

Provincial Government of Bohol



2022-2025

BOHOL is a Smart-Resilient Province Advancing Climate-Smart Agriculture and Sustainable Tourism.























Republic of the Philippines **PROVINCE OF BOHOL**

City of Tagbilaran



OFFICE OF THE SANGGUNIANG PANLALAWIGAN THE 29TH BOHOL LEGISLATURE

EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT THE SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, BOHOL PROVINCIAL CAPITOL BUILDING, LINO CHATTO DRIVE, TAGBILARAN CITY, ON OCTOBER 25, 2022.

PRESENT:

Hon. Dionisio Victor A. Balite, Ph.D. Vice Governor, Presiding Officer

Hon. Tita V. Baja Senior Member

Hon. Venzencio B. Arcamo Member, Floor Leader

Hon. Tomas D. Abapo, Jr. Member

Hon. Romulo G. Cepedoza, D.M.D. Member, Ex-Officio, Liga ng mga Barangay

Hon. Gloria B. Gementiza Member, Ex-Officio, PCL

Hon. Christian Victor S. Bolos III. Member, Ex-Officio, SK Federation President

ON OFFICIAL BUSINESS:

Hon. Lucille Y. Lagunay Member

ABSENT:

Hon. Jiselle Rae Aumentado Villamor...... Member, Asst. Floor Leader, On Leave

RESOLUTION NO. 2022-856

APPROVING PROVINCIAL DEVELOPMENT COUNCIL - EXECUTIVE COMMITTEE RESOLUTION NO. 53-2022, FAVORABLY ENDORSING TO THIS AUGUST BODY THE PROPOSED EXECUTIVE LEGISLATIVE AGENDA (ELA) 2022-2025 OF THE PROVINCIAL GOVERNMENT OF BOHOL, FOR APPROVAL AND SUBSEQUENT IMPLEMENTATION, AND REQUESTING STRONG SUPPORT FOR THE LEGISLATIVE REQUIREMENTS THEREIN.

(Sponsored by Hon. Venzencio B. Arcamo)
(Co-sponsored by the Honorable Presiding Officer,
Vice Governor Dionisio Victor A. Balite)

"WHEREAS, this August Body, through Vice Governor Dionisio Victor A. Balite, received the letter from Atty. John Titus J. Vistal, Provincial Planning & Development Coordinator and Head of the PDC Secretariat, respectfully transmitting the Provincial Development Council - Executive Committee (PDC-ExeCom) Resolution No. 53-2022, favorably endorsing to the Sangguniang Panlalawigan (SP) the proposed Executive Legislative Agenda (ELA) 2022-2025 of the Provincial Government of Bohol, for approval and subsequent implementation, and requesting strong support for the legislative requirements therein;

"WHEREAS, this August Body fully supports the proposed ELA and approves the same and further strongly supports the legislative requirements therein;



"WHEREFORE, be it resolved, as it is hereby resolved by the Sangguniang Panlalawigan of Bohol in session duly assembled –

To approve Provincial Development Council - Executive Committee Resolution No. 53-2022, favorably endorsing to this August Body the proposed Executive Legislative Agenda (ELA) 2022-2025 of the Provincial Government of Bohol, for approval and subsequent implementation, and requesting strong support for the legislative requirements therein.

"RESOLVED FURTHER, that copies of this Resolution be furnished to the parties concerned for their information and appropriate action;

"APPROVED."

I hereby certify to the correctness of the above-quoted Resolution.

BONIFACIO M. QUIROG, JR., J.D., Ph.D. Secretary, Sangguniang Panlalawigan

ATTESTED:

DIONISIO VICTOR A. BALITE, Ph.D.

Vice Governor (Presiding Officer)

PROVINCIAL PLANNING & DEVELOPMENT OFFICE PROVINCE OF BOHOL

DATE: 11.02.22
TIME: 2:09 m



Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran

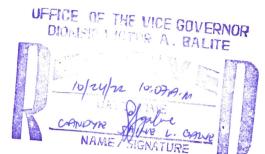


PROVINCIAL DEVELOPMENT COUNCIL

October 21, 2022

HON. DIONISIO VICTOR A. BALITE, Ph.D. Vice Governor
Province of Bohol
Tagbilaran City

Dear Vice Governor Balite:



The undersigned is pleased to transmit to your good office the attached Provincial Development Council – Executive Committee (PDC-ExeCom) Resolution No. 53-2022 entitled "A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN (SP) THE PROPOSED EXECUTIVE LEGISLATIVE AGENDA (ELA) 2022-2025 OF THE PROVINCIAL GOVERNMENT OF BOHOL, FOR APPROVAL AND SUBSEQUENT IMPLEMENTATION, AND REQUESTING STRONG SUPPORT FOR THE LEGISLATIVE REQUIREMENTS THEREIN."

This resolution was passed by the Body during the October 21, 2022 PDC Executive Committee Meeting and the attached copies of this Resolution and the ELA 2022-2025 are hereby provided to your good office for support of its approval by the Sangguniang Panlalawigan of Bohol.

Please note that the comments of the PDC Members for the enhancement of the ELA 2022-2025 have already been integrated into this document

Thank you very much.

Very truly yours,

ATTY. JOHN TITUS J. VISTAL, CPA, EnP Provincial Planning and Dev't Coordinator Head, PDC Secretariat



Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL – EXECUTIVE COMMITTEE MEETING (PDC-EXECOM) HELD ON OCTOBER 21, 2022 AT THE ATTY. JUANITO G. CAMBANGAY CONFERENCE ROOM, PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO), 2ND FLOOR, BOHOL PROVINCIAL CAPITOL, GOV. LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL

In Attendance:

Ms. Asteria C. Caberte, Presiding Officer and
Majority of the Members of the PDC-Executive Committee

PDC EXECUTIVE COMMITTEE RESOLUTION NO. 53-2022

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN (SP) THE PROPOSED EXECUTIVE LEGISLATIVE AGENDA (ELA) 2022-2025 OF THE PROVINCIAL GOVERNMENT OF BOHOL, FOR APPROVAL AND SUBSEQUENT IMPLEMENTATION, AND REQUESTING STRONG SUPPORT FOR THE LEGISLATIVE REQUIREMENTS THEREIN

WHEREAS, the Executive Legislative Agenda (ELA) is a planning document mandated for all LGUs, covering a 3-year period corresponding to the term of local elective officials that is mutually developed and agreed upon by both the executive and legislative departments thereof;

WHEREAS, as a planning and budgeting tool, the ELA provides a 3-year development roadmap for the LGU, helps identify results that will contribute to the LGU's long-term vision, identifies priority programs and projects that will help accomplish these results within the term of local elective officials, and organizes and allocates local resources expected to be generated or mobilized within the 3-year term of the Chief Executive and the Sanggunian in a rational and results-oriented manner;

WHEREAS, as a performance management tool, the ELA provides a basis for ensuring that the 3-year LGU programs, projects and legislative measures are implemented and produce the desired impact, and the ELA also helps various departments of the LGU set performance targets for a 3-year period, thus encouraging greater accountability for results;

WHEREAS, as a communication tool, the ELA allows elected officials to present and articulate their political agenda, encourages closer interface between the executive and the legislative officials and allows for elected

officials to report to their constituents their accomplishments and achievements;

WHEREAS, the Proposed ELA has been presented to the PDC, the contents of which are as follows: the Strategic Governance Roadmap 2025 which includes the Strategic Change Agenda: the 5 Core of Sustainable Environment, Climate-Smart Agriculture, Sustainable Tourism, MSMEs/Entrepreneurship, Human Capital/Workforce and the 4 Support of Governance, Infrastructure and Utilities, Health and Social Services and Information and Communication Technology (ICT); the specified required legislative support; the scorecard at the end of the framework; 3-year priority agenda; and the Body has found the document to be worthy of favorable endorsement to the Sanguniang Panlalawigan;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

To favorably endorse to the Sangguniang Panlalawigan (SP) the proposed Executive Legislative Agenda (ELA) 2022-2025 of the Provincial Government of Bohol, for approval and subsequent implementation, and requesting strong support for the legislative requirements therein.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

ATTY. JOHN TITUS J. VISTAL, CPA, EnP

Head, PDC Secretariat

Approved:

TITA V. BAJA
Acting Governor

By Authority of the Governor:

ASTERIA C. CABÉRTE
Provincial Administrator



Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran

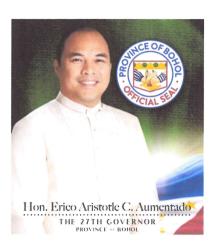


OFFICE OF THE GOVERNOR

Tel. No.: (038) 411- 0138; Local No. 42004 email add.: bohol.gov@gmail.com

Message of the Governor

Well-planned Local Government Units (LGUs) have the common denominator of cooperation among its functionaries, an attitude that good governance demands. A united executive and legislative branches of public administration is an essential aspect in the sustainable development and organized progress of the LGU.



As the Provincial Government of Bohol (PGBh) transitions from the previous administration to the present, continuity and consistency in the delivery of the services is a primary concern and consideration. Hence, there is continuity in the delivery of these services due to the on-going requests of the people. The strategic direction of PGBh in the current provincial leadership is articulated and framed in line with the newly-crafted Bohol Strategic Governance Roadmap 2025. In which PGBh envisions to position the Province of Bohol as a smart province with increased operational efficiency and improved quality of government services and citizens' welfare.

The preparation of the Executive-Legislative Agenda (ELA) becomes primordial for the uninterrupted provision and implementation of the various plans and programs. The ELA is a unifying document corresponding to the term of local elective officials that is developed and mutually agreed upon by both the executive and legislative departments, supports the existing planning systems, and adds greater value to the LGU's mandated plans for implementation and monitoring.

Guided by the Bohol Strategic Governance Roadmap 2025, and the Bohol Devolution Transition Plan 2022-2024, the ELA 2022-2025 which contains the major development thrusts and development priorities of the of the local administration, is prepared and geared towards the progress and sustainable development of Bohol. It reflects the administration's commitment of providing a transparent, honest, and genuine public service that is truly for the Boholanos especially after the deleterious effects of the CoViD-19 pandemic, and the aftermath of super typhoon Odette.

Abante Bohol!

Governor

Message of the Vice Governor

On behalf of the members of the Sangguniang Panlalawigan of Bohol, let me express our whole-hearted commitment to the call of unity of all our efforts in moving forward our people from the effects of the COVID-19 pandemic and super typhoon Odette.



Experiences in the past have shown us that a strong partnership between the executive and legislative branches of government brings the greatest benefit to the people. It creates better roads towards development that benefits the majority of our constituents. This brand of partnership is the blueprint on which this set of provincial

benefit to the people. It creates better roads towards development that benefits the majority of our constituents. This brand of partnership is the blueprint on which this set of provincial legislators will work, as it has for it had been tested as the most effective means of uplifting the lives of Boholanos as reflected in the downward trajectory of our poverty incidence during the time of then Gov. Erico B. Aumentado and the strategic collaboration of the Sangguniang Panlalawigan of then Vice Gov. Dionisio D. Balite.

However, in our efforts of bettering the lives of our constituents, let us not forget the concept of transparency in our dealings, sincerity in our intentions and the altruism of our actions for the well-being of all.

The Sangguniang Panlalawigan's desire of establishing a strong collaboration and cooperation with the Executive branch under our beloved Governor Erico Aristotle C. Aumentado is our response to that call of unity and our tangible support for the people who overwhelmingly chose him as the next provincial leader.

As we venture into this new chapter of Bohol's development, we encourage everyone to "Go Beyond" what is normally our accepted viewpoint of success and service to our constituents. We should never content ourselves with what is good but should strive for what is best for our community, our family and ourselves.

Abante Bohol!

DIONISIO VIOTOR A. BALITE, Ph.D.
Vice Governor

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LGU Vision and Mission Statement

The Province of Bohol's development has been guided by its vision and mission statements. These statements, which have been crafted through consultative and participatory processes with practically all stakeholders and sectors represented, continue to serve as the overall guiding beacon of what Bohol wants to be, summarizing the aspiration of its people and the foundation of government's continued efforts of providing services, facilities and overall governance of the province.

The vision and mission statements, for several provincial administrations, have been adopted and revalidated to ensure that the province's goals, strategies and programs are aligned with such long-term development state. Below are the vision and mission statement of the Province of Bohol.

Vision

Bohol is a prime eco-cultural tourism destination and a strong, balanced agri-industrial province, with a welleducated, God-loving and law-abiding citizenry, proud of their cultural heritage, enjoying a state of well-being and committed to sound environmental management.

Mission

To enrich Bohol's social, economic, cultural, political and environmental resources through good governance and effective partnerships with stakeholders for increased global competitiveness.

To effectively achieve this vision, the Provincial Government of Bohol (PGBh) has periodically updated its Development Framework, which basically covers the medium-term (term-based) development priorities for the next three years. Such priorities are attuned to current realities and situation, to make government-led interventions as pro-active as possible to address issues and concerns of all sectors.

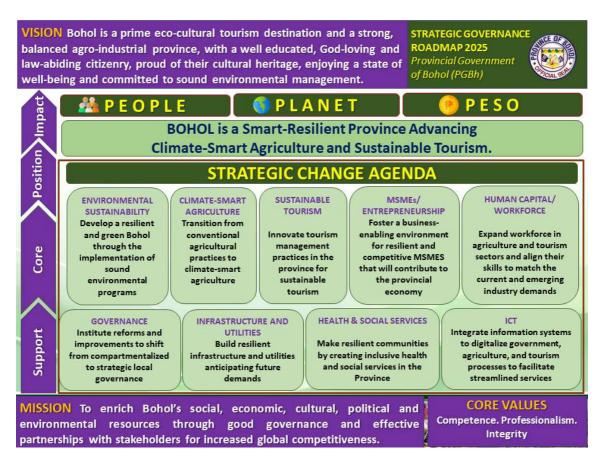
Recognizing the important role of planning in governance, the Provincial Governor, Vice Governor, members of the Sangguniang Panlalawigan and the members of the Management Executive Board (MEB) crafted a roadmap, which specify the priority strategies that will serve as its Agenda in next three years. The Strategic Governance Roadmap 2025 of the Provincial Government of Bohol (PGBh) aims to position Bohol as a "Smart-Resilient Province advancing Climate-Smart Agriculture and Sustainable Tourism." It still identifies the two economic drivers of agriculture and tourism as the primary industries that will bring the progress of its constituents and bring back the

normalization of the its economic and social activities that were greatly affected by the COVID-19 pandemic.

Contained in the roadmap are nine (9) Strategic Change Agenda that are envisioned to provide the impetus for accelerating the necessary development of Bohol, which will benefit the majority of the Bol-anons.

Divided into five (5) Core and four (4) Support, each Agendum aims to transition governance with each respective objective:

- a. Develop a resilient and green Bohol through the implementation of sound environmental program for *Environmental Sustainability*;
- b. Transition from conventional agricultural practices to Climate-smart Agriculture;
- c. Innovate tourism management practices in the province for Sustainable Tourism;
- d. Foster a business-enabling environment for resilient and competitive MSMEs that will contribute to the provincial economy for *MSMEs/Entrepreneurship*;
- e. Expand workforce in agriculture and tourism sectors and align their skills to match the current and emerging industry demands for *Human Capital/Workforce*;
- f. Institute reforms and improvements to shift from compartmentalized to strategic local *Governance*;
- g. Build resilient Infrastructure and Utilities anticipating future demands;
- h. Make resilient communities by creating an inclusive *Health and Social Services* in the province; and
- i. Integrate information systems to digitalize government, agriculture, and tourism processes to streamlined services for the *Information and Communication Technology*.



Development Goals, Objectives and Strategies

The priority programs, projects and activities (PPAs) identified in this ELA require substantial financial resources. The PGBh, considering the level of its resources, has to prioritize its yearly appropriations/ budgets for these PPAs. It is worthy to emphasize, however, that for some of the identified PPAs, fund sourcing from external sources shall be undertaken to secure the needed funds. These funds may be provided, through counterpart arrangements, by other LGUs, national government agencies, civil society organizations and official development assistance (ODA) organizations.

For PPAs that will be funded from the PGBh's own resources, strategies and specific actions have been identified to raise the needed funds to support for their implementation. With an Internal Revenue Allotment dependency of 88%, revenue-generation efforts will have to be heightened and sustained to raise the needed funds from locally-generated sources. The following revenue-generation initiatives will be pursued and supported for the next three years:

- To substantially increase local revenues and reduced IRA dependency:
 - Creation and Institutionalization of Public Enterprise Management Unit (PEMU)
 - Conceptualization and preparation of feasibility studies
 - Establishment and operation of economic enterprises utilizing existing PGBh-owned properties
 - ✓ Economic Initiatives at the Bohol Biodiversity Complex in Bilar
 - ✓ Construction/Rehabilitation of Commercial Stalls (CPG Complex, CPG Park, Etc.)
 - ✓ Construction of Capitol Square (Dampas Lot)
 - ✓ Enhancement of CPG House, Old Museum
 - ✓ Development of Banat-I Hill
 - ✓ Tourist Transport System (City Port-Airport- CPG- Dao Terminal- Panglao)
 - ✓ Provincial Capitol Complex (after the completion of the Capitol Building)
 - Review of the Revenue Code/Passage of Ordinance amending the Revenue Code of the Province, with the proposed tax measures, among others:
 - ✓ Environmental tax on tourism sites
 - ✓ Environmental tax on rooms of all hotels, pension houses and other accommodation facilities
 - ✓ Insurance fees for tourist activities with high risks (ex. zip line, river cruise, diving)
 - ✓ Service fee on documentary stamps
 - ✓ Extraction tax on mineral lands
 - ✓ Updating of fees for use of PGBh real properties, facilities and services
 - ✓ Updating of hospital fees and other charges
 - ✓ Graduated verification fees according to the age of tax declaration records
 - o Integration of Collection System of E-TRACS to I-Hospital Management Information System

- o Updating of Schedule of Market Values (SMV) Project
- o Full implementation of ETRACs
- Conduct of Tax Compliance Studies and provision of necessary recommendations to improve implementation

The following initiatives shall also be pursued to support proper resource mobilization:

- To ensure effective and efficient utilization of resources:
 - Conduct of special audit
 - ✓ Devolved Hospitals audit
 - ✓ Biodiversity Audit
 - ✓ Chocolate Hills Complex Follow Up Audit
 - o Continued use of information technology in financial operations
 - ✓ E-Budget, FiTTSys, PPAS-compliant E-NGAS, RPTIS, ETRACS, ARMs, ProMEIS
 - ✓ Capacity-building programs for LGUs on ETRACS implementation
 - ✓ Migration of RPTIS database to ETRACS database
 - ✓ Mass Imaging and Encoding of Tax History Information System
 - ✓ Provision of fast and regular lane on Tax History Service
 - ✓ Operationalization of Developed Computerized System
 - ✓ Updating of listing of approved cadastral survey map
 - o Improvement of asset management
 - ✓ Development of Asset Management Manual/ Guidelines
 - ✓ Periodic physical inventory count, recording and reporting
 - ✓ Periodic updating of records based on PGSO reports
 - ✓ Strict implementation of PGSO mandated functions of inspectorate
 - ✓ Inclusion of the Audit of Inventories in Hospital Audit
 - ✓ Regular conduct of public auction for unserviceable PGBh properties
 - o IEC on and implementation of zero-based and activity-based budgeting
 - o IEC and Advocacy on Value for Money and Management by outcomes
 - o IEC on laws governing DRRM-CCA, allocation and utilization of DRRM Fund
- To provide relevant, timely and accurate financial information to guide decision-making
 - Providing financial information and fiscal advice to the governor, members of the Management Executive Board (MEB) and members of the Sangguniang Panlalawigan (SP)
 - o Conduct of Financial Analysis
 - o Render Advisory opinion on financial matters
 - o Render Monthly Report on Collection and Expenditures during LFC Meetings
 - Full operation of Fiscal Monitoring and Evaluation System to give emphasis on outcomes of resource spending
 - Constant dialogue between MEB members on the status of the implementation of major PPAs

- To enhance audit systems and audit compliance mechanism
 - o Creation and institutionalization of an Audit Committee
 - o Creation and designation of Internal Control System Focal Persons in each Department
 - o Enforce the implementation of Audit Recommendations
 - o Conduct of internal audit engagements
 - o Audit Compliance Mechanism Re-orientation
- To improve formulation, review, approval and implementation of fiscal policies
 - o Inventory of all existing financial policies/ guidelines and evaluation of their applicability
 - o TWG/Local Finance Committee Workshops for the crafting of Financial Policies
 - o Manualization of all policies
 - Capacity building and skills training for fiscal management personnel and the members of the LFC
- To improve procurement system
 - o Implementation of bulk procurement
 - o Implementation of e-procurement
 - Orientation / seminar Workshop to the different end-users of new procurement systems and policies
 - o Capacity Building program for the BAC, BAC-TWGs and PPMU

Platform of Governance/Executive-Legislative Agenda (ELA) including the Priority Legislative Agenda of the Sanggunian to carry out the Platform of Governance and Development Goals, Objectives and Strategies

Republic Act (RA) 7160 mandates Local Chief Executives (LCEs) of a province, city or municipality to (a) present the program of government and propose policies for the consideration of the Sanggunian and (b) initiate and propose legislative measures to the Sanggunian and provide such information and data needed or requested by said Sanggunian in the performance of its functions.

The list of "programs, policies and projects" being required of the LCE to be presented to the Sanggunian concerned is embodied in what is known as the "Executive Agenda" (EA). A Legislative Agenda (LA) is a package of priority policies and legislative measures designed to support development priorities, particularly those contained in the EA. It is a guide to the Sanggunian or the local legislative council in identifying, analyzing and formulating solutions to problems and issues requiring public policy action.

The Executive-Legislative Agenda (ELA) is a planning document that is mutually developed and agreed upon by both the executive and legislative departments. It is an integrated plan that contains the major development thrusts and priorities of both the executive and legislative departments towards a common vision for the province.

The ELA is an enhancement to the local planning processes and structures. The ELA provides strategies, as well as tools and techniques that are intended for the Local Chief Executive (LCE), Sangguniang Members, the Provincial Development Council (PDC), and local planning professionals in charting a common future for the province. The process utilizes participatory and consultative approaches, and offers mechanisms that facilitate convergent planning and decision-making processes between the executive and legislative departments of the local government unit.

As an integral part of the planning process, the ELA adds greater value by moving the plan forward to getting the plan implemented and monitored. It can be a powerful vehicle for effective local governance. Through the ELA, the principles of good governance are put to action.

Presented is the Strategic Governance Roadmap 2025 which the Provincial Government of Bohol (PGBh) will be guided in its provision of services. The needed legislative support is specified for programs that require them. The scorecard at the end of the framework will be used as the template on which the monitoring of accomplishment for each annual and term target will be based. This roadmap, including the specified required legislative support, forms the Executive-Legislative Agenda (ELA) for 2022-2025. It should be noted, however, that the Key Result Areas for each Strategic Change Agenda are in addition to the existing program, projects and activities that each PGBh office had been tasked based on the law that established its organization.

Strategic Governance Roadmap 2025 of the Provincial Government of Bohol (PGBh)

While supporting the existing Vision and Mission for the Province of Bohol, the Roadmap establishes to position Bohol as a Smart-Resilient Province advancing Climate-Smart Agriculture and Sustainable Tourism. It means that information and communication technology will be utilized to support the further progress of the two economic drivers of agriculture and tourism and the processes of governance for the welfare of the public. The Roadmap, likewise, contains the Strategic Change Agenda and the Core Values that are expected from each employee of the PGBh.

Strategic Change Agenda Mind Maps

The means to achieve this position is through the Support Strategic Change Agenda, which are divided into the 5 Core of Sustainable Environment, Climate-smart Agriculture, Sustainable Tourism, MSMEs/Entrepreneurship, Human Capital/Workforce and the 4 Support of Governance, Infrastructure and Utilities, Health and Social Services and Information and Communication Technology (ICT). Each of the Change Agendum is contextualized in a Mind Map that shows the Objective, Measures, and the Key Results Areas (KRAs).

Deliverables for the Planning Period

A presentation of the deliverables for each year of the planning period is presented after each Mind Map. Each table contains the proposed programs, projects and activities (PPAs) that will support each Key Result Areas (KRA). The targets will be the measure upon which assessment will be made to know the status of its accomplishment.

Core Values

The Roadmap also contains the Core Values of Competence, Professionalism and Integrity, which each officer or employee of the PGBh is expected to adhere and put at heart.

ENVIRONMENTAL SUSTAINABILITY ROADMAP

Water Biodiversity

Water waste management, Coastal Resource Management, Integrated water-resource management, Legislative Support

Green Province Infrastructures, Processes and Systems, Energy **Efficiency** and

Conservation

Disaster-Preparedness Capacity building for Municipal **Emergency** Response Teams, Updated hazard maps of LGUs

ENVIRONMENTAL SUSTAINABILITY

Highly vulnerable to global climate-related and geological hazards

RESILIENT AND GREEN PROVINCE

Objective

Develop a resilient and green Bohol through the implementation of sound environmental programs Measures

- Lesser pollution to air (lesser carbon emissions), water (standard coliform levels) and land (solid waste management)
- Increase in number of land and marine biodiversity
- Increase forest cover (upland and mangroves)

Land Biodiversity

Tourism management, Tree growing program, International Recognition, Responsible Mining

Legislative Support SP Ordinance on RA 11285

Solid Waste Management

Sanitary Landfills, Integrated Waste Processing

Develop a resilient and green Bohol through the implementation of sound environmental programs		Increase in number of land and marine biodiversity Decrease % of carbon emissions and dust Increase forest cover (upland and mangroves)			
Key Resu	ult Area (KRA)	2023	DELIVERABLES 2024	2025	2031
Water Biodiversity	Coastal Resource Management	 Increase funding for clusters from 300k to 500k Provide at least 1 speed boat for 2 clusters (Ubay and CPG) Consultation with stakeholders on the declaration of the Danajon Double Barrier Reef as a world heritage site MOA with the LGUs and the province on the preservation and conservation of the Danajon Double Barrier Reef (in collaboration with DENR) Refiled House Bill 5145 (AN ACT DECLARING THE DANAJON DOUBLE BARRIER REEF LOCATED OFF THE COAST OF NORTHERN BOHOL AS A PROTECTED AREA UNDER THE CATEGORY OF A NATURAL PARK TO BE KNOWN AS THE "DANAJON DOUBLE BARRIER REEF NATURAL PARK") Assessment on Potential Mangrove Nursery Sites 	 Provide at least 1 speed boat for 2 clusters (clusters 2, 3, 6) House Bill 5145 enacted into law At least 3 new additional Mangrove nurseries 	 Provide at least 1 speed boat for 2 clusters (clusters 1, 7, & 8) IRR on the RA for House Bill 5145 At least 3 new additional Mangrove nurseries 	 Minimize/ eradicate illegal fishing activities Improved marine biodiversity UNESCO recognition as a world heritage site Expanded area for mangroves
	Integrated water-resource management	 Reorganized Loboc and Abatan water shed management councils MOA between Bohol Province, LGUs, and World Bank on the implementation of the bulk water supply system (funded by the World Bank) 	Reorganized Carood and Alejawan watershed management councils	Reorganized Manaba, Maoalong and Ipil water shed management councils	 Developed bulk water supply systems Organized water-shed management councils

-		ohol through the implementation of sound	Increase in number of	land and marine biodiver	sity		
environmenta	al programs		Decrease % of carbon	Decrease % of carbon emissions and dust			
			Increase forest cover (upland and mangroves)			
Key Resu	lt Area (KRA)		DELIVERABLES				
		2023	2024	2025	2031		
Water Water waste Biodiversity management		 Implementation of the Clean Water Act Assessment on the number of households that have no septic tanks in Tagbilaran, Dauis, Panglao, and Anda (in collaboration with the Provincial Health Office) At least 1 Septic Treatment Tank established 	 number of households with septic At least 1 Septic Treatment Tank established 	number of households with septic tanks	 Established waste water management in LGU clusters 100% of household have standard septic tanks Established waste water treatment facilities 		
	Legislative Support	Refiled House Bill 5145 by the 2 nd district congresswoman	House Bill 5145	5 passed into law			
		Passed and Approved SP-resolution authorizing th and conservation of the Danajon Double Barrier R					
Land Biodiversity	Tree growing program	At least 5 pocket forests established per year (includes the provision of technical and financial assistance)	Clean airAll LGUs and cities have pocket forests				
	Responsible Mining	 Online application for small-scale mining permits (in collaboration with BICTU) Mapping of the quarry areas 	50% of the rehabilitation of the 2 mined out areas completed	2 mined out areas rehabilitated	Sustainable mining in the Province		
	Tourism management	Study on carrying capacity of tourism islands (ie: Balicasag and Pamilacan Islands)	Action plan based on the findings of the study	Implementation and monitoring of recommendations in the study	Sustainable tourism management in the islands		

			Increase in	Increase in number of land and marine biodiversity			
	Develop a resilient and green Bohol through the implementation of sound environmental programs			Decrease % of carbon emissions and dust			
p. cg. ac			Increase fo	rest cover (upland and r	mangroves)		
Key Result Are	00 (KBV)		DELIVERA	BLES			
Key Nesult Are	ca (KIVA)	2023	2024	2025	2031		
Land Biodiversity	International Recognition	 Signed MOA with external partners (ie: academe, LGU, business sectors, church) on the support for research, maintenance, investment, capacity building for communities within the geosites 	Sustained implementation of the activities in the geosite in accordance with UNESCO guidelines		Bohol has maintained its status as a UNESCO global geopark		
	Sanitary landfills	MOA with member LGUs on the establishment of clustered sanitary landfills	Capacity building of clustered towns on management of the sanitary landfill				
Solid Waste Management	ianatilis	Clustered Samtary landings		At least 1 sanitary landfill established	Established 2 additional cluster sanitary landfills		
a.i.a.gemeine	Integrated Waste Processing	 Consultations with external stakeholders (ie: healthcare facilities, private sector Feasibility study on the establishment of the medical and hazardous processing plants 		partners on the ent of the processing	Established processing plants that can convert waste to infrastructure materials		
Legislative Support		 Approved appropriation ordinance for the 2 mined out area budgetary proposal Passed and approved SP resolution authorizing the governor to sign the MOA with the LGUs on the clustered SLFs MOA with external stakeholders on the establishment of medical and hazardous processing plants 	piane				

				Increase in number of la	and and marine biodiversity		
· · · · · · · · · · · · · · · · · · ·	resilient and green ntal programs	Bohol through the implementat	ion of sound	Decrease % of carbon emissions and dust			
				Increase forest cover (u	pland and mangroves)		
Koy Pos	sult Area (KRA)			DELIVERAB	LES		
Key Kes	duit Area (KKA)	2023		2024	2025	2031	
	Infrastructures	Installation of additional solar panels in the Emergency Operations Center	Installed subn CapitolWastewater t	panels in the Capitol neters per office in the ank for treated or use at the CPG park	Established urban agriculture in the Provincial Capitol	 Hybrid-powered Provincial Capitol and government offices Reduce water consumption in the Capitol 	
Green Province	Processes and Systems	Software for paperless transaction in Bohol Mineral Resources Offices (BMRO)	Software for pap	Software for paperless transactions in the Bohol ICT Office		Digitalized and paperless transactions	
	Energy Efficiency and Conservation	Established Energy Efficiency and Conservation Office (EECO)	Local Energy Effi Conservation Pla		Implementation and monitoring of initiatives included in the LEECP	 Reduce energy consumptions and cost Province has complied to the standards set in RA 11285 	
Disaster-preparedness		 Capacity building for Municipal Emergency Response Teams Updated hazard maps of LGUs Mandatory stockpiling of preposition relief goods 	 47 towns and 1 city have appointed Disaster Risk Management (DRM) officers Assessment on the siltation of the Loboc Riverbed (in c) Upg Inst Syst pro Digi 		 Upgraded three seismic stations (in collaboration with PHIVOCS) Upgraded Early Warning Systems Institutionalized Early Warning Systems at the national and provincial level Digitalized Humanitarian Cash Transfer 	Training and equipment provided to the emergency response teams	
Legisla	ative Support	SP Ordinance on RA 11285 (AI ENHANCING THE EFFICIENT US CONSERVATION PROJECTS)			•		

CLIMATE-SMART AGRICULTURE ROADMAP

Resilient Agriculture Production

Pest and Disease Prevention and Control, Agricultural Inputs, Product Diversification, Irrigation, Marketing Support (Pre- & Post-Disaster)

CLIMATE-SMART AGRICULTURE

Agri-Clustering

Value Chain
Analysis &
Provincial
Commodity
Investment Plan,
Production Area

From: Conventional To: CLIMATE-SMART

Objective

Transition from Conventional Agricultural Practices to Climate-Smart Agriculture Measures

- Fair and Affordable Agricultural Market Prices
- 100% Food Sufficiency in majority of Agricultural Commodities
- Increase in number of Viable Agri-Enterprises

Agri-Fishery Modernization

Livestock
Programs, Fishery
Programs, Crop
Programs, Research
and Innovation

Agri-Clustering

Production and Post-Production Infrastructure, Agricultural Subsidies, Marketing Support, Resilient Cooperatives and Peoples Organizations

Transition fro	m Conventional	Fair and Affordable Agricultural	Market Prices				
	ractices to Climate-	100% Food Sufficiency in majority of Agricultural Commodities					
Smart Agricul	ture	Increase in number of Viable Ag	gri-Enterprises				
NEA DE	ESULT AREAS			DELIVERABLES			
KETNE	ESULT AREAS	2023	2024	2025	2031		
Resilient Agriculture Production	Pest and Disease Prevention and Control	 Installation of Provincial Livestock and Poultry health info system (P-Land P HIS) training of municipal counterpart on P-LPHIS operational diagnostic laboratory 370 Barangay Agri-Fishery Resiliency Technician 1 Operational Diagnostic Animal Laboratory Passing of Legislation Support for creation of Agrifishery Resiliency Technicians 	 50% of the municipalities P=LPHIS 370 Barangay Agri-Fishery Resiliency Technician 5 Maintained Animal Health Programs (ASF, AI, CD, Health Cholera, Hemosef) 	 100% of the municipalities with functional P-LPHIS 370 Barangay Agri-Fishery Resiliency Technician 5 Maintained Animal Health Programs (ASF, AI, CD, Health Cholera, Hemosef) 	 Provincial animal disease early warning system institutionalized All municipalities and barangays have functional AEWs 1,109 Barangay Agri-Fishery Resiliency Technician Implementation of Plant Pest and Disease Prevention Programs Mobilized QRT Established Barangay Based Early Warning System for Livestock and Poultry 		
	Agricultural Inputs	 25% increase in the number of Municipal Based Native Chicken Production Centers 1 Native Swine Production Areas per District 3 rootcrops Conservation Areas established 	36% increase in the number of Municipal Based Native Chicken Production Centers	 7 MNPCs 3 NFTA and Tricograma Laboratories 1 Organic Fertilizer Production Facility 	All Municipalities have Production and Breeding Centers for Native Animals and Functional Facilities on Resilient Plant Varieties in the strategic areas		

Transition from Con		Fair and Affordable Agricultural Market Prices				
Agricultural Practice Smart Agriculture	es to Climate-	100% Food Sufficiency in majority of Agricultural Commodities				
		Increase in number of Viable Ag	ri-Enterprises			
KEY RESUL	T AREAS		DELIVERABL	ES		
		2023	2024	2025	2031	
Resilient Agriculture Production	Agricultural Inputs	 2 Azola Greenhouses 5 Forage/Legume Nurseries Tissue-Culture Laboratory 1 Organic Fertilizer Production Facility 	 3 additional Native Swine Production Areas per district 1 added DOH-Herbal Plant Conservation Areas established 2 additional Azola Greenhouses 5 additional Forage/Legume Nurseries1 Tricograma Laboratory 1 Production Laboratory for Good micro organisms established 1 additional Organic Fertilizer Production Facility established 			
Resilient Agriculture Production	Product Diversification	 Advocacy caravan for Agricultural Product Diversification in 3 Districts 9 Livestock, Crops, and Fishery Integration Learning Centers (3 per District) 	3 Districts with Diversified Farm Income for all Farmers	6 Districts with Diversified Farm Income for all Farmers	Diversified sources of farm income for all Boholano Farmers	
	Irrigation	 4 drilling rig operational 1 Georesistivity machine 100 SFR established 100 drip irrigation established 	100 SFR established100 drip irrigation established	 100 SFR established 100 drip irrigation established 	 Strategic water areas maximized Rainwater Reserves are Fully Utilized 	

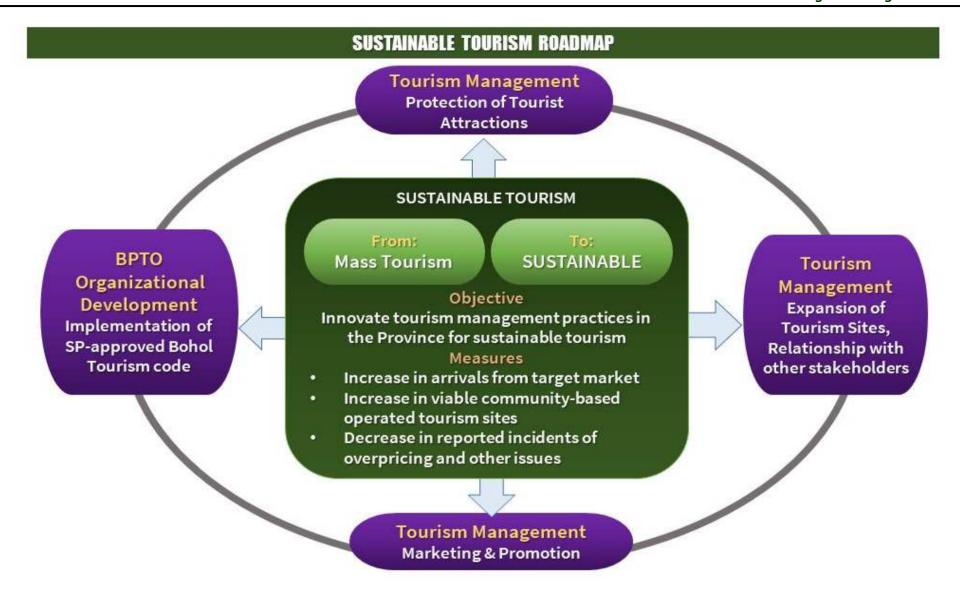
Transition from C	Conventional	Fair and Affordable Agricultural Market	Prices				
Agricultural Pract		100% Food Sufficiency in majority of Agricultural Commodities					
Climate-Smart Ag	griculture	Increase in number of Viable Agri-Enter	prises				
KEY RESUL	TADEAC		DELIV	'ERABLES			
KET KESUL	.I ANEAS	2023	2024	2025	2031		
Resilient Agriculture Production Resilient Agriculture Production	Irrigation	Implementation of the Ordinance on the construction of water conservation in public and private infrastructure					
	Marketing Support (Pre- & Post- Disaster)	Provincial Ordinance for the Inclusion of Livestock and Fishery Commodities in the Buyback Fund	Increased budget for buyback fund	Additional budget for buyback	 Institutionalized buy back program of Bohol agri-livestock and fishery products. Available buy-back funds during pre and post pandemic (PDRRM Plan) 		
Agri-Fishery Modernization	Livestock Programs	 1 liquid nitrogen plant established (ubay) Pilotting on the use of sexed semen for Artificial Insemination Expansion of Al Areas Implementation of Heat Synchronization 	Expanded swine semen processing	Province-Coverage of AI Program both for large and small animals	Enhanced Productivity of island born livestock		
	Fishery Programs	 1 Formula of Tilapia Sexual Reverse Feeds Pilotting on the use of Feeds in 6 Strategic River Sites 	5 additional Strategic River Sites	5 additional Strategic River Sites	Increased production of inland tilapia		

Transition from	Conventional	Fair and Affordable Agricultural Marke	t Prices				
Agricultural Prac	ctices to	100% Food Sufficiency in majority of Agricultural Commodities					
Climate-Smart A	griculture	Increase in number of Viable Agri-Ente	erprises				
KEY RESU	IT ADEAC		DELIVERABL	ES			
KET KESO	LI ANEAS	2023	2024	2025	2031		
Agri-Fishery Modernization	Crop Programs	 10 SMART Greenhouses 30% of Rice Farmers utilizing combination of organic and inorganic fertilization 	 10 additional SMART Greenhouses 40% of Rice Farmers utilizing combination of organic and inorganic fertilization 	 10 additional SMART Greenhouses 50% of Rice Farmers utilizing combination of organic and inorganic fertilization 	 Increased production of readily available veggies All Boholano Rice Farmers utilizing combination of organic and inorganic fertilization 		
	Research and Innovation	 Techno Demo on the Adaptability of Drought-Resistant Rice Feed Trials using Legume-based Feeds 	Techno Demo on the Saline Resistant Varieties	Research on Milk and Meat Product Development	 High-Value and Adaptable Agricultural Produce Research Application of Boholano Farmers 		
Agri- Clustering	Value Chain Analysis & Provincial Commodity Investment Plan	3 Priority Commodities (Peanut, Swine, & Bangus)	5 Priority Commodities (Rice, Corn, Cacao, Coffee, & Cattle)	Reviewed VCA and PCIP for 6 Priority Commodities	 Updated VCA & PCIP of all Priority Commodities Agri-investments prioritized and addressed by government and private partners 		
	Production Area	 2 Dairy-Zones 1 Clustered PA for Peanut 3 clustered vegetable production areas 2 Clustered PA for Bangus 1 Native Chicken Village 1 Functional Soil and Water Lab 	 5 Clustered PA for Rice 4 Clustered PA for Corn 3 Clustered PA for Swine 2 Clustered PA for Cacao 2 Clustered PA for Coffee 2 Additional Native Chicken Village 	 1 Dairy Zone 8 Clustered PA for Rice 4 Clustered PA for Corn 2 Clustered PA for Vegetables 2 additional Native Chicken Village 	 -sufficient production of Rice and Corn Commodities 80% Self-Sufficiency for Fish Commodities Increased Local Milk Production by 30% 		

Transition from	Conventional	Fair and Affordable Agricultural Market Prices					
Agricultural Pra	ctices to	100% Food Sufficiency in majority of Agricultural Commodities					
Climate-Smart	Agriculture	Increase in number of Viable Agri-Ente	rprises				
VEN DECI	JLT AREAS		DELIVERABL	ES			
KLT KLSC	JET AINLAS	2023	2024	2025	2031		
Agri- Clustering	Production and Post- Production Infrastructure	 3 AA Slaughterhouses 1 Cold Storage Dairy Facility 4 Communal Dairy Parlors 5 Hatcheries (2 Bangus & 3 Tilapia) 1 Feed Mill 4 Rice Mills 1 Corn Mill 1 BioN Production Facility 1 Swine Multiplier Farm 	 2 Rice Warehouses 2 (Livestock) Feed Mill 1 Commercial Silage 1 Milk Sterilization Facility 2 Circulating Driers 1 Dressing Plank 2 Commercial-based Native Chicken and Hatchery Facility 	 1 Milk Processing Center 1 Meat Processing Center 1 AA Slaughterhouse 	 Locally-Produced and Independent Processed-Meat Production Sterilized Milk in a Box Locally-Produced and Independent Animal Feeds Available Native Day-Old Chicks in the Local Market 		
	Agricultural Subsidies	 Revisit Criteria for Prioritization of Agricultural Commodities and Beneficiaries Agricultural Subsidy (Seeds and Fertilizers) 	Increase agricultural subsidy by 10%	Increase agricultural subsidy by 10%	Optimum Production Yield		
	Marketing Support	 Ordinance on Institutionalizing the Agri-Buyback Fund Expand Buyback Program (Fishery and Livestock) 10% Buyback for Palay in the Cluster Budget Allocation Cold Storage Facilities Marketing Agreement with Private Establishment Establishment of Kadiwa (Tabo) Market 	 Budget allocation for other Livestock Products 10% Buyback for Palay in the Cluster Cold Storage Facility 	10% Buyback for Fishery 20% Buyback for Dairy and Meat 10% Buyback for Palay in the Cluster	Fortified Domestic Market		

Bohol Province Executive-Legislative Agenda 2022-2025

Transition from Conventional		Fair and Affordable Agricultural Market Prices				
Agricultural Pra	ctices to	100% Food Sufficiency in majority of A	gricultural Commodities			
Climate-Smart A	griculture	Increase in number of Viable Agri-Ente	rprises			
NEV DECI	LT ADEAC		DELIVERABL	ES		
KEY KESU	LT AREAS	2023	2024	2025	2031	
Agri- Clustering	Resilient Cooperatives and Peoples Organizations	 Fully operational Provincial Cooperative Development Office 10% of existing POs converted to coops and registered with CDA Provision of necessary trainings for organization development Access to external financial assistance and services 	 Transfer of knowledge, technology and skills from capacitated organizations Access to external financial assistance and services Establish agri-enterprises 	 1 Milk Processing Center 1 Meat Processing Center 1 AA Slaughterhouse 	Locally-Produced and Independent Processed-Meat Production Sterilized Milk in a Box Locally-Produced and Independent Animal Feeds Available Native Day-Old Chicks in the Local Market	



			Increase in arrivals from target market			
	Innovate tourism management practices in the Province for sustainable tourism		Increase in viable community-based operated tourism sites			
			Decrease in reported incidents	s of overpricing and other issue	S	
KEY RESU	ΙΤς ΔΡΕΔ		DELIVER	ABLES		
KET KESO	LISANLA	2023	2024	2025	2031	
Tourism Management	Protection of Tourist Attractions	 Studies on the vulnerability issues of 50% of the tourist sites Capacity Building of Tourism Workers for mitigating the impacts of natural disasters and climate change 	 Implementation of recommendations based on the outcome of the studies of tourist sites vulnerability issues Studies on the vulnerability issues of 100% of the tourist sites 	Implementation of recommendations based on the outcome of the studies of tourist sites vulnerability issues	Tourist attractions are resilient from natural disasters and cultural appropriation	
	Expansion of Tourism Sites	 Identification of other possible community-based operated tourism sites Identification of other possible tourism circuits Identification of creative industries that will be integrated in the tourism loop 	 At least 1 developed community-based operated tourism sites At least 1 developed tourism circuit At least 3 creative industries integrated in the tourism loop 	 At least 1 developed community-based operated tourism sites At least 1 developed tourism circuit At least 3 creative industries integrated in the tourism loop 	 At least 5 developed community-based operated tourism sites At least 5 developed tourism circuit Creative industries integrated in the tourism industry 	
Tourism Management	Relationship with other stakeholders	 Tourism Summit participated by LGUs and Private Stakeholders Local Suppliers linked to Tourism Industries MOA with private and public schools for the improvement of Tourism and Hospital Management Program Standardization and Accreditation Criteria for MSMEs 	 Capacity Building of Tourism Workers aligned in the Objectives Comprehensive Marketing Plan Database through the coordination with creative industry organizations/ players for enhanced products/ performance 	Innovative Portfolio based on the database from the collaboration with creative industry organizations/players	Harmonized relationship with other stakeholders (aligned tourism objectives with LGUs, NGAs, Schools, Private Individuals / Organizations)	

			Increase in arrivals from target market			
	Innovate tourism management practices in the Province for sustainable tourism		Increase in viable community-based operated tourism sites			
tourism			Decrease in reported incidents of	overpricing and other issue	s	
VEV DE	SULTS AREA		DELIVERABLES			
NET KE	SULTS AREA	2023	2024	2025	2031	
Tourism Management	Marketing & Promotion	 Comprehensive Marketing Plan for Eco-Tourism, Agri-Tourism, Sports Tourism, Faith-based Tourism, and Outdoor & Adventure Effective Usage of Digital Platforms in marketing Bohol Tourism Accessibility of Tourism Information Management Program to the public Complete Mailing and Contact lists for all Bohol-related promotional partners and communications Tourism Product Map 	Implementation of Marketing Plan and branding of Bohol tourism	Promotion Program for the inscription of UNESCO Global Geoparks	International recognition of Bohol as one of the best tourist destinations	
BPTO Organizational Development		 Implementation of SP-approved Bohol Tourism Code Implementation Updated Master Development Plan 100% filled-up existing positions in BPTO Social Media Team established and capacitated 	SP-approved Budget for newly created positions in the Updated BPTO Organizational Chart	 Updated Bohol Tourism Code for SP approval Updated Master Development Plan 20% filled-up items for newly created positions in the Updated BPTO Organizational Chart 	All items for BPTO are filled- up to implement Provincial Government Tourism Ordinances and other programs	

MSMES/ENTREPRENEURSHIP ROADMAP

Business Ecosystems

Food, ICT/Innovation, Agricultural/ Tourism MSMEs, Business Support Network

MSMEs Development

Market, Product,
Accreditation/
Certification/
Licenses

Innovation and Creative Hub

Procurement of lot for the innovation and creative hub, Governor-approved business and marketing plan

MSMEs/ENTREPRENEURSHIP

From: Traditional COMPETITIVE AND RESILIENT

Objective

Foster a business-enabling environment for resilient and competitive MSMES that will contribute to the Provincial economy

Measures

- No. of jobs generated
- Increase in amount of investments generated
- Customer Satisfaction Rate
- Increase in the # of Sustainable and Resilient MSMEs

Local Economic

Development

Capacity building on

LIICs for LGUs,

Database

Management

Organizational Development Training,

Training,
Digitalization,
Client Satisfaction
Feedback

Legislative Support

Investment and Economic-related policies

			No. of jobs generated					
Foster a busi	ness-enabling e	environment for resilient and	Increase in amount of investments generated					
competitive MSMEs that will contribute to the Provincial economy			Customer Satisfaction Rate					
			Increase in the # of Sustainable and Resilient MSMEs					
KEY RESULTS AREA		DELIVERABLES						
		2023	2024	2025	2031			
Business Ecosystem	Food	 Consultations with stakeholders (ie: food service sector, processors, NGAs such as DTI, private sector) on the food safety program in the province Needs analysis and assessment report on the food safety program and convergence mechanisms 	 Internal and external stakeholder capacity building on food safety MOA with partner NGAs (DTI, DOST, DOLE, TESDA, FDA), private sector, and industry associations on food safety Governor-approved minimum food safety standards and incentives program 	 Implementation of provincial minimum food safety standards Pilot implementation of the food safety incentives program (district-based) 	 Thriving industries Strengthened innovation ecosystem through the creation of innovation/creative hubs to support and complement MSME needs Business Support 			
	ICT \ Innovation	 Established TWG and council on small and medium ICT enterprises Needs analysis and assessment report on ICT/Innovation on sectoral gaps 	 Program on ICT/Innovation Partnership with the academe, partner NGA, and industry partners on ICT /Innovation training, participation in industry summits, and investment promotion 	Pilot implementation of the ICT/ Innovation program	Network			

			# of jobs generated					
		ment for resilient and competitive MSM	1Es that will	Increase in amount of investments generated				
contribute to th	ne Provincial econon	ny		Customer Satisfaction Rate				
				Increase in the # of Su	ustainable and Resilient MSME	s		
WEV DEC	TC ADEA	DELIVERABLES						
KEY RESULTS AREA		2023 2024		2025	2031			
Business Agricultural/ Ecosystem Tourism MSMEs		 Assessment Report on MSME status Conduct at least 10 outreach programs (in collaboration with NGAs and LGUs) on business registration, entrepreneurship, and social coverage of informal sectors in the LGUs Governor-approved promotion and marketing multi-year plan 	Conduct at least 15 outreach programs (in collaboration of NGAs and LGUs) on entrepreneurship, business registration, and social coverage of the informal sectors in the LGUs		Conduct at least 20 outreach programs (in collaboration of NGAs and LGUs) on entrepreneurship, business registration, and social coverage of the informal sectors in the LGUs	 Thriving industries Strengthened innovation ecosystem through the creation of innovation/ creative hubs to support and complement MSME needs Business Support Network 		
	Business Support Network	 Consultations with BIR, FDA, DENR, and BOI on possible partnership mechanisms Microfinancing partner database 	 Capacity building provision of go Expanded one BIR, FDA, DENF MSME Busines 	ss Forum (in with partner NGAs,	 Help desks for BIR, FDA, DENR, and BOI related concerns At least [x number] of MSMEs availing of loan programs 			
Innovation and Creative Hub		 Procured lot for the innovation and creative hub business and marketing plan At least 2 communities per industry organized and capacitated on product development 	 At least 2 additional communities per industry organized and capacitated on product development At least 4 major products ready for marketing 		ndustry organized and Creative Village Hub ready for soft launch opment ast 4 major products ready for			

			# of jobs generated					
Foster a business-enabling environment for resilient and competitive MSMEs that will contribute to the Provincial economy				Increase in amount of investments generated				
				Customer Satisfaction Rate				
				Increase in the # of Sustainable and Resilient MSMEs				
VEV DEC	LUTC ADEA	DELIVERABLES						
KEY RESULTS AREA		2023	2024		2025	2031		
MSMEs Market development		Industry profile (current situation, needs assessment, and recommendations) for each sector	Annual marketing plan for each sector		Province-led participation on national and regional marketing events (ie: trade/industry fairs)	Strong brands for Boholano products to be globally-competitive		
	Product Assessment report (key priority product development products and services) for each sector Sector Product development program for each sector		•	Conducted market testing for key priority products and services				
	Accreditation/ Certification/ Licenses	Assessment report on the level of compliance of target MSMEs	Capacity building for food sector stakeholders on food safety standards and registration requirements		Compliance of target MSMEs to food safety standards			
Local Economic Development		 Capacity building on LIICs for LGUs Streamlined and harmonized Local Investments and Incentives Codes (LIICs) with LGUs Conduct at least one investment forum on the incentive programs of the province 	 Establish a network of LGU partners (LEIPOs, market administrators, BPLOs, and MPCCs) Database management (inclusion of sectoral profiles) 		Information and data sharing mechanism/ system/ tool (to include best practices, avenue to cascade national priorities, etc.)	 Most competitive LGUs: most number of top performing LGUs in the cities and municipalities competitiveness index Bohol province sustains its recognition as most business-friendly province in the country 		

Foster a busine contribute to the	ronment for resilient and competitive M nomy	# of jobs generated Increase in amount of investments generated Customer Satisfaction Rate Increase in the # of Sustainable and Resilient MSMEs DELIVERABLES				
KEY RESULTS AREA		2023	2031			
Local Economic Development		 Database management (inclusion of MSMEs and investment projects geotagged through the cluster approach per district) Capacity building to enhance local competitiveness (CMCI) Establish the Multi-sectoral Bohol Competitiveness Council Bohol Competitiveness Plan 				 Bohol Province in the top 10 most competitive provinces in the country Increased number of economic enterprises and PPPs ready for investment Sound database management at the Provincial-level Enhanced official website (to include sectoral profiles, LGU investment briefs)
Legislative Support						Investment and economic-related policies
Organization Development Digitalization		Enhance competencies of employees enterprise, promotion, marketing, into the office			Efficient, accessible, and client-friendly online access to information for investors and other relevant stakeholders	
		Capacity building for technology applied digitalization processes				
		 Assessment on digitalization needs of the unit (in collaboration with BICTO) Benchmarking of best practices with smart cities (ie: Davao, Manila, Baguio) 	Software and hardwa procured	re Functional digitalized s	ystems	

Foster a business-enabling environment for resilient and competitive MSMEs that will contribute to the Provincial economy			# of jobs generated Increase in amount of investments generated Customer Satisfaction Rate Increase in the # of Sustainable and Resilient MSMEs			
KEN DECLI	LTC ADEA	DELIVERABLES				
KEY RESULTS AREA		2023	2024	2025	2031	
Organization Development	Digitalization	Roll out customer feedback tool regarding accessibility of the office website	Comprehensive office website with the inclusion of industry profiles, updated costs of businesses, existing enterprises and investment projects	on	Efficient, accessible, and client-friendly online access to information for investors and other relevant stakeholders	
	Client Satisfaction Feedback	 Training module and tool on CSF for external stakeholders Identified priority targets (ie: selected LGUs and offices) 30% of LGUs capacitated ldentified priority target (clients) 		· ·		

HUMAN CAPITAL/WORKFORCE DEVELOPMENT ROADMAP Legislative Support Ordinance institutionalizing the Registry system **HUMAN CAPITAL/WORKFORCE DEVELOPMENT** From Academe-ACADEME-Industry INDUSTRY Legislative Development mismatch ALIGNMENT Support Workforce Objective Ordinance for Registry Systems, Expand workforce in Agriculture and Tourism graduates of Skills Matching of Sectors and align their skills to match the current scholarship to the Professionals and emerging industry demands render 1 year Measures service in the % of households with at least 1 Province professional/entrepreneur in Agriculture, Tourism, and BPO sectors % of workforce whose skills are matched with their profession / training **Development Workforce**

Programs for Agri, Tourism, and BPO students

align their skills to match the current and emerging			% of households with at least 1 professional/entrepreneur in Agriculture, Tourism, and BPO sectors				
			% of workforce whose skills are matched with their profession / training				
VEV DE	SULTS AREA			DE	LIVERABLES		
KETKE	SULTS AREA	2023		2024	2025	2031	
Development of Workforce	Programs for Agri, Tourism, and BPO students	and Subsidy Scholars	ation for Agri, Tourism, and BPO-related courses in the CPG Scholarship Program sidy Scholarship Programs e Programs to attract more students to take Agri, Tourism, and BPO-related courses			At least 1 Agri, Tourism, or BPO professional/entrepreneur per household	
	Registry Systems	Registry Systems		 Pilot Run of SRS in the Provincial PESO Pilot Run of Database for Recruitment Agencies in the Provincial PESO 	 Functional Local Skills Registry System implemented in the LGUs Functional Database for Recruitment Agencies implemented in the LGUs 	All Professional Boholanos registered in the Skills Registry System	
	Skills Matching of the Professionals	Annual Province-led :Annual Province-led :Year-round Employm	Skills of professionals matched the industry demands				
Legislative Support		 Ordinance Institutionalizing the Registry System Ordinance for the Graduates of Scholar Programs to render 1 year service in the Province 	ship	Policy / Guidelines in the implementation of the Registry Systems in the LGU			

GOVERNANCE ROADMAP

Increase in Local Revenue Increase in local revenue (up to 30% in 2031)

Needed Legislative Support

SP ordinance mandating
PRIME-HRM for all
component LGUs,
mandating risk assessment
and Mgt. systems for
component LGUs

Certification under ISO or other International Standards (M2)

ISO certification for QMS and other International certifications

Provincial Risk Assessment and Management under the Internal Audit System (M2)

Full implementation of Departmental Risk assessment and Mgt. plans, 10 LGUs capacitated Organizational Performance Commitment Review (OPCR) (M2) 4.8 OPCR rating in 2031

GOVERNANCE

From: Compartmenta<u>lized</u> To: STRATEGIC

Objective

Institute reforms and improvements to shift from compartmentalized to strategic local governance

Measures

- Optimal Generation and Utilization of Public Funds
- Increase in Organizational Productivity and Client Satisfaction
- LRR-Compliant Governance (Laws, Rules and Regulations

Client Satisfaction Surveys (M2)

At least 90% Satisfaction Rating among PGBh Clients

Decrease in Percentage of NTA Dependency 70% dependent in 2031

> Achievement of Targets at Least Cost

10% Average Budget
Savings (with at least 90%
accomplishment of
Targets) in 2031

Compliance with COA
AOMs (M3)
70% of COA AOMs fully

70% of COA AOMs fully complied with

PRIME-HRM Accreditation (M2)

48 LGUs are maturity level-3 accredited

Compliance with Internal Audit Recommendations (M3)

70% of Internal Audit recommendations fully complied with

Institute reforms and improvements to shift from compartmentalized to strategic
local governance

Optimal Generation and Utilization of Public Funds

Increase in Organizational Productivity and Client Satisfaction

LRR-Compliant Governance (Laws, Rules and Regulations)

	- and confirmed contentions (- and one and one guarantee)						
NEA DECIME V VDEV	DELIVERABLES						
KEY RESULTS AREA	2023	2024	2025	2031			
Increase in Local Revenue	8% increase in local revenue vs. 2022	10% increase in local revenue vs. 2023	12% increase in local revenue vs. 2024	30% increase in local revenue vs. 2025			
Decrease in Percentage of NTA Dependency	83% NTA Dependency	83% NTA Dependency	80% NTA Dependency	70% NTA Dependency			
Achievement of Targets at Least Cost	5% Average Budget Savings (with at least 70% accomplishment of Targets)	5% Average Budget Savings (with at least 75% accomplishment of Targets)	5% Average Budget Savings (with at least 80% accomplishment of Targets)	10% Average Budget Savings (with at least 90% accomplishment of Targets)			
Organizational Performance Commitment Review (OPCR) (M2)	OPCR Rating of at least 4.6	OPCR Rating of at least 4.65	OPCR Rating of at least 4.7	OPCR Rating of at least 4.8			
Client Satisfaction Surveys (M2)	At least 80% Satisfaction Rating among PGBh Clients (either S or VS)	At least 90% Satisfaction Rating among PGBh Clients (either S or VS)	At least 90% Satisfaction Rating among PGBh Clients (either S or VS)	At least 90% Satisfaction Rating among PGBh Clients (either S or VS)			
Certification under ISO or other International Standards (M2)	Work out requirements for ISO Certification for QMS	Lodge an application for ISO Certification for QMS	ISO Certification for TQM achieved	Other International Certifications			
PRIME-HRM Accreditation (M2)	Maturity Level 3 (Integrated HRM)	Compliance with Level 4 Indicators in all core areas	Maturity Level 4 (Strategic HRM)	48 Municipalities/City are Maturity Level 3-Accredited			
Provincial Risk Assessment and Management under the Internal Audit System (M2)	Formulation of Departmental Risk Assessment and Mgt. Plans	Full Implementation of Departmental Risk Assessment and Mgt. Plans	Full Implementation of Departmental Risk Assessment and Mgt. Plans	10 Municipalities/City LGUs Capacitated			

			Optimal Generation and Utilization of Public Funds					
Institute reforms and imp compartmentalized to str			Increase in Organizational Productivity and Client Satisfaction					
			LRR-Compliant Governar	nce (Laws, Rules and Regulation	ons)			
KEY RESULTS AREA				DELIVERABLES				
KET RESOLTS AREA	2023		2024	2025	2031			
Compliance with COA AOMs (M3)	30% of COA AOMs Fully Complied With		of COA AOMs Fully aplied With	40% of COA AOMs Fully Complied With	70% of COA AOMs Fully Complied With			
Compliance with Internal Audit Recommendations (M3)	30% of Internal Audit Recommendations Fully Complied With	35% of Internal Audit Recommendations Fully Complied With		40% of Internal Audit Recommendations Fully Complied With	70% of Internal Audit Recommendations Fully Complied With			
Needed Legislative Support	 Executive Order directing the Adoption of Value-for-Money practices among all departments Executive Order directing the Preparation of Departmental Risk Assessment and Mgt. Plans Updating of Revenue Code Enactment of SP Ordinance Adopting the Schedule of Market Values Updating of SP Ordinances for Other Fees and Charges SP Resolutions Supporting Initiatives Needed for ISO Certification 				SP Ordinance Mandating PRIME-HRM for all 48 Component LGUs			

INFRASTRUCTURE and UTILITIES ROADMAP

Utilities

Land Utilization

Infrastructure

Climate-resilient
Roads – 75% provincial
roads concreted,
Construction of TagbPanglao Expressway Inter
Central Business District
Link/Viaduct

Infrastructure

Climate-resilient
Bridges - 6 priority
bridges concerted to
permanent structure,
Completion of
Panglao-Tagbilaran
City offshore bridge
connector

INFRASTRUCTURE and UTILITIES

From:

Infrastructure and utilities meeting current demand

To:

RESILIENT
INFRASTRUCTURE
AND UTILITIES
ANTICIPATING
FUTURE DEMAND

Objective

Build resilient infrastructure and utilities anticipating future demands Measures

ivicasures

- Kms. of upgraded road network
- Decongestion
- Power and Water Supply

Utilities

Power – use of renewable energy, One-Bohol power, 25MW Dagohoy solar power

Utilities

Water – PW4SP, BBWSP (8 LGUs prioritized, BIWSSMP)

Infrastructure

Waste Management and Sewerage System

Infrastructure

Transportation – Approved LPTRP, Feasibility study on Rail-based Mass Transport System

			Kms. of upgraded roa	ad network	
Build resilient infrastructu	ure and utilities anticipating	g future demands	Decongestion		
			Power and Water Su	pply	
KEY RESU	LTC ADEA			DELIVERABLES	
KET KESU	LIS AREA	2023	2024	2025	2031
Infrastructure	Climate-Resilient Roads	10 kms road concreting based on LRND Plan	Additional 10 kms road concreting based on LRND Plan	Additional 10 kms road concreting based on LRND Plan	75% of provincial roads concreted
		*Fund sourcing for the Feasibility Study for Proposed Tagbilaran-Panglao Expressway In Central Business District Link/Viaduct as Pha		*Conduct Feasibility Study for the Proposed Tagbilaran- Panglao Expressway Inter Central Business District Link/Viaduct as Phase 2	*Construction of the Tagbilaran- Panglao Expressway Inter Central Business District Link/Viaduct as Phase 2
	Climate-Resilient Bridges	2 temporary bridges converted to permanent in every 3 years based on LRND Plan			Six priority bridges converted to permanent structure
		*Completion of Panglao-Tagbilaran City Offshore Bridge Connector Project (3 rd Bridge) • Construction of Main Bridge (Cable-stayed Bridge) funded through a Grant			
		*On-going construction of t Talibon Bridge	the Bien Unido -		

				Kms. of upgrade	Kms. of upgraded road network			
Build resilient infrastructure and utilities anticipating future demands				Decongestion				
				Power and Wate	r Supply			
KEN BECI	ILTS AREA			I	DELIVERABLES			
KET KESU	ILIS AREA	2023	2024	l .	2025	2031		
Infrastructure	Climate- Resilient Bridges	*Fund sourcing for the Feasibility Study and Construction of Inter-Island Bridges and Roads through the Highlands of Bohol: a. Getafe, Bohol – Cordova, Cebu Bridge b.Bohol (Ubay) – Leyte (Maasin) Bridge c. Well-paved roads passing through the scenic highlands of Getafe, Talibon and Trinidad		*Conduct Feasibility Study and Construction of Inter-Island Bridges and Roads through the Highlands of Bohol: a. Getafe, Bohol – Cordova, Cebu Bridge b.Bohol (Ubay) – Leyte (Maasin) Bridge c. Well-paved roads passing through the scenic highlands of Getafe, Talibon and Trinidad	*Construction of Inter-Island Bridges and Roads through the Highlands of Bohol a. Getafe, Bohol – Cordova, Cebu Bridge b.Bohol (Ubay) – Leyte (Maasin) Bridge c. Well-paved roads passing through the scenic highlands of Getafe, Talibon and Trinidad			
		*Fund sourcing for the Feasibility Study for t Construction of a 4 th Bridge linking Tagbilara Panglao Island (Barangay Bool, Tagbilaran City to Barangay Dauis)		aran City to	*Conduct Feasibility Study for the Construction of a 4 th Bridge linking Tagbilaran City to Panglao Island	*Construction of a 4 th Bridge linking Tagbilaran City to Panglao Island		
Transportation Approval and Implementation of Increasing		easing number of oved franchises all LGUs	Increasing number of approved franchises from all LGUs	Review of LPTRP implementation				

			Kms. of upgraded road network					
Build resilient infr	astructure and utilit	ies anticipating future demands	Decongestion					
			Power and Water Supply					
NEA DECT	JLTS AREA		DELIVERALES					
KET KESU	JLIS AREA	2023	2024	2025	2031			
Infrastructure	Transportation	* Fund sourcing for the Feasibility Study on a Suitable Rail-Based Mass Transport System linking the proposed Bohol Business Park and New Bohol Airport and other strategic areas in Bohol	* Fund sourcing for the Feasibility Study on a Suitable Rail-Based Mass Transport System linking the proposed Bohol Business Park and New Bohol Airport and other strategic areas in Bohol	* Conduct Feasibility Study on a Suitable Rail- Based Mass Transport System linking the proposed Bohol Business Park and New Bohol Airport and other strategic areas in Bohol	* Construction of the Suitable Rail-Based Mass Transport System linking the proposed Bohol Business Park and New Bohol Airport and other strategic areas in Bohol			
	Waste Management and Sewerage System	Specific to PGBh • Study on sewerage integration of all PGBh facilities • Allocation for the establishment of materials recovery, waste segregation, treatment facility Province-wide • Strengthening of collaboration between municipalities in maintaining Sanitary Landfill	Specific to PGBh • Phase implementation of MRF, treatment facility Province-wide • Additional Sanitary Landfill identified	Specific for PGBh Phase implementation Equipment for waste treatment procured and operationalize Province-wide Urbanized LGU with waste and sewerage Plan	Specific to PGBh Regular maintenance of STP Province-wide Additional Land fill being functional Waste and Sewerage Plan implemented			
Utilities	Land Utilization	Specific to PGBh Inventory of all real properties of PGBh Province-wide Provincial Physical Framework Plan	 Proposal on land utilization Allocation for the budget requirements Titling 10% of all real properties of PGBh 	 Phase implementation Titling 15% of all real properties of PGBh 	 Full utilization of PGBh land resources 100% 			

			Kms. of upgraded road network					
Build res	ilient infra	structure and utilities anticipating future demands	Decongestion	Decongestion				
			Power and Water Supply					
KEY RE	SULTS		DELIVERABLES					
AR	EA	2023	2024	2025 2031				
Utilities	Power	 Specific to PGBh Installation of a 1MW standby generating unit for the new capitol Budget allocation for the refurnishing/repair of one-unit standby generating unit to be use as a mobile emergency generating power Budget allocation for FS for the potentials of renewable (solar power) in all PGBh facilities Province-wide Strengthen partnership of local service provider increasing barangay energization coverage Identification of areas with potential for harnessing renewable energy 	 Specific to PGBh Renewable energy as a source of power for the new capitol compound Province-wide Energization of 10% of unenergized barangays/island barangay Refurbish/repair one unit stand by generating unit Phase implementation of Solar Power in the potentially viable facilities 	 Specific to PGBh 25% of PGBh building with Renewable energy as a source of power Province-wide Energization of 10% of un-energized barangays/island barangay as identified by local service provider 	 Specific for PGBh •75% of PGBh facilities served with renewable energy Province wide • 90-100% of barangays including island energized • 25% of LGU served with renewable energy 			
	Power	Improvement of transmission redundancy connection to the Visayas grid through the development of Cebu-Bohol Interconnection Project by NGCP Establishment of backup in-island diesel power plant through the One Bohol Power by EDC and CHC	Provincewide Utilization of renewable energy resource through the construction of medium to large scale solar power projects 25-MW Dagohoy Solar Power Project (DSSP) by PGEC	Provincewide • Promoting the adaptation of renewable energy, i.e., solar on households and privateowned establishments	Provincewide • Modernization of transmission system as well as the distribution systems through mini and micro-grid adaptation			

			Kms. of upgraded road network					
Build resilie	nt infrastructu	re and utilities anticipating future demands	Decongestion					
			Power and Water Supply					
KEN DECI	HTC ADEA		DELIVERABLE	:S				
KET KESU	JLTS AREA	2023	2024	2025	2031			
Utilities	Power	 Specific to PGBh: Installation of grid-tied rooftop solar photovoltaic system at the New Capitol Building based on available FS Replacement of all non-LED lighting fixtures to LED lighting fixtures of other offices outside the New Provincial Capitol Enforcement of Local Energy Efficiency and Conservation Plan 	 Specific to PGBh: Replacement of all non-inverter type ACUs of other offices outside the New Provincial Capitol Updating of Local Energy Efficiency and Conservation Plan 	 Specific to PGBh: Installation of grid-tied rooftop solar photovoltaic system at other PGBh's owned buildings and facilities 				
	Water	Specific to PGBh Rehabilitation by phase all water supply source by facility including piping system Province-wide Identification/prioritization of potential water source for development/rehabilitation bases on the PW4SP	Specific to PGBh • 100% of PGBh water sources rehabilitated Province-wide • Barangays with level 1water system upgraded to level 2 water system by 10% based on PW4SP • Continuing rehabilitation by phase of all water supply source as identified/prioritized	Specific to PGBh Installation of water reservoir especially at the new capitol harnessing excess water either from wastewater treatment or rain collection Province-wide Barangays with level 1 water system upgraded to level 2 by 10% based on PW4SP All municipalities have stable water supply	Specific to PGBh PBGh facilities with uninterrupted water supply Province-wide All barangays are either connected with level 2-3 water system All municipalities have level 3 and are expanding their coverage to all barangay under level 2			

		Kms. of upgraded road network			
Build resilient infrastructure	e and utilities anticipating future demands	Decongestion			
		Power and Water Supply			
KEY RESULTS AREA		DELIVERABLE	S		
KEY KESULIS AKEA	2023	2024	2025	2031	
Utilities Water	Prior year Identification / prioritization of surface bulk water supply source covering seven (7) municipalities and one (1) city for development based on the BWSP Updated FS - The identified and prioritized municipalities & city are Alburquerque, Baclayon, Corella, Dauis, Loboc, Panglao, Sikatuna & Tagbilaran City	Engineering, procurement and construction (EPC) stages of the Bohol Bulk Water Supply Project (BBWSP) - Proposed institutional arrangement that will be put in place during the EPC and initial Operation stages is a combination of DBO contract plus PPP option - DBO arrangement provides that TIEZA will finance the project and owns the resulting assets	Assumed start of the implementation and operations of the Bohol Bulk Water Supply Project (BBWSP) - Institutional arrangement is a combination of DBO contract plus PPP option - Assumed first year of the 5-year operation period of the BBWSP by a private DBO contractor - MOA will define PGBh's funding contribution and	It is assumed that the BBWSP is already normally operating at this stage providing bulk water supply to the offtake points / reservoirs of the 8 LGUs' City/Municipal Waterworks System - It is also assumed that the residential, commercial, institutional, and tourism water requirements of the 8 respective LGUs are met 100% (level 3 & 2) based on the design of the FS	

		Kms. of upgraded road network					
Build resilie	ent infrastructu	re and utilities anticipating future demands	Decongestion				
			Power and Water Supply				
NEA DEC	LUTC ADEA		DELIVERABLE	:S			
KET KES	ULTS AREA	2023	2024	2025	2031		
Utilities	Water	Prior year Identification / prioritization of surface bulk water supply sources covering 12 municipalities for development based on the BIWSSMP - Ongoing FS formulation of respective bulk water supply projects by a private partner commissioned by the PGBh - The identified and prioritized municipalities are Ubay, Pres. Carlos P. Garcia, Sevilla, Buenavista, Jetafe, Inabanga, Clarin, Mabini, Alicia, Candijay, Guindulman, and Anda	Engineering, procurement and construction (EPC) stages of the priority water programs and projects based on the BIWSSMP - Proposed institutional arrangement that will be put in place during the EPC and initial Operation stages is a combination of DBO contract plus PPP option.	Construction stages of the priority water programs and projects based on the BIWSSMP - MOA will define PGBh's funding contribution arrangements and responsibilities vis-à-vis the prospective private partner during the construction stages of the respective projects	It is assumed that the respective bulk water projects are already implemented & normally operating at this stage providing bulk water supply to the offtake points / reservoirs of 12 LGUs' Municipal Waterworks System - It is also assumed that the residential, commercial, institutional, and tourism water requirements of the 12 respective LGUs are met 100% (level 3 & 2) based on the design of the FS		

SOCIAL SERVICES and HEALTH ROADMAP

Legislative Support for Health

Ordinance on Reconstitution and Activation of the Provincial Health Board

Delivery of Social Services

Family and
Community, Persons
With Disabilities,
Women & Children,
Women's Organization,
Disadvantaged
Women, Senior
Citizens, Rebel
Returnees, Indigenous
Peoples and Cultural
Minorities, Disaster
Response, Peace and
Development

Peace and Development Programs

Programs towards ELCAC, Revitalize Bohol Poverty Reduction Mgt. Office

SOCIAL SERVICES and HEALTH

From:

- Fragmented health system
- 2. Break with patronage(Politicized) system delivery of social welfare services

To:

- RESPONSIVE TO
 UNIVERSAL HEALTH CARE
- 2. MORE INCLUSIVE DELIVERY OF SOCIAL WELFARE SERVICES BY EMPOWERED COMMUNITIES

Objective

Make resilient communities by creating an inclusive social and health services in the Province

Measures

- · 100% No balance billing
- Decrease in Mortality and Morbidity of Top 3
 Diseases in Bohol
- · Revenue Generating Hospital
- Increase in number of Sustainable People's Organizations

Legal Support

Ordinance on VAWC, CICL

OPSWD Organizational Development

Multi-year Social Protection and Development Plan, Level 3 LSWDO Functionality

Service Capability Upgrade

1.LGU Hospitals –
Infirmaries licensed to
at least Level 1
Hospitals, ISO
9001:2015
Certifications
2. Other health

facilities/services -Establishment of In-Patient Drug Rehab Facility

			100% No balance billing		
Make resilient communities by creating an inclusive social and			Decrease in Mortality and Mo	orbidity of Top 3 Diseases in B	ohol Decongestion
health ser	vices in the Province		Revenue Generating Hospital		
			Increase in number of Sustair	nable People's Organizations	
VEV	RESULTS AREA		DELIVERABLES		
KEY	KESULIS AKEA	2023	2024	2025	2031
Delivery of	Family and Community				
Social Services	Equitable access and safeguarding against financial risk due to death and sickness	O Company	 Sponsored PhilHealth enrolment every year for needy families and solo parents every year Sufficient Budget for PhilHealth Premiums 		Sustainable health safety nets for all Boholano families
	Improve quality of life and economic security	Livelihood Financial Assistance and Skills Training to unemployed Solo Parents, marginalized, and disadvantaged families & other vulnerable sectors	 PSWDO has sufficient resimplement social welfare Giving emphasis to learnimonitoring and evaluatio 	programs & services ng, accountability,	90% skilled and gainfully employed family heads and other adults
	Persons with Disabilities				
	Equalization of opportunities	 Ordinance for the Mandatory employment and Protection of Persons with Disabilities in establishment Livelihood Training & Skills Development Monitoring of establishments on accessibility and employment of PWDs Provision of technical and mobility aids and other devices 	 Recognition of PWD Fried Assistance for DOLE Region Organization Social, psychological and assistance 	ndly establishment stration of PWD other types of counselling services, vocational training,	 Zero mendicancy 80% Skilled and gainfully employed PWDs

			100% No balance billing				
Make res	ilient communities by creat	ing an inclusive social and	Decrease in Mortality and Morbidity of Top 3 Diseases in Bohol Decongestion				
health se	rvices in the Province		Revenue Generating Hospita	I			
			Increase in number of Sustai	nable People's Organizations			
VE)	/ DECLUTE ADEA		DELIVERABLES				
KEY	/ RESULTS AREA	2023	2024	2025	2031		
Delivery of	Disadvantaged Women						
Social Services	Equitable access and control over opportunities and economic resources	 Capacitating and Strengthening of women groups Assistance for registration of women organizations in any government accrediting body Financial Management Literacy to women organizations Livelihood Training & Skills Development 	 Food & income security a.) Income generation b.) Self-employment & c.) Micro-credit scher d.) Business start-up p Monitoring & evaluation projects 	80% Economically empowered women groups have sustained CSO accreditation			
	Women and Children Protection from all forms of abuse, exploitation, neglect and violence	 Expand Services of Social Welfare Centers: a) Bohol Crisis Intervention Center (BCIC) for abused women and girls 	 DSWD Accreditation of BCIC, STAC and BYH Review and Amendment of GAD 	Amended GAD and Children's Code to	 Sustained Social Welfare Centers' Accreditation Social Welfare Center 		
		- from 30 to 50 client capacity b) Stimulation and Therapeutic Activity Center (STAC) for children with disabilities – deploy 2 physical therapist to provide rehabilitation services in LGUs	 and Children's Code Strengthen Functionality of a) GAD Focal Point System (GFPS) 	 Provide technical assistance in the strengthening of community-based mechanism on VAWC 	are Benchmarking destination of LGUs		

			100% No balance billing			
Make resi	lient communities by creating a	n inclusive social and	Decrease in Mortality and Morbidity of Top 3 Diseases in Bohol Decongestion			
health sei	vices in the Province		Revenue Generating Hospital			
			Increase in number of Sustainab	le People's Organizations		
	VEN DECLUTE ADEA		DELIVERABLES			
	KEY RESULTS AREA	2023	2024	2025	2031	
Delivery of	Women and Children					
Social Services	Protection from all forms of abuse, exploitation, neglect and violence	 Functional Bohol Youth Home (BYH) Staff Development Training Program for Center staff Strengthen Legal Assistance for VAWC and CICL cases Establish Referral Pathway for VAWC and Children 	 b) Local Council on Anti-Trafficking and VAWC (LCAT-VAWC) c) Local Council for the Protection of Children (LCPC) Hire court accredited psychologist and sign language interpreter 			
	Senior Citizens					
	Reduce health inequities and improve the lives of older people	 Needs Assessments for the Senior Citizens (i.e., feasibility on the establishment of Home for the Aged) Nonagenarian Ordinance (Benefits for the 90 years old) 	 Institutionalization of: Milk Feeding Supplement Nonagenarian and Cente Specialized Geriatric Care Geriatrician/physician specialized 	narian — Hiring of	Improved Geriatric Care services	
	Rebel Returnees					
	Reintegration back to community and improve quality of life	Implementation of the Recommendations based on the Needs Assessment for the Rebel Returnees	 Assistance for DOLE registrat Financial Management Litera 	•	Sustained KR organization with CSO accreditation	

			100% No balance billing			
Make res	ilient communities by creating a	an inclusive social and	Decrease in Mortality and Morbidity of Top 3 Diseases in Bohol Decongestion			
health se	rvices in the Province		Revenue Generating Hospital			
			Increase in number of Sustainal	ble People's Organizations		
	VEV DECLUTE A DE A		DELIVERABLES			
	KEY RESULTS AREA	2023	2024	2025	2031	
Delivery of	Rebel Returnees					
Social Services Reintegration back to community and improve quality of life •		 Capacitating & Strengthening of KR organization Strengthen Partnership with AFP and PNP in the Amnesty of surfacing rebels Enhanced Kauban sa Reporma Program SP Accreditation of KR organization as CSO 	Monitoring & evaluation on livelihood and housing assis			
	Indigenous Peoples and Cult	ural Minorities				
	Reduce health inequities and improve the lives of older people	 Benchmarking to model Badjao resettlement community and Halal Resto Project Proposal Preparation on Badjao Resettlement Community Policy formulation and legislation on: a) reintegration/resettlement of the Badjao b) Indigenous People Mandatory Representation (IPMR) c) ancestral domain (Valencia, Alicia, Pilar and Sierra Bullones) 	 Procurement/developmentimplementation of Badjao Resettlement Project IPs (Badjao) Leadership Trail Preserve and protect indiggoraligion, language & practice (Deployment of community social preparation) Land Assignment for Muslimer Establishment of Halal Resident 	(Dauis) & Ati (Loay) aining enous knowledge, culture ces organizers to conduct m cemetery	Province is culturally inclusive to IPs and Muslims in developmental initiatives	

			100% No balance billing			
Make res	ilient communities by creating a	n inclusive social and	Decrease in Mortality and Morbidity of Top 3 Diseases in Bohol Decongestion			
health se	rvices in the Province		Revenue Generating Hospital			
			Increase in number of Sustaina	ble People's Organizations		
	VEV DECLUTE A DE A		DELIVERABLES			
	KEY RESULTS AREA	2023	2024	2025	2031	
Delivery of	Disaster Response					
Social Services	Protection and assistance in emergencies and improved disaster resilience	 Upgrade Disaster Response Capability Disaster Preparedness Trainings on a) Camp Coordination and Camp Management & IDP Protection b) Mental Health and Psychosocial Support Acquisition of relief trucks and service vehicles of responders Establishment of Relief Warehouse Procurement of equipment for repacking activities 	 Management Rapid and more effective clustration More effective advocacy, resident 	Bohol is disaster resilient all year- round with in- placed DRRM clusters		
	Peace and Development			·		
Socio-economic development of geographically isolated, depressed and conflict vulnerable areas		 Access and wise utilization of Program Fund towards Ending Local Communist Armed Conflict (ELCAC) Revitalization of Bohol Poverty Reduction Management Office c) ancestral domain (Valencia, Alicia, Pilar and Sierra Bullones) 	Implementation of Comr Programs of Bohol Pover Management Office	' ' '	Province has sustained its insurgency free status	

			100% No balance billing					
Make resili	ient communities by c	reating an inclusive social and	Decrease in Mortality and Morbidity of Top 3 Diseases in Bohol Decongestion					
health serv	vices in the Province		Revenue Generating Hospital					
			Increase in number of Sustainable Pe	ople's Organizations				
VEV D	ESULTS AREA		DELIVERABLES					
KEYK	ESULTS AREA	2023	2024	2025	2031			
Service Capability Upgrade	LGU Hospitals	 Licensing of GMPH as 100-bed capacity Level II Hospital establishing Water Bacteriology Lab Licensing of FDMH as Level I Hospital with increased 50-bed capacity Establishment of Hospital Isolation Facility for the following hospitals: CSTMH CANCH FDMH CLANCH CDH MCH CPGMH 	 Licensing of TBGDH as Level II Hospital with increased 100-bed capacity and additional service in hemodialysis Licensing of CANCH and CNCMH as Level I Hospitals with increased 50-bed capacity CDH as Level I Hospital with additional services and increased 50-bed capacity CPGMH as Infirmary Hospital with increased 25-bed capacity Additional Services for Infirmary Hospitals: MCH CLACH CSTMH ISO Certification 9001:2015 	 Licensing of CSTMH as Level II hospital with increased 100-bed capacity and additional service in hemodialysis Additional Services for Infirmary Hospitals CLACH (for relocation) CPGMH ISO Certification 9001:2015 for the following: CDH, CANC, and FDMH 	Bohol Province as advanced integration site for the implementation of Universal Health Care			

			100% No balance billing					
Make resil	ient communities by c	reating an inclusive social and	Decrease in Mortality and Morbidity of Top 3 Diseases in Bohol Decongestion					
health services in the Province		Revenue Generating Hospital						
			Increase in number of Sustainable Pe	ople's Organizations				
KEV D	CCULTC ADEA		DELIVERABLES					
KEYK	ESULTS AREA	2023	2024	2025	2031			
Service Capability Upgrade	Other health facilities/ services	 Transfer of AMOMA Wellness Center from PYDO to PHO Client-friendly PHO (relocation of office) License to Operate of Clinical Lab of the BPDACC 	 Establishment of In-Patient Drug Rehab Facility supported with a Provincial Ordinance Functional Bohol Capitol Emergency Services Functional Infectious Waste and General Waste Management 		Bohol Province as advanced integration site for the implementation of Universal Health Care			
Legal Support	VAWC	Ordinance on updated VAWC law						
CICL		Ordinance on updated VAWC children code						
Legislative Support for Health Ordinance on Reconstitution and Activation of the Provincia Health Board								

INFORMATION COMMUNICATION TECHNOLOGY ROADMAP

Data Privacy Designated Data Privacy Officer

Centralized **Booking System** implementation of the centralized booking system

Skills Registry System Software development for the skills registry system

PGBh-US Project **Implementation**

Fully functional Eprocurement, PAccO system

Province-wide Data Management and Sharing

implementation of the data management and sharing system

Adequate internet connection to LGUs

100% of LGUs with accessible internet, high-speed connectivity

> Legislative Support SP-resolution requiring TELCOs to provide high speed internet

I.C.T.

From: Siloed and Inadequate Digital Infrastructure

DIGITAL TRANSFORMATION OF GOVERNMENT, AGRICULTURE AND TOURISM PROCESSES

Objective

Integrate information systems to digitize government, agriculture, and tourism processes to facilitate streamline services Measures

- % functionality of information systems
- Real-time data access

Infrastructure Province-owned

revenue generating telecommunication towers

Research and Development **Established Bohol** Research and **Development Unit**

Ouarry Permit System online application and quarry monitoring system

Tourism

Province-wide e-ticket system for tourism, Security and surveillance systems

E-MONEY

First functional "eCITY" in the country

ICT hardware and software Additional servers and softwares

E-market for agriculture

Province-wide availability of the e-market

_	systems to digitize government, agriculture, and facilitate streamline services		nctionality of information systems					
	DELIVERABLES							
KEY RESULTS AREA	2023		2024	2025	2031			
PGBh-US Project Implementation	 Fully functional E-procurement Functional PACCO system (receiving and releasing module) Fully functional electronic document routing module 		Fully functional PACCO system (audit module)		Fast and efficient ICT- transactions			
ICT hardware and software	Additional 4 servers for upcoming projects (Quarry Online Monitoring, Skills Registry System, E-ticket Tourism, E-market for Agriculture, and Agri-portal)	Registry System, E-ticket for implementation of upcoming			Province-wide connectivity through real-time high- speed internet			
Province-wide Data Management and Sharing	Feasibility study on the creation of a province-wide data management and sharing system	е	Development plan on the creation of the data management and sharing system	Pilot implementation of the data management and sharing system	Data availability and accessibility			
Adequate internet connection to LGUs	Assessment report on the availability of internet connection in LGUs		50% of LGUs with accessible internet connections	100% of LGUs with accessible internet connections	Province-wide high-speed connectivity			
Centralized Booking System	Feasibility study on the creation of a province-wide centralized booking system		· · ·		Centralized booking system for government and private sector services			
Quarry Permit System	Feasibility study on the creation of the online application and quarry monitoring system		Development plan on the creation of the online application and quarry monitoring system	Pilot implementation of the online application and quarry monitoring system	Fast and reliable permitting portal community driven protection of the environment			

_	nformation system to facilitate strean	ns to digitize government, agricultur nline services	e, and tourism	% functionality of in	<u> </u>			
KEY RE	SULTS AREA		DELIVERABLES					
KRA		2023	202	24	2025	2031		
Skills Registry System		Software development for the skills registry system	Pilot implementation system	of the skills registry	Fully functional skills registry system	24/7 Functional registry system		
Tourism Province- wide e-ticket system for tourism		Feasibility study on the creation of an e-ticket system	 Development plan for the e-ticket system Benchmarking with ticketing system Software development Province-wide e-ticket 	Palawan on their e- ent for the	Province-wide pilot implementation of the eticket system	Province wide availability of the e-ticket system		
	Security and surveillance systems	Assessment of high-foot traffic tourism sites	 Development plan for the installation of the security and surveillance systems Benchmarking with Baguio on the establishment of a centralized security and surveillance command center 		Pilot implementation of the security and surveillance systems in high-foot traffic tourist sites	Integrated security and surveillance system		
E-market fo	or agriculture	 Feasibility study on the implementation of the e-market Approved development plan for establishment of the e- market 	Pilot implementation at the barangay level of the e-market for agriculture		Pilot implementation at the municipal-level of the e-market for agriculture	 Province-wide availability of the e-market Easy access for farmers in marketing Cheaper agricultural products 		
Infrastructure		Feasibility study on the location of the telecommunication towers	Development plan on of the telecommunica		At least 1 telecommunication tower established in prioritized area	Province-owned revenue generating telecommunication towers		
		Memo from the government requiring TELCOs to provide reports on their coverage areas	At least 1 MOA with in the provision of high- the province		Additional MOA with another TELCO on the provision of high-speed internet in the province	Availability of high-speed internet connection		

	ation systems to digitize government, urism processes to facilitate streamline	% functionality of information systems					
agriculture, and to	services	F	Real-time data access				
NEV DECLIETE ADEA		DELIVERABLES					
KEY RESULTS AREA	2023	2024	2025	2031			
eMONEY	Feasibility study on the implementation of the eMONEY system in the province	Consultation meetings with stakeholders (ie: central bank, BSP, Gcash, Maya)	Governor-approved development plan on the creation of an eMONEY software in the province	First functional "eCITY" in the country			
Research and Development	Established Bohol Research and Development Unit	 Consultation meeting with stakeholders (ie: governor, designated offices-in- charge, and other relevant parties) on ICT support Needs assessment on the ICT-support to be provided to the tourism, agriculture, and governance sector 	Pilot implementation of ICT- programs for the tourism, agriculture, and governance sector	Functional new technology for designated sectors			
Data Privacy	Designated Data Privacy Officer						
Legislative SP-resolution on the Public-Private- Support Partnership for the establishment of telecommunication towers		SP-resolution requiring TELCOs to provide high speed internet					

			CORE SCORECAR	D (Environment)	
Objective	#	Measure	BL (2021/2022)	2025	2031
Develop a	1	Increase in marine and terrestrial biodiversity	by:		
resilient and green Bohol through the		strengthening Marine Protected Area Management Councils and formulation of MPA Management Plans	182 MPAs	75% MPA Management Councils strengthened MPA Management Plans formulated, implemented, monitored	100% MPA Management Councils strengthened and MPA Management Plans formulated, implemented, monitored
implementati on of sound environmental		Providing funds and logistical support to cluster Coastal Law Enforcement Councils (CLECs)	8 CLECs	8 CLEC Clusters provided with financial assistance	8 CLEC Clusters provided with financial assistance and provided with speed boats
programs		Enactment into law the Danajon Double Barrier Reef Natural Park	Bill No. 5145	Refilling and approval of Republic Act declaring the Danajon Double Barrier Reef Natural Park with Department Administrative Order	CeLeBoSoLe organized thru a MOA Major Provisions of the law implemented by all LGUs
		Re-organization of Watershed Management Councils	11 Watersheds	5 watershed management councils organized with IWRM plans formulated, implemented and monitored	5 watershed management councils organized with IWRM plans formulated, implemented and monitored
	2	Increase in forest cover (upland and mangrove	es) thru:		
		Establishment of communal forest per LGU	None	20 LGUs established communal forest	27 LGUs and 1 City established communal forest
	3	Improved solid and liquid waste management	thru:	<u></u>	
		Clustering of LGUs for the Establishment of Septage Treatment Plant	1 Cluster for Tagbilaran, Dauis and Panglao	1 Cluster of LGUs with operational STP: Tagbilaran, Dauis and Panglao)	Additional 1 Cluster of the Danajon Bank LGUs with operational STP
		Establishment of additional Cluster Sanitary Landfill	1 Cluster SLF operational in Albur	1 Cluster SLF operational in Talibon	Additional 1 Cluster SLF operational in Ubay

	CORE SCORECARD (Agriculture 1/12)								
Objective	Price/ No. from the BL	Measure	BL (2021/2022*) * - SRP from DA	2025	2031				
FAIR AND AFFORDABLE AGRICULTURAL M	1ARKET PRICE								
➤ RICE									
White Rice	P 35.00 – P45.00	# of kilos produced/Price per kilogram	P 35.00 – P45.00	P 30.00 – P 40.00	P 20.00 – P 40.00				
• Palay	P 17.00 – P20.00	# of kilos procured/Price per kilogram	P 17.00 – P20.00	P 20.00 – P 23.00	P 20.00 – P 23.00				
CORN & CASSAVA									
Corn Grains @ 14% MC	P 20.00	# of kilos procured/Price per kilogram	P 16.00	P 20.00	P 25.00				
Corn Grits #12	P 42.00	# of kilos produced/Price per kilogram	P 41.00	P 42.00	P 44.00				
Corn Grits #14	P 44.00	# of kilos produced/Price per kilogram	P 42.00	P 44.00	P 46.00				
Cassava Chips Dried @ 14% MC	P 12.00	# of kilos procured/Price per kilogram	P 9.00	P 12.00	P 15.00				
Fresh Tubers	P 11.00	# of kilos procured/Price per kilogram	P 7.00	P 10.00	P 15.00				
➤ VEGETABLE (FRUIT)									
Ampalaya	P 80.00 – 110.00	Price per kilogram	P 80.00 – 110.00	P 90.00	P 120.00				
 Eggplant 	P 50.00 – 65.00	Price per kilogram	P 50.00 – 65.00	P 70.00	P 80.00				
• Squash	P 30.00 – 40.00	Price per kilogram	P 30.00 – 40.00	P 40.00	P 45.00				
Chayote	P 30.00 – 40.00	Price per kilogram	P 30.00 – 40.00	P 20.00	P 20.00				
 Tomato 	P 80.00 – 110.00	Price per kilogram	P 80.00 – 110.00	P 110.00	P 120.00				
Sweet Pepper	P 120.00 – 200.00	Price per kilogram	P 120.00 – 200.00	P 180.00	P 190.00				
Okra	P 50.00 – 80.00	Price per kilogram	P 50.00 – 80.00	P 70.00	P 90.00				
• Sikwa	P 40.00 – 60.00	Price per kilogram	P 40.00 – 60.00	P 60.00	P 75.00				
Cucumber	P 50.00 – 60.00	Price per kilogram	P 50.00 – 60.00	P 60.00	P 75.00				
• Upo	P 50.00 – 60.00	Price per kilogram	P 50.00 – 60.00	P 50.00	P 70.00				
Patatas	P 90.00 – 140.00	Price per kilogram	P 90.00 – 140.00	P 100.00	P 110.00				

CORE SCORECARD (Agriculture 2/12)									
Objective Price/ No. from the BL		Measure		BL (2021/2022*) * - SRP from DA		25	2031		
FAIR AND AFFORDABLE AGRICULTUR	RAL MARKET PRICE	•							
➤ VEGETABLE (LEAFY)									
 Cabbage 	P 80.00 – 120.00	Price per kilogram	P 80.00) – 120.00	P 90.00		P 95.00		
Pechay	P 90.00 – 135.00	Price per kilogram	P 90.00) – 135.00	P 80.00		P 100.00		
 Chinese Pechay 	P 90.00 – 120.00	Price per kilogram	P 90.00) – 120.00	P 90.00		P 110.00		
 Kangkong (bundle) 	P 15.00 – 20.00	Price per Bundle	P 15.00) – 20.00	P 20.00		P 25.00		
 Sibuyas Dahunan 	P 80.00 – 150.00	Price per kilogram	P 80.00	P 80.00 – 150.00 P		P 150.00			
> BEANS AND LEGUMES									
Stringbeans	P 70.00 – 80.00	Price per kilogram		P 70.00 – 80.00 P 75.00			P 75.00		
 Mongo 	P 60.00 – 100.00	Price per kilogram		P 60.00 - 1	P 60.00 – 100.00 P 90.00			P 100.00	
Baguio beans	P 80.00 – 120.00	Price per kilogram		P 80.00 - 1	120.00	P 110.00		P 120.00	
Peanut (unshelled)	P 60.00 – P 70.00	Price per kilogram		P 60.00 -	P 70.00	P 66.00 -	- P 77.00	P 74.20 – P 92.40	
Peanut (shelled)	P 100.00 – P 120.00	Price per kilogram		P 100.00 -	- P 120.00	P 110.00	– P 112.00	P 132.00 – P 144.00	
ROOT AND TUBERS									
Carrots	P 40.00 – 70.00	Price per kilogram		P 100.00 -	- 120.00	P 110.00		P 125.00	
• Gabi	P 40.00 – 65.00	Price per kilogram		P 40.00 -	70.00	P 50.00		P 50.00	
Sweet Potato	P 15.00 – 25.00	Price per kilogram		P 40.00 -	65.00	P 50.00		P 50.00	
 Cassava 	P 80.00 – 120.00	Price per kilogram		P 15.00 – 2	25.00	P 20.00		P 20.00	
 Singkamas 	P 80.00 - 95.00	Price per kilogram		P 80.00 - 1	120.00	P 110.00		P 120.00	
 Raddish 	P 40.00 – 70.00	Price per kilogram		P 80.00 - 9	5.00	P 90.00		P 100.00	
CONDIMENTS					-				
Ginger	P 90.00 - 120.00	Price per kilogram		P 90.00 - 1	20.00	P 110.00		P 120.00	

CORE SCORECARD (Agriculture 5/12)									
Objective	Price/ No. from the BL	Measure	BL (2021/2022*) * - SRP from DA	2025	2031				
FRUITS AND OTHER UPLAND CROPS									
 Lakatan 	P 45.00 – 55.00	Price per kilogram	P 45.00 – 55.00	P 50.00	P 60.00				
Latundan	P 35.00 – 45.00	Price per kilogram	P 35.00 – 45.00	P 35.00	P 50.00				
Mango	P 100.00 – 140.00	Price per kilogram	P 100.00 – 140.00	P 110.00	P 150.00				
Water melon	P 35.00 – 45.00	Price per kilogram	P 35.00 – 45.00	P 45.00	P 30.00				
	P 80.00 – 120.00	Price per kilogram	P 80.00 – 120.00	P 110.00	P 100.00				
Papaya	P 25.00 – 50.00	Price per kilogram	P 25.00 – 50.00	P 50.00	P 60.00				
Pineapple	P 40.00 – 60.00	Price per kilogram	P 40.00 – 60.00	P 60.00	P 70.00				
Sarabia (Cardava)	P 30.00 – 45.00	Price per kilogram	P 30.00 – 45.00	P 40.00	P 45.00				
• Pomelo	P 50.00 -60.00	Price per kilogram	P 50.00 -60.00	P 60.00	P 45.00				
Musk Melon	P 60.00	Price per kilogram	P 60.00	P 70.00 – P 80.00	P 75.00 – P 90.00				
Honeydew Melon	P 60.00	Price per kilogram	P 60.00	P 70.00 – P 80.00	P 75.00 – P 90.00				
> COCONUT									
 Young Nuts 	P 35.00	Price per piece	P 35.00	P 40.00	P 50.00				
• Copra	P 45.00	Price per kilogram	P 45.00	P 45.00	P 45.00				
> FISHERY PRODUCTS									
 Tilapia 	P130.00 - P150.00	Price per kilogram	P 120.00 – P 130.00	P 100.00	P 100.00				
Bangus	P 220.00 - P 240.00	Price per kilogram	P 150.00 – P 200.00	P 130.00-P 150.00	P 130.00 – P 150.00				
Seaweeds									
> Cottonii	P 25.00	Price per kilogram	P 20.00	P 20.00	P 20.00				
> Spinosum	P 20.00	Price per kilogram	P 10.00	P 20.00	P 20.00				
Fish Capture	P 200.00 to P 350.00	Price per kilogram	P 200.00 to P 350.00	P 200.00-P 250.00	P 200.00 to P 250.00				
Swine			Prevailing price						
Live Weight	P 180	Price per kilogram	P 180	P 180-190	P 190-200				
• Pork	P 320	Price per kilogram	P 320	P 320-340	P 330-360				

CORE SCORECARD (Agriculture 8/12)										
Objective	Price/ No. from the BL	Measure	BL (2021/2022*) * - SRP from DA	2025	2031					
Lechonon	P 250	Price per kilogram	P 250	P 280	P 300					
> Cattle			Prevailing price							
Live Weight	P 120	Price per kilogram	P 120	P 130	P 150					
• Beef	P 350	Price per kilogram	P 350	P 370-390	P 390-410					
> Carabao			Prevailing price							
Live Weight	P 105	Price per kilogram	P 105	P 120	P 130					
Carabeef	P 280	Price per kilogram	P 280	P 300	P 310					
➤ Goat			Prevailing price							
Live Weight	P 190	Price per kilogram	P 190	P 220	P 250					
• Chevon	P 400	Price per kilogram	P 400	P 420	P 440					
Native Chicken			Prevailing price							
Live Weight	P 250	Price per kilogram	P 250	P 250	P 240					
• Meat	P 350	Price per kilogram	P 350	P 350	P 350					
• Eggs	P 10	Price per piece	P 10	P 10	P 12					
> Broiler			Prevailing price							
Meat	P 200	Price per kilogram	P 200	P 200-210	P 210-220					
Table Eggs	P 8	Price per piece	P 8	P 9	P 10					
Balut	P 27	Price per piece	P 27	P 30	P 35					
➤ Raw Milk			Prevailing price							
Carabao's Milk	P 70	Price per liter	P 50-70	P 80	P 100					
Cattle's Milk	P 35	Price per liter	P 35	P 45-50	P 50-60					
Goat's Milk	P 80-100	Price per liter	P 80-100	P 110-120	P 120-130					
100% FOOD SUFFICIENCY IN MAJORITY OF AGRICU	LTURAL COMMODITIES									
• Fisheries	10% Food Sufficiency	Increase support to clustered areas	10%	50%	80%					
• Rice	78% Food Sufficiency	Metric tons	78%	100%	100%					

	CORE SCORECARD (Agriculture 10/	12)				
Objective	Price/ No. from the BL	Measure	BL (2021/2022*) * - SRP from DA	2025	2031	
• Corn (Food)	118% Food Sufficiency	Metric tons	118%	120%	120%	
• Corn (Feeds)	60% Raw Materials for Feeds Sufficiency	Metric tons	2%	40%	60%	
• Cassava	60% Raw Materials for Feeds Sufficiency	Metric tons	2%	40%	60%	
Vegetable	4.7% Food Sufficiency	Metric tons	5%	60%	100%	
• Fruits	90% Food Sufficiency	Metric tons		80%	90%	
• Pork	371%		371%	390%	409%	
Chicken	276%		276%	290%	304%	
• Eggs	82%		82%	86%	100%	
Carabeef	571%		571%	599%	629%	
Beef	254%		254%	266%	280%	
• Chevon	414%		414%	434%	456%	
Dairy (Ready-To-Drink)	39%		39%	43%	100%	
CREASE IN NUMBER OF VIABLE AGRI-ENTERPR	ISES	•	•	•	•	
Rice (IA to COOP)	10 Pos	# of Agri Entrep	5	10	15	
Corn (PO to COOP)	8 Pos	# of Agri Entrep	5	8	12	
Young Corn (Yellow & Sweet Corn)	1 PO	# of Agri Entrep	1	1	1	
• Fisheries (PO to COOP)	10 Pos	# of Agri Entrep	5	10	15	
• Cassava	5 Pos	# of Agri Entrep	3	5	7	
• Vegetable (Highland)	6 Pos	# of Agri Entrep	3	6	9	
 Vegetable (Lowland) 	6 Pos	# of Agri Entrep	3	6	9	
Dragon Fruit	1 PO	# of Agri Entrep	1	1	1	
Java Plum (Lomboy)	1 PO	# of Agri Entrep	1	1	1	
• Cacao	1 PO	# of Agri Entrep	1	1	1	

CORE SCORECARD (Agriculture)									
Objective	Price/ No. from the BL	Measure	BL (2021/2022*) * - SRP from DA	2025	2031				
Coffee	1 PO	# of Agri Entrepreneur	1	1	1				
Banana (Cardava)	5 PO	# of Agri Entrepreneur	5	5	5				
• Ubi	1 PO	# of Agri Entrepreneur	1	1	1				
Mango	1 PO	# of Agri Entrepreneur	1	1	1				
Siniguelas	1 PO	# of Agri Entrepreneur	1	1	1				
Pineapple	1 PO	# of Agri Entrepreneur	1	1	1				
Watermelon	1 PO	# of Agri Entrepreneur	1	1	1				
Jackfruit	1 PO	# of Agri Entrepreneur	1	1	1				
Avocado	1 PO	# of Agri Entrepreneur	1	1	1				
Peanut	1 PO	# of Agri Entrepreneur	1	1	1				
Bamboo (Amakan)	1 PO	# of Agri Entrepreneur	1	1	1				
Cutflower / Ornamental Plants	2 PO	# of Agri Entrepreneur	2	2	2				
Coconut (VCO, Bahalina, Bucarillo)	4 PO	# of Agri Entrepreneur	4	4	4				
Native Chicken	25 PO	# of Agri Entrepreneur	25	30	35				
• Dairy	21 PO	# of Agri Entrepreneur	21	30	35				
• Cattle	10 PO	# of Agri Entrepreneur	10	10	10				
Rabbit	7 PO	# of Agri Entrepreneur	7	7	1 Federated				
Silage Production	3 PO	# of Agri Entrepreneur	3	4	4				
Feed Mill	2 PO	# of Agri Entrepreneur	2	7	7				
• Goat	1 PO (8 individuals)	# of Agri Entrepreneur	1	1	1				
Meat Processors	3 PO/Coop	# of Agri Entrepreneur	3	7	7				
Balut	11 accredited dealers	# of Agri Entrepreneur	11	2 PO	2 PO				

			со	RE SCORECARD (Tourism	- Slide 1/10)		
Objective	#	Measure	BL (2021-2022)	2023	2024	2025	2031
To Innovate tourism management practices in the province for sustainable tourism	1	No. of Programs that studies impacts of Natural & Cultural vulnerability of tourism sites	None Conducted	1 natural vulnerability studies conducted	1 cultural vulnerability studies conducted on 50% of the tourists' sites	Implementation of recommendations based on the outcome of the cultural vulnerability studies. (2026 - 100% implementation)	Tourist attractions are resilient from natural disasters and cultural appropriation
		No. of tourism sites included in the natural/cultural vulnerability studies.		Studies on the vulnerability issues on 50% of the tourist sites	Implementation of recommendations based on the outcome of the studies of tourist sites vulnerability. (1 st 50%) Conduct of vulnerability studies of the remaining 50% of tourism sites	100% of Implementation of recommendations based on the outcome of the studies of tourist sites vulnerability issues	
	2	No. of Capability building activities		1 Capacity Building workshop on mitigating the impacts of natural disasters and climate change, conducted to the operators of the (50%) sites under study.	1 Capacity Building workshop on mitigating the impacts of natural disasters and climate change, conducted to the operators of the remaining sites (50%) under study.	1 Workshop conducted for tourism site operators on mitigating impacts of cultural threats for the second 50% of sites that were studied in 2024	

	CORE SCORECARD (Tourism)										
Objective	#	Measure	BL (2021- 2022)	2023	2024	2025	2031				
To Innovate tourism management practices in the province for	3	No. of new community- based operated tourism sites identified and validated.		At least one community-based operated tourism site passed the validation	the ALLPS (Alburquerque,	tourism sites passed the validation	At least 5 developed community- based operated tourism sites ready for				
sustainable tourism	4	No. of existing community- based operated tourism sites assessed and validated.			Assessment and validation of all existing community-based operated tourism sites		promotion				
	industries validated individual No. of creative industries Around 10 that will be integrated in creative the tourism loop industries 6 No.of Tourism Summit None		individuals)	Validated 100 % of Identification of creative industries	industries with potential and	At least 3 new creative industries with potential and most ready for integration into	Creative industries integrated in the				
		that will be integrated in	Around 10 creative industries		into the tourism loop.	the tourism loop.	tourism industry				
		None conducted		government or investors	results/plans/projects proposals to LGUs/industry players/investors/development	Aligned tourism development Goals with LGUs, NGAs and the Academe					
		No.of sectoral workshops		4 sectoral pre-summit workshops	Issues and concerns raised in preparation for the Summit proper						
		No.of plans drafted/project proposals/activities conducted			Conduct 1 Tourism Related Forum as Capability building of Tourism Workers	Continued Capability building of Tourism workers					

				CORE SCORECARD (Touris	m)		
Objective	#	Measure	BL (2021-2022)	2023	2024	2025	2031
To Innovate tourism management practices in the province for sustainable	7	No. of Provincial Tourism Council meetings No. of issues/ concerns acted	Monthly meetings	Annual general Assembly 12 monthly meetings Acted on all issues/concerns raised and discussed	Annual general Assembly 12 monthly meetings Acted on all issues/ concerns raised and discussed	Annual general Assembly 12 monthly meetings Acted on all issues/concerns raised and discussed	
tourism	8	No.of Municipal Tourism Officers Fora Topics discussed/shared		a year Shared all relevant tourism and tourism- related information	in a year Shared all relevant and new tourism and tourism-related	4 MTO For a conducted in a year Shared all relevant, new trends in tourism and tourism-related information	Tourism development programs in all LGUs are aligned to the vison of the Tourism Industry
	9	MOA with private and Public schools for the improvement of Tourism and Hospitality Management Program	None	MOA with 1 Private school and 1 public school for the improvement of Tourism		3 Schools participating in the Program	All schools offering Tourism and Hospitality Management will be part of the program
	10	Up to date Database of the registry of different tourism stakeholders, organizations and their members including tourism related MSMEs	Existing database not updated and incomplete data of stakeholders	1 comprehensive Data base of Stakeholders Updated registry for Tourism related MSMEs	Regular Updating of database and registry	Regular Updating of databaseand registry	Database is used for more collaborative programs, coordination and partnerships

			C	ORE SCORECARD (Tourism)			
Objective	#	Measure	BL (2021-2022)	2023	2024	2025	2031	
To Innovate tourism management practices in the	11	% of new facilities operating tourism establishments inspected	-	40% of total new facilities Operating Tourism Establishments Inspected	facilities Operating	99% of total new facilities Operating Tourism Establishments Inspected	Standards Compliant Tourism Related establishments and	
province for sustainable tourism		facilities and services and operating tourism establishments	402 Accredited (AEs, Restaurants, Transport, Travel Agencies/Tours, Tour guides)	20% of total existing tourism facilities and services Operating Tourism Establishments Inspected	70% of total existing tourism facilities and services Operating Tourism Establishments Inspected	90% of total existing tourism facilities and services Operating Tourism Establishments Inspected	service providers	
	12	· ·	No standards set for Non-DOT accreditable MSMEs	Tourism standards for MSMEs Draft Standards and	Institutionalization of Crafted Tourism Standards for MSMEs and Cascading and Implementation of Standards to LGU level	Capability building on Tourism Standards for MSMEs	All Tourism related MSMEs, LGUs and public and private tourism industry players compliant to Tourism standards	
	13		Creation of TWG for Tourism Masterplan Review/updating	Existing Tourism Masterplan needs updating.	TWG created for the review of Tourism Masterplan Conduct of review and updating of Tourism	Continue the review and updating, approval and adaption of Tourism Masterplan by the tourism stakeholders	Tourism Masterplan Updated and cascaded to LGUs and private sector	Tourism Plans of LGUs, private sector in accordance with the Tourism Master plan and Bohol Tourism Code
		Review of the Implementation of the Bohol Tourism Code (BTC)	BTC in its final draft	Masterplan Approval and adaption of the Bohol Tourism Code	Cascading and Implementation of Bohol Tourism Code	Implementation of Bohol Tourism Code		

			С	ORE SCORECARD (Tourism)			
Objective	#	Measure	BL (2021-2022)	2023	2024	2025	2031
To Innovate tourism	14	No. of focal persons identified		Identified 1 Focal Person per tourism sector			International recognition of
management practices in the		No. of technical person hired		1 technical person hired for the first quarter			Bohol as an Ecotourism Destination and a UNESCO Global Geopark
province for sustainable tourism		No. of consultative meetings conducted		4 consultative meetings conducted in 1 st quarter 4 interview meetings with stakeholders 4 meetings for critiquing & final reading 4 more meetings in coming up with the final book layout, appearance and content. Note: For full approval of release			
		1 approved comprehensive Marketing Plan		Drafting, presentation of EATFOA to partner stakeholders and approval of Marketing Plan	Presented and approved by SP to be adpoted by partner Stakeholders (1st - 2nd Quarter) PARTIAL Implementation of Tourism Plan (3rd and 4th Quarter) Inclusion of the inscription of UNESCO GLOBAL Geopark in the marketing plan	30-70% Implementation of Tourism Plan including the Promotion of Bohol as a UNESCO GLOBAL Geopark	

				CORE SCORECARD (1	「ourism)		
Objective	#	Measure	BL (2021-2022)	2023	2024	2025	2031
To Innovate tourism management practices in the province for sustainable	15	No. of promotional collaterals produced No. of tourism and	2022 - 1 video	4 to 5 promotional videos produced 2 sets brochures 1 tourism and travel fair	Distribution of collaterals to national tourism partners and DOT foreign offices and international partners 1 tourism and travel fairs	collaterals to national tourism partners and DOT	International recognition of Bohol as a top sustainable destination
tourism		conducted/ participated	2022 - 1 local; 1 national; 1 international (Bonn Germany)			participated (national, regional, international)	
		ľ	2 digital platforms FB and Instagram Creation of Tiktok account - 1 st quarter	Promotion of Bohol Tourism using at least 3 heavily used digital platforms (FB, IG, Tiktok)	25% presence increase in all 3 digital platforms		30% increase in 2025's media presence in at least all digital platforms available
			Regular posting on social media platform 1 post per day (7 per	FB followers currently at 25,500 Instagram followers	FB followers to increase with additional 6-7,000 followers (or more)	with additional 7-9,000	FB followers to increase to 40-50k+ followers
let LG sec	No.of requests letters to partner LGU's and 1 private sectors with LED monitors for	Note: *1 Content planning and strategic posting for the	3 LGU's and 1 private group Identified	, ,	more)	Instagram followers to increase to 5000+ followers TikTok followers to have its first 2000-	
		Promotional use	other LGU's and Stakeholders *partnered boosting with stakeholders with regular social media and website postings	- Tagbilaran -Dauis - Panglao - JLU area 1 st - 2 nd quarter Output expected	Update request letters and promotional materials.	followers Expand to our partner with LED monitors	2500 followers Established partnership LED monitor owners for promotion

				CORE SCORECARD (Tou	ırism)		
Objective	#	Measure	BL (2021-2022)	2023	2024	2025	2031
To Innovate tourism management practices in the province for sustainable tourism		Conduct maximum of 5 seminars for all LGU partners for social media handling	Tagbilaran/Panglao/Dauis/	with Tourism Sites	2 seminars with target LGU's Remaining LGUs with Tourism Sites2 seminars	for Social Media that can be used as additional promotional	90 % Quality contents for Social Media that can be used as additional promotional materials
		Preparatory activities for Tourism Coffee Table Book production		On 2 nd - 3 rd quarter Hiring of 1 technical writer	3 meetings with partners for final reading and critiquing (1st to 2nd quarter) Production of Tourism Coffee Table for Initial (soft)Promotion	Tourism Coffee Table by 2 nd quarter	Presence/availability of Tourism Coffee table book in Government offices, schools, Stakeholders and partners
		Launching of Online Tourism Information Centre		system and conceptualization 1 Beta Testing for 3 rd and 4 th quarter	5 meetings for UI layout, system and function testing (with final critiquing) 2 nd Beta Testing From 2 nd to 4 th quarter	•	100% Update and maintenance of Online Tourism Information Center

		CORE SCORECA	RD (MSMEs/Entre	preneurship)	
Objective	#	Measure	BL (2021/2022)	2025	2031
Foster a business-enabling environment for resilient and competitive MSMES that will contribute to the Provincial	1	Number of Industry reports (needs assessment, profiling, plans); plans; programs	1	ICT/ innovation);	4 industry reports and plans updated 4 programs fully implemented
Economy	2	Number of projects with Institutional partners	4	Tourism, Agriculture	Localized certification on minimum food safety standards for micro enterprises rolled out in LGUs to support agri and tourism value chains
	3	Number of capacity development activities conducted for MSMEs, partners, project implementers (seminars, trainings, workshops)	20	at least 25 CapDev activities (2023- 25)	Continuing at 10% increase annually
	4	Number of trade and promotions events/ exhibitions organized/ participated	5	O .	2026- 31: Local/ province- 12 National- 3 International- 2
	5	Number of business fora, summit, roadshows conducted	2	5 events in 3 years	2 events annually
	6	Number of active networks / warm bodies organized/ facilitated supporting MSMEs, investments promotion, policy advocacy, knowledge sharing	1	network	At least 6 active support networks established related to EODB, policy advocacy, investment promotion, knowledge sharing
	7	Number of business- related caravans/ outreach activities conducted/ participated	3 Negosyo Asenso caravans	participated;	activities conducted annually; At least an average of 100

		CC	RE SCORECARD (MS	MEs/Entrepreneurship)	
Objective	#	Measure	BL (2021/2022)	2025	2031
Foster a business- enabling	8	Number of clients assisted on business registration	5, 848 clients	At least 7,000 clients assisted on business registration (2023-25)	At least 2,000 clients assisted on business registration annually
environment for resilient and competitive MSMES that will contribute to the Provincial	9)	High customer satisfaction rate	BEDIPO: Very Satisfactory- average rating: 93.5 %	Roll out of CSF training in pilot LGUs and MSMEs; BEDIPO - Very Satisfactory	50% of LGUs adopting CSF for service improvement; 80% of pilot LGUs adopting CSF for service improvement; BEDIPO- sustained very satisfactory rating of at least 95%;
Economy	10	•	2 printed collaterals; 5 AVPs	2 updated promotional materials produced and disseminated annually	4 quarterly materials produced and disseminated annually
	11	No. of applications assessed and facilitated for the availment of fiscal/non-fiscal Incentives	None	15 registration applications assessed and facilitated	At least 10 registration applications assessed and facilitated in 2026, with annual increase of 10%
	12	LGUs included in the annual Cities and Municipalities Competitiveness Index (CMCI) rankings		20 of 48 LGUs in the top 100 of the Cities and Municipalities Competitiveness Index (CMCI) Survey	At least 50% of LGUs in the top 100 of the CMCI rankings
	13	1 innovation/ creative hub established		Soft launch of 1 innovation/ creative hub	Fully operational popular eco- cultural tourist destination in the province
	14	as a new PGBh department complete with right staffing and efficient	functional and organizational structure; 4	70% of positions filled up with competent staff; 1 vehicle available for efficient project management, field work and monitoring	Full-fledged and efficient department

		CORE SCORECAR	RD (MSMEs/Entrepreneu	rship)	
Objective	Objective		BL (2021/2022)	2025	2031
Foster a business-enabling environment for resilient and competitive MSMES that will contribute to the Provincial	15	% of office personnel attending/ participating in upskilling and competency building	1	50% of technical and second line staff well- trained; at least 1 national training/ exposure attended	Continuing capdev for all staff
Economy	16	Number of Multi- stakeholder consultations/ meetings/ workshop annually	18 s	At least 8 Multi- stakeholder consultations / meetings workshops annually	Continuing
	17	Number of researches conducted	1	At least 1 research project conducted annually	Continuing
	18	Amount of investments generated	P 1.2 Billion (average) annually	P4 Billion investments generated in 3 years	At least P 2 Billion investments generated annually
	19	Number of MSMEs geotagged and mapped in priority sub-sectors	None	1, 000 MSMEs geotagged and profiled annually	80% of MSMEs geotagged and profiled
	20	% of pilot MSMEs that are mapped are monitored	None	Resilience scorecard for MSME monitoring developed; At least 25% of pilot MSMEs monitored	Resilience scorecard for MSME monitoring rolled out to LGUs; At least 80% of geotagged MSMEs monitored
	21	Employment generated	13,238	At least 10, 000 jobs generated annually in 2023-25	At least 10% increase in employment generated annually
	22	Regular enhancement of official website: layout, design, content, ease of use	1 enhanced interface and design	Updated design and interface; Additional content; Roll out of a digital/ electronic feedback tool as an added function of the official website	Enhanced functionalities, design and interface of website (i.e., to include access to database of sectoral industry profiles and LGU investment briefs)

			CORE SCORECARD (Hu	man Capital/ Workforce)	
Objective	#	Measure	BL (2021/2022)	2025	2031
Expand workforce in Agriculture and Tourism	1	Number of Household with at		2 BEPO-PESO Programmers hired (2023)	Additional Programmers and Encoders (2024-2025)
sectors and align their		least 1 professional /		System development for Local Skills Registry	System updating and maintenance
skills to match the current and emerging		entrepreneur in Agriculture, Tourism		System development for database of Recruitment Agencies	System updating and maintenance
industry demands		and BPO		Pilot run of SRS in the Provincial PESO	Functional Local Skills Registry System implemented in the LGUs
				Pilot run of database for Recruitment Agencies in the Provincial PESO	Functional database for recruitment agencies implemented in the LGUs
			No Baseline data	Prioritization for Agri, Tourism and BPO- related courses in the CPG Scholarship and PGBh Subsidy Programs	50% of CPG Scholars and PGBh Subsidy beneficiaries enrolled in Agriculture, Tourism and BPO-related courses
			No Baseline data	Incentive Programs to attract more students to take Agriculture, Tourism and BPO-related courses (SPES, etc)	Continuing at least 10% increase annually
			No Baseline data	15% of Household with at least 1 professional / entrepreneur in Agriculture, Tourism and BPO	50% of Household with at least 1 professional / entrepreneur in Agriculture, Tourism and BPO
				Skills Registration and Evaluation	Continuing at least 10% increase annually
				Job Matching and Referral	Continuing at least 10% increase annually
			2 Jobs Fair and 6 SRAs / year	Year-round Employment Facilitation Program (2 Jobs Fair and 6 SRAs)	Year-round Employment Facilitation Program (3 Jobs Fair and 10 SRAs)
			2 PEOS / year	Pre-Employment Orientation Seminar (PEOS) conducted	Pre-Employment Orientation Seminar (PEOS) conducted
			2 Career Guidance Advocacy / year	Career Guidance Advocacy conducted	Career Guidance Advocacy conducted
			No Baseline data	15% of workforce whose skills are matched with their profession / training	50% of workforce whose skills are matched with their profession / training

			SUPPORT SCORECAR	D (Governance)	
Objective	#	Measure	BL (2021/2022)	2025	2031
Institute reforms and improvements to shift	1	Percentage of Increase local revenue		12% increase in local revenue vs. 2024 local revenue level	12% increase in local revenue vs. 2024 local revenue level
from compartmentalized	2	Percentage of NTA dependency	86% NTA dependent	80% NTA dependent	70% NTA dependent
to strategic local governance	3	Percentage of savings in the appropriation/budget	3% Savings	5% average budget savings (w/ at least 80% accomplishment of targets)	10% average budget savings (w/ at least 90% accomplishment of targets)
	4	OPCR Rating	4.36	OPCR Rating of at least 4.7	OPCR Rating of at least 4.8
	5	Satisfaction Rating of Clients/Customers	No baseline data	At least 90% satisfaction rating among PGBh clients (either S or VS)	At least 90% satisfaction rating among PGBh clients (either S or VS)
	6	ISO Certification	No baseline data	ISO Certification for TQM achieved	Other International certifications
	7	Maturity level of Integrated HRM	Level 2	Maturity Level 4 (Strategic HRM)	Municipalities/City are Maturity Level-3 Accredited
	8	Risk Assessment and Management Plan	No baseline data	Full implementation of Department risk assessment and Mgt. Plans	10 Municipalities/City LGUs capacitated
	9	Percentage of COA AOM compliance	13.4% compliance	40% of COA AOMs fully complied with	70% of Internal Audit recommendations fully complied with
	10	Percentage of PIAO recommendation compliance	15.3% compliance	40% internal audit recommendations fully complied with	70% internal audit recommendations fully complied with
	11	Executive Order	No baseline		SP Ordinance mandating PRIME-HRM for all 48 component LGUs

		SUPPORT	SCORECARD (Infrastructure)								
Objective	#	Measure	BL (2021/2022)	2025	2031						
Build resilient	Pro	Provincial Motorpool									
infrastructure and utilities anticipating future demands	1	Enhanced Preventive Maintenance Program on 81- unit light and heavy equipment to include removal of fast-moving parts due for replacement based on Maintenance Manual.	PMS: Regular Change Oil and greasing of all unit light and heavy equipment	10% of light and heavy equipment subjected to this measure	20% of light and heavy equipment subjected to this measure						
	2	Decrease number of time breakdowns on light and heavy equipment per day	3 times/day	2 times/day	1/day						
	3	Increase revenue from rentals of heavy equipment by MLGUs, BLGUs and private entities	473,894.00 Jan-June 2022(data taken from PTO) or 473,894.00/semester	843,762/per semester. Projected revenue increase is due to the additional new H.E units	1,000,000.00/semester						
	4	Increase number of utilization hours of light and heavy equipment	46,000 utilization hours/annum	81,902 utilization hours/annum	100,000 utilization hours/annum						
	5	Number of technicians (14 technicians) sent to TESDA trainings on Heavy Equipment Services	No baseline	7	7						
	6	Number of drivers/H.E. Operators (81) attended Preventive Maintenance Seminars/trainings	No baseline	40	41						
	7	Number of Mechanical Engineers (8) sent to Heavy Equipment Management Seminars/Trainings	No baseline	4	4						

	SUPPORT SCORECARD (Infrastructure)								
Objective	#	Measure	BL (2021/2022)	2025	2031				
	Resili	ent Roads							
	1	Upgrade 36 Kilometers of Provincial gravel roads to concrete every 3 years	297.381 kilometers of provincial gravel roads	261.381 kilometers of provincial gravel roads	189.381 kilometers of provincial gravel roads				
Build resilient infrastructure and	2	Construction of Tagbilaran-Panglao Expressway Inter Central Business District Link/Viaduct (Phase 2 of the Completion of Panglao-Tagbilaran City Offshore Bridge connector)	Preliminary Study conducted by USAID. Both PDC and RDC approved for Fund sourcing	Conduct Feasibility study for the Proposed Tagbilaran- Panglao Expressway Inter Central Business District Link/Viaduct	Construction of the Proposed Tagbilaran-Panglao Expressway Inter Central Business District Link/Viaduct				
utilities anticipating future demands	Resilient Bridges								
	1	Convert 2 temporary provincial bridges to permanent structures every 3 years	30 temporary provincial bridges	28 temporary provincial bridges	24 temporary provincial bridges				
	2	(i) Completion of the Panglao-Tagbilaran City Offshore Bridge Connector (ii) Construction of Main Bridge (cable- stayed bridge)	(i) On Going construction of the Panglao-Tagbilaran City Offshore Bridge Connector (ii) Fund sourcing of the Main Bridge	(i) Completion of the Panglao- Tagbilaran City Offshore Bridge Connector 2024 –Construction of Main Bridge (cable-stayed bridge) funded through a grant					

		SUPPORT	SCORECARD (Infrastructure)		
Objective	#	Measure	BL (2021/2022)	2025	2031
Build resilient	Resili	ent Bridges			
infrastructure and utilities anticipating future demands	3	Completion of Bien Unido – Talibon Bridge	On-going Construction of the Bien Unido – Talibon Bridge		
	4	Construction Inter-Island Bridges and Roads through the Highlands of Bohol: a. Getafe, Bohol – Cordova, Cebu Bridge b. Bohol (Ubay) – Leyte (Maasin) Bridge c. Well-paved roads passing through the scenic highlands of Getafe, Talibon and Trinidad	On-going Feasibility Study conducted by the DPWH. All are indorsed in the PDC and RDC	Conduct FS and Construction of Inter-Island Bridges and Roads through the Highlands of Bohol: a. Getafe, Bohol — Cordova, Cebu Bridge b. Bohol (Ubay) — Leyte (Maasin) Bridge c. Well-paved roads passing through the scenic highlands of Getafe, Talibon and Trinidad	Construction of Inter-Island Bridges and Roads through the Highlands of Bohol: a. Getafe, Bohol — Cordova, Cebu Bridge b. Bohol (Ubay) — Leyte (Maasin) Bridge c. Well-paved roads passing through the scenic highlands of Getafe, Talibon and Trinidad
	5	Construction of 4 th Bridge linking Tagbilaran City to Panglao Island (Barangay Bool, Tagbilaran City to Barangay Mayacabac, Dauis)	Indorsed in the PDC and RDC	Conduct of Feasibility study for the construction of a 4 th Bridge linking Tagbilaran City to Panglao Island (Barangay Bool, Tagbilaran City to Barangay Mayacabac, Dauis)	Construction of a 4 th Bridge linking Tagbilaran City to Panglao Island

			SUPPORT SCORECA	RD (Infrastructure)		
Objective	#	Measure	BL (2021/2022)	2025	2031	
Build resilient	Trar	nsportation				
infrastructure and utilities anticipating future demands	1	Approval and Implementation of the LPTRP	21 LGUs have submitted their Municipal LPTRP. PGBh to conduct Activity design for the Provincial LPTRP	Increase in number of approved franchises from all LGUs	Review of the LPTRP implementation	
	2	Construction of a suitable Rail-Based Mass Transport System linking the proposed Bohol Business Park and New Bohol Airport and other strategic areas in Bohol	Indorsed in the PDC and RDC	Conduct of Feasibility on a suitable Rail-Based Mass Transport System linking the proposed Bohol Business Park and New Bohol Airport and other strategic areas in Bohol	On-going construction of the Rail-Based Mass Transport System linking the proposed Bohol Business Park and New Bohol Airport and other strategic areas in Bohol	
	Pow	ower				
	1	Installation of a 1MW Standby Generating unit for the Provincial Capitol	Existing Generating Unit is 400kVA	2023 – Installation of Standby 1MW Generating unit for the Provincial Capitol 2025 - Functional Standby 1MW Generating unit for the Provincial Capitol		
	2	Use of Renewable Energy in all PGBh facilities	All Lighting Fixtures in PGBh Capitol Bldg. are all LED. Likewise, all ACUs are inverter-type.	 Installation of grid-tied rooftop solar photovoltaic system at the New Capitol Building based on available FS Replacement of all non-LED lighting fixtures to LED lighting fixtures of other offices outside the New Provincial Capitol Enforcement of Local Energy Efficiency and Conservation Plan Budget allocation for FS for the potentials of renewable (solar power) in all PGBh facilities 	75% of PGBh buildings with renewable energy as power source	

			SUPPORT SCORECA	RD (Infrastructure)	
Objective	#	Measure	BL (2021/2022)	2025	2031
Build resilient infrastructure and	Pow 2	er Use of Renewable	All Lighting Fixtures in DCDh	2024	75% of PGBh buildings
utilities anticipating future demands	2	Energy in all PGBh facilities	All Lighting Fixtures in PGBh Capitol Bldg. are all LED. Likewise, all ACUs are inverter-type.	 Replacement of all non-inverter type ACUs of other offices outside the New Provincial Capitol Updating of Local Energy Efficiency and Conservation Plan Installation of grid-tied rooftop solar photovoltaic system at other PGBh's owned buildings and facilities 25% of PGBh buildings with renewable energy as power source 	with renewable energy as power source
	3	Use/Harnessing of Renewable Energy	 Solar streetlights are utilized in National Roads Some desalination plants are solar-powered Some schools have adopted the use of Solar Energy Bohol passed Ordinance No. 2018-005 "No To Coal" 	 Identification of areas with potential for harnessing renewable energy Utilization of renewable energy resource through the construction of medium to large scale solar power (25 MW Dagohoy Solar Power Project) Phase implementation of solar power in the potentially viable facilities Promoting the adoption of renewable energy (i.e., solar on households and private-owned establishments) 	25% of all LGUs served with renewable energy

			SUPPORT SCORECA	RD (Infrastructure)						
Objective	#	Measure	BL (2021/2022)	2025	2031					
Build resilient	Power									
infrastructure and utilities anticipating future demands	4	Increase energization coverage of unenergized barangays by Local Service providers		Energization of 10% of un-energized barangays/island barangays	Energization of 90-100% of unenergized barangays/island barangays					
	5	Improvement of transmission redundancy connection to the Visayas grid	Congested Bohol-Leyte Interconnection	Expansion of Cebu-Bohol Interconnection Project	Expansion of Cebu-Bohol Interconnection project to full capacity					
	6	Increase local power supply production	Limited local indigenous power supply	2023 - Operation of 95.2 MW back-up in-island Diesel Powerplant	Development of localized Renewable Energy power source through microgrid adaptation					
	Wat	er								
	1	Rehabilitation of PGBh water supply source		 100% of PGBh water sources rehabilitated Installation of water reservoir at the new Capitol building from either wastewater or rain collection 	PGBh facilities have uninterrupted water supply					
	2	for development based on	Prioritization/ Identification of potential water source for development based on the PW4SP	 Barangays with level 1water system upgraded to level 2 water system by 10% based on PW4SP All municipalities have stable water supply 	 All barangays are either connected with level 2-3 water system All municipalities have level 3 and are expanding their coverage to all barangay under level 2 					

			SUPPORT SCORECA	RD (Infrastructure)	
Objective	#	Measure	BL (2021/2022)	2025	2031
Build resilient infrastructure and utilities anticipating future demands	Wate 3	Prior year Identification / prioritization of surface bulk water supply sources covering 12 municipalities for development based on the BIWSSMP	Ongoing FS formulation of respective bulk water supply projects by a private partner commissioned by the PGBh - The identified and prioritized municipalities are Ubay, Pres. Carlos P. Garcia, Sevilla, Buenavista, Jetafe, Inabanga, Clarin, Mabini,	Construction stages of the priority water programs and projects based on the BIWSSMP - MOA will define PGBh's funding contribution arrangements and responsibilities vis-à-vis the prospective private partner during the construction stages of the respective projects	It is assumed that the respective bulk water projects are already implemented & normally operating at this stage providing bulk water supply to the offtake points / reservoirs of 12 LGUs' Municipal Waterworks System - It is also assumed that the residential, commercial, institutional, and tourism water requirements of the 12 respective
	4	Prior year Identification / prioritization of surface bulk water supply source covering seven (7) municipalities and one (1) city for development based on the BWSP Updated FS	The identified and prioritized municipalities & city are Alburquerque, Baclayon, Corella, Dauis, Loboc, Panglao, Sikatuna & Tagbilaran City	Assumed start of the implementation and operations of the Bohol Bulk Water Supply Project (BBWSP) - Institutional arrangement is a combination of DBO contract plus PPP option - Assumed first year of the 5-year operation period of the BBWSP by a private DBO contractor - MOA will define PGBh's funding contribution and responsibilities	LGUs are met 100% (level 3 & 2) based on the design of the FS It is assumed that the BBWSP is already normally operating at this stage providing bulk water supply to the offtake points / reservoirs of the 8 LGUs' City/Municipal Waterworks System - It is also assumed that the residential, commercial, institutional, and tourism water requirements of the 8 respective LGUs are met 100% (level 3 & 2) based on the design of the FS

		SUPPORT SCORECARD (Health Services)			
Objective	#	Measure	BL (2021/2022)	2025	2031
Make resilient communities by creating an inclusive social and	1	% patients in basic accommodation with zero co-payment Numerator: Number of patients in basic accommodation with zero co-payment Denominator: Total number of patients in basic accommodation	80%	85%	90%
health services in the Province	2	% of Returned-to the Hospital of the PhilHealth claims Numerator: Number of PhilHealth claims returned to hospital Denominator: Total number of PhilHealth claims processed and returned to hospital + claims processed and paid by PhilHealth.	< 8%	< 8%	< 8%
	3	% of ER Patients with <4hrs Turnaround Time Numerator: Number of ER Patients with <4 hours Turnaround Time Denominator: Total number of patients who were received in the ER	90%	95%	97%
	4	% of patients with < 4 hours Discharge Process Turnaround Time Numerator: Number of patients with <4hours Discharge Process Turnaround Time Denominator: Total number of patients discharged	90%	90%	90%
Make resilient communities by creating an inclusive social and health services in the	5	Hospital Acquired Infection Rate (%) Numerator: Total number of inpatients who had infection after 48 hours upon admission Denominator: Total number of discharges and deaths occurring after 48 hours upon admission during the same year	<1%	<1%	<1%
Province	6	% of inpatient laboratory test result with <5 hours Turnaround Time Numerator: No. of inpatient laboratory test results with <5 hours Turnaround Time Denominator: Total number of inpatient laboratory test	85%	90%	90%
	7	Accreditation to ISO or international accrediting body (For CDH, CSTMH, FDMH,CANCH)			
	8	Report Card Survey (RCS) Scores	90%	90%	90%
	9	Manpower staffing: Enhanced Infirmary with 25 bed capacity Level 1 with 50 bed capacity Level 2 with 100 bed capacity Numerator: No of hired PGBH hired personnel Enhanced Infirmary/Level 1/ Level 2 Denominator: No of ideal personnel for DOH standard Enhanced Infirmary-113 Level 1- ideal 144 Level 2-ideal 292	85%	85%	85%

		SUPPORT SCORECARD (Health Services)			
Objective	#	Measure	BL (2021/2022)	2025	2031
Make resilient communities by creating an inclusive social and health services in the Province	10	Service Capability • Enhanced Infirmary with 25 bed capacity • Level 1 with 50 bed capacity • Level 2 with 100 bed capacity Accreditation, licensing of upgraded Hospital and bed capacity of PGBH hospitals			
	11	PHIC eKonsulta Package Accreditation, profiling, Navigating, Gate Keeping of catchment population			
	12	Province wide Vaccination • 100% first dose • 100% for booster dose for Elderly & frontliners • 50% for 2nd dose booster	85%	85%	85%
	13	Emerging and Re-Emerging Infectious Diseases • Provincial Isolation Facility • BIATF Organizational structure • Local Health Board Establishment of Isolation facility, Organizational structure, Local health Board			
	14	Inpatient and Outpatient (CEDEC) Drug Rehabilitation Center Establishment /licensing of Inpatient and Outpatient Drug Rehabilitation Center			

			SU	PPORT SCORECARD	(Social Services)		
Objective # Measure		# Measure BL (2021/2022) 2025			2031		
	Provide equitable access to a quality	1	% Sponsored PhilHealth enrolment of all needy families	12,199	100% of walk-in and/or referred needy families	100% of walk-in and/or referred needy families	
	and affordable health care services and protect from financial risks.	2	No. of Sponsored PhilHealth/group health insurance program for indigent PWDs and solo parents every year	51 PWD Associations (6,819 Males & 5,173 Females)	50% indigent PWDs & Solo Parents and their qualified dependents availed health insurance program & services	100% indigent PWDs & Solo Parents and their qualified dependents availed health care services	
Family and Community	Equal access to and benefits from livelihood program	ω	No. of organizations/assn. assisted, capacitated & strengthened & provided with livelihood starter kit/financial support	5 POs (1 Tagbilaran, 1 Baclayon, 1 Maribojoc and 2 Loon)	At least 50% of referred & qualified marginalized and disadvantaged sectors/groups provided technical & financial assistance 100% of assisted/targeted families with alternative source of income Institutionalization of livelihood program with adequate budget allocation	100% of referred & targeted marginal & needy families/sectors provided with adequate livelihood support At least 50% reduction of poverty incidence in assisted/targeted families & groups Policy, legislative & institutional commitment to ensuring food security with appropriate structures & systems Long-term civil society, NGO, private sector & community participation and partnership for sustainable, safe and secure economic activities/ projects	
Fa	Equal access to and benefits from livelihood program	4	No. of database system for social welfare programs & services establish and serve as the basis in identification, prioritization and assessment of needs of the program & services beneficiaries	PGBh system: AICS System National system: ECLIP & ECCD	5 database systems (Senior Citizen, PWD, Women & IPs – includes the Muslim) A database tool designed & approved by the SP in the Province of Bohol for registration of marginalized & disadvantaged families/sectors 100% conduct of profiling with an appropriate system in place to ensure equal access for registration and documentation	100% utilized in the conduct of assessment, monitoring & evaluation of OPSWD programs & services effectiveness	

				SUPPORT SCOR	ECARD (Social Services)	
	Objective	#	Measure	BL (2021/2022)	2025	2031
Persons with Disabilities	Improve access to health, livelihood opportunities and meaningful participation in development at all levels	5	Institutionalize benefits, programs and services for PWDs in Bohol No. of PWDs availed technical and mobility aids and other devices	51 PWD Ass. /Orgs. (Male -6,819 and Female – 5,173)	Approved Ordinance Providing Benefits, Programs & Services with adequate funding 50% of indigent PWDs provided with monthly Social Pension, health care, mobility aids & other devices and life skills and livelihood support Establishment mechanisms for the reporting and compliance monitoring of laws, regulations, legislations and programs and services for PWDs	other devices and life skills and livelihood support
Disadvantaged Women	Provide equitable economic development	7	No. of CapDev conducted	48 City/Municipal Women Federations 1 BOHWA	capacitated & fully functioning 60% (665) of Brgy. Women Assn. capacitated, strengthened and registered in a government accrediting body Institutionalization of livelihood program with adequate budget allocation Decrease number of poverty incidence among women & their children	100% of Brgy. Women Organizations functional, registered & accredited Financial & other incentives provided to reduce dependence on financing institutions with high rate of interests and or loan sharks Poverty reduction strategies, social safety nets and formal social protection schemes for vulnerable women groups at normal times and in response to crisis

			SUPPORT SCORECARD	(Social Services)	
Objective	#	Measure	BL (2021/2022)	2025	2031
Ensure availability & accessibility of programs & services	8	functional & accredited Mechanisms on Referral Pathway for VAWC and Children established at all levels No. of qualified staff hired to handle VAWC & CICL cases	1 Bohol Crisis Intervention Center 1 Stimulation and Activity Center 1 Bohol Youth Home 1 Women & Children Protection Unit – GCGMH	No. of capacitated & strengthened Council for the Protection of Women & their children at all levels 100% of VAWC & CICL cases either referred, walk-in & in residential care provided adequate support & assistance Accessible psychosocial, court accredited interpreter (sign language) legal & livelihood support 100% VAWC & CICL cases properly reported & documented	Adopting and or Enforcement of law on VAWC & CICL and providing adequate funding & support for residential and after care programs & services 100% establishment of Women & Children Protection Unit (WCPU) in all Provincial District Hospitals with trained personnel
Ensure availability & accessibility of programs & services	9	functional & accredited	1 Bohol Crisis Intervention Center 1 Stimulation and Activity Center 1 Bohol Youth Home	50% of communities in Bohol conducted awareness campaigns & with installed referral pathway board in a conspicuous location in their respective barangays Reduce incidence/cases on VAWC	100% of the social welfare facilities accredited & sustained Sustainable networks of services and supports contributes to women &their child protection
 Promote health & wellness and quality of life	10	Establishment of one (1) Home for the Elderly No. of ordinance/s passed & approved and providing adequate funding for programs & services for the senior citizens in Bohol No. of MLGUs with established OSCAs' in every MLGUs based on Sec. 6 of RA 9994	1 SC Center 1,109 Brgy. SC Assn. 48 Mun. SC Federation and 157,539 (68,495 Male & 89,044 female) elderlies	At least 50% of the Senior Citizens profiling & needs assessment conducted to ensure right programming & planning M & E tool developed & approved by SP of Bohol to be used by OSCA One (1) benchmarking on a government owned & managed Home for the Aged An Ordinance Providing Milk Feeding Supplementation Program for the Nonagenarian and Centenarian & Appropriating Adequate Funding approved An Ordinance Mandating Establishments to Employ/Hire Elderly as Part-time Workers/Staff	One (1) PGBh owned & managed Home for the Aged with at least 50 bed capacity established both for paying & non-paying elderlies in Bohol One (1) Provincial Geriatric Hospital established (specialized for elderly) Socialization, health & wellness activities for the elderlies sustained Provision of Livelihood Support for Able-bodied Elderlies

			SUPPO	RT SCORECARD (Soci	al Services)	
	Objective	#	Measure	BL (2021/2022)	2025	2031
Rebel Returnees	Institutionalize Kauban sa Reporma Program and establish effective mechanisms for implementation, monitoring & evaluation	11	No. of Rebel Returnee conducted profiling, enrolled in the E-CLIP, needs assessed & provided with the appropriate support No. of CapDev & Strengthening activities conducted Kauban sa Reporma Program Institutionalized No. of FR/KR Assn. with Registration & Accreditation Certificates Membership & participation to local councils No. of Livelihood Support, Life Skills Trng. & Income Generating Activities provided	3 FR Resettlement (Remedios, Danao, Tuboran, Ubay & Kalayaan, Carmen) 527 FRs/KRs 17 Clusters 1 PEACE – Bohol Chapter Organization	100% of new FR returnees assessed, enrolled and provided with the appropriate support 100% of FR clusters/leaders provided with Capacitating & Strengthening activities An Ordinance Enhancing Kauban sa Reporma Program & Appropriation of Adequate Funds approved FR/KR clusters & PEACE Inc. – Bohol Chapter accredited, registered & member in CSOs & local councils at their respective localities At least 50% of FRs/KRs with alternative source of income At least 10% decrease of poverty incidence amongst FRs/KRs	Strong Partnership and collaboration with NGAs, NGOs, CSOs & other stakeholders sustained 100% of FRs/KRs with increased income Three (3) FRs/KRs Resettlement maintained & sustained 100% of the Cluster Livelihood Projects sustained
ral Minorities	Preserve culture, religion, language & practices maintain and develop political structure		No. of IPs provided with basic services, livelihood and adequately address other needs IPs membership & participation to local council bodies No. of CapDev/strengthening activities conducted	990 HH Eskaya 58 HH Ati & 257 HH Badjao	Creating an IP Council at the provincial level Institutionalization & Strengthening of the Traditional Indigenous Knowledge Systems & Practices	100% IPMR/local bodies representation at the barangay & municipal levels Strong coordination & collaboration with various IP stakeholders established
Peoples and Cultural Minorities	Provide a decent, secure & safety housing		No. of Resettlement Project for IPs established No. of IPs availed the PGBh resettlement & provided with other needs/appropriate support	Dauis	community	Three (3) IP resettlement established <i>(Badjao & Ati and Muslim)</i> maintained
Indigenous	Increase income of IPs		No. of families & groups/associations provided with livelihood support No. of IP families with alternative source of income	1,425 HH IPs in Bohol	livelihood support	Reduce at least by 50% poverty incidence amongst the IP assisted groups

				SUPPORT SC	ORECARD (Social Services)	
	Objective	#	Measure	BL (2021/2022)	2025	2031
Disaster Response	Reduce underlying risks factors and Strengthen disaster preparedness for effective response at all levels	15	No. of established CCCM, trained and partners equipped with necessary skills, knowledge & attitude for an effective DRR response Relief trucks, service vehicles & equipment for repacking activities procured and operational Relief warehouse established and operational	48 LSWDOs trained on CCCM	Acquisition of at least one (1) relief trucks and one (1) service vehicles for responders Relief Warehouse compliant to the minimum standard for storage/stockpiling of goods & basic commodities established Trained staff on effective relief assistance delivery, quality control of goods (food & non-food) & commodities, audit, recording & reporting mechanisms Staff trained on warehouse management (includes operation, maintenance, inventory, recording & reporting mechanisms) Repacking equipment procured Increased no. of organized and trained volunteers & participation in DRR related activities (includes repacking & responding)	Establishment of a more effective mechanisms on advocacy, reporting & communication In-placed effective relief assistance delivery based on the assessment of trained professionals by the office with the direct mandate (not on political biases which hampers/causes delay of service delivery)

	SUPPORT SCORECARD (ICT)									
Objective	#	Measure	BL (2021/2022)	2025	2031					
Integrate information systems to digitalize govern	Integrate information systems to digitalize government, agriculture, and tourism processes to facilitate streamline services									
 fully functional e-procurement system functional PACCO systems (receiving and releasing module) Fully functional electronic document routing module 	1	✓ Functional information systems✓ Real-time data access		Fully functional PGBh information systems	Fast and efficient ICT-transactions					
 Software development for the Skills Registry System Feasibility Study on the creation of the Online Application and Quarry Monitoring System 	2 3	✓ Functional information systems✓ Real-time data access		 ✓ Fully Functional Skills Registry System ✓ Pilot Implementation of the online application and quarry monitoring system 	 ✓ 24/7 Functional Skills Registry System ✓ Fast and Reliable permitting portal and a community driven protection of the environment 					
 Feasibility Study on the creation of a Province-wide Centralized Booking System Feasibility Study on the creation of the e- Ticketing System 	4	✓ Functional information systems✓ Real-time data access		 ✓ Full Implementation of the Centralized Booking System ✓ Province-wide Pilot Implementation of the e- Ticket System 	 ✓ Centralized Booking System for Government and Private Sector Services ✓ Fast and Reliable permitting portal and a community driven 					
Integrate information systems to digitalize gov	ernm	ent, agriculture, and tourism pr	ocesses to facilit	ate streamline services						
 Feasibility Study on the Implementation of the e-Market Government-approved Development Plan for the establishment of the e-Market 	5	✓ Functional information systems✓ Real-time data access		Pilot Implementation at the Municipal-level of the e- Market for Agriculture	 Province-wide availability of the e-market Easy access for farmers in marketing Cheaper agricultural products 					
Feasibility study on the implementation of the eMONEY system in the province	6	✓ Functional information systems✓ Real-time data access		Governor-approved development plan on the creation of an eMONEY software in the province	First functional "eCITY" in the country					

		SUF	PPORT SCORECARD (ICT)		
Objective	#	Measure	BL (2021/2022)	2025	2031
Established Bohol Research and Development Unit	7	✓ Functional information systems✓ Real-time data access		Pilot implementation of ICT- programs for the tourism, agriculture, and governance sector	Functional new technology for designated sectors
Designated Data Privacy Officer	8				
Additional 4 servers for upcoming projects (Quarry Online Monitoring, Skills Registry System, E-ticket for Tourism, E-market for Agriculture, and Agri-portal)	9	✓ Functional information systems✓ Real-time data access	Software licenses for the implementation of upcoming projects (ie: Microsoft, Anti- virus, Java, etc.)		Province-wide data accessibility through real- time high-speed internet
Integrate information systems to digi	talize gove	ernment, agriculture, and to	urism processes to facilitate	e streamline services	
Feasibility study on the creation of a province-wide data management and sharing system	10	✓ Functional information systems ✓ Real-time data access		Pilot implementation of the data management and sharing system	Data availability and accessibility
Assessment report on the availability of internet connection in LGUs	11	✓ Functional information systems ✓ Real-time data access		100% of LGUs with accessible internet connections	Province-wide high-speed connectivity
 ✓ Feasibility study on the location of the telecommunication towers ✓ Memo from the government requiring TELCOs to provide reports on their coverage areas 	12	✓ Real-time data access		 ✓ At least 1 telecommunication tower established in prioritized area ✓ Additional MOA with another TELCO on the provision of high- speed internet in the province 	 ✓ Province-owned revenue generating telecommunication towers ✓ Availability of high-speed internet connection
Assessment of high-foot traffic tourism sites	13	✓ Real-time data access		Pilot implementation of the security and surveillance systems in high-foot traffic tourist sites	Integrated security and surveillance system

Priority Agenda that would support the devolved functions, services and facilities (FSPs) and NGA PAPs that will be assumed by the LGU

A. HUMAN RESOURCE / CAPACITY DEVELOPMENT INTERVENTIONS

Based on the current status and challenges of the organizational and Human Resource (HR) systems of the Provincial Government of Bohol, HRD interventions are prepared and these are the basis of the HRD Priorities.

The proposed interventions in the HRD Plan will cover proposed solutions to address the prioritized gaps. These gaps were the result from the competency assessment of all personnel during the assessment of required competencies along PGBh Developmental Program and Departmental/ Office Priority Goals and Objectives, and include the changes in the organizational structures of PGBh offices with assumed devolved functions as contained in the Bohol Provincial Devolution Transition Plan 2022-20224.

The following sets of information are included for the successful implementation of the Plan:

- **Prioritized Gaps.** These were the gaps which result from the competency assessments during the competency assessment of the Road Related Departments/ Offices.
- **Proposed Interventions.** These cover proposed solutions to address the prioritized gaps. These interventions also can be seen in the HRD priorities tables presented below that contained department/ office priority objectives, competency requirements, challenges and proposals that are relevant to the prioritized gaps.
- Expected Benefits. It is essential to include the short term as well as long-term benefits of the Plan so that at the Planning stage, provincial partners are already aware where the HRD Plan will lead to, in terms of outputs and outcomes. The articulation of the expected benefits will also help the provincial government determine if the expected benefits lend to the efficient and effective delivery of services and implementation of plans/programs/projects.
- Timeline. The implementation period of the intervention is from January 2022 to 2025.
- Target Groups. This refers to the beneficiaries of the HRD Intervention.
- Lead Office. Refers to the provincial government department and office that is supposed to take the lead and initiative in the HRD plan implementation.

B. DEVOLVED FUNCTIONS TO BE ASSUMED BY THE PGBh

Under the approved Devolution Transition Plan 2022-2025, the PGBh targets to commence the assumption of functions, services and facilities (FSFs) in 2022. Following the "full devolution" mandates after the SC Ruling on the consolidated petitions of Mandanas-Garcia, the PGBh will be enhancing and strategically organizing its existing provincial departments, especially those concerned with agriculture and veterinary, engineering, health and social welfare services. Moreover, it will re-engineer the functionality and structural composition of the following agencies, to attune them for the added mandates from the National Government Agencies (NGAs):

Bohol Economic Development and Investment Promotion (BEDIPO), created through Executive Order No. 3, series of 1998 and operationalized through Provincial Ordinance No. 99-02, has the mandate of promoting and generating investments in the province and providing linkages between the Provincial Government, other government institutions and bodies and multi-sectoral groups that can enhance a favorable investment climate in the province.

Bohol Provincial Tourism Office (BPTO), created through Executive Order No. 4, series of 1995 and operationalized through Provincial Ordinance No. 2000-09, is the lead implementation office of the Tourism Development Plan of the Provincial Government and serves as the promotion and marketing arm of tourism activities in the province.

Bohol Provincial Environment Management Office (BPEMO), guided by the provisions of the Bohol Environment Code, the office was created through Ordinance No. 1, s.1998 and is tasked to coordinate and facilitate the provision and extension of technical assistance to municipal LGUs and People's Organizations (POs) and Non-Government Organizations (NGOs), private sector and other government institutions in the sustainable management of natural resources such as upland, watershed, forestry, mineral, coastal, solid/liquid waste management, air, water, noise and soil pollution.

Bohol Employment and Placement Office (BEPO), created through Executive Order No. 1, series of 2002 and operationalized under Provincial Ordinance No. 2003-025, is responsible of sourcing and generating employment and placement opportunities for the Boholano constituents and establishing linkages between the Provincial Government and related government agencies, as well as private recruitment agencies, companies and NGOs and other entities.

Provincial Youth Development Office (PYDO), created and operationalized through Provincial Ordinance No 2020-034, is tasked to plan, coordinate and facilitate all development programs and agenda of the youth sector including sports and other recreational activities.

Bohol Information, Communications and Technology Unit (BICTU), created through Executive Order No. 07-2010, is mandated to provide planning, technical, design and maintenance services in information technology and other communications systems for the provincial government and other stakeholders.

The projected devolution of some functions, services and facilities of some National Government Agencies (NGAs) to the local governments, while strengthening their autonomy, will impact in the LGU's day-to-day operations, especially in the delivery of basic services to its constituents.

In consideration to its already existing many services, limited resources and manpower, the assumptions of these devolved functions must be phased in such a way that minimal disruption will occur while maintaining the services that were provided by the national government to the people.

As a multi-year program, the Provincial Government of Bohol (PGBh), in the crafting of its Annual Investment Plan (AIP), must be mindful of the proposals contained in the Devolution Transition Plan (DTP). Considering the change in the provincial leadership, the inclusion of a briefer on the Bohol DTP 2022-2024 had assured its continual implementation.

C. RESOURCE MOBILIZATION

Efforts of the Provincial Government to improve public financial management is an unwavering commitment. Among the most crucial of this commitment is to strengthen the ability of the bureaucracy to raise the needed resources particularly those coming from locally-generated revenues. Noting on the high dependency on the Internal Revenue Allotment (IRA), the Provincial Government has moved forward towards the implementation of various strategies to increase revenue collection from local sources. Such an increase in collection will redound to more funds that can support the implementation of priority programs, projects and activities within the mandate and jurisdiction of the Provincial Government. With revenue-generation clearly included in the Governance Roadmap, the Provincial Government has made significant steps to sustain the steady increase in revenues and thereby reducing its NaTA dependency in the long run.

Equally important is also the management of government spending, which basically focuses on how effective funds are utilized and disbursed. This correspondingly pairs with how the resources raised and collected are used to ensure that government funds are appropriately spent for programs and projects and that its services and benefits are provided to constituents.

The Provincial Government of Bohol's identified priority programs, projects and activities (PPAs) require substantial financial resources. Taking into account the National Tax Allocation (NaTA) dependency with the level of locally-generated revenues, the allocation of resources has to be prioritized. It has been a continuing challenge of the Provincial Government to raise local revenue to be able to generate more funds and sustain the gradual decrease of its NaTA-dependency.

D. MONITORING AND EVALUATION

The conduct of Monitoring and Evaluation (M&E) activities with regard to the accomplishment of identified targets set by the concerned PGBh offices shall follow the M&E calendar set by applicable directives that are consistent with the ProMES framework. It should be a policy that M&E reports for this plan will be prepared and communicated to appropriate management levels to ensure that appropriate and timely information are relayed and that management decisions are properly guided in relation to the implementation of various plans and projects.

M&E reports shall be formally reported to the Governor, the Management Executive Board (MEB), the Provincial Development Council, the Sangguniang Panlalawigan, and if appropriate, to other government agencies.

