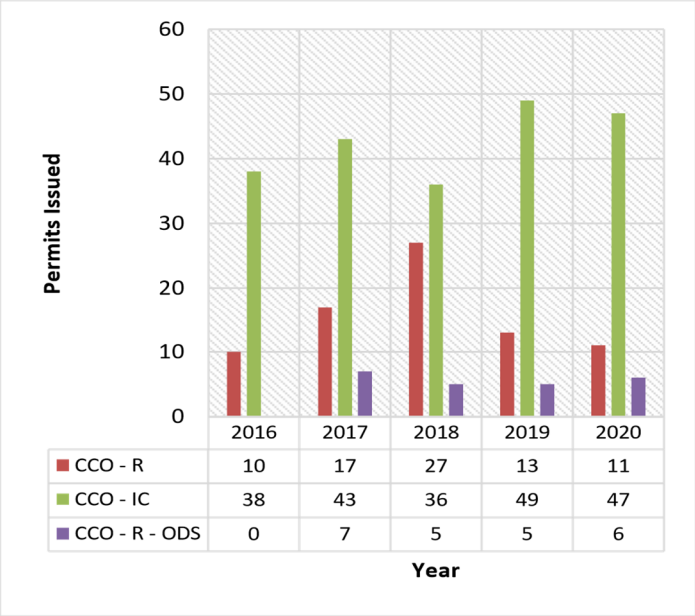


Figure 11. 5-Year Data of the CCO Clearance Issued

Based on the 5-Year Data comparison on the issuance of CCOs, it can be seen in Fig. 11 the following:

1. The year 2020 recorded the lowest CCO-Registration issuance from 2016 to 2020.
2. There is a slight decrease in the CCO – Importation Clearance issued in 2020 compared to 2019 which could be attributed to the restriction of transboundary logistics and closure of some firms.
3. There is a slight increase in the registration of CCO – ODS which means that the region has a new firm which requires a CCO-Registration for Ozone Depleting Substances (ODS).

b. Hazardous Waste Management

The role of the Hazardous Waste Management is to implement Title III (Hazardous Waste Management) of DAO 29, the Implementing Rules and Regulations of RA 6969 and DAO 2013-22, its Procedural Manual.

Hazardous Waste are substances which presents either:

- Substances that are without any safe commercial, industrial and agricultural or economic usage and are shipped, transported or brought from another country of origin for dumping or disposal into or in transit through any part of the territory of the Philippines; and

- By-products, side-products, process residues, spent reaction media, contaminated plant or equipment or other substances from manufacturing operations and as consumer discards of manufactured products which presents unreasonable risk and/or injury to health and safety to the people or the environment[4].

Table 6. Summary of Permits Issued under Hazardous Waste Management for 2020

Type of Permit	Target (Annual)	Accomplished (Annual)	% Accomplished (vs Annual)
Haz. Waste ID	155	720	465%
Permit to Transport	225	342	152%

For 2020, the section has reached and exceeded their annual target for Hazardous Waste Management as presented in Table 6. The section has issued 720 Hazardous Waste Generators Registration ID (HWID) and a total of 342 of Permit to Transport (PTT). In terms of their physical accomplishment, the section has achieved 465% and 152% for Hazardous Waste Generators ID and Permit to Transport, respectively.

Based on the 5-Year data comparison, as presented on Figure 12, there is a decrease in the total issuance of HWID and PTT for the year 2020 compared to 2019 but can still be considered high compared to 2016 to 2018 issuance.

It can be assumed that due to the closure of non-essential establishments and factories during the lockdown in the region, there is less waste generator this requires PTT while there are less establishment operating to apply for a HWID

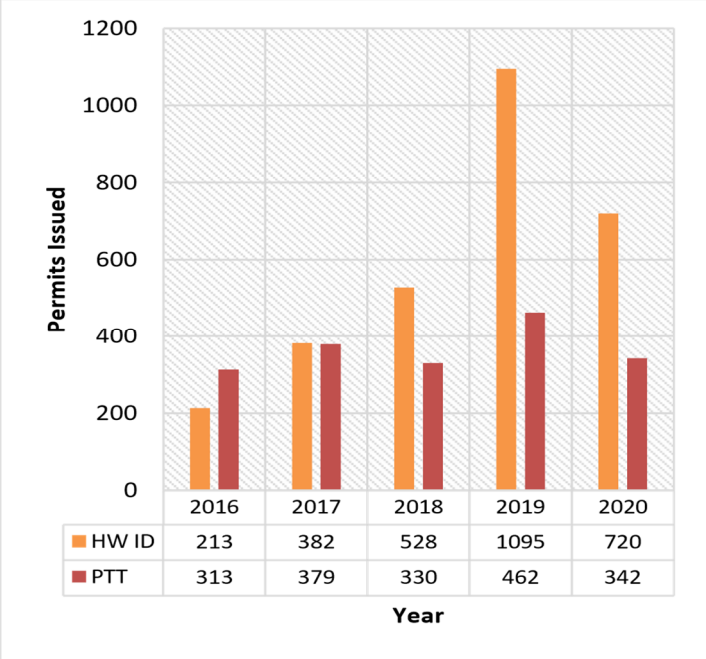


Figure 12. 5-Year Data of the HWID and PTT Issued

[4] DAO 2013-22, Definition of Terms, p.4, 2013

II. Environmental Monitoring and Enforcement Division

The Environmental Monitoring and Enforcement Division (EMED) is responsible for the enforcement of EMB mandated environmental laws and the inspection and monitoring of firms and industries to their compliance to the Implementing Rules and Regulations (IRRs) of environmental laws including the conditions stipulated in their environmental permits and clearances.
For 2020, the Division have conducted a total of 4009 monitoring activities throughout the region. Below are the accomplishments of the Sections under the EMED.

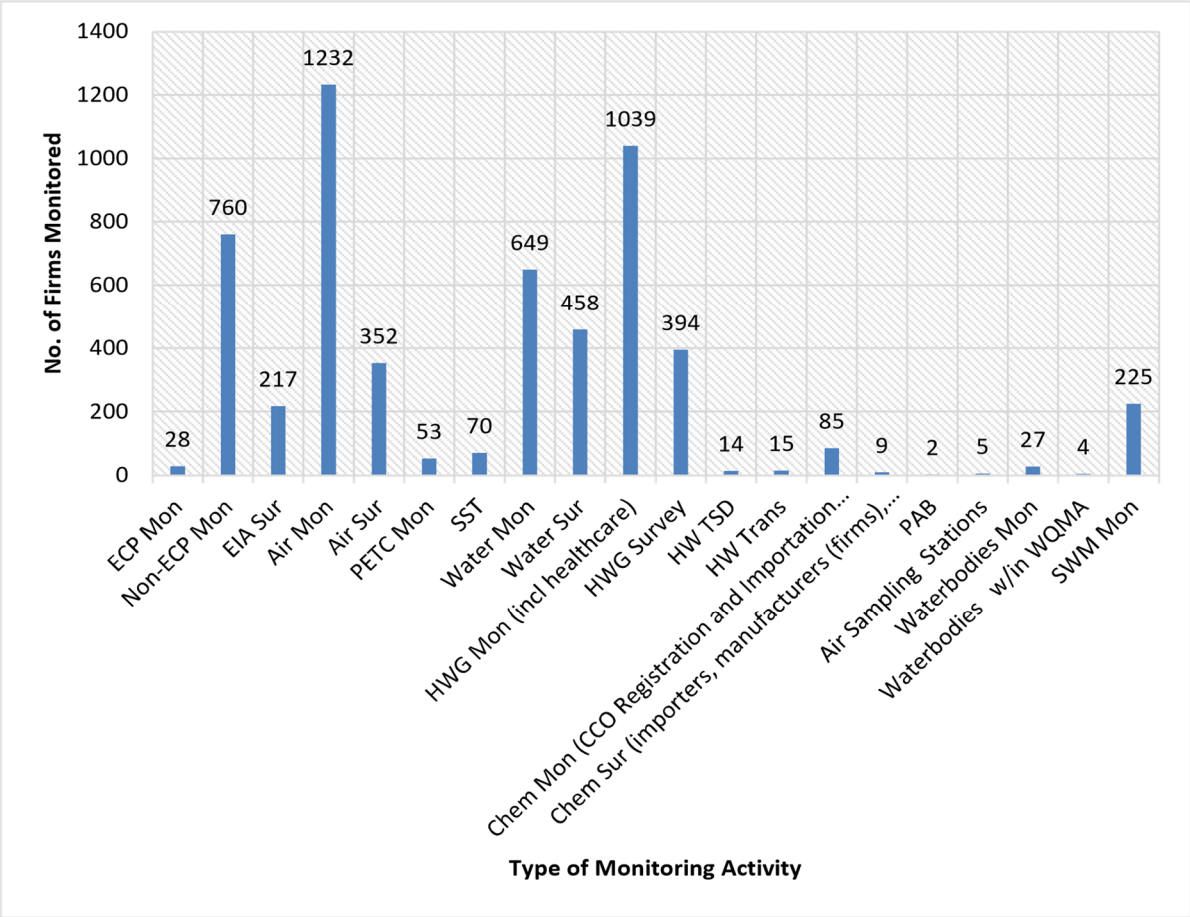


Figure 13. Summary of Monitoring Activity Vs. Firms Monitored

It can be noted that most activities under the EMED belonged to the Air Monitoring followed by the Hazardous Waste Generator Monitoring then the Water Monitoring.

I. Air and Water Monitoring Section

As the enforcement arm of the Air and Water Permitting Section (AWPS) of the CPD, the EMED Air and Water Monitoring Section (AWMS) is in-charge of monitoring the compliance of industries to the Implementing Rules and Regulation and other policies under the Clean Air and Clean Water Act. The Section also conduct validation monitoring and compliance monitoring activity to firms with Environmental Compliance Certificate (ECC).

a. Air and Water Monitoring

It is the function of the AWMS to conduct survey and monitoring activities for the enforcement of the Clean Air Act and Clean Water Act. Survey activities are conducted to inspect and determine if industrial and commercial firms have secured: (1) a Permit to Operate (PO) for their Air Pollution Source Equipment/Installation (APSE/I) and its Air Pollution Control Device (APCD) and (2) a wastewater Discharge Permit (DP) for the authorized disposal of their wastewater. On the other hand, monitoring activity is conducted to determine the compliance of the firms to the conditions stipulated in the issued PO and DP including the submission of quarterly self-monitoring reports (SMRs). In addition, the AWMS also conduct monitoring to Private Emission Testing Centers (PETCs), to check the validity of their permits including the equipment used for emission testing.

Table 7. Summary of Air and Water Monitoring Activity Conducted for 2020

Type of Monitoring	Target (Annual)	Accomplished (Annual)	% Accomplished (vs Annual)
Air Survey	220	352	160%
Air Monitoring	1,030	1,232	120%
Water Survey	236	458	194%
Water Monitoring	393	649	165%
PETC	42	53	126%
SST	20	70	350%
Total	**1,941**	**2,814**	

For 2020, the section has conducted a total of 2814 monitoring activities which is equivalent to 145% to their annual target. Despite the travel restrictions and the closure of some industries and firms during the community quarantine as an effect of COVID19, the monitoring team was able to meet the target by conducting document review and evaluation based on the submitted Self-Monitoring Report (SMR) by the stakeholder and permit holders. The section was able to implement an online method of accepting SMR online thru the EMB Integrated Information System (IIS).

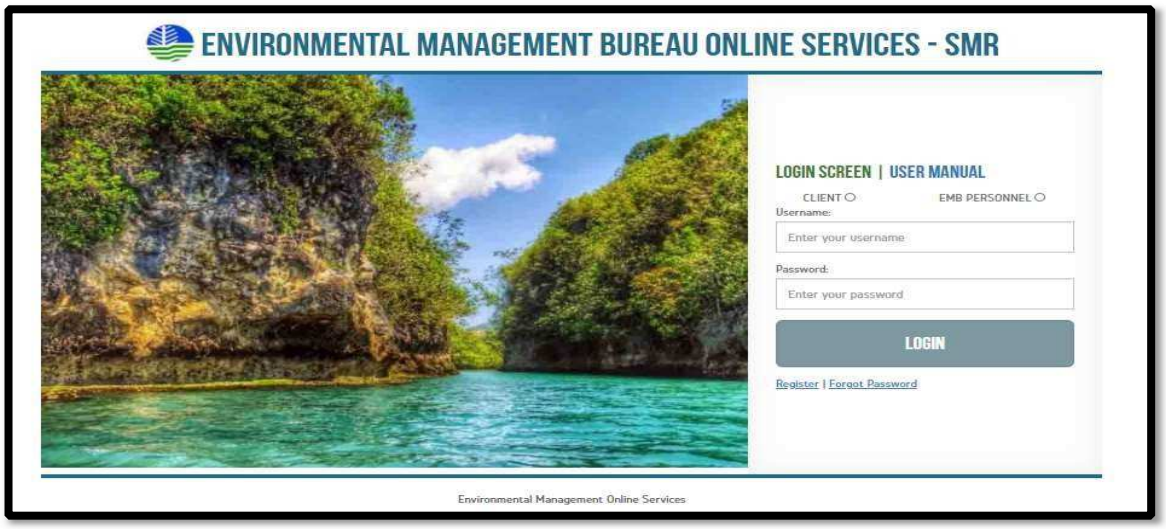


Figure 14. Online Self-Monitoring Report portal

For Air Quality, the section has surveyed and identified 352 firms for possible possession of air pollution source equipment (APSE) while the section also monitored 1232 firms with firms for their compliance to permit conditions and the implementing rules and regulation of the Clean Air Act.

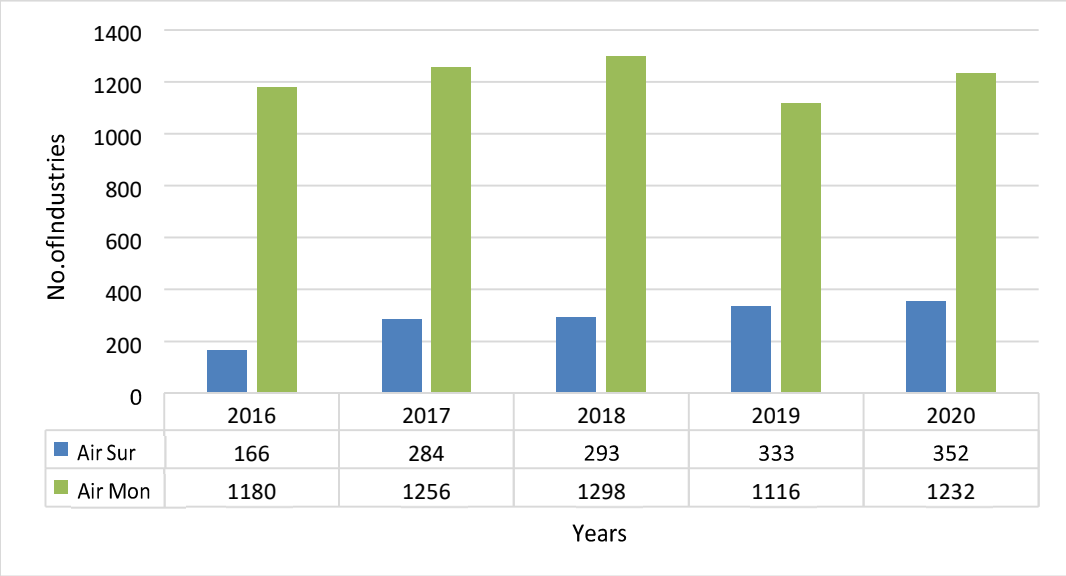


Figure 15. 5-Year Data of Air Survey and Monitoring

Comparing the 5-Year data presented above, can be noted that Air Survey has an increasing trend since 2016. This means that more establishments are being surveyed to ensure no illegal operation of APSE. Meanwhile, for 2020, an increase in firms monitored was achieved compared to 2019 accomplishment which indicated that new firms who applied for a Permit to Operate have been included in the list for monitoring.

Figure 16. Wastewater Sampling and Monitoring

For Water Quality, the section has surveyed and monitored a total of 458 and 649 firm, respectively. The physical accomplishment is equivalent to 194% and 165% firms survey and monitored, respectively. The high accomplishment can be attributed to the focus monitoring of Eco-tourism areas for their compliance to R.A. 9275 or the Philippine Clean Water Act of 2005. Any establishment that has a potential to discharge untreated wastewater are required to treat their wastewater and secure a valid discharge permit and ensure that their wastewater is within the allowable standards as indicated in DAO 2016-008.

Comparing the 5-Year Data of Water Quality Survey and Monitoring, it can be noted in Figure 17 that 2020 has the highest number of firms surveyed while 2018 and 2020 has the highest number of firms monitored. This increase could be attributed to the efficient and effective use of the online SMR system which reduced the time in the conduct of actual field survey and monitoring.

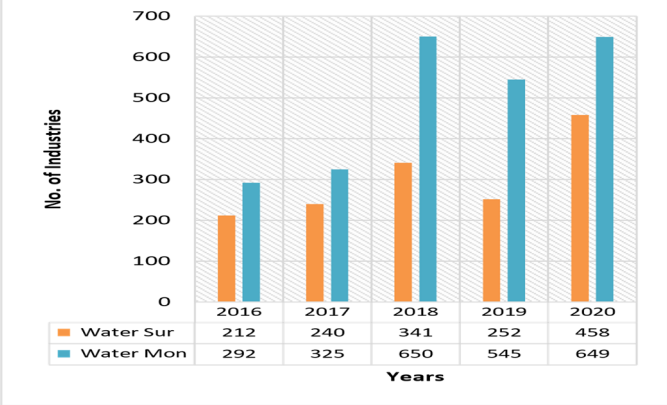


Figure 17. 5-Year Data on the Water Survey and Monitoring

b. Hazardous Waste Management

The Hazardous Waste Management covers the monitoring and survey of firms for their proper transport and disposal of hazardous materials. Firms must have a Hazardous Waste Generators ID to determine the type of waste they are generating and determine the semi-annual volume of waste generated. In 2020 all targets & activities of the section has been accomplished and exceeded the 100% mark, as presented in table 10.

Table 10. Summary of Hazardous Waste Monitoring and Survey Activity

Type of Monitoring	Target (Annual)	Accomplished (Annual)	% Accomplished (vs Annual)
HWG Mon	730	1039	142%
HWG Survey	172	394	229%

HW TSD Mon	8	14	175%
HW Transporter Mon	8	15	188%

Comparing the 5-Year data for Hazardous Waste Monitoring and Survey, as presented in figure 222, it can be noted that for the past 5 years, the highest number of firms monitored and surveyed was during the year 2020. The increase in firms monitored were the additional firms that have applied for Hazardous Waste Generations ID (HWID) from the previous years. The high HW Survey can also be attributed with the inspection of healthcare facilities including clinics, hospitals and quarantine facilities being surveyed if they have the necessary permits.

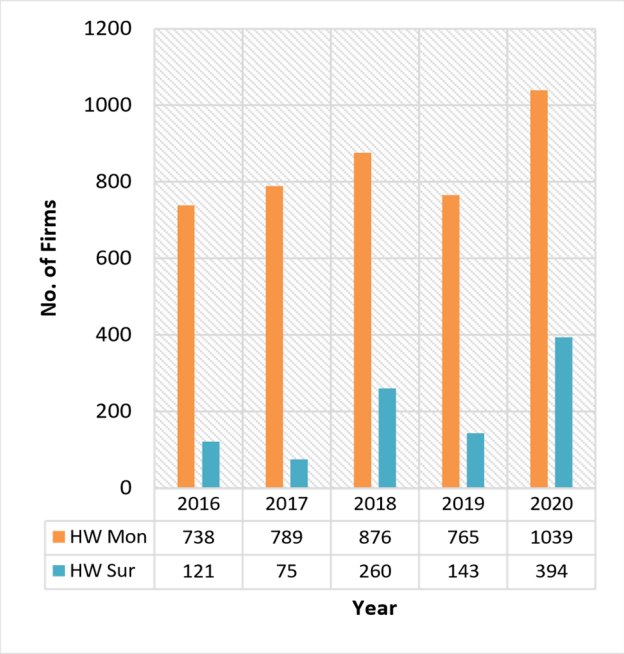


Figure 22. 5-year Data of HW Survey and Monitoring

Reviewing the 5-Year data, presented in Figure 23 for Hazardous Waste Monitoring of Treatment, Storage, and Disposal (TSD) Facilities and of Transporters, it can be noted that there is an increasing trend of TSD Facilities monitored in the region from 2018 to 2020. This indicates that additional facilities have started to operate in the treatment of hazardous waste. Though 2017 recorded the highest number of TSD monitored some TSD facilities have stopped their operation

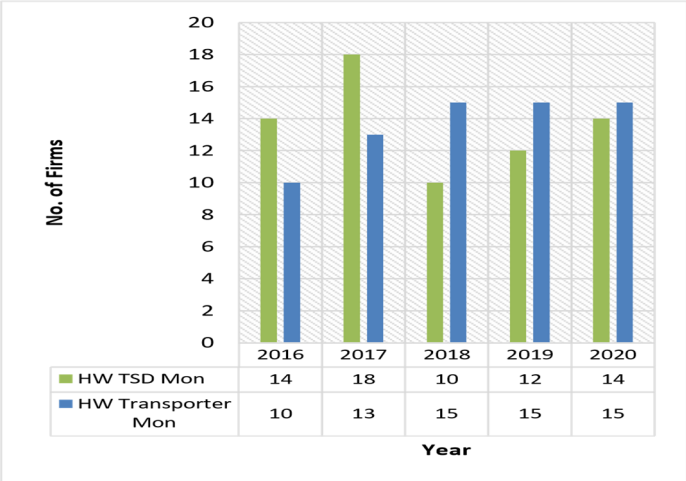


Figure 23. 5-Year Data on TSD and Transporters Monitoring

Using the same figure above, it can be noted that there is a constant number of HW Transporters monitored from 2018 to 2020. This can be assumed that there are no new players or operators operating as a HW transporter in the region for 2018 to 2020.

Figure 24. Hazardous Waste Monitoring Activity of a TSD Facility

iii. Ambient Air and Water Quality Monitoring Section

The Ambient Air and Water Quality Monitoring Section is tasked to monitor the ambient or normal condition of the surrounding air and water such as the regional atmospheric condition, and the water quality of fresh and marine waterbodies in the region. The section also acts as Secretariat to both Airshed Governing Boarding and Water Quality Management Area Governing Board.

a. Ambient Air Quality Monitoring (AAQM)

It is the function of the Ambient Air Quality Monitoring to maintain the operation of Air Quality Monitoring Stations and monitoring of Ambient Air Quality through the conduct of sampling and analysis of samples.

Table 11. Summary of Accomplishment of the Ambient Air Quality Monitoring

Type of Activity	Target (Annual)	Accomplished	% Accomplished (vs Annual)
Air Quality Monitoring Station (AQMS) Operated	5	5	100%
AQMS Calibrated	5	5	100%
Calibration of AQMS	5	5	100%
Operationalization of Airshed	1	1	100%
Submission of Air Quality Monitoring Report	4	4	100%

For 2020, the section was able to achieve their annual target as presented in Table 11. The region has five (5) Air Quality Monitoring Station which were operated, calibrated, and maintained in 2020. A more comprehensive report on Ambient Air Quality of the region will be provided separately.

Ambient Air Quality Monitoring

The region has five (5) existing monitoring stations consisting of four (4) manual method of sampling and one (1) Continuous Automatic Air Quality Monitoring Station (CAAQMS) to monitor parameters such as the Total Suspended Particle (TSP), Particulate Matter 10 (PM-10) and Particulate Matter 2.5 (PM-2.5).

Figure 25. Location Map of AQMS

The ambient air quality monitoring stations are located at the following areas:

Station: TSP-Naga
Location/Address: Cornilia Lao's Residence, Inoburan, City of Naga, Cebu Geographical
Coordinates: North - 10º 11' 29.12" ; East - 123º 44' 19.97"
Area Type: General Ambient
Station Type: Manual High-volume 24-hr TSP sampler

Table 12. Inventory of AQMS in Region 7

The Ambient Water Quality Monitoring Unit is responsible in monitoring the status of different water bodies within the region. Together with the Regional Laboratory, the unit collect samples for analysis to determine the current parameters of a water body. Some of the activities under the AWQM are as follows:

- Monitor the Water Quality of Priority Rivers and Recreational Waterbodies including model sites such as Butuanon River.
- Implement the activities of the Adopt-an-Estero / Waterbody Program and establish additional sites for adoption.
- Conduct Classification of Waterbodies and endorse official Classification Formation and Operationalization of Water Quality Management Areas (WQMA) within the region

Table 13. Summary of Accomplishment of the Ambient Water Quality Monitoring

Type of Activity	Target (Annual)	Accomplished	% Annual Accomplishment
Priority rivers monitored	4	4	100%
Other Water bodies monitored	6	6	100%
Priority Recreational waters monitored	3	3	100%
Other Recreational waters monitored	3	3	100%
Adopted Esteros / waterbodies monitored	4	4	100%
Lab Samples Analyzed	1500	1021	68%
Lab Determinations Made	6000	5540	93%

It can be observed from Table 13 that the activities under the AWQM were met for 2020 since their accomplishments are not firm or application based driven. As their partner in water quality monitoring, the Laboratory section was unable to reach its annual target due to the suspension of water and wastewater sampling during the lockdown period as an effect of the pandemic of COVID19 in the region. Based on the 2017 DENR-R7 inventory of water bodies, the region has a total of 130 Water bodies with the following breakdown:

Table 14. Inventory of Waterbodies in Region 7 as of 2017

	Bohol		Cebu		Negros Oriental		Siquijor		Total
	Class	UnClass	Class	UnClass	Class	UnClass	Class	UnClass	
Bay	1	9	2	6	0	1	0	1	20
River	6	16	15	36	8	8	0	3	92
Coastal	1	0	5	6	0	0	0	0	12
Falls	0	0	0	1	0	1	0	0	2
Lake	0	1	0	3	0	0	0	0	4
Total	8	26	22	52	8	10	0	4	130

In summary, 29% of the region's waterbodies have been classified for better management. Out of the classified water bodies, 19 Principal Waterbodies have been classified. The Official List of the Classified waterbodies can be seen under Annex I. It is the goal of the Office to ensure that all water bodies have been classified for better management of the water resources. As of December of 2020, no additional water bodies have been officially classified for the region.

Ambient Water Quality Monitoring

One of the activities conducted by the AWQM unit is the monitoring of water quality of identified priority water bodies in the region. Samples from the different water bodies were collected in a monthly, quarterly, and semi-annually frequency depending on the prioritization assigned to the water bodies.

Table 15. List of Waterbodies Monitored for 2020

Name of River	Location	Official Classification
Argao River	Argao, Cebu	Talaytay, Argao, Cebu going upstream to its headwaters = Class A Downstream of Talaytay, Argao = Class B
Bagatayam River	Sogod, Cebu	Class A
Bulacao River	Cebu City & Talisay	Source Bulacao River = Class C Candulawan Footbridge to downstream = Class D
Butuanon River	Mandaue City	Class D
Cot-cot River	Compostela, Cebu	Class A
Danao River	Danao City, Cebu	Malapoc, Danao City going upstream = Class A
		Guinacot, Danao City and downstream = Class B
Guadalupe	Cebu City	Sandayong Bridge (Brgy. Sapangdaku going upstream = Class B Downstream of Sandayong Bridge = Class C

Name of River	Location	Official Classification
Luyang River	Carmen, Cebu	Segment within Cantipay, Carmen and upstream = Class A Segment w/in Cogon, Carmen and below = Class C

Mananga River	Talisay, Cebu	Class A
Sapangdaku River	Toledo City	Upstream of Cantabaco = Class B Downstream of Cantabaco = Class C
Hilutungan Channel (East Coast Mactan)	Mactan Island, LapuLapu City	Class SB
Coastal Waters of Panglao	Panglao, Bohol	Class SB
Oslob Coastal Waters	Oslob, Cebu	Unclassified (proposed proposal is already forwarded to Central Office)

Presented in Annex II the water quality results based on the sampling conducted by the unit. Results were also forwarded to respective LGUs for their information and reference.

Beach Watch Program

The Beach Watch is one of the activities of the Unit where Recreational Water Bodies are monitored for its water quality. For 2020, the following recreational water bodies were monitored by the AWQM which are

1.) Panglao Island Coastal Water;
2.) Hilutungan Channel (East Coast Mactan);
3.) Badian Coastal Water;
4.) Moalboal Coastal Water;
5.) Anda Coastal Water; and
6.) San Juan Coastal Waters

Panglao Coastal Waters

The Panglao Island Coastal Waters is one of the recreational waterbodies under the Beachwatch program of DENR-EMB 7. Due to threats on water quality of recreational waters in Central Visayas, it was proposed to be designated as a Water Quality Management Area (WQMA) by its local government units and stakeholders. The Coastal waters of Panglao Island surround the municipalities of Panglao and Dauis, in the southern part of Bohol, Philippines. It is one of the centers of tourism in Visayas, popular for its white sand beaches and beautiful dive spots.

The Section has established 10 water monitoring stations for the collection of water samples for analysis as seen on figure 26. Fecal Coliform is the main parameter being analyzed as this can cause health issues to human's health for the presence of Ecoli. Presence of fecal coliform in the waterbody indicates contamination from sewage since fecal coliform comes from the feces of warm bodied animals.

Figure 26. Samplings stations in Panglao Coastal Waters

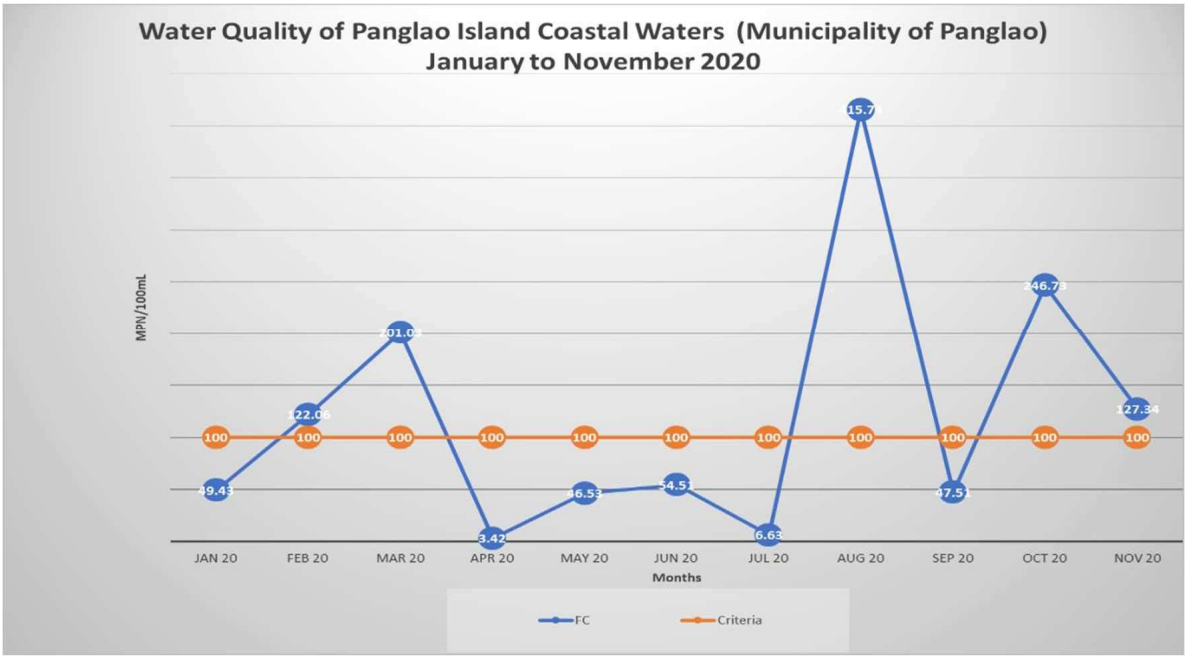


Figure 27. Geomean of Fecal Coliform Count Panglao Coastal Waters

As seen on figure 27, there were months where the fecal coliform in the coastal water has exceeded the standard of 100 MPN/100ml. The section interpreted that the 1st peak during March is due to the start of the summer season where travel restrictions and provincial boundary closure to limit COVID19 was not yet implemented. From April to July, the whole Philippines declared a nationwide lockdown to stop the transmission of the virus thus the low fecal coliform load detection. The 2nd and 3rd peak on the months of August and October, respectively, was during the rainy season where possible run-off contributed to the rise in fecal coliform.

East Coast Mactan

The eastern coastline of Mactan Island is the famous location of beach resorts, both local and international class. Therefore, the water body is used for tourism purposes mainly, i.e. scuba diving, snorkeling, swimming, bathing, etc. In this way, the desirable water quality in the area according to DAO 2016-08 would be Class SB.

Figure 28. Sampling Stations in East Coast Mactan

As seen on fig. 28, the section has established a total of 12 water quality monitoring stations for water sampling. Same with Panglao, the section prioritizes the analysis of fecal coliform in the waterbody. The summary of the water quality sampling results is presented in Annex III

Badian Coastal Water

Badian is located at the south-west province of Cebu that is considered as one of the Eco-tourism sites because of its waterfalls and canyoneering activities. Badian also provide pristine coastal waters for beach activities. Badian Coastal Waters is not yet classified but based on its present beneficial use, it is classified as SB waterbody.

Eight (8) monitoring stations were established in Badian Coastal Waters as seen on Figure 29. The stations are selected based on their proximity to possible sources of pollution and accessibility. It is monitored in monthly basis with fecal coliform as a very important parameter.

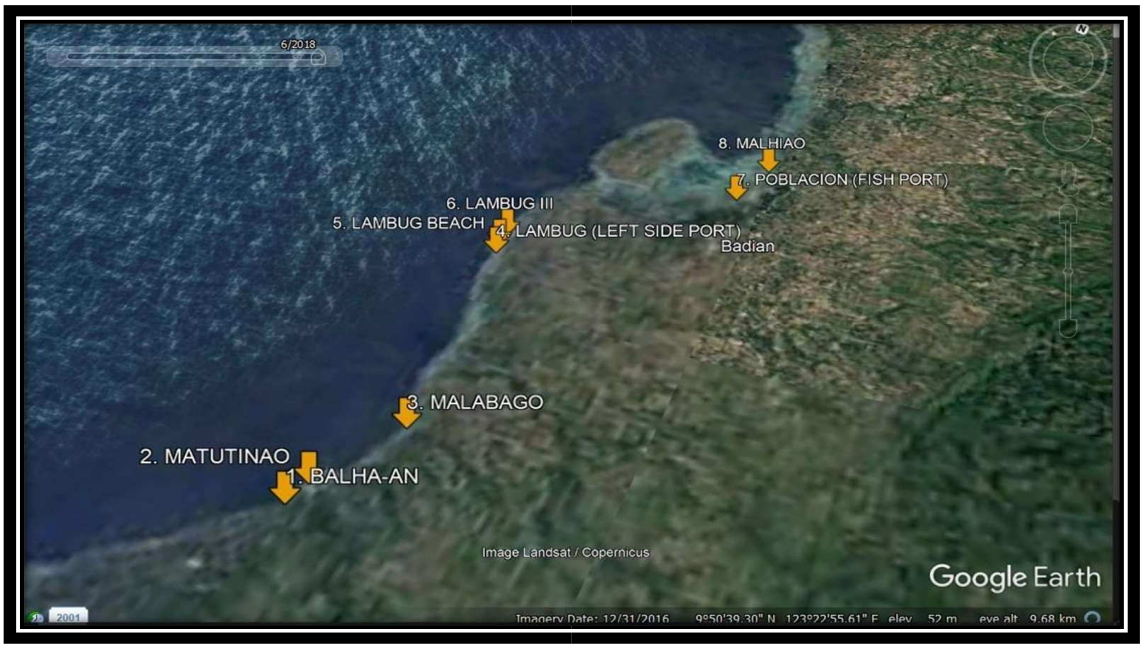


Figure 29. Sampling points along Badian Coastal Waters

Moalboal Coastal Waters

Moalboal Coastal is in the West Province of Cebu like Badian. Moalboal is famous for exceptional diving sites and beaches which attracts many tourists every year. For water quality monitoring, the section has established eight (8) sampling stations (figure 30) around four (4) barangays of the Municipality of Moalboal. The stations are selected based on their proximity to possible sources of pollution and accessibility. It is monitored in monthly basis with fecal coliform as a very important parameter. Sampling results for FY 2020 is presented in Annex III.

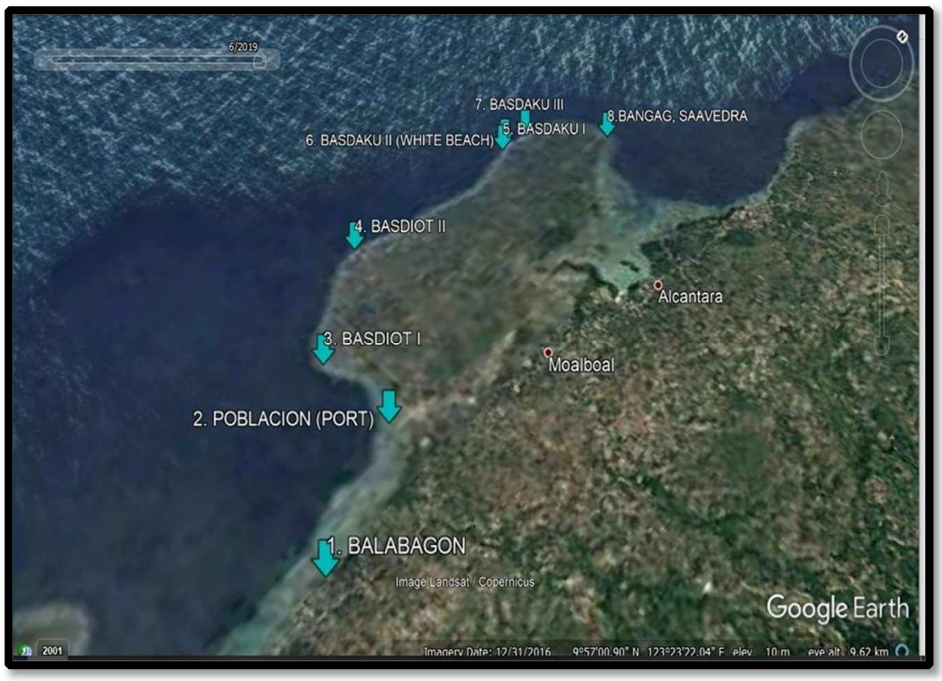


Figure 30. Sampling point along Moalboal Coastal Waters

Anda Coastal Waters

Anda is located on a small peninsula at the eastern tip of Bohol. Anda offers a wide untouched and pristine white sand beaches, rich marine life, hidden waterfalls, enchanting caves and cave pools and many others.

The Anda Coastal Waters is currently in the process of Classification in support for its protection since it is considered as one of the popular beaches in the Province of Bohol. Its tentative classification based on beneficial use is Class SB, subject for further water quality analysis and public consultation.

Due to the limitations posed by the community quarantine protocols in the region, just like the 2nd quarter, samples taken from July to November 2020 were analyzed by the Bohol Provincial Health Office.

Nine (9) monitoring stations were established in Anda Coastal Waters. The stations are selected based on their proximity to possible sources of pollution and accessibility. It is monitored in monthly basis with fecal coliform as its priority parameter. Results from the sampling activities are reflected in Annex III.

San Juan Coastal Waters

Located in the Central Visayas region of the Philippines, Siquijor is locally known as 'Esla del Fuego', or the island of fire, not because of a raging volcano but because of its mystical fireflies. Siquijor is known of its waterfalls, beautiful corals, caves, big trees and the white sand beaches. Its tentative classification based on present beneficial use is Class SB, subject for further water quality analysis and public consultation.

Ten (10) monitoring stations are established based on their proximity to possible sources of pollution and accessibility. It is supposed to be monitored in monthly basis with fecal coliform as a very important parameter; but due to the limitations posed by the community quarantine protocols in the region, no sample taken for the month of March to December 2020. Water quality sampling results are presented in Annex III.

Designation of Water Quality Management Area (WQMA)

Another activity under the AWQM is to designate a water body as a Water Quality Management Area (WQMA). The program is one of the strategies identified to effectively enforce the Clean Water Act and improve the water quality of water bodies through focused interventions or actions that are designed to address specific water quality issues of the areas. Currently, Panglao Island was endorsed to EMB-Central Office for the designation as the 2nd WQMA in the region. Currently, no DENR Administrative Order have been issued designating Panglao as WQMA.

Water Body Classification

For 2020, the section aimed to determine the classification of eight (8) water bodies. This activity is to provide an official classification of the river based on its best intended use. Table 16 presents the water bodies aimed to be classified in FY 2020.

Table 16. List of Water Bodies for Classification for FY 2020

Name of Waterbody	Location
Moalboal Coastal Waters	Moalboal, Cebu
Sta. Fe Bantayan	Bantayan, Cebu
Camotes Coastal Waters	Camotes, Cebu
Tagbilaran Coastal Waters	Tagbilaran City, Bohol
Anda Coastal Waters	Anda, Bohol
Liloan Coastal Waters	Liloan, Cebu
San Juan Coastal Waters	San Juan, Siquijor
Badian Coastal Waters	Badian, Cebu

As part of the standard operating procedure, a 12-consecutive water quality sampling should be conducted to determine the water quality of the water bodies depending on its seasonal variation. Unfortunately, due to the COVID19 pandemic which resulted to lockdowns and transboundary restrictions, sampling activities during the months of April to October were not possible. This resulted that sampling results collected from January to March were considered invalid and a new sampling cycle should be conducted. Because of this, the classification activity for FY 2020 was considered incomplete or unsuccessful.

Adopt-an-Estero / Water Body Program

The Adopt-an-Estero/Water Body Program is a collaborative undertaking between and among communities along esteros or creeks and rivers, concerned local government units, private sectors and the DENR to achieve a cleaner, safer and healthier environment. Specifically, the program seeks to achieve to clean-up the esteros, debris, and silt; mobilize the local communities in cleaning the estero; institutionalize good sanitation and solid waste management practices through education and actual participation in the management of estero; ensure unimpeded flow of water during rainy season; reduce pollution loading to the rivers; and institutionalize public-privatecommunity partnership in environmental management.

For 2020, due to the COVID19 pandemic where mass gathering was discouraged to avoid the transmission of the virus, the quarterly coordination meeting with various stakeholders including the conduct of quarterly orchestrated clean-up together with partner-donors, various stakeholders and the immediate community surrounding the water bodies we temporarily suspended.

Ecological Solid Waste Management Section (ESWM)

Under the Ecological Solid Waste Management Act of 2000 or R.A. 9003, the EMB acts as the secretariat of the National Solid Waste Management Commission (NSWMC) in the region. The SWM Section of the Office is tasked to provide technical
assistance to LGUs in the implementation of R.A. 9003. For 2020, the following programs and activities were carried out by the Section.

a. Solid Waste Enforcement and Education Program (SWEEP)

The Solid Waste Enforcement and Education Program (SWEEP) is developed to extend the reach of the Environmental Management Bureau of the Department of environment and Natural Resource (EMB-DENR) as a National Government Agency (NGAs) to the Barangays which are the front liners in the implementation of the Ecological Solid Waste Management Programs. It aims to develop a strong partnership among the local government units (provincial, municipal/city), the barangays and concerned NGAs including the Department of Interior and Local Government (DILG), the Leagues and other concerned sectors that will help in promoting environment protection and ESWM.

In the implementation of the SWEEP, each SWEET-EnMOs has two respective main responsibilities: Enforcement and Education. In enforcement, 10 unclean sites are reported and monitored. For reported areas that remain unclean, a Notice of Violation and/or a Technical Conference is issued by the Office to call the attention of the Local Chief Executive, Solid Waste Focal Person and the Barangay Captain, or the private lot owner. As for the education aspect, SWEET-EnMOs facilitated and conducted IEC in their respective area assignment and they have selected two model barangays that will be assisted with regards to their solid waste management implementation, specifically in segregation at source, segregated collection, operation of the barangay materials recovery facility (MRF) and the creation of their barangay solid waste management committee (BSWMC). In addition, SWEET-EnMOs also perform other environmental tasks that may be assigned by immediate supervisor.

Figure 31. Capacity Development of SWEET – EnMO last July 23 – 25, 2019

b. Ten Year Solid Waste Management Plan

The Environmental Management Bureau 7 is continuously providing technical and other capability building assistance to the Local Government Units in the development and implementation of local solid waste management plans and programs. This year, the EMB-7 Solid Waste Management Section (SWMS) assisted the LGUs in finalizing their 10-year Solid Waste Management Plans by conducting two batches Of Online Workshop on the Finalization of LGUs' Ten-Year Solid Waste Management Plan for selected LGUs in Region 7 last July and October, 2020. The list of LGUs with 10-year plans evaluated in 2020 is shown.

c. Sanitary Landfills (SLFs) And Alternative Technology Monitored

For 2020, the section monitored a total of 14 Sanitary Landfills (SLFs) however most of the monitoring conducted were done based on document review due to the pandemic. Table 19 presents the list of SLFs monitored for FY 2020.

Table 19. List of SLFs and Alternate Technologies for Waste Disposal Monitored in 2019

Sanitary Landfill		Location	Date monitored
1	ARN Central MRF and SLF	Binaliw, Cebu City	June 15, 2020
2	Alburquerque SLF	Dangay, Alburquerque	March 24, 2020
3	San Rafael SLF	Punay, Aloguinsan	January 20, 2020
4	Asturias Municipal SLF	San Isidro, Asturias	March 24, 2020
5	Bayawan City SLF	Maninihon, Bayawan City	April 3, 2020
6	Inayawan SLF	Inayawan, Cebu	February 20, 2020 March 27, 2020
7	Siquijor SLF	Caipilan, Siquijor	April 1, 2020
8	Canlaon City SLF	Binalbagan, Canlaon City	April 24, 2020
9	Toledo	Putingbato, Toledo	February 20, 2020
10	LGU Talisay SLF	Tapul, Talisay City	April 7, 2020
11	Pinamungajan SLF	Binabag, Pinamungajan	April 13, 2020
12	Dalaguete SLF	Tapon, Dalaguete	March 13, 2020
13	Balamban SLF	Lamesa, Balamban	March 31, 2020
14	Tanjay City SLF	Azagra, Tanjay City	December 2, 2020

d. Closure and Rehabilitation Plan Implementation Monitored

For the year 2020, the EMB-7 SWMS monitored 49 LGUs on the closure and rehabilitation of their dumpsite. Table 20 shows the list of sites monitored.

Table 20. List of monitored safe closure and rehabilitation of dumpsites

PROVINCE	LGU	ACTUAL LOCATION	REMARKS
Bohol	Tagbilaran City	Brgy. Dampas, Sitio Candait	Closed and Ongoing Rehabilitation
	Valencia	Poblacion Oriental, Valencia	Closed and Ongoing Rehabilitation
	Inabanga	Lonoy Sur, Inabanga	Closed and Ongoing Rehabilitation
	Getafe	Purok 7, Taytay, Getafe	Operating as Controlled Dumpsite
	Duero	Madua Norte, Duero	Closed and Ongoing Rehabilitation
	Calape	Bonbon, Calape	Closed and Ongoing Rehabilitation
	Guindulman	Camungayan, Catungawas Sur, Guindulman	Operational

Safe Closure and Rehabilitation Plan

As per Section 37of the Republic Act 9003 and its Implementing Rules and Regulations, "No open dumps shall be established and operated, nor any practice or disposal of solid waste by any person, including LGUs, which constitutes the use of open dumps for solid waste…" Local government units are required to close and stop the operation of their existing open dumpsites. With that, LGUs are mandated to submit a Safe Closure and Rehabilitation Plan that includes an official commitment by the concerned local government officials to close the open dump site within six (6) months from the approval of the plan. A detailed and time-bound checklist of pre- and post- closure tasks, actions and activities, and a commitment of readiness to be subject to audit and field verification of its compliance with the SCRP.

Table 21 shows the number of LGUs with approved (acknowledged) Safe Closure and Rehabilitation Plans; the number of LGUs that has already submitted SCRPs for evaluation by the DENR-EMB7; and the number of LGUs who did not submit their Plans.

Table 21. Status of Safe Closure and Rehabilitation Plan in Region 7

SCRP SUMMARY										
Province	**Acknowledged**		**Not Submitted**		**Returned**		**For Review**		**Grand Total**	
Bohol	94.59%	35	0.00%	0	3%	1	2.70%	1	31.90%	37
Cebu	86.79%	46	3.77%	2	9%	5	0.00%		45.69%	53
Negros Oriental	38.10%	8	42.86%	9	14%	3	4.76%	1	18.10%	21
Siquijor	80.00%	4	0.00%		0%		20.00%	1	4.31%	5
Grand Total	**80.17%**	**93**	**9.48%**	**11**	**8%**	**9**	**2.59%**	**3**	**100.00%**	**116**

f. Status of Disposal Facilities in Region 7

For 2020, due to the COVID19 pandemic, there was no new development on the status of the disposal facilities around Region 7. At present, there are only one operating SLF in Bohol, nine (9) in Cebu and four (4) in Negros Oriental. The summary of the dumpsites in the region is presented in table 23 while the summary of other disposal facilities are presented in Table 24. Annex IV provides the status of Disposal Facilities per province and per city/municipality.

Table 22. Summary of Dumpsite in Region 7

DUMPSITE SUMMARY								
Province	Closed and Ongoing Rehabilitation		Operating		Closed and Rehabilitated		Grand Total	
Bohol	16.95%	20	4.24%	5	10.17%	12	31.36%	37
Cebu	22.03%	26	11.86%	14	11.86%	14	45.76%	54
Negros Oriental	0.85%	1	16.95%	20	0.85%	1	18.64%	22
Siquijor	3.39%	4	0.85%	1	0.00%		4.24%	5
Grand Total	**43.22%**	**51**	**33.90%**	**40**	**22.88%**	**27**	**100.00%**	**118**

Table 23. Summary of Disposal Facilities in Region 7

Province	SLF with ECC		RCA		Other Technology		SLF w/out ECC		Grand Total	
Bohol	19.35%	18	25.81%	24	0.00%		0.00%		45.16%	42
Cebu	23.66%	22	16.13%	15	5.38%	5	1.08%	1	46.24%	43
Negros Oriental	5.38%	5	1.08%	1	0.00%		0.00%		6.45%	6
Siquijor	0.00%		1.08%	1	0.00%		1.08%	1	2.15%	2
Grand Total	**48.39%**	**45**	**44.09%**	**41**	**5.38%**	**5**	**2.15%**	**2**	**100.00%**	**93**

Other Solid Waste Management Activities

International Coastal Cleanup Day 2020

A launching ceremony for the International Coastal Cleanup 2020 was conducted by DENR in partnership with the Cebu City Government and Filinvest last September 19, 2020 at Il Corso- Filinvest Lifemalls, Cebu South Coastal Road, Cebu City. The launching ceremony was attended by different stakeholders coming from LGU Cebu City, NGAs, religious sector, private sector, and the media.

A symbolic opening followed the awarding ceremony to signify the official start of the International Coastal Cleanup Day 2020. A total of nine sites were selected for the cleanup activity namely, Sitio Bato in Brgy. Ermita, Mouth of Guadalupe River in Brgy. Pasil, Gen. Gines-Sawang Calero, SRP Tower in Kinalumsan, Spolarium St. in Mambaling, Alaska Mambaling, Mouth of Mahiga Creek, Tejero Creek in Brgy. Tejero, and Il Corso Cebu located along SRP.

Figure 33. Opening Ceremony of the International Coastal Clean-up

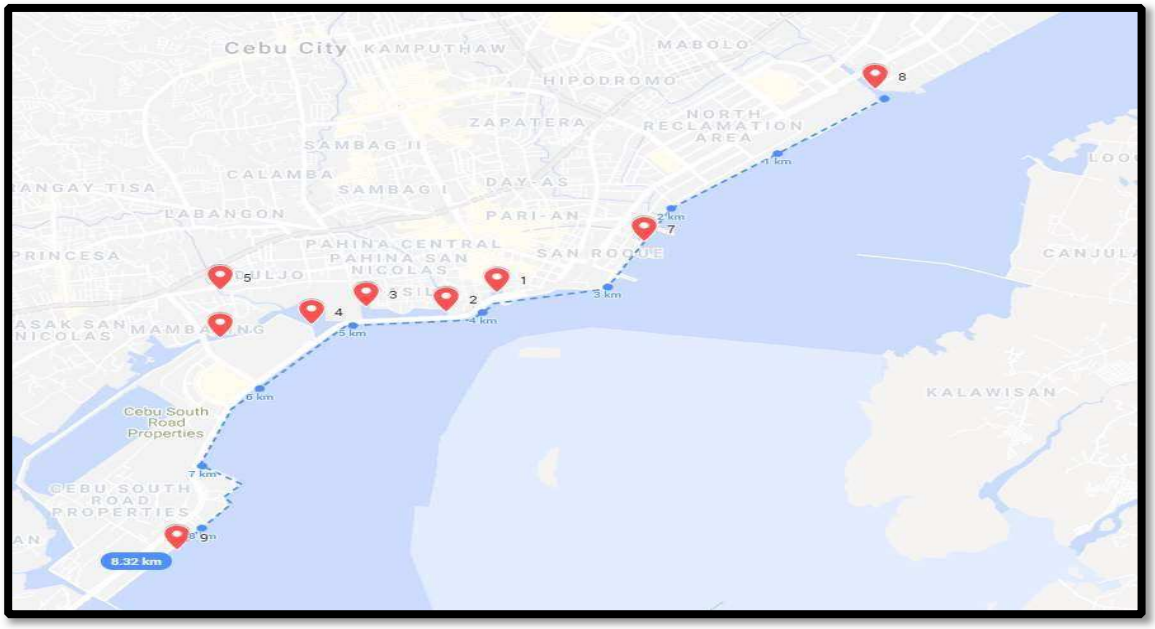


Figure 34. Map of Nine Clean-up Sites

Figure 35. Clean-up Activities

Environmental Education and Information Unit (EEIU)

The Environmental Education and Information Unit (EEIU) is a unit under the Office of the Regional Director in-charge in implementing the provisions of R.A. 9512 otherwise known as the National Environmental Awareness and Education Act of 2008. Together with the same unit of the DENR Regional Office, the goal of the unit is to spread awareness on environmental protection and preservation. For FY 2020, the unit has strengthened the presences of the Office using multimedia platform for spread the goal of the unit despite the COVID19 pandemic. Regular posting on the Facebook Page and conduct of Webinars where some of the activities conducted by the unit. Below are some highlights for FY 2020:

Financial Accomplishment

For 2020, the Regional Office have been granted a total budget of P137,849,000.00, through the enactment of the General Appropriations Act of 2020 (GAA 2020), for the implementation and enforcement of its mandated environmental laws. Table 26 presents the breakdown of the budget provided under the GAA 2020 as well as the percent change in the current allotment compared to the previous year.

Table 26. Summary of Budget Allotment for FY 2020

Operating Expenditures	Allotment	% Increase / Decrease from Previous GAA
Personnel Services (PS)	P56,366,000.00	+13%
Maintenance and Other Operating Expenses (MOOE)	P42,047,000.00	-38%
Capital Outlays (CO)	P4,122,000.00	-80%
Total	**P102,535,000.00**	**-26%**

It can be observed from the table above that, for FY 2020, only the Personnel Services (PS) gained 13% increase in budget allocation while the Maintenance and Other Operating Expenses (MOOE) and Capital Outlay (CO) both decreased by 38% and 80%, respectively. Overall, the agency budget for FY 2020 decreased by 26% compared to FY 2019. The increase in the PS is attributed to the Salary Standardization Law (SSL) 1st tranche while the decrease in MOOE and CO could be attributed due to the removal of budget allocation for the building construction, repair of technical and scientific equipment and financial assistance for the establishment of Materials Recovery Facilities (MRFs).

Table 27. Budget Breakdown Per PPAs for 2020 (in Thousands)

Program / Projects / Activities (PPAs)	PS ('000)	MOOE ('000)	CO ('000)	Total ('000)
General Administration and Support	8,118.00	4,176.00		12,294.00
Human Resource	1,843.00	-	-	1,843.00
Administration of Personnel Benefits	275.00	-	-	275.00
Planning, Policy Formulation and Management Information System	1,196.00	8,245.00	2,122.00	11,563.00
Legal Services and Provisions of Secretariat Services to the PAB	1,910.00	234.00	-	2,144.00
Pollution Research and Laboratory Services	2,408.00	1,675.00	-	4,083.00
Environmental Education and Information	520.00	650.00	-	1.170.00
Environmental Impact Assessment	8,585.00	1,215.00	-	9,800.00
Clean Air Program	9,537.00	4,412.00	2,000	15,949.00
Clean Water Program	10,078.00	9,377.00	-	19,455.00
Solid Waste Management	3,997.00	10,549.00	-	14,546.00
Toxic Chemical and Haz Waste	7,899.00	1,514.00	-	9,413.00

Table 28. 2020 Budget Utilization Summary of December 29, 2020

MOOE

	Allotment	Obligations	Unobligated Allotment	Budget Utilization Percentage
Legal	234,000.00	234,000.00	- 0.00	100%
Planning	6,177,095.00	6,177,095.00	-	100%
Information	340,000.00	340,000.00	-	100%
Air	2,446,760.00	2,444,656.71	2,103.29	100%
Water	7,579,860.00	7,579,860.00	-	100%
EIA	695,700.00	695,700.00	0.00	100%
SWM	8,277,000.00	8,192,818.06	84,181.94	99%
Toxic	847,010.00	847,010.00	0.00	100%
GASS	4,024,991.89	4,024,991.89	-	100%
Laboratory	1,675,000.00	1,675,000.00	-	100%
TOTAL MOOE	**32,297,416.89**	**32,211,131.66**	**86,285.23**	100%

CO

	Allotment	Obligations	Unobligated Allotment	Percentage
Air	2,000,000.00	1,995,000.00	5,000.00	100%
Planning	2,122,000.00	2,085,714.97	36,285.03	98%
TOTAL CO	**4,122,000.00**	**4,080,714.97**	41,285.03	99%
GRAND TOTAL	**36,419,416.89**	**36,291,846.63**	**127,570.26**	**99.65%**

ANNEXES

Annex I - Classified Water Bodies

OFFICIALLY CLASSIFIED WATERBODIES IN REGION VII AS OF DECEMBER, 2020					
#	Name of Waterbodies	Location	Class	Boundaries of each Classification	Corresponding MC
1	*Abatan River*	*Cortes, Bohol*	A	Dorol, Balilihan, Bohol & upstream	DENR MC NO. 97-08
			B	Dorol, Balilihan down to Sto. Rosario, Cortes	
			C	Kamayaan down to its outlet at Poblacion, Cortes, Bohol	
2	*Inabanga River*	*Inabanga, Bohol*	A	Upstream of Barangay Cawayan, Inabanga	DENR MC NO. 99-18
			C	Cawayan, Inabanga and downstream	
3	*Ipil River*	*Trinidad, Bohol*	A	Exit at Poblacion, Trinidad, Bohol going upstream	DENR MC NO.98-05
4	*Loboc River*	*Loboc, Bohol*	A	Segment within Nueva Fuerza, Carmen and upstream	DENR MC NO. 97-08
			B	Villarcayo, Carmen and downstream to Loay, Bohol	
5	*Manaba River*	*Garcia Hernandez, Bohol*	A	Whole segment upstream of Tabuan, G-Hernandez	DENR MC NO. 97-08/ NO. 98-05
			B	Tabuan, G-Hernandez down to Calma, G-Hernandez	
			C	Downstream of Calma and downstream	
6	*Matul-id River*	*Bohol*	A	Whole stretch from its exit point to Cogtong Bay going upstream	DENR MC NO. 99-18

SHORELINES

Panglao Coastal Waters Panglao, Bohol	SB	Whole coastal area	DENR MC NO. 2017-13

Annex II - Water Quality Results Priority Rivers

1. **Danao River**

Water Quality Monitoring Stations		pH	BOD (mg/L)	DO (mg/L)	TSS (mg/L)	Chlorides (mg/L)	Nitrates (mg/L)	Phosphates (mg/L)	Color (TCU)
		Class B Criteria							
		6.5-8.5	5	5	65	250	7	0.5	50
1	Danao Bridge	7.5	3	5	32	845	0.46	0.03	7
2	Guinacot Footbridge	8.2	3	5	16	20	0.38	0.01	5
		Class A Criteria							
		6.5-8.5	3	5	50	250	7	0.5	50
3	Langub Footbridge	8.2	3	6	11	10	0.33	0.01	5
4	Awihaw	8.1	3	6	6	11	0.29	0.02	7

2. **Mananga River**

Water Quality Monitoring Stations		pH	BOD (mg/L)	DO (mg/L)	TSS (mg/L)	Chlorides (mg/L)	Nitrates (mg/L)	Phosphates (mg/L)	Color (TCU)
		Class A Criteria							
		6.5-8.5	3	5	50	250	7	0.5	50
1	Lawaan II Bridge	7.6	15	5	27	22	1.96	0.095	7.5
2	SRP Bridge	7.9	11	5	32.5	18	1.36	0.064	5
3	Mananga Bridge	8.2	11.5	5	46	17	0.57	0.107	7.5
4	Jaclupan	7.7	6	5	20.5	17.5	0.61	0.307	5
5	Camp IV Bridge	8.3	4.3	6	55.7	46.3	0.48	0.057	6.7

Annex III Water Quality Sampling Results of Priority Recreational Water Bodies

Monthly Water Quality Sampling Results from Panglao Coastal Waters for the FY 2020

Station No.	Sampling Stations	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	DO1	23	490	240	2	33	4	94	2400	49	33	918	Nosampling
2	DO2	23	490	240	2	33	2400	11		130	109	918	
3	DA1	33	23	33	33	1609	26	7	542	130	542	49	
4	DA2	140	490	240	13	27	17	79	918	27	348	33	
5	DA3	1,300	219	790	4	5	22	9	2400	70	542	79	
6	TA1	23	330	240	2	2400	31	2	130	221	918	31	
7	TA2	46	49	790	2	130	1609	2	542	5	918	94	
8	TA3	23	49	490	2	14	94	2	22	13	542	79	
9	BO1	23	230	70	2	23	23	2	240	33	63	348	
10	BO2	49	6.8	46	2	2	23	2	348	79	79	130	

Note: Standard = 100 MPN Fecal Coliform / 100ml sample
Legend: DO – Doljo; DA – Danao; TA – Tawala; BO - Bolod

Monthly Fecal Coliform of Anda Coastal Waters 2020

Sampling Stations	Jan 23	Feb 12	Mar 12	Apr 27	May 28	Jun 18	Jul 27	Aug 12	Sep 08	Oct 14	Nov 24	Dec
Suba 1	24,000	790	330	13	17	13	348	NoData	NoData	348	240	NoData
Suba 2	24,000	230	170	13	5	No Data	918			2,400	2,400	
Poblacion 1	24,000	230	110	23	2	No Data	2,400			2,400	918	
Poblacion 2	46	23	170	9	2	4	172			2,400	2,400	
Poblacion 3	24,000	230	49	2	2	17	2			1,609	130	
Bacong 1	23	49	130	2	5	14	5			172	8	
Bacong 2	46	220	130	2	4	22	2			348	13	
Virgen	490	33	23	4	17	49	2			79	79	
Candabong	24,000	790	49	22	2	542	49			13	33	

Annex IV - Status of Disposal Facilities in Region 7

BOHOL PROVINCE DISPOSAL FACILITY STATUS			
LGU	**Open/Controlled Dumpsite**	**Current Disposal Facility**	**Location of Current Disposal Facility**
Alburquerque	Closed and Rehabilitated	SLF with ECC	Dangay, Alburquerque
Alicia	Closed and Rehabilitated	RCA	Brgy. Cabatang, Alicia
Anda	Closed and Rehabilitated	RCA	Tayud, Katipunan, Anda
Antequera	Closed and Ongoing Rehabilitation	SLF with ECC	Dangay, Alburquerque
Baclayon	Closed and Ongoing Rehabilitation	SLF with ECC	Dangay, Alburquerque
Balilihan	Closed and Rehabilitated	SLF with ECC	Dangay, Alburquerque
Batuan	Closed and Rehabilitated	RCA	Cambacay, Batuan
Bien Unido	Closed and Ongoing Rehabilitation	RCA	Poblacion, Bien unido
Bilar	Closed and Ongoing Rehabilitation	RCA	Subayon, Bilar
Buenavista	Closed and Rehabilitated	RCA	Bantuan, Buenavista
Calape	Closed and Ongoing Rehabilitation	SLF with ECC	Dangay, Alburquerque
Candijay	Closed and Rehabilitated	RCA	Abihilan, Candijay
Carmen	Closed and Ongoing Rehabilitation	RCA	Lantawanan, Guadalupe, Carmen
Catigbian	Closed and Ongoing Rehabilitation	SLF with ECC	Dangay, Alburquerque
Clarin	Closed and Ongoing Rehabilitation	RCA	Buangan, Clarin
Corella	Closed and Ongoing Rehabilitation	SLF with ECC	Dangay, Alburquerque
Cortes	Closed and Rehabilitated	SLF with ECC	Dangay, Alburquerque
Dagohoy	Closed and Rehabilitated	RCA	Caluasan, Dagohoy
Danao	Closed and Rehabilitated	RCA	Balico, Poblacion, Danao
Dauis	Closed and Ongoing Rehabilitation	SLF with ECC	Dangay, Alburquerque
Dimiao	Closed and Ongoing Rehabilitation	SLF with ECC	Dangay, Alburquerque
Duero	Closed and Ongoing Rehabilitation	-	-
Garcia Hernandez	Closed and Ongoing Rehabilitation	-	-

Getafe	Operating as Controlled Dumpsite	Dumpsite	Purok 7, Taytay, Getafe
Guindulman	Operational	RCA	Camungayan, Catungawas Sur, Guindulman
Inabanga	Closed and Ongoing Rehabilitation	-	-
Jagna	Closed and Rehabilitated	RCA	Lubcanan, Tubod Norte, Jagna
Lila	Closed and Ongoing Rehabilitation	SLF with ECC	Dangay, Alburquerque
Loay	Closed and Rehabilitated	SLF with ECC	Dangay, Alburquerque
Loboc	Closed and Ongoing Rehabilitation	SLF with ECC	Dangay, Alburquerque
Loon	Closed and Rehabilitated	SLF with ECC	Dangay, Alburquerque
Mabini	Closed and Rehabilitated	RCA	San Roque, Mabini
Maribojoc	Closed and Rehabilitated	SLF with ECC	Dangay, Alburquerque
Panglao	Closed and Rehabilitated	SLF with ECC	Dangay, Alburquerque
Pilar	Closed and Rehabilitated	RCA	Cagawasan, Pilar
Pres. Carlos P. Garcia	Closed and Rehabilitated	RCA	San Jose, Pres. Carlos P. Garcia
Sagbayan	Closed and Rehabilitated	RCA	San Isidro, Sagbayan
San Isidro	Closed and Ongoing Rehabilitation	RCA	Poblacion, San Isidro
San Miguel	Closed and Ongoing Rehabilitation	RCA	Cagawasan, San Miguel
Sevilla	Closed and Ongoing Rehabilitation	-	-
Sierra Bullones	Closed and Rehabilitated	RCA	Lamak, Salvador, Sierra Bullones
Sikatuna	Closed and Rehabilitated	SLF with ECC	Dangay, Alburquerque
Tagbilaran	Closed and Rehabilitated	SLF with ECC	Dangay, Alburquerque
Talibon	Closed and Ongoing Rehabilitation	RCA	Bayanihan (Purok 7), San Roque, Talibon
Trinidad	Closed and Rehabilitated	RCA	Katipunan, Poblacion, Trinidad
Tubigon	Closed and Rehabilitated	RCA	Maca-as, Tubigon
Ubay	Closed and Ongoing Rehabilitation	-	-
Valencia	Closed and Ongoing Rehabilitation	-	-

Sector : **Environment Management**
Sub-sector : **Disater Risk Reduction and Climate Change**

Department : **Provincial Disaster Risk Reduction & Management Office**

HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

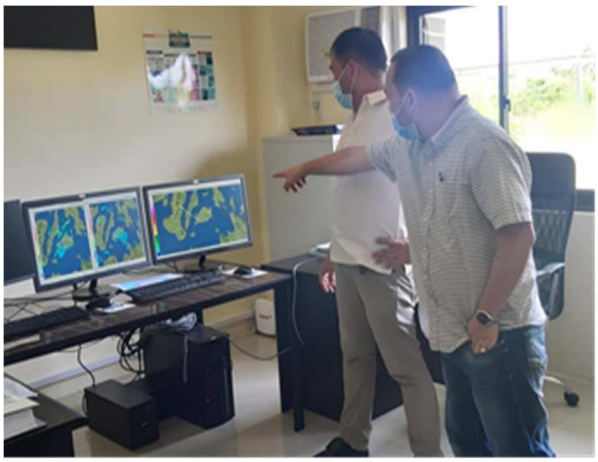
In conformity with RA 10121, Provincial Ordinance 2016-010 was passed and approved by the Sangguniang Panlalawigan of Bohol officially creating the Provincial Disaster Risk Reduction and Management Office (PDRRMO) and providing funds thereof, the office mandated to address the disaster prevention and mitigation, disaster preparedness, disaster response and disaster recovery and rehabilitation programs of the Provincial Government of Bohol. During the time of the administration of Gov. Edgar Chatto from 2010 until 2019 and the assumption of Gov. Art Yap, the Provincial Government of Bohol has been providing emergency preparedness and response measures thru the TaRSIER 117, Operations and Warning division of PDRRMO. With these mandates, the PDRRMO aims to upgrade its personnel's capacity and capability to fully serve the Boholano community by undergoing capacity development trainings.

For its in-house continuous skills development training, PDRRMO was privileged to undergo and participate in several trainings conducted by various national agencies and other organizations. Trainings include Lecture-Demonstration for Local Kayak Operator and Tour Guides at Abatan River Cruise; Demonstrations on Disaster Management for *Grade 11 students of Carmel Academy; Newly* Assigned Personnel of the 47th IB, Phil Army; Basic Water Safety and Rescue Training for TARSIER personnel held at Berracah Inland Resort, Santo Nino, Talibon, Bohol; Lecture-Demonstrations on First Aid and Basic Life of Boholano Cyclist Community; Dimiao DRRM Personnel and Alturas Supermarket Corporation Personnel; Naval Reserve Officers of PMI Bohol.

Various disaster risk reduction and management trainings, including Search, Rescue and Retrieval (SRR) Training; Capacity Development and exercises conducted every shift; Basic Water Search and Rescue Training held at Badiang Spring Resort; Standard first aid and Basic Life Support Training for Newly hired personnel of TaRSIER 117 Jagna Substation;

UPGRADING OF DRRM SERVICES, FACILITIES AND EQUIPMENT and Networking/ Linkaging with other LGUs, NGAs, others.

Upgrading of ambulances/ response vehicles: Procured 7 ambulances for TaRSIER 117 and province-owned hospitals. Construction of the first phase (building) for the Unified Command Center for the communication systems. Deployed standby medics to big churches during the 9-day Simba ng Gabi, visits PDRRMC partner agencies (PAGASA Doppler radar station); Provide Secretariat Services for PEMA/BIATF in the coordination among government agencies and local government units, particularly on the issuance of clearances for the smooth processing of inbound Boholanos and APORs; ongoing provision of the Extraction Services for the inbound Boholanos (OFWs, ROFs and private APORS) during the COVID-19 pandemic; coordinated and assisted the BISU in identifying areas where handwashing stations will be located for use by the masses; facilitated the 14-day quarantine of 163 LSIs from Bato, Leyte stranded upon the lockdown in March 2020; Provided/turned over disinfectants/solutions to BFP to be used in their disinfection of people/cargoes coming in at all seaports in the province; coordinated/linked with municipal focal persons and oriented with the protocols in receiving LSIs and APORs especially at the start of the COVID-19 operations and lockdown; physical site visits to airports and seaports to ensure health protocols are strictly followed; ,



IMMEDIATE PRE-HOSPITAL CARE/EMERGENCY DISPATCHES

As the Provincial ERT, PDRRMO also spearheaded and provided 6,952 emergency runs for all municipalities in the province for all six (6) TaRSIER 117 substations and the T-117 Headquarters in Tagbilaran City. The office Made emergency runs for motor vehicular accidents, trauma, medical, police assistance, fire assistance and other public assistance. Facilitated the donation drive/relief goods for Typhoon Ulysses victims in Bicol region (sent to OCD 7 for transport to Bicol).

Participated in the Great Bohol Earthquake commemoration program thru Sikad Kapitolyo. Continuous monitoring and systems check of LGUs during the rainy season and onset of tropical depressions/low pressure area. Continued IECs on DRRM thru radio and other forms of media and conducted review of the DRRM plans of the municipalities as requirement for approval of their budget.

Sector : **Environment Management**
Sub sector : **Environment and Natural Resources Management**

Department : **Bohol Environment Management Office**

HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

Year 2020 was a year to reckon with so much fear, uncertainty, anxiety, doubt brought about by the COVID-19 Pandemic. Our aspirations at the beginning of the year to achieve our targets, especially on the priority programs of Governor Arthur C. Yap on water development project and tree growing program have become difficult to achieve due to the health crisis. However, despite the challenges, still the staff and employees of BEMO were able to accomplish about 80% of its targets in 2020 adapting to the new normal ways of doing things.

We hope that we inspire as we discuss our stories and accomplishments for the year 2020. We look forward to the successful implementation of our ongoing environmental programs and projects in the Province of Bohol, and still keep the health protocols in place. In moving towards this direction, we have been able to provide assistance in the formulation of different policies and ordinances, namely: Tree Growing Program; Regulation on the Use of Single-use Plastics, Septage and Sewage Management, Bohol Rescue Unit for Marine Wildlife; Rules and Regulations on Marine Wildlife interactions and the Bohol New Normal Ordinance.

BEMO would like to extend our sincerest thanks to Governor, Arthur C. Yap, Vice Governor Rene L. Relampagos and the members of the Sangguniang Panlalawigan, my fellow members of the Management Executive Board (MEB) headed by Atty. Kathyrin Fe D. Pioquinto, our Provincial Administrator, for the continued support in all the environmental programs and projects that we are implementing. Thank you also to our partner-MLGUs, NGOs, NGAs and our People's Organizations, we could not have accomplished our tasks had it not been for your untiring support and collaboration. Our 2020 Accomplishment report is presented hereunder: Coastal Resource Management with Ms. Maria Villa Pelindingue as the Unit Head; Forest and Water Resources Management with Forester Restitutio Piollo as the Unit Head; Ecological Solid Waste Management with Mr. Leonilo Lafuente as the Unit Head; Bohol Aspiring Geopark with Ms. Jessel Mae Polinar as the TWG Secretariat; Land and Mineral Resources Management with Engr. Ana Luisa Galicinao as the Unit Head and Environmental Management System (EMS) with Engr. Moises Canete, Jr. as the Document Control Officer and Ms. Jessel Mae Polinar, EMS Secretariat.

Coastal Resource Management

To help achieve the province's ultimate vision, mission and goals of reducing poverty incidence and uplifting the living condition of the Boholano people, the Coastal Resource Management (CRM) Unit of the Office of the Governor- Bohol Environment Management Office (GO-BEMO), aligned with the Development Framework of the Provincial Government is looking for an effective strategy and alternative solution that can maximize the potential of our coastal/marine resources as source of economic activities that can generate income and revenues for the coastal LGUs and the communities. For 2020, the BEMO-CRM Unit initiated activities to provide livelihood opportunities to coastal communities and help address issues on the low productivity and ensuring food security for the Boholano people. We focused more on strengthening the management of Marine Protected Areas (MPAs), sustain collaboration and partnership on Coastal Law Enforcement and the establishment of Giant Clams Hatchery.

STRENGTHENING OF MARINE PROTECTED AREA (MPA) PROGRAM:

A. Awarding Ceremony of the best performing Marine Protected Area (MPA) and Coastal Law Enforcement (CLE)

In recognition of the efforts of key players in sustaining coastal monitoring and protection program of the province, the PGBh thru GO-BEMO CRM Unit awarded the Local Government Units (LGUs), partner agencies, institutions, MPA managers, law enforcers and Coastal Law Enforcement Council (CLEC) Clusters with exemplary performance. The awarding ceremony was conducted last January 16, 2020 at the Panda Tea Gardens Hotel and Suites, Tagbilaran City, Bohol.

Figure 1. LGU Loon was awarded as the Best Municipal Coastal Law Enforcement Team (MCLET) and best CLEC Cluster

LGU Loon was awarded as the Best Municipal Coastal Law Enforcement Team and the best CLEC Cluster. The plaques and cash prizes for the two awards were received by Hon. Elvi Peter L. Relampagos, Municipal Mayor of LGU-Loon and CLEC 2 Chairperson with the members of the CLEC Cluster 2.

PCOL JONATHAN A CABAL received the award for the Philippine National Police Bohol Police Provincial Office (PNP-BPPO) the Best Coastal Law Enforcement Supportive Institution. PO3 TEOFILO BARRETE also received an award as the Best Provincial Environment Desk Officer (PEDO). PMAJ JACINTO MANDAL JR, Chief of Police of PNP-Loon Police Station was awarded as the Best Chief of Police Award. The 703rd PNP Maritime Group was awarded as the Best Coastal Law Enforcement Supportive Institution represented by PSI ANDRE GLENN M. MANGUBAT while REMS NOEL AVENIDO of the 703rd PNP Maritime Group received the award as the Best CLE Practitioner (Individual Category).

The municipality of Talibon received the Best Local Government Unit (LGU) Supportive of MPA Award for their different efforts and programs supporting their marine protected areas. Mr. Epifanio Gultia Jr., of the Bureau of Fisheries and Aquatic Resources Provincial Fishery Office Bohol (BFAR-PFO Bohol) awardee as Best Coastal Resource Management (CRM) Practitioner (Government Partner/Individual Category).

Figure 2. Mr. Epifanio Gultia, Jr. with Mr. Candido Samijon, OIC-PFO received the award for Best CRM Practitioner handed by BM Aldner R. Damalerio and Ms. Jovencia B. Ganub, BEMO Head

For the Best Research on Marine Protected Area (MPA), Dr. Samuel Gulayan of Bohol Island State University Candijay campus received the award for his research entitled: *"Coral Transplantation Technology for Sustainable Fisheries and Underwater Tourism"*. The awardees received cash prizes and plaques of recognition during the awarding.

B. Marine Protected Area Management Council Reorganization and Strategic Planning

The role of the MPA management council is very important and critical because the success of the MPA implementation of plans and programs depend on the active support and guidance of both the MPA managers and the local government units. These plans and initiatives will ensure that coastal resources, including MPAs, are efficiently managed in order to improve the productivity of marginal fishermen, hence the need to strengthen the MPA management councils thru the formulation and review of MPA management plans. MPA managers were given inputs on the importance of the marine ecosystem, MPA establishment and MPA management councils. After the lecture, the management councils were reorganized and formulated their respective management plans. The following were the MPA management councils that were reorganized and formulated their MPA Management Plan:

Figure 3. Participants from the Pinamgo MPA Management Council, Bien Unido, Bohol formulated their vision, mission and goals for their MPA.

1. *Pantudlan MPA, Loon, Boholon March 12, 2020*
2. *Tayong Occidental MPA, Loay, Bohol- July 15, 2020*
3. *Can-uba MPA, Jagna, Bohol- August 19, 2020*
4. *Ipil MPA, Jagna, Bohol- August 20, 2020*
5. *Cantagay MPA, Jagna, Bohol- August 20, 2020*
6. *Lawis MPA, Calape, Bohol- November 5-6, 2020*
7. *Cabacongan MPA, Loon, Bohol- November 12-13, 2020*
8. *Sta. Filomena MPA, Alburquerque, Bohol – November 18-19, 2020*
9. *East Cabul-an MPA, Buenavista, Bohol – November 20, 2020*
10. *Sag MPA, Talibon, Bohol – November 23-24, 2020*
11. *Nasingin MPA, Getafe, Bohol – November 25-26, 2020*
12. *Pinamgo MPA, Bien Unido, Bohol – November 27-28, 2020*

13. *Concepcion MPA, Mabini, Bohol – December 3-4, 2020*
14. *Suba MPA, Anda Bohol – December 8-9, 2020*
15. *Majigpit MPA, Clarin, Bohol – December 16, 2020*
16. *Putohan MPA, Tubigon, Bohol – December 16-17, 2020*
17. *Bantigue MPA, Pres. Carlos P. Garcia, Bohol – December 22-23, 2020*
18. *Taayong Oriental MPA, Loay, Bohol – December 28-29, 2020*

C. Underwater Biophysical Assessment in Marine Protected Areas

Marine Protected Areas are important component of coastal resources and fisheries management programs of Local Government Units. Many LGUs and communities which are committed to managing these resources have invested efforts and money for enforcement activities, community awareness and physical development. At some point, it becomes crucial for these MPA managers to know if indeed their investments are producing the desired outcomes. MPA managers can gauge the effectiveness and impacts of their management strategies, management effectiveness and the quality and health of the coral reef habitat, fish density, fish species richness, macro benthos thru the conduct of underwater biophysical assessment of MPAs. The assessment results will provide MPA managers information that will guide them in their decisions and plan of action to eliminate threats and improve the management of the MPA. Coral reef assessment will establish baseline the conditions of the MPAs that are either soon to be established or are already established. Meanwhile, periodic conduct of coral reef assessments will indicate either positive or negative changes have occured within the coral reef ecosystem.

Figure 4.The Technical Divers during the underwater monitoring and biophysical monitoring in the diving sites and MPA of Balicasag Is., Panglao, Bohol

The LGUs were conducted the underwater biophysical assessment:

1. *Balicasag Island MPA, Panglao, Bohol – July 28-30, 2020*
2. *Basdio MPA, Guindulman, Bohol – August 14, 2020*
3. *Bingag MPA, Dauis, Bohol – September 2, 2020*
4. *Anas MPA, Valencia, Bohol – October 12, 2020*

Conducted underwater biophysical monitoring to the proposed MPAs to the following sites:

1. *Tangnan, Panglao, Bohol*
2. *Canduao, Valencia, Bohol*
3. Potohan, Tubigon, Bohol

COASTAL LAW ENFORCEMENT PROGRAM

A. Coastal Law Enforcement Council (CLEC) General Assembly

Coastal Law Enforcement Council (CLEC) is a multi-sectoral and multi-agency approach with the provincial government to eliminate illegal fishing activities and control the province's marine resources to deteriorate. Members of CLEC will convene to provide a venue for discussion among players and stakeholders in the management and protection of our coastal resources. Last January 16, 2020 at the Panda Tea Garden Hotel and Suites, CLEC members were convened for the Oath Taking Ceremony of the new chairpersons and officers of the CLEC Clusters. For CLEC Cluster 1, Hon. John Geesnell Yap, City of Tagbilaran was the Chairperson; Hon. Elvi Peter L. Relampagos, Municipal Mayor of LGU Loon, CLEC 2 Chairperson; Hon. William Jao, Municipal Mayor of LGU Tubigon CLEC 3 Chairperson; Hon. Fernando Estavilla, Municipal Mayor of Pres. Carlos P. Garcia, CLEC Cluster 4 Chairperson; Hon. Constantino Reyes, Municipal Mayor of LGU Ubay, CLEC Cluster 5 Chairperson; Hon. Conrada M. Amparo, Municipal Mayor, CLEC 6 Chairperson; Hon. Ma. Katrina Lim, Municipal Mayor of LGU Valencia, CLEC 7 Chairperson.

Figure 5. Hon. Constantino H. Reyes, Municipal Mayor of Ubay took an oath as a new CLEC 5 Chairperson together with the officers and members of CLEC 5

B. CLEC Cluster Regular Meetings

All CLEC Clusters are required to convene regularly to give updates to their members on the different accomplishments and interventions for coastal law enforcement and discuss issues and concerns pertaining to coastal law enforcement.

1. CLEC 1 – August 25, 2020
2. CLEC 2 – October 8, 2020
3. CLEC 4 – Jan 30 & Dec 3, 2020
4. CLEC 5 – February 24, 2020
5. CLEC 6 – Nov 25/ Dec 23, 2020
6. CLEC 8 – December 17, 2020

Figure 6. (left to right) Mayor Judith Cajes of LGU Trinidad, Mayor Ferdinand Estavilla of LGU Pres. CPG, and Mayor Janeth Garcia led the CLEC Cluster 5 meeting last January 30, 2020

C. Coastal Law Enforcement Alliance in Region -7 (CLEAR -7) Meeting

The Coastal Law Enforcement Alliance in Region 7 (CLEAR7) is a multi-agency and multi-sectoral voluntary alliance formed to support sustainable fisheries management through effective law enforcement. CLEAR 7 members including BEMO as one of the members, convened to discuss their accomplishments, interventions, issues and concerns that occur along the coasts of the region. The CLEAR 7 meeting was conducted on June 5, 2020 and November 17, 2020 via ZOOM.

D. Deputation Training to Fish Wardens

Part of the initiatives for coastal law enforcement is to provide capacity development for law enforcers who are the coastal defense frontliners. Fish Warden Deputation Training is an activity in which fish wardens and local law enforcers are deputized and trained on basic coastal law enforcement, proper apprehension of coastal violators, GPS reading and map plotting.

Figure 7. Mayor Elvi Relampagos of Loon, Bohol, CLEC Cluster 2 Chairperson welcomed the participants during the Fish Warden Deputation Training in October 8, 2020 in Loon, Bohol

1. Getafe, Bohol – November 17-19, 2020
2. Talibon, Bohol – November 25-27, 2020
3. Valencia, Bohol – December 9-11, 2020

E. **Provision of financial assistance to CLEC Clusters.** The Provincial Government has provided financial assistance annually to CLEC Clusters to support and sustain its operation in order to address and eradicate illegal activities in coastal areas. ***Table 1.*** *The status of CLEC financial assistance to CLEC Clusters from 2015-2020.*

CLEC	2015 P187,500	2016 P250,000	2017 P200,000	2018 P250,000	2019 P250,000	2020 P250,000
1	Released Year 2016	Cancelled	Cancelled	Jan. 19, 2020	Pending because of unliquidated funds from previous release	-
2	Released Year 2015	July 25, 2017	Sept. 27, 2018	Jan. 16, 2020	Pending because of unliquidated funds from previous release	Obligated
3	Cancelled	May 25, 2017	June 18, 2018	Dec. 19, 2019	Pending because of unliquidated funds from previous release	Obligated
4	Released Year 2016	August 16, 2017	Sept. 25, 2018	Cancelled	Sept. 4, 2020	Obligated
5	Released Year 2016	March 16, 2018	Cancelled	Cancelled	Pending because of unliquidated funds from previous release	-
6	Cancelled	June 6, 2018	Cancelled	Cancelled	July 28, 2020	-
7	Released April 18, 2017	Cancelled	Sept. 16, 2019	Cancelled	Pending because of unliquidated funds from previous release	-
8	Released Year 2015	July 3, 2017	Cancelled	Cancelled	Pending because of unliquidated funds from previous release	Obligated

GIANT CLAMS HATCHERY PROJECT

To sustain the Giant Clams (*Tridacna gigas*) Dispersal Program, the PGBh thru BEMO established a giant clams hatchery in partnership with the Bureau of Fisheries and Aquatic Resources (BFAR). The construction of the said facility started in 2017. Five (5) units of spawning and larval rearing tanks with roofing in compliance with the environmental and engineering standards were constructed. There is also a Phycology Laboratory that provides natural food (micro-algae and diatoms) for hatchery cultures. The lab cultures and maintains primary and secondary stocks of good quality micro-algae for mass production.

Figure 8. *16- month old Giant Clams (Tridacna gigas) with an approximate length of 8.9 cm*

Figure 9. Giant Clams (Tridacnagigas) cultured at the Bohol Giant Clams Hatchery located at the BFAR Multi-species Hatchery facility in Sinandigan, Ubay, Bohol

In 2019, the team of BEMO researchers were able to perform 4 induced spawning to the giant clams where we had 2 batches of successful fertilization. On the 16thmonth of the first batch of fertilized clams, 541 pieces of giant juvenile clams with a length of around 8.9 cm. On the 13th month of the second batch of fertilized clams, 1, 602 pieces of giant juvenile clams with a length of around 8.6 cm.

This year, the construction of a storage area for the scuba dive equipment of the hatchery staff and installation of a groundwater tank in the hatchery for a fresh water supply that will be used in the operations of the hatchery was completed.

Last December 11, 2020 the Coastal Resource Management Officers (CRMOs) of the 30 coastal towns visited the Bohol Giant Clam Hatchery facility. They were oriented by the staff of the hatchery about its operations and about the giant clam project.

Figure 10. The CRM Officers of the coastal towns in the province visited the Bohol Giant Clams Hatchery in Sinandigan, Ubay, Bohol. They have been given orientation on the culture of the clams

MARINE WILDLIFE PROTECTION PROGRAM

Bohol is not only known for its pristine beaches and amazing dive sites. The province is a place where the presence of different marine wildlife has been recorded in years. Marine wildlife that includes sea turtles, cetaceans (dolphins and whales), elasmobranchs (sharks and rays).

The Province of Bohol has revised the Bohol Environment Code in 2016 to ensure the protection, conservation and sustainable management of the environment. Thus, there is a need to ensure the conservation of the threatened, endangered and protected species of marine mega fauna in the municipal waters within the territorial jurisdiction of the Province of Bohol, in line with national and international conventions and legislations.

To address these, the provincial government reactivated the *Bohol Rescue Unit for Marine Wildlife (BRUMW)* thru Provincial Ordinance No. 2020-002 of which one of its duties are: responding to marine wildlife stranding, collect scientific information during stranding events, create and maintain a database of stranding events, conduct capability building trainings and seminars to improve skills and knowledge of rescue members and front liners, and salvage the carcasses of marine wildlife exclusively for scientific and educational use or ensure its proper disposition in accordance with existing national regulations.

The Province of Bohol was also in the limelight for marine wildlife interaction, and since this specialized form of tourism requires special planning, development, operations, procedures, regulations and training to ensure its sustainability, Provincial Ordinance No. 2020-03 was enacted by the Sangguniang Panlalawigan, entitled: *"An ordinance Prescribing rules, regulations, governing the conduct of sustainable marine wildlife tourism interaction in the Province of Bohol".*

a. Pawikan Conservation and First Response Training

Stranding and beaching of marine wildlife have been reported for years in coastal areas of Bohol for unknown causes which need proper rescue, salvage and management prior to the release to their natural habitat.

In addition, we lack data on the stranding and beaching of marine wildlife because the local conservation managers or rescuers are incapacitated to collect and record these data.

Figure 81. Participants of the Pawikan Conservation and First Response training…DOs on nesting marine turtle

In order to take immediate actions on stranding occurrences, dispatch 24-hour response unit for emergency rescue operations, and rehabilitate afflicted marine wildlife as well as prevent hunting of marine wildlife, there is a need to conduct series of marine wildlife conservation and first response trainings, considering the need to capacitate the frontliners including the coastal resource management officers and representative of the concerned agencies.

To realize this, the first phase of the training was conducted last February 2020 at Level 007, Tagbilaran City, Bohol to capacitate local conservation managers and first responders on Pawikan conservation where their knowledge and skills on rescue and response on marine turtles stranding will improve; including the DOs on nesting marine turtle; and develop appropriate data gathering, mapping of stranding and monitoring programs of marine turtles in the province.

Figure 9. Dr. Alessandro Ponzo, Executive Director of the Large Marine Vertebrates (LAMAVE) gave his inputs during the Pawikan Conservation and First Response Training.

The activity was in collaboration with the Large Marine Vertebrates (LAMAVE), a non-government organization which focuses on research and conservation of large marine animals, including marine turtles as well as specific outreach initiatives to advance conservation knowledge. The Pawikan Conservation and First Response Training was facilitated by Dr. Alessandro Ponzo, Executive Director of LAMAVE and the LAMAVE Volunteers.

b. Orientation on Blue Whale Survey

Last July 27, 2020 Dr. Jo Marie V. Acebes, DVM, the Executive Director of the Balyena.org/ Senior Researcher of the National Museum (NM) gave an orientation to blue whale survey. This is in compliance for their request to conduct a cetacean survey within the Bohol Sea.

The survey aims to photo-identify the whales, determine their movements and identify the reason of their presence in the sea waters of Bohol because these past few years, they have received reports of sightings of the blue whale.

Figure 13. Dr. Jo Marie V. Acebes gave an orientation about the Blue Whale Survey

Figure 14. Ms. Villa Pelindingue and Ms. Charity G. Asutilla oh BEMO joined the team of the Balyena.org in the conduct of Cetacean Survey in the around the seawaters of Pamilacan Is., Baclayon, Bohol

c. Cetacean Survey

Last September 12, 2020, we joined the cetacean survey around the sea waters of Pamilacan Island in the coastal town of Baclayon, Bohol together with Dr. Jo Marie V. Acebes, with the volunteers. Data of abundance is much needed in ecology and conservation biology. Unfortunately most of the species of cetacean were provisionally classified as "Data Deficient" based on the Red List Status of Cetaceans of the International Union of Conservation Network (IUCN). While the need for high-quality abundance data is clear, the means of getting them is not. Thus, there is a need to conduct cetacean surveys.

d. Marine Mammal Stranding Response Virtual Training

The Philippine Mammal Stranding Network (PMSN) conducted a virtual training on Marine Mammal Stranding Response. The virtual training was conducted with participants coming from different agencies and LGUs of the Visayas and Mindanao. The training was conducted last November 14, 21, 28 and December 5, 2020.

e. Response to Marine Wildlife Stranding

Response conducted to Stranded marine wildlife in the province:

1. May 13, 2020 at Sinandigan, Ubay, Bohol – Melon Headed Whale
2. September 23, 2020 at Bil-isan, Panglao, Bohol – Fraser's Dolphin
3. September 26, 2020 at Doljo, Panglao, Bohol – Short-finned Pilot Whale
4. October 28, 2020 at Bahi, Alburquerque, Bohol – Fraser's Dolphin
5. July 12, 2020 at Talibon, Bohol – Leatherback Sea Turtle
6. July 26, 2020 at Punta Cruz, Maribojoc, Bohol – Green Sea Turtle

Figure15. Barangay officials of Bahi, Alburquerque, Bohol helped in disposing the dead Fraser's Dolphin.

Stranding Date	Species	Sex	Location	Status of the Mammal (Alive or Dead)	Disposition of Mammal	Disposition Location
May 13, 2020	Melon-headed whale	Unidentified	Sinandigan, Ubay, Bohol	Alive	Released	Sinandigan, Ubay, Bohol
June 4, 2020	Risso's Dolphin	Unidentified	Laya, Baclayon, Bohol	Dead	Burried	Laya, Baclayon, Bohol
August 15, 2020	Unidentified	Unidentified	CPG, Bohol	Dead	Burried	CPG, Bohol
September 23, 2020	Fraser's Dolphin	Female	Bil-isan, Panglao, Bohol	Dead	Necropsied/Preserved	National Museum Bohol
September 26, 2020	Short-finned pilot whale	Female	Doljo, Panglao	Dead	Necropsied/Preserved	National Museum Bohol
October 28, 2020	Fraser's Dolphin	Female	Bahi, Alburquerque, Bohol	Dead	Necropsied/Burried	Bahi, Albur
December 22, 2020	Spinner Dolphin	Unidentified	Manaba, Garcia Hernandez	Dead	Burried	Garcia Hernandez, Bohol

Table 2. *Consolidated marine mammal stranding data in the province for the year 2020*

Stranding Date	Species	Sex	Location	Status of the Turtle (Alive or Dead)	Disposition of Turtles	Disposition Location
April 20, 2020	Green Sea Turtle	Unidentified	Ubay, Bohol	Alive	Released	Ubay, Bohol
July 1, 2020	Green Sea Turtle	Unidentified	Talibon, Bohol	Dead	Burried	Talibon, Bohol
July 12, 2020	Leatherback Sea Turtle	Male	Talibon, Bohol	Dead	Necropsied/ Preserved	National Museum Bohol
July 15, 2020	Green Sea Turtle	Unidentified	Garcia Hernandez, Bohol	Alive	Released	Garcia Hernandez, Bohol
July 16, 2020	Unidentified	Unidentified	Naatang, Jagna, Bohol	Alive	Released	Jagna, Bohol
July 20, 2020	Green Sea Turtle	Unidentified	Bunga Mar, Jagna, Bohol	Alive	Released	Jagna, Bohol
July 25, 2020	Green Sea Turtle	Unidentified	Guinsularan, Duero, Bohol	Alive	Released	Duero, Bohol
July 26, 2020	Green Sea Turtle	Male	Puntra Cruz, Maribojoc	Dead	Necropsied/ Burried	National Museum Bohol
August 28, 2020	Green Sea Turtle	Unidentified	Pres. CPG, Bohol	Dead	Burried	CPG, Bohol
October 27, 2020	Unidentified	Unidentified	Bantigue, Pres. CPG, Bohol	Alive	Released	Bantigue, CPG, Bohol
November 17, 2020	Green Sea Turtle	Unidentified	Mabini, Bohol	Dead	Burried	Sinandigan, Ubay, Bohol
November 25, 2020	Green Sea Turtle	Unidentified	Maribojoc, Bohol	Dead	Burried	Maribojoc, Bohol

Table 3. *Consolidated marine turtle stranding data in the province for the year 2020.*

Marine Wildlife Necropsies

All of the marine wildlife that we have responded were dead and some of them were necropsied which we have participated with Dr. Jo Marie V. Acebes, Senior Researcher of the National Museum Philippines together with some volunteers of the Balyena.org. During the necropsy found single-use plastics, nylon, and foreign objects in the gastro-intestinal tract of the Leather back sea turtle stranded in Talibon, Bohol, and Fraser's Dolphin stranded in the sea waters of Panglao.

Figure 106. Ms. Pelindingue assisted Dr. Acebes during the necropsy of the fraser's Dolphin stranded in Bahi, Albur, Bohol

During the necropsy the Fraser's Dolphin stranded in Bahi, Alburquerque and Bil-isan Panglao, Bohol were pregnant and we found fetus inside their uterus. The fetus was brought in National Museum for preservation and the rest were buried.

Figure 11. Ralph Monte, CRM Staff of BEMO assisted during the Taxidermy of the Leatherback Sea Turtle (Dermochelyscoriacea)

f. Leatherback Sea Turtle Taxidermy

This is the first time that a Leatherback Sea Turtle has been stranded in the province. Thus, the National Museum of the Philippines-Bohol decided to preserve the bones of the marine turtle. Last November 18 and 20, 2020 we participated in the taxidermy spearheaded by NM Bohol spearheaded. *Taxidermy* is the art of preserving an animal's body via mounting (over an armature) or stuffing, for the exhibition/display and research/study purposes.

MANGROVE REHABILITATION PROGRAM

A. PROCOAST Project Small Group Discussion

Figure 18. Mr. Joel Erediano, PROCOAST Project Coordinator presented the different MPAs and Ecoparks under the different projects of ZSL.

The Zoological Society of London in partnership with the Provincial Government of Bohol and Department of Environment and Natural Resources (DENR) to implement in the province their new project on sustainable coastal protection through biodiversity conservation in coastal ecosystems affected by typhoons in the Philippines (ProCoast). PROCOAST aims to sustainably protect coastal ecosystems and communities from the impacts of climate change through policy advice and capacity development; promotion of innovative protective measures; and awareness-raising and knowledge management.

Before they started with the implementation of the project, they conducted small group discussions to the 15 coastal towns in the province as project sites. They introduced the project to the local chief executives and LGU personnel.

1. Loay, Bohol – June 22, 2020
2. Loon, Bohol – June 24, 2020
3. Calape, Bohol – June 25, 2020
4. Alburquerque, Bohol – July 1, 2020
5. Clarin, Bohol – July 3, 2020

B. Coordination meeting with ZSL and Non-Government Organization (NGO) Partners

Coordination meeting with ZSL, BEMO and the NGO partners was conducted last July 27, 2020 to assess and finalize the MPAs that will be their partners for the implementation of PROCOAST Project. The selected MPAs are the following:

1. Cabacongan MPA, Loon, Bohol
2. Lawis MPA, Calape, Bohol
3. Potohan MPA, Tubigon, Bohol
4. Majigpit MPA, Clarin, Bohol
5. East Cabul-an, Buenavista, Bohol
6. Nasingin MPA, Getafe
7. Sag MPA, Talibon, Bohol
8. Pinamgo MPA, Bien Unido
9. Guintaboan MPA, Ubay, Bohol
10. Panas MPA, Candijay, Bohol
11. Concepcion MPA, Mabini, Bohol
12. Suba MPA, Anda, Bohol
13. Tayong Oriental MPA, Loay, Bohol
14. Tayong Occidental MPA, Loay, Bohol
15. Sta. Fe MPA, Alburquerque, Bohol

Figure 19. Coordination meeting with implementing partners at the Conference Room of BEMO

C. Launching of the PROCOAST Project

Project partners from BEMO, DENR, PROCESS Bohol and BIDEF and representatives from the 15 LGU project sites convened to officially launch the PROCOAST Project at the Reynas Haven and Gardens, Tagbilaran City. The official MPA partners were presented to those who attended the activity.

TECHNICAL SUPPORT TO PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP)

The Philippine Rural Development Project (PRDP) is a six-year national project under the Department of Agriculture (DA) that aims to establish a modern, value chain-oriented and climate-resilient agriculture and fisheries sector. In partnership with local government units (LGUs) and the private sector, the Project shall provide key infrastructure, facilities, technology and information to raise incomes, productivity and competitiveness in targeted areas.

A. Determining MPA coordinates in Hingotanan East MPA and Bilangbilangan West MPA, Bien Unido, Bohol

To clearly deliniate the boundaries of the MPAs of Hingotanan East and Bilangbilangan West of Bien Unido, staff from the Office of the Provincial Agricullturist (OPA), BEMO, Provincial Engineer's Office (PEO) ang staff from LGU Bien Unido conducted the plotting of coordinates of MPA boundaries and proposed expansion of the 2 MPAs last August 24, 2020.

Figure 20. Mr. Jose Garcia, CRM Staff of BEMO presented the proposed expansion of the MPA in Hingotanan East MPA

B. Underwater monitoring and biophysical assessment of PRDP Sites

A staff from the CRM Unit of BEMO participated in the underwater monitoring and biophysical assessment of MPAs of the PRDP sites to assess and monitor the status of corals, fish density, fish species richness, macro benthos on the following dates:

Figure 21. Technical driver from BEMO during the underwater monitoring in Hingotanan East, Bien Unido, Bohol

1. Aguining MPA, Pres. CPG, Bohol - Nov. 20, 2020
2. Sidlakan MPA, Pres. CPG, Bohol - Nov. 20, 2020
3. Sinandigan MPA, Ubay, Bohol - Nov. 21, 2020
4. Buenavista- November 23, 2020
5. Cataban MPA, Talibon, Bohol - Nov. 24, 2020
6. Guindacpan MPA, Talibon, Bohol - Nov. 24, 2020
7. Hingotanan East MPA, Bien Unido, Bohol - Nov.25, 2020
8. Bilangbilangan West MPA, Bien Unido, Bohol - Nov.25, 2020

TECHNICAL SUPPORT TO THE PANGLAO ISLAND SUSTAINABLE TOURISM BOARD – PANGLAO ISLAND RESTORATION AND REHABILITATION PROJECT (PISTB-PIRRP)

A. Seagrass Ecosystem and Coral Reef Ecosystem Assessment to PISTB-PIRRP Sites

Technical divers from the towns of Dauis and Panglao, BEMO and DENR conducted a seagrass ecosystem and coral reef ecosystem assessment in the following sites as part of the implementation of activities for the Panglao Island restoration and rehabilitation.

Figure 22. Staff from BEMO participated in the seagrass assessment in Bil-isaan, Panglao, Bohol.

1. Bingag, Dauis- Oct. 20, 2020
2. Bil-isan, Panglao- Oct. 21, 2020
3. Mayacabac, Dauis- Oct. 22, 2020
4. Catarman, Dauis- Oct. 22, 2020
5. Poblacion, Dauis- Oct. 23, 2020
6. Songculan, Dauis- Oct. 23, 2020

B. Inventory of Establishments in Panglao Island

We have also participated in the inventory of establishments within the 20-meter salvage zone in the towns of Panglao and Dauis from the period November 10-13 and 17, 2020.

INTERNATIONAL COASTAL CLEAN-UP 2020

In compliance to Presidential Proclamation No. 470, series of 2003 "Declaring the 3rd Saturday of September of each year as the International Coastal Clean-Up (ICC) Day" and Presidential Proclamation No. 224, series of 1993 "Declaring September of every year as National Clean-up Month" the employees BEMO took part in this year's worldwide annual activity in Doljo, Panglao, Bohol and K of C Drive, Tagbilaran City, Bohol.

Figure 23. BEMO employees took part in the 35th International Clean-Up in Doljo, Panglao, Bohol

COASTAL RESOURCES MANAGEMENT OFFICERS (CRMO) MEETING

Figure 24. Ms. Jovencia B. Ganub, Head of BEMO welcomed the CRMOs during the first day of the CRMO Meeting

The first-ever CRMOs of the 30 coastal towns convened in a meeting to discuss CRM initiatives. During the meeting, the PROCOAST Project of the ZSL was also presented. The activity was held at the Ceremonial Hall of the Bohol Provincial Capitol. The CRMOs also had a site visit at the Bohol Giant Clam Hatchery in BFAR Multi-species Hatchery in Sinandigan, Ubay, Bohol on the following day. They were oriented on the operation of the hatcheries.

FIELD INVESTIGATION ACTIVITIES

Figure 25. Foliose Corals are one of the species of corals that was destroyed by a cargo vessel that run aground the reef

Last August 26, 2020 BEMO was invited by the City Government of Tagbilaran to participate in the conduct of coral damage assessment in Mabaw Reef MPA after a mishap of a cargo vessel running aground the Mabaw Reef. The activity was participated by the technical divers from DENR-CENRO Tagbilaran, BEMO, Philippine Coast Guard and divers from Panglao Association of Dive Operators (PADO).

PROTECTED AREA MANAGEMENT BOARD (PAMB) MEETINGS

Every quarter, PAMB members convene to conduct meetings and discuss issues, give updates of the Protected Areas (PAs), and approve requests to access the PAs in the province.

The following PAMB meetings were participated:

1. Tubigon Group of Islands- August 25 and October 30, 2020
2. Calape Group of Islands- August 27, 2020
3. Clarin Group of Islands- August 28, 2020
4. Albur-Loay-Loboc PS- September 1 and October 16, 2020
5. Panglao Island PS- September 11, 2020
6. Sandingan-Cabilao PS- October 23, 2020

Figure 12 Ms. Jovencia Ganub, Head of BEMO participated the PAMB Meeting of Tubigon Group of Islands last August 25, 2020

WATER QUALITY MONITORING IN PROTECTED AREAS (PAs)

Water quality monitoring was carried out in selected areas in Panglao Island Protected Seascape (PIPS) and Albur Loay Loboc Protected Landscape and Seascape (ALLPLS). Employees from DENR-CENRO Tagbilaran, the Provincial Health Office (PHO) and BEMO participated in the water quality monitoring. Last July 13, 2020 they conducted water quality monitoring in Tangnan, Panglao, Bohol as part of the Panglao Island Protected Seascapes (PIPS). They also had nother monitoring in 8 coastal barangays of Loay in October 10, 2020.

Forest and Water Resources Management

For 2020, the program implementation under the Forest and Water Resources Management Unit focused on tree growing and water resources development. Despite the onset of the COVID19 pandemic, it did not stop the technical staff to perform the marching orders of our Governor to ensure our watersheds are rehabilitated and potable water supply is provided to the waterless towns and barangays of the Province. The Provincial Water Resources Management Team was created with Four (4) newly hired Engineers on board. In coordination with the Local Government Affairs of the Office of the Governor, the FWRM Unit facilitated the inventory of waterless barangays in the Province for the provision of financial assistance amounting to One Hundred Thousand Pesos (P100,000.00) to assist the Barangays in their water projects.

Moreover, the Unit was able to validate 28 towns for the proposed waterworks improvement projects to be funded from the One Million Pesos (P1M) grant from the Provincial Government of Bohol thru Honorable Governor Arthur C. Yap. The Team provided technical assistance to the Barangays and municipalities for the development/rehabilitation of the water system. Identified water sources were validated, program of works (POWs) were reviewed and validation reports and technical suggestions and recommendations were prepared and submitted to Local Government Affairs (LGA) for the processing and release of financial assistance. For the major water development projects the FWRM Unit was able to identify, verify, study and investigated different water sources for individual municipalities, including sources for cluster of municipalities and conducted surveys to aid in the conceptualization drawings.

For the Tree Growing Program, guided by the provisions of Provincial Ordinance No. 2020-004, otherwise known as the “Massive Growing of Timber and Non-Timber Species in the Province of Bohol”, the FWRM Unit continuously coordinated with the partners and institutions in promoting the program, assistance to tree planting activities, production of endemic species seedlings and provision of technical assistance to LGUs. For networking and linkaging, the FWRM Unit provided support to the programs, projects and activities of the different watershed management councils, technical working groups (TWGs) and committees such as the Carood Watershed Management Councils and TWG, alternate representative of the Provincial Wahig-Inabanga Watershed Management Council (PW-IWMC) and Monitoring & Evaluation Committee, Task Group Kinaiyahan, Anti-Illegal Logging Task Force, and responded to the demand-driven activities by partner agencies like DENR (INREMP & 3 PAMBs), Philippine Rural Development Projects (PRDP), Academe, Non-Government Organizations (NGOs) and Peoples Organization (POs). With a budgetary allocation of Three Million Two Hundred Ten Thousand and Nine Hundred Pesos (PhP 3, 210,900.00), the following projects, activities were implemented by the FWRM Unit:

I. BIODIVERSITY CONSERVATION and MANAGEMENT/TREE GROWING PROGRAM

A. BBC Endemic Plant Nursery: Seedling Production and Maintenance

In 2020, 149,770 assorted seedlings were produced/maintained at the Endemic Nursery. This is only 59% of the 250,000 assorted seedlings targeted for the year due to delays in the delivery of nursery materials. Nursery located at BBC Roxas, Bilar (see Fig. 1). A total of 62,509 assorted seedlings disposed/released to the Tree **Growing Program volunteer planters.**

Figure 1. The GO-BEMO Endemic Plant Nursery located at BBC, Roxas, Bilar, Bohol

Seedling clients/recipients were the following: LGUs of Garcia Hernandez, Jagna, Pilar, Bilar, Lila; Maribojoc, Antequera, Ubay and Calape; Persons who Used Drugs (PWUD); SWCF staff and students from Quezon High School; Diocese of Tagbilaran led by Bishop Abet Uy (See Fig. 2); Bohol Small Scale Mining Association (BSSMA); BEMO employees and staff; BLGU Limocon, Valencia; Provincial Youth Development Office (PYDO); PGBh Departments and Satellite Offices (See Fig. 3); private companies like Attara Primeland, Atharra Residence Development Corporation, CNC Institute, South Palms and private groups and individuals for their tree planting activities.

Figure 4. Mr. Gerson Faelden conducting air drying of newly harvested vermi-compost at Vermi-Composting Facility, BBC, Bilar.

B. Vermi-Composting Facility Operation & Maintenance

The FWRM Unit was able to produce **5,940 kilos of vermi-compost**, or 118% increased from the 5,000 kilos target production. These were utilized as potting medium for the seedling production and the excess stocks were disposed to various clients/recipients who engage in backyard vegetable and ornamental plants production especially this time of COVID19 pandemic. Despite the present situation of the vermi-facility which need repair, still an increase in vermi-cast production was noted.

C. Tree Growing Program (TGP) Implementation

The Tree Growing Program was launched on **August 31, 2019** at the Bohol Cultural Center, Tagbilaran City. Together with the event launching was the signing of the Memorandum of Agreement (MOA) among the PGBh collaborating partner agencies like DENR, BFAR, DA, Dioceses of Tagbilaran & Talibon, DepED Bohol & Tabilaran City, CHED and BANGON.

Figure 7*. Most Rev. Alberto S. Uy conducted briefing of the members of the Philippine Dental Association Bohol Chapter before the tree planting activity at the Immaculate Heart of Mary Seminary Taloto, Tagbilaran City last September 26, 2020.*

A total of **556,576 assorted planting materials** were planted in various upland and mangrove areas in Bohol led by the Provincial Government of Bohol (PGBh) offices, national and local government agencies, civil society organisations like NGOs, POs, church organizations, business companies and other volunteer groups participated and supported the program. Of the 556,576 planted seedlings, **191,961 assorted seedlings** (including fruit-trees and non-wood forest species) planted in the uplands and **364,615 assorted mangrove propagules/seedlings** planted in the coastal areas.

1. Planting and Growing Activities in the

Upland Areas Using Timber and Non-Timber Species (including Fruit-Bearing Trees)

Development Office (PYDO) together with the Bohol Youth last August 8; Backyard Tree Planting by private agencies like Atharra Primeland, Atharra Residence Development Corporation, CNC Institute, South Palms and etc.

Aside from that, the Diocese of Tagbilaran led by Most Rev. Alberto S. Uy initiated the tree planting activity four (4) years ago since he became the bishop of the Diocese of Tagbilaran, the tree planting and growing activity was among his many advocacies which continues to get an overwhelming support from parishes, communities, families and individuals. Since the start, the diocese relied on the provision of seedlings from agencies particularly the Provincial Government's BBC Endemic Plant Nursery at Roxas, Bilar, Bohol, Department of Environment and Natural Resources (DENR), Department of Agriculture/Municipal Agriculture Office (DA/MAO) and Bohol Island State University plant nurseries (See Fig. 7 & 8).

For 2020, they have targeted at least 1,000 assorted seedlings planted in every parish (with a total of 58 parishes) which sums up to 60,000 assorted seedlings planted in the 3rd and 4th quarter. For BEMO-BBC Endemic Plant Nursery alone, they have requested more than 25,000 assorted seedlings for their tree planting activities.

Series of tree planting activities conducted by every PGBh department and satellite offices during the celebration of the Philippine Civil Service Anniversary last September (See Fig. 9). GO-BEMO provided assorted seedlings to local residents during the HEART Caravans and Dagyawan sa Barangay in Candavid, Maribojoc (See Fig. 10 & 11); Canlaas, Quinapon-an, Antequera and Camias, Calape. Each household were given at least five (5) assorted seedlings to be planted in their backyard.

2. Mangrove Enrichment Planting

Table 1 shows the list of planted sites, responsible agencies/volunteer groups and the total number of mangrove seedlings/propagules planted per municipality (See Fig. 12-15).

MUNICIPALITY	BARANGAY	RESPONSIBLE AGENCY/IES & VOLUNTEER GROUPS	NO. OF PROPAGULES/ SEEDLINGS PLANTED
Baclayon	Taguihon, Guiwanon	OPA, SP, BM Auxtero's Office, BM Bonita's Office, BM Maglasang's Office	1,640
Buenavista	Eastern Cabul-an	OPA, BLGU	93,000
Calape	Panggangan Is., Kinobkoban	OPA, BLGU, BTO	14,135
Dauis	Poblacion	OPA, BLGU	15,000
Getafe	Nasingin Is.	OPA, BLGU, BEMO	60,000
Loay	Las Salinas Sur	OPA, MLGU/BLGU, BEMO-FWRMU	13,300
Loon	Bas Dacu, Sandingan Is., Moalong	MLuilhier, DENR-CENRO Tagb. City, CNC Institute, Primary Homes, OPA, PCG, TESDA, BEMO	27,300
Maribojoc	San Vicente	PGBh-GO	400
Panglao	Danao	DILG	2,000
Tagbilaran City	Manga District, Taloto, Ubujan	OPA, BLGU, PGBh-PSF, Vice Govs Office, Prov'l. Library	15,340
Talibon	San Pedro, San Francisco	BEMO & BLGU & residents, OPA, MLGU/BLGU	54,500
Tubigon	Macaas	OPA, BLGU	45,000
Valencia		OPA, MLGU/BLGU	23,000
		TOTAL:	**364,615**

Table 1. List of Planted Sites for the Mangrove Enrichment Planting

Figure 12*. The TESDA students and teachers conducted mangrove tree planting at Bas Dacu, Loon, Bohol together with DENR-PENRO & CENRO Tagbilaran personnel and BEMO.*

Figure 13. *The Bohol District Jail (BDJ) conducted monthly clean-up and mangrove planting at Songculan, Dauis.*

Figure 14. *The BEMO-FWRM Unit staff conducted coastal clean-up and mangrove planting at Las Salinas, Loay last June 25, 2020.*

II. WATER RESOURCE MANAGEMENT PROGRAM

In 2020, thirty six (36) C/MLGUs submitted the list of waterless barangays and out of 36 C/MLGUs, twenty-eight (28) municipalities with verified **waterless barangays** as determined by PPDO and BEMO. The identification of waterless barangay was based on the criteria set by the two (2) national water programs of Salin-Tubig (2011-2016) and the Bottoms-Up Budgeting (BUB) in 2013-2017, underpinned by an inter-agency collaboration with DILG, DOH, NAPC, LWUA, DSWD, and DBM which is defined as:

- ✓ More than 50% of the total household in a barangay don't have access to safe drinking water supply
- ✓ A barangay with incidence of water-borne diseases (data can be acquired from MHC/RHC)
- ✓ Household served by Level I and II water facilities in accordance with the Sanitation Code of the Philippines.

A total of 307 waterless barangays or 27% of the total number of barangays in the Province were identified in twenty-eight (28) MLGUs. Fifty-five (55) barangays from the first congressional district, one hundred eighty-three (183) barangays in the second district and only sixty-nine (69) barangays in the third district.

Of the thirty-six (36) C/MLGUs who submitted the list of water sources to PPDO and BEMO, nineteen (19) municipalities with Level I Water Sources, with a total of **380 existing/potential sources**.

A. Validation and Verification of the Existing/Proposed Barangay and Municipal Waterworks Projects

Based on the above-mentioned results, the Governor instructed the Provincial Water Resources Management (PWRM) team to conduct site validation and verification of the 380 existing/potential water sources which can be developed or improved to expand the services to other waterless barangays (See Fig. 16-18). The validation report of the PWRMT were submitted to the Governor and the Local Government Affairs (LGA) for the release of a grant in the amount of PhP 100,000-PhP 200,000 per barangay.

Figure 19. *A long pile of water containers waiting to be filled up once the shallow well has replenished the volume extracted. This was observed during the site validation conducted by the PWRM team at Tugas, CPG.*

Figure 20*. The Head of BEMO, PEO, PMPO and technical staff visited the Guiwanon Spring at Marcelo, Mabini for the proposed exploration activity*

Figure 17. *Governor Art Yap, Mayor Jayectin, LGU Bilar staff and the PWRM team conducted site visit of the water source in Yanaya, Bilar last April 9, 2020*

Figure 18. *One of the Level 1 water sources of Barangay Baybayon, Mabini that is affected by long drought*

A total of 151 barangays received the financial assistance from the Provincial Government of Bohol for the development or improvement of the waterworks system in the barangay. Aside from the

barangays, every C/MLGU were also given One Million Pesos (PhP 1,000,000) grant for waterworks system development and improvement. All the proposed waterworks projects of the 48 C/MLGUs were validated and verified based on the submitted Program of Works (POWs), SB resolutions and other supporting documents (See Fig. 19 & 20). Forty (40) C/MLGUs already received the PhP 1,000,000 financial assistance for the development or improvement of the waterworks projects and there is still eight (8) MLGUs financial assistance are still on-process due to lack of documentary requirements that are needed prior to the release of the funds.

President Carlos P. Garcia (PCPG) and Trinidad towns were both recipients of the financial assistance of one million pesos (P1,000,000.00) for water project and have initiated the development of a Coin Operated Water System (COWS) at Barangay Aguining and Coin Assisted Water System (CAWS) at Barangay Guinobatan, Trinidad, respectively. The first CAWS project of LGU Trinidad was constructed in Barangay Guinobatan and was inaugurated by Governor Art Yap last June 25, 2020 (See Fig. 21 & 22)

Figure 21. *The new 3D design of the COWS developed by LGU-CPG to be constructed in different barangays.*

Figure 22. *Inauguration of the newly installed CAWS at Barangay Guinobatan, Trinidad last June 25, 2020.*

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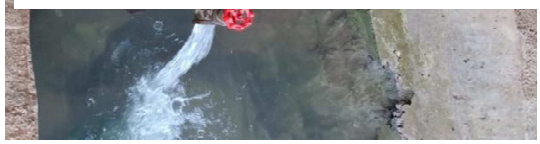
Individual and Clustered Municipalities

Due to the impact of the 7.2 magnitude earthquake in 2013 and the negative effects of the weak El Niño which started on the fourth quarter of 2018 until the second quarter of 2020, several towns and barangay waterworks system were greatly affected. Most of the shallow wells got empty and the water flow or capacity of existing water sources significantly decreased. Municipal and barangay waterworks implemented water rationing while some LGUs declared the state of water crisis in the middle of 2019 (See Fig. 23 &24).

Figure 23. *Excess water from Badjang Spring will be tapped to expand the service area of existing municipal water system of LGU Valencia.*

Figure 25. *The exact location of the proposed dam crest of Magsaysay-Sikatuna Earthfill Dam in Talibon.*



The PWRM team identified and proposed four (4) long-term waterworks projects for the clustered municipalities. These were the following, namely: (1) Earthfill Dam at Sikatuna, Talibon to serve the municipalities of Getafe, Talibon, Trinidad and Bien Unido (See Fig. 25); (2) Earthfill Dam at Lumangog, Ubay to serve the municipalities of Ubay, President Carlos P. Garcia (PCPG) and Alicia; (3)

Checkdam at Cambane, Candijay to serve the towns of Candijay, Anda and Guindulman, and (4) Checkdam at Togbongon, Garcia Hernandez to serve the towns of Garcia Hernandez, Valencia and Jagna.

Since the proposed water projects for the clustered municipalities is a long-term project which would take around two-three (2-3) years to construct, the Governor decided to set aside the long-term project and focus on individual municipality that can be implemented within a year in order to immediately address the problem.

Again, the PWRM team conducted site identification and validation to other potential water sources and was able to identify and proposed nineteen (19) medium-term municipal waterworks projects to be funded by the PhP1,000,000,000 loan from the Government Financial Institution (GFI) and 20% Development Fund of the PGBh (See 26-28). Table 2-A and 2-B shows the list of proposed municipal waterworks projects to be funded by the 1 Billion loan from Landbank of the Philippines and 20% Development Fund.

Table 2-A. **List of Proposed Bohol Water Development Projects** *(to be Funded by the PhP 1 Billion Loan from Landbank)*

Name of Water Project	Location	Service Area (No. of Brgys)	Population to be Served (2015 - Census)	Total Project Cost (Million)
I. Municipal Waterworks Project (Package 1)				
1. Buenavista Water System Dev't.	Overland, Buenavista	22	22,260	100.0
2. Carmen Spring Development-Upper & Lower Barangays	Nueva Vida Sur, Carmen	29	44,807	82.0
3. Pilar Spring Development	Bayong, Pilar	7	7,607	30.0
4. Pilar Spring Dev't. (PICOWASSCO)	San Vicente, Pilar	9	13,643	30.0
5. Ubay Water Project	Calanggaman, Ubay	12	28,104	20.0
	Sub-Total:	**79**	**116,421**	**262.0**
II. **Municipal Waterworks Projects (Package 2)**				
6. Alicia Cluster Water Development Project (Cayacay, Alicia Impounding Dam - NIA)	Cayacay, Alicia	8	13,970	80.0
7. Mabini Water System Development (Cayacay Impounding Dam - NIA)	Cayacay, Alicia	16	20,630	50.0
8. Guindulman Water System Development	Lombog & Mayuga, Guindulman	16	28,817	100.0
9. Valencia Cluster Water Development	Anas, Valencia	15	13,051	50.0
10. Duero Water Project	Guinsularan, Duero	9	9,352	60.0
11. Garcia Hernandez Water Project	Cagwang, Garcia Hernandez	22	18,375	80.0
	Sub-Total:	86	**104,195**	**420.0**
III. Municipal Waterworks Projects (Package 3)				
12. Talibon Cluster Water Project	Zamora, Talibon	13	42,394	120.0
13. Trinidad Water System Project	Zamora, Talibon	17	27,076	70.0
14. Bien Unido Water Project	Zamora, Talibon	7	12,697	58.0
15. San Miguel Water System Development Project	San Miguel	7	8,136	30.0
16. Loon Water System Development	Various brgys			30.0
17. Antequera Spring Development	Tabuan, Antequera	7	5,316	10.0
	Sub-Total:	**51**	**95,619**	**318.0**
	Over-all Total:	**216**	**316,235**	**1,000.0**

Table 2-B. **List of Proposed Bohol Water Development Projects** *(to be Funded by the 20% Development Fund of PGBh)*

Name of Water Project	Location	Service Area (No. of Brgys)	Population to be Served (2015 - Census)	Total Project Cost (Million)
Municipal Waterworks Project				
1. Mabini Spring Development (Source 1)	Marcelo, Mabini	5	5,974	**30.0**
2. Dimiao Spring Development	Catugasan, Dimiao	5	2,187	**10.0**
	TOTAL:	**10**	**8,161**	**40.0**

Figure 27. *The PWRM team led by Engr. Alex Seroje conducted site inspection of Tanguhay River at Mayuga, Guindulman.*

Figure 26. *The proposed water source of LGU Garcia Hernandez located at Barangay Cagwang.*

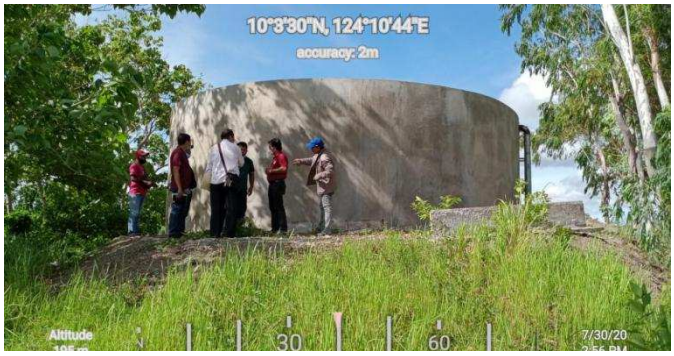


Figure 28. *The PWRM team and technical staff of LGU Buenavista conducted inspection of the existing water reservoir last July 30, 2020.*

C. Conduct of Topographic and Profile Survey of the Proposed Waterworks Projects

One of the information needed in the preparation of Feasibility Study (FS) or the conceptual designs of the proposed waterworks projects is the conduct of profile to determine the elevation and sites of the proposed reservoir, treatment plant and other facilities including dam site. This data or information is very critical for the pipelines and submerged or flooded area in the case of checkdam or earthfill dam. The survey activities were conducted by the PWRM survey team led by Engr. Socrates Tutor and the team from the Provincial Engineering Office (PEO) led by Engr. Maximino Aton.

A total of nine (9) project sites were surveyed by both teams. These were the following sites, namely: Overland, Buenavista; Salog, Getafe; Nueva Vida Sur, Carmen; Marcelo, Mabini; Bayong & San Vicente, Pilar; Anas, Valencia; Zamora, Talibon and Catugasan, Dimiao.

For the Topographic survey of the two (2) long-term water projects, the Earth fill Dams of Sikatuna, Talibon and Lumangog, Ubay were out sourced from a private accredited surveyor.

D. Conduct of Coordination/Consultation Meetings to Municipal Mayors, PGBh Department Heads, MPDCs, Municipal Engineers, water service providers and other stakeholders.

Eight (8) coordination and consultation meetings conducted together with the bankers, PGBh department heads, mayors, MPDCs, Municipal Engineers and other stakeholders to discuss the payment scheme and terms of the loan, project concept, development of the water projects and other water project-related discussions. Figure 29 shows the discussion of the Governor with the mayors regarding the One Million Pesos (P 1,000,000) grant to all municipalities and One Hundred Thousand Pesos (P100,000) financial assistance to all the barangays for the development/rehabilitation of proposed/existing water project.

Figure 29*. BIATF coordination meeting with the Mayors and part of the discussion on the grant of P1 million to individual LGUs and P100,000.00 for every barangay for water project development.*

Figures 30 and 31 for the series of coordination meetings with the mayors and the governor for proposed municipal waterworks projects to be funded thru the one billion pesos (P1,000,000,000) loan from Landbank.

Figure 31*. Consultation meeting with the concerned Mayors regarding the proposed water project in their respective municipality.*

Figure 30. *The Municipal Mayors and representatives took a photo opportunity after the coordination meeting regarding the proposed water project.*

E. Preparation of Documentary Requirements for the Water Projects

A total of three (3) Purchase Request (PRs) prepared and submitted to PPMU-BAC for the topographic surveys of the proposed earthdam at Sikatuna, Talibon and Lumangog, Ubay and the Detailed Engineering Designs (DED) of the proposed package I water projects (e.g. Buenavista, Carmen, Getafe, Mabini and Pilar).

Along with the preparation of the PRs is the preparation of supporting documents like Project Profile, Work and Financial Plan (WFP) and procurement plans.

CAPACITY/CAPABILITY DEVELOPMENT ACTIVITIES

A. Capacity Development Activities for FRM Staff

A total of 4 seminars/trainings attended and participated, to wit: Rain-forestation training at VSU, Baybay, City, Leyte Province last January 15, 2020 (See Fig. 32); Philippine Rural Development Project (PRDP) Project Proposal Preparation Coaching held at Reyna's Haven and Garden last March 4-6, 2020; Webinar on Forest Laws by DENR-BMB last October 19-23, 2020 (See Fig. 33) and Mangrove National Conference Webinar sponsored by Zoological Society of London (ZSL) last November 24-27, 2020 (See Fig. 34).

Figure 32. *Forester Piollo participated the Rainforestation technology training and provided inputs on PGBh Bohol initiatives on rainforestation to the foreign participants last January 15, 2020.*

Figure 33*. Participated the Webinar on Forest Laws sponsored by DENR-EMB Region VII last October 19-23, 2020. This webinar was participated by various PLGUs and MLGUs in Region VII.*

The capacity development activities attended and participated by FWRMU staff helped in the development of professional career, skills development and learning experiences can be shared and imparted to the local community and to other people.

F***igure 34.*** *Del Carmen's Best Practices on Mangrove Conservation is one of the topics discussed during the National Mangrove Conference Webinar sponsored by ZSL last November 24-27, 2020.*

IV. NETWORKING AND LINKAGING ACTIVITIES

A. Participation to Meetings and Other Activities of Partner Agencies and Provision of Technical Assistance to Demand-Driven Activities

The FWRM Unit technical personnel and staff were involved in the different programs, projects and activities of the management councils, technical working groups and committees such as the Watershed Management Councils, Technical Working Group (TWGs); alternate representative of the Provincial Wahig-Inabanga Watershed Management Council (PW-IWMC) and Monitoring & Evaluation Committee member; Task Group Kinaiyahan, Anti-Illegal Logging Task Force (AILTF), DENR projects like INREMP (See Fig. 35 & 36) and the Protected Area Management Board (PAMBs) of the 16 PAs (See Fig. 37); DILG Dagyawan sa Barangay Program (See Fig. 38);DENR - RIVERS for LIFE Project; Philippine Rural Development Projects (PRDP), Academe, Non-Government Organizations (NGOs) and Peoples Organization (POs).

Figure 35 *. Participated in the turn-over ceremony of the DENR-INREMP Livelihood Enhancement Support (LES) (Water Pump) to PO Beneficiary at Barangay Tabok, Danao last February 20, 2020.*

Figure 36. *Participated the turn-over ceremony of the DENR-INREMP LES Project (Solar Drier) to PO Beneficiary of Barangay Lusong, Buenavista last February 27, 2020.*

Figure 37. *Participated the GMSFR-PAMB meeting at AVR Hall, Colegio de Gatafe, Poblacion, Getafe Bohol.)*

UNIMPLEMENTED PROJECTS FOR 2020

- Construction of the Nursery House and vermi-composting area
- Purchase of a Bongo utility vehicle
- Reason: Failure to obtain interested suppliers

SOLID WASTE MANAGEMENT AND POLLUTION CONTROL

The Revised Bohol Environment Code of 2016, mandates the Ecological Solid Waste Management (ESWM) Unit of the Bohol Environment Management Office (BEMO) to provide technical assistance to Municipal Local Government Units (MLGUs), provide secretariat to different bodies under Solid Waste Management Sector, respond to various complaints related to solid waste management and to attend other requests and demand driven-activities, including pollution control and prevention and liquid waste management.

A. Technical Assistance

In the provision of technical assistance to MLGUs, the unit was successfully facilitated Enforcement Training on ESWM to the enforcers of Local Government Units (LGU) of Duero, Ubay and Alicia. Enforcement Training is very essential in the Enforcement of RA 9003 and other SWM related laws and Ordinances. The training was attended by the deputized and volunteer enforcers of said municipality. **See Figure 1& 2**

Figure 1: *Mr. Leonilo C. Lafuente, discussed the roles and responsibility of enforcers during the ESWM Enforcement Training in Alicia, Bohol*

Figure 2: *Jeffrey Escaso inputs on Salient Features of RA 9003 and SWM Framework during the ESWM Enforcement Training in Ubay*

B. Policy Formulation

The ESWM Unit coordinated with the office of Hon. Restituto Auxtero, Chair, SP Committee on Environment Protection and Management for the passage of Plastic and Styrofoam Regulation Ordinance and the Ordinance on Sewage and Septage Management of the Province. To date, 60% of 48 LGUs have legislated Plastic Regulation Ordinances. Initial coordination with the Plastic Free Bohol and other stakeholders for an upcoming activity of promoting Plastic Free Bohol Movement and Plastic Awareness Day this coming April 2021.

The ESWM Unit has also facilitated the issuance of Memorandum on the Alternative Disposal of Covid Related Waste, Monitoring of Illegal Septic Haulers/ Pumpers and other issuances and guidelines for the effective management of solid and liquid waste.

C. ISWM 10-Year Plan

Coordinated with the DENR-EMB on the status of LGUs 10-Year Plan and gave feedback to LGUs on the recommendation of the Review Committee of DENR-EMB 7. To date, there are 32 LGUs with approved 10-Year Plan, 11 LGUs having approved 10-Year Plan with conditions, four (4) LGUs are still on the process of complying the recommendations of the review committee and the remaining one (1) LGU is still on the writing stage. The Department of Science and Technology (DOST) conducted a Refresher Course on Waste Analysis and Characterization Study (WACS). WACS analysis is an integral part in the updating of 10-Year Plan.

Secretariat to PESWMB, TWG, ACSL and M&E of ESWM Best Practices

In the provision of secretariat to different bodies under SWM Sector, the ESWM Unit provided secretariat to meetings of Provincial SWM Board, Provincial ESWM Technical Working Group (TWG), Alburquerque Cluster Sanitary Landfill (ACSLF) Board and the Provincial Monitoring and Evaluation (M&E) Team.

Figure 3: *ACSLF Board meeting conducted at ACSLF Motorpool Office,*

The ACSLF Board meeting was conducted on January 20, 2021, highlights of the discussion are as follows: Status of the Operation and Maintenance of the SLF; Approval of the application of additional 7 LGUs for the SLF Cluster namely: Alicia, Batuan, Carmen, Jagna, Garcia Hernandez, San Isidro.

Figure 4: *Meeting with the Provincial Monitoring and Evaluation Team*

The Provincial Monitoring and Evaluation Team convened on September 11, 2020 to finalize the criteria of the Best ESWM practices. It was attended by the Provincial M & E Team composed of Department of Environment and Natural Resources (DENR), Department of Interior and Local Government (DILG), Department of Education (DepEd), Provincial Planning and Development Office (PPDO), Provincial Health Office (PHO), Bol-anon United Sectors Working for the Advancement of Community Concerns, Inc. (BUSWACC), Bohol Environment Management Office (BEMO) as the secretariat.

To present the final criteria a joint meeting of the PSWMB and TWG was conducted on Sept. 16, 2020. Other important topics discussed in the meeting were handling of COVID related health care waste, updates on the status of 10-Year ISWM Plan and discussion on the newly enacted Plastic and Styrofoam Regulation Ordinance and Sewage and Septage Management Ordinance of Bohol.

ESWM Best Practices

Figure 7: *Evaluators inspected the garbage bin of Barangay Cabigohan, Trinidad*

The Provincial Monitoring and Evaluation (M&E) Team conducted monitoring and field evaluation to LGUs on the Search for Best Practices of ESWM Implementation. As of December 28,

2020, there were 41 LGUs that have been monitored. The monitoring of remaining 6 LGUs will be continued this year 2021 Awarding of the top 10 best performing LGUs will be scheduled soon.

The LGUs are rated based on the following criteria: Functionality (25%) which includes Functional ESWM Organizations, approved 10-Year ISWM Plan, Ordinance and its enforcement and ESWM Cost Recovery System; and Implementation Status (75 %) which includes waste segregation, waste diversion, and efficiency of waste collection, transport, storage and disposal that is compliant to RA 9003.

Figure 8: *Evaluators inspected the MRF of Balilihan Bohol*

Figure 9*: They visited the composting facility of LGU Ubay*

The M&E Team had interaccted with respective Municipal ESWM Board during the opening meeting and feed backing or exit conference of the monitoring and evaluation, purpose and criteria of the evaluation was discussed duirng opening while findings, remarks and recommendations were discussed during feedbacking.

Figure 10: *Evaluators inspected the Closed Dumpsite of San Isidro*

Figure 11: *Shredding Activities of Catigbian*

During the monitoring, it was noted that the LGUs have shown remarkable improvement in terms of ESWM performance. There are also significant increases in the number of LGUs that are implementing Solid Waste Management Program in compliance to RA 9003 or the ESWM Act of 2000.

F. IEC Campaign on Solid Waste Management

To address the issues on waste management, they coordinated MLGUs, BLGUs and other institution to intensify the IEC campaign on proper guidelines on waste management.

Figure 12: *Mr. Lafuente discussed the role of Barangay Officials in Waste Management during IEC Day at Loboc*

Figure 13: *waste management orientation at Bohol Diagnostic and Ambulatory Care (formerly BMCI)*

ESWM Unit of GO-BEMO led by Mr. Leonilo C. Lafuente was invited by LGU Loboc to discuss on waste management paticulary on the responsibilities of barangay offcials on waste management. The IEC increases awareness to the barangay officials.

Figure 14: *Demo on biowaste/ kitchen waste composting*

The ESWM Unit together with Ms. Jovencia Ganub also attended to the request of Dr. Mutya Kismet Tirol-Macuno, Governor Celestino Gallares Memorial Hospital (GCGMH) Chief, on their biodegradable waste management and other solid waste management concerns of the hospital. After the demonstration on biowaste/ kitchen waste management to the technical staff of the Gallares hospital, the Team proceeded to the Office of Dr. Macuno for a meeting on September 8, 2020.`

Figure 15: *Meeting with Dr. Macuno and her technical staff.*

The ESWM conducted IEC on solid waste management to other institutions such as PPA Tagbilaran, GHCOPA Community in Cogon District and to staff of Panda Tea Garden Suites and to the Waste Management Officers of the PGBh Offices at the Capitol.

Attendance to Capacity Development Training

To improve the knowledge and skills of the ESWM Staff, they attended to various online trainings and webinars namely: Refresher Course on Waste Analysis and Characterization Study conducted by DOST; Webinar on Innovative Wastewater Management conducted by DENR-EMB; National Solid Waste Management Conference 2020 (SWAPCCon2020).

An integral part of LGU's 10-Year is the data on Waste Analysis and Characterization Study (WACS). It is an effective way of determining accurate data in terms of solid waste generation per type and volume. In Bohol, most of the LGUS have conducted WACS in year 2014-2015, and it's about time to conduct a ReWACS to update the waste generation data of LGUs especially with the on-going health crisis. The WACS training was also attended by the LGU ESWM Focal Persons and other technical personnel.

Likewise, the SWAPCCon and the Webinar has been very helpful for the participants to be updated of the new laws, issuances and technologies relating to Waste Management.

H. Response to complaints related to SWM, attend to demand driven activities and among others.

The ESWM Unit conducted site inspection to Albur Dressing Plant in response to the letter request of Mayor Don Ritchie Buates to assess the facility for the compliance of mandatory requirements so that they can reopen and operate. The team were composed of DENR-EMB, PHO, BEMO, DOH and LGU personnel. Result of the inspection was provided to the LGU and the proponent, San Miguel Corporation.

Together with DENR PENRO and EMB, the ESWM Unit inspected the Modala Beach Resort and Moadto Strip in Doljo Panglao in response to complaints on easement and right of way. ESWM unit also conducted inspections at Don Emilio Del Valle Hospital on the sewage treatment issues; mangroves die-off in Sta Felomina Alburquerque, Bohol and visitation to South Palms in Panglao Bohol.

***Figure 16**: Inspection of Albur Dressing Plant*

Together with DENR PENRO and EMB, the ESWM Unit inspected the Modala Beach Resort and Moadto Strip in Doljo Panglao in response to complaints on easement and right of way. ESWM unit also conducted inspections at Don Emilio Del Valle Hospital on the sewage treatment issues; mangroves die-off in Sta Felomina Alburquerque, Bohol and visitation to South Palms in Panglao Bohol.

Figure 17: *Discussion on the site development plan of Modala Beach Resort and Moadto Strip*

The ESWM Unit also attended turn-over and inauguration of INREMP Projects to the Peoples Organization in the countryside such as rural infrastructure and livelihood enhancement support.

Figure 18: *Ribbon cutting and inauguration of Rural Infrastructure*

Figure 19: *PENRO Fabre give a short message during the turn-over of the proto type corn mill under the Livelihood Enhancement Support of DENR INREMP*

In the advent of COVID Crisis, there is a need to assist the LGUs, Hospitals and Tourism establishments on their compliances to waste management particularly in the handling of COVID 19 related Health Care Waste. ESWM Unit conducted monitoring to the 10 Devolved Hospitals on their environmental and sanitation compliances, solid waste management including handling of infectious hospital and COVID1-19 related health care waste. Likewise, in coordination with the Bohol Tourism Office, Office of Honorable Board Member Jade Bautista, Provincial Health Office and DOT-Bohol the Unit participated in the inspection of tourism establishments in Anda, Dauis, Loboc, and Panglao to assess the environmental compliances under the new normal.

Figure 20: *Inspection at the MRF of Carmen District Hospital*

Figure 21*: Inspection at the Inabanga Municipal Hospital*

Figure 22: *Short conversation with the owner/ operator of floating restaurant in Loboc*

Figure 23: *Checking of emergency medical kit and sanitizer of the floatina restaurant*

Mr. Lafuente being deputized by the National Museum as Enforcer of Mineral Laws and Issuances, in coordination with National Museum, BENR-CENRO and PNP responded some complaints pertaining to illegal excavation and treasure hunting. Among the areas they have investigated are the following: Illegal Quarry in Quinapun-an Antequera, Illegal excavation in Cuasi Loon, Treasure hunting and illegal excavation in East Poblacion Alburquerque, San Vicente Baclayon and in Mansasa District Tagbilaran City.

Sustainable Inclusive and Resilient Tourism (SIRT) Project:

With respect to DOT-World Bank TouRIST Project, the ESWM Unit assisted the SWM experts from World Bank and DOT-Tourist Project Team in the conduct of site visit and project scoping. The team visited to Cluster Sanitary landfill in Alburquerque, Tagbilaran Closed Dumpsite in Dampas District, Material Recover Facilities in Panglao and other LGUs, Proposed Landfill site in Talibon and Ubay, respectively.

Figure 24: *Team from the World Bank* Team *and DOT visited the closed dumpsite of Tagbilaran City and Albur Sanitary Landfill*

The ESWM Unit facilitate for the data collection of the Talibon SLF for the preparation of Pre – Feasibility Study and attended barangay council session of San Roque Talibon the site of the cluster landfill, as initial move for social preparation.

Likewise, the Unit assisted in the inspection of six (6) public markets to assess the status and areas that needs improvement for the Palengke Project of WB- DOT Tourist Project. The inspection team

was also assisted by the technical team from Phil- Japan Worldwide (PJW) Management Services, Inc., in identifying the appropriate technology for wastewater treatment in the markets.

POLLUTION PREVENTION AND CONTROL

The ESWM Unit also anchors the Pollution Control and Prevention Program of the Provincial Government. In partnership with DENR-EMB, PHO Sewage and Septage Laboratory , they conducted water sampling to areas subject of complaints.

Meanwhile, the commissioning of the Capitol Sewage Treatment Plant (STP) Sequence Batch Reactor (SBR) was started in February of this year untill the 4th quarter of 2020. The commissioning were facilitated by the Wasewater Management Experts form Phil-Japan Worldwide Management Services. Technical Staff from BEMO and GO were trained for the wastewater chemical analysis and for the operation and maintenance for the STP. On the third quarter of the year, they have sent water sample to third party in Cebu for the laboratory analysis and the result of seven parameters were passed the EMB standard. On the later part of 2020, coordination meeting with PEO, GSO, PCOs and BEMO were conducted to discuss the status of Capitol STP and finalization of documents for the turn-over.

Figure 25: *Meeting with the PJW Officials led by the CEO Yoshiji Matsuda*

Figure 26: *Gov Yap was oriented by the treatment process of the STP. He was joined by Former Provincial Administrator Alfonso*

Figure 27: *Jeffrey Escaso and Jimelin Jemines of GO undergo training on wastewater analysis*

Figure28: *Technical Staff from PEO and PGSO ere oriented on the treatment process.*

BOHOL ISLAND ASPIRING GEOPARK

2020 was a very challenging year worldwide, with alarming health crisis, we are left with no choice, but to cope and be more resilient as we adapt to the "New Normal". In facing and fighting the COVID-19 pandemic, we cannot deny the fact that tourism is one of the sectors that has been greatly affected and so, our economy. Despite all these challenges, Bohol still stands to heal as one, hand in hand, as we journey towards achieving sustainable development of Bohol, which the Bohol Aspiring Geopark is espousing.

In these challenging times, the Bohol Island Aspiring Geopark together with the partners and stakeholders continue to extend and contribute collaborative efforts to achieve its main goal- to be the 1st UNESCO inscribed Global Geopark in the Philippines. The following are highlights of accomplishments of Bohol Island Aspiring Geopark:

I. COVID-19 PANDEMIC RESPONSE

(April – July 2020)

The Bohol Island Aspiring Geopark staff, Ms. Jessel Mae N. Polinar together with other BEMO staff were part of the Offshore Boholanos Coordinating Team who were tasked to validate the stranded Boholano respondents in other provinces (outside Bohol). Every day (Monday to Sunday) we validated an average of 16-20 stranded Boholano respondents per day, via phone calls.

II. GEOPARK MEETINGS

a. Meeting with NAMRIA & other Geopark TWG Advisers
(October 20, 2020)

One of the recommendations highlighted was the need for a *"Clear Map of Bohol Island Aspiring Geopark"* that is officially adopted by the Philippine Administration. It is also added that both the terrestrial and maritime parts should be specified on the map.

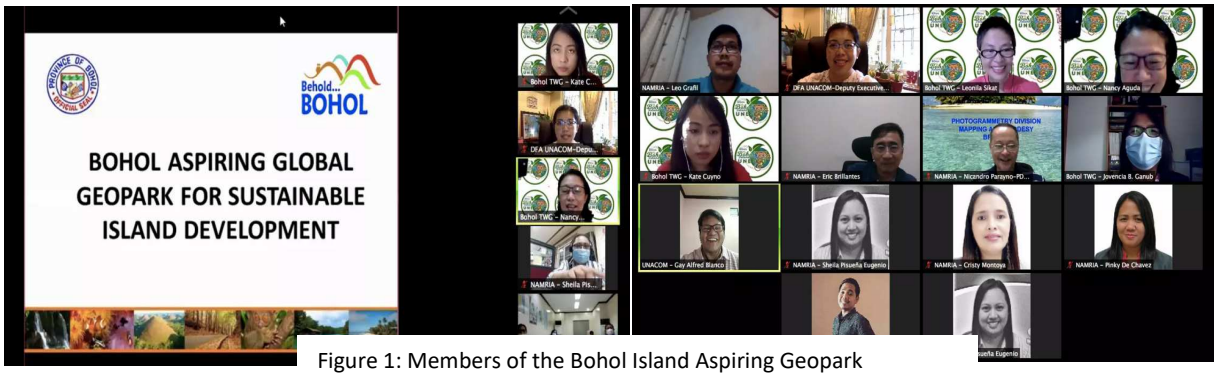


Figure 1: Members of the Bohol Island Aspiring Geopark Technical Advisers, UNACOM and NAMRIA

The Geopark TWG Advisers oriented the NAMRIA personnel (via zoom) about Bohol Island Aspiring Geopark and explained further the importance of the Map.

b. Bohol Island Aspiring Geopark Technical Working Group Meeting
(September 10, 2020)

The Bohol Island Aspiring Geopark Technical Working Group convened on September 10, 2020, at the Ceremonial Hall, Provincial Capitol, Tagbilaran City to discuss the following agenda- Geopark Structure, Presentation of Report during the UNESCO Global Geopark Mentoring in Langkawi UGGp, Presentation of the Assessment Report of UNESCO on the application of Bohol as Aspiring UNESCO Global Geopark(aUGGp) & Presentation of Observations during the Geosites Visit of the PGBh Geologist.

Figure 2: Members of the Bohol Island Aspiring Geopark Technical Working Group

The Geopark Experts/Advisory Group from UP-SURP, UNACOM, DOST-PHIVOLCS also joined the meeting via zoom. They provided inputs on what can be done within the year to make sure that the Bohol Aspiring Geopark continues to work on the recommendations of UNESCO Executive Council.

c. UNACOM Meeting
(August 7, 2020)

The Technical Advisers and the Bohol Island Aspiring Geopark Secretariat convened via zoom to discussed the Letter from the UNESCO which include the UNESCO's decision and recommendations. Also discussed were the possible ways on how to address the recommendations of UNESCO.

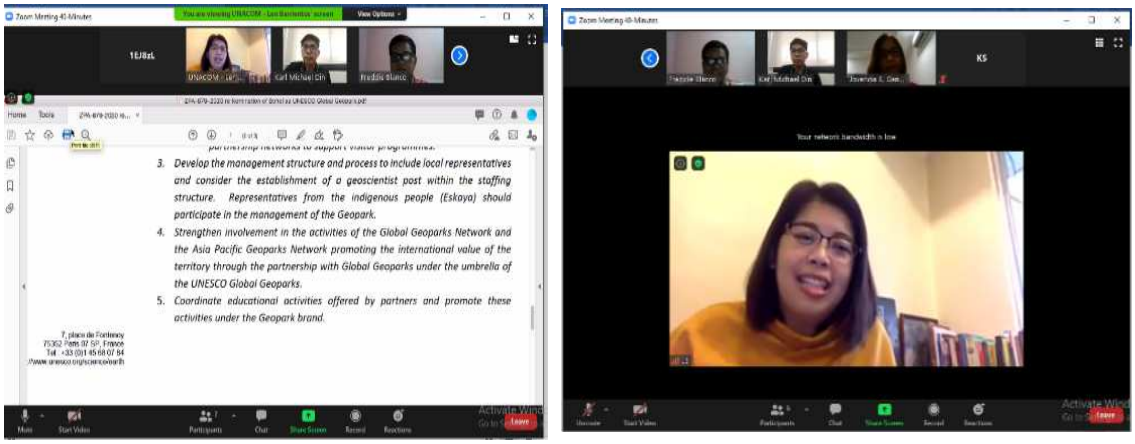


Figure 3: Meeting with the UNACOM

d. Consultative Meeting with the Geopark Expert
(February 21, 2020)

Ms. Nancy Aguda of the University of the Philippines (UP) and the Bohol Island Aspiring Geopark Secretariat had a meeting at BEMO Conference Room on February 21, 2020. The proposed activities for the whole year 2020 was laid out and discussed. The schedules were also finalized.

Figure 4: Consultation with UP Expert Adviser on the 2020 BI Aspiring Geopark plans and programs

III. INFORMATION, EDUCATION & COMMUNICATION CAMPAIGNS

a. Community Education Training on Bohol's Geology/ BI Aspiring Geopark Workshop (November 27, 2020 at Jj's Seafood Village, Tagbilaran City)

The said training was participated by the Municipal Tourism Officers/ Representatives from the LGUs with the main geosites. This Community Education Training on Bohol's Geology aims to spread awareness on the Geology and its links to other aspects of our natural, cultural and intangible heritages. The resource person was Mr. Karl Michael B. Din, the PGBh Geologist.

Figure 5: Training on Bohol's Geology participants – Municipal Tourism Officers

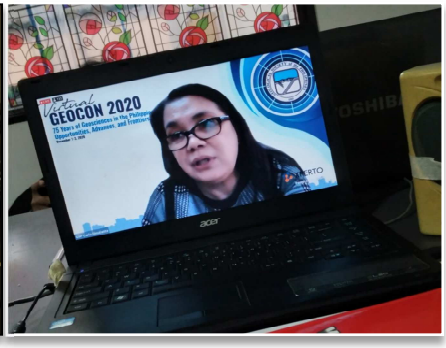
Presentation of Bohol Island Aspiring Geopark during LAUM Bohol Workshop (November 6, 2020 at Panda Tea Garden Suites, Tagbilaran City)

The activity was spearheaded by the Provincial Youth Development Office (PYDO) and was attended by the different youth organizations, national and local government agencies. Mr. Karl Michael B. Din, PGBh Geologist presented to the participants the overview about Bohol Island Aspiring Geopark.

Figure 6: Presentation of BI Aspiring Geopark during the LAUM-Bohol Workshop

IV. ATTENDANCE TO VIRTUAL GEOPARK-RELATED WORKSHOP/TRAINING/SEMINARS/CONFERENCE

a. Virtual Geology Convention 2020
(December 1-3, 2020)



b. Disaster Resilience Summit: Earthquake and Tsunami Preparedness
(November 24,2020)

c. Geoheritage Webinar Series
(October 6 & 20, November 10 & 17, December 1, 2020)

d. Our Collective Vision for Manila Bay: From cleaning to healing across ecosystems
(September 18, 2020)

PHYSICAL (FACE-TO-FACE)

e. UNACOM Partner's Forum & Fellowship
(February 21, 2020 at PICC Convention Center Pasay City)

The event's purpose is to recognize, celebrate and foster strong and sustained partnerships and cooperation at all levels. It also encourages to work together, amidst all challenges and uncertainties. Furthermore, the participants were allowed to discuss and share best practices in their localities, agencies, institutions and other sectors to where they came from. The Philippine National Agencies and other UNESCO from other countries imparted expertise and shared their knowledge that surely gave inspiration and guidance to the participants.

It was participated by the different government agencies, academe, non-governmental organizations and private sectors.

V. HIRING OF GEOLOGIST

One of the recommendations of UNESCO is to develop the BI Aspiring Geopark structure and to have a geoscientist post within the staffing structure. The Bohol Island Aspiring Geopark has already a Geologist in the staffing structure, in the person of Mr. Karl Michael B. Din. He started his service as Contract of Service of the Provincial Government of Bohol last July 2020 and is currently working hand in hand with the Geopark partners, Geopark Technical Working Group and the mining operators in Bohol.

VI. OTHER ACTIVITIES/TRAINING/SEMINAR ATTENDED BY GEOPARK PERSONNEL

a. Preliminary Landslide Assessment
(December 11, 2020 at Brgy. Laca, Jagna) -Report already submitted

b. Geohazard Assessment on
(December 4, 2020 at at Puting Bato Cliff, Limokon, Ilaya Dimiao)

c. Site inspection at a site development in San Miguel, Bohol
(Decemebr 2, 2020)

d. Assisted in the Inspection of Tourism Establishment in Anda
(November 20, 2020 at Anda, Bohol)

e. Participated in Turtle Taxidermy at National Museum Bohol
(November 20, 2020)

f. Site inspection at alleged illegal excavation in Antequera (November 17, 2020)

g. LRNDP Write shop
(October 28 – 29, 2020 at Casa Rey Francis, Tagbilaran City)

This activity was organized by DILG and PPDO and was participated by the personnel from the different offices of PGBh. LRNDP is an important development plan that contextualizes the strategic development of the comprehensive road network in Bohol based on sound technical and socio-economic criteria.

The participants were grouped and each group was assigned to update the different sections of LRNDP. The BEMO staffs were assigned in Section III, V & VII.

Writers(BEMO):
Mr. Karl Michael B. Din (Geologist, Geopark), Ms. Lecel Fuentes(LMRU), Ms. Jessel Mae N. Polinar (Geopark Staff)

h. Coastal Habitat Training & Seagrass Assessment
(October 20 – 22, 2020 at Doljo, Panglao Bohol)

The conduct of seagrass and coastal habitat assessment in all coastal barangays of Dauis and Panglao, was one of the activities identified during the Panglao Island Sustainable Tourism board. It was a 4-day training that was held at Panglao, Bohol. It was spearheaded by the DENR and was participated by the personnel/representatives from BEMO, LGU-Panglao and some Barangays in Panglao

i. Submitted Progress Report to UNESCO

(Date Submitted: October 15, 2020 thru UNESCO Secretariat)

Due to travel restrictions and any other requirements in travelling due to COVID-19 pandemic, the United Nations Educational, Scientific, and Cultural Organizations(UNESCO) required all deferred applicants to submit Progress Report

(via email) instead of physical visit/re-evaluation of the sites.

OFFICE OF THE GOVERNOR
BOHOL ISLAND ASPIRING GEOPARK

(cover letter)

(last page of the report)

j. Metrobank Foundation Fellowship in Public Service Conversations

(October 13, 2020 via zoom)

It was organized by Metrobank Foundation Inc., this is in celebration of the International Day on Disaster Reduction, the inaugural leg of the FPS webinar series focused on the theme, "Disaster Management". **Dr. Carla Dimalanta**, 2018 Metrobank Foundation Outstanding Filipino Teacher, and **Lt. Col. John Paul Baldomar**, 2019 Metrobank Foundation Outstanding Filipino Soldier, shed light on the interplay of equally crucial approaches in handling disasters such as preparedness, response, and recovery. Approximately 200 participants from the academe, government, and civil society registered and participated via Zoom and Facebook Live. The attendees from BEMO were Mr. Karl Michael B. Din (Geologist) & Ms. Jessel Mae N. Polinar (Geopark Staff)

Metrobank Foundation

CERTIFICATE OF PARTICIPATION

is presented to

Jessel Mae N. Polinar

Provincial Government of Bohol (GO-BEMO)

for participating in the Metrobank Foundation Fellowship in Public Service Conversations and Conferment Ceremony on " Looking without Seeing: Geophysics in Resource Exploration and Disaster Management " with Carla B. Dimalanta, D.Sc. and " Role of the Armed Forces of the Philippines in Humanitarian Emergencies " with Lt. Col. John Paul D. Baldomar PA.

Given this 13th day of October 2020 at the Metrobank Plaza, Makati City.

NICANOR L. TORRES, JR.
Executive Director

Metrobank Foundation
FELLOWSHIP IN PUBLIC SERVICE

Metrobank Foundation

CERTIFICATE OF PARTICIPATION

is presented to

Karl Michael B. Din

Provincial Government of Bohol

for participating in the Metrobank Foundation Fellowship in Public Service Conversations and Conferment Ceremony on " Looking without Seeing: Geophysics in Resource Exploration and Disaster Management " with Carla B. Dimalanta, D.Sc. and " Role of the Armed Forces of the Philippines in Humanitarian Emergencies " with Lt. Col. John Paul D. Baldomar PA.

Given this 13th day of October 2020 at the Metrobank Plaza, Makati City.

NICANOR L. TORRES, JR.
Executive Director

Metrobank Foundation
FELLOWSHIP IN PUBLIC SERVICE

k. **Site Assessment of Red Tierra de Agaton, Calape**
(October 9, 2020)

l. **Site Assessment of Lake Tupas as potential geotourism site in Antequera**
(October 2, 2020)

m. **Site Inspection at an illegal quarrying site in Anda**
(September 21, 2020)

Participated Coastal Clean-Up at K of C Gallares St., Tagbilaran City)
(September 19, 2020)

n. **Participated International Coastal Clean-Up Day**
(September 18, 2020 (Bellevue Resort, Doljo, Panglao, Bohol)

o. Geosites Visit and Community Interaction
(July 24, 27, 28, 29, 30 & October 30, 2020

The Geosite Visits & Community Interaction is essential for the staffs of Bohol Island Aspiring Geopark (especially for the Geologist) for it allowed them to gain more insights about the geology of Bohol. Consistent visit to the geosites and meeting our LGU partners is also important in order to maintain a good rapport and gain active support from them. We were also able to give updates on the plans and upcoming activities of BI Aspiring Geopark.

July 24, 2020

Dauis Church (Dauis, Bohol)

Loon Uplifted Marine

Maribojoc Uplifted Marine Terrace

Hinagdanan Cave (Dauis, Bohol)

July 27, 2020

Sagbayan Collapsed Hill

Alicia Schist (Alicia,

July 28, 2020

Lamanov Island, Anda,

Cave Pools (Anda, Bohol)

July 29, 2020

Canawa Cold Spring. Candijay, Bohol

Cadapadapan Rice Terraces, Candijay, Bohol

Can-umantad Falls, Candijay, Bohol

July 30, 2020

BACLAYON CHURCH and BACLAYON ANCIENT UPLIFTED MARINE TERRACE

October 30, 2020

CHOCOLATE HILLS and PHILIPPINE TARSIER & WILDLIFE SANCTUARY

VII. UNIMPLEMENTED TARGET FOR 2020

The procurement of fourteen (14) signages and seven (7) storyboards (MOOE) were not materialized due to the failure in getting interested suppliers and issues on the increase in the price of materials due to the Pandemic.

LAND AND RESOURCES MANAGEMENT

Pursuant to the pertinent provisions of Republic Act No. 7160, also known as the Local Government Code of 1991, Republic Act No. 7942, also known as "Philippine Mining Act of 1995", Republic Act No. 7076, also known as "An Act Creating a People's Small-Scale Mining Program and For Other Purposes", Provincial Ordinance No. 2008-025, also known as "The Bohol Mining Ordinance of 2008", the management of land and mineral resources in the Province is vested in the Land Mineral Resource Unit (LMRU) of Bohol Environment Management Office (BEMO).

This year's narrative report highlights the accomplishments of LMRU-BEMO), showcasing the unwavering commitment to good governance, accountability, transparency, and social responsibility. Also, it stays true to its thrusts to anchor on responsible mining to address poverty alleviation, environmental protection, and inclusive economic growth.

For the first few months of 2020, we have successfully sustained our productive partnerships with different sectors of society in different municipalities in the Province by way of various presentations, dialogues, forums, and consultations with the civil society organizations, Local Government Units, Department of Environment and Natural Resources, Mines and Geo-Sciences Bureau, Environmental Management Bureau, Bohol Environmental Protection Task Force and Philippine National Police for enforcement. Furthermore, by means of coordination and collaborative initiatives, we have effectively brought closer the services offered by the Office to its constituents.

To provide inputs to enhance the existing policies toward responsible and harmonious quarry operation for the Contractors, Mineral Traders, Sand and Gravel and Quarry Operators in the Province of Bohol, a Mineral Summit was conducted on February 17, 2020 with a theme, *"Unlocking Bohol's Small Scale Mineral Development While Ensuring Environmental Protection."*

Welcome Message

Atty. Kathyrin Fe D. Pioquinto, Provincial Administrator, Province of Bohol gave the Welcome Address to all the participants. She said that the Summit will be of great significance to everybody, as this will educate in more about the Bohol Mining Ordinance, the Bohol Environment Code and other environmental laws and policies against illegal quarry operations and other forms of mining activities. She said further that the theme, "*Unlocking Bohol's Small Scale Mineral Development While Ensuring Environmental Protection*" is relevant and timely, as we are on the verge of various environmental crisis affecting our people, natural and man-made calamities. PA Pioquinto left a message from the song by Asin entitled, Masdan Mo Ang Kapaligiran, *"Hindi masama ang pag-unlad kung hindi nakakasira ng kalikasan."* She reminded everyone to be responsible permittees so that the next generation will still enjoy the beauty of our environment.

Introduction and Acknowledgment of Participants

Ms. Jovencia B. Ganub, EnP, Head, GO-BEMO introduced and acknowledged all participants. A total of 101 participants have attended the Summit.

Breakdown:		
Contractors	-	12
Mineral Traders	-	2
Quarry Operators	-	40
SAG	-	12
Invited Guests and Visitors	-	30
Secretariat	-	5
Total	-	**101 participants**

Overview and Rationale of the Activity

Hon. Restituto B. Auxtero, Chairperson, SP Committee on Natural Resources and Environmental protection said the Summit aims to provide inputs to enhance the existing policies toward responsible and harmonious quarry operation and for the Contractors, Mineral traders, Sand and Gravel and Quarry Operators in the Province of Bohol to increase their effectiveness and efficiency in promoting responsible mining. He also gave the following rationale of the Summit, viz:

1) Enhance knowledge on the existing environmental laws and its corresponding penalties particularly on illegal quarrying activities and other forms of illegal practice against our mineral resources in Bohol;
2) Increase awareness of the quarry operators and traders on the mandatory and subsequent requirements for SAG and Quarry Permit application;
3) Hear differing opinions, approaches, views and concerns of miners and traders and to quickly agree on changes on direction/ solutions to operational problems; and
4) Towards an effective and efficient utilization, conservation, protection, management and development of Bohol's natural and mineral resources.

Messages

Hon. Dionisio Victor A. Balite, Acting Governor, Province of Bohol reminded all the participants that profit or gain should not only be considered in quarry operations but they should always consider rehabilitation of their respective quarry sites.

PCOL Jonathan A. Cabal, former Provincial Director, Bohol Province Police Office, encouraged all the participants to practice responsible mining. He reminded the participants of the PNP's duty of enforcing laws and they are always ready to support all the developmental activities of the province for the protection of our environment.

The topics discussed were the following, viz:

1) Preservation and Conservation of Mineral Resources and The Role of the Mines and Geosciences Bureau (MGB) and the Provincial Mining Regulatory Board (PMRB) in effectively regulating Small Scale Mining & other related activities with emphasis on the Salient Features of R.A. No. 7942 & Special Order No. 1, s. of 2019 discussed by Engr. Armando L. Malicse, Representative of Engr. Loreto B. Alburo, CESO VI, Regional Director, MGB-7;

2) Orientation of Presidential Decree No. 1586 entitled, "Establishing an Environmental Impact Statement System including Other Environmental Management Related Measures and for other Purposes" and ECC Monitoring and Enforcement discussed by Ms. Cory Lyn E. Estavillo, OIC, PEMO-Bohol, DENR-EMB-7;

3) Salient Features of Provincial Ordinance No. 2008-025 entitled, "REGULATING THE ISSUANCE OF SMALL-SCALE MINING PERMITS, QUARRY PERMITS, SAND AND GRAVEL EXTRACTION PERMIT, GOVERNMENT GRATUITOUS AND PRIVATE GRATUITOUS PERMITS, COMMERCIAL AND GRATUITOUS GUANO PERMITS, GEMSTONE GATHERING PERMIT, PEBBLE PICKING PERMIT, COMMUNAL EXTRACTION PERMIT AND OTHER SPECIAL PERMITS; ESTABLISHING THE MECHANICS OF ISSUANCE; IMPOSING A TAX ON THE EXTRACTED MATERIALS AND PROVIDING PENALTIES FOR THE VIOLATION OF PROVISIONS THEREOF" discussed by Atty. Julius Gregory B. Delgado, Consultant and Legal Officer, Provincial Legal Office;

4) The following Provincial Issuances on Quarry and Mineral Resources Management were discussed by Atty. Nilo G. Ahat, Provincial Legal Officer, Chairperson, Bohol Environmental Protection Task Force (BEPTF), viz:

   i) Executive Order No. 3, S-2019. Bohol Environmental Protection Task Force (BEPTF);
   ii) Executive Order No. 4, S-2019. Suspension of Quarry Permit; Legal Compliance Audit;
   iii) Executive Order No. 4, S-2020. TWG (Technical Working Group) to propose amendment to Provincial Ordinance No. 2008 – 025; and
   iv) Executive Order No. 3, Series of 2019; Dated August 7, 2019. Creating and Operationalizing the Bohol Environmental Protection Task Force (BEPTF) to enforce, investigate, apprehend, and prosecute violations of Bohol Mining Ordinance and related environmental laws.

5) Presentation of Best Mining Practices of Quarry Operator in Province of Bohol was presented by Mr. Gerry Lou T. Dulang, Quarry Permit Holder & Awardee, Best Mining Practices; and

6) Plans and Programs of the Bohol Small Scale Mining Association (BSSMA) was discussed by Mr. Eduardo L. Labunog, President, BSSMA.

Monitoring of Quarry Areas

The Bohol Environmental Protection Task Force (BEPTF) was created pursuant to Executive Order No. 3, series of 2019 followed by the issuance of an Executive Order No.4, series of 2019 on August 7, 2019 which suspends all quarry permits and conduct of legal compliance audit of all quarry permit holders.

Monitoring of all Quarry Areas in Bohol by the Bohol

The BEPTF is tasked to enforce, investigate, apprehend, and prosecute violations of Bohol Mining Ordinance and related environmental laws. The BEPTF was created under the supervision of the Provincial Legal Officer while BEMO-Land and Mineral Resource Unit is the secretariat partnered with the Municipal Mayors, Barangay Captains and Philippine National Police (PNP) of each Municipality in conducting enforcement, prompt investigation as well as apprehending and prosecuting violations of the Bohol Mining Ordinance and related environmental laws. A total of eleven (11) Quarry and Sand and Gravel areas were investigated and resolved and **28** active permit areas monitored.

Verification of SAG/Quarry Areas

Verification and Evaluation was done to areas of Forty-Five (45) Mineral Permit applicants. As for mining regulation services, our Office through Provincial Mining Regulatory Board - Bohol has issued Twenty-One (21) Permits for 2020, Quarry – 16 and CSAG – 5 bringing the total of active permit holders in Bohol to **28**.

Assessment of production reports/target is conducted and timely feedbacks are provided to answer immediate concern and appropriate course of action

Verification of all Quarry Areas in Bohol by the Bohol Environmental Task Force (BEPTF)

Technical Conferences

From January to December 2020, there were eight (8) Technical Conferences facilitated by BEMO-LMRU with proper documentation. A total of **49** respondents were called for Technical Conference before the BEPTF. The conference primarily aims to find out the veracity of the reports, settle some legal and environmental issues and obligations on the report on alleged illegal quarrying.

Photos during Technical Conferences

January 16, 2020

January 27, 2020

February 21, 2020

March 10, 2020

June 9, 2020

September 16, 2020

The total amount of administrative (compromise) penalties collected from respondents/violators of PO No. 2008-025 reached One Million Two Hundred One Thousand Fifty-Eight Pesos and Twenty Centavos **(P1, 201, 058.20)**. The province thru the Provincial Treasurer's Office collected the total amount share of Four Million One Hundred Forty-Three Thousand Four Hundred Four and Twenty-Five Centavos **(P4, 143, 404.25),** 30% of P13, 811, 347.50 of the gross extraction tax collection.

Evaluation of Permit Applications by the Provincial Mining Regulatory Board Technical Working Group (PMRB -TWG)

Pursuant to Joint Special Order No. 2019-01, Series of 2019, the PMRB-Bohol was reorganized. The Provincial Mining Regulatory Board (PMRB) of the Province is fully operationalized. The PMRB -TWG is tasked to conduct the initial review of all applications and subsequently present its findings to the Board while the PMRB is tasked to monitor the compliance of Quarry and Sand and Gravel Permit Holders in their applied areas and to address issues and concerns

arising in the operations. The PMRB-Bohol is also tasked to review, evaluate and recommend all applications for Sand and Gravel and Other Quarry/Mineral Resources for the Provincial Governor's approval and disapproval of applications.

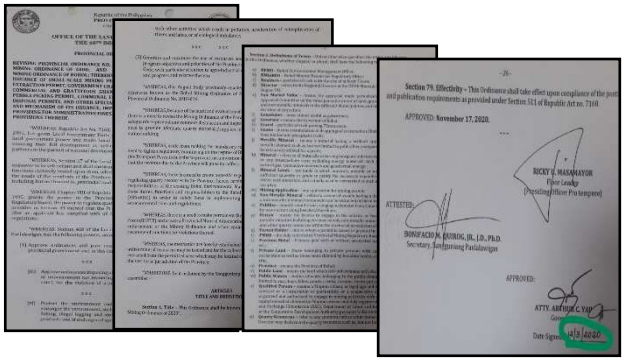
Provincial Mining Regulatory Board (PMRB) Meeting

The PMRB-Bohol through BEMO-LMRU conducted four (4) meetings and four (4) Technical Working Group meetings which constitute 33 % of its supposed target. This was due to the COVID-19 pandemic where safety protocols are observed. By virtue of the letter of former Regional Director of MGB-7, Dir. Alburo dated August 12, 2020, the PMRB meetings were resumed starting on September 2020.

The Revised Bohol Mining Ordinance No. 2020-035

In order to make the Bohol Mining Ordinance responsive and relevant to the current circumstances, Executive Order No. 4, Series of 2020 was issued by Governor Arthur C. Yap creating a Technical Working Group to study and propose amendments to the Provincial Mining Ordinance. One of the objectives of the TWG is to simplify permit processes for SAG and Quarry applications. The Composition of the TWG includes Provincial Legal Office, Provincial Treasurer's Office, Provincial Assessors Office, Mines and Geosciences Bureau-7, DENR-EMB, BEPTF, and GO-BEMO *as Vice-Chair*. A series of TWG meetings and consultations attended by the GO-BEMO Head and LMRU Section Head. The TWG invited different resource persons and their inputs were used in crafting the amendments of the Ordinance.

On December 3, 2020, Gov. Yap signed PO No. 2020-035 otherwise known as *"The Revised Bohol Mining Ordinance of 2020*" in compliance with the posting and publication requirements under Section 511 of Republic Act No. 7160 otherwise known as the Local Government Code of 1991.



Special Meeting and Orientation of all SAG/Quarry Applicants

Prior to the approval of permits, a Special Meeting and Orientation of SAG and Quarry Applicants was conducted on November 24, 2020 held at the Governor's Reception Hall, Bohol Provincial Capitol, Tagbilaran City. The said activity primarily aims to orient all permit applicants on the salient features of PO No. 2020-035. A total of 40 participants attended the activity. Atty. Julius Greg Delgado, Legal Officer, discussed the Salient Features of the Revised Bohol Mining Ordinance and Conditions of Permits while Ms. Aida Evangelista, Head, Cash Receipts/Tax Collection Division, Provincial Treasurer's Office, gave the lecture on the reportorial requirements and proper issuance of Delivery Receipt (DR). After the lectures, all permit applicants signed the Deed of Commitment and Undertaking to comply with the new requirements under the Revised Bohol Mining Ordinance.

Orientation of all SAG/Quarry Applicants on November 24, 2020 at the Office of the Governor, Reception Hall, Bohol Provincial Capitol, Tagbilaran City.

Meeting of Commercial Sand and Gravel (CSAG) Applicants

This Office invited the two (2) Commercial Sand and Gravel (CSAG) applicants for a meeting on May 22, 2020 to discuss, settle, and determine the boundaries on their applied areas in Tanghaway, Guindulman, Bohol. The minutes of the meeting was forwarded to DENR - MGB-7 for information, appropriate action, and ready reference to clarify the two Area Clearances issued to Mr. Rodrigo Golosino and Mr. Lucresio Amora. The issue involved was resolved by MGB-7 concluding that there was no overlapping of the areas applied.

Special Meeting with the CSAG Applicants on May 22, 2020 at Bohol Environment Management Office.

Participation to the International Coastal Clean-Up Day

During the celebration of International Coastal Clean-Up Day at Panglao, Bohol on September 18, 2020, LMRU staff joined the said activity.

International Coastal Clean-Up Day on September 18, 2020 at Panglao, Bohol.

Tree Planting Activity

In support to the Tree Growing Program of the Provincial Government of Bohol (PGBh), the Sand and Gravel and Quarry Permit Holders conducted Tree Planting Activities in the Municipalities of Baclayon, Carmen, Sagbayan, and Trinidad, Bohol with **6,000** seedlings of various trees provided by the GO - BEMO nursery situated at the Biodiversity Complex, Roxas, *Bilar*, *Bohol*. The BEMO-LMRU personnel also participated in the Tree Planting Activity at Benliw, Ubay, Bohol on September 30, 2020.

Tree Planting Activity on September 30, 2020 at Benliw, Ubay, Bohol.

Writeshop of the Local Road Network Development Plan

In updating the Local Road Network Development Plan of the Province of Bohol, LMRU staff is one of the participants of the Writeshop on October 28 & 29, 2020.

As we move on to another year, we are looking forward to positive results on achieving and accomplishing our targets through Bohol Environment Management Office- Land and Mineral Resources Unit united actions.

Issues and Concerns:

1. Absence of Mining Engineer who can assess the feasibility, safety, and productivity of small-scale mining and quarrying locations of Bohol;
2. Deputies of the Provincial Governor failed to monitor quarrying or mining activities in their respective area of responsibility;
3. Limited number of BEPTF personnel to enforce, investigate, apprehend, and prosecute violations of the Bohol Mining Ordinance;
4. Illegal quarrying in the guise of site development;
5. Non-issuance of Delivery Receipt by the Permittees/Drivers/Haulers;
6. Operating with expired permit; and
7. Streamlined process flow of Quarry/SAG Permit Applications.

ENVIRONMENTAL MANAGEMENT SYSTEM

Environmental Management System plays an important role to protect public health & safety, and to improve the performance of the organization. In this time of pandemic, there were activities that were not realized. However, the EMS Team with the support of the top management we're able to push through some activities. The following are the highlights of 2020 accomplishments of the Environmental Management System.

I. HIRING EMS/QMS COACH

Allocated budget for the salary of the EMS Coach utilized. Since the start of the pandemic, the EMS Coach communicated thru emails and phone calls.

II. MEETINGS AND OTHER RELATED ACTIVITIES

a) EMS-IC Meetings

- March 5-6, 2020 of CPG Hall, New Capitol Bldg., Tagbilaran City.
- August 13, 2020 at Ceremonial Hall, New Capitol Bldg., Tagbilaran City.

The two meetings were realized because of the availability of the EMS-IC Officers. EMS-ICs supposedly convene quarterly but due to restrictions in face to face meetings, the 2nd, 3rd, and 4th quarters budget were cancelled and the amount allocated for the meetings were added to the budget for the 3rd Party Certifying Body.

b) Internal Audit Meetings and Management Reviews

No management review was conducted.

c) Quarterly Monitoring

The EMP Monitoring Team conducted the 1st to 3rd quarter monitoring to the PGBh offices last June 17-19, 2020 and random checking as agreed by the members of the team and the implementing offices for the succeeding months until September 2020.

III. CONDUCT OF ISO 14001:2015 CERTIFICATION AUDIT

Due to travel restrictions brought about by COVID-19, and considering the budget for miscellaneous expenses to comply with the requirements to travel to Bohol. Procurement for the 3rd certifying body didn't come to handy. Up to this, the 3rd Party Certifying Body has not submitted yet the bid documents to BAC.

IV. EMS/QMS CAPACITY DEVELOPMENT TRAININGS

a) Conduct of ERT training; Standard First Aid Kit and Basic Life Support –CPR
As part of the EMP, the training was supposed to be conducted by the PDRRMO but due to COVID-19 pandemic, the activities requiring physical contact were suspended/prohibited.

b) EMS Year-End Assessment

The assessment was scheduled on December 4, 2020, but this activity was cancelled due to a Memorandum no. 336-2020 issued by the Office of the Governor dated December 1, 2020 and was signed by Atty. Arthur C. Yap, Provincial Governor of Bohol stipulating the temporary suspension of national and local government programs, projects and activities (PAPs) that will require asking people to congregate in groups.

V. MEMO FORWARDED

- **MEMORANDUM; THE REVISED PGBh ENVIRONMENTAL MANAGEMENT PROGRAM (EMP) 2020 (Dated July 15, 2020)**

  The revised PGBh EMP 2020, dated July 15, 2020, was approved by Gov. Arthur C. Yap and successfully forwarded to the 33 PGBh Offices, which covers the different strategies to achieve effective, efficient, and economical government operations as follows;
  - Energy Conservation Strategies
  - Water Conservation Program
  - Pollution Prevention and Control Program
  - Supplies Conservation Program
  - Waste Management Strategies
  - Emergency Preparedness and Response, Health and Sanitation Strategies
  - Vehicle and Equipment Maintenance Strategies
- **MEMORANDUM; COMPLIANCE TO THE ENVIRONMENTAL MANAGEMENT DIRECTIVES AND REQUIREMENTS IN CONFORMANCE WITH THE ISO14001:2015 INTERNATIONAL STANDARD (Dated March 17, 2020)**
  As the normal operations are mostly put on hold due to COVID-19 pandemic and in furtherance of the Environmental Management System (EMS) implementation, we directly requested the EMS officers in the PGBh offices thru a Memorandum approved by Atty. Kathyrin Fe D. Pioquinto (Provincial Administrator/EMR) to finalize and submit all the required EMS documents including the EMS Monitoring Forms and EMS Documented Forms.

- **MEMORANDUM; RECONSTITUTION OF THE PROVINCIAL ENVIRONMENTAL MANAGEMENT SYSTEM-ENVIRONMENTAL MANAGEMENT PROGRAM (EMS-EMP) MONITORING TEAM, PROVIDING FUNCTIONS THEREOF (Dated March 23, 2020)**

  To ensure the proper and timely implementation of strategies and conduct of the regular monitoring of EMS-EMP, the focal persons/officers were designated to discharge on their respective duties and responsibilities. The memo was approved by Atty. Kathyrin Fe D. Pioquinto, Provincial Administrator/EMR, forwarded and addressed to all heads of offices and EMS-EMP focal persons.

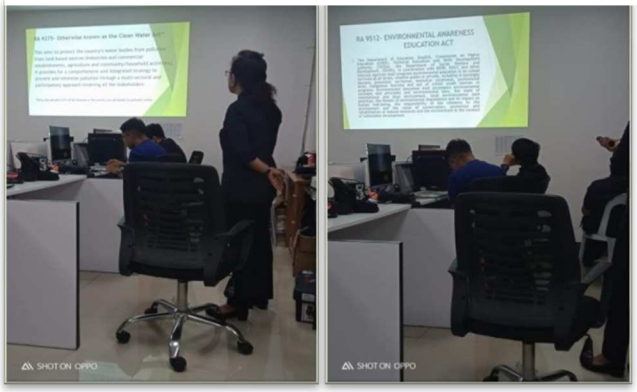
- **MEMORANDUM; SUBMISSION OF MONTHLY CONSUMPTION OF MINERAL WATER** (Dated February 11, 2020)

  All respective offices of the PGBh were requested to submit their monthly consumption of mineral water for consolidation by the Provincial Water Conservation Officer, Engr. Charlie Torremocha. According to the consolidated report of Engr. Torremocha, out of 42 offices in the PGBh only 29 submitted or 69.04%. The 29 offices submitted had a total consumption of 2,808.75 gal. per month and a total of Php 13,706.25 per month. This result will be the basis for further study of the possible installation of water purifiers in PGBh.

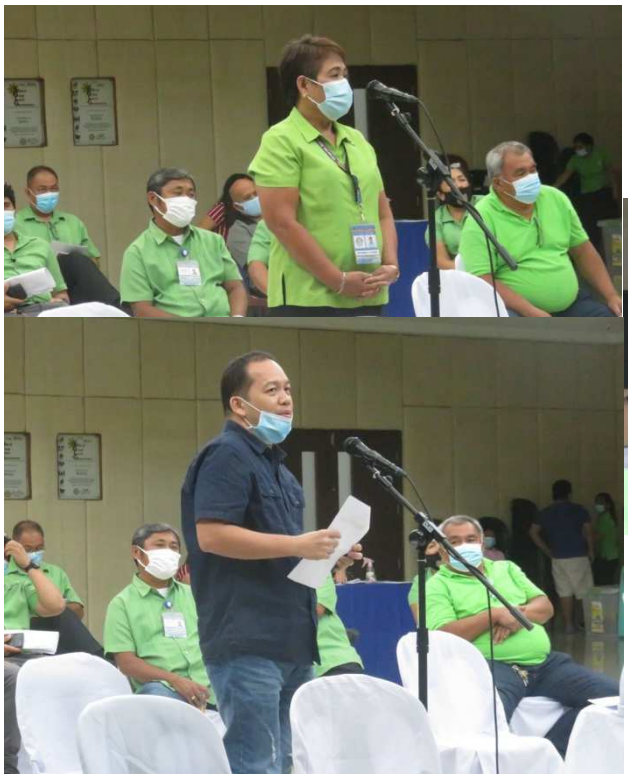
VI. EMS AWARENESS TO THE NEW OFFICES IN THE SCOPE OF PGBh-EMS

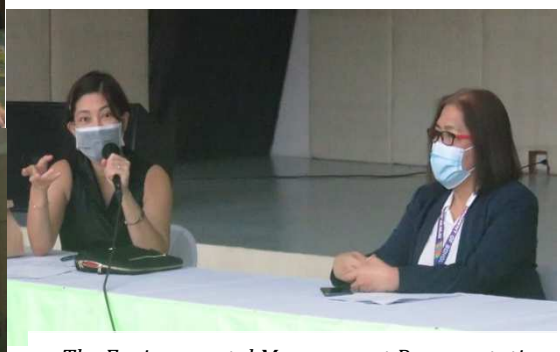
EMS Orientation is important because it lays a foundation for the employee's awareness in the EMS and provides an employee with accurate information about the Environmental Management System of the PGBh. Furthermore, a successful implementation of the EMS will help reduce environmental risk and improve environmental sustainability of the PGBh.

The EMS Training Office, Ms. Fara Fe Nazareno assisted by the EMS Secretariat of BEMO conducted EMS Orientation to the personnel of the Provincial General Services Office (PGSO) on August 20, 2020



The EMS Training Officer, Ms. Fara Fe Nazareno assisted by the EMS Secretariat of BEMO conducted EMS Orientation to the personnel of Bohol Information and Communication Technology Office (BICTO) on August 24, 2020





The Environmental Management Representative (EMR) Provincial Administrator Kathyrin Fe D. Pioquinto during the meeting to discuss the EMP Monitoring Results

VII. REVIEW OF DOCUMENTED INFORMATION

The EMS Documented Information was reviewed by Deputy EMR, Provincial Control Officer and EMS Secretariat on October 2020 at the BEMO Conference Room.

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OTHER ACCOMPLISHMENTS

1. Conduct of Mid-year Assessment with Mr. Peter Ross M. Retutal, Provincial Budget Officer as Resource Person

2. Participated in the Technical Deep Dive on Solid Waste Management Virtual Training on October 19-23, 2020 organized under the auspices of World Bank's Tokyo Development Learning Center (TDLC), a partnership between the Government of Japan and World Bank;

3. Conduct of Year-end assessment and Planning Workshop with Board Member Aldner R. Damalerio and PA Kath Pioquinto (virtual) as Guest of Honors

4. Mr. Leonilo Lafuente, as A Deputized Enforcer, conducted inspection, dialogue and site validation on the alleged illegal treasure hunting activities in the Province in Coordination with the National Museum, National Culture and Arts Commission, Bohol Arts and Culture Heritage Council, PNP, DENR-CENRO Environmental Protection Section. The sites investigated include

Purok I, Mansasa, Tagbilaran City – Mr. Leopoldo Pahang; San Vicente, Baclayon, Bohol – Argie Manait; Poblacion East,Albur, Bohol – Rey Cruza and Cuasi, Loon, Bohol – Margie Gablinez.

Sector : **ENVIRONMENT MANAGEMENT**
Sub-sector : Environmental Management System and DRR/CCA

Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE**
ENVIRONMENT MANAGEMENT SECTOR

HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2020

Technical support services to internal and external stakeholders (Representation/Extension of technical assistance to Various Committees, Bodies, Councils, ODAs and other stakeholders)

A) Implementation of the Philippine Rural Development Projects (PRDP) I-PLAN, I-BUILD, I-REAP/GEF, and I-SUPPORT sub-projects

The Province of Bohol is on the 5th year in the implementation the Philippine Rural Development Project (PRDP) funded by World Bank and implemented by the Department of Agriculture. The PRDP's development objectives are to increase farmers' income in agri-fishery sector in program areas and to develop a more market-oriented and climate-resilient agriculture and fishery sector. It further strengthened the conservation of the coastal and marine resource base through biodiversity conservation and fisheries resources management as well as enhanced LGU institutional, technical, management and financial capabilities and environmental governance system. In the year 2019, the project has gained a remarkable accomplishment through the effort from the members of the Provincial Project Management Implementing Unit (PPMIU) for PRDP Bohol. In addition, Bohol was awarded as the best implementor province in the Region, PSO Visayas Cluster and NPCO.

As of now, a total of five (5) subprojects of Farm-to-Market Roads were already implemented under PRDP, of which, three (3) of it were completed and formally turned over to the concerned LGU. Only the implementation of Dagnawan-Dagohoy FMR is on-going with a 72.98% actual physical progress (as of December 15, 2020). Target date of completion is March 17, 2021. In corresponds to the Alegria-Bugho FMR, still under suspension due to RROW issues, a Deed of Absolute Sale of a Portion of Land is still on process. Rest assured that the PPMIU is doing its very best to finally settle this issue.

Aside from the FMR under I-BUILD Component, construction of facilities/building of an Enterprise project is also part of it. The first two regular subprojects of I-REAP Component are PLGU concern matters, both in the procurement which is done through public bidding and in disbursements. As of December 2020, only the 15% mobilization advance payment of Bohol Seaweeds Production, Consolidation and Marketing Enterprise is reflected. The Batuan Native Chicken Breeding and Chicks Hardening Facilities and Marketing Enterprise still don't have a physical progress in their construction of the building. A must preliminary activity before the start of construction re: Orientation of the PG and the Third-Party with their obligation & responsibilities in the Construction of Facilities held last week, January 21, 2021. Regards to this, setting of the tentative date for the start of construction is on February 21, 2021. The disbursement on this matter is on the PG level and will be reflected in the liquidation of their financial transactions.

The I-REAP Component is composed of four (4) Regular Subprojects and twelve (12) Small Livelihood Projects with a total project cost of PhP 50,096,900.87 and PhP 11,920,855.00 respectively. The estimated physical accomplishment (%) per subproject indicates the percentage of the procurement process done (procured & paid) by the respective proponent groups. Only the BUFFC reached the minimum requirement of 50% liquidation of 1st tranche fund (60.51% submitted liquidation), the fund was already downloaded in the PLGU account and now waiting for the release of final fund to the PG

amounting to PhP 2,497,605. The rest of the regular subprojects still didn't reach the minimum 50% liquidation. The figures in red color indicate the exact amount of the actual disbursement of the proponent groups but not yet reflected in the liquidation of financial reports in the Accounting Office for these documents are for submission once it reaches the 50% minimum requirement. The BODPA of Bohol Dairy Processing and Marketing Enterprise target to submit their 1st tranche fund liquidation this month of January, 2021. The remaining item of BODPA's 1st Tranche specifically the Package 2: Refrigerated Van is a shopping mode of procurement, a responsibility of the PLGU. A successful open bid was held last Wednesday, January 27, 2021 and already in process for award.

The Global Environment Facility (GEF) is under the I-REAP Component composed of the Micro-Enterprise Projects (MEPs) and Marine Protected Areas (MPAs). The proponent groups of MEPs are also the beneficiary of the MPAs. Last November 4, 2020 during the Pres. Carlos P. Garcia Day, all of the eight (8) PGs of MEPs received their 2nd/final tranche fund total of PhP 806,440.00, and this was personally handed by our Governor, Arthur C. Yap. Procurement process of the remaining items are still on-going, same thing goes with the MPAs subprojects.

Other major accomplishments are the following:

- Facilitated in the preparation of the coordination meetings pertaining to the preparation of NOL2 issuances
- Technical training in the preparation of FS, DED, EFA for the proposed Potable Water System (Solar Powered Seawater Desalination Project) and the JIT for IREAP and GEF sub-projects with NPCO, PSO Visayas cluster and RPCO7
- Conducted series of meetings for discussion of COA AOM compliance
- Submitted to RPCO 7 & NPCO list of 3-Phased Action Against COVID 19 threats: Response, Mitigation and Transition to the New Normal to be funded by PRDP using 50% of the WB Additional Financing 2 to fund Department of Agriculture ALPAS program related to producing food, making it accessible and affordable
- Conducted video filming of projects under the new leadership of Governor Art Yap and Vice-governor Rene Lopez Relampagos
- Participated virtual meetings for the 10th World Bank Implementation Mission for GEF projects
- Conducted sites visits and turn-over of projects to LGUs
- Facilitated video filming for the Governor's State of the Province Address at Dagnawan-Dagohoy, Inabanga FMR, Mahayag Norte-Baang Catigbian FMR, GEF Marine Protected Areas with 220 units artificial reefs at Pres. CPG
- Facilitated turn-over of completed artificial reefs projects and the turn-over of 4 units small boats and 12 units of fiber glass boats for Talibon and Pres. CPG.

Water Desalination Project Exit Meeting on Feb 14, 2020

PRDP I-REAP Meeting last June 18, 2020

PRDP I-BUILD Meeting last July 3, 2020

GEF Meeting last Nov 18, 2020

PRDP I-PLAN Consultation Meeting last Dec. 3, 2020

Project Site BEFORE

Rehabilitation of Dagohoy-Dagnawan Farm-to-Market Road

During operation of structure excavation and slope protection

Finished Concrete Pavement

I-REAP

Official Turned Over of 1st tranche fund of Regular SPs namely Bohol Seaweeds and Bohol VCO on Nov. 4, 2020 at Ceremonial Hall, Capitol

GEF

During the official turned over of 2nd tranche fund release of MEP's on Nov. 4, 2020 held at the Ceremonial Hall, Capitol.

Fabrication and deployment of 220 units of artificial reefs for 2 MPA's, Saguise and APYM LAT June 24, 2020

Official turned over of Glass bottom flat boats - November 14, 2020

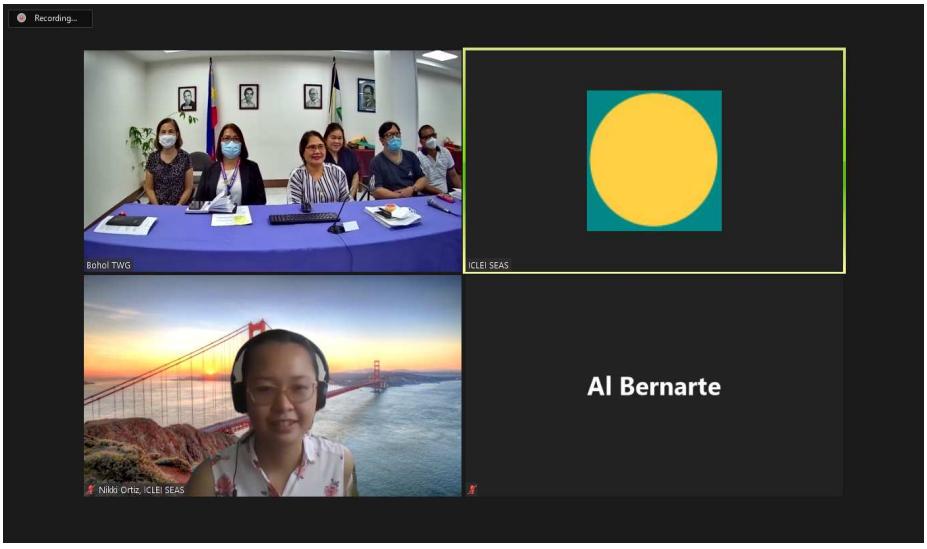
Official turned over of 5 units small boats for 5 Proponent Groups namely: BEFA, CAFDA, KAGAMASA, GGOSO, HIWEFA on August 24, 2020

SIX (6) units Portalets for 6 PG's (HIWEFA, BEFA, CAFDA, GGOSSO, APYM, KAGAMASA) which was delivered on October 21 and officially turned over on November 6, 2020

B. Technical support services and Participation to Access to Sustainable Energy Programme Clean Energy Living Laboratories (ASEP-CELLs)

The International Council for Local Initiatives - Local Governments for Sustainability Southeast Asia, Inc. (ICLEI SEAS) under the ASEP-CELLs project has expressed interest in collaborating with the Provincial Government of Bohol (PGBh) for purposes of mainstreaming national energy policies and plans in province local development planning, and building the capacity of the PGBh to develop its Local Energy Efficiency and Conservation (EEC) Plan pursuant to RA 11285. The purpose of this partnership wherein Bohol is the pilot is to craft a project proposal for an energy project in the province of Bohol related to ASEP-CELLs agenda and link this to energy-related financing platforms and providing opportunities, venues or platforms for learning sessions to the PGBh through LGU-to-LGU cooperation.

The ASEP-CELLS is a joint undertaking of the European Union (EU) and the Philippine Department of Energy (DOE) to assist the Government of the Philippines to meet its rural electrification targets by means of renewable energy, and to promote energy efficiency. Under this project, Bohol Province is chosen as one of the 3 pilot demonstration sites in the Philippines. It is implemented by the Ateneo de Manila University (PMO and Luzon CELL), ICLEI - Local Governments for Sustainability Southeast Asia Secretariat, Xavier University (Mindanao CELL) and University of San Carlos (Visayas CELLs).



The project aims to empower stakeholders to effectively respond to energy challenges and seize opportunities for sustainable production and consumption, particularly in managing the country's transition to sustainable low-carbon energy pathway. ASEP-CELLs takes on a three-pillar approach:

1. Develop a sustainable **knowledge management system** for more relevant policy making and program interventions through energy access (EA), energy efficiency (EE) and renewable energy (RE);
2. **Build capacities of institutions** to respond to sustainable low carbon renewable energy challenges;

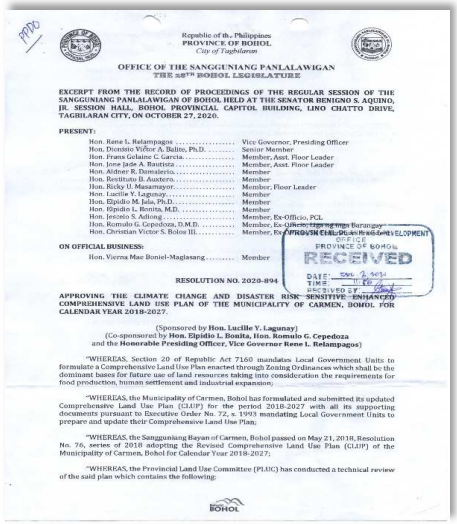
3. Increase **public awareness** and **stakeholder engagement** on RE, EE, and EA to sustain political support and commitment to low carbon renewable energy pathway, energy efficiency and energy access.

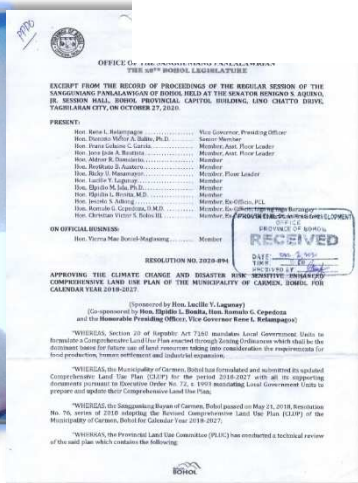
In the context of the ASEP-CELLs, a demonstration LGU- Bohol Province will receive assistance in the form of:

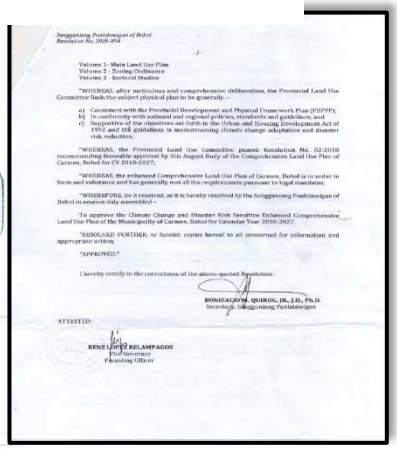
a) mainstreaming national energy policies and plans at local planning and development;
b) building capacity of a dedicated technical working group (TWG) or selected local government employees to develop a local energy plan[5];
c) assisting the LGU through a Technical Working Group to craft a project proposal for an energy project with an Energy Efficiency (EE) and Renewable Energy (RE) component;
d) participating in learning sessions through LGU-to-LGU cooperation or expert guidance.

C. Technical Assistance/ Review/ Assessment of Comprehensive Development Plan (CDP) and Comprehensive Land Use Plan of component Local Government Units (LGUs) of the Province of Bohol Secretariat Services to Provincial Land Use Committee

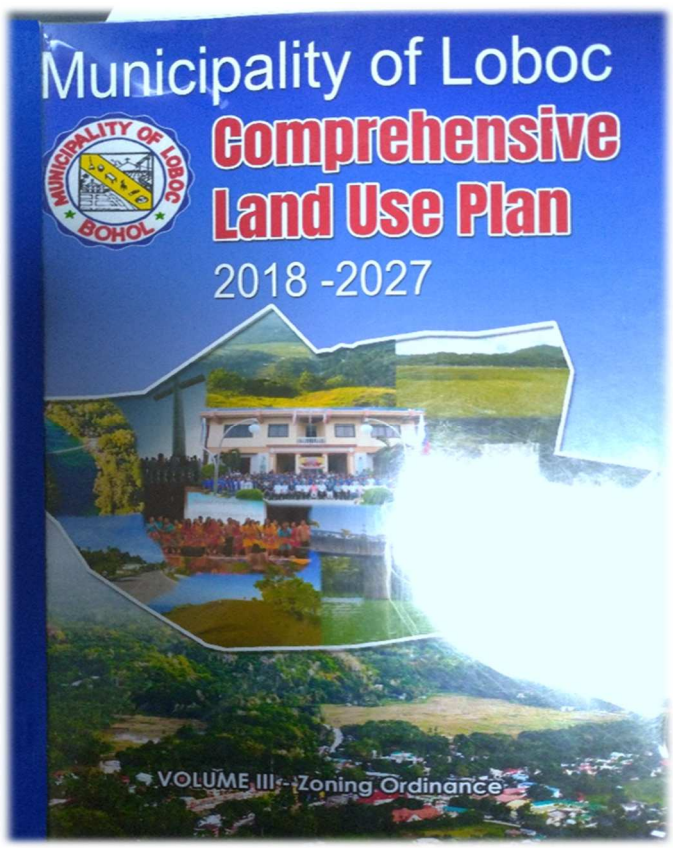
- Municipalities of Buenavista, Loboc, Carmen, Dimiao, Baclayon, Inabanga
- Endorsed CLUPs (LGUs of Buenavista, Loboc and Carmen) to SP for approval

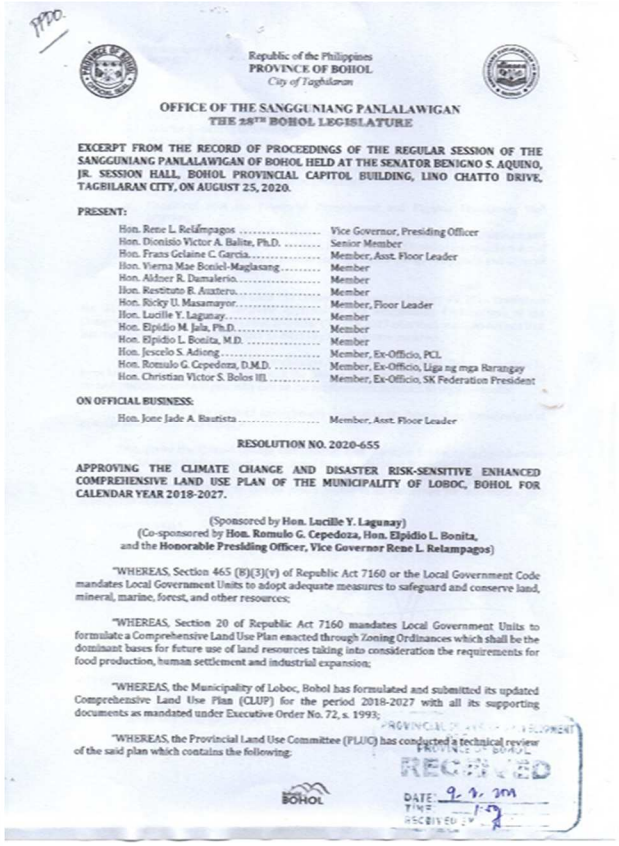






[5] Ideally, the local energy plan to be developed must be aligned with the Implementing Rules and Regulations of Republic Act No. 11285, otherwise known as the Energy Efficiency and Conservation Act of 2019.





Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

OFFICE OF THE SANGGUNIANG PANLALAWIGAN
THE 28TH BOHOL LEGISLATURE

EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT THE SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, BOHOL PROVINCIAL CAPITOL BUILDING, LINO CHATTO DRIVE, TAGBILARAN CITY, ON AUGUST 25, 2020.

PRESENT:

Hon. Rene L. Relampagos	Vice Governor, Presiding Officer
Hon. Dionisio Victor A. Balite, Ph.D.	Senior Member
Hon. Frans Gelaine C. Garcia	Member, Asst. Floor Leader
Hon. Vierna Mae Boniel-Maglasang	Member
Hon. Aldner R. Dumalerio	Member
Hon. Restituto B. Austero	Member
Hon. Ricky U. Masamayor	Member, Floor Leader
Hon. Lucille Y. Lagunay	Member
Hon. Elpidio M. Jala, Ph.D.	Member
Hon. Elpidio L. Bonita, M.D.	Member
Hon. Jescelo S. Adiong	Member, Ex-Officio, PCL
Hon. Romulo G. Cepedoza, D.M.D.	Member, Ex-Officio, Liga ng mga Barangay
Hon. Christian Victor S. Bolos III	Member, Ex-Officio, SK Federation President

ON OFFICIAL BUSINESS:

Hon. Jone Jade A. Bautista	Member, Asst. Floor Leader

RESOLUTION NO. 2020-655

APPROVING THE CLIMATE CHANGE AND DISASTER RISK-SENSITIVE ENHANCED COMPREHENSIVE LAND USE PLAN OF THE MUNICIPALITY OF LOBOC, BOHOL FOR CALENDAR YEAR 2018-2027.

(Sponsored by **Hon. Lucille Y. Lagunay**)
(Co-sponsored by **Hon. Romulo G. Cepedoza, Hon. Elpidio L. Bonita,** and the **Honorable Presiding Officer, Vice Governor Rene L. Relampagos**)

"WHEREAS, Section 465 (B)(3)(v) of Republic Act 7160 or the Local Government Code mandates Local Government Units to adopt adequate measures to safeguard and conserve land, mineral, marine, forest, and other resources;

"WHEREAS, Section 20 of Republic Act 7160 mandates Local Government Units to formulate a Comprehensive Land Use Plan enacted through Zoning Ordinances which shall be the dominant bases for future use of land resources taking into consideration the requirements for food production, human settlement and industrial expansion;

"WHEREAS, the Municipality of Loboc, Bohol has formulated and submitted its updated Comprehensive Land Use Plan (CLUP) for the period 2018-2027 with all its supporting documents as mandated under Executive Order No. 72, s. 1993;

"WHEREAS, the Provincial Land Use Committee (PLUC) has conducted a technical review of the said plan which contains the following:

RECEIVED

D. Technical Support Services to INREMP plementation

For Bohol, the Wahig-Inabanga Watershed has been identified for the implementation of the project considering that is a major and critical watershed due to its environmental and economic significance, covering almost 62,000 hectares (15% of Bohol's total land area of 411,726 hectares) and is host to important forest/timberland, water resources, both surface and underground, agriculture, major eco-adventure tourism destinations and locations of some agro-industrial/commercial facilities in the province.

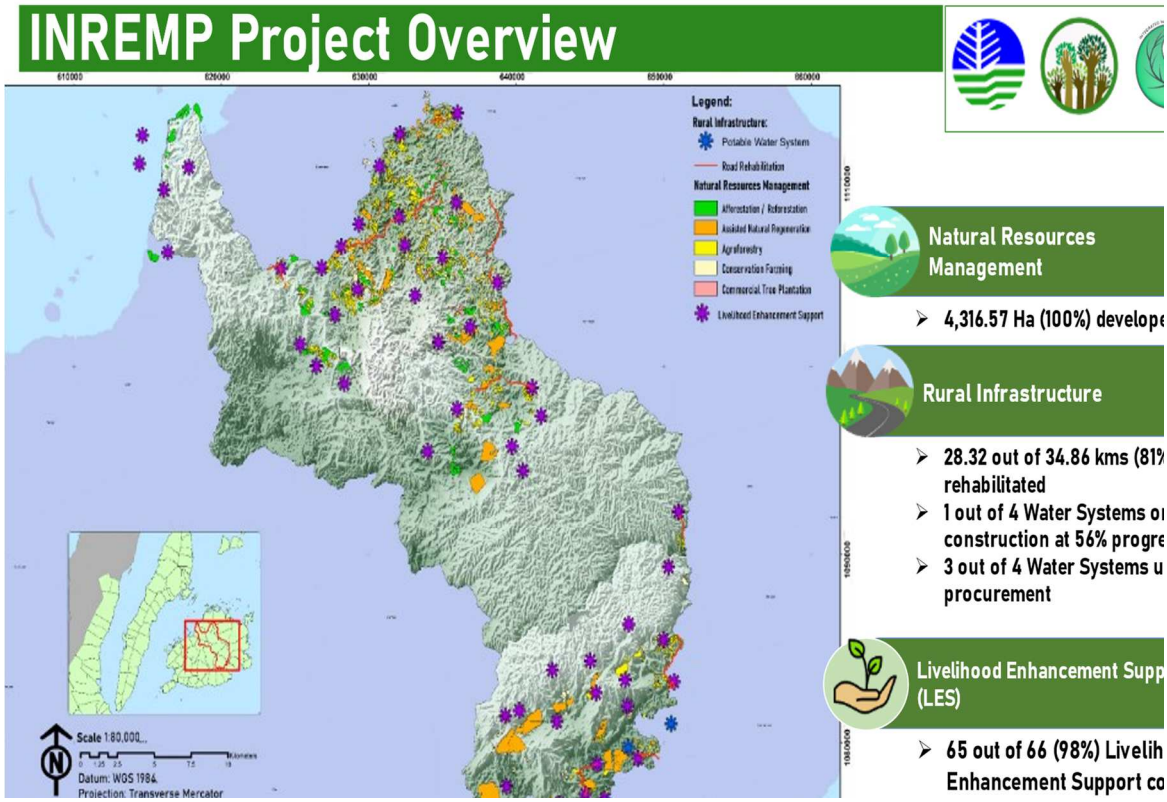
Among the major accomplishments are the following:

- Participated in the conduct of on-site monitoring, field material testing of the on-going rural infrastructure projects, benchmarking activities and turn-over ceremonies of the INREMP completed projects. Participated in the review and evaluation of personnel assigned in the INREMP Project Management Office.

Attached are the following photos as a proof of the INREMP project progress in Bohol.

Photos during the conduct construction of Ilaya to Datag Access Road Rehabilitation at Ilaya, Inabanga, Bohol last October 9, 2020.

Location of the Projects in Bohol Implemented thru INREMP-DENR funded by ADB



Natural Resource Management (NRM)

Physical Accomplishment per Modality

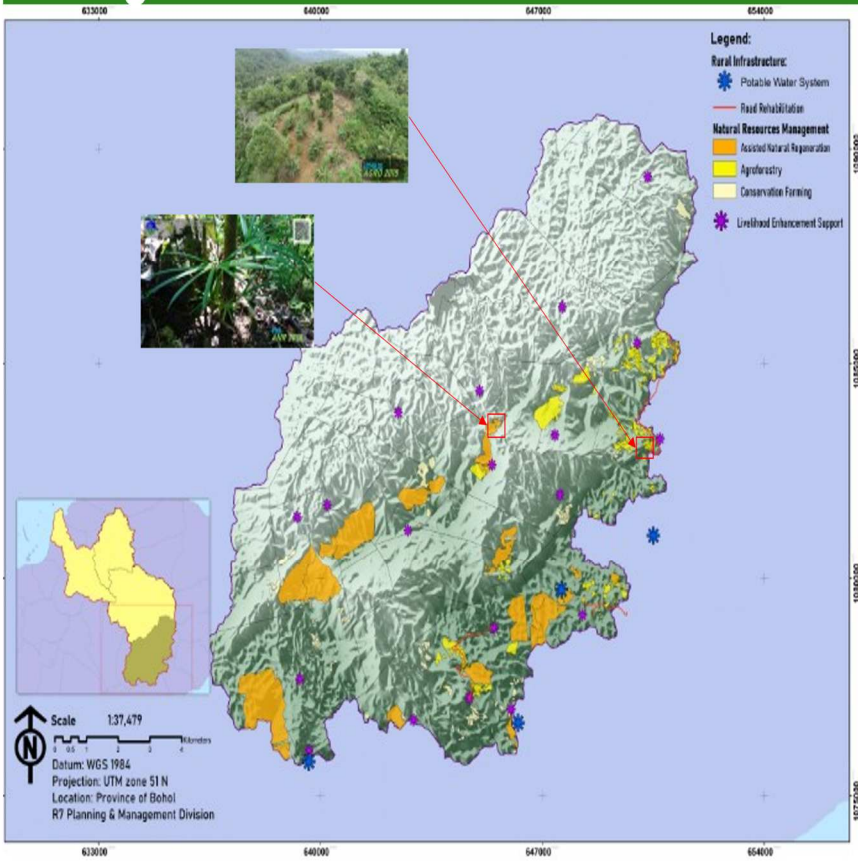
658 ha	Reforestation 100%
1,439 ha	Agroforestry 100%
1,655.05 ha	Assisted Natural Regeneration 100%
134 ha	Commercial Tree Planting 100%
430.52 ha	Conservation Farming 100%

Financial Accomplishment per Modality

Php 18,110,754.04	Reforestation 94%
Php 41,005626.11	Agroforestry 94%
Php 33,356,167.50	Assisted Natural Regeneration 72%
Php 3,521,989.27	Commercial Tree Planting 81%
Php 18,850,415.08	Conservation Farming 95%

MODALITY	UWM	PHYSICAL				FINANCIAL				
		TOTAL TARGET	TOTAL ACCOMPLISHM	%	BALANCE	TOTAL BUDGET	TOTAL DISBURSED	%	BALANCE	%
REFO	Ha developed	658	658	100	-	19, 169, 282.00	18,110,754.04	94	1,058,527.96	6
AGRO		1, 439	1, 439	100	-	43, 684, 479.00	41,005,626.11	94	2,678,852.89	6
ANR		1, 655.05	1, 655.05	100	-	46, 625, 663.00	33,356,167.50	72	13,269,495.50	28
CTP		134	134	100	-	4, 357, 302.00	3,521,989.27	81	835,312.73	19
CF		430.52	430.52	100	-	19, 809, 516.76	18,850,415.08	95	959,101.68	5
TOTAL		**4, 316.57**	**4, 316.57**	**100**	**-**	**133, 646, 242.76**	**114,844,952.00**	**86**	**18,801,290.76**	**14**

Wahig Pamacsalan Watershed



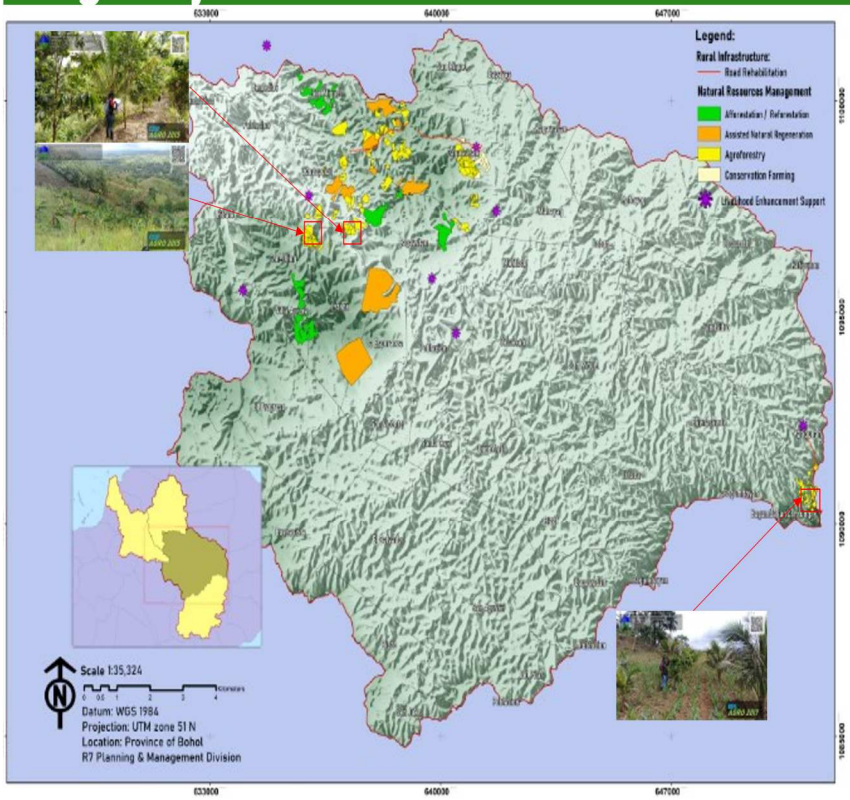
FINANCIAL ACCOMPLISHMENT

MODALITY	ALLOTMENT	DISBURSED	% UTILIZAT
AGRO	7,194,460.(	7,056,280.00	98
ANR	24,882,467	19,474,937.0	78
C F	7,408,093	7,408,093.00	100
TOTAL	39,485,020	33,939,310.00	86

PHYSICAL ACCOMPLISHMENT

WAHIG PAMACSALI WATERSHE	AREA CONTACTE	AREA DEVELD	NO. OF SEEDLING BE PLANT	SURVIVAL RAT
AGROFORE	265	265	79,500	92%
ANR	862	862.05	175,410	87%
CF	161	161	48,300	90%
TOTAL	1023	1023	303,210	89%

Dagohoy Watershed



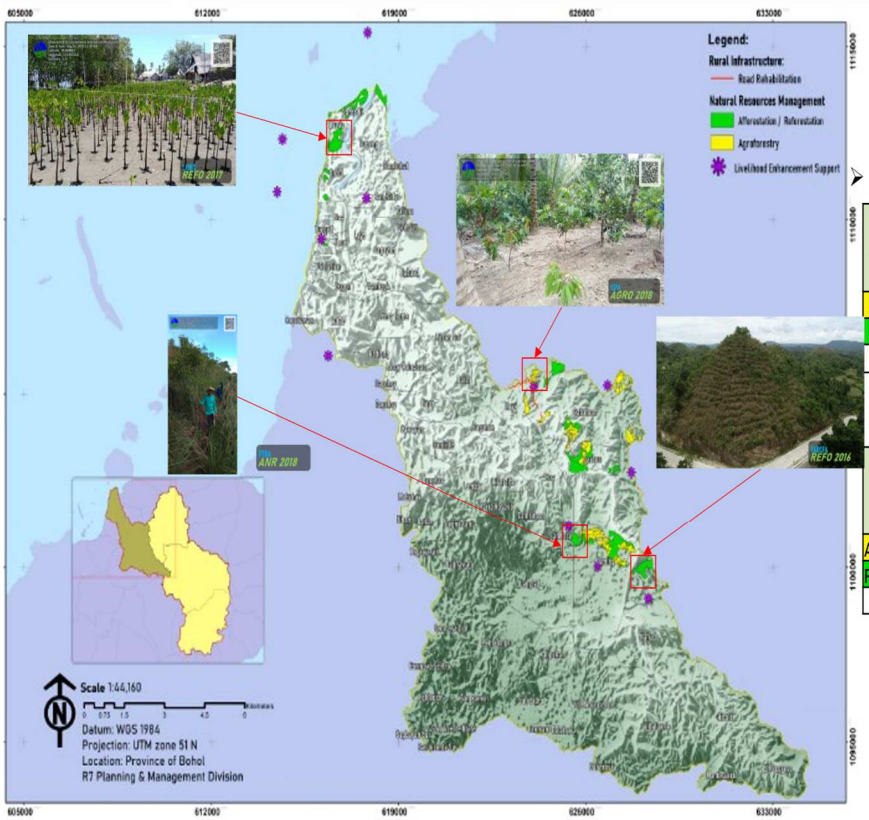
➢ **FINANCIAL ACCOMPLISHMENT**

MODAL	ALLOTMENT	DISBURSED	% UTILIZAT
REFO	3,241,910.00	3,143,882.00	97
AGRO	5,741,870.00	5,387,253.21	94
ANR	6,242,450.00	4,605,483.00	74
C F	920,260.00	920,260.00	100
TOTAL	16,146,490.00	14,056,878.21	87

➢ **PHYSICAL ACCOMPLISHMENT**

MODALIT	AREA CONTACTE	AREA DEVELD	NO. OF SEEDLING BE PLANTED	SURVIVAL RAT
REFORESTA	117	117	58500	89%
AGROFORES	190	190	57000	89%
ANR	230	230	46000	88%
CF	20	20	60000	91%
TOTAL	557.0	557.00	167500	89%

Inabanga Watershed



➢ **FINANCIAL ACCOMPLISHMENT**

MODALI	ALLOTMENT	DISBURSED	% UTILIZAT
AGRO	6,675,050.00	6,675,050.0	100
REFO	7,690,873.00	7,690,873.00	100
TOTAL	14,365,923.0	14,365,923.00	100

PHYSICAL ACCOMPLISHMENT

MODALIT	AREA CONTACTE	AREA DEVELD	NO. OF SEEDLING BE PLANTED	SURVIVAL RA
AGROFORES	215	215	64,500	91%
REFORESTA	262	262	766,000	90%
TOTAL	477.0	477.04	830,500	91%

Rural Infrastructure (RI)

Physical Accomplishment

ROAD REHABILITATION

11 Access Roads for 11 LGUS

11 Subprojects Awarded

34.86 KM Target Length

28.32 KM Accomplished

WATER SYSTEM UNITS

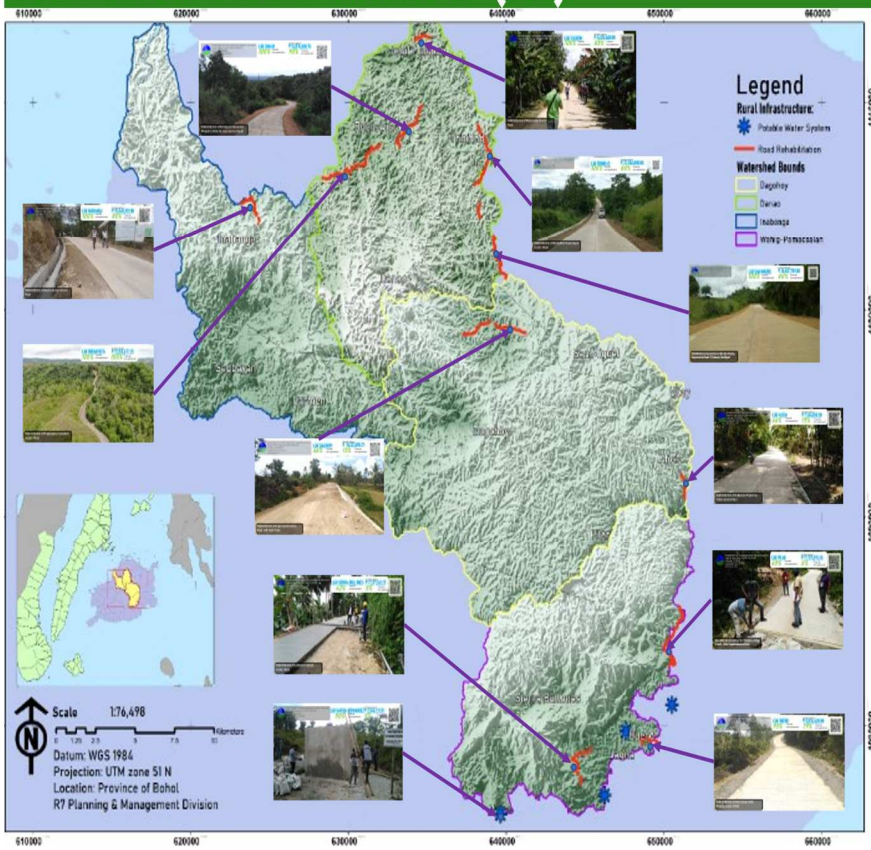
4 Water Systems for 4 LGUS

1 Subprojects Awarded

3 Subprojects under Procurement

SUB PROJECT	UWM	PHYSICAL				FINANCIAL (INREMP COUNTERPART ONLY)				
		TOTAL TARGET	TOTAL ACCOMPLISHMENT	%	BALANCE	TOTAL ALLOTMENT	TOTAL DISBU	%	BALANCE	%
ACCESS RO	Km	34.86	28.32	82 %	6.54	149,258,919.39	84,331,200.70	56	64,927,718.69	44
WATER SYST UNITS	Unit	4	0	0	4	17,641,052.15	0	0	17,641,052.15	100
TOTAL						166,899,971.54	84,331,200.70	56	82,568,770.84	49

Rural Infrastructure (RI)



PHYSICAL ACCOMPLISHMENT

SUB PROJECT	TOTAL TARGET	TOTAL ACCOMPLISHMENT	%
ACCESS ROADS	34.86 km	28.32 km	82 %
WATER SYSTEM UNITS	4 units	0 units	0

FINANCIAL ACCOMPLISHMENT

SUB PROJECT	ALLOTMENT	DISBURSED	%
ACCESS ROADS	149,258,919.3	84,331,200.7	56%
WATER SYSTEM UNITS	17,641,052.1	0	0%
TOTAL	166,899,971.54	84,331,200.70	56%

Rural Infrastructure (RI)

STATUS OF ACCESS ROAD SUBPROJECTS

LGU	LOCATION	UWM	TARGET	PHYS. ACCOM	FINANCIAL STATUS (UNREMP COUNTERPART ONLY)			
					ALLOTMENT	DISBURSED	BALANCE	% DISBURSED
1. Buenavista	Brgy. Panghagban	Km of ro rehabilita d	4.86	100%	13,363,677.25	13,363,677.25	-	100
2. Danao	Brgy. San Carlos/ Concep		5.33	100%	16,074,838.75	14,467,354.88	1,607,483.87	90
3. San Miguel	Brgy. Caluasan		3.81	100%	18,657,759.00	14,926,207.20	3,731,551.80	80
4.Talibon	Brgy Magsaysay		1.30	100%	5,635,840.00	4,508,867.13	1,126,972.87	80
5. Trinidad	Brgy Kauswagan		3.70	100%	22,556,000.00	18,044,800.00	4,511,200.00	80
6. Duero	Brgy. Taytay		2.00	100%	5,036,420.00	3,988,052.00	1,048,368.00	79
7. Inabanga	Brgy. Ilaya		2.55	100%	15,548,392.00	12,439,079.20	3,109,312.80	80
8. Alicia	Brgy Katipunan		1.29	66%	7,164,858.50	1,074,728.76	6,090,129.74	15
9.Dagohoy	Brgy. Cagawasan		2.22	45%	10,122,895.27	1,518,434.29	8,604,460.98	15
10.Pilar	Brgy. Lundag		4.47	50%	17,727,075.35		17,727,075.35	0
11. Sierra Bullones	Brgy Latab/Santaub		3.34	41%	17,371,163.27		17,371,163.27	0
TOTAL			34.87	82%	149,258,919.39	84,331,200.70	64,927,718.69	56

Rural Infrastructure (RI)

STATUS OF POTABLE WATER SYSTEMS LEVEL II

LGU	LOCATION	UWM	TARGET	PHYS. ACCOM	FINANCIAL STATUS (UNREMP COUNTERPART ONLY)				REMARKS
					ALLOCATED	DISBURSED	BALANCE	% DISBURSED	
1. Garcia Hernandez	Brgy. Datag	Units	1	56%	2,546,121.59	-	2,546,121.59	-	Under construction
2. Jagna	Brgy. Mayana		1	-	2,520,000.00	-	2,520,000.00	-	*BER is for submissi *Awaiting for NWRE Water Permit issua
3. Duero	Brgy. Taytay		1	-	5,870,400.00	-	5,870,400.00	-	*BER submitted to A *Awaiting for the issuance of NWRB Water Permit
4. Pilar	Brgy. Lundag		1	-	6,704,530.56	-	6,704,530.56	-	*BER is for submissi *Awaiting for NWRE Water Permit issua
TOTAL			4	13%	17,641,052.15	-	17,641,052.15	-	

Livelihood Enhancement Support (LES)
Batch 1

Physical Accomplishment per Category

6 POs	Solar Dryer Pavements 100%
2 POs	Water Supply Facilities 100%
6 POs	Construction of Livelihood Facilities 100%
14 POs	Milling and Farm Machineries 100%
8 POs	Food Processing 100%

Financial Accomplishment per Category

Php 1, 800, 000.00	Solar Dryer Pavements 100%
Php 600, 000.00	Water Supply Facilities 100%
Php 1, 800, 000.00	Construction of Livelihood Facilities 83%
Php 4, 200, 000.00	Milling and Farm Machineries 100%
Php 2, 400, 000.00	Food Processing 100%

CATEGORY	UWM	PHYSICAL				FINANCIAL					
		TOTAL TARGET	TOTAL ACCOMPLISHMENT	%	BALANCE	TOTAL ALLOTMENT	TOTAL DISBURSED	%	UTILIZED/ LIQUIDATED	%	BALANCE
SOLAR DRYER PAVEMENTS	Contracts awarded	6	6	100	0	1, 800, 000.00	1, 800, 000.00	100	1, 800, 000.00	100	0
WATER SUPPLY FACILITIES		2	2	100	0	600, 000.00	600, 000.00	100	600, 000.00	100	0
CONSTRUCTION OF LIVELIHOOD FACILITIES		6	6	100	0	1, 800, 000.00	1, 800, 000.00	100	1, 500, 000.00	83	300, 000.00
MILLING AND FARM MACHINERIES		14	14	100	0	4, 200, 000.00	4, 200, 000.00	100	4, 200, 000.00	100	0
FOOD PROCESSING		8	8	100	0	2, 400, 000.00	2, 400, 000.00	100	2, 400, 000.00	100	0
TOTAL		**36**	**36**	**100**	**0**	**10, 800, 000.00**	**10, 800, 000.00**	**100**	**10, 500, 000.00**	**97**	**300,000.00**

Livelihood Enhancement Support (LES)
Batch 2

Physical Accomplishment per Category

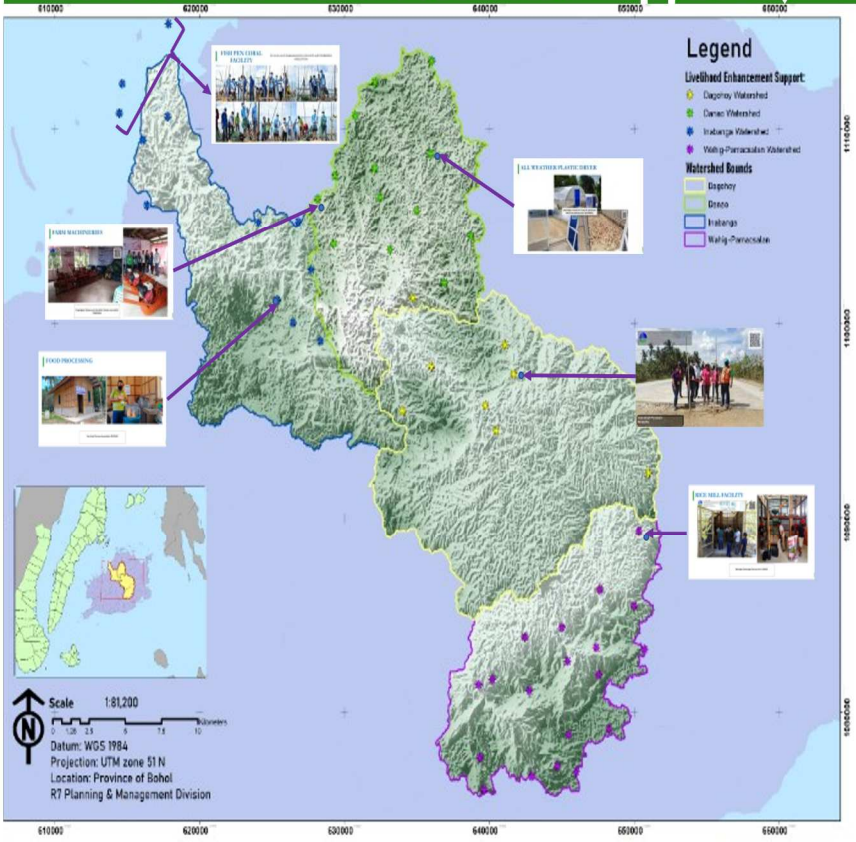
3 POs	Solar Dryer Pavements 100%
4 POs	Construction of Livelihood Facilities 100%
8 POs	Milling and Farm Machineries 100%
1 POs	Food Processing 100%

Financial Accomplishment per Category

Php 900, 000.00	Solar Dryer Pavements 100%
Php 1, 200, 000.00	Construction of Livelihood Facilities 100%
Php 2, 400, 000.00	Milling and Farm Machineries 100%
Php 300, 000.00	Food Processing 100%

CATEGORY	UWM	PHYSICAL				FINANCIAL					
		TOTAL TARGET	TOTAL ACCOMPLISHMENT	%	BALANCE	TOTAL ALLOTMENT	TOTAL DISBURSED	%	UTILIZED/ LIQUIDATED	%	BALANCE
SOLAR DRYER PAVEMENTS	Contracts awarded	3	3	100	0	900, 000.00	900, 000.00	100	900, 000.00	100 %	0
CONSTRUCTION OF LIVELIHOOD FACILITIES		4	4	100	0	1, 200, 000.00	1, 200, 000.00	100	1, 200, 000.00	100 %	0
MILLING AND FARM MACHINERIES		8	8	100	0	2, 400, 000.00	2, 400, 000.00	100	2, 400, 000.00	100 %	0
FOOD PROCESSING		1	1	100	0	300, 000.00	300, 000.00	100	300, 000.00	100 %	0
TOTAL		**16**	**16**	**100**	**0**	**4, 800, 000.00**	**4, 800, 000.00**	**100**	**4, 800, 000.00**	**100 %**	**0**

Livelihood Enhancement Support (LES)



100% WATER SUPPLY FACILI
2 POs, 2 Completed

100% SOLAR DRYER PAVEME
9 POs, 9 Completed

100% CONSTRUCTION OF LIV FACILITIES
10 POs, 10 Completed

97% MILLING AND FARM MACHINERIES
36 POs, 35 Completed

100% FOOD PROCESSING
9 POs,9 Completed

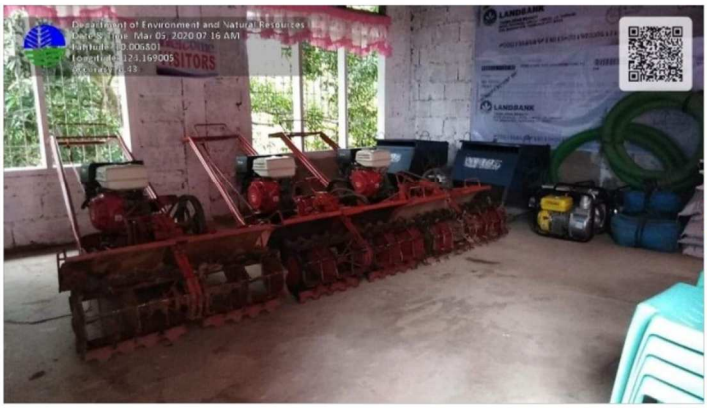
FISH PEN CORAL FACILITY

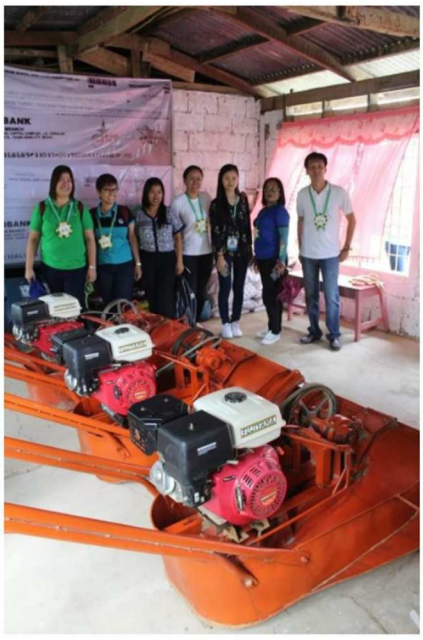
PO LILFA (LAWIS INABANGANONS LIVELIHOOD AND FISHERMENS ASSOCIATION)

ALL WEATHER PLASTIC DRYER

Kauswagan United for Forest & Agroforest Resource Development (KUFFARD)

FARM MACHINERIES





Panghagban Waterworks Sanitation System Association (PAWASSA)

LGU TRINIDAD
Contract Amount
₱ 22,556,000.00
100% Physical Accomplishment
80% Financial Accomplishment
Rehabilitation of Maonglinis-Kauswagan Access Road

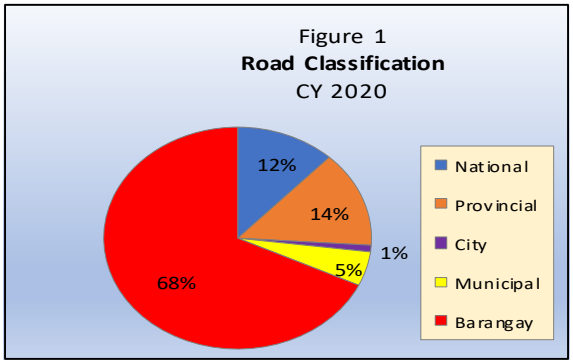
Department of Environment and Natural Resources
LGU TALIBON
Contract Amount
₱ 5,635,840.00
100% Physical Accomplishment
80% Financial Accomplishment
Rehabilitation of Magsaysay Access Road

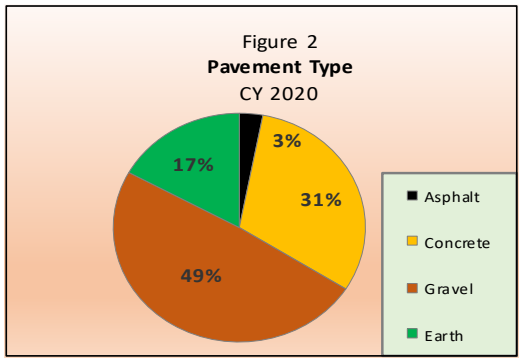
❖ Transport and Access Development

A. Land Transport

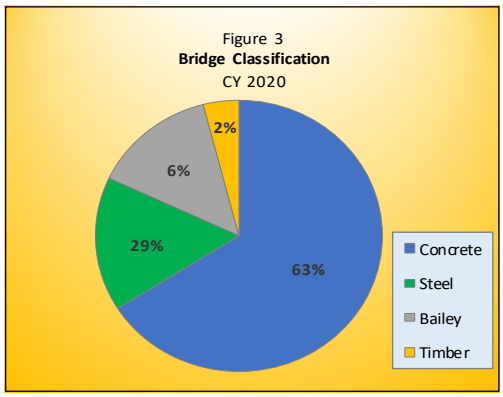
➢ A.1 Roads and Bridges:

As of end 2020, the total road length in Bohol is 6,146.42 kms. of which 12% is classified as national road, 14% provincial roads, 1% city road, 5% municipal roads and 68% barangay roads. Roads in the province are either paved with asphalt or concrete, or unpaved hence, gravel and earth. It classified according to type of pavement: 3% asphalt, 31% concrete, 49% gravel and 17% earth. Earth roads are those that have been shaped, but have not received engineering interventions like regravelling. The Department of Public Works and Highways (DPWH) that builds and maintains national highways has the longest asphalt- and concrete-paved roads. The barangays have the longest gravel and earth roads.





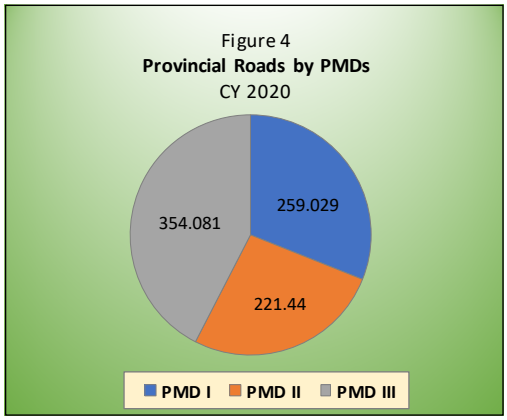
Bohol has a total bridge length of 8,550.05 linear meters. Of this, the national government maintains 59%, the Provincial Government takes charge of 20% at 80 bridges with a total length of 1,685 linear meter, while the barangay and municipal bridges account for 21%. Combined, the national bridges have the longest length in concrete and steel-type bridges while barangay bridges have the longest length in timber and bailey-type bridges.



A.1.a Provincial Roads and Bridges.

The provincial roads are distributed to the three Project Management Divisions (PMDs), with the grouping just slightly different from that of the congressional districts.

At PEO, the roads linking Tubigon and San Isidro town belong to the 1st District, while roads linking Ubay and Mabini, and Mahayag in San Miguel and Katipunan in Alicia belong to the 2nd District. San Isidro is under the jurisdiction of the 2nd Congressional District while Alicia and Mabini belong to the 3rd Congressional District.



Of the total 835.55 kms., PMD 1 has 49 roads totaling 259.029 kms; PMD 2 has 38, totaling 221.440 kms; and, PMD 3 has 70, totaling 354.081

kms. Gravel roads used to hog the provincial roads at 62%, but the flurry of concrete-paving projects with the entry of the Conditional Matching Grant to Provinces (CMGP), Roads Leveraging Linkages to Industry and Trade (ROLL-IT) of DTI and DPWH, as well as the latter's convergence with the Department of Tourism for provincial roads leading to established tourism destinations, has reduced this to 46.14% as of this writing. Most of these still gravel road sections are in PMDs 3 and 2.

➢ **A.2. The Provincial Government is fortunate to have many interventions on road governance reforms:**

1. ***PGBh – Department of Tourism – Department of Public Works and Highways Convergence for Provincial Roads/ Tourism Highways Development:***

- **42 Provincial Roads** funded by DOT-DPWH Convergence from 2016 to 2020
- **42.982 kms** for concreting
- **P 929.01 Million** total amount
- Number of Provincial Roads upgraded funded by DOT-DPWH Convergence

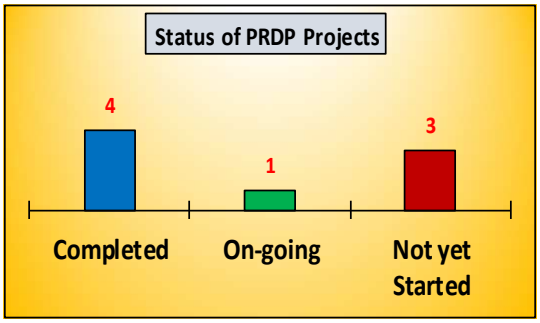
2016	2017	2018	2019	2020
2	3	13	12	12

Cabungaan-Lonoy Road leading to Kinhugan Falls and Lonoy Spring in Brgy. Cabungaan, Jagna, Bohol

Jct. (TER) Lungsodaan-Tambongan-Cadapdapan Road leading to Can-umantad Falls, Brgy. Tambongan, Candijay, Bohol

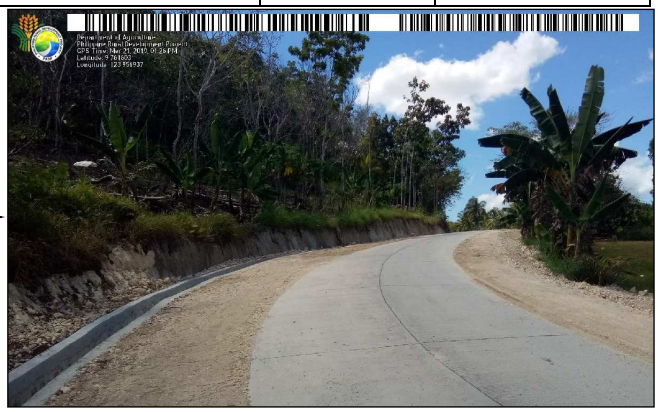
2. ***Counterparting Farm to Market Road Projects under the Worldbank*** **Philippine Rural Development Project (PRDP) thru the Department of Agriculture and Provincial Government of Bohol:**

- **8** Farm to Market Road Projects
- **4** completed, **1** on-going and **3** not yet started
- **58.61554 kilometers** for concreting
- **P 565.792 Million** total amount



Completed:		
• **SAGBAYAN -** San Agustin-Canmaya Centro-Kagawasan-Canmaya Diot Road	5.9838 kms.	P 48.19 M.
• **LOBOC –** Rehabilitation of Alegria - Bugho Road (Project Completed, considered closed)	5.840 kms.	P 56.604 M.
• **BALILIHAN –** Rehab. of Del Carmen Weste via Tugbas FMR	2.840 kms.	P 27.715 M.
• **CATIGBIAN –** Rehab. of Baang-Mahayag Norte FMR	3.52874 kms.	P 29.857 M. (Revised Contract)
On-going:		
• **INABANGA –** Rehab. of Dagnawan-Dagohoy FMR	7.8575 km.	P 125.056 M. (Approved Budget)
Not yet started:		
• **CALAPE -** Desamparados-Tabuan (Antequera) FMR	15.8235 km.	P 126.59 M.
• **BILAR -** Campagao-Cabacnitan Farm to Market Road	11.972 km.	P 95.78 M.
• **LOON -** Pondol-Candaigan Farm to Market Road	4.770 km.	P 56.00 M.

Rehabilitation of Del Carmen Weste via Tugbas Farm to Market Road (FMR), Balilihan, Bohol



Rehabilitation of Baang-Mahayag Norte Farm to Market Road (FMR), Catigbian, Bohol

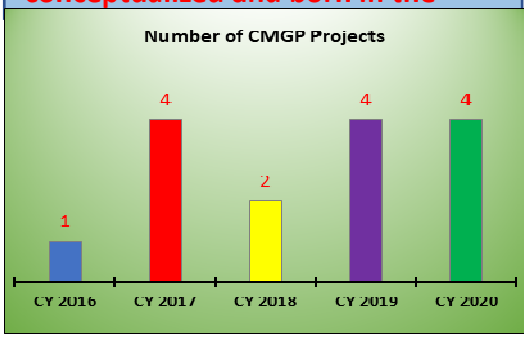
3. *National and Provincial Government Convergence Thru the Conditional Matching Grant to Provinces (CMGP) (KALSADA Program):*

Total amount of funds for CMGP Projects per year for the province of Bohol as compared to the CMGP

CY 2016	CY 2017	CY 2018	CY 2019	CY 2020
112.46 M	436.27 M	171.845 M	148.349 M	136.307 M

- **15** road sections funded in 2016–2020 amounting **P 1.005 Billion**
- Upgrade **59.65 kms** of roads
- **11** projects completed
- **4 projects for CY 2020** on going

The KALSADA Program now Conditional Matching Grant to Provinces (CMGP) was conceptualized and born in the



Concreting of Poblacion (Cortes)-Jct. (Corella-Balilihan) Road

Concreting of Albur-Sikatuna Road

Concreting of Baucan (Balilihan)-Cambague (Sevilla) Road

Concreting of Cahayag (Tubigon)-Causwagan Sur (San Isidro) Road

4. PGBh – Department of Trade (DTI) –DPWH Convergence Fund through Road Leveraging for Industry and Trade (RoLL-IT) Program

43 Local Road Projects funded In CY 2019-2020 amounting to **P539.85 Million**

Agency Implemented	CY 2019		CY 2020	
	Total Amount of Projects *(PhP)*	# of Projects	Total Amount of Projects *(PhP)*	# of Projects
DPWH I	90.00 M.	9	55.00 M.	4
DPWH II	80.00 M.	3	79.00 M.	7
DPWH III	100.00 M.	10	135.85 M.	10
TOTAL	**270.00 Million**	**22**	**269.85 Million**	**21**

Jct. (Dimiao-Bilar) Oac-Omjon Road, Dimiao, Bohol

Jct. (LIR) Quinoguitan-Sevilla-Hanopol-Tagustusan (Bailihan Road, Sevilla, Bohol

Hinawanan (Loay)-Concepcion-Jct. (Sikatuna-Loboc) Road, Loay, Bohol

Jct. (LIR) Buenos Aires-Nueva Vida (Carmen)-Omjon (Valencia) Road

Summary of Various Fund Sources in upgrading the Provincial Roads

Source of Funds	2016	2017	2018	2019	2020	TOTAL
PGBh–DOT–DPWH Convergence Fund	4.00 kms	8.930 kms	16.562 kms	5.92 kms	10.57 kms	45.982 kms
Conditional Matching Grant for the Provinces (CMGP) KALSADA Program)	9.157 kms	27.786 kms	8.756 kms	6.59 kms	7.361 kms	59.65 kms
20% Development Fund Projects	3.915 kms	7.650 kms	5.850 kms	8.602 kms	9.393 kms	35.41 kms
PGBh–DTI–DPWH Convergence Fund (ROLL-IT)	-	-	21.20 kms	10.519 kms	10.01 kms	41.729 kms
TOTAL	17.072 kms	44.366 kms	52.368 kms	31.631 kms	37.334 kms	221.4354 kms

➢ A.3. Vehicle Registration

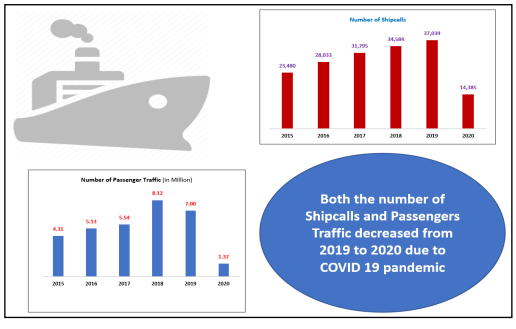
The province experienced the number of registered vehicles decreased by 14% from CY 2019 to CY 2020 of the three (3) Land Transportation Offices (LTO) in Bohol due to COVID 19 pandemic.

Type	2019	2020
Cars/Vans/UV	29,207	28,665
Buses	4,527	192
Trucks	4,602	4,244
MC-SC/TCs	8,553	7,199
Motorcycles	75,845	65,256
Other	619	999
TOTAL	123,353	106,555

In the table shows, that motorcycles dominated the Bohol road scene at 61.24% and followed the cars/vans/UVs at 27%.

The preference for motorcycles consistently stayed on top because of its affordability and lower maintenance cost compared to four-wheeled vehicles. Besides, motorcycle payment schemes are now easy on the pocket compared to conditions 10 years ago. Some dealers offer low down payments; some offer straight amortization even on a daily basis – with no down payment to boot.

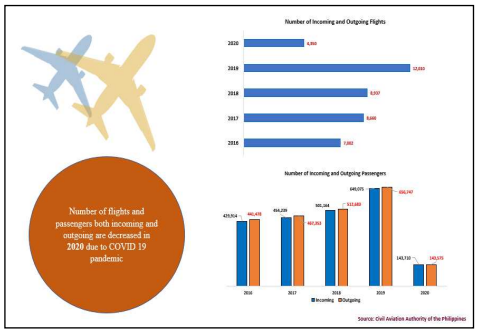
B. Seaport:



The province has one (1) base port located in the Port of Tagbilaran, six (6) terminal ports located in Tubigon,Talibon, Ubay, Jagna, Loon and Getafe while five (5) outports are distributed in strategic locations in Clarin, Tapal, Albur, Loay and Bien Unido and one (1) private port which the PMSC in Garcia Hernandez.

The total number of shipcalls have decreased from 2019 to 2020 by 61%. While, the total number of passenger's traffic from the province's baseport, terminal ports, outports and private ports also decreased by 80% in 2020 due to COVID 19 pandemic.

C. Airport



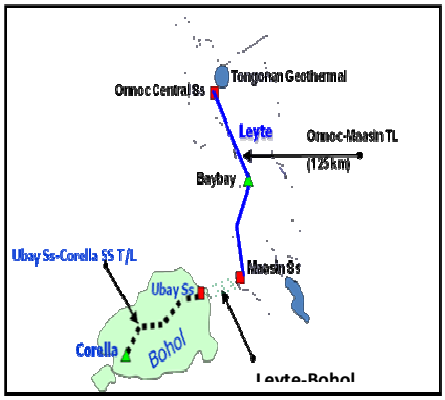
Bohol has two airports, the Bohol-Panglao International Airport (BPIA) and the Ubay Feeder. Only the BPIA handles commercial flights and passenger traffic with direct flights to and from Manila and the international flights through a number, making the province easily accessible to large numbers of tourists and investors.

The Bohol-Panglao International Airport (BPIA) decreased the number of incoming and outgoing flights in 2020 it includes Air Asia, Cebu Pacific, PAL, Air Swift, Air Juan, General Aviation and Military for domestic flights and the international flight has one (1) commercial flight from Jeju Air while two (2) chartered flights of Pan Pacific and Royal Air. The number of flights and passengers' traffic for both the incoming and outgoing are decreased in 2020 due to COVID 19 pandemic.

There are 156 international flights this year. It decreased compared to last year has 241 international flights.

❖ Power and Energy

Bohol is supplied primarily by power plants located in Leyte and Cebu, with more than 50% for Bohol Electric Cooperative I (BOHECO-I), 100% for Bohol Light Company, Inc. (BLCI) and BOHECO-II. The province has indigenous Hydro Power resources, as evidenced by the existing 7.5 MW hydro power plant (about 11% of current total demand of the island). The Visayas Wholesale Electric Spot Market (WESM) supplies up to 29% of energy mix for BOHECO-I. Majority of the power source of Bohol is coming from the Leyte-Bohol Power Interconnection thru submarine cables.



On the transmission system, Bohol is quite vulnerable owing to a single Bohol transmission interconnection with Leyte. There is also the problem of line congestion because the National Grid Corporation (NGCP) implements Manual Load Dropping (MLD).

BOHOL PLANTS CAPABILITY/DEMAND PROFLE (CY 2020)

BOHOL PLANTS	INSTALLED CAPACITY *(MW)*	CAPABILITY *(MW)*
SIPC *(Formerly BDPP) Dampas, Tagbilaran City*	22.0	16.2
Santa Clara Corporation *(Formerly LHEP) Tontonan, Loboc, Bohol*	1.2	0.9
BOHECO I-Sevilla Mini-Hydro Corp. *(BSMHC)* Ewon, Sevilla, Bohol	2.5	1.2
Janopol Hydroelectric Plant *(JHEP) Janopol, Balilihan, Bohol*	5.0	1.8
Sub-Total	30.7	20.1
Leyte-Bohol Interconnection *(LBI)*	90	90
TOTAL	120.7	110.1
Forecasted Demand	89	
Net Reserved	31.7	

Source: SIPC, Santa Clara Corp., BOHECO I and NGCP

- Bohol has 3 Hydropower plants with total capacity of 3.9 MW
  - Santa Clara Corp. (Formerly LHEP)
  - Janopol Hydroelectric Plant (JHEP)
  - BOHECO I-Sevilla Mini-Hydro Corp. (BSMHC)

- All municipalities in the province are already provided with electricity.

- Bohol has 3 Distribution Utilities
  - Bohol Light Company Inc.
  - Bohol Electric Cooperative I
  - Bohol Electric Cooperative II

- 100% of all barangays in the province are also energized as covered by BLCI, BOHECO I and II.

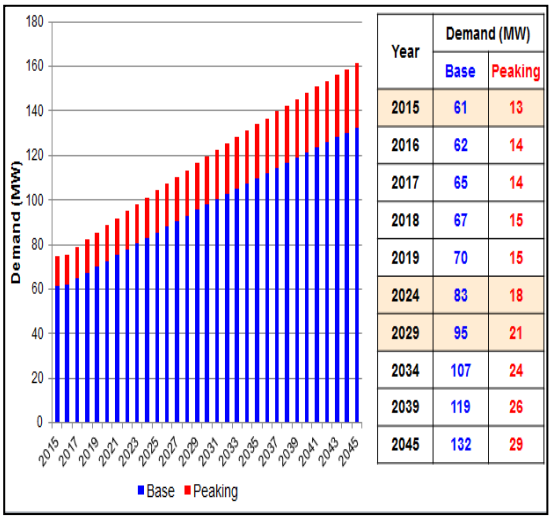
- The BEDAG-TWG was able to come up with the following future demand forecasts:

  The conservative forecast shows that the Province of Bohol will have a demand of 61 MW (50MW Base and 11MW Peaking) to 113 MW (93 MW for Base and 20 MW for Peaking) from 2015 to 2045. The graph shows the future demand of the island.

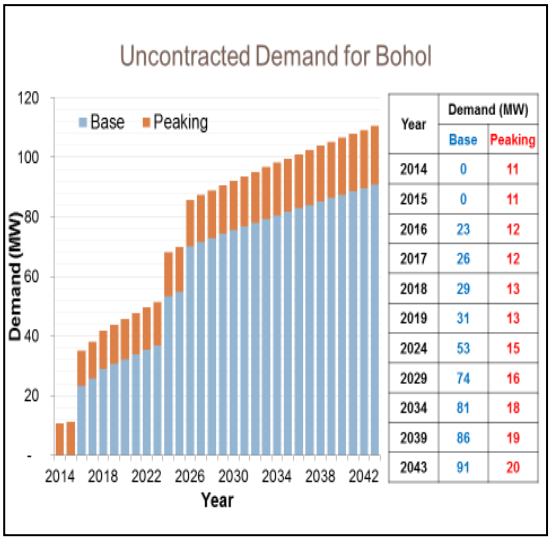
- Base demand will increase to 83 MW in 2024 and further to 132 MW in 2045.

- By 2019, the Province of Bohol will have a shortage of 44 MW. Below is a graph of the un-contracted demand of the Province of Bohol based on the data provided by the three (3) Distribution Utilities.

Forecasted Base and Peak Demand of Bohol



Year	Demand (MW)	
	Base	Peaking
2015	61	13
2016	62	14
2017	65	14
2018	67	15
2019	70	15
2024	83	18
2029	95	21
2034	107	24
2039	119	26
2045	132	29



Year	Demand (MW)	
	Base	Peaking
2014	0	11
2015	0	11
2016	23	12
2017	26	12
2018	29	13
2019	31	13
2024	53	15
2029	74	16
2034	81	18
2039	86	19
2043	91	20

➢ **Power Supply Resiliency and Generation Project**

- **Cebu-Bohol Power Interconnection Project**

  ➢ The project will provide the connecting link between the power system of the island of Cebu and Bohol. The 30 kilometers, 600 MW, Double Circuit Submarine Cable to be laid from Argao, Cebu Substation of 230 KV to Maribojoc Cable Terminal Substation (CTS) and connected through a 26 kilometer, 230 KV 4-795 MCM ACSR, DC to Corella substation 2X300 MVA.
  ➢ On-going Parcellary Survey
  ➢ Expected to be completed in 2022

- **One Bohol Power Project for Sustainable Long-term Power Supply**

  - One Bohol Power Project for Sustainable Long-term Power Supply; this aggrupation of our private sector partners in the power industry, will soon be open for Competitive Bidding for affordable, reliable and environment-friendly power supply for Bohol
  - Signing of Memorandum of Agreement between the 3 Utilities of Bohol for Power Aggregation

- **Proposed Long-Term Power Supply Procurement for Bohol from 2024 to 2043**

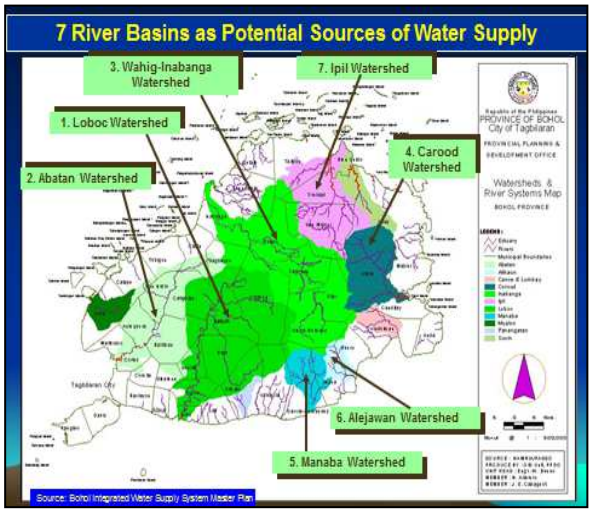
The province of Bohol through its power and businesses sectors have foreseen the need for a long-term power supply that will add new generating capacity. This indispensable need envisages the construction of a land-based power plant in Bohol that will serve its future power requirements. According to the BEDAG-TWG based on its forecast computations - by year 2024 the combined power load demand for the 3 DUs in Bohol shall be at an average of 100 megawatts. The 100 megawatt-threshold is the minimum requirement that Gencos require to enter into exclusive contracts with interested DUs according to the USAID Compete Team of UP consultants. This scenario is substantiated by the 1BP aggregation within the purview of its experience and expertise in the field of power supply distribution to electric consumers.

This policy framework will serve as a mechanism that will support and facilitate site identification, incentives grant offers and institutional processes in the form of assistance to potential power bidders in order to attract them. The concept of a power economic zone (power ecozone) is most likely appropriate and expected to address the abovementioned concerns. Furthermore, the proposed power ecozone is envisioned to be a key enabler for attracting power supply companies that would locate their facilities in Bohol. The idea of power ecozone in Bohol has been conceptualized through the collaborative efforts of the Bohol Power Investments Coordination Committee (BPICC), the BEDAG-TWG and the 1BP with technical assistance of the USAid Compete Team and facilitative support by PPDO.

- **Power Generation Projects Using Appropriate Technologies in Suitable Areas of the Province.**

- **Formulation of a long-term Bohol Island Power Development Plan (BIPDP), which ensures:**
  - ✓ security of supply – available when needed;
  - ✓ reliability and resiliency (climate-proof) of supply;
  - ✓ affordability (least-cost)
- **The Province welcomes private sector investments for power facilities that are:**
  - ✓ intended to install new capacity for meeting the baseload requirement of distribution localities starting in 2019;
  - ✓ primarily for the purpose of selling to the grid; and
  - ✓ intended to serve the requirements of off-grid or other specific users in the island province
- **Potential Sites for Power Supply Development**
  - ✓ Danao (Cantakoy Hydro Power)
  - ✓ Loboc (Loboc Hydro Power)
  - ✓ Balilihan (Janopol Hydro)
  - ✓ Antequera (Inambacan)
  - ✓ Garcia Hernandez (Upper and Lower Manaba)
  - ✓ Jagna (Balili and Odiong)
  - ✓ San Isidro (Caimbang)
  - ✓ Duero (Alijawan)
  - ✓ Ubay (Gabi and Asinan)

Water and Irrigation

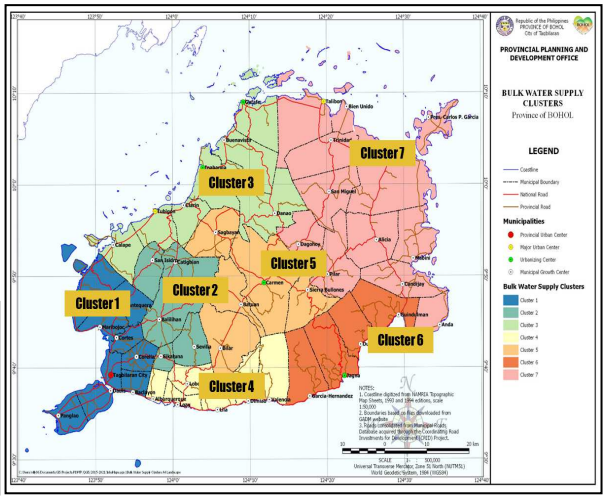


A. Water Supply:

Bohol's water supply system for domestic, agricultural and industrial uses is mainly based on 2,224 springs, 59 rivers and 200 creeks. There are 22 rivers basins/watersheds that are valuable sources of water for drinking and irrigation. Surface water from rivers and streams in these basins are impounded and distributed for irrigation, electric generation, industrial use as well as for domestic use.

The existing water supplies available in the province have a Level III (individual house connections) system which is being operated by the LGUs. Most of the rural areas like barangays outside the Poblacion are being served by Level I (point source facility) and Level II system (communal faucet system).

Groundwater is the main source of water for the Province, which are then distributed by municikpal waterworks and private entities.



➢ **Bohol Bulk Water Supply and Sanitation Project**

- For competitive bidding for **bulk water supply** of clustered towns.
- Private Investor which is now ongoing, the clustered bulk water supply procurement process is now under way.

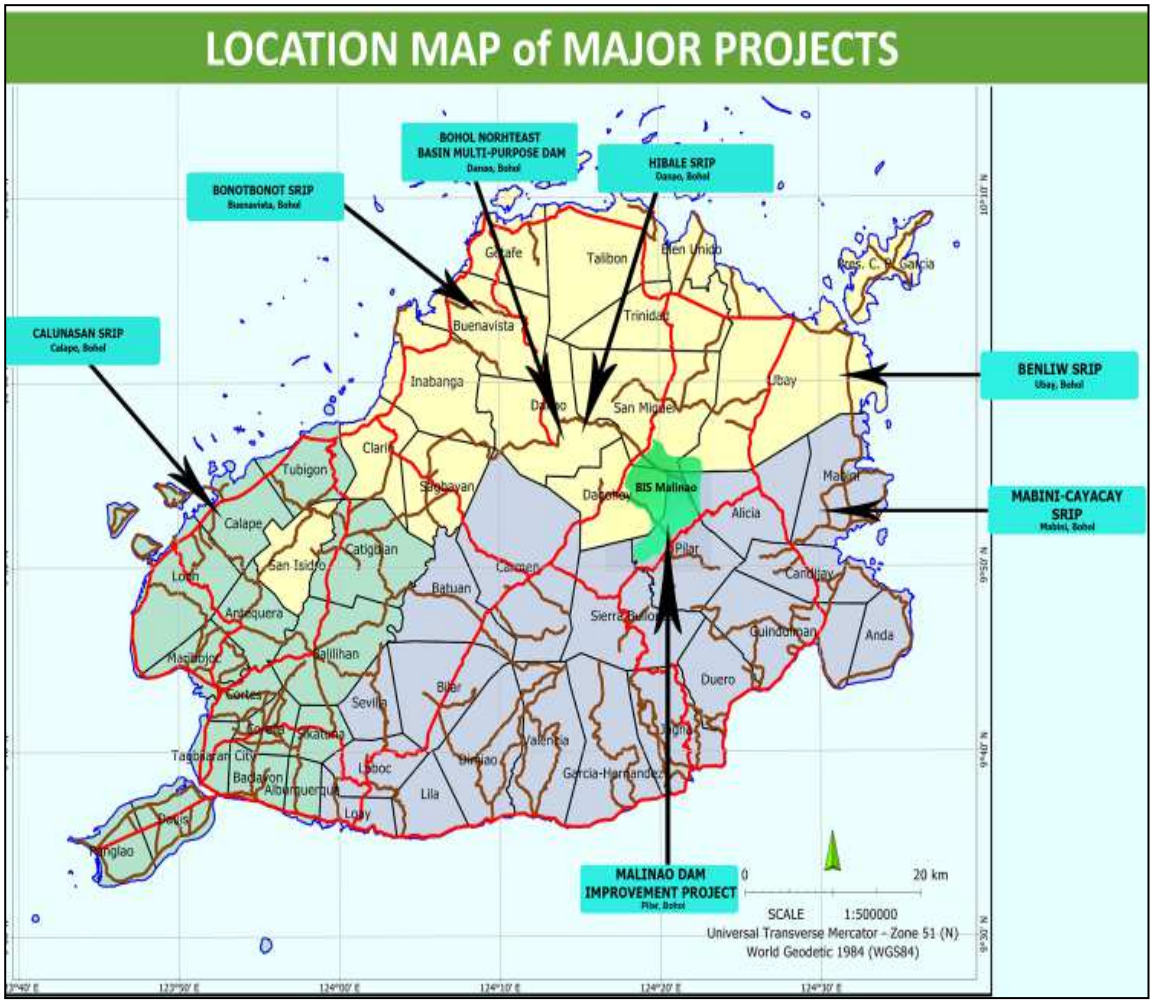
B. Irrigation

➢ Status of Irrigation

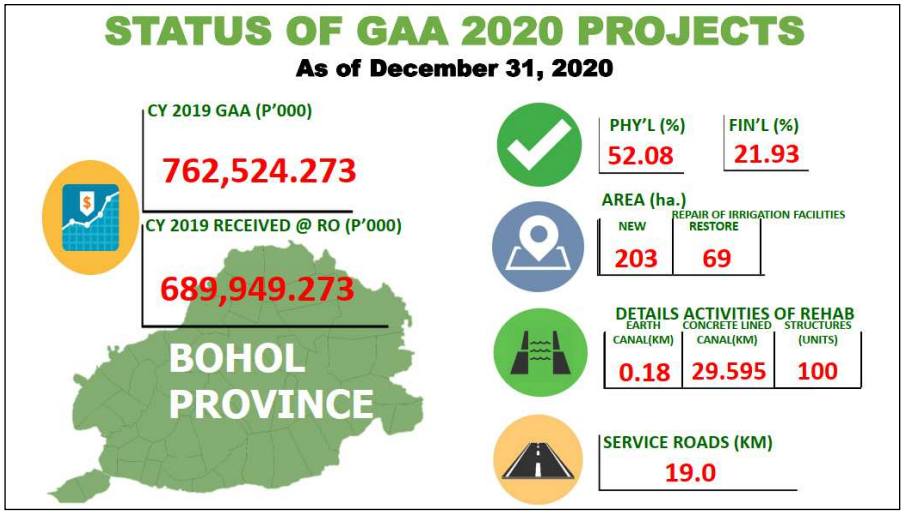
Bohol province has a total land area of about 411,730 hectares. It has a new potential irrigable area of 44,076.00 hectares. In CY 2020, the status of irrigation development is 60.09%. This includes the three (3) national irrigation systems namely, Bohol Irrigation System-Stage 1 (Malinao Dam), Capayas Irrigation System and Bohol Irrigation System–Stage 2 (Bayongan Dam), and communal irrigation systems including constructed/assisted by the government and privately-owned scattered in the different municipalities. Actually, there is still much to be desired in order to fully meet the need of the irrigation sector in the province and, ultimately, to be able to achieve success as the food basket in the Central Visayas region.

Status	Area (has.)	Percentage (%)
Total Land Area	411,730.00	
Potential Irrigable Area	44,076.00	
Total Arable Land Area	260,300.00	
Existing Service Area *(Based on Service Area)*	26,484.30	
Remaining Area for Development	17,591.70	
Percent for Development		60.09%

➢ Major Projects

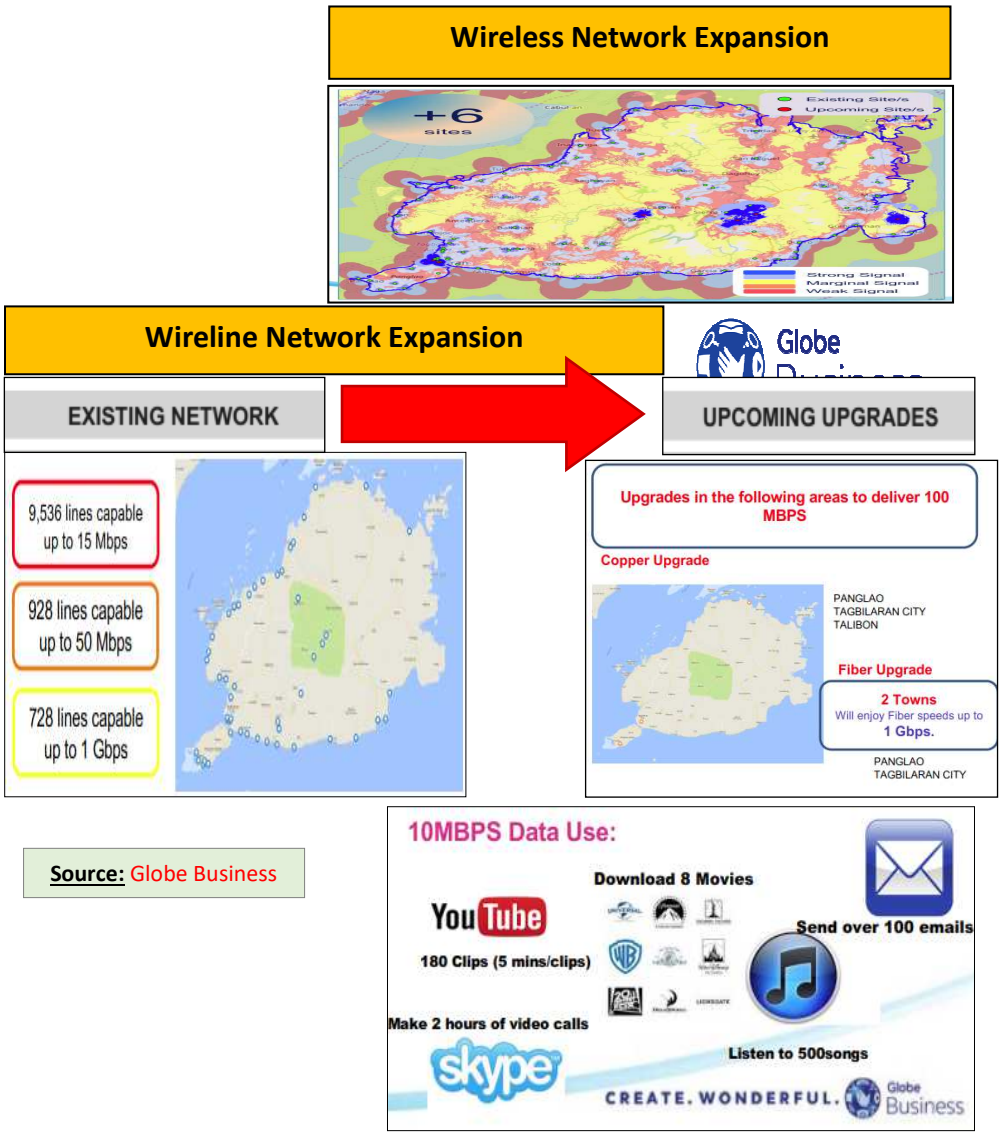


➢ **Status of GAA 2020 Projects**



❖ **Communication**

➢ **Expansion of Network by Telecommunication Companies**



Source: Globe Business

- **Telephone Services**

  The province of Bohol is wired with the rest of the world through the state-of-the-art telephone facilities that provide domestic and international linkages through three (3) service providers, namely PLDT/SMART, CRUZTELCO and Globelines where the public calling stations scattered throughout the province. CRUZTELCO concentrates their telephone services in Tagbilaran City, Jagna, Calape and Tubigon. PLDT and CRUZTELCO also provide payphones capable of international direct dialing. The Digital Telephone Exchange funded of the DOTC operates in the municipality of Tubigon, Talibon and Ubay.

- **Mobile Phones**

  Smart, Sun Cellular and Globe Communications Incorporated have operated its cell sites in the entire province. With this mobile phone equipment, the connections can already avail of the efficient and convenient cellular telephone facilities. There are 174 units of cell sites such as 74 for Globelines, 71 for Smart and 29 for Suns Cellular located in some areas in the province. The people can make use of the regular services of the system such as domestic and international calls, text messaging, voice messaging.

- **Radio Services**

  Radio using transceivers is still a widely used mode of communication in the province. It provides back-up system, to telephone service. The Bohol Law Enforcement Communications Systems (BLECS) plays a consistent role in assisting both public and private individual needs of communication. All local, provincial and national government offices have operational radios. The PNP/Military and civilian sector assist them especially during emergency cases like insurgency related incidents, commission of crimes and occurrences of natural calamities such as earthquake, typhoon, fire and flood and among others.

- **Broadcast and Cable TV**

  There are four (4) broadcast media stations in Bohol namely: DYRD, DYTR, DYZD in Ubay and DYJP in Jagna. Two (2) FM stations (DYTR and DYRD) that are all operating and providing information and entertainment. The coverage for station DYRD is limited up to Clarin and Jagna with 5,000 watts capacity and DYTR has 10,000 watts capacity, has the widest coverage area equivalent to 80% provincewide. There is one relaying station based in Ubay, the station DYZD and one local station DYJP in Jagna, Bohol.

  In the year 2020, Bohol has eleven (11) cable TV stations. The Bohol Community Cable Television (BCCTV) situated in Tagbilaran City, the Mantle Cable Station in Talibon, Alcyber Cable System which is located in the municipality of Loay, the Real Speed Cable TV Inc. in Calape, Southseas Vision in Tubigon, San Miguel Cable System in Jagna, Duero and Garcia Hernandez, Niña Cable TV System in Maribojoc, Zafra Cable in Panglao, Sto. Niño Cable TV System in Valencia and Dimiao, CCTN Cable System in Inabanga and DTV in Ubay.

- **Messengerial/Cargo Services**

  There are messengerial and cargo services in the city, namely the LBC, 2GO, Air 21, Fast Cargo, Pambato Cargo Forwrders, AP Cargo, LIBCAP Super Express, JRS and DHL that handle package forwarding. Most of these offices are located in Tagbilaran City with branches in some major urban centers of the province.

- **Internet Access**

  With the presence of facsimile machines and the internet, the patronage of telegram services has obviously decreased. There are four hundred nine (409) internet café providers operating in the province.

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Provincial Engineer's Office (PEO)**

I. Highlights of CY 2020 Accomplishments:

With the full support of the Provincial Government leadership headed by Gov. Art C. Yap with all the Acting Governors Rene L. Relampagos and Dionisio Victor A. Balite, this office allocated the amount of P208.780 M for the Road Upgrading (concreting) with a total length of 9.20835 kms. from 20 % Development Fund of the Province. Completed Four (4) road Sections with the total length of _____ kms. and in the total project Cost of _____.

Aside from Road upgrading Projects, this office undertook the Detailed Engineering Design (DED) until Implementation of our Hospital Modernization Program.

The provincial road network within the province has a total road length of 835.550 km. It consists of 483.407 km. paved road, 350.706 km. gravel. And bridge length of 1.685 kms. and consist of 80 bridges.

This office was also able to meet the demand of the riding public for repair and maintenance of provincial roads through our equipments despite of various damages caused by continuous heavy rains and old aged equipment.

II. Annual Accomplishments CY 2020

Area I or 1st District				
20% Development Fund				
Funding Year	# of Projects	Status	Amount	Length in KM
2018	2	completed	19,000,000.00	1.500
Concreting of Maribojoc- Antequera via Tinibgan Road				
Concreting of Poblacion (Catigbian)- Ambuan- Sagasa (Balilihan) Road, Balilihan side				
	1	on-going	20,000,000.00	1.080
Upgrading of Mayacabac- Poblacion, Dauis Road				
Total	**3**		**39,000,000.00**	**2.580**
2019	2	completed	35,500,000.00	2.317
Widening and Upgrading of Road Within the New Provincial Capitol Compound				
Upgrading of Calape-Pangangan Road, Calape, Bohol				
	1	on-going	10,000,000.00	0.840
Concreting of Tagustusan Section along Balilihan-Sevilla Road, Balilihan, Bohol				
Total	**3**		**45,500,000.00**	**3.157**
2020	4	on-going	35,000,000.00	2.358
Concreting of Poblacion (Catigbian)- Ambuan- Sagasa (Balilihan) Road, Balilihan				
Concreting of La Paz (Cortes) - Cabaguan - Lourdes - Corella Road				
Concreting of Pondol-Pananquilon-Cantam-is Road, Loon, Bohol				
Concreting of Pob. (Catigbian) - Rizal - Causwagan (San Isidro) Road				
Total	**4**		**35,000,000.00**	**2.358**

School Buildings				
	# of Schools	# of Classroom	Status	Amount
with CRs	2	2	on-going	5,800,000.00
with CRs	3	2	completed	6,300,000.00
with CRs	5	1	completed	8,000,000.00
AV Hall	1	1	completed	1,900,000.00
Rehabilitation of AV Hall Building at City Central Elementary School, Tagbilaran City				
Construction of 2 CL School Building with PWD Tiolets @ Boyog Elementary School, Balilihan				
Construction of 2 CL School Building at Cogon- Tagustusan Elementary School				
Construction of 2-Classroom School Building at Pandan Elementary School, Tubigon, Bohol				
Construction of 1-CL School Building with PWD Toilet at Lourdes Elementary School, Lourdes, Panglao, Bohol				
Construction of 1-CL School Building with PWD Toilet at Mayacabac Elementary School, Mayacabac, Dauis, Bohol				
Construction of H.E. Building at Hanopol Elementary School, Hanopol, Balilihan				
Construction of 2 Classroom School Building with PWD Toilets at Caimbang Elementary School				
Construction of 1 Classroom School Building with PWD Toilets at Candungao High School, San Isidro				
Construction of 1-Classroom School Building with PWD Toilet at Upper De La Paz Primary School, Cortes, Bohol				
Construction of 2-Classroom School Building with PWD Toilets at Hanopol National High School, Balilihan, Bohol				
Total				**22,000,000.00**

Conditional Matching Grant to the Provinces				
Funding Year	# of Projects	Status	Amount	Length in KM
2019	4	completed	148,400,000.00	6.590
Concreting of Baucan (Balilihan) - Cambague (Sevilla) Road - Phase II				
Concreting of Alburquerque - Sikatuna Road				
Concreting of Poblacion (Cortes) - Jct.(Corella-Balilihan) Road				
Concreting of Cahayag (Tubigon) - Causwagan Sur (San Isidro) Road (Panadtaran - Banlasan Section)				
Total	**4**		**148,400,000.00**	**6.590**

Waterworks				
Funding Year	# of Projects	Status	Amount	Towns
	3	on-going	68,620,000.00	
Improvement of Water Supply System at Panglao Resettlement Site				
Rehabilitation of Cortes Water System Level III of Cortes (2 projects)				
				Cortes, Panglao & Loon
Total	**3**		**68,620,000.00**	

Area II or 2nd District

20% Development Fund

Funding Year	# of Projects	Status	Amount	Length in KM
2019	2	completed	16,000,000.00	0.864
Concreting of Jct. (LIR) Mahayag- Danao Road				
Concreting of Mahayag -Katipunan Road, San Miguel, Bohol				
Total	**2**		**16,000,000.00**	**0.864**
2020	2	completed	11,280,000.00	0.609
Partial Rehabilitation of Buenavista Circumferential Road damaged by Earthquake at Buenavista, Bohol				
Concreting of Poblacion (Inabanga)-Lawis				
	3	on-going	55,000,000.00	2.970
Concreting of Pitogo - Aguining Road at Pres. Carlos P. Garcia, Bohol				
Concreting of Bogtong – Lapacan (Inabanga) - Magkaya – Panghagban (Buenavista) Road, Inabanga, Bohol				
Concreting of Jct. (LIR) San Miguel- Bayongan-Bulilis-Mabuhay (Ubay) Road, San Miguel, Bohol				
Total	**5**		**66,280,000.00**	**3.579**

School Buildings:

	# of Schools	# of Classrooms	Status	Amount
with CRs	2	2	completed	5,809,000.00
Construction of 2-Classroom Building w/ PWD Toilets at Danao Technological College, Poblacion, Danao, Bohol				
Construction of 2-Classroom Building w/ PWD Toilets at Mahanay High School, Talibon				
Total				**5,809,000.00**

Conditional Matching Grant to the Provinces

Funding Year	# of Projects	Status	Amount	Length in KM
2020	2	on-going	70,000,000.00	3.780
Poblacion (Buenavista) - Bonotbonot - Tiguman - Overland Road				
Poblacion (Talibon) - San Francisco Road				
Total	**2**		**70,000,000.00**	**3.780**

Waterworks

Funding Year	# of Projects	Status	Amount	Towns
	2	Completed	7,155,835.00	Getafe & Ubay
Construction of Underground Watertank and Dive Equipment Storage Room, BFAR, Sinandigan, Ubay, Bohol				
Construction of Small Scale Self-Powered Water Desalination System for Potable Water Filling and Distribution, Pandanon Island, Getafe, Bohol				
Total	**2**		**7,155,835.00**	

Phil. Rural Development Projects (PRDP)

Type	# of Projects	Status	Amount	Towns
Road	1	On-going	125,056,319.09	Inabanga
Rehabilitation of Dagnawan to Dagohoy Farm to Market Road, Inabanga, Bohol				
Seaweeds Warehouse	1	On-going	7,255,471.26	Getafe
Const. of Getafe Seaweeds Warehouse, Getafe, Bohol				
Total	**1**		**125,056,319.09**	

Hospital

Type	# of Projects	Status	Amount	Towns
Improvement	2	completed	8,826,000.00	Talibon
Repair/Improvement of General ICU of the Garcia Memorial Hospital at San Jose, Talibon, Bohol				
Construction of Dialysis Center at the Garcia Memorial Hospital at San Jose, Talibon, Bohol				
Total	**2**		**8,826,000.00**	

Area III or 3rd District

20% Development Fund

Funding Year	# of Projects	Status	Amount	Length in KM
2019	3	completed	84,840,000.00	4.581
Concreting of Balbalan - Pagsa- Oac Barangay Road, Dimiao, Bohol				
Concreting of Pob. Batuan- Quezon- Cabacnitan Road,				
Concreting of Jct. (Dimiao- Bilar) Oac - Omjon Road Canhayupon Side (with Box Culvert at Oac Side)				
Total	**3**		**84,840,000.00**	**4.581**
2020	4	on-going	64,000,000.00	3.456
Concreting of Bagumbayan-Inaghuban Road, Pilar, Bohol				

Concreting of Pob. (Sierra Bullones)-Bugsok Road, Sierra Bullones, Bohol				
Concreting of Tiguis-Calvario(Lila)-Cambanse-Alegria(Loboc) Road, Loboc, Bohol				
Concreting of Cabantian-Cansiwang-Mayuga Road, Guindulman, Bohol				
Total	**4**		**64,000,000.00**	**3.456**

School Buildings

	# of Schools	# of Classrooms	Status	Amount
with CRs	1	CR Only	completed	160,000.00
Addition of Comfort Rooms for 2-Classroom School Building at Abijilan Elementary School, Abijilan, Garcia Hernandez, Bohol				
Total				**160,000.00**

Conditional Matching Grant to the Provinces

Funding Year	# of Projects	Status	Amount	Length in KM
2020	2	on-going	66,307,000.00	3.581
Concreting of Poblacion (Carmen) - Vallehermoso Road				
Concreting of Pilar - Bagacay Road				
Total	**2**		**66,307,000.00**	**3.581**

MVUC

Funding Year	# of Projects	Status	Amount	Towns
	1	Completed	16,000,000.00	Guindulman
Rehabilitation and Improvement of Jct. (TER) Guindulman - Mayuga - Lombog Road				
Total	**1**		**16,000,000.00**	

Phil. Rural Development Projects (PRDP)

Type	# of Projects	Status	Amount	Towns
VCO	1	On-going	3,713,000.00	Jagna
Construction of Processing Building of Bohol Virgin Coconut Oil Production and Marketing Enterprise, Kinagbaan, Jagna, Bohol				
Total	**1**		**3,713,000.00**	

Hospital

Type	# of Projects	Status	Amount	Towns
Improvement	2	completed	8,826,000.00	Candijay & Carmen
Improvement of Carmen Hospital				
Improvement of Candijay Hospital				
	1	On-going	7,000,000.00	Candijay
Completion of CEMONC Facilities at Candijay Community Hospital, Candijay, Bohol				
Total	**2**		**8,826,000.00**	

Other Projects:

Maintenance by Conctract 1 project @ 1,500,000.00 - completed

1. Construction of Line Ditch at Cabantian-Cansiwang-Mayuga Road (Cansiwang Section), Guindulman

Aid to Barangay Road 2 projects at Batuan, completed = 1,218,270.00

1. Rehabilitation /Re-openning of Behind the Clouds to Sitio Kansingi Barangay Road, Batuan
2. Road Opening with Machine Patching at Cagwang (G-Hernandez) – Balili (Jagna) Brgy. Road, Jagna and Garcia Hernandez, Bohol

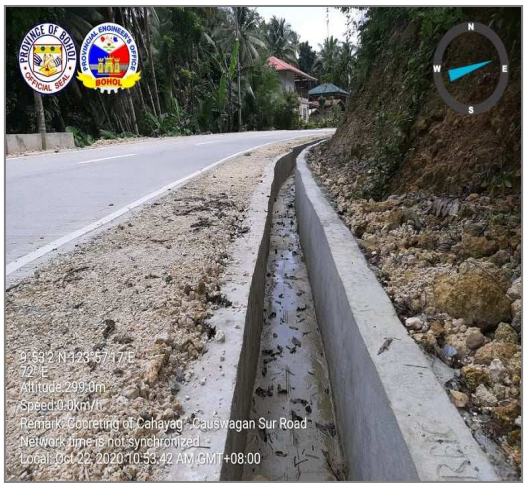
Maintenance of all 835.55kms. of Roads, such Vegetation Control, Regraveling for unpaved roads, ditching, patching, erosion controls, clearing of RCPC and other maintenance works.

II. Pictures:

CMGP - Concreting of Albur-Sikatuna Road

CMGP – Concreting of Baucan (Balilihan)-Cambague (Sevilla) Road

CMGP - Concreting of Cahayag (Tubigon)-Causwagan Sur (San Isidro) Road



CMGP – Concreting of Poblacion (Cortes)-Jct. (Corella-Balilihan) Road

Concreting of Balbalan-Pagsa-Oac Barangay Road

Concreting of Cahayag (Tubigon)-Causwagan Sur (San Isidro) Road

Concreting of Inabanga-Lawis Road

Concreting of Jct. (Dimiao-Bilar)-Oac-Omjon Road with Construction of Box Culvert at Oac Side

Concreting of Mahayag-Danao Road (Danao Side)

Concreting of Mahayag-Katipunan Road (San Miguel Side)

Concreting of Maribojoc-Antequera via Tinibgan Road

Concreting of Pitogo-Aguining Road, CPG

Concreting of Poblacion (Batuan)-Quezon-Cabacnitan Road

Construction of Underground Watertank and Dive Equipment Storage at BFAR, Ubay

Partial Rehabilitation of Buenavista Circumferential Road damaged by Earthquake

Repair and Rehabilitation of Capitol Annex Building

SEF Construction of Two-Classroom Building with PWD Toilets at Boyog Elem. School, Balilihan

SEF Construction of Two-Classroom Building with PWD Toilets at Cogon-Tagustusan Elem. School, Balilihan

SEF Construction of Two-Classroom Building with PWD Toilets at Danao Technological College, Danao

SEF Construction of One-Classroom Building with PWD Toilet at Upper De La Paz Primary School, Cortes

Water System Development at Bohol Bio Diversity Complex, Roxas, Bilar

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Provincial Motorpool Office (PMO)**

I. Highlights of Accomplishments:

For approximately thirty (30) years of existence as a separate department, the Provincial Motor Pool Office (PMPO) has been operating to provide equipment support to various projects undertaken by the provincial government of Bohol that include maintenance of provincial roads and bridges, repair and shop servicing of province-owned equipment, and provision of equipment assistance to activities of other provincial government offices. Further, this Office generates income through rental of equipment from Municipal and Barangay LGUs at discounted rates and private individuals/entities that were in need of equipment support.

CY 2020 was remarkably a developing year for the Provincial Motor Pool in terms of duties and jurisdiction. Two major responsibilities were transferred to PMPO from other offices, namely: The Mini Motor Pool that was formerly managed by the Provincial General Services Office and the Service Vehicle Dispatching Unit that was previously under the Office of the Governor, both through Memorandum-80-2020 dated August 3, 2020. The first function is now among the sections of the Automotive Repair and Maintenance Division (ARM) while the Service Vehicle Dispatching is temporarily lodged under the Administrative Support Section.

PMPO is still composed of two (2) divisions, the Operations and the Automotive Repair and Maintenance, and one (1) Support Section, the Administrative.

Operations Division

In this Division, you can find active working coordination with the PEO and other offices of the provincial government; Municipal and Barangay LGUs; other government agencies, private entities and individuals who were at times in need of equipment support. As per yearly pattern, the PEO utilizes most of the equipment with a total of 95.72% for the period. The table below indicates the total number of hours and percentage of equipment utilization including income generated by the Provincial Treasurer's Office from rental of equipment:

User	Utilization Hours	Percentage	Monetary Value /Income
Prov'l Engineer's Office	36,632	95.72%	P 32,127,521.25**
Office of the Governor	400	1.05%	60,000.00**
Local Government Units	1,140	2.98%	488,890.00*
Private Rental	96	0.25%	82,315.00*
Total	**38,268**	**100%**	**P 32,758,726.25**

**monetary value only, no actual cash collected
*based on cash receipts issued by the Provincial Treasurer's Office

Equipment supports for PEO leveling activities at Fermin Tayabas Elementary School,

Transportation support for PDRRMO relief assistance to Typhoon Ulysses victims through

Automotive Repair and Maintenance (ARM) Division

For January to December 2020, ARM Division has applied corrective and preventive maintenance **802** times to assorted PGBh service vehicles, light and heavy equipment with an average rate of **3-4** units per day as detailed in the table below:

Equipment Type	No. of Units	No. of Times Maintained	Average No. of Units Maintained Per Month
Dump Truck	17	259	21.58
Road Roller	7	54	4.50
Pay Loader	4	29	2.42
Road Grader	6	100	8.33
Bulldozer	3	22	1.83
Backhoe	4	51	4.25
Prime Mover	1	4	0.33
Fuel Truck	1	9	0.75
Water Truck	1	2	0.17
Service Vehicle (PMPO & Other offices)	109	272	22.67
Total	**153**	**802**	**66.83 or 3-4 units per day**

Mechanic performing repair works of service vehicle at the former PGSO mini-motor pool now Service Vehicle Section shop of the PMPO.

Mechanics replacing broken hydraulic hose of Backhoe-103 at Magkaya, Buenavista, Bohol. The equipment is performing widening of provincial road.

Administrative Support Section

This support section controls the consumption of our office General Fund budget and for CY2020, the provincial government approved a total budget of ₱50,795,622.80. For equipment support, the total budget allotted was ₱13,500,000.00 for Repair and Maintenance of Heavy Equipment and P720,000.00 for Gasoline, Oil and Lubricants or a total of ₱14,220,000.00. On the same allocations, less 10% retention, the utilization/earmark posted a total of ₱10,744,990.82 or 75.56% utilization rate.

For special tasks, this support section facilitated the compliance of COVID-19 health protocols; submission of SPMS requirements for 77 regular employees; observance of various CSC and agency rules and policies; and cooperation to various PGBh programs and activities.

For its regular tasks, this division was able to facilitate the following: Human Resource Management; Budget and Records Management; Supply and Procurement Management; and preparation, carding, processing of 265 per diems/reimbursement vouchers, 87 wages payrolls, 12 bills payment vouchers, 47 job orders, 12 RATA vouchers, 3 clothing payrolls, 10 monetization vouchers/payrolls, 37 purchase orders, 32 purchase orders, 10 petty cash vouchers and 62 regular payrolls and vouchers for salary, uniform allowance, withdrawals, loyalty & last salaries. Regular tasks accomplished also include preparation of 327 various office communications and documents including documentation of various office activities and meetings; timekeeping with 864 attendance sheets and 57 HR monthly reports; 614 files recorded and filed; pre-audit of all financial documents; and daily janitorial works and maintenance of PMPO main building, repair bay and surrounding grounds.

For its newly added Vehicle Dispatching Unit, other offices (mostly from PGBH while some are from national offices and LGUs) come to our office for vehicle need and driver need. Later equipment need (PGBh offices except PEO) was also included in the responsibilities of the unit. For the meantime, the unit has 4 drivers and 5 vehicles on standby for assistance and will coordinate with the Operations Division for equipment requests. For the period September to December 2020, the following were its accomplishments:

Assistance	September 2020	October 2020	November 2020	December 2020
Service Vehicle w/ driver	23	45	64	43
Equipment w/ driver			9	21
Driver only	33	22	6	10

II. PRIORITY AREAS FOR ACTION/PLANS/PROGRAMS FOR CY2021

1. Procurement of additional road equipment for wider field operations capacity.
2. Procurement of monitoring devices for all equipment and vehicles;
3. Improvement of the main office building (Construction of new Comfort Rooms and Records Room).
4. Repair of Automotive Repair Bay Building including Supply Office.
5. Procurement of additional shop tools and equipment.
6. Hiring of additional mechanics for the service vehicle maintenance section.
7. Hiring of automotive aircon technician.
8. Hiring of civil engineer for infrastructure projects implementation/monitoring.

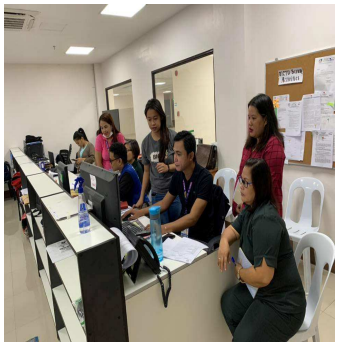
Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Bohol Information and Communication Technology Office**

TRANSPARENT AND EFFECTIVE DELIVERY OF SERVICES THRU OPERATIONAL INFORMATION SYSTEMS AND WEBSITES

1. DEVELOPMENT AND DEPLOYMENT OF ICT SYSTEMS

- **PGBh-US - Document Generator** – used to generate and manage documents, generate OBr, DVs and PAAS and tracks account balances of each offices
  Output: Deployment to 6 pilot offices (PBMO, PACCO, PTO, HRMDO, BICTO and GO)



- **Tingog Sa Mga Bol-anon System** - is used for reporting issues, concerns, suggestions and complements from the people of Bohol to government offices and agencies. It covers a wide response system through SMS and Android App. It is mostly used by Government sector heads and offices to track down concerns and provide appropriate actions to the concerned citizen.

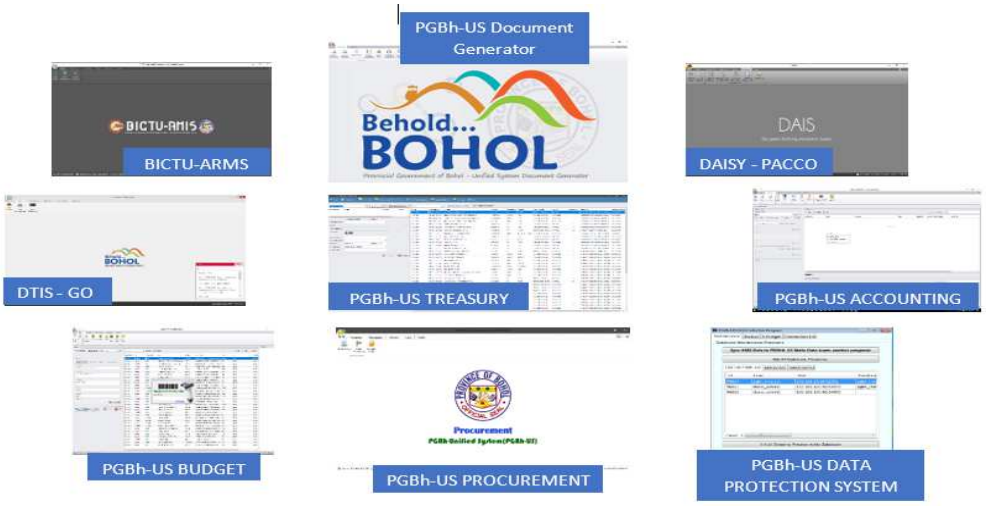
Actual Output: 1 operational online system and Andriod App
www.tingog.bohol.gov.ph/reklamo

- **Bohol Tourism Application**

Desktop

Web

❖ **Operational Information Systems**



❖ **Deployment of PGBh- US Document Generator to all PGBh Offices**

❖ **Deployment of PGBh-US Document Generator to all 10 Devolved Hospitals of PGBh**

PCPGM– October 7, 2020
Maribojoc Hospital – October 15, 2020
Clarin Hospital – October 16, 2020
GMPH – October 21, 2020
CNCMH – October 22, 2020
CSGTMH – October 23, 2020
FDMH – October 26, 2020
TBGDH – October 28, 2020
Catigbian – October 29, 2020

❖ **Development of PGBh-US Procurement**

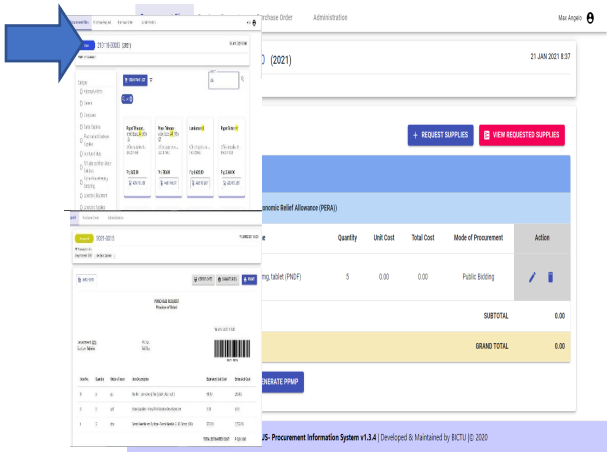
PGBh – US Procurement **-** is a system computerized the manual transaction/work of the office PPMU-BAC (Provincial Procurement and Monitoring Unit-Bids and Award Committee). This program is integrated into other PGBh-US programs (like PGBh - US Document Generator, Budget, Accounting, Treasury, and DTIS-Document Tracking Info. Sys.). The system is divided into two parts/modules: The Web application and the Desktop application.

Desktop Application

This module is used exclusively for the employee of PPMU-BAC users. This module is responsible for consolidating all the PPMP (Project Procurement Management Plan), PR (Purchase Request), PRs (Purchase Request), and PO (Purchase Order). Generation of PRs and PO happens in this module. Approval of the PPMPs made by offices happens here. This module user can set statuses/tracking of the PPMP, PR, and PO.

Web Application

Responsible for creating PPMP (Project Procurement Management Plan), PR (Purchase Request). This module is mainly used for the users/offices of the PGBh (Provincial Government of Bohol). In this module, users/offices can easily track their transactions (PPMP/PR). Users/offices can create a shopping cart for their PPMPs.



Development	Module	Performance Rate
Phase 1	Data Gathering	100%
Phase 2	PPMP and PR	100%
Phase 3	PPMU monitoring System	100%
Phase 4	PO Generation	80%
Phase 5	Reporting	80%

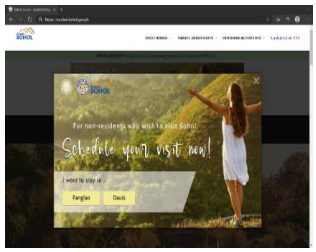
❖ **Development of Agri-fishery Information System**

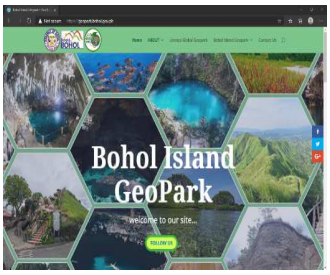
70% On-going development. It is an electronic based information system initiative that aims to provide all stakeholders in the agriculture and fisheries sector fast, reliable and real time data for future conceptualization, planning, implementation,

monitoring and evaluation of all programs and projects as well as subsequent initiatives and innovations.

2. DEVELOPMENT OF WEBSITES

- **5 Operational Websites Developed and Maintained**





21 INFORMATION SYSTEM Maintained and Backup		
Accomplishment Report App	PGBh US PACCO	api.procurement.bohol.gov.ph
HRIS	PGBh-US PTO	api.bohol.gov.ph
HRIS Scheduling	AICSS	PACCO listener
Financial Management Information System (FMIS)	DTIS	HRIS PGBh US employees sync
PGBhUS PBMO	DAISy PACCO	E-Budget data sync
ARMS	DAISy PADMU	TINGOG sa Bol-anon Hotline
Repair & Maintenance System(BICTU)	BICTU Notifier	claims.bohol.gov.ph

❖ Enhancement of Information System (Per Module)

IINFORMATION SYSTEM	ADDED FEATURES
AICSS	Remote Functionality- portable AICSS program for field/remote transactions
DTIS	DTIS Camera module redesigned for better image captured
PGBh - US PACCO	FITTSys Indexing data of PACCO can now be used by PGBh-US
PPMP	Received, approved PPMP transaction and approval of revisionable ppmp. Scan functionality that integrates the PGBh-US procurement to PGBh-US budget tracking to get the data inputted by the office admin officer.
PR (Revisioned Functionality)	Added scan functionality to PR transaction which integrates PGBh-US procurement to PGBh-US budget tracking for getting data of from procurement Received and approved the PR once document was signed by the Provincial Budget Officer
PGBh-US- PTO	PITAKARD Transmittal o Create a fcb batch o From batch, can insert/update vouchers (payrolls) with corresponding taxes from Fittsys (Pacco) and Account number (hris) o Final Output: PITAKARD Transmittal Summary - submit to fcb as their references Batching Vouchers o Before: No database storing when creating a batch of vouchers o New Update: ✓ Can insert/update list of vouchers by disbursing officer ✓ Generate a batch of vouchers with corresponding unique batch codes Released of Check Issuances (RCI) o RCI - Issued ▪ New: Lists of check issued with its corresponding taxes ▪ Generate Report o RCI - Released ▪ New: Lists of check released with its corresponding taxes ▪ Generate Report Initiate sync of taxes from fittsys o Used for RCI, Pitakard Transmittal
Tingog sa Bol-anon Hotline	Improved UI experience Improved Stability
Bohol Tourism App	Implementation of dynamic data from tourism.bohol.gov.ph Updated weather component to support a much accurate live weather report data. Enhanced GPS pinpoint location. Improved tourist spot map location. Improved UI experience

	Improved Stability

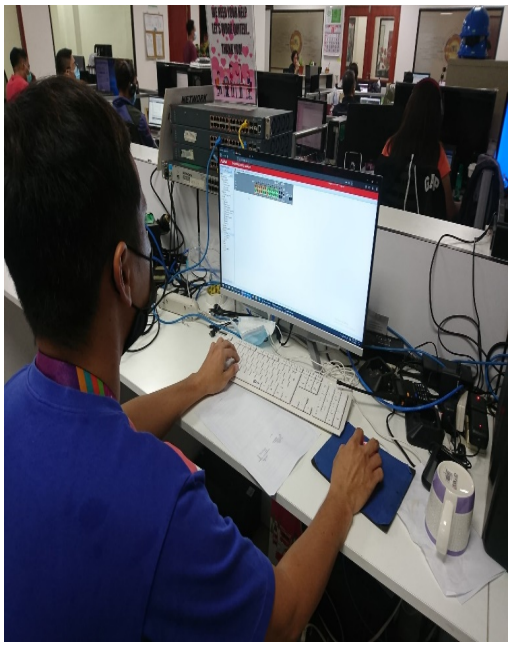
3. MANAGEMENT AND ADMINISTRATION OF SERVERS, NETWORK AND DATA CENTERS

❖ **Network Cabling Installation**

35 patch cable installed

❖ **Network System Configuration/ Management (CISCO AND AVAYA)**

- 42 Switches Maintained Maintained



CCTV Administration and Maintenance

- 50 Attached Offices

❖ **Network Cabling Installation**

- 1 Fire Detection Alarm System Maintained

❖ **VOIP Administered and Managed**

- 117 of VOIP Administered and Manage

Other Network Accomplishments:

- Network Devices Installation (CISCO, DLINK AND AVAYA) - 17 Wi-Fi Routers installed
- 5 Voice over Internet Protocol Installation
- 45 Data Connectivity installed
- 36 Network Troubleshoot and Maintained
- Conduct inventory of:
  - Security Devices Maintenance (CCTV)
  - Voice over Internet Protocol
  - Paging System
  - Fire Detection Alarm System
  - WIFI Devices (Router)
  - Switches
- 1 Network Backbone Managed and Administered
- 36 PGBh Office ICT Infrastructure Maintained
- Preparation of computer network infrastructure planning, design and estimates on offices and hospitals

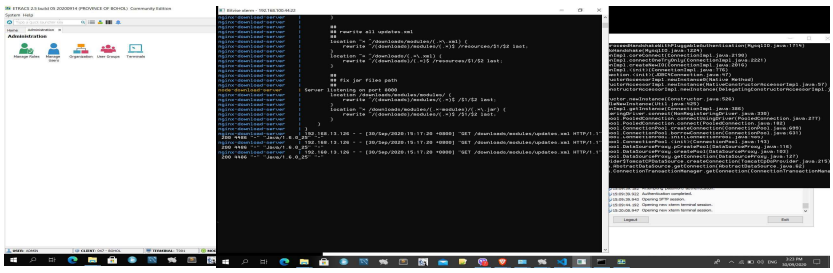
4. MANAGEMENT AND ADMINISTRATION OF SERVERS, NETWORK AND DATA CENTERS

❖ **Computer Hardware Servicing**

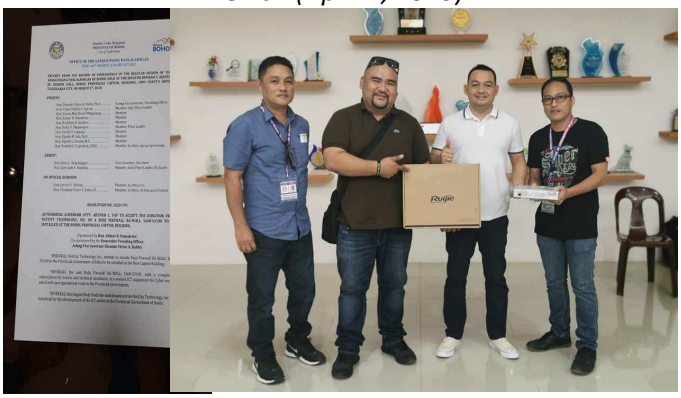
-200 of requests from PGBh offices/NGAs

❖ **Network Cabling Installation**
- 5 PGBh Offices and Hospitals

❖ **ETRACS 2.55 Server Preparation and Installation for the Province of Bohol**



❖ **Facilitated MOA for NetCity to Receive Ruijie Firewall with BM Aldner Damalerio Firewall** *(April 1, 2020)*



Intensive Software Testing Training

ICT Committee Meeting

OutSide Plant Fiber Optics Specialist

AWARDS AND RECOGNITIONS

Provincial Government of Bohol Unified System as 2nd Place "Best in LGU Process (G2I) Award"

Most Promising Information Technology Innovations for Financial Reports

GOVERNMENT FINANCIAL MANAGEMENT INNOVATORS CIRCLE (GFMIC), INC.
(formerly ELECTRONIC FINANCIALS USERS' CIRCLE (EUC), INC.)

presents this

Most Promising Information Technology Innovations for Financial Reports

to

Provincial Government of Bohol

in grateful recognition of its significant initiative and collaboration with the Commission on Audit in maximizing the use of the **Electronic New Government Accounting System (*e*NGAS) and Electronic Budget (*e*Budget) System** to meet the financial reporting needs of agency management through Information Technology innovation.

Presented on the occasion of the 2020 GFMIC Membership Conference held on December 3-4, 2020 via Zoom.

Given this 3rd day of December 2020.

DR ROSICAR E. ESCOBER
Chairperson, 2020 GFMIC Membership Conference

LUZVI PANGAN CHATTO
GFMIC President

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Provincial General Services Office (PGSO)**

I. Accomplishment:

Program/ Project / Activity Description	TARGET OUTPUT	PHYSICAL OUTPUT STATUS	PERFORMANCE RATE
ADMINISTRATIVE SUPPORT SERVICES			
Procurement of goods and services in support to all PGBh activities	PPAs:		100%
	Renovation and Improvement of Old DPWH (Phase 1) as PGSO Repair and Maintenance Shop	Cempron Const. - Approved NTP (12/23/20)/ Contract #: 2020-187	
	Renovation of DPWH Bldg. as PGSO (Phase 4)	Claire Const. - Approved NTP (12/17/20)	
	Purchase of Sound System for CPG Hall And Ceremonial Hall	Disco Record - Approved NTP/PO# 2020-884 –(1/7/21)	
	Rack Shelves for the Recods/Archival room	Tayong Int'l. - Approved PO -2020-072/NTP -	
	Purchase of Aluminum Ladder	D' 18th Highway - NOA Preparation (1/18/21)	
	Purchase of foldable table	BQ - Negotiated Canvass-20-0139 (1/18/21)	
	Purchase of Petrol Blower	Negotiated Canvass-20-0278 (1/18/21)	
	3 Units Guard House	Negotiated Canvass-20-0402 (1/18/21)	
	Purchase of 1 unit MultiCab	JCF - Negotiated Canvass-20-0515 (1/18/21)	
	Purchase of IT Equipment	BJ - Approved PO & NTP for payment	
	Purchase of electric grinder	Canvass -NC-20-0637	
	Outsourcing of Janitorial Services for New Capitol Bldg.	Awarded to CYDEM	
Usage of PGBH Facilities	100%	Bohol Cultural Center	0 due to C19
		CPG Sports Complex	0 due to C19
		Mansion Conference Hall	100%
		CPG Hall	100%
		Reception Hall	100%
		Ceremonial Hall	
		CPG Park	100%
Conduct of Inspection of procured Goods, Services, equipment including fuel, lubricants, etc.	100%	100%	100%
Preparation, Issuance and release of Inspection and Acceptance Report (IAR)	100%	100%	100%
Landscapping/ Maintenance including Janitorial/ Housekeeping of different facilities	100%	100%	100%
Conduct PGSO FORA to all PGBh Admin/ supply Officers	1 activity	1 activity	100%

Establishment and Development of Provincial General Services Information System (PGSIS)	1 system consisting 7 modules	1 system consisting 7 modules (subject for deployment and system enhancement including deployment of web module)	85%
ELECTRICAL, PLUMBING, CARPENTRY AND AIRCONDITIONING SERVICES			
Repair and Maintenance of PGBh facilities (electrical, water/plumbing works, carpentry, and airconditioning units) light vehicles including motorcycles.	100%	1180 - Electrical Services conducted 763 - Plumbing Services conducted 751 - Carpentry Services conducted 455 - Airconditioning Services conducted 172 - Repair/ replacement of defective parts, change oil and oil filter, engine overhauling of PGBh light vehicles including motorcycles	100%
Provide electrical, carpentry and plumbing including janitorial/housekeeping services to all PGBh special programs and activities	100%	People's Day Independence Day Celebration Installation of PCR Testing Laboratory Preparation of Lightings and Christmas Decoration at CPG Park Preparation of Lightings and Christmas Decoration New Capitol Building	100%
Preparation of plans, program of works, sketch/drawings including cost estimates of all proposed and approved projects for PGBh repair and renovation.	100%	10 targeted projects 8 requested from other offices 22 - special project	100%
Project Supervision and Monitoring of PGSO Implemented Infra including major repairs and renovations/ rehabilitation/ improvement	100%	Replacement of Ceiling and Repair of Comfort Room Floor Drain at Gift of Life	100%
Project Supervision and Monitoring of PGSO Implemented Infra including major repairs and renovations/ rehabilitation/ improvement	100%	Repair of CR Floor drain & sanitary line at A1 Financial Capitol Repair of Water System at Old Capitol Repair and installation of sanitary pipelines at Café Caloy Improvement of old PPMU, EDCOM, NACSEEP Office Installation of waterline with excavator works from BWUI distribution line to OPV New Bldg. installation of waterline connection and sanitary line at BMCI Compound Improvement of Comfort room at CPG Park Renovation and improvement of flagpole at New Capitol Repair of Governor's Satellite Office at Ubay	100%
ARCHIVAL AND RECORDS MANAGEMENT			
Periodic Physical Inventry Count, Recording and Reporting and updating of Records/Renewal	31 Executive Offices	24 Offices with approved inventory report	77.41%

Periodic Physical Inventry Count, Recording and Reporting and updating of Records/Renewal	16 Legislative Offices including SP Secretariat	16 Legislative Offices including SP Secretariat with approved inventory report	100%
	10 PGBh Hospitals	5 PGBh Hospitals with approved inventory report	50%
	16 Other National Agencies	16 Other National Agencies with approved inventory report	100%
Preparation of PPE Annual Report (GF, SEF, TF, Inventory report, I&I &Local Road Network Property Card)	3 PPE Annual Report	3 PPE Annual Report	100%
Facilitation of the PGBH Bldg Insurance	37 PGBh Bldgs with P3,251,490.00 budget	34 PGBh bldgs insured	91.89%
Facilitate smoke emission and renewal of registration of light vehicle including motorcycles	158 vehicles	125 vehicles	73%
Facilitates PGBH Land Titling	2 titled land Pitogo and Jagna Hospital	2 titled land Pitogo and Jagna Hospital	100%
Inspection and Inventory Report for Unserviceable Properties for Auction	1 Inventory & Inspection Report of Unserviceable Property (IIRUP)	1 Inventory & Inspection Report of Unserviceable Property (IIRUP)	100%
COVID 19 RELATED ACCOMPLISHMENT			
Establishment and Preparation of Central Isolation Center	3 sites/ center	3 center (BCC , Capitol Annex and LGU Ubay)	100%
Ds-infection and provisions of janitorial services of the Central Isolation Centers, Quarantine Facility and Offices	100%	CIC at BCC and Capitol Annex, Quarantine Facility at Safari & Level 007, and all PGBH Offices located at New Capitol Compound	100%
Garbage Collection, segregation and disposal of wastes from PGBh identified Quarantine Facilities	100%	CIC at Capitol Annex, Safari, Level 007, Crab House, Roman Empire, Hennan, Bellevue, Mercedarian, The Story, Alta Cebu, and JJ's Seafood Village	100%
Provide Infra support through provisions of Water and Power connections	100%	Capitol Annex PHO Offices, CIC at Capitol Annex, and PCR Lab	100%
Support in the Installation of PCR Laboratory	1	1 PGBh PCR Lab	100%
Provisions of Hyginene Kits for returning Boholanos and Frontliners	100%	3,000 kits	100%

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **City Engineer's Office (CEO)**

I. Accomplishments of CY 2020:

CITY ENGINEER'S OFFICE

ANNUAL ACCOMPLISHMENT REPORT AS OF JANUARY TO DECEMBER 2020

NO.	NAME OF PROJECT AND LOCATION	LENGTH/WIDTH/THICKNESS (meters)	PROJECT COST(based on contract cost)	SOURCE OF FUND	DATE STARTED	REMARKS
	I - CONSTRUCTION/IMPROVEMENT PROJECTS: **A. ROAD**					
1.0	Construction of Storm Drainage along M. Parras Extension, Poblacion 3, Tagbilaran City	Length = 217 m	2,995,000.00	Flood Control 2019	Oct. 16, 2019	100% completed
2.0	Road Concreting of Elly Hill Road, Tiptip - Manga District, Tagbilaran City	Length = 1,127 m Width = 6.0 m; t=0.23 m	22,941,341.88	20% Dev.Fund 2019	Oct. 17, 2019	100% completed
3.0	Road Concreting of Bool-Habitat Road (M. Capayas Street) Bool District, Tagbilaran City	Length = 1,146 m Width = 6.0 m; t=0.23 m	29,666,800.00	20% Dev.Fund 2019	Oct. 24, 2019	100% completed
4.0	Road Concreting of E. Estaca Street, Booy District, Tagbilaran City	Length = 218 m Width = 6.0 m	2,793,878.97	Supplemental 2019	Dec. 04, 2019	100% completed
5.0	Road Concreting of Matuod Street, Manga District, Tagbilaran City	Length = 630.34 m Width = 6.0 m; t=0.23 m	8,255,000.00	Supplemental 2019	Mar. 19, 2020	100% completed
6.0	Road Concreting at Tagbilaran City Hall Compound	Length = 335.67 m Width = 6.0 m; t=0.23 m	5,733,612.00	CEO Continuing Appropriation Improvement Improvement Code : 1-07-02-990	May 4, 2020	100% completed
7.0	Drainage Canal along Miguel Parras Street (Infront of San Antonio de Padua Parish Church)	Length = 32.20 m	350,494.18		Oct. 20, 2020	100% completed
8.0	Concreting of Miguel Parras Street (Tagbilaran Circumferential Road to Mansasa-Dampas Road)	Length = 708 m Width = 7.0 m; t=0.23 m	12,347,435.70	20% Dev.Fund 2020	Sept. 10, 2020	100% completed
9.0	Road Concreting of Cabise Road (Coastal Road to Taloto-Ubujan Road)	Length = 254 m Width = 6.0 m; t=0.23 m	3,475,203.24		Oct. 20, 2020	100% completed
10.0	Concreting of Driveway to School Campus, Barangay Dampas, Tagbilaran City	Length = 170 m Width = 6.0 m; t=0.23 m	2,905,000.00		Mar. 17, 2020	100% completed
10.0	Road Concreting of Dagohoy Circumferential Road (J.A. Clarin Street to Darunday)	Length = 1,358 m Width = 6.0 m; t=0.23 m	24,415,900.00	Supplemental 2019	Aug. 25, 2020	on going
11.0	Road Concreting of Espuelas Street,(Tagbilaran Circumferential Road to Happy Valley Street)	Length = 493 m Width = 6.0 m; t=0.23 m	9,360,498.69	20% Dev.Fund 2020	Nov. 10, 2020	on going

NO.	NAME OF PROJECT AND LOCATION	LENGTH/WIDTH/THICKNESS (meters)	PROJECT COST(based on contract cost)	SOURCE OF FUND	DATE STARTED	REMARKS
	B. BUILDINGS AND OTHER MISCELLANEOUS FACILITIES AND STRUCTURE					
1.0	Proposed Multi-Purpose Hall (Manga District)		4,995,737.40	20% Dev.Fund 2019	Oct. 9, 2019	100% completed
2.0	Rehabilitation of City Engineer's Office		9,390,000.00	CEO Budget 2018	Dec. 11, 2019	100% completed
3.0	Landscapping of City Hall Compound (Phase III)		19,193,207.55	CEO Budget 2019	Dec. 26, 2019	100% completed
4.0	Installation of Modern Illumination Project @ J.A. Clarin Street to Portion of Dao-Corella Road		10,675,534.81	20% Dev.Fund 2019	Dec. 13, 2019	100% completed
5.0	Installation of Modern Street Lighting @ B. Inting Street		6,965,677.69	20% Dev.Fund 2019	Dec. 18, 2019	100% completed
6.0	Installation of Modern Street Lighting @ Calceta Street		5,599,949.58			100% completed
7.0	Installation of Modern Street Lighting @ Tamblot Street to Tamblot Circumferential Road		5,372,216.54			100% completed
8.0	Proposed 4 - Storey Institutional Building (Phase 2), Dampas District		49,978,123.69			100% completed
9.0	Proposed Office and Stockroom Building, City Hall Compound		9,362,694.23			100% completed
10.0	Proposed Tennis Court, City Hall Compound		1,992,345.26			100% completed
11.0	Proposed Paglaum Center Phase 3, Cabawan District		2,994,878.04			100% completed
12.0	Proposeed 1- Storey Tagbilaran City Info Center (Tagbilaran City Visitor's Center)		15,998,824.89			100% completed
13.0	Interior Renovation of CTMO and Alert Office, Old City Hall Building		1,494,999.15			100% completed
14.0	Safe Closure and Rehabilitation of Dampas Dumpsite Phase I		8,560,000.00			100% completed
15.0	Fabrication and Installation of City Traffic Signage with Post, Tagbilaran City		1,597,629.00			100% completed
16.0	Proposed Construction of Senior Citizen Buildingh, Bool District		998,057.09			100% completed
17.0	Tagbilaran City Public Park, City Hall Compound		4,137,555.84			100% completed

NO.	NAME OF PROJECT AND LOCATION	LENGTH/WIDTH/THICKNESS (meters)	PROJECT COST(based on contract cost)	SOURCE OF FUND	DATE STARTED	REMARKS
	III - MAINTENANCE		**PROJECT COST (based on POW)**			
1.0	Repair, Rehabilitation & Maintenance of Asphalt Roads, Gravel Roads, Drainage, Vegetation Control, Others, Citiwide		3,792,847.00	CEO Budget, 2020 Repair & Maint. Infra Assets (Roads & Etc. Acct. CODE 5-02-13-030)		100% completed routinary work
2.0	Premix Patching for City Streets 2016 Tagbilaran City	Area = 2,002.00 sq.m.	2,719,366.53	CEO Budget, 2020 Repair & Maint. Infra Assets (Roads & Etc. Acct. CODE 5-02-13-030)		100% completed
3.0	Maintenance of Street Lighting					100% completed routinary work
4.0	Maintenance of Artesian Wells					100% completed routinary work

II. Pictures

Driveway to Tagbilaran City College (100% completed)

J. Borja Street (100% completed)

M. Parras St. going to Tagbilaran City Science High School (100% completed)

Lessage Street (100% completed)

Drainage along M. Parras St. (100% completed)

Landscaping at City Hall Compound (100% completed)

Bool – Habitat Road (100% completed)

Estaca Street (100% completed)

Matuod Street (100% completed)

Cabise Street (100% completed)

Elly Hill Road (100% completed)

Sector	:	INFRASTRUCTURE DEVELOPMENT
Sub-sector	:	Transport and Access
Agency	:	**Department of Public Works and Highways I (DPWH-Bohol I)**

I. Highlights of Accomplishments:

- **DPWH REGULAR INFRA PROJECTS for CY 2020**
  P 1,484,323.65 M PROGRAM AMOUNT

  DPWH- Bohol 1st, DEO have one hundred thirty (130) projects implemented under this fund source : 20 projects roads; 3 projects under bridges, 9 projects flood controls, 10 projects leading to tourist destinations, 1 project leading to seaports, 1 project leading to airport, 13 projects leading to trades and industries, 1 project for rain water collector system for 14 units and 72 projects for local infrastructure projects. Out of 130 projects, 65 projects were already completed, 56 projects are on-going and 9 projects not yet started. The actual accomplishment of 43.73 % as of December 31, 2020 under this fund source for CY 2020 Regular Infra Projects**.**

- **ROAD CONSTRUCTION**
  P 387,300.00 M Released

  This office have twenty (20) projects under road construction, 4 projects were already completed, 14 projects are on-going and 2 projects are not yet started due to problems encountered with an average accomplishment of 14.08 % as of December 31, 2020.

- **BRIDGE CONSTRUCTION**
  P 18,700.00 M Released

  Three (3) projects were undertaken by this office. Two (2) projects were completed for the Rehabilitation/Major Repair of Permanent Bridges and 1 project is on-going with an average accomplishment of 35.98 % as of December 31, 2020.

- **FLOOD CONTROL CONSTRUCTION**
  P 228,000.00 M Released

  This office implemented 9 projects under this fund source, 5 projects were already completed, 1 project is on-going and 3 projects are not yet started due to problems encountered with an average accomplishment of 49.54 % as of December 31, 2020.

- **CY 2019 CONVERGENCE AND SPECIAL SUPPORT PROGRAM**
  P 344,875.00 M Released

  Twenty five (25) projects implemented under this fund source (access roads leading to tourist destination, leading to seaports and leading to trades, industries and economic zones) Out of 25 projects, 16 projects were already completed and 9 projects are on-going with an actual accomplishment of 63.47 % as of December 31, 2020.

- **RAINWATER COLLECTOR SYSTEM**
  P 4,192.65 M Released

  This office implemented 1 project for 14 units under this fund source. The projects are on-going with an average accomplishment of 65.00 % as of December 31, 2020.

- **OTHER PROJECTS (LOCAL INFRASTRUCTURE PROGRAM)**
  P 501,256.00 M Released

  Seventy two (72) projects implemented under this fund source (roads, multi-purpose building, and water supply). Out of 72 projects, 38 projects were already completed, 30 projects are on-going and 4 projects are not yet started due to problems encountered. The actual accomplishment of 57.67 % as of December 31, 2020.

➢ **DPWH OUTSIDE INFRASTRUCTURE PROJECTS**

- **DEPARTMENT OF AGRICULTURE**
  P 25,000.00 M Released

  This office implemented two (2) projects under this fund source which are all completed with an average accomplishment of 100.00 % as of December 31, 2020.

- **DepEd BEFF CY 2019 – Batch 1**
  P 205,530.04576 M Released

  DPWH-Bohol 1st, DEO have 5 projects implemented under this fund source which are all on-going with an average accomplishment of 7.43 % as of December 31, 2020.

➢ **CARRY OVER PROJECTS**

The DPWH Bohol 1st District Engineering Office has completed CY 2017, 2016-2010 Regular and Outside Infrastructure Projects and for CY 2018 with an average actual accomplishment of 97.81 % as of December 31, 2020.

II. PICTURES:

CY 2020 DPWH INFRA PROJECTS

CONSTRUCTION/IMPROVEMENT OF ACCESS ROADS LEADING TO DECLARED TOURISM DESTINATIONS - LOOC (BINLOD) – BIL-ISAN CROSSING TANGNAN LEADING TO VERANEANTE RESORT, MOMO BEACH AND HOUSE, AND AYACCA CONDO-RESIDENCES RESORT, BRGY. BIL-ISAN AND TANGNAN, PANGLAO, BOHOL

PROJECT DESCRIPTION:
This project is concreting (two lanes) with subbase course shoulder of one (1)-meter width on both sides. The main carriageway and off-carriageway have a thickness of 0.23 meter and 0.20 meter, respectively. It has a total net length of 850.30 meters. It is also provided with reflectorized thermoplastic pavement markings and single arm post street lightings.

PROJECT IMPACT:
Construction of access road is intended to provide easy and safe access to white beaches, high-end hotels, resorts and restaurants and to improve/upgrade the tourism industry.

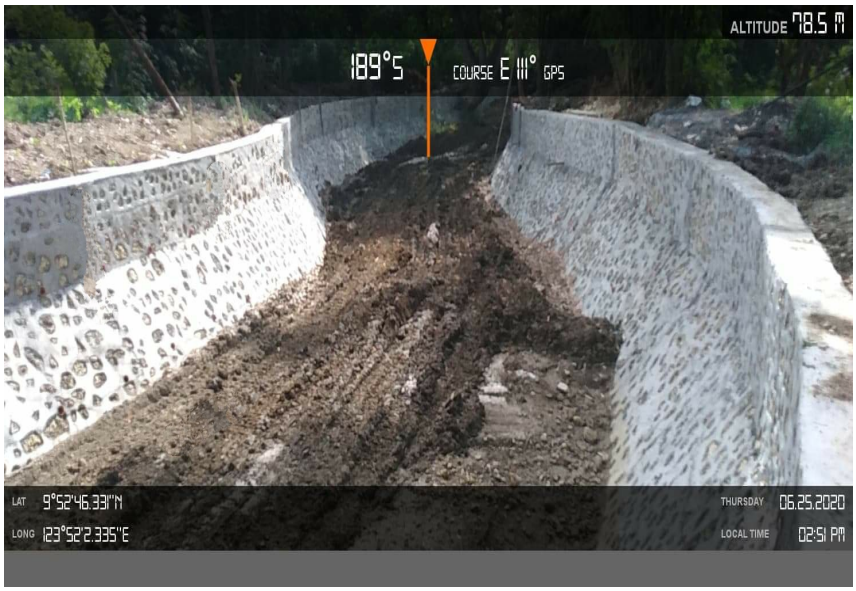
PROJECT COST:
The appropriation of the project is P 15,000,000.00, funded from DPWH GAA CY 2020 with a contract cost of P 11,169,558.98

STARTED DATE: November 27, 2020

COMPLETION DATE: **February 14, 2021**

CONSTRUCTION/MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS – CONSTRUCTION OF ABUCAYAN NORTE FLOOD CONTROL (PACKAGE 2), ABUCAYAN NORTE, CALAPE, BOHOL

PROJECT DESCRIPTION:
The project calls for Construction/Maintenance of Abucayan Norte Flood Control with a net length of 614.00 lineal meters.
PROJECT IMPACT:
This project reduced hazards from extreme floods. This can help save lives (in the event of catastrophic floods) as well as livelihoods and properties. The beneficial effects were found to be increased security for land agriculture, livestock industry and infrastructure.
PROJECT COST:
The appropriation of the project is P 18,000,000.00, funded from DPWH GAA CY 2020 with a contract cost of P 17,072,590.50
STARTED DATE: February 14, 2020
COMPLETION DATE: August 13, 2020



CONSTRUCTION/MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS – CONSTRUCTION OF LIBORON FLOOD CONTROL, CALAPE, BOHOL

PROJECT DESCRIPTION:
The project calls for Construction/Maintenance of Liboron Flood Control with a net length of 640.00 lineal meters.
PROJECT IMPACT:
This project reduced hazards from extreme floods. This can help save lives (in the event of catastrophic floods) as well as livelihoods and properties. The beneficial effects were found to be increased security for land agriculture, livestock industry and infrastructure.
PROJECT COST:
The appropriation of the project is P 10,000,000.00, funded from DPWH GAA CY 2020 with a contract cost of P 9,619,960.00
STARTED DATE: February 14, 2020
COMPLETION DATE: June 22, 2020

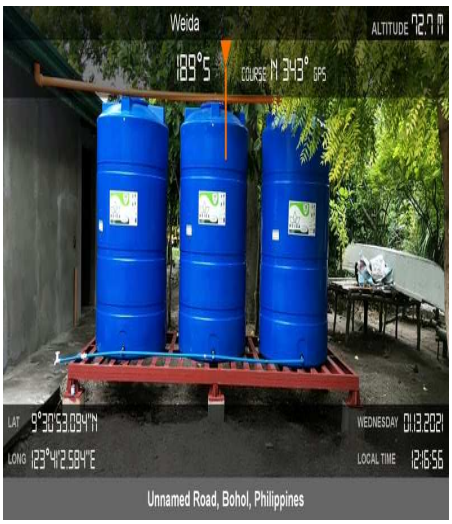
REHABILITATION/MAJOR REPAIR OF PERMANENT BRIDGES – ABATAN BR. (B00227BH) ALONG TAGBILARAN NORTH ROAD (TAGBILARAN-JETAFE SECT.), CORTES, BOHOL

PROJECT DESCRIPTION:
The project calls for Rehabilitation/Major Repair of Abatan Bridge which includes Portland Cement Concrete Pavement (Unreinforced) 0.23m thick, Structural Concrete, Grouted Riprap, Hand-Laid Rock Embankment, grouted riprap, Sheet Piles, Curb and Gutter, Sidewalk, Metal Guardrail, Regulatory Signs, and Reflectorized Thermoplastic Pavement Markings.
PROJECT IMPACT:
Completion of Bridge rehabilitation provides the public with faster and safer facilities for mobility. Also, reduces travel time for motorist and tourist and gives more convenient road travel
PROJECT COST:
The appropriation of the project is P 3,600,000.00 funded from DPWH GAA CY 2020 with a contract cost of P 3,520,300.00
START DATE: March 5, 2020
COMPLETION DATE: April 8, 2020

CONCRETING OF SAN ISIDRO – BINAYRAN, DAMPAS ROAD, TAGBILARAN CITY

PROJECT DESCRIPTION:
This project is concreting (two lanes). The carriageway has a thickness of 0.28 meter. It has a total net length of 478 meters. It is also provided with reflectorized thermoplastic pavement markings and single arm post street lightings.

PROJECT IMPACT:
Completion of this road provides the entrepreneurs and riding public with faster and safer facilities for mobility. Also, reduces travel time, convenience in transporting farm and other agricultural products to markets and other services. Thereby, improving the livelihood of residents.
PROJECT COST:
The appropriation of the project is P 11,500,000.00 funded from DPWH GAA CY 2020 with a contract cost of P 9,636,495.28
START DATE: March 13, 2020
COMPLETION DATE: May 11, 2020



CONSTRUCTION/REHABILITATION OF WATER SUPPLY/SEPTAGE AND SEWERAGE/RAIN WATER COLLECTOR

PROJECT DESCRIPTION:
This project is construction/rehabilitation of water supply/septage and sewerage/rain water collector for various location within the district. Scope of the project includes the provision of Water Pumping System and Cold-Water Lines.
PROJECT IMPACT:
Completion of this project provides alternative source of water supply from rain water.
PROJECT COST:
The appropriation of the project is P 4,192,650.00 funded from DPWH GAA CY 2020 with a contract cost of P 4,005,986.70
START DATE: December 1, 2020
COMPLETION DATE: **February 13, 2021**

CONSTRUCTION OF MULTI-PURPOSE BUILDING, BACLAYON BALUARTE, BRGY. POBLACION, BACLAYON, BOHOL

PROJECT DESCRIPTION:
This project is Structural Concrete for the concrete flooring and aluminum louver to protect the Multi-purposed building from rain.
PROJECT IMPACT:
Serve the community a standard of care where people of all ages and skill levels can enjoy a variety of activities and amenities aimed at enhancing learning and enjoyment.
PROJECT COST:
The appropriation of the project is P 2,000,000.00 funded from DPWH GAA CY 2020 with a contract cost of P 1,942,911.30
START DATE: October 30, 2020
COMPLETION DATE: December 28, 2020

CONSTRUCTION AND/OR REPAIR/ REHABILITATION OF MULTI-PURPOSE BUILDING, BRGY. LANDICAN, BACLAYON, BOHOL

PROJECT DESCRIPTION:
This project is installing of Structural Steel for Trusses with painting works.
PROJECT IMPACT:
Serve the community a standard of care where people of all ages and skill levels can enjoy a variety of activities and amenities aimed at enhancing learning and enjoyment.

PROJECT COST:
The appropriation of the project is P 2,000,000.00 funded from DPWH GAA CY 2020 with a contract cost of P 1,729,154.94
START DATE: October 23, 2020
COMPLETION DATE: **January 21, 2021**

CONSTRUCTION AND/OR REPAIR /REHABILITATION OF MULTI-PURPOSE BUILDING, BRGY. EASTERN POBLACION, ALBURQUERQUE, BOHOL

PROJECT DESCRIPTION:
This project is construction of a fully furnish covered court with prepainted metal sheet and concrete flooring
PROJECT IMPACT:
Serve the community a standard of care where people of all ages and skill levels can enjoy a variety of activities and amenities aimed at enhancing learning and enjoyment.
PROJECT COST:
The appropriation of the project is P 5,000,000.00 funded from DPWH GAA CY 2020 with a contract cost of 4,049,805.12
START DATE: October 23, 2020
COMPLETION DATE: **February 19, 2021**

DPWH BOHOL 1ST DEO COVID-19 PANDEMIC RESPONSE

DPWH COVID-19 RESPONSE: FACE MASKS

Racing to fill the huge demand as infection numbers surged, face masks are provided to skeletal work force of the Department who are considered as frontliners, as the agency continue to serve the needs of our people. The supplies were donated to the Department by generous individuals. Every employee is mandated to wear masks at all times and practice physical distancing.

DPWH COVID-19 RESPONSE: SKELETAL OPERATION

DPWH management puts top priority on the health and safety of its thousands of employees and stakeholders by adopting home-based telecommuting work arrangement for majority of its personnel. However, shifting skeletal operation is in place to ensure the continuous and efficient delivery of mission-critical services. DPWH also assures that salaries and wages shall be paid to its employees during the enhanced community quarantine period.

DPWH COVID-19 RESPONSE: SHUTTLE SERVICES

DPWH extend humble support with available transportation services to help our frontliners perform their duties, day-in, day-out.

DPWH COVID-19 RESPONSE: SAFETY AND HEALTH MEASURES IN THE WORKPLACE

Aside from the wearing of facemasks and physical distancing, the DPWH Bohol 1st DEO practices safety and health measures in the workplace in order to maintain a virus-free environment. Sanitation tents were put up in order to disinfect vehicles and persons coming to the office. Visitors are also limited in order to maintain physical distancing inside the premises. Temperatures of every employee and visitor are diligently checked before any work or transactions are done. Footbaths and sanitizers are also placed at entrances and comfort rooms.

DPWH COVID-19 RESPONSE: INFECTION CONTROL

The DPWH Bohol 1st DEO provided disinfection and sanitation services of vehicles traversing national highways such as in Tagbilaran East Road and Antequera-San Isidro-Libertad (Tubigon) Road. Disinfectant spraying in the installed sanitation tents is one of the efforts to help prevent further spread of covid-19 in the province.

III. PRIORITY PROGRAMS, ACTIVITIES and PROJECTS for CY 2022

OPERATIONS

ORGANIZATIONAL OUTCOME 1: ENSURE SAFE AND RELIABLE ROAD NETWORK SYSTEM

A. ASSET PRESERVATION PROGRAM

Preventive Maintenance - Secondary Roads

S00003BH

1. Tagbilaran East Rd (Tagbilaran-Jagna)

a. K0248 + 000 - K0250 + 492

b. K0254 + 000 - K0255 + 500

S00030BH

2. Tagbilaran North Rd (Tagbilaran-Jetafe Section)

a. K0011 + 000 - K0011 + 653

b. K0012 + 320 - K0012 + 600

c. K0016 + 680 - K0016 + 960
d. K0041 + 700 - K0043 + 000
e. K0043+ 170 - K0043 + 700
f. K0055 + 575 - K0055 + 700
g. K0057 + 290 - K0057 + 867

S00021BH
3. Jct.(TER) Dauis-Panglao Rd
a. K0007 + 750 - K0008 + 000
b. K0011 + 000 - K0014 + 000

Preventive Maintenance - Tertiary Roads
S00045BH
1. Balilihan-Hanopol-Batuan Rd
a. K0034 + 444 - K0036 + 000

S00031BH
2. Jct. (TNR) Cortes - Balilihan - Catigbian - Macaas Rd
a. K0010 + (-1113) - K0010 + (-983)
b. K0036 + 993 - K0037 + 066
c. K0037 + 073 - K0038 + 556
d. K0042 + 000 - K0043 + 000
e. K0045 + 000 - K0046 + 000
f. K0047 + 548 - K0048 + 000

S00044BH
3. Jct. (TNR) Maribojoc-Antequera-Catagbacan (Loon) Rd
a. K0018 + 000 - K0018 + 653

S00017BH
4. Tagbilaran City-Corella-Sikatuna-Loboc Rd
a. K0002 + 000 - K0003 + 000

S00019BH
5. Tagbilaran City-Corella-Sikatuna-Loboc Rd
a. K0010 + 502 - K0011 + 017

Rehab/Reconst/Upgrading of Damaged Paved Roads - Secondary Roads
S00030BH
1. Tagbilaran North Rd (Tagbilaran-Jetafe Section)
a. K0025 + 000 - K0026 + 014
b. K0037 + 660 - K0038 + 732
c. K0055 + 326 - K0055 + 575

S00029BH
2. Tagbilaran North Rd (Tagbilaran-Jetafe Section)
a. K0001 + 159 - K0001 + 619
S00030BH
3. Tagbilaran North Rd (Tagbilaran-Jetafe Section)
a. K0008 + 875 - K0008 + 925
b. K0010 + 058 - K0010 + 157

Rehab/Reconst/Upgrading of Damaged Paved Roads - Tertiary Roads
S00031BH
1. Jct. (TNR) Cortes - Balilihan - Catigbian - Macaas Rd
a. K0035 + 285 - K0035 + 734

S00031BH
2. Jct. (TNR) Cortes - Balilihan - Catigbian - Macaas Rd
a. K0044 + 120 - K0044 + 210
b. K0046 + 500 - K0046 + 600

Construction/Upgrading/Rehabilitation of Drainage along National Roads-Secondary Roads
S00003BH
1. Tagbilaran East Road (Tagbilaran-Jagna Sect)
a. K0247+(-300) - K0247+(-100)
b. K0248+800 - K0249+244
c. K0251+483 - K0251+668
d. K0255+277 - K0255+657
e. K0256+108 - K0256+243

S00030BH
2. Tagbilaran North Rd (Tagbilaran-Jetafe Section)
a. K0022+800 - K0022+900
b. K0034+631 - K0034+906

Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads
S00017BH
1. Tagbilaran City-Corella-Sikatuna-Loboc Rd
a. K0001+827 - K0002+000

S00031BH
2. Jct. (TNR) Cortes-Balilihan-Catigbian-Macaas Road
a. K0013+000 - K0014+450

S00044BH
3. Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon)
a. K0020+870 - K0020+920

Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads
1. Antequera-San Isidro-Libertad (Tubigon) Rd
a. K0020 + 431 - K0020 + 490
b. K0021 + 565 - K0021 + 620
c. K0021 + 732 - K0021 + 832
d. K0022 + 164 - K0022 + 233
e. K0022 + 301 - K0022 + 381

2. Balilihan-Hanopol-Batuan Rd
a. K0026+050 - K0026+087
b. K0026+289 - K0026+336
c. K0026+470 - K0026+493
d. K0030+429 - K0030+513
e. K0033+291 - K0033+366
f. K0034+567 - K0034+647
g. K0035+103 - K0035+197
h. K0036+116 - K0036+483
i. K0036+660 - K0036+734
j. K0037+643 - K0037+953
k. K0038+338 - K0038+483

3. Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon)
a. K0014+557 - K0014+621
b. K0019+945 - K0020+010

c. K0020+035 - K0020+167
d. K0020+249 - K0020+330
e. K0020+937 - K0020+980
f. K0021+168 - K0021+250
g. K0021+313 - K0021+371
h. K0021+886 - K0022+034
i. K0031+975 - K0032+043
j. K0032+196 - K0032+590
k. K0032+667 - K0032+917

B. NETWORK DEVELOPMENT PROGRAM

Off-Carriageway Improvement - Secondary Roads
S00030BH
1. Tagbilaran North Rd (Tagbilaran-Jetafe Sect)
a. K0033+000 - K0033+725
b. K0033+775 - K0034+000

S00003BH
2. Tagbilaran East Road (Tagbilaran-Jagna Sect)
a. K0250+000 - K0250+400

Off-Carriageway Improvement - Tertiary Roads
S00044BH
1. Jct. (TNR) Maribojoc-Antequera-Catagbacan (Loon)
a. K0016+979 - K0017+298
b. K0018+986 - K0020+000

S00031BH
2. Jct. (TNR) Cortes-Balilihan-Catigbian-Macaas Road
a. K0023+000 - K0025+000
b. K0030+300 - K0031+500

S00019BH
3. Tagbilaran City-Corella-Sikatuna-Loboc Rd
a. K0012+000 - K0013+957

S00045BH
4. Balilihan-Hanopol-Batuan Road
a. K0032+159 - K0032+713

Road Widening - Secondary Roads
S00030BH
1. Tagbilaran North Rd (Tagbilaran-Jetafe Sect)
a. K0021+000 - K0022+500

Road Widening - Tertiary Roads
S00031BH
1. Jct. (TNR) Cortes - Balilihan - Catigbian - Macaas Rd
a. K0039+493 - K0040+993

Construction of Bypass Roads
1. Construction of Cortes-Baclayon Diversion Road, Bohol

Flaring of Intersections/Improvement of Intersections

1. Intersection of Tagbilaran East Rd (Tagbilaran-Jagna) (K0259+090 - K0259+135) and Mansasa-Dampas Road

C. BRIDGE PROGRAM

Replacement of Permanent Weak Bridges

1. Sampilangon Bridge (B00199BH) along Jct. (TNR) Cortes-Balilihan-Catigbian-Macaas Rd

Retroffiting/Strengthening of Permanent Bridges

1. Cantam-is Br. (B00021BH) along Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) Rd
2. Jacinto Br. 2 (B00211BH), Jct (TER) Dauis-Panglao Rd

ORGANIZATIONAL OUTCOME 2: PROTECT LIVES AND PROPERTIES AGAINST MAJOR FLOODS

Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems

1. Construction of Flood Mitigation Structures at Barangay Busao (Maribojoc) along river leading to Tubig Daku leading to Inambacan Cave and Spring, Maribojoc, Bohol
2. Construction of Flood Mitigation Structures at Barangay Santo Rosario (Antequera) along river leading to Tubig Daku leading to Inambacan Cave and Spring, Santo Rosario, Antequera, Bohol
3. Construction of Flood Mitigation Structures at Barangay Tupas (Antequera) along Abatan River, Antequera, Bohol
4. Construction of Macaas Flood Control, Macaas, Tubigon, Bohol
5. Construction of Liboron Flood Control, Liboron, Calape, Bohol
6. Construction of Mandaug River Flood Control, Calape, Bohol
7. Construction of Abucayan Norte Flood Control, Abucayan Norte, Calape, Bohol
8. Construction of Candumayao Flood Control, Catigbian, Bohol
9. Construction of Genomoan River Flood Control, Loon, Bohol
10. Construction of Flood Mitigation structures and drainage systems and construction of Box Culvert, Haguilanan, Catigbian, Bohol
11. Construction of Flood Mitigation structures and drainage systems of Alegria, Catigbian
12. Construction of Tultugan Flood Control, Tultugan, Calape, Bohol
13. Construction of Poblacion and Poblacion Weste Flood Control, Catigbian, Bohol
14. Construction of Flood Mitigation structures and drainage systems and construction of Box Culvert, Ambuan, Catigbian, Bohol
15. Construction of Flood Mitigation structures and drainage systems and construction of Cantomimbo Flood Control, Balilihan, Bohol
16. Construction of Antequera Flood Mitigation Structures and Drainage Systems Antequera, Bohol
17. Construction of Labuon Flood Control, Calape, Bohol
18. Construction of Flood Control at Tultugan-Binogawan Creek, Calape, Bohol
19. Construction of Flood Mitigation Structure from Upper Sta. Filomena to Ka Joaquin Along Tagbuane River, Alburquerque, Bohol
20. Construction of Flood Mitigation Structures and Drainage Systems of Poblacion Weste, Catigbian, Bohol
21. Construction of Bateria River Flood Control Project, Tubigon, Bohol

CONVERGENCE AND SPECIAL SUPPORT PROGRAM

A. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations

1. Construction of Concrete Road Jct. TNR leading to Panginabuhian Demonstration Farm, Maribojoc, Bohol
2. Catigbian-Canmano Road with RCDG Bridge (Catigbian Section) leading to Sagbayan Peak, Chocolate Hills and Danao Adventure Park, Catigbian, Bohol

3. Jct. Sikatuna-Balilihan Road-Badiang-Cambuac Norte leading to Cawasan Falls and Lahug Cave, Sikatuna, Bohol
4. Jct. TCSR Poblacion I - Poblacion II Road leading to World War II Shelters, Heritage Houses and Cawasan Falls, Sikatuna, Bohol
5. Jct. TCSR Poblacion-Libjo Road leading to Mirrors of the World Sikatuna and Sikatuna Tree Park, Sikatuna, Bohol
6. Bitaugan-Bungahan-Tupas (Antequera) Road leading to Lake Tupas, Antequera, Bohol
7. Del Carmen Norte-Dorol-San Isidro (Balilihan) Road leading to Camogao Falls, Balilihan,
8. Kinabag-an-Talisay Road leading to Hayahay Beach Resorts and Treasure Island Resort, Pangangan, Calape, Bohol
9. Catigbian-Clarin via Bogtongbod Provincial Road (Catigbian Section) leading to Sagbayan Peak and Danao Adventure Park, Bohol
10. Punta Cruz (Maribojoc) Provincial Road leading to Punta Cruz Watch Tower and Punta Bay Resort, Maribojoc, Bohol
11. Tajang-Sandingan (Loon) Provincial Road leading to Cabilao and Sandingan Island, BOFFO Resorts and Beaches
12. Concreting of Pangangan Calape Circumferential Road leading to various Beaches and Hotels, Calape, Bohol
13. Basac-Ticugan Road leading to Danicop Falls, Loon, Bohol
14. Concreting of Poblacion - Can-omay Antequera Road, connecting Jct. TNR MACR and Provincial Road Antequera- Dorol-Balilihan leading to Mag-aso Falls, Antequera, Bohol

15. Concreting of Tangnan Road to Kalikasan Beach, Almira Diving Resort, Molave Cliff Diving Resort, and Alexis Cliff Dive Resort, Panglao, Bohol
16. Concreting of Bil-isan - Cristal-E - Felix Bompat High School Road leading to Momo Beach, Panglao. Bohol
17. Concreting of Bolod Road (Pungkol Road), P-1, Bolod to P-7, Lourdes leading to various resorts and beaches, Panglao, Bohol
18. Concreting of Valenzuela Poblacion Road - Das-ag - Tan Isaac Road leading to various resorts and beaches, Panglao, Bohol
19. Concreting of Poblacion Road (Kinuta) to Central - Mateo Road leading to various resorts and beaches, Panglao, Bohol
20. Cabilao Island Circumferential Road leading to Pura Vida Cabilao Beach & Dive Resort, and La Estrella Beach Resort, Loon, Bohol

B. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones

1. Maribojoc-Pagnitoan-Candavid-Basak (Loon) Provincial Road in support to Agribusiness Industry, Maribojoc, Bohol
2. La Paz (Cortes)-Cabaguan-Lourdes-Anislag (Corella) Road with Box Culvert in support to Agribusiness Industry, Cortes, Bohol
3.Jct.(TER) Alburquerque-Sikatuna Road in support to Agribusiness Industry, Sikatuna, Bohol
4. Pagnitoan-San Isidro (Maribojoc) Road connecting Maribojoc-Antequera-Catagbacan Road and Pagnitoan-Candavid-Basak (Loon) Provincial Road in support to Gifts and Housewares Agribusiness Industries, Maribojoc, Bohol
5. San Roque-Boctol-Baucan to Datag Norte Road connecting Balilihan-Hanopol-Batuan Road and Cortes-Balilihan-Catigbian-Macaas Road in support to Furniture, Gifts and Housewares and Agribusiness Industries, Balilihan, Bohol
6. Canguha-Sampoangon Road connecting Tagbilaran North Road and Maribojoc-Antequera-Catagbacan Road in support to Gifts and Housewares and Agribusiness Industries, Calape, Bohol
7. Tanday-Corella Provincial Road connecting TCSR in support to the Agribusiness Industry, Corella, Bohol
8. Poblacion-Poblacion Weste-Bongbong Barangay Road connecting Jct. (TNR) CBCMR and ASILR in support to Furniture, Gifts and Housewares and Agribusiness Industries, Catigbian, Bohol
9. Poblacion-Candumayao-Alegria-Causwagan Norte Road connecting Jct. (TNR) CBCMR in support to Gifts and Housewares and Agribusiness Industries, Catigbian, Bohol
10. M. Capayas Street connecting Ramon Enerio Street to CPG East Avenue in support to Gifts and Housewares and Agribusiness Industries, Tagbilaran City, Bohol
11. Pondol-Panangquilon (Loon) Road connectingTagbilaran North Road and Jct. (TNR) Maribojoc-Antequera-Catagbacan Road in support to Furnitures and Native Products Industries, Loon, Bohol

12. Bayacabac-San Isidro-Tinibgan (Maribojoc)-Villa Aurora (Antequera) Provincial Road connecting Maribojoc-Antequera-Catagbacan Road and Maribojoc-Pagnitoan-Candavid-Basak Prov'l. Road in support to Gifts and Housewares and Agribusiness Industries, Maribojoc and Antequera, Bohol
13. Poblacion (Catigbian)-Rizal-Causwagan Sur (San Isidro) Road connecting Cortes-Balilihan-Catigbian-Macaas Road including RCDG Bridge and Antequera-San Isidro-Libertad Road in support to Gifts and Housewares and Agribusiness Industries, Catigbian, Bohol
14. San Isidro-Catigbian via Caimbang Road including RCDG Bridge connecting Cortes-Balilihan-Catigbian-Macaas Road and Antequera-San Isidro- Libertad Road in support to Gifts and Housewares and Agribusiness Industries, Catigbian, Bohol
15. Sitio Bugho, Pagnitoan (Maribojoc)-Barangay Bugho- Quinobcoban-Tan-awan (Loon) Road connecting Provincial Road Maribojoc-Pagnitoan-Candavid-Basak (Loon) Road and Tagbilaran North Road in support to Agribusiness Industry, Maribojoc and Loon, Bohol
16. Antequera Santo Rosario Road connecting Provincial Road Antequera-Dorol (Balilihan) and Maribojoc-Antequera- Catagbacan Road in support to Bamboo and Gifts and Housewares Industries, Antequera, Bohol
17. San Isidro Road connecting Tagbilaran North Road and Calape-Pangangan Provincial Road in support to Gifts and Housewares and Agribusiness Industries, Calape, Bohol
18. CPG East Ave.- C. Ligason Street connecting V.P inting Avenue to Mansasa-Dampas Road in support to Furnitures and Agribusiness Industries, Tagbilaran City, Bohol
19. Jandig - Pagnitoan (Maribojoc) Road connecting Provincial Road Pagnitoan-Candavid-Tubuan-Basak (Loon) Provincial Road in support to Gifts and Agribusiness Industies, Maribojoc, Bohol
20. Obujan - Cansibuan (Antequera) - Candavid (Maribojoc) Road connecting Jct. (TNR) Maribojoc-Antequera - Catagbacan - Loon Road and Pagnitoan-Candavid (Maribojoc) -Tubuan-Basak (Loon) Provincial Road in support to Furnitures and Agribusiness Industries, Antequera and Maribojoc, Bohol
21. Sohoton-Tinibgan Road with RCDG Bridge connecting Tagbilaran North Road in support to Agribusiness Industries, Calape, Bohol
22. Calape-Pangangan Island Road connecting Tagbilaran North Road in support to Agribusiness Industry, Calape, Bohol
23. Poblacion (Catigbian)-Ambuan-Sagasa (Balilihan) Road connecting Jct. (TNR) Cortes-Balilihan-Catigbian-Macaas Road in support to Agribusiness Industry, Catigbian and Balilihan, Bohol
24. Guiwanon-Genonocan-Ubojan-Tan-awan Road connecting Tagbilaran North Road in support to Agribusiness Industry, Tubigon, Bohol
25. Ubujan-Manga Coastal Road in support to Agribusiness Industry, Tagbilaran City, Bohol
26. Bentig-Tinibgan-Sampoangon Road connecting Tagbilaran North Road in support to Furnitures and Agribusiness Industries, Calape, Bohol
27. Jct. (TER) Bahi, Alburquerque-Toril-Basacdaco in support to Loom Weaving Industry and Agribusiness Industry, Alburquerque, Bohol
28. Mandaug - Banlasan Road connecting Tagbilaran North Road in support to Agribusiness Industry, Calape, Bohol
29. Camias-Sohoton Road connecting Tagbilaran North Road and Ubujan-Camias Provincial Road in support to Gifts and Housewares and Agribusiness Industries, Calape, Bohol

C. Construction/ Improvement of Various Infrastructure in support of National Security

1. Construction of VATG Admin Bldg., Visayas Army Training Group, TRADOC, PA, Tubigon,
2. Construction of Student Officer's Barracks, Visayas Army Training Group, TRADOC, PA, Tubigon, Bohol
3. Construction of Two (2) Student EP's Barracks, Visayas Army Training Group, TRADOC, PA, Tubigon, Bohol
4. Construction of Four (4) Organic Barracks, Visayas Army Training Group, TRADOC, PA, Tubigon, Bohol
5. Construction of Mess Hall, Visayas Army Training Group, TRADOC, PA, Tubigon, Bohol
6. Construction of Two (2) Classrooms, Visayas Army Training Group, TRADOC, PA, Tubigon,
7. Construction of Three (3) Bleachers, Visayas Army Training Group, TRADOC, PA, Tubigon,
8. Enhancement of Water Supply System, Visayas Army Training Group, TRADOC, PA, Tubigon, Bohol
9. Construction of Covered Court, Visayas Army Training Group, TRADOC, PA, Tubigon, Bohol
10. Construction of Obstacle Course, Rope Course and Rapelling, Visayas Army Training Group, TRADOC, PA, Tubigon, Bohol
11. Road Concreting, Visayas Army Training Group, TRADOC, PA, Tubigon, Bohol

12. Construction of Perimeter Fence, Visayas Army Training Group, TRADOC, PA, Tubigon,
13. Construction of Multi-Purpose Building, Visayas Army Training Group, TRADOC, PA, Tubigon, Bohol
14. Construction of Bohol Police Provincial Office (BPPO) Building
15. Construction of Standard PCO Quartering Facilities Building
16. Construction of Standard PNCO Quartering Facilities Building
17. Construction of Indoor Firing Range Building
18. Construction of Standard Warehouse Building, Tagbilaran City, Bohol
19. Construction of Typhoon Shelter Hangar for Rotary Aircraft, Tagbilaran City, Bohol
20. Construction of Supply Storage Standard, Tagbilaran City, Bohol
21. Construction of Ammunition Storage (Igloo), Tagbilaran City, Bohol
22. Construction of Motorpool Facility, Tagbilaran City, Bohol
23. Construction of Fuel Storage Facility, Tagbilaran City, Bohol
24. Construction of Troop Housing for Officers, Tagbilaran City, Bohol
25. Construction of Troop Housing for Enlisted Personnel, Tagbilaran City, Bohol

C. Construction/Improvement of Access Roads leading to Airports

1. Jct. PICR via Biking-Libaong-Bolod Access Roads leading to New Bohol-Panglao International Airport, Panglao, Bohol

E. Construction/Improvements of Access Roads leading to Seaports

1. Antequera-Balilihan via Dorol Road leading to Chocolate Hills via Balilihan-Hanopol-Batuan Road from Catagbacan International Cruise Ship Port, Antequera and Balilihan, Bohol

LOCAL PROGRAM

Local Infrastructure Program

A. Building and Other Structures

1. Completion of Maribojoc Evacuation Center, Maribojoc, Bohol
2. Construction of Aliguay Multi-Purpose/Evacuation Center, Maribojoc, Bohol
3. Construction of Evacuation Center at Barangay Libaong, Panglao, Bohol
4. Construction of Two-Storey Multi-Purpose Building, Barangay Tiptip, Tagbilaran City
5. Construction of Multi-Purpose Building, Barangay Causwagan Norte, Catigbian, Bohol
6. Construction of Evacuation Center, Barangay Montaña, Baclayon, Bohol
7. Construction of Multi-Purpose Building (Public Market), Poblacion, Catigbian, Bohol
8. Construction of Catigbian Sports Complex, Poblacion, Catigbian, Bohol
9. Construction of San Isidro Mutli-purpose/Evacuation Center, Maribojoc, Bohol
10. Construction of Multi-Purpose Building (Covered Court), Bahay-Bahay, Sikatuna, Bohol
11. Construction of Multi-Purpose Building (SK Building), Poblacion II, Sikatuna, Bohol
12. Construction of Multi-Purpose Building (LGU Motorpool), Poblacion II, Sikatuna, Bohol
13. Improvement of Barangay Multi-Purpose Hall
14. Construction of Coast Guard Stations Alburquerque Building @ Brgy. West Poblacion
15. Completion of the Public Market of Alburquerque, Bohol
16. Completion of the Unfinished School Stage located at Angilan Elementary School
17. Establishment of Mangrove Forest Boardwalk in the Coastal barangays of Alburquerque
18. Construction of Covered Court/Evacuation Center/ Multi-Purpose Building
19. Improvement of Multi-Purpose Hall Ubojan Antequera Bohol
20. Contituation of Multi-Purpose Building/Evacuation Center, Landican, Baclayon, Bohol
21. Construction of Multi-Purpose Building (Evacuation Center), Barangay Baucan Sur, Balilihan, Bohol
22. Construction of Covered Court Sinakayanan Covered Court, Catigbian, Bohol
23. Construction of an Evacuation/Activity Center of Fatima National High School, Fatima, Cortes, Bohol
24. Construction of Barangay Basketball Covered Court, Cantumucad, Loon, Bohol
25. Construction of Barangay basketball Court w/ring & Concreting of Basketball Court
26. Completion of the Loon Town Square Multi-Purpose Building of Loon, Bohol
27. Completion of Evacuation Center (Covered Court)

28. Construction of Multi-Purpose Building (Evacuation Center), Barangay Baucan Sur, Balilihan, Bohol (waiting for brgy resolutuion)
29. Construction of Multi-Purpose Building (Evacuation Center), Barangay Badiang, Sikatuna,
30. Construction of Multi-Purpose Building (Evacuation Center/Covered Court) of Bahaybahay
31. Completion of the Barangay Multi-Purpose Hall, Barangay Libjo, Sikatuna, Bohol
32. Construction of a Multi-Purpose Covered Court at Sikatuna National High School
33. Construction of Bleachers at the Excisting Multi-Purpose Hall / Evacuation Center at Barangay of Cabawan
34. Completion of Barangay Health Station and Birthing Center
35. Construction of Multi-Purpose Building at the Department of Public Works and Highways (DPWH) First Engineering District Compound, Tagbilaran City, Bohol
36. Completion of Cogon Public Market
37. Construction of Two-storey Multi-Purpose Building (Principal's Office, Computer Lab and School Library) for Bagongbanwa High School of Bagongbanwa Island, Tubigon
38. Construction of Barangay Health Center
39. Construction of Covered Court to be used as Evacuation Center & Other Brgy. Activities
40. Construction of a new Multi-Purpose Building, Pandan, Tubigon, Bohol
41. Completion of Multi-Purpose Building
42. Construction of Covered Court @ NFA Mansasa, Tagb. City
43. Proposed Construction of Coast Guard Sud-Station Building @ Mocpoc Norte, Loon
44. Construction of Covered Walk / Canopy of Corella Central Elementary School
45. Improvement of Calape Multi-Purpose Bldg. (Calape Municipal Hall), Desamparados, Calape, Bohol
46. Improvement of Calape Multi-Purpose Bldg. (Calape Public Market and Other Facilities), Sta. Cruz, Calape, Bohol
47. Establishment/Construction of Calape Multi-Purpose Bldg. (Bus Terminal and Other Facilities, Wet Market), Sta. Cruz, Calape, Bohol
48. Construction of Multi-Purpose Bldg./Evacuation Center, Sitio Bliss, San Isidro, Calape,
49. Construction of Multi-Purpose Bldg./Evacuation Center, Mandaug Gamay Elem. School, Mandaug, Calape, Bohol
50. Construction of Multi-Purpose Bldg./Evacuation Center, Lomboy Elem. School, Lomboy, Calape, Bohol
51. Construction of Municipal Fish Port
52. Expansion of Municipal Integrated Bus Terminal

B. Local Roads and Bridges

1. Construction of Barangay Road at Abucay Sur, Sikatuna, Bohol
2. Concreting of Barangay Sinakayanan-Ambuan Barangay Road, Catigbian, Bohol
3. Construction of Barangay Cambaquiz, Cabacungan, Talisay, Pantudlan, Looc, Loon Road
4. Concreting of Cantaongon-Canmaag Road, Purok 5, Cantaongon, Loon, Bohol
5. Concreting of Barangay Maitum, Catigbian, Bohol
6. Construction of Baang-Liboron (Sitio Binaliw) Road, Catigbian, Bohol
7. Concreting of Barangay Kang-iras, Catigbian, Bohol
8. Concreting of Punsod - Bayacabac - San Roque Brgy. Road, Maribojoc, Bohol
9. Concreting of Taytay Aliguay - Upper Cabawan - San Roque Brgy. Road, Maribojoc, Bohol
10. Concreting of Redland, San Roque - Catolika - Toril Brgy. Road, Maribojoc, Bohol
11. Concreting of Toril - Pangihan - Cabawan Brgy. Road, Maribojoc, Bohol
12. Concreting of Cabac St. (Bayacabac) Road leading to Demo Farm, Maribojoc, Bohol
13. Concreting of Aliguay - Opanes St., San Vicente Brgy. Road, Maribojoc, Bohol
14. Concreting of Baluca St., Nawanaw - Magdoza St., Sto. Rosario Brgy. Road, Maribojoc,
15. Concreting of Aliguay - Punsod - Anislag Brgy. Road, Maribojoc, Bohol
16. Concreting of Boloc-boloc Spring - Sto. Niño Chapel - Sta. Cruz, Jandig Barangay Road, Maribojoc, Bohol
17. Concreting of Jandig - Sitio Cagbang, Pagnitoan Barangay Road, Maribojoc, Bohol
18. Concreting of Poblacion - Jandig - Pagnitoan Brgy. Road, Maribojoc, Bohol
19. Concreting of Toril - Agahay Brgy. Road leading to Cemetery, Maribojoc, Bohol
20. Concreting of Sitio Bugho, Pagnitoan Barangay Road, Maribojoc, Bohol
21. Concreting f Jandig (Elem. School) - Pagnitoan (Elem. School) Barangay Road, Maribojoc,
22. Concreting of Kangkay, Candavid Brgy. Road, Maribojoc, Bohol
23. Canapnapn - Canangcaan - Canhumangit (Corella) - Datag (Balilihan) Road, Corella and Balilihan, Bohol

24. Poblacion (Corella) - Cancatac - Abucay (Sikatuna) Road, Corella and Sikatuna, Bohol
25. Sikatuna - Balilihan via Can-agong Road, Sikatuna and Balilihan, Bohol
26. Poblacion (Corella) - Pondol - Fatima Road, Corella, Bohol
27. Concreting of Baranay Road stretching from Sitio Casangaan up to Sitio Dalingding, San Roque, Maribojoc, Bohol
28. Concreting of Elijan Sur Barangay Road, Tubigon, Bohol
29. Rehabilitation/Reconstruction of Panaytayan Barangay Road, Tubigon, Bohol
30. Concreting/Improvement of Barangay Road at Purok Abucay Norte, Sikatuna, Bohol
31. Concreting/Improvement of Barangay Road at Purok 3-4, Abucay Sur, Sikatuna, Bohol
32. Concreting/Improvement of Barangay Road at Purok 6, Badiang, Sikatuna, Bohol
33. Concreting/Improvement of Barangay Road at Purok 2, Bahay-Bahay, Sikatuna, Bohol
34. Concreting/Improvement of Barangay Road at Purok Cambuac Norte, Sikatuna, Bohol
35. Concreting/Improvement of Barangay Road at Purok Cambuac Sur, Sikatuna, Bohol
36. Concreting/Improvement of Barangay Road at Purok 2, Canagong, Sikatuna, Bohol
37. Concreting/Improvement of Barangay Road at Libjo, Sikatuna, Bohol
38. Concreting/Improvement of Barangay Road at Purok 2, Poblacion I, Sikatuna, Bohol
39. Concreting/Improvement of Barangay Road at Purok 1-2-3, Poblacion II, Sikatuna, Bohol
40. Road Concreting of Barangay Bahi to Barangay Toril Road, Bahi, Alburquerque, Bohol
41. Construction of Footbridge in Purok 2, Barangay Eastern Poblacion, Alburquerque, Bohol
42. Concreting Farm-to-Market Road, located at Sitio Pawa, Barangay Sta. Filomena, Alburquerque, Bohol
43. Construction of Barangay Road located at Purok 3, Tagbuane leading to Alegria Sur, Loay, Tagbuane, Alburquerque, Bohol
44. Concreting of Brgy. Angilan to Barangay Viga and Brgy. Angilan to Brgy. Bantolinao Road, Angilan, Antequera Bohol
45. Concreting of Farm-to-Market Road located at Purok 1- (sili) w/ an estimated distance of 2.0 km to ease the delivery of Farm products, basket and bamboo furnitures going to Antequera Public Market, Bungahan, Antequera, Bohol
46. Concreting of Farm-to-Market Road project, Quinapon-an, Antequera, Bohol
47. Concreting of Barangay/Farm-to-Market Road to specifically Aba-a St., Barangay Laya, Baclayon, Bohol
48. Improvement of Barangay Road, Pamilacan Island, Baclayon, Bohol
49. Concreting of Magsija-Cabad Road, Balilihan, Bohol
50. Concreting of Farm-to-Market Road in Purok 5, Ulbujan, Calape, Bohol
51. Concreting/Improvement of Bonbon to Catmonan Road leading to Dumpsite, Barangay Bonbon and Catmonan, Calape, Bohol
52. Concreting/Improvement of Calunasan National Highway Junction Road to BISU School of Fisheries, Calunasan, Calape, Bohol
53. Concreting/Improvement of Labuon to Camias Road, Brgy. Labuon and Camias, Calape,
54. Concreting/Improvement of Lucob National Highway Junction Road to Barangay Candungao Road, Lucob, Calape, Bohol
55. Concreting/Improvement of Lucob National Highway Junction Road to Sitio Bangi, Lucob, Calape, Bohol
56. Concreting / Improvement of Camias - Canguha - Sampoangon Farm to Market Road, Calape, Bohol
57. Rehabilitation of Farm-to-Market Road of Purok-4, Ambuan, Catigbian, Bohol
58. Construction of Concrete Pathway located at Purok 6 bound to Mantasida, Triple Union, Catigbian, Bohol
59. Construction of Concrete San-Isidro Caimbang Road, Catigbian, Bohol
60. Road Concreting from Pandol Waiting Shed to Purok 1, Pandol, Corella, Bohol
61. Concreting of Sambog to Libertad-Tanday Road (Caumbang), Pobtacion - Canapnapan (Kilat), Canapnapan-Canangcaan (Datag, Balilihan) and Tanday - Cancatac(Canlawan) Provincial Roads, with a Solar Panel Street Lightings in the Municipality, Corella, Bohol
62. Concreting of Tanday - Cancatac (Canlawan) Provincial Road with Solar Panel Street Lighting, Corella, Bohol
63. Improvement/Reconstruction/Upgrading of Paved Roads, Corella-Balilihan Provincial Road, Corella, Bohol
64. Concreting/Asphalting of 2.25 Km distance of Barangay Road of B.M. Pojas Sr. St. from Provincial Highway leading to BISU, Bingag Campus to National Highway, Bingag, Dauis, l
65. Road Concreting, Barangay Tabalong, Dauis, Bohol
66. Barangay Road Concreting, Brgy.Candaigan, Loon, Bohol
67. Concreting of Farm-to-Market Road, Tan-awan, Loon, Bohol
68. Concreting of Sitio Bugho Pagnitoan, Maribojoc, Bohol

69. Completion of Barangay Road Construction, Sitio Elague, Maribojoc, Bohol
70. Concreting of the Farm-to-Market Road (FMR) traversing Purok 3, Can-agong, Sikatuna,
71. Concreting of Poblacion 1 -Datag, Balilihan Road, Sikatuna, Bohol
72. Improvement/ Rehabilitation of all Lateral Roads at Habitat Village, Purok 8, Barangay Bool, Tagbilaran City, Bohol
73. Concreting of Aguaviva and Magsaysay Streets and the Construction of Drainage System of Manga Multi-Purpose Hall, Barangay Manga, Tagbilaran City, Bohol
74. Improvement/Rehabilitation of all Lateral Roads at Habitat Village, Purok 8, Barangay Bool, Tagbilaran City, Bohol
75. Widening and Concreting of Hangos Road, Tagbilaran City (Road leading to new Provincial Capitol Building from JA Clarin Street), Tagbilaran City, Bohol"
76.Concreting /Rehabilitation/Improvement of Road going to Banat-i Hill, Tagbilaran City,
77. Road Concreting of Capitol Valley going to Guadalupe Chapel, Tagbilaran City, Bohol
78. Concreting of the Barangay Road, Barangay Buenos Aires, Tubigon, Bohol
79. Concreting of Farm-to-Market Road of Purok IV-Sitio Cawasan, Tubigon, Bohol
80. Rehabilitation/lmprovement of Barangay Road from the Health Center up to the Barangay Hall, Matabao, Tubigon, Bohol
81. Road Improvement/Concreting of Road Libertad-Tan-awan-Ubujan Farm to Market Road, Barangay Tan-awan, Tubigon, Bohol
82. Rehabilitation of Farm-to-Market Road, Villanueva, Tubigon, Bohol
83. Concreting of Farm-to-Market Road, Macaas-Bosongon-Cawayanan Road, Tubigon,
84. Construction of Barangay Road from Sitio Cohit, Cantiguib Alburquerque to Barangay Buenaventura, Baclayon, Bohol leading to Edith Grand Garden Resort and Adventure Park, Cantiguib, Alburquerque, Bohol
85. Construction / Concreting of Sal-ing - Cantomimbo Road, in support of Gifts and Housewares and Agribusiness Industry, Balilihan, Bohol
86. Construction / Concreting of Sagasa - Cantomimbo Road, in support of Gifts and Housewares and Agribusiness Industry, Balilihan, Bohol
87. Construction / Concreting of Del Rosario- Boyog Proper Road, in support of Gifts and Housewares and Agribusiness Industry, Balilihan, Bohol
88. Construction / Concreting of Boyog Sur- Boyog Proper - Boyog Norte Road, in support of Gifts and Housewares and Agribusiness Industry, Balilihan, Bohol
89. Construction / Concreting of Del Carmen Sur- Cantalid - Datag Sur Road, in support of Gifts and Housewares and Agribusiness Industry, Balilihan, Bohol
90. Concreting/Improvement of Canguha to Cabudburan Road, Barangay Canguha and Cabudburan, Calape, Bohol
91. Concreting/Improvement of National Highway Junction Road to Sitio Badiang and Sitio Lamak Road, Bonbon, Calape, Bohol
92. Reconstruction/Concreting/Improvement of Pangangan Circumferential Road, Pangangan, Calape, Bohol
93. Concreting/Improvement of Sohoton to Tinibgan Road with one (1) RCDC Bridge, Barangay Sohoton and Tinibgan, Calape, Bohol
94. Concreting/Improvement of Calunasan Barangay Road, Calunasan, Calape, Bohol
94. Concreting/Improvement of Sitio Tabok Catmonan Road, Catmonan, Calape, Bohol
95. Conc./Impvt. of Catmonan-Sohoton Road, Barangay Catmonan and Sohoton, Calape,
96. Concreting/Improvement of Banlasan-Masunoy Road, Barangay Banlasan, Calape, Bohol
97. Concreting of Maca-as-Bosongan-Bunacan Farm to Market Road, Brgy. Maca-as-Bosongan-Bunacan, Tubigon, Bohol
98. Conc. of Cawayanan-Bunacan FMR, Brgy. Cawayanan-Bunacan, Tubigon, Bohol
99. Conc. of Ilijan Norte FMR, Brgy. Ilijan Norte, Sitio Centro-Taytay, Tubigon, Bohol
100. Rehab./Widening of Ubojan-Talenceras Road, Brgy. Ubojan-Brgy. Talenceras, Tubigon,
101. Construction of By-Pass Road from Integrated Bus Terminal to Brgy. Pooc Occidental, Brgy. Potohan-Brgy. Pooc Occidental, Tubigon, Bohol
102. Asphalt Overlay project on Sulpicio Falcon St. leading to Local Government Center, Brgy. Potohan, Tubigon, Bohol
103. Rehabilitation of Rizal Street, Brgy. Centro, Tubigon, Bohol
104. Asphalt Overlay: Santos Baura St.-Nazareth Road, Brgy. Pooc Oriental-Brgy. Ubojan, Tubigon, Bohol

105. Conc./Rehab. of Biasong-Cantaongon Road, Cantam-is Baslay & Cantaongon, Loon,
106. Concreting/Rehabilitation of Cansubayon-Campatud Road, Campatud, Loon, Bohol
107. Conc./Rehab. of Candaigan-Genomoan Road, Bagacay Kawayan & Genomoan, Loon,
108. Concreting/Rehabilitation of Tubuan-Bugho Road, Bugho, Loon, Bohol
109. Concreting/Rehabilitation of Catagbacan Sur-Cruise Ship Port Road, Catagbacan Sur & Catagbacan Norte, Loon, Bohol
110. Concreting/Rehabilitation of Moto Norte-Tan-awan Road, Tubodio & Tan-awan, Loon,
111. Concreting/Rehabilitation of Sevilla Street Road, Napo, Loon, Bohol
112. Concreting/Rehabilitation of Pantudlan Road, Pantudlan, Loon, Bohol

C. Water Management Facilities

1. Construction and Rehabilitation of Catigbian Water Works System, Catigbian, Bohol
2. Construction of Level 3 Waterworks System for the Waterless Barangays of Alburquerque
3. Rehabilitation / Improvement of Balilihan Water Supply System, Balilihan Bohol
4. Wastewater Treatment Facility for the Tagbilaran City Central Public Market
5. Improvement/Rehabilitation of Calape Waterworks System, Calape, Bohol

SUPPORT TO OPERATIONS

FEASIBILITY STUDY/PRELIMINARY AND DETAILED ENGINEERING/TECHNICAL STUDIES

1. Feasibility Study (FS) on Gov. Gallares Hospital to Cabawan Road, Tagbilaran City
2. Feasibility Study (FS) on Construction of a By-pass Viaduct that connects to a Coastal Highway to Northern Bohol and providing access to the proposed Business Hub in the Old Tagbilaran Airport and the Municipality of Cortes
3. Feasibility Study (FS) on Proposed Tagbilaran-Panglao Expressway Inter-CBD Link
4. Feasibility Study (FS) on Tubigon Reclamation and Development Project
5. Feasibility Study (FS) on Proposed Development of Catagbacan Port, Loon, Bohol (First Phase of the Proposed Bohol Northwest Special Economic Zone)

DPWH Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Department of Public Works and Highways II (DPWH II)**

Introduction

Being the infrastructure arm of the government, the Department of Public Works and Highways, was basically created to undertake the government's infrastructure projects and development. The Department as an implementing agency and the government's frontline partner for development and progress has been moving forward for the attainment of its mission and vision.

As one of the frontline districts of Region VII, the Bohol 2nd District Engineering Office has moved forward in the delivery of quality infrastructures and maximizing capital resources of the government.

From Left to Right:

Inochito C. Cuyno	-	OIC Chief, Quality Assurance Section
Marlene J. Cuyno	-	Chief, Construction Section
Lito A. Recamadas	-	Chief, Accounting Section
Vicente R. Valle, Jr.	-	OIC-District Engineer
Junibe C. Froilan	-	OIC-Asst. District Engineer
Raimunda M. Lumantas	-	Chief, Planning & Design Section
Dioscoro R. Virtudazo	-	OIC Chief, Maintenance Section
Nonito A. Nambatac	-	Administrative Officer V

I. LIST OF COMPLETED PROGRAMS, PROJECTS & ACTIVITIES FOR CY 2020

	NAME OF PROGRAM / ACTIVITY	AMOUNT (Php'000)	TARGET	ACTUAL	REMARKS
CY 2020 DPWH INFRA PROGRAMS					
OO1 - Asset Preservation Program: Preventive Maintenance - Secondary Roads					
1	20HC0002: Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0115 + 520 - K0116 + 005, (S00146BH) Chainage 028 - Chainage 154	8,109,000.00			Project completed 6/15/2020
2	20HC0001: Tagbilaran North Road (Tagb.-Getafe Sect), K0087+442 - K0087+574, K0087+721 - K0087+918, K0089+000 - K0089+509, K0090+400 - K0090+1010, K0096+263 - K0097+000, K0097+225 - K0097+918, K0097+989 - K0098+995, K0101+408 - K0101+531, K0104+009 - K0104+480, K0110+019 - K0111+000, K0082+292 - K0082+460, K0082+710 - K0082+747, K0094+000 - K0094+620, K0102+209 - K0102+280	14,269,000.00			Project is on going
OO1 - Asset Preservation Program: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads					
1	20HC0005: Sagbayan-Danao Rd - K0086 + 123 - K0086 + 201	3,123,000.00			Project completed
2	20HC0006: Sagbayan-Danao Rd - K0087 + 158 - K0088 + 000	32,444,000.00			Project completed
OO1 - Asset Preservation Program: Rehabilitation/Reconstruction of Nat'l. Roads with Slip, Slope Collapse, and Landslide - Tertiary Roads					
1	20HC0123: Tagbilaran North Road (Tagb.-Getafe Sect), K0102+065 - K0102+167, Getafe, Bohol	3,149,000.00			Project is on going
OO1 - Network Development Program: Network Development - Road Widening - Tertiary Roads					
1	20HC0010: Ubay By-Pass Rd.- K0137 + (-607)-K0137 + (-447), K0137 + 095 - K0137 + 351	16,682,000.00			Project completed
OO1 - Network Development Program: Network Development - Off Carriageway Improvement - Secondary Roads					
1	20HC0014: Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0062 + 340 - K0062 + 436, K0067 + 616 - K0070 + 900	30,000,000.00			Project completed
2	20HC0011: Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0184 + 000 - K0187 + 000	30,000,000.00			Project completed

OO3 - Convergence & Special Support Program - Construction/Improvement of Access Roads Leading to Declared Tourism Destinations:					
1	20HC0021: Access Road leading to Barangay Tapal White Beach, Brgy. Tapal, Ubay, Bohol	10,000,000.00			Project completed
2	20HC0025: Danao-Sagbayan Road Jct. to Sitio Sto. Niño to Magtangtang Barangay Road leading to Danao Adventure Park, Danao, Bohol	10,000,000.00			Project completed
3	20HC0028: M. Cabiguhan - Kinan-owan - Kauswagan - Diis (Trinidad) - Candiis, San Carlos - Magtangtang Danao leading to Danao Adventure Park, Brgy. Kauswagan, Trinidad, Bohol	10,000,000.00			Project completed
4	20HC0024: Cantoyoc Brgy. Road leading to Binaliw Falls, Brgy. Cantoyoc, Clarin, Bohol	10,000,000.00			Project completed
5	20HC0023: Access Road leading to Tontunan Highland, Brgy. Tontunan, Clarin, Bohol	15,000,000.00			Project completed
6	20HC0027: Jct. TER Mabuhay-Gabi-Bayongan-Camanaga Road leading to Bayongan Dam, Ubay, Bohol	30,000,000.00			Project completed
7	20HC0029: Poblacion to Sitio Catoogan Candungao Brgy. Road leading to Candungao Peak Tourism Site, Brgy. Poblacion, San Isidro, Bohol	10,000,000.00			Project completed
8	20HC0030: San Miguel-Bayongan-Bulilis-Mabuhay(Ubay) Road leading to Danao Adventure Park, Ubay, Bohol	30,000,000.00			Project completed
9	20HC0032: Taming Barangay Road leading to Grand Canyon View of Danao Adventure Park, Brgy. Taming, Danao, Bohol	10,000,000.00			Project completed
10	20HC0026: Hinlayagan Ilaya - Banlasan -San Isirdo Road leading to Kawasan Falls, Brgy. Hinlayagan Ilaya, Trinidad, Bohol	10,000,000.00			Project is on-going
OO3 - Convergence & Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries & Economic Zones:					
1	20HC0040: Magtangtang-Carbon-Cabatuan Barangay Road connecting Cabatuan Loomweaving Center to Sagbayan-Danao Road in support of Gifts and Housewares Industry, Danao, Boho	8,000,000.00			Project completed
2	20HC0038: Lubang-Nueva Montana-Bunga Road connecting Tagbilaran North Road to Danao-Getafe Road in support of Gifts and Housewares, and Agri-business Industries, Buenavista, Bohol	8,000,000.00			Project completed
3	20HC0037: Lapacan Sur (Bugtong Lubi) Inabanga-Magtangtang (Danao) Road in support of the Agribusiness Industry, Danao, Bohol	8,000,000.00			Project completed
4	20HC0034: Catigbian-Clarin via Bogtongbod Road (Clarin Side) connecting Cortes-Balilihan-Catigbian-Macaas Road and Clarin-Sagbayan-Carmen Road in support to Agri-Business Industry, Clarin, Bohol	8,000,000.00			Project completed
5	20HC0042: Talibon Causeway Bypass-from Poblacion-via Barangay San Francisco-Brgy. San Jose Rd connecting Tagbilaran North Rd to Jct. TNR Talibon Road in support to Furniture and Agri-business Industries, Talibon, Bohol	8,000,000.00			Project completed
6	20HC0039: Mabuhay (Ubay)-Bulilis-Bayongan San Miguel Road connecting Loay Interior Road and Tagbilaran East Road in support to Furniture and Agribusiness Industries,San Miguel,Bohol	30,000,000.00			Project completed
7	20HC0036: Jct. (LIR) Mahayag (San Miguel)-Danao Road in support of the Agribusiness Industry, San Miguel, Bohol	9,000,000.00			Project completed

Local Program - National Building Program - Buildings & other structures - Multipurpose / Facilities:					
1	20HC0043: Construction of Bohol 2nd District Engineering Office facilities, Bood, Ubay, Bohol	10,000,000.00			Project completed
Local Program - National Building Program - Const./ Rep./ Rehab./ Improvement of Various Infrastructure including Local Projects - Building & Other Structures - Multi-Purpose/ Facilities:					
1	20HC0044: Construction of Multi-Purpose Building, Brgy. Poblacion, San Miguel, Bohol	4,000,000.00			Project completed
2	20HC0162: Construction of Multi-Purpose Building, Brgy. Poblacion, Ubay, Boho	4,000,000.00			Project completed
3	Const. of 2Sty/4CL School Building (Science Lab. & ICT Lab.) @ San Jose NHS, San Jose, Talibon, Bohol	10,735.83	4CL		On-going
Local Program - National Building Program - Const./ Rep./ Rehab./ Improvement of Various Infrastructure including Local Projects - Local Roads & Bridges - Local Roads:					
1	20HC0047: Construction of Road, Brgy. Lonoy to Brgy. Cainsican, Inabanga, Bohol	2,000,000.00			Project completed
2	20HC0048: Construction of Road, Brgy. Nabuad and Brgy. Dait, Inabanga, Bohol	2,000,000.00			Project completed
3	20HC0049: Construction of Road, Brgy. Poblacion, Sagbayan, Boho	4,000,000.00			Project completed
4	20HC0046: Construction of Road, Brgy. Bogo, Getafe, Bohol	5,000,000.00			Project completed
5	20HC0171: Rehabilitation of the road at Brgy. Bonbon, Clarin, Bohol	5,000,000.00			Project completed
6	20HC0167: Construction of Local Road in Brgy. Tipolo, Ubay, Bohol	3,000,000.00			Project completed
Local Program - Local Infrastructure Program - Buildings & other Structures - Multipurpose / Facilities:					
1	20HC0057: Rehabilitation of Multi-Purpose Building, Brgy. Bago, Buenavista, Bohol	1,000,000.00			Project completed
2	20HC0095: Rehabilitation of Multi-Purpose Building, Brgy. Magsaysay, Talibon, Boho	1,000,000.00			Project completed
3	20HC0085: Rehabilitation of Multi-Purpose Building, Brgy. Katipunan, Sagbayan, Bohol	1,000,000.00			Project completed
4	20HC0117: Rehabilitation of Multi-Purpose Building, Brgy. Sua, Inabanga, Bohol	1,000,000.00			Project completed
5	20HC0102: Rehabilitation of Multi-Purpose Building, Brgy. Rufo Hills, Buenavista, Bohol	1,000,000.00			Project completed
6	20HC0087: Rehabilitation of Multi-Purpose Building, Brgy. Langtad, Sagbayan, Bohol	1,000,000.00			Project completed
7	20HC0106: Rehabilitation of Multi-Purpose Building, Brgy. San Isidro, Sagbayan, Bohol	1,000,000.00			Project completed
8	20HC0075: Rehabilitation of Multi-Purpose Building, Brgy. Cantoyoc, Clarin, Bohol	1,000,000.00			Project completed
9	20HC0089: Rehabilitation of Multi-Purpose Building, Brgy. Libertad Norte, Sagbayan, Bohol	1,000,000.00			Project completed
10	20HC0104: Rehabilitation of Multi-Purpose Building, Brgy. San Antonio, Sagbayan, Bohol	1,000,000.00			Project completed
11	20HC0090: Rehabilitation of Multi-Purpose Building, Brgy. Libertad Sur, Sagbayan, Bohol	1,000,000.00			Project completed
12	20HC0054: Rehabilitation of Multi-Purpose Building, Brgy. Anonang, Inabanga, Bohol	1,000,000.00			Project completed
13	20HC0055: Rehabilitation of Multi-Purpose Building, Brgy. Bacani, Clarin, Bohol	1,000,000.00			Project completed
14	20HC0096: Rehabilitation of Multi-Purpose Building, Brgy. Maria Rosario, Inabanga, Bohol	1,000,000.00			Project completed

15	20HC0069: Rehabilitation of Multi-Purpose Building, Brgy. Caboy, Clarin, Bohol	1,000,000.00			Project completed
16	20HC0066: Rehabilitation of Multi-Purpose Building, Brgy. Buyog, Getafe, Bohol	1,000,000.00			Project completed
17	20HC0107: Rehabilitation of Multi-Purpose Building, Brgy. San Isidro, Ubay, Bohol	1,000,000.00			Project completed
18	20HC0080: Rehabilitation of Multi-Purpose Building, Brgy. Gov. Boyles, Ubay, Bohol	1,000,000.00			Project completed
19	20HC0071: Rehabilitation of Multi-Purpose Building, Brgy. Caluasan, Dagohoy, Bohol	1,000,000.00			Project completed
20	20HC0073: Rehabilitation of Multi-Purpose Building, Brgy. Cambus-oc Occ, Buenavista, Bohol	1,000,000.00			Project completed
21	20HC0079: Rehabilitation of Multi-Purpose Building, Brgy. Fatima, Inabanga, Bohol	1,000,000.00			Project completed
22	20HC0086: Rehabilitation of Multi-Purpose Building, Brgy. La Esperanza, Dagohoy, Bohol	1,000,000.00			Project completed
23	20HC0092: Rehabilitation of Multi-Purpose Building, Brgy. Lonoy Roma, Inabanga, Bohol	1,000,000.00			Project completed
24	20HC0094: Rehabilitation of Multi-Purpose Building, Brgy. Lutao, Inabanga, Bohol	1,000,000.00			Project completed
25	20HC0097: Rehabilitation of Multi-Purpose Building, Brgy. Ondol, Inabanga, Bohol	1,000,000.00			Project completed
26	20HC0109: Rehabilitation of Multi-Purpose Building, Brgy. San Miguel, Dagohoy, Bohol	1,000,000.00			Project completed
27	20HC0111: Rehabilitation of Multi-Purpose Building, Brgy. San Vicente, Dagohoy, Bohol	700.00			Project completed
28	20HC0114: Rehabilitation of Multi-Purpose Building, Brgy. Sto. Niño, Inabanga, Bohol	1,000,000.00			Project completed
29	20HC0116: Rehabilitation of Multi-Purpose Building, Brgy. Sto. Rosario, Inabanga, Bohol	1,000,000.00			Project completed
30	20HC0122: Rehabilitation of Multi-Purpose Building, Brgy. Tungod, Inabanga, Bohol	1,000,000.00			Project completed
31	20HC0120: Rehabilitation of Multi-Purpose Building, Brgy. Tuboran, Bien Unido, Bohol	1,000,000.00			Project completed
32	20HC0061: Rehabilitation of Multi-Purpose Building, Brgy. Bonotbonot, Buenavista, Bohol	1,000,000.00			Project completed
33	20HC0083: Rehabilitation of Multi-Purpose Building, Brgy. Hunan, Buenavista, Bohol	1,000,000.00			Project completed
34	20HC0074: Rehabilitation of Multi-Purpose Building, Brgy. Campao Oriental, Getafe, Bohol	1,000,000.00			Project completed
35	20HC0081: Rehabilitation of Multi-Purpose Building, Brgy. Handumon, Getafe, Bohol	1,000,000.00			Project completed
36	20HC0108: Rehabilitation of Multi-Purpose Building, Brgy. San Jose, Getafe, Bohol	1,000,000.00			Project completed
37	20HC0070: Rehabilitation of Multi-Purpose Building, Brgy. Cagting, Ubay, Bohol	1,000,000.00			Project completed
38	20HC0078: Rehabilitation of Multi-Purpose Building, Brgy. Cuya, Ubay, Bohol	1,000,000.00			Project completed
39	20HC0098: Rehabilitation of Multi-Purpose Building, Brgy. Pag-asa, Ubay, Bohol	1,000,000.00			Project completed
40	20HC0112: Rehabilitation of Multi-Purpose Building, Brgy. San Vicente, Ubay, Bohol	1,000,000.00			Project completed
41	20HC0058: Rehabilitation of Multi-Purpose Building, Brgy. Balintawak, Talibon, Bohol	1,000,000.00			Project completed
42	20HC0064: Rehabilitation of Multi-Purpose Building, Brgy. Burgos, Talibon, Bohol	1,000,000.00			Project completed
43	20HC0103: Rehabilitation of Multi-Purpose Building, Brgy. San Agustin, Talibon, Bohol	1,000,000.00			Project completed
44	20HC0105: Rehabilitation of Multi-Purpose Building, Brgy. San Carlos, Talibon, Bohol	1,000,000.00			Project completed
45	20HC0113: Rehabilitation of Multi-Purpose Building, Brgy. Sikatuna, Talibon, Bohol	1,000,000.00			Project completed
46	20HC0053: Rehabilitation of Multi-Purpose Building, Brgy. Achila, Ubay, Bohol	1,000,000.00			Project completed
47	20HC0062: Rehabilitation of Multi-Purpose Building, Brgy. Buenavista, Ubay, Bohol	1,000,000.00			Project completed
48	20HC0063: Rehabilitation of Multi-Purpose Building, Brgy. Bugang, San Miguel, Bohol	1,000,000.00			Project completed
49	20HC0067: Rehabilitation of Multi-Purpose Building, Brgy. Cabangahan, San Miguel, Boho	1,000,000.00			Project completed
50	20HC0076: Rehabilitation of Multi-Purpose Building, Brgy. Capayas, San Miguel, Bohol	1,000,000.00			Project completed
51	20HC0072: Rehabilitation of Multi-Purpose Building, Brgy. Cambangay Norte, San Miguel, Bohol	1,000,000.00			Project completed
52	20HC0115: Rehabilitation of Multi-Purpose Building, Brgy. Sto. Niño, San Miguel, Bohol	1,000,000.00			Project completed
53	20HC0110: Rehabilitation of Multi-Purpose Building, Brgy. San Vicente, C.P. Garcia, Bohol	1,000,000.00			Project completed
54	20HC0059: Rehabilitation of Multi-Purpose Building, Brgy. Baud, C.P. Garcia, Bohol	1,000,000.00			Project completed

55	20HC0121: Rehabilitation of Multi-Purpose Building, Brgy. Tugnao, C.P. Garcia, Bohol	1,000,000.00			Project completed
56	20HC0088: Rehabilitation of Multi-Purpose Building, Brgy. Lapinig, C.P. Garcia, Bohol	1,000,000.00			Project completed
57	20HC0125: Rehabilitation of Multi-Purpose Building, Brgy. Hingotanan West, Bien Unido, Bohol	1,000,000.00			Project completed
58	20HC0091: Rehabilitation of Multi-Purpose Building, Brgy. Liberty, Bien Unido, Bohol	1,000,000.00			Project completed
59	20HC0119: Rehabilitation of Multi-Purpose Building, Brgy. Tubog, Ubay, Bohol	1,000,000.00			Project completed
60	20HC0100: Rehabilitation of Multi-Purpose Building, Brgy. Poblacion, C.P. Garcia, Bohol	1,000,000.00			Project completed
61	20HC0077: Rehabilitation of Multi-Purpose Building, Brgy. Corazon, San Miguel, Bohol	1,000,000.00			Project completed
62	20HC0099: Rehabilitation of Multi-Purpose Building, Brgy. Pangpang, Ubay, Bohol	1,000,000.00			Project completed
63	20HC0093: Rehabilitation of Multi-Purpose Building, Brgy. Los Angeles, Ubay, Bohol	1,000,000.00			Project completed
64	20HC0060: Rehabilitation of Multi-Purpose Building, Brgy. Bongbong, Ubay, Bohol	1,000,000.00			Project completed
65	20HC0126: Rehabilitation of Multi-Purpose Building, Brgy. Tilmobo, C.P. Garcia, Bohol	1,000,000.00			Project completed
66	20HC0065: Rehabilitation of Multi-Purpose Building, Brgy. Butan, C.P. Garcia, Bohol	1,000,000.00			Project completed
67	20HC0101: Rehabilitation of Multi-Purpose Building, Brgy. Puerto San Pedro, Bien Unido, Bohol	1,000,000.00			Project completed
68	20HC0056: Rehabilitation of Multi-Purpose Building, Brgy. Bagacay, Talibon, Bohol	1,000,000.00			Project completed
69	20HC0128: Repair/Rehabilitation of Multi-Purpose Building, Brgy. Nahawan, Clarin, Bohol	1,000,000.00			Project completed
70	20HC0133: Construction of Multi-Purpose Building, Buenavista, Bohol	2,000,000.00			Project completed
71	20HC0129: Rehabilitation of Multi-Purpose Building, (Brgy. Health Station), Brgy. Conception, Danao, Bohol	1,000,000.00			Project completed
72	20HC0144: Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Poblacion, Sagbayan, Bohol	5,000,000.00			Project completed
73	20HC0148: Rehabilitation of Multi-Purpose Building (Multi-Purpose Hall), Brgy. Bood, Ubay, Bohol	3,000,000.00			Project completed
74	20HC0132: Construction of Danao Multi-Purpose Building, Danao, Bohol	2,000,000.00			Project completed
75	20HC0135: Construction of Public Market Building, for the Bien Unido, Bohol	5,000,000.00			Project completed
76	20HC0149: Construction/Renovation of Danao Municipal Building, Danao, Bohol	3,000,000.00			Project is on-going

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Department of Public Works and Highways III (DPWH III)**

I. Accomplishment for CY 2020

2020 Annual Accomplishment Report
DPWH Regional Office VII/ Bohol 3RD DEO

2020 REGULAR INFRASTRUCTURE PROJECTS

Total Programmed Amount (Budget) received = PhP 1,357,742,755.02
Total Number of Projects
- 158 projects

Number of Projects per category
- Road - 37 projects
- Bridge - 9 projects
- Flood Control - 2 projects
- Others - 110 projects

Construction Accomplishment: Total number of Projects completed, on-going, not yet started
- 81 projects completed
- 76 projects on-going
- 1 projects not yet started

Road Construction Accomplishment
Length *(in kilometers)* and total value/ amount of **roads** constructed, improved, and rehabilitated
- National Primary Road – 0.00000 km = PhP -
- National Secondary Road – 2.26421 km = PhP 98,438,000.00
- National Tertiary – 0.33625 km = PhP 4,828,000.00

Bridge Construction Accomplishment
Length *(in lineal meters)* and total value/amount of **bridges** retrofitted and rehabilitated
- Retrofitting/ Strengthening 160.85 ln.m = PhP 64,000,000.00
- Rehabilitation 86.74 ln.m = PhP 26,500,000.00

Flood Control Construction Accomplishment
Total number and value/amount of completed flood control projects *(construction, repair or maintenance of dikes, seawalls, river control, revetment, river walls, drainage mains, other flood control structures and facilities)*
- 2 projects = PhP 40,000,000.00

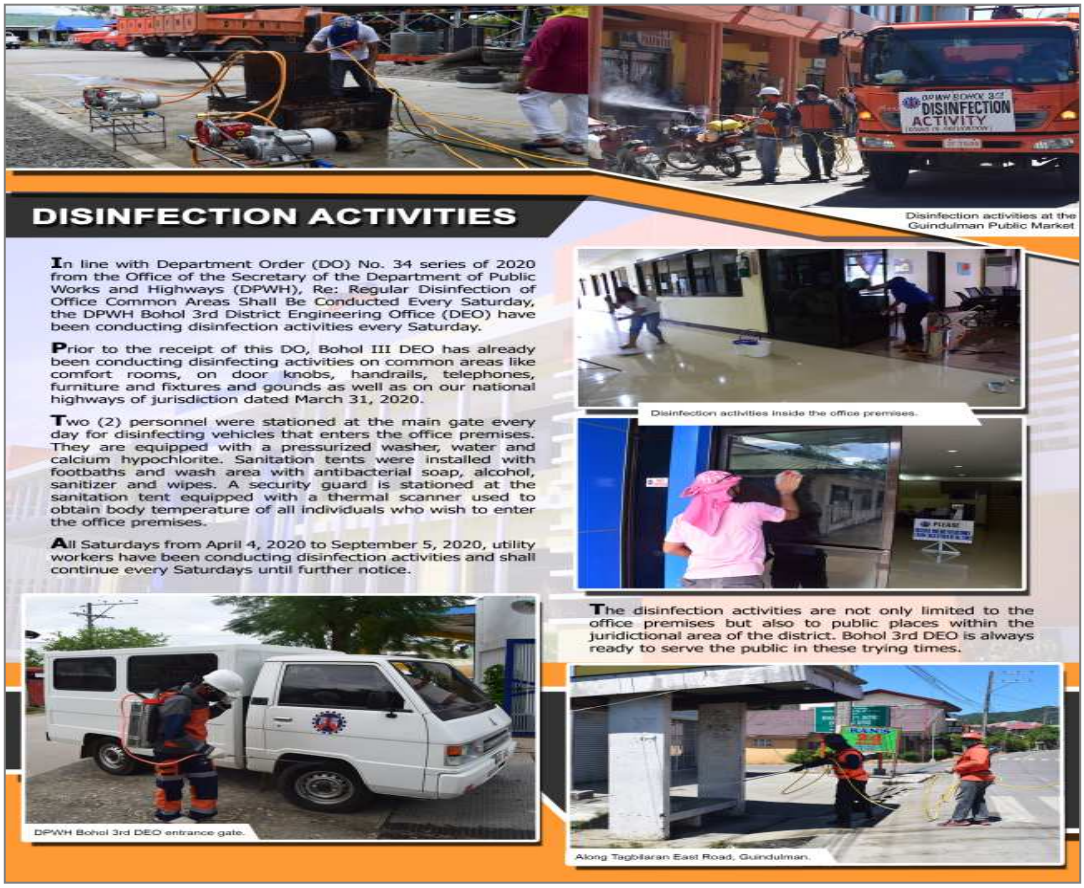
Convergence: Tourism Road Infrastructure Program (TRIP)
Total length, value/amount, photos/profile of completed road project leading to tourism destination
- 4.00005 km = PhP 119,400,000.00

Convergence: Roads Leveraging Linkages of Industry and Trade (ROLL IT)
Total length, value/amount, photos/profile of completed road project Leveraging Linkages of Industry and Trade
- 4.31825 km = PhP 140,850,000.00

Convergence: Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program (TIKAS)
Total number and value/amount of completed other infrastructure projects
(Construction/Improvement of Various Infrastructure in Support of National Security)
- 0 projects = PhP -

Other Projects
Total number and value/amount of completed other infrastructure projects *(MVUC road improvement, bridges along local roads, water supply system, public buildings, hospital and health facilities)*
- 110 project = PhP 674,586,775.02

II. Disinfection Activities:



III. List of Completed Project for CY 2020

20HB0001 - Convergence and Special Support Program, Construction/Improvement of Access Roads Leading to Declared Tourism Destination, Villaflor Circumferential Road Leading to Loboc Rivercruise and Floating Restaurant,Loboc Tourism Complex Brgy. Villaflor Loboc, Bohol Sta. 0+680.00–Sta. 1+208

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 533.38 meters of road concreting with 6.10m width and 0.23m thickness, canal lining and slope protection. This is an access road for both tourist and locals.

PROJECT IMPACT:

- The project provided better and faster road access for both tourists and locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining and slope protection.

CONTRACTUAL DATA:

Location:	Villaflor Loboc, Bohol
Region:	VII
Allocation:	10,000,000.00
Funding Source:	GAA 2020
Implementing Office:	DPWH BOHOL III DEO
Contractor:	Fuentabuilt Construction Corporation
Original Contract Amount:	9,459,734.11
Revised Contract Amount:	9,799,899.15
Start Date:	February 26, 2020
Original Completion Date:	July 24, 2020
Revised Completion Date:	-
Actual Completion Date:	July 24, 2020

BEFORE

BEFORE

AFTER

20HB0002 - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones, Bagumbayan - Estaca (Pilar) - Caluasan-Dagohoy Road in support of Agribusiness Industry, Pilar, Bohol Sta. 2+495.89 - Sta. 2+992.00 Pilar, Bohol

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 535.96 meters of road concreting with 6.70m width and 0.28m thickness, canal lining and slope protection. This access road connects the towns of Pilar and Dagohoy, Bohol which leads to various agriculture industries/businesses in the said areas.

PROJECT IMPACT:

- The project provided better and faster road access for the transport of goods and services in the agriculture industry.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining and slope protection.

CONTRACTUAL DATA:

Location:	Pilar, Bohol
Region:	VII
Allocation:	10,000,000.00
Funding Source:	GAA 2020
Implementing Office:	DPWH BOHOL III DEO
Contractor:	Clavite Const. & Supply
Original Contract Amount:	9,255,745.00
Revised Contract Amount:	
Start Date:	February 25, 2020
Original Completion Date:	July 23, 2020
Revised Completion Date:	-
Actual Completion Date:	July 15, 2020

BEFORE

AFTER

20HB0006 – Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road Leading to International Pilgrimage Shrine sa Birhen sa Barangay, Jagna, Bohol Sta.0+000-Sta.0+281.63

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 400 meters of road concreting with 6.10m width and 0.23m thickness, canal lining and solar lightings. This access road connects the from national going to the famous International Pilgrimage Shrine.

PROJECT IMPACT:

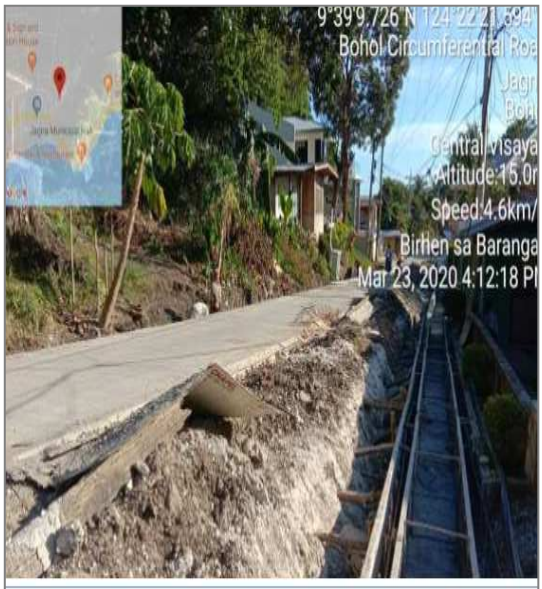
- The project provided better and faster road access for both tourists and locals visiting the famous Shrine situated in this area.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining, solar lights and provision of safety signage for the travelling public.

CONTRACTUAL DATA:

Location:	Jagna, Bohol
Region:	Region VII
Allocation:	Php 10,000,000.00
Funding Source:	Locally Funded, F.Y 2020 GAA
Implementing Office:	DPWH Bohol III District Engineering Office
Contractor:	J.F Estapia Construction
Original Contract Amount:	Php 8,378,999.92
Revised Contract Amount:	Php 8,378,999.50
Start Date:	February 25, 2020
Original Completion Date:	July 03, 2020
Revised Completion Date:	-
Actual Completion Date:	July 03, 2020



BEFORE

AFTER

20HB0007 – Convergence and Special Support Program-Construction/Improvement of Access Roads to Declared Tourism Destination-Cabungaan-Lonoy-Road Leading to Kinahugan Falls and Lonoy Spring, in Brgy. Cabungaan, Jagna, Bohol Sta.1+200-Sta.1+600

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 400 meters of road concreting with 6.10m width and 0.23m thickness, canal lining and slope protection. This access road connects the from Jagna to Jagna-Sierra Bullones Road, Bohol which leads to various tourism destinations in the said areas.

PROJECT IMPACT:

- The project provided better and faster road access for both tourists and locals.

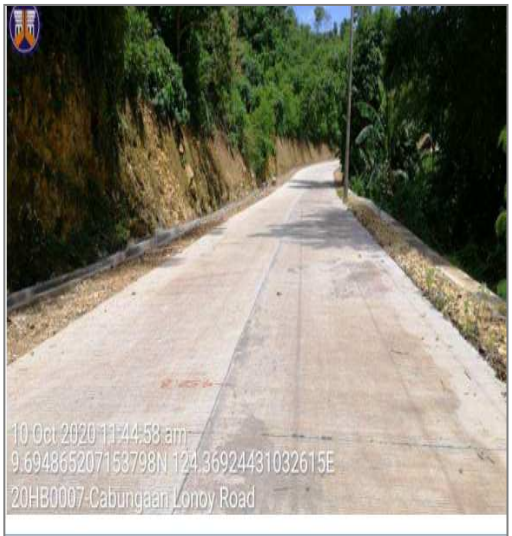
PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining, slope protection and provision of safety signage for the travelling public.

CONTRACTUAL DATA:

Location:	Brgy. Cabungaan, Jagna, Bohol
Region:	Region VII
Allocation:	Php 10,000,000.00
Funding Source:	Locally Funded, F.Y 2020 GAA
Implementing Office:	DPWH Bohol III District Engineering Office
Contractor:	Fuentabuilt Construction Corporation
Original Contract Amount:	Php 9,459,948.47
Revised Contract Amount:	Php 9,800,000.00
Start Date:	March 03, 2020
Original Completion Date:	July 30, 2020
Revised Completion Date:	-
Actual Completion Date:	July 30, 2020

BEFORE



AFTER

20HB0008 – Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Jct. (TER) Itum-Duay-Payao-Payao Road, Duero, leading to Camp Verde Nature Park in Duero, Bohol Sta.003+788.26-Sta.004+188.26

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 400 meters of road concreting with 6.10m width and 0.23m thickness, canal lining and slope protection. This access road connects the from the national highway going to different barangays which leads to various tourism destinations in the said areas.

PROJECT IMPACT:

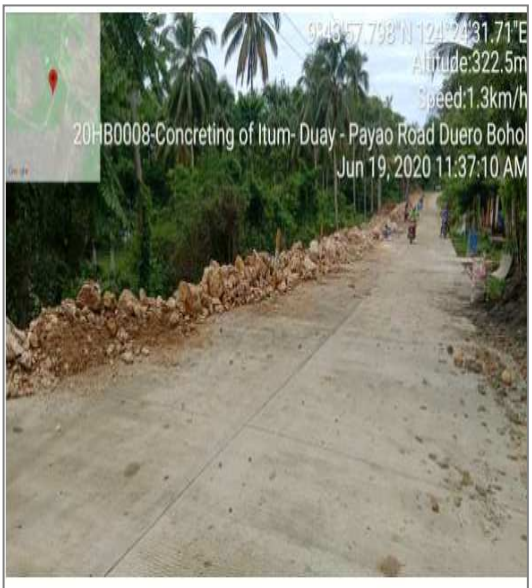
- The project provided better and faster road access for both tourists and locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining, slope protection and provision of safety signage for the travelling public.

CONTRACTUAL DATA:

Location:	Duero, Bohol
Region:	Region VII
Allocation:	Php 10,000,000.00
Funding Source:	Locally Funded, F.Y 2019 GAA
Implementing Office:	DPWH Bohol III District Engineering Office
Contractor:	Fuentabuilt Construction Corporation
Original Contract Amount:	Php 9,459,834.69
Revised Contract Amount:	Php 9,799,996.11
Start Date:	February 26, 2020
Original Completion Date:	July 24, 2020
Revised Completion Date:	-
Actual Completion Date:	July 24, 2020



BEFORE

AFTER

20HB0009 - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Jct. (Dimiao – Bilar) Oac – Omjon Road in Support of the Agribusiness Industry, Dimiao, Bohol Sta. 1+282.00 – Sta. 1+780.00

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 498 meters of road concreting with 6.70m width and 0.28m thickness. This access road connects the town of Dimiao, Bohol which leads to trades, industries and economic zones in the said areas.

PROJECT IMPACT:

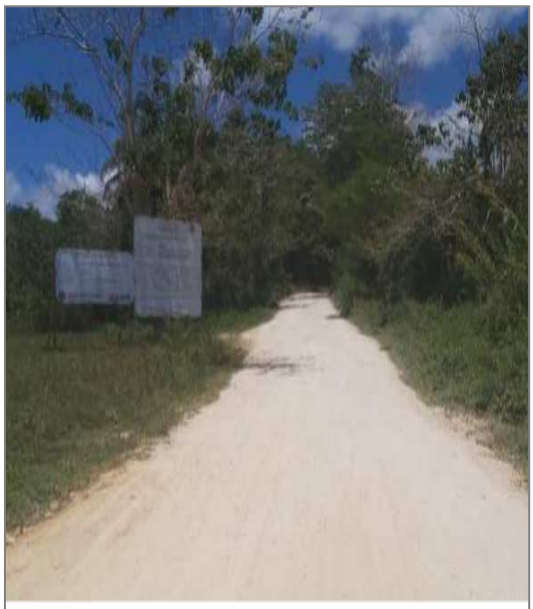
- The project provides better and faster road access of goods and services to the locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement and provision of safety signage for the travelling public.

CONTRACTUAL DATA:

Location:	Dimiao, Bohol
Region:	Region VII
Allocation:	Php 10,000,000.00
Funding Source:	GAA 2020
Implementing Office:	DPWH Bohol 3rd DEO
Contractor:	Muaña Construction and Development Corp.
Original Contract Amount:	Php 9,488,077.07
Revised Contract Amount:	Php 9,799,836.23
Start Date:	February 24, 2020
Original Completion Date:	July 22, 2020
Revised Completion Date:	N/A
Actual Completion Date:	July 22, 2020



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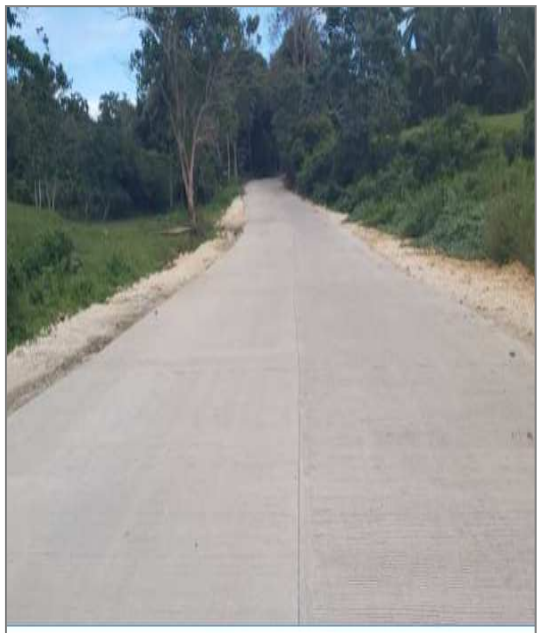


AFTER

20HB0010 – Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones – Jct. (TER) Dimiao – Oac – Bilar Jct. (LIR) in Support of the Agribusiness Industry, Bilar, Bohol Sta. 13+261.44 – Sta. 13+661.44

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 400 meters of road concreting with 6.70m width and 0.28m thickness, drainage, slope protection and safety signages.

PROJECT IMPACT:

- The project will promote smooth and speedy transport of goods, services and people.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining, slope protection and provision of safety signage for the travelling public.

CONTRACTUAL DATA:

Location:	Bilar, Bohol
Region:	Region VII
Allocation:	Php 10,000,000.00
Funding Source:	GAA FY 2020
Implementing Office:	DPWH Bohol III District Engineering Office
Contractor:	Muaña Construction and Development Corp.
Original Contract Amount:	Php 9,488,700.33
Revised Contract Amount:	Php 9,799,995.93
Start Date:	July 25, 2019
Original Completion Date:	February 24, 2020
Revised Completion Date:	N/A
Actual Completion Date:	July 22, 2020

BEFORE

AFTER

20HB0011 – Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Trades, Indistries and Economic Zones Jct. (TER) Itum-Duay-Payao-Eskaya Road in Support of the Agribussiness Industry Duero, Bohol Sta.003+331.07-Sta.03+603.30;Sta.3+660.49-Sta.3+799.26

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 400 meters of road concreting with 6.70m width and 0.28m thickness, canal lining and slope protection. This access road connects the from the national highway going to different barangays which leads to various tourism destinations in the said areas.

PROJECT IMPACT:

- The project provided better and faster road access for both tourists and locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining, slope protection and provision of safety signage for the travelling public.

CONTRACTUAL DATA:

Location:	Duero, Bohol
Region:	Region VII
Allocation:	Php 10,000,000.00
Funding Source:	Locally Funded, F.Y 2020 GAA
Implementing Office:	DPWH Bohol III District Engineering Office
Contractor:	Fuentabuilt Construction Corporation
Original Contract Amount:	Php 9,459,821.46
Revised Contract Amount:	Php 9,799,987.90
Start Date:	February 26, 2020
Original Completion Date:	July 24, 2020
Revised Completion Date:	-
Actual Completion Date:	July 24, 2020

BEFORE

AFTER

20HB0017 - Construction/Improvement of Access Roads leading to Declared Tourism Destination Corbada-Inahagan-Cabahis-La Hacienda (Alicia) Barangay Road leading to Birhen sa Nature Resort and Cagongcagong Brgy. La. Hacienda, Alicia,Bohol Sta. 1+570 - to Sta. 1+970 Alicia, Bohol

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 413.50 meters of road concreting with 6.10m width and 0.23m thickness, canal lining and slope protection. This access road leads to Birhen sa Nature Resort and various tourism destinations in the said areas.

PROJECT IMPACT:

- The project provided better and faster road access for both tourists and locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining and slope protection.

CONTRACTUAL DATA:

Location:	Alicia, Bohol
Region:	VII
Allocation:	10,000,000.00
Funding Source:	GAA FY 2020
Implementing Office:	DPWH BOHOL III DEO
Contractor:	Fuentabuilt Construction Corp.
Original Contract Amount:	9,334,104.64
Revised Contract Amount:	
Start Date:	February 26, 2020
Original Completion Date:	July 24, 2020
Revised Completion Date:	-
Actual Completion Date:	June 30, 2020

BEFORE

AFTER

20HB0018 - Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations Jct. (TER) Dimiao – Oac –Bilar – Jct. (LIR) Road Access from Beaches leading to Man-Made Forest, Tarsier, Logarita Spring, Butterfly, Rajah Sikatuna Park and Chocolate Hills, Brgy. Oac, Dimiao, Bohol Sta. 11 + 020 – Sta. 11 + 553.00

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 533 meters of road concreting with 6.10m width and 0.23m thickness. This access road connects the town of Dimiao, Bohol which leads to various tourism destinations in the said areas.

PROJECT IMPACT:

- The project provided better and faster road access to the tourists and locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement and provision of safety signage for the travelling public.

CONTRACTUAL DATA:

Location:	Dimiao, Bohol
Region:	Region VII
Allocation:	Php 10,000,000.00
Funding Source:	GAA 2020
Implementing Office:	DPWH Bohol 3rd DEO
Contractor:	Muaña Construction and Development Corp.
Original Contract Amount:	Php 9,497,924.60
Revised Contract Amount:	Php 9,800,000.00
Start Date:	February 26, 2020
Original Completion Date:	July 24, 2020

BEFORE

AFTER

20HB0019 - Construction/Improvement of Access Roads leading to Declared Tourism Destinations Jct. (TER) Guindulman-Anda-Badiang Cogtong Road Leading to Anda Beaches, Candijay, Bohol KO237+042 - 237+504

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 470 meters of road concreting with 6.10m width and 0.23m thickness, canal lining and slope protection. This access road connects the towns of Candijay and Anda, Bohol which leads to various tourism destinations in the said areas.

PROJECT IMPACT:

- The project provided better and faster road access for both tourists and locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining and slope protection.

CONTRACTUAL DATA:

Location:	Candijay, Bohol
Region:	VII
Allocation:	10,000,000.00
Funding Source:	GAA 2020
Implementing Office:	DPWH BOHOL III DEO
Contractor:	L.M. Baltonado Construction
Original Contract Amount:	9,310,000.00
Revised Contract Amount:	
Start Date:	February 25, 2020
Original Completion Date:	July 23, 2020
Revised Completion Date:	-
Actual Completion Date:	July 23, 2020

BEFORE

AFTER

20HB0020 – Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones-Jct. (TER) Pob. (Valencia)-Anoyon-Omjon-Quezon (Batuan) Road in Support of the Agribusiness Industry, Valencia, Bohol Sta.16+880.00-Sta.17+280.00

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 400 meters of road concreting with 6.70m width and 0.28m thickness, canal lining and slope protection. This access road connects the from Poblacion Valencia, Dimiao and Carmen, Bohol which leads to various tourism destinations in the said areas.

PROJECT IMPACT:

- The project provides ease access to tourist and economic growth on the locality.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining, slope protection and provision of safety signage for the travelling public.

CONTRACTUAL DATA:

Location:	Jct. (TER) Pob. (Valencia)-Anoyon-Omjon-Quezon (Batuan) Road, Valencia, Bohol
Region:	Region VII
Allocation:	Php 10,000,000.00
Funding Source:	Locally Funded, F.Y 2020 GAA
Implementing Office:	DPWH Bohol III District Engineering Office
Contractor:	Fuentabuilt Construction
Original Contract Amount:	Php 9,459,538.02
Revised Contract Amount:	Php 9,799,999.32
Start Date:	February 26, 2020
Original Completion Date:	July 24, 2020
Revised Completion Date:	-
Actual Completion Date:	July 24, 2020

BEFORE

AFTER

20HB0022 - Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Hinawanan (Loay)-Conception-Jct. (Sikatuna-Loboc) Road in Support of the Furniture and Garments Industry, Loay, Bohol Sta. 2+320.00 - Sta.2+720.00

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 400 meters of road concreting with 6.70m width and 0.28m thickness and slope protection. This access road connects the town of Loay, Bohol which leads to trades, industries and economic zones in the said areas.

PROJECT IMPACT:

- The project provides better and faster road access of goods and services to the locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, slope protection and provision of safety signage for the travelling public.

CONTRACTUAL DATA:

Location:	Loay, Bohol
Region:	Region VII
Allocation:	Php 10,000,000.00
Funding Source:	GAA 2020
Implementing Office:	DPWH Bohol 3rd DEO
Contractor:	Al Chris Construction
Original Contract Amount:	Php 9,505,999.98
Revised Contract Amount:	Php 9,800,000.00
Start Date:	March 02, 2020
Original Completion Date:	July 29, 2020
Revised Completion Date:	N/A
Actual Completion Date:	June 05, 2020

BEFORE

AFTER

20HB0023 – Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones – Jct. (LIR) Buenos Aires – Nueva Vida (Carmen) – Omjon (Valencia) Road in Support of Agribusiness Industry Sta. 1+200 – Sta. 1+600

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 443 meters of road concreting with 6.70m width and 0.28m thickness, canal lining, drainage, slope protection and safety signages.

PROJECT IMPACT:

- The project will promote smooth and speedy transport of goods, services and people.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining, slope protection and provision of safety signage for the travelling public.

CONTRACTUAL DATA:

Location:	Carmen, Bohol
Region:	Region VII
Allocation:	Php 10,000,000.00
Funding Source:	GAA FY 2020
Implementing Office:	DPWH Bohol III District Engineering Office
Contractor:	Clavite Construction and Supply
Original Contract Amount:	Php 9,298,337.50
Revised Contract Amount:	Php 9,799,961.00
Start Date:	July 25, 2019
Original Completion Date:	February 25, 2020
Revised Completion Date:	N/A
Actual Completion Date:	July 23, 2020

BEFORE

AFTER

20HB0031 - Convergence and Special Support Program, Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Jct.(TER) Lungsodaan-Tambongan-Cadapdapan Road (Candijay) leading to Can-Umantad Falls, Barangay Tambongan, Candijay, Bohol Sta. 004+894.00 - Sta. 005-340.00

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 480 meters of road concreting with 6.10m width and 0.23m thickness, canal lining and slope protection. This access road connects the towns of Candijay and Pilar, Bohol which leads to various tourism destinations in the said areas.

PROJECT IMPACT:

- The project provided better and faster road access for both tourists and locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining and slope protection.

CONTRACTUAL DATA:

Location:	Candijay, Bohol
Region:	VII
Allocation:	10,000,000.00
Funding Source:	GAA FY 2020
Implementing Office:	DPWH BOHOL III DEO
Contractor:	Fuentabuilt Construction Corp.
Original Contract Amount:	9,459,951.30
Revised Contract Amount:	
Start Date:	March 3, 2020
Original Completion Date:	July 30, 2020
Revised Completion Date:	-
Actual Completion Date:	July 30, 2020

BEFORE

AFTER

20HB0032 - Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Pob. Ondol, Taytay, Cambance Road leading to Cruz Dako, Brgy. Poblacion Ondol, Loboc, Bohol Sta. 0 + 965.00 – Sta. 1+224.82

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 259.82 meters of road concreting with 6.10m width and 0.23m thickness, canal lining and slope protection. This is an access road for both tourist and locals.

PROJECT IMPACT:

- The project provided better and faster road access for both tourists and locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining and slope protection.

CONTRACTUAL DATA:

Location:	Loboc, Bohol
Region:	VII
Allocation:	6,250,000.00
Funding Source:	GAA 2020
Implementing Office:	DPWH BOHOL III DEO
Contractor:	Fuentabuilt Construction Corporation
Original Contract Amount:	5,818,750.00
Revised Contract Amount:	6,124,983.55
Start Date:	February 26, 2020
Original Completion Date:	July 24, 2020
Revised Completion Date:	-
Actual Completion Date:	July 24, 2020

BEFORE

AFTER

20HB0043 - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones, Jct. (LIR) Quinoguitan – Sevilla – Hanopol - Tagustusan (Balilihan) Road in support of the Furniture and Garments and Tourism Industries, Sevilla, Bohol Sta. 1 + 200.00 – Sta. 1+ 681.00

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 481 meters of road concreting with 6.70m width and 0.28m thickness and slope protection. This access road connects the towns of Loboc, Sevilla and Balilihan Bohol which enables for a faster transportation of goods for trades as well as easy access of various tourism destinations.

PROJECT IMPACT:

- The project provided better and faster road access for trades, tourists and locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement and slope protection.

CONTRACTUAL DATA:

Location:	Sevilla, Bohol
Region:	VII
Allocation:	15,000,000.00
Funding Source:	GAA 2020
Implementing Office:	DPWH BOHOL III DEO
Contractor:	Muaña Construction & Development Corporation
Original Contract Amount:	14,256,452.17
Revised Contract Amount:	14,699,654.01
Start Date:	February 24, 2020
Original Completion Date:	July 27, 2020
Revised Completion Date:	-
Actual Completion Date:	July 27, 2020

BEFORE

AFTER

20HB0001 - Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Jimilian-Tigbao Road leading to Eco Tourism Park, Brgy. Jimilian, Loboc, Bohol Sta.0+526.00 – Sta.0+926.00

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 524 meters of road concreting with 6.10m width and 0.23m thickness, canal lining and slope protection. This is an access road for both tourist and locals.

PROJECT IMPACT:

- The project provided better and faster road access for both tourists and locals.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining and slope protection.

CONTRACTUAL DATA:

Location:	Jimilian Loboc, Bohol
Region:	VII
Allocation:	10,000,000.00
Funding Source:	GAA 2020
Implementing Office:	DPWH BOHOL III DEO
Contractor:	Ronnyl Construction
Original Contract Amount:	9,251,455.53
Revised Contract Amount:	9,795,800.94
Start Date:	February 26, 2020
Original Completion Date:	July 24, 2020
Revised Completion Date:	-
Actual Completion Date:	July 24, 2020

BEFORE

AFTER

20HB0002 - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones, Bagumbayan - Estaca (Pilar) - Caluasan-Dagohoy Road in support of Agribusiness Industry, Pilar, Bohol Sta. 2+495.89 - Sta. 2+992.00 Pilar, Bohol

PROJECT BACKGROUND:

- Improvement of access roads from gravel to concrete. The project involved 535.96 meters of road concreting with 6.70m width and 0.28m thickness, canal lining and slope protection. This access road connects the towns of Pilar and Dagohoy, Bohol which leads to various agriculture industries/businesses in the said areas.

PROJECT IMPACT:

- The project provided better and faster road access for the transport of goods and services in the agriculture industry.

PROJECT DESCRIPTION:

- The general scope of works included earthworks, concrete pavement, canal lining and slope protection.

CONTRACTUAL DATA:

Location:	Pilar, Bohol
Region:	VII
Allocation:	10,000,000.00
Funding Source:	GAA 2020
Implementing Office:	DPWH BOHOL III DEO
Contractor:	Clavite Const. & Supply
Original Contract Amount:	9,255,745.00
Revised Contract Amount:	
Start Date:	February 25, 2020
Original Completion Date:	July 23, 2020
Revised Completion Date:	-
Actual Completion Date:	July 15, 2020

BEFORE

AFTER

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Land Transportation Office (LTO)-Tagbilaran District Office**

Accomplishment Report for CY 2020:

I. QUALITY DRIVERS

➢ **Status: 5- Year Validity Driver's Licenses**
A total of **One Thousand Four Hundred Sixty-six** licenses were printed with 5-year validity.

Total License Issued	1,685
Total Printed Cards (including backlog)	3,094

II. ROAD WORTHY MOTOR VEHICLES

➢ **Conducted Visual Inspection on Motor Vehicles**
- Around 57,000 motor vehicles were visually inspected, units that failed during the inspection were advised to comply the corrective measures and may come back afterwards.

➢ **List of Accredited PETC within GAOR**
- MOR Emission Testing Center, Tagbilaran City
- AMP Emission Testing Center, Tagbilaran City
- JFY Emission Testing Center, Tagbilaran City
- JPV Emission Testing Center, Tagbilaran City
- RRREDS Emission Testing Center, Tagbilaran City

➢ **Conducted Ocular Inspection on PETC, DEALERS and PMVIC**
- Atty. Vicente L. Gador, Jr., the then Acting Chief, conducted ocular inspection of the ongoing construction of the Private Motor Vehicle Inspection Center (PMVIC) of Tagbilaran City and made official reports of its status to the Regional Committee on Accreditation on July 28, 2020.

- The undersigned conducted ocular inspection of Private Emission Testing Center (PETC) and Dealers in Tagbilaran City, Bohol.
PETC

JFY Emission Testing Center, Nov. 24, 2020

MOR Emission Testing Center, Nov. 24, 2020

DEALER

Skygo Marketing Corporation, Dec. 10, 2020

Wheeltek, December 10, 2020

III. TRAFFIC DISCIPLINE

- **Trainings and Seminars**

  Deputation of PNP personnel by the LTO Regional Office on January 2020 in which, they also conducted the lectures. This was documented by photos which are attached.

- **Road Safety Advocacy**

  Campaigns and Distribution of Materials on Memorandum Circular No. 2020-2185 dated May 12, 2020 stating the guidelines in the enforcement of regulations issued by the Department of Transportation relative to the Operation of Land Transportation in the General Community Quarantine (GCQ) areas.

- **Law Enforcement Activities**
  - **Roadside Inspection:**

- **Anti-colorum:**
  Apprehended Seven (7) MVs for the violation of No Special Permit which were upgraded to Colorum violation.

One (1) Bus type

Two (2) Van type

Four (4) Jitney type

IV. COMMUNITY RELATIONS

Close coordination and linkages with the LGU and other national agencies in the enforcement of sanitary measures and protocols all throughout the holdings of various meetings.

Atty. Vicente L. Gador, Jr., meeting with LGUs and Gov. Yap

The undersigned, during Committee Meeting on Peace, Public Order and Safety in City Hall, Tagbilaran City, Bohol on November 27, 2020

During consultative meeting on Extension of Franchise Consolidation with Gov. Yap and Transport Group on December 10, 2020.

V. GOOD GOVERNANCE

- **For the Transacting Public**

  The implementation of an appointment system to regulate the number of persons allowed to enter the premises and be catered to as set by the Civil Service Commission in order to observe social distancing and other health protocols as mandated in all offices and/or establishments to prevent the spread of Corona Virus or COVID-19. Thru this appointment scheme, the office was able to control the crowd both inside and outside. There was less idle time and there were no longer queues of applicants waiting outside the gate for their turn. Proper social distancing was implemented, and applicants were able to be accommodated in their specified schedule and they were able to finish their transaction within the day; they no longer needed to wait before daybreak or come back the next day to finish their appointment.

- **For our Personnel**

  Boosting the health of our personnel by Free Flu Vaccine for our employees and anyone interested in coordination with Department of Health (DOH) Tagbilaran City, Bohol. Six (6) of our employees availed the free vaccine and two (2) clients who voluntarily joined were successfully vaccinated on December 3, 2020.

➢ **For Office Building and Premises**

- **Renovation**

  There was considerable roof repair to address the problem of leaking rainwater during heavy downpours. The fence was also painted after the finishing touches, and the roadside portion of the office was cemented, including the entrance part. The comfort room was refurbished, and enough plants were added inside and outside the office to improve its ambiance and to create a cleaner and healthier space for both employees and clients. Photo documentation.

  Then

  Now

- **Beautification Drive**
  In the meantime, while waiting for the budget for the appropriate impounding area, we concealed the mound of impounded motorcycles in front of the office by placing tarpaulins which contain basic information regarding LTO transactions that clients may find helpful. Plants were also added around the area to prevent a distracting setting. Photo documentation.

Then

Now

VI. OPERATIONAL HIGHLIGHTS

License Issuance		1,685
MV Registration		56,757
Enforcement & Adjudication		207 apprehensions
Revenue Collections		Php 72,340,401.33

VII. INITIATIVES IN THE MIDST OF COVID-19 PANDEMIC

- Protection of the Boholanos against the COVID 19 by the national shutting down of the LTO IT System starting middle of March to middle of May 2020, under Office Order No. VCC-2020-235 dated March 18, 2020.
- Coordination with the BIATF during the ECQ.

- Office disinfection and installation of protection shield for Public Assistance and Complaint Desk (PACD) in preparation for resumption of office.

- Upon resumption of office, strict implementation of the office protocols and sanitary measures, such as the use of Thermal Scanning upon entry, mandatory hand washing and footbath, and strict compliance of the filling up of the health declaration form both by our personnel and clients.

- Coordinated with the BPPO for the detail of two (2) uniformed personnel for crowd control during the resumption of office.
- Coordinated with the Tagbilaran City Administration for the provisions of six (6) tents for the use of the waiting clients outside the office premises.

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Land Transportation Office (LTO) - Jagna District Office**

Accomplishment Report for CY 2020:

Commitment

LTO 7 Jagna District Office is committed to work under the leadership and guidance of Regional Director Victor Emmanuel C. Caindec towards the mission of the Land Transportation Office to rationalize the land transport services and facilities to effectively implement the various land transportation laws, rules and regulations in coordination and collaboration with other government agencies, the business sector, civil society, and other stake holders.

LTO MANDATE AND FUNCTIONS

1. Inspection and Registration of Motor Vehicles;
2. Issuance of License and Permits;
3. Enforcement of Land Transportation Laws, Rules, and Regulations;
4. Adjudication of Traffic Violation Cases; and
5. Collection of Revenues for the Government

Accomplishments

In line with the mandates and function of Land Transportation Office and in support to the Road Safety Action Plan, the following are the accomplishments of Jagna District Office in CY 2020:

1. **Inspection and Registration of Motor Vehicles**

   As mandated the conduct of inspection of motor vehicles are done prior to the acceptance of renewal of registration of motor vehicles wherein the owner will submit the motor vehicle for inspection as to its roadworthiness.

   The Office was able to achieve the target for Motor Vehicle Registrations Handled with a total actual performance of 29,791 which is a 71.54% increase of the target for CY 2020 with the total performance target of 17,367.

2. Issuance of License and Permits

With the roll-out and implementation of Land Transportation Management System (LTMS) for license transactions in September 23, 2020 Jagna District Office can now accept and process New

License Transactions through the Dermalog System. This is an online transaction wherein applicants for new license undergo a paperless theoretical examination through the use of computer desktop link to the license system of the office.

Reviewers for theoretical examinations are available at the LTO LTMS portal to qualified applicants who wish to apply for a license or to anybody who wishes to learn more about driving examinations issued by the Office.

Tables at the examination area are designed to conform with the physical distancing protocol of the Office to ensure the safety of the applicants and transparency of the examination.

Personnel were trained to handle the processing and evaluation of application of license transactions through the Dermalog LTMS system

3. Enforcement of Land Transportation Laws, Rules, and Regulations

To address the request of PRO7 for deputation of PNP Personnel in Region 7, our LTO Regional Office Education and Training Service conducted a three (3) day re-orientation training last January, 2020 in Tagbilaran City attended by the PNP personnel from the different Municipalities of Bohol for renewal of deputation in CY 2020 as a force multiplier in the conduct of enforcement of Land Transportation Laws, Rules, and Regulations.

4. Adjudication of Traffic Violation Cases

Apprehended drivers may file a protest of violation within five (5) days from the date of apprehension as stipulated in Article 5 of Joint Administrative Order 2014-01.

All protests of violations from the drivers received by Jagna District Office are forwarded to the Regional Office Operations Division for proper adjudication of the case. Recommendations and approval of the resolution of the adjudicated cases are done at the Regional Office and will be forwarded back to the concerned office for the settlement of apprehension case/s based on the approved resolution.

5. Collection of Revenue for the Government

Collection of Motor Vehicle User's Charge of the Land Transportation Office goes to the account of Department of Public Works and Highways for the construction and improvements of Roads, Highways, and Bridges.

In spite of the limited acceptance of applicants to transact in the office to comply with the physical distancing and sanitary/health protocols, Jagna District Office was able to achieve its target for Collection of Revenue for the Government with a total actual collection of Php 19,078,000.00 which is a 175.82% increase of meeting the target of Php 10,851,000.00.

6. HIGHLIGHTS OF THE COVID 19 PANDEMIC RESPONSE INITIATED BY THE OFFICE

Like any other Front Line Government Office, the Land Transportation Office was among the front-line offices of the Government that responded to work hand in hand with other government agencies in Bayanihan to Heal as One Act.

At the start of the Enhanced Community Quarantine (ECQ) in April 2020 Assec Edgar Galvante ordered the shutting down of LTO Computer Servers throughout the country to safeguard the Motor Vehicle and Customer Data while the Office is closed for operation nationwide.

In line with the project of Department of Transportation to provide a free transport service for the medical personnel in hospitals throughout the country, the Land Transportation Office collaborated with other government agencies and stakeholders to provide a free transport service for the medical workers during the outbreak of COVID-19 virus while public transport was not allowed to operate.

In Region 7, Regional Director Victor Emmanuel C. Caindec entered a Memorandum of Agreement (MOA) with the Officials of Cebu City Medical Center for free transport service for the medical personnel of the said hospital and the use of the 2nd floor of the old office building as temporary abode for those medical personnel who were living in a single house with their old and immunocompromised relatives.

Collaborated with the other Government Agencies such as the Office of the President and Provincial Government in the provision of free transport for front liners and medical personnel of Vicente Sotto Hospital and other government hospitals that are within Cebu City.

Pregnant Women also enjoyed the free transport service provided by the Office in going to the hospital and back to the staging area for their scheduled check-up.

The transport services are escorted by LTO law enforcers and personnel to assist the driver and medical personnel in passing the checkpoints and border areas along the highways.

Collaborated with PNP personnel as a force multiplier in the strict implementation and enforcement of physical distancing and sanitary/health protocols to help mitigate the spreading of COVID 19 virus.

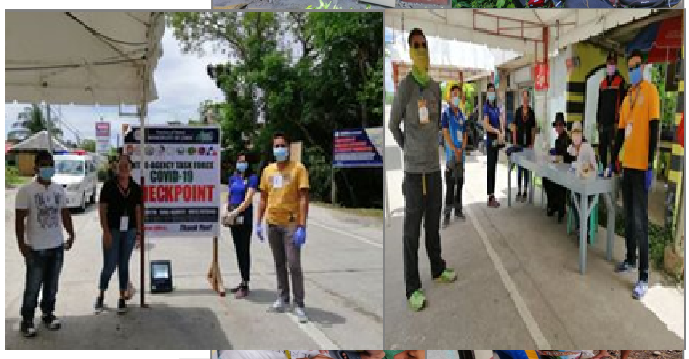
In Bohol Province in line with the programs of the Regional Office, the Chief of LTO Offices and personnel collaborated with the LGU and PNP personnel in the Municipalities within the Geographical Area of Responsibility to act as a force multiplier to help mitigate the spreading of COVID 19 virus. This was done by conducting road side inspections, monitoring and enforcement of traffic laws, rules, and regulations, as well as information dissemination on the strict implementation of the physical distancing and sanitary/health protocols among the operators, drivers, and passengers of motor vehicles.

@ Jagna, Bohol

@ Alicia, Bohol

@ Municipality of Bilar Terminal

@ Municipality of Loboc



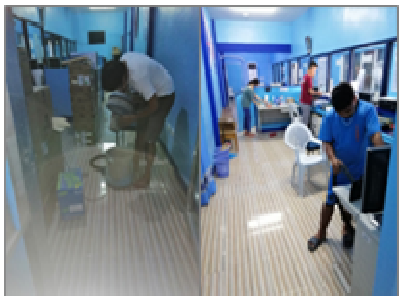
@ Municipality of Garcia-Hernandez

LTO Jagna District Office Personnel attended the Coordination Meeting in LGU-Garcia-Hernandez, Bohol as requested by the Municipal Mayor, to discuss important matters on Public Transportation with the PUJ and Tricycle Operators.

Civil Service policy on the Alternative Work Arrangement (AWA) is instituted in the Office, for Senior Citizen, pregnant women, lactating mothers, and immunocompromised personnel.

At the start of the Enhanced Community Quarantine (ECQ) Jagna District Office closed its operation to the public for the entire period of lockdown. Jagna DO Personnel who are young and healthy are directed to report to the office to work on the sorting, filing, and conduct of inventory of records for disposal.

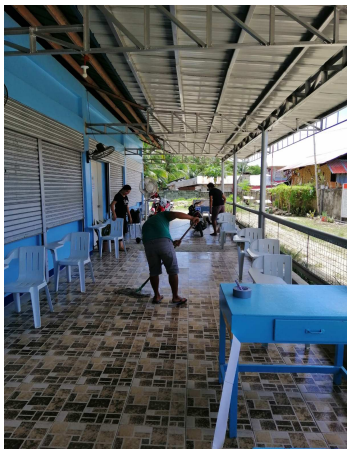
The District Office also conducted a thorough clean-up and disinfection within the Office premises and surroundings to protect and prevent the possible contamination of COVID 19 virus.



Planting and Beautification of the front area of the office was also conducted to exude positive energy and foster a welcoming environment to the public.

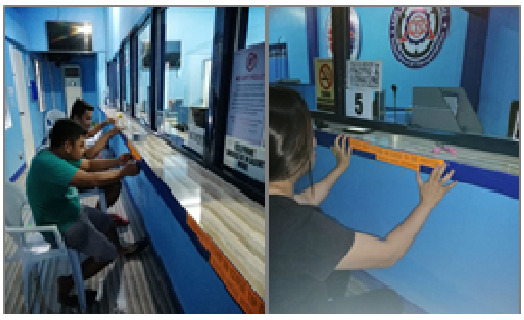
PREPARATION FOR RESUMPTION OF WORK

Prior to the Resumption of Work in May 13, 2020, Assec Edgar Galvante issued a Memorandum Order no. 2020-2183 dated May 9, 2020 re: Office Protocol Upon Resumption of Work, to ensure that LTO Personnel and Clients are safe and protected against the COVID 19 Virus.



To ensure compliance of the order and to strictly implement the physical distancing and sanitary/health protocols, employees of Jagna DO conducted a thorough clean-up and disinfection in the office.

Stickers, signages, and markings for physical/social distancing were posted around the area for the information and guidance of the visiting clients.



The space between the chairs were measured to ensure that the one meter physical distancing was followed. The chairs were also arranged to ensure optimal flow of clients to ensure that they do not come close to one another while traversing the premises.

Foot baths, door mats, disinfectants, hand soaps, paper towels, alcohol, face masks, face shields, nitrile hand gloves, and a thermal scanner were prepared for the resumption of work.

At the start of the resumption of work, LTO personnel and clients were required to observe and comply with the physical/social distancing and sanitary/health protocols.

The security guards on duty and the personnel in-charge at the Public Assistance and Complaint Desk (PACD) table were instructed to advise and guide the clients to observe the protocols for the safety and protection of every one.
Upon entering the office LTO personnel and clients have to pass at the front entrance for foot baths, hand sanitation, body temperature scanning and fill-up the health form for monitoring and contact tracing of clients.

Acceptance of Clients transactions were limited up to fifty percent (50%) of the allowable number of transactions in a day that can be processed based on the given procedural time for each transaction as specified in our Citizen's Charter.

In the months of June to October, 2020 the number of clients in LTO Jagna DO for motor vehicle registration increased by more than 100% of the performance target set by the office for the specified period, as clients from Tagbilaran and other Municipalities that were not accommodated in LTO Tagbilaran City DO traveled for an hour in going to LTO Jagna DO hoping to be accommodated and be able to transact for renewal of their motor vehicle registration within the day.

It was during that period that the Office requested the assistance of the PNP from the Municipality of Garcia-Hernandez for crowd control in the area as line-up of vehicles for inspection reached up to the National Highway. Personnel were required to extend time to cope with the workload and to accommodate all of the clients within the day while following the utmost of safety measures

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Land Transportation Office (LTO) - Talibon District Office**

Accomplishment Report for CY 2020:

I. ACCOMPLISHMENTS:

Comparative Revenue Collections, Motor Vehicle Inspections, New License and Renewals, LETAS Cases handled from January to December 2020 are shown in the following tables, showcasing the comparative Actual Monthly Volume of Activity in the office.

1.1 Revenue Collection by Source (In Pesos)

Month	Registration	License	Law Enforcement
January 2020	3,887,570.65	424,665.00	120,655.00
February 2020	3,490,583.00	390,110.00	59,700.00
March 2020	2,312,850.35	374,225.00	29,500.00
April 2020	No Collection (General Community Quarantine Period)		
May 2020	1,863,500.00	71,150.00	1,500.00
June 2020	3,461,097.65	166,380.00	36,500.00
July 2020	4,743,685.00	27,180.00	35,500.00
August 2020	3,756,981.75	18,865.00	24,000.00
September 2020	4,276,023.65	11,645.00	6,000.00
October 2020	3,923,400.65	90,200.00	16,500.00
November 2020	2,147,980.65	246,960.00	42,500.00
December 2020	1,231,194.00	436,115.00	60,000.00
GRAND TOTAL	35,094,867.35	2,257,495.00	432,355.00

Source: Cashier's Monthly Report of Collection

1.2 Total MV's Inspected and Registered

Month	Inspected	Registered
January 2020	3,863	3,863
February 2020	3,418	3,418
March 2020	2,302	2,302
April 2020	-	-
May 2020	1,593	1,593
June 2020	2,834	2,834
July 2020	3,289	3,289
August 2020	3,625	3,625
September 2020	4,362	4,362
October 2020	4,040	4,040
November 2020	2,339	2,339
December 2020	1,437	1,437

Source: MIS

1.3 Law Enforcement (Cases Handled)

Month	Cases Handled
January 2020	16
February 2020	9
March 2020	3
April 2020	-
May 2020	-
June 2020	4
July 2020	3
August 2020	3
September 2020	2
October 2020	2
November 2020	6
December 2020	8

Source: MIS

1.4 Driver's License & Permits Cases

LTO Talibon Extension Office has opened New License Transactions and started its Written Examination and Practical Test Driving as of January 2020. The table below shows the Actual Volume of Transactions from January – December, 2020:

Month	Student Permit	Non-Professional	Professional
January 2020	1046	332	125
February 2020	773	480	146
March 2020	603	533	140
April 2020	No Transactions (General Community Quarantine Period)		
May 2020	185	16	15
June 2020	538	14	19
July 2020	0	11	17
August 2020	0	7	12
September 2020	0	4	8
October 2020	54	152	30
November 2020	56	567	82
December 2020	64	985	208

Source: MIS

II. Joined IATF & Conduct of Law Enforcement – Roadside Inspection

LTO Talibon Extension Office conduct roadside inspection together with the Philippine National Police (PNP) Department of Talibon, performed strict implementation of social distancing and of wearing face mask and face shield in compliance with the community health protocol.

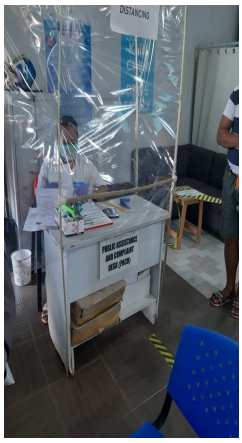
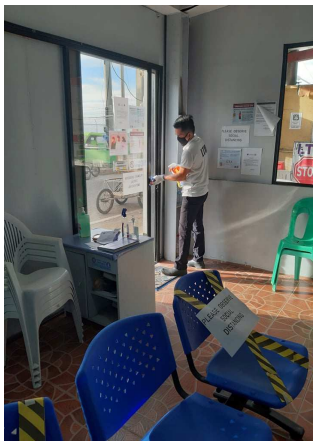
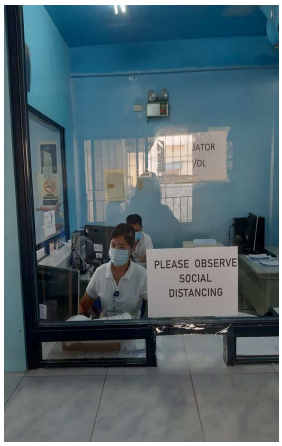
Documentation:

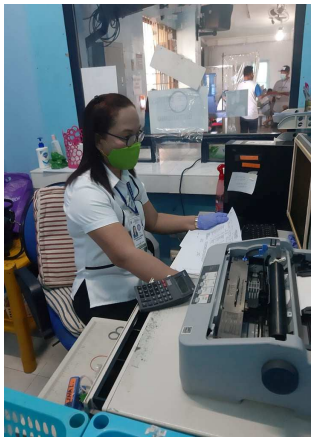
III. Resumption of Office Operations

LTO Talibon Extension Office implemented health and safety protocols. Social distancing was strictly observed. Footwear sanitation, temperature check, and filling out of health checklist forms by employees and clients upon entering were observed. Performed daily disinfection of the clients' waiting area and employees' working area.

3.1 Compliance of Sanitary/Health Protocol:

3.2 Compliance of Office/Operation Protocol:

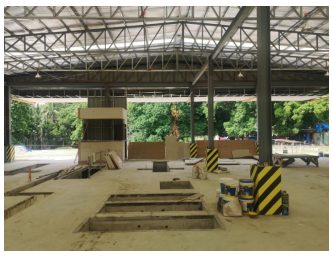


IV. Inspection

4.1 Inspection of the Tubigon Vehicle Inspection Service Center – Tubigon, Bohol

In compliance of the Office Order VCC – 2020-319 that is to Authorize to Conduct Ocular Inspection on the Status of the PMVIC Facility of Applicants in Region VII located at Brgy. Cahayag, Tubigon, Bohol last July 23, 2020.

Documentation of Actual Site Inspection:



4.2 Inspection of Proposed LTO Office Site – Panglao, Bohol

In compliance to the Office Order VCC – 2020-565 that is to Authorize to conduct Pre-Inspection and submits recommendation on the proposed office site in Panglao, Bohol. Located in Brgy. Poblacion, Panglao, Bohol at the second floor of the Panglao Public Market Building fronting the National Road.

Actual Pictures during the Ocular Inspection:

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

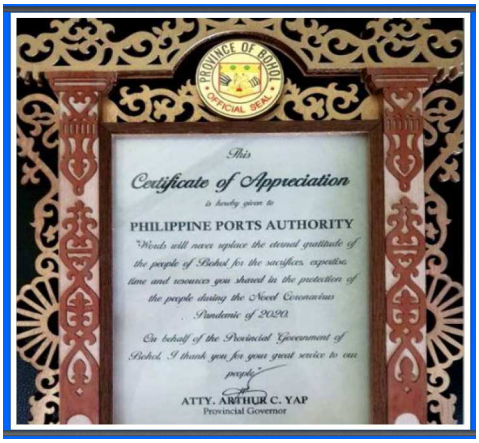
Agency : **Philippine Ports Authority (PPA)**

Highlights of Accomplishment for CY 2020

CY 2020 ACCOMPLISHMENT REPORT

PAPs	BRIEF DESCRIPTION	DATE/ DURATION
1. Awards and/or recognitions from oversight government agencies, international nonprofit organizations, and/or private institutions (local or international)	**Certificate of Appreciation** given by the **Provincial Governor of Bohol** for the sacrifices, expertise, time and resources shared in the protection of the people of Bohol during the Novel Coronavirus Pandemic of 2020	**ANNEX A**
2.PMO-Iniated Programs or Projects	**Distribution of Relief Packs to all Outsourced/Utility Personnel, STU Personnel and Security Guards** (May 21-22 and December 22-23, 2020) **Implemented all Health, Safety and Security protocols against COVID-19**	**ANNEX B**
3.PMO Partner Projects with Local Government Units (LGUs)	PPA PMO-Bohol's active membership in **Bohol-IATF** formerly Provincial Emergency Management Administration (**PEMA**) Security and Public Safety Cluster. Assisted **86, 938** passengers from **March 16, 2020 to December 31, 2020**	**ANNEX C**
4.Other Relevant Accomplishments	Compliances to DOTr/PPA Directives/Guidelines and CY 2020 Office Performance Commitments **24/7 Operation of Bohol Seaports with ZERO COVID-19 casualty**	**ANNEX D**

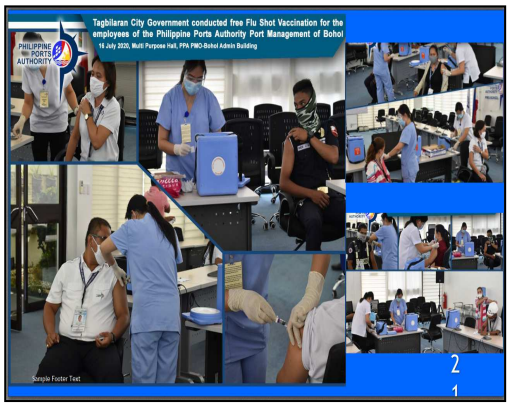
I. ANNEX A:



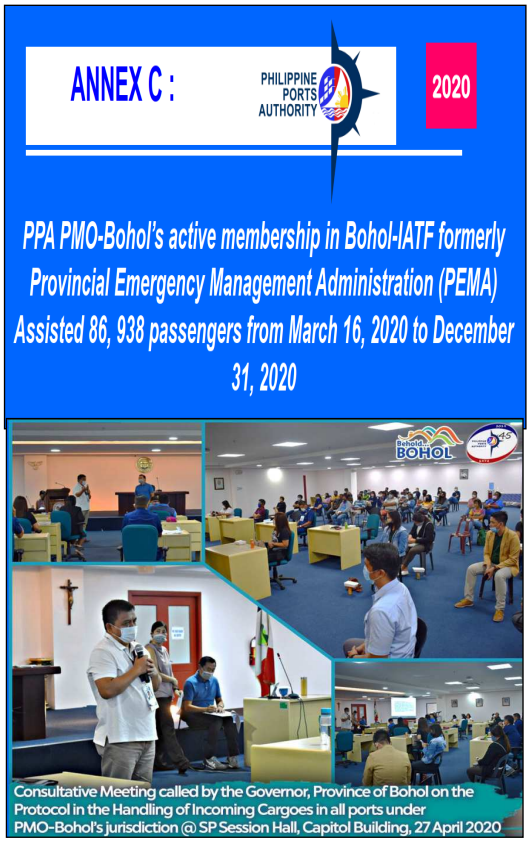
II. ANNEX B:

A total of 254 Outsourced personnel in all ports under PMO's area of responsibility received the relief packs last May 21-22, 2020.
Port ofJagna
Port of Jagna
Port of Ubay
Port of Talibon
Port of Getafe
Port of Tubigon
Port of Loon
"Malasakit at Serbisyo"
#AsOne
#PpaPmoBoholCares
Amidst the challenges and uncertainties brought by the COVID-19 pandemic, PMO-Bohol celebrated the yuletide season with thanksgiving and the spirit of sharing. A total of 285 Outsourced Personnel, Security Guards, and STU-workers received a pamaskong-handog/goodies last December 22-23 from the Regular Personnel who shared their Christmas subsidies and a portion of their salaries.
PHILIPPINE PORTS AUTHORITY
Behold... BOHOL

Private Port Operator, Philippine Mining Service Corporation (PMSC) donated 86 pcs - Face Shields, 30 pcs - Micro Fiber Suits and 40 boxes - Face Masks for PMO-Bohol Frontliners as part of their Social Development and Management Program
15 July 2020, Multi-Purpose Hall, PPA PMO-Bohol Admin Building

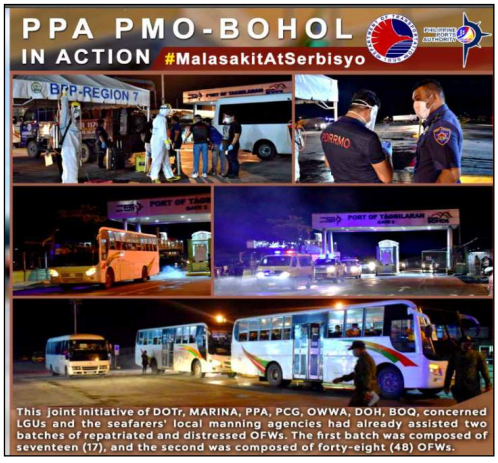

Tagbilaran City Government conducted free Flu Shot Vaccination for the employees of the Philippine Ports Authority Port Management of Bohol
16 July 2020, Multi Purpose Hall, PPA PMO-Bohol Admin Building

III. ANNEX C:


ANNEX C :
PHILIPPINE PORTS AUTHORITY
2020
PPA PMO-Bohol's active membership in Bohol-IATF formerly Provincial Emergency Management Administration (PEMA)
Assisted 86, 938 passengers from March 16, 2020 to December 31, 2020
Consultative Meeting called by the Governor, Province of Bohol on the Protocol in the Handling of Incoming Cargoes in all ports under PMO-Bohol's jurisdiction @ SP Session Hall, Capitol Building, 27 April 2020

Provincial Emergency Management Administration(PEMA) Security and Public Safety Cluster Meeting at Camp Francisco Dagohoy, Multi-purpose Hall
MARCH 27, 2020 0800H
Governor Arthur C. Yap with the Port Manager, PPA PMO-Bohol, CAAP, and DOH representatives during the consultative meeting on the possibility of the domestic sea and air travel resumption in the Province of Bohol and the various protocols being implemented by the respective agencies.
Capitol Building, Office of the Governor- May 20, 2020

PPA PMO-BOHOL
IN ACTION #FightCOVID19
As part of PPA's CSR function, PMO-Bohol facilitates/assists the repatriation of 747 stranded foreign nationals as of 14 April 2020.


PPA PMO-BOHOL
IN ACTION #MalasakitAtSerbisyo
This joint initiative of DOTr, MARINA, PPA, PCG, OWWA, DOH, BOQ, concerned LGUs and the seafarers' local manning agencies had already assisted two batches of repatriated and distressed OFWs. The first batch was composed of seventeen (17), and the second was composed of forty-eight (48) OFWs.

PPA PMO-BOHOL
IN ACTION #MalasakitAtSerbisyo
PPA PMO-Bohol with the Provincial Emergency Management Administration (PEMA) welcomed home 170 Returning Boholano OFWs onboard OceanJet 688 and arrived at the Port of Tagbilaran at 4:50 PM, May 27, 2020.
The 5th batch of repatriated OFWs at the Tagbilaran compiled with the

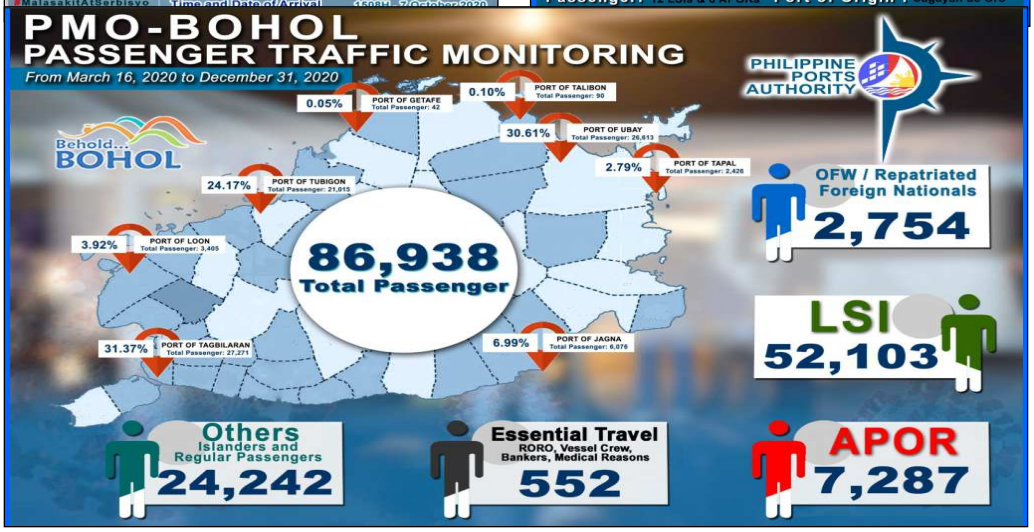
PPA PMO-BOHOL
IN ACTION #MalasakitAtSerbisyo
Port of Tagbilaran
Disembark
93 LSIs, 32 OFWs and 3 APORs
Time and Date of Arrival
0240H 26 August 2020
Vessel
Lite Ferry 17
Port of Origin
Cebu City
AUGUST
PPA PMO-Bohol continually supports the Balik-Probinsya Program of the government and continuously implements the

PPA PMO-BOHOL
IN ACTION #MalasakitAtSerbisyo
Port of Tubigon
Disembark
55 LSIs and 11 APORs
Time and Date of Arrival
0630H 21 August 2020
Vessel
Lite Ferry 30
Port of Origin
Mandaue, Cebu
AUGUST
PPA PMO-Bohol continually supports the Balik-Probinsya Program of the government and continuously implements the

PORT OF UBAY
PPA PMO-BOHOL IN ACTION
Disembark 22 LSIs & 6 APORs
Vessel MV Lady of Smile
Port of Origin Bato, Leyte

PORT OF LOON
PPA PMO-BOHOL IN ACTION
Disembark 4 LSIs & 8 APORs
Vessel Lite Ferry 20
Port of Origin Argao, Cebu

PMO-BOHOL IN ACTION
PORT OF JAGNA
LITE FERRY 15
CEBU
Passenger: 12 LSIs & 6 APORs Port of Origin : Cagayan de Oro


PMO-BOHOL
PASSENGER TRAFFIC MONITORING
From March 16, 2020 to December 31, 2020
PHILIPPINE PORTS AUTHORITY
Behold... BOHOL
0.05% PORT OF GETAFE Total Passenger: 42
0.10% PORT OF TALIBON Total Passenger: 90
30.61% PORT OF UBAY Total Passenger: 26,613
2.79% PORT OF TAPAL Total Passenger: 2,426
24.17% PORT OF TUBIGON Total Passenger: 21,015
3.92% PORT OF LOON Total Passenger: 3,405
86,938 Total Passenger
31.37% PORT OF TAGBILARAN Total Passenger: 27,271
6.99% PORT OF JAGNA Total Passenger: 6,076
OFW / Repatriated Foreign Nationals 2,754
LSI 52,103
Others Islanders and Regular Passengers 24,242
Essential Travel RORO, Vessel Crew, Bankers, Medical Reasons 552
APOR 7,287

IV. ANNEX D:

ANNEX D : PHILIPPINE PORTS AUTHORITY **2020**

Compliances to DOTr/PPA Directives/Guidelines and CY 2020 Office Performance Commitments
24/7 Operation of Bohol Seaports with ZERO COVID-19 casualty

ANNEX D.1 : PHILIPPINE PORTS AUTHORITY **2020**

PORT OPERATIONS AND SERVICES

CY 2020 STATISTICS KEY PERFORMANCE INDICATOR

Port Traffic Statistics	Actual CY 2019	Actual CY 2020	%	Variance Inc/Dec
1. Shipping Traffic	36,734	14,024	62%	22,710
2. Passenger Traffic	7,001,139	1,371,221	80%	5,629,918
3. Cargo Throughput	5,189,625	5,103,559	2%	86,066
4. Container Traffic	39,006	35,126.50	10%	3,879.50
5. RORO Traffic	201,141	104,692	48%	96,449
6. Revenue (Php)	162,408,516	128,534,319	19.88%	31,902,618

STATUS OF APPLICATION FOR ACCREDITATION
as of December 31, 2020

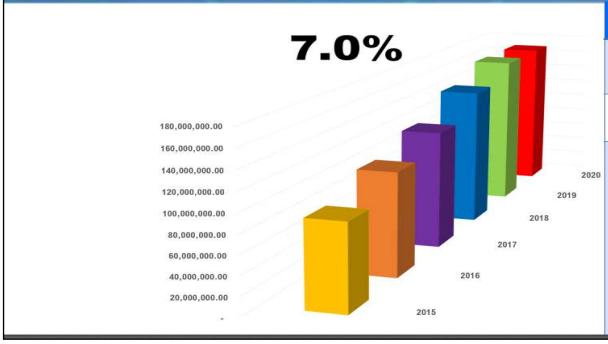
Total manual applications forwarded to POSD	81
Total Applications Approved/Received	71
Released - 45	
Not yet claimed - 26	
Total pending applications/waiting for approval	10
Total online applications endorsed to POSD	44
Total Applications Approved/Received	34
Released - 13	
Not yet claimed - 21	
Total pending online applications/waiting for approval	7
Total applications (manual & online) forwarded to POSD	125
Total approved Certificate of Accreditation (manual & online application)	105
Total pending applications (manual & online)/waiting for approval	17

ANNEX D.2 : PHILIPPINE PORTS AUTHORITY **2020**

REVENUE PERFORMANCE

PHILIPPINE PORTS AUTHORITY **ACCELERATE AS ONE!** Behold... BOHOL

CY 2020 REVENUE PERFORMANCE (as of 31 Dec 2020)



	Philippine Peso
CY 2020 Revised Target	160,436,937.00
CY 2020 (as of 31 Dec 2020)	128,534,318.52
% Decrease Php 31,902,618.48	*19.88%*
CY 2019	162,408,516.68
% Decrease Php 33,874,198.16	*20.86%*

ANNEX D.3 :

PHILIPPINE PORTS AUTHORITY

2020

ENGINEERING PROJECTS

PHILIPPINE PORTS AUTHORITY

ACCELERATE AS ONE!

Behold... BOHOL

PORT MANAGEMENT OFFICE OF BOHOL

B. ENGINEERING PROJECTS

STATUS OF CY 2020 PROJECTS

NAME/LOCATION OF PROJECT	ACCOMPLISHMENT AS OF DECEMBER 31, 2020	REMARKS	ANNEX
REPAIR/MAINTENANCE PROJECTS			
A. Carry-over Projects			
1. Repainting of Administration and Passenger Terminal Building Ports of Tagbilaran and Tubigon	100%	Completed on April 17, 2020	
2. Repair of Concrete Pavement at Back-up Area to incl. Replacement of Electrical System, Port of Tubigon	100%	Completed on August 25, 2020	
3. Repair of Caved-in/Settled Back-up Area, Port of Loon, Catagbacan, Loon	100%	Completed on March 9, 2020	
4. Repair of RC Wharf/Deck including Fendering System,	86.580%	On-going	
5. Repair of Fendering System Port of Tubigon	100 %	Completed on September 16, 2020	
6. Repair of Fendering System Ports of Talibon, Ubay & Tagbilaran	100 %	Completed on August 20, 2020	
7. Repair of Electrical System for the Ports of PMO-Bohol Baseport and Terminals	37.751%	On-going	
REPAIR/MAINTENANCE PROJECTS			
B. New Projects			
1. Maintenance of Physical Facilities , PMO-Bohol	69.203%	On-going	
DOTr Project (Implemented by PMO)			
U-OG Port Development Project	100.00%	Completed	
Buenavista Port Development Project, Buenavista, Bohol	56.53%	On-going	

B. HEAD OFFICE

Locally Funded Projects

PORT/LOCATIONBRIEF DESCRIPTION	% COMPLETION	PHOTO/ANNEX
1. MARIBOJOC PORT IMPROVEMENT PROJECT	87.750%	Ongoing2.
2. CONSTRUCTION OF PASSENGER TERMINAL BUILDING, TAGBILARAN	100.00%	Completed
3. CONSTRUCTION OF RC DECK APRON, JAGNA	100.00%	Completed
4. CONSTRUCTION OF RC PIER, UBAY	100.00%	Completed
5. CONSTRUCTION OF BACK – UP AREA AND RORO RAMP, UBAY	100.00%	Completed
6. DREDGING OF UBAY AND TALIBON PORT	88.130%	Ongoing
7. CONSTRUCTION OF ADDITIONAL FASTCRAFT BERTH,TAGBILARAN	78.603%	Ongoing
8. CONSTRUCTION OF BACK-UP AREA WITH CONTINUOUS RORO RAMP AND PORT OPERATIONS BUILDING, TUBIGON	38.154%	Ongoing
9. CONSTRUCTION OF BACK – UP AREA, GETAFE	31.427%	Ongoing

PHILIPPINE PORTS AUTHORITY

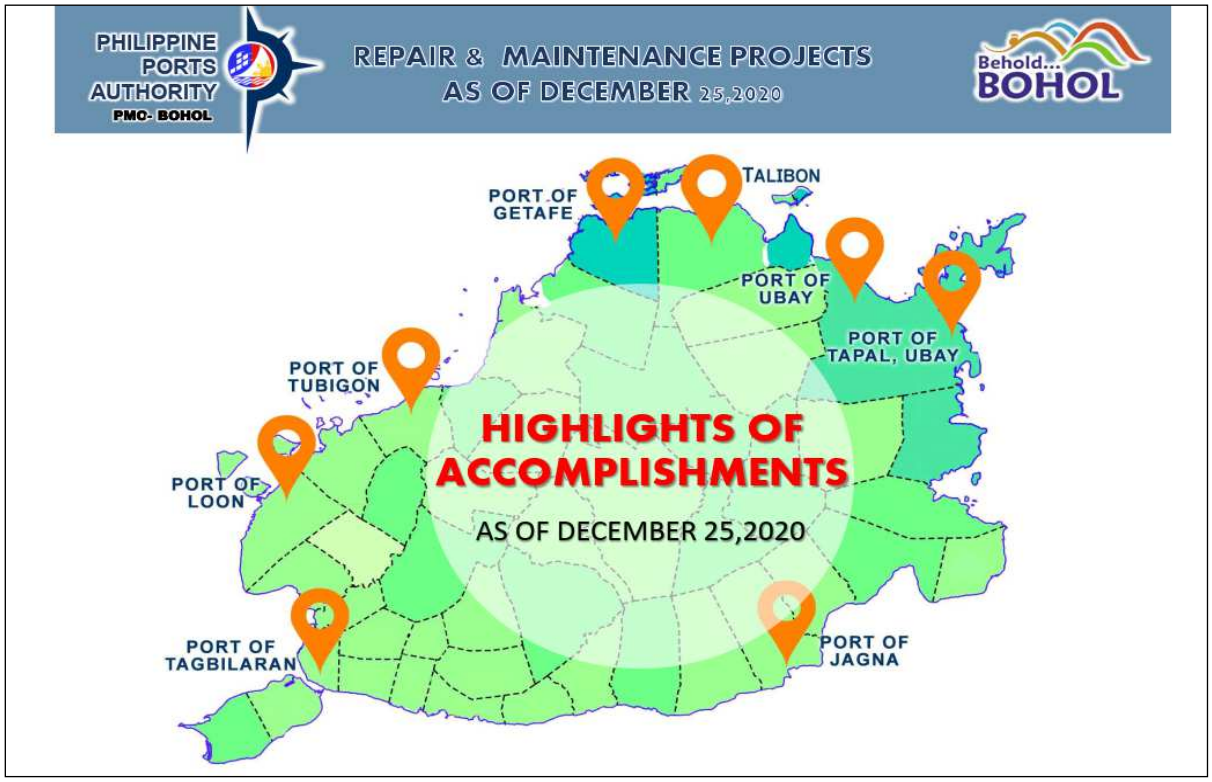
ACCELERATE AS ONE!

Behold... BOHOL

PORT MANAGEMENT OFFICE OF BOHOL

C. NEW RM PROJECTS

PORT/LOCATIONBRIEF DESCRIPTION	STATUS
1. UNDERDECK AND UNDERWATER INVESTIGATION, PORTS OF JAGNA, UBAY, TALIBON, TAPAL AND GETAFE, BOHOL	*Awarded (Dec 28, 2020)*
2. REPAIR OF SETTLED OPEN STORAGE AREA INCLUDING DRAINAGE SYSTEM, PORT OF TUBIGON, BOHOL	*Awarded (Dec 28, 2020)*
3. REPAIR OF RORO RAMP NO. 4 AND RC PIER TO INCLUDE CURTAIN WALLS, PORT OF UBAY, BOHOL	*Awarded (Dec 28, 2020)*
4. REPAIR/REPLACEMENT OF SETTLED CONCRETE PAVING BLOCKS INTO A PORTLAND CEMENT CONCRETE PAVEMENT TO INCLUDE DRAINAGE SYSTEM AT CONTAINER YARD AND OPEN STORAGE PORT OF TAGBILARAN	*Awarded (Dec 28, 2020)*
5. REPAIR OF OPERATIONAL/BACK-UP AREA TO INCLUDE UNDERGROUND UTILITIES AND ENTRANCE GATE, PORT OF JAGNA, BOHOL	*Awarded (Dec 28, 2020)*
6. REPAIR OF PORT FACILITIES, PORT OF TAGBILARAN	*Awarded (Dec 28, 2020)*
7. REPAIR OF WAREHOUSE, PORT OF TAGBILARAN	*Awarded (Dec 28, 2020)*



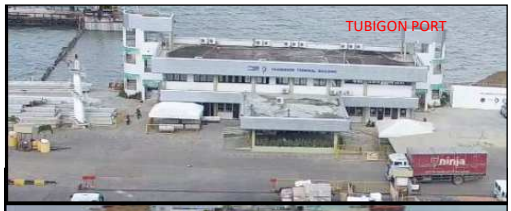
I. Highlights of Accomplishment for CY 2020

- **REPAIR & MAINTENANCE PROJECTS**

A. Carry-over Projects

1. Repainting of Administration and Passenger Terminal Buildings

LOCATION: PORT OF TAGBILARAN AND TUBIGON
DATE STARTED: OCTOBER 21, 2019
DATE OF COMPLETION: APRIL 17, 2020
PHYSICAL ACCOMPLISHMENT: 100.00%



2. Repair of Concrete Pavement at Backup Area included Replacement of Electrical System

LOCATION: PORT OF TUBIGON
DATE STARTED: SEPTEMBER 27, 2019
DATE OF COMPLETION: AUGUST 25, 2020
PHYSICAL ACCOMPLISHMENT: 100%
ECT COST: P 22,486,454.83
PHYSICAL ACCOMPLISHMENT: 100.00%

3. **Repair of Caved-in/Settled Back-up Area**
   LOCATION: PORT OF LOON
   DATE STARTED: DECEMBER 10, 2019
   DATE OF COMPLETION: MARCH 9, 2020
   PHYSICAL ACCOMPLISHMENT: 100.00%

4. **Repair of Fendering System**
   LOCATION: PORT OF TUBIGON
   DATE STARTED: FEBRUARY 13, 2020
   DATE OF COMPLETION: SEPTEMBER 16, 2020
   PHYSICAL ACCOMPLISHMENT: 100.00%

5. **Repair of Fendering System**

   LOCATION: PORT OF TALIBON, UBAY AND TAGBILARAN
   DATE STARTED: FEBRUARY 7, 2020
   DATE OF COMPLETION: AUGUST 20, 2020
   PHYSICAL ACCOMPLISHMENT: 100.00%

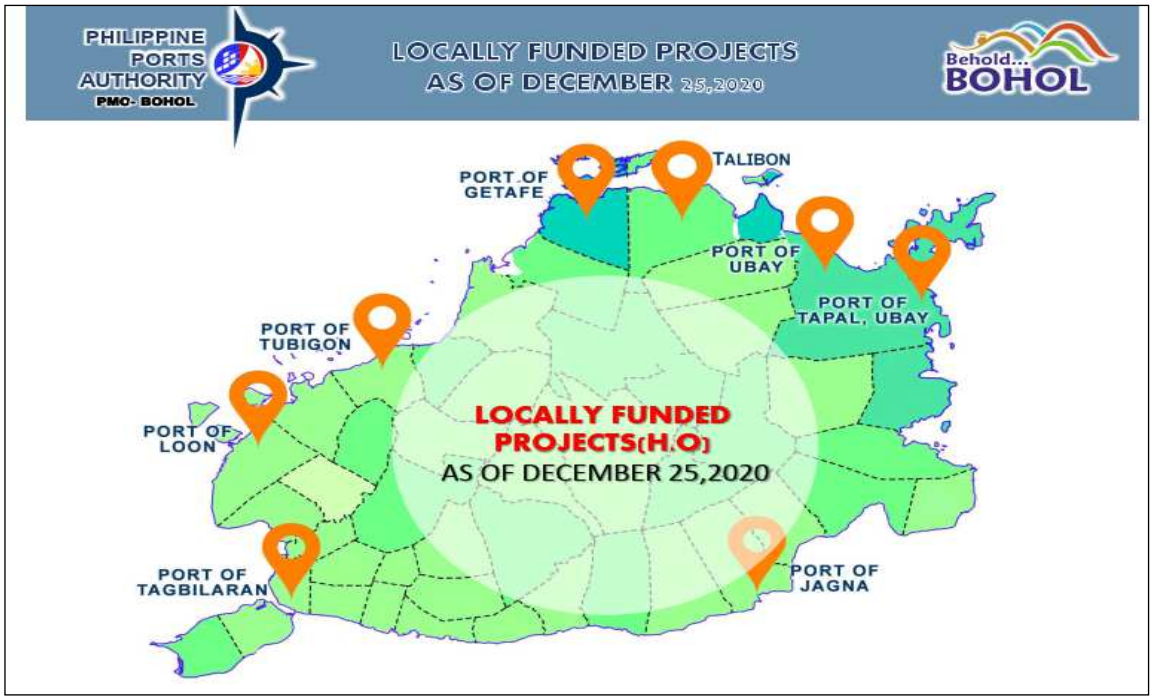
6. **Repair of RC Wharf/Deck including Fendering System**

   LOCATION: PORT OF JAGNA
   DATE STARTED: DECEMBER 11, 2019
   DATE OF COMPLETION: DECEMBER 11, 2020
   PHYSICAL ACCOMPLISHMENT: 86.58%

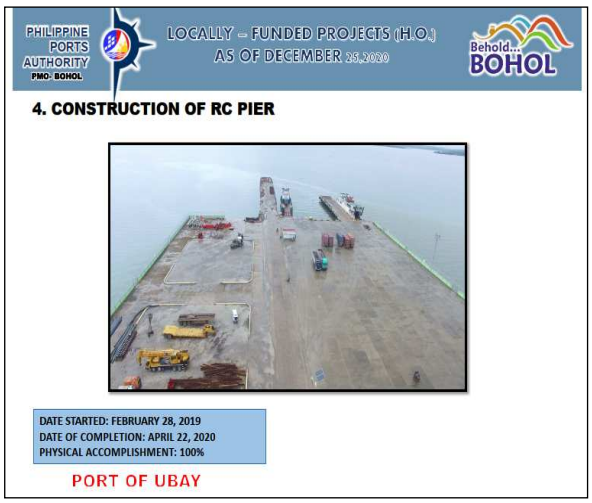
7. **Repair of Electric System for the Ports of PMO-Bohol**
   LOCATION: Port of Loon, Tubigon, Getafe, Talibon, Ubay, Tapal and Jagna
   DATE STARTED: FEBRUARY 26, 2020
   DATE OF COMPLETION: DECEMBER 21, 2020
   PHYSICAL ACCOMPLISHMENT: 37.751%

B. **New Projects**
   - **Maintenance of Physical Facilities**

   LOCATION: BASEPORT AND TMO's
   STATUS: PROCUREMENT STAGE;
   CONTRACT AGREEMENT WAS MADE ON DECEMBER 18, 2020



- **LOCALLY-FUNDED PROJECTS (H.O.)**

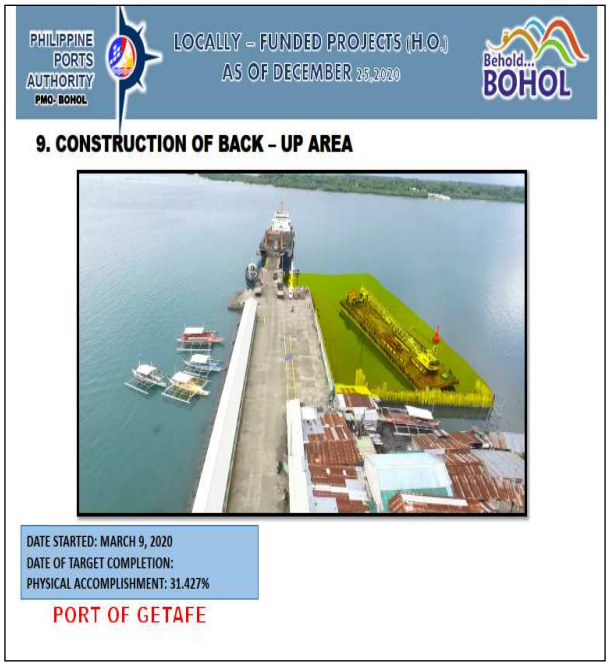


PHILIPPINE PORTS AUTHORITY
PMO- BOHOL
LOCALLY – FUNDED PROJECTS (H.O.)
AS OF DECEMBER 25,2020
Behold... BOHOL
5. CONSTRUCTION OF BACK – UP AREA AND RORO RAMP
DATE STARTED: AUGUST 28, 2019
DATE OF COMPLETION: JUNE 22, 2020
PHYSICAL ACCOMPLISHMENT: 100.00%
PORT OF TAPAL, UBAY

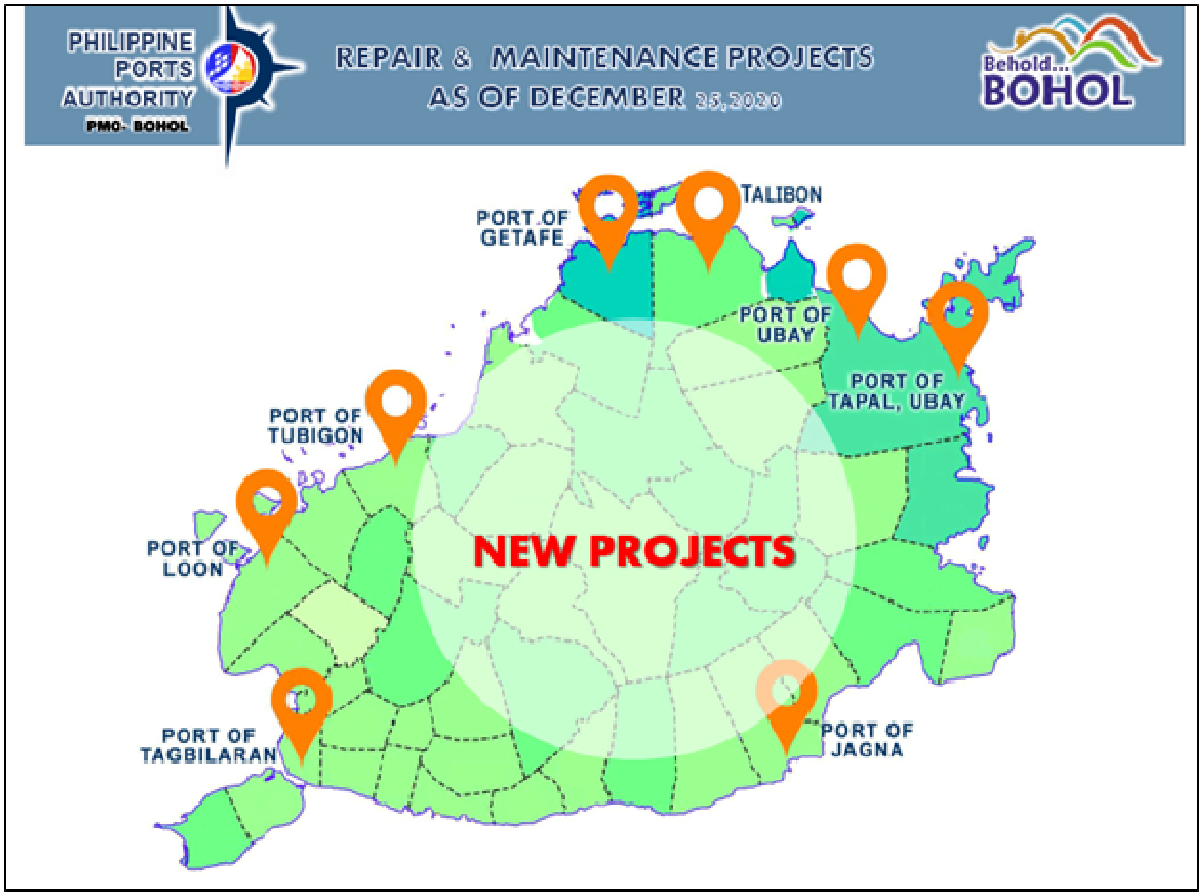
PHILIPPINE PORTS AUTHORITY
PMO- BOHOL
LOCALLY – FUNDED PROJECTS (H.O.)
AS OF DECEMBER 25,2020
Behold... BOHOL
6. PROPOSED DREDGING OF UBAY AND TALIBON PORT
DREGGING LOCATION
PORT OF UBAY
DREGGING LOCATION
PORT OF TALIBON
DATE STARTED: MAY 29, 2019
DATE OF TARGET COMPLETION: JANUARY 24, 2021
PHYSICAL ACCOMPLISHMENT: 88.130%
PORT OF UBAY
AND TALIBON

PHILIPPINE PORTS AUTHORITY
PMO- BOHOL
LOCALLY – FUNDED PROJECTS (H.O.)
AS OF DECEMBER 25,2020
Behold... BOHOL
7. CONSTRUCTION OF ADDITIONAL FASTCRAFT BERTH
DATE STARTED: FEBRUARY 26, 2020
DATE OF TARGET COMPLETION: FEB. 19, 2021
PHYSICAL ACCOMPLISHMENT: 78.603%
PORT OF TAGBILARAN

PHILIPPINE PORTS AUTHORITY
PMO- BOHOL
LOCALLY – FUNDED PROJECTS (H.O.)
AS OF DECEMBER 25,2020
Behold... BOHOL
8. CONSTRUCTION OF BACK-UP AREA WITH CONTINUOUS RORO RAMP AND PORT OPERATIONS BUILDING
DATE STARTED: MARCH 16, 2020
DATE OF TARGET COMPLETION: JANUARY 04, 2022
PHYSICAL ACCOMPLISHMENT: 38.154%
PORT OF TUBIGON


PHILIPPINE PORTS AUTHORITY
PMO- BOHOL
LOCALLY – FUNDED PROJECTS (H.O.)
AS OF DECEMBER 25,2020
Behold... BOHOL
9. CONSTRUCTION OF BACK – UP AREA
DATE STARTED: MARCH 9, 2020
DATE OF TARGET COMPLETION:
PHYSICAL ACCOMPLISHMENT: 31.427%
PORT OF GETAFE

➢ **DOTr Projects:**



PHILIPPINE PORTS AUTHORITY PMO: BOHOL
REPAIR &MAINTENANCE PROJECTS
AS OF DECEMBER ,2020
NEW PROJECTS (Awarded)
Behold... BOHOL
1. UNDERDECK AND UNDERWATER INVESTIGATION
PORTS OF JAGNA, UBAY, TALIBON, TAPAL, AND GETAFE
JAGNA
TALIBON
GETAFE
UBAY
TAPAL
PORTS OF JAGNA, UBAY,
TALIBON, TAPAL, AND GETAFE

PHILIPPINE PORTS AUTHORITY PMO: BOHOL
REPAIR &MAINTENANCE PROJECTS
AS OF DECEMBER ,2020
NEW PROJECTS (Awarded)
Behold... BOHOL
2. REPAIR OF SETTLED OPEN STORAGE AREA INLCUDING DRAINAGE SYSTEM
PORT OF TUBIGON, BOHOL
PORT OF TUBIGON

PHILIPPINE PORTS AUTHORITY PMO: BOHOL
REPAIR &MAINTENANCE PROJECTS
AS OF DECEMBER ,2020
NEW PROJECTS (Awarded)
Behold... BOHOL
3. REPAIR OF RoRo RAMP No. 4 AND RC PIER TO INCLUDE CURTAIN WALLS
PORT OF UBAY, UBAY, BOHOL
PORT OF UBAY

PHILIPPINE PORTS AUTHORITY PMO: BOHOL
REPAIR &MAINTENANCE PROJECTS
AS OF DECEMBER ,2020
NEW PROJECTS (Awarded)
Behold... BOHOL
4. REPAIR/REPLACEMENT OF SETTLED CONCRETE PAVING BLOCKS INTO A PORTLAND CEMENT CONCRETE PAVEMENT TO INLCUDE DRAINAGE SYSTEM AT CONTAINER YARD AND OPEN STORAGE,
PORT OF TAGBILARAN
PORT OF TAGBILARAN

PHILIPPINE PORTS AUTHORITY PMO: BOHOL
REPAIR &MAINTENANCE PROJECTS
AS OF DECEMBER ,2020
NEW PROJECTS (Awarded)
Behold... BOHOL
5. REPAIR OF OPERATIONAL/BACK-UP AREA TO INLCUDE UNDERGROUND UTILITIES AND ENTRANCE GATE,
PORT OF JAGNA, BOHOL
PORT OF JAGNA

PHILIPPINE PORTS AUTHORITY PMO: BOHOL
REPAIR &MAINTENANCE PROJECTS
AS OF DECEMBER ,2020
NEW PROJECTS (Awarded)
Behold... BOHOL
6. REPAIR OF PORT FACILITIES
PORT OF TAGBILARAN
PERSPECTIVE
PORT OF TAGBILARAN

PHILIPPINE PORTS AUTHORITY PMO: BOHOL
REPAIR &MAINTENANCE PROJECTS
AS OF DECEMBER ,2020
NEW PROJECTS (Awarded)
Behold... BOHOL
7. REPAIR OF WAREHOUSE
PORT OF TAGBILARAN
PORT OF TAGBILARAN

PHILIPPINE PORTS AUTHORITY
ESD YEAR-END ACCOMPLISHMENT REPORT
(C.Y. 2020)
Behold... BOHOL
PORT OF TUBIGON
PORT OF TALIBON
PORT OF GETAFE
PORT OF LOON
PORT OF UBAY
PORT OF JAGNA
PORT OF TAGBILARAN
PORT OF TAPAL UBAY

II. PORT TRAFFIC STATISTICAL DATA FOR 2020

1. Number of Shipcalls

Classification	Name of Port	2020
Baseport	Tagbilaran Port	3,907.00
Terminal Ports	Tubigon Port	3,488.00
	Talibon Port	180.00
	Ubay Port	1,761.00
	Jagna Port	444.00
	Catagbacan Port	1,436.00
	Getafe Port	1,934.00
Outports	Clarin	40.00
	Tapal	706.00
	Abur	31.00
	Loay	4.00
	Bien Unido	33.00
Private Ports	PMSC	421.00
TOTAL		**14,385.00**

2. Number of Passenger Traffic

Classification	Name of Port	2020
Baseport	Tagbilaran Port	667,856.00
Terminal Ports	Tubigon Port	312,379.00
	Talibon Port	9,695.00
	Ubay Port	83,806.00
	Jagna Port	85,035.00
	Catagbacan Port	15,653.00
	Getafe Port	181,579.00
Outports	Clarin	2,409.00
	Tapal	12,754.00
	Abur	-
	Loay	-
	Bien Unido	-
Private Ports	PMSC	-
TOTAL		**1,371,166.00**

3. Cargo Throughput (MT)

Classification	Name of Port	2020
Baseport	Tagbilaran Port	1,866,957.86
Terminal Ports	Tubigon Port	236,542.20
	Talibon Port	101,484.12
	Ubay Port	146,810.76
	Jagna Port	150,000.74
	Catagbacan Port	73,516.98
	Getafe Port	39,384.83
Outports	Clarin	2,160.00
	Tapal	155,685.64
	Abur	67,398.37
	Loay	215.26
	Bien Unido	19,960.45
Private Ports	PMSC	2,238,781.00
TOTAL		**5,098,898.22**

Source: PPA

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Transport and Access

Agency : **Civil Aviation Authority of the Philippines (CAAP)**

I. ANNUAL REPORTS OF AIRCRAFTS, PASSENGERS, AND CARGOES FOR CY 2020

a. Domestic Flights:

Particulars		Air Asia	Cebu Pacific	PAL	Air Swift	Air Juan	General Aviation	Military	TOTAL
No. of Flights		714	1,238	1,004	92	14	1,216	72	4,350
No. of Pax Incoming	*Adult*	40,501	64,189	34,957	2,009	11	425	96	142,188
	Infant	491	781	242	7	-	1	-	1,522
No. of Pax Outgoing	*Adult*	43,922	67,099	28,204	2,521	22	22	315	142,105
	Infant	425	764	274	7	-	-	-	1,470
No. of Cargoes Incoming *(kls.)*		319,270	900,905	252,132	-	-	-	-	1,472,307
No. of Cargoes Outgoing *(kls.)*		164,719	622,023	96,286.5	-	-	-	-	883,029

b. International Flights:

Particulars		Royal Air	Jeju Air	Pan Pacific	TOTAL
No. of Flights		20	124	12	156
No. of Pax Incoming	*Adult*	127	7,952	1,178	9,257
	Infant	-	40	5	45
No. of Pax Outgoing	*Adult*	1,305	9,137	46	10,488
	Infant	-	49	-	49
No. of Cargoes Incoming *(kls.)*		-	-	-	-
No. of Cargoes Outgoing *(kls.)*		-	-	-	-

II. PICTURES:

All Departures
All Departures

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Water and Irrigation

Agency : **Bohol Water and Utilities, Inc. (BWUI)**

I. ACCOMPLISHMENT FOR CY 2020

MONITORING REPORT
Detailed List of Outgoing Projects & Pipeline Development Programs for CY 2020

Period: January 2020 to December 2020 Sector: Infrastructure
Implementing Agency: BOHOL WATER UTILITIES, INC. (BWUI) Sub Sector: Water

Name of Project	Location	Project Description	Target Dates		Target Beneficiaries	Appropriation	Fund Source	Status		Remarks
			Start	Finish				Physical	Financial	
EXPANSION PROJECTS/OPERATIONS & MAINTENANCE ACTIVITIES:										
New Well in Tiptip	Tiptip	Drilling of new well in Tiptip	6/2018	3/2019	Service Area	435,301.60				
Pump Shed/Fencing PU-24	Tiptip	Const'n Pomp shed/Perimeter Fencing	3/2018	1/2019	Service Area	415,000.00				
Repair of R2 to Ground Tank	Poblacion 3	Repair/Const'n of 750m³ Tank	3/2018	3/2019	Service Area	513,110.00				
Acquisition of Generator sets	Corella	As back-up power for PU's 22	3/2019	6/2019	Service Area	2,000,000.00				
Replacement of Ruller Pipes at PU #8	Dao, Tagbilaran	UPVC Sure-Loc Riser ipes	3/2019	4/2019	Service Area	266,904.00				
Downgrading of PU #5	Corella	Replacement of pump and motor from 25 HP to 10 HP	3/2019	6/2019	Service Area	150,000.00				
Acquisition of Soft Starter	Corella	Upgrading of motor controller	1/2019	2/2019	Service Area	83,600.00				
Rerouting of Service Drops	Dao, Tagbilaran	Rerouting of Service Drop at Dao	1/2019	3/2019	Service Area	103,000.00				
Acquisition of Vehicle	Production Sec.	Acquisition of 3-ton Boom Truck	1/2019	1/2019	Service Area	1,220,000.00				
Acquisition of Vehicle	Production Sec.	Service vehicle of production sec.	1/2019	1/2019	Service Area	350,000.00				
New Portable pH Meter	BWUI Lab	Purchase of new pH Meter	01/2019	03/2019	Service Area	14,232.00				
New Salinity Meter	BWUI Lab	Purchase of new Salinity Meter	01/2019	03/2019	Service Area	5,880.00				
New TDS Meter	BWUI Lab	Purchase of new TDS Meter	01/2019	03/2019	Service Area	7,350.00				
New Service Vehicle	BWUI Lab	Service vehicle of Water Quality Sec.	02/2019	05/2019	Service Area	350,000.00				
Replacement of defective metering pumps and accessories	All PU's & Reservoirs	Purchase of new metering pumps and accessories	05/2018	12/2019	Service Area	220,000.00				
Back up Chlorination Drum	All PU's & Reservoirs	Installation of back up chlorination drum	08/2018	06/2019	Service Area					
Installation of New OHAN Chlorination System	Lourdes, Cotes	Purchase of new dosing system	03/2018	10/2019	Service Area	65,000.00				
Acquisition of Service Vehicle	ETS	Service Vehicle of ETS	6/2019			350,000.00				
NRW REDUCTION PROGRAM:										
Stub-outing	Tagbilaran City	Instalation of 60 units Stub-out	2019	2019	Service Area					
Revamp of Old Line at St. Joseph Village	Dampas District	HDPE pipe 3"Ø x 450 meters	1/2019	5/2019	Service Area	600,716.50				
Revamp of Old Line at St. Joseph Village	Dampas District	HDPE pipe 2"Ø x 1000 meters	1/2019	5/2019	Service Area	1,126,375.70				
Revamp of Old Line at V.P Inting Avenue to Katipunan St.	V.P. Inting to Katipunan St.	HDPE pipe 4"Ø x 900 meters	3/2019	4/2019	Service Area	1,157,394.10				
Revamp of Old Line at V.P Inting Ave. Mansasa seaside and Sitio Ubos	V.P. Inting Ave. Mansasa Seaside & Sitio Ubos	HDPE pipe 2"Ø x 750 meters	4/2019	5/2019	Service Area	540,936.31				
Revamp of Old Line at along J.A Clarin St. from Janssen Heights	J.A Clarin St.	HDPE pipe 8"Ø x 1000 meters	5/2019	9/2019	Service Area	2,592,246.00				
Revamp of Old Line at Bioco St.	Mansasa District	HDPE pipe 4"Ø x 195 meters	9/2019	9/2019	Service Area	238,042.00				
Revamp of Old Line from cor. San Jose St. to B. Aquino Ave.	Lamdagan St.	HDPE pipe 4"Ø x 400 meters	1/2019	3/2019	Service Area	571,734.00				
Revamp of Old Line from CPG Ave. to Graham Ave.	San Jose St.	HDPE pipe 4"Ø x 800 meters	4/2019	7/2019	Service Area	1,008,720.00				
Metering Programs	Franchise Area	Replacement of Defective meters	1/2019	12/2019	Service Area	2,000,000.00				

II. Upcoming Projects for CY 2021

MONITORING REPORT

Detailed List of Ongoing – Upcoming Projects & Pipeline Development Programs for CY 2021

Period: January 2021 to December 2021 Sector: Infrastructure

Implementing Agency: BOHOL WATER UTILITIES, INC. (BWUI) Sub Sector: Water

Name of Project	Location	Project Description	Target Dates		Target Beneficiaries	Appropriation	Fund Source	Status		Remarks
			Start	Finish				Physical	Financial	
EXPANSION PROJECTS/OPERATIONS & MAINTENANCE ACTIVITIES:										
Rerouting of Service Drop	Dampas, Tagb. Binayran	Rerouting of Service Drop of PU-16/PU-17	2/2021	3/2021	Service Area	771,511.00				
Downgrading of PU-5	Corella	Replacement of Pump and Motor from 25 HP to 10 HP	2/2021	4/2021	Service Area					
Downgrading of PU-22	Corella	Replacement of Pump and Motor From 50 HP to 40 HP	2/2021	4/2021	Service Area	230,000.00				
Downgrading of PU – 15A	Tagbilaran	Replacement of Pump and Motor From 30 HP to 20 HP	1/2021	2/2021	Service Area	169,540.00				
Downgrading of PU- 23	Tagbilaran	Replacement of Pump and Motor From 7.5 HP to 5 HP	2/2021	3/2021	Service Area	77,142.00				
Repainting of Reservoir	Tagbilaran	Repainting of reservoir no. 4 & no. 5	2/2021	5/2021	Service Area	150,000.00				
Installation of 6"Ø line valve at P. Castillo St. Dao Dist.	Tagbilaran	Installation of 6"Ø line valve	1/2021	2/2021	Service Area					
Installation of Pipe Hanger	Tagbilaran	Installation of Pipe Hanger at Calceta St. for 6"Ø line	1/2021	2/2021	Service Area					
Relocation of Pipes	Tagbilaran	Relocation of Pipes affected by road concreting project of CEO,& DPWH	1/2021	12/2021	Service Area					
Fabrication of meter box at R6, Dauis and Binayran road	Tagbilaran	Fabrication of meter box	2/2021	4/2021	Service Area					
Installation of Air Release Valve	Tagbilaran	Installation of Air Release Valve at Transmission and Distribution lines	1/2021	12/2021	Service Area					
Construction of Office and Warehouse Building	Tagbilaran	Construction of BWUI Office and Warehouse Building	5/2019	4/2021	Service Area					Ongoing
Deep Well Drilling Exploratory holes	Tagbilaran	Deep Well Drilling Exploratory Holes at BLCI and Tiptip	2019	2021	Service Area					
R2 Ground Tank	Tagbilaran	Conversion of R2 Ground Tank	2016	2021	Service Area					
Corella Drilling	Corella	New Drilling at Corella	2021	2021	Service Area	27,000,000.00				
Balilihan Drilling	Balilihan	New Drilling at Balilihan	2021	2021	Service Area	43,000,000.00				
Motorpool/Maintenance Shop	Tagbilaran	Construction of motorpool maintenance shop	2/2021	3/2021	Service Area	479,000.00				
NRW REDUCTION PROGRAM:										
Stub-outing	Tagbilaran City	Instalation of 60 units Stub-out	2021	2021	Service Area					
Revamp of 2"Ø x 1,500m HDPE pipe	Dasitam Baclayon	Replacement of 2"Ø line	9/2021	11/2021	Service Area					
Revamp of 4"Ø x 900m HDPE pipe	Tagbilaran	Revamp the line @ VP Inting Ave. to Katipunan St.	10/2021	12/2021	Service Area					
Upgrading of 1 ½"Ø HDPE line to 2"Ø x 230m line	Tagbilaran	Upgrading of HDPE line at F. Torralba St. Cogon District	1/2021	2/2021	Service Area					

MONITORING REPORT

Detailed List of Ongoing – Upcoming Projects & Pipeline Development Programs for CY 2021

Period: January 2021 to December 2021 Sector: Infrastructure

Implementing Agency: BOHOL WATER UTILITIES, INC. (BWUI) Sub Sector: Water

Name of Project	Location	Project Description	Target Dates		Target Beneficiaries	Appropriation	Fund Source	Status		Remarks
			Start	Finish				Physical	Financial	
Revamp 4"Ø x 1,275m PU#1 to PU# 2 HDPE line	Corella	Replacement of 4"Ø x 1,275m line from PU#1 to PU# 2	4/2021	6/2021	Service Area					
Install 2"Ø at Ipil – Ipil St	Tagbilaran	Installation of 2"Ø x 222m HDPE line at Ipil – Ipil St. Mansasa District	2/2021	3/2021	Service Area					
Install 2"Ø at CPG East	Tagbilaran	Installation of 2"Ø x 79m line at Capayas St. Bool interconnecting 3"Ø line from R7 to 2½"Ø line at CPG East Bool District	3/2021	3/2021	Service Area					
Upgrading of line from 2"Ø to 4"Ø x 596m and 3"Ø x 693m	Tagbilaran	Upgrading of line from 2"Ø to 4"Ø x 596m HDPE line at Budlong St. San Isidro going to Libertad Baclayon	6/2021	8/2021	Service Area					
Installation of 3"Ø x 1,600m	Libertad Baclayon	Installation of 3"Ø x 1,600m HDPE line at Libertad Baclayon including Cangguining	8/2021	10/2021	Service Area					
Installation of 2"Ø x 1,500m	Libertad Baclayon	Instalation of 2"Ø x 1,500m HDPE line at Libertad Baclayon including Cangguining	8/2021	10/2021	Service Area					
Drainage and Canal System	Tagbilaran	Construction of Drainage and Canal System	4/2021	5/2021	Service Area					
OHAN SPRING 5 MLD WTP PROJECT:										
Ohan Spring 5 MLD WTP	Lourdes, Cortes	Construction of 5 MLD WTP Project	3/2021	10/2021	Service Area	58,000,000.00				Re-schedule from 2018
10"Ø Ohan Transmission Line	Cortes/Tagbilaran	Laying of 280mm x 9.4 km Trans. Mains	11/2018	5/2021	Service Area	5,650,000.00				Ongoing
Access Road to Ohan WTP Site	Lourdes, Cortes	Construction of Access Road	11/2018	3/2021	Service Area	5,113,000.00				Ongoing
Ohan WTP Perimeter Fence	Lourdes, Cortes	Construction of Perimeter Fence	5/2021	9/2021	Service Area	2,550,000.00				Re-schedule from 2018

III. Pictures

ADMIN BUILDING
PhotoGrid

10" dia. Pipeline/Trench
PhotoGrid

WTP Access Road
PhotoGrid

WTP Site Development
PhotoGrid

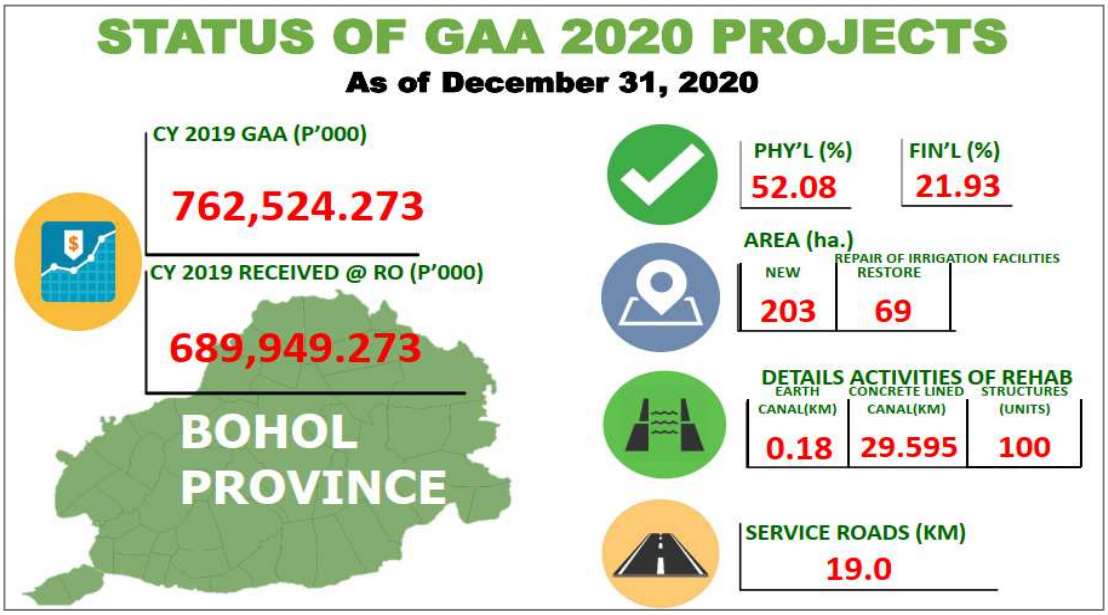
Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Water and Irrigation

Agency : **National Irrigation Administration**
(Regional Irrigation Office 7), Dao District, Tagbilaran City

I. Status of Irrigation Development, as of December 31, 2020

PROVINCE	TOTAL	TOTAL ARABLE LAND AREA (has.)	POTENTIAL IRRIGABLE AREA (has.)	DEVELOPED AREA (has.)	%DEVT.	REMAINING AREA FOR DEVT. (has.)
BOHOL	411,730.00	260,300.00	44,076.00	26,484.30	60.09%	17,591.70
CEBU	534,200.00	227,063.00	12,515.00	9,989.00	79.82%	2,526.00
SIQUIJOR	34,350.00	17,129.00	1,041.00	777.00	74.64%	264.00
NEGROS ORIENTAL	540,230.00	236,360.00	40,944.00	16,947.00	41.39%	23,997.00
TOTAL	1,520,510.00	740,872.00	98,576.00	54,197.30	54.98%	44,378.70

II. Accomplishment for CY 2020



STATUS OF GAA 2020 PROJECTS
As of December 31, 2020

Fund Source/Name of Project	Direct Cost	Received	Barcoded Phy'l Target								Actual Accomplishment								Status of Accomp. (%)	
		ASA	Area (has.)		Targets Under Repair & Rehabilitation					Service Road Repair	Area (has.)		Under Repair & Rehabilitation					Service Road Repair		
	(P'000)	(P'000)	new (ha)	restore (ha)	rehab area (ha)	earth canal (km)	Canal Lining (km)	HDPE(km.)	Structure (unit)	gravel road (km)	new (ha)	restore (ha)	rehab area (ha)	earth canal (km)	Canal Lining (km)	HDPE (km.)	Structure (unit)	gravel road (km)	Phy'l	Fin'l
1st District	93,480.00	91,280.00	21.00	20.00	-	0.18	5.46	-	39.00	-	21.00	20.00	-	0.18	4.38	-	33.00	-	50.63	31.43
1 SRIP	50,000.00	47,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.87	1.46
2 IMTSS	900.00	900.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.00	-
3 SIP	13,800.00	13,800.00	21.00	-	-	-	-	-	-	-	21.00	-	-	-	-	-	-	-	100.00	83.29
4 RESTO-CIS	6,000.00	6,000.00	-	20.00	-	-	-	-	-	-	-	20.00	-	-	-	-	-	-	100.00	84.48
5 REPAIR-CIS	16,500.00	16,500.00	-	-	-	0.18	5.46	-	39.00	-	-	-	-	0.18	4.38	-	33.00	-	100.00	69.25
6 FSDE	6,280.00	6,280.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.40	-

STATUS OF GAA 2020 PROJECTS
As of December 31, 2020

Fund Source/Name of Project	Direct Cost	Received	Barcoded Phy'l Target								Actual Accomplishment								Status of Accomp. (%)	
		ASA	Area (has.)		Targets Under Repair & Rehabilitation					Service Road Repair	Area (has.)		Under Repair & Rehabilitation					Service Road Repair		
	(P'000)	(P'000)	new (ha)	restore (ha)	rehab area (ha)	earth canal (km)	Canal Lining (km)	HDPE(km.)	Structure (unit)	gravel road (km)	new (ha)	restore (ha)	rehab area (ha)	earth canal (km)	Canal Lining (km)	HDPE (km.)	Structure (unit)	gravel road (km)	Phy'l	Fin'l
2nd District	422,460.63	391,485.63	50.00	40.00	-	-	29.39	-	54.00	21.00	49.00	31.00	-	-	19.18	-	20.00	15.00	42.94	14.67
1 Line Projects-LFP	100,000.00	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.16	0.18
2 SRIP	155,000.00	124,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.93	4.99
3 SIP	30,714.00	30,714.00	35.00	-	-	-	-	-	-	-	34.00	-	-	-	-	-	-	-	100.00	10.11
4 RESTO-NIS	13,200.00	13,200.00	-	40.00	-	-	-	-	-	-	-	31.00	-	-	-	-	-	-	82.57	43.15
5 REPAIR-NIS	66,000.00	66,000.00	-	-	-	-	25.40	-	19.00	-	-	-	-	-	18.23	-	13.00	-	80.38	15.76
6 IMPROVEMENT OF SERVICE ROADS (ISR) - NIS	15,240.00	15,240.00	-	-	-	-	-	-	-	21.00	-	-	-	-	-	-	-	15.00	90.28	71.95
7 CLIMATE CHANGE-NIS	13,800.00	13,800.00	-	-	-	-	-	-	28.00	-	-	-	-	-	-	-	7.00	-	81.07	50.47
8 IMTSS	2,246.36	2,246.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.99	0.59
9 FSDE	8,700.00	8,700.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.52	9.61
10 CARP-IC	4,500.00	4,275.00	15.00	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	100.00	76.40
11 Farmland-GIS	1,060.27	1,060.27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.33	41.18
12 REPAIR-CIS	12,000.00	12,000.00	-	-	-	-	3.99	-	7.00	-	-	-	-	-	0.95	-	-	-	98.72	77.79

STATUS OF GAA 2020 PROJECTS
As of December 31, 2020

Fund Source/Name of Project	Direct Cost	Received	Barcoded Phy'l Target								Actual Accomplishment								Status of Accomp. (%)	
		ASA	Area (has.)		Targets Under Repair & Rehabilitation					Service Road Repair	Area (has.)		Under Repair & Rehabilitation					Service Road Repair		
	(P'000)	(P'000)	new (ha)	restore (ha)	rehab area (ha)	earth canal (km)	Canal Lining (km)	HDPE(km.)	Structure (unit)	gravel road (km)	new (ha)	restore (ha)	rehab area (ha)	earth canal (km)	Canal Lining (km)	HDPE (km.)	Structure (unit)	gravel road (km)	Phy'l	Fin'l
3rd District	246,583.64	207,183.64	133.00	30.00	-	-	10.45	-	87.00	5.00	133.00	18.00	-	-	6.04	-	47.00	4.00	70.00	31.46
1 Line Projects-LFP	100,000.00	60,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.85	3.72
2 SRIP	27,500.00	27,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.09	3.53
3 REPAIR-NIS	8,250.00	8,250.00	-	-	-	-	3.00	-	3.00	-	-	-	-	-	2.24	-	2.00	-	84.20	1.60
4 IMPROVEMENT OF SER	3,460.00	3,460.00	-	-	-	-	-	-	-	5.00	-	-	-	-	-	-	-	4.00	100.00	69.81
5 CLIMATE CHANGE-NIS	2,700.00	2,700.00	-	-	-	-	-	-	6.00	-	-	-	-	-	-	-	2.00	-	95.55	52.58
6 IMTSS	1,535.64	1,535.64	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.25	8.78
7 SIP	38,504.00	38,504.00	103.00	-	-	-	-	-	-	-	103.00	-	-	-	-	-	-	-	100.00	73.04
8 RESTO-CIS	7,900.00	7,900.00	-	22.00	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	75.30	53.23
9 REPAIR-CIS	31,000.00	31,000.00	-	-	-	-	7.45	-	78.00	-	-	-	-	-	3.80	-	43.00	-	88.98	47.17
10 EXTENSION-CIS	10,704.00	10,704.00	30.00	-	-	-	-	-	-	-	30.00	-	-	-	-	-	-	-	100.00	59.53
11 FSDE	12,280.00	12,280.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.10	20.91
12 RESTO-NIS	2,750.00	2,750.00	-	8.00	-	-	-	-	-	-	-	8.00	-	-	-	-	-	-	100.00	71.40

III. Pictures

IV. Status of Implementation

BENLIW SRIP

SRIPD-C-28	
Contract Description	Construction of **Benliw** Earthfill Dam and Its Appurtenant Structures
Contractor	A.M. ORETA & CO.,INC./LABB CONSTRUCTION (Joint Venture)
Contract Amount	Php 367,082,477.60
Contract Duration	941 Calendar days
Contract Effectivity	February 17, 2017
Contract Expiry Date	a. Original: September 15, 2019
	b. Revised: Dec. 14, 2019
Program Accomplishment	a. Original: 100 %
	b. Revised: None
Actual Accomplishment	100 %
Variance	
Remarks: **Completed. Ongoing in-house inventory for Irrigation Facilities. For turn-over of Project once inventory is done.**	

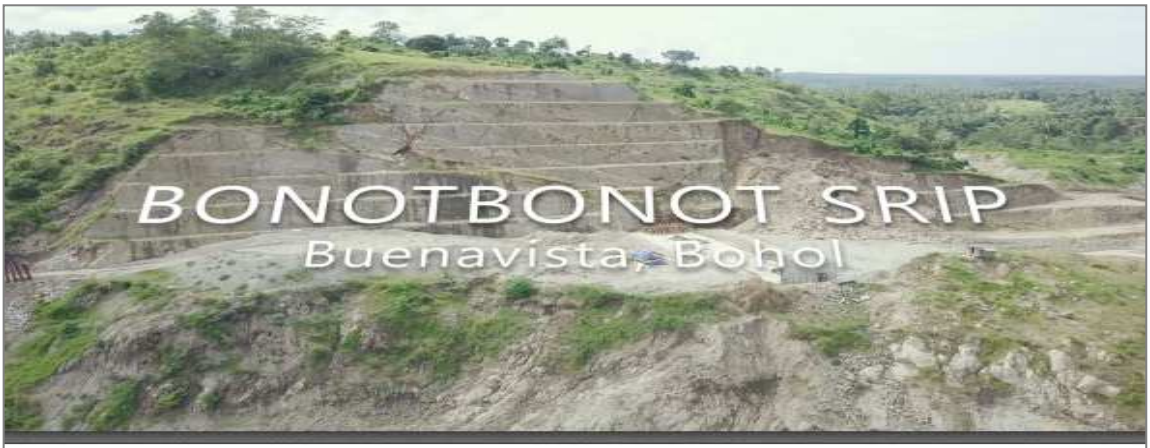
MABINI-CAYACAY SRIP

MABINI-CAYACAY SRIP

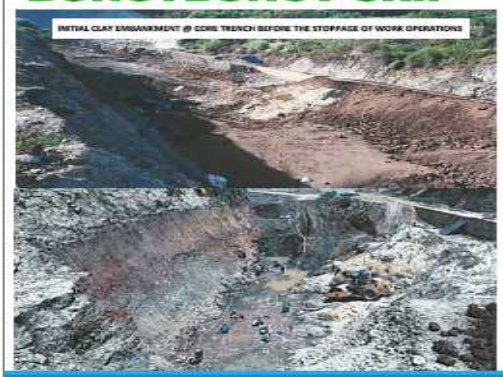
PHYSICAL STATUS

SRIPD-C-29	
Contract Description	Construction of Mabini-Cayacay Earthfill Dam and Its Appurtenant Structures
Contractor	Premium Megastructures Inc./ LEDA Construction Inc. (JV)
Contract Amount	Php 270,367,170.45
Contract Duration	1260 Calendar days
Contract Effectivity	May 24, 2017
Contract Expiry Date	a. Original: June 25, 2019
	b. Revised: November 4, 2020
Program Accomplishment	a. Original: 100%
	b. Revised: 100%
Actual Accomplishment	77.6438%
Variance	(-)22.3562%

Remarks: Contract is already expired on November 4, 2020 (5th revised schedule). Regional Office issued letter regarding liquidated damages. The contractor requested for time extension and is waiting for the approval from Central Office.



BONOTBONOT SRIP



SRIPD-C-27 as of NOV 2020	
Contract Description	Construction of Bonotbonot Earthfill Dam and its Appurtenant Structures
Contractor	PREMIUM MEGASTRUCTURE INC.
Contract Amount	Php 273,508,917.36
Contract Duration	926 Calendar days
Revised Contract Duration	1,013 Calendar days
Contract Effectivity	September 25, 2017
Contract Expiry Date	a. Original: April 7, 2020
	b. Revised: July 3, 2020
Program Accomplishment	a. Original: 100%
	b. Revised:
Actual Accomplishment	37.63%
Variance	(-) 62.37%

Remarks: Dam contract terminated. Ongoing final inventory & preparation of As-built Drawings and Final Statement of work accomplished of Contract No. SRIPD-C-27R.

CALUNASAN SRIP

SRIPD-C-32 as of Nov 30, 2020	
Contract Description	Construction of Calunasan Earthfill Dam and its Appurtenant Structures
Contractor	MAC Builders/ BNYU Dev't. Corp. (JV)
Contract Amount	Php 474,999,579.17
Contract Duration	1,226 Calendar days
Contract Effectivity	January 11, 2019
Contract Expiry Date	a. Original: March 16, 2022
	b. Revised: -May 20, 2022
Program Accomplishment	a. Original: 31.3103%
	b. Revised: 29.2223
Actual Accomplishment	35.4483%
variance	(+) 6.226 %
Remarks: Ongoing construction. Waiting for the approval of the submitted request to change the rubble masonry to impervious clay a backfill materials at Diversion Conduit.	

MALINAO DAM IMPROVEMENT PROJECT

MALINAO DAM IMPROVEMENT PROJECT

R7-MDIPD-C-2R as of Nov 30, 2020	
Contract Description	Modification/ Improvement of Bath Tub Spillway and Construction of Auxiliary Spillway including supply, delivery, installation & commissioning of rubber bladder together with construction of control rooms 1,2 & 3, additional filter drains, spillway protection works, overflow bridge & approach channel widening of left abutment, access road & safety fence.
Contractor	MAC Builders
Contract Amount	Php 730,945,071.54
Original Contract Duration	1,320 Calendar days
NTP Date	May 23, 2019
Contract Expiry Date	a. Original: January 1, 2023
	b. Revised: January 17, 2023
Program Accomplishment	a. Original: 50.81%
	b. Revised:
Actual Accomplishment	3.6375%
Variance	(-) 47.1725%
Remarks: Dam contract terminated. Ongoing final inventory & preparation of As-built Drawings and Final Statement of work accomplished of Contract No. R7-MDIPD-C-2R.	

V. Operation and Maintenance

BOHOL PROVINCE
OPERATIONS & MAINTENANCE PERFORMANCE

Name of System	Service Area (ha)	Firmed-up Service Area (FUSA) (ha)	Total Irrigated Area (ha)				Cropping Intensity (CI) (%)
			Dry	Wet	3rd Crop	Total	
National Irrigation System (NIS)							
	11,636	10,768	7,043	8,304	-	15,347	143%
Communal Irrigation System (CIS)							
	10,492	9,632	7,989	8,361	121	16,471	171%
Bohol Total							
	22,128	20,400	15,032	16,665	121	31,818	144%

IDP & IMT STATUS
As of December 31, 2020

PARTICULARS	Region 7			
	NIS	CIS	SIS/SIP	TOTAL
1. IA ORGANIZED				
o No. of IAs	54	164	51	**269**
o Area (ha)	12,378.75	7,936.00	1,336.00	**21,650.75**
o No. of Farmers Beneficiaries	14,334	15,635	2,353	**32,322**
o No. of Members	12,275	13,722	2,000	**27,997**
2. IA REGISTERED	-			-
o No. of IAs	54	164	51	**269**
o Area (ha)	12,378.75	7,936.00	1,336.00	**21,650.75**
o No. of Farmers Beneficiaries	14,334	15,635	2,353	**32,322**
o No. of Members	12,275	13,722	2,000	**27,997**

IDP & IMT STATUS
As of December 31, 2020

PARTICULARS	Region 7			
	NIS	CIS	SIS/SIP	TOTAL
3. IA O & M CONTRACTING	-			-
3.1 IMT Contracts (MC. 13 Series 2017)	-			-
o No. of Systems	17	152	42	**211**
o No. of IAs	54	153	44	**251**
o Service Area (ha)	13,157.80	7,579.00	1,266.00	**22,002.80**
o FUSA (ha)	12,378.75	7,391.00	1,252.00	**21,021.75**
o Contracted Area (ha)	12,375.75	7,116.00	1,047.00	**20,538.75**
o No. of Farmers Beneficiaries	14,331	15,600	2,203	**32,134**
o No. of Members	12,275	13,722	1,872	**27,869**
o Length of Canals (km)	366.71	638.28	152.44	**1,157.43**
Unlined Canals	59.93	239.65	69.91	**369.49**
Lined Canals	306.78	398.63	82.53	**787.94**
4. CIS SYSTEM TURNOVER				-
o No. of IAs	12	164	44	**220**
o Service Area (ha)	1,505.00	7,936.00	1,244.00	**10,685.00**
o FUSA (ha)	1,505.00	7,411.00	1,252.00	**10,168.00**
o No. of Farmers Beneficiaries	2,994	15,635	2,203	**20,832**
o No. of Members	2,713	13,722	1,872	**18,307**

VI. Other Activities

ACTIVITY	NIA R7 Tree of Life Ushering 2020
DATE	January 06, 2020
LOCATION	NIA R7 Covered Court

ACTIVITY	Regional Review & Planning Workshop
DATE	January 21-24, 2020
LOCATION	Dumaguete City, Negros Oriental

ACTIVITY	Quality Management System Workshop
DATE	February 10-14, 2020
LOCATION	NIA R7 Central Visayas Training Center

ACTIVITY	Tultugan CIS Turnover
DATE	February 20, 2020
LOCATION	Tultugan, Calape, Bohol

ACTIVITY	Ubojan CIS Turnover
DATE	February 21, 2020
LOCATION	Ubojan, Antequera, Bohol

ACTIVITY	Tangohay CIS Turnover
DATE	February 27, 2020
LOCATION	Tangohay, Dimiao, Bohol

ACTIVITY	Weekly Zumba Session
DATE	February 27, 2020
LOCATION	NIA R7 Covered Court

ACTIVITY	Cagawasan SWIP Turnover
DATE	March 04, 2020
LOCATION	Cagawasan, Dagohoy, Bohol

ACTIVITY	Buwawis Upper Cahalop CIS Turnover
DATE	March 05, 2020
LOCATION	Tabuan, Garcia Hernandez, Bohol

ACTIVITY	Liboron CIS Turnover
DATE	March 10, 2020
LOCATION	Liboron, Calape, Bohol

ACTIVITY	Cropping Season Harvesting
DATE	April 14, 2020
LOCATION	Talibon SRIS

ACTIVITY	Cropping Season Harvesting
DATE	April 15, 2020
LOCATION	Capayas IS

ACTIVITY	Coordination Meeting w/ Governor Yap
DATE	June 15, 2020
LOCATION	Bohol Provincial Capitol

ACTIVITY	Corporate Social Responsibility
DATE	July 08, 2020
LOCATION	Old Tagbilaran City Hall

ACTIVITY	ISO Closing Audit
DATE	September 08, 2020
LOCATION	NIA R7 Central Visayas Training Center

ACTIVITY	NIA R7 Bloodletting Activity
DATE	September 22, 2020
LOCATION	NIA R7 Central Visayas Training Center

ACTIVITY	Coordination Meeting with PCA
DATE	October 23, 2020
LOCATION	Office of the Regional Manager

ACTIVITY	FSS Pre-Final Conference
DATE	November 06, 2020
LOCATION	NIA R7 Central Visayas Training Center

ACTIVITY	NIA R7 EPAHP Orientation
DATE	November 10, 2020
LOCATION	NIA R7 Central Visayas Training Center

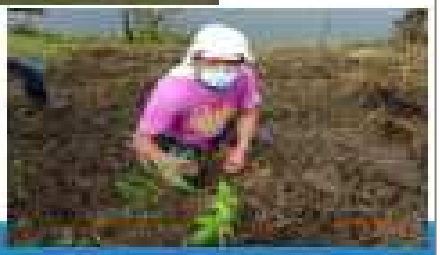
ACTIVITY	NIA R7 EPAHP Convergence
DATE	November 17, 2020
LOCATION	NIA R7 Central Visayas Training Center

ACTIVITY	MDIP Presentation and Treegrowing Seminar
DATE	November 18, 2020
LOCATION	BIIS Malinao Farmers' Hall

ACTIVITY	NIA R7 Entrepreneur Training
DATE	November 22, 2020
LOCATION	NIA R7 Central Visayas Training Center

ACTIVITY	NIA R7 Supplemental Management Review
DATE	November 25-26, 2020
LOCATION	JJ Seafood Village, Tagbilaran City, Bohol

ACTIVITY	NIA IA Treeplanting
DATE	November 27, 2020
LOCATION	Tallipon SRIS



ACTIVITY	NIA IA Treeplanting
DATE	November 27, 2020
LOCATION	Aurora, Pilar, Bohol

ACTIVITY	NIA R7 Dugtong Buhay ni Bong
DATE	December 07, 2020
LOCATION	Old Tagbilaran City Hall

ACTIVITY	NIA R7 EPANP MOU Signing
DATE	December 16, 2020
LOCATION	JJ Seafood Village, Tagbilaran City, Bohol

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Power and Energy

Agency : **BOHECO I**

I. Status of Electrification for 2020

A. Electrification Level

No.	Municipality	Barangay			Sitios/Puroks			Consumer Connection			Membership
		Potential	Actual To date	%	Potential	Actual To date	%	Potential	Actual To date	%	
1	Alburquerque	11	11	100	77	77	100	3,000	2,955	98.5	2,879
2	Antequera	21	21	100	147	147	100	4,700	4,780	101.7	4,898
3	Baclayon	17	17	100	120	120	100	5,500	5,824	105.9	5,757
4	Balilihan	31	31	100	217	217	100	5,400	5,471	101.3	5,531
5	Batuan	15	15	100	105	105	100	3,700	3,796	102.6	4,017
6	Bilar	19	19	100	115	115	100	5,200	5,235	100.7	4,983
7	Calape	33	33	100	179	179	100	10,000	10,306	103.1	9,835
8	Carmen	29	29	100	203	203	100	14,000	14,676	104.8	13,965
9	Catigbian	22	22	100	157	157	100	6,400	6,602	103.2	6,570
10	Clarin	24	24	100	136	136	100	6,700	6,685	99.8	6,266
11	Corella	8	8	100	57	57	100	2,700	2,745	101.7	2,570
12	Cortes	14	14	100	98	98	100	4,900	5,036	102.8	4,729
13	Dauis	12	12	100	84	84	100	13,300	14,515	109.1	13,374
14	Dimiao	35	35	100	184	184	100	4,000	4,043	101.1	4,532
15	Inabanga	50	50	100	332	332	100	11,200	12,063	107.7	12,117
16	Lila	18	18	100	59	59	100	3,100	3,208	103.5	3,044
17	Loay	24	24	100	125	125	100	5,200	5,408	104.0	4,957
18	Loboc	28	28	100	190	190	100	4,700	4,663	99.2	4,662
19	Loon	67	67	100	462	462	100	13,300	13,185	99.1	12,360
20	Maribojoc	22	22	100	130	130	100	6,800	6,936	102.0	6,654
21	Panglao	10	10	100	43	43	100	10,500	11,576	110.2	9,008
22	Sagbayan	24	24	100	120	120	100	7,300	7,355	100.8	6,658
23	San Isidro	12	12	100	69	69	100	3,000	3,024	100.8	2,878
24	Sevilla	13	13	100	90	90	100	2,500	2,765	110.6	3,291
25	Sikatuna	10	10	100	61	61	100	2,000	2,025	101.3	2,101
26	Tubigon	34	34	100	191	191	100	14,700	15,064	102.5	12,821
	Total	**603**	**603**	100	**3,751**	**3,751**	100	**173,800**	**179,941**	103.5	**170,457**

NOTE: ALL BARANGAYS AND SITIOS ARE 100% ENERGIZED

→ Last mainland barangay (El Salvador, Carmen) was energized on Dec. 15, 1998

→ Last island barangays (Bagongbanwa and Mocaboc in Tubigon) were energized on Dec. 24, 1999

→ Last sitio (Sitio Tokis, Villafuerte, Carmen) was energized on July 31, 2008

II. Accomplishment for CY 2020

PERFORMANCE AWARDS and RECOGNITION RECEIVED FROM PHILRECA for the YEAR 2019 (AWARDED ON DECEMBER 4, 2020)

1. Paramount Achievement Award
2. Prompt Payor Award
3. Limelight Award
4. Stellar Success Award
5. Special Citation for ECs with Fully Liquidated Subsidy Fund for Rural Electrification Award
6. Extra Mile Award
7. Strong Commitment to Brotherhood Award
8. Hall of Fame Award

MAJOR PROGRAMS AND PROJECTS FOR YEAR 2020

1. Inauguration of the National Center of Electric Cooperative Consumers' Multi Purpose Building located at Brgy. Lourdes, Panglao, Bohol.
2. Ongoing One-Bohol Power Aggregation for the procurement of its Baseload Power Requirement through Competitive Selection Process.
3. Ongoing activity for the procurement of BOHECO I's Peaking Power Requirement through Competitive Selection Process.
4. Ongoing activity for the procurement of BOHECO I's Additional Baseload Power Requirement (Replacement of Expired PSA) through Competitive Selection Process.
5. Procurement of BOHECO I Computerized Accounting System

HIGHLIGHT OF COVID-19 PANDEMIC RESPONSE

1. Adoption of Work from Home policy in Response to COVID-19 Pandemic
2. Decongestion of BOHECO I existing offices thru Opening of BOHECO I extension/satellite offices in Carmen, Bohol and Panglao, Bohol
3. Engagement of new payment partners (Bill Express/Xenpay) that enables the member-consumer-owners to pay their electric bills at the neares available payment store (merchant) in their barangay or nearby barangay/s.
4. Adoption and Strict implementation of IATF-EID protocols.
5. Subsidized Flu Vaccination to employees and family members

CORPORATE SOCIAL RESPONSIBILITIES

HEAL Program

Helping Earnestly After Loss is a program that extends financial assistance to the bereaved family of an MCO as BOHECO I's way of expressing sympathy for the loss.

LOVE Project

Letting Our Values Emerge is a fundraising project of BOHECO I directors and employees that celebrates Valentine's Day by buying gifts for their loved ones. The net proceeds are used to buy special gifts for donation.

Women's Month Celebration

BOHECO I joins the National Women's Month Celebration. Apart from hanging tarpaulins in the buildings and mobile offices, it gives away items for women who pay their bills during the International Women's Day on March 8. Eco bags and mugs were distributed in 2019 and 2020, respectively.

DREAM Program

Disaster Relief and Emergency Assistance Management is a program that provides immediate response during emergency.

Apart from observing the standard minimum health and safety standards set by the government, BOHECO I also found its way to help flatten the curve by distributing washable face masks to the medical staff and frontliners conducting check-points along the highway within the coverage area.
This was done last March when the country was declared under a state of public health emergency.

Sector : INFRASTRUCTURE DEVELOPMENT
Sub-sector : Power and Energy

Agency : **Bohol Light Company, Inc. (BLCI)**

ANNUAL REPORT
FOR CY 2020

I. ACCOMPLISHMENTS FOR CY 2020

- **Completed major programs, projects and activities for CY 2020**
- **Highlights of the COVID-19 Pandemic Response**

II. PLANS, PROGRAMS AND TARGETS FOR CY2022

- **Detailed List of Development Projects/Programs for CY 2022**

Highlights of the COVID-19 Pandemic Response

- BLCI implement no Disconnection policy starting the billing month of March, April, November and December 2020.

- BLCI consumers are allowed to pay their electric bills through installment basis for the period covered under GCQ per executive order # 28 of the Province of Bohol.

- BLCI operation where operated normally even under General Community Quarantine (GCQ) and Modified General Community Quarantine (MGCQ)

Completed major programs, projects and activities for CY 2020

Implementing Agency: **Bohol Light Company, Inc.**
Sector : **Power & Energy**
Sub-Sector : **Distribution**

I. TO BE FUNDED BY BLCI:	ACTUAL EXPENSE/BUDGET	% Accomplishment	Notes
Distribution Plant			
Structures & Improvements	4,980,151	0%	
Information Systems Equipment	365,500	2%	
Station Equipment	31,790,500	0%	
Poles, O.H. Conductors & Devices	4,972,000	21%	
Line Transformers(Common)	3,173,400	40%	
Power Conditioning Equipment	1,585,600	0%	
Meters	9,977,000	11%	
General Plant			
Structures & Improvements	6,719,783	0%	
Office Furniture & Equipment	461,500	0%	
Transportation Equipment	1,400,000	117%	
Tools, Shop & Garage Equipment	1,166,600	4%	
Laboratory Equipment	703,300	13%	
Information Systems Equipment	4,378,700	1%	
Communication Equipment	255,000	5%	
Matl, Supplies Including Spares	2,272,600	79%	
TOTAL FUNDED BY BLCI	74,201,634	20%	

Plans, Programs and Target for the Ensuring Year CY2022

Implementing Agency: **Bohol Light Company, Inc.**
Sector : **Power & Energy**
Sub-Sector : **Distribution**

I. TO BE FUNDED BY BLCI:	LOCATION	TARGET / BENEFICIARIES	APPROPRIATION	FUND SOURCE
Distribution Plant				
Structures & Improvements	TAGBILARAN CITY	TAGBILARANOS	5,154,456	BLCI
Information Systems Equipment	TAGBILARAN CITY	TAGBILARANOS	378,293	BLCI
Station Equipment	TAGBILARAN CITY	TAGBILARANOS	32,903,168	BLCI
Poles, O.H. Conductors & Devices	TAGBILARAN CITY	TAGBILARANOS	5,146,020	BLCI
Line Transformers(Common)	TAGBILARAN CITY	TAGBILARANOS	3,284,469	BLCI
Power Conditioning Equipment	TAGBILARAN CITY	TAGBILARANOS	1,641,096	BLCI
Meters	TAGBILARAN CITY	TAGBILARANOS	10,326,195	BLCI
General Plant				
Structures & Improvements	TAGBILARAN CITY	TAGBILARANOS	6,954,975	BLCI
Office Furniture & Equipment	TAGBILARAN CITY	TAGBILARANOS	477,653	BLCI
Transportation Equipment	TAGBILARAN CITY	TAGBILARANOS	1,449,000	BLCI
Tools, Shop & Garage Equipment	TAGBILARAN CITY	TAGBILARANOS	1,207,431	BLCI
Laboratory Equipment	TAGBILARAN CITY	TAGBILARANOS	727,916	BLCI
Information Systems Equipment	TAGBILARAN CITY	TAGBILARANOS	4,531,955	BLCI
Communication Equipment	TAGBILARAN CITY	TAGBILARANOS	263,925	BLCI
Matl, Supplies Including Spares	TAGBILARAN CITY	TAGBILARANOS	2,352,141	BLCI
GRAND TOTAL 2022 CAPEX PROJECTS			76,798,691	

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