



# EXECUTIVE LEGISLATIVE AGENDA 2020-2022







Republic of the Philippines  
**PROVINCE OF BOHOL**  
*City of Tagbilaran*



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT THE SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, BOHOL PROVINCIAL CAPITOL BUILDING, LINO CHATTO DRIVE, TAGBILARAN CITY, ON JANUARY 21, 2020.**

**PRESENT:**

Hon. Dionisio Victor A. Balite, Ph.D.....	Acting Vice Governor, Presiding Officer
Hon. Frans Gelaine C. Garcia .....	Member, Asst. Floor Leader
Hon. Jone Jade A. Bautista .....	Member, Asst. Floor Leader
Hon. Vierna Mae Boniel-Maglasang.....	Member
Hon. Aldner R. Damalerio .....	Member
Hon. Restituto B. Auxtero.....	Member
Hon. Ricky U. Masamayor.....	Member, Floor Leader
Hon. Lucille Y. Lagunay .....	Member
Hon. Elpidio M. Jala, Ph.D.....	Member
Hon. Elpidio L. Bonita, M.D. ....	Member
Hon. Jescello S. Adiong . ....	Member, Ex-Officio, PCL
Hon. Romulo G. Cepedoza, D.M.D.....	Member, Ex-Officio, Liga ng mga Barangay
Hon. Christian Victor S. Bolos III .....	Member, Ex-Officio, SK Federation President

**ON OFFICIAL BUSINESS:**

Hon. Rene L. Relampagos .....

Acting Governor

**ABSENT:**

NONE

**RESOLUTION NO. 2020-054**

**ADOPTING THE PROVINCIAL DEVELOPMENT COUNCIL – FULL COUNCIL RESOLUTION NO. 02-2019, ENTITLED: “A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN (SP) THE PROPOSED EXECUTIVE LEGISLATIVE AGENDA (ELA) 2020-2022 OF THE PROVINCIAL GOVERNMENT OF BOHOL, FOR APPROVAL AND SUBSEQUENT IMPLEMENTATION, AND REQUESTING STRONG SUPPORT FOR THE LEGISLATIVE REQUIREMENTS THEREIN.”**

(Sponsored by **Hon. Ricky U. Masamayor**)

(Co-sponsored by the **Honorable Presiding Officer, Dionisio Victor A. Balite**)

“WHEREAS, this August Body through Acting Vice Governor Dionisio Victor A. Balite, Ph.D., received the letter from Acting Governor Rene Lopez Relampagos, Chairperson, Provincial Development Council, respectfully transmitting the Provincial Development Council – Full Council (PDC-Full) Resolution No. 02-2019, entitled: “A Resolution favorably endorsing to the Sangguniang Panlalawigan (SP) the proposed Executive Legislative Agenda (ELA) 2020-2022 of the Provincial Government of Bohol, for approval and subsequent implementation, and requesting strong support for the legislative requirements therein.”;

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"WHEREAS, this August Body fully supports the proposed ELA and approves the same and further strongly supports the legislative requirements therein;

"WHEREFORE, be it resolved, as it is hereby resolved by the Sangguniang Panlalawigan of Bohol in session duly assembled –

To adopt the Provincial Development Council – Full Council Resolution No. 02-2019, entitled: "A Resolution favorably endorsing to the Sangguniang Panlalawigan (SP) the proposed Executive Legislative Agenda (ELA) 2020-2022 of the Provincial Government of Bohol, for approval and subsequent implementation, and requesting strong support for the legislative requirements therein."

"RESOLVED FURTHER, that copies of this Resolution be furnished to the parties concerned for their information and appropriate action;

"APPROVED."

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I hereby certify to the correctness of the above-quoted Resolution.



**BONIFACIO M. QUIROG, JR., Ph.D.**  
Secretary, Sangguniang Panlalawigan

ATTESTED:



**DIONISIO VICTOR A. BALITE, Ph.D.**  
Acting Vice Governor  
(Presiding Officer)



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL – FULL COUNCIL MEETING (PDC-FULL) HELD ON DECEMBER 7, 2019 AT THE BOHOL CULTURAL CENTER, PRES. CARLOS P. GARCIA AVENUE, TAGBILARAN CITY**

In Attendance:

Hon. Rene Lopez Relampagos, PDC Acting Chairman and Presiding Officer  
and  
Majority of the Members of the PDC-Full Council

### **PDC FULL COUNCIL RESOLUTION NO. 02-2019**

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN (SP) THE PROPOSED EXECUTIVE LEGISLATIVE AGENDA (ELA) 2020-2022 OF THE PROVINCIAL GOVERNMENT OF BOHOL, FOR APPROVAL AND SUBSEQUENT IMPLEMENTATION, AND REQUESTING STRONG SUPPORT FOR THE LEGISLATIVE REQUIREMENTS THEREIN**

**WHEREAS**, the Executive Legislative Agenda (ELA) is a planning document mandated for all LGUs, covering a 3-year period corresponding to the term of local elective officials that is mutually developed and agreed upon by both the executive and legislative departments thereof;

**WHEREAS**, as a planning and budgeting tool, the ELA provides a 3-year development roadmap for the LGU, helps identify results that will contribute to the LGU's long-term vision, identifies priority programs and projects that will help accomplish these results within the term of local elective officials, and organizes and allocates local resources expected to be generated or mobilized within the 3-year term of the Chief Executive and the *Sanggunian* in a rational and results-oriented manner;

**WHEREAS**, as a performance management tool, the ELA provides a basis for ensuring that 3-year LGU programs, projects and legislative measures are implemented and produce the desired impact, and the ELA also helps various departments of the LGU set performance targets for a 3-year period, thus encouraging greater accountability for results;

**WHEREAS**, as a communication tool, an ELA allows elected officials to present and articulate their political agenda, encourages closer interface between the executive and the legislative officials and allows for elected officials to report to their constituents their accomplishments and achievements;

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**WHEREAS**, the Proposed ELA has been presented to the PDC, the contents of which are as follows: provincial situationer; sectoral goals in the areas of: accountable, transparent, participative and effective Local Governance; competitive and business friendly LGUs, environmentally protective, climate change adaptive and disaster resilient LGUs; socially protective, safe, secure and culture-sensitive LGUs; and infrastructure support; 3-year capacity development agenda; 3-year legislative agenda; and local development investment program, and the Body has found the document to be worthy of favorable endorsement to the *Sangguniang Panlalawigan*;

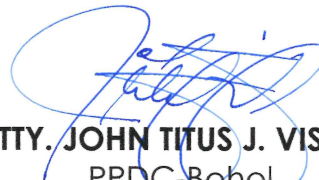
**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**To favorably endorse to the Sangguniang Panlalawigan (SP) the proposed Executive Legislative Agenda (ELA) 2020-2022 of the Provincial Government of Bohol, for approval and subsequent implementation, and requesting strong support for the legislative requirements therein.**


**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**ATTY. JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head, PDC Secretariat

Approved:

  
**RENE LOPEZ RELAMPAGOS**  
Acting Governor  
Acting Chair, PDC-Bohol

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## **I**NTRODUCTION

Harmonizing the thrusts of the Administrative and Legislative branches of public governance is an essential aspect in the sustainable development and organized progress of the local government unit (LGU). Well-planned LGUs have the common denominator of cooperation among its functionaries, an attribute that good governance so demand.

Republic Act (RA) 7160, otherwise known as the Local Government Code, mandates Local Chief Executives (LCEs) of a province, city or municipality to:

- “present the program of government and propose policies for the consideration of the Sanggunian ... at the opening of a regular session of the Sanggunian” concerned, and
- “initiate and propose legislative measures to the Sanggunian ..... and as often as may be deemed necessary, provide such information and data needed or requested by said Sanggunian in the performance of its functions” (Sections 444, 455 and 465).

The list of “programs, policies and projects” being required of the LCE to be presented to the Sanggunian concerned is embodied in what is known as the “Executive Agenda” (EA).

A Legislative Agenda (LA) is a package of priority policies and legislative measures designed to support development priorities, particularly those contained in the EA. It serves as a roadmap to guide the Sanggunian or the local legislative council in identifying, analyzing and formulating solutions to problems and issues requiring public policy action. As a list of prioritized ordinances and resolutions for enactment during a specified period, the LA can be used to focus the work of the legislature during its term of office, and to synchronize and converge legislative actions with the EA priorities.

The Executive Agenda, to be effectively operationalized and implemented, calls for certain policies and legislative measures. Without the appropriate legislative/policy support, EA implementation may be stalled and its potential gains for the community reduced. It is, therefore, essential that the executive and legislative departments of the LGU coordinate their priorities, and ensure that their actions are mutually supportive of each other and directed at a common set of local development priorities.

The Executive-Legislative Agenda (ELA) is a planning document that is mutually developed and agreed upon by both the executive and legislative departments of the LGU. It is an integrated plan that contains the major development thrusts and priorities of both the executive and legislative departments towards a common vision for the province.

The ELA is an enhancement to the local planning processes and structures as mandated by the Local Government Code. The ELA provides strategies, as well as tools and techniques that are intended for the Local Chief Executive (LCE), Sangguniang Members, the Provincial Development Council (PDC), and local planning professionals in charting a common future for the province. The process utilizes participatory and consultative approaches, and offers mechanisms that facilitate convergent planning and decision-making processes between the executive and legislative departments of the local government unit.

The ELA obtained inputs from planning experts and practitioners from the academe, leagues of local governments, and government agencies involved in local governance and planning. Consistent with the convergent approach, the formulation of ELA sought inputs from various stakeholders and allowed them to come to certain agreements on the necessary elements and features that should be present in the ELA process.

As an integral part of the planning process, the ELA adds greater value by moving the plan forward to getting the plan implemented and monitored.

More than a planning tool, the ELA can be a powerful vehicle for effective local governance. Through the ELA, the principles of good governance are put to action.

This 2020-2022 ELA is a document that articulates the strategic directions of the new Administration of the Provincial Government of Bohol (PGBh). It contains the major development thrusts of the local administration, including the development priorities of the Provincial Governor, towards the attainment of the PGBh vision. More specifically, it lists down priority programs, projects, activities, policies and implementing mechanisms to be pursued by the executive department of the LGU. This ELA also underscores the need for policies and legislative measures necessary to support the three-year programs and priorities of the PGBh for the years 2020 to 2022.



## **E** XECUTIVE SUMMARY

With a new provincial leadership, the vision of the Province of Bohol still remains “a prime eco-cultural tourism destination and a strong, balanced agri-industrial province, with a well-educated, God-loving and law-abiding citizenry, proud of their cultural heritage, enjoying a state of well-being and committed to sound environmental management.”

After revisiting the overarching mission, vision, goals and the previous Executive-Legislative Agenda (ELA), the Provincial Government of Bohol (PGBh) crafted its ELA, a planning document covering 2019 to 2022 corresponding to the term of the local elective officials, which is mutually developed and agreed upon by both the executive and legislative departments of the PGBh.

The new ELA considers primarily the priorities of the new administration and the Sanggunian Panlalawigan (SP). Through meaningful participatory planning processes, such priorities are attuned to current realities and situation, to make government-led interventions as pro-active as possible to address issues and concerns of all sectors.

A brief profile on the Province of Bohol discusses in essence the provincial physical, demographic and economic profiles, the latter of which mentioned about the economy and priority industries, infrastructure support, and income classification of the LGU.

The development framework of the PGBh for 2019-2022 is summarized in the tagline **InSPIRED HEAT-IT Bohol** towards the **BIG LEAP**. It supports the achievement of the development vision of the Province and gives more emphasis on sustainable tourism and agriculture, creation of job and wealth, harnessing private investments, stronger health and social service systems, infrastructure, environmental management, peace and order, culture and arts, and governance.

After sectoral objectives and targets are set, the prioritized Executive Agenda are matched with priority legislations to support development priorities of the PGBh, which come in new medium- and long-term legislations or amendments and updates to existing legislation. The legislative requirements are determined by the SP members and other stakeholders of Bohol who recommend legislations to cater to the urgent and important measures needed to address issues and challenges encountered by the LGU.

The corresponding Capacity Development Program covers the priority human resource development (HRD) needs and interventions of the different offices and departments of the PGBh. It was reviewed to make it consistent with the revised sectoral goals and objectives and thrusts and priorities of the new Local Chief Executive (LCE) and the SP. Identified and prioritized programs and projects for implementation within the term of the local elective officials are inputted to the Local Development Investment Program (LDIP).

The sections under the Development Goals and Strategies briefly describe the situation of each sector (Development Administration, Environment, Infrastructure, Economic and Social), with the following expected outcome: accountable, transparent, participative and effective local governance; environmentally protective, climate change adaptive and disaster resilient LGUs; competitive and business-friendly LGUs; and socially protective, safe, and secure LGUs. It details

the sector goals, objectives and strategies as well as priority programs and projects of the PGBh, with the support of all stakeholders, for the period 2019-2022.

The Resource Mobilization Strategies Section presents the fiscal profile of the province, the public financial management systems and processes and the ways and means by which the PGBh mobilizes resources to fund the priority programs, projects and activities (PPAs) identified in this ELA that require substantial financial resources. The PGBh, considering the level of its resources, has to prioritize its yearly appropriations for these PPAs. For some of the identified PPAs, fund sourcing from external sources shall be undertaken to secure the needed funds. These funds may be provided, through counterpart arrangements, by other LGUs, national government agencies, civil society organizations and official development assistance (ODA) organizations.

For PPAs that will be funded from the PGBh's own resources, strategies and specific actions have been identified to raise the needed funds to support for their implementation. With an Internal Revenue Allotment dependency of 88%, revenue-generation efforts will have to be heightened and sustained to raise the needed funds from locally-generated sources. Revenue-generation initiatives and resource mobilization strategies will be pursued and supported for the next three years to support the implementation of the ELA.

The final section discusses the plan implementation, monitoring and evaluation. Implementation of the ELA will be by office/hospital and department that is mandated to discharge the functions related to overarching development agenda of **Pag-atiman sa mga Kabus ug Makalolooy, Pagpukaw sa Kultura** and Pagpalambo sa Industriyang Turismo. Monitoring and evaluation will be subjected to processes defined by the Provincial Monitoring and Evaluation System (ProMES) using the Provincial M & E Information System (ProMEIS).



## **L**GU VISION AND MISSION STATEMENT

The Province of Bohol's development has been guided by its vision and mission statements. These statements, which have been crafted through consultative and participatory processes with practically all stakeholders and sectors represented, continue to serve as the overall guiding beacon of what Bohol wants to be, summarizing the aspiration of its people and the foundation of government's continued efforts of providing services, facilities and overall governance of the province.

The vision and mission statements, for several provincial administrations, have been adopted and revalidated to ensure that the province's goals, strategies and programs are aligned with such long-term development state. Below are the vision and mission statement of the Province of Bohol.

### **Vision**

**Bohol is a prime eco-cultural tourism destination and a strong, balanced agri-industrial province, with a well-educated, God-loving and law-abiding citizenry, proud of their cultural heritage, enjoying a state of well-being and committed to sound environmental management.**

### **Mission**

**To enrich Bohol's social, economic, cultural, political and environmental resources through good governance and effective partnerships with stakeholders for increased global competitiveness.**

To effectively achieve this vision, the Provincial Government of Bohol (PGBh) has periodically updated its Development Framework, which basically covers the medium-term (term-based) development priorities for the next three years. Such priorities are attuned to current realities and situation, to make government-led interventions as pro-active as possible to address issues and concerns of all sectors.

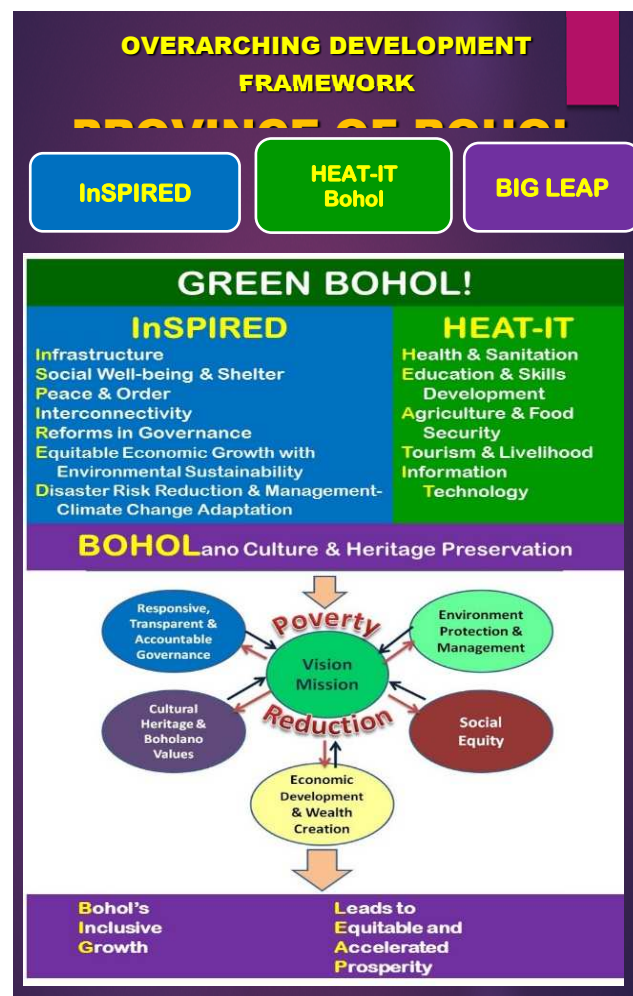
An overarching development framework had been crafted, in 2016, with an updated set of strategies for each of the pillars of development. These pillars and strategies were identified through series of participatory workshops participated by Provincial Government Officials, heads of national government agencies (NGA), the LGUs, civil society organizations (CSO) and the private sector. These systems of consultative activities were undertaken to ascertain the need and doability of the programs and projects identified as well as gain the commitment and support of

all stakeholders through synergy, counterparting arrangements and complementation of initiatives.

The development framework of the PGBh can be summarized in the tagline **InSPIRED HEAT-IT Bohol** towards the **BIG LEAP**, as described in the following section.

The development framework supports the achievement of the development vision of the Province and gives more emphasis on the following:

- Infrastructure Support:** On top of regular projects for roads and bridges, other infrastructure development interventions will be pursued for agriculture, social welfare service facilities, classrooms, hospitals and government buildings. Public-private partnerships will be strengthened to continue to implement programs for bulk water supply and power development. The strong partnership and collaboration with the national government agencies will be sustained for large infrastructure investments for airport, ports, and irrigation development.



- Social Well-being and Shelter:** Development interventions and services for vulnerable groups, persons with disabilities including the conduct of mobile services. Collaboration with various stakeholders for the relocation of vulnerable communities as well as the completion of the construction of core shelter for the earthquake victims in the province. Enhancement of disaster preparedness and response capabilities shall also be continued. Through fund-sourcing, shall establish rehabilitation service facility. Also, to continue to advocate for the prevention of illegal recruitment and human trafficking.

- Peace and Order:** This is a continuing concern in the province, not just for anti-illegal drugs but for all forms of criminality including efforts to maintain internal security. Convergence for anti-criminality programs through the Provincial Peace and Order Council (PPOC) and Joint Task Force Dagon. Support shall be continued for the enhancement of capabilities of law enforcement agencies/ LGUs including the upgrading of facilities and equipment to fight and prevent crimes. Jail decongestion program and designation of additional anti-illegal drug court shall be supported in collaboration with appropriate national government agencies. A drug rehabilitation center will also be constructed.



- **Interconnectivity:** Sustaining partnerships and collaboration among LGUs, NGAs, CSOs, and the Private Sector in pursuing common development goals, through counterparting arrangements and sharing of technologies and skills. Strategic convergence with stakeholders for various socio-economic development initiative implementation in the province. Also to improve physical interconnectivity through various infrastructure projects for information technology, power, water, communications, roads and bridges.
- **Reforms in Governance:** The PGBh shall continue to initiate reforms for more efficient, developmental, accountable and responsive governance. Strategies to achieve these include increase in local revenue generation, improvement of systems and processes and policy implementation especially for public financial management and human resource capacity development. The operation of local special bodies shall also be strengthened and local codes needed shall be enacted/ reviewed.
- **Equitable Economic Growth with Environmental Sustainability:** The PGBh shall continue to improve the performance of the province's economic drivers on agriculture, tourism, trade and investments and new industries for IT – based services in collaboration with stakeholders. The establishment of micro-small-medium enterprises shall be supported and the operation of the Negosyo Center and Business One Stop Shop shall be sustained. In doing this, the protection and preservation of the environment shall be underscored and benefits shall trickle down to the grassroots level.
- **Disaster Risk Reduction & Management/ Climate Change Adaptation:** Considering that the province is prone to multiple natural hazards, building capacities and awareness for disaster preparedness, mitigation, response shall be heightened. Among the strategies to be supported are: establishment of early warning system, awareness campaign at the community level, strengthening of local DRRM offices, upgrading of capabilities and facilities/ equipment, and mainstreaming of DRRM to local development plans.

The programs for Health, Education, Agriculture, Tourism, and Information Technology (HEAT-IT) shall also be continued:

- **Health and Sanitation:** Pursuing programs to improve hospital and sanitation services, hospital facilities and equipment upgrading, special universal Philhealth Program, medicine and medical supply management, specialization of hospital services, and sustaining effective health programs.
- **Education and Skills Development:** Improving school facilities, providing other avenues to develop the skills of labor force, which are responsive to the industries available in the province, implementation of the Dynamic Learning Program, establishment / operation of municipal libraries, Pres. Carlos P. Garcia (CPG) Scholarship Program, and strengthening partnerships with various national government agencies and stakeholders to pursue education and skills development.

- **Agriculture and Food Security:** Continue to implement and expand the services for agriculture, fisheries, livestock sectors thru the different programs of the provincial government, NGAs and other LGUs. Modernization of agri-livestock and fishery facilities, promotion of agri-business, strengthening agri-database, and capacity development for project implementers.
- **Tourism and Livelihood:** This shall include support to product development of new tourism sites and improvement of existing sites. Extensive promotion and marketing for Bohol's tourism industry, provision of infrastructure support to tourism, and creative tourism development.
- **Information Technology:** Though this is mainly driven by the private sector, the Province is working closely for the availability of needed resources (human resource and skills) and infrastructure support (reliable power, communication network) for the IT industry, as well as facilitating, with LGUs to provide an investment-friendly environment for IT. Also to be sustained are the implementation of the Bohol Information System Strategic Plan, and the development/ maintenance of processes and application software/ systems.

Another priority item added is **Bohol** for **Boholano Culture and Heritage Preservation**, which covers the revitalization and promotion of our culture and the arts, creation of arts groups, capacity development support program for Boholano artists, and support for the creation of municipal culture office in LGUs. Furthermore, mainstreaming the Boholano culture and arts development across development sectors and planning shall be promoted.

On top of the Framework, the “**GREEN BOHOL**” banner is included to stress the province's priority to pursue sustainable development and the protection of the environment, supporting programs and projects that are climate change responsive, and the development/ utilization of renewable resources.

At the center of the Framework is the long-term vision-mission of Bohol, with still, **poverty reduction** as the main goal. While the province has been successful in reducing poverty incidence among its people, the latest survey shows that 24.7% of the families are still living in poverty. While this figure is way below the 50.2% poverty incidence in year 2000 wherein Bohol was among the 20 poorest provinces in the country, the government would still sustain its socio-economic programs to uplift the lives and welfare of Boholano constituents.

The PGBh will be pushing for the attainment of other goals set for **Environment Protection and Management, Social Equity, Economic Development and Wealth Creation, Cultural Heritage and Boholano Values, and Responsive, Transparent and Accountable Governance.**

Looking into the different development pillars, the identified goals and strategies for the province of Bohol at the medium-term, and the eventual implementation of programs and projects, as embodied in this Executive Legislative Agenda (ELA), Provincial Development and Physical Framework Plan (PDPFP), Annual Investment Plan (AIP) and Annual Appropriations of the PGBh, other LGUs, and various national government agencies, Bohol hopes to promote **inclusive growth** for all its families that will eventually **lead to equitable and accelerated prosperity.**

This ELA, particularly the sections under the Development Goals and Strategies, details the priority programs and projects of the PGBh, with the support of all stakeholders, for the period 2020-2022. It presents the development thrusts and priorities of the executive and legislative branches of the Provincial Government towards a common vision for Bohol.

To further enhance the concretization of the Provincial Development Framework, the 2019-2022 Provincial Administration has identified three sectoral pillars as guiding principles for its development prioritization. Such sectoral thrusts are: Pag-atiman sa mga Makalolooy (Kabus), Pagpukaw sa Kultura, Pagpalambo sa Industriyang Turismo.

**Pag-atiman sa mga Kabus ug Makalolooy.** Good governance can best be tested in the amount of care extended to its constituents. In the new dispensation, social services are given more emphasis. Programs that address the needs of the people are aggregated into such aspects as **Preserving our Health** through improvement in the Rural Health Care system like completion of the Annual Sports Calendar with the Provincial Engineering Office (PEO) and Bohol Tourism Office (BTO) for the circuits which will also be reflected in the third pillar of “Pagpalambo sa atong Industriyang Turismo”; preparation of Survey Questions for Profiling and Data Gathering, budgeting, identifying the poorest and most medically ignored barangays; costing the Complete Blood Count (CBC), Fecal Analysis and Urinalysis; finding diagnostic partners; preparing Diagnostic Tool kits for Barangay Health Workers; preparing the hospitals and clinics to support the Diagnostic Mapping, training the trainors; training and incentivizing the Barangay Health Workers; setting up a system to link diagnostic studies with the proper local, national, and private agencies for treatment; establishing municipal nurseries that will pursue the planting of endemic plants that have herbal and medicinal properties and providing for the extension training and education; planting of citronella and other plants that ward off disease-bearing insects; issuing Executive Orders (EOs) on the implementation of a comprehensive Canine Program (to address rabies and stray dogs issues), Level 1 Waterless Barangays (identifying Level 1 barangays, completing Bohol’s Water Resource Map, plotting barangays that can serve as Water Distribution Points for clustered barangays, building water impounding capabilities), water harvesting and conservation; and ensuring that the Military, Police, Tarsier 117, and Purok Power Movement (PPM) units are working in key identified areas.

Another social service concern that is to be addressed is **Food Security** with such programs like establishing the Bohol Soil and Water Center (BSWC) that is operationally sustainable, available water and soil experts, uses Innovation and Smart Technology; updated farmers registry divided into crops and animal groups; listing of consolidated rice and corn areas with legitimate and dependable farm cooperatives; identification of rice and corn areas that will be given mini Service Facilities (Techno Demo Farm that is divided to seed, fertilizer, and machinery/equipment companies), identification of HVCC areas; establishment of a Bohol Farm Mechanization and Processing Center; vigorous nursery program for Bohol’s Agricultural Crops including nurseries for endemic medicinal plants; Market Modernization Program with 40-footer Movable Refrigeration and Ice Making Machines that prioritizes Livestock, HVCC or Fisheries commodities; Slaughterhouse Modernization Program with refrigeration capability to bolster livestock and poultry production; building self-sufficiency capability in Dairy Milk needs for an initial 20,000 children; enhancing micro-financing and Buy Back programs; and issuing an Executive Order mandating that every municipality must maintain a HVCC nursery for crops and endemic plants.

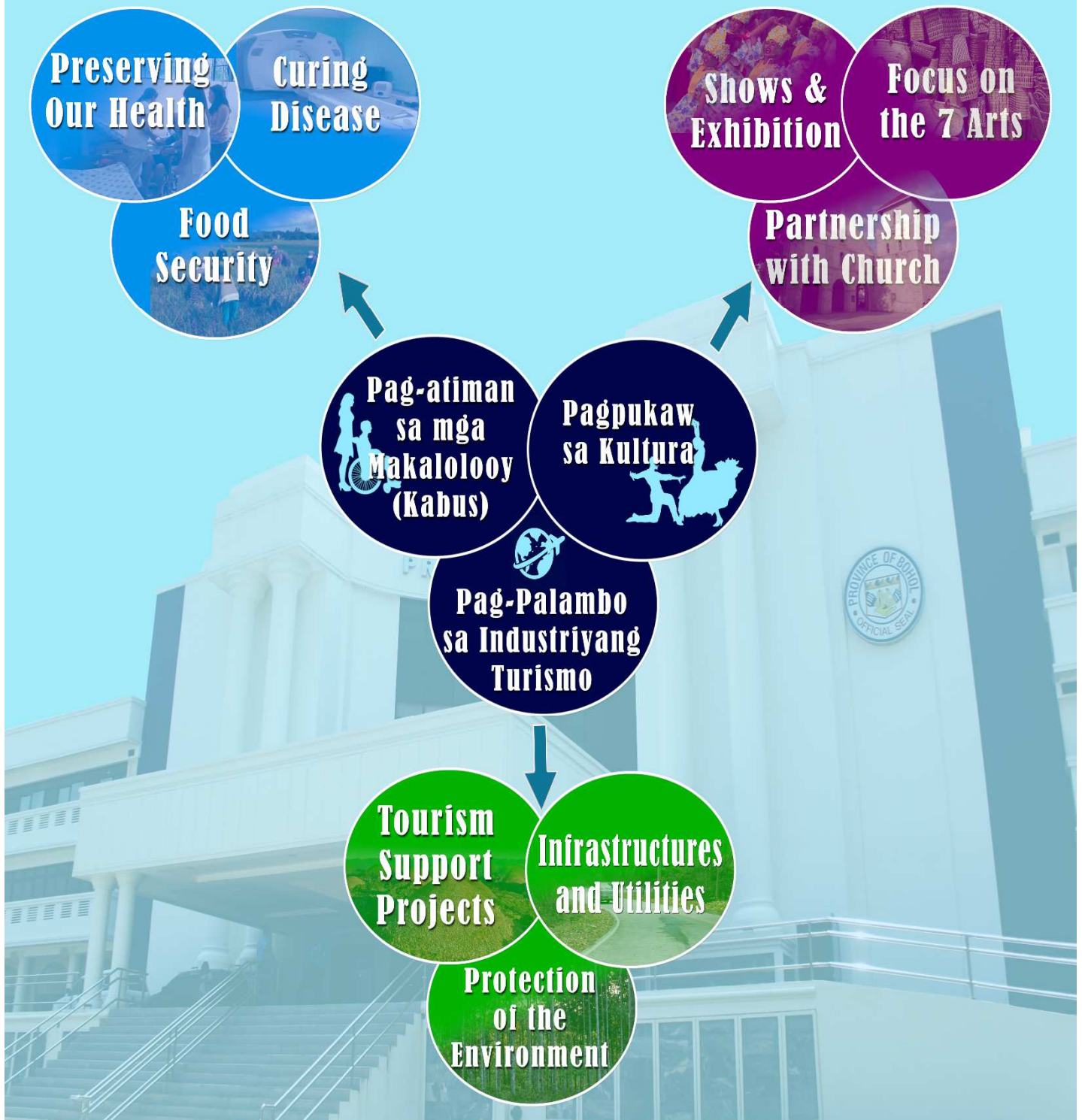


A third social concern is in the aspect of **Curing Diseases** that will include such programs like the Hospital Modernization; increasing the pay/benefits of province-paid health workers like medical doctors, nurses and alike; linking with Foreign Grant partners ; linking with medical/health specialists practicing outside Bohol through Digital Medicine technology and ensuring that province-operated hospitals and clinics are money makers (like giving hospitals realty potentials).

**Pagpukaw sa Kultura.** As a stand-alone tourism destination of the country, Bohol's diverse tourist resources needs to be continuously promoted, enhanced and diversified. Culture and Arts will play a vital role in this aspect of tourism related activities. Because Bohol's cultural legacies already encompass the seven Arts of Music, Architecture, Sculpture, Painting, Literature, Film and Performing Arts, re-focusing them towards more sustainable, concise and inter-related activities will provide the necessary enhancement. In this aspect, the Provincial Administration will have such activities like exposure and training programs for the 7 Arts through local shows, competitions and train the trainers' program, partnerships with relevant stakeholders for the 7 Arts, developing the Arts & Crafts industry, publications, strengthening the *Escuela Taller* partnership, integrating 7 Arts in in-school and out-of-school activities, regular Arts Exhibitions (in cooperation with private associations, LGUs, schools and NCCA, participation in Culture and Arts programs in Manila or foreign tourism selling trips including Culinary, Handicrafts, Souvenirs and Wares; approval and groundbreaking of the Regional Center for Arts and Culture; international Arts, Culture and Tourism shows; completion of the Annual Cultural Calendar; building/ renovating performance centers; partnering with the Catholic church and other sectors in the promotion of activities and sires for cultural tourism; countdown activities to the Quincentennial celebrations; integrating faith-based tourism in the Bohol Tourism circuits; promoting and enhancing the Bohol Culinary experience though the establishment of culinary events, publication of Bohol's Culinary Book, integration in agri-producers and the public market in the culinary experience, and establishment of a Culinary and HR Institute in Bohol.

**Pagpalambo sa Industriyang Turismo.** Capitalizing on the maturity of the tourism sector in the province, the Provincial Administration envisioned it to be more diverse and impacting on the lives of the Boholanos. Being a very sensitive and fragile sector, it needs better protection for its continued progression and ample support for its sustainability. Among the programs that will have a positive effect are: **Protection of the Environment** through an aggressive Tree Planting and Protection programs with bias on fruit bearing and endemic trees including mangroves at the coastal areas, establishment of municipal water systems and protection and conservation of the many watershed areas in the province; **Infrastructure/Utilities Development** like ports development/improvement programs for the ports in Tagbilaran City, Maribojoc, Loon, Tubigon, Buenavista, Getafe, Talibon, Ubay, Pres. Carlos P. Garcia, Jagna and Loay; enhanced Palengke program; Tourism Assistance program; establishment of a Bohol International Convention Center; protection of heritage houses and building a heritage village; lighting of tourist attractions and getting the approval for the coastal by-pass highway including funding and groundbreaking. Another program would be those related to **Tourism Support** that would include building WIFI zones all over the province; partnering with the Department of Tourism, private sector and LGUs on messaging, promotional and marketing programs; unifying the Transport industry; strengthening the Bohol Guide system; and strengthening the partnership with TESDA for training vouchers.

## PGBh Development Pillars 2019 - 2022



# BRIEF DESCRIPTION OF THE PROVINCE OF BOHOL

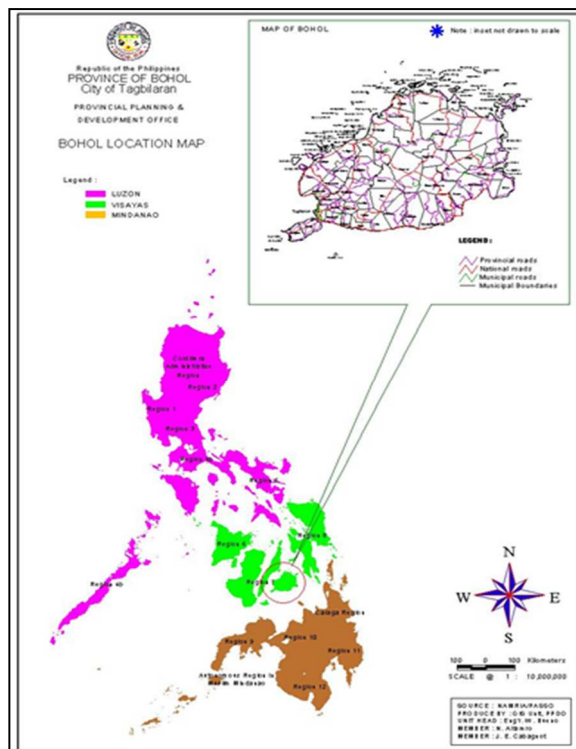
## Location

Bohol is an island province of the Philippines located in the Central Visayas Region (Region 7) consisting of Bohol Mainland and 75 minor surrounding islands. Its capital is Tagbilaran City. Bohol is the tenth largest island of the Philippines, with a land area of 4,117.26 square kilometers (1,589.68 sq mi) and a coastline of about 261 kilometers (162 miles) long. To the west of Bohol is Cebu Province, to the northeast is the island province of Leyte and to the south, across the Bohol Sea is Mindanao.

## Population

Based on the latest 2015 Census on Population, Bohol's population reached 1.313 Million, showing a 0.87% average annual increase from the 2010 population count. Such annual growth rate is higher than the Central Visayas' growth rate of negative 2.25%. Bohol's population growth, however, is lower than that of the 1.70% national annual growth rate. With this growth, estimated population of the province in 2018 is pegged at 1.348 Million and will further increase to 1.432 Million in 2025.

Among the 48 localities, Tagbilaran City has the highest population with 105,051, followed by municipalities of Ubay, Talibon, Carmen, Tubigon, Inabanga, Dauis, Loon, Jagna, and Panglao. Sikatuna is the least populated municipality with only 6,726 population.



## BASIC FACTS OF BOHOL PROVINCE

**Population : 1.255 Million (2010)**  
**1.313 Million (2015)**  
**1.324 Million (2016 Projection)**

**Income Class: 1st Class Province**

**Land Area : 411,726 hectares (411.726 Km2)**

**Pop. Growth Rate : 0.87% (2010-2015)**

**No. of Household : 261,408 (2010)**

**Average HH Size: 4.8 (2010)**

**Pop. Density : 322 persons/ Km2 (2016)**

**Administrative Units**

**: 1 City; 47 Municipalities**

**: 1,109 Barangays**

**: 3 Congressional Districts**

**Coastline: 654 kilometers of coastline**

**Municipal waters : 6,245 square kms**

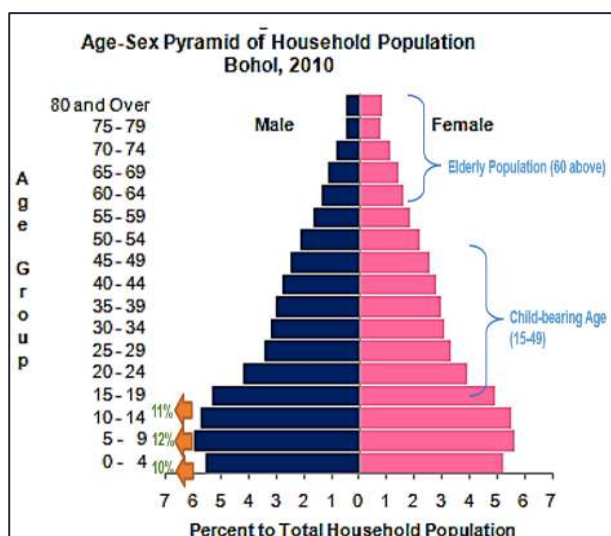
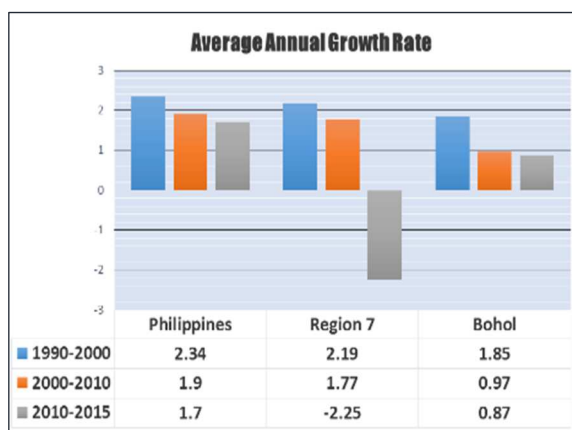
**Coastal barangays = 304**

**No. of islets = 72 islets**



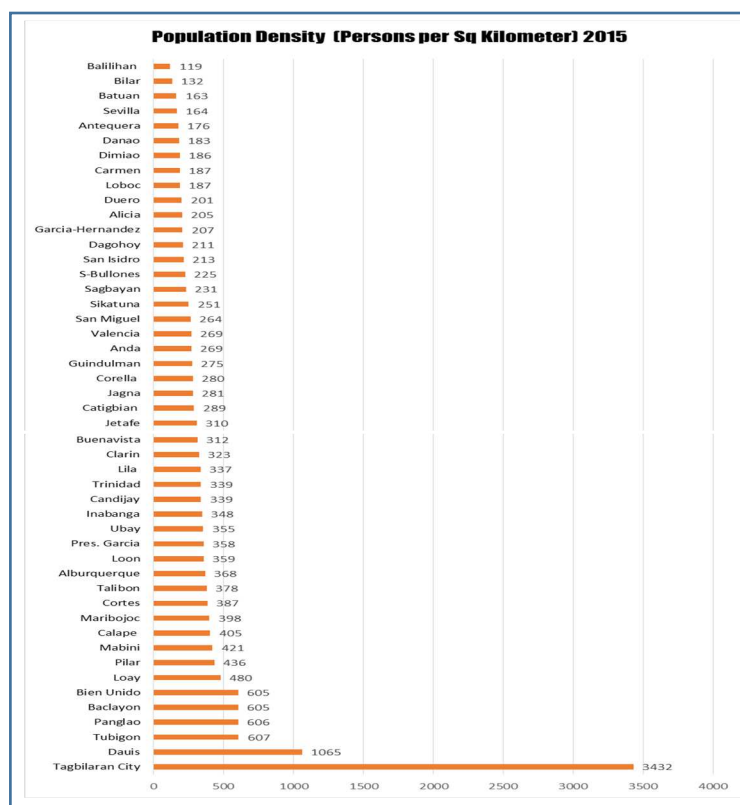
While population of Bohol has steadily increased, the pace of increase, however, slowed down from 1.85% average annual increase (1990-2000) to 0.97% (2000-2010) and further to 0.87% (2010-2015).

The municipality of Panglao has the highest growth rate in the Province (3.01%). Among the top 10 localities with high growth rates include Dausi, Getafe, Sagbayan, Cortes, Trinidad, Baclayon, Corella, Talibon, and Tagbilaran City. The municipalities with negative growth rates include Dimiao, San Isidro, Mabini, Anda, Loboc, Valencia, Danao, and Catigbian.



Based on the 2010 Census, the population structure of Bohol shows bigger group of younger people (with 34% belonging to age group under 15 years old). Female reproductive Age (Child-bearing age) comprised 23%. Males outnumbered females in the 0-54 years old. Females outlived the males in the older age groups. Those aging 60 and over comprised 10% of Bohol's Population. During such Census, it was established that the median age is 23.7 or 24 years (meaning half of the population was younger than 24 years). This is higher than the median age of 22 years in year 2000.

Bohol's population density is 315 persons per sq. km in 2015, which is higher compared to the 305 persons per sq. km in 2010. In 1990, the province's population density was only 230 persons per sq. km. Most of the densely populated areas in the province are found along the coast, concentrated along the north to northeastern part of Bohol. Among the top 10 most densely populated areas in the province include Tagbilaran City (3432/km<sup>2</sup>), Dausi (1065/km<sup>2</sup>), Tubigon, Panglao, Baclayon, Bien Unido, Loay, Pilar, Mabini and Calape. On the other hand, the least densely populated areas include Balilihan (119/km<sup>2</sup>), Bilar, Batuan, Sevilla, Antequera, Danao, Dimiao, Carmen, Loboc and Duero.

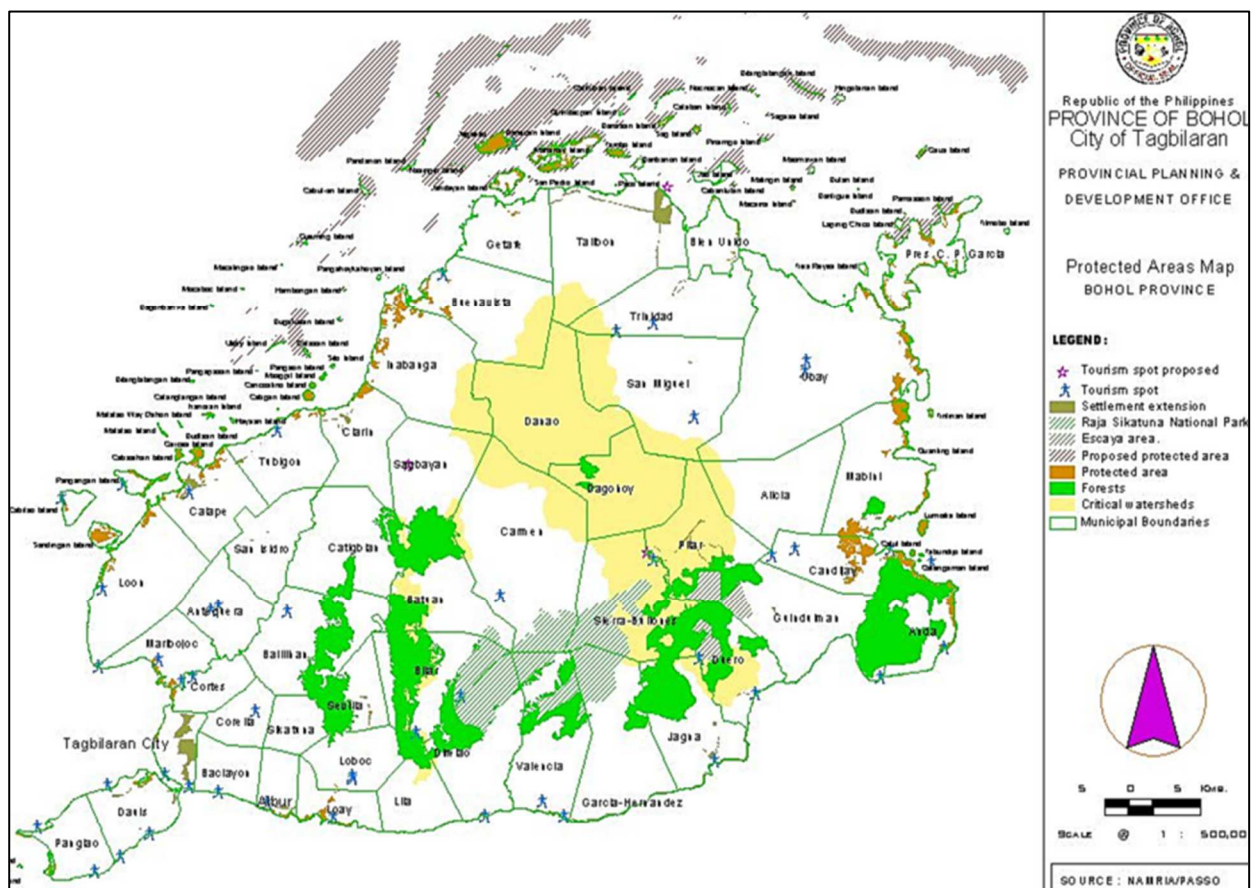


## Physical Resources

Bohol is endowed with a rich biodiversity and natural resources that play an essential role in guiding its future development for agriculture, industry, tourism, settlements, culture and infrastructure in both the medium and long-term time frame. It has a high diversity of flora and fauna found in the different ecosystems of the island such as its forests, reefs, farmlands, in zones along creeks and rivers, caves and marine areas. The quality of life in any given area is extremely dependent on the vibrant condition of these ecosystems and biological resources.

Bohol has a total land area of 411,726 hectares with 654 kilometers of coastline and 6,245 square kilometers of municipal waters covering its major islands and islets. The province is within four major resource boundaries, i.e., upland/forestry, lowland/agriculture, coastal/marine and water boundaries.

Bohol's water supply system for domestic, agricultural and industrial uses is mainly based on 2,224 springs, 59 rivers and 200 creeks. There are 22 rivers basins/watersheds that are valuable sources of water for drinking and irrigation. Surface water from rivers and streams in these basins are impounded and distributed for irrigation, electric generation, industrial use as well as for domestic use.





According to the Mines and Geo-Sciences Bureau of the DENR, Bohol has large deposits of metals and minerals such as limestones, manganese, silica, dolomite, gold, deorite, chromite, rock phosphate, guano (organic fertilizers) and pebbles.

Land Use Type	Value
Agricultural	147,398
Grass land/shrubland	186,800
Woodland	44,014
Wetland	20,256
Miscellaneous (Built-up)	13,258

Bohol's public forestland or timberland occupies an area of about 101,271 hectares or roughly 25 % of its total land area. Almost 15% or 75,766 hectares of the province's land area is under protection through NIPAS System and are classified as environmentally constrained and critical areas.



### Biodiversity Assets

- **33 mammals, 29 reptiles, 8 amphibians, bat species, the Philippine tarsier and flying lemurs**
- **192 butterflies, 29 ants, 20 dragon flies**
- **116 birds species belonging to 28 families**
- **411 fish species**
- **60% of country's marine mammal species found in Pamilacan, Baclayon, Bohol**
- **Almost 16% of deptirocarp species including the rarest in the country (30% of the total national deptirocarp) are found in Bohol**

Almost one-half of the province's total land area is covered by grassland / shrub land, while one-third of its total area is utilized for agricultural activities. The province has a larger coverage of woodland (10.69%) compared to Cebu and some other provinces in the region. Wetland constitutes 4.92%, which includes mangrove, nipa, beach sands and fishponds while built-up areas comprise 10.22%.

Bohol has 2,224 springs, 59 rivers and 200 creeks.

The primary sources of water for domestic irrigation, industrial and tourism are coming from springs, deep wells, and shallow wells.

In terms of biodiversity assets, Bohol has a high biodiversity level of plant species categorized as: upland, mangrove, coastal areas, cave entrances, cultivated cropland and intensively used lands. Several plant species noted to be abundant before are already extinct, others are becoming rare.

The Province has the biggest mangrove forest in Southeast Asia located in Banacon, Getafe. There are about 1,200 species of crabs and shrimps with over 6,000 mollusks species found in 15,000 hectares of Baclayon, Dauis and Panglao (Bohol Marine Triangle). Bohol has one of the the six (6) World-renown Double Barrier Reefs - the Danajon Double Barrier Reef, covering 13 municipalities. The province has a total of 1,920 hectares of coral reefs and its coastal ecosystem provides the major source of animal protein for the populace.



## Poverty Situation

The reduction, if not the elimination, of poverty continues to be a challenge in Bohol with a number of its families still considered as poor. However, Bohol's Poverty Incidence as well as its Subsistence Incidence<sup>1</sup> among families has been steadily decreasing since 2006. From 40.3 percent in 2006, poverty incidence among families lowered to 30.6 percent in 2012, then to 21.7 percent in 2015 or a decrease of about 20 percent over a period of nine years.<sup>2</sup> This translates to a total of 60,279 poor families in 2015 from 97,368 poor families in 2006. In

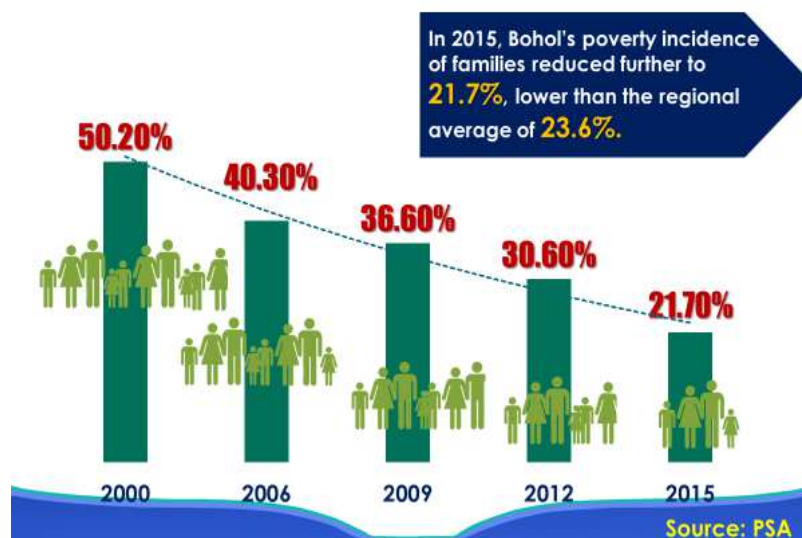
the same period, the proportion of Boholanos in extreme poverty whose incomes are not sufficient to meet basic food needs registered at 7.2 percent numbering 20,135 Boholano families in extreme or subsistence poverty.

The Annual Per Capita Threshold, however, continued to increase with an Annual Per Capita Poverty Threshold (ACPT) rising from ₱14,098 in 2006 to ₱20,437 in 2015. The Annual Per Capita Food Threshold (ACFT) of ₱9,831 in 2006 to ₱14,249 in 2015, the lowest in Region 7 and the national figure. This means that a family of five in Bohol in 2015 will need around ₱4,088 monthly income to buy their minimum basic food needs; and around ₱7,852.92 monthly for their minimum basic food and non-food needs. Both ACPT and ACFT were higher in the urban areas of Bohol at ₱19,700 in 2012. Bohol improved 2 notches higher in its cluster standing of poorest provinces in 2015, from Cluster 1, the bottom or poorest cluster of provinces in 2006 to Cluster 2 in 2009 and 2012, then to Cluster 3 in 2015.

The income gap in 2015, which measures the amount of income required by the poor in order to get out of poverty, was estimated by PSA at 25.7 percent. This means that, on the average, a Boholano poor family of five members, needed an additional monthly income of about ₱5,252.00 to move out of poverty in 2015. Using this as a hypothetical benchmark to eradicate poverty in the province thru a mere cash transfer to all poor households to cross the poverty line in Bohol, government would need about ₱ 0.317 billion, at the minimum, to eradicate poverty in the province in 2015.

### Poverty Incidence of Families (2000 – 2015)

#### Decreasing Poverty Incidence of Families



<sup>1</sup> Families with income below the food threshold; subsistence incidence is often referred to as the proportion of Boholanos in extreme or subsistence poverty

<sup>2</sup> 2015 official poverty statistics released by PSA at the sub-national level

Poverty Profile, Bohol Province

**Annual Per Capita Poverty & Food Thresholds, Poverty & Subsistence Incidence & Magnitude of Poor Families & Other Poverty Indicators in Region 7 & Bohol Province: 2006, 2009, 2012 & 2015**

Region/ Province	Annual Per Capita Poverty Threshold (in Pesos)				Poverty Incidence among Families (%)				Magnitude of Poor Families			
					Estimates (%)				Estimate			
	2006	2009	2012	2015	2006	2009	2012	2015	2006	2009	2012	2015
PHILIPPINES	13,357	16,871	18,935	21,753	21.0	20.5	19.7	16.5	3,809,283	4,036,915	4,214,921	3,746,513
Region VII	13,963	16,662	18,767	21,914	30.7	26.0	25.7	23.6	411,431	378,221	405,694	394,336
Bohol	14,098	16,633	18,847	20,437	40.3	36.6	30.6	21.7	97,368	93,942	83,455	60,279
Cebu	15,064	17,770	18,855	21,740	25.6	22.3	18.9	17.9	209,301	200,481	185,603	179,162
Siquijor <sup>b/,c/</sup>	13,971	16,469	18,420	21,675	25.6	27.2	24.0	48.9	5,027	5,676	5,319	16,866
Region/ Province	Annual Per Capita Food Threshold (in Pesos)				Subsistence Incidence among Families (%)				Magnitude of Subsistence Poor Families			
					Estimates (%)				Estimate			
	2006	2009	2012	2015	2006	2009	2012	2015	2006	2009	2012	2015
PHILIPPINES	9,308	11,780	13,232	15,189	8.8	7.9	7.5	5.7	1,596,850	1,553,082	1,610,865	1,303,549
Region VII	9,765	11,635	13,048	15,357	14.9	11.1	11.1	9.8	200,484	161,818	175,581	164,496
Bohol <sup>b/</sup>	9,831	11,596	13,155	14,249	21.9	16.6	12.2	7.2	52,901	42,619	33,288	20,135
Cebu	10,519	12,360	13,049	15,139	11.6	9.7	7.0	6.8	95,289	86,825	68,383	68,345
Siquijor <sup>c/</sup>	9,756	11,500	12,863	15,136	18.7	5.9	8.7	18.8	3,672	1,236	1,916	6,495
Region/Province	Income Gap				Poverty Gap				Severity of Poverty			
	2006	2009	2012	2015	2006	2009	2012	2015	2006	2009	2012	2015
PHILIPPINES												
Region VII	30.8	27.7	28.1	27.9	9.4	7.2	7.2	6.6	4.0	2.8	2.9	2.6
Bohol	33.6	28.7	24.5	25.7	13.5	10.5	7.5	5.6	6.0	4.3	2.6	2.1
Cebu	29.8	28.4	26.3	26.3	7.6	6.3	5.0	4.7	3.1	2.6	1.9	1.8
Siquijor <sup>a/</sup>	33.9	21.0	25.0	25.7	8.7	5.7	6.0	12.6	3.5	1.6	2.0	4.3

**Note:** a/ Caution in utilizing the estimate for these provinces due to its very small sample size.  
b/ Coefficient of variation of 2015 subsistence incidence among population is greater than 20%.  
c/ Caution in utilizing the estimate for these provinces due to its very small sample size.

Source: National Statistical Coordination Board (NSCB)

Bohol's poverty incidence has consistently decreased from 2000 to 2015. From a high 50.2% in 2000, poverty incidence improved to 21.70% in 2015 which, for the time, is lower than the regional average of 23.6%. In terms of magnitude of poor families, a total of 60,279 families were considered poor in 2015. This figure is way below the poor families in year 2000 of 105,470.

**Poverty Incidence among Families (%)**

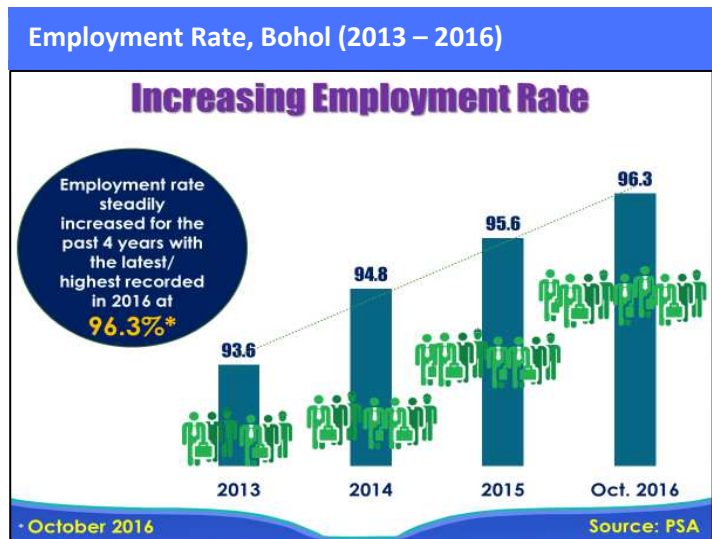


**Magnitude of Poor Families**

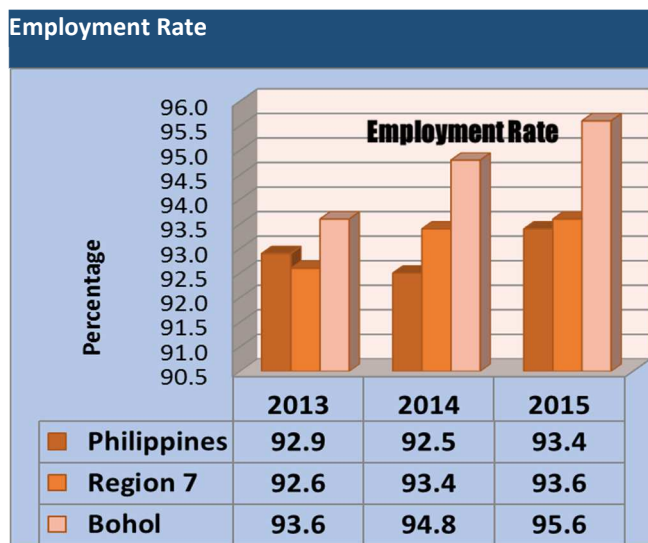


## Employment

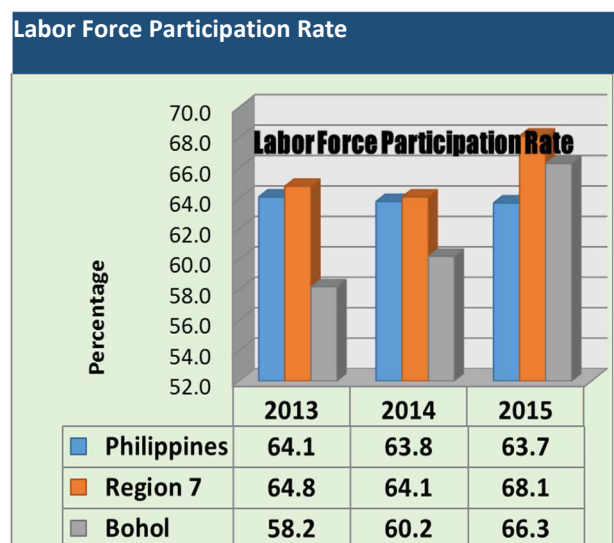
In terms of employment in the Province, employment rate has improved over the past three years. Based on the Labor Force Survey of the Philippine Statistics Authority (PSA), employment rate as of the latest PSA provincial data in the year 2016 is marked at 96.3%, an almost one point higher than the 2015 employment rate at 95.6% and higher compared to the 93.6% and 94.8% in the year 2013 and 2014, respectively. Figure 11 shows that Bohol's employment rate is much better than that of the national and regional percentages.



It can also be noted that the employment rate of Bohol is consistently higher compared to the national and regional averages for the three-year period. Meanwhile, labor force participation rate of the Province has also increased during the same period, with 66.3% in 2015, higher than the 58.2% in 2013 and 60.2% in 2014.



Source: *Philippine Statistics Authority (PSA)*



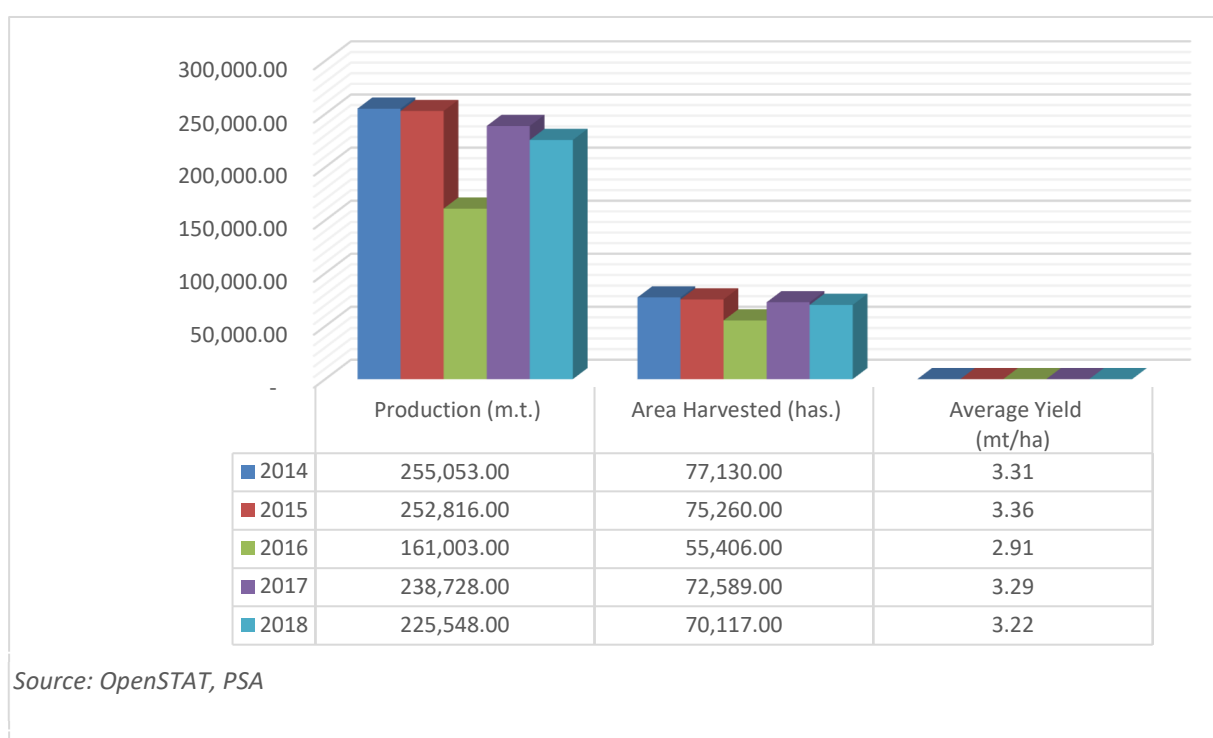
Source: *Philippine Statistics Authority (PSA)*

## Economy and Priority Industries

**Agriculture** is one of the economic drivers of Bohol, along with tourism. The province's economy is largely agri-based with agricultural activities focused on the cultivation of crops on its agricultural land, livestock and poultry production, and fisheries. Agriculture is the largest sector in terms of providing employment as well as in land use. Of the total land area of the province, which is 411,726 hectares, about 273,950 hectares<sup>3</sup> (66%) are available and used for agriculture. OpenStat, Philippine Statistics Authority (PSA) data shows that the area planted/ harvested to major crops is 141,067 hectares or 51% of the total agricultural area. Among the major crops planted in the area include palay (50%), coconut (25%), corn (8%), fruits (7%), root crops (4%), and vegetables (1%).

Source: OpenSTAT, PSA

### Palay Production, Area Harvested and Average Yield, Bohol, 2014-2018



Rice is the major staple food in the province and is utilizing a significant area of its agricultural land. The rice production in the province has been fluctuating from 2014 to 2018.

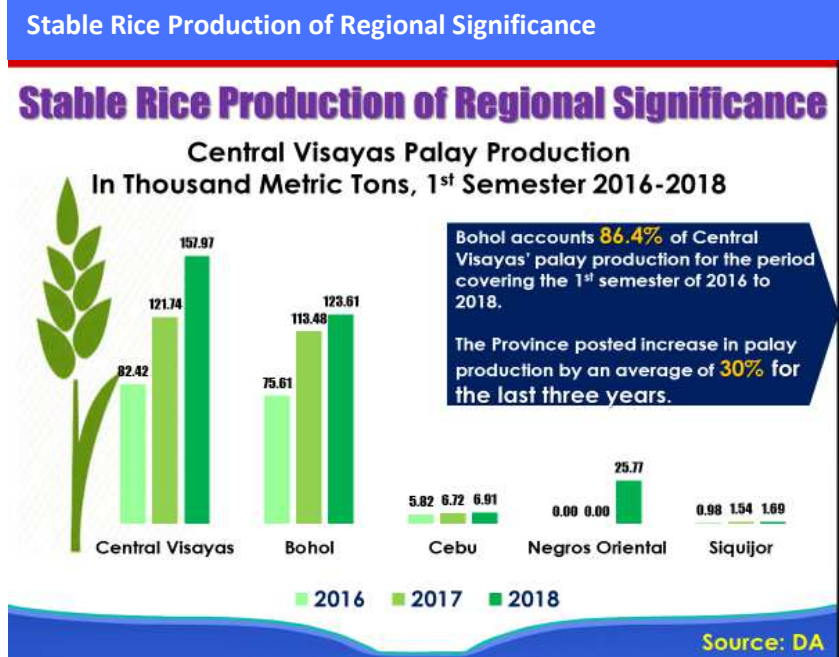
In 2014, the average yield recorded was 3.3 metric tons, and this increased to 3.4 metric tons in 2015. However, by 2016 the average yield dwindled by 13% or 2.91 metric tons due to the occurrence of El Niño phenomenon. Nonetheless, with continued government support to sustain the palay production, the average yield hiked to 3.2 metric tons by 2018.

<sup>3</sup> Bohol Agriculture Master Plan (BAMP): 2006-2026



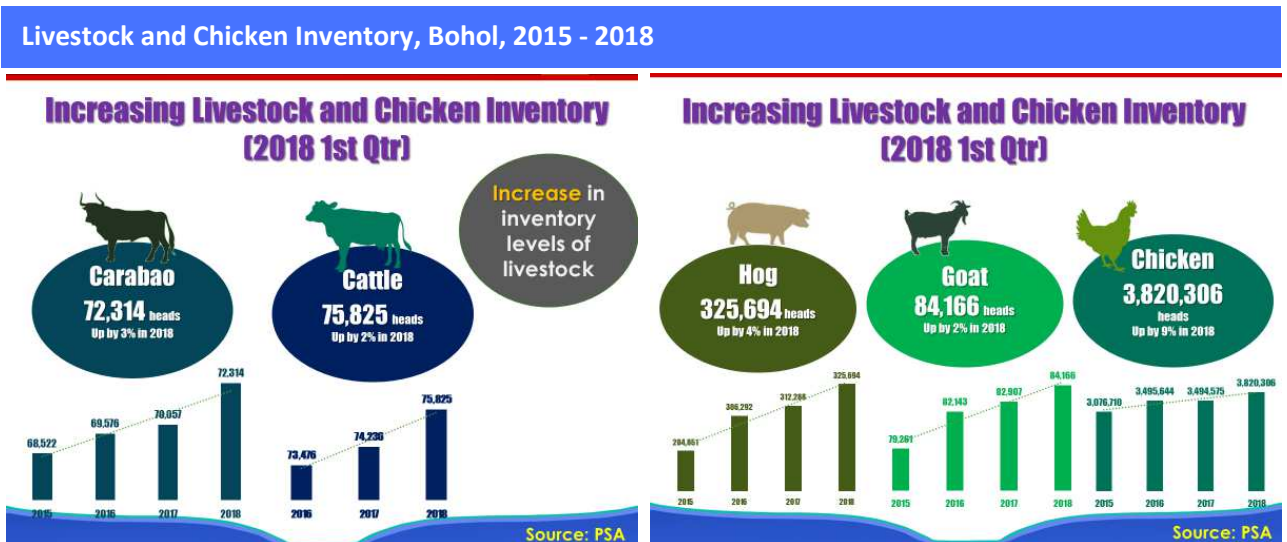
Bohol remains to be a rice self-sufficient province with rice sufficiency levels sustained above 100% since 2012.

At the regional context, Bohol has provided a substantial share for palay production. The Central Visaya's food requirement for rice is largely dependent on Bohol. In 2016 until 2018, the province provided 86.4% of the region's production, which is significantly higher compared to the production share of the other provinces.



Additionally, the province registered growth in rice production by 30% for 2016 to 2018.

**Livestock and poultry** significantly contribute to the economy of the province and its people. Being a good source of milk, meat and eggs, animal protein requirement of the Boholanos is sufficiently met by our local livestock and poultry production. In terms of livestock production, there is a predominant increase in the inventory of carabaos, cattle and goat in the province. Among the livestock registered, hog stands as the largest in number with 325,694 in 2018 and this is followed by goat, cattle and carabaos.

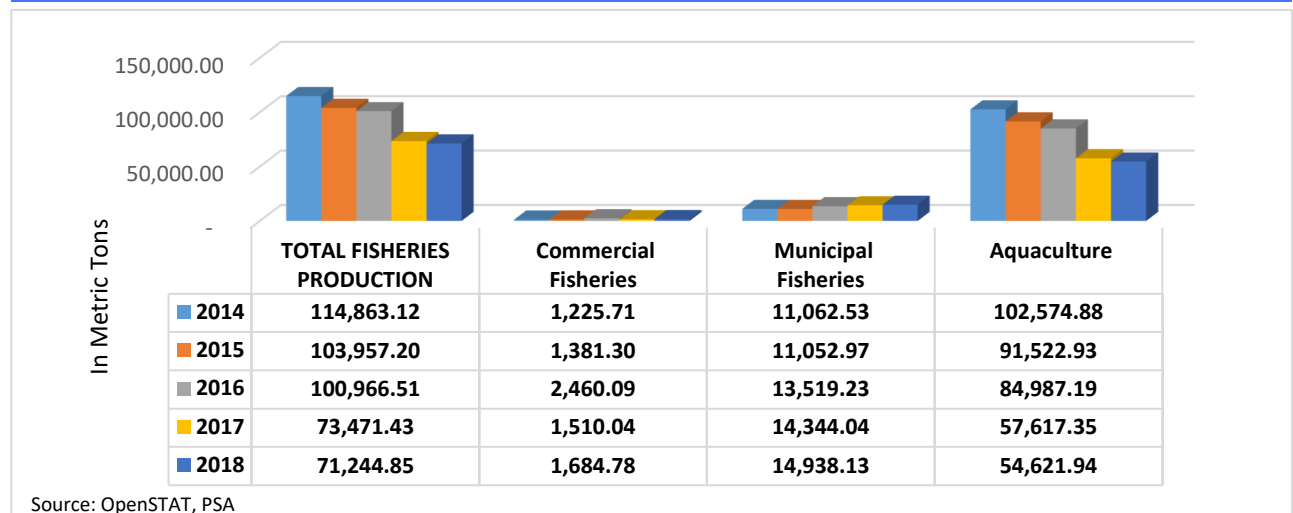


Poultry inventory in the province is likewise seen to be consistently increasing, from 3.076 million heads in 2015 to 3.820 million heads in 2018 resulting to a 9% increase by 2018. Of this number, 60% is attributed from native chicken production, which is about 2.268 million. The native chicken has increased its popularity among the health conscious and tourists, thus, demand likewise increases attributed also to its palatable taste. The Provincial Government of Bohol considers

native chicken as a commodity champion along with dairy and has strongly supported the Native Chicken Development Program to further promote the commodity.

Although Bohol is rich in marine resources, but its fish production cannot meet the requirement of its population. For **fisheries**, the production has been downhill for the past five years. The production diminished by 38% from 114,863 metric tons in 2014 to 71,244 metric tons by 2018.

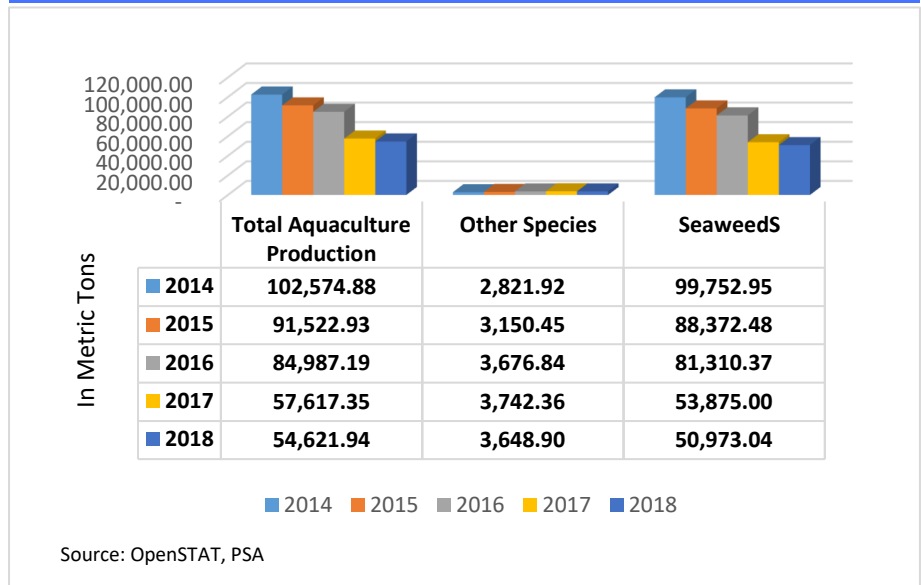
**Fisheries Volume of Production, Bohol, 2014-2018**



In 2014, catch from aquaculture activities was the highest contributor to the volume of fishery production in the province. Aquaculture activities remained the top contributor to the fishery industry in 2018 and posted 77% of the total fisheries production or 54,622 metric tons, and of said volume 93% consisted of seaweeds. Municipal fishery and commercial fishery shared the remaining fishery activities.

The **aquaculture production** of the province is largely dominated by seaweeds production. Correspondingly, as aquaculture production diminished from 2014 to 2018, the same trend proved to be true for seaweeds production. In 2014, 99,752.95 metric tons of seaweeds were posted. The seaweeds production decreased by 49% in 2018 to 50,973.04 metric tons.

**Aquaculture Production, Bohol, 2014-2018**



**Tourism** is another industry sustained by both the private sector and government. It has been noted that Bohol's visitor arrivals greatly increased throughout the years which substantially

contributed to the economic growth of the province. Over the past 5 years, Bohol has intensified its progress as a prime eco-cultural tourist destination of the Philippines. Despite global economic challenges, the current flow of domestic and foreign tourists signifies stability and constant growth economically, as well as in the upcoming investments.

### Bohol Tourist Arrivals, 2013 - 2018

#### Development, Marketing and Promotion of Tourism Sites & Attractions

##### Bohol Tourist Arrivals



Based on tourism data, visitor arrivals increased by 283% from 2013 to 2018. In 2013, the visitor arrivals were recorded at 389,767. Post-earthquake, visitor arrivals steadily rose so that by 2015 there were 602,257 recorded arrivals. Such number was 54% more than the 2013 arrivals. Furthermore, by 2018 the visitor arrivals reached 1,496,129 which is nearly 50% higher than 2015.

Among the foreign visitors in the province for 2018, Chinese tourists dominated the tourism scene, accounting 44%. It is followed by Koreans which consisted nearly 28% of the foreign tourist during the year. Other top foreign visitors include Taiwanese, Americans, French, Japanese, Germans, British, Australians and Canadians.

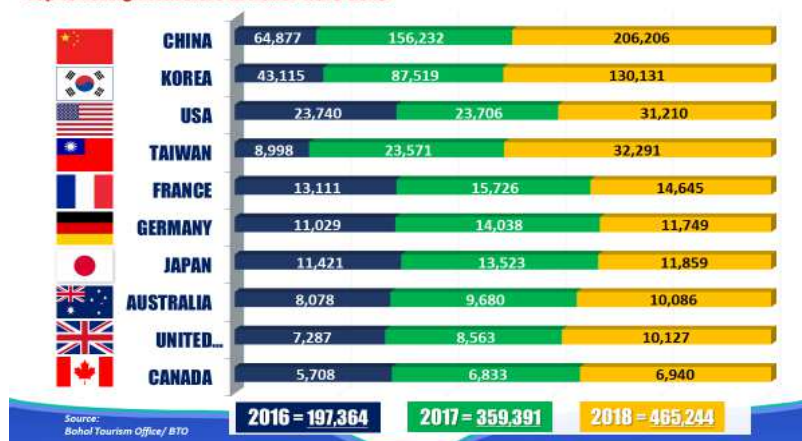
It is relevant to highlight that the Taiwanese tourists recorded the highest increase in arrivals from 2016 to 2018, posting a 258% increase for the said period.

### Foreign Travelers in Bohol, 2016 - 2018

#### Development, Marketing and Promotion of Tourism Sites & Attractions

##### Bohol Tourist Arrivals

##### Top 10 Foreign Travelers in Bohol 2016-2018

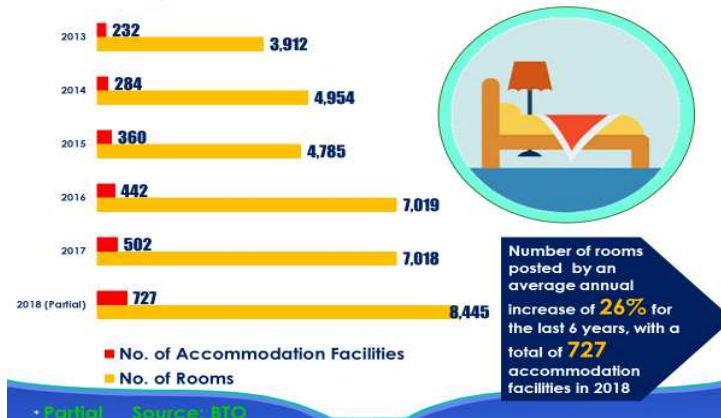


Local and foreign industry players continue to pour in investments in this sector considering the consistent and stable growth of the tourism industry in the province and bright outlook of the future. Improvement of infrastructure and support facilities in the province has also entice larger investments through the years.



### Number of Accommodation Facilities, Bohol, 2013 - 2018

#### Increasing Number of Accommodation Facilities

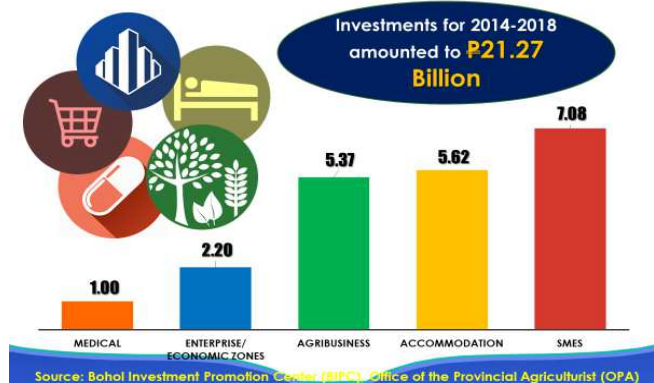


In the case of accommodation services, the number of accommodation facilities has risen by more than a quarter for the last six years. Based on available tourism data, the number of accommodation facilities in 2018 is 727 which is 213% more than the number of facilities in 2013. Correspondingly, the number of rooms rose by 26% in average annually from 2016 to 2018. In the said period, there were 8,445 rooms as of 2018, which is significantly higher than that of 3,912 rooms in 2013.

In terms of trade, investments and livelihood, an estimated P21.27 Billion in significant capital was poured into the province by investors for 2014 to 2018. Of this invested amount, P7.08 Billion was attributed to the capitalization of small and medium enterprises. The accommodation industry investments also accounted for P5.62 Billion. Another P5.37 Billion was invested into the Agribusiness sector.

### Investments Generated, Bohol, 2014 -2018

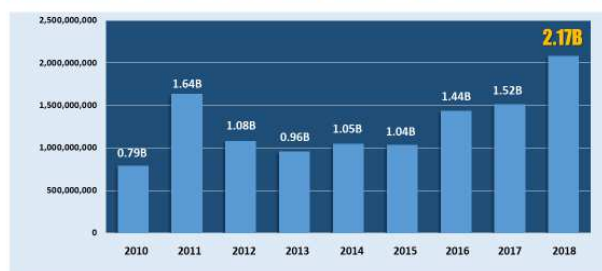
#### Significant capital poured by investors for SMEs, tourism, agriculture, eco-zones, and medical facilities



Additionally, micro, small, and medium enterprises (MSMEs) in the province sustained its upward trend in 2010 to 2018. In 2018, there were 6,020 businesses registered. Such number is notably higher compared to the 2010 figure of only 2,245. The investments from these MSMEs reached P2.17 Billion in 2018 – the highest mark recorded in the province. Comparatively, the investments for this sector was P0.79 Billion in 2010.

### Investments from MSMEs

#### Investments Generated from Micro, Small, and Medium Enterprises



Investments generated from MSMEs reached **2.17 Billion** in 2018 the highest mark recorded for Bohol



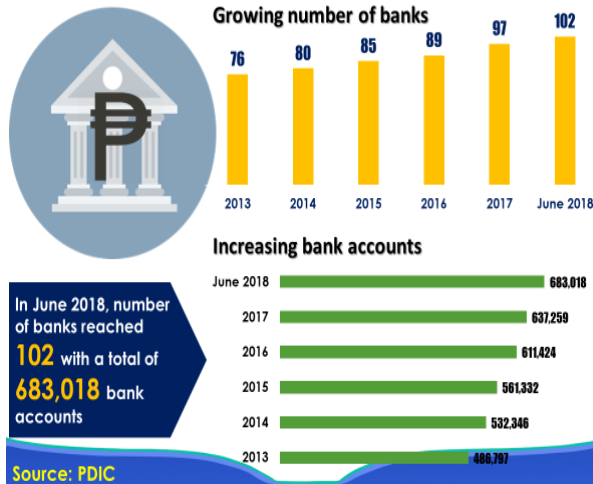
Increasing trend in Business Name Registration **2,245 in 2010** **6,020 in 2018**

Source: Bohol Investment Promotion Center

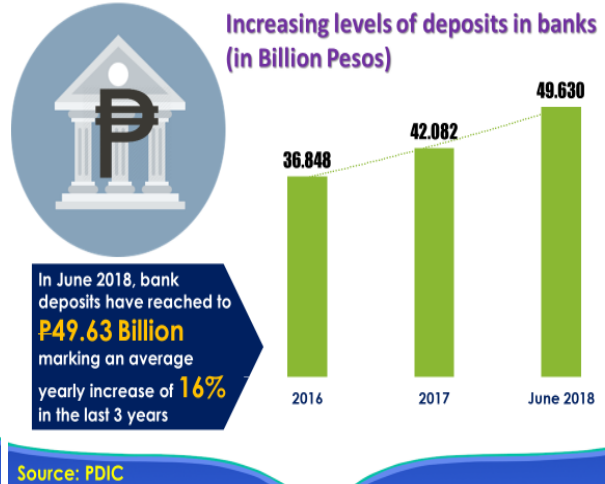
The banking industry in the province has also shown a stable and growing economy with an increasing number of banks established in Bohol. In a span of 5 years, there were 26 new bank branches established in the province, so that by June 2018, there was a total of 102 bank branches. Accordingly, the number of bank accounts also rose from 486,797 in 2013 to 683,018 in 2018.

## Banking Industry in Bohol

### Thriving Banking Industry



### Thriving Banking Industry



The Banking industry also reported higher levels of deposits in banks. As of June 2018, the amount deposited in banks have reached P49.630 Billion. This is much larger than the P36.848 Billion bank deposits in 2016. This means that there is a 16% average yearly increase in the preceding three years.

## Average Economic Rate, Bohol

### Growing Local Economy



On the whole, the local economy of Bohol has been growing at an average rate of 9.1%. It is significantly higher as compared to the national average growth rate of 6.97% based on the data of Bangko Sentral ng Pilipinas.



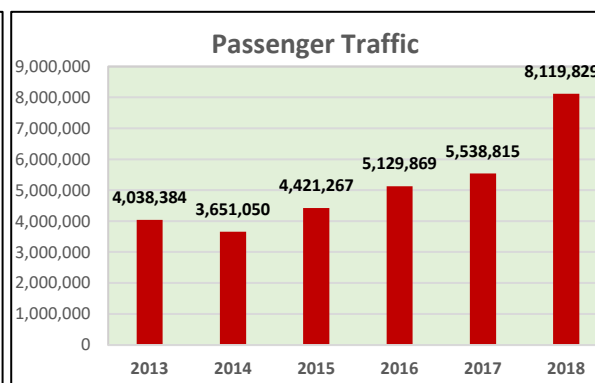
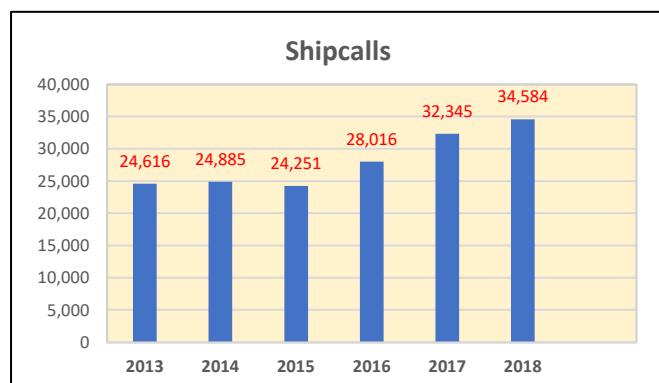
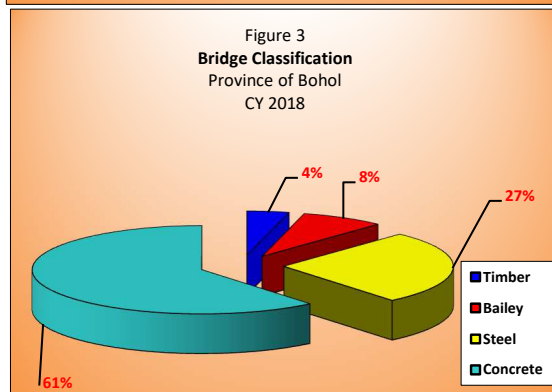
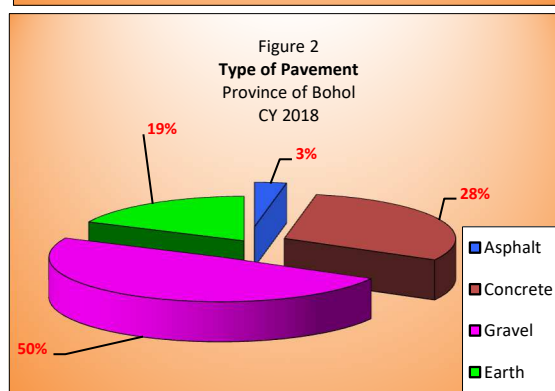
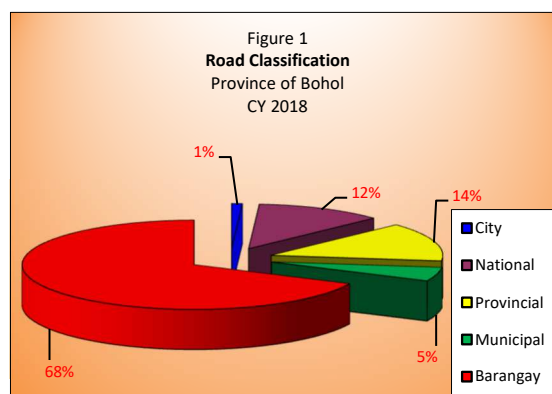
## Infrastructure Support

In 2018, Bohol's **total road** length is 6,146.42 kilometers. Of these roads, 12% is classified as national road and 14% provincial roads. The city road only accounts 1% while municipal road 5%. Barangay roads have the longest stretch of roads, accounting 68%. In terms of type of pavement, most of the province's roads are still gravel, which may be attributed to local roads. Concrete roads account 28%, and continue to increase in length as both national and local governments sustain their projects for road concreting. Asphalt road, on the other hand, shared 3% of the total road length. Meanwhile, 19% of the province road remains to be earth roads, which are mostly classified as barangay roads.

As to bridges, there are 8,240.60 linear meters of bridges within the road network in the province. 61% of this total length is concrete. Steel bridge accounts 27% while bailey 8%. There are still timber bridges in the province, which shared a total length of 4%.

Majority of the bridges in the province are under the jurisdiction of the national government, which accounts 58%. The Provincial Government is maintaining 1,565 linear meters of 19% of these bridges. The rest of the bridges are managed and maintained by the city/ municipal and barangay local governments.

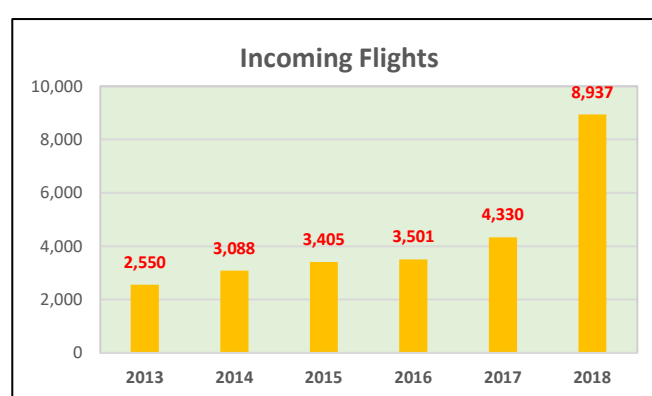
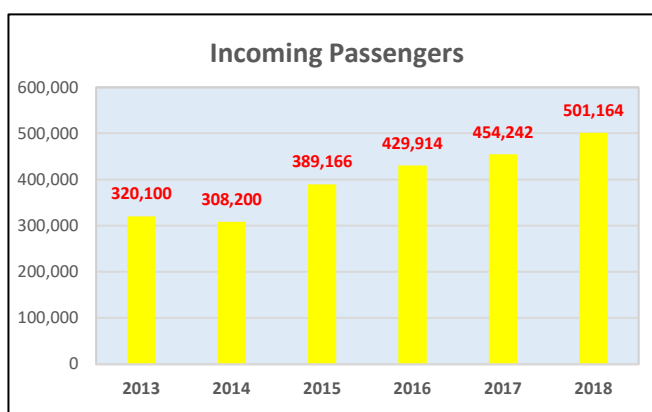
There are 16 **ports** in Bohol, serving as the gateways of people and goods to and from the. Of the 16 ports, there is only one baseport, located in Tagbilaran City. There are four terminal ports, nine outports and two private ports located in several coastal municipalities. The Port of Tagbilaran is considered a major port of entry while the Port of Tubigon, the busiest among the terminal ports, offer more than ten daily round trips plying the Cebu-Bohol route. The Port of Jagna offers services that ply between Bohol to Cagayan, Nasipit and Camiguin with roll-on, roll-off route. Shipcalls in these ports have been erratic from 2013 to



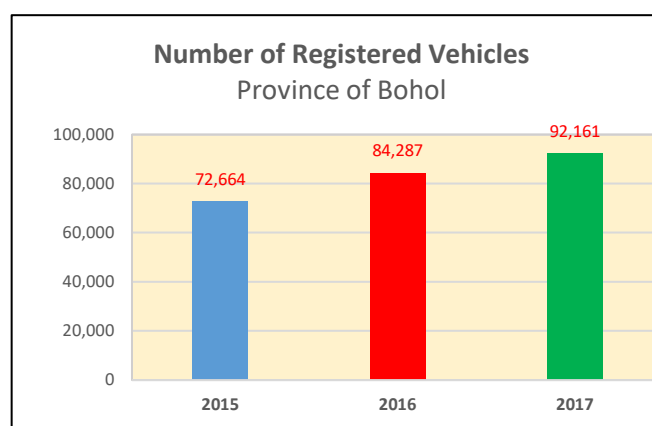
2018, with highest recorded in 2018 with 34,584. Passenger traffic has improved in 2018 with a total of 8.11 Million passengers recorded being served by the ports.

For **air travel**, the Province of Bohol is being served by only one international airport located in Panglao, Bohol. The number of flights in the province has been increased from 2013 to 2018 brought about by airline competition, level of demand for air travel, changes in aviation regulations and the international flights. For the said period, the greatest number of incoming flights were recorded in 2018 with 8,937 flights due to operation of the New Bohol Panglao International Airport.

In terms of passenger traffic, the number of incoming passengers is increasing from 2015 to 2018. There was a downtrend was recorded that started in 2013 up to 2014. While in 2018, the number of passengers coming in through Tagbilaran City Airport has improved, posting a total of 501,164 passengers.



For **land transportation**, there was an increasing number of registered in the province for the period 2015-2017. Such increase posted an average of 11.9% for the last 2 years. This is due to the improvement of payment capacities of Boholanos as well as affordable financing schemes offered by car dealerships and banks.

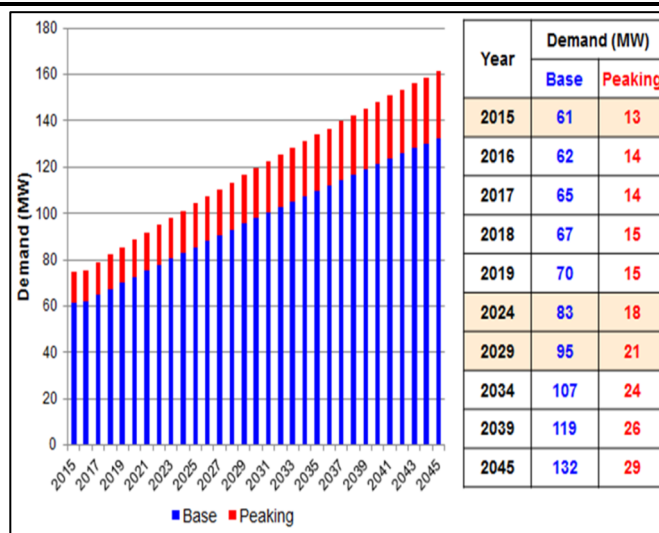


In the area of **energy**, majority of the power source of Bohol is coming from the Leyte-Bohol Power Interconnection thru submarine cables with power sources from the Geothermal Plant of Leyte and other sources from Cebu province. Bohol has three (3) Hydropower plants with total capacity of only 3.9 MW. A diesel plant is located in Tagbilaran City with capacity of 16.2 MW.

In CY 2018, the Dependable Capability Profile for Bohol is 100.10 MW, forecasted demand of 70 MW and net reserve of 40.7 MW. All municipalities in the province are already provided with electricity and 100% of all barangays are also energized as covered by three (3) distribution utilities: Bohol Light Company Inc., Bohol Electric Cooperative I and the Bohol Electric Cooperative II.

The province's projected base demand in 2018 is estimated to reach 67 MW and this is expected to increase to 83 MW in 2024 and further to 132 MW in 2045.

Projected peak demand, on the other hand, is estimated to reach 82 MW in 2018. Anticipating the growth of local economy, demand is projected to reach 100MW in year 2024.



BOHOL PLANTS	INSTALLED CAPACITY (MW)	CAPABILITY (MW)
<b>SIPC</b> (Formerly BDPP) <i>Dampas, Tagbilaran City</i>	22.0	16.2
<b>Santa Clara Corporation</b> (Formerly LHEP) <i>Tontonan, Loboc, Bohol</i>	1.2	0.9
<b>BOHECO I-Sevilla Mini-Hydro Corp.</b> <i>(BSMHC) Ewon, Sevilla, Bohol</i>	2.5	1.2
<b>Janopol Hydroelectric Plant</b> (JHEP) <i>Janopol, Balilihan, Bohol</i>	5.0	1.8
<b>Sub-Total</b>	30.7	20.1
Leyte-Bohol Interconnection (LBI)	80	80
<b>TOTAL</b>	110.7	100.1
<b>Forecasted Demand</b>	70	
<b>Net Reserved</b>	40.70	

The government, with the participation of the private sector and key players in the industry is pushing for the development of new power sources in the province, most preferably thru renewable energy, as well as building facilities for a second transmission line linking Bohol and Cebu Province. These initiatives are being pursued to ensure the reliable, affordable and sufficient power supply to support the continuing socio-economic growth of the province.

### Income Classification

The Province of Bohol is a First Class Province in terms of income classification. Its municipalities, however, have varied income class depending on income levels each LGU has generated and raised.

Income Classification	Income Classification (Latest)	
	%	List of LGUs
1 <sup>st</sup> Class	6%	Talibon, Tubigon, Ubay
2 <sup>nd</sup> Class	4%	Carmen, Loon
3 <sup>rd</sup> Class	15%	Calape, Inabanga, Getafe, Jagna, Sierra Bullones, Trinidad Tagbilaran City (City Category)
4 <sup>th</sup> Class	50%	Alicia, Antequera, Bacayon, Balilihan, Bien Unido, Bilar, Buenavista, Candijay, Catigbian, Danao, Dausi, Dimiao, Duero, Garcia Hernandez, Guindulman, Loboc, Mabini, Maribojoc, Panglao, Pilar, Pres. Carlos P. Garcia, Sagbayan, San Miguel, Valencia
5 <sup>th</sup> Class	25%	Alburquerque, Anda, Batuan, Clarin, Corella, Cortes, Dagohoy, Lila, Loay, San Isidro, Sevilla, Sikatuna

Source: PTO, BLGF 2008

Of the 48 city/ municipalities, 50% was classified as 4<sup>th</sup> Class, while 25% (12 LGUs) classified as 5<sup>th</sup> class. There are only three (3) municipalities that have reached the income levels for 1<sup>st</sup> class, which include Talibon, Tubigon and Ubay. Two (2) Municipalities – Carmen and Loon were classified as 3<sup>rd</sup> Class. Seven (7) LGUs, including Tagbilaran City, were classified as 3<sup>rd</sup> Class.

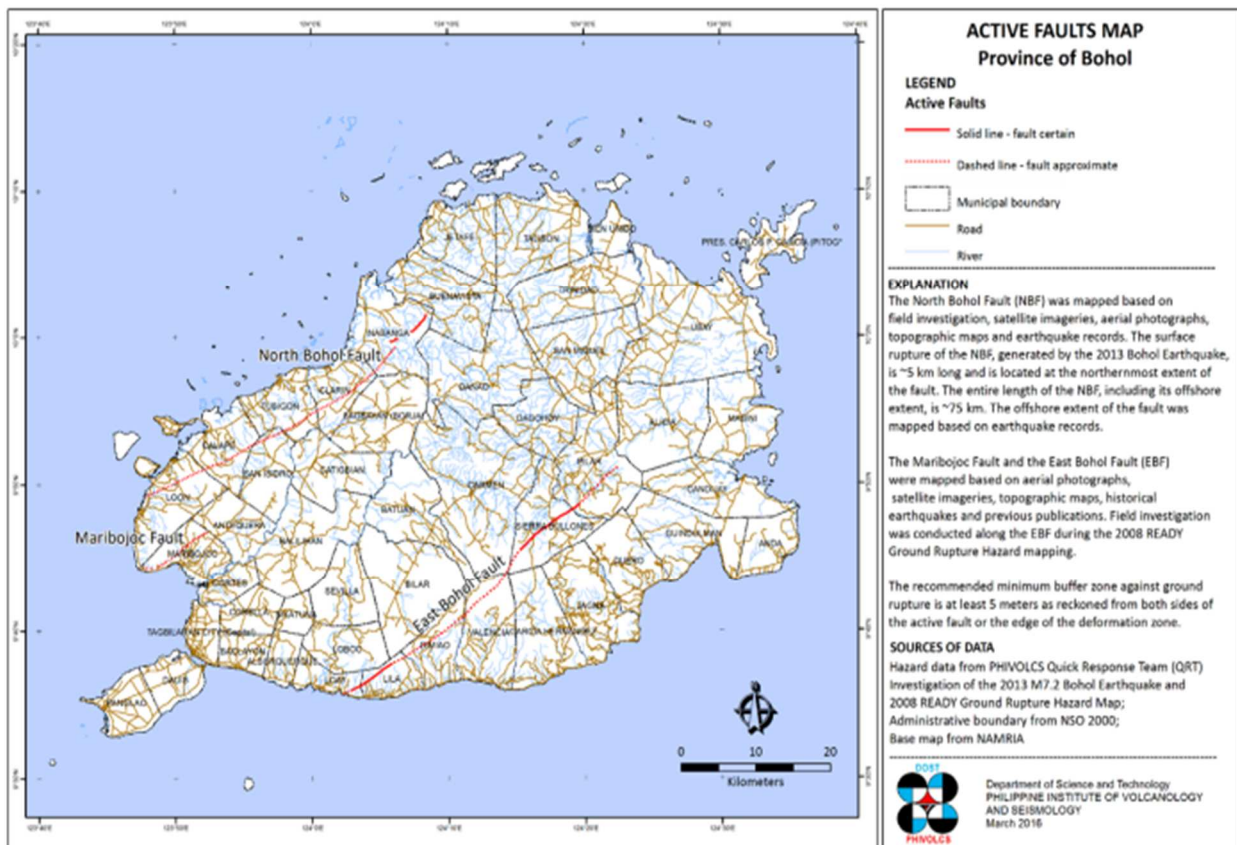
Raising revenues as well as reducing the dependency to the Internal Revenue Allotment (IRA) has been a common goal of LGUs in order to have sufficient level of financial resources to fund priority development programs and support the operations of local governments.

## Natural Hazards

The Province of Bohol is prone to several hazards. Its inhabitants are vulnerable and at risks for natural calamities such as typhoons, earthquakes, flooding, tsunami, storm surges, wind wave, rainfall-induced and earthquake-induced landslides, liquefaction and drought.

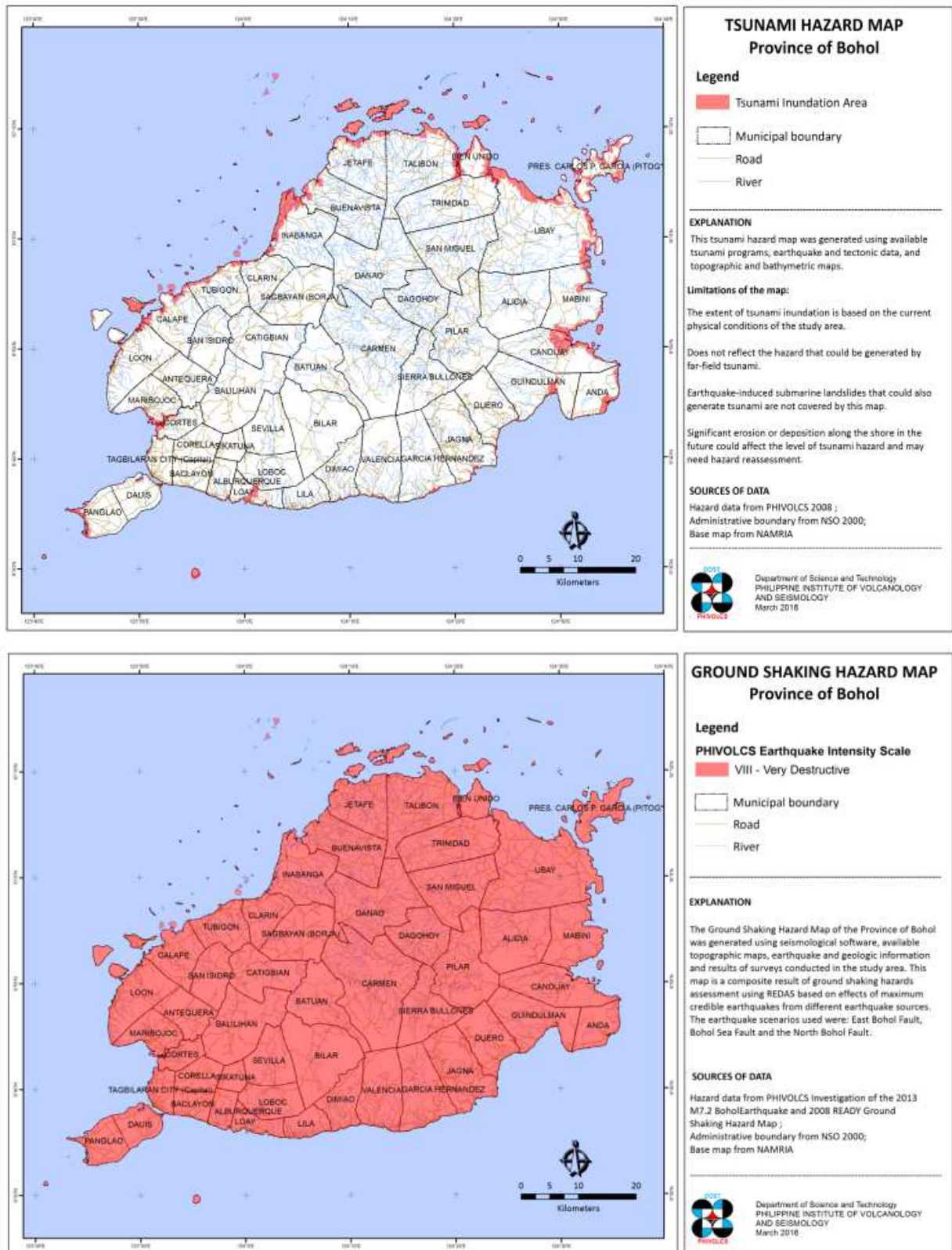
Based on the Hazard Susceptibility Study conducted in Bohol, eight (8) of the 48 towns/city are vulnerable to all types of hazards (Cortes, Duero, Guindulman, Inabanga, Jagna, Loay, Maribojoc, and Valencia) while the rest of the municipalities are prone to 3 to 7 hazards.

Municipality	Geologic Hazards				Hydro-meteorologic Hazards			
	EQ	Liquefaction	EL	Tsunami	Floods	BL	SS	Others
Aburong								
Alila								
Anta								
Antigua								
Barayan								
Batulan								
Biliran								
San Unido								
Bilar								
Busay								
Cadayan								
Candayan								
Carmen								
Catagan								
Clarín								
Cortes								
Dagohoy								
Danay								
Davao								
Dimaas								
Duero								
Guindulman								
Inabanga								
Jagna								
Lila								
Loay								
Loon								
Maribojoc								
Maribojoc								
Pangasinan								
Pinar								
Phar, Garcia								
Sagayan								
San Isidro								
San Miguel								
Sevilla								
Sierra Bullones								
Solana								
Tagbilaran City								
Talibon								
Tubigon								
Ubay								
Valencia								





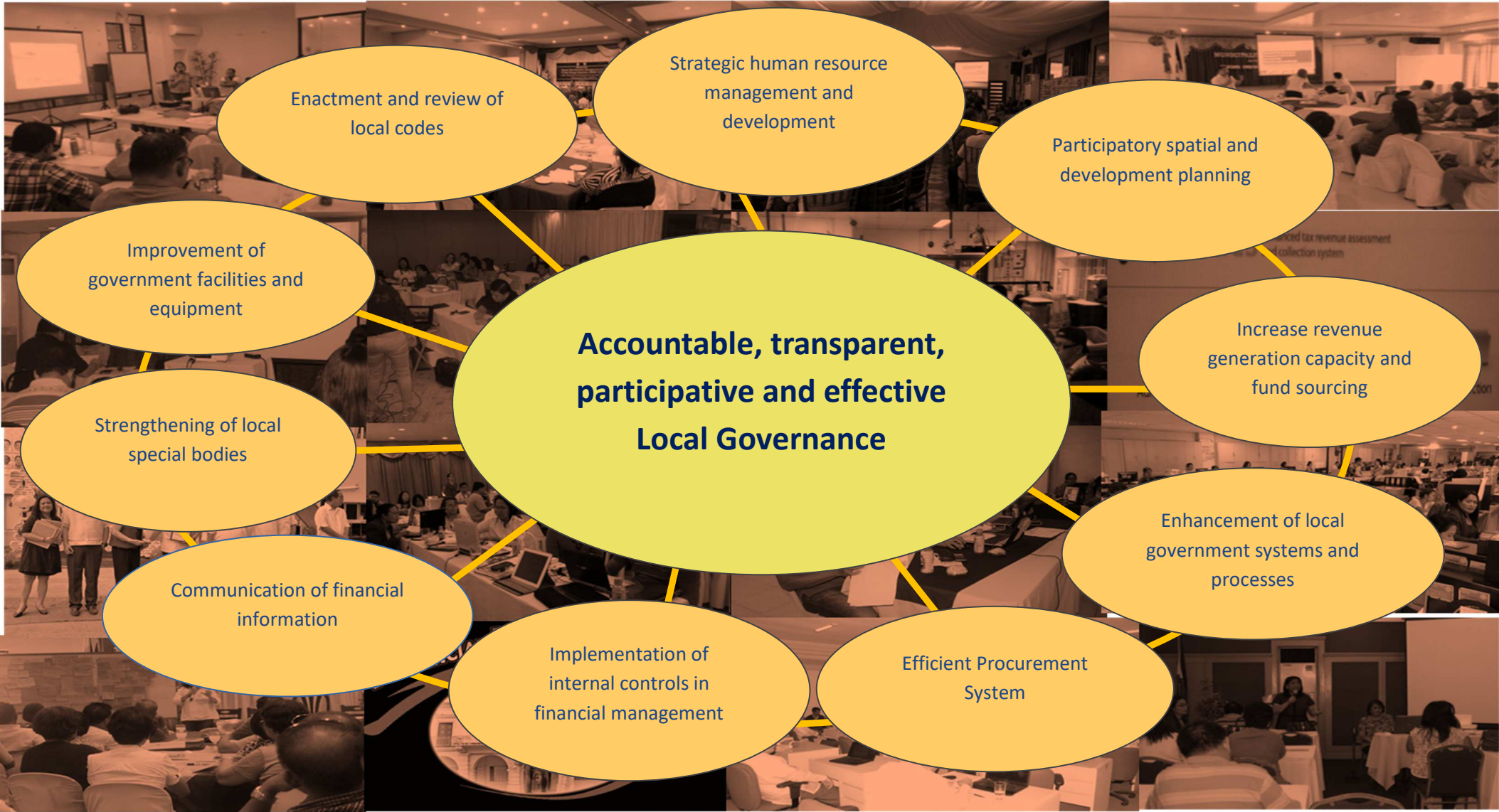
After the Great Bohol Earthquake and strong typhoons in in 2013, which caused the lives of Boholanos and destroyed billions worth of properties, the public and government have strengthened their awareness and readiness for better disaster risk reduction management at the local level. Capacities are continually being improved not just for emergency responders and the government but also down to the household and purok level to ensure that the risk for people are reduced and/or prevented.



**E**XECUTIVE–LEGISLATIVE AGENDA: DEVELOPMENT GOALS, STRATEGIES AND PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES AND PRIORITY EXECUTIVE AND LEGISLATIVE ENABLING ACTION



Accountable, transparent, participative and effective Local Governance





Accountable, transparent, participative and effective Local Governance

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Preservation and conservation of Rare Library Collections	Conduct of public hearings, meetings and sessions for the review/updating of BACH Code		✓			CCAD/SP	Memorandum to CCAD/ Administrative Order	Approval of updated BACH Code	
	Creation of Library Archives Section	Promote literacy	✓			BPLIC/SP		Administrative Order	Trainings on archival techniques
Bringing the Library to the Community	Municipal level of library services		✓					Administrative Order	TOP on library operations
	Implementation of Book Mobile/Library Mobile Services/Programs	Creative community spaces	✓					Administrative Order	
	Implement the Program on the Modernization of the Provincial Library	Access to reading/ research materials/ information of PGBh Programs	3,000,000.00 1st phase	3,000,000.0 2nd phase			PDC Resolution Administrative Order	Appropriation Ordinance	
	E-Library System (Online Access Catalog) Borrowing and Inventory	Update Library Resources <ul style="list-style-type: none"> <li>Books</li> <li>E-Books</li> </ul>		✓				Administrative Order	
Wider reach of Social health services to address the needs of the vulnerable sectors	Support Fund for Hemodialysis Patients  Assistance to Indigents and individuals in crisis situation (such as burial, medical/hospital assistance MEDICARE para sa MASA/Philhealth for Indigents	Lack of financial resources to vulnerable sectors	15,000,000.00  5,000,000.00  30,000,000.00  5,000,000.00	10,000,000.  5,000,000.0  30,000,000.  5,000,000	10,000,000.0  5,000,000.00  30,000,000.0  5,000,000.00	Governor's Office, OPSWD, PHO	Fund Allocation/ Inclusion in the Annual Budget	Appropriation Ordinance	HDU nurses and other staff trainings

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Senior Citizens Medical Outreach Program  Legal Assistance for Effective Law Enforcement Program (LAELEP)		5,000,000.00	5,000,000	5,000,000.00				
Peace, order and internal security through multi sector participation	Provision of Support Fund to Joint Task Force Dagon and related peace and order programs and public safety intervention	Lack of resources and organizational support of law enforcement agencies	5,000,000.00	5,000,000.0	5,000,000.00	Governor's Office, PPOC, PLO	Funding Support	Appropriation Ordinance	Training and capacity building activities relevant to promotion of peace and order
	Capacitate law enforcement and other partner agencies in the promotion of peace and order								
Provide competitiveness & updated organic agriculture & tourism code	Conduct of publication consultative meeting sessions for the review / updating of the agriculture code and tourism code	Health environmental issues	✓			Governor's Office, SP, OPA, BTO	Administrative Order	Approval of updated agro/organic code	
Provide Comprehensive & updated Economic Agri & Tourism Codes	Conduct of public hearings, consultative meetings & session for the review/updating of the Tourism Code	Tourism related issues	200,000.00			BTO, SP, PAssO	Memorandum to BTO	Approval of updated Tourism Code	

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Provide an easy Access of Real Property Tax (RPT) Records via Online System	RPHIS (Real Property History System)	Ease of Doing Business (EODB)	20,000,000.00			PAsssO, PTO, BICTU	Provide funds needed to RPHIS/GIS Project from 20% DF	Enact resolution authorizing the Hon. Gov. to enter into contract of loan for GIS/ RPHIS Project	GIS/RPHIS Trainings to 30 IT personnel (5 days)
	GIS (Geographical Information System)	Ease of Doing Business (EODB)	5,000,000.00			PAssO, LFC, BICTU	Avail the BLGF Loan facilities for GIS//RPHIS Records Conversion	Enact resolution for IT fee Collection for Revenue Generation	GIS/RPHIS Trainings to 30 IT personnel (5 days)
	Conversion of all Declarations and Tax Maps into Digital Files feed in a Website for a Global Window	Ease of Doing Business (EODB)	20,000,000.00			PAssO, LFC, BICTU	Include as one of the programs to be funded under the 20% Development Fund	Appropriation Ordinance	GIS/RPHIS Trainings to 30 IT personnel (5 days)
Enforcement of land use laws	Create a Task Force on the enforcement of the land use laws (at the municipal level) to minimize land use violations and encroachment	Environment protection and minimizing boundary conflict among LGUs	20,000.00	20,000.00	20,000.00	PAssO, Governor's Office, PLO, PLUC, PPDO	Administrative Order	Appropriation Ordinance	Seminar on land use laws and implementation
	Regular updating and meetings of LGUs on the implementation of land use laws								
Facilitate the Ease of Doing Business policy	Online Sharing of Data Information between LGU's & NGA's	ZERO Contact Policy (online only)	10,000,000.00	10,000,000.00	10,000,000.00	Governor's Office, LFC, BICTU	Executive Order	Appropriation Ordinance	

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Establishment of IT infrastructure Facilities/ Equipment								
To encourage creativity, innovation, efficiency, integrity and productivity in the public service	Program on Awards and Incentives for Service Excellence (PRAISE)	Morale of PGBh employees	PRAISE P1,000,000.00 per year (2020, 2021, 2022)			PHRMDO	Management Support Funding/ Appropriation	Policy Support (PRAISE)	
Adheres to the principle of providing incentives and awards based on laudable performance, innovative ideas and exemplary behavior									
Adopt a system that provides a mechanism and program for human resources career and professional development	Sustainable capacity development program	Prioritization of Interventions	Sustainable CD Program P 2,000,000.00 per year (2020, 2021, 2022)				Memoranda, Executive Order, Advisories, Approved IRR	Policy Support (Health Care Program)	Conduct of Refresher Course for the Provincial Security Force (PSF)
Encourage continuous learning among its officers and employees	Updating of the HRD Plan	Personnel staffing	✓	✓	✓	GO/ VGO/ HRMDO	Executive Order  Creation of TWG	SP Resolution	Needs-based Capacity Development (CD) Interventions



Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
including non-training initiatives such as coaching and mentoring programs	Provide learning and development interventions to its officers and employees								
To have the officials and employees perform at their best & enable the Provincial Government of Bohol become a high capacity institution, customer service-oriented and committed to providing opportunities for healthy behaviors	PGBh Health Program	Employees Welfare	1,800,000.00	1,800,000.00	1,800,000.00	GO/SP/HRMDO	Inclusion in Annual Budget Policy	Appropriation Ordinance	
	Housing for PGBh Employees	Employees Welfare	20,000,000.00	20,000,000.0	20,000,000.00	Governor's Office, SP/Vice Governor, HRMDO	Memorandum of Undertakings/ Agreement with HMDF, National Housing Authority	Appropriation Ordinance SP Approval of Memorandum	
To serve as reference for management decision making	Comprehensive Human Resource Information System (HRIS)	Availability of Personnel Data	500,000.00	500,000.00	500,000.00	HRMDO/ GO/ SP/ BICTU	Administrative Order	Appropriation Ordinance	Technical/ Skills Training
Expedite generation of accurate data/reports									

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To secure/store employees' comprehensive information									
Raise Revenues to Fund Priority Projects	Updating of Revenue Code	Increase provincial government income that are locally generated		✓		LFC, Department Concerned, SP, PTO, PLO	Memo to all Executive Offices especially LFC/PTO	Approval of the Updated Revenue Code	Continuing education on Administrative laws
	Development of Business Plan for Potential Economic Enterprise		✓			PEEMO, LFC	Business Plan	Provincial Ordinance/ Resolution	Trainings on Enterprise development, management
	Conduct of Public hearings, consultative meetings & sessions for the review/updating of Revenue Code			✓		LFC, SP, PTO	Memorandum/Administrative Order	Public Hearing on the Updated Revenue Code	
	Utilization of PGBh Real Property Assets into Revenue Generation Centers		✓	✓	✓	LFC, SP, PTO	Business Plan	Ordinance	
	Enactment of an Ordinance imposing Environmental Users Fee to all tourism sites		✓			LFC, SP, PTO		Revenue Ordinance	
Facilitate Ease of Doing Business	Unit for quick response for investors needs at the BIPC	Increase in capital investments in the local economy	✓			GO, BIPC	Policy to be prepared by the BIPC	SP Resolution	Trainings/ seminars on handling investors
	Business friendly policy (team/group that will		✓			GO, BIPC	Administrative Order		

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	take care of investors (small-time investors)								
Bringing service closer to the people	Conduct of HEART Caravan	Public-oriented service delivery	10,000,000.00	10,000,000.0	10,000,000.0	All PGBh Offices, private sector, NGO's/PO's	Executive Order, Funding	Resolution, Appropriation Ordinance	
	Establishment of "Lakbay-Kapitolyo" Program								
	Conduct of Medical Missions/Outreach Program								
Transparency in all Business Process	Enhancement of PAccO Claims Tracking System -under PGBh-US <ul style="list-style-type: none"> <li>Receiving, Flagging and Releasing</li> <li>Cash Advance Control</li> </ul>	Problems involving PAccO claims	✓			PAccO	Administrative Order  Preparation of Policy by PAccO		Training/ workshop on the PGBh-US Tracking system operation and implementation
Speedy Processing of Financial Transactions (Claims)	Conduct of Consultation and IEC of PGBh offices/ personnel regarding Accounting and Auditing Rules and Regulations		✓	✓	✓	PAccO	Administrative Order		Training/ workshop on accounting and auditing rules and regulations implemented by PGBh
	System installation and orientation of the Document Generator System under PGBh-US		✓			PAccO, BICTU	Administrative Order		Training/ workshop on the Document Generator System
	Development of Electronic Indexing with		✓			PAccO, BICTU	Administrative Order		Trainings and workshops

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	built-in controls under PGBh-US								
Improved Accounting Services	Development of Remittance Information and Monitoring Module under PGBh-US	Accounting and auditing of PGBh claims and other documents	✓			PAccO, BICTU	Administrative Order		Trainings and workshops
	Development of Fund Control and Monitoring Module under PGBh-US		✓			PAccO, BICTU	Administrative Order		Trainings and workshops
	Development of Reports and Data Module under PGBh-US		✓			PAccO, BICTU	Administrative Order		Trainings and workshops
	Development of Advice for Checks Issued and Cancelled Module		✓			PAccO, BICTU	Administrative Order		Trainings and workshops
Efficient Procurement System	Promotion and implementation of Green Procurement	Adherence to existing laws, rules and regulations	80,000.00			PPMU			Conduct fora with service providers/ suppliers/ contractors on green procurement
	Adoption and Implementation of Customized Provincial Procurement Operations Manual (CPPOM)	Delays in procurement processes and project/program implementation	200,000.00				Endorsement to SP	Approval of CPPOM Ordinance	Orientation of CPPOM to BAC/TWG members/ administrative/ supply officers and suppliers/ service providers



Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Establishment and Effective Implementation of e-Procurement System		2,000,000.00			PPMU, PAdmO, BICTU, PLO, PGSO			Training/ Workshop on the use of the e-procurement system to PGBh key personnel
	Strengthening of PPMU Structure <ul style="list-style-type: none"> <li>• Structural review of PPMU</li> <li>• Professionalize the workforce of BAC Secretariat</li> <li>• Capacitate the workforce of BAC Secretariat members and TWG</li> <li>• Creation of regular positions (Technical Positions)</li> </ul>	Present workforce designations and competencies not commensurate to their workload	200,000.00  1,000,000.00			PPMU, BICTU, HR, GO, PAdmO			Bench Marking activities  Competency Profiling Workshop  Seminar on Updates of RA 9184  Seminar/ Training on PhilGEPS
Improved budget management and utilization for responsive public service	Proper Procurement planning	Delayed procurement process and project implementation	1,000,000.00	50,000.00		All PGBh offices; PPMU-BAC	Memorandum on proper procurement planning and adherence to procurement calendar	Appropriation Ordinance or procurable items	Retooling on Project Procurement Management Plan (PPMP) preparation for all offices and Annual Procurement Plan (APP)
	Procurement System Improvement Program		200,000.00			PPMU	Memorandum for procurement improvement activities such as	Appropriation for any funding requirement for the	Personnel trainings to improve skills

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
							training, workshops, meetings	system improvement	
	PGBh-Unified System Implementation and Management		2,000,000.00 (please refer to the PAccO input on PGBh-US implementation)	1,000,000.00 (please refer to the PAccO input on PGBh-US implementation)	1,000,000.00 (please refer to the PAccO input on PGBh-US implementation)	BICTU, PAccO, PBMO, PTO, All PGBh Offices	Letter Request for COA on the parallel use of PBGh-US with the e-NGAs and e-Budget  Funding support for the PGBh-US  Memorandum for the users' training of the PGBh-US  Memorandum for the operation of the PGBh-US	Appropriation Ordinance for support for the PGBh-US	Users' training for the PGBh-US
Effective and unified financial management system and processes	Full implementation of the PGBh-US			2,400,000.00		BICTU & Finance offices	Memo for PGBh-US full operation; staff support ;funding	Appropriation ordinance	Users' training for PGBh-US
Transparent, corruption-free, people-oriented service to Boholanos	Indoctrination of the Code of Conduct and Ethical Standards of Public Officials and Employees	Delivery of public service	50,000.00	50,000.00	50,000.00	PLO, PHRMDO	Administrative Order		Conduct of Values Seminars, transparent public services, customer relations
Sustain strong and effective LGU Plan-Budget Linkage	Updating of the Provincial Development and Physical Framework Plan (PDPFP)	Updated development plans that are responsive to current realities of the Province and adhering to the strategic directions of the new Provincial Administration		1,000,000.00	200,000.00	PPDO	Executive Order reconstituting the PDPFP Planning Team	Resolution approving the updated PDPFP	Training on Technical Writing, Report/Book Lay-out, Document Packaging

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
							Memorandum for the PDPFP Updating and approving the funding and conduct of activities for the PDPFP Updating like workshops, writeshops, packaging Endorsement of the PDPFP to the PDC Endorsement of the PDC to the SP for approval		
	Plan-based Responsive Budgeting Process	Priority programs, projects and activities provided with budget	✓			All Provincial Government departments, offices and hospitals	Memorandum for plan and budget preparation based on prescribed planning-budgeting calendar Approval for the conduct of office planning/ operational planning/ investment planning workshops	Appropriation Ordinance providing funding for various priority programs, projects and activities	
	Comprehensive Development Plan (CDP) and Comprehensive Land Use Plan (CLUP) Assessment	Approval of CDP and CLUP of component LGUs by the Sangguniang Panlalawigan	250,000.00	250,000.00	250,000.00	PPDO	Activation of the PLUC and PCDP through an E.O. Endorsement to the SP	Resolution approving the CDP or CLUP of the component LGU	Technical training on land use and development planning Re-orientation course on the (a)

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
									Rationalized Planning System (RPS) (b) National Urban Development and Housing Framework (NUDHF)
	Localization of Sustainable Development Goals (Measurement)	Cascading of the provincial goals to achieve the SDGs within the targeted period	250,000.00	250,000.00	250,000.00	PPDO Governor's Office	Memorandum to all LCEs on the localization of the SDGs to the municipalities	Localization of the SDG and Provincial Matrices at the municipal level	Trainings and workshops at the municipal level by the Provincial Team
	Measurement/ Study of Provincial Government Development Matrices	Percent of achievement of the Sustainable Development Goals (SDGs) at the provincial level				PPDO Governor's Office	Memorandum on the creation of the SDG Assessment and Implementation Provincial Team  Provincial Government Development Matrices Assessment Report	Resolution approving the PGBh Development Matrices Assessment Report	Orientation on the SDG and Provincial Matrices to members of the Provincial Team
	Publication of the Bohol Profile	Availability of socio-economic information of the Province of Bohol	200,000.00			PPDO	Inclusion in the Provincial Budget	Appropriation Ordinance	Technical writing seminar on data generation and analysis
	Preparation of Sectoral Plans such as Provincial Commodity Investment Plan, Provincial Agriculture and other	Integration of development plans, with emphasis on the strategic priorities of the new provincial administration	100,000.00	100,000.00	100,000.00	PPDO	Inclusion in the Provincial Budget	Appropriation Ordinance	Technical writing workshop or seminar on value chain analysis and matrices



Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	plans, Climate Change Adaptation Plan, Road Plan, etc								
	Preparation of the Annual Investment Plan and Annual Report	Comprehensive and coordinated investment planning	✓	✓	✓	PPDO	Inclusion in the General Fund of the office	Appropriation Ordinance	
Timely and appropriate technical assistance	Technical support provided to committees, bodies and councils like PAMBs, ARDMC, LFC, HRDC, ICTAF, Road Secotr, RDC, PNC, PMC, USAID-COMPETE, Water Project TWG, BEDAG, PaDTEC, PITD-REDCOM, GAD, ODA projectsetc	Availability of technical assistance to bodies and committees of the PGBh	820,000.00	820,000.00	820,000.00	PPDO	Inclusion in the Provincial Budget	Appropriation Ordinance	
Enhanced monitoring of PGBh projects and programs	Operation and Enhancement of the Provincial Monitoring and Evaluation Information System (ProMEIS)  Preparation of Monitoring Reports for submission to appropriate levels of management and government agencies	Transparency of government transactions and projects	300,000.00	300,000.00	300,000.00	PPDO/ other PGBh offices	Inclusion in the Provincial Budget	Appropriation Ordinance	Technical writing seminar workshop on project monitoring and evaluation/ assessment

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Human Resource Management Monitoring	Implementation of Strategic Management System (SPMS)	Accountability of government resources	✓	✓	✓	PPDO/ HRMDO	Inclusion in the Provincial Budget	Appropriation Ordinance	Re-orientation of the SPMS program and benchmarking
Enhanced Public Financial Management (PFM)	Implementation of Public Financial Management Improvement Plan (PFMIP) based on the PFM Assessment Report	Critical dimensions of PFM given priority by offices concerned	✓	✓	✓	Finance offices, including PPMU-Bac, PEEMO and other related offices	Memorandum for the conduct of PFM Assessment based on the PFMAT  Endorsement of the PFMIP to the Sangguniang Panlalawigan	Approval of the Public Financial Management Improvement Plan (PFMIP)  Appropriation to support PPAs included in the PFMIP	Various capacity development interventions as indicated in the PFMIP
To Update the Current Property Market value in the entire Province - for Revenue Generation	General revision of all Tax Declaration Province-wide, putting importance on the social preparation aspect • RPHIS-(Real Property History System)-GI • Geographical Information System • Conversion of all Tax Declarations and Tax Maps into Digital Files, feed in Website for a Global Window		✓	✓	✓	PAssO, All Mun. Assessor's Office  GO. VGO, LFC, PAssO	Provide Funds as Counterpart for General Revision project from 20% Development Fund	Enact Ordinance for the Conduct of the 2020 General Revision	Orientation to the new Schedule of Market Value (SMV) used in the Conduct of General Revision
To provide fast, effective transmission messages in all	Upgrade Radio Communication Facilities in all municipalities of Bohol	Communication linkage	50,000.00	50,000.00	50,000.00	GO-BLECS	Inclusion in the Provincial Budget	Appropriation Ordinance	

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
municipalities of Bohol									
Enhanced local government systems and processes	Conduct of Operation and Management Audit	Strengthening of Internal Control System	✓			PIAO			
	ISO Accreditation in the area of Management and Operation of the provincial government (QMS/AMS)		✓						
	Conduct of Follow up /Compliance Audit	Adherence to existing laws, rules and regulations	✓	✓	✓	PIAO and all PGBh Offices			
CSO participation as part of the auditing process	Creation of an Audit Committee	Compliance of audit recommendations	✓			PIAO, SP,NGO/PO (CSO)			
Properly and accurately perform inventory of all PGBh assets	Identify clear Accountability of PGBH Assets		✓			PACCO and PGSO			
	Fully reconciled records of PGBh assets and accountability		✓			PACCO and PGSO			
Strengthen control through strict use of property stock cards	Periodic physical inventory count, recording and reporting		✓			PACCO and PGSO			
Development of Asset Management Manual	Periodic updating of records or book-based on PGSO inventory report		✓			PACCO and PGSO			

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Accessible, Reliable, Transparent (ART), effective channeling of information	Institutionalization of the Provincial Information and Media Relation (PRIMER) Office Partnership with Media and other Communicators Update/Enhance the PGBh Website	Misinformed citizenry, lack of information dissemination in far-flung areas of the province	1,000,000.00	1,000,000.00	1,000,000.00	Governors' Office, Vice Governor's Office, Sangguniang Panlalawigan	Executive Order; Funding	Ordinance to institutionalize the PRIMER Office  Appropriation Ordinance	Training/ workshop on effective news writing; broadcasting, communication skills  Video editing, photography, formulation of IEC materials, etc.
Strengthen partnership with private sector and development partners	Counterpart funding to LGUs, NGAS, ODAs, NGOs	Lack of developmental support/ organizational support	100,000.00	100,000.00	100,000.00	Governor's Office	Funding support	Appropriation Ordinance	
	Reception of visiting dignitaries and MICE program	Activities that have adverse effect to the environment	100,000.00	100,000.00	100,000.00	Governor's Office, BEMO	Executive Order; Funding	Ordinance	Relevant trainings on environmental protection
Strengthen the EMS Program of the PGBh	Institutionalization of EMS as a division in BEMO)	Lack of environmental consciousness, awareness commitment to environmental sustainability	100,000.00	100,000.00	100,000.00	Governor's Office, HRMDO, BEMO	Executive Order		Awareness Seminar on EMS
Issue Land Titles to all lands that remains untitled	Public Land Management Council (PLMC) Reconstitution		✓	✓	✓	PAdmO, PAssO, PLO, ROD, DENR, BIR, Municipal Assessor of Bohol, PTO	Executive Order from G.O		



Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Efficient Procurement System	Effective implementation of electronic procurement system  Professionalize the workforce of BAC Secretariat  Capacitate the workforce of BAC Secretariat members and TWG  Structural review of PPMU	Delays in procurement processes and project/ program implementation	✓  ✓  ✓  ✓			Provincial Procurement Management Unit/ PAdmO and PLO, PGSO	Memorandum; Funding		Trainings on operation of e-Procurement System, Procurement Rules (RA 9184)
Provision of better public service to the Boholanos in the aspects of environmental protection, tourism and investment promotions	Bohol Environment Management Office (BEMO), Bohol Tourism Office (BTO) and Bohol Investment Promotion Center BIPC) to be upgraded into full departments of the PGBh	Harmonizing investments, especially in the Tourism sector, with the environmental management and protection thrusts of the PGBh	4,000,000.00 for each new department	4,000,000.00 for each new department	4,000,000.00 for each new department	Governor's Office, Sangguniang Panlalawigan	Executive Order	Ordinance creating the 3 new departments with corresponding appropriation	Trainings and seminars on environmental management, investment promotion and tourism-related activities like carrying capacity, destination promotion
To institutionalize PESO/ BEPO as a department	Creation of PESO Office as Department (Republic Act 10691)	Fast turnover of manpower and resignation of trained PESO Personnel, no Security of Tenure	✓	✓	✓	BEPO	Approved Executive Order, Personnel and Structure with Budgetary Requirements	Approved and Passage of Provincial Ordinance	Capability Enhancement Workshop and Training

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Sustain Inter-LGU and CSO, PS, NGA convergence initiative	Operation of PaDTEC, BEDAG and other convergence councils	Collaboration and coordination of plans, projects and activities	✓	✓	✓	Office of the Governor and concerned offices	Funding; staff; memorandum	Ordinance, resolutions supporting initiatives	
	Establishment of PaDTEC office with Executive Director	Coordination among Member-LGUs and problem-solving, operation fund counter-parting	1,000,000.00	1,000,000.00	1,000,000.00	Governor's office and PADTEC member-LGUs	Executive Order creating a PaDTEC office and the Hiring of an Executive Director  Memorandum on the operationalization of the PaDTEC office	Appropriation ordinance for the operation of the PaDTEC office  Trust/ Operation Fund through the approval of Appropriation Ordinance per member-LGU	
Establish security management and support system (central command center)	Establishment of land, air and sea security monitoring system		✓			Office of the Governor	Allocate dedicated physical location/ lot	Pass ordinances for mandatory registration and identification of constituents, visitors including aircrafts, seacrafts, drone and other technological assets	
	Establishment of management system and administration facilities		✓			Office of the Governor	Create TWG		
	Integrate social, economic and environment database		✓			Office of the Governor	Create a Management Team		Knowledge on the different aspects of

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	management system for security administration								security systems management
	Operate an inter-agency coordination system for different sub-sectors in security administration		✓			Office of the Governor	Allocate funds	Grant authority to the Governor to procure and enter into contract or PPP	Security administration
	Construction of Central Command Center		✓						
	Utilize the available data of the CDP-PPM for social, peace and order programs of the provincial government		✓						
To enhance the monitoring and evaluation aspect of projects and program implementation	Activate and strengthen the Provincial Monitoring Committee  Activate and fully implement the ProMEIS  Matrix Analysis (PSA)	Transparency of Government transactions and projects	50,000.00	50,000.00	50,000.00	PPDO/GO/ PAdmO	Executive Order	Appropriation Ordinance	Trainings on the members of the Provincial Monitoring Team  Upgrade of knowledge
Ensure continued Support to the Resettled Community affected by the new Bohol Airport project in compliance with JICA policies	Construction of Perimeter Fence in the Resettlement Site		2,500,000.00	2,500,000.00	2,500,000.00	Office of the Governor	Inclusion in the annual budget	Appropriation Ordinance	

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Concreting of Road leading to Resettlement Site		2,500,000.00			Office of the Governor			
	Maintenance of Livelihood Center and Roads in the Resettlement Site		100,000.00	100,000.00	100,000.00	Office of the Governor			
Effective infrastructure support to LGUs and communities	Provision of support funds for water & irrigation, electrification/energization, roads and other infrastructure needs of barangays and communities	Limited or lack of resources of communities	20,000,000.00	20,000,000.00	20,000,000.00	Governor's Office, PEO	Fund allocation	Appropriation Ordinance	
<b>Service Delivery Enhancement Program</b>	<ul style="list-style-type: none"> <li>Enhance coordination/ Participatory Planning</li> <li>Monthly Agri-Sector</li> <li>Meeting of the Provincial Coordinating Committee on Agri-Fishery (PCCAF)</li> <li>Team Building for Agri-Sectors and Agri-Forums</li> </ul>	Poor networking among Agri-Sectors	385,000.00	385,000.00	385,000.00	OPA		Special Order No. 04 S. 2007 signed June 20, 2007	
Enhance coordination/ linking among Agri-Sectors	Conduct yearly assessment and teambuilding among Agri-Sectors	Poor networking among Agri-Sectors	77,000.00	77,000.00	77,000.00	OPA			
	Radio plugging		50,000.00	50,000.00	50,000.00				



Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Provide conducive working environment	<b>PROGRAM MANAGEMENT</b>  1. Office Transfer a. Furnitures and Fixtures b. Divisional Works c. Air condition Units d. landscaping e. Standby Generator 2. EMS		4,000,000.00	100,000.00	100,000.00	OPV			
Total Investment Requirement			207,055,000.00	158,152,000.00	145,902,000.00				

Competitive and Business Friendly LGUs



### Competitive and Business Friendly LGUs

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To Strengthen collaboration on Job Creation and Facilitation	Job Fair (Local & Overseas)	Unemployment employment and Job mismatch	500,000.00	500,000.00	500,000.00	BEPO	Budget Allocation	SP approval on Budget allocation	Meetings, Forum, Seminar & Training workshop
	Special Recruitment Activity (SRA)		50,000.00	50,000.00	50,000.00				
To enhance job application technique for fresh graduates & jobseekers	Pre-Employment Orientation Seminar (PEOS)	Job mismatching	150,000.00	150,000.00	150,000.00	BEPO	Budget Appropriation	Approval of Budget Allocation	Meetings and Forum
To develop the intellectual capacities of the children of poor families	SPES Program	Underprivileged students need to earn money during summer to pay for their educational related expenses	10,000,000.00	10,000,000.00	10,000,000.00	BEPO	Budget Appropriation	SP approval on Budget allocation	Meetings, Forum, Seminar, Training and Workshops
To upgrade Human Resource	Strengthening PGBh - LGU/ NGA Partnership for Capability and Skills Development (soft & technical) • TESDA • DOLE • PESO • Congress Fund Allocation Private Institutions	Job mismatch and unemployment	100,000.00	100,000.00	100,000.00	BEPO	Budget Appropriation	SP approval on Budget allocation	Workshops, Seminar, Training and meetings
To guide the course and career choices of students	Career Guidance and Job Induction Program	Job mismatch and unemployment	50,000.00	50,000.00	50,000.00	BEPO, DOLE	Budget Appropriation	SP Approval on Budget Allocation	Seminar, Training & Workshop

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To enhance Database of Boholano Talents and Skills	Enhancement of BSRS System and linking it to the PEIS & Phil-Jobnet System of DOLE	No available data of Boholano talents and skills	200,000.00	200,000.00	200,000.00	BEPO, BICTU	Budget Appropriation	SP Approval on Budget Allocation	Training, Meetings, Seminar and Workshops
Strengthening Partnership with NGA's in	Mobile Services (DFA, PRC, PSA, LTFRB, PhilPost, SSS, PhilHealth, Pag-Ibig & NBI)	Absence of NGA's in the province that can help attract employment of jobseekers	1,000,000.00	1,000,000.00	1,000,000.00	BEPO	Activity Proposal with Budget Appropriation	SP Approval on Budget Allocation	Forum, Seminars and Trainings
Ease of Doing Business and MSME Development Program									
Provide one-stop assistance and streamlined business processes in business name registration services and facilitate requirements of mandatory national agencies for ease of doing business of MSMEs and investors	Bohol Business One-Stop Shop/ Negosyo Center	MSME sector comprises 99.6% of economy, 61% of employment; Access to services of different government agencies, convenience and speed of transactions are often hurdles for entrepreneurs and investors; higher costs in terms of processing time and effort, lack of info, inconvenience in transacting esp. with regional offices; Expand Bohol BOSS services to further support our MSMEs; Provide assistance to the processed food sector, which is a major manufacturing activity	✓	✓	✓	BIPC, NGA Partners	Renewal of Commitment and MOA with Agencies	Amended BOSS ordinance	Team Building, Business Process Management Training
	Continuity of BOSS Services • DTI Business					BIPC	Renewal of MOA with Partners		Trainings: EODB, Customer Service, Immersion,

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Name Reg. • SEC Helpdesk • Info Helpdesk (on SSS, Philhealth, Pag-IBIG)						Letters of Intent, MOA		Business Counseling
	Expansion of Services  Setup of Bureau of Internal Revenue (BIR) Helpdesk	Eliminates crucial hurdles prior to business registration	20,000.00				Proposal, Letter of Intent, Meetings, MOA, Memo, Staffing and TOR		Technical trainings, FDA QPIRA Accreditation, Immersion, Business Counseling
	Setup of Food and Drug Adm (FDA) Helpdesk		40,000.00	10,000.00	10,000.00				
	Establishment of Bohol BOSS/ Bohol Provincial Negosyo Center as a leading Model 'A' Center in the country	Need to renovate and refurbish existing facility to meet the national standard Model A requirements:  A facility ideal for provinces, cities, and first-class municipalities with 3 to 5 business counselors plus support staff  Facility includes: - Reception area (receiving counter, PBR kiosk, computers, lounge, and library), - Consultation and meeting room, - Training room	500,000.00	500,000.00		BIPC	Proposal, POW, procurement		
Develop	Basic Entrepreneurship	Less interest on	170,000.00	180,000.00	190,000.00	BIPC			Business



Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
entrepreneurial mindset and provide basic entrepreneurship trainings	for Sustainable Transformation (BEST) Series	entrepreneurship as income opportunity and outmigration and dependency of families of OFWs; unemployment among vulnerable sectors: youth, women, rural families; low knowledge and skills of micro entresps							Counselling Training Course, Communication Skills and Facilitation, Trainors Training on Training Management
Increase awareness and facilitate business registration of MSMEs; encourage LGUs to provide ease of doing business and be competitive to create a provincial enabling environment and increase provincial competitiveness and contribute to increased national competitiveness	Bohol BOSS Caravans	Majority of micro and small businesses in the municipalities were not registered, hence, most are in the informal economy; Need for the BIPC to be more responsive and to make its presence felt outside the confines of the office and reach out to more LGUs and clients in the countryside	70,000.00	70,000.00	70,000.00	BIPC	Letter to LGUs, NGA partners		
	Creation of Provincial Integrity Circle  Creation of Integrity Circles in at least 20 municipalities	Need to build and strengthen integrity and transparency in local governance processes and procedures to ensure ease of doing business at both municipal and provincial levels	50,000.00	50,000.00	50,000.00	Partners: KAS (Konrad Adenauer Stiftung), CSOs	Letters/ memo to LGUs, Conduct of Integrity Pledge	Ordinance creating Body at Provincial and LGUs	Integrity Building and Co-ownership, Business Process Management
	Bohol Competitiveness Project thru the Bohol Competitiveness Council	A provincial anchor or body that orchestrates convergence efforts between national,	100,000.00 (Roadshow)	100,000.00	100,00.00	BIPC	Memo to LGUs, road shows, propose for	Memo to Municipal Legislative Bodies	Seminar on revised ARTA



Outcome Area/ Goal/ Strategies Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
							promotions, parking, food selection) food hangout		
	Support to the Processed Food Sector TWG	Inactive for around 7 years; Lack of clear food safety standards and policies at local level; no alignment of functions of related agencies	10,000.00	10,000.00	10,000.00		Convergence and collaboration, Memo, MOA		Food Safety Training/ Planning Workshop
	Initiatives to organize the Bohol Food Safety Team	Trained Food Safety Team organized before not functioning; Currently, no organized technical experts available for advisory/ monitoring services	50,000.00	50,000.00	50,000.00		Reactivation and reorg, convergence, MOA, Memo,		Food safety training course
Investment Promotion Program									
Strengthen image building of Bohol as an investment location	Promotional Collaterals Production	Would be investors and visitors need to be aware and appreciate our comparative advantages and show interest in Bohol as a location for business	500,000.00 (AVP and Print with translation)		200,000.00	BIPC			
Establish a strategic investment promotion program to generate investments that create employment and income - generating opportunities	Enhanced Bohol Investment Promotion Program (EBIPP) Private sector-led tripartite undertaking of the BCCI, PGBh, Tagbilaran City Government	There is tendency for LGUs to compete with each other and not harmonize promotion efforts to sell Bohol as one destination, hence, this <i>one voice, one destination</i> strategy; Need for more focused and holistic efforts to attract and bag	500,000.00	300,000.00	300,000.00	Local Government Integrity Circles (LoGIC) Project			

Outcome Area/ Goal/ Strategies Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
		Large Investments							
	EBIPP Technical Working Committee	Coordinative body that frequently meets to tackle policy matters and project implementation				BIPC	Reconstitution of EO		
	Bohol Airport Corridor Sustainable Development Program	Need for a strategic, planned, integrated and sustainable IP project that propels eco- cultural tourism and agro- industrialization, proposed thru a tourism value chain approach, that is high-impact yet inclusive, widely dispersed and sustainable				BIPC	Approval; Indorsement to PDC, RDC		Training on integrated/ corridor development planning & management
Attract and/or retain investors by providing incentives and by handholding locators that generate investments and local employment	Investor Services and Incentives Program	To ensure that IP efforts begin and continue thru handholding for greater success of business				BIPC			
	Support to the ICT Industry thru Talent Development	Bohol is a new wave BPO destination, hence, support to ensure availability, employability and right matching of talent with industry must be ensured	100,000.00 (with partners meeting; training with labor force)	70,000.00	20,000.00	BIPC	Industry sectoral convergence, MOA		
	Reconstitution and regular meetings of the Bohol Investment Board (BIB)	The BIB as the investment promotion policy- making body of the province	20,000.00	25,000.00	25,000.00	BIPC			
	Review and revision of	Need to review, revisit and	50,000.00	50,000.00	50,000.00	BIPC	Review, revisit	SP Ordinance	

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	the Bohol Investment Code	revise the investment code adopted in 2001 and revised in 2014 considering current priorities and policies	(1 workshop/ writeshop and critiquing for finalization)				existing incentives code		
	A. Investment Promotion Assistance  - IP Desk Officer  IP Technical Working Committee	Up-to-date response to investor needs; establishment of systems and procedures for a seamless coordination of services of various agencies/ offices to provide satisfactory assistance in setting up and sustaining business	100,000.00 - Meetings - IT component	100,000.00	100,000.00	BIPC	MOA, Memo to Technical Working Committee	Support Policy	IP training, Investor Services Database Management, GIS Training with software
Actively initiate and attend to activities of special bodies	Secretariat support to special/ created bodies anchored under BIPC (i.e., Integrity Circle TWG, Bohol BOSS Advisory Group, Price Monitoring Council) B. Active participation as officer or member in other related bodies (i.e., Bohol Geopark Project, Bohol Tourism Council, Tripartite Industrial Peace Council, PDC, PADTEC)	These created bodies must function effectively and efficiently	✓	✓	✓	BIPC			
Customer- centered quality public service	Right staffing and capacity building	Improved personnel competency and staffing of small (6 regular staff) attached office; Need for assistance to revisit and	✓	✓	✓	BIPC HRMDO	Proposed organizational structure, Draft amendments of BIPC EO and	Amendment of BIPC Ordinance with org. structure	Proactive HRM, Trainings including immersion, Systems setup, Learning exposures



Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
		update re-engineering options (scrap and build) of functions vis-a-vis structure; Provide opportunities for career growth					ordinance		
To better position Bohol in the Global Tourism Market thereby enhancing economic activities in the local community	Sustainable Tourism Product Development Program <ul style="list-style-type: none"> <li>• Capacity Development Activities</li> <li>• Monitoring and evaluation</li> <li>• Tour Circuit Development</li> </ul>	Need for new tourism products & circuits which are sustainable	250,000.00	350,000.00	400,000.00	BTO, PTC			<ul style="list-style-type: none"> <li>• Learning exposures</li> <li>• Office Management (admin staff)</li> <li>• Policy Development (staff)</li> <li>• Business Planning &amp; Management</li> <li>• Information Management System</li> <li>• T.O.P. (staff)</li> <li>• Community Organizing</li> <li>• Research Skills Training</li> <li>• Tourism Crisis Management Training</li> <li>• Standard Frontline Services</li> <li>• Farm Tourism Development</li> <li>• Culinary Tourism Development</li> <li>• Tourism Data Collection/</li> </ul>

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
									Statistics Training <ul style="list-style-type: none"> <li>• Handcraft/ Souvenir Enhancement</li> </ul> Nature & Adventure Management
To come up with quality products & services consistent with the demands of the global market	Tourism Standards Development Program <ul style="list-style-type: none"> <li>• Stakeholders Consultations</li> <li>• Conduct of Tourism related Fora</li> <li>• IEC activities for all LGUs on Tourism Standards and Regulations</li> <li>• Policy Recommendation</li> <li>• Tourism Legacy program</li> </ul>	Need for regulatory mechanisms for tourism development	1,215,000.00	1,000,000.00	1,000,000.00	BTO, SP, PTC	EO on Inter-Agency TWG to address tourism regulation/ policy concerns  Resolutions/ ordinances re tourism regulations/policy concerns	Adoption/ passage of the Bohol tourism Code Resolution/ ordinance on tourist transport rates & operations  Ordinance on institutionalization of Carrying Cap Study before development	
To attract tourists & investors thru a compelling marketing & promotions strategy thereby instilling brand loyalty in all clients	Promotions and Marketing <ul style="list-style-type: none"> <li>• Participation to travel/ tourism Fairs (national/ regional)</li> <li>• Production of Tourism Collaterals</li> </ul> Support to local promotional events	Increasing no. of competing destinations	5,800,000.00	4,000,000.00	3,000,000.00	BTO, Private Sector Partners			
To provide reliable basis for decision-makers and planners for sustainable	Tourism Info Management Program <ul style="list-style-type: none"> <li>• QGIS for Tourism Data</li> </ul>	Difficulty in collection of tourism data	122,000.00	1,000,000.00 software cost	1,000,000.00 firewall	BTO			

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
tourism development	<ul style="list-style-type: none"> <li>Exit Surveys</li> <li>Data Collection</li> <li>Statistics Program</li> </ul>								
To ensure safety & security of tourists/ guests thru efficient tourism crisis management	Tourism Safety & Security Program IEC, Safety and Security Forum	High risk/ threats to tourists' safety (accidents, crimes...)	50,000.00	80,000.00	80,000.00	BTO, PDRRMO, TG-TURISTA			
To provide reliable & accessible tourism info to tourists/ guests	Tourism Info and Services Program	Need for availability of tourist information centers		450,000.00					
To strengthen partnerships among industry players & stakeholders for matching of industry needs to local resources	Tourism Stakeholders Collaboration and Partnership Program MTO, PTC, stakeholders meetings	Need to match industry requirement to available skills/ resources (manpower, food, services)	608,000.00				EO on reconstitution of PTC  Undertaking between TESDA, PGBh & Industry Partners on skills training & manpower		
To promote & support tourism-related advocacies (national, local and international)	Tourism advocacy Program <ul style="list-style-type: none"> <li>IEC</li> </ul>	Need for wider reach of tourism-related advocacies & campaigns		80,000.00 (Envi, Women/ Children, PWD, Youth)	80,000.00	BTO, CSOs, NGOs, NGAs	EO on Tourism Advocacy Council		
Infrastructure Support									

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To provide quality facilities to address tourist needs	Establishment of Tourism Infra Support Facilities (Roads, restrooms, souvenir shops, rest areas)	Lack of quality/ standard tourism facilities in public places/ sites				BTO, DPWH, TIEZA, PEO, LGUs	Executive's approval/ indorsement of project		
	Provincial Capitol Complex (near National Museum Building)  Spaces for rent to prioritize MLGU'S as showcase of every town's best commodities for sale (like a trade fair)	As venue for MLGU's products, tourism attraction packages, services and etc.	500,000.00	500,000.00			GO's approval	Policy Support	IT and marketing/ event consultant
	- Establishment of showcases for tourism, heritage and cultural activities through marketing collaterals	Tarps, brochures, leaflets, windows of businesses, rates and guides							
Infrastructure									
	CPG Park Development	Un-able to meet market demands, Commitment of partners and stakeholders	✓						
	Construction of Capitol Square (Dampas Lot)  The building will showcase bagsakan of			✓	✓				

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	organic low-priced farm products								
	A theater featuring Boholano music (piano, guitar & rondalla), films and other cultural shows (free for all senior citizens, Balak, Harana, ug kuradang, pandango sa ilaw)								
	- Establishment of a Gallery for Boholano Artists, famous Paintings and Photographer's Gallery								
To increase & sustain rice productivity and profitability  To ensure sufficiency in staple food	RICE PROGRAM <ul style="list-style-type: none"> <li>• Seed production &amp; distribution</li> <li>• Promotion &amp; Distribution and Marketing of High Quality Rice Seeds</li> <li>• Institutional Development Support</li> <li>• Capacitation trainings</li> <li>• Rice Crop Protection</li> <li>• Monitoring Support</li> <li>• Rice Extension</li> </ul>	Decreasing Self Sufficiency Ration (SSR) in Rice	5,420,000.00	5,420,000.00	5,420,000.00	OPA DA MLGUs			<ul style="list-style-type: none"> <li>• Retooling of Seed Growers</li> <li>• Training on GAP</li> <li>• Free crop Insurance</li> <li>• Training on Pest and Diseases Detection</li> <li>• Effective Farm Mgt.</li> </ul>



Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	<ul style="list-style-type: none"> <li>Constant surveillance and control of pest and diseases</li> </ul>								
To increase corn production as an alternate food to rice	<p>CORN PROGRAM</p> <ul style="list-style-type: none"> <li>Seed production and distribution</li> <li>Institutional Development Support</li> <li>Capacitation trainings</li> <li>Rice Crop Protection</li> <li>Monitoring Support</li> <li>Corn Extension</li> <li>Constant surveillance and control of pest and diseases</li> <li>Production for young corn for vending</li> </ul>	<p>Decreasing Self Sufficiency Ration (SSR) in Corn</p> <p>No supply for raw materials for feeds</p>	3,408,780.00	3,408,780.00	3,408,780.00	OPA DA MLGUs			<ul style="list-style-type: none"> <li>Retooling of Seed Growers</li> <li>Training on GAP</li> <li>Free crop Insurance</li> <li>Training on Pest and Diseases Detection</li> <li>Effective Farm Mgt.</li> </ul>
<p>To ensure supply of vegetables at the household level</p> <p>To inculcate planting of vegetables to children at school</p>	<p>Bahay Kubo FAITH HOPE CHARITY and GULAYAN SA PAARALAN</p> <ul style="list-style-type: none"> <li>Procurement and Distribution of assorted vegetable seeds and Herbal plants</li> <li>Capacitation Trainings</li> <li>Cognition and awards for successful practitioners</li> </ul>	<p>Malnutrition in children</p> <p>Deficit and high prices of vegetables in the market</p>	2,500,000.00	2,500,000.00	2,500,000.00	OPA DA MLGUs		Extend the ordinance of giving cash prices as recognition and awards incentives	<ul style="list-style-type: none"> <li>Training on pest and diseases detection</li> <li>Training on seeds production (OPV) for their own</li> <li>Training on containerized gardening</li> <li>Training on Edible Landscaping</li> </ul>

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To increase & sustain production as source of cash crops	HIGH VALUE COMMERCIAL CROPS <ul style="list-style-type: none"> <li>Linkaging and coordination among agri-line agencies</li> <li>Capacitation of farmers</li> <li>Info dissemination thru info materials distribution</li> <li>Provision of planting materials such as seeds and seedlings</li> <li>Highland &amp; Lowland Vegetable Production</li> </ul>	Poverty incidence in the rural areas  Presence of Idle lands  Bohol buying vegetables outside the province	6,216,430.00	6,216,430.00	6,216,430.00	OPA DA MLGUs			<ul style="list-style-type: none"> <li>Training on GAP</li> <li>Training on pest and diseases detection</li> <li>Effective farm management</li> <li>Training on seeds production (OPV) for their own</li> </ul>
To increase production of coconuts in Bohol by rehabilitation of coconut areas	Coconut Rehabilitation Project <ul style="list-style-type: none"> <li>Procurement of Coconut seedlings and distribution</li> </ul>	Poverty incidence in the rural areas  Presence of Idle lands	2,000,000.00	2,000,000.00	2,000,000.00				<ul style="list-style-type: none"> <li>Training on the proper management of coconut trees</li> </ul>
To ensure available fingerlings for dispersal  To ensure sustainable growth of the fries	Fishery Resources Management & Development Upland Aquaculture: Operation and Maintenance of Bilar Multi-specie Hatchery <ul style="list-style-type: none"> <li>Production &amp; distribution of Tilapia fry &amp; catfish</li> <li>Procurement of fish feeds</li> <li>Excavation of ponds</li> </ul>	High price of fish				OPA			<ul style="list-style-type: none"> <li>Conduct of Training on Good Aquaculture Practices</li> <li>Conduct of Skills Trainings on Tilapia &amp; Catfish culture</li> </ul>

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Conduct of skills training on tilapia and catfish culture		400,000.00 60,000.00	400,000.00 60,000.00	400,000.00 60,000.00				
To enhance production of seaweeds  To conserve gravid crab that can produce crablets	Marine Aquaculture:  Conduct of Skills Trainings on seaweeds, fish & other marine commodities  Establishment of Blue-crab lying pen	Increase poverty among fisherfolks  Diminishing blue crab	75,000.00  600,000.00	75,000.00	75,000.00	OPA	Executive Order for the mandatory establishment of lying-in pen for Gravid blue-crab in Danajon Bank area (from Tubigon to Pres, Garcia) and LGU's to provide Financial Support  Executive order for a moratorium on the use of gill net and adoption of a gear swap system is mandatory (from crab gill net to crab pot with required mesh size)	Provincial Ordinance prohibiting the catching, display for sale of gravid blue-crab	
Reduce poverty incidence by turning the farmers into entrepreneurs	Bohol Integrated & Comprehensive Support Program for Agro-Industrial Development (BICS PAID)	Poor living conditions of farmers and fisherfolks	232,505,780.00	OPA					

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To maintain/ sustain endemic fresh water fishes	Fishery Resources Management & Development • Sustain the supply of Upland Aquaculture Endemic Fresh Water Fishes	Limited supply of fish				OPA			
	BOATech Enhancement and Management Sustain by propagation of Adlay (Endemic Root Crops) for dispersal	Limited supply of food during El Niño				OPA			
To achieve competitive farming and improve agri- business thru mechanization	Farm Mechanization Program (RASS Engineering)	Farm productivity and efficiency Aging farmers Health & Safety of Human Labors Expansion of Agri-areas Availability of Agri-engineers	10,000,000.00	10,000,000.00	10,000,000.00	SP Agri Com OPA MLGUs City	Encouragement of the SB on Agriculture Committee and OPA to increase and sustain the 10 M Budget for Farm Mechanization annually	Resolution to start implementation of RA10601 AFMech Law (Agricultural and Fisheries Mechanization Law)	
							Encourage LCE to adopt the AFMech Law, this include the hiring of at least 1 Agricultural Engineer personnel under the Municipal Agriculture Office	Resolution for fund allocation for Creation of Provincial Agricultural Engineering Division (PAED) under the Office of the Provincial Agriculturist	
							Memo/ Executive Order to HRMDO		

Outcome Area/ Goal/ Strategies Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
							for the review of the vacant items or consider the opening of items for Agricultural Engineers		
To accelerate the use of renewable energy resources	Green Energy Project (RASS Engineering)	Green and Renewable Energy Climate Smart Agriculture Sustainable power supply	1,500,000.00	1,500,000.00	1,500,000.00	SP Agri Com OPA MLGUs City	Memorandum to SB Agriculture Committee and OPA to form a group to study the existing applicable and suitable green & renewable energy and climate smart agriculture innovations	Resolution to start Implementation of RA 9513 Renewable Energy Act by allocating funds in the procurement and installation of green energy in the Agri-Facilities of Provincial Government	
To implement the practice of Organic Agriculture in Province of Bohol, to Protect the health of farmers, consumers, general public and environment	Organic Production Enhancement Program (RASS Organic)	Health Nutrition Productivity Sustainable Agriculture Food Safety Reduce Pollution & Environmental Destruction	5,000,000.00	5,000,000.00	5,000,000.00	SP Agri Com OPA MLGUs City	Encouragement of the SB on Agriculture Committee and OPA to increase and sustain the 5 M Budget for Organic Agriculture Development Program annually	Resolution to LGUs to Adopt the Bohol Organic Agriculture Ordinance as requirement for the Agri extension support from the Department of Agriculture	
							Memorandum to Mayors and MAS to form Local Working Committee or	Resolution to LGUs to allocate funds for the implementation of Organic Agri.	

Outcome Area/ Goal/ Strategies Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
							TWG for Organic Agriculture every municipality as requirement for AEW support from DA	Program (to prioritize the provision of Organic Trading Post in the public market and Strategic areas in the Municipality)	
							Executive Order to Mayors to assign Organic Agri. Focal Person in the Office of Mun. Agriculturist (with Special Order from the Mayor submit to DA) as rqmt. for AEW Support from DA		
Seaweeds nurseries resilient to climate change	Climate Change Resiliency of Seaweeds Growers	Limited funds for the provision for inputs for the seaweed nursery	500,000.00		Allocate funds for the establishment of seaweed nursery and enhancement of Bangus Hatchery		Passage of ordinance for the MLGU to establish a seaweed nursery with good quantity seedlings out of a tissue culture		
To provide agricultural services and access to resources of farmers and fishermen in the	Agribusiness Development Program: Market Access Development Project,		7,400,000.00						



Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
production processing, promotion and marketing of agriculture and marine products	Institutional Development Program								
<p>To attain zero incidence of canine rabies annually</p> <p>To vaccinate 70% of the total dog population in all barangays annually</p> <p>To instill responsible pet ownership in the Boholano community</p>	<p>Bohol Rabies Prevention and Elimination Program</p> <p>1. Social Mobilization</p> <p>2. Massive Dog Registration and Vaccination</p> <p>3. Dog Population Control and Management</p> <p>a. Spay and Neuter</p> <p>b. Impounding &amp; humane disposal of stray dogs</p> <p>4. Disease Surveillance and Contact Tracing</p> <p>5. Communication Management/ Advocacy</p> <p>a. Community-based</p> <p>b. School-based</p> <p>Monitoring &amp; Evaluation</p>	<p>- Presence of rabies diseases that cause human deaths</p> <p>- Increasing number of stray dogs that pose danger to public safety</p> <p>Sighting of stray dogs in tourism areas</p>	8,000,000.00	8,000,000.00	8,000,000.00	OPV/ MLGU/ BLGU	Review/ amend the existing rabies program for the reconstitution/ reorganization of the council and collection of registration fees	Review/ amend rabies ordinance on registration scheme, incentive system for best performing LGUs	<p>Re-orientation/ orientation of implementing councils (MRPEC/BRB)</p> <p>Technical Updating for Rabies Task Force</p> <p>Hiring/ Training of Veterinarians</p> <p>Training on Dog Pound Management &amp; Dog Catching Technique for LGUs</p> <p>Training on Sample Collection for MLGUs</p> <p>Production of Rabies Handbook</p> <p>Rabies Awareness Month Celebration</p>

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
									Observance of World Rabies Day Program updating & Assessment
Ensure production of safe and wholesome meat & meat products	Meat Safety and Control Program 1. Establishment of a Provincial/ Municipal Meat Inspection Service - Implementation of meat inspection - Bisita Mercado 2. Accreditation of meat establishment & operators, facilities & meat handlers 3. Upgrading of Slaughterhouse s and dressing plants - Post harvest facility and equipment support Continuous capacity development of implementer & meat handlers	Meat Safety  No accredited government owned slaughterhouse  - Risk to food borne illnesses	6,000,000.00	6,000,000.00	6,000,000.00	OPV/ City/MLGU/ NMIS	Creation of PMIS hiring & deployment of personnel	Review of draft provincial ordinance for enactment & formulation of IRR	Training of designated/ appointed personnel on basic meat inspection, hygienic slaughtering & manufacturing procedures & animal welfare  Training of meat handlers on food safety & regulations  Enforcement training for implementers
To increase the livestock manpower of the province of Bohol  To capacitate brgy LGUs in attending the	The Barangay Livestock Aide (BALA) Program of Bohol 1. Operationalize barangay livestock & poultry production & health program	Lack of Technical manpower to cater the needs of Backyard Livestock & Poultry Raisers					Budget Approval	Budget Approval; BALA Ordinance to include selection and removal parameters/criteria	Technical/ basic & retooling trainings  Specialized trainings  Organizational trainings:

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
livestock and poultry needs of their constituents  To capacitate at least 1 BALA in every barangay	2. Capacity Development a. Technical/ basic & retooling trainings b. Specialized courses c. Organizational trainings  3. Service Professionalization a. Provision IDs of service kits and uniforms; b. Provision of livestock service handbook. c. Provision of health insurance coverage  4. Livelihood assistance  5. Monitoring & Evaluation a. Conduct of Organizational Management, Leadership & Facilitation Skills Trainings; b. Facilitate registration of							of BALA volunteers.	1. For new BALAs; ALA In-Service Refresher Courses 2. Leadership Training 3. Facilitation Skills Training 4. Enterprise Training 5. Livestock Skills Training

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Municipal BALA organizations; c. Conduct of BALA Congress; d. Program Documentation - Search for Best Practices and Conduct of Awards and Recognition								
INSTITUTIONAL DEVELOPMENT									
Enhance participation of NGOs in promoting community-based livelihood & enterprise	A. Organizational Strengthening - consultative meetings, assessments, monitoring & evaluations 1. Livestock organizations a. BCRAP b. USRRA c. Swine Raisers d. BONAGCA e. Biogas operators f. BODACO 2. PRDP I-REAP partner organizations - 23 organizations	Consolidation of small- scale livelihood enterprises  Limitation in the transfer of government assistance due to limited resources  Replication of best practices in the locality	1,500,000.00	1,500,000.00	1,500,000.00			Accreditation of local associations/ cooperatives at SP level	Orientation on organizational, financial & enterprise management  Project self-review & planning

<b>Outcome Area/ Goal/ Strategies  Objective</b>	<b>Programs, Projects and Activities</b>	<b>Issue(s) Addressed</b>	<b>Estimated Investment Requirement/ Period of Implementation</b>			<b>Office Primarily Responsible</b>	<b>Enabling Action</b>		<b>Capacity Development Needed</b>
			<b>2020</b>	<b>2021</b>	<b>2022</b>		<b>Executive</b>	<b>Legislative</b>	
	3. New Bohol Airport project affected families a. NBANA livelihood projects B. Capacity Development 1. Retooling & techno updating 2. Organizational trainings 3. Financial Management C. Enterprise Assistance 1. Provision of inputs 2. Enterprise assessments 3. Proposal/ business planning 4. Investment forum 5. Market linkaging								
To make available, accessible & affordable quality native chicken meat & eggs for home consumption & for market	Native Chicken Development Program  A. Native Chicken villages 1. Establishment of breeder & chicks production farms		3,000,00.00  12,000,000.00	3,000,000.00  10,000,000.00	3,000,000.00	PLGU, MLGU, PGs,  PLGU, PRDP, NMIS	Proposal & business plan approval,  Implementation guidelines/ manual approval	Resolution approving PLGU to sign MOA with partner agencies & project proponents	- Exposure trip to related projects for implementors& project proponent groups,  - Hiring of additional project staff:

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	2. Establishment of grow-out farms B. Consolidation & Marketing 1. Provision of capital 2. Establishment of marketing outlets C. Other Production Support 1. Feed development 2. Establishment of feed mill D. Post-Harvest Support 1. Establishment of dressing plants 2. Cold storage facilities D. Processing centers								1 veterinarian- to man serology lab. 1 enterprise/ accounting graduate 1 IT 1 Community Facilitator  - Skills training on: a. Dressing plant operation b. Food safety c. Financial management d. Feed production Waste management
To engage communities in the dairy production	Dairy Development Program  Project 1: Gatas sa Eskwelahan Project Activities: (1) Project 2: Community-based Communal Dairy Enterprise Project 3: Marketing and Enterprise Project 4: Institutional Development Project 5:	Production of quality & safe milk and Stable Production	7,000,000.00	7,500,000.00	7,500,000.00		Budget Approval; Issuance of Executive Order for the project MOA for participating project proponent Partner agencies	Budget Approval	Trainor's training for community facilitators and municipal coordinators  Program reorientation of partner POs  Dairying  Food safety



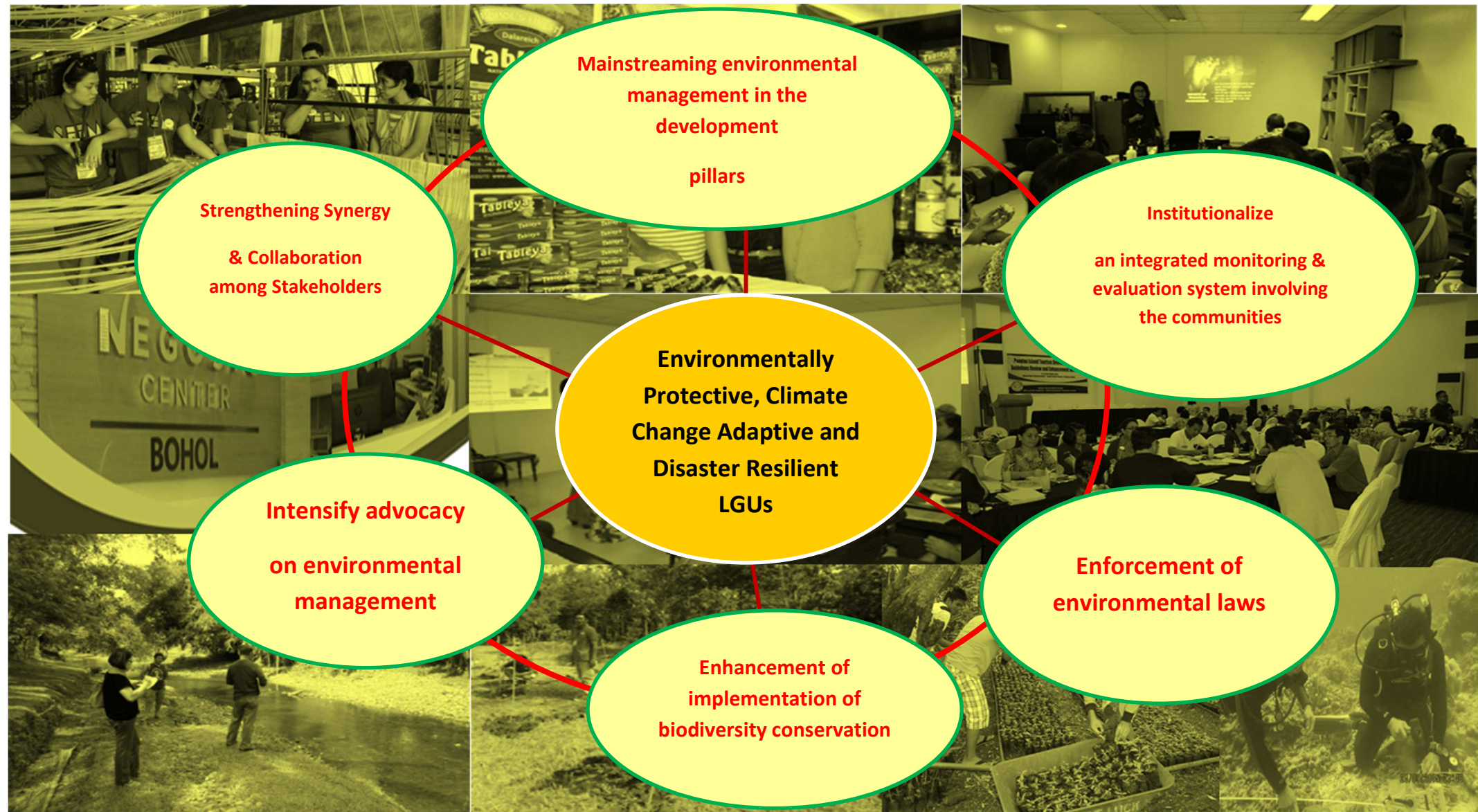
Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Milk feeding (Please incorporate in the budget of nutrition council)								Enterprise and marketing  Financial Management  - Savings mobilization
Increase livestock productivity & farmers' income	Livestock Enhancement & Development Program  A. Genetic Upgrading 1. Artificial Insemination 2. operation of LN2 Plant 3. Natural Breeding - Strengthening ABC operation - Breeder performance evaluation - Breeder Placement/ Replacement B. Other production & post-production support 1. Breeder re- stocking 2. Facility & Equipment support	- Enhance livestock production performance Value-adding of livestock & poultry and their products	3,000,000.00	3,000,000.00	3,000,000.00	PLGU, PCCARRD, ISU, CONBUSA C, BISU, ATI	Implementation guideline drafted   MOU	Ordinance on payment of LN2	Retooling of program support force  OPV staff, Municipal Livestock Tech., BALA, AI Tech., VBAIT  Farmers livestock school for all commodities

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	C. Commodity Production Capacity Enhancement - Training cum production - Farmers' Livestock School (FLS)								
1. To increase household income  To enhance enterprise opportunities at community level	<p>LETS HELP BOHOL Program</p> <p>1. Expansion of Program Areas a. Recruitment &amp; organizational strengthening b. Distribution of pass-on animals</p> <p>2. Community-based Enterprise Integration</p> <p>3. Capability building a. Community facilitators b. Municipal coordinators c. Project participants</p> <p>4. Monitoring &amp; Evaluation a. Animal Clinics b. Inventory</p>	-	4,500,000.00	2,500,000.00	2,500,000.00		Budget Approval	Budget Approval	<p>Technical training;</p> <p>Enterprise Development Training;</p> <p>Skills Training on Project Review &amp; Assessment;</p> <p>Value-based Planning, Monitoring &amp; Evaluation workshop;</p> <p>Hiring of community facilitators</p> <p>Animal Health, Breeding &amp; Nutrition Improvement Training</p>

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	5. Documentation a. Awarding of Best Practices Partners Congress								
2. To help alleviate poverty to the poorest/ disadvantage municipalities/ barangays in the province thru provision of agricultural and related interventions	Special Area for Agricultural Development Program (SAAD)  1. Social mobilization of livelihood interventions a. Carabao production Native chicken production	- Improved food production for household consumption and enterprise purposes	10,200,000.00  500,000.00	9,000,000.00  500,000.00	9,000,000.00  500,000.00	DA  PLGU	MOA & Implementing guidelines	Resolution allowing the governor to enter MOA with DA	Technical, organizational & financial mgt. Trainings  Saving mobilization training  Hiring of five (5) Community Facilitators
3. Showcase production technologies & venue for learning for students & farmers for replication	Bohol Livestock and Poultry Production, Research & Development Center  1. Upgrading of facilities 2. Establishment of training centers 3. Establishment of semen processing center 4. Re-stocking of breeders 5. R&D 6. Institutional Development Program	- Immersion program for students (K12 & Agricultural students) - Techno demo/ researches/ trials conducted	4,000,000.00	4,000,000.00	4,000,000.00	PLGU, DA, UNAHCO	Farm Development Plan		

Outcome Area/ Goal/ Strategies  Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement/ Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To minimize investment risk due to livestock & poultry diseases  4. Increase livestock & poultry productivity	Livestock Disease Preparedness Program 1. Implementation of animal health programs a. Vaccination b. Deworming c. Vitamin/ mineral supplementation d. Consultation & treatment  2. Disease Surveillance & Monitoring a. accreditation/ registration of farms  3. Operation of the Provincial Animal Health Care & Laboratory  4. Establishment of an Animal Rehabilitation Center  5. Veterinary Quarantine	Low livestock productivity  Presence of pests, emerging & re-emerging diseases  -	5,150,000.00			OPV/ MLGU/ BAI	Approval of proposal on collection of veterinary fees          Review existing ordinance on accreditation of farms	Ordinance on collection of veterinary fees	Training on Unified Health Program for Poultry  Risk Communication & Management of Zoonotic, Emerging & Re-emerging Diseases  Training of Livestock Emergency Guideline & Standards for BALAs  Deployment & training of laboratory technicians & veterinarian
Total Investment Requirement			455,610,990	146,585,210	134,365,210				

## Environmentally Protective, Climate Change Adaptive and Disaster Resilient LGUs



## Environmentally Protective, Climate Change Adaptive and Disaster Resilient LGUs

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
<b>Protected Environment including Climate Change Adaptation and Disaster Resilience programs</b>	To enhance LGU capacities to effectively respond to any type of disasters	Development Trainings with DRRM using DROM	Bridged gap in quick response esp. in the LGUs	500,000.00 - DRRM Funds	500,000.00 - DRRM Funds	500,000.00- DRRM Funds	PDDRMO, DILG, LMP	Executive Orders, MOAs	SP Resolutions SP Ordinance	CapDev in the formulation of Disaster Response in Operation Manual
		Establishment of emergency response teams in all LGUs in the province	Enhanced LGU capacities to respond to disasters				PDDRMO-TaRSIER 117, GO, LMP	MC for all mayors to establish one; EOs from LGUs creating EMTs; memo for PDDRMO-TaRSIER 117 personnel to conduct said trainings	Resolution from respective LGUs appropriating funds for such	Skills training on Standard First Aid, BLS-CPR, Basic Emergency Responders Course; Emergency Vehicle Operation Course
		Capability-building trainings for MDRRMO/BDRRMC/ response teams	Improved capabilities of DRRMO/BDRRMC on disaster prevention and response							
	To conduct capacity development and trainings for DRRM-CCA	Conduct of Basic ICS trainings for PDRRMC and other stakeholders	Level-off in disaster response mechanism	2,000,000.00	2,000,000.00	2,000,000.00	PDRRMO, OCD 7	Letter invites to the Council members /mayors		Training for Instructors
		Conduct of DRRM-related trainings, drills, workshop etc	Enhanced knowledge and skills on DRRM disaster response	5,000,000.00	5,000,000.00	5,000,000.00	PDRRMO, DOH, OCD 7	Letter invites to participants		



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		Conduct of Pre-Disaster Risk Assessment (PDRA) and Rapid Damage Assessment and Needs Analysis (RDANA) workshop for the PDRRMO, municipal DRRMOs and DRRM council members	Enhanced knowledge and skills of PDRA and RDANA	2,000,000.00	2,000,000.00	2,000,000.00	PDRRMO, OCD 7	Letter invites to participants/mayors		
		Conduct of relevant trainings for Community Disaster/Response Volunteers	Capacitated and trained CDVs/CRVs	2,000,000.00	2,000,000.00	2,000,000.00	PDRRMO			
		Conduct of benchmarking activities on best DRRM practices to other provinces/ national agencies	Enhanced learning on DRRM management	1,000,000.00	1,000,000.00	1,000,000.00	PDRRMO	Approval for the benchmark, memo for the PDRRMO personnel		
	To establish an early warning/forecasting system in the province especially in the major watershed areas	Establishment of Early warning/ Forecasting System	Pre -emptive evac to avoid loss of lives and property	2,000,000.00 - DRRM Funds	2,000,000.00 - DRRM Funds	2,000,000.00 - DRRM Funds	Letter req for assistance in putting up EWS		Ordinance for Fund allocation	
		Deployment of Early Warning System of Loboc (2020)	Improved community awareness on EWS							

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		Deployment of Early Warning System (Inabanga 2021)								
		Deployment of Early Warning System (Abatan 2022)								
	To ensure an updated and approved DRRM Plans as guide for disaster management programs provincewide.	Updating of the Local DRRM Plan 2020-2022	Clear guidelines and PPAs for specific hazards for every year	50,000.00			PDRRMO	EO for the Review/ Formulation Team	Resolution for the Adoption and Approval of the Plan; appropriation of programs	CapDev on Writeshop and Data Analysis and Interpretation
		Assistance to the LGUs in the preparation of hazard maps at the local level to be used as bases in the preparation of local contingency and evacuation plans	Increased awareness on Community-based hazard maps	200,000.00	300,000.00	400,000.00	PDRRMO, MGB			
<b>ACCOUNTABLE, TRANSPARENT PARTICIPATIVE AND EFFECTIVE LOCAL GOVERNANCE</b>	To institutionalize multi-sectoral / agency inter-operability protocols for the entire province	Creation of multi-agency Unified Command Center and Formulation of Disaster Response Operation Manual	Gaps in dispatching emergency resources	2,000,000.00 - 5 % - DRRMF	2,000,000.00 - 5 % - DRRMF	2,000,000.00 - 5 % - DRRMF	PDRRMO, GO	EOs, MOAs	SP Resolutions SP Ordinances	Training of Trainors
		Conduct of trainings for LGUs & other clients	Knowledge and skills on DRRM-CCA of	100,000.00	150,000.00	200,000.00	PDRRMO	Memo /Authority to Travel for trainers		Training of Trainors

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			trainees enhanced and improved							
	To establish linkage/networking with other DRRM stakeholders	Forging agreements/MOAs or MOUs with the private sector, civil society organizations, business sectors, academe to formalize their commitment and mutual help during disasters	Lack of manpower /resources during emergency/ disaster response  Multi-sectoral/ agency participation	15,000.00	20,000.00	25,000.00	PDRRMO, GO, PLO	MOA with LGUs/PS/CSOs  Letter inviting partner agencies /sectors  Endorsement to SP for legislative action	Resolution granting authority to the governor to enter into MOA	
		Constant sharing of information among LDRRM offices in the province thru the active participation of Bohol Association of Local DRRM Officers including the conduct of CapDev trainings for LDRRMOs	Cohesive and unified approach and interpretation of DRRM laws and programs and emergency response	500,000.00	600,000.00	700,000.00	PDRRMO	Letter invites to the LDRRMOs thru the respective municipal mayors	Resolution approving the allocation of funds for DRRM	Basic and advanced skills training for specific training course
		Conduct of skills and equipment inventory of municipal DRRM staff, DRRM councils	Established skills inventory and training needs database of DRRM staff and councils	10,000.00	15,000.00	20,000.00	PDRRMO, BALDRRMO	Letter request for municipal mayors for submission of required documents		Databanking and computer microsoft applications

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		Establishment of database of community response/disaster volunteers	Database of CDVs/CRVs during emergency/ disaster response	50,000.00	50,000.00	50,000.00	PDRRMO, LGUs	Letter to mayors request submission of list of CDVs/CRVs		
	To strengthen local DRRMC/BDRRMC	Promote for the integration of DRRM-CCA plans at the barangay and purok level planning	Improved public awareness Mainstreamed DRRM-CCA policies and practices at the community level	2,000,000.00 for three years			PDRRMO, DILG, BALDRRMO	Memo for trainers to barangays; MC encouraging integration of DRRM-CCA plans		
		Conduct of search for Best DRRM-CCA practices provincewide including competitions in school during Disaster Resilience Month	Recognition of Best DRRM-CCA LGU as model for other LGUs Promotion of best practices on DRRM-CCA in the province	500,000.00	750,000.00	1,000,000.00	PDRRMO, DILG, BALDRRMO	Memo for creation of TWG	Ordinance for Fund allocation	
	To strengthen community-based information and awareness campaign	Lay-out, production and dissemination of Information Education Communication (IEC)	Heightened awareness of communities on hazards/disaste	100,000.00	100,000.00	100,000.00	PDRRMO			Lay-outing and computer graphics design

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		materials	r prevention							
		Documentation of past events to facilitate early recovery	Database of lessons from past events formulated and used for information dissemination	150,000.00	150,000.00	150,000.00	PDRRMO	Memo designation for Data Capture Team		Capdev on Writeshop
	To establish an enhanced and unified command system to address emergency, public safety and peace & order	Installation of project ART (Active Response Technology)	Effective and efficient working relationships in all levels of govt	100,000,000.00 - PPP	5,000,000.00 - PPP	5,000,000.00 - PPP	GO, PDRRMO	EOs	SP resolutions ordinances	CapDev on creation of protocols in managing facility
		Construction of a unified command center								
	To upgrade DRRM services, facilities and equipment for massive reach of emergency response	Establishment/replication of TaRSIER 117 in strategic municipalities and hospitals in the province	Quicker response in the municipalities  Augmented response team in the municipality	5,000,000.00	5,000,000.00	5,000,000.00	PDRRMO			
		Expansion of PDRRMC Command Center (stockroom, DRRM equipment display room)	Secured and safe medical equipment	5,000,000.00			PDRRMO, PEO		Ordinance for fund allocation (included in the 5% LDRRMF)	

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		Procurement of additional life-saving ambulances for the expanded TaRSIER 117 substations and upgrading of other rescue equipment	Upgraded emergency response/rescue equipment	15,000,000.00	20,000,000.00	25,000,000.00	PDRRMO			
		Procurement of additional disaster response and rescue equipment		6,000,000.00	6,000,000.00	6,000,000.00				
COASTAL RESOURCE MANAGEMENT SECTOR										
1. Strengthen collaboration among stakeholders	To strengthen partnerships among stakeholders	Engage CRM partners from NGAs, NGOs, LGUs, Business Sectors & stakeholders in environmental activities	Commitment from CRM partners & stakeholders accessed	133,500.00	150,000.00	150,000.00	BEMO	Memorandum Circular		
2. Intensify advocacy on environmental management	To heighten awareness in environmental conservation & protection	Regular IEC conducted to barangays & LGUs	Environmental awareness heightened	57,500.00	100,000.00	100,000.00	BEMO	Executive Order & Memo Circulars		CapDev on Social Marketing, IEC Laoyout and Design
		IEC conducted during environmental celebrations (Month of the Ocean; Environmental Month; International coastal clean-up; Fish conservation Week, etc.)								
3. Enhance the implementation of	To campaign for massive marine	Mangrove reforestation & enrichment	Enhanced biodiversity				BEMO in coordianation	Memorandum Circular	Municipal Ordinances	



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<b>marine biodiversity conservation</b>	biodiversity improvement						with DENR, BFAR, Schools			
		Coral restoration & transplantation and restoration in prioritized areas		114,000.00	114,000.00	114,000.00				CapDev for applicable coral transplanta-tion techn
		Seeding of Giant Clams to other MPAs/Giant Clamshatchery Project		1,000,000.00	1,000,000.00	1,000,000.00				Giant Clams rearing and management
	<b>To strengthen management of Marine Protected Areas (MPA)</b>	Conduct regular MPA monitoring & assessment	MPA management strengthened	1,307,250.00	1,400,000.00	1,400,000.00	BEMO	Memorandum Circular	Municipal Ordinances	Basic Coastal Law Enforcement for MPA Management Councils
		Formulate/review MPA management plans	Approved/ Adopted MPA Mangement Plans							
		Reorganization of MPA Mgt. Councils	Active and Functional MPA MngtCouncils							
		Establishment of MPAs								Alternative livelihood trainings for coastal barangays
		Provision of livelihood to Mgt. Councils								
<b>4. Enforcement of environmental laws</b>	To strengthen Coastal Law Enforcement Clusters	Capability building and trainings to the 8 CLEC	Lessened coastal violators	2,000,000.00	2,000,000.00	2,000,000.00	PNP and CLEC	Executive Order No. 1 S-2015; Memo Circulars;	Provincial Ordinance/ Resolutions;	Basic Coastal Law Enforcement for Cluster

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		Clusters, provision of financial assistance						Deputation Order from LCEs; MOA	Municipal Ordinances adopting MCLET & appropriating funds thereof	CLECs, MCLETs, BETs
		Capability building and trainings to MCLETs								
		Capability building and trainings to Barangay Enforcement Teams (BETs)								
		Organization/reorganization of CLEC/MCLETs/BETs								
		Procurement of Seaborne patrol equipment								
<b>5. Institutionalize an integrated monitoring and evaluation sytem involving the communities</b>	To institute the M & E mechanism for effective implementation of the programs/ projects	Organization/operationalize the Provincial MPA and CLE monitoring team	Enhanced the capacity of the technical staff to handle M & E at sites				PNP and BEMO	Issuance of Executive Orders (Provincial & Municipal); MOA	Provincial Ordinance & Resolutions; Municipal Ordinances adopting the MPA monitoring Team and appropriating funds	Capacity Development (e.g diving and underwater monitoring)
<b>6. Environmentally Protective, Climate Change Adaptive and Disaster Resilient LGUs</b>	To implement blue carbon ecosystems (GHG) approach for CC Adaptation	Inventory of Green House Gas Emission (GHG) CO2 in all mangrove areas in Bohol including grasslands, estuaries, corals, etc.	Global warming issues	For ODA (Inter-agency) – 13,000,000.00			ODA, JICA, KOICA, USAID, etc.	Executive Order, MOA with research partners	SP Ordinance adopting the blue carbon ecosystems of approach of determining	Capacity development for Blue Carbon Ecosystems; CO2 accounting, inventory

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Bohol Environment Code and Integrated Management System (EMS and QMS)										
1. Formulation of the Implementing Rules& Regulations (IRR) for the Revised Bohol Environment Code	To formulate/craft the IRR of the Revised BEC:	Writeshop with stakeholders on the IRR	Revised IRR of BEC 2016 Edition	200,000.00	200,000.00		BEMO/ PLO/ BEC TWG Focal Person	Executive Order for TWG Members	Resolution Approving the Revised IRR	CapDev on IRR formulation
2. Intensify Advocacy on Environmental Management (from ridge to reef)	To implement the Integrated Management System (ISO 14001:2015 for EMS and ISO 9000:2015 for QMS):	Orientation on the revised ISO 14001:2015 and ISO 9000:2015 International Standards	ISO 14001: 2015 for EMS and ISO 9000: 2015 for QMS	1,500,000.00	1,500,000.00	1,500,000.00	Implementing Offices	IMS Officers	Ordinance; Quality Office policies and procedures	CapDev on Integrated Management Systems
		Progressive IMS documentation								
		IMS Certification Process								Internal Auditing Training
		Conduct of Certification Audit by third party auditors								
SOLID WASTE MANAGEMENT SECTOR										
1. Intensify Advocacy on Environmental Management	To promote advocacy	Production of IEC materials (Cost: P30,000.00 per IEC materials)	2 IEC materials (composting using	100,000.00			BEMO/EDCOM			CapDev on Layout and Design

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			Takakura and Sanitary Landfill)							
	To establish a Cluster Sanitary Landfill:	Facilitate in the preparation of Feasibility Study for the establishment of a Cluster Sanitary Landfill	3 proposals (Talibon, Carmen, Duero)				PPDO (FS) & BEMO (convening the LGUs)	Endorsement of the FS to the PDC, RDC for funding	Resolution supporting the endorsement Feasibility Study	CapDev on FS preparation
		Indicative Cost: P10M/FS (includes all the tests to be conducted)								
		Clustering of MLGUs for the establishment of Cluster Sanitary Landfill	2 clusters organized				BEMO	MOA between	Sanggunian Resolution authorizing the Mayor to sign the MOA	
	To establish the Waste to Energy Project in partnership with the Private Sector	Coordination Meetings/ Proposals	Reduction of Volume of Waste	100,000.00	50,000.00		PPDO & BEMO	Endorsement of Proposals to the PDC and RDC for funding	Sanggunian Resolution supporting the Proposals	
	To update and revise the Provincial Integrated ESWM 10-Year Plan	Updating and revision of the Provincial Integrated ESWM 10-Year Plan	10-Year plan needs to be updated following the template prescribed by the NSWMC	150,000.00	100,000.00		PPDO/BEMO	Endorsement of updated/revised 10-Year Plan to the ESWM Board and PDC	Sanggunian Resosultion adopting the plan for legitimization	

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	To organize Green Warriors Club	Green Warriors Club Organized	Involvement of youth sector in Environmental Programs	76,000.00	50,000.00	50,000.00	BEMO/SKPF	EO creating Green Warriors Club	Sangguniang Resolution supporting the advocacy of Green Warriors Club	
	To search for the LGUs best Practices of Implementation and Awarding of Top 10 Best Performers	Top 10 Best Performers; Best Practices identified	Waste Management Implementation	2,000,000.00		2,000,000.00	BEMO/ Partner Agencies	EO Reconstituting Monitoring and Evaluation Team	Sanggunian Resolution institutionalizing Search for Best Practices of ESWM Implementation	
<b>2. Infrastructure Support</b>	To reduce volume of solid waste by 25%	Establishment of Cluster SLF in 3 BIADS	Waste management problems	2020-Talibon P500M	2021-Carmen P500M	2022-Duero P500M	BEMO, PEO, DENR, NSWMC	MOA, Executive Order	SP Resolutions Approp. Ordinance	
	To establish waste management in the provincial Capitol	Establishment/construction of MRF and composting facility	Waste Management in the Capitol	200,000.00			BEMO, PEO, PGSO	Executive Order		CapDev on Waste Management and composting for the PGBh workers
<b>FORESTRY RESOURCE MANAGEMENT SECTOR</b>										
<b>Development Pillar: Equitable Economic Growth and Environmental Sustainability</b>										
<b>1. Strengthen collaboration among stakeholders</b>	<b>To strengthen and maintain collaboration with partner agencies</b>	Support funds for the conduct of coordination meetings with the BBC Consortium	Weak coordination & linking of the BBC Consortium	30,000.00	30,000.00	30,000.00	GO-BEMO			

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		Coordination and linking to partner agencies in different collaborative projects (e.g. INREMP, PRDP, BBC Consortium, Watershed Management Councils, RAFI, NBACSEPP, PAMBs in 16 PAs, & etc)	Weak coordination & linking to partner agencies	100,000.00	100,000.00	100,000.00	GO-BEMO, DENR, DA Region, MLGUs/BLGUs, BBC Consortium			
<b>2. Intensify Advocacy on Environment Management (From Ridge to Reef)</b>	To increase public awareness and importance of biodiversity conservation & management	Development & production of IEC materials like brochures & other info-materials								CapDev on Social Marketing
		Conduct orientation/seminar on biodiversity conservation and management to various clients (e.g. students, local communities, municipal & brgy. officials & etc)	Lack of public awareness on biodiversity conservation	50,000.00	50,000.00	50,000.00	GO-BEMO & BBC Consortium			CapDev on Personality Development
		Development of Biodiversity Data bank in Bohol (from LDIP/Action Plan)	Natural resource database are not updated		500,000.00	500,000.00	GO-BEMO, BISU, Academe			



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<b>3. Enhance the Implementation of Biodiversity Conservation</b>	To sustain the operation and management of the Bohol Biodiversity Complex (BBC)	Sustainable operation and management of BBC as Center for Biodiversity Conservation & Management:								
	To sustain the operation and maintenance of BBC Project	Re-hiring of existing technical and job order staff at BBC Project	Limited technical and job order staff at BBC	728,640.00	750,000.00	750,000.00	GO-BEMO			
	To augment the technical capacity and workforce of the BBC project in the implementation of the biodiversity conservation & management program (BCMP)	Hiring of additional 1 technical staff and 5 job order staff at BBC Project	Limited technical and job order staff at BBC	591,360.00	623,040.00	654,720.00	GO-BEMO			
	To produce and domesticate native timber species for biodiversity conservation	Endemic Plant Nursery Operation & Maintenance - Seedling Production: 40,000 - 100,000 assorted seedlings produced/year (Breakdown on Target Prod'n: (Y2020 = 100,000; Y2021 = 100,000; Y2022 = 40,000)	Degraded and decreasing forest cover in Bohol due to human-induced activities	100,000.00	100,000.00	50,000.00	GO-BEMO/BBC Staff	Issuance of Executive Order creating the PTWG for the implementation of Biodiversity Conservation Program (BCMP) of the Province	Training of new BBC field staff on Native Seedling Production & Management	

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	To produce organic fertilizers in support of the seedling production and showcasing the technology to reduce biodegradable waste	Vermi/Bio Composting Operation & Maintenance - production of 10,000 kilos of vermi-compost produced & no. of liters of foliar fertilizer from bio-composting produced	Limited supply of organic fertilizer in support for the production trees seedlings and other agricultural crops	20,000.00	20,000.00	20,000.00	GO-BEMO/BBC Staff			Training of BBC field staff on Bio-composting technology implemented at LGU Ubay
	To mitigate the impacts of climate change and to sustain soil productivity and freshwater supply	Assist/facilitate the establishment of Pocket Forest/Tree Farms/BTEP and other rehabilitation /restoration projects - Target: 1M assorted seedlings planted and grown per year	Degraded and decreasing forest cover in Bohol due to human-induced activities	2,000,000.00	2,000,000.00	2,000,000.00	GO-BEMO/BBC Staff			Training on Rainforestation technology & nursery establishment & management to various project implementer /proponent
	To provide accurate data on vegetative cover especially the forest cover of Bohol	Facilitate in the Updating of Vegetation Cover of the Province	Inaccurate data on vegetation cover especially forested areas of the Province			1,200,000.00	GO-BEMO, MLGUs/BLGUs, DENR, Private Sector			Training on GIS Survey & Mapping to BEMO staff & concerned personnel

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	To provide accurate data on natural forested areas in A&D that compliments to the forest cover of the Province	Assist/facilitate in the survey of natural forested areas in A&D lands	No available data on the coverage of existing natural forested areas in A&D lands	500,000.00	500,000.00	500,000.00	GO-BEMO, MLGUs/BLGUs, DENR	Memo-Circular enjoining the MLGUs/BLGUs to conduct survey on natural forested areas in A&D lands		Training on GIS Survey & Mapping to designate/appointed C/MENROs & other concerned personnel
	To survey and assess the health and condition of planted trees at CPG Park	Periodic inventory and assessment of planted trees at CPG Park	Lack of public awareness on the existing native trees and its importance planted at the CPG Park; Presence of dead standing trees which are hazardous to the general public	20,000.00	20,000.00	20,000.00	GO-BEMO, DENR	An Executive Order declaring the CPG Park as an "Eco Park" and providing funds for its operation and maintenance of the Park		
<b>4. Enforcement of Environmental Laws</b>	To curb or minimize illegal extraction, transport, possession and trading of flora and faunal resources	Facilitate the conduct of coordination meetings and activation of the Task Group Kinaiyahan	Presence of illegal logging activities; weak enforcement of environmental laws	80,000.00	80,000.00	80,000.00	GO, BEMO, DENR			Training on Para-Legal and Deputization of Wildlife Enforcement Officer (WEO)

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<b>5. Institutionalize an integrated monitoring and evaluation system involving the communities</b>	To monitor and evaluate the implementation, results and impacts of GO-BEMO programs, projects and activities	Monitoring and evaluation (M&E) of GO-BEMO Assisted Programs, Projects and Activities at MLGU, BLGU & Community-level - Geotagging	Lack of monitoring and evaluation (M&E) activities of GO-BEMO PPAs	30,000.00	30,000.00	30,000.00	GO-BEMO/ FWRMU			Training on GIS Mapping & Survey to M&E Team
<b>6. Enhancement of Provincial Policies on Regulatory Fees for Utilization of Natural Resources</b>	To sustain the operation and management of the Bohol Biodiversity Complex (BBC) through revenue generation	Sustainable development of BBC as tourism destination in the Province (e.g. Glamping, Birding, Forest Hiking/Trekking & other relevant activities)	Limited revenue generating projects of the PGBh	100,000.00	100,000.00	100,000.00	GO-BEMO, PEEMO & BBC Consortium	EO reconstituting the BBC Consortium and creation of TWG for the crafting of MOA and Business Plan		
<b>Disaster Risk Reduction and Management and Climate Change Adaptation (DRRM-CCA)</b>										
<b>1. Institutionalize the Climate Change Adaptation and Disaster Risk Reduction Management (CCA-DRRM)</b>	To avoid/minimize casualty during seasonal flooding in vulnerable communities	Facilitate the establishment of Flood Early Warning System in Flood Prone River Systems	Presence of seasonal flooding and vulnerable communities				KICT Experts, GO-BEMO, PDRRMO & MDRRMO			
	To showcase BBC Project to MLGUs/BLGUs and other agencies	Showcasing BBC Project as Climate Change Adaptation and Mitigation Pilot Site: construction of CCA&M	Limited showcase project related to CCAM	1,500,000.00	500,000.00	500,000.00	GO-BEMO, PDRRMO, CCA-DRRM		Provincial Ordinance for the declaration of BBC as Pilot Climate Change	Capacity development orientations and trainings on CCA-DRRM to

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
		Facility - display of information materials and CC proof technologies							Facility and providing funds for its sustainable operation	personnel concerned
<b>Development Pillars: Tourism and Livelihood</b>										
	To generate revenue to sustain its operation and management	Sustainable operation and maintenance of BBC Project as tourism destination (e.g. glamping activity, birding, forest hiking/trekking, accommodation)	Sustainability of the BBC Project	500,000.00	500,000.00	500,000.00	PEEMO, GO-BEMO & BBC Consortium			
<b>Development Pillar: Interconnectivity</b>										
<b>1. Strengthen collaboration among stakeholders</b>	To strengthen and maintain collaboration with partner agencies	Support funds for the conduct of coordination meetings with the BBC Consortium	Weak coordination & linking of the BBC Consortium				GO-BEMO			Note: The budget is reflected on the first development pillar
		Coordination and linking to partner agencies in different collaborative projects (e.g. INREMP, PRDP, BBC Consortium, Watershed Management Councils, RAFI,	Weak coordination & linking to partner agencies				GO-BEMO, DENR, DA Region, MLGUs/BLGUs, BBC Consortium			

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
		NBACSEPP, PAMBs in 16 PAs, & etc)								
<b>Development Pillar: Interconnectivity</b>										
1. Strengthen collaboration among stakeholders	To strengthen and maintain collaboration with partner agencies	Support funds for the conduct of coordination meetings with the BBC Consortium	Weak coordination & linking of the BBC Consortium				GO-BEMO			Note: The budget is reflected on the first development pillar
		Coordination and linking to partner agencies in different collaborative projects (e.g. INREMP, PRDP, BBC Consortium, Watershed Management Councils, RAFI, NBACSEPP, PAMBs in 16 PAs, & etc)	Weak coordination & linking to partner agencies				GO-BEMO, DENR, DA Region, MLGUs/BLGUs, BBC Consortium			
<b>Integrated Water Resources Management Program</b>										
1. Strengthen collaboration among stakeholders	To strengthen and sustain the operation of CWMFMC	> Facilitate the provision of financial counterpart for the Carood Watershed Model Forest Management Council (CWMFMC)	Limited budget for the sustainable operation of watershed management councils	450,000.00	450,000.00	450,000.00	GO-BEMO, CWMFMC	MOA for the allocation and release of financial counterpart to watershed management councils	Resolution authorizing the Governor to sign a MOA	



OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
<b>2. Intensify Advocacy on Environment Management (From Ridge to Reef)</b>	To increase public awareness and importance of water conservation & management	> Development & production of IEC materials like brochures & other info-materials on water	Lack of public awareness on watershed management	30,000.00	30,000.00	30,000.00	GO-BEMO, DENR			
	To strengthen and maintain collaboration with partner agencies	Coordination and linking to partner agencies in different collaborative projects (e.g. RIVERS for LIFE, Watershed management councils, BIWRMB, etc)	Weak coordination and linking to development partners				GO-BEMO, PPDO, DENR, MLGUs/BLGUs			
<b>3. Enhance the Implementation of Biodiversity Conservation</b>		Conduct of watershed management orientation and planning workshop to priority watersheds in Bohol	Lack of public awareness on watershed management; unmanaged watershed	50,000.00	50,000.00	50,000.00	GO-BEMO, DENR	An EO creating the watershed management councils (WMC) in major watersheds and providing counterpart funds for the sustainable operation of the Council	A resolution authorizing the Governor to enter into a MOA	
	To provide access to clean and safe water to the general public	Facilitate the development of potable water sources (surface and underground) in waterless municipalities and barangays	Lack/limited access of potable water sources	1,000,000.00	1,000,000.00	1,000,000.00	Governor's Office, BEMO, PPDO			Capacity development training on Geo-Resistivity

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
<b>4. Enforcement of Environmental Laws</b>	To implement and enforce the clearing of river easements as provided in the Water Code of the Philippines	Implementation of river easement or salvage zones	River easement not strictly enforced				GO-BEMO, DENR, MLGUs/ BLGUs		Provincial ordinance to strengthen the implementation and enforcement of river easement clearing	
<b>5. Institutionalize an integrated monitoring and evaluation system involving the communities</b>	To monitor and analyze the water quality of all major river systems in Bohol	Conduct of Water Quality Monitoring to all Major Rivers in the Province	Almost all major rivers are polluted /contaminated	100,000.00	100,000.00	100,000.00	GO-BEMO & PHO			Capacity development and accreditation of additional PHO staff to handle water quality testing and analysis
<b>Integrated Natural Resource and Environmental Management Project (INREMP)</b>										
<b>1. Intensify Advocacy on Environment Management (From Ridge to Reef)</b>	To develop public awareness on INREM Project and watershed management	Conduct of IEC Advocacy to INREMP Beneficiaries	Weak public awareness on INREM Project and watershed management	100,000.00	100,000.00	100,000.00	GO-BEMO, DENR, OPA, MLGUs/BLGUs			
<b>2. Enhance the Implementation of Biodiversity Conservation</b>	To facilitate the implementation of INREMP Sub-Projects	Facilitate the implementation of INREMP Sub-Projects: Rural Infrastructure, Natural Resource		50,000.00	50,000.00	50,000.00	GO-BEMO, OPA, DENR, MLGUs/BLGUs			

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
		Management (NRM) & Livelihood Components								
<b>3. Enforcement of Environmental Laws</b>	To ensure enforcement of environmental laws and protection of established INREMP - NRM sub-projects	Facilitate the deputization of Wildlife Enforcement Officers (WEO) of forest wardens especially in Wahig-Inabanga River Basin	Weak enforcement of environmental laws; presence of human-induced seasonal grassland/forest fires	200,000.00	200,000.00	200,000.00	DENR, GO-BEMO, OPA, MLGUs/BLGUs	Issuance of deputization order		Training on fire prevention & control, para-legal training and orientation on the roles and functions of WEO or forest wardens
<b>4. Institutionalize an integrated monitoring and evaluation system involving the communities</b>	To monitor and evaluate the implementation, results and impacts of INREM Projects	> Conduct of monitoring and progress of implementation of NRM (Agroforestry, Reforestation & ANR), Rural Infrastructure (FMR) and Livelihood Sub-projects implemented by POs, Contractors, MLGUs/BLGUs)	GO-BEMO as member of the M&E working committee	50,000.00	50,000.00	50,000.00	GO-BEMO & PTWG Members			
<b>Development Pillar: Peace and Order</b>										
<b>1. Enforcement of Environmental Laws</b>		Bohol Task Force Dagon: Act as secretariat to Task Group	Weak enforcement of				BEMO, DENR - as lead agency			Note: Fund allocation is already reflected

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
		Kinaiyahan under Task Force Dagon	environmental laws, policies and regulations							on the first development pillar
<b>Development Pillar: Interconnectivity</b>										
<b>1. Strengthen collaboration among stakeholders</b>	To sustain and manage the Wahig-Inabanga River Basin	<b>INREMP:</b> Act as secretariat to the Provincial Wahig-Inabanga Watershed Management Council	Sustainability of the Council				DENR, PPMO & INREMP staff			Note: Budget allocation is from INREMP funds
<b>Environmental Management (Land and Mineral Resource Unit)</b>										
<b>1. Enforcement of Environmental Laws</b>	To promote best mining practices and to protect the environment	Conduct verification of SAG and OQR on applied areas	Implementation of P.O. 2008-025	300,000.00	300,000.00	300,000.00	BEMO-LMRU	Memorandum order from the Office of the Governor creating Verification Team		MGB-7 trainings related to mining operation.
		Conduct monitoring of Implementation of Work Program and Compliance on conditions stipulated in the Permit					BEMO-LMRU			
		Conduct inventory of SAG and OQR operations province wide					BEMO-LMRU			

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
		Facilitate tree planting and rehabilitation of mined-out areas					BEMO-LMRU			
<b>2. Strengthen Collaboration among stakeholders</b>	To strengthen the collaboration with the partner agencies for the implementation of Provincial Mining Ordinance	Attended PMRB meeting for issuance of Governor's permit	Review and deliberate SAG OQR application	200,000.00	200,000.00	200,000.00	BEMO-LMRU	Executive Order		
<b>3. Intensify Advocacy on Environmental Management</b>	To eliminate illegal Sand and Gravel and Other Quarry Resources operators	Conduct monitoring on illegal operators, apprehend and prosecute violators	Intense campaign in elimination of illegal quarrying	500,000.00	500,000.00	500,000.00	BEMO, PNP, DENR	Deputation order from the Office of the Governor		Deputization Training to enforce relevant Environmental Laws
<b>BOHOL ISLAND GEOPARK</b>										
<b>1. Durable, Informative, Eco-friendly Geopark Marker/Signages/Story board/brochures</b>	To develop and popularize Geosites which may contain significant information to be used by the public when reporting awareness of the importance of the area	Developing / Putting up of Geosite Marker/Signages/ Story board/ brochures to every Geosites	Locals/ Visitors Awareness on the relevant information regarding Geopark	500,000.00	500,000.00	500,000.00	BEMO			
<b>2. Smooth operation in Local Geosite</b>	To provide support to the local communities in organizing Teams	Local Geosite Development	Better management in Local Geosites	Jan 2020-Dec2020			BEMO			CapDev on Geopark Management and Operation

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
	and putting up Information Center									
<b>3. Provided easy access of information and updates on Geopark</b>	To provide easy access and visibility for the locals/visitors or local that needs to find relevant information via internet connectivity	Bohol Island Geopark Website	Wide information dissemination to the public, effective promotion of Geopark	Jan 2020-Dec2020			BEMO			
<b>4. Knowledgeable, Articulated and Trained Geopark Story-Tellers/ Geo Guides/ Science Teachers (elementary and high school)</b>	To develop and operate educational activities for all ages to spread awareness of our geological heritage and its links to other aspects of our natural, cultural and intangible heritages.	Community Education Trainings on Geosciences/ Geopark Story-tellers/Geo Guides/Science Teachers	Lack of Knowledge of the people in Community, Locals and visitors know Importance of Conserving and Preserving the natural wonders	Jan 2020-Dec2020			BEMO			CapDev on local story telling, research and education
<b>5. Empowered and skilled locals(esp. women)</b>	To trained locals on souvenir making, local products development	Livelihood Trainings for the Communities in the Geosites	Job and business opportunities	Jan 2020-Dec2020			BEMO			Livelihood trainings for communities
<b>6. Strengthened collaboration of Members for the</b>	To convene TWG Members, tasked to contribute valuable developments and	Provincial Technical Working Group meetings/seminars with	Issues and Concerns related to Geopark	Jan 2020-Dec2020			BEMO			

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
improvement of Geopark	address concerns that may arise from the Geopark operation	accommodation for invited entities								
7. Proactive, Knowledgeable & Empowered Youth, Involvement of BISU students in promoting Geopark	To provide support for the organization of Geopark Clubs in all Bohol Island State University (BISU) Campuses	Support to the creation of Geopark clubs in BISU campuses	BISU students' awareness on the importance of Geopark, Need of active community involvement of students	Jan 2020-Dec2020			BEMO			
8. Enhanced capability of Geopark personnel and effective delivery of services and improved management skills	To enhance the effectiveness of Geopark personnel, To promote Bohol Geopark locally, Nationally and Internationally	Attendance to Workshop/Trainings/Seminars/Conference related to Geopark - Management Plan and etc.(National & International)	Effective delivery of services for the improvement of Geopark	Jan 2020-Dec2020			BEMO		Geopark Ordinance	
9. Established Geopark Office with furniture and fixtures	To serve as the center point of the project to perform a clerical function such as the information collection, recording, analyzing, distribution of Information, and executive function such	Establish Geopark Office	Center point of information/data	Jan 2020-Dec2020			BEMO	Executive Order creating the Bohol Geopark Management Committee and Structure		



OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
	as planning, policies formulation, organization, decision making									
<b>10. Hired Geologist that provided detailed information, concerns, recommendation related to Geopark</b>	To hire Geologist that closely coordinated with the PTWG for the successful operation of Geopark.	Hiring of a Geologist	UNESCO Evaluator's requirement at the Geopark	Jan 2020-Dec2020			BEMO			
<b>11. Hired One (1) Technical Staff who effectively assisted in implementing related Geopark activities</b>	To provide support services and assistance in field activities and in office operation	Hiring of Technical staff	Lack of manpower in field and office operation	Jan 2020-Dec2020			BEMO			
<b>1. Environmentally Protective, climate change adaptive and disaster resilient LGUs</b>	To determine the Carrying Capacity of a given resource/s	Carrying Capacity study province wide		For PPP P120,000,000.00			Inter-agency collaboration PGBh (BEMO, PPDO, BTO, BICTU) DENR, DOT, TIEZA	Executive Order creating the sectoral teams	SP Ordinance adopting the results of the CarCap Study Province Wide	Capacity Development on CarCap survey instruments and data analysis
	To comply with RA 9275 requirements	Septage/Sewage Management Program	Absence of wastewater management	P 300,000,000.00 for 3 years (for PPP)			BEMO, DPWH, PEO, ODA, JICA, KOICA, USAID, AUSAID	Executive Order creating the inter-agency Technical Working Group on	SP Ordinance mandating all LGUs and institutions to	Benchmarking to other successful STPs (local & abroad)

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
			treatment facilities					septage/ sewage mgt	support the establishment of septage/ sewage treatment facilities	
									SP Ordinance institutionalizing the lab fees of the PHO septage/sewage	Accreditation of PHO Septage/Sewage Lab with DENR-EMB
	To be environmental-friendly, wealthy on health and adaptation of climate change	Implement the Environmental Management Program with Climate Change Adaptation	Lack information awareness on Environmental Protection and Preservation	✓	✓	✓	BEMO, DENR	Budget Appropriation	SP Approval on Budget allocation	Environmental Awareness Seminar and Meetings
		Implementation of EMS		Gen Fund ✓	Gen Fund ✓	Gen Fund ✓	BEPO			
	To reduce impact on the environment & preserve natural resources thru implementation of eco-friendly enterprises	Promotion of Eco and Environment Friendly Enterprise	Source of materials/ inputs	✓	✓	✓	BEMO, DENR	Ordinance & enabling IRR	SP Ordinance for Implementation	Environmental Protection Awareness Seminar

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
	Maintain gene bank of Climate Change Adaptive local/ native breeds of livestock & poultry	<b>Conservation &amp; Utilization of Native Animals</b> - Establishment of production centers a. Native chicken b. Native pigs - Support to carabao conservation area	- Presence of emerging transboundary diseases - Breeder depletion due to calamities & disease outbreak	2,000,000.00	2,000,000.00	2,000,000.00				
	Identification & development of native/ locally grown pasture grasses	<b>Forage &amp; Pasture Development</b> - Training cum production - Feed formulation - Silage-making	- Soil erosion - Improve soil fertility - Availability of low cost feed stuff	300,000.00	300,000.00	300,000.00				
	Intensified campaign & adaption of waste management & utilization	<b>Livestock Waste Utilization</b> - Biogas construction - Vermi-composting	- Soil, water & air pollution - Energy generation - Source of organic fertilizer	300,000.00	300,000.00	300,000.00				
	Reduced vulnerability of livestock & poultry as well as related facilities due to climate change	<b>Livestock Disaster Risk Reduction Management &amp;</b>	Replacement of animal losses & rehabilitation	1,000,000.00	2,000,000.00	1,000,000.00				

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
	related calamities & disaster	<b>Response Program (LDRRMRP)</b>  1. LDRRMR Plan developed/ approved - task force created - task force trained/ capacitated 2. Insurance policy/ scheme for a. Livestock & poultry - enrollment with PCIC/ RSBSA - provision of indemnity fund b. Government facilities - enrollment with PCIC	of related livestock facilities due to climate change related calamities & disaste							
Development of potential economic enterprise/s as revenue centers for PGBh	Full Development of Bohol Biodiversity Complex - Native cottages for accommodation - Water system - Visitor's Welcome and Learning Center - Improvement of the trails and other attractions in the BBC including teambuilding	Meet the demand of nature enthusiasts and visitors as well as researchers and learners		✓			PEEMO, BEMO, OPA, OPV			

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
	facilities, fishing, boating and among others									
To help promote and market local products/ crafts produced by PO's, Coops	<ul style="list-style-type: none"> <li>Establishment of ONE-STOP SHOP for food, crafts, and tourism services</li> <li>Budget Allocation</li> <li>Building construction</li> <li>Manpower for operationalization</li> <li>Marketing and promotion</li> <li>Collaboration with Coops, PO'S, MLGU's and SME's</li> </ul>	<ul style="list-style-type: none"> <li>Commitment of partners/ stake holders</li> <li>Tourist/ Visitor's convenience clean and safe public amenities</li> <li>Completion of construction and operationalization of the project</li> </ul>		✓	✓		PEEMO, BTO, OPV, OPA, PEO			Guides and frontline service
	Joint venture on Agri-Fishery-Livestock Enterprise	Sustainable supply of products from farmers/ community		✓	✓	✓	OPA, OPV			JVA skills and knowledge/ Operation
Provision of low cost, accessible, convenient and environment friendly transport to major destinations of the province	Tourist Transport System (City Port-Airport- CPG-Dao Terminal-Panglao) (Capitol-City Area and back)	Address the present transport demand including employees of PGBh,		✓	✓					

OUTCOME / AREA / GOAL / STRATEGIES	OBJECTIVE	PROGRAMS, PROJECTS AND ACTIVITIES	ISSUE(S) ADDRESSED	ESTIMATED INVESTMENT REQUIREMENT / PERIOD OF IMPLEMENTATION			OFFICE PRIMARILY RESPONSIBLE	ENABLING ACTION		CAPACITY DEVELOPMENT NEEDED
				2020	2021	2022		Executive Action Needed	Legislative Action Needed	
	Operate Capitol Eco-Bus to transfer passengers including City Tour Packages employing OJT's and JO's from the academe	City Tour packages opened and transport demand in neighboring towns								
Total Investment Requirement				824,593,250.0	715,332,040.	721,773,720				

**Socially protective, safe, secure and culture-sensitive LGUs**





## SOCIALLY PROTECTIVE, SAFE, SECURE AND CULTURE-SENSITIVE LGUs

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Promotion of Social Well-being of all Boholanos especially the Poor and Vulnerable Groups									
Continued and improved delivery of SWD programs for the well-being of Boholanos especially the poor and vulnerable sectors									
*Provision of life skills and livelihood support and strengthening of OSYs  *OSY organization strengthened	Youth Welfare and Development	*Increasing nos. of OSYs (15-30 years old) *Lack of program and budget for OSY *Incomplete (18/48 MLGUs) with OSY baseline date	899,250.00			PSWDO			Life skills training for OSYs
Development of daycare children and strengthening of Child Development Workers (CDWs)	Child Welfare and Development	*89% (1,127 of 1,266) of Child Development Centers with expired accreditation *86.25% of Child Development Workers with expired accreditation *Fast turn-over of CDWs *Lack of security of tenure of CDWs *12 of 48 MLGUs have no budget/not conducted training for the new ECCD Curriculum *Majority of CDWs are receiving honorarium below the required /standard per level of accreditation and class of municipality	860,700.00			PSWDO			
Capability Development of CDWs			396,600.00			PSWDO			
Provision of honoraria to accredited CDWs			5,317,200.00			PSWDO		Ordinance Providing Incentives to Accredited Child Development Center	

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
CapDev and Agri-Tourism Project for IPs	Indigenous People Welfare and Development (Badjao, Ati, Eskaya and Muslim)	*Marginalized and disadvantaged Ips	189,000.00			PSWDO			
Procurement of relocation site for the 226 Badjao in Totolan, Daus		*Badjaos living in storm surge prone area in Totolan, Daus	6,500,000.00			PSWDO			
Provision of Supplemental CDWs for the preschool children in Totolan, Daus		*Ati in Loay are informal settlers, no permanent residence	190,080.00			PSWDO			
Training and Livelihood Program for Badjaos			220,000.00			PSWDO			Writeshop on Enhancing the Skills of Social Workers in the Preparation of Project Proposal
Organizational strengthening of Kauban sa Reporma (KR)	Enhanced Comprehensive Local Integration Program (ECLIP) for Former Rebels	*Majority of KRs are living below poverty threshold	85,000.00			PSWDO			Enhancement Training on Working with Groups and Communities
Facilitate the KRs undergoing social integration process		*lack of livelihood opportunities  *Need to Sustain insurgency free and prevent terrorism	2,050,000.00			PSWDO		Issuance of Executive Orders for different action groups, peace, forum, CARHRIHL, local monitoring board Pass ordinance to institutionalize	Healing and Reconciliation: Helping the Former rebels eventual reintegration and mainstreaming into society

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
								initiatives of Purok volunteerism	
Provision of secretariat support in ECLIP activities			50,000.00			PSWDO		EO creating the enhanced comprehensive local integration program committee	Technical Writeshop and Documentation
Monthly radio program of ECLIP for KRs			50,000.00			PSWDO		Issuance of Executive Orders for different action groups, peace, forum, CARHRIHL, local monitoring board	Strategic Communication and Advocacy
Provision of Livelihood Training and financial assistance for marginalized and disadvantaged individuals, groups and communities	Family Welfare and Development Program	*21.70% Boholano families living below the poverty threshold *Families living in hazard prone areas (coastal etc)	2,000,000.00			PSWDO			
Provision of technical assistance and strengthening of women organizations	Women Development Program		700,000.00			PSWDO			Rights Literacy and Empowerment Training
Enrolment of indigent not covered under NHTS to PhilHealth	PhilHealth Special Coverage Program	*Financial health risks for indigents	31,200,000.00			PSWDO		SP approval of 2020 Budget Proposal (hospitals)	
Outreach mission, caravan, food for work to	Community Outreach and	*A number of families still living under below	2,000,000.00			PSWDO			

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
depressed barangays and LGUs	Caravan	poverty threshold							
Conduct of GAD Advocacy campaigns	Women Development Program	*Gender Based Violence issues E.G. Incest Rape, Human Trafficking, VAWC	67,500.00			PSWDO & GAD Resource Center			GAD trainings
Financial assistance to individuals and families in crisis situation	Emergency Assistance Program	*Limited financial capability of Boholanos when stricken with emergencies/crises	15,000,000.00			PSWDO		Ordinance on Aid to Individuals in Crisis Situations	DRRM related trainings
Provision of relief for disaster-stricken individuals and families		*Need for immediate relief and goods as victim-survivor of disaster	1,500,000.00			PSWDO & PDRRMO			Camp Management Trainings
Conduct of DRRM-CCA Training and advocacies		*Need to capacitate vulnerable sectors on DRRM	1,200,000.00			PSWDO & PDRRMO			
Organizational Strengthening of PWD	PWD Welfare and Development Program	*Not all LGUs have organized PWD groups	580,000.00			PSWDO (PDAO)			PWD trainings
Advocacy and sensitivity campaigns for PWD		*Need of more advocacy campaign and awareness on the various types of disability	50,000.00			PSWDO (PDAO)			
Livelihood Training on Assistive Devices fabrication for PWD		*Lack of assistive devices for PWDs in need *Incomplete database of PWDs	100,00.00			PSWDO (PDAO)			
Organizational Strengthening of SC	Elderly Program	*Need of stronger implementation and monitoring of SC Laws thru the organized SC	1,222,200.00			PSWDO (SC Center)			Elderly Program Trainings
Recognition and			1,500,000.00			PSWDO			

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Honoring of Living Centenarians		groups				(PDAO)			
Construction of Drop-in center for turn-over clients	Drop-In Center	*No available receiving facility for clients with special needs, especially that requires temporary shelter, protective custody, and coordinating with LGUs	1,000,000.00			PSWDO			Writeshop on the Formulation of Drop-In Center Manual of Operations
<b>Continued compliance and maintenance of standards for SWD programs</b>									
Facilitate the conduct of Child Friendly Local Governance Audit and Conferment/Awarding of compliant LGUs	LGU and NGA Linkaging	*Need to strengthen linkages with partner agencies and LGUs to better coordinate social services despite the devolution of some programs  *Need to provide more technical assistance to LSWDOs  *Some LGUs are not CFLG Friendly  *Need to keep up to date with the upgraded CFLGA Guidelines	152,900.00			PSWDO	EO creating the provincial child friendly local governance audit team		Partnership and Networking
Facilitate the conduct of Search and Awarding of Huwarang Pantawid Pamilya and Exemplary Children Awards			71,200.00			PSWDO			
Facilitate the conduct of Provincial Convergence Committee for updates on DSWD Programs			17,500.00			PSWDO & DSWD			
Technical Assistance and Capability Development activities for LSWDOs			850,000.00			PSWDO			
Attendance to GAD related trainings and interventions	GAD Mainstreaming and Advocacy	*No functional GAD Resource Center *No technical staff to	850,000.00			PSWDO & GAD Resource Center		Ordinance creating GAD resource center	GAD related trainings

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Conduct of trainings, campaigns, meetings and secretariat functions for GAD		perform GAD Mainstreaming and Advocacy functions *Need to update GAD mandate compliance	190,000.00			PSWDO & GAD Resource Center			
Updating of GAD Resource Center			424,500.00			PSWDO & GAD Resource Center			
Hiring of GAD personnel to handle GAD Technical and general administrative matters			500,000.00			PSWDO & GAD Resource Center			
Facilitate the conduct of PCAT-VAWC and PCWC		*Gender Based Violence issues E.G. Incest Rape, Human Trafficking, VAWC	429,750.00			PSWDO		Ordinance creating PCAT-VAWC and PCWC	Documentation and Technical Writing on Good Practices
Purchase of brand new vehicle for timely response to disaster situations and other emergency situations	Emergency Assistance Program	*Need to hasten response to occurrence of human induced and natural disasters	1,500,000.00			PSWDO & PDRRMO			
Awarding of PWD Friendly LGUs		*Not all LGUs have organized PWD groups *Need of more advocacy campaign and awareness on the various types of disability *Lack of assistive devices for PWDs in need *Incomplete database of PWDs	50,000.00			PSWDO (PDAO)			

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Administrative Support Services			27,004,960.00			PSWDO		Additional manpower to comply ideal structure in order to better facilitate delivery of improved social services and provide technical support, monitoring to LGUs and programs	
Operation of SCC	Senior Citizens Center		802,386.00			PSWDO (SC Center)		Ordinance creating regular positions for: - BCIC - STAC - BYH - PDAO - SCC	
Operation of PDAO	Persons with Disability Affairs Office		1,596,800.00			PSWDO (PDAO)			
Operation of BCIC	Bohol Crisis Intervention Center	Need of protection and psychosocial rehabilitation services to abused women and children	4,200,000.00			PSWDO (BCIC)			
Operation of STAC	Stimulation and Therapeutic Activity Center	Need to provide comprehensive and holistic rehabilitative services to indigent children with disabilities (CWDs) as well as livelihood training opportunities for parents' of CWDs	5,300,000.00			PSWDO (STAC)			Facility Management Training



Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Operation of BYH	Bohol Youth Home	Need to provide comprehensive and integrated psychosocial interventions for children in conflict with the law	7,112,500.00			PSWDO (BYH)			Establishing and Managing Home for CICL
<b>Improvement of Health and Sanitation Services</b>									
To improve the health of the community	Capacity Building Program								Regular updates from DOH on all health programs
	Enhancement/ establishment of Animal Bite Treatment Center (ABTC)	Increasing incidence of dengue, rabies and TB Cases							
	Intensified IEC on dengue, rabies and TB	Lack of health education and poor health-seeking behavior	800,000.00	800,000.00	800,000.00	PHO, RHUs, DOH			
	Investigation of reported Human rabies	Erroneous reporting of Rabies Cases					Approval of Proposal	Legislation thru Provincial Ordinance, implementing "Aksyon Barangay Kontra Dengue"	
	Establishment of Isolation Room at identified PGBh Hospital								
	Procurement of Human Rabies Vaccine, immunoglobulin	Scarcity of Human Rabies Vaccine	15,000,000.00	20,000,000.00	20,000,000.00	PHO, DOH			

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To improve and enhance health service delivery to the Boholano community	1. Adjustment of Hospital Tariff	PHIC				PHO, COH, SP			N/A
	2. Standard Staffing for hospital (Infirmary, Level I, level II) based on DOH	Security of Job tenure, Additional jobs	50,000,000.00	50,000,000.00	50,000,000.00	HR, COH			Basic training on Hospital operation (Qus)
	3. Separate a Procurement for hospitals	Sustainability of Drugs & Medicines supplies	10,000,000.00	10,000,000.00	10,000,000.00	BAC, COH, LFC, PHO		Legislation	N/a
	4. Pharmaceutical Enterprise (Consignment of meds. Supplies of Hospitals)	Cheaper medicines, Availability, Affordability, Quality of Medicines	100,000,000.00	100,000,000.00	100,000,000.00	LFC, COH, BAC	Approval of Proposal		Training of Staff
	5. Specialize Hospital services: 1. Dialysis 2. Drug Testing Lab 3. Blood bank 4. Water Bacteriology Lab 5. ICU/NICU 6. Mental/Rehab	Immediate Availability of Services near to clients	100,000,000.00	100,000,000.00	100,000,000.00	COH, PHO			Training of Staff
		Address to Referral System to Higher Center	50,000,000.00	50,000,000.00	50,000,000.00	PHO, DOH, COH			Training of Staff
	6. Service Delivery Network								
	7. Sustaining Effective Health								

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To enhance health service delivery									
	Hospital Service Enhancement Program 1. Adjustment of Hospital Tariff	PHIC Increase hospital income				PHO, COH, SP		Issuance of SP Ordinance	N/A
	2. Standard Staffing for hospital (Infirmar, Level I, level II) based on DOH	Security of Job tenure, Additional jobs	50,000,000.00	50,000,000.00	50,000,000.00	HR, COH	Creation of additional plantilla position	Resolution approving the creation of additional plantilla position	Basic training on Hospital operation (Qus)
	3. Separate a Procurement for hospitals	Sustainability of Drugs & Medicines supplies	10,000,000.00	10,000,000.00	10,000,000.00	BAC, COH, LFC, PHO	Executive Order creating separate procurement for hospital supplies and medicines	Legislation	N/a
	4. Pharmaceutical Enterprise (Consignment of meds. Supplies of Hospitals)	Cheaper medicines, Availability, Affordability, Quality of Medicines	100,000,000.00	100,000,000.00	100,000,000.00	LFC, COH, BAC	Approval of Proposal	Resolution authorizing the Provincial Governor to sign MOA with private pharmaceutical companies who will consign	Training of Staff
	5. Specialize Hospital services:	Immediate Availability of Services to clients	100,000,000.00	100,000,000.00	100,000,000.00	COH, PHO			Training of Staff
	1.Dialysis	Address to Referral System to Higher Center	50,000,000.00	50,000,000.00	50,000,000.00	PHO, DOH, COH, HRMDO	Allocation of budget, hiring of nephrologists		Training of Staff

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	2. Drug Testing Lab	Promotion of Health in the Preventive aspect	200,000,000.00	200,000,000.00	200,000,000.00	PHO, COH	Allocation of budget		
	3. Blood bank	Availability of blood supplies					Allocation of budget		
	4. Water Bacteriology Lab	Ensuring the potability of water					Allocation of budget		
	5. ICU/NICU								
	6. Mental/ Rehab								
<b>Provide Quality Education</b>									
To increase access to education by students belonging to financially-challenged sector	<b>PGBh Scholarship and Subsidy Program</b>								
	1. CPG Scholarship Program	Increase number of Out-of-school youths (OSY)	300 students 6 Million	300 students 8.1 million	300 students 8.1 million	EDCenter	Add'l fund allocation/ inclusion in budget	Revision of Provl Ordinance 1996-08	
	2. Bohol Educational Subsidy Program	Increase number of Out-of-school youths (OSY)	1200 Students 6 million	1200 Students 7.2 million	1200 Students 7.2 million	EDCenter	Add'l fund allocation/ inclusion in budget	Revision of Provl Ordinance 2010-031	
	3. SPED Educational Support Program for students with special needs - Establish and strengthen partnership with NGOs and other private organizations	For students with special needs; Lack of facilities, teachers and learning Tools and materials for SPED Classes		Open 2 High Schools for SPED 2.5 million		EDCenter / DepEd			Add'l trainings for SPED teachers

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	for continued support; - activate k-12 education for SPED students under the DepEd-Bohol Div.								
To enhance learning performance	<b>Facility Improvement Program</b>								
	1. Construction and repair of classrooms/school buildings - for regular schools - for SPED classes - PGBh Multi-purpose Training Center for Boholano graduates	Lack of classrooms for conducive learning	25 classrooms Constructed  30 million	25 classrooms Constructed  30 million	25 classrooms Constructed  30 million	EDCenter/ DepEd			
	2. Provision/ Purchase of lot for school facility		2,500,000	2,500,000	2,500,000	DepEd/ Edcenter/ PASSO	Deed of Sale		
	3. Provision/ Purchase of learning furniture and fixtures (Arm Chair, Cabinet, ETC.)		3,500,000	3,500,000	3,500,000	DepEd Bohol Division			

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	4.Purchase of textbooks and instructional materials to be distributed to all public schools province wide		6,000,000	6,000,000	6,000,000	DepEd Bohol Division			
	5. Provision of equipment for Sr. High School Implementation for TLE and Science		4,000,000	4,000,000	4,000,000	DepEd Bohol Division			
	6. Distribution of certificates and medals as recognition in leadership and academic excellence		1420 medals distributed 400,000	1420 medals distributed 400,000	1420 medals distributed 400,000	EDCenter/G.O.			
To develop training programs that would enhance skills and knowledge	<b>Capacity-building and Enhancement Program</b>								
	1. Values re-orientation and drug-awareness campaign in schools	low awareness of students about the ill-effects of drug abuse		10 High Schools Conducted 50,000	10 High Schools Conducted 50,000				Values re- orientation and drug- awareness campaign in schools
	2. Short courses or trainings about Agriculture with Entrepreneur	Decreasing numbers of Boholanos with interest in Agriculture and Agri-Entrepreneurship		50 trainees 1 million	50 trainees 1 million	Edcenter/ OPA			Short courses on agriculture and agri-entrepreneur-ship
To give support to research and exploration	Conduct of research studies		200,000	200,000	200,000	DepEd Bohol Division			

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
studies of DepEd Bohol Division	for education development								
To give support to DepEd's Sports activities	Congressional and Provincial Meets, CVIRAA, Palarong Pambansa		16,000,000	16,000,000	16,000,000				
To give support to scouting activities	BSP and GSP activities		350,000	350,000	350,000				
<b>Preservation and Promotion of Boholano Culture and Heritage</b>									
1. To continue, sustain and expand, current cultural initiatives	<b>1.1. Community-based Creative Industries Programs</b>	Alleviate poverty thru engagement in the creative economy. Public Awareness on Culture, Arts & Heritage of Bohol; mainstreaming and institutionalization of arts and heritage development in governance and sustainable development	PGBH: 1 M. Others: 4 M	PGBH: 1.5. M Others: 5 M	PGBH: 2 M Others: 6 M	CCAD with BACH Institute	EOs	Ordinance/ Resolutions	Trainings/ seminars/ workshops related to arts, culture, heritage and eco-tourism; on developing creative industries; trainings from DTI, DOST, TESDA, DOT, NCCA, DENR
	<b>1.2 Cultural Research:</b> 1.2.1. Cultural Mapping. 1.2.2. Culture Archives Building 1.2.3. Intensive Documentation of Cultural Heritage through Papers, Journals, Video	Need for communities and leaders to know, understand, valorize, protect the features and significance of Bohol's heritage assets	PGBH: 1 M. Others: 4 M	PGBH: 1.5. M Otehrs: 5 M	PGBH: 2 M Others: 6 M	CCAD with BACH Institute	EOs: Special Action-Adop-tion of NCCA Cultural Map-ping Toolkit as Official Manual for LGUs	Ordinance/ Resolutions	Training in local cultural mapping for the rest of the towns; validation sessions;; training in utilization of mapping outputs for education, governance, planning, economic applications



Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	1.2.4. Declaration of Heritage Landmarks, Important Cultural Property, and National Cultural Treasures								
	<b>1.3 Sandugo Festival</b>	Need for more towns to celebrate local culture and history with pride of place; Need to upscale marketing and promotions to national consciousness; Need to realize its potentials as a major CULTURAL TOURISM FESTIVAL	PGBH: 10 M. OTHERS: 10 M	PGBH: 10 M OTHERS: 15 M	PGBH: 12 M OTHERS: 20 M	Isang Dugo Foundation	EOs	Ordinance/ Resolutions	Training in Local Cultural Research; Workshops in Dance, Music, Design, Dramaturgy, Events Management focused on the use of heritage traditions portrayed in cutting edge contemporary expressions
	<b>1.4. Intensify the 7 Arts Program:</b>  1.4.1. Training in all the arts 1.4.2. Establishment of official cultural groups in the province: a. Provincial Choir b. Provl Dance Group c. Provl Drama Group d. Provl Orchestra starting with	Need to raise the skills and knowledge of Boholanos in the different arts in all towns, maximizing the cultural strength of each municipality, and providing the necessary mechanisms for their advancement towards artistic excellence to buttress our cultural tourism thrust and direction	PGBH: 3 M. Others: 5 M	PGBH: 5 M. Others: 10 M	PGBH: 10 M. Others: 15 M	BACH Council BACH Institute with CCAD	EOs	Ordinance/ Resolutions	. Regular workshops in the following major disciplines, in a progressive, cumulative, programmatic method: Music, Drama, Literature, Dance, Visual Arts, Architecture, and Film/Media Arts.; . Basic to advance culminating in disciplinal recitals, conferences, festivals. . Advanced training to establish and strengthen

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	String Orchestra for next three years 1.4.3. Cultural Tours of Outstanding Groups. 1.4.4. Discipline-based Festivals. 1.4.5. Comprehensive Assistance to deserving artists, cultural workers, cultural groups. 1.4.6. Audience Development Program								provincial cultural groups
	<b>1.5. Research and Utilization of Bohol Vernacular Architectural Motifs:</b>  1.5.1. Directory and Inventory of Motifs and Patterns and Customs  1.5.2 Publication of same items above	Need to regulate the practice of architectural development bereft of local character with no distinct aesthetic identity. The study and application of motifs from vernacular architecture in houses, churches, and other forms of Boholano architecture and the traditional Visual Arts will help strengthen and	PGBH: 1 M. Others: 5 M	PGBH: 1 M. Others: 5 M	PGBH: 1 M. Others: 5 M	Special TWG with CCAD	Eos	Ordinance/ Resolutions	. Trainings in Vernacular Architecture research and processes of adaptation and innovation based on traditional character and practice

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
		promote Bohol's cultural identity and unique character or spirit of place							
	<b>1.6 Full Program on operations of Bohol Film Commission:</b> 1.6.1. Bohol Cinematheque 1.6.2. Training Projects and Workshops in the various areas of film art 1.6.3. Bohol Film Competitions and Festivals 1.6.4. Intensive Destination Promotions Program 1.6.5.. Full Organization Programming 1.6.7. Filming of DAGOHOY THE MOVIE	The past year of the BFC has been lackluster due to the long wait for the Film Development Council of the Philippines Guidance. Now, both the FDCP and the NCCA will lend their expertise to jumpstart the film movement in Bohol	PGBH: 2M Others: 25 M	PGBH: 3 M. Others: 35 M	PGBH: 5 M. Others: 40 M	Bohol Film Commission	EOs	Ordinance/ Resolutions	. Trainings/ workshops in all aspects of film production
	1.7. Commemorative and Special Annual Cultural Programs; Independence	Need to maintain celebration of important annual events extolling values and virtues of national historical and	PGBH: 3 M. Others: 5 M	PGBH: 4 M. Others: 5 M	PGBH: 5 M. Others: 5 M	CCAD			. Trainings in Events Management

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Day, Bohol Day, Heritage Month, Rizal Day, Peace Day, CPG Celebration, National Arts Month, Bonifacio Day, Pasko sa Plaza, Ube Festival, Women's Month and GAD activities	cultural events, personages, and activities in consonance with the national government or with the different faith dominations							
2. Pursue the Realization of the New Cultural Initiatives	<b>2.1. Infrastructural &amp; sustainable program dev't for heritage specific eco-cultural sites</b> 2.1.1 Abatan River Performance Space 2.1.2. Loboc River Banks Historical Pageant Space 2.1.3 Dr Cecilio Putong NHS Performance Space 2.1.4. Research on potential sites	Need to animate present eco-cultural heritage spaces through dynamic programs, operations and infrastructural retrofitting or refurbishments to make programs truly a tourism magnet	PGBH: 3 M. Others: 100 M	PGBH: 5M. Others: 100 M	PGBH: 10 M. Others: 150 M	CCAD with Special Task Force	EOs	Ordinance/ Resolutions	. Architectural and Feasibility Studies; Funding Strategies
	2.2. Historical Reenactment of the 500th	Need for the country and major organizers to appreciate the	PGBH: 5 M. Others: 20 M	PGBH: 10 M. Others: 30 M		Dioceses of Tagbilaran and Talibon through		Ordinance/ Resolutions	Planning workshops on activities that will clarify, elucidate, celebrate

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	anniversary of Magellan's circumnavigation/ Christianization	contributions of other provinces outside of Cebu in the Christianization of the islands; Need for Bohol to celebrate with rest of the country this religious legacy that defines us all				their Cultural Heritage Commissions in partnership with CCAD and a task Force created for this			Bohol's contribution to the spread of Christianity in the islands
	2.3. BACH Institute Development	Need to provide an academic institution to empower Boholano arts, culture, governance, business, entertainment, education, development leaders and players with the necessary skills to realize the dream of making Bohol an ECO-CULTURAL TOURISM DESTINATION, through certificate and degree conferring programs, thus making the industry more professional and globally competitive; the present base of programs piloting is the HSS through the courtesy of the Diocese of Tagbilaran	PGBH: 2 M. Others: 60 M	PGBH: 3 M. Others: 60 M	PGBH: 5 M. Others: 60 M	BACH Institute In partnership with CCAD	EOs	Ordinance/ Resolutions	Architectural and Feasibility Study; Training in Curriculum and faculty Development; Training in Institutionalization of BACH Institute to become an accredited Higher Education Institution (HEI)
	<b>2.4 Regional Cultural Hub</b>	In response to the Philippine Devt Plan issued by NEDA,	800 M	800 M	800 M	Project Hoilder BIDEF in	EOs	Ordinance/ Resolutions	Master Plan Development; Programs

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
		especially in Chapter 7 on Culture, the Province accepted the offer of the NCCA to establish the first Regional Cultural Hub, a cultural complex that will boost tourism and culture in the region by showcasing the best arts and cultural assets of the four provinces comprising Region VII; as of this year, NCCA provided funds to develop a Master Plan, which is in the pipeline of cultural projects to be presented for 2020 funding to the national government; The PGBH is committing the land on which the hub is to be constructed				coordination with PGBH CCAD			and Finance Programs Dev
	<b>2.5. Integration of Arts and Culture in the Basic Education Curriculum</b>	Our youth and children are not cognizant and appreciative of Bohol History and Culture because these are not taught comprehensively in the schools. There is a need for the BASIC EDUCATION CURRICULA to mirror and harness these	PGBH: 2 M. Others: 3 M	PGBH: 3 M. Others: 5 M	PGBH: 5 M. Others: 10 M	Provincial School Board and Bohol and City DEP ED Divisions through CCAD	EOs	Ordinance/ Resolutions	TRAININGS IN: Teacher Trainings, Curriculum Development, and Generation of Instructional Materials

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
		legacies to strengthen the growing youth's pride of place and love for Bohol's values and heritage. Integration in the form of contextualization and localization should be a major component of our schools							
To pursue the effective realization of the delayed cultural missions: Revitalization of Arts and Culture Programs within governance	<b>3. Cultural Missions</b>  3.1 BACH Council Reorganization 3.2. BACH CODE Implementation and Popularization/ Dissemination of BACH CODE IRR in all LGUs 3.3. Organization of Local Cultural Heritage and Arts Councils. 3.4. Formation of Arts and Culture Offices in the LGUs and assignment of cultural officers.	The real backbone and machinery of any strong arts and cultural movement are its artists and cultural workers. In 2002, the BACH Council was formed and later the BACH Code was formulated and created by law. These served as the legal basis together with the creation of the CCAD for the Provincial Government to ensure the protection and development of Boholano culture. The past years however, the BACH Code has not been implemented, and the BACH Council has been dormant. These need to be brought alive	PGBH: 2 M. Others: 3 M	PGBH: 3 M. Others: 3 M	PGBH: 4 M. Others: 3 M	CCAD	EO Special Executive Action: Strengthening and Enhancing Human Resource Capacity of CCAD	Ordinance/ Resolutions	Trainings in Culture-based Local Governance and in Group and Institutional Development



Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	3.5. Re-Organization of CCAD	as the major arts and culture mechanisms to animate Bohol's cultural life. In the same manner, the towns of the Province must form their own arts councils, arts offices with arts officers, in compliance with the Local Government Code and the DILG Order for LGUs to establish necessary organs that will be tasked with heritage protection and revitalization							
4. Create new initiatives to propel Bohol to the age of the creative economy	4.1. Establish converged and synergized programs integrating arts, heritage, tourism, and enterprises to create a CREATIVE ECONOMY CIRCUITS in the province by applying SIAD approaches in program planning and	This addresses the need for convergence of programs in the PGBH as a major organizational and programmatic strategy to effect Impact and Results in the basic sectors where local communities are empowered to develop their local creative economy	PGBH: 3 M. OTHERS: 20 M	PGBH: 5 M. OTHERS: 20 M	PGBH: 10 M. OTHERS: 20 M	CCAD BTO BIPC PTC BCCI BEMO	EO. SPECIAL ACTION: Create an Inter-Office Synergized Team on the CREATIVE ECONOMY	Ordinance/ Resolutions	Trainings in Community Based Tourism; Sustainable Tourism; Creative Industries, etc

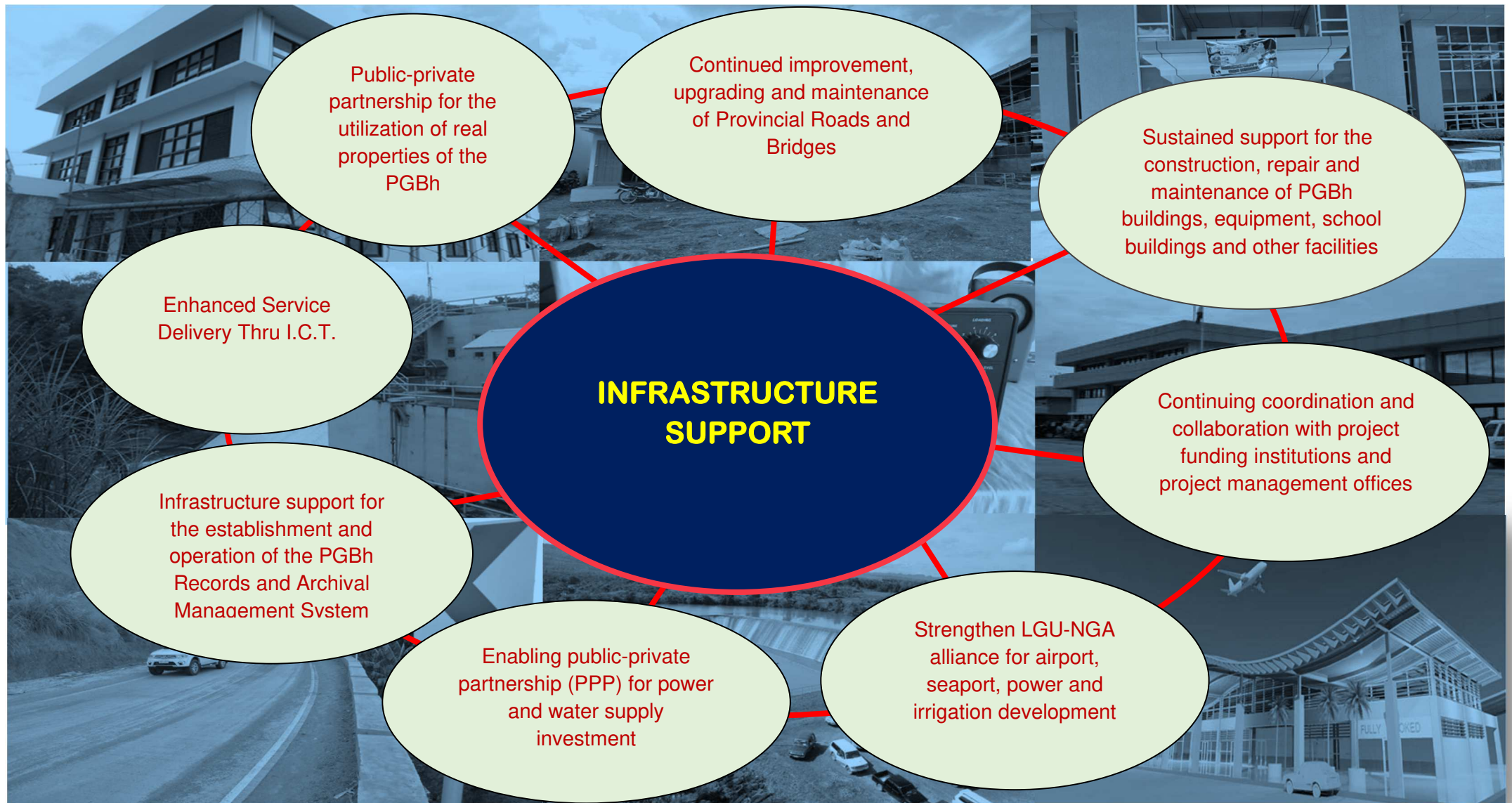
Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	implementation, like: 4. 1. 1. Heritage Markets and Shops (as per Governor Yap's concept) 4.1. 2. Heritage Trails. for Local Tourism. 4.1.3. Town-based Homestay Tourism. 4.1.4. Culture-based Heritage Festivals								
	4.2 Creation of Arts & Culture Awards & Recognition Mechanisms	Bohol has had many mechanisms for awarding Boholanos but arts and culture as a field is just one of the categories amongst so many. We need to model best practice in cultural and artistic expertise and craftsmanship to urge and encourage other Boholanos to strive for artistic excellence and to inspire all that there is a vast gamut of cultural possibilities	PGBH: 1 M.	PGBH: 1 M.	PGBH: 1 M.	A special AWARDS Project with a special Committee	EO Creating the Bohol Arts and Cultural Heritage Awards (BACH Awards) and its policies and guidelines	Ordinance/ Resolutions	Trainings in Artistic Evaluations and Awards
	4.3. Craft a 5-year (Long Term) <b>Master Plan for Heritage-based Tourism of Bohol</b>	No existing master plan to guide planning and implementation of arts and tourism of Bohol	PGBH: 5 M.			CCAD with Special Body	EO creating the body to oversee the Master Plan with a hired professional	Ordinance/ Resolutions	Trainings in Master Plan Development

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
							planning consultancy agency		
5. Establish and develop meaningful social advocacy through arts and culture	<b>Arts for Social Transformation Advocacy Campaign:</b> 5.1. Environmental exploitation protection and rehabilitation and Climate Change Education 5.2. Underserved farming and fishing communities 5.3. Social ills like human trafficking, HIV & drugs 5.4. Women Children LGBT and Gender issues and concerns 5.5 Social and personal breakdown and tarumas (depression) leading to suicide. 5.6 Capacity building programs for the ff. Agents of change: youth, teachers, cultural workers, and eco-cultural tourism advocates	The creative arts have been proven to be a strong force for changing the minds and hearts of peoples, especially influencing communities and individuals on the ill effects of commercialism, globalization, materialism, etc. Social ills including the breakdown of family and community values due to human trafficking, poverty, prostitution, depression, separations, have risen in the last years and cause untold damage on many a Boholano family or social unit in the community. The arts have a power to provide memory, anchor, mirror, armour conscience and vision for change and social transformation	PGBh: 2 M. OTHERS: 5 M	PGBh: 3 M. OTHERS: 7 M	PGBh: 4 M. OTHERS: 10 M	BACH Council BACH Institute with CCAD	EO	Ordinance/ Resolutions	Trainings in arts for wholistic devt, gender education, environment education, justice education, wellness, mental health, therapy, psychosocial support, wholistic restoration, etc
6. Develop/ Intensify local, national &	1. Formalization and Institutionalization of <b>National and International</b>	The international and national cultural landscape has grown in	PGBh: 3 M.	PGBh: 4 M.	PGBh: 5 M.	Special Office with CCAD and PGBh	EO Special Executive Action	Ordinance/ Resolutions	Trainings in International Affairs and International Cultural

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
international partnerships & linkages	<b>Partnerships for partnership projects/ programs/exchange</b> with leading cultural agencies and insitutions  a. NCCA NATIONAL MUSEUM CCP b. UNESCO and its affiliate agencies c. Ministries or Departments of Culture in the ASEAN and beyond d. Higher Cultural Education Instituions, like the Seoul Institute Of The Arts, Singapore Intercultural Institute, Hongkong Performing Arts Academy, etc.	leaps and bounds in the past 2 decades and Bohol should not miss the opportunity that this cultural progress is spawning especially in the Asian region. To step up its artists' empowerment, sustainability, and cultural image, Bohol must keep pace with developments in the artistic disciplines and artistic technology globally. Our human resources must be exposed to, learn from, share with key artistic and cultural creators especially in this age of the FOURTH INDUSTRIAL REVOLUTION, so that our artists can develop their voice on the global stage with confidence, brilliance, originality, and exceptional excellence.							Development and Partnerships
<b>Total Investment Requirement</b>			<b>2,082,730,026</b>	<b>2,090,600,000</b>	<b>2,151,100,000</b>				



## Infrastructure Support



### Infrastructure Support

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Service Delivery Enhancement	Upgrading of Hospital Facility & equipment	Address Health facility (Modernization of facility)	200 M.	200 M.	200 M.	LFC, PHO, PGSO, PEO	Approval of proposal	Legislation	N/a
Persons Deprived of Liberty (PDL) welfare and development		To give good service to PDLs visitors, easy entrance of visitors, stop entry of Contrabands, effectively render quality of service, to keep safe confidential documents, to promote good living conditions of persons deprived of liberty(PDL) > Smuggling of Contrabands and Entry of Prostitutes	1.0 M			BDJ		SP Approval	none
Centralized PGBh Warehouse	Construction of PGBh Warehouse	<ul style="list-style-type: none"> <li>Absence of warehouse for bulk purchase</li> <li>Warehouse for PGBh supplies/material</li> </ul>	47.0 M			PGSO			Design development
BDJ - Dorm	BDJ male and female dorms > construction of Admin Bldg >Personnel's quarter >Kitchen >Conjugal Rooms >mess hall		20.0 M			BDJ, PEO	Approval of proposal	SP Approval	none



Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	>parking Area >waiting Shed w/ comfort room								
Reduced of Solid Waste by 25%	Establishment of cluster SLF in 3 BIADS	Waste management problems	2020-Talibon P 500M	2021 Carmen P 500M	2022 Duero P 500M	BEMO, PEO, DENR, NSWMC	MOA Executive Order	SP Resolutions Approp. Ordinance	To capacitate LGUs in the preparation of FS for the establishment of Cluster Sanitary Landfill
	Establishment of waste to energy projects in 5 BIADS		2020-Talibon P 300M	2021 Carmen P 300M	2022 Duero P 300M				
To provide safe access to garbage trucks & communities	Access road rehab & maintenance program for SLF sites	Accessibility issues	P100 m for 3 years			PGBh-PEO (CGMP) DPWH		SP resolution authorizing the governor to enter Into MOA with MLGUs	
To provide access and information of diff. Geosites in Bohol	Geoparks /Geosites information centers establishment	Lack of appreciation to Bohol's natural and Geological History	2020 Tarsier info Info Center enhancement P 200,000.00	2021-2022 Alicia Schist and Alicia panoramic park info centers P300,000.00	2020 ChocoHills Info Center P300,000.00	BEMO, UP-SURP, DENR-MGB, PEO, MLGUs	Executive orders	SP Resolutions App. Ordinance	Capdev on the geosite local story telling among the communities, teachers, geoguides
To establish E enhanced and unified comm system to address emergency , public safety and peace & order	Installation of project ART (active response technology)	Effective and efficient working relationships in all levels of govt	2020 - P100M	2021-P50 M	2022- P5 M	GO, PDRRMO	EOs	SP resolutions ordinances	Capdev on creation of protocols in managing facility
	Construction of a unified command center			P100M				Appropriation Ordinance	

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To provide potable water to the waterless barangays of Bohol	Establishment of Sea H2O desalination facilities	Lack /expensive safe / potable water	Waterless island Barangays -thru grants P150M	Waterless island Barangays -thru grants P150M	Waterless island Barangays -thru grants P150M	PGBh - BEMO PRDP- PPMIU, GEF	EO creating the TWG	<ul style="list-style-type: none"> <li>SP resolution authorizing the Gov to sign the MOA with PRDP</li> <li>Appropriation Ordinance for the counterpart funds</li> </ul>	Capdev in FS, DED prep. O&M
Protection of Environment	Construction of Sewerage Treatment Plant Province-wide	Inadequate compliance with environmental laws				SP/GO/PEO/PGS O/PMPO	Fund Sourcing	Ordinance	Technical Exchange
Proper utilization of excess water	Construction of water distribution	Construction of water distribution for waste water				PGSO			
To provide easy access to tourism & enterprise services by helping local communities in marketing their properties	Establishment/ construction of One Stop Shop (food, crafts, tourism services) (PEEMO)	Commitment of partners/ stakeholders		5 M		PEEMO/ BTO/ OPA/ BIPC			
		Budget (building & operationalization	5 M	5 M	5 M				
To attract more training providers/ investors to conduct/ provide capability and skills development trainings for the Boholano constituents	Establishment/ construction of Manpower Training and Development Center (BEPO)	No Manpower & Training Center	5 M	5 M	5 M	BEPO/ PEO/ PGSO	Approval of Project Building Design and Budget Allocation	SP approval of Budget Allocation	
	Upgrading of BEPO/PESO		5 M	5 M	5 M				

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	services, systems, facilities and equipment								
To provide quality facilities to address tourist needs	Establishment of Tourism Infra Support Facilities (Roads, restrooms, souvenir shops, rest areas) (BTO)	Lack of quality/ standard tourism facilities in public places/ sites	5 M	5 M	5 M	BTO, DPWH, TIEZA, PEO, LGUs	Executive's approval / indorsement of project		
Ensure continued Support to the Resettlement Site of Airport Project affected families in compliance with JICA policies	Construction of Perimeter Fence in the Resettlement Site		2.5 M	2.5 M	2.5 M			Approp. Ord.	
Adopt a system that provides a mechanism and program for human resources career and professional development	Construction of Sewerage Facility at the Resettlement Site			1M					Orientation to New (SMV) Schedule of Market Value used in the Conduct of General Revision
To have officials and employees perform at their best & enable the PGBh become a high capacity institution customer service-oriented and committed providing opportunities for healthy behaviors.	Concreting of Road leading to Resettlement Site		2.5 M						
Efficient Procurement System	Maintenance of Livelihood Center		100,000.00	100,000.00	100,000.00				

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	and Roads in the Resettlement Site								
Effective infrastructure support to LGUs and communities	Provision of support funds for water & irrigation, electrification/energization, roads and other infrastructure needs of barangays and communities	Limited or lack of resources of communities	100 M	100 M	100 M	Governor's Office, PEO	Fund allocation	Appropriation Ord	
Indoctrination of Code of Conduct and Ethical Standards of Public Officials and Employees	General Revision of all Tax Declaration Province Wide		Comprehensive HRIS						
Sustain strong and effective LGU Plan-Budget Linkage	Upgrade radio communication facilities in all municipalities		50,000.00	50,000.00	50,000.00				
To update the Current Property Market Values in the entire Province-for Revenue Generation									
To provide fast, effective transmission of messages in all municipalities in Bohol									
Well Paved & Maintained Provincial Roads and Bridges	Upgrading and Maintenance of Provincial Roads and Bridges	Road Right of Way Issues	3.345B	4.817B	4.014B	PEO/PMPO	EO		ECC and Project Proposal

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Connectivity /Linkages of Roads	Purchase of Additional Heavy Equipment -3 Units Crawler Type Backhoe -3 Units Wheel Type Backhoe -3 Units Road Grader -3 Units Road Roller -5 Units Dump Truck		110M			LFC/PMPO		Ordinance	
Development of Renewable Energy Sources	Establishment of Solar Harvester in all Government Facilities	Potential Shortage of Power	100 M	100 M	100 M	PGSO/BICTO/PEO/PMO		Ordinance	Technical Exchange
Develop Water Sources	Establishment of Water Desalination Facility	Scarcity of Potable Water in the Island-Barangays	120M	120M	120M				
	Enhancement of Project Monitoring & Evaluation of Infra Projects -Routeshoot -Geo-tagging	Inadequate M&E Processes	50,000.00	50,000.00	50,000.00				
Establishment and Operation of PGBh Records and Archival Management System	Construction of Records & Archival Bldg with Complete Facilities	Absence of Records Building and Archival management system	25M	25M		PGSO/PEO			
Effective (ICT)	Establishment of	Poor Signal causes poor	700M			PEO/PGSO/		Ordinance	

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
Communication	Telecommunication for the Central Command Center	Transmission of Information among Security Personnel				BICTO/PMO/PDRMO			
PGBh Support Infrastructure Development	-Upgrading of 10 Hospitals -Land Titling	-Compliant to DOH Standards for Hospital Classifications -Untitled Lots Used by PGBh Hospitals	100M	100M	100M				
Infrastructure Support for the Bohol Cultural Center	Construction of Elevated Water Reservoir & Revamp of Water Distribution supply System including Installation of Fire Hydrants	Limited Water Supply for Maintenance & Fire Protection	25M			Infra Sector	Fund Sourcing	Policy	
Improve Security Measure in PGBh Facilities	Construction of Guard Houses/ Towers in PEO, PMPO and Capitol Annex including Perimeter Fence	-Uncontrolled Entry of Individuals & Vehicles -Unsecured Buildings and Properties	35M						
Professionalizing General Services	Outsourcing of Janitorial & Security Services for the New Capitol					PGSO			
To attract more training providers & investors to conduct and provide capability and skills development trainings for the Boholanos	Establishment and construction of Manpower Training and Development Center	Absence of Manpower & Training center with complete facilities and equipment	50,000,000.00	50,000,000.00	50,000,000.00	BEPO/ PEO/ PGSO	Approval of Project Building Design and Budget Allocation	SP approval of Budget Allocation	Training, Workshops and Meetings

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To provide quality facilities to address tourist needs	<b>Establishment of Tourism Infra Support Facilities</b> (Roads, restrooms, souvenir shops, rest areas)	Lack of quality/ standard tourism facilities in public places/ sites				BTO, DPWH, TIEZA, PEO, LGUs	Executive's approval/ indorsement of project		
To minimize presence of aflatoxin in peanuts	Establishment of aflatoxin testing laboratory, peanut trading center, banana plant tissue laboratory	Presence of aflatoxin in peanuts	3,500,000						
To provide post-harvest facilities to farmers	<ul style="list-style-type: none"> <li>Establish post-harvest facilities, agri-fishery trading post</li> <li>Post-Harvest Facilities: (One facility per district) <ul style="list-style-type: none"> <li>- Multi-commodity processing center</li> <li>- Trading post</li> </ul> </li> <li>Pool of Machineries</li> </ul>	Lack of post-harvest facilities				OPA	EO for post-harvest facilities, agri-fishery trading post		
	Production enhancement thru establishment of facilities	Changing climate				OPA	EO for the establishment of production enhancement facilities	Resolution for fund allocation	



Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Controlled/ Semi Production Areas 3 greenhouses 2 mechanized nurseries 1 bio facility for organic natural purpose								
Enhancement of Agri-facilities	Facilitate enhancement of facilities BOATech Ubay, Macaas Nursery, Tubigon, Bilar Hatchery facilities renovated	Soon to be dilapidated facilities				OPA		Resolution for fund allocation	
Sustainable water supply at BOATech/ Tubigon Nursery/ Bilar Hatchery	Construction of water reservoir/ Water system established	Inadequate supply of water at the Agri-facilities				OPA		Resolution for fund allocation	
Introduction of new and innovative farming techniques to enable to do farming in a less intensive and cost efficient farming ways	Establishment of Training Center/ Agri-Fishery Training Center	Poverty reduction in the rural areas Lack of interest of the Young Generation in farming Aging farmers	105,012,648			OPA	EO for the Creation of Project Management Group		
The facilities will feature and make the participants practice the entire value chain in the production of the freshwater fisheries like the tilapia, hito and bangus	Establishment of Fresh Water Training Facility (Aquaculture Productivity Enhancement) Fresh Water Training Facility	High prices of fish	68,608,566			OPA	EO for the Creation of Project Management Group		

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	(Aquaculture Productivity Enhancement)								
The facilities will train the participants for the hands on training for the entire value chain of rice production to processing and packaging	Establishment of High Yield and Quality Agriculture Production System and Post-Harvest Processing High Yield and Quality Agriculture Production System and Post-Harvest Processing	Aging farmers Lack of interest of the Young Generation in farming	58,884,566			OPA	EO for the Creation of Project Management Group		
Increase prices of dried seaweeds	Aquaculture Development Establishment of 3 driers for seaweeds	Low quality of dried seaweeds	PRDP Funds			OPA	EO for the establishment of the facility	Resolution for fund allocation of the project	
	On the ground improvement of 8 marine sanctuaries	Degrading marine sanctuaries				BEMO/ OPA	Memorandum Order for Alternate Focal Person for GEF	Resolution for fund allocation of the project	
To extend services and maintain 50 units various farm machineries & equipment supported to target beneficiaries	Farm Mechanization Support Services Facilitate in the procurement of farm machineries & equipment		5,000,000	5,000,000	5,000,000				

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
To procure 150 units of rice hull carbonizer	Post-harvest Support Services Facilitate the procurement & distribution of rice hull carbonizer		100,000	100,000	100,000				
	CPG Park Development	Un-able to meet market demands, Commitment of partners and stakeholders	✓						
	Construction of Capitol Square (Dampas Lot) The building will showcase bagsakan of organic low priced farm products			✓	✓				
	A theater featuring Boholano music (piano, guitar & rondalla), films and other cultural shows (free for all senior citizens, Balak, Harana, ug kuradang, pandango sa ilaw)								
	Establishment of a Gallery for Boholano Artists, famous Paintings and								

Objective	Programs, Projects and Activities	Issue(s) Addressed	Estimated Investment Requirement / Period of Implementation			Office Primarily Responsible	Enabling Action		Capacity Development Needed
			2020	2021	2022		Executive	Legislative	
	Photographer's Gallery								
To develop public awareness on climate change adaptation & mitigation measures	Establishment and operational Climate Change Center Facility at BBC	No functional Climate Change Center Facility in Bohol	2,000,000.00	500,000.00	500,000.00	Governor's Office, PEO, PDRMO, BEMO, PPDO & BBC Consortium		Provincial Ordinance for the establishment of Climate Change Center & providing funds for its sustainable operation and maintenance	
To provide access and information of different geosites in Bohol	Geoparks/Geosites information centers establishment	Lack of appreciation to Bohol's natural and Geological History	2020 Tarsier Info Center enhancement P200,000	2021-2022 Alicia Schist and Alicia Panoramic park info centers P300,000.0	2020 Chocolate Hills info center P300,000.	BEMO, UP-SURP, DENR-MGB, PEO, MLGUs	Executive Orders (Provincial & Municipal); MOA	SP Resolutions Approp. Ordinance	Capacity Development on the geosite local story telling among the communities, teachers, geoguides
<b>To provide water to the waterless barangays of Bohol</b>	Establishment of Sea H2O desalination facilities	Lack/expensive safe potable water	Waterless island barangays thru grants P150M for 3 years			PGBh-BEMO, PRDP-PPMIU, GEF	Executive Order creating the Technical Working Group	SP resolution authorizing the governor to sign the MOA with PRDP; Appropriation ordinance for the counterpart funds	Capacity Development in FS, DED prep. O&M
<b>Total Investment Requirement</b>			<b>6,306,605,578</b>	<b>6,866,866,000</b>	<b>5,754,500,000</b>				
<b>GRAND TOTAL</b>			<b>9,856,594,844</b>	<b>10,672,867,290</b>	<b>8,887,640,930</b>				

## **P** RIORITY HUMAN RESOURCE / CAPACITY DEVELOPMENT INTERVENTIONS

Based on the current status and challenges of the organizational and Human Resource (HR) systems of the Provincial Government of Bohol HRD interventions are prepared and these are the basis of the HRD Priorities.

The proposed interventions in the HRD Plan will cover proposed solutions to address the prioritized gaps. These gaps were the result from the competency assessment of all personnel during the assessment of required competencies along PGBh Developmental Program and Departmental/ Office Priority Goals and Objectives.

The following sets of information are included for the successful implementation of the Plan:

- ☞ **Prioritized Gaps.** These were the gaps which result from the competency assessments during the competency assessment of the Road Related Departments/ Offices.
- ☞ **Proposed Interventions.** These cover proposed solutions to address the prioritized gaps. These interventions also can be seen in the HRD priorities tables presented below that contained department/ office priority objectives, competency requirements, challenges and proposals that are relevant to the prioritized gaps.
- ☞ **Expected Benefits.** It is essential to include the short term as well as long-term benefits of the Plan so that at the Planning stage, provincial partners are already aware where the HRD Plan will lead to, in terms of outputs and outcomes. The articulation of the expected benefits will also help the provincial government determine if the expected benefits lend to the efficient and effective delivery of services and implementation of plans/programs/projects.
- ☞ **Timeline.** The implementation period of the intervention is from January 2020 to 2022.
- ☞ **Target Groups.** This refers to the beneficiaries of the HRD Intervention.
- ☞ **Lead Office.** Refers to the provincial government department and office that is supposed to take the lead and initiative in the HRD plan implementation.

# R

## ESOURCE MOBILIZATION STRATEGIES

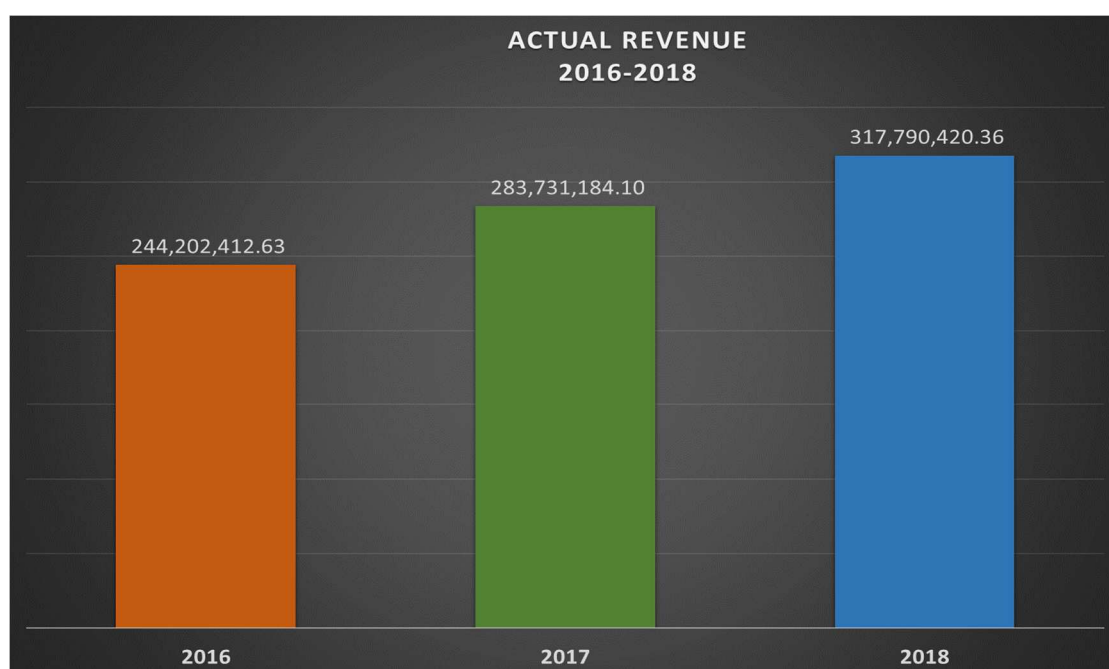
### Fiscal Profile of the Provincial Government of Bohol

#### Revenues

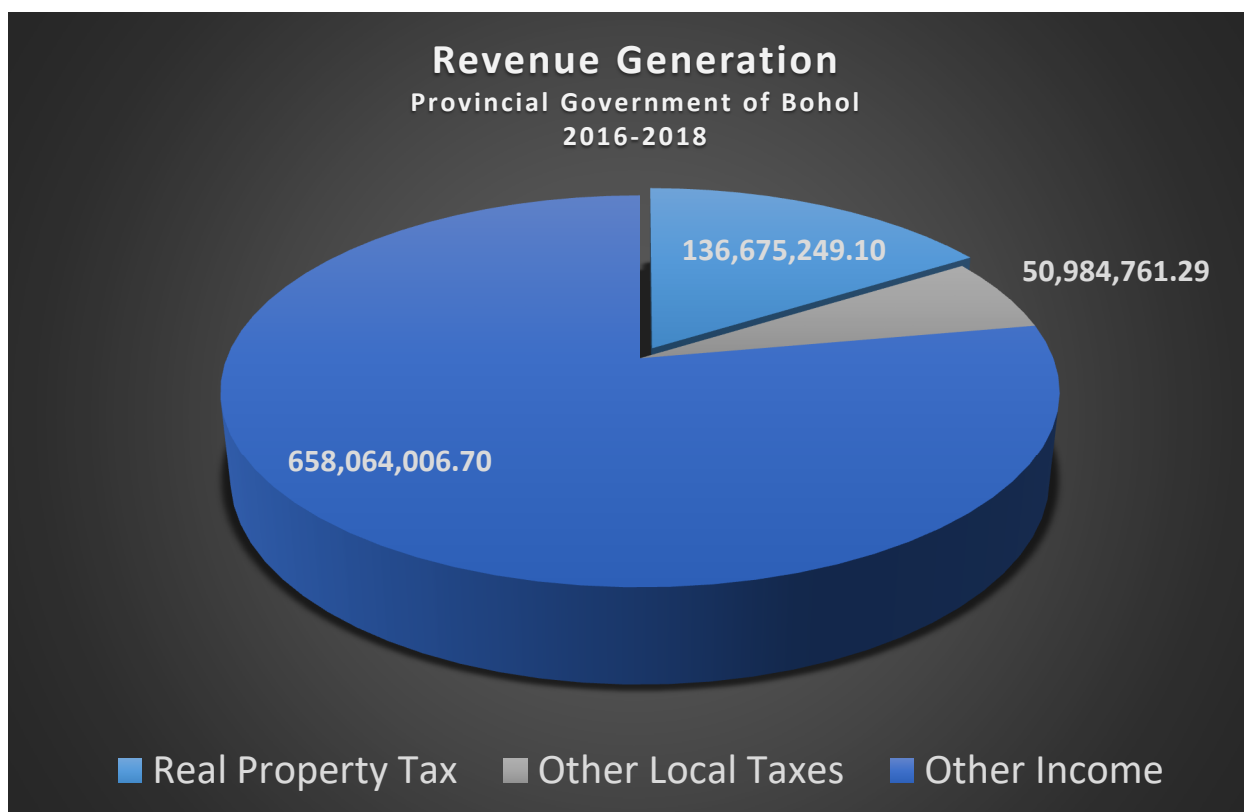
Actual revenue collected for the period 2016-2018 showed an upward trend. Average annual collection rate is at 14.09% (16.9% for the 2016 – 2017 period and 12% for the 2017-2018 period). Comparing the estimated revenue to actual collection, it showed positive efficiency.

The data showed that from 2016-2017 and 2017-2018, 103.62% and 102.96%, respectively, which indicates more revenues than which were projected. This is in spite the less than the targeted revenue that came from the Internal Revenue Allotment (IRA) share for the Bohol Province. Furthermore, the data would show that there is now an uptrend in the collection of the local revenue, a positive indication of the weaning of the province in its dependency on the IRA share.

REVENUE ITEM	Revenue (in Million Pesos)					
	2018		2017		2016	
	Estimated	Actual	Estimated	Actual	Estimated	Actual
Real Property Tax(RPTs)	48.700	50.152	47.550	49.272	42.494	37.250
Income from Business						
Other Local Taxes	12.575	20.676	12.575	20.022	11.815	10.285
Income from LEEs/Pus						
Fees and Charges						
Other Income	298.680	246.691	254.000	214.436	228.050	196.666
<b>Total</b>	<b>359.955</b>	<b>317.790</b>	<b>314.125</b>	<b>283.731</b>	<b>282.359</b>	<b>244.202</b>



For the period covered, the Provincial Government of Bohol (PGBh) is still much reliant on the Internal Revenue Allotment (IRA) as its primary source of funds for its operational and development funding. As of end 2018, the province is still 77.71% IRA dependent. However, this is an improvement from the end 2016 dependency which was 80.53%



For other sources, which are from locally-generated revenues, items include real property taxes, business fees and licenses, income from service and operations, and other taxes and revenues. Business fees and licenses are collection from revenues such as rental of office spaces, and share of the chocolate hills complex operation. Services and operations cover income from hospitals, secretary's fees, sales of accountable forms and transfer taxes. The other revenues came from dividend and miscellaneous income.

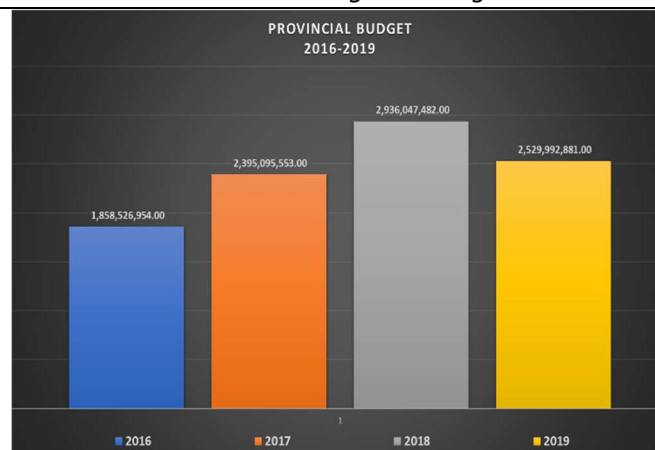
It should be noted that there is a slight increase in the income coming from the PGBh's real property tax (RPTs) operations. This is important because it indicated some degree of success in the efficiency of its tax collection department. Another aspect that needs to be pointed out is that the PGBh has also increased the share of its income from Other Local Taxes. The significance of this indicator is that the provincial government has now increased its tax base. With such progress, the province can look forward to weaning itself from the reliance on the IRA funds for its operations and the funding of its many development thrusts.



### Provincial Budget

From 2013 to 2018, the PGBh Provincial Budget showed an increase, with an average of 25.78%. However, the budget for 2019 had a decrease of around 15% from the previous budgetary obligations for 2018. This is a reflection of the decrease in the IRA allocation for Bohol which showed decrease from the prior year. The income generated from the new enterprises established by the PGBh was not sufficient

to cover such deficiency, so that it was deemed prudent by the Provincial Administration to reflect such decrease in the national fund allocation in the provincial budget for 2019.



### Public Financial Management Systems and Processes

The pursuit towards efficient, accountable, responsive and developmental local governance requires continuing improvement and reforms of the PGBh's public financial management practices. Such reforms cover, among others, human resource management and development, financial management systems and processes, executive-legislative collaboration, and stakeholder participation.

Human resource development for financial offices at the PGBh has always been one of the priorities pursued to ensure that services for planning, budgeting, accounting, treasury, auditing, procurement and asset management are performed and delivered effectively and efficiently. Continuing capability-building activities and trainings have been provided for the personnel of these offices based on needs assessment and functional assignments. Personnel augmentation is also employed through proper selection and hiring procedures, making sure competent employees with the right skills and behavior mix are hired. The PGBh has a Human Resource Management and Development Plan which serves as the guide for all HR-related development priorities that needs to be provided with budget and implemented.

The financial management systems and processes at the PGBh are continually being enhanced through various initiatives. Operation of the Local Finance Committee has been strengthened with the expansion of its membership to ensure that all matters relating financial management are discussed and addressed by the committee. Regular meetings are conducted for policy formulation for recommendation to the local chief executive and Sangguniang Panlalawigan, financial reporting, as well as tackle and resolve all concerns on fiscal matters of various offices. Improvement in the planning-budgeting linkage, budget management, accounting, audit compliance mechanism, income-generation, real property assessment and recording have been observed with the sustained efforts of financial offices to introduce reforms in processes and procedures. Day-to-day operations of financial offices have been enhanced further with the continuing use of information technology that provided better interconnectivity, efficiency, and reliability of financial operations. Among these electronic/computerized systems include the e-Budget System, Financial Transaction Tracking System (FiTTSys), Electronic New Government Accounting System (E-NGAS), Real Property Tax Information System (RPTIS), Electronic Tax, Revenue, Assessment Collection System (eTRACS), Audit Recommendation and Monitoring System (ARMS), and Provincial Monitoring and Evaluation Information System (ProMEIS).

Furthermore, the E-procurement system is also being developed for a more efficient procurement processes at the PGBh.

Meanwhile, collaboration between the executive and legislative branches of the PGBh has been sustained with stronger coordination for budgeting processes, financial reporting, and introduction of revenue-generation initiatives through proper needed ordinances. The updating/ revision of the Revenue Code is also a priority for the imposition of updated/ new fees and charges, establishment of public economic enterprises, and use of PGBh assets for income generating activities.

Stakeholder participation in the fiscal matters at the PGBh is also being continued to ensure transparency in government operations. Representatives of civil society organizations, in one way or another, are involved in the planning, budgeting, procurement, auditing and monitoring processes of the organization. Furthermore, collaboration with national government agencies, LGUs and other development stakeholders are also being sustained particularly in fund-sourcing, counterparting of human, financial, and technical assistance for the implementation of development programs and projects in the province.

### **Appropriate Revenue Generation and Resource Mobilization Strategies to Support the Implementation of the Executive Legislative Agenda (ELA)**

The priority programs, projects and activities (PPAs) identified in this ELA require substantial financial resources. The PGBh, considering the level of its resources, has to prioritize its yearly appropriations/ budgets for these PPAs. It is worthy to emphasize, however, that for some of the identified PPAs, fund sourcing from external sources shall be undertaken to secure the needed funds. These funds may be provided, through counterparting arrangements, by other LGUs, national government agencies, civil society organizations and official development assistance (ODA) organizations.

For PPAs that will be funded from the PGBh's own resources, strategies and specific actions have been identified to raise the needed funds to support for their implementation. With an Internal Revenue Allotment dependency of 88%, revenue-generation efforts will have to be heightened and sustained to raise the needed funds from locally-generated sources. The following revenue-generation initiatives will be pursued and supported for the next three years:

- To substantially increase local revenues and reduced IRA dependency:
  - Creation and Institutionalization of Public Enterprise Management Unit (PEMU)
  - Conceptualization and preparation of feasibility studies
  - Establishment and operation of economic enterprises utilizing existing PGBh-owned properties
    - ✓ Economic Initiatives at the Bohol Biodiversity Complex in Bilar
    - ✓ Construction/Rehabilitation of Commercial Stalls (CPG Complex, CPG Park, Etc.)
    - ✓ Construction of Capitol Square (Dampas Lot)
    - ✓ Enhancement of CPG House, Old Museum
    - ✓ Development of Banat-I Hill
    - ✓ Tourist Transport System (City Port-Airport- CPG- Dao Terminal- Panglao)

- ✓ Provincial Capitol Complex (after the completion of the Capitol Building)
- Review of the Revenue Code/Passage of Ordinance amending the Revenue Code of the Province, with the proposed tax measures, among others:
  - ✓ Environmental tax on tourism sites
  - ✓ Environmental tax on rooms of all hotels, pension houses and other accommodation facilities
  - ✓ Insurance fees for tourist activities with high risks (ex. zip line, river cruise, diving)
  - ✓ Service fee on documentary stamps
  - ✓ Extraction tax on mineral lands
  - ✓ Updating of fees for use of PGBh real properties, facilities and services
  - ✓ Updating of hospital fees and other charges
  - ✓ Graduated verification fees according to the age of tax declaration records
- Integration of Collection System of E-TRACS to I-Hospital Management Information System
- Updating of Schedule of Market Values (SMV) Project
- Full implementation of ETRACS
- Conduct of Tax Compliance Studies and provision of necessary recommendations to improve implementation

The following initiatives shall also be pursued to support proper resource mobilization:

- To ensure effective and efficient utilization of resources:
  - Conduct of special audit
    - ✓ Devolved Hospitals audit
    - ✓ Biodiversity Audit
    - ✓ Chocolate Hills Complex Follow Up Audit
  - Continued use of information technology in financial operations
    - ✓ E-Budget, FiTTSys, PPAS-compliant E-NGAS, RPTIS, ETRACS, ARMs, ProMEIS
    - ✓ Capacity-building programs for LGUs on ETRACS implementation
    - ✓ Migration of RPTIS database to ETRACS database
    - ✓ Mass Imaging and Encoding of Tax History Information System
    - ✓ Provision of fast and regular lane on Tax History Service
    - ✓ Operationalization of Developed Computerized System
    - ✓ Updating of listing of approved cadastral survey map
  - Improvement of asset management
    - ✓ Development of Asset Management Manual/ Guidelines
    - ✓ Periodic physical inventory count, recording and reporting
    - ✓ Periodic updating of records based on PGSO reports
    - ✓ Strict implementation of PGSO mandated functions of inspectorate
    - ✓ Inclusion of the Audit of Inventories in Hospital Audit
    - ✓ Regular conduct of public auction for unserviceable PGBh properties
- IEC on and implementation of zero-based and activity-based budgeting
- IEC and Advocacy on Value for Money and Management by outcomes

- IEC on laws governing DRRM-CCA, allocation and utilization of DRRM Fund
  
- To provide relevant, timely and accurate financial information to guide decision-making
  - Providing financial information and fiscal advice to the governor, members of the Management Executive Board (MEB) and members of the Sangguniang Panlalawigan (SP)
  - Conduct of Financial Analysis
  - Render Advisory opinion on financial matters
  - Render Monthly Report on Collection and Expenditures during LFC Meetings
  - Full operation of Fiscal Monitoring and Evaluation System to give emphasis on outcomes of resource spending
  - Constant dialogue between MEB members on the status of the implementation of major PPAs
  
- To enhance audit systems and audit compliance mechanism
  - Creation and institutionalization of an Audit Committee
  - Creation and designation of Internal Control System Focal Persons in each Department
  - Enforce the implementation of Audit Recommendations
  - Conduct of internal audit engagements
  - Audit Compliance Mechanism Re-orientation
  
- To improve formulation, review, approval and implementation of fiscal policies
  - Inventory of all existing financial policies/ guidelines and evaluation of their applicability
  - TWG/Local Finance Committee Workshops for the crafting of Financial Policies
  - Manualization of all policies
  - Capacity building and skills training for fiscal management personnel and the members of the LFC
  
- To improve procurement system
  - Implementation of bulk procurement
  - Implementation of e-procurement
  - Orientation / seminar Workshop to the different end-users of new procurement systems and policies
  - Capacity Building program for the BAC , BAC-TWGs and PPMU

## **P**LAN IMPLEMENTATION, MONITORING AND EVALUATION

Now that the momentum for the ELA has been established, there is the immediate challenge to sustain this momentum throughout the ELA process. Key to this is the installation of a performance management system as well as a monitoring and evaluation system that will track the progress of ELA implementation and its impact in terms of addressing priority concerns of the broader community.

The implementation of the ELA is based on the **InSPIRED HEAT IT Bohol**, which is an acronym of the Bohol development framework for the years 2020 to 2022. The said acronym stands for **I**nfrastructure, **S**ocial Well-being, **P**eace and Order, **I**nterconnectivity, **R**eforms in Local Governance, **E**nvironmental Sustainability, **D**isaster Risk Reduction and Management and Climate Change Adaptation, **H**ealth and Sanitation, **E**ducation and Skills Development, **A**griculture and Food Security, **T**ourism and Livelihood, **I**nformation **T**echnology, and **B**ohol Culture and Heritage Preservation.

The Provincial Government of Bohol (PGBh) is currently implementing the Strategic Performance Management System (SPMS) in accordance with the rules and regulations and standards promulgated by the Civil Service Commission. It is administered in such manner as to continually foster the improvement of individual employee efficiency and organizational productivity.

To oversee, monitor and implement the SPMS, the PGBh Performance Management Team (PMT) was created and is composed of the Provincial Administrator as the authorized representative of the Governor who sits as the PMT Chairperson. The PMT members are the following: Vice-Governor or his authorized representative, PHRMDO, Provincial Planning and Development Coordinator (PPDC), Provincial Treasurer, Provincial Accountant, Provincial Budget Officer, Provincial Internal Audit Officer, Provincial Legal Officer, Sangguniang Panlalawigan Committee on Civil Service and other Related Policies and the President of the Bohol Provincial Employees League. The PPDO serves as secretariat of the PMT.

There are important reasons why there is a need to monitor ELA implementation. First, to determine whether priority programs and projects outlined in the ELA are actually implemented. Second, to identify problems in ELA implementation early on and come up with appropriate adjustments or solutions. Third, to generate relevant information that would guide implementers in more effective implementation and updating of the ELA and enhance ELA acceptability to and support from various stakeholders. Lastly, to identify the extent to which ELA objectives are being achieved or whether the Plan addressed effectively the needs of the community.

An M & E System was institutionalized by the PGBh to drive accountability and transparency in local governance. In 2010, Governor Edgar M. Chatto issued Executive Order (EO) No. 25 creating the Provincial Monitoring and Evaluation System (ProMES) of the Provincial Government of Bohol. The ProMES established a province-wide network of M & E units among different government and non-government institutions by organizing an M & E System to monitor and evaluate programs, projects and activities undertaken by the PGBh and national government agencies in the province.

With the assumption of Governor Arthur Yap, EO No. 25 was amended by EO No. , series of 2019, Reorganizing and Strengthening the Provincial Project Monitoring Committee (PPMC) and Its Secretariat in the Province of Bohol. The mandate for monitoring and evaluating local development plans and projects is lodged primarily with the PPMC, which is composed of the following: PPDO, PIAO, PHRMDO, PEO, PBMO, PAccO, BEMO, League of Municipalities (LMP), Department of Interior and Local Government, Bohol Association of Non-Government Organizations (BANGON), Provincial Development Council Chairpersons of the Infrastructure, Economic and Social Committees and the Civil Society Organization (CSO). The PPDO provides the secretariat support and technical backstopping.

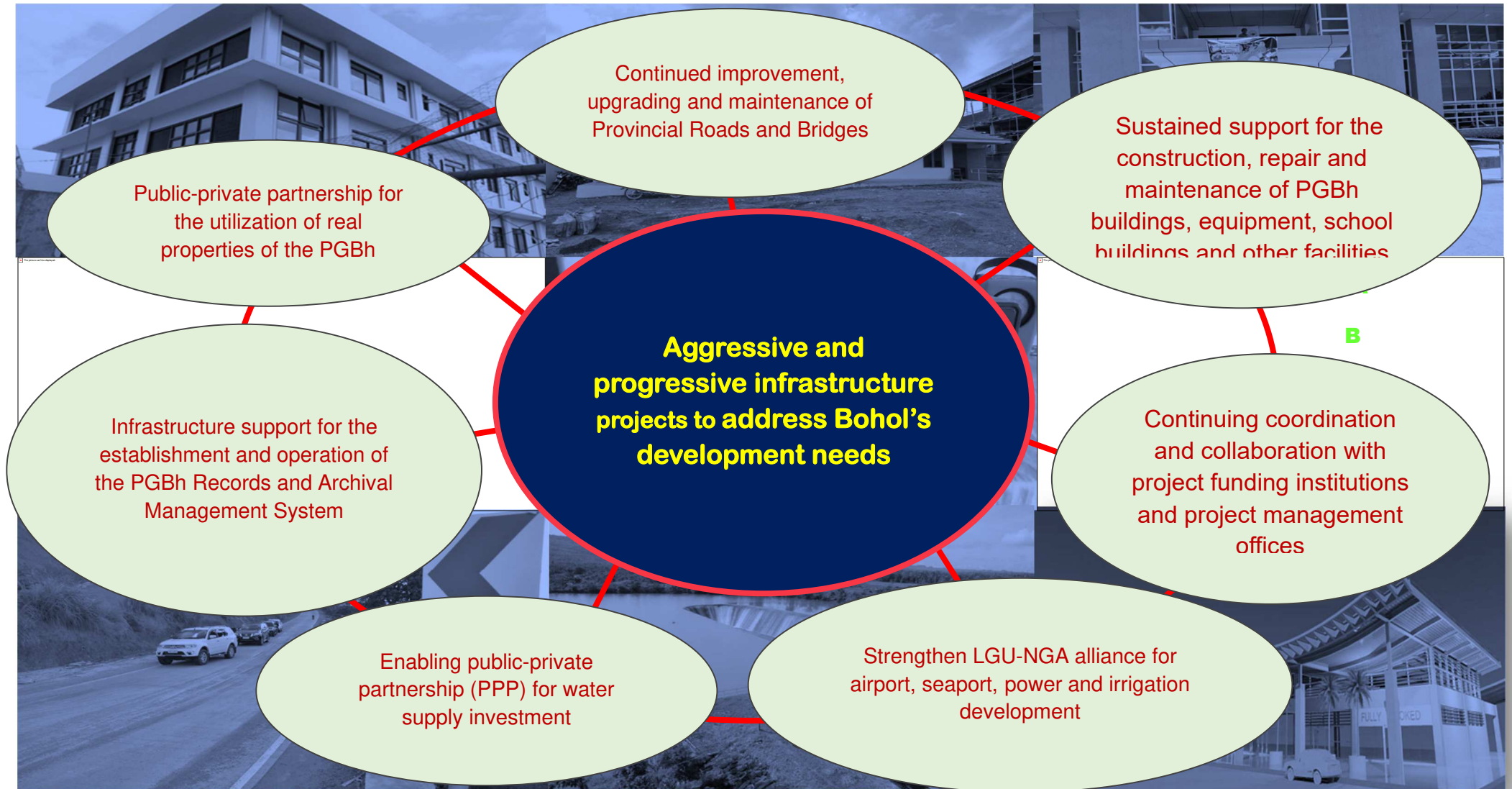
At the program level, department heads through their respective office Monitoring Officers are held responsible for monitoring the programs of their respective units. After all, monitoring is a managerial responsibility.

## **Annex A**

### **A**SSessment of the Prior Term (2016-2019) EXECUTIVE–LEGISLATIVE AGENDA (ELA)



DEVELOPMENT PILLAR: INFRASTRUCTURE SUPPORT



Legend: Color      **BLUE** – Completed  
                          **GREEN** – On-going  
                          **RED** – Not Done

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible	Enabling Action	
					Executive Action Needed	Legislative Action Needed
<b>Continued improvement, upgrading and maintenance of Provincial Roads and Bridges</b>	1. Upgrading and maintenance of provincial roads and bridges <b>Accomplished:</b> <b>Completed: 97 road projects</b> <b>On-going: 17 ongoing as of June 2019</b>	Paved and well-maintained provincial roads and bridges	2016 - 2019	PEO and PMPO	Executive Memo-Specific Assignment	Order/Office Resolution or Ordinance
	2. Completion of Bohol Earthquake Assistance (BEA) Projects <b>Accomplished:</b> <b>Completed: 1,038 BEA projects</b> <b>On-going: 29 projects as of January 2019</b>	Completed BEA projects as scheduled	2016 - 2019	PEO, DILG	Executive Order/Office Memo-Specific Assignment	Resolution or Ordinance
	3. Repair and maintenance of light and heavy road equipment including necessary parts and tools.	Increased revenue collection from rental of equipment	2016-2019	PMPO	Executive Order/Office Memo-Specific Assignment	Review/update and revision of equipment rental rates ordinance
	<b>4. Sustainable engagement and collaboration with MLGU's, BLGU's and other agencies:</b>					
	1. Operation of the Cluster Sanitary Landfill: (Road imp'v't and maintenance)	Road networks that leads to the Sanitary Landfill in Dangay, Albuquerque (Sikatuna-Dangay, Albur; Corella-Dangay, Albur; Tagbuane Road that leads to SLF)	2016-2019	PEO	Memo to PEO to determine the distance of the roads (provincial, municipal, barangay) for budgeting	Resolution authorizing the Governor to have a MOA/MOU with concerned LGUs
	2. INREMP for Rural Infrastructure Sub Projects	1. Reviewed and validated on site of the Rural Infrastructure proposals submitted by MLGU's proponent	2016-2019	DENR and PTWG Members	Memorandum to PTWG members and MPDC's during the review and on site validation of proposals	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible	Enabling Action	
					Executive Action Needed	Legislative Action Needed
<b>Sustained support for the construction, repair and maintenance of PGBh buildings, school buildings and other infrastructure facilities</b>		2. Improved road network from timberland to A&D				
	3. Construction of New Bohol Provincial Capitol Building	Capitol Building constructed based on standards				
	4. Repainting Project - Capitol Building, Rizal Plaza Fence, Cultural Center - 3million	Conducive working environment	2016-2019	PGSO, PEO		
	5. Sport Complex Rehabilitation – 20 M	Increase revenue thru rental for BCC and CPG Sport Complex	2016-2019	PGSO		
	1. Enhancement of Information System/ Website -New Bohol Airport Website	System enhanced and integrated to improved and promote transparency, accountability and responsiveness in government service	2016-2017	BICTU/NBAP		
	2. Geodatabase/GIS -Maps (Road Networks, Bridges, Ports: Sea ports and Airport, Power Supply Service Provider BOHECO I & II, BOHOL LIGHT)	Map based information containing valuable information	2016-2017	BICTU/PEO		
	1. Establish postharvest facilities, agri-fishery trading post P12,020,000.00	One facility per district - Multi commodity processing center - Cold storage - Trading post	2017-2019	OPA	EO for postharvest facilities, agri-fishery trading post	resolution for fund allocation
	2. Production enhancement thru establishment of facilities P 5,000,000.00	- 3 greenhouses  - 2 mechanized nurseries - 1 tissue culture lab (banana) - 1 bio facility for organic natural purpose	2017-2019	OPA	EO for the establishment of production enhancement facilities	Resolution for fund allocation
	1. Establishment of Small Water Impounding Dams	2 small water impounding dams	2017-2019	OPA	EO for the establishment of SWI Dams	- Resolution for fund allocation - Ordinance utilization on area for dam construction

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	1. Farm to Market Road Support Services	6 sites established	2017-2019	OPA	MOA	Resolution for FMR establishment
	2. Facilitate construction of fish cages	Increase of bangus, groper fish production	2018-2019	OPA	EO	
	3. Construction of Drug Rehabilitation Center	Constructed based on standards				
	4. Hospital Modernization Program for 10 PGBh Hospital	Maintained/upgraded hospital classification based on DOH standards				
	5. Construction of School Buildings in various locations	6. Increased of schools constructed 7. Increased no. of schools with MOA with CSOs, LGUs for maintenance of school buildings				
	<b>Accomplished:</b> <b>Completed: 39 school buildings implemented by the PEO</b>					
	8. Effective Communication System:	Served northern part of Bohol for effective and efficient communication System		BLECS		
	1. Proposed installation of repeater system of San Isidro					
	2. Repair and maintenance of radio transceiver	40 radio transceivers properly repaired		BLECS		
	<b>3. Provision/modernization of agri-livestock/veterinary support facilities:</b>					
	Establishment of community-based milk collection centers – 6.5M	3 collection centers established & operational <b>Accomplished: 2 collection centers established</b>	2017-2019	OPV/DA PRDP	MOA	Authority of Gov to enter MOA
	Establishment of community-based feed mill – 1M	1 feed mill established	2017	OPV/DA	MOA	Ordinance for the collection of fees
	Establishment of additional Livestock Market (LOM) – 10M	1 additional LOM established	2018	OPV/MLGU/BAI	MOA	Ordinance for the collection of fees
	Establishment of liquid nitrogen plant – 14,820,388	1 Ln2 plant operational	2017	OPV/DA	MOA	Ordinance for the collection of fees
	Establishment of diagnostic laboratory – 2.5M	1 laboratory operational	2017	OPV/DA		Ordinance for the collection of fees
	Establishment of animal rehabilitation center	–Quarantine area/shelter for animals	2017	OPV		Ordinance for the

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible	Enabling Action Executive Action Needed	Legislative Action Needed
	1M	established				collection of fees
	<b>1. Operation of the Bohol Biodiversity Complex (BBC):</b>					
	2. Concreting of the access road leading to the BBC	800 meters access road concreted (PhP 7 M)				
	1. Opening of Alternate route as exit route from the BBC to the Barangay Road of Roxas	500 meters alternate route opened				
	2. Development of Camp Ground Kiosk & Water system at the Complex	Camp ground /kiosk constructed (PhP 1.6 M)	2016-2017	PGBh/ Winning Contractor		
	3. Establishment of a Climate Change Center Facility at BBC	1 facility established	2017	GCC, GO-BEMO, BBC Consortium		
	<b>1. Establish/Enhance Social Welfare Facilities:</b>					
	1. Construction of Warehouse - P3M (Camp Bernido)	Social Welfare facilities constructed for a conducive client environment	July - December 2016	OPSWD	DRRM fund allocation assign lot	
	2. Drop-in Center - P2M	Social Welfare facilities constructed for a conducive client environment	2017	OPSWD	Fund Allocation Executive Order creating TWG to study on the establishment of Drop-in Center	Resolution requesting fund support from DSWD
	<b>Remarks: No approved budget</b>					
	3. Bohol Youth Home - P90M	Social Welfare facilities constructed for a conducive client environment	2017-2019	OPSWD	Fund Allocation hiring of staff assign lot/follow up fund support from DSWD-JJWC	Ordinance institutionalizing Bohol Youth Home
	4. Rehabilitation/ Completion of PWD Livelihood and Training Center - P2.4M	Social Welfare facilities constructed for a conducive client environment	2017	OPSWD	Fund Allocation	Resolution requesting fund support from NCDA
	5. Extension of BFSCAP Building (SC) - P150K	Elderly facility constructed for a conducive client environment	2017	OPSWD	Fund Allocation	Resolution requesting fund support from Partylist
	<b>Remarks: Not implemented due to AOM</b>					

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible	Executive Action Needed	Legislative Action Needed
	6. Extension of STAC Office & Stockroom - P1M	Social Welfare facilities constructed for a conducive client environment	2017	OPSWD	Fund Allocation	
	Remarks: Not implemented					
	7. Construction of STAC livelihood and training center - P2M	Social Welfare facilities constructed for a conducive client environment	2017-2019	OPSWD	Fund Allocation	SP Resolution for lot assignment
	Remarks: Not yet started due to lot acquisition					
	8. Construction of Day Care and Livelihood Center for Badjao - P1M	Social Welfare facilities constructed for a conducive client environment	2016 Allocated by PGBh	OPSWD	Fund Allocation	SP Resolution for lot assignment
	Remarks: On-going lot identification					
	9. Core Shelter for Badjao - P17.5M		2017	OPSWD	Fund Allocation follow up DSWD	Resolution requesting fund support from DSWD
	Remarks: On-going lot identification					
	10. Establishment of Home for the Aged - P10M			OPSWD	Fund Allocation Executive Order creating TWG	Resolution requesting fund support from DSWD/ Ordinance institutionalizing Home for the Aged
	Remarks: No approved budget					
	Rehabilitation/Completion of Persons with Disabilities Livelihood and Training Center - P2.4M	Facility for various and training activities completed for Persons with Disabilities	2017	OPSWD - PWD	Fund Allocation	
	Remarks: No approved budget					
	11. Technical Assistance from PGSO the construction supplies:					
1.	Improvement of girls dormitory	1 dormitory improved (repainting and floor tiling)	2017	OPSWD, PGSO & BAC	Fund Allocation	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Continuing coordination and collaboration with project funding institutions and project management offices	2. Construction of additional septic tank, toilet and bath		2017	OPSWD, PGSO & BAC	Fund Allocation	
	3. Construction of new girls dormitory	1 dormitory	2017-2019	OPSWD, PGSO & BAC	Fund Allocation	
	4. Renovation of perimeter fence	1 perimeter fence	2017	OPSWD, PGSO & BAC	Fund Allocation	
	5. Construction of emergency exit ladder for the women's dormitory	1 exit ladder	2016	OPSWD, PGSO & BAC	Fund Allocation	
	<b>1. Provision of Infrastructure Support in Tourism:</b>					
	1. Tourism Signage Development	Increased tourist visitation. Safer and reliable directions	2017-2019	BTO/DPWH		
	2. Campaign for the construction of Public Amenities in the province	Convenient, clean and safe public amenities for tourists	2017	BTO/LGUs		
	3. BUB Project Monitoring	Completion of construction, operationalization of the project	2017-2018	BTO/LGU Batuan		
	1. Coordination and management in the implementation of the Philippine Rural Development Program (PRDP)	2. Implemented programs and projects funded by national and ODA agencies	2016 - 2019	ADMIN - PPDO, PEO, OPA, OPV	Memo / EO for the creation of TWG / Special BAC for the procurement of Bulk Water Supply	Appropriation Ordinance for the PRDP Counterpart
	<b>Remarks:</b> Completed: 2 projects Ongoing: 2 projects Not yet started: 4 projects					
	3. Assistance to the provincial Implementation of the KALSADA/CMGP Program			PEO		Appropriation Ordinance for the KALSADA Program counterpart
	<b>Remarks:</b> Completed: 2 projects Ongoing: 5 projects					
	4. Construction of 3 Major Bridges (including New Tagbilaran City to Panglao Island Bridge, Ubay-Pres. Carlos P. Garcia & Talibon-Bien Unido Bridge)	Improved access and transport of people and goods				

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible	Enabling Action Executive Action Needed	Legislative Action Needed
Strengthen LGU-NGA alliance for airport, seaport, power and irrigation development	<b>Remarks:</b> On-going (Tagb.-Panglao Is. Bridge, 3 <sup>rd</sup> Bridge)					
	5. Construction/Operation of Albur Sanitary Landfill					
	6. Construction of New Gallares Hospital including its complex	Constructed new hospital based on DOH standards				
	1. New Bohol Airport Construction & Sustainable Environment Protection Project completed	Boost in Economy				
	2. Improved terminal and base ports in Tagbilaran, Ubay, Catagbacan Loon), Tubigon, and goods Jagna, Talibon, Getafe	Improved access and transport of people and goods	2016-2018	PPA		
	3. Construction of Bohol Cruise Ship Port in Loon			PPA NGCP		
	1. Upgraded transmission lines 2. Developed new power sources 3. Enhancement of Malinao Dam and other irrigation facilities	Affordable and reliable power supply Increased rice production				
	4. Constructed Small Reservoirs 5. Impounding Projects and Communal 6. Irrigation System					
	7. Ubay Airport Development	Improved access and transport of people and goods	2017-2019	CAAP/DOTC		
	8. Use LFC as a "Clearing House" for decision- making	Sustainable Public Finance for PGBh	2016 - 2018	ADMIN - G.O., PADMO, PPDO, PLO	1. Memoranda 2. Executive Order 3. IRR for PPP	SP resolution authorizing the Governor to enter into contracts, etc.
Enabling PPP for Power and Water Supply Investments	4. Bohol Power Supply Project	Accomplished project deliverables according to required timelines				
	5. Bohol Bulk Water Supply and Sanitation Project					Resolution approving the FS of the Bohol Bulk Water Supply
	6. Operation of the Bohol Energy Development				Executive Order	SP resolution



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Infrastructure support for the Establishment and operation of PGBh Records and Archival Management System Public –Private Partnership (PPP) for the utilization of real properties of the PGBh	Advisory Council (BEDAG)					
	1. Completion and Operation of Records and Archives Building	Secured and preserved important documents and information				
	2. Improvement/ rehabilitation of the CPG Heritage House, Support to LGUs for the establishment of local museums, Establishment of Galleries / Arena	Improved facilities, increased tourist influx	2017-2018	CCAD, NCCA, National Museum, concerned agencies CPG Foundation	MOA/MOU among the	SP Appropriation Ordinance

**SUMMARY:**

1.	Completed	-	24
2.	On-going	-	33
3.	Not done	-	18

**DEVELOPMENT PILLAR: SOCIAL WELL-BEING AND SHELTER**



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Enabling Action Legislative Action Needed
<b>Department/ Office: Provincial Social Welfare and Development</b>						
<b>ESTABLISHMENT OF SOCIAL WELFARE AND REHABILITATION FACILITIES</b>	CONSTRUCTION OF SOCIAL WELFARE AND FACILITIES 1. Bohol Youth Home 2. Home for the aged 3. Drop in Center 4. Completion of PWD Livelihood Center 5. Food / Non-Food Item Warehouse 6. Extension of BFSCAP 7. Day Care and Livelihood Center for Badjao	Social Welfare facilities constructed for a conducive client environment	2016 – 2019	OPSWD, PEO, PGSO, PDRMO	Fund allocation	1. Resolution for Lot Assignment of Bohol Youth Home
<b>RELOCATION AND SHELTER COLLABORATION</b>	1. Acquisition/purchase of relocation sites for affected families and PGBh facilities 2. Acquisition/Purchase of Relocation Sites 3. Facilitate in the provision of core shelter for Badjaos	Completion of requirements for the Loon Hospital and Maribojoc affected families  Provide core shelter assistance to Badjaos	2016  2017  2017	OPSWD, PEO, PGSO, PassO	Fund Allocation	1. Resolution for Lot Assignment
<b>Department/ Office: Provincial Social Welfare and Development</b>						
<b>STRENGTHENING OF REFERRAL SYSTEMS &amp; MULTI-STAKEHOLDERS PARTNERSHIP</b>	1. Establishment of referral system of clients to other Government Agencies/NGOs 1. Establishment of referral system to Government hospitals of non-Philhealth indigent patients.	Families in Crisis Situation availed of Government and private services  Availment of Point of Care Program.		OPSWD  10 PGBh district Hospitals, MSWDOs	Executive Order  Executive Order	
	1. Conduct of Information, Education, Campaign to marginalized & vulnerable sectors regarding existing laws. 2. Launch a Social Welfare and Development Summit	Marginalized sectors and other Social Welfare stakeholders informed  Public & private SWDAs to discuss social issues & forged partnership to address issues		OPSWD, DSWD  OPSWD		

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed Legislative Action Needed
<b>Department/ Office: Provincial Social Welfare and Development</b>					
<b>ENHANCED DELIVERY OF SOCIAL WELFARE, PROTECTION AND DEVELOPMENT SERVICES</b>	3. Operation & maintenance of Bohol Crisis Intervention Center (BCIC)	1. Victims-survivors of gender-based violence are Protected and Rehabilitated through	2016 – 2019	OPSWD – BCIC	Appropriation Ordinance
	2. Operation & maintenance of Bohol Stimulation & Therapeutic Activity Center	1. Comprehensive and integrated support services	2016 – 2019	OPSWD – BOHOL STAC	Appropriation Ordinance
	2. Institutionalization of programs for the development of marginalized & vulnerable sectors	Marginalized sectors and other Social Welfare stakeholders informed of	2016 – 2019	OPSWD, DSWD	Appropriation Ordinance
	1. Children 2. Youth 3. Elderly 4. PWDs 1. Conferment & Awarding to LGUs with Seal of Child Friendly Local Governance	1. Child Friendly environment promoted in LGUs	2016 – 2019	OPSWD, DILG, DepEd	
<b>Department/ Office: Provincial Social Welfare and Development</b>					
<b>ENHANCED DELIVERY OF SOCIAL WELFARE, PROTECTION AND DEVELOPMENT SERVICES</b>	2. Provision of Financial Assistance for Individuals/ Families in Crisis Situation	3. Distressed individuals/ families coped their immediate needs	2017 – 2019	OPSWD	Appropriation Ordinance
	4. Writeshop on the Formulation of Provincial AICS Policy Guidelines	5. Provincial AICS Policy Guidelines drafted	2017 – 2019	OPSWD, GO, VGO, SP, PBMO, PACCO	Appropriation Ordinance
	1. Renewal of Indigents to Philhealth membership under the Universal PhilHealth Program	1. Indigents enrolled to social health insurance	2017 – 2019	OPSWD, PBMO, PHIC	Appropriation Ordinance
	2. Operations of Comprehensive Local Integration Program	1. Former rebels assisted in their reintegration to mainstream society	2017 – 2019	OPSWD, G.O., DILG, AFP, PNP, NGAs, CSOs	Appropriation Ordinance
<b>Department/ Office: Provincial Social Welfare and Development</b>					
<b>SUSTAINABLE DISASTER PREPAREDNESS AND RESPONSE CAPABILITIES</b>	2. Capacity training on DRRM-CCA to the marginalized and vulnerable sectors	3. Marginalized sectors capacitated on DRR-CCA	2017 – 2019	OPSWD, PDRRMO	Appropriation Ordinance

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed Legislative Action Needed
<b>STRENGTHENING OF COMMUNITY-BASED PROGRAMS FOR THE MARGINALIZED &amp; VULNERABLE SECTORS</b>	4. Capacity training to OPSWD staff on warehouse management	5. Implement proper warehouse management	2017 – 2019	OPSWD, PDRRMO	Appropriation Ordinance
	6. Establishment of Community Support System with trainings for senior citizens who have no relatives to take care of	7. Trained Community support system for elderly established in LGUs	2017 – 2019	OPSWD	Appropriation Ordinance
	8. Institutionalization of the Comprehensive Program for Indigenous People (IP)	9. Profiling of IPs 10. Needs of IPs are identified, assessed and addressed.	2017 – 2019	OPSWD	
<b>Department/ Office: Provincial Social Welfare and Development</b>					
<b>FUND-SOURCING &amp; RESOURCE COMPLEMENTATION</b>	11. Fund-sourcing and resource counterparting	13. Adequate facilities meeting DSWD standards (facilities and support staff)	2017 – 2019	OPSWD	
<b>HUMAN RESOURCE UPGRADING</b>	14. Human resource augmentation and capability-building (stress debriefers, disaster response teams, social workers and technical staff, Bohol Youth Home)	15. Adequate and capable staff support meeting government regulations	2017 – 2019	OPSWD	
	1. Equipment/ facilities acquisition and upgrading	1. Adequate facilities meeting DSWD standards (facilities and support staff)	2017 – 2019	OPSWD	Appropriation Ordinance
<b>Department/ Office: Bohol Employment and Placement Office</b>					
<b>ADVOCACY AND VIGILANCE TO PREVENT ILLEGAL RECRUITMENT AND HUMAN TRAFFICKING</b>	2. Conduct consultative fora and production of IEC materials to prevent illegal recruitment and human trafficking;	3. Decreased incidence of illegal recruitment and human trafficking 4. Increased awareness among Boholanos	2017 – 2019	BEPO	Appropriation Ordinance
<b>STRENGTHEN PARTNERSHIP WITH NGAS IN THE CONDUCT OF MOBILE SERVICES</b>	5. Conduct mobile services for passporting, renewal of licenses, franchises, certificate of live birth, etc.	6. Conduct 6 mobile services with a total of 10,000 clients served	2017 – 2019	BEPO	Appropriation Ordinance
<b>ENHANCE MONITORING OF HIRED APPLICANTS BY PARTNER RECRUITMENT AGENCIES/ COMPANIES</b>	7. Conduct monitoring and validation of reports on applicants hired by partners recruitment agencies (local and overseas) thru BEPO's employment and placement program	8. At least 3,000 Boholanos hired thru BEPOs employment & placement activities are monitored and tracked as to their welfare and safety in coordination with the hiring agencies	2017-2019	BEPO	Appropriation Ordinance

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Enabling Action Legislative Action Needed
<b>STRENGTHEN PARTNERSHIP WITH EMPLOYMENT AGENCIES FOR EMPLOYMENT &amp; PLACEMENT SERVICES</b>		9. Increased trust and confidence on BEPO's employment and placement program				
	10. Conduct Local & Overseas Job Fairs, Conduct Special Recruitment Activities, Facilitate DOLE employment related programs like GIP, JobStart, etc	11. At least 3,000 Boholano jobseekers facilitated during the conduct of recruitment and matching activities	2017-2019	BEPO		Appropriation Ordinance



DEVELOPMENT PILLAR: PEACE AND ORDER



## DEVELOPMENT PILLAR: PEACE AND ORDER

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
<b>Convergence and Coordination with Law Enforcement Agencies (Joint Task Force Dagon)</b>	Operationalization of the Bohol Joint Task Force Dagon with its 9 Task Groups (TG)	Strengthened coordination among agencies and stakeholders in the enforcement of laws	2016-2019	PGBH/PPOC	Funding Support  Memoranda Executive Order	Appropriation Ordinance
	Conduct of coordination meetings at the levels of TWGs, Committees and Councils, as applicable for the conduct of joint activities/operations	Provided guidance, management and financial support to JTF Dagon Efficient and effective implementation of PPAs related to peace and order in the province for better service delivery	2016-2019	PGBH/PPOC	Funding Support	Appropriation Ordinance
<b>Upgrading of Personnel Capacities, Equipment and Facilities for PGBh and other Agencies thru counterparting arrangements (PNP, NBI, PDEA, PCG, BFP)</b>	Partnership, collaboration, counterparting, cost and information-sharing in all JTF activities	Enhanced inter-agency coordination in the enforcement of laws	2016-2019	PGBH/PPOC	Funding Support Memorandum for the conduct of activities	Appropriation Ordinance Resolution supporting activities
	Implementation of the Bohol IP Telephony province-wide	Effective and efficient communications system between LGUs and law enforcement agencies	2016-2019	PGBh, NGAs	Funding support Memorandum Executive Order	Appropriation Ordinance SP Resolution
	Acquisition/ Procurement of state-of-the art communications system and equipment	Improved services and facilities of law enforcement agencies				
	Recruitment, augmentation and hiring of competent personnel for law enforcement					
	Conduct of capacity-building and development (training and assessment needs for personnel)	Well-equipped and highly competent workforce complement to sustain peace and order initiatives				



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
<b>Strategic IEC for Tourism &amp; other Stakeholders on Threats to Bohol's Security</b>	Facilitation for the Construction of the New Hall of Justice Building	Established/ constructed a new Hall of Justice that can provide enough space for all occupants (offices/ courts/ clients)			Approved PDC resolution; with RDC-7 resolution  Status: No funding source	
	Close coordination between tourism stakeholders and law enforcement agencies in maintaining peace and security thru constant meetings and forum	Improved level of awareness/ information of the tourism sector  Attained tourist satisfaction	2017- 2019	BTO & Task Group Turista	Memorandum that symposium be hosted/assisted by MPOC	
	Capacity development, facilitation and coordination of activities for PTC and other tourism related bodies	Safer environment for tourists Tourism concerns on peace and order aply responded thru the intensification of information, education campaigns	2016-2019	BTO & TG Turista	Funding Support	
<b>Improvement of Jail Safety &amp; Security</b>	Construction of Jail Buildings, Additional Cells	Adequate jail facilities to cater to the increasing number of prisoners in the Province  Increased number of cells constructed  Improved security structure of jail facility	2016-2019	PGBH/BJMP/ BDJ	Funding Support	Appropriation Ordinance  P 10 million for additional jail cell
	Reinforcement of secondary and control fence	Improved Operational capability and security measures in jail				
	Acquisition of equipment (such as prisoners van) and other facilities pertaining to jail management	Improved security in the transport of prisoners, enhanced jail management operations			1 prison van acquired and turned-over	
<b>Sustained Legal Assistance for Law Enforcement Agencies</b>	1. Legal Assistance for Enhanced Law Enforcement Program (LAELEP)	3. Provided competent free legal advice and services to law enforcers  4. Improved welfare support to law enforcers	PGBh/IBP	PGBH/PLO/IBP		

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
<b>Sustained Development and Internal Security Initiatives</b>	2. Round table discussion with stakeholders in the Judiciary/ legal services					
	1. Conduct of InSPIRED HEAT-IT Bohol Caravans	5. Widened the reach and sustained the delivery of social and economic services to Boholano constituents	2016-2019	Office of the Governor	Fund appropriation Memoranda	Included in the Appropriation Ordinance
	2. Countryside Development Program - Purok Power Movement				Regularly included in the Provincial Budget	
	3. Mini-Inspired HEAT-HEAT Caravans					
<b>Anti-criminality capacity development at Brgy. &amp; Purok levels</b>	4. Medical Missions					
	1. Capacity-building in barangays and puroks on crime prevention and enforcement (campaign against illegal drugs, loose firearms, illegal gambling, arrest of wanted persons)	3. Improved capacities of the barangays and puroks to support peace and order initiatives	2016-2019	GO/ PADMO/ PPOC/ BJTFD	Fund support Executive Orders Memoranda	
	2. Strengthening program for the Municipal Drug Abuse Council (MDAC), Barangay Drug Abuse Council (BDAC)	4. Maintained peace and order in society				
<b>Designation of additional Anti-illegal Drug Courts to facilitate speedy disposition of cases</b>	1. Designation of additional anti-illegal drugs court in the province of Bohol	3. Additional Anti-illegal Drug Courts designated	2016-2019	PGBH/ Supreme Court/ DOJ	Memoranda Letter-requests	SP Resolution
	2. Coordination meetings and discussion with court representatives for the establishment of anti-illegal drugs court	4. Speedy, fair and judicial disposition of drug cases in the province				

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Legislative Action Needed
<b>Intensified Anti-Criminality efforts</b>	Establishment of the Drug Rehabilitation Center in the Province of Bohol	5. Drug rehab center constructed and operated	2016-2019	DOH/ PGBh/ LGU	Memoranda Letter-requests	SP Resolution
					On-going construction in Cortes, Bohol	Appropriation Ordinance for the PGBh counterpart
	Conduct of campaign against illegal drugs, loose firearms, illegal gambling, arrest of wanted persons	Reduced crime incidents in the province of Bohol related to illegal drugs, gambling, loose firearms, arrests of wanted persons facilitated	2016-2019	PGBH/PPOC/ NGAs/ LGUs	Memorandum	Appropriation Ordinance
	Sustain anti-illegal drugs and anti-criminality efforts					
	Construction and operation of a Drug Rehabilitation Center	Persons involved in the use of illegal drugs are provided with appropriate facilities for rehabilitation			Lobbying at national government agencies for the funding of the rehabilitation center	Appropriation Ordinance for the needed counterpart  Resolution requesting funding assistance and support from nat'l gov't agencies
Enforcement of Environmental Laws	<b>Enforcement of SWM Laws:</b> 1. Assist/facilitate workshops in the formulation of SWM Ordinances and IRR	1. 6 LGUs 2. Approved SWM Ordinance	2017 - 2018	BEMO	IRR to be approved by the Municipal Mayors	Approved Ordinances
	Cost: ₱ 43,200.00 (travelling allowance at 1,200.00/month)					
	3. Facilitate workshops and trainings for deputization of SWM Enforcers	1. 20 LGUs 2. Deputized SWM Enforcers by the Municipal Mayors	2017 - 2019	BEMO	Deputation Orders by the MLCEs to the SWM enforcers	
Institutionalization and implementation of the Bohol	<b>Geodatabase/GIS -Maps</b>	Map based information containing valuable information	2017-2019	BICTU/PNP/AFP	(Started but became idle 2 years ago...but data can still be used)	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Information System Strategic Plan (BISSP)	Crime incidence Spot maps, Insurgency areas, PPM					
Effective Communication System	Monitored peace and order situation in all municipalities of Bohol	Monitored 47 towns of Bohol		BLECS / BPPO	Text-blast capacity for easy dissemination of information EOs/memos	
Arts and Culture as a permeating agent to forge understanding, cooperation and amity with all nations for peace and development	Holding of Provincial Peace Day cultural showcase, Conduct of Bohol Choral Competition, Holding of Bohol Int'l Choir Festival and Competition, Conduct of Int'l Dance Workshop, Conduct of Cultural Mapping for harmonization and pooling of heritage and cultural resources for sustainable peace and development	Improved peace and order situation through appropriate cultural showcases. Better understanding on the role of arts to achieve peace and development	Yearly event (2017-2019)	CCAD, SEEM-CDP PPM, BPPO-PNP, Phil Army, CSOs		SP Ordinance, SP Resolutions
Coastal Law Enforcement	Orientation on RA10654 P 300,000.00	-Decreased encroachment in municipal waters	2017-2019	DENR BEMO OPA	Executive Order for a Provincewide info dissemination and implementation of R.A. 10654 DILG order penalizing officials for dereliction of duty Fund Allocation	SP ordinance urging the municipalities to adopt the ordinance
Institutionalization of the Social Reintegration Program for Rebel Returnees	Operations of Comprehensive Local Integration Program	Former rebels assisted in their reintegration to mainstream society	2016 - 2019	GO-SEEM		Ordinance institutionalizing the Comprehensive Local Integration Program
	Benchmarking study to halfway house for FRs – 300,000	CLIP Committee learned the best practice performed by other province and used these learning for possible replication and adaptation	2016		Request DILG to sponsor the benchmarking study for the CLIP Committee	
	Site identification for Bohol Halfway House	Site for the halfway house identified	2016-2017	OPSWD	Order GSO and PEO to identify site for the Bohol Halfway House Request DILG to provide P2M fund for the Halfway House	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
					(Half-way houses in Danao and Carmen)	
	Reproduction of CLIP Flyers in Cebuano –P 10,000	Distributed CLIP flyers during peace advocacy campaigns	July – Dec 2016			
	Values Re-orientation for KRs – P 40,000	KR values clarified	July – Dec 2016			
Sustaining Effective Health Program on Drug Testing Laboratory	1.Procurement of Drug Testing Kits (P150,000.00)	Random Testing on all PGBh employees and walk-in paying clients.	2016-2019	PHO		Appropriation ordinance
		Ensured safe workplace by preventing hiring of individuals & identifying employees who use illicit drugs				
	2. Hiring of regular Medtech/Drug Analyst and IT (P500,000.00)	Generate fast, accurate and reliable drug test results.	2016-2019	PHO		Appropriation ordinance
	3. New water connection (50,000.00)	Drug Test results are available immediately after testing. Adequate free flowing water in the lab esp in the analysis area.	2016-2019	PHO		Appropriation ordinance
	4. Maintenance and repair of damaged walls ( P60,000.00)	Complied with the standard SOP of the laboratory Safe/ orderly laboratory premises	2016-2019	PHO		Appropriation ordinance
	6. New Standard DTL within PHO Building	Complied with the additional accreditation requirement Safe and spacious lab reception area	2016-2019	PHO		Appropriation ordinance
	7. Conduct remote collection for Drug Test	Traceable flow of Custody and Control forms Catered the many requests of private companies/ institutions.	2016-2019	PHO		Appropriation ordinance
		100% return of investment and 100% support to Anti-Drug Campaign Program				

**DEVELOPMENT PILLAR: INTERCONNECTIVITY**



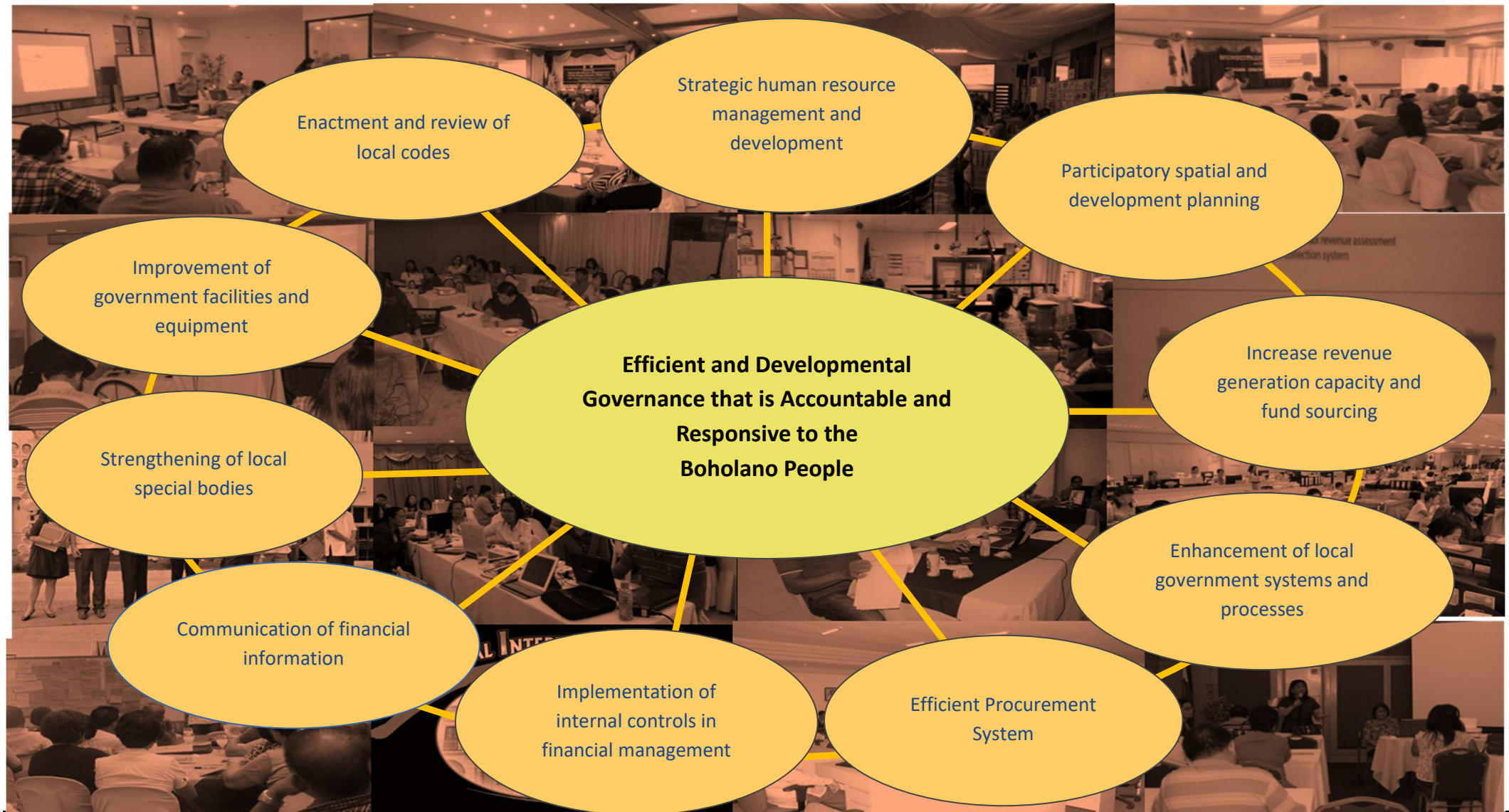
Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed Legislative Action Needed
<b>Resource Mobilization (thru inter-agency collaboration)</b>	Convergence with NGAs, LGUs, NGOs, ODAs thru Counterpart Funding	Availability of funds to support the budgetary assistance/counterpart requirement to LGUs, NGOs, NGAs, ODAs	2016-2019	PGBH	Fund appropriation Memoranda Executive Orders Appropriation Ordinance
		Enhanced reach and effectiveness of programs and projects			
	Strengthening Rabies Implementing Council (BRPEC/MRPEC/BRB)	Membership expanded and responsibilities shared to make Bohol rabies free	2017	OPV	Executive Order
	Establishment of indemnification fund/ scheme for emerging diseases	Reduced economic losses among livestock owners	2018	OPV	Executive Order Ordinance approving the scheme and providing indemnity fund
		Encourage reporting of disease incidence			
<b>Formulation of competency &amp; skills standards (with line agencies &amp; industry) to correspond to industry needs</b>	Conduct of job matching with hiring agencies and industries to analyze local and international jobs available Formulate competency and skills standards Continuous conduct of skills trainings to prospective applicants to meet agency and industry requirements	Increased number of applicants employed/placed in job fairs	2016-2019	PGBH/BEPO	Memoranda Fund appropriation Appropriation Ordinance
<b>Promotion of inter-agency &amp; inter-LGU connectivity (thru PGBh issuances &amp; directives)</b>	<b>PGBh-CSO Partnership Program (925,000.00)</b> (TWG Members Coordination Meeting, General Assembly, Sectoral Coordination Meetings, Sectoral Implementation of PPAs, CSO Week Celebration, Special Events Support Activities, Year End Assessment	Strengthened partnership and support the development initiatives of NGOs and private sectors.	2016-2019	PGBH (PLO, GO-SEEM, SP), DILG, DSWD	Memoranda Fund appropriation SP Resolutions



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Executive Action Needed	Enabling Action Legislative Action Needed
	Activity, CSO Accreditation Campaign and Orientation, Institutionalization of the PGB-CSO Partnership)					
	<b>ETRACS Implementation to the municipalities</b> - ETRACS deployment to the LGUs - Upgrade ETRACS to the latest version	improved public access to information promoting transparency and accountability and responsiveness in government service	2017-2019	BICTU/PTO/ PASSO	Memoranda	Appropriation Ordinance
	100,000 TA/ per diem / Gasoline <b>Establishment of Metropolitan Area</b> -MAN/VPN connecting OPSWD to Capitol -MAN/VPN connecting CPG commercial complex to capitol for online collection of ETRACS -MAN/VPN connecting BDJ - Capitol -VPN connection to 47 Municipalities (MAN TDMA 350,000.00 Installation, antenna)		2017-2019	BICTU/PTO/OPSWD/B DJ	Memoranda	Appropriation Ordinance
<b>Knowledge &amp; Technology Sharing</b>	Establishment of partnership, bilateral relations with local and foreign institutions for mutual arts and cultural benefits	More bilateral relations established and sustained	2016-2019	PGBH (CCAD)	GO initiated invitation, Exchange correspondence, Sisterhood Pact Memoranda	SP Resolution Authorizing the Governor to enter into sisterhood agreement
<b>Outsourcing of medical equipment from reliable civic organizations</b>	Close Coordination with Boholano Associations here and abroad and local and international humanitarian groups	Increased access to sustainable, improved and affordable quality health services	2016-2019	GO		SP Resolution
<b>Business Registration, Investor Facilitation and Handholding</b>	Medical-Dental Outreach Missions and other related outreach program Operation of the Negosyo Center and Bohol One-Stop Shop	Prospective Investor Facilitation on Business Name Registration,	2016-2019	BIPC/DTI	Fund support	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Enhance Power Inter-connectivity (CEBU-BOHOL Link)	Feasibility Study on the Cebu-Bohol Link Interconnectivity	Permits and Licensing/Incentives availment	2016-2019		Fund Support	SP Resolution
	Coordination with National Government Agencies (NGCP, DENR, NEDA, DPWH)					
	Fund sourcing					
PPP Arrangements to expand reach of communications services (i.e., mobile phones)	Consultation and dialogue with major telecommunication companies on the establishment of additional cellular sites in far-flung areas in the Province	Improved and expanded reach of communication systems Effective and efficient delivery of services	2016-2019	PGBH		
Utilization of Network & Linkages to enhance employment opportunities & services for Boholanos	Conduct of Jobs Fairs/Special Recruitment Activity	Increased employment rate in the Province	2016-2019	PGBH/BEPO		
	Bohol Skills Registry System					

DEVELOPMENT PILLAR: REFORMS IN LOCAL GOVERNANCE



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Legislative Action Needed
<b>Strategic Human Resource Management and Development</b>	<b>Sustainable Capacity Development Program:</b>					
	Review and Updating of Competency – Based HRD Plan for RRDs /P500,000	Competency- Based HRD Plan for RRDs 2017-2019	2017-2019	PHRMDO	Memorandum	Appropriation Ordinance
	Institutionalization and adoption of PGBh Competency Profiles per position /P500,000	Competency Profiles per position	2017-2019	PHRMDO	Memorandum	
	Conduct of Competency Assessment/ Workforce Review / P500,000	Competency Assessment per plantilla personnel	2017-2019	PHRMDO	Memorandum	
	Formulation and Institutionalization of Competency – based HRD Plan /P150,000	PGBH Competency Based HRD Plan	2017-2019	PHRMDO	Memorandum	
	Development/Formulation of Career-pathing and Succession Plan (Charting individual KSAs /competency needed for lateral career progress and promotion) /P500,000	Career Path and Succession Plan	2017-2019	PHRMDO	Memorandum	Appropriation Ordinance
	Moral Recovery Program /P1.2 Million	Improved employee behavior and attitude	2017-2019	PHRMDO		Appropriation Ordinance
	Establishment of PGBh Learning Center / P2M	PGBh Learning Center	2017-2019	PHRMDO		
	<b>Scrap and build” strategy: Competency-based qualification standard</b>					
	Formulation of Competency Based Qualification Standards /P550,000	Competency Based QS	2016-2019	PHRMDO	Memorandum	
	Updating of Competency – Based Job Description /P500,000	Competency-Based Job Description	2016-2019	PHRMDO	Memorandum	
	Implementation of Competency-Based Recruitment and Selection Processes /P1M	Enhanced recruitment policies and guidelines	2017-2018	PHRMDO	Memorandum	
	<b>Strategic Performance Management System (SPMS)</b>					
	Full Implementation of SPMS /P150,000	Certificate of SPMS Functionality	2016-2017	PHRMDO		
	Enhancement of PGBh SPMS IRR/Guidelines	Enhanced PGBH IRR	2016-2017	PHRMDO	Memo, EO	Ordinance

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Legislative Action Needed
	(Formulation of OPCR Rating System) /P250,000	Office Rating System				
	Rewards and Recognition Program /P4M	Increase productivity Motivated employees	2016-2019		Memorandum	Appropriation Ordinance
	<b>Enhance PGBh structure, including guidelines for PGBh offices clustering:</b>					
	Enhancement of PGBh structure	Institutionalization of PGBh departments	2017 - 2019	PHRMDO	Memo	Ordinance
	Review of PGBh offices' organizational, functional and personnel structure (by cluster)/P3M	and offices (ex. BTO, BIPC, BEPO, CCAD)				
	Formulation /completion of competency models per office/hospital /P1M	Competency models per office/ hospital	2017 - 2019	PHRMDO	Memo, EO	
	Formulation of competency profiles/ requirements per position in every department/hospitals /P1M	Competency profiles per position per department	2017 - 2019	PHRMDO	Memo, EO	
	<b>Enhancement of Human Resource Information System (HRIS)</b>					
	Provision of additional modules/features in the HRIS /P1M	HRIS Enhancement Online submission of reports Reports generation	2017- 2019	PHRMDO	Memo	Ordinance
	Provision of Incentives, privileges and Benefits	Increased productivity and improved motivation of employees				Ordinance
	Expanded Health Care Program for PGBh personnel	Health care and insurance for PGBh officials and employees provided	2017 - 2019	PHRMDO	Memo	Ordinance
<b>Participatory Spatial and Development Planning</b>	1. Periodic assessment and updating of the Provincial Development and Physical Framework Plan (PDPFP) and Local Development Investment Plan (PDIP)	1. DRRM-CCA mainstreamed in the updated PDPFP	2016, 2018	PPDO	Memo for the updating of the LDIP	Resolution approving the updated PDPFP and LDIP
	2. Mainstreaming DRRM-CCA to local physical and development plan (P450,000.00)	2. Assessed PDPFP and LDIP and improved linkage between LDIP and AIP			EO creating the PDPFP STWG  Endorsement to RLUC of the updated PDPFP	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	Conduct of Strategic Planning and regular assessment/operational planning at the MEB and office levels of the PGBh (P500,000.00)	Updated strategic plan as basis for priority development programs and projects.	2016/ 2019	All PGBh Offices	Memo for the conduct of strategic planning at the office and MEB level	Resolution approving the updated strategic plan of the PGBh
		Assessed accomplishments and contribution to development agenda.			Memo for the conduct of assessment and operational planning	
		Approved ELA				
	Executive-Legislative Agenda Formulation		2016/2019	All PGBh Offices and Sangguniang Panlalawigan		Resolution approving the ELA
	Assistance in the conduct of participatory workshops for the updating of Comprehensive Land Use Plans of LGUs integrating DRRM – CCA strategies	100% of all CLUPs of LGUs that require updating approved by year 2019 Appropriate land use strategies and DRRM-CCA policies incorporated in the approved CLUPs	2016-2018	LGUs with the assistance of the PGBh thru PPDO  PLUC/SP	Memorandum for the updating of CLUPs of LGUs	SP resolution approving the CLUPs of Municipalities
	Conduct of assessment and operational planning at the MEB and Office levels (P1.5 Million)	Assessed effectiveness of office operations and its contribution to development agenda	2016-2019	All PGBh offices	Memo for the conduct of assessment and operational planning	
	Periodic consultation with LGUs, NGAs, and CSOs on development plan formulation and program implementation	Improved coordination, partnership and collaboration with development partners in the formulation of development programs	2017-2019	PPDO and PGBh offices leading the implementation of projects	Memo for the consultative processes to discuss programs and projects with LGUs, NGAs and CSOs	
Increase Revenue Generation Capacity and Fund-sourcing	1. Creation and Institutionalization of Public Enterprise Management Office (PEEMO)	Established the PEMU with staff complement and budget to focus on the study, development and operation of public economic enterprises	2017-2019	GO/ SP	Executive Order No. creating the PEMU	2. Ordinance creating and Institutionalization of the Public Enterprise Management Unit (PEMU) -Provincial
					Support for the provision of staff / office	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
					and equipment support for the PEMU	Ordinance No. 2018- 001 3. Appropriation Ordinance to support unit operations
	Establishment of Public Economic Enterprises utilizing existing PGBh-owned real properties such as: Economic Initiatives at the Bohol Biodiversity Complex in Bilar	Maximized utilization and economic value/ potentials of PGBh-owned real properties Raised additional local revenues	2017-2019	PEMU, LFC, PTO, Committee on Ways and Means	Memorandum for the creation of TWGs for the conduct of necessary studies	Ordinance supporting the operation and imposition of necessary fees of the identified economic enterprise activities
	REMARKS: 1. Launching of the Glamping facilities with corresponding costs and packages as defined by the ordinance 1. Establishment/Construction of the Camping Kiosk 2. BBC operational fund to fund BBC enterprise activities/initiatives 3. Collaboration with municipal and barangay LGUs, PGBh offices, DENR and BISU on the operationization and implementation of the glamping package					
	Construction/Rehabilitation of Commercial Stalls (CPG Complex, CPG House, CPG Park, Etc.)					
	<b>*REMARKS: CPG Complex being handled by PGSO</b>					
	Construction of Capitol Square (Dampas Lot)					
	Enhancement of CPG House, Old Museum					
	<b>*REMARKS: Ongoing construction of old museum (c/o NM)</b>					
	Development of Banat-I Hill					
	Tourist Transport System (City Port-Airport- CPG- Dao Terminal- Panglao)					
	Provincial Capitol Complex (after the completion of the Capitol Building)					
	<b>SUMMARY:</b>					



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	Total Number of PPAs - 7 Accomplished/ Completed - 2 On-going - 2 Not Done - 4					
	1. Updating of the Revenue Code – Imposition of new taxes and fees (ex. Environmental tax on tourist sites, Environmental tax on hotels, pension houses and other accommodation facilities, insurance fees for tourist activities with high risks, fees for use of PGBh, real properties and facilities, updating of hospital fees, graduated verification fees according to the age of tax declaration records	1. Increased locally-generated revenues by at least 12% yearly  2. Reduced IRA Dependency to 80% by year 2019	2017-2019	PTO, Committee on Ways and Means		Ordinance updating the revenue code for the imposition/ updating of new fees and taxes
	Updating of Schedule of Market Values	Fair Appraisal of Real Property Increase in real property tax to fund PGBh projects	2017-2019	PASSO	Executive Order	Ordinance
	Review of the Agreement for the Management and Operation of the Chocolate Hills Complex	Updated/ revised Memorandum of Agreement approved and enforced by all parties concerned	2017	TWG, SP Ways and Means, SP, GO	Executive Order for the creation of TWG to review existing agreement and draft new agreement	Resolution authorizing the governor to sign MOA  Needed Ordinance
	Conduct of Tax Compliance Studies and provision of necessary recommendations to improve implementation	Assessed and monitored the implementation of tax measures	2017-2019	PASSO	Memorandum	
	Integration of Collection System of E-TRACS to I-Hospital Management Information System (HOMIS)	Improved enforcement of tax provisions Eliminate Check Preparation  Accurate accounting of hospital collection	2016	PTO	Memorandum	
	Regular conduct of Public Auction for Unserviceable PGBh Properties	Enhanced efficiency of service Generate revenues and proper disposal of assets	2016-2019	PGSO	Memorandum	
	Conduct of Mining Audit for the payment of tax from extraction of minerals at mining site	Audit for mining tax conducted	2017-2018	PTO	Memorandum	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Legislative Action Needed
<b>Enhancement of Local Government systems and processes</b>	Lobby/ request for the revocation of mining rights in the Province of Bohol	Secured support from appropriate government agencies for the revocation of mining rights	2017-2018	GO		Resolution
	Fund-sourcing for major programs such the Hospital Modernization Program, Drug Rehabilitation Center Construction, roads and bridges, and construction of public buildings and social service facilities	Secured funding support from external sources, availed loan, when necessary to fund development programs	2017-2019	GO, SP, LFC	Memorandum, Letter Request	Resolution and Ordinance
	Periodic updating and continuing implementation of Citizens Charter aligned with the provisions of the Anti-Red Tape Act	Responsive, transparent and efficient delivery of government services	2016-2019	PHMDO with all PGBh offices	Memorandum for the updating of the Citizens Charter by Office and reiterating the full implementation of its provisions	
	1. Full implementation of the Project Monitoring and Evaluation Information System (ProMEIS) (P200T/ year)	1. Implementation of development programs and projects monitored and	2016-2021	PPDO	Memo for the PROMEIS implementation	Approp Ordinance to support operation of PROMEIS
	1. Reactivation of the Provincial Monitoring and Evaluation Committee (ProMEC)	2. Improved utilization rate of budgets appropriated for development programs and projects 3. Increased percentage of project completed at the end of each year vis-à-vis with those number of projects funded			Executive Order establishing the PROMEC for the province of Bohol	
	1. Inventory of all existing financial policies/ guidelines and evaluation of their applicability 2. Formulation of additional policies / guidelines, when applicable 3. Manualization of all policies 6. Development of Asset Management Manual/ Guidelines 7. Periodic physical inventory count, recording and reporting 8. Periodic updating of records based on PGSO reports	4. Evaluation report of all existing policies 5. Improved policy formulation and implementation  All PGBh assets properly accounted Improved asset management and use	2017-2018  2016-2018	PIAO, LFC offices  PGSO, PAccO, LFC	Memorandum creating the TWG for the inventory and evaluation of policies  Memorandum for the physical inventory of all PGBh asset  Consultation and coordination with the	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	9. Strict implementation of PGSO mandated functions of inspectorate				concerned offices – the PGSO, PAccO and LFC	
	Enhancement of Provincial Accountant's Office (PAccO) Systems (E-NGAS (PPSAS Compliant, -FITSYS) 1. Revision of FITSYS 2. Conduct of Trainings 3. Design System Construction 4. Implementation P700T	Improved service delivery	2017-2018	PACCO	Follow-up/personal representation with COA Central Office for the immediate roll-out and schedule of Users/Technical Trainings Management Support	
	1. Mass Imaging and Encoding of Tax History Information System 2. Provision of fast and regular lane on Tax History Service 3. Operationalization of Developed Computerized System	4. Quality Service Delivery 5. Increased Income On Certification Fees 3. Increased Revenue 7. Satisfied Clients	2017-2019	PASSO		
	Provision of insurance to casual/contractual employees handing hazardous/ risky tasks	Immediate financial needs met/alleviate financial difficulties of casuals during times of emergencies	2017	GO, LFC	Memorandum  Support/ coordination with government insurance service provider	
	8. Promotion for the preparation of AIP-based budgets at the Office and Provincial levels (P200T/ year)	9. Sustained direct linkage between AIP and Annual Budget and that 100% of the Appropriation Ordinance/ Budget are based on the approved AIP	2017-2019	PPDO/ PBMO	Memo for the preparation of AIP and Budget	Resolution approving the AIP, Ordinance approving the Annual Appropriation
	10. Information education campaign on Zero-based and activity-based budgeting	11. Quantified the Plans, Programs and Activities of offices/hospitals in order to provide expenditure details in the budget	2017-2019	PBMO/ PIAO	Memorandum	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
		12. Accurate and responsible identification and implementation of expenditures				
	13. Proper observance of fixed calendar for budget preparation, authorization and timely submission of LGU's policy-based budgeting, annual budget/ appropriation ordinance for review by appropriate agency	Established the performance of the budgeting process by comprehensiveness and transparency in the budgeting process	2016-2019	PPDO/ PBMO	Memorandum	
	Full operation of Fiscal Monitoring and Evaluation System giving emphasis on outcomes of resource spending	Promotion for value for money spending and tracked the proper utilization of resources	2017-2019	PBMO, GO	Memorandum Management support	
	Adapt options of sub- allotment for the devolved hospitals or install a Hospital Transaction Section based at the Provl. Accounting Office.	Prompt and timely submission of hospital financial reports Speedy processing of financial transactions particularly those under the PHO and the hospitals	2017-2019	PACCO, PIAO, GO, PHO, 10 HOSPITALS		
	Formulation of policies and development of plans and strategies for effective and efficient local governance	Participatory, transparent, shared leadership	2016-2019	PADMO	Memo Executive Order	SP resolution
	Constant dialogue between MEB Members on the status of the implementation of major PPAs and its Fund Utilization	Effective and Efficient delivery of services	2016-2019	PAdmO MEB	Memo	
<b>Efficient Procurement System</b>	1. Implementation of bulk procurement and e-procurement system	3. Reduced number of procurement activities by 40%	2016-2019	PPMU with the cooperation of all PGBh offices	Memorandum for the implementation of Bulk Procurement and e-procurement System	Appropriation Ordinance supporting the operation of the e-procurement/ bulk procurement system
	2. Orientation / seminar Workshop to the different end-users of new procurement systems and policies	4. Minimized volume of procurement documents 5. Fully compliant Annual Procurement Plan (APP) 3. Improve processing time of procurement 7. Better transparency and efficiency in the procurement system				
	1. Capacity Building program for the BAC , BAC-TWGs and PPMU	3. Competent PPMU and effective implementation of procurement reforms at the PGBh	2016-2019	PPMU and HRMDO	Support for the creation/funding for the required salaries of new	Appropriation Ordinance for the required funding for

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	2. Review and Strengthening Program for PPMUs organizational structure				PPMU position/personnel, where necessary	strengthening of PPMU organizational structure
<b>Implementation of Internal Controls in Financial Management</b>	1. Creation and institutionalization of an Audit Committee	Strengthened and functional Internal Control System and procedures in every department	2017-2019	PIAO	Executive Memorandum	
	2. Creation and designation of Internal Control System Focal Persons in each Department					
	3. Enforce the implementation of Audit Recommendations	Promote transparency and accountability with private sector participation				
	4. Conduct of internal audit engagements					
	5. Audit Compliance Mechanism Re-orientation					
<b>Strengthening of Local Special Bodies</b>	1. Capacity Enhancement Program for Local Councils / special bodies and their respective secretariat offices	3. Achieved 100% active operation of all provincial level councils and special bodies	2017-2019	All local special bodies and their secretariats offices	Memorandum for all special bodies to conduct CapDev activities	Appropriation ordinance supporting the funding requirements of all local special bodies
	2. Monitoring of the active operation of local special bodies				Memorandum for the monitoring of the operation of local special bodies	
<b>Improvement of Government Facilities and Equipment</b>	Construction of the new Bohol Provincial Capitol building	4. Adequate, disaster-resilient and green design office spaces and facilities for employees and clients of the provincial government	2016-2017	GO		Appropriation Ordinance for the needed counterpart for the full operation and use of the new capitol building
	Improvement and retrofitting of existing government structures and facilities following green design and policies	Safe and well-maintained and utilized government structures	2016-2017	PGSO/ PEO		Appropriation Ordinance

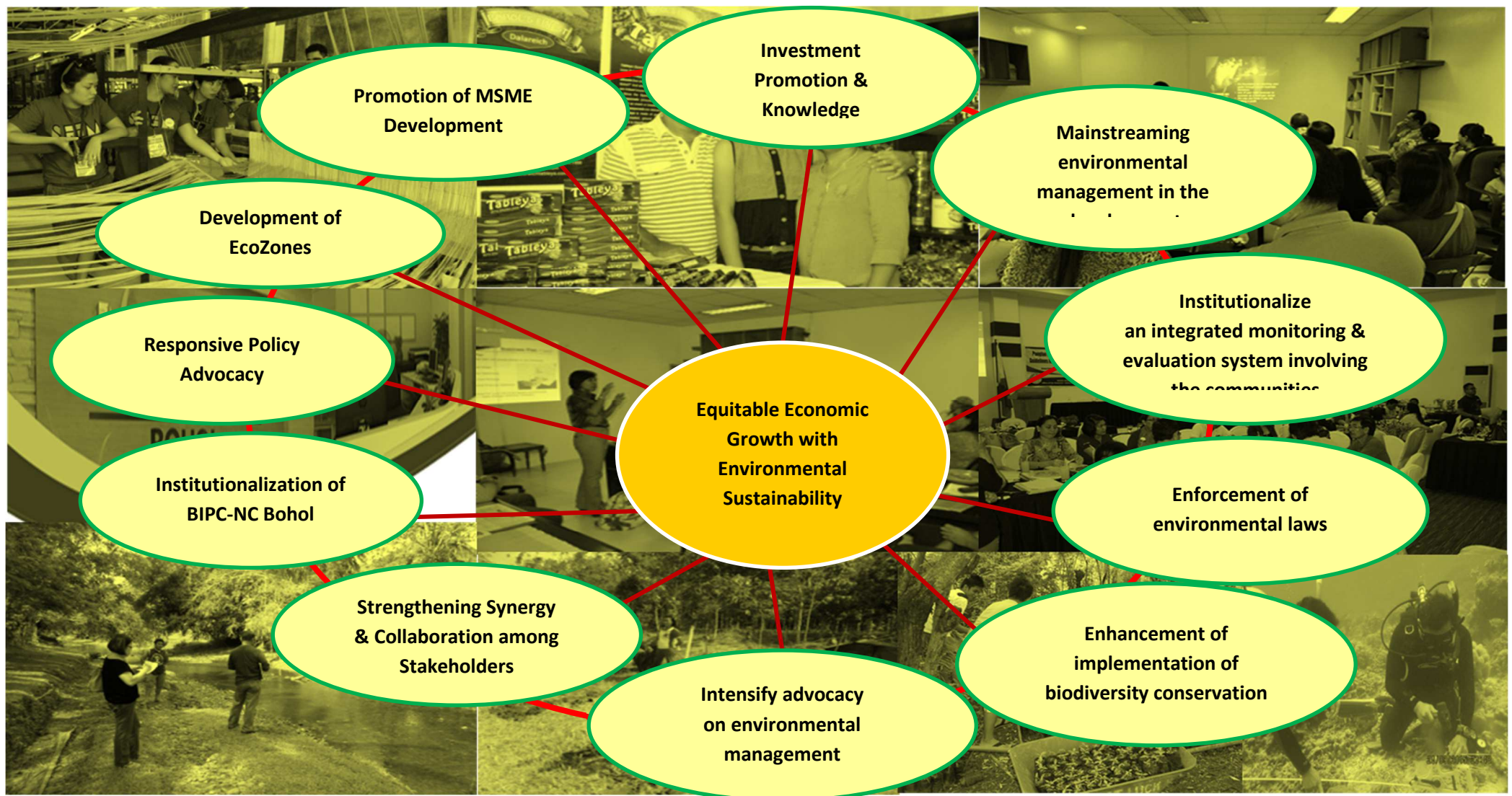
Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Legislative Action Needed
	Procurement / upgrading of equipment, fixtures and furniture	Adequate, functional, energy-efficient and appropriate equipment support to increase efficiency and productivity	2016-2017	All PGBh offices		Appropriation Ordinance
<b>Communication of Financial Information</b>	1. Providing financial information and fiscal advice to the governor, members of the Management Executive Board (MEB) and members of the Sangguniang Panlalawigan (SP)  2. Conduct of Financial Analysis: (Liquidity ratios, ROI, Debt-to-Equity Ratio, etc.)  3. Render Advisory opinion on financial matters  4. Render Monthly Report on Collection and Expenditures during LFC Meetings and Semi-Annual Report to SP	Better understanding of the PGBh financial standing and results of operations for policy formulation and implementation  Reduced number of COA AOMs/Increased % of AOMs acted upon  Financial Reports from PTO, PBMO and Pacco communicated to management	2016-2019	PIAO, Whole LFC	Memorandum	
<b>Enactment and review of Local Codes</b>	1. Review of existing local codes 2. Conduct of public hearing, consultative meetings & sessions with various stakeholders 3. Formulation of Implementing Rules and Regulations (IRR) 4. Conduct of SP committee sessions and regular SP Sessions	1. Reviewed and revisited Legislative Codes, and amended/ updated relevant ordinances, such as: Tourism, Organic Agriculture, Environment, Sand & Gravel, BACH & General Ordinances, GAD Code 2. Local codes responsive to the current realities and socio-economic outlook of the province 3. Crafted and approved of the Tourism Code, Ordinance for Road Classification, Ordinance on ROW standardization for Land Development in LGUs, Ordinance for Road Safety, and DRRM-CCA related ordinances	2016-2019	SP	Memorandum for offices concerned to work on/ suggest amendments on the existing local codes  Memorandum/ EO for the creation of TWGs to study and craft IRRs/ draft local codes	Ordinance updating/ approving the necessary local codes
<b>Development of Comprehensive local database that can be used</b>	1. Consolidation and use of the Community-based Monitoring System (CBMS) with the direct guidance of the DILG	Fully utilized provincial level (consolidated data) of the Community-Based Monitoring System (CBMS)	2017	PPDO with DILG	Memorandum to all LGUs for the completion of their CBMS	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
for planning and decision-making	2. Procurement of needed hardware for CBMS	(subject to the completion of the CBMS of LGUs)				
Information dissemination to inform the community of the programs and projects of the provincial government	1. <b>Information dissemination thru print/ broadcast media &amp; others</b>	Increased public awareness and understanding of PGBh programs thereby encouraging participation and involvement towards the accomplishment of Provincial Government's plans and programs.	2016-2019	EDCOM	Fund Allocation	Appropriation Ordinance
	2. PADAYON BOL-ANON radio program					
	3. KITA UG ANG GOVERNADOR radio program and interaction with the media					
	4. Text dispatch / fb-twitter post on major events/ pronouncements					
	5. CHATTO (Communicating HEAT-Bohol Activities & programs Thru Tri-media Outreach) -					
	6. <b>Publication and Distribution of IEC materials</b>					
	7. "Padayon Bo-lanon" newsletter of the Provincial Capitol					
	8. Publication of IEC materials (GOB EDGAR INFO)					
	9. <b>Documentation and Monitoring</b>					
	10. <b>Interpersonal Linkages/ Network &amp; provide communication support to other offices</b>					
Enhancement of Records Management System	11. Records Management Program	1. Quick and easy-access & retrieval of records/data, assured safekeeping of records/ references	2016-2017	GO	Memorandum	Annual Budget Appropriation Ordinance
	12. Establishment of Electronic Records Management System	2. Improvement of records management, improvement of I.T Systems, Internal and External client satisfaction				
	13. Establishment of Archives / Storeroom of records	3. Enhancement of records storage, preservation of inactive records				
Improvement of Facilities	Mansion Garden Landscaping	Preservation of historical landmark & tourist heritage, tourist attraction	2016-2017	GO	Memorandum	Annual Budget Appropriation Ordinance
Capability Building	Team Building	Good work perception and effective team work	2016-2017	GO	Memorandum	Annual Budget Appropriation Ordinance
		1. enhancement of work outputs/ productivity				



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	Assessment and Planning Workshop	2. quality public service identification and resolutions of issues and concerns, evaluation and improvement of performance 3. enhancement of work outputs/ productivity	2016-2017	GO	Memorandum	Annual Budget Appropriation Ordinance
	Attendance to trainings and Seminars for Personnel Development	4. quality public service enhancement of skills and capacities, professionalism development, good work attitudes 1. enhancement of work outputs/ productivity, Quality Service, Client Satisfaction	2016-2017	GO	Memorandum	Annual Budget Appropriation Ordinance

DEVELOPMENT PILLAR: EQUITABLE ECONOMIC GROWTH WITH ENVIRONMENTAL SUSTAINABILITY



Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
1. Investment Promotion	Business Registration and Investor Facilitation/ Handholding	Prospective Investor Facilitation on Business Name Reg, Permits and Licensing/ Incentives Availment	2016- 2019	BIPC		
2. Promotion of MSME Development	<b>Business One-Stop Shop Services:</b>		2016-2019	BIPC		
	Business Name Registration	Registration of MSMEs				
	Outreach Services	HEAT-IT and BOSS Caravans				
3. Enhanced Capacity Development, considering the principles of: Gender and Development, Green Economy, and other Bohol Investment Code guiding principles	BEST++ (Basic Entrep for Sustainable Transformation including Investment Promotion) Series	Seminars, Learning and Coaching Sessions for MSMEs, Trainors and Partners	2016-2019	BIPC		Accreditation of registered group
	Organizational Support	Strengthening of entrepreneurial groups	2016-2019	BIPC		
4. Investment Promotion and Knowledge Management	Promotion of Investments Priority Plans, Investment Areas and Investor Facilitation	Promotional Presentations and Assistance, including promotion of economic area development	2016-2019	BIPC		
		Investor Handholding				
	ICT/ BPM Sector Development Support	ICT/ BPO Summit				
		Investment Forums and Business Matching Quadripartite Meetings				

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	Business Database Management	Database System Updated Data, Profiles and Reports				
	Website Management and Promotional Collaterals Production	Updated website features and content Research and data update AVP, Print materials				
	Bohol Investment Code implementation	Incentives Availment Promotion and Registration BIC Review	2017-2019		Certificate Approval	Ordinance
<b>5. Responsive Policy Advocacy through active involvement in Bodies as Secretariat/ Member</b>	Bohol Investment Board	Policies  Support to Plans and Projects  Reports	2016-2019	BIPC		
	Bohol Competitiveness TWG		2016-2019	BIPC		
	Provincial Price Monitoring Council		2016-2019	BIPC		
	Provincial Tourism Council		2016-2019	BTO		
	Bohol Energy Development Advisory Group		2016-2019	PPDO		
<b>6. Institutionalization of BIPC Office Structure viz Functions</b>	Personnel Assessment Function and Structure Review	Recommended Structure Indorsement and Approval	2016-2017	BIPC	Memo	
	Revised E.O. and Ordinance submitted	Amended BIPC E.O. and Ordinance with Approved Structure, Functions and Budget Source	2017		E.O.	Ordinance

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	Structure in place thru 'Scrap and Build' and Office Budget	Restructure operational with assigned Personnel based on Competencies	2017-2018		E.O., Memo	
<b>3. Strong Synergy and Collaboration</b>	Multipartite Project Engagements	Presence and partnerships with NGAs, LGUs, PS	2016-2019	BIPC	Memos, Letters	MOA
<b>Enhance partnership, building trust with recruitment agencies/ companies</b>	Conduct monitoring and validation of reports on applicants hired by partner recruitment agencies/ companies (Local & Overseas) thru BEPO's employment and placement activities	Gained trust from an estimated 3,000 Boholanos hired thru BEPOs employment & placement activities who are monitored and tracked as to their welfare and safety in coordination with the hiring agencies	2016-2019	BEPO		
<b>Institutionalization of OFW Help Desk</b>	Attend/ assist OFW & Migrant Workers Concerns	Letters, calls and all forms of communication from social media concerning the welfare of OFWs and Migrant Workers were received and attended to	2016-2019	BEPO		
<b>Strengthen partnership with NGAs in the conduct of Mobile Services</b>	Conduct of Mobile Services for Mobile passporting, renewal of licenses, franchises, birth certificates and others	Conduct 6 Mobile Services with a total to 10,000 clients served	2016-2019	BEPO	Approval of Activity Design, letter request from LCE to NGAs to conduct Mobile Service	
<b>Strengthen partnership with BAPESOM, REPESOM, PESOMAP, Councils/ Bodies &amp; CSOs that caters employment related information &amp; services</b>	Attend / Facilitate PESO related activities/meetings	100% participation to Meetings and other PESO related activities with existing partners	2016-2019		Approval of activity design, travel orders	

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
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<b>Analysis on the existing competencies of applicants to match with the skills requirements/ competency standards of hiring agencies and industries</b>	Conduct job matching with hiring agencies and industries to analyze local and international jobs available and the skills/ competencies of applicants  Formulate competency and skills standards  Facilitate continuous conduct of skills trainings to prospective applicants to match with the requirements of the agencies/ industries	Increased number of applicants reported placed by at least 10% from 2015	2016-2019			
<b>Increase awareness on BEPO Programs &amp; Services thru HEAT-IT Caravan</b>	Participation to HEAT Caravan	12 HEAT Caravans participated with 300 clients served	2016-2019	BEPO		
<b>PESO Institutionalization/Office Departmentalization</b>	Lobby for the Implementation of Republic Act 10691 Re: creation of PESO Office as department	Approved Provincial Ordinance creating BEPO/PESO office as a department with Staffing and Budget	2016-2017	BEPO	Draft Provincial Ordinance, personnel and functional structure with budgetary requirements	Approval of Provincial Ordinance
<b>Sustain EMS Implementation</b>	Implement the Environmental Management Program, e.g. water, energy, supplies conservation, waste minimization and others	Achieved consumption targets of energy and water consistent with the Provincial targets of the PGBh	2016-2019	BEPO		
<b>Institutionalization of Programs to Support Education &amp; Skills Development</b>	Implementation of the Expanded Special Program for the Employment of Students (E-SPES)	E-SPES implemented with a total of 3,000 SPES beneficiaries	2016-2019	BEPO	Approval of activity design	
	Conduct of Pre-Employment Orientation Seminar (PEOS)	Conduct 6 PEOS with a total of 7,500 participants with 10 Academes participating	2016-2019	BEPO	Approval of activity design	



Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	Conduct Career Guidance Advocacy	Conduct 9 CGA with a total of 900 participants with 9 participating schools	2016-2019	BEPO	Approval of activity design	
	Conduct of Job Induction Activity	Conduct 9 JIA with a total of 900 participants with 9 participating TechVoc schools	2016-2019	BEPO	Approval of activity design	
	Conduct/ Facilitate/ Attend/ Participated Capability Development Programs	Conducted/ Facilitated/ Attended/ Participated Capability Development Programs	2016-2019	BEPO		
	Strong Partnership with EDC	Support to EdC programs and services thru participation in the selection process, securing and databanking of list of PGBh scholars & subsidies for future job bridging	2016-2019			
<b>Advocacy to prevent illegal recruitment and human trafficking</b>	Prevent incidence of illegal recruitment	Prevent incidence of illegal recruitment thru facilitating the MOA/ MOU signing for IR-TIP LGUs, thru active participation in the councils and active participation in the MIEUX TWG	2016-2019	BEPO	Memos, Travel Orders, Approved Activity Proposal	
<b>Institutionalization and Implementation of the Bohol Skills Registry System (BSRS)</b>	Create ICT Position to manage and maintain BSRS	2 ICT positions	2016-2017	BEPO/ PHRMDO	Request for creation and allocation of budget	Approval of proposed position with SP Ordinance



Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	Conduct Skills & Job Order Registration using the BSRS & NSRS/ PhilJobnet Systems of DOLE	A total of 7,500 jobseekers registered in the BSRS & NSRS/ Philjobnet System and 7,500 job orders posted	2016-2019	BEPO	Approved activity design	
	Full implementation in the Enrolment of all PGBh job applicants in the BSRS System	All PGBh applicants registered in the BSRS	2016-2019	GO-BEPO/ PHRMDO	Letter/ memo to departments concern re: enrolment in the BSRS System	
	Alignment of BSRS with NSRS/ PhilJobnet Systems of DOLE	All systems aligned	2016	BEPO/ BICTU/ DOLE-BLE	Approval of training design	
	Enhanced information/ data-sharing using the BSRS	Enhanced BSRS	2016	BEPO/ BICTU		
	Preparation of LMI Report	2. 36	2016-2019	BEPO		
<b>Installation of Hotlines for Complaints</b>	Provision of Hotline Number for Information & complaints	2. 1 hotline number	2018	BEPO/ BICTU		
<b>Development of BEPO Website</b>	Official Launching of GO -BEPO Website	2. 1 GO-BEPO Website	2016	BEPO/ BICTU		
<b>Development of SPES Monitoring System</b>	Develop SPES Monitoring System	2. 1 SPES Monitoring System developed	2016	BEPO		

**SUMMARY:**

**Total Number of PPAs - 45**

**Accomplished/ Completed - 6**

**On-going - 32**

**Not Done - 7**

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Legislative Action Needed
Department/ Office: BOHOL ENVIRONMENT MANAGEMENT OFFICE (BEMO)						
Coastal Resource Management Sector/ MPA						
1. Strengthen collaboration among stakeholders	Engage CRM partners from NGAs, NGOs, LGUs, Business Sectors & stakeholders in environmental activities	Commitment from CRM partners & stakeholders accessed	2016-2017	BEMO	Memorandum Circular	
		Remarks: On-going partnership and collaboration with the different partner agencies.				
2. Intensify advocacy on environmental management	Heighten awareness in environmental conservation & protection:	Environmental awareness heightened	2016-2019	BEMO	Executive Order & Memo Circulars	
	Regular IEC conducted to barangays & LGUs IEC conducted during environmental celebrations (Month of the Ocean; Environmental Month; International coastal clean-up; Fish conservation Week, etc.)	Remarks: Conducted during different celebrations as scheduled.				
4. Enhance the implementation of biodiversity conservation	Biodiversity Enhancement:	Enhanced biodiversity	2016-2019	BEMO	Memo Circulars	Municipal Ordinances
	Mangrove reforestation & enrichment	Remarks: Conducted during environmental celebrations				
		Remarks: implementation to 2020				
	Coral restoration & transplantation	Remarks: On-going monitoring of the fertilized eggs of the Giant Clams for	2017			

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
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	Seeding of high valued species (giant clams & abalone)	<b>production at the Giant Clam Hatchery</b>				
	<b>Strengthen management of Marine Protected Areas (MPA):</b>	MPA management strengthened Remarks: Annual monitoring activity to 10 MPAs seeded with Giant Clams				
	Conduct regular monitoring & assessment					
	Formulate/review MPA management plans	<b>Remarks: Targeted for the 2<sup>nd</sup> Semester of 2019</b>				
	Reorganization of MPA Mgt. Councils Establishment of MPAs					
	Provision of livelihood to Mgt. Councils	<b>Remarks: As per request by the LGU</b>				
<b>7. Enforcement of environmental laws</b>		<b>Remarks: Assigned to the Office of the Provincial Agriculture</b>	2016-2019	PNP & CLEC	Executive Order No. 1 S-2015; Memo Circulars; Deputation Order from LCEs; MOA	1. Provincial Ordinance/ Resolutions 2. Municipal Ordinances adopting MCLET & appropriating funds thereof
	<b>Strengthen Coastal Law Enforcement Group thru capability building/ trainings:</b>	Lessened coastal violators <b>Remarks: 35% (Cluster 5, 4 &amp; 2)</b>				
	8 CLEC Clusters					
	MCLETs	Remarks: 35 %				
	BETs	Remarks: Targeted on the 3 <sup>rd</sup> quarter of 2019				
	Organization/reorganization of CLEC/MCLETs/BETs	Remarks: Pending due to unliquidated funds from the MLGU				
	<b>Provision of funds for seaborne patrol operation:</b>					
	Financial Assistance Seaborne patrol equipment	Remarks: The CRM Unit is still looking for bidder.				

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
3. Institutionalize an integrated monitoring and evaluation system involving the communities	Organization of Provincial MPA & CLE monitoring teams	MPA & CLE activities regularly monitored	2016-2019	PNP & BEMO	Executive Orders (Provincial & Municipal)	Provincial Ordinance/Resolutions
	Conduct trainings (diving & underwater monitoring skills)	MPA & CLE monitoring group Remarks: capacitated this semester 2020			MOA	Municipal Ordinances adopting the MPA monitoring team & appropriating funds thereof
	Conduct trainings on Basic Coastal Law Enforcement Training)					
4. Enhancement of Provincial policies on regulatory fees for utilization of natural resources	Lobby in the drafting of a Provincial Ordinance banning the use of compressors & regulating activities that can jeopardize our natural resources: 1. Provincial Ordinance banning the use of compressors 2. Provincial Ordinance mandating all coastal LGUs to identify uses of respective municipal waters by proper zoning to avoid future conflict of uses. 3. Provincial Ordinance regulating collection of environmental user's fee	Coastal activities & collection of EUF regulated	2016-2017	SP, BEMO	4. Provincial Ordinances	
BEC and Integrated Management System (EMS & QMS)						
1. Enforcement of Environmental Laws	Formulation/ Crafting of IRR of the Revised BEC:					
	1. TWG Meetings for the IRR formulation	Revised IRR of BEC 2016 Edition	2016	BEMO/ PLO/ BEC TWG Focal Person	Executive Order for TWG Members	Resolution Approving the Revised IRR
	2. Consultation to stakeholders of the Revised IRR					
	3. Finalization of the IRR					
4. Approval of the IRR						
5. Intensify Advocacy on Environmental Management (from ridge to reef)	Implementation of an Integrated Management System (ISO 14001:2015 for EMS and ISO 9000:2015 for QMS):	PGBh Certified to ISO 14001: 2015 for EMS and ISO 9000: 2015 for QMS Remarks:		BEMO/ IMS Implementing Offices	Executive Order of IMS Officers	Environmental Ordinance; Quality Office policies and procedures

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	1. Conduct conceptualization meetings for IMS	-ISO 14001: 2015 (75%)	2016			
	2. Orientation on the revised ISO 14001:2015 and ISO 9000:2015 International Standards	-ISO 9000: 2015 (10%)	2016			
	3. Progressive IMS documentation		2016			
	4. IMS Certification Process		2016			
	5. Conduct of Certification Audit by third party auditors		2017			
<b>Solid Waste Management Sector</b>						
1. Intensify Advocacy on Environmental Management	<b>Advocacy:</b> Production of IEC materials Cost: P30,000.00 per IEC materials	2 IEC materials (composting using Takakura and Sanitary Landfill)	2017 - 2018	BEMO/ EDCOM		
	<b>Establishment of Cluster Sanitary Landfill:</b>					
	1. Facilitate in the preparation of Feasibility Study for the establishment of a Cluster Sanitary Landfill Indicative Cost: P10M/FS (includes all the tests to be conducted)		2017 – 2018	PPDO (FS) & BEMO (convening the LGUs)	Endorsement of the FS to the PDC, RDC for funding	Resolution supporting the endorsement Feasibility Study
	2. Clustering of MLGUs for the establishment of Cluster Sanitary Landfill		2017-2018	BEMO	MOA between LGUs	Sanggunian Resolution authorizing the Mayor to sign the MOA
	<b>Data Base on SWM Requirement:</b>					
	1. Establish Data Base on waste generation and location of SWM facilities		2017 - 2018	BEMO		
	2. 3 proposals (Talibon, Carmen, Duero)					
	Remarks: 10% (Talibon: Lot acquired by the LGU; Passed the MGB Standard; Conducted social preparation)					
	3. 2 clusters organized					
	4. Location for MRF, Transfer Station (RCA), Sanitary Landfill					
<b>Forest Resource Management Sector</b>						

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
6. Enhance the implementation of Biodiversity Conservation	<b>Intensify Advocacy on Environmental Management (from ridge to reef)</b>	<b>IEC Development and Information Technology Program:</b>				
	Promotion of BBC as center for biodiversity conservation advocacy: Pocket Forest/ ANR/ BTEP Tree Farming using Rainforestation technology	No. of activities conducted (e.g. seminars/ trainings) No. of copies of brochures printed	2016-2019	BEMO-FRM	-	-
	1. Vermi-Composting & Takakura Composting Technology	No. of video documentation produced	2016-2019	BEMO-FRM/ BBC Consortium		
	2. Development & production of IEC materials of FRM Sector (e.g. brochure)	1 internet connected at the Complex	2016	BEMO		
	3. Video documentation of FRM PPAs	Remarks:				
	4. Installation of Internet Connection (WIFI) at the Complex	The proposal was not approved	2017	BEMO Admin		
	5. Procurement of 1 set of Desktop Computer	1 set of Computer Desktop procured	2017	BEMO Admin		
	Sustainable operation and management of BBC as center for biodiversity conservation:					
	1. Endemic & Dipterocarp Nurseries	40,000 assorted seedling produced/year	2016-2019	BEMO-FRM	1. Implementation of the Provincial Ordinance imposing the Agricultural Products Rates	
	2. Vermi-Composting Project	10,000 kilos produced/year	2016-2019	BEMO-FRM	2. Issuance of Executive Order (EO) to implement the establishment of pocket forest in every towns/ barangays	
	Assist/ facilitate in the establishment of additional Barangay Pocket Forest using Rainforestation technology	10 reforestation/ pocket forest sites established per year	2016-2019	BEMO-FRM/ Visayas Cluster Rainforestation Trainers	3. Implementation of the research engagement protocols	
	Assist/ facilitate students to undergo biodiversity researches and studies	No. of researches/ studies conducted	2016-201	GO-BEMO, BBC Consortium	4. Formulation of IRR of the Revised BEC	
	Updating of the forest cover of the Province (PhP 100,000)	Updated vegetative cover map	2019	GO-BEMO, DENR		
	Delineation of natural forest within private lands	Remarks: No budget allocated for this activity	2017-2019	BEMO, BISU, DENR, MLGU		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed Legislative Action Needed
	Inventory of Flora and Fauna within A& D forestlands	Delineation Map Inventory data on flora & fauna Remarks: No budget allocated & needs technical staff to facilitate the project)	2017-2019	GO-BEMO BEMO/BLGU/ DENR BEMO/MLGU/DENR BEMO/MLGU/DENR	An EO declaring the site as Eco Park and designating a management staff thereof An ordinance adopting the Eco Park and funds for the operation and maintenance implementation of the Provincial Ordinance on "Kaingin Law" within private lands
	Showcasing of CPG Ground as "Eco Park"	Eco Park established Remarks: The CPG park has been planted to native trees but needs to remove some of the defective trees and provide additional eco-friendly facilities	2016-2017 2017 2018		
	Piloting of the Environment Planning Program: Barangay Environment Planning Municipal Environment Planning Instituting mechanism to implement "Kaingin Law" within private lands	3 pilot BLGUs 3 pilot MLGUs Remarks: Planned activities was not prioritized due to unavailability of budget and technical staff	2018		
		1 provincial ordinance formulated Remarks: It was not prioritized			
5. Enforcement of Environmental Laws	Re-activation of the multi-sectoral "Bantay Kalasangan" team	1 team re-activated Remarks: It was not re-activated due to the problem with the team composition where most of the members were only job	2017	GO-BEMO/ DENR	An ordinance allocating funds for the operation of the Bantay Kalasangan team
7. Institutionalize an integrated monitoring and evaluation system	Monitoring & evaluation of disposed seedling, technical assistance provided to the clients	20% of the recipients (e.g. with a minimum of ¼ ha and up)	2017-2019	BEMO-FRM	

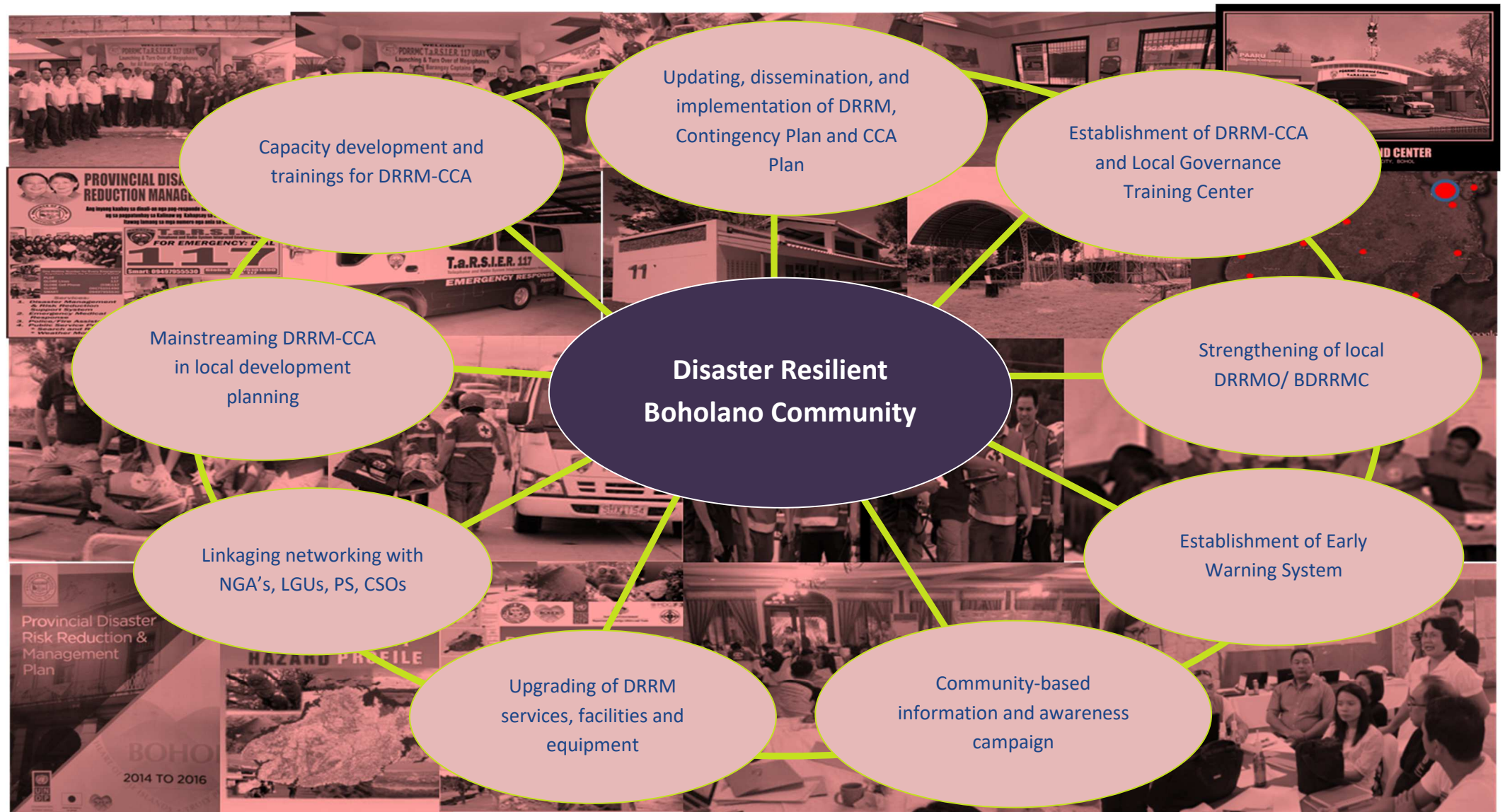


Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
involving the communities	Monitoring and evaluation of assisted programs, projects and activities (e.g. established barangay pocket forest at the MLGUs, BLGUs, etc.)	Remarks: Only 10% of the seedling recipients monitored and evaluated  No. of assisted PPAs monitored and evaluated Remarks: 50% of assisted PPAs monitored & evaluated	2017-2019	BEMO-FRM		
8. Enhancement of provincial policies on regulatory fees for utilization of natural resources	Development of BBC as one of the ecotourism destination in the Province (e.g. Tree Planting for Legacy Experience Tour, etc.)	1,000 local and foreign tourists visited BBC per year Remarks: Only 70-80% visitor arrivals due to several intervening factors: terrorism incident in Inabanga, construction of access road at BBC & on-going development of BBC	2016-2019	BEMO-FRM/ BBC Consortium	1. Issuance of IRR on the ordinance on the collection entrance and other fees at the Complex	2. Enactment of ordinance imposing the collection of entrance and other fees at the Complex
<b>Integrated Natural Resource and Environmental Management Project (INREMP)</b>						
<b>Intensify advocacy on environmental management (from ridge to reef)</b>						
Enhance the implementation of Biodiversity Conservation	River basin and Watershed Management Planning	No. of NRM Sub-Proposals Reviewed and validated on site	2016-2019			
	Sub-project Proposal Review and validation by the members of PTWG for Indorsement to the PW-IWMC	Increased Income of members of People's Organization	2016-2019	DENR with PTWG Members (PPDO, PEO, G.O-SEEM, BEMO and OPA)	Memorandum issued during review of proposals and on site validation	Resolutions of the PW-IWMC endorsing/ adopting the plans
	Natural Resource Management and Rural Infrastructure Sub Project			DENR and PTWG members		
	Review of Integrated Watershed Management Plans and Indicative Development Plan	Enhanced forest cover 4 Integrated Watershed Management Plan and 1 Indicative Development Plan endorsed by the Provincial Wahig-Inabanga Watershed Management Council				

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Legislative Action Needed
<b>Institutionalize an integrated monitoring and evaluation system involving the communities</b>	1. Monitoring and Evaluation: 2. Conduct monitoring in the progress of implementation of awarded NRM sub projects to People's Organization	1. No. of plantation (Agroforestry, Reforestation and ANR) monitored	2016-2019	BEMO and PTWG Members		
<b>Mineral Resource Management Sector</b>						
<b>Enforcement of Environmental Laws</b>	<b>Strengthened Implementation of P.O. 2008-025, as amended:</b> 1. Conduct verification of SAG & OQR on applied areas 2. Conduct assessment on SAG & OQR permitted areas 3. Conduct monitoring on Implementation of Work Program and compliance on conditions stipulated in the Permit issued ECC and permits 4. Facilitate tree planting and Rehabilitation of mined-out area	1. No. of plantation (Agroforestry, Reforestation and ANR) monitored    Talibon, Calape, Duero	2016-2019  Quarterly  Quarterly	BEMO-MRM		Provincial Ordinance No. 2008-025, as amended
	<b>Regulating the extraction of SAG &amp; OQR operations:</b> 5. Increase payment on extractions tax 6. Increased trust fund for rehabilitation 7. Increased penalty to SAG&OQR violators	Remarks: 35% (Corella, Sagbayan & Baclayon)	Once a year (Oct.)	To coordinate with the PTO To amend PO 2008-025)		
<b>Strengthen Collaboration among Stakeholders</b>	<b>EIC Enhancement to the Barangays:</b> Attended barangay assembly to campaign elimination of illegal quarry operations in their barangays Attended PMRB meeting	Remarks: 50% (Guindulman, Garcia-Hernandez, Jagna, Duero, Sikatuna and Mabini)		To coordinate with the Barangay Captains		
<b>Intensify Advocacy on Environmental Management</b>	<b>Strengthened monitoring and apprehension of SAG &amp; OQR violators:</b> Conduct monitoring on illegal operators and apprehend violators	Remarks: 50% (apprehension conducted by PNP)		BEMO-BEMEG	Deputation order from the Governor	
<b>BOHOL ISLAND GEOPARK</b>						

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
<b>1. Effective Trainings and Seminars on Geosciences, Geopark Story-Tellers/ Geo Guides/ Science Teachers</b>  <b>2. Strengthened collaboration of TWG members for the Improvement of Geopark Empowered and skilled locals, Improved livelihood of People in the Communities</b>  <b>Well accommodated and organized Field Mission of UNESCO -Paris Assessment Team</b>  <b>Unique Bohol Island Geopark Design</b>  <b>Provided easy access of Geopark information and updates to locals/visitors</b>  <b>Established Geopark Office</b>  <b>Geosites Marker/Signages/Story Boards found in Geo-sites</b>	Community Education Trainings on Geosciences, Geopark Story-Tellers/ Geo-Guides/Science Teachers	Community Involvement and Awareness on Geopark Project Remarks: 10%	2019	BEMO		
	Geopark TWG Meetings with accomodation for invited entities	Geopark Concerns and Issues Remarks: 50%	2019	BEMO		
	Livelihood Trainings for Communities in the Geosites, e.g souvenir making, local products development and marketing in partnership with DTI and DOST	Job opportunities for the People in the Communities Remarks: 10%	2019	BEMO		
	Transportation, Catering and Accomodation of UNESCO Paris entities and TWG to conduct assessment of the proposed geosites	Realization of "Field Evaluation Mission by UNESCO"	2019	BEMO		
	Bohol Island Geopark Project Logo Design Contest	Unique Logo of Geopark Remarks: 20%	2019	BEMO		
	Bohol Island Geopark Website	Locals/Visitors Awareness on the existing Aspiring Geoparks Remarks: 20%	2019	BEMO		
	Establish Geopark Office	Center point of all needed info/data Remarks: 50%	2019	BEMO		
	Production of Geopark Markers, Signages and Story Board	Visibility of Geopark Relevant Information to the Public Remarks: 50%	2019			

**DEVELOPMENT PILLAR: DISASTER RISK REDUCTION AND MANAGEMENT/ CLIMATE HANGE ADAPTATION (DRRM-CCA)**



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Updating, dissemination, and implementation of DRRM, Contingency Plan and CCA Plan	Review and updating of the Local Disaster Risk Reduction Management (LDRRM) Plan P 50,000	Updated LDRRM Plan 2017-2019  <b>Remarks: But for updating for 2020-2022</b>	2016	PDRRMO, PPDO, SP	EO for the Review Team	Resolution for the adoption of the Plan; Ordinance for the appropriation of programs
	Review/Updating of the all- hazard Contingency Plan for the Province of Bohol including hazard maps	Updated Contingency Plan	2017	PDRRMO, PPDO, OCD	Memorandum for the updating of the Contingency Plan	Resolution for the adoption of the Plan; Ordinance for the appropriation of programs
	Formulation of a Disaster Response Operation Manual (DROM) P50,000	Approved Disaster Response Operation Manual <b>Remarks: we have protocol but not yet standardized and not put into manual</b>	2017	PDRRMO, PPDO, PDRRMC	Memorandum for the formulation of the DROM	
	Formulation of the Climate Change Adaption Plan (CCAP)	Approved CCAP	2017	BEMO, OPA, OPV, PDRRMO, PPDO	Memo for the CCAP formulation team	Resolution for the adoption of the Plan; Ordinance for the appropriation of programs
	Dissemination of the LDRRM, CCAP and DROM to different stakeholders	1. LDRRMP, CCAP and DROM disseminated to concerned stakeholders  2. Improved awareness & preparedness of the public on proper DRRM  <b>Remarks: except for DRAN but response protocol is used to train LGUs</b>	2017-2018	PDRRMO	Memorandum for LGUs/ Stakeholders to consider the plans in their respective plans and programs	Resolution for the support of the implementation of the plans
Establishment of DRRM-CCA and Local Governance Training Center	Partnership and collaboration with NGAs (Climate Change Commission), CSOs, and the Academe	Strengthened and sustained partnership with NGAs and other institutions on the promotion of DRRM-CCA	2017	GO, PDRRMO	Memorandum of Agreement with CCC	SP Authority to Sign Memorandum of agreement
	Conduct Training of Trainors (TOT) for the modules from Climate Change Commission	Build capacities of assigned trainors on the different modules of CCC  Created group of trainors to handle the DRRM-CCA trainings	2017	PDRRMO	Memorandum	



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Strengthening of Local DRRMO/ BDRRMC	Conduct of skills inventory of municipal DRRM staff, DRRM Councils	Established skills inventory and training needs database of DRRM staff and councils  <b>Remarks: Constant updating as there's always changes in list of responders</b>	2016-2017	PDRRMO	Memorandum for all LGUs	
	Institutionalization and operation of the DRRM-CCA and LG Training Center	Established training center and provided training modules to LGUs and Clients  <b>Remarks: Needs physical structure and accredited trainers with standardized modules</b>	2017	GO and PDRRMO	Memorandum for the personnel support for the training center	Ordinance creating the DRR-CCA and LG Training Center
	Conduct of trainings for LGUs and other clients	Knowledge and skills on DRRM-CCA of trainees enhanced and improved  <b>Remarks: Done with basic skills training but there is regular refresher or re – training specially if there's need guidelines in DRRM</b>	2017-2019	DRRM-CCA-LG Training Center		
	Push for the creation and filling-up of DRRMO plantilla positions in all LGUs as well as support staff	Sustainable operation of DRRM Offices in local government units  <b>Remarks: So far 43 towns have appointed LDRRMOs with staff</b>	2016-2019 Remarks: Filled up PDRRMO & staff but pushing for more plantilla positions in the next year	GO, LGUs	Memorandum to all LGUs Remarks: (17 regular)	
	Promote for the Integration of DRRM-CCA plans at the barangay and purok level planning	Mainstreamed DRRM-CCA policies and practices at the community level  Improved public awareness  <b>Remarks : Done thru the Barangay Emergency</b>	2017-2018	PDRRMO, CDP-PPM	Memorandum	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Establishment of Early Warning System		<b>Management System Training and other DRRM – related trainings</b>				
	Establishment of emergency response teams in all LGUs in the province	Established emergency response teams in all LGUs in the province  Enhanced LGU capacities to respond to disasters <b>Remarks: there are 25 response units in the LGUs</b>	2017	PDRRMO-TaRSIER 117, MC for all mayors to GO, LMP	MC for all mayors to establish one; EOs from the LGUs creating EMTs	
	Capability-building trainings for MDRRMO/ BDRRMC/ response teams	Improved capabilities of DRRMO/ BDRRMC on disaster prevention and response  <b>Remarks : Trainings conducted per LGUs request and according to the type of capdev trainings or if basic or advanced</b>	2016-2019	PDRRMO-TaRSIER 117	Memo to TaRSIER 117 personnel for the CapDev and skills trainings;	
	Establishment of early warning and forecasting systems in all municipalities of the province	Early warning devices installed and operational  <b>Remarks: Some LGUs have already ENS already &amp; PGBH partners with International Agencies for flood ENS</b>	2017	PDRRMO/ MDRRMO, DPWH, OCD	Fund allocation; letter request for assistance in putting up EWS	Ordinance approving for the funds
Community-Based Information and Awareness Campaign	Information dissemination at the community level regarding the EWS in localities	Improved community awareness on EWS  <b>Remarks : PGBh with DOST conducted IEC to LGUs</b>	2017	MDRRMO/ BDRMC		
	Layout, production and dissemination of Information Education Campaign (IEC) materials	Heightened awareness of communities on hazards and disaster prevention  <b>Remarks: Distributed IEC materials to Barangays specially</b>	2017	PDRRMO	Fund allocation	Appropriation Ordinance



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Upgrading of DRRM services, facilities and equipment	Conduct Barangay Emergency Management Training to remaining barangays P 2,000,000	on CCA, floods, typhoon , earthquake and others Capacitated barangay officials on community-based disaster preparedness/ response	2016-2016	PDRRMO	Travel orders, letters to the mayors	Appropriation Ordinance
	Formulation of Boholano/Visayan version of DRR-CCA Training modules	Presence of Boholano/Visayan version of DRR-CCA Training modules and disseminated to all LGUs	2017	PDRRMO, PPDO		
		<b>Remarks: BEMT used the Visayan training modules</b>				
	Establishment of database of community disaster volunteers (CDVs)	<b>Remarks: Community Response Volunteers (CRV) was just launched in 2019 and database is at 20% still</b>				
	Documentation of past events to facilitate early recovery	Database of lessons learned from past events formulated and used for information dissemination	2017-2019	PDRRMO		
		<b>Remarks: still ongoing and updating with the LDRRM Plan and CP as basis also</b>				
Upgrading of DRRM services, facilities and equipment	Completion of PDRRMC Operation and Relief Center	Better and well-facilitated disaster response and relief operations	2017	PDRRMO, PDRRMC		Appropriation ordinance for the funds
	Replication/ Establishment of TaRSIER 117 in strategic municipalities and hospitals in the province	Established TaRSIER 117 in strategic towns with quick response teams and equipment  <b>Remarks : At present , we have 5 sub-stations in strategic locations</b>	2017-2019	GO, PDRRMO/TaRSIER 117, PDRRMC		Appropriation ordinance for the funds

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Linkage/ Networking with NGA's, LGUs, PS, CSOs	Construction of new and resilient evacuation centers compliant to the set standards	Disaster-resilient evacuation centers established  <b>Remarks: OCD 7 has constructed Evacuation Center in Ubay and Tagbilaran City</b>	2017-2018	PDRRMC/ MDRRMC/ BDRRMC/ DPWH		Appropriation ordinance for the funds
	Conduct of area/site surveys with the assistance of Mines and GeoSciences Bureau (MGB) on hazard prone areas	Safer evacuation areas identified	2017-2018	PDRRMO, PEO, DENR-MGB,	EO creating evaluation team; letter invites to concerned agencies; fund allocation	
	Procurement of additional ambulances for the expanded TaRSIER 117 stations and upgrading of other rescue equipment	Upgraded emergency response/rescue equipment <b>Remarks: Yearly procurement with 2 more ambulances this year to meet the need of T117 HQ including the 5 substations</b>	2018	PDRRMO	Fund allocation	
	Procurement of additional disaster response and rescue equipment and facilities	<b>Remarks: Ongoing procurement of additional and upgrading of response equipment's</b>	2017	PDRRMO	Fund allocation	
	Forge agreements/ Memorandum of Understanding or Agreements with the private sector, civil society organizations, business sectors, including the academe to formalize their commitments and mutual help during disasters	Established and enhanced linkages and network among LGUs, Private Sector and CSOs on DRR <b>Remarks: Existence of MOA and letter of commitments from CSOs</b>	2017-2019	PDRRMO, GO, PLO	Memorandum of Agreement with LGUs/ PS/ CSOs  Letter inviting partner agencies/sectors;  Endorsement to SP for legislative action	Resolution granting the governor authority to enter into MOA
	1. Constant sharing of information among LDRRM offices in the province	<b>Remarks : Constant reforming with LDRRMOs thru regular meetings and trainings for Bohol Ass. Of LDRRMO (BALDRRMO) which is now SEC – accredited</b>				
	2. Forging of agreements among LGUs for mutual help during disasters					
	3. Organization and active operation of the League of LDRRMO					

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Mainstreaming DRRM-CCA in local development plans	4. Conduct of regular meetings					
	5. Conduct of trainings for LDRRM officers					
	6. Conduct of DRRM Summits					
	Conduct of the Search for Best DRRM-CCA practices provincewide with incentives	Recognized Best DRRM-CCA LGU as model for other LGUs	2018		Memorandum	Appropriation Ordinance
		Promotion of best practices on DRRM-CCA in the province <b>Remarks: Still formulating guidelines and search criteria per category</b>				
Mainstreaming DRRM-CCA in local development plans	Updating of the Provincial Development and Physical Framework Plan (PDPFP)	Mainstreamed DRRM-CCA in the PDPFP	2016, 2020	PPDO, PDRRMO	Memorandum for the updating of the PDPFP	SP resolution approving the PDPFP
	Dissemination of the DRRM- CCA policies and principles in the formulation of Comprehensive Dev't Plans (CDPs) and Comprehensive Land Use Plans (CLUPs) of LGUs	Local development plans integrated with DRRM-CCA strategies as guide for prioritization and project implementation	2016-2019	PPDO, PDRRMO		
	Assistance to LGUs in the preparation of hazard maps at the local level to be used as bases in preparation of local contingency plan and evacuation plan	Community-based hazard maps prepared <b>Remarks: Assistance extended to LGUs in cooperation with DENR – MGB, DOST and Phivolcs</b>	2016-2019	PDRRMO	Memorandum for LGUs	
Capacity Development and Trainings for DRRM-CCA	Conduct of Basic ICS Training for PDRRMC and league of local DRRMOs P300,000	Enhanced knowledge and skills on DRRM disaster response	July-Sept 2016	PDRRMO, OCD	Letter invites to the participants/ mayors	
	Conduct of DRRM-related trainings, drills, workshops etc. P 300,000	Enhanced knowledge and skills on DRRM disaster response		PDRRMO, OCD		
	Conduct of Pre Disaster Risk Assessment and Rapid Damage	Enhanced knowledge and skills of PDRA and RDANA Teams	July-Sept 2016	PDRRMO, OCD	Letter invites to the participants/ mayors	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	Assessment and Needs Analysis Workshop for the PDRRMO and municipal DRRMOs P 200,00	Remarks: Done thru OCD 7				
	Conduct of relevant trainings for Community Disaster Volunteers	Capacitated and trained CDVs	2018	PDRRMO-TaRSIER 117		
	Conduct of orientation/ seminar of the Mun and Prov'l Engineers on the standard requirements of resilient buildings per requirement of the Building Code of the Philippines P 50,000	Improved building construction standards and resilience to disaster	2017	PDRRMO, PICE	Memorandum/ letter for all LGUs	Appropriation Ordinance
	Remarks : Awaiting the IRR of the new building code					
	Conduct of benchmarking activities of best DRRM practices to other provinces/LGUs P 200,000	Enhanced learning on DRRM management	2017 2018	PDRRMO, GO		
	Remarks: benchmarking is set late this year for PDDRMO and key personnel					

DEVELOPMENT PILLAR: HEALTH AND SANITATION



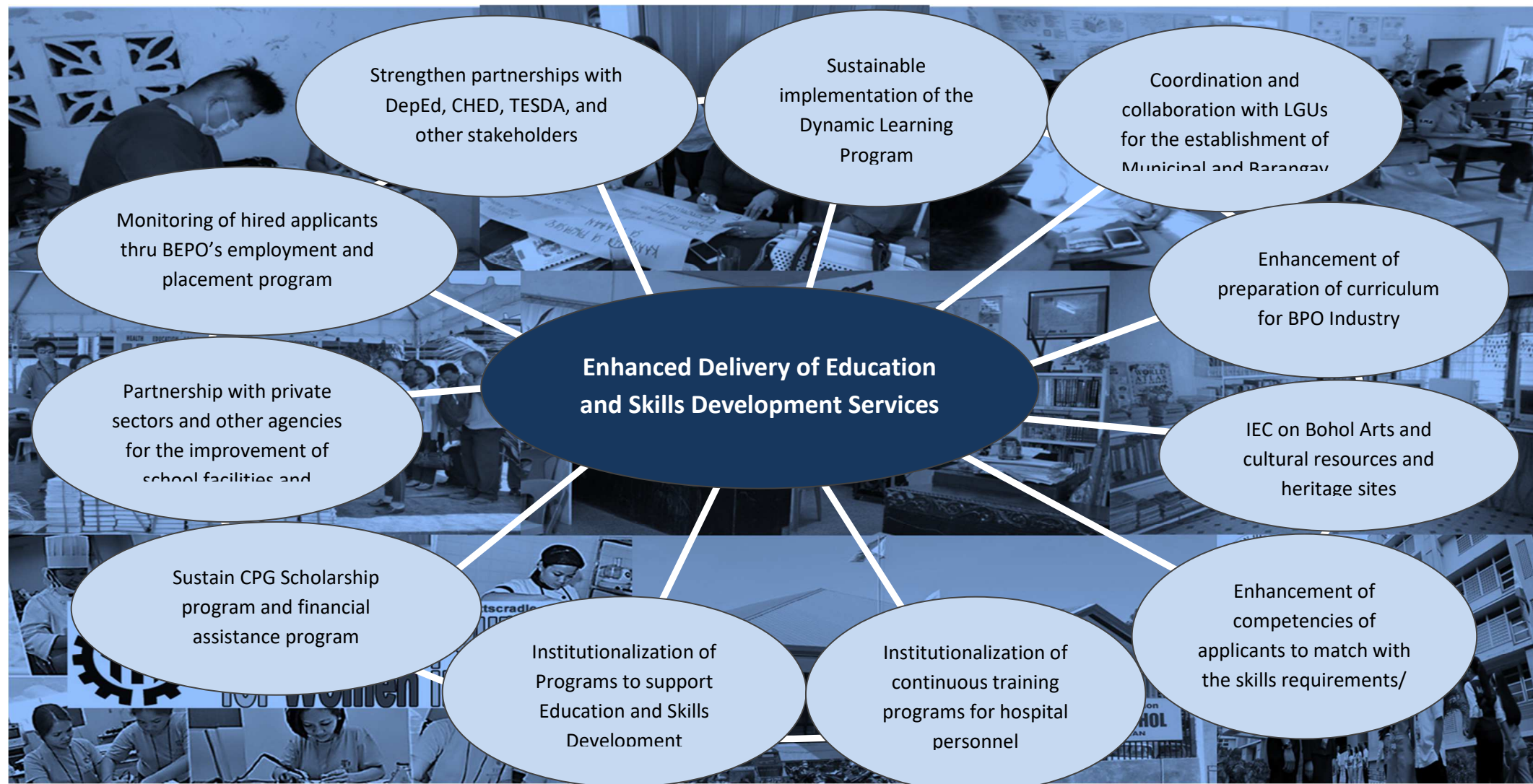
Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementati on	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Action Legislative Action Needed
<b>Department/ Office: PROVINCIAL HEALTH OFFICE AND HOSPITALS</b>						
Hospital Facilities and equipment upgrading	Construction/ Rehabilitation/ Upgrading of hospital physical facilities	Increased access to sustainable, improved and affordable quality health services	2016-2019	GO, PHO- Hospitals, DOH	Budgetary Allocation	Ordinances and SP Resolutions
		Modernized hospital facilities (infrastructure)			Hospital Modernization Program	SP Appropriation Ordinance No.
	1. Institutionalization and implementation of the Bohol Health and Sanitation Code (BHSC), including formulation of the Implementing Rules and Regulations (IRR)	Better service delivery Improved sanitation	2016-2019	PHO	Provision of budget Eos Memos	Ordinances
					IRR Approval	BHSC Approval
	2. Construction of Laboratory Building for Water Bacteriology, Sewage, Drug Testing, others	Improved access to laboratory facilities	2016-2019	PHO, GO, PEO, DOH	Budgetary allocation	Ordinances
	3. Operation of the Bacteriological laboratory	Improved drinking water quality and revenue generation	2016-2019	PHO, DOH	Budgetary allocation	
	4. Operation of the Drug Testing Laboratory	Revenue generation	2016-2019	PHO, DOH	Budgetary allocation	
	5. Operation of the sewage laboratory	Improved wastewater analysis and type of effective septic tank	2016-2019		Budgetary allocation	
	6. Construction of waste water treatment facilities	Improved treatment of wastewater following approved standards	2016-2019	PHO, PEO, DPWH, GO	Budgetary allocation	
	7. Construction of septic vaults	Improved storage of used needles, sharps and other hazardous medical waste from laboratories and hospitals	2016-2019	PHO, PEO	Budgetary allocation	
	8. Construction of waste holding areas/material recovery facilities	Improved solid waste management	2016-2019	PHO, PEO	Budgetary allocation	
	9. Construction of hazardous and toxic waste facilities	Improved management of toxic and hazardous waste	2016-2019	PHO in coordination with DOH, PEO	Budgetary allocation	
	10. Construction of vaults for placenta and other body parts	Improved management/treatment/disposal of human/body parts	2016-2019	PHO	Budgetary allocation	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementati on	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Action Legislative Action Needed
Positioning of hospitals toward specialization services thru Construction of physical facilities, acquisition of equipment and hiring of necessary manpower for the hospitals	11. Hiring of Sanitation Engineer under contract of service for ECC compliance	Improved personnel complement	2016-2019	PHO, PHRMDO, GO	Budgetary allocation	
	Hospitals specialized as follows: <b>GMPH</b> – Level 3 Hospital (Teaching & Training Hospital) <b>CSTMH</b> – Orthopaedics <b>TBGDH</b> – OB-Gyn & Paediatrics (Mother & Child Hospital) <b>CDH</b> – Rehabilitation Medicine & Wellness <b>CNCMH</b> – Cardiology & Pulmonology <b>FDMH</b> – Diabetology <b>MCH</b> – Nephrology <b>CanCH</b> – Hospice Care and Geriatrics <b>ClaCH</b> – Oncology <b>CPGMH</b> – Drug Rehabilitation & Mental Health	More accessible and affordable specialized medical services of province-owned hospitals	2016-2019	PHO, GO, PEO, DOH	Provision of budget  Feasibility studies  Request letters to DOH and other development partners  Guidelines, standards	Ordinances
	Continuing the Special Universal PhilHealth	Strengthening the implementation of the Point of care, <b>No Balance Billing</b> , Medical Assistance Program	2016-2019	PHO, DOH, LGUs	Budgetary Allocation  MOAs with LGUs	Resolutions, Ordinances
	Human Resource augmentation capacity development and incentives provision	1. Adequate support staff for all hospitals that meet DOH regulations per hospital classification	2016-2019	PHO, DOH	Budgetary allocation  MOAs	Resolutions and Ordinances
	1. Institutionalization of continuous training programs for hospital personnel	1. Effective and rationalized contractual arrangement for medical personnel	2016-2019	PHO, DOH, PHRMDO	Budgetary Allocation	
	1. Established and implemented the Program for Specialty Training for General Practitioners	1. Capacitate hospital/ health personnel to meet the DOH and PHIC requirements.	2016-2019	PHO, DOH	Budgetary Allocation  MOA with Training Service Providers	



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementati on	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Action Legislative Action Needed
Enhancement of medicine and medical supply management	1. Establishment and implementation of Consignment system for drugs, medicines, medical supplies, laboratory reagents, medical equipment	Medicine and medical supply management system in placed in all hospitals	2016-2019	PHO, DOH	Budgetary allocation  MOA with Pharmaceutical Companies	
	1. Bulk procurement of medicines	Ready and available supply of medicines	2016-2019	PHO, BAC-PPMO, GO	Budgetary Allocation	Resolutions
	1. Assignment of separate staff at the PPMU for hospital procurement	Fast and prompt release of procured hospital supplies	2016-2019	PHO, GO, PHRMDO	Budgetary Allocation	
Continuing sourcing of medical equipment from reputable civic and health organization	2. Conduct of resource mobilization activities	Increased participation of civic organizations in providing hospital and medical equipment	2016-2019	PHO, GO	Budgetary Allocation	Resolutions
	3. Augmented the medical equipment support of 10 devolved hospitals	Available medical equipment in the hospitals	2016-2019	PHO	Budgetary Allocation	
Sustaining the implementation of Effective Health Programs	Implementation of the following programs 1. Maternal and New-born Care Program 2. Nutrition Program 3. Expanded Program on Immunization 4. Breastfeeding Program 5. Healthy Lifestyle Program 6. Control of Infectious Diseases Program 7. Environmental Sanitation Program 8. Water Bacteriological Analysis 9. Health Insurance Program 10. Drug Testing Laboratory 11. Water Bacteriological Laboratory	1. Improved indicators on child nutrition 2. Reduced incidence of: stunted growth, maternal mortality, and infant mortality 3. Reduced incidence of diseases	2016-2019	PHO, DOH, MLGUs	Budgetary Allocation	Resolutions
Full implementation of the inter-local health zones	Conduct coordination meetings and forging of agreements among the Local Chief Executives within the Inter-Local Health Zones	Fully operational Inter-local Health Zones with functional referral hospitals in Talibon, Carmen, Jagna, Catigbian, Loon & Tagbilaran City	2016-2019	PHO, MLGUs	Budgetary Allocation	Resolutions Ordinances
Barangay clustering for family health profiling	Conduct of family profile of beneficiaries under the Special universal PhilHealth Program	Complete and updated family profile of beneficiaries under the Special universal PhilHealth Program	2016-2019	PHO, DOH	Budgetary Allocation	

**DEVELOPMENT PILLAR: EDUCATION AND SKILLS DEVELOPMENT**



Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Legislative Action Needed
<b>Department/ Office: EDUCATION CENTER AND BOHOL EMPLOYMENT AND PLACEMENT OFFICE</b>						
Strengthen partnership with the Commission on Higher Education (CHED)	Facilitate for the setting-up of a CHED Satellite Office in Bohol	Increased access to CHED services	2016-2017	GO-Education Center	Letter request, MOA	SP Authority for the Governor to sign MOA with CHED
Sustain CPG scholarship program and financial assistance program	Continued implementation of Pres. Carlos P. Garcia Program – P4,035,000.00	Increased access to higher education by students belonging to financially- challenged families	2016-2019	GO-Education Center	Approval of the proposal increasing the scholar's monthly allowance both in private and public schools; Budgetary allocation	Res. No. 2016-210 requesting CHED to set-up satellite office SP Resolutions/ appropriation ordinance.
	Bohol Educational Subsidy Program P7,200,000.00	Increased access to education by students belonging to financially-challenged families	2016-2019	GO-Education Center	Approval of the proposal increasing the student's semestral educational subsidy; budgetary allocation	Appropriation ordinance
Drive Excellence in student academic performance and leadership capacities	Provide student recognition program	Improved student performance academic and leadership capacities	2016-2019	GO-Education Center	Budgetary allocation	Appropriation ordinance
Partnership with the private sectors and other agencies for the construction of school buildings, facilities, repair of classrooms and maintenance program	Construction of Bohol Agricultural Research and Training Center in Ubay, Bohol and Tourism Training Center in Lourdes, Dauis, Bohol	Increased number of institutions to cater to agriculture and tourism	2016-2019	GO-Education Center	MOA, budgetary appropriation, partnership agreements	
	Construction and repair of Classroom/school buildings	Enhanced skills in agriculture and tourism development Enhanced learning and instruction	2016-2019	GO-Education Center	Budgetary allocation; partnership agreements with partners	SP authority of the Governor to sign agreements
Sustain the implementation of the Dynamic Learning Program (DLP)	Expand the implementation of DLP adopted provincewide	Increased passing rates in NAT, decreased number of drop-outs and failure rates	2016-2019	DepEd	Budgetary allocation	Provincial ordinance institutionalizing DLP in all schools in Bohol
Intensify preventive measures on the spread of drug abuse	Drug abuse awareness campaign in schools	Increased awareness on the ill-effects of drug abuse	2016-2019	GO-Education Center	Budgetary allocations	

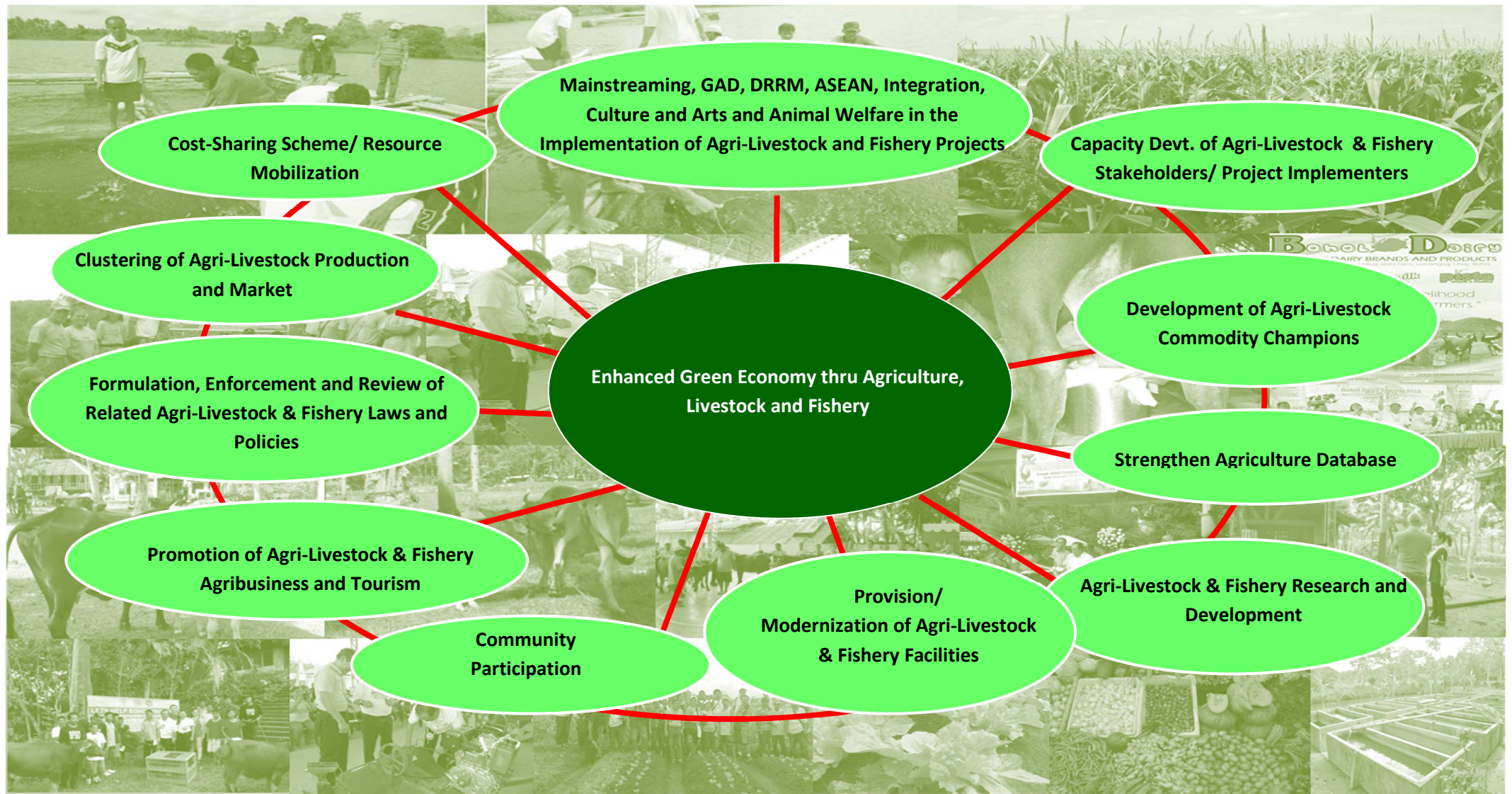
Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Coordination and collaboration with LGUs	Facilitate for the establishment of Barangay Libraries	Increased access to valuable information thru books and journals and other materials at the Barangay and Municipal levels	2016-2019	GO-Education Center	Budgetary allocation for books and other info materials  Executive Order mandating the LGUs to establish local libraries	Resolution No. 2016-667: Urging the establishment of Public Libraries in all municipalities of Bohol
Enhancement of preparation of curriculum for BPO Industry	Coordinate with CHED and academic institutions on the mechanics for the development of curriculum for BPO industry	Improved curriculum cognizant to the needs of the times particularly the BPO industry	2016-2018	BIPC	Memorandum of Agreement with concerned agencies	
IEC on Bohol Arts and Cultural Resources and heritage sites	Conduct of IEC in the LGUs on Bohol Arts and Cultural Resources and heritage sites	Increased awareness of the LGUs on Bohol Arts and Cultural Resources and heritage sites	2016-2019	CCAD	Letters, Memos, budgetary support	
Intensify fund sourcing/resource mobilization for scholarship program and other educational services	Conduct resource mobilization activities among local and international partners	Increased number of CPG scholars and number of student-beneficiaries provided with subsidy	2016-2019	GO-Education Center	Letters, MOA with partners	SP authority for the Governor to sign MOA
Institutionalization of continuous training programs for hospital personnel	Conduct of capacity dev't activities for the hospital personnel	Increased competencies among health workers, increased productivity	2016-2019	PHRMDO	Letters, Memos, budgetary allocation	
Continuous implementation of employment and placement programs	conduct of local and overseas Job Fairs	Conducted 6 Job Fairs participated by at least 25 agencies w/ total of 3,000 applicants, 20% or 600 applicants Hired On The Spot (HOTS) or 5% increase based on DOLE requirement of 15%.	2016-2019	BEPO	Letters, budgetary allocation	
	Conduct of Special Recruitment Activity	36 SRAs conducted with a total of 1,800	2016-2019	BEPO	Letters, budgetary allocation	
	Implementation of JobStart Philippines Program	JobStart Philippines implemented in 2 batches, with 200 slots per batch	2017-2019	BEPO and DOLE	for GIP	
	Facilitate implementation of Government Internship Program	GIP implemented with 500 slots	2017-2019	BEPO & DOLE	Official communication to DOLE to continuously allocate funds for GIP	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
Monitoring of hired applicants thru BEPO's employment and placement program	Conduct monitoring and validation of reports on applicants hired by partner recruitment agencies / companies (Local & Overseas) thru BEPO's employment and placement activities	At least 1,000 Boholanos hired thru BEPOs employment & placement activities are monitored and tracked as to their welfare and safety in coordination with the hiring agencies	2017-2019	BEPO	Official Communication to concerned agencies, budgetary allocation for meetings	
Institutionalization of OFW Help Desk	Attend/Assist OFW and Migrant Workers concerns/complaints	All forms of complaints concerning welfare of OFWs and Migrant Workers received are attended to	2016-2019	BEPO	Budgetary support; Executive Action on complaints and requests	SP Resolution institutionalizing the OFW Help Desk in the Province  Resolution No. 2017-480: Urging the Offices of the Philippine Overseas Employment Administration (POEA) and the Overseas Workers Welfare Association (OWWA) to establish a satellite office in the Province of Bohol
Institutionalization of mobile services	Lobby for the regular conduct of Mobile Services in the Province	Increased access to government services	2016-2019	BEPO	Official communication to relevant NGAs, Memorandum of Agreement	SP Resolution/ Ordinance institutionalizing the conduct of mobile services in province
	Continuous conduct of mobile passport service, renewal of licenses, franchises, birth certificates and others	Conduct 6 Mobile Services with a total to 10,000 clients served	2016-2019	BEPO	Official communication, budgetary allocation	
Enhancement of existing competencies of applicants to match with the skills requirements/ standards of hiring agencies and industries	conduct job matching with hiring agencies and industries to analyze local/international jobs available and skills/ competencies of app.	Job matching activities conducted	2016-2019	BEPO	Official communication, budgetary allocation	
	formulate competency and skills standards	Competency and skills standards defined and communicate	2016-2017	BEPO	Letters, budgetary allocation	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
		facilitate continuous conduct of Increased number of applicants skills trainings to prospectiveHired On The Spot (HOTS) by at applicants to match with theleast 50% from 2015 requirements of the agencies / industries	2016-2019	BEPO	Letter-invites to different agencies, budgetary allocation	
Institutionalization of Programs to support Education and Skills Development	Lobby for the continuous provision of TESDA scholarships and skills training	Increased number of TESDA scholars	2016-2019	BEPO	Official Communication from Gov to TESDA; MOA w/ TESDA	SP Resolution supporting the scholarship and skills dev't trainings
	Expanded Special Program for Employment of Students	Implemented the program with 3,000 students employed	2016-2019	BEPO	Appointment of SPES, budgetary allocation	Appropriation ordinance
	Conduct Pre-Employment Orientation Seminar (PEOS)	Conducted 6 PEOS to 7,500 participants in 10 academic institutions	2016-2019	BEPO	Letters, Memos, Invites	
	Career guidance advocacy	Conducted careers guidance to 9 schools with 900 participants	2016-2019	BEPO	Letters, Memos, Invites	
	Conduct of job induction activity TechVoc grads	Inducted 900 TechVoc graduates in 9 batches	2016-2019	BEPO	Letters, Memos, Invites	
Institutionalization of PESO/Departmentalization of BEPO	Lobby for the implementation of RA 10691 re: creation of PESO as a department	Approved Provincial Ordinance creating the PESO/BEPO as a department with staffing and budget	2016-2019	BEPO	Draft Provincial Ordinance, personnel and functional structure w/ budgetary reqts	Approval of the Provincial Ordinance
Increase awareness on BEPO Programs and services thru HEAT-IT Caravan	Participation to HEAT-IT Caravan	18 HEAT-IT Caravans participated with at least 1,000 clients served	2016-2019	BEPO	Budgetary Allocation	
Sustain EMS implementation	Implement the Environmental Mgt Program e.g. water, energy, supplies conservation, waste minimization and others	Achieved consumption reduction targets	2016-2019	BEPO	Approved EMP with targets	



DEVELOPMENT PILLAR: AGRICULTURE AND FOOD SECURITY





Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
<b>Post-harvest Facilities:</b> 1. Semi Processing Centers 2. Cold Storage 3. Establishment of agri-fishery Trading Post	1. Establish postharvest facilities, agri-fishery trading post P12,020,000.00	2. One facility per district 1. multi commodity processing center 2. cold storage 3. trading post	2017-2019	OPA	EO for postharvest facilities, agri-fishery trading post	Resolution for fund allocation
<b>Controlled/ Semi Production Areas:</b> 1. Covered house/ green houses 2. Mechanized nurseries 3. Tissue culture laboratory (banana) 4. Biological Production Facilities for organic/ natural purpose	1. Production enhancement thru establishment of facilities P5,000,000.00	3 greenhouses 2 mechanized nurseries 1 tissue culture lab (banana) 1 bio facility for organic natural purpose	2017-2019	OPA	EO for the establishment of production enhancement facilities	Resolution for fund allocation
<b>Establishment of Small Water Impounding Dams</b>	2. Facilitate construction of small water impounding dams P10,000,000.00	3. 2 small water impounding dams	2017-2019	OPA	EO for the establishment of SWI Dams	Resolution for fund allocation Ordinance utilization on area for dam construction
<b>Enhancement of OPA Facilities</b>	1. Facilitate renovation of facilities	2. BOATech Ubay, Macaas Nursery, Tubigon, Bilar Hatchery facilities renovated	2018	OPA PEO	EO	
<b>Construction of Research Laboratories for agri-facilities</b>	1. Facilitate construction of research lab of agri-facilities P4,500,000.00	2. 3 research lab for organic, fishery and crops	2018-2019	OPA	EO for the lab construction	Resolution for fund allocation
<b>Water system Establishment</b>	1. Construction of water reservoir P2,500,000.00	2. Sustainable water supply at BOATech facility	2018-2019	OPA	EO for the water system construction	Resolution for fund allocation
<b>Enhancement of Bilar Multi-Species Fish Hatchery</b>	1. Upland Aquaculture Development through the establishment of additional earthen ponds (P 100, 000.00)	2. Enhanced fertility and production capacity of breeder stock by the improvement of 2 additional ponds	2017-2019	OPA		
<b>Establishment of drying platform and storage facilities (floating) under the PRDP intervention</b>	1. Aquaculture Development (P600,000.00)	2. Good quality dried seaweeds with the establishment of 3 driers	2017-2019	OPA	EO for the establishment of the facility	Resolution for fund allocation of the project

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
<b>Establishment of floating guardhouse with solar panel as GEF intervention</b>	1. On the Ground improvement of 8 marine sanctuaries (P4, 800,000.00)	2. Effective management of 8 marine sanctuaries with increased biodiversity	2017-2019	BEMO OPA	Memorandum Order for Alternate Focal Person for GEF	Resolution for fund allocation of the project
<b>Farm to Market Road Support Services</b>	1. Identify/ validate sites for road opening & facilitate for each establishment - P1,000,000/ year	2. 6 sites established	2017-2019	OPA	MOA	Resolution for FMR establishment
<b>Increase fish sufficiency</b>	1. Facilitate construction of fish cages	2. Increase of bangus, grouper fish production	2018-2019	OPA	EO	
<b>Social Security Support (Insurance) of farmers/ fisherfolks</b>	1. Provision of insurance support of farmers/ fisherfolks P666,000.00	2. Support provided to farmers and fisherfolks target 1,109 Ka-ABAGs, farmers/ fisherfolks	2017-2019	OPA	Executive Order	Ordinance
<b>Coastal Law Enforcement</b>	1. Orientation on RA10654 P300,000.00	2. Decreased encroachment in municipal waters	2017-2019	DENR BEMO OPA	Executive Order for a Province wide info dissemination & implementation of R.A. 10654 DILG order penalizing officials for dereliction of duty	SP ordinance urging the municipalities to adopt the ordinance
<b>Alliance with TASK Group Kinaiyahan</b>	1. Respond to complaints and incidence	2. 5 Issues validated before it is popularized	2017-2019	DENR BEMO OPA		
<b>Strong partnership with the public and private sector Strengthening of Agri-fishery Councils (Technical Working Group):</b> 4. El Nino/ La Nina Task Force 5. PCCAF 6. BISU as COE COD	1. Harmonizing of Programs among agencies, counter parting scheme of agri-inputs, expand the credit access of Sikat Saka to rainfed farmers	2. Outsourcing of funds		OPA		Resolution Ordinance
<b>Linkaging and Collaboration with Project Development Partners</b>	1. Agri-Pinoy Fisheries Program MPA-TWG, CLEC, BCRMTF, BRUMM (P20, 000.00)	2. Smooth implementation of Programs/ Projects and events	2017-2019	OPA DENR BFAR BEMO		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
<b>Convergence with other National Agencies</b>	4. Registration & linking of POs to DOLE and accreditation to DSWD	5. 6 POs	2016-2019	OPA		
<b>Strengthening association, councils and other organize groups</b>	1. Sustainable linkages built	2. 2016 -2019	OPA		Existing accreditation resolution need to be modified (Accreditation requirements hard to meet)	
<b>Participatory Planning</b>	1. Monthly conduct of Agri-sector Meeting of the Prov'l. Coordinating Committee on Agri-Fishery (PCCAF) as venue for info dissemination on new technologies and other issues and concerns on agri-sector	2. Strong linking and coordination among agri-sectors 3. Venue for info dissemination	July, 2016 and every month onward	OPA	Special Order No.04 s. 2007 signed June 20, 2007	
	1. Conduct yearly assessment and teambuilding among agri-sectors	2. Strong linking and coordination among agri-sectors	Every December of the year	OPA		
<b>Community Development Participation</b>	1. Strengthen the implementation of CDP-PPM	2. 100% of barangay in the province enhanced their CDP-PPM implementation	2017-2019		EO	
<b>Procurement of Agricultural Supplies</b>	1. Post Qualification of winning bidders	2. Enhanced bidding process and procurement system by post-qualifying 15 bidders	2017-2019	OPA		
<b>Implementation of Environment Management System Climate Change Intervention Promotions/ Production of Endemic Agri-Fishery Products</b>	1. Organize and facilitate office Environment Management System 2. Endemic Fresh Water Fishes 3. Adlay (Endemic Root Crops) 4. Friends of Bohol Organic Practitioners	5. Sustainable Agriculture	2017-2019	OPA	SP	Ordinance
<b>Organic Farming System</b>	1. Production of organic inputs	2. Sustainability of supply		OPA		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
Establishment of lying-in pen	1. Blue-crab lying pen P600, 000.00	2. Conserved gravid crab that can produce crablets through 6 lying-in pen	2017-2019	OPA	Executive Order for the mandatory establishment of lying-in pen for Gravid blue-crab in Danajon Bank area (from Tubigon to Pres, Garcia) and LGU's to provide Financial Support	Provincial Ordinance prohibiting the catching, display for sale of gravid blue-crab
					Executive order for a moratorium on the use of gill net and adoption of a gear swap system is mandatory (from crab gill net to crab pot with required mesh size)	
Implementation of Environment Management System	1. Organize and facilitate office Environment Management System	2. Clean environment	2017-2019	OPA		
Disaster Risk Reduction and Climate Change Adaptation and Management	1. Conduct of Training/ Capability Building for OPA employees on Climate Change Adaptation & Management	1. All OPA personnel equip with K & S	2017-2018	OPA/ PGBh-DRRM Office		
Adaption of alternative solution to drought	3. Cloud seeding operation 4. Artificial Rain seeding					Ordinance
Planting of wild endemic crops	1. Wild endemic crops	2. Plants available		OPA		
Adaptation Program in case of Disaster or eventuality	1. Salt-making P60,000.00	2. 6 Salt-bed (home based)	2017-2019	OPA		
Damage Assessment & Monitoring	1. Monitor pre and post calamity such as el niño, la niña, typhoon & flash floods	2. Data gathered / Damage Report submitted using PSA proforma	2016-2019	OPA		
Agro-climatological Support Services	1. Prepare project proposal and facilitate in the procurement of rain gauges - P480,00 /year	2. 48 sites established	2017-2019	OPA		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
<b>Disaster Risk Reduction and Climate Change Adaptation and Management</b>	1. Conduct of Training/ Capability Building for OPA employees on Climate Change Adaptation & Management	2. All OPA personnel equip with K & S	2017-2018	OPA/ PGBh-DRRM Office		
<b>Maximize tilapia as predator of maggots</b>						Resolution
<b>Enhance IEC on the importance of organically grown crops/ livestock</b>	1. Improvement IEC		2017-2019	OPA		
<b>Strengthen partnership with TESDA</b>	1. Design short term technical courses for skilled farmers 2. tuba gatherer 3. fishing 4. tractor driving		2018-2019		Executive Order	
<b>Capacity Enhancement of fish farmers and seaweeds growers and implementors</b>	5. Conduct of Training on Good Aquaculture Practices	6. Enhanced capacity of implementer on GAP 8 GEF	2017-2019	OPA		
	1. Conduct of Skills Trainings on Tilapia and seaweeds P50,000.00	2. Enhanced Capacities of tilapia grower thru 10 trainings	2016-2019	OPA		
		1. Enhanced capacity of seaweed growers in 10 trainings	2016-2019	OPA		
<b>Strengthening of Agriculture Support Services</b>	2. Agri-Fishery Programs 3. Bahay Kubo, Faith, Hope and Charity 4. Semi-commercial 5. Agri-investment 6. Inventory of PGBh potential agri- properties	7. Effective agri-support services for PPA implementation	2017-2019	OPA		Ordinance
<b>Diversified Farming System</b>	8. Adopting the cash for work program	9. Sustainable agriculture		OPA	Memo	
<b>Maintenance of Bilar Multi-Species Hatchery for the production of tilapia</b>	1. Production of Tilapia Fry P1,200,000.00	2. 1,800 pcs. fry produced	2016-2019	OPA		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
<b>Stocking and dispersal Project</b>	1. Stocking of backyard fishpond and communal bodies of water with tilapia - P 50,000.00	2. Dispensed 1,620,000 pcs. tilapia fingerlings	2016-2019	OPA		
<b>Enhancement of Seaweeds business Enterprise with PRDP Intervention</b>	1. Seaweeds Enterprise P8.0 Million	2. 8 PO's with enhanced seaweeds enterprise	2016-2017	OPA		
<b>Enhanced green economy thru agri-fishery, livestock &amp; environmental management</b>	1. Research - Facilitate in collection and consolidation of database on agri-fishery researches	2. 1 database Encoding c/o RASS 1. Uploading c/o Planning 2. Research Title, Abstract & Summary	2016-2019	OPA		
	1. Facilitate meeting of agri-fishery research coordinators 2. P30,000/ year	3. 3 meetings	2016-2019	OPA	Memo	
	4. Prepare research proposal and coordinate/ facilitate in the conduct of the study on freshwater turtle, eel & bullfrog	5. 1 research proposal 1 study	2016-2017	OPA		
	1. Prepare research proposal and coordinate/ facilitate in the conduct of adaptability trial & market preference of glutinous & black rice	2. 1 research proposal 1 study	2016-2017	OPA		
	1. Organic Agriculture Development 2. P3,000,000/ year					
	3. Production Enhancement 4. P450,000/ year					
	5. Extend technical assistance in the production of organic agriculture commodities (in coordination w/ commodity coordinators)	6. 1,500 has. converted to organic farms in 25 municipalities	2016-2019	OPA		
	1. Facilitate clustering & strengthening of organic input producers (in coordination with ID Section)	2. Strengthening production capability of producers in the 6 existing clusters	2016-2019	OPA		
	1. Updating of organic agriculture practitioners, input producers &	2. At least 25 municipalities surveyed	2016-2019	OPA		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
	facilities (in coordination with commodity coordinators)					
	1. Conduct capability building trainings	2. 12 trainings conducted to AEWs & would be practitioners	2016-2019	OPA		
	1. Identify & recruitment of KAABAG	2. 2 batches per year	2016-2019	OPA	EO as composition of KAABAG members	
	1. Assist in the establishment of integrated model farms	2. 3 model farms (1/district)	2016-2019	OPA		
	1. Research and Development 2. P360,000/ year					
	3. Coordinate/Facilitate in the conduct of suitable viable researches for crops or livestock to be locally/ organically grown with other sectors (in coordination with partner NGO/NGA (accredited by SP)	4. 1 research output	2016-2019	OPA DA		
	1. Marketing Dev't 2. P300,000/ year					
	3. Updating the supply and demand of organically grown products	4. Annual	2016-2019	OPA		
	1. Coordinate in the establishment/ maintenance of display centers/ organic showroom	2. 1 showroom	2016-2019	OPA DA		
	1. Policy Advocacy 2. P300,000/ year					
	3. Facilitate in the cascading of OA program to the MLGU level	4. At least 25 MLGUs	2016-2019	OPA	EO by the Gov. to the LGU adopting organic ordinance/ EO to adapt Bantay Peste Volunteer Brigade/ EO on No Burning of Rice Straw/ EO on Banyan Tree Planting & Preservation	



Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
	1. Lobby for the provision of incentive to OA focal person	2. 1 ordinance/ resolution	2017	OPA		Ordinance/ Resolution
	1. Conduct of OA related celebrations	2. 8 events	2016-2019	OPA	Memo	
	1. Information, Communication & Education	2. Quad-Media Exposure	2016-2019	OPA		
	1. JOCV Volunteer to assist organic agriculture project	2. Organized parents of malnourished children	2016-2018	OPA		
	1. Organic Certification 2. P300,000/ year					
	3. Conduct of trainings on Organic Agriculture Standards and IGS	4. 8 trainings	2016-2019	OPA		
<b>Institutionalization of integrated M&amp;E</b>	1. Program Management and Monitoring P150,000/ year - Integrated M & E involving communities 2. Program Management		2016-2019	OPA		
	3. Participatory Planning and Assessment with OA stakeholders	4. 6 workshops	2016-2019	OPA		
	1. Submission of news article	2. 36 news articles submitted per year	2016-2019	OPA		
	1. Hiring of casuals to serve as COs at the municipal level - P900,000/ year		2016-2019	OPA	Memo order hiring of JOW	
	1. Admin Cost - P240,000/ year		2016-2019	OPA		
<b>Sustained Agricultural Engineering Support Services</b>	2. Farm Mechanization Support Services Facilitate in the procurement of farm machineries & equipment 3. P 5,000,000/ year	4. 50 units various farm machineries & equipment supported to target beneficiaries	2016-2019	OPA		
	1. Postharvest Support Services Facilitate the procurement & distribution of ricehull carbonizer	3. 150 units procured	2017-2019	OPA		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
	2. P100,000/ year					
<b>Market linkaging and networking:</b> 1. Sustainable conduct of Tabo sa Plaza and Capitolyo	2. Agricultural Products of Farmers and Fisherfolks penetrated the desired market	3. Weekly Tabo sa Plaza	2016 - 2019	OPA		
4. Operationalization of the Fish Terminals	5. Establishment of Fish Display Center	6. 3 fish terminals	2018	OPA		RESOLUTION Authorizing the Governor to release financial assistance for capitalization of the fish terminal operators
<b>Promotion of Agricultural Programs:</b> 7. institutionalizing the conduct of operational events (fares exhibits and festivals) 8. Print and broadcast media	1. Conduct of Promotional Events per year 2. Increased awareness on agricultural programs and projects	3. 3 promotional events/year	2016 -2019  2016 -2019	OPA  OPA	Memorandum Order on the  Composition of the Working Committees	
<b>Development of Market Driven Products</b>  <b>Conduct of Entrepreneurship Trainings, Skills Trainings and Production Trials</b>	1. Sustainable Agri-enterprise built		2016 -2019	OPA	Resolution encouraging schools, hospitals, canteens in the province of Bohol to serve processed foods manufactured by assisted Agri-enterprises	
<b>Monitoring and Evaluation</b>	2. Conduct monitoring and evaluation of projects	3. Physical against financial aspects monitored and evaluated for enhancement	Every now and then as the need arises	OPA		
<b>Strengthening of Agriculture Support Services</b>	1. Implementation of Department Improvement Program	2. Effective agri-support services for PPA implementation	2017-2019	OPA		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
<b>Farm Tourism Agri-Tourism</b>	1. Provide financial and technical assistance to organize groups for livelihood & agri –tourism	2. 47 POs assisted		OPA	Executive Order	
<b>Improvement of Management of Marine Protected Areas under GEF site</b>	1. Marine Protected Area Improvement 2. P 16.0 M.	3. Enhanced Management of 8 MPA's under GEF sites, increased biodiversity and tourism activities	2017-2019	OPA BEMO	Executive Order re: Adopt a Marine Sanctuary Project urging NGO's, NGA's, Private Sector to adopt an MPA where technical and financial assistance can be focused on amendment of guidelines of 50:50 scheme financial assistance reiterating EO on the organization of MFARMC per DILG Memorandum Order and provide financial support	
<b>Internet connectivity to support the Sustainable Integrated Agribusiness Program (SIAP) E-learning for farmers</b>	4. Enhance office internet connectivity	5. Fast, reliable connection effectively supporting the PPA implementation 6. 47 MLGUs	July, 2016 -2019	OPA/ Private Service Provider	Executive Order	
<b>Establish database on Agri-fisheries growers</b>	1. Profiling of Growers	2. Profile of growers in 4 commodities	2016-2019	OPA		
<b>Database Management and Systematization</b>	1. Enhance and sustain the Agri-Is	2. Data and other information on agriculture for clientele	Every month	OPA		
<b>Internet connectivity to support the Sustainable Integrated Agribusiness Program (SIAP)</b>	1. Enhance office internet connectivity	2. Fast, reliable connection effectively supporting the PPA implementation	July, 2016 -2019	OPA/ Private Service Provider		
<b>Ube as heritage product of Bohol</b>						Ordinance
<b>Tropical Japonica basket in the country</b>						Ordinance

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
Integration of Boholano Culture in Agri-Fisheries environment celebrations and events	1. Month of the Ocean	2. Enhanced Awareness of the students and public on fisheries protection, conservation and management	May, June, July, Sept, Oct. from 2016-2019	OPA DENR BEMO BFAR		
	1. Dolphin Festival					
	2. Fish Conservation Week P80,000.00					
Provision/ modernization of agri-livestock/ veterinary support facilities	1. Establishment of community-based milk collection centers – 6.5M	1. 3 collection centers established & operational	2017-2019	OPV/DA PRDP	MOA	Authority of governor to enter MOA
	2. Establishment of community-based feed mill – 1M	1. 1 feed mill established	2017	OPV/DA		
	2. Establishment of additional Livestock “Oksyon” Market (LOM) – 10M  *REMARKS: Strengthening of LOM through provision of support equipment funded by DA	3. 1 additional LOM established	2018	OPV/MLGU/BAI	MOA	
	4. Establishment of liquid nitrogen plant – 14,820,388.00	5. 1 Ln2 plant operational	2017	OPV/DA	MOA	Ordinance for the collection of fees
	6. Establishment of diagnostic laboratory – 2.5M	7. 1 laboratory operational *REMARKS: Waiting for turnover by DA RFO 7	2017	OPV/DA	MOA	Ordinance for the collection of fees
	8. Establishment of animal rehabilitation center – 1M	9. Quarantine area/shelter for animals established	2017	OPV		
Resource mobilization	1. Strengthening Rabies Implementing Council (BRPEC/MRPEC/BRB)	2. Membership expanded and responsibilities shared to make Bohol rabies free	2017	OPV	Executive order for the inclusion of other agencies/NGOs	

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
	3. Establishment of indemnification fund/ scheme for emerging diseases *REMARKS: Was proposed under PDRRM-Livestock sector	4. Reduced economic losses among livestock owners 5. Encourage reporting of disease incidence	2018	OPV	EO	Ordinance approving the scheme and providing indemnity fund
Formulation/ enforcement and review of related agri-livestock policies and systems	7. Institutionalization of Provincial Animal Health Care Unit & Laboratory	8. Guidelines and protocols of the operation of PAHCUL established	2017-2018	OPV	EO	Ordinance approving the regulation and the collection of fees
	9. Establishment of buyback fund/scheme for breeder animals *REMARKS: Funds under the National Dairy Authority (NDA)	10. Buyback fund and guidelines available to save and preserve breedable animals from indiscriminate slaughter	2018	OPV	EO	Ordinance approving guidelines and providing fund *REMARKS: c/o NDA
	11. Formation of Bohol Dairy Development Council	12. 1 functional council spearheading dairy industry development in the province	2017	OPV	Executive Order creating the Bohol Dairy Development Council	
	13. Institutionalization of local meat inspection service	14. Creation of PMIS 15. Registration of Local Meat Establishments and meat handlers	2017	OPV	EO	Ordinance institutionalizing the local meat establishment meat inspection service
Mainstreaming GAD, DRRM and ASEAN Integration Culture & Arts and Animal Welfare in the implementation of livestock and poultry programs	17. GAD, DRRM, ASEAN Integration, Culture and Arts and AWA advocacy program	18. GAD, DRRM, Culture& arts and animal welfare incorporated in program implementation 19. Plans prepared	2016-2019	OPV		
Community participation	21. Strengthening of the Bohol livestock volunteer force (BALA)	22. Livestock services expanded 23. Specialized crash courses for BALA offered	2016-2019	OPV		Review of the BALA ordinance

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
	24. Livestock and Poultry Waste Management and Utilization <b>*REMARKS: Aailed 5 units of bio- gas digesters</b>	25. Intensified campaign and adoption on livestock and poultry waste management and utilization	2016-2019	OPV/BAI		
<b>Adoption of environment friendly practices in the implementation of livestock and poultry programs</b>	1. Forage and Pasture Development	2. Soil erosion prevented, 3. Soil fertility improved 4. Air pollution minimized	2016-2019	OPV		
	5. Livestock and Livestock Facility Insurance <b>*REMARKS: c/o PCIC 7 RSBSA</b>	6. Replacement of losses due to calamities	2017-2019	OPV		
	7. Livestock Disaster Risk Reduction Management and Response Program	8. LDRMRP plan approved 9. LDRMRP task force created and capacitated 10. Early warning system established	2017-2019	OPV		
<b>Formulation, enforcement and review of related agri livestock policies and systems</b>	1. Native Animals and forages production and conservation	2. Native breeds and species conserved 3. Conservation centers maintained and established	2017-2019	OPV	EO adopting PNAD	Resolution/ ordinance for the conservation of native animals and provision of funds
	4. Intensified canine rabies prevention and elimination program implementation	5. Island municipal/ brgys. Declared rabies free  <b>*REMARKS: CP Garcia was declared Rabies-free island</b>	2017-2019	OPV		
<b>Formulation, enforcement and review of related agri livestock policies and systems</b>	1. Enforcement of meat inspection services	2. Safe and wholesome meat available for public consumption	2017-2019	OPV	Executive order enforcing magna carta for public health worker to include meat inspectors and veterinarians	Enforcement of meat inspection services

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
	3. Capacity Development Program for Livestock-Based Organization, Implementers, Partners and K12 students specializing on agriculture	4. OJTs and internship and on farm immersions facilitated	2016-2019	OPV	EO *REMARKS: Guidelines provided by GO-HR	
<b>Capacity development of agri livestock stakeholders</b>	<b>Bohol Native Chicken Development:</b> 6. Establishment of production and learning centers  *REMARKS: 33 municipal-based native chicken production centers	7. Production of naturally grown chicken showcased	2016-2019	OPV		
<b>Development of agri-livestock commodity champions</b>	9. Utilization of indigenous feeds *REMARKS: 3 feeding trials adopted on farm	10. Low cost and nutritious feeds formulated	2016-2019	OPV		
	<b>Livestock and poultry production and development program:</b> 1. Swine 2. Goat 3. Sheep 4. Ducks 5. Quail 6. Geese 7. Turkey 8. Carabao 9. Cattle	1. Good quality breeders provided 2. Sufficiency in livestock and poultry based food products for home consumption and enterprise purposes.	2016-2019	OPV		
	3. Breeder registry system	4. Establishment of Identification system for AI offspring	2016-2019	OPV/NDA/PCC		
	5. Feed Resource Development	6. Silage production and marketing	2016-2019	OPV/KOICA		



Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
	*REMARKS: 3 feeding trials adopted on farm; Trainings cum production conducted	7. Production of pelletized feeds using forages				
Promotion of agri-livestock enterprises and tourism	Dairy Development Program: 9. Expansion of dairy areas	10. Raw milk production increased by 10% annually 11. Additional dairy cluster areas established	2016-2019	OPV/ PCC/ NDA/ DSWD		
	1. Meat - Days Enterprise Development	2. Entrepreneurs capacitated 3. Support equipment provided				
	4. Enhancement of marketing of dairy products	5. Storage equipment and vehicles provided 6. Trading capital provided REMARKS: storage equipment, vehicles and trading capital provided by PRDP; 33 schools provided with cold storage	2016-2017	OPV/PCC/DA/ NDA		
Agri-livestock Research and Development	1. Conversion of Provincial Livestock and Poultry Farm ( PLPF) to Bohol Livestock and Poultry Production, Research and Development Center (BLPPRDC)	2. Agri livestock tourism facilities established 3. On farm technical and enterprise researches conducted	2017-2019	OPV	Executive order for the conversion	Ordinance for the collection of fees
Provision/modernization of support facilities and equipment	1. Livestock Support Equipment, and Transport Facilities	2. Modernized animal husbandry 3. Guidelines on availment established	2017-2019	OPV		
Community participation	Heated Lets Help Bohol Program: 5. Massive expansion of program coverage	6. 47 mun. covered by the program	2017-2019	OPV		
	7. Establishment of model POs	8. Model POs established and developed	2017-2019	OPV		

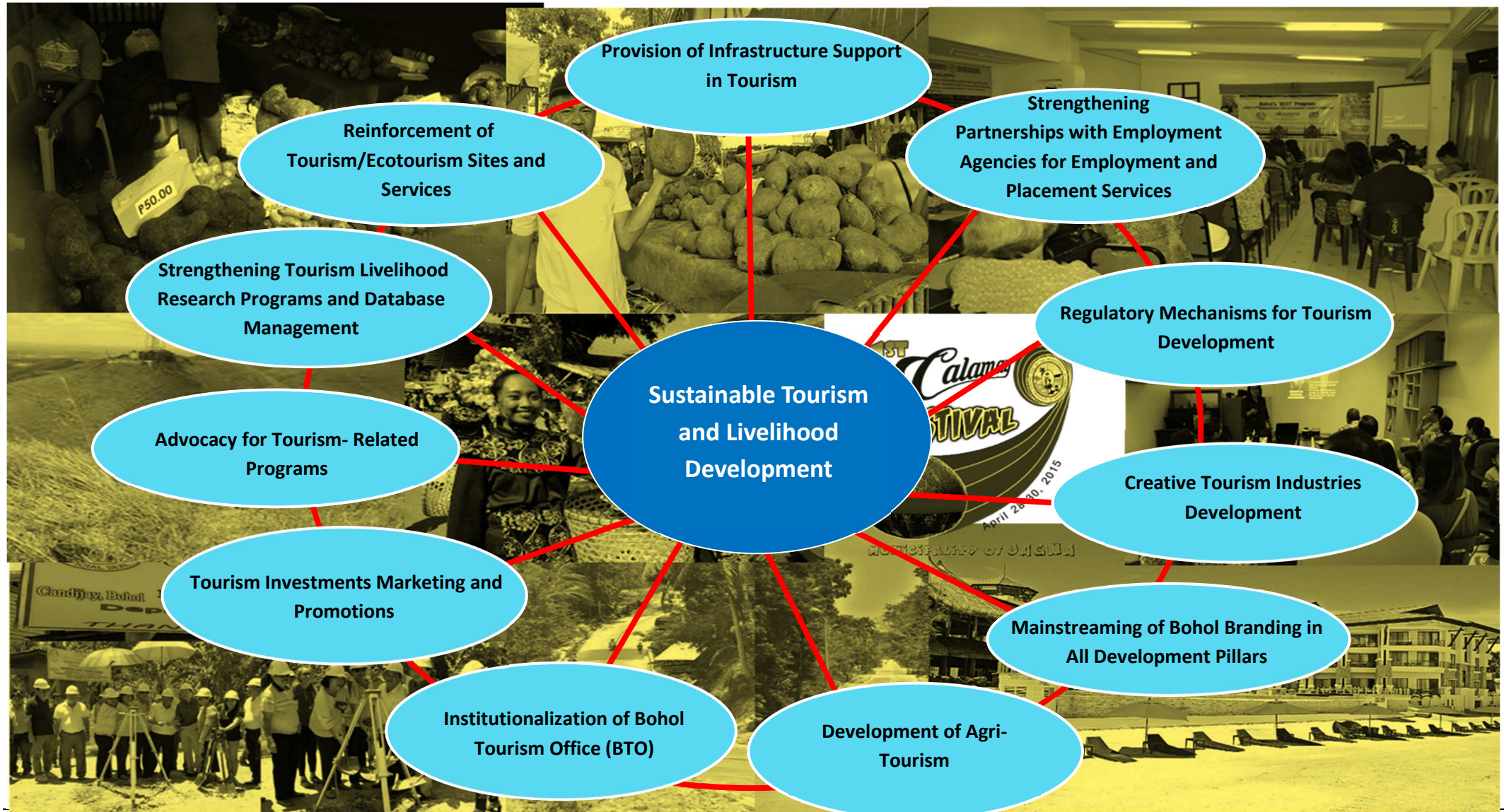
Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
		9. POs strengthened and capacitated				
	10. Capacitate POs thru organizational strengthening and introduction of enterprise project	11. Diversified sources of income among participating families	2017-2019	OPV		
Promotion of agri-livestock tourism	12. Rodeo, horse show and dog show	13. Livestock shows/games spearheaded 14. Responsible pet ownership advocacy	2018-2019	OPV/USF/PCC/Horse club		
	15. On farm agri-livestock tourism	16. Agri livestock practices showcased and on farm immersion facilitated	2018-2019	OPV/Public Enterprise		
Strengthen agri/ livestock/ environment database	1. Establishment of livestock information data base/system (brgy.mun.province) <b>REMARKS: Implementation &amp; operationalization of the Phil-Animal Health Information System (Phil-AHIS) anchored by the Bureau of Animal Industry</b>	1. Organized and easy access of livestock related information for planning and monitoring purposes 2. LDRRMRP information/ reporting system established and operational	2017-2019	OPV/ BICTU/ DA		
Showcasing Bohol's Livestock related best practices and celebration	4. Recognition of outstanding livestock volunteers ( <i>bol-anong bayani sa panghayupan</i> ) <b>REMARKS: SUHID &amp; Gawad Saka for outstanding livestock small animal/large animal raiser adopting integrated farming system</b>	5. Individuals /organization volunteers recognized and awarded	2016-2019	OPV	Executive order	
	6. Documentation of livestock best practices and programs	7. Best practices programs and implementors documented for replication	2016-2019	OPV		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	ENABLING ACTION	
					EXECUTIVE Action Needed	LEGISLATIVE Action Needed
	8. Conduct of Dairy and Native Chicken Festivals	9. Dairy and native chicken- based Boholano Cuisine promoted	2016-2019	OPV/NDA/PCC/USF	EO to mun LCEs encouraging to patronize the use of dairy and native chicken products in their catering services	

**SUMMARY:**

**Total Number of PPAs**                - **141**  
**Accomplished/Completed**   - **12**  
     **On-going**                                - **93**  
     **Not Done**                                - **36**

DEVELOPMENT PILLAR: TOURISM AND LIVELIHOOD



Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
1. Provision of Infrastructure Support in Tourism	1. Tourism Signage Development	3. Increased tourist visitation. Safer and reliable directions	2017-2019	BTO/DPWH		
	2. Campaign for the construction of Public Amenities in the province	4. convenient, clean and safe public amenities 5. convenience for tourists	2017	BTO/LGU's		
	3. BUB Project Monitoring	7. Completion of construction, operationalization of the project	2017-2018	BTO/Batuan		
8. Reinforcement of Tourism/ Ecotourism Sites and services thru Intensive Capacity Development (Tourism Sector and Community)	1. Capacity Development P192,000.00	2. Awareness/ information of community, Tourist satisfaction and safer environment for tourists (6 groups for CapDev/ year)	2017- 2019	BTO & TG Turista	MM that symposium be hosted/ assisted by MPOC	
	3. Facilitation/ coordination of activities for PTC and other tourism related bodies Indicative Cost= P59,000.00	4. Tourism concerns aptly responded	2017-2019	BTO		
5. Reinforcement of Tourism/ Ecotourism Sites and Services thru Intensive Capacity Development (Accommodation Establishments and Tourism Sites)	1. Capacity development for tourism service providers and skilled workers P90,000.00	2. Resilience from disaster & risks among tourism establishments and the business continuity (1 training per year for 60 pax each)	2017- 2019	BTO/ LGUs/ DRRM, Tarsier 117		
3. Strengthening Tourism Livelihood Programs	1. Ubi Cook Off P38,000.00	2. Increased investment opportunities and buy-products for Ubi and	2017-2019	BTO/ OPA/ PTC		



Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
		increased Bohol's pride on Ubi				
<b>Bohol Branding:</b>  <b>3. Strengthening tourism livelihood research programs and database management</b>	1. Capacity Development to answer needs resulting from monitoring survey results <b>P334,000.00</b> 2. Data Collection and Banking (Strengthening research program and database management by providing relevant trainings and needed equipment to the assigned staff) <b>P70,000.00</b> 3. Capacity Development for MTOs and AEs to train or refresh them on data gathering basics <b>P15,000.00</b>	4. Improved quality service and tourism facilities for tourists 5. Improved data repository. Quick and easy data retrieval for improved service to researchers and investors	2016-2019	BTO  BICTU/ Private service provider  BTO w/ DOT		
<b>Advocacy for tourism-related programs</b>	1. Revisit/ Review of Bohol Tourism Code 1. Indicative COST – <b>Php40,170.00</b> (gasoline, supplies, meals during, meetings)	2. Incorporation of amendments, approval, implementation & reproduction of BTC	2017	BTO	EO adopting for implementation BTC	Ordinance promulgating amendment in the BTC
	3. Facilitation for capacity development of tourism service providers and advocacy on tourism –related programs i.e. 1. Barrier-Free Tourism 2. Child-wise Tourism 3. Accreditation of Primary/ Secondary Facilities Etc. 4. Indicative Cost = <b>P192,500.00</b>	5. Awareness and support to the Implementation of the provisions of law relative to tourism programs (i.e. Building Code incorporating PWD challenges to make possible Barrier-Free Tourism; Childwise Tourism; Accreditation of services & facilities) by LGUs with existing and potential tourism industry & private sector	2017-2019	BTO/ DOT & allied agencies		Resolution enjoining SBs to enact Ordinance to support any tourism program (i.e. Building Code, PWD Law, protect the rights of children against Sex Tourism, etc.)

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
6. <b>Reinforcement of Tourism/ Ecotourism Sites and Services</b>	1. Quarterly IEC on Tourism Program/ developments to the tourism industry & community Indicative Cost = <b>P50,000.00</b> 2. Monitoring & Evaluation of Existing and Potential Tourism Products/ Services (39 LGUs for 3 years) Indicative Cost = <b>P10,000.00</b>	3. Awareness/ knowledge on tourism-related matters & developments 4. Determine suitable tourism products for development/ services for accreditation and improvement/ enhancement according to DOT standards	2017-2019  2017-2019	BTO/DOT/ other concerned agencies  BTO w/ LGUs & private sector (AEs/ tourism site operators)	Memorandum to MLGUs to submit to PTC thru BTO Tourism Development Proposals for evaluation	
5. <b>Private Sector-Led Bohol Promotions Program</b>	<b>Collaboration with Prov'l Tourism Council/ private sector:</b> 1. Participation in major national travel and tourism trade fairs <b>P4,500,000.00</b> 2. Exhibit Bohol Showcase to local audience (within Bohol) <b>P150,000.00</b> 3. Promotional features of Bohol in mix media (TV, print, online and broadcast) <b>P1,500,000.00</b>	4. Increase volume of foot traffic/ tourists 5. To create awareness among local tourists on what's new in Bohol tourism e.g. new sites, products, tour 1. Expand promotional mileage for Bohol in local and international markets	2017 – 2019  2017 – 2019  2017 – 2019	BTO w/ PTC & Private Sector		
2. <b>Marketing and Promotions</b>	<b>Develop Bohol as a Meetings, Incentives, Conventions, and Exhibitions (MICE) Destination:</b> 2. Set-up the MICE Unit in the PGBh <b>P150,000.00</b>	1. To market Bohol as a MICE destination	2017 – 2019	BTO/ BATHE/ Academe	Executive Order establishing the MICE Unit	
	3. Facilitate media familiarization tour <b>P750,000.00</b>	5. Promotion of the province 6. Informed local, national and international media on the present condition of tour sites/ tourism products	2017 – 2019	BTO w/ Private sector	M.O. to tourism Colleges & Universities to collaborate on MICE activities in the province Letter request to LGUs for support/ facilitation	



Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	4. Culture of tourism enhancement <b>P450,000.00</b>	7. Linkages with academe/ schools offering tourism and hospitality courses  8. Direct linkages with tourism and hospitality educators in Bohol through B.A.T.H.E.	2017 – 2019	BTO w/ Academe & LGUs		
	9. Bohol Tourism Office personnel familiarization tour and site inspection <b>P200,000.00</b>	10. Bohol Tourism staff updated on the current condition of tour sites, stops and amenities for reliable provision of tourism information	2017-2019	BTO		
	11. Daily monitoring of e-mails and online queries	12. Proper and reliable responses/ answers to issues and queries on daily basis	2017-2019	BTO		
	13. Provision of info desk officers in Tagbilaran seaport / airport	14. Information to local and international tourists  15. Sufficient knowledge of tourists before they go around the province	2017-2019  2017-2019	BTO		
	16. Intensify internship program <b>P60,000.00</b>	20. To reinforce and assess the OJTs' learning experience before they are sent back to their respective schools	2017 – 2019	BTO w/ Academe		
	17. Boost tourism promotions through website and social media accounts <b>P150,000.00</b>	21. To maximize the use of the different media portals such as	2017 – 2019	BTO		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
	18. Production of updated tourism collaterals and promotional videos <b>P3,000,000.00</b>  19. Production of promotional merchandize (i.e. Bohol ref magnet, Behold Bohol USB, Bool ecobag, ballpens, food items for tokens) <b>indicative cost: PhP1,050M</b>	Facebook, Instagram, Twitter, Viber and Snapchat in promoting the province  22. Inform, educate and introduce Bohol's best tourism asset in different mediums  23. Tokens and souvenirs for giveaways at travel and trade fairs	2017 – 2019        2017 – 2019	BTO        BTO W/ PTC		
<b>24. Institutionalization of BTO workforce</b>	<b>Strengthen organizational structure:</b>	1. New efficient BTO structure (with staffing/ functions/ skills requirements with corresponding compensation rate)	2017-2018	BTO	Amendment of EO No. 4 September 21, 1995	Amendment of Provincial Ordinance 2000-009
	2. Clients Expectations of BTO (Consultative Meeting) <b>P25,000.00</b>					
	3. Amendments of Provisions relative to the creation of BTO (Provincial Ordinance creating BTO & Executive Order No. 4) 4. Staff placement  5. Staff Capacity development <b>P150,000.00</b>	6. Approved revised EO & Provincial Ordinance  7. Workforce augmented with skilled staff  8. Competent personnel Capability of staff in their assigned tasks enhanced	2017- 2018   2017- 2019	BTO   BTO, Tourism related sector, SEEM Coordinator, PBO PHRMDO, PLO BTO, PHRMDO, Training Agencies, SEEM Coordinator		

Development Commitment/ Strategies	Programs, Projects, Activities/ Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action	
					Executive Action Needed	Legislative Action Needed
9. Reinforcement of Tourism/ Ecotourism Sites and Services	1. Support in the enhancement and promotion of festival and local activities, i.e.	5. Improved LGU connectivity with BTO and tourism sector	2017-2019	BTO, LGU, MTO		
	2. Alicia Mountain Bike Fest 3. Antequera Basket Festival 4. Jagna Calamay Festival <b>P115,000.00</b>	6. Bohol traditional and cultural livelihood practices sustained and promoted				

**SUMMARY:**

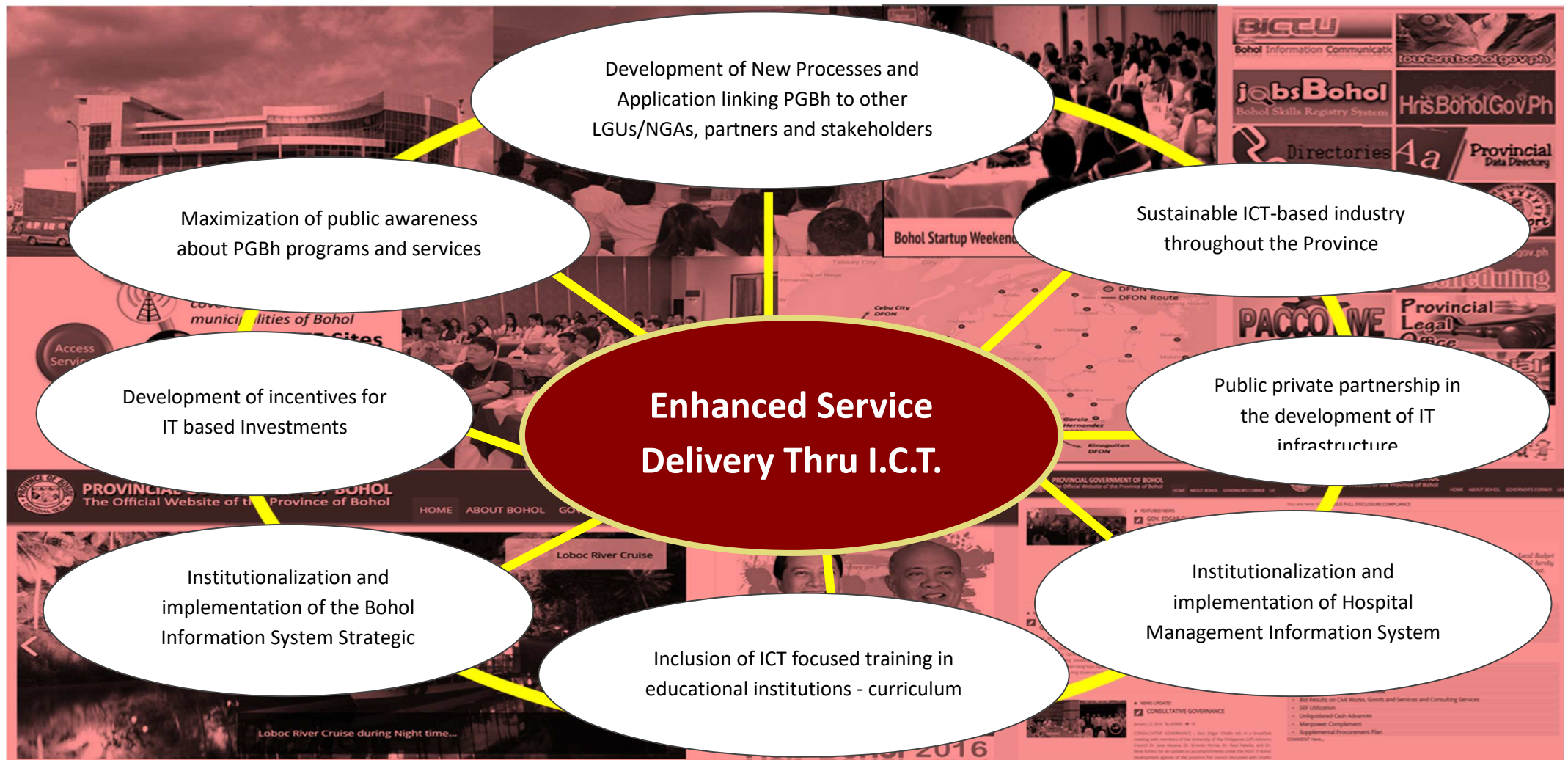
**Total Number of PPAs - 36**

**Accomplished/ Completed - 11**

**On-going - 24**

**Not Done - 1**

DEVELOPMENT PILLAR: INFORMATION TECHNOLOGY



## DEVELOPMENT PILLAR: INFORMATION TECHNOLOGY

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Action Legislative Action Needed
<b>Department/ Office: BOHOL INFORMATION AND COMMUNICATION TECHNOLOGY UNIT (BICTU)</b>						
Development of New Processes and Application linking PGBh to other LGUs/NGAs, partners and stakeholders	Convergence/consultations among key players in the ICT industry	Enhanced and strengthened partnerships among ICT players	2016-2019	GO- BICTU, GO- BIPC,	Budgetary allocation	SP Resolutions
	Identification of new systems and processes	Increased public access to government services through on-line application in the PGBh website	2016-2020	GO- BICTU, GO- BIPC,	Budgetary allocation	
	Conduct of consultation on the scope and limitation of IT applications	Enhanced awareness on the scope and limitations of IT applications in the PGBh	2016-2020	GO- BICTU, GO- BIPC,	Budgetary allocation	
Sustainable ICT-based industry throughout the Province	Identify strategies for sustainable ICT-Based Industry in Bohol	Increased employment and increased income among Boholanos	2016-2020	GO- BICTU, GO- BIPC,	Budgetary allocation	
Public private partnership in the development of IT infrastructure and IT-based industries (outsourcing centers) in the province	Completion of the Fiber Optic network that connects Bohol to the National fiber optic highway	1. Increased number of ICT-based businesses and services, notably Business Process Outsourcing (BPO) and Knowledge Process Outsourcing (KPO) companies 2. Developed IT business park	2016-2020	GO- BICTU, GO- BIPC,	Budgetary allocation	
Institutionalization and implementation of Hospital Management Information System of the PGBh hospitals	1. Capacity development for HOMIS 2. Installation and operationalization of the HOMIS/BIXBOX in the hospitals (Computerization of all hospitals) 3. Installation of CCTV in all hospitals 4. Installation of reliable and fast internet connection in all hospitals	1. Established centralized database 2. Increased collection efficiency of hospitals 3. Systematic reporting and hospital monitoring	2016-2020	GO- BICTU, PGBh-hospitals	Budgetary allocation	
Inclusion of ICT focused training in educational institutions - curriculum	Conduct review of successful incentive mechanism for IT-based investments in schools	Improved quality of graduates and increased employability	2016-2020	GO- BICTU, GO- BIPC,	Budgetary allocation	

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Action Legislative Action Needed
Institutionalization and implementation of the Bohol Information System Strategic Planning (BISSP)	Updating and approval of BISSP	4. Upgraded hardware, software and technical support 5. Established pool of ICT personnel per office 6. Enhanced information data sharing 7. Institutionalized paperless communication system at the PGBh	2016-2020	GO- BICTU	Budgetary allocation	SP Ordinance approving the BISSP
	Conduct of orientation and cascading of the plan to all PGBh offices and hospitals	8. Increased awareness and among PGBh offices of the plan 9. Effective implementation of the plan	2016-2020	GO- BICTU,	Budgetary allocation	
Development of incentives for IT based Investments	Brainstorming with partners on the incentive-mechanisms for IT-based investments	Increased IT-based locators in Bohol	2016-2020	GO- BICTU, GO- BIPC,	Budgetary allocation	
Maximization of public awareness about PGBh programs and services	Development of websites	10. Increased access to PGBh programs and projects 11. Increased transparency	2016-2020	GO- BICTU, GO- BIPC,	Budgetary allocation	
Promotion for IT business placements	Provide support to the Bohol ICT Council	Enhanced connectivity	2016-2020	GO- BICTU, GO- BIPC,	Budgetary allocation	



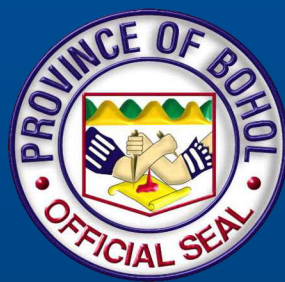
DEVELOPMENT PILLAR: BOHOLANO CULTURE AND HERITAGE PRESERVATION





Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Enabling Action Executive Action Needed	Legislative Action Needed
<b>Department/ Office: Center for Culture and Arts Development</b>						
<b>MAINSTREAMING BOHOLANO ARTS, CULTURE AND HERITAGE IN PLANNING PROCESSES</b>	12. Improvement / rehabilitation of the CPG Heritage House, support to LGUs for the establishment of local museums	Improved facilities, Increased tourist influx		CCAD NCCA National Museum CPG Foundation		. Resolution requesting for funding assistance . Appropriation Ordinance
<b>PROMOTION OF ARTS FOR HEALING</b>	3. Therapeutic arts interventions for PWD and marginalized sectors	Therapeutic arts interventions for PWD and marginalized sectors		CCAD STAC BCIC City Central School CCAD, PHO, STAC		. Appropriation Ordinance
<b>PARTNERING WITH HEALTH INSTITUTIONS FOR THE PROMOTION OF THERAPEUTIC ARTS</b>	5. Therapeutic/psych arts interventions (paintings, video clippings, film showing) with calamity victims and traumatized community	Detraumatized calamity victims				. Resolution requesting for funding assistance . Appropriation Ordinance
<b>AVAILABILITY OF CULTURAL HERITAGE DATABASES AND APPLICATIONS</b>	8. Development of new business processes and applications linking with other LGUs, partners and stakeholders	Improved connectivity and accessibility		CCAD BICTU		
	9. Research documentation and publication of Cultural Heritage resources:	1 major research 1 major documentation		CCAD, LGUs NCCA, NM		
	10. (Brochure production and Video clippings)					
<b>Department/ Office: Center for Culture and Arts Development</b>						
<b>LINKAGING AND NETWORKING WITH DIFFERENT AGENCIES FOR MUTUAL CULTURE AND ARTS DEVELOPMENT AND PROMOTIONS, DEVELOPMENT AND RECOGNITION</b>	11. Establishment of partnership, bilateral relations with local and foreign institutions for mutual arts and culture benefits	More bilateral relations established and sustained		GO, CCAD		
<b>CAPACITY DEVELOPMENT SUPPORT PROGRAM FOR BOHOLANO ARTISTS</b>	12. Capacity developments support program for Boholano artists (seminar, workshops and conventions)	Improved skills of Boholano artists for global competitiveness		CCAD PHRMDO		

Development Commitment/ Strategies	Programs, Projects, Activities/Cost	Expected Results (Outputs/ Outcomes)	Date of Implementation	Office Primarily Responsible (OPR)	Executive Action Needed	Enabling Action Legislative Action Needed
<b>UTILIZING ARTS AS TOOLS IN PROMOTING PEACE AND ORDER</b>	1. Comprehensive Assistance for the Promotion and Development of Boholano Artists	8 beneficiary artists per year		GO, CCAD DepEd		
	2. Holding of Provincial Peace Day Cultural Showcase	Improved peace and order situation through appropriate cultural showcase		CCAD SEEM - CDP PPM, BPPO – PNP, Phil Army CSOs		
	3. Conduct of Bohol Choral Competition					
	4. Holding of Bohol Int'l Choir Festival and Competition					
	5. Conduct of Int'l Dance Workshop	Better understanding on the role				
	6. Conduct of Cultural Mapping for harmonization of arts to achieve peace and pooling of heritage and cultural resources for sustainable peace and development	development				
<b>Department/ Office: Center for Culture and Arts Development</b>						
<b>CREATION OF MUNICIPAL CULTURE OFFICES HEADED BY A CULTURAL AFFAIRS OFFICER</b>	7. Support to MLGU initiatives for establishments of Museums (2017-2019)	Initiate consultative meetings with LGUs, NM and Stakeholders		CCAD		Resolution requesting for funding assistance
	8. Assisting the NCCA – led Mapping of 7 pilot municipalities (2017 – 2018)	Coordination meeting with partners and stakeholders		CCAD		Appropriation Ordinance
<b>CREATION OF DIFFERENT ARTS GROUPS IN ALL FIELD OF ARTS</b>	9. Institutionalization of Town Choirs in collaboration with DepEd	1. More local choral groups engaged in competitive performances		CCAD, BACH, NCCA, DOT/TPB		
	2. De-traumatization of calamity victims thru arts	3. Traumatized victims attained fast recovery.		CCAD, STAC, PDRMO		
<b>GAD ADVOCACY THRU ARTS</b>	4. Cultural component of Women's month celebration	1. Cultural component of Women's Month celebration sustained		CCAD, ACADEME		
	5. Support Baje Arts Exhibit					



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