

2011 Monitoring and Evaluation Report

**Bohol Executive-Legislative Agenda (ELA)
2011-2013**

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Monitoring and Evaluation Report 2011

Bohol Executive-Legislative Agenda (ELA)

2011-2013

I. Introduction

The Executive-Legislative Agenda (ELA) is an integrated plan that contains the major development thrusts and priorities of both the executive and legislative branches of the Provincial Government of Bohol (PGBh) towards a common vision for the province as well as an instrument that will prioritize responses to multi-stakeholder needs that include programs, projects, activities (PPAs), legislations and capacity development programs, and put into action local development plans.

Guided by the concepts and processes enunciated in the rationalized local planning system and Joint Memorandum Circular No. 001, s. 2007¹ on harmonization of local planning, investment programming, budgeting and revenue administration, the ELA takes into consideration synchronization and harmonization of planning, investment programming, revenue administration, and budgeting and management grounded on sectoral and cross-sectoral concerns and priorities at the local level. This governmental process demands a thorough work of validating and prioritizing issues and concerns, revisiting the Vision, Mission and Goals, defining key issues, identifying desired outcomes, identifying preferred options, strategic planning, presentation and critiquing, and action planning.

Considered as a “powerful vehicle for effective local governance,” an ELA has the following important uses to lead the executive and the legislative branches towards a unified vision, mission, goals and objectives:

- to enable the executive and legislative branches to agree on priority problems and issues;
- to help the LGU focus on a set of interventions towards the attainment of a common set of objectives and goals;
- to increase the chances for implementation of priority programs of the executive department, if the legislative branch formulates ordinances in support of the LCE program of government; and
- to speed up the implementation of priority projects.

¹JMC No. 1, s. 2007 of the Department of the Interior and Local Government, National Economic Development Authority, Department of Budget and Management, and Department of Finance

Bohol's Vision

...

A prime eco-cultural tourism destination and a strong, balanced agro-industrial province, with a well-educated, God-loving and law-abiding citizenry, proud of their cultural heritage, enjoying a state of well-being and committed to sound environmental management.

Mission

Enrich Bohol's social, economic, cultural, political and environmental resources through good governance and effective partnerships with stakeholders for increased global competitiveness.

ELA Objectives

...

1. *enable the executive and legislative branches to agree on priority problems and issues;*
2. *help the LGU focus on a set of interventions towards the attainment of a common set of objectives and goals;*
3. *increase the chances for implementation of priority programs; and*
4. *speed up the implementation of priority projects.*

The ELA is...

- *a planning and budgeting tool*
- *a transparency and accountability tool*
- *a social mobilization tool*
- *performance management tool*
- *a communication tool*
- *a convergence tool*

As a *planning and budgeting tool*, the ELA provides a development roadmap for the LGU, helps identify results that will contribute to the LGU's long-term vision, identifies priority programs and projects that will help accomplish these results, and organizes and allocates local resources in a rational and results-oriented manner

As a *transparency and accountability tool*, the ELA informs the constituents of the LGU's medium-term development priorities for which the LCE, and the other elected local officials, make themselves accountable, and facilitates consultation process between the LCE and various stakeholders.

As a *social mobilization tool*, the ELA promotes active and quality participation of the community in local development planning, helps rally support from stakeholders, and helps unite the broader LGU community.

As a *performance management tool*, the ELA provides a basis for ensuring that LGU plans are implemented and are producing the desired impact, helps set performance targets to the various departments of the LGU, thus encouraging greater accountability for results.

As a *communication tool*, the ELA allows elected officials to present and articulate their political agenda and seek its integration in the ELA, creates opportunities for the community to give feedback and voice out their issues and concerns to the LGU, and the LCE in particular, encourages closer interface between the executive and the legislative officials, and allows for elected officials to report back their accomplishments and achievements.

As a *convergence tool*, the ELA encourages collaboration between the executive and legislative departments, provides avenues for consensus among diverse stakeholders in pursuing a set of unified actions designed to bring about the desired changes in the local community.

The ELA Formulation Process

The Bohol ELA 2011-2013 is anchored on the overarching mission, vision and goals of the Province of Bohol, while directly taking off from the province's existing development directions recently set in:

- a. The **2010-2013 Strategic Planning Workshop** attended by all elected officials and department/office heads, which set this term's development priorities through the formulation of the HEAT (Health and Sanitation, Education and Technology, Agriculture and Food Security, Tourism and Livelihood) Bohol Agenda and LIFE HELPS (Livelihood and Tourism, Infrastructure, Food, Education, Health, Environment,

Leadership Development, Peace and Order, Sports and Youth Development) Strategies, and identified appropriate policies and legislative measures to support said development priorities and directions (see Figure 1 for Bohol's Overarching Development Framework).

The HEAT Bohol Development Agenda and the LIFE HELPS Strategies, adopted by the new provincial administration, influence development priorities of all PGBh departments, NGAs, LGUs and NGOs.

- b. The **2010-2015 Provincial Development and Physical Framework Plan (PDPFP)**, a proactive spatial planning tool which unifies the actions of all operation sectors of the Provincial Government that include the Social Development Sector, Economic Development Sector, Environmental Management Sector, Infrastructure Development Sector, and Development Administration Sector while aligning them with the development thrusts at the regional and national levels;
- c. The **2011-2015 Provincial Road Network Development Plan (PRNDP)**, a five-year development plan for the sustainable development and management of road networks in the province; and,
- d. Other existing provincial development plans such as the Strategic Financial Management Plan, the Provincial Agriculture Master Plan, and the Bohol Tourism Master Plan.

The planning and formulation of the 2011-2013 Bohol ELA adhered to convergent planning and decision-making mechanisms between the executive and legislative departments of the province, with the valuable support and inputs from the Provincial Development Council (PDC) and its sectoral committees.

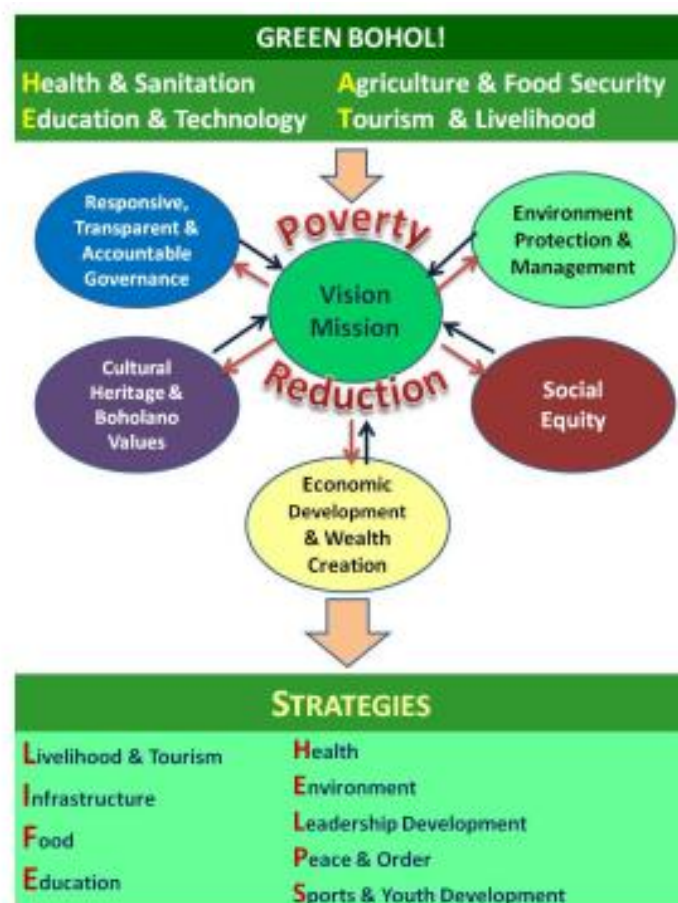


Figure 1. Bohol's Overarching Development Framework

Objectives

The primary objective of the ELA is “To develop strategic directions of the Provincial Government of Bohol for the years 2011 to 2013 through the HEAT Bohol Development Agenda and LIFE HELPS strategies.” This direction is anchored on the following sectoral objectives:

a) Social Sector

- To promote social equity;
- To promote the education, health and well-being of Boholanos particularly the vulnerable groups;
- To enhance and revitalize Boholano cultural heritage and arts development;
- To strengthen PGBh institutions through capacity development; and,
- To set policies/legislative measures to enhance PGBh governance/administration in the delivery of public service.

b) Economic Sector

- To increase agricultural productivity for food security and agri-entrepreneurship;
- To increase farmers' income through developed agri-products for food enterprises;
- To professionalize and standardize tourism services and facilities for global competitiveness in the province within three years;
- To increase investments generation; and,
- To increase employment opportunities.

c) Environment Sector

- To protect and conserve natural resources (forest, coastal, water, mineral, and ecosystems and their diverse genetic resources);
- To reduce the negative impact of garbage on health and the environment;
- To eradicate groundwater contamination and pollution;
- To reduce or avoid the risks of natural environmental hazards in vulnerable areas in Bohol including socio-economic and infrastructure risks; and,
- To build the capacity of the local government units and civil society in developing mechanisms to adapt to climate change and mitigate disaster risks.

d) Infrastructure Sector

- To upgrade road network and bridges;
- To update detailed engineering designs and cost estimates;
- To provide standard road safety devices;
- To properly coordinate with implementing agencies and stakeholders;
- To fully implement the maintenance and repair of all light and heavy equipment; and,
- To provide equipment support services.

e) Development Administration Sector

- To increase revenue generation and collection;
- To operate economically viable government enterprises;
- To improve internal control systems for sound fiscal management;
- To strengthen planning, budgeting and accounting linkages;
- To install and maintain reliable, effective and integrated real property assessment services;
- To improve competencies of personnel services and the quality of support facilities;
- To install and maintain effective and efficient computerized financial processing, recording and reporting systems;
- To install an effective, efficient and transparent procurement system;

- To maintain strong, proactive and dynamic policy and legislative support for fiscal management;
- To enhance transparency and accountability in governance;
- To institutionalize planning and budgeting linkage and improve resource prioritization and utilization;
- To harmonize the Executive-Legislative Agenda (ELA);
- To professionalize public service and improve institutional capacities in all levels of local governance;
- To increase access to information and library services;
- To increase the effectiveness of mandated Local Councils and Special Bodies;
- To modernize and improve the functionality of buildings, equipment and facilities;
- To institutionalize participatory and gender-sensitive planning and policy-making processes;
- To maintain a peaceful and safe environment conducive to living and socio-economic development;
- To enhance the overall quality of public safety, law enforcement, legal and justice services and facilities in the province;
- To improve communities' level of disaster awareness and preparedness;
- To strengthen the operations of local disaster coordinating councils;
- To raise sufficient financial resources to support operations and programs of the justice and safety sector;
- To improve the level of intelligence efforts in thwarting crime and insurgency.

II. ELA Monitoring and Evaluation (M&E) Framework

The Executive-Legislative Agenda (ELA) has no Monitoring and Evaluation (M&E) System and Organizational Structure of its own. It uses the existing Provincial Monitoring and Evaluation System (ProMES) of the Provincial Government of Bohol (PGBh) created through Executive Order No. 25, Series of 2010 issued by Gov. Edgar M. Chatto on November 23, 2010. Its primary purpose is to facilitate the implementation of programs, projects and activities (PPAs), the resolution of issues, and monitoring and evaluation (M&E) at the provincial and municipal levels.

Specifically, the system aims to achieve the following objectives:

1. To provide a system for integration, coordination and linkage of all monitoring and evaluation activities of the provincial government;
2. To provide up-to-date information on the overall status of project implementation at each level as basis for planning and budget allocation;
3. To identify problems/issues and concerns that impede project implementation for remedial actions;
4. To provide lessons learned in project implementation for planning and implementation of future similar projects;
5. To assess and ascertain whether projects implemented are supportive of the vision, mission, and goals, and the priority development agenda of the province; and
6. To provide a venue for greater participation of non-government organizations in the development process.

ProMES Organizational Structure

The ProMES is composed of monitoring units from different government and non-government institutions steered by the Provincial M&E Committee (PMEC) (formerly the Provincial Monitoring and Evaluation Team [PMET]). On the ground, Sectoral Monitoring Units (SMUs) headed by designated Sectoral Monitoring Coordinators from the Provincial Planning and Development Office (PPDO), conduct data gathering from field or office operations. The SMUs are composed of the M&E officers of the different provincial departments/offices, national government agencies (NGAs) and non-government Organizations (NGOs). SMUs consolidate data from various offices and conduct analysis and interpretation of trends and variances. PGBh offices and national agencies follow the clustering system identified by the National Economic Development Authority (NEDA): social development, economic development, environmental management, infrastructure development, and development administration. Secretariat support is provided by the Project Development and Monitoring Unit (PDMU) of the Provincial Planning and Development Office (PPDO) (*see Figure 2 for the M&E Structure*).

Composition of PMEC

The PMEC is headed by the Provincial Planning and Development Coordinator with the following members:

- Head of the Provincial Internal Audit Office (PIAO)
- Head of the Human Resource Management and Development Office (HRMDO)
- Head of the Provincial Engineer's Office (PEO)
- Head of the Provincial Budget and Management Office (PBMO)
- Head of the Provincial Accountant's Office (PAccO)
- Head of the Bohol Environment and Management Office (BEMO)
- President of the League of Municipalities of the Philippines (LMP)-Bohol Chapter
- Provincial Director of the Department of the Interior and Local Government (DILG)
- Head of the Bohol Alliance of Non-Government Organizations (BANGON)
- Chairperson of the PDC Infrastructure Sector Committee
- Chairperson of the PDC Economic Sector Committee
- Chairperson of the PDC Social Sector Committee
- Project Officers of ODA-Funded Projects (membership is co-terminous with the projects), and
- Representative of Civil Society Organizations.

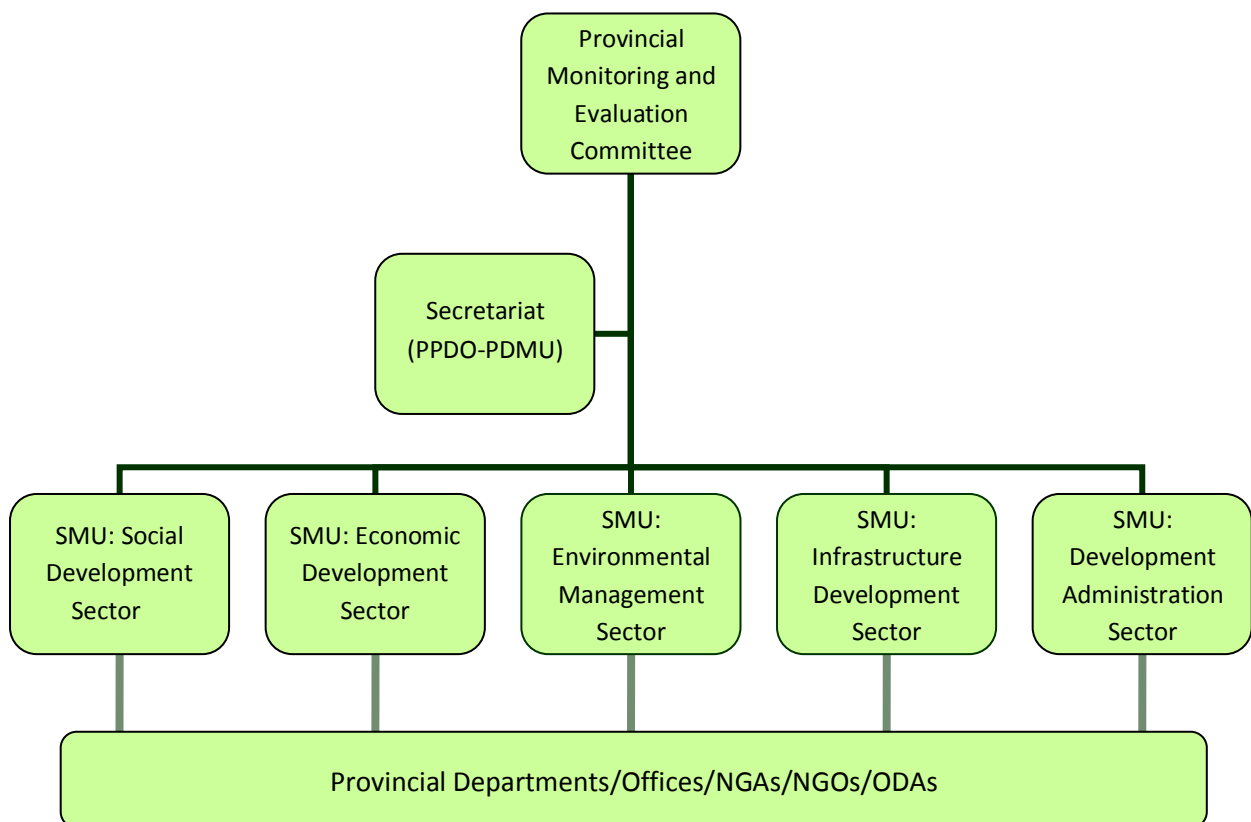


Figure 2. ProMES Organizational Structure

Functions and Responsibilities of M&E Teams

As stipulated in the EO 25, the PMEC is tasked to deliver the following M&E responsibilities and functions:

1. Provide a list and schedule of all projects to be monitored by all M&E Teams;
2. Collect and process reports of implementers or office monitors on the status of project implementation;
3. Pinpoint problems and verify information to be submitted for analysis and action of the PDC;
4. Provide feedback on the remedial measures of the PDC and follow up their implementation;
5. Prepare and submit to the PDC periodic monitoring reports on the status of project implementation;
6. Elevate to higher level bodies problems/issues which are not resolved at their level;
7. Formulate and recommend to the PDC policies, strategies and guidelines for the effective conduct of monitoring and evaluation activities;
8. Provide assistance as may be required by the PDC; and,
9. Provide feedback to the PDC on actions taken on issues raised to the regional and/or national level.

The SMUs, on the other hand, are mandated to perform the following tasks:

1. Consolidate/submit periodic reports on the status of project implementation based on the suggested/approved reporting format;
2. Coordinate with plan, program, project implementing offices of the department/ office in getting access to detailed information on project implementation;
3. Submit to next higher level office of line agency/office reports on project implementation;
4. Assist the P MEC or PDC in monitoring and evaluation of projects by identifying implementation problems/issues or outstanding performance of a project; and,
5. Monitor implementation remedial measures on problems/issues identified as suggested by the PDC.

Reporting Guidelines and Processes

The SMUs are to gather the data from implementing offices/department/organizations using the standardized set of inputs and output forms. These data are to be submitted to designated Sectoral M&E Coordinators at the PPDO for preparation of sectoral M&E reports and to be forwarded to the secretariat for preparation of a consolidated report. A multi-sectoral consolidated Monitoring Report shall be submitted to the Provincial Development Council (PDC) and next higher level of end-users for reference for decision and action. The P MEC through the secretariat is then to prepare reports and other materials (e.g., presentation materials) for presentation to the Governor, the Management Executive Board (MEB), the Sangguniang Panlalawigan (SP), the PDC, and other decision-making entities/bodies.

The following standard forms are to be used during the conduct of M&E:

- | | |
|--------------------------|--|
| • ProMES (Input) Form 1 | -- Program/Project Physical and Financial Targets |
| • ProMES (Input) Form 2 | -- Work and Financial Plan and Request for Allotment |
| • ProMES (Output) Form 3 | -- Financial and Physical Status of Programs/Projects |
| • ProMES (Output) Form 4 | -- Community Findings and Recommendations, and |
| • ProMES (Output) Form 5 | -- Summary of Financial and Physical Accomplishments by Agency |

The frequency of monitoring and evaluation of the ELA is to be done on an annual basis.

Although the above reporting guidelines have been prescribed in EO 25, in 2011 these were not fully implemented. Data from implementing offices/departments/organizations were gathered by designated M&E Officers. The monitoring officer of every office/department conducted the monitoring and evaluation of all the PPAs implemented by their respective offices/departments using the standard M&E template to record all PPAs conducted. The accomplished templates were directly submitted to the PPDO-PDMU (the ProMES secretariat) which then prepared a consolidated M&E report that was presented to the Governor and the PDC for information and approval on February 28, 2012.

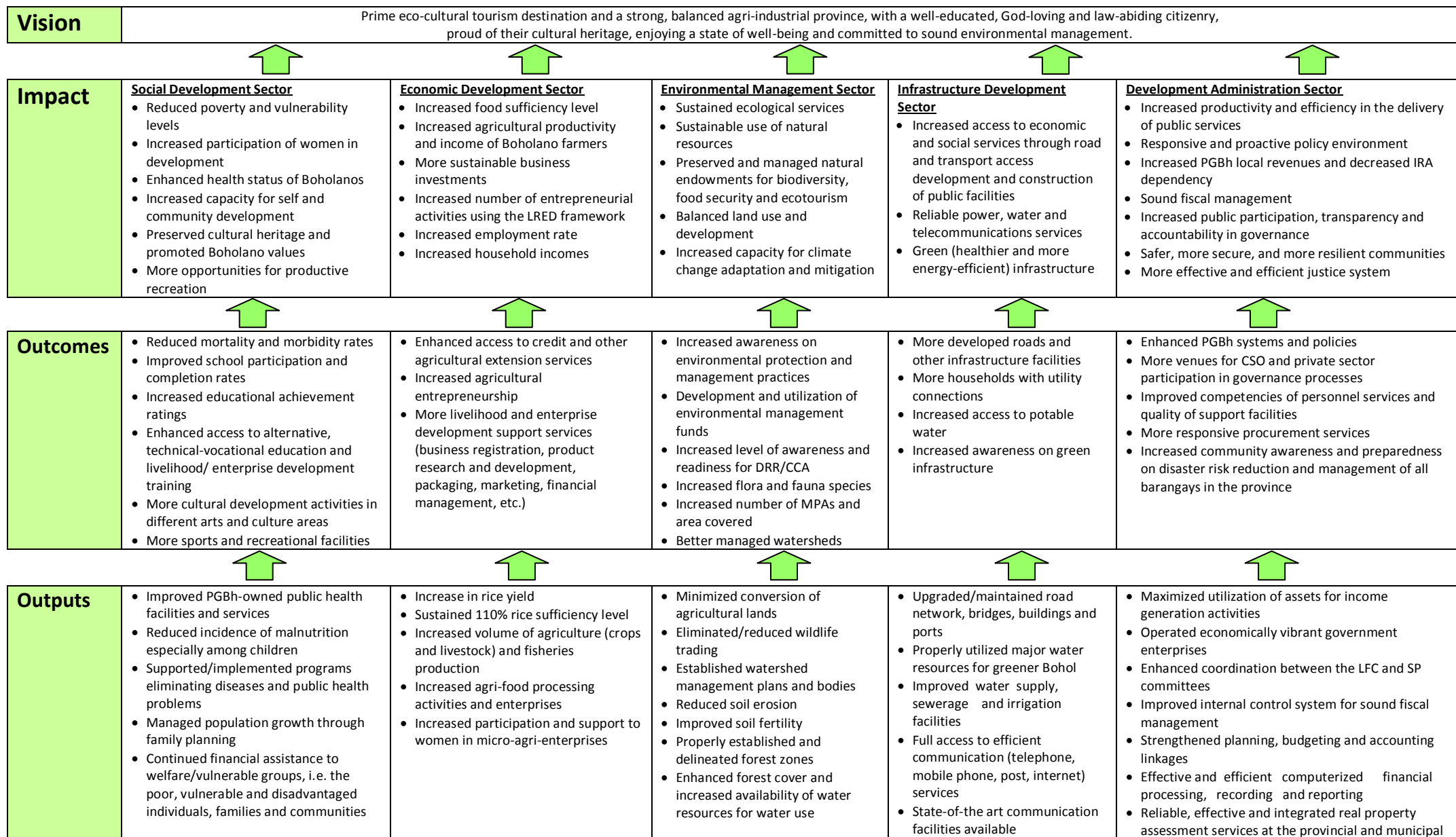
Results Chain Framework

A Results Chain Framework was developed to help implementing agencies, funding donors, decision makers and beneficiaries understand the flow and links of activities that will lead to achieving desired outputs. These outputs are geared towards the attainment of targeted outcomes that would lead to impact envisioned by the PGBh to achieve for the benefit of its constituents.

As indicated in the Results Chain, the end state of PGBh is geared towards Bohol becoming a ***prime eco-cultural tourism destination and a strong, balanced agri-industrial province, with a well-educated, God-loving and law-abiding citizenry, proud of their cultural heritage, enjoying a state of well-being and committed to sound environmental management.*** With this, the five major development sectors formulated PPAs that would contribute to the achievement of such end state (see Figure 3 for the ELA Results Chain).

Monitoring and evaluation of ELA PPAs are done against this framework which in turn is based on sectoral logical frameworks (see Annexure 1 for the logical frameworks).

Results Chain for ELA 2011-2013



	<ul style="list-style-type: none"> • Provided financial assistance to deserving but poor (from low income families) students • Reintegrated rebel returnees into the mainstream of society • Conducted IEC/advocacy activities for the housing sub-sector • Promoted local cultural arts and heritage 		<ul style="list-style-type: none"> • Reduced volume of waste generated • Reduced over-extraction of mineral resources and eliminated illegal quarrying • Established and maintained an accessible natural resource and environmental management database • Updated the Bohol Environment Code and its IRR • Approved PDRRM Plan • Reduced land/water/air pollution • Revised and approved municipal CRM Plans 	<ul style="list-style-type: none"> • Established proper, effective and efficient communication system to LGUs • IT-hub ready Bohol • Adequate power generation and distribution capacity 	<ul style="list-style-type: none"> • levels • Operational eNGAS, FITTSys, eTRACS by 2011 • Effective, efficient and transparent procurement system • Operationalization of the Provincial Internal Audit Office by 2011 • Increased awareness on Value for Money and Management by Outcomes • Operational fiscal monitoring and evaluation system giving emphasis on outcomes of resource spending • Implemented Performance Management System - Office Performance Evaluation System • Harmonized provincial/municipal budgets • Project proposals endorsed and approved for funding • Formulated ELA • Fully-functional and operational HRMD Program • Established municipal libraries • Reviewed and enhanced operational procedures and structures of local councils • Upgraded PGB structures, facilities and equipment • Expanded membership of policy-making bodies and planning committees • Maintained low crime rate • Upgraded structures, facilities and equipment of all offices/ agencies performing protective services, law enforcement, disaster management, emergency services, jail management, parole services, legal and justice services • Prepared and fully implemented PDRRM Plan • Arranged fund counterparting among LGUs, NGAS and the private sector • Effective and efficient system of information sharing between intelligence and law enforcement agencies
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Inputs	<ul style="list-style-type: none"> • Primary Health Care Program (BHWBNS) • Health Program and Preventive Mechanism for PGBh officials and employees • Tuberculosis Prevention Program • Medicare parasaMasa/PhilHealth for Indigents • Sanitation Program/Latrine Construction (1,286 households) 	Pinoy Corn <ul style="list-style-type: none"> • Bohol Corns Seed Assistance Program (BCSAP) • Assistance for Barangay Agricultural Growth (ABAG) • Open Pollinated Variety (OPV) Corn Seeds Program • Technical Briefings/Seminars/Training Pinoy High Value Commercial Crops <ul style="list-style-type: none"> • Vegetable Production 	<ul style="list-style-type: none"> • LAMP II Project • Tarsier Conservation Project • Carood Watershed Model Forest • Reforestation Project at open and denuded areas (Abatan, Loboc and Inabanga Watersheds) • Duero Watershed Reforestation Project • Wahig-Pamacsalan Watershed Reforestation Project (WPWRP) • Cabidian Watershed 	<ul style="list-style-type: none"> • Improvement of Pasanan Bridge to steel modular type, L=25.0 m in Ubay. • Improvement of Bukobuko's Anay Bridge, from timber to RCDG, L=15m in Danao • Improvement of Hibunawan timber bridge to RCDG, L=20m in Danao • Improvement of Danicop 	<ul style="list-style-type: none"> • Re-inventory of idle-lands and implementation of additional taxes • Identification of new revenue sources for inclusion in Bohol Revenue Code Economic Enterprise Development Program • Tax Information Campaign/ IEC on Tax Collection • Implementation of programs and projects through counterparting arrangements • Provision of Aid to Barangays • Operation of the Bohol Integrated Water Resource Management Team, Provincial Land Use
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	<p>provided with sanitary toilets)</p> <ul style="list-style-type: none"> • Rabies Treatment and Control Program (Human) - Anti-rabies vaccine/refrigerator for anti-rabies vaccines purchased • Water Laboratory Testing Program (Personnel trained /needed supplies/materials acquired) • Drug Testing Laboratory Program (Personnel trained on licensing reqts/standard drug testing laboratory established) • Purchase of Medical Equipment for Bohol PHO • Dengue Prevention Program (Preventive and Curative Measures) • Leprosy Control Program • Population Management/Family Planning Program (IEC activities/FP Commodities) • Construction of solid and chemical waste treatment facility at GMPH-Talibon • Construction of Additional Wards at TBGDH-Jagna • Office/Hospital Improvements at TBGDH - Jagna • Upgrading of electrical connections, including transformer at CDH-Catigbian • Construction of Records Room at CNPCMH-Loon • Building and Structure-signage at CNPCMH – Loon • Repair of hospital facilities and electrical wiring at PCPGDH-CPG • Administration Building renovation at FDMH-Inabanga • Renovation and rehabilitation of old laundry and morgue at FDMH-Inabanga • Hospital improvement - Garage construction at FDMH – Inabanga • Construction of ambulance garage at FDMH-Inabanga • Equipment and Facilities Upgrading Program MCH-Maribojoc • Building renovation at MCH – Maribojoc 	<ul style="list-style-type: none"> • Ubi Production • Fruits Production • Promotion/Implementation of Bahay-Kubo Food Always in the Home (FAITH)-Herbal Organic Plants Enhancement (HOPE) • Implementation of GulayansaPaaralan <p>Organic Agriculture -GREENLIFE Program</p> <ul style="list-style-type: none"> • Production Enhancement Organic Agriculture products • Research and Development • Marketing of Organic Agri products • Stakeholders Development • Organic Certification and Accreditation <p>Nurseries and Seed Stocks</p> <ul style="list-style-type: none"> • Production of OPV vegetable seeds • Nursery as source of fruit scion grooves • Nursery of mother plants for ornamentals <p>Pinoy Fisheries</p> <ul style="list-style-type: none"> • Seaweeds Farming • Oyster Culture • Tilapia Production for consumption and commercialization (tilapia fingerling dispersal) • Maintenance of a Multi-Species Hatchery Facility • Strengthening of Marine Protected Areas (MPAs) • Research on indigenous species of fish • Induced spawning of catfish • Technical Briefings/trainings seminars <p>Livestock Production</p> <p>a. Forage and Pasture Development</p> <ul style="list-style-type: none"> • Promote utilization of idle and sloping lands and under plantations • Conduct of related trainings • Establishment of seed banks and nurseries <p>b. Livestock Breeder-Assistance (LIBRE) Project Infusion of livestock breeders</p> <ul style="list-style-type: none"> • Native chicken • Swine 	<p>Reforestation Project (CWRP)</p> <ul style="list-style-type: none"> • Bohol Watershed Reforestation Project (BWRP) • Upland Development Project • Forest Land Use Planning • CARP- CBFM Livelihood Projects • Inabanga Watershed Rehabilitation Project • Biodiversity Conservation Program • Agro-forestry for high value fruit bearing trees and livelihood programs Program • Coastal Resource Management Program • Intensification of Marine Protected Areas (MPAs) • Mineral Resources Management • Ecological Solid Waste Management “ Establishment of Sanitary Landfill” • Integrated Water Resource Management Program • Development of Watershed Management Framework • Maintenance of Natural Resource Database (NRDB) • Capability Building • Environmental Management System “ISO 14001” • Updating of (BEC) Bohol Environment Code and its Implementing Rules and Guidelines • Climate Change Adaptation and Disaster Risk Reduction Management • Advancing Modern Technology for Sustainable Agriculture • Sustainable Agriculture and Livelihood Program • Developmental Legal Assistance Program • Advocacy Program • Information Education Communication (IEC) Program • Environmental Research Program 	<p>bailey bridge to steel modular type L=15.00m, Sierra Bullones</p> <ul style="list-style-type: none"> • Improvement of Agahay bailey bridge to steel modular type L=20.00m, Maribojoc • Improvement of Awihaw bailey bridge to steel modular type L=20.00m, Guindulman • Improvement of Antipolo bailey bridge to steel modular type L=20.00m, Garcia Hernandez • Conversion of San Jose Spillway to Steel modular type, L = 15.00 Im, Mabini • Improvement of Gatosan Bridge Bailey to steel modular bridge L = 25.00 Im, Inabanga • Improvement of Pandol Bridge Bailey to steel modular bridge , Corella • Improvement of Dongoan Bridge Bailey to steel modular bridge L=15 Im, Clarin • Improvement of Lumangog Bridge timber to steel modular bridge L= 15 Im, Ubay • Improvement of Tumoran timber Bridge to RCDG L= 10.00 Im, Candijay • Improvement of Binogawan II Bridge Bailey to steel modular bridge L = 15 Im, Calape • Improvement of Sagasa Bridge Bailey to RCDG L = 10.00 Im, Balilihan • Improvement of Biabas Bridge bailey to steel modular bridge L = 15.00Im • Improvement of Jagbuaya Bridge to box culvert, L=4m x 5m x 4m, Catigbian • Improvement of Suba Bridge to box culvert, L=5m, Anda 	<p>Committee, and other PPDO-based Teams/ Committee</p> <ul style="list-style-type: none"> • Operation of Bohol Crisis Intervention Center (BCIC) through counterparting with LGUs • IEC on Value for Money and Management by Outcomes in PGB Offices • Establishment and operation of an economic enterprise management unit • Partial tax mapping operation of LGUs • Imaging of old assessment records for the establishment of Real Property History Information System (REPAHIS) • Preparation of New Schedule of Market Values of different kinds of real properties • Relocation of already imaged assessment records to archives building • Expansion of the chief of office room • General Revision of Real Property Assessments • Assessment Audit to 47 Municipalities • Capability-building Training for PBO employees • Organization and operation of PGB Facilitators’ Pool for Planning • Procurement of Plastic Chairs, mobile sound system and safes/ vaults • Repair and maintenance of PGB Elevator • Government buildings and parks improvement program • Bohol Cultural Center Improvement Program • Construction of Records and archival Building • Reconstruction of PGSO Mini-Motorpool Perimeter Fence • Construction of Repair Shop Building • Reconstruction of storage building at PGSO Motorpool • Purchase of garbage Trucks and cargo service vehicles • Fencing of Devolved Hospitals • Purchase of Carpentry Tools • Construction of Toilets at Rizal Park and Adj. Oak Brook Building • Installation of submersible pump with overhead tank at CPG park • Construction of document storage and repainting of Office • Procurement of Additional IT Equipment and other office equipment to replace the old ones
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	<ul style="list-style-type: none"> • Rehabilitation of administration building at CCH-Candijay • Construction of perimeter fence at CCH-Candijay • hospital equipment/improvement of building and structure at CCH – Candijay • Construction of underground water tank/cistern at CSTMH – Carmen • Purchase of aircon for private rooms at CSTMH – Carmen • Construction of RandM male and female dorm at CSTMH – Carmen • Repair and rehabilitation of morgue at CSTMH – Carmen • Construction of Pharmacy Bldg. at CSTMH – Carmen • Repair of gutter (admin bldg..) at CSTMH – Carmen • Repair of perimeter fence at CSTMH – Carmen • Construction of kitchen (hospital and dirty kitchen) at MCH –Clarín • Construction/rehab of hospital bldg • Hospital equipment purchase • Aid to Girl Scouts, Boy Scouts, Orphanage, Senior Citizens, Puericulture, National Red Cross, Bohol Federation of Disabled Persons Center, Aid to Individual/ Indigents in Crisis Situation (AICS) • Women Entrepreneurship Development Program • Child Welfare Development Program • OFW Support Fund • GAD Mainstreaming /Advocacy • Youth Development Program • Bohol Crisis Intervention Center • Breaking Barriers for Children • Therapeutic Massage Expansion and Improvement • CPG Scholarship Grant • Provincial Government Educational Subsidy Program • School Building Program • Establishment of KaubansaRepormaKalayaan Resettlement Center 	<ul style="list-style-type: none"> • Bull • Carabull • Goat <p>c. Provincial Livestock and Poultry Farm</p> <ul style="list-style-type: none"> • Production of Native Chicken • Production of Dairy goat offsprings • Serving as pooling area for program animals under LHB • sForageandethnoveterinaryseedbank <p>d. Dairy Development</p> <ul style="list-style-type: none"> • Establishment of dairy zones • Inventory of existing dairy stocks • Massive upgrading of animals with dairy potentials • Conduct trainings • Procurement of milk processing equipmentsand paraphernalia • Feed resource development • Financial and organizational assistance to Pos engaged in dairying <p>e. Artificial Insemination Services</p> <ul style="list-style-type: none"> • Conduct of AI • Monitoring of offsprings produced <p>Meat Safety and Control Program</p> <ul style="list-style-type: none"> • Establishment of Provincial Meat Inspection Services (PMIS) • Conduct related training • Development of policies on local of accreditation abattoir • Monitoring and Assessment of abattoir operation • Provision of support to organizational development activities/projects of MI <p>Livestock Disease Prevention and Control</p> <ul style="list-style-type: none"> • Develop and implement disease preparedness program • Vaccination and deworming • Disease surveillance • Procurement of drugs, biologics and paraphernalia • Strengthening of the infra-and inter provincial quarantine service <p>Bohol Rabies Prevention and Elimination Program</p>	<ul style="list-style-type: none"> • Plant a Tree Program in Watershed and Coastal Zone • Updating/revision of CRM plans and codes 	<ul style="list-style-type: none"> • Improvement of Talisay Bridge to box culvert, L=5m, Anda • Improvement of Alang-alang Bridge to box culvert, L=5m, Anda • Improvement of Cabog Bridge to box culvert, L=5m, Clarín • Construction of La Paz Bridge to Box Culvert, Cortes • Conversion of Abaca Bridge to Box Culvert, Mabini • Rehabilitation of Biking – Tinago – Bingag Road, Dauis • Asphaltting of Baclayan-Corella via Tunga Road, L=4.376 km, Baclayan • Asphaltting of Tagbilaran-Baclayan Old Provincial Road • Improvement of gravel road L=17.834 km. at Dimiao-Oac-Bilar Road • Improvement of gravel road, Segment 3 and 4 along Jct.(LIR) - Mahayag-Danao Road. L= 6.000km • Regravelling and Supply/ Application of Soil Stab. @ Alegria-Baang-Hagbuaya (Catigbian) Rd. • Regravelling and Supply/ Application of Soil Stab. @ Jct.(TER) Pob. (Valencia)-Anoyon-Omjon Road • Improvement of the remaining length of 9.329km • Improvement of Jct. (TER)-Soom-Humayhumay Road , Ubay L= 3.305km, Ubay • Improvement of gravel road, L= 14.287 km, Pob. (Valencia)-Anoyon-Omjon Rd • Improvement of gravel road of Antequera- Balilihan via Dorol , L = 11.463 km • Asphalt overlay of Hinawanan-Concepcion (Loay) (Hinawanan Side) • Improvement of gravel road, of Buenos Aires-Nueva Vida - 	<ul style="list-style-type: none"> • Acquisition of Service Vehicle for M&E and Budget execution • Additional office space for DBM Depot • Provincewide implementation of ETRACS • Electronic-New Government Accounting System/ e-Budget • FITTSYS enhancement and improvement Program • Electronic Records Management Program • Enhancement of the PAccO Guidebook • IEC on procurement law and review on procurement policies • LFC-SP Collaboration Enhancement initiatives • Capacity-building and skills training for fiscal management personnel and the members of the LFC/ SP Appropriations Committee <p>Local Governance</p> <ul style="list-style-type: none"> • Review of the Re-engineering Program • Conduct of consultative processes to address issues and concerns relating to Human Resource and Organizational requirements of the Provincial Government • Creation of new Regular Offices of the PGB to manage Tourism Development, Investments, Internal Audit • Development of HRMD Plan • Moral Recovery Program/ Values Formation and Customer Service Program • Human Resource Development Program • Harmonization of Planning and Budgeting – Technical Assistance • Implementation of Performance Management System • Local Governance Performance Management Systems Updating • Leadership Development Training for Barangay Officials/ Capacity-Building for Effective Local Governance <ul style="list-style-type: none"> • Barangay Newly Elected Officials Orientation Program (BNEO) • Enhancement of Recruitment, Selection and Placement System • Integrity Program: Trainings- Workshop on Anti-Corruption • Office Equipment Upgrading • Development and Implementation of Health and Wellness Program • Development and Implementation of Retirement
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	<ul style="list-style-type: none"> • Orientation, Local Housing Board and Shelter Plan Preparation • Conservation and preservation of local cultural arts and heritage • Creative Industries Program for livelihood • Special Program for the Arts • Participation to National Festivals, Competitions and Conferences • Networking and Linkaging - Meetings/consultations with other partner agencies, NGO's and individuals • Administrative and General Support 	<ul style="list-style-type: none"> • Strengthening disease surveillance <ol style="list-style-type: none"> a) Operation of rabies laboratory b) Training of personnel c) Operation of mobile clinic d) Dog pop. Movement and control <p>Barangay Livestock Aide (BALA) Program</p> <ol style="list-style-type: none"> 1. Strengthen BALA program <ul style="list-style-type: none"> • Preparation of Operations Manual • Enactment of supporting policies/registration • Provision of incentives and recognition for voluntary services (i.e BALA Congress) 2. BALA Project/Organizational assessment <p>LETS HELP Bohol Program</p> <ul style="list-style-type: none"> • Strengthening of existing Pos • Program expansion • Trainings • Institutionalizing POG • Program/Project monitoring and assessments • Animal health services • Provision of livelihood opportunities • Conduct of meetings • Holding of Partner's Congress <p>HELLO Bohol (Holistic Enterprise and Livestock-based Livelihood Opportunities) for Bohol</p> <ul style="list-style-type: none"> • Program Marketing • Validation of target partner Pos • Trainings • Provision of livelihood opportunities <p>GREAT Women Project</p>		<p>Monte Hermoso Rd L= 7.097km, Carmen</p> <ul style="list-style-type: none"> • Improvement of gravel road, L=16.170 km. of Garcia Hernandez-Tabuan Rd. • Road upgrading of Jct.(Jagna-S-Bullones)- Malbog-Calabacita Road L= 9.11 km • Road upgrading of Jct.(Jagna-S-Bullones) Abachanan Road L= 2.455km • Improvement of Maribojoc-PagnitoanCandavid-Tubuan-Basak Road, L = 15.419km • Improvement of Cabantian-Cansiwang- Mayuga Rd., L = 8.772km • Rehabilitation of Guadalupe-Monte Video Road, Carmen L = 5.766 km • Rehabilitation of Itum-Duay-Payao Road. L = 7.661 km • Improvement of Lungsodaan(Candijay)-Tambongan (Sierra Bullones) Road L=4.5935 km • Improvement Jagna-Cabungaan-Lonoy Road, includes slope protection L= 4.875km • Improvement of Bunga Mar-Kinagbaan-BaliliRoad L= 10.587 km; and Construction of two box culverts • Improvement of Guindulman - Mayuga - Lombog - Lundag Road L= 11.683 km; and includes canal lining on side ditches • Improvement. of gravel road, concrete paving and raising of grade at flooded area of Catigbian-Canmano Road L = 6.220 km • Upgrading of road along causeway widening, riprapping and graveling of Calape-Pangangan Road L=5.287 km. • Upgrading of causeway and concrete slope protection L=100lm 	<p>Program</p> <ul style="list-style-type: none"> • Procurement of one unit Bookmobile • Book Mobile Outreach program • Library Fixtures Procurement Program • Effective Development Communications (EdCom) Program • Procurement of Vehicle for the Office of the Vice Governor • Sustainable Native Chicken Production • Barangay Electrification Program • Barangay Waterworks Program • Cooperative Development Program • Operation of the Bohol Capitol Clinic • Annual FBS/RBS Testing to members and regular employees • Establishment of Cafeteria • Establishment of Day Care Center and Breast Feeding Room • Conduct pop smear tests for women employees • Purchase vaccine for anti-cancer for women • Mortuary assistance program • Provision of BAWIGS office and medical clinic • Enhancement of Human Resource Information System • (HRIS)Legislative Tracking System Upgrading • Access to Provincial Ordinances and Resolutions through the internet (website) • Networking of the LTS in SP offices • Document tracking system • Development of Electronic Library System • Implementation of Salary Standardization Law 3 (SSL3) • Revision and implementation of Awards and Recognition System • Ten Outstanding Barangay Officials of the Year (TOBOY) • Seal of Good Housekeeping-Advocacy for LGUs • Conduct of Training Programs for Municipal development stakeholders in project development, planning and budgeting harmonization and monitoring/evaluation • Conduct of Prosperity Fairs and other related initiatives for the packaging, showcasing of development projects to funding agencies • Barangay Development Master Planning • Project/ Program Monitoring and Evaluation System implementation
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				<ul style="list-style-type: none"> • Improvement of gravel road of Tajang-Sandingan Road L= 7.939km • Raising of grade, riprap and concrete paving of protection wall of Inabanga-Lawis Road. L=4.523 km. • Raising of grade on flood prone area, lowering of grade on hard rock, concrete paving and completion of Jct.(TER) Candijay-Cogtong-Panas-Pangpang-Badiang (Anda)- Guindulman Circuit Rd., L=29.000 km. • Raising of grade (L=500lm) and widening and concrete paving along Abatan-Agahay- Busao-Toril Road., L=8.769km • Raising of grade riprapping and concrete slope protection of Catigbian-Clarín via BogtongboodRoad.L = 8.283km • Raising of grade of causeway along Casbu-Circumferential Road L=1.00km ; and rehabilitation of the remaining gravel road L=5.144km • Ashalting/Concreting of Jct.(TER) Guioang- Cogtong Road L= 5.580km • Improvement of Kaporsing- Abaca- San Roque Road L= 6.819km • Improvement of Sta, Cruz- Binol-Banlas- Tambo Rd. L= 6.850km • Improvement of Pilar-Inaghuban Road L = 6.913 km • Improvement of Pilar- Bagacay Road L = 7.321 km • Improvement of Popoo-TugasRoad L= 12.420 km • Improvement of Baclayon - Corella Road L= 7.159 km • Improvement of Rizal (Catigbian)- San Isidro L=3.600km • Improvement of Lapaz (Cortes)- Cabaguan- Lourdes Corella Road, L= 6.215km 	<ul style="list-style-type: none"> • Information and Education Campaign (IEC) for Poverty Database Management System (PDMS) updating and utilization at the PGB, MLGU and NGA level • Bohol Atlas Development • Municipal Socio-economic Profile (MSEP) Updating • Integrated Socio-Economic Database System Development • PDC Strengthening Program • Provision of Funding support for the operation of Local Special Bodies • Conduct of Assessment and Evaluation Workshop for all Local Councils and Special Bodies • Regular conduct of Local Council / Special Body Meetings with participation of all members • PGBh-NGOs collaboration initiatives • Advocacy on Multi-Sectoral Quick Response Teams (MSQRTs) • Executive Legislative Agenda (ELA Formulation) • Conduct of Strategic Planning exercises of All Offices • Conduct of Regular Meetings of the MEB • Bohol Environment Code (BEC) Review • Formulation of Implementing Rules and Regulations (IRR) for Tourism Code • Review and Revision of the Legislative Codes • Institutionalization of the Committee Secretariat • Passage of the ordinance governing the SP seal • Institutionalization of the Provincial Archives <p>Justice and Safety</p> <ul style="list-style-type: none"> • Anti-Criminality Operations of the PNP • Anti-Illegal Drugs Operations • Anti-Illegal Gambling Operations • Inter-agency Coordination Enhancement Initiative for Peace, Order and Disaster Risk Management • HEAT Bohol Caravan • Completion of the KaubansaReporma (KR) Kalayaan Resettlement Center • Reintegration program • Fire Prevention Advocacy • Establishment of an AFP Explosive and Ordnance Disposal (EOD) Unit • Establishment of a PNP Explosive and Ordnance Disposal (EOD) Unit • Establishment and Operation of the Provincial Disaster Risk Reduction and Management Office (PDRRMO) • Organization/Reorganization of LDRRMCs (P/C/M)
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				<ul style="list-style-type: none"> • Improvement of Pob.(Catigbian) - Ambuan- Sagasa (Balilihan) L= 10.727 km • Improvement of Road to Gabi Seed Farm L= 0.895km • Concreting of Canmanico- Anonang Road, Valencia • Concrete paving of Pob. Sagbayan - Sagbayan Sur- Kabasakan Road L= 3.260km • Improvement. of gravel road, raising of grade on flooded area along Pob. Mabini - Cabualao - Lungsodaan - Pook Road (Cabulao-Lungsodaan - Pook Section) L= 4.510km • Improvement. into an all weather road, on flooded area of Jct.(LIR)-Mahayag-Katipunan Road. L= 10.305km • Improvement ofPob.(Mabini) - Cabulao - Union (Ubay), L=24.529 km. • Widening on hard rock and concrete paving of steep grade of Tiguis-Calvario- Cambanse(Loboc) Road, including gap barangay road, and soil stabilization (Lila Side) L = 8.245 km. • Improvement. into an all- weather road of Pob.Bonot- bonot-Tiguman- Overland Road, L=9.150 km. • Improvement of Bagumbayan- Estaca- San Miguel- Caluasan- Dagohoy Road L= 9.788 km • Improvement of. Baucan (Balilihan)- Cambague (Sevilla)- Poblacion (Sevilla),L=16.46 • Improvement. into an all- weather road with bridge of Catigbian-Candumayao-San Isidro • Improvement of Albur- Sikatuna Road L = 9.665km • Improvement. of Balilihan - Sikatuna via Badiang L= 9.115 	<ul style="list-style-type: none"> • Establishment of 24/7 DOCs (P/C/M) • Provision of Technical Assistance in the formulation of LDRRM Plan • Strategic Planning Workshop • Review and Evaluation of LDRRM Plan • Conduct of briefing/orientation on DRRM Act and enhancement of DRRM Program among the CDDCs/DRRM Officers • Orientation on NSTP • Conduct of Periodic drills and exercises • Advocacy Program on PNRC membership Accident assistance benefits • Capability-Building for Red Cross Youth • Emergency Preparedness Program/ Establishment of Emergency Quick Response Unit • Identification of element at risk (Families, lifelines, infra., evac. centers, vital installation, etc.,) • Inventory of Disaster Management Resources (Rescue Groups, Rescue Equipments, Hospitals, Airports, etc.,) • Initiatives to enhance coordination for jail management, case litigation, and parole services • Enhancement of legal services for the indigents • Hiring of personnel for the PNP • Hiring of personnel for the BFP • Hiring of personnel to augment existing manpower for the PAGASA • Personnel Augmentation and Development Program • Hiring of additional personnel for OCD • TOT on DRRM and other related enhancement Trainings among CDDCs/LDRRM Officers • Training on Contingency Planning • Training on RDANA (Rapid Damage Assessment and Needs Analysis) • Organize skills Training for local Responders • Manpower capability program for the BFP • Capability-Development Program (move-shoot and communication skills, anti-terrorism and disaster preparedness • Supporting theCapacity Development of the Peace and Order Councils – Secretariat services and monthly meetings • Training of PAGASA Personnel • Skills Training for Local Disaster Risk Reduction and Management Councils (LDRMC) • Procurement of equipment support • Legal Assistance for Effective Law Enforcement
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				km <ul style="list-style-type: none"> • Improvement of gravel road, Segment 1 and 2, L =6.00km and conversion of Caimbang timber to steel modular along Antequera-Catigbian via San Isidro Rd • Development Program • Procurement of 1 Unit Prime Mover with Trailer • Maintenance and Repair Services • Procurement of Shop Tools and Equipment • Rehabilitation Program for Light and Heavy Equipments • Environmental Management System (EMS) • Upgrading of office facilities • Purchase of equipment and supplies • Maintenance of Antennae System 	Program (LAELEP) <ul style="list-style-type: none"> • LupongTagapamayapa Incentives and Awards • Fund Campaign by the Philippine National Red Cross • Green Justice Program • PLO space expansion and improvement • Procurement of one (1) unit brand new motor vehicle for the green justice program • Rehabilitation of Primary Perimeter fence of the Bohol District Jail • Construction of new building for newly committed inmates • Construction of additional one (1) guard post • Purchase of long firearms M16 8 units for the BDJ • Construction of livelihood Center at the BDJ • Construction of visiting hall at the BDJ • Purchase of various equipment/gadgets for custodial and escorting use of the BDJ • Purchase of 1 unit multicab for the BDJ • Purchase of 1 unit photocopier and printer for the BDJ • Improvement of services at the District Jails for Rehabilitation of inmates • Municipal Police Station Building Construction • Construction of Officers' Quarters (Special Forces) in Bilar, Balilihan, Pilar and Carmen • Construction of Enlisted Personnel Barracks (Special Forces) in Bilar, Balilihan, Pilar and Carmen • Equipment and facilities upgrading Program • Office expansion and facilities improvement Project • Acquisition of Fire truck • Establishment of New Fire Stations • Establishment of Water Safety and Special Rescue Units Base Station • Special Project: Provincial Integrated Fire Alarm Responders on other Related Emergency Dispatching System (PIFARERDS) • Procurement of firefighting/medical and rescue materials/accessories • Procurement of Communication Facilities • Acquisition of boat for the use of search, rescue and law enforcement • Construction of PCG Detachments in Balicasag Island • Acquisition of 1 unit rubber boat for MARLEN • Acquisition of proper site for construction of new PAGASA office , specifically at the proposed Panglao Airport • Acquisition of Equipment for Weather Forecasting
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					<ul style="list-style-type: none"> • Equipment Upgrading Program for PNRC • Skills Training for clients (Probationers, parolees) • Livelihood programs for clients – Tagbilaran BPPPA • Rehabilitation Program Seminars for clients (Live-in) • Equipment Upgrading Program • Training Room for conducting of Rehabilitation Activities for clients • Construction of new office space at the Hall of Justice • Office Renovation for the Provincial Prosecutor's Office (office expansion, records room construction, construction of physical evidence room, equipment and facilities) • Inter-agency Coordination Improvement Program • Intelligence Network Enhancement Program
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Figure 3. ELA Results Chain

ELA M&E Logical Framework

Like other logical frameworks, ELA's logframe includes the following:

- A **Narrative Summary** that narrates and describes the four levels of objectives described: impact, outcomes, outputs and inputs.
- **Objectively Verifiable Indicators (OVI)** that directly or indirectly verify the extent of the objectives that have been fulfilled. Indicators are either quantitative or qualitative variables that provide a simple and reliable means to measure changes connected to an intervention which helps assess the performance of an organization against stated outcome.
- **Means of Verification (MOVs)** are statements that specify sources of the information for the measurements or verification specified in the indicators column.
- **Important Assumptions (External Factors)** are important events, condition, or decisions which are necessarily outside the control of the project, but which must remain favourable for the project objective to be attained.

To appreciate the logical framework for the ELA, it is important to understand the vertical and the horizontal logic expressed in the logical framework. The vertical logic is the reasoning which "connects" the three levels of objectives in the matrix; the outputs, the purpose, and the goal. The achievement of all the output level objectives lead to achieving the purpose. Each of these links between the objectives is connected by a hypothesis. The horizontal logic has similar features to the vertical logic.

Annexure 1 shows the M&E Logical Framework of the ELA integrating the five development sectors namely: Social Sector, Economic Sector, Environment Management Sector, Infrastructure Sector, and Development Administration Sector.

III. Status of Implementation

The Local Development Investment Plan (LDIP) of the ELA and the Capacity Development (CD) Agenda are the two major components in the ELA that were monitored. The PPAs identified for every office and the various CD activities were assessed and evaluated as to status of implementation and results. Since the ELA involved five development sectors: Social Development, Economic Development, Environmental Management, Infrastructure Development, and Development Administration, result of the monitoring and evaluation process are presented in two categories: number of PPAs Implemented and number of PPAs Unimplemented (*shown as Table 1*).

Sector	No. of PPAs Targeted for implementation in 2011	No. of Implemented PPAs	% to Target	% to Total Implemented	No. of Unimplemented PPAs	% to Target
Social Development	76	51	67%	16%	25	33%
Economic Development	182	142	78%	44%	40	22%
Environmental Management	62	24	39%	8%	38	61%
Infrastructure Development	70	19	27%	6%	51	73%
Development Administration	124	84	68%	26%	40	32%
TOTAL	514	320	62%	100%	194	38%

Table 1. Number of Target and Implemented PPAs for 2011

The results on the monitoring of PPAs as to their status of implementation show that of the 514 total PPAs identified in the ELA scheduled to be implemented in 2011, 62% have been implemented while 38% were not implemented. The large bulk (44%) of PPAs implemented is contributed by the Economic Development Sector, followed by the Development Administration Sector (26%), and Social Development Sector (16%). The least number of PPAs implemented are accounted from the Environment Sector (8%) and Infrastructure Development Sector (6%).

To guide PGBh planners and decision-makers as well as other provincial stakeholders, a more detailed presentation of the status of project implementation per sub-sector is provided in the succeeding pages. This presentation examines the performance of each sub-sector relevant to its broader sector.

A. Social Development Sector

Under the Social Development Sector, results on the monitoring on the status of implementation of PPAs at the sub-sector level show that of the 76 total PPAs for 2011 implementation, 67% have been implemented of which 88% have been completed while 12% are on-going. Highest percentage of completed projects is contributed by the sub-sectors of Health (58%), Social Welfare and Development (24%), and Culture and Arts Development (18%). For PPAs partially implemented, 67% is accounted from the Health sub-sector, 17% from the Social and Welfare Development sub-sector, and another 17% from the Housing sub-sector. On the other hand, projects under Education and Manpower Development are reported not implemented due to non-availability of funds.

Sub-Sector	No. of PPAs Targeted	Status of Implementation					
		Fully Implemented	% to Target	% to Total Implemented	Partially Implemented	% to Total Partially Implemented	Unimplemented
Health	40	26	65%	58%	4	67%	10
Social Welfare and Development	16	11	69%	24%	1	17%	4
Education and Manpower Development	3	0	0	0	0	0	3
Housing	2	0	0	0	1	17%	1
Culture and Arts Development	15	8	53%	18%	0	0	7
TOTAL	76	45	59%	100%	6	100%	25

Table 2. Status of Implementation by Sub-Sector, Social Development Sector

For implemented PPAS, factors that helped include approved funds from the provincial government, fund augmentation from DSWD-National Office donors (public and private), presence of Peace Corps volunteer, free consultation with psychiatrist, sourced-out funds from Peace Corps and private groups, availability of medicines through Memorandums of Understanding (MOU) and private donors, DSWD retainer lawyer who prepared affidavits, Provincial Legal Office (PLO)-assigned lawyer for Bohol Crisis Intervention Center (BCIC) cases, and case management Team Cooperative. Other factors that also helped in the implementation are additional funds from Gender and Development (GAD) and DSWD National office, presence of handicraft workers, and the acquisition of additional livelihood materials donated by the United Nations Population Fund (UNFPA).

Outcomes achieved through implementation of various interventions are as follows

- Increased knowledge of concerned agencies/LGUs in identifying contaminated water sources in the province. Vulnerable areas to be affected by such contamination were immediately provided with assistance by concerned agencies thus protecting them from possible water-borne diseases;
- Improved delivery of water laboratory services;
- Enhanced knowledge of health personnel on management of rabies cases and leprosy control;
- Increased community awareness on prevention of dengue and other diseases;
- Promoted awareness, and improved delivery of health services to communities;
- Reduced incidence of malnutrition of Boholano children;
- Reintegration of rebel returnees to society.

Accomplished Outputs (Health Sub-sector)

The **Provincial Health Office (PHO)** fully implemented the 10 PPAs targeted by their office for implementation in 2011. These include Nutrition Program, Sanitation Program/Latrine Construction, Rabies Treatment and Control Program (Human), Water Laboratory Testing Program, Tuberculosis Prevention Program, Drug Testing Laboratory Program, Purchase of Medical Equipment of for Bohol PHO, Dengue Prevention Program (Preventive and Curative Measures), Leprosy Control Program, and Population Management/Family Planning Program (IEC Activities/FP Commodities). Contributing factors that helped in the implementation were attributed to the availability of reagents and other laboratory supplies, funding support from PGBh, inclusion of PHO's PPAs in the top priority of the local chief executive, availability of budget allotment, coordination with the PESO/RESU, presence of local pool of trainers, and cooperation of the private companies. On the other hand, irregular water sampling by some rural sanitary inspectors, lack of laboratory equipment, and budget insufficiency affected the performance of program implementation.

The **Garcia Memorial Provincial Hospital (GMPH)** in Talibon, Bohol fully implemented in 2011 its sole project – Construction of Solid and Chemical Waste Treatment Facility within its premises. The availability of funding support from PGBh and the presence of detailed staff/engineer that supervised and monitored the implementation of the project contributed largely to the completion of the project. On the other hand, continuous heavy rains during the construction delayed the project completion.

Of the two projects targeted by the **Cong. Natalio P. Castillo Sr. Memorial Hospital (CNPCSMH)** in Loon, Bohol for implementation in 2011, only one project was fully implemented. This is the construction of the records room within the hospital area. Completion of said project has been delayed owing to the late approval of the project's program of work and failure to conduct the bidding on its scheduled timeline due to non-submission of bids proposals. On the other hand, non-implementation of building and structure signage at CNPCMH was because of the realignment of funds to Maintenance and Other Operating Expenses (MOOE) for hospital equipment.

During 2011, five of the seven PPAs targeted by the **Cong. Simeon G. Toribio Hospital (CSGTMH)** in Carmen, Bohol were implemented. Of those implemented, construction of underground water cistern is 100% completed, repair of male and female dormitory is 50% completed, repair of hospital is 30% completed, construction of pharmacy building is 25% completed, repair of gutter, ceiling of admin administration building is 60% completed, while construction of covered court is 80% completed. On the other hand, the two projects that are not implemented include the purchase of air-conditioning units for the private rooms at CSTMH-Carmen and repair of the perimeter fence of said hospital.

For the **Pres. Carlos P. Garcia District Hospital (PCPGDH)** in Pres. Carlos P. Garcia, Bohol, its sole project—repair of hospital facilities and electrical wiring—was fully implemented in 2011. As of year's end, carpentry, plumbing and electrical works as well as revamp of water pipes have been completed. Contributing to the completion of the project were the availability of funding support from PGBh and presence of local skilled workers who were hired during the construction. On the other hand, because of the location of Carlos P. Garcia which is an island municipality, difficulties in transporting the construction materials to the island delayed the completion of the project.

Of the four projects targeted by the **Francisco Dagohoy Municipal Hospital (FDMH)** in Inabanga, Bohol for implementation in 2011, three projects were fully implemented. These include the renovation of the hospital's administration building, renovation and rehabilitation of the old laundry area and morgue, and construction of an ambulance garage. Non-implementation on the construction of another garage was due to non-availability of funds.

For the **Catigbian District Hospital (CDH)** in Catigbian, Bohol, its sole project—upgrading of electrical connections including transformer was fully implemented with total actual cost of P450,000. Completion of the project was a bit delayed due to road right of way issue. However, assistance from personnel of the Bohol Electric Cooperative (BOHECO) helped in resolving the issue and completing the project. The availability of funding support from PGBh is considered a huge factor that helped in accomplishing the project.

In 2011, the **Teodoro B. Galagar District Hospital (TBGDH)** in Jagna, Bohol, has implemented one of the two projects identified to be accomplished during the year. Fully completed is the construction of additional wards at the TBGDH. Non-implementation of the second project is due to insufficient funds.

Only one of the two projects of the **Maribojoc Community Hospital (MCH)** in Maribojoc, Bohol, was fully implemented in 2011. Implemented project is the upgrading of hospital equipment and facilities. The other project was not implemented due to non-availability of funds.

Of the three projects targeted to be accomplished in 2011 by the **Candijay Community Hospital (CCH)** in Candijay, Bohol, two were fully implemented. These are the rehabilitation of the administration building and the construction of a perimeter fence.

Accomplished Outputs (Culture and Arts Development)

Of the 12 PPAs identified for 2011 implementation by the **Center for Culture and Arts Development (CCAD)**, 67% have been fully implemented while .08% is partially implemented. These PPAs are as follows:

- Training/ Capability building of talented artist in different fields of arts
- Support to community-based cultural programs
- Technical support to existing cultural groups for sustainability
- Special Program for the Arts
- Development of cultural heritage in the province
- Creative Industries Program for Livelihood
- Annual celebrations
- Networking and linking meetings/consultations with other partner agencies, NGOs, and individuals.

Total actual cost spent for implemented PPAs has reached P1,656,539.25 which is a bit over on the estimated cost of P1,529,980.00. Outcome achieved as result of the implementation of PPAs

include improved skills and performance of Boholano artists, sustained cultural groups that showcase Boholano culture, traditions and values, sustained cultural performing groups, enhanced skills of arts teacher and children, and developed and promoted arts and creative industries of Bohol providing support to cultural preservation and revitalization, agri-based handicraft industries, and sustained and widened linkages.

Contributory factors to the accomplishment are attributed by the presence of choral trainer and young and dynamic artists, support of the Department of Education (DepEd) and local artists, presence of cultural heritage-conscious groups, active cultural performing groups, presence of assistant choral trainer, memorandum from the Provincial Governor for the appointment/designation of Municipal Cultural Officers and for the of Municipal Culture and Arts Council as well, presence of indigenous materials, support from the special projects unit of the Governor's Office, and presence of advocates for culture and the arts. Hindering factors on the other hand that affected the accomplishment of CCAD include lack of mobilization, lack of mobility, devolution of some agencies (Local Government Code of 1991), and the hectic work schedule of other concerned individuals/groups involved in the implementation of PPAs.

B. Economic Development Sector

As indicated in Table 3, the economic development sector has identified 182 PPAs for 2011 implementation. Of the said figure, 78% were fully implemented while 22% were not implemented. The large bulk (78%) of implemented PPAs is contributed by the agriculture and rural development sub-sector. For tourism, implemented PPAs are accounted at 80% while for trade and industry, 78% were fully implemented.

With this large percentage of implementation in 2011, accessibility to credit and other agricultural extension services has been enhanced, agricultural entrepreneurship increased, and more livelihood and enterprise development support services were established such as business registration, product research and development, packaging, marketing, and financial management.

Sub Sector	No. of PPAs Targeted	Status of Implementation				
		Fully Imple-mented	% to Target	% to Total Imple-mented	Partially Implemen- ted	Unimplemented
Agriculture and Rural Development	129	100	78%	70%	0	29
Tourism Development	21	17	81%	12%	0	4
Trade and Industry	32	25	78%	18%	0	7
TOTAL	182	142	78%	100%	0	40

Table 3. Status of Implementation by Sub-Sector, Economic Development Sector

Accomplished Outputs (Agriculture and Rural Development)

Under the **Office of the Provincial Agriculturist**, the PPAs implemented are as follows:

- *Pinoy Rice*. A budget of P2 million was allocated for the *Rice Assistance Program for Institutional Development (RAPID)*. The program targeted 54,000 hectares to be extended with assistance on rice production, however, during monitoring towards the end of the year, 40,676.5 hectares was reported to have been provided with assistance due to the change of farmers' preference on commodities and technology.
- *Pinoy Corn*. There are four components under the *Pinoy Corn Program* namely Bohol Corn Seed Assistance Program (BCSAP) with an estimated cost of P3 million, Assistance for Barangay Agricultural Growth (ABAG), Open Pollinated Variety (OPV) Corn Seeds Production, and technical briefing/trainings/seminars. Of the four components, only BCSAP was implemented in 2011. Against its target of 357 bags of seeds and fertilizers to be distributed to farmer beneficiaries, 377 bags of seeds were actually distributed while the same number of bags of fertilizers were distributed. Non-implementation of other components was due to prevalence of rainy weather.
- *Pinoy High Value Commercial Crops*. Under this program are five components, namely, Vegetable Production, Ubi Production, Fruits Production, Promotion/Implementation of Bahay-Kubo, Food Always in the Home (FAITH) – Herbal Organic Plants Enhancement (HOPE). On Ubi Production, P1,331,303.45 was spent for the entire implementation of the program. For the implementation of HOPE and FAITH, P2,363,106.98 was spent for the purchase of 10,000 packs of seeds, materials and other supplies, nine launching activities conducted in the three districts of the province, monitoring and evaluation activities, awarding activities for winners in the said program of which three were awarded and six POs organized, conduct of trainings, and establishment of Bahay Kubo and Gulayan sa Paaralan.
- *Organic Agriculture - GREENLIFE Program*. The Organic Agriculture - GREENLIFE Program has six components. One is the Production/Enhancement of Organic Agri-Products that include the conduct of field-based education and training of farmers of which 20 trainings were accomplished. Second is the Stakeholders Development that includes Training of Trainers (TOT) on sustainable agriculture of which two batches of trainers were trained. Third is the organic certification and accreditation that include several sub-activities such as creation of pool of trainers of which one pool of trainers has been organized; dispersal/redispersal of vermi-worms of which 60 kg of worms have been dispersed; establishment of baseline data on organic practitioners participated by 25 MLGUs and 33 POs; conduct of Internal Guarantee System (IGS) training with one training accomplished; conduct of workshop on IGS implementing mechanisms with two workshops conducted; module development for application and certificate accreditation; production of trichoderma producing 1,320 bottles; and vermicompost production.
- *Nurseries and Seed Stocks Production*. With P577,719.43, a 1.5 hectares of land was developed for the propagation of OPV vegetable seeds, nursery for sources of fruits scion grooves, and for mother plants on ornamentals.
- *Pinoy fisheries*. There are four sub-programs under the Pinoy Fisheries, namely, Seaweeds Farming of which three seaweeds seedbank and 12 modules have been established; Oyster Culture, which established two modules; Tilapia Production of which 366,300 pieces of tilapia fry have been produced; 600 pieces of improved tilapia breeders have been procured;

462 kg of marketable tilapia have been produced; 350,000 pieces of tilapia fingerlings have been dispersed; four backyard fishponds have been established; and two sites were established for agri-fishery tourism promotion.

- *Market Access Development.* Under this program, 10 proposals/income-generating projects (IGPs) have been developed on resource mobilization for livelihood projects. Also, six products from the target of four have been developed for food enterprises on innovative Bohol products. On product packaging for squash noodles and organic rice, six packaging trials have been developed, two labeling materials printed and tested, and skills training in product processing have been conducted. In agri-fishery, six products were developed out of the targeted four. For provision of agribusiness and entrepreneurial trainings, 71 from various organizations, growers, associations, and cooperatives have been provided with trainings on business planning.

The **Office of the Provincial Veterinarian (OPV)** has implemented all their PPAs for 2011 implementation. Availability of funding support from the PGBh contributed much in the full implementation of major programs to include:

- *Livestock Production.* This has an actual cost of P106, 958.72 covering five sub-activities with favorable accomplishments. The OPV was able to develop three under-mango/coconut and conducted nine related trainings. The establishment of seedbanks and nurseries were done in six municipalities with six POs organized and another three private-based. The Livestock Breeder has an actual cost of P901,418.02. with 22 head of swine and eleven head of carabull were given to private raisers/growers. A total of 25 head of native chicken were maintained for dispersal and 16 head of goat for dairying and four dairy zones were also established. A total of 726 head of swine, 2,980 head of cattle and 3,130 head of carabao were given artificial insemination.
- *Meat Safety and Control Program.* One ordinance was drafted in the establishment of Provincial Meat Inspection Service (PMIS).
- *Livestock Disease.* It has five sub-activities which aim to maintain a livestock disease-free province and a production of a disease-free livestock for utilization as food and draft. It has an actual cost of P821,755.59 versus the estimated P800,000. One program on disease preparedness was developed and is being implemented and a total of 2,929 various kinds of animals were dewormed. Forty-nine (49) fecal samples, 50 fecalysis, 185 for FMD, 14 head for leptospirosis, 19 head for equine infectious anemia, and 12 of TB antigen detection tests were collected for disease surveillance. In the procurement of drugs and biologics and paraphernalia, the OPV was able to procure 4,800 doses of hemosep, 500 doses of NCD and 112 liters of dewormers. The strengthening of the intra- and inter-provincial quarantine services is targeted for 2012.
- *Bohol Rabies Prevention and Elimination Program.* The OPV aims to eliminate rabies for a rabies-free province and Boholanos should practice responsible pet ownership. The actual cost is P 129,000.00 versus the estimate of P 1,500,000.00. One Animal Health Care Unit and Animal Disease Diagnostic Laboratory was constructed because of existing support legislations and funds available as the facilitating factors. A training was given to 192 personnel and one mobile clinic was operated with the assistance provided by the Global Alliance for rabies control.

- *Barangay Livestock Aide (BALA)*. The BALA Program spent P 1,087,172.02 versus the estimated P 1,170,000. One facilitating factor to this program was the support manpower to deliver basic services down to the barangay level and also because of the voluntary spirit of the Boholanos. Because of political affiliation, the status of a BALA member was affected thus there is always a need to conduct new trainings. There was a target of one operations manual to be prepared but no actual accomplishment had been reported. The enactment of support policies/legislations was not accomplished. The provision of incentives and recognition for voluntary services as a sub-activity, and one congress (BALA Congress) were conducted with a total of 595 pioneers given certificates of recognition.
- *LETS HELP Bohol*. The Program aims to improve the economic status of participating families. It incurred P 1,449,343.68 versus the estimate of P 1,470,000. A total of 268 POs were strengthened and membership was expanded to 9 POs. A total of 27 trainings were conducted to 7 POs and 2 to program staff. The Passing of Gift (POG) was institutionalized wherein 5 POG ceremonies were conducted and was participated by 12 POs (program level) and 51 POs (PO level). This program has been sustained for 11 years and has thus expanded its coverage without fresh funds from the government. This was strongly facilitated by the institutionalization of the POG and the compliance of POs to program policies and the value of accountability. The program/project monitoring and assessments have been conducted among 19 POs, 5 Municipal Advisory Boards (MAB), 48 individuals and 385 families. In the animal health services, 41 animals of various kinds were vaccinated and another 629 head were dewormed. Provision of livelihood opportunities was facilitated with the IGA funds in addition to livestock. A total of 31 individual awardees, 19 PO awardees and 3 in the MAB category were honored in the Partners' Congress. All of these were facilitated with available funds and the strong support of the Governor and municipal mayors.
- *HELLO Bohol*. This is another program aimed to improve the livelihood and economic status of participating families. It had a budget of P2M but spent only P 770,100. One facilitating factor for this program is the provision of financial assistance from the Congressional funds of the Second District. There was a validation of target partner of 8 POs and provided 24 trainings and provided livelihood activities through the distribution of 16 head of swine and 63 head of goats.
- *Marketing and Enterprise Development*. Targeted activities were price monitoring, conduct of market research/studies, conduct of baseline survey and organization of commodity raisers. However, no actual accomplishments were on record.

The **Bureau of Fisheries and Aquatic Resource (BFAR)** has implemented 90% of its targeted PPAs for 2011. Fully implemented PPAs include:

- Establishment of test seaweed nursery
- Promotion of mariculture projects
- Rehabilitation of LGU tilapia holding tanks
- Application of updated aquaculture technologies in increasing fish productivity and augment fishfarmers income
- Introduction of livelihood projects
- Fish seed dispersal
- Continued provision of training and technical assistance on livelihood projects

- Technical assistance to LGU in monitoring fish sanctuaries, and
- Fish seeding of communal bodies of water.

Accomplished Outputs (Tourism)

The Bohol Tourism Office (BTO) is the lead office implementing PPAs for the tourism sub-sector. Of its total number of PPAs targeted for said year, 81% have been fully implemented while 19% are not implemented due to limited funds. Implemented PPAs include the following:

- *Product Development and Assistance Program* of which 10 products were evaluated during the evaluation of tourism products at the Abatan River Tourism Complex and so with the FOCAS ecotourism projects with an actual cost of P12, 125. Also, three tourism sites were given technical assistance in the enhancement of their products and three related trainings were conducted. On the evaluation of tourism and tourism-related establishments for accreditation and standardization, four tourism sites were inspected.
- *Policy Standards Development*, a Tour Guiding Service Professionalization was conducted in which members had the opportunity to air out related issues and concerns and it was able to come up with a Memorandum of Agreement (MOA) on the promotion of Philippine Tarsier Habitat in Corella and not in Loboc. Also, one tourism summit was done with the active participation of the local and national government agencies, tourism stakeholders, GIZ, Provincial Tourism Council (PTC), and other provincial offices.
- *Management Information Systems (MIS)*. Tourism data gathering was institutionalized in which partner LGUs have regular submission of tourism-related data. This program was also made possible with the assistance from the Municipal Tourism Offices (MTOs), Department of Tourism (DOT), and the Japan International Cooperation Agency (JICA).
- *Tourism Marketing and Promotion*. There is an availability of Bohol tourism marketing and promotional collaterals in which a total of 8,334 copies of 3-in-1 map (Bohol, Tagbilaran and Panglao) were reproduced and so with 1,000 copies of guidebooks. A total of 100 VIPs were given copies while a total also of 3,860 visitors were given maps. To sustain Bohol's place in the tourism map and stay in the loop with the country's tourism industry, Bohol participated in three trade fairs (International Tourism Expo, 32nd Philippine Travel Mart, and 50th Orient South East Asia Lions Forum) and organized the First Bohol Tourism Summit.

Accomplished Output (Trade and Industry)

The **Bohol Investment Promotion Center (BIPC)** and the **Bohol Employment and Placement Office (BEPO)** are the lead offices that take charge of implementing PPAs for Trade and Industry. In 2011, 75% of BIPC's PPAs were fully implemented and 90% of BEPO's PPAs were implemented as well. Accomplished activities under the Bohol One Stop-Shop (BOSS) included the following:

- Streamlining of business processes through Business Permit and Licensing System (BPLS) seminars/workshops attended by four regular mandatory agencies;
- Awareness campaign through BOSS service caravans in six towns of Bohol;
- Enterprises and investments generation. Of 2,500 business names targeted to be registered, 2,812 were recorded to have registered;
- Four trainings were conducted for BOSS personnel;

- Conducted trade and industry-related meetings;
- Revised one edition of audio-video presentation for promotion collaterals production and distribution;
- Conducted one ICT summit;
- Conducted four meetings with the Bohol ICT Council;
- Visited four project sites;
- Data and information updating;
- 13 meetings conducted with investors;
- One investment forum conducted;
- Maintenance of one website on information of business registration processes per LGU Citizens' Charters and incentives; and,
- Investment news updates and trends.

The **Bohol Employment and Placement Office (BEPO)** implemented the following PPAs:

- Special Recruitment Activities (SRAs) for local and overseas jobs;
- Skills Training Advocating Reliance on Self-employment (STARS) Project;
- Bohol Employment Expo (local and overseas jobs fair)
- Mobile Services;
- Pre-Employment Orientation Seminar (PEOS);
- Special Program on Employment of Students (SPES) during summer; and,
- Special Program on Employment of Students (SPES) during Christmas .

C. Environmental Management Sector

The Environmental Management Sector of the Executive-Legislative Agenda is formulated to achieve the strategic directions of the Provincial Leadership of HEAT Bohol, LIFE HELPS, to achieve the vision of the sector: ***“A Green Bohol with an Ecologically Balanced and Sustainable Environment”*** and its development goals and objectives.

In 2011, implemented PPAs of the sector reached 41% while 59% was reported unimplemented. As shown in Table 4, the bulk (49%) of unimplemented PPAs is from the sub-sector of Forest Resource and Watershed Management, yet it is understandable since it also has the most number of planned PPAs for the environmental management sector. The PPAs for the Disaster Risk Reduction Management and Climate Change Adaptation and Mitigation had a 50% implementation rate. Unfortunately, no report was submitted on the reasons for poor implementation. This has yet to be verified in the field.

Sub Sector	No. of PPAs Targeted	Status of Implementation					
		Fully Implemented	% to Target	% to Total Implemented	Partially Implemented	Unimplemented	% to Total Unimplemented
Land Resource Management	3	2	67%	8%	1	0	0%
Forest Resource and Watershed Management	23	4	17%	16%	0	19	49%
Biodiversity Conservation	5	1	20%	4%	0	4	10%
Coastal Resource Management	7	3	43%	12%	0	4	10%
Water Resource Management	6	4	67%	16%	0	2	5%
Mineral Resource Management	7	3	43%	12%	0	4	10%
Solid Waste and Pollution Management	11	6	55%	24%	1	4	10%
Disaster Risk Reduction Management and Climate Change Adaptation and Mitigation	4	2	50%	8%	0	2	5%
TOTAL	66	25	38%	100.00%	2	39	100.00%

Table 4. Status of Implementation by Sub-Sector, Environmental Management Sector

Accomplished Outputs

Forest Resource and Biodiversity Management Program. The operation of the Endemic and Dipterocarp Nursery at the Bohol Biodiversity Complex in the municipality of Bilar by the Bohol Environment Management Office (BEMO) was fully supported by the Provincial Government of Bohol. In support of the National Greening Program, BEMO was able to produce 43,000 seedlings and dispersed 34,000 seedlings to various clients. Aside from producing seedlings, staff from BEMO's Forest Management Sector were able to provide technical assistance in forest land use planning to seven MLGUs, namely, Pilar, Alicia, Mabini, Candijay, Guindulman, Danao and Trinidad, which are in the process of formulating their Forest Land Use Plans (FLUPs). Likewise, technical assistance was also provided to the LGU of Loon for the rehabilitation of the Moalong Watershed.

DENR in support of the National Greening Program was able to provide seedlings from their nursery and was able to provide assistance to various clients like communities, institutions, mining companies and corporations in the site preparation, hauling of seedlings and mobilization during planting. In addition, DENR was able to provide technical assistance in the forest land use planning to 10 MLGUs, namely, Catigbian, Balilihan, Maribojoc, Loon, Cortes, Clarin, Trinidad, Danao, Mabini, and Anda.

For the protection of forestland, DENR was able to safeguard 27,225 ha. of untenured forestland and apprehend/confiscate 145.813 cu.m. of forest products. DENR also provided assistance in the implementation of the Community-Based Forest Management (CBFM) Program with 11 CBFM agreements updated and prepared. DENR conducted the monitoring of the CBFM-CARP 2009 contract and the identification of 2010 CBFM-CARP target. As reported, DENR was able to stabilize 20 km of riverbanks and streambanks and maintained 239 ha. with vegetative measures and was able to develop 29 ha. for the establishment of an agro-forestry project.

DENR was also able to implement and accomplish considerably on its targets on various programs on forest resource and biodiversity conservation program in addition to the above-mentioned accomplishments that includes technical assistance in the operationalization of the Protected Area Management Board (PAMB), the Protected Area and Wildlife Coastal Zone Management, and the Tarsier Conservation Project.

Coastal Resource Management Program. For 2011, technical assistance and monitoring activities were implemented by the Coastal Resources Management (CRM) Sector of BEMO. The intensification of Marine Protected Areas (MPAs) was implemented in 28 sites in the province: 17 in Duero-Guindulman-Jagna (DuGJan); 2 in Garcia-Hernandez, and 9 in Calape. In addition, capability building activities for MPA managers and POs, and livelihood enterprise development training were conducted in order to strengthen their capacity to manage their respective MPAs.

On mangrove rehabilitation efforts, four planting sites were identified at Canhaway, Guindulman; Las Salinas, Loay; Basdacu, Loon and Pangangan Is., Calape. Other CRM activities conducted were the updating and revision of CRM plans and codes including the implementation of salvage zones of 8 MLGUs, namely, Duero, Jagna, Guindulman, Carlos P. Garcia, Lila, Panglao, Dauis, and Loay. BEMO also facilitated the successful conduct of the Ocean Month celebration in May, Environment Month in June, International Coastal Clean-Up in September and Fish Conservation Week in October, with the support of the Bohol Coastal Resource Management Task Force.

Water Resource Management Program. Highlights of the accomplishments under this sector are the continuous support and technical assistance given for the institutionalization and operation of watershed management councils. To date, three established watershed management councils were provided with technical assistance: the Carood, Loboc and Inabanga Watershed Management Councils. Water quality monitoring of these rivers were regularly conducted by the staff of the Water Resources Management Sector of BEMO, the results of which serve as inputs in the implementation of plans and formulation of water-related guidelines.

Revision and amendment of the article on Water Resources Management of the Bohol Environment Code (BEC) are in progress. The active participation of the Technical Working Groups (TWGs) of the water sector and the full support from the PGBh management have facilitated the review process.

Mineral Resource Management Program. Enforcement on the provisions of Provincial Ordinance NO. 2008-25, the Bohol Mining Ordinance of 2008, was part of the regular functions of the Mineral Resource Management (MRM) Sector of BEMO. For 2011, 113 violators were

apprehended; fines and penalties amounted to P1.5 million. The MRM sector was also able to conduct 195 field verification of areas applied for quarrying and processed and recommended 186 permits for approval by the Governor. Permit applications prior for approval have been carefully reviewed by the Provincial Mining Regulatory Board (PMRB) that meets regularly with BEMO as the secretariat. Also, BEMO was able to facilitate the conduct of the collaborative meetings and dialogues between PGBh-BEMO, PMRB and the permittee to clarify issues, explain the provision of the Mining Ordinance and strengthen the support and cooperation of the permittees and other stakeholders of the sector.

Ecological Solid Waste Management (ESWM) Program. Monitoring and evaluation of best LGU practices for 2010 on RA 9003, the "Ecological Solid Waste Management Act of 2000" was conducted to all MLGUs and one city in the province. Three MLGUs were given awards and recognition having achieved the merit as best MLGUs implementing sustainable ESWM practices. The MLGU awardees were the municipalities of Cortes, Jagna and Duero. Technical assistance to MLGUs in the 10-year ESWM Plan formulation and capability trainings in the implementation of RA 9003 were extended by the ESWM Sector of BEMO to the municipalities, e.g. conduct of ESWM trainings, conduct of waste assessment and characterization study (WACS) and formulation of the 10-year ESWM Plan of Danao, Bohol. The ESWM sector facilitated the conduct of 23 ESWM capability trainings throughout the province. Aside from capability trainings, IEC and advocacy activities were also implemented by the sector.

Disaster Risk Reduction Management and Climate Change Adaptation and Mitigation. The establishment and operationalization of the Telephone and Radio System Integrated Emergency Response (TaRSIER 117) by the Office of the Governor on March 25, 2011 and the formulation of the Disaster Risk Reduction Management (DRRM) Plan highlighted the sector's accomplishment. TaRSIER 117 is the Operation Center of the Provincial Disaster Risk Reduction Management Council (PDRRMC) of the province.

Likewise, the incorporation of the articles on Climate Change Adaptation and Disaster Risk Reduction Management in the ongoing revision of the Bohol Environment Code highlights the accomplishment of this sub-sector.

D. Infrastructure Development Sector

Under the ELA, 70 PPAs has been identified for implementation in 2011 to improve the provincial road network of the province. These PPAs are categorized into classification of road works to include improvement of long-span provincial road, conversion of short-span bridges into box culverts, improvement of roads leading to tourist spots and ports, improvement of roads leading to industrial sites, concreting/soil stabilization of steep grades and flood-prone areas, fortification of causeways and problem roads, and linkage of roads. Of the total number of PPAs targeted, 27% have been implemented of which 53% have been fully implemented while 47% are still ongoing. Based on reports submitted by the Provincial Engineer's Office (PEO), non-implementation of some projects was due to delays in finalization of the detailed engineering design and delays in the procurement process. These projects have been carried forward for implementation in 2012.

Sub-Sector	No. of PPAs Targeted	Status of Implementation					
		Fully Implemented	% to Target	% to Total Implemented	Partially Implemented	Unimplemented	% to Total Unimplemented
Transport and Access							
PMO	6	2	33%	18%	1	3	6%
PEO							
▪ Improvement of long-span provincial roads	7	1	14%	9%	0	6	12%
▪ Conversion of short-span bridges into box culverts	4	0	0	0	0	4	8%
▪ Improvement of roads leading to tourist spots and ports	1	0	0	0	0	1	2%
▪ Improvement of roads leading to industrial sites	2	0	0	0	1	1	2%
▪ Concreting/Soil stabilization of steep grades and flood-prone areas	18	2	11%	18%	2	14	29%
▪ Fortification of causeways and problem roads	18	5	28%	46%	2	11	23%
▪ Linkage of roads	10	0	0%	0%	3	7	14%
Communication	3	1	33%	9%	0	2	4%
TOTAL	69	11	16%	100.00%	9	49	100%

Table 5. Status of Implementation by Sub-Sector, Infrastructure Development Sector

Accomplished Outputs

In 2011, The **Provincial Engineer's Office (PEO)** has implemented 13 programs/projects out of the 59 targeted for the said year. For the 13 projects implemented, six are completed that include:

- Improvement of gravel road segment 3 and 4 along Jct. (LIR) of Mahayag-Danao Road with total road length of 6 km
- Improvement of the remaining 8.815 km of Mahayag-Danao Road
- Upgrading of causeway and concreting of slope protection and improvement of gravel road of Tajang-Sandingan Road in Loon, Bohol with total road length of 1.019 km
- Raising of grade, widening and concrete paving of road along Abatan-Agahay-Busao-Toril Road with total road length of 480 linear meters (1m)
- Asphaltting/Concreting of Jct. (TER) in Guioang- Cogtong Road with a road length of 520 1m
- Improvement of Popoo- Tugas Road with road length accomplished of 450 1m.

For on-going implementation, the following seven projects are accounted:

- Regravelling and supply/application on soil stabilization of Alegria-Baang-Hagbuaya (Catigbian) Road with total road length of 3 km with 2.70 km completed
- Improvement of gravel road of Antequera- Balilihan via Dorol Road with target project road length of 1.46 km, yet .029 km has been accomplished
- Upgrading of road along causeway, widening, riprapping and graveling of Calape-Pangangan Road of which 97% has been reported completed
- Improvement of the 7.105 km Baclayon-Corella Road of which 0.433 km has been completed
- Concreting of Canmanico-Anonang Road in Valencia, Bohol with target project road length of 635.75 lm. A total of 260.28 lm has been completed
- Improvement of 4.2 km of the Baucan (Balilihan)-Cambague (Sevilla)-Poblacion (Sevilla) Road, of which 3.023 km has been completed
- Improvement of the 4.2 km Balilihan-Sikatuna via Badiang Road.

Various factors contributed to the implementation of said PPAs. These include the good performance of contractors, active involvement of LGUs concerned during project implementation, and funding support and capability development extended by the Australian Agency for International Development (AusAID) through the Provincial Roads Management Facility (PRMF).

Also contributing to the Infrastructure Development Sector is the **Provincial Motor Pool Office (PMPO)**. In 2011, PMPO has implemented three PPAs to include:

- Improvement of the ARM division with two comfort rooms constructed, procurement and installation of a new and bigger capacity water tank for the use of PMPO with total actual cost of P450,000
- Maintenance and Repair Services of which 50 vehicles were maintained/repared with total actual cost of P9,616,379.55
- Procurement of shop tools and equipment of which five sets of tools were procured at a total amount of P322,920.

E. Development Administration Sector

For 2011, the Development Administration Sector identified 124 PPAs in the ELA for implementation. Of this, 29% were targeted to improve more the performance of the Public Finance sub-sector, 40% for Local Governance, and 31% for Justice and Safety. During monitoring on the status of implementation of the PPAs, it was found out that 68% have been implemented: 80% were fully implemented while 20% have been partially implemented. Of the three sub-sectors, Local Governance has the highest percentage (82%) of implemented PPAs, followed by Justice and Safety (59%), and Public Finance (58%).

Sub-Sector	No. of PPAs Targeted	Status of Implementation					
		Fully Implemented	% to Target	% to Total Implemented	Partially Implemented	Unimplemented	% to Total Unimplemented
Public Finance	36	16	44%	24%	5	15	38%
Local Governance	49	30	61%	45%	10	9	22%
Justice and Safety	39	21	54%	31%	2	16	40%
TOTAL	124	67	54%	100%	17	40	100%

Table 6. Status of Implementation by Sub-Sector, Development Administration Sector

Accomplished Outputs

Within 2011, the **Provincial Assessor's Office (PAssO)** had almost completed imaging and digitizing the old real property records of their target barangays at a cost of P379,450. A remarkable 10 out of the 10 target barangays in Panglao were digitized and 16 out of the 17 barangays in Baclayon (see Table 7). This has improved the internal control system for sound fiscal management. These accomplishments were attributed to the presence of on-the-job-training students who helped in the development of the computer program, the encoding of data as well as in the digitizing of maps. Also, the availability of equipment helped in achieving said accomplishment.

Target Municipalities	No. of Target Barangays	No. of Barangays Digitized	Facilitating Factors	Hindering Factors
Panglao	10	10	Presence of OJT students and available equipment	Manpower and equipment not expanded
Dauis	17	16		

Table 7. Status of Imaging of Old Real Property Records, Provincial Assessor's Office

In addition, PAssO was able to conduct tax mapping in four barangays of Maribojoc, 15 barangays in Dimiao, five barangays in Sevilla, 12 barangays in Ubay, and seven barangays in Tubigon.

On the other hand, PassO was not able to implement the re-inventory of idle lands and of its additional tax because of a policy issuance by President Aquino to defer it.

The **Provincial Treasurer's Office (PTO)** was able to achieve their objective to increase PGBh revenue by at least 10% in 2011. The increase reached 22% which is attributed to the new local sources of revenue identified by PTO and included in the Bohol Revenue Code fully supported by the provincial government. Also, implementation of the Expanded Tax Revenue Assessment and Collection System (e-TRACS) in 16 municipalities, namely, Maribojoc, Loon, Balilihan, Talibon, Dimiao, Valencia, Panglao, Antequera, Catigbian, Clarin, Pilar, Danao, Trinidad, Garcia-Hernandez, Alicia, and Mabini, contributed to the increase of revenue. In addition, PTO has implemented the tax information campaign/IEC on tax collection. From the target of 100 barangays to be conducted with IEC, 126 barangays were actually reached and this is due to the full support from PGBh and the municipal treasurers.

The **Provincial Accountant's Office (PAccO)** in 2011 conducted computer literacy training to its personnel through face-to-face tutorials during office hours and after office hours in the office. This is to improve competencies of its personnel, thus improving the quality of service delivery of PAccO in general. On the installation and maintenance of effective and efficient computerized financial processing, recording and reporting system, the Electronic New Government Accounting System (e-NGAS) and the Financial Transaction Tracking System (FiTTSys) are implemented by PAccO and functional not only in their office but also in other finance offices under PGBh. As monitored towards the end of December of 2011, enhancement on the system specifically on the hardware component was ongoing.

To align with the Provincial Government's principle for sound fiscal management, the **Provincial Internal Audit Office (PIAO)**, which was then called the Internal Audit System (IAS) was created to be a fully functioning internal audit unit. This was accomplished through the full support from top management of the PGBh in approving the structure and budget for the PIAO and the enactment of an ordinance in upgrading the IAS into a full department.

In 2011, the **Provincial Budget Management Office (PBMO)** implemented four programs/projects out of the eight targeted. One of these is the institutionalization of a counterparting arrangement on program/project implementation. This program was supported with a Memorandum Order issued by the Governor encouraging LGUs/PGBh offices to adopt the counterparting system. Also, IEC on value for money and management by outcomes in PGBh offices has been conducted. For the improvement of personnel competencies, PBMO staff were also provided with various training on capability building while installation and maintenance of the e-NGAS/e-Budget system has also been implemented by PBMO to provide clients with easy access to information and for ease of PBMO personnel in report generation.

The PPDO has identified 11 PPAs for implementation in 2011 which all were implemented within the year. These include the operation of the Bohol Integrated Water Resource Management Team, Provincial Land Use Committee (PLUC), and other PPDO-based teams/committees; organization and operation of the PGBh Facilitators' Pool for planning; conduct of training programs for municipal development stakeholders in project development, planning, and budgeting harmonization and monitoring/evaluation; conduct of Prosperity Fairs and other related initiatives for the packaging, showcasing of development projects to funding agencies; Project/Program Monitoring and Evaluation System implementation; Information and Education Campaign (IEC) for the Poverty Database Monitoring System (PDMS) updating and utilization of the PGBh, MLGUs and national government agencies; Bohol Atlas development; Municipal Socio-Economic Profile (MSEP) Updating; Integrated Socio-Economic Database System development; PDC Strengthening Program, and the formulation of the Executive-Legislative Agenda (ELA).

In 2011, the PPDO extended waterworks development and management training and technical assistance in the conduct of geo-resistivity surveys in the barangays of Guindulman, Tagbilaran City, Baclayon, Calape, Valencia, Corella, and Talibon. Aside from the geo-resistivity surveys, quarterly surface water quality monitoring was also done in seven rivers, namely, Carood River in Alicia, Manaba in Garcia Hernandez, Abatan in Antequera, Ipil in Trinidad, Loboc in Loboc, Inabanga in Inabanga, and Sampilangon in San Isidro, Bohol. With this accomplishment, water resource

management and sanitation in the province has been improved. These accomplishments have been attributed to the presence of technical expertise of PPDO assigned personnel on geo-resistivity, availability of geo-resistivity equipment, and availability of budget. Relative also to the program's accomplishment is the application made for Water Permits with the National Water Resources Board (NWRB) for the major rivers to include Carood, Manaba, Abatan, and Ipil. Availability of budget for the application of water permits and the technical facilitation from local National Irrigation Administration (NIA) personnel helped in the implementation and accomplishment of said activity. For the operation of the PLUC, two Comprehensive Land Use Plans (CLUP) from the municipalities of Garcia-Hernandez and Trinidad have been reviewed and approved.

On the organization and operation of PGBh Facilitators' Pool for planning, through issuance of a Special Order by the Governor, members of the Provincial Facilitators Pool have been designated. These facilitators are tasked to come up with standard planning processes in PGBh Offices. With this, facilitators were given two orientation sessions on harmonized planning and budgeting process. After the orientation, a timeline, uniform processes and templates to be used during planning were agreed upon.

For the conduct of training programs for municipal development stakeholders in project development, planning and budgeting, 16 municipalities have been assisted by PPDO in the preparation of their Comprehensive Development Plan (CDP)/Executive-Legislative Agenda (ELA), preparation and packaging of project proposals and map preparation. In addition, 17 municipalities have been provided with assistance in the updating of their CLUPs. These municipalities include Maribojoc, Tubigon, Bien Unido, Jagna, Alburquerque, Duero, Panglao, San Miguel, Talibon, Anda, Pres. Carlos P. Garcia, Calape, Cortes, Corella, Carmen, Danao, and Sikatuna. All of these accomplishments have been attributed to the availability of demographic data at PPDO and the presence of expertise at PPDO on CLUP preparation including GIS-based services.

On the conduct of Prosperity Fairs and other related initiatives, one Prosperity Fair has been conducted in 2011 for which support and commitment from funding agencies for the implementation of projects have been generated. With assistance from the National Economic Development Authority Region VII office (NEDA-7), a training on Feasibility Study Preparation was provided to PPDO personnel. Initial feasibility studies prepared were six projects covering environmental management, agriculture, housing, roads and waterworks development.

Under Project/Program Monitoring and Evaluation System implementation, a functional Provincial Monitoring and Evaluation System (ProMES) has been accomplished. This accomplishment has been complemented with the initiatives of the Provincial Roads Management Facility (PRMF). In 2011, activities conducted relative to the implementation of ProMES include re-orientation on the PGBh ProMES, designation of a Monitoring Officer in every PGBh office, and development of M&E forms.

With regard to IEC for PDMS updating, 48 municipalities/city, and one provincial PDMS have been maintained by PPDO and updated when new data are available. Maps on poverty indicators based on PDMS data were also prepared.

On the development of a provincial atlas, thematic and facility maps have been prepared for every development sector. These serve as a tool for planners and decision makers in developing

programs, projects and activities as well as in formulating and revising policies that have relevance to development and prosperity of the province.

For the updating of the MSEPs, templates for the MSEP were finalized and distributed to the 47 municipalities and one city. As of the end of December 2011, 13 profiles have been completed while 35 have been partially completed. Delay in the completion of updating MSEPs is due to MPDCs' lack of time to focus on the updating since most of them are occupied with too many pressing concerns in their respective LGUs. Also, the lack of personnel in the MPDCs' office that may assist in performing other tasks caused the delay.

On the Development of Integrated Socio-Economic Database System, PPDO was able to maintain and update the five Sectoral Socio-Economic Profiles, one Provincial Socio-Economic Profile, one Fast Economic Facts of Bohol, and the Quarterly Provincial Economic Situationer of the province. Also, the platform for PPDO Integrated Database System and data entry have been maintained while the PPDO website including uploading of updated socio-economic data has been maintained.

For the Program on Strengthening the PDC, PPDO conducted one full council meeting, four PDC executive committee (ExeCom) meetings, and one technical project site visit. Such accomplishments were attributed to the active support of all PDC members and the availability of budget. Through this program, effectiveness of mandated Local Councils and Special Bodies will increase.

On the other hand, during said year, through cooperation of all executive and legislative offices of the PGBh including the civil society, the ELA has been formulated and approved by the PDC and the Sangguniang Panalawigan. This accomplishment was also attributed to the full assistance of the PRMF. The approved ELA will serve as guide to PGBh offices in their operational planning exercises.

Also included in the M&E are the status of implementation, output and outcome of various Capability Development (CapDev) Trainings conducted by PPDO. These included a training on financial analysis with personnel from PAccO, PTO, PBO, PAssO, and PPDO as participants. With the training, skills in preparing financial projections and analysis were enhanced. On the training on Multi-Year Planning and Budgeting, through the assistance of NEDA-7, one Local Development Investment Plan (LDIP) of PGBh has been prepared. Also, conducted in 2011 was the orientation on JMC No. 1 of 2007 and PLPEM. The Provincial Planning and Development Coordinator and some PPDO personnel were invited as resource persons during the orientation on harmonized planning and budgeting. This activity contributed to the professionalization of public service as well as in the improvement of institutional capacities in all levels of Local Governance. Another activity conducted was the Geographic Information System (GIS) Training for Spatial Planning using Manifold System 8.0 GIS Software. The training was participated by seven personnel from PPDO and 12 staff from the MLGUs of San Miguel, Loon, Jagna, Maribojoc, Garcia Hernandez, Albuquerque, Panglao, Cortes, Duero, Talibon, Calape, and Tubigon. The skills and knowledge acquired from the training improved the delivery of technical assistance of PPDO to LGUs in preparation of CLUPs as well as enhanced the capacities of personnel from MLGUs.

Governor's Office (G.O.). The office of the Governor was able to review the re-engineering program to increase effectiveness of local councils and special bodies in which the re-engineering process was fully documented. The office also conducted capacity building trainings for newly elected barangay officials to improve governance capacity. Support mechanism and collaboration

with visiting program partners and dignitaries were also provided to professionalize public service and improve institutional capacities in all levels of Local Governance.

In 2011, the **SangguniangPanlalawigan (SP)** of Bohol conducted consultative processes to address issues and concerns relating to Human Resource and Organizational requirements for the Provincial Government. With these, four legislative measures were passed, namely, Resolution No. 2011-107 approving the Human Resource Development and Management Plan (HRMDP), Resolution No. 2011-108 approving the Executive-Legislative Agenda (ELA), Resolution No. 2011-109 approving the Provincial Road Network Development Plan (PRNDP), Resolution No. 2011-250 approving the Work and Financial Plan of the Provincial Disaster Risk Reduction and Management Council (PDRRMC). The SP was also able to provide online access to researchers and users for information purposes the Provincial Ordinances and Resolutions via bohol.gov.ph through the Vice-Governor's Office link. This was done at no cost by the on-the-job-trainees of Informatics Tagbilaran at the Office of the SangguniangPanlalawigan. For efficiency at work, 2 computer units, 2 printers, 1 copier, and 1 water dispenser were also purchased at an actual cost amounting to P254, 633.50. An ordinance was also passed approving the Annual Budget for CY 2011-2012 and increasing the salaries of employees for better public service and morale.

Of the 10 PPAs identified by the **Provincial General Services Office (PGSO)** for implementation in 2011, seven were realized. These include the procurement of plastic chairs, mobile sound system and safe vaults for use during socio-cultural activities in the province, for safekeeping of documents and storage of firearms at PGSO. With total actual cost of P480,334.00, procured were 368 pieces of plastic chairs, six units of steel cabinets and drawer cabinets, one unit of 12 channel stereo mixer, and one unit power amplifier. Repair and maintenance of elevator at the Provincial Capitol Building was also implemented of which monthly check-up and maintenance on the facility has been conducted. In addition, program on government buildings and parks improvement was also implemented in said year. With total actual cost of P3,945,939.96 accomplished were construction of comfort room at CPG Park and at Oak Brook Building, general repair of the main grandstand at the CPG Sports Complex, renovation of block tiendas at CPG Sports Complex, improvement of stalls at Capitol Commercial Complex for the new Bids and Awards Committee (BAC) office, purchase of materials for the maintenance and improvement of the Capitol Building and other facilities in the building, purchase of materials for the maintenance and improvement of Plaza Rizal, purchase of electrical materials for the installation of lightings at CPG Sports Complex, and for the maintenance of other facilities of PGB.

The **Department of the Interior and Local Government (DILG)** implemented three capacity development activities to the different barangays of the province. These include the Comprehensive and Unified response to Eliminate Red Tape in LGUs (Project CURE) and monitoring in the 1,031 barangays of Bohol. With this training, community-based and other local institutions technical assistance were strengthened. Also implemented is the Local Governance Performance Management System (LGPMs) in all municipal LGUs of the province and in the PLGU as well, and the conduct of orientation and training to the newly elected officials.

The **Philippine National Police (PNP)** had repaired the PNP building at a cost of P1,375,000. This better working environment of the PNP Personnel will contribute in the improvement of performance in maintaining peace and order in the province.

The **Bureau of Fire Protection (BFP)** had hired 14 new employees to augment the manpower of BFP. Also, the BFP conducted lectures in 200 elementary and high schools in the province. In addition, five new firetrucks were provided by BFP and one Base Station in De Lapaz of Cortes, Bohol was established.

IV. Findings and Recommendations

When monitoring was conducted, it was observed that most Monitoring Officers were not familiar with the PPAs of their respective offices included in the ELA. There was only a one-time orientation made on the ELA to some offices. It was also learned that most offices have no copies on ELA that is why some PPAs identified in the ELA were overlooked and not included in the operational plan of the concerned offices.

During the conduct of M&E on the PPAs, monitoring was focused on the status of implementation whether implemented or not. As observed, no actual monitoring was conducted on the ground to verify the reported status of implementation of PPAs submitted from different offices. Also, during M&E of the ELA, involvement from the community stakeholders was not yet practiced.

On the ProMES, as observed, the system is not yet fully institutionalized. Some offices have no designated permanent M&E Officers despite a memorandum issued by the Governor directing every head of office to designate a Permanent M&E Officer. With this gap, improving the M&E knowledge and skills of target personnel will become a problem that would result in poor performance in the area of M&E. On the other hand, M&E standard input and output forms have not been fully cascaded to the different offices and M&E Officers were not familiar with them. Thus, confusion on how and when to use said forms was a concern of most offices. Per feedback from the different PGBh offices, the seven forms adopted in the ProMES are too many.

Based on above findings on the implementation of the ELA and in the M&E System, the following activities are recommended:

1. Revisit the ELA to identify gaps in the plan such as the M&E Framework, Logframes, Results Chain;
2. Cascade the ELA to all offices involved for information, familiarization and for consideration in the formulation of every office's operational plan. Invite planning officers, division heads and administrative officers to the cascading;
3. Provide each PGBh office a copy of the ELA as reference during integration of PPAs in the operational plan of every office and in the day-to-day implementation of PPAs;
4. Issue an Executive Order for designated permanent M&E Officer of all PGBh offices.
5. Review the ProMES, the structure, functions and responsibilities, the guidelines, and the forms and templates;
6. Continue provision of M&E Capacity Development to M&E officers and the PMEC;
7. Conduct site monitoring and evaluation to validate accomplishments, outputs, outcomes and impacts.
8. Institutionalize involvement of communities and other stakeholders in the M&E process.
9. Conduct quarterly progress monitoring and evaluation.

All in all, the ELA is a landmark document which caused the provincial government to examine the legislation requirements for its major plans, programs, projects and activities, thereby becoming a basis for setting agreements and commitments between the executive and the legislative branches relative to development priorities.

Annexure 1. ELA M&E Logical Framework

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
SOCIAL SECTOR			
Objectives/ Outputs			
Component 1: Social Development			
a. To promote social equity	a. Extreme poverty reduced from 2009 levels	Poverty Incidence Rate from NSCB Survey Report	Timely availability of data/indicators
	b. Ensure adequate housing, utilities, and services for human settlements	No. of housing units constructed - NSO Survey Report	
		Housing backlog reduction - PPDO Report	
	c. Strengthen partnerships	No. of partnerships developed - PPDO Report	
	d. Ensure implementation and advocacy of the Gender and Development Code, and promote mainstreaming of GAD principles	Development plans with GAD mainstreamed - - PPDO Report	
	e. Assist/answer the immediate needs of families or individuals in crisis situations	No. of families/individuals in crisis situation given assistance - OPSWD Annual Report	
b. To promote education, health and well-being of Boholanos particularly of vulnerable groups	Facilitate delivery of quality basic and technical education :		
	☐ Improved the Cohort-Survival Rate of learners to 98.72% for the elementary level and 87.69% for the secondary level	Cohort-Survival Rate/Participation Rate/School drop-out Rate - DepEd Report	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	☐ Increased proficiency level by 80% of those in school	Proficiency Rate - DepEd Report	
	☐ Raised school academic Achievement Rate to 80% for elem. and secondary levels	National Achievement Test (NAT) Results - DepEd Report	
	• Implemented technical education and skills development programs	TechVoc Programs implemented - TESDA Report	
	• Established schools/educational facilities	Classrooms constructed/other educ'l facilities provided – DepEd Report	
	• Provided scholarships to deserving and indigent individuals	Scholarships granted – PGBh Annual Report	
	• Certified 75% of all assessed workers	Certifications issued - TESDA Report	
	Expand health insurance coverage of financially disadvantaged Boholanos	PhilHealth Indigent/sponsored Enrolment – PhilHealth Report	
	Ensure delivery of health services	Maternal Mortality Rate - PHO Report	
		Infant Mortality Rate - PHO Report	
		Child mortality, malnutrition, incidence of chronic diseases (such as dengue and malaria), rabies - PHO Report	
		Health facilities established/constructed/rehabilitated - PHO Report	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
c. To enhance and revitalize Boholano cultural heritage and arts development	To promote sustainable heritage conservation approach	Heritage and arts development programs and projects implemented - CCAD Report	
d. To strengthen PGBh institution through Capacity Development	Enhance skills and capacity of PGBh personnel on:	Number of personnel trainings conducted - HRMDO Report	Priority will continue to be given by the Provincial leadership on capacitating PGBh personnel
	☐ Skills training on Arts and Culture/ Cultural Mapping		
	☐ Social Case Management Training		
	☐ Advance Pediatric Dentistry Training		
	☐ Training Course in Hospital Admin. and Mgt		
	☐ Training on Hospital Waste Water Mgt		
	☐ Training on Drinking Water Quality Monitoring		
	☐ Training on Water Disinfection on Levels 1,2,3 Water Systems		
	☐ Training of Basic Life Support		
	☐ Basic & Advance Computer Literacy Training		
	☐ Training on Project Proposals Preparation		
e. To set policies/legislative	☐ Endorsed/approved policies/legislative	Policies/legislative measures	Timely preparation and

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
measures to enhance PGBh governance/administration in the delivery of public service	measures	prepared/endorsed – GO/SP Report	endorsement by the Provincial leadership
	<input type="checkbox"/> An ordinance expanding the coverage of the Pres. Carlos P. Garcia Scholarship Program		
	<input type="checkbox"/> A Resolution authorizing the Honorable Governor to enter into Contract of the services of Physical Therapist, Occupational Therapist, SPED Teachers, Social Workers and Utility Workers for the Bohol Stimulation and Therapeutic Activity Center		
	<input type="checkbox"/> An Ordinance imposing AFFILIATION FEE to Schools / Universities and other Institutions using the Bohol Stimulation and Therapeutic Activity Center or on-the-job training, practicum, and other similar purpose		
	<input type="checkbox"/> A Resolution authorizing the Honorable Governor to enter into agreement with the National Food Authority to immediately withdraw rice in the event of emergencies / calamities		
	<input type="checkbox"/> An Ordinance Amending the Gender and Development Code of Bohol		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	<p>☐ An Ordinance requiring Local Government Units to provide counterpart for the Operational Cost of the Bohol Crisis Intervention Center</p> <p>☐ An ordinance designating the official version of the Bohol Hymn, to be played at official functions (for thorough study)</p> <p>☐ An ordinance requiring all MLGUs the creation of municipal arts council</p> <p>☐ An ordinance amending BACH Code to include the signing of the official version of Bohol Hymn in all official functions of the entire province</p>		
Inputs/Activities			
Component 1: Social Development			
1. Improvement in the delivery of basic social services and enhancement of the well-being of the Boholanos			
a. Reduce incidence of mal-nutrition especially among Bohol's children	Nutrition Program implemented (2% reduction of underweight children)	PHO Annual Report	
b. Support/implement programs that will eliminate diseases as	<ul style="list-style-type: none"> • Primary Health Care Program (BHW/BNS) • Health Program & Preventive Mechanism for PGBh officials and employees 		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
public health problems	<ul style="list-style-type: none"> • Medicare para sa MASA/PhilHealth for Indigents • Sanitation Program/Latrine Construction (1,286 households provided with sanitary toilets) • Rabies Treatment & Control Program (Human) - Anti-rabies vaccine/refrigerator for anti-rabies vaccine purchased • Water Laboratory Testing Program (Personnel trained /needed supplies/ materials acquired) • Tuberculosis Prevention Program • Drug Testing Laboratory Program (Personnel trained on licensing reqts/ standard drug testing laboratory established) • Purchase of Medical Equipment for Bohol PHO • Dengue Prevention Program (Preventive & Curative Measures) • Leprosy Control Program 		
c. Manage population growth through FP	Population Mgt/Family Planning Program (IEC Activities/FP Commodities)	PHO Annual Report	
d. Improve existing PGBh-owned public health facilities	<ul style="list-style-type: none"> • Construction of Solid & Chemical Waste Treatment Facility at GMPH-Talibon • Construction of Additional Wards at TBGDH-Jagna • Office/Hospital Improvements at TBGDH - Jagna 	PHO Annual Report	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	<ul style="list-style-type: none"> • Upgrading of Electrical Connections, INCL. Transformer at CDH-Catigbian • Construction of Records Room at CNPCMH-Loon • Building and Structure-sineage at CNPCMH - Loon • Repair of Hospital Facilities & Electrical Wiring at PCPGDH-CPG • Administration Building Renovation at FDMH-Inabanga • Renovation & Rehabilitation of Old Laundry & Morgue at FDMH-Inabanga • Hospital improvement - Garage construction at FDMH - Inabanga • Construction of Ambulance Garage at FDMH-Inabanga • Equipment and Facilities Upgrading Program MCH-Maribojoc • Building Renovation at MCH - Maribojoc • Rehabilitation of Administration Building at CCH-Candijay • Construction of Perimeter Fence at CCH-Candijay 		
	<ul style="list-style-type: none"> • Hospital equipment/improvement of Building and Structure at CCH - Candijay • Const. of Underground Water Tank/Cistern at CSTMH - Carmen • Purchase of Aircon for Private Rooms at CSTMH - Carmen • R&M Male & Female Dorm at CSTMH - Carmen 		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	<ul style="list-style-type: none"> • Repair & rehabilitation of Morgue at CSTMH - Carmen • Construction of Pharmacy Bldg. at CSTMH - Carmen • Repair of Gutter (Admin) at CSTMH - Carmen • Repair of Perimeter Fence at CSTMH - Carmen • Construction of kitchen (hospital and dirty) at MCH -Clarín • Construction / Rehab of Hospital Bldg • Hospital equipment purchase 		
<p>e. Continued financial assistance to welfare/ vulnerable groups, i.e. the poor, vulnerable and disadvantaged individuals, families and communities</p>	<ul style="list-style-type: none"> • Aid to Girl Scout, Boy Scout, Orphanage, Senior Citizen, Puericulture, National Red Cross, Bohol Federation of Disable Persons Center, Aid to Individual/ Indigents in Crisis Situation (AICS) • Women Entrepreneurship Development Program • Child Welfare Development Program • OFW Support Fund • GAD Mainstreaming /Advocacy • Youth Development Program • Bohol Crisis Intervention Center • Breaking Barriers for Children • Therapeutic Massage Expansion & Improvement 	<p>Office of the Provincial Social Welfare and Development (OPSWD) Annual Report</p>	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
f. Provide financial assistance to deserving but poor (from low income families) students	<ul style="list-style-type: none"> • CPG Scholarship Grant • Provincial Government Educational Subsidy Program • School Building Program 	Office of the Provincial Social Welfare and Development (OPSWD) Annual Report	
g. Rebel returnees' reintegration into the mainstream of society	Kauban sa Reporma Kalayaan Resettlement Center established	Office of the Provincial Social Welfare and Devt (OPSWD) Annual Report	
h. Conduct IEC/advocacy activities for the Housing Sub-sector	Orientation, Local Housing Board and Shelter Plan Preparation	Bohol Annual Report	
i. Promote local cultural arts and heritage	<p>> Conserve and preserve local cultural arts and heritage:</p> <ul style="list-style-type: none"> • Bohol Arts & Culture Heritage Program • Sandugo Festivities celebration • Arts, Handicrafts & Creative Industries Program • Bohol Cultural Center Improvement Program • Cultural Preservation & Revitalization / Annual Cultural Celebration <p>> Creative Industries Program for livelihood:</p> <ul style="list-style-type: none"> • Training/Cultural Capability bldg - Improved skills and performances of Boholano artists through workshops, seminars, exhibit and exposures • Community Based Cultural Program for Livelihood (sustained cultural group that will showcase Boholano 	Center for Culture and Arts Development (CCAD) Annual Report	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	<p>cultural traditions & values)</p> <ul style="list-style-type: none"> • Technical assistance & logistical support to existing cultural group <p>> Special Program for the Arts</p> <ul style="list-style-type: none"> • Training of Art Teachers & Faculty of DCPNHS SPA • Training of Children's Choirs • Training of inmates of Bohol District Jail in Painting & other art works • Seminar Workshop for public music and art teachers <p>> Participation to National Festivals, Competitions & Conferences</p> <ul style="list-style-type: none"> • Development of Local Arts Councils <p>> Networking and Linkaging - Meetings/consultations with other partner agencies, NGO's & individuals</p>		
	<p>> Administrative and General Support</p>		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
ECONOMIC SECTOR			
GOAL: Formulate unified vision, mission, goals and objectives for the executive and legislative branches of the Provincial Government towards the reduction of poverty through: environmental protection and management; social equity; economic development and wealth creation; cultural heritage and Boholano values; and responsive, transparent and accountable governance.		Provincial Development and Physical Framework Plan (PDPFP) Poverty Database Monitoring System (PDMS)	
PURPOSE To develop strategic directions of the Provincial Government of Bohol for the years 2011 to 2013 through the HEAT Bohol Development Agenda and LIFE HELPS strategies.	HEAT Bohol Development Agenda LIFE HELPS Strategies	Provincial Development Investment Program (PDIP) Logical Framework M&E Reports	
<u>ECONOMIC DEVELOPMENT</u> COMPONENT 1: <u>Agricultural Development</u>			

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<p>OBJECTIVES:</p> <p>1. To increase agricultural productivity to support food security and agri-entrepreneurship</p> <p>OUTCOME:</p> <ul style="list-style-type: none"> Increased food sufficiency level Increased agricultural productivity and income of Boholano farmers 	<ul style="list-style-type: none"> Average Yield per hectare of rice, corn, HVCC and other major crops Average fish catch Food Sufficiency Level No. of Livestock Population No. of Als No. of developed agri-products for food enterprises. 	<p>Bureau of Agricultural Statistics (BAS)</p> <ul style="list-style-type: none"> Production Data Average Yield Data <p>Agency Data (OPA, OPV, BFAR, APC)</p> <p>Annual Accomplishment Reports</p>	<p>Occurrence of natural disasters that will affect production</p>
<p><u>PROGRAMS/ PROJECTS/ ACTIVITIES</u></p> <p>Agricultural Productivity Enhancement</p> <p>I. PINOY RICE</p>	<p>Increase in rice yield</p> <ul style="list-style-type: none"> Irrigated - from 3.1 m.t. to 3.5 m.t. Rainfed - from 2.2 m.t. to 3.0 m.t. <p>Sustain rice sufficiency level of 110%</p>	<p>Bureau of Agricultural Statistics (BAS)</p> <ul style="list-style-type: none"> Production Data/ Ave. Yield <p>Annual Accomplishment Report (OPA, APC)</p>	
1. Rice Assistance Program for Institutional Development (RAPID)			
2. Assistance for Barangay Agricultural Growth (ABAG)			
3. Japonica Rice Production			

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
4. Rice Seeds Production (Thru Seed Growers)			
5. Technical Briefings/ trainings/ seminars			
II. PINOY CORN	Meet the demand of corn by 50%	Bureau of Agricultural Statistics (BAS) - Production Data - Average Yield Data Annual Accomplishment Report (OPA, APC)	
1. Bohol Corn Seed Assistance Program (BCSAP)			
2. Assistance for Barangay Agricultural Growth (ABAG)			
3. Open Pollinated Variety (OPV) Corn Seeds Production			
4. Technical Briefings/seminars/trainings			
III. PINOY HIGH VALUE COMMERCIAL CROPS	Increase high-value commercial crop production - increase vegetable production by 25% - meet the 70% of the national demand for violet ubi - increase organic bongan banana production by 100%	Bureau of Agricultural Statistics (BAS) - Production Data - Average Yield Data Annual Accomplishment Report (OPA, APC)	
1. Vegetable Production			
2. Ubi Production			
3. Fruits Production			

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
4.Promotion/Implementation of Bahay-Kubo Food Always in the Home (FAITH)- Herbal Organic Plants Enhancement (HOPE)			
5. Implementation of Gulayan sa Paaralan			
6. Organic Agriculture - GREEN LIFE Program			
IV. ORGANIC AGRICULTURE- GREEN LIFE PROGRAM	Conduct of field based education and training of farmers	Annual Accomplishment Report (OPA, APC, ATI)	
1. Production Enhancement of Organic Agri products			
2. Research and Development			
3. Marketing of Organic Agri products			
4. Stakeholders Development			
5. Organic Certification & Accreditation			
V. NURSERIES AND SEED STOCKS PRODUCTION	No. of seedlings produced	Annual Accomplishment Report (OPA, APC)	
1. Production of OPV vegetable seeds			
2. Nursery as source of fruit scion grooves			
3. Nursery for mother plants for ornamentals			

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
VI. PINOY FISHERIES	Enhanced fishery production <ul style="list-style-type: none"> - Increase fishery production by at least 20% - Seedbank established - Seaweeds and Oyster modules established 	Bureau of Agricultural Statistics (BAS) <ul style="list-style-type: none"> - Production Data - Annual Accomplishment Report (OPA, BFAR) 	
1. Seaweeds Farming			
2. Oyster Culture			
3. Tilapia Production for consumption & commercialization a. Tilapia fingerlings dispersal			
4. Maintenance of a Multi Species Hatchery Facility			
5. Strengthening Marine Protected Areas (MPAs)			
6. Research on Indigenous species of fish			
7. Induced spawning of catfish			
8. Technical Briefings/ trainings/ seminars			
VII. LIVESTOCK PRODUCTION		Bureau of Agricultural Statistics (BAS) <ul style="list-style-type: none"> - Livestock Inventory - Annual Accomplishment Report (OPV) 	
A. Forage & Pasture Development			
1. Promote utilization of idle and sloping lands & under	<ul style="list-style-type: none"> • 6 areas developed • 2 areas silvo pasture 		Issuance of EO for compulsory establishment of seed bank and

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
plantations	<ul style="list-style-type: none"> • 3 areas SALT • 3 areas under orchard/ plantation • 9 on-farm • 300 meters along irrigation canal 		forage devt. for all beneficiaries of any ruminant program Implemented by any agencies operating within the province.
2. Conduct of related trainings	4 trainings conducted		
3. Establishment of seed banks & nurseries	<ul style="list-style-type: none"> • 6 municipal nurseries • 6 PO-based • 3 private-based 		
B. Livestock Breeder-Assistance (LIBRE) Project			Ordinance regulating the establishment of commercial livestock and poultry farms.
1. Infusion of livestock breeders <ul style="list-style-type: none"> • Native Chicken • Swine • Bull • Carabull • goat 	<ul style="list-style-type: none"> • 1 institutional • 15 PO based • 35 PO-based/private raisers/ growers • 11 institutional • 20 POs 		
C. Provincial Livestock & Poultry Farm			
1. Production of native chicken	25 hens maintained		
2. Production of dairy goat offsprings	45 dairy kids		
3. Serving as pooling area for program animals under LHB	1 pooling area maintenance		
4. Forage & ethnoveterinary seedbank	1 demo established		
D. Dairy Development			EO creating the Dairy Council
1. Establishment of dairy zones	Carabao, cattle, goat, dairy zone established		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
2. Inventory of existing dairy stocks	Existing dairy stocks accounted and ear tagged		
3. Massive upgrading of animals with dairy potentials	Animals served thru synchro		
4. Conduct trainings	No. of trainings		
5. Procurement of milk processing equipments & paraphernalia	No. of processing equipment procured		
6. Feed resource development	Intensified devt. of forages for dairy		
7. Financial & organizational assistance to POs engaged in dairying			
E. Artificial Insemination Services			
1. Conduct of AI	Services rendered <ul style="list-style-type: none"> • Swine - 1,320 • Cattle - 2,940 • Carabao - 1,740 • Goat - 348 		Ordinance on the accreditation of All AIs
2. Monitoring of offsprings produced	<ul style="list-style-type: none"> • Swine - 5,280 • Cattle - 1,677 • Carabao - 495 • Goat - 174 		
VIII. MEAT SAFETY & CONTROL PROGRAM			
1. Establishment of Provincial Meat Inspection Services (PMIS)	<ul style="list-style-type: none"> • 1 Operations Manual developed • Support legislation enacted • Manpower support provided Program marketing 		EO for PMIS establishment Ordinance re: meat safety and control and local accreditation of slaughterhouse and personnel Involved.
2. Conduct related trainings	15 related trainings conducted		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
3. Development of policies on local accreditation of abattoir	Local accreditation standards imposed 3 LGU-operated operated abattoirs accredited		
4. Monitoring & assessment of abattoir operation	1 baseline survey for: a) LGU-operation b) private operation c) areas without abattoirs		
5. Provision of support to Organizational development activities/ projects of MI	1 technical updating 6 organizational meetings		
III. LIVESTOCK DISEASE PREVENTION & CONTROL			
1. Develop & implement disease preparedness program	1 program developed/ implemented		
2. vaccination & deworming	Total animals: a) dewormed b) vaccinated		
3. disease surveillance			
4. Procurement of drugs, biologics & paraphernalias			
5. Strengthening of the intra- & inter provincial quarantine services	Supporting legislations/ policy imposed Support manpower provided Established vet. Quarantine offices In all ports Port monitoring Estab. of veterinary quarantine stations		Ordinance regulating intra and inter provincial quarantine services
IV. BOHOL RABIES PREVENTION AND ELIMINATION PROGRAM			
1. Strengthening disease surveillance			Ordinance on the operation of Rabies
a) Operation of rabies laboratory	1Provl. Lab.		Diagnostic Laboratory

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
b) Training of personnel	15 pax		
c) Operation of mobile clinic	1 mobile clinic		
d) Dog pop. movement & control	Procured: 2 mobile dog pounds 4 dog cages		
V. BARANGAY LIVESTOCK AIDE (BALA) PROGRAM			Ordinance institutionalizing the services of BALA
1. Strengthen BALA program	BALA Operations Manual prepared		
- Preparation of Operations Manual	Supporting legislations enacted		
- enactment of supporting policies/ registrations			
- provision of incentives & recognition for voluntary services (i.e BALA Congress)	Provision of incentives & recognition for voluntary services		
2. BALA Project/ Organizational assessment	Assessments conducted 1 chapter level 1 provl level		
VI. LETS HELP Bohol Program			
1. Strengthening of existing Pos	268 existing POs		
2. Program expansion	No. of new partner PO		
3. Trainings	Technical and organizational		
4. Institutionalizing POG	POG institutionalized in all participating POs		
5. Program/project monitoring & assessments	Assessments conducted PO level MAB /Mun level		
6. Animal health services	No. of animals: Vaccinated, dewormed, treated		
7. Provision of livelihood opportunities			
8. Conduct of meetings	Meetings conducted/ attended		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
9. Holding of Partners' Congress	Recognition of Pos Best practices based on cornerstones		
VII. HELLO Bohol (<i>Holistic Enterprise & Livestock-based Livelihood Opportunities</i>) for Bohol			
1. Program marketing	Forged partnership		
2. Validation of target partner Pos			
3. Trainings			
4. Provision of livelihood opportunities			
5. Program/project monitoring and assessments	No. of monitoring & assessments		
6. Conduct of meetings	No. of meetings		
VII. Marketing and Enterprise Devt.			
1. Price monitoring	Price monitoring system in place down to barangays		
2. Conduct of market studies/research	1 for native chicken production 1 goat production		
3. Conduct baseline survey	1 baseline survey on livestock marketing system in mun. 1 directory of livestock & poultry-based enterprise & entrepreneurs		
4. Organize commodity raisers	Organized raisers: a) 1 dairy product processors and b) 1 for native chicken c) meat processors d) bee keepers		
5. Strengthen existing livestock-based organizations	1 Goat raisers (USRRA) 1 cattle raisers (BCRAP)		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	1 swine raisers (BOSRA) 1 boar for hire operators 1 market admin. (BAMAS)		
a) Conduct consultation			
b) Technical updating/forum			
c) Provide access to livelihood & enterprise opportunities			
d) Provision of support to organizational devt. activities/projects			
6. Conduct training on product development & processing	3 trainings conducted		
VX. Waste Management			
1. Conduct baseline survey	Survey conducted on: a) existing biogas b) wastes utilization in slaughterhouses		
2. Conduct related trainings	3 trainings conducted		
3. Promote utilization of manure:			
a) as organic fertilizer (vermi-compost)	12 adapters/users		
b) for biogas	6 households/ established assisted		
4. Promote development of livestock by-products (skin, hooves, horns, blood & hairs)	a) 1 benchmark survey conducted		
5. Establishment of vermi-culture	1 institutional 9 PO based		
OBJECTIVES: 2. To increase farmers income through developed agri-products for food enterprise	No. of developed agri-products for food enterprises. No. of developed product packaging	Annual Accomplishment Report (OPA, OPV, ATI, APC)	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	No.of agri-fairs conducted		
<u>PROGRAMS/ PROJECTS/ ACTIVITIES</u>			
1. Product Development for Food Enterprise			
<ul style="list-style-type: none"> • Provide access to microfinance and financing institutions 			
<ul style="list-style-type: none"> • Increase production of ubi, banana, peanut and ginger for agri-enterprise 			
<ul style="list-style-type: none"> • Product development for food enterprise 			
<ul style="list-style-type: none"> • Devt. of agri-based enterprises by POs and/ or cooperatives 			
<ul style="list-style-type: none"> • Provision of agribusiness and entrepreneurial trainings 			
<ul style="list-style-type: none"> • Intensify promotion of locally produced agri-products improved packaging and shelf-life of agri-processed foods 			
<ul style="list-style-type: none"> • Conduct frequent agri-fair and market matching 			
<ul style="list-style-type: none"> • Creation of a pool of business service providers 			
<ul style="list-style-type: none"> • Establishment of business incubator for food enterprises 			

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<p>COMPONENT 2: <u>Tourism Development</u></p> <p>OBJECTIVES:</p> <p>1. To professionalize and standardize tourism services and facilities for global competitiveness in the province within 3 years.</p> <p>OUTCOME:</p> <ul style="list-style-type: none"> • A competitive tourism industry with standardized tourism facilities and services • Increased tourist arrivals 		<p>Data from the Dept. of Tourism (DOT)</p> <p>Annual Accomplishment Report (BTO)</p>	
<p>PROGRAMS/ PROJECTS/ ACTIVITIES:</p> <p>1. Product Development and Assistance Program</p>		<p>Annual Accomplishment Report (BTO)</p>	<p>EO creating/ drafting of Mun. Tourism Plans before the establishment of tourism product</p>
a) Evaluation of tourism products (Abatan and FOCAS ecotourism projects)	2 community base products evaluated		EO for LGUs to adopt revised CLUPs responsive to the growing concerns/ demands of businesses, envi., & tourism
b) Technical assistance in the enhancement of tourism products	2 tourism products assisted		
c) Training needs assessment	Training needs of PO product operators (Abatan and FOCAS 2)		
d) Conduct of training activities	4 orientation/ trainings		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
e) Monitoring of implementation	2 tourism products monitored		EO creating a provincial multi-sectoral tourism monitoring team
f) Reactivation/ strengthen failing tourism products/ activities	1 product for reactivation		
2. Evaluation of Tourism and Tourism-related Establishments for Accreditation and Standardization		DOT Report Annual Accomplishment Report (BTO)	
a) Ocular inspections of tourism related establishments			SP Ordinance adopting the Panglao Is. Tourism Development Guidelines. SP Resolution enjoining properties of tourism accom. Facilities to conduct regular trainings to their employees. SP Resolution enjoining accom. Facility owners to support tourism school apprenticeship program (Tourism and Hospitality Studies).
3. Policy Standards Development		Annual Accomplishment Report (BTO)	
a) Tour Guiding Service Professionalization	2 policy standards		
b) Operational Guidelines for			

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
tour services			
c) Consultation meetings with tour service providers and other key players	4 meetings/ workshops		
4. Management Information System Program		Annual Accomplishment Report (BTO)	
a) Tourism database institutionalization (Tourism Satellite Account)	Tourism database institutionalized		EO institutionalization of tourism statistics gathering. EO directing accommodation establishments to submit tourist arrival data to BTO thru MTO. EO directing all LGUs to submit list of licensed tourism-related accom. Facilities, amenities and other accom. Services to PGB thru the BTO.
5. Tourism Marketing and Promotion		Annual Accomplishment Report (BTO)	
a) Production of promotional materials	6 maps, 4 sites/ attractions, 1 banner		
b) Participation in Travel Trade Fairs and Expositions	1 exhibit, 2 mini booths mounted		
c) Culture of tourism campaign	1 tourism week program		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
6. Tourism Services		Annual Accomplishment Report (BTO)	EO appointment/ designation of Mun. Tourism Officers
a) Provision of tourism information and assistance to tourists, guests and LGUs and other groups	146,000 visitors assisted		EO directing muns. With ports of entry to establish a tourist assistance counter at the port of entry.
b) Welcome reception for PGB VIP visitors	500 visitors/ 20 VIP guests welcomed with leis		
c) Assistance to LGUs in the establishment of tourism information and assistance counters in all ports of entry			
d) Facilitate and assist SP Committee in the revisit of the Provincial Tourism Code	Revised Provl. Tourism Code		Ordinance on the revision of the Bohol Tourism Code
7. Provincial Tourism Council Programs and Administration		Annual Accomplishment Report (BTO)	EO directing PTC as “clearing house” of all mun. tourism projects
a) PTC General Assembly/ meetings	2 general assembly		EO directing LGUs where tourism is the devt thrust to activate Mun. Tourism Council
b) PTC Product Development Program	1 program		
c) PTC Services Standards Devt Program	1 program		
COMPONENT 3: <u>Trade & Industry Development</u>			
OBJECTIVES:			

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<p>1. To increase investments generation</p> <p>OUTCOME:</p> <ul style="list-style-type: none"> Competitive business environment through streamlined business process and effective support systems. 	<p>No. of enterprises and investments generated</p> <p>Amount of investments generated</p>	<p>DTI Business Name Registration</p> <p>Annual Accomplishment Reports (DTI & BIPC)</p>	
<p>1. Streamlining business processes: BPLS seminars / workshops</p>	<p>6 towns with business-friendly permit and licensing systems</p>		<p>EO to streamline business processes, adopt citizens concerns and link up with BIPC.</p> <p>Revision of the MOA on the BOSS inter-agency commitment or come up with a MOA to ensure commitment.</p>
<p>2. Awareness campaigns thru BOSS Service Caravans</p>	<p>4 towns with improved social coverage among its labor force / constituents</p>		
<p>3. Increasing the number of enterprises and investments generated</p>	<p>Increased number of enterprises and investments generated</p>		
<p>> No of business names registered</p>	<p>2,500</p>		
<p>4. Online information on LGU business processes</p>	<p>Clients can access online on business processes/info</p>		
<p>5. Capacity development of BOSS staff</p>	<p>1 Training conducted for better efficiency in service delivery</p>		
<p>6. Governing Board/ TWG Meetings</p>	<p>Regular meetings (4) conducted for better efficiency in service delivery</p>		
<p>7. Benchmarking / Consultation</p>	<p>Mission (1) conducted for better efficiency in</p>		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Mission	service delivery		
8. BOSS Ordinance			Institutionalization of the BOSS at the BIPC
II. INVESTMENT PROMOTION			
1. Promo collaterals production and distribution - Updated loose leaves	Revised printed collaterals produced (3000 copies) for awareness and promotion on comparative advantages of Bohol for business		
2. Marketing/ Trade Event/ exhibition / Mission <ul style="list-style-type: none"> ICT Summit/ Benchmarking E-Services Participation ICT Scorecard 	Event participated in for awareness and promotion on comparative advantages of Bohol for business Promotional activities for Bohol as ICT location		
3. Industry support for ICT through the Bohol ICT Council - General Assembly	Meetings conducted (4) to improve readiness of Bohol for the ICT industry		
5. Business Guidebook (hard and soft copy)	Guidebook published for ease and access of clients		
6. Site/ Project Visits/ photo documentation and printing use	4 Visits of project/ locations conducted		
7. Databanking	Updated data and info		
8. Investors Meetings	4 Meetings conducted with prospective investors		
9. Investment Forum	1 Forum conducted for presentation of investment priorities to prospective investors		
10. Orientation / review of IP related national laws and policies	Orientation and alignment of policies		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
11. Website Maintenance Info on business registration processes per LGU citizens charters; incentives; IPPs, Investment news updates and trends	Increased number of visitors who are provided with access to better information		
III. BOHOL INVESTMENT BOARD (BIB)/ POLICY ADVOCACY			
1. Organize / facilitate the conduct of BIB meetings 2. Facilitate the processing / application of investment incentives	4 Regular meetings conducted and a more pro-active BIB		
3. Conduct of trainings / workshops on: business registration processes, investment code formulation including investment priorities and incentives	5 LGUs for business-friendly policies/ processes		
4. Revision of the Investment Code (Draft, Public hearing, adoption) > IRR > Launch of Code	Investment Code and IRR adopted for business-friendly policies aligned with development goals		LGUs to come up and adopt their own investment codes with incentives and streamlining it with the Provl. Investment Code. Revision and adoption of the Bohol Investment Code and its IRR
5. Prepare communications, reports, documentations and			

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
policy recommendations and other secretariat functions			
IV. BOHOL ICT COUNCIL DESK (2012 - 2013)			
1. Creation of an ICT Council Desk (2012)			
2. HR Capacity Building (2013)			
OBJECTIVES: 2. To increase employment opportunities	No. of workers deployed No. of skills trainings/ trainees	Annual Accomplishment Report (BEPO)	
<u>PROGRAMS/ PROJECTS/ ACTIVITIES</u> Employment Generation and Facilitation			
1. Special Recruitment Activities (SRA's) - Local and Overseas Jobs	More workers deployed local and overseas jobsites		
2. Skills Training Advocating Reliance on Self-Employment (STARS) Project	More skilled Boholano workers		
3. Bohol Employment EXPO (Local and Overseas) Jobs Fair	More Boholanos deployed/employed local and overseasa		
4. Mobile Services (DFA, PRC, NSO, LTFRB)	Constituents able to avail of vital gov't services right here in the province		An Ordinance imposing or collecting fees on mobile services
5. Pre-Employment Orientation	Enhanced job application techniques for fresh		An Ordinance imposing or

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Seminar (PEOS)	graduates		collecting fees on PEOS
6. Special Program Employment of Students (SPES) during Summer	Short-term employment of students during Summer		
7. Special Program Employment of Students (SPES) during Christmas	Short-term employment of Students & Out of School Youth during Christmas		
8. REPESOM and PESOPhil Convention and all related PESO Activities	Exchange/benchmarking of best practices among PESO offices all over the country		
9. Documentation / Follow-up with National Agencies, Embassies & NGOs of various cases involving OFWs	Repatriation of OFWs facilitated. Welfare assistance provided		
ENVIROMENT MANAGEMENT SECTOR			
Overall Goal Ensure sound environmental management	Percent change of the status of the environment Percent of natural resources rehabilitated and protected	PGBh Year-End Environmental report	PGBh supports the implementation of Bohol Environment Code and ISO 14001 Certification
Purpose/Objectives <ul style="list-style-type: none"> To protect and conserve the natural resources (forestry, coastal, water, mineral, and ecosystems and their diverse genetic resources) 	Percentage of forest cover and biodiversity	DENR and BEMO Annual Report	PGBh strong support to Public-Private Partnership to fund environmental programs
<ul style="list-style-type: none"> To reduce the negative impact of garbage on health and environment Eradicate ground water contamination and pollution 	Percentage of households practiced waste segregation Reduced mortality and morbidity rates	Monthly monitoring reports	Strong Inter-LGU collaboration & partnership in the implementation of RA 9003

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<ul style="list-style-type: none"> To reduce or avoid the risks of natural environmental hazards in vulnerable areas in Bohol including socio-economic and infrastructure risks 	Reduced the extent of loss of life and damage to properties	PDRRMC Plan and Report	All LGUs mainstream the DRR/CCA to local development plans (CLUPs and CDPs) with regular budget allocation
<ul style="list-style-type: none"> To build the capacity of the local government units and civil society in developing mechanisms to adapt to climate change and disaster risk 	Increased the level of awareness and readiness to adapt DRR/CCA	PDRRMC Capacity Assessment Plan for DRR/CCA	
Results/Outputs/Projects/Activities			MLGUs and PGBh will support in the implementation of the project and committed to provide counterpart
LAMP II Project	Conversion of agricultural lands minimized	Php 10,000,000.00 Agency Report	
Tarsier Conservation Project	Number of wildlife trading eliminated or reduced	Php 5,000,000.00 Agency Report	
Carood Watershed Model Forest	Number of hectares planted, percent survival rates and percent increased forest cover	Php 3,000,000.00 Agency Report	
Reforestation Project at open and denuded areas (Abatan, Loboc and Inabanga Watersheds)		Php 40,000,000.00 Agency Report	
Duero Watershed Reforestation Project	Increased flora and fauna species	Php 3,000,000.00 Agency Report	
Wahig-Pamacsalan Watershed Reforestation Project (WPWRP)	Reduced soil erosion	Php 3,000,000.00 Agency Report	
Cabidian Watershed Reforestation Project (CWRP)		Php 3,000,000.00 Agency Report	
Bohol Watershed Reforestation Project (BWRP)	Forest zones properly established and delineated	Php 3,000,000.00 Agency Report	
Upland Development Project		Php 8,000,000.00 Agency Report	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Forest Land Use Planning		Php 2,500,000.00 Agency Report	All LGUs to support in the integration of FLUP in the updating of the CLUP
CARP- CBFM Livelihood Projects	Increased the income of the marginalized families in the community	Php 3,000,000.00 Monthly/annual report	LGUs and beneficiaries will support and committed to maintain the entrepreneurship
Inabanga Watershed Rehabilitation Project	Percentage of forest cover enhanced forest cover and increased availability of water resources for water use	Php 639,000,000.00 Watershed Characterization report	PGBh and MLGUs will support the implementation of the ENREM project
Biodiversity Conservation Program	Increased of flora and fauna species	Php 1,500,000.00 Agency Report	PBGh , MLGUs and ACADEME to support in the integration of Biodiversity Conservation to DepEd curriculum
Agro-forestry for high value fruit bearing trees and livelihood programs Program	Increased percentage of production and income of the farmers beneficiaries	Php 6,000,000.00 Agency Report	LGUs and farmers committed to maintain the project
Coastal Resource Management Program	EO requiring all LGUs to update and integrate CRM plans/ordinances to CLUP	CRM Plans and Ordinances and approved CLUPs	LGUs support to integrate CRM plan and ordinance to CLUP with budget allocation
Intensification of Marine Protected Areas (MPAs)	Increased number of MPAs and areas covered	MPA monitoring report	All coastal municipalities support and provide funds
Mineral Resources Management	Reduced over extraction of mineral resources and eliminated illegal permittees	Provincial Mining Ordinance and the Annual Report	SP, BEMO and MLGUs to strictly monitor the implementation of the Provincial Mining Ordinance
Ecological Solid Waste Management “ Establishment of Sanitary Landfill”	Reduced volume of waste generated	Php 30,000,000.00 Pre-FS Report Year End Report	LGUs to support BIAD cluster development and the host LGU in the BIAD committed to manage and maintain the facility
Integrated Water Resource Management Program	Increased access of water to households not served with safe water	Php 2,500,000.00 IWRM Master Plan and Report	PGBh will fully support the program with regular funding support
Development of Watershed Management Framework	Established watershed management plan	Php 5,000,000.00 Watershed Framework Plan	PGBh and the ABS CBN will continue to support the crafting of the watershed management plan
Maintenance of Natural Resource	Automated information and database	Php 1,500,000.00	BEMO to support the

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Database (NRDB)	management related to environment	Office report	maintenance of the system
Capability Building	Number of staff trained and able to capacitate other employees	Php 500,000.00 Post-Training Report	Training designs will be followed and conducted on schedule and staff will attend
Environmental Management System "ISO 14001"	Reduction of energy used Waste minimization Health status and pollution level	Php 1,500,000.00 EMS Report	PGBh pilot offices will continuously support the program
Updating of (BEC) Bohol Environment Code and its Implementing Rules and Guidelines	Updated BEC and IRR	Php 500,000.00 BEC and IRR	All members of the TWG will support and committed to finish the updating of the code
Climate Change Adaptation & Disaster Risk Reduction Management	PDRRMC plan approved Resilient province	Php 1,000,000.00 Monthly report	Commitment of the members of the PDRRMC to formulate the plan and provide funds for the implementation of the said plan
Advancing Modern Technology for Sustainable Agriculture	Improved soil fertility	Php 1,500,000.00 Monthly report	Farmers will adopt the technology
Sustainable Agriculture & Livelihood Program	Land/water and air pollution reduced	Php 3,000,000.00 Monthly report	Farmers will adopt the technology
Developmental Legal Assistance Program	Number of assistance extended and provided to the beneficiaries	Php 1,500,000.00 Monthly Report	Target beneficiaries support the program
Advocacy Program	Number of advocacy activities conducted	Php 1,500,000.00 Monthly report	
Information Education Communication (IEC) Program	Number of IEC conducted and citizens awareness level increased	Php 1,000,000.00 Monthly report	
Environmental Research Program	Number of environmental researches conducted and published	Php 1,500,000.00 Annual report	
Plant a Tree Program in Watershed and Coastal Zone	Number of trees planted in the watershed and coastal zones	Php 6,000,000.00 Monthly Report	PGBh and MLGUs adopt the
Updating/revision of CRM plans and codes	Number of Municipal CRM plans revised and approved	Php 3,000,000.00 Monthly report	All coastal LGUs support in the revision of the plans
			Pre-conditions: <ul style="list-style-type: none"> ▪ Early release of funds and LGUs commitment to provide equity funds for the project ▪ Good condition of equipment

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
			<ul style="list-style-type: none"> ▪ No revision of project design ▪ Favorable weather condition ▪ Bidding procedure conducted on time ▪ No escalation of price
4 INFRASTRUCTURE SECTOR			
Goal Formulate unified vision, mission, goals and objectives for the executive and legislative branches of the Provincial Government towards the reduction of poverty through: environmental protection and management; social equity; economic development and wealth creation; cultural heritage and Boholano values; and responsive, transparent and accountable governance.		Provincial Development and Physical Framework Plan (PDPFP) Poverty Database Monitoring System (PDMS)	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Objectives/ Outputs Infrastructure PEO: Objectives: <ol style="list-style-type: none"> 1. To upgrade road network and bridges. 2. To update detailed engineering designs and cost estimates 3. To provide standards road safety devices 4. To coordinate properly the implementing agencies and stakeholders 	<p>No. of roads and bridges upgraded</p> <p>No. of detailed engineering designs and cost estimates updated</p> <p>No. of accident prone areas provided with safety devices</p> <p>No. of agencies/ stakeholders attended in coordination meeting</p>	<p>Monthly accomplishment report</p> <p>Sample of Program of Works and detailed engineering design</p> <p>Site inspection of projects</p> <ul style="list-style-type: none"> • Minutes of Meeting • Monthly Report 	
Activities/ Inputs: <p>Improvement of Pasanan Bridge to steel modular type, L=25.0 m in Ubay.</p> <p>Improv't of Bukobuko's Anay Bridge, from timber to RCDG, L=15m in Danao</p> <p>Improvement of Hibunawan timber bridge to RCDG, L=20m in Danao</p> <p>Improv't of Danicop bailey bridge to steel modular type</p>	<p>No. of meters of bridge improved into steel modular type.</p> <p>No. of meters of timber bridge improved to RCDG</p> <p>No. of meters of timber bridge improved to RCDG</p> <p>No. of meters of bailey bridge improved to steel modular type</p>	<p>Monthly accomplishment Report</p> <p>Monthly accomplishment Report</p> <p>Monthly accomplishment Report</p> <p>Monthly accomplishment Report</p> <p>Monthly accomplishment Report</p>	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
L=15.00m, Sierra Bullones		Monthly accomplishment Report	
Improv't of Agahay bailey bridge to steel modular type L=20.00m, Maribojoc	No. of meters of bailey bridge improved to steel modular type	Monthly accomplishment Report	
Improv't of Awihaw bailey bridge to steel modular type L=20.00m, Guindulman	No. of meters of bailey bridge improved to steel modular type	Monthly accomplishment Report	
Improv't of Antipolo bailey bridge to steel modular type L=20.00m, Garcia Hernandez	No. of meters of bailey bridge improved to steel modular type	Monthly accomplishment Report	
	No. of linear meters of spillway converted to steel modular type	Monthly accomplishment Report	
Conversion of San Jose Spillway to Steel modular type, L = 15.00 lm, Mabini	No. of linear meters of bailey bridge improved to steel modular type	Monthly accomplishment Report	
Improv't of Gatosan Bridge Bailey to steel modular bridge L = 25.00 lm, Inabanga	No. of linear meters of bailey bridge improved to steel modular type	Monthly accomplishment Report	
Improvement of Pandol Bridge Bailey to steel modular bridge , Corella	No. of linear meters of bailey bridge improved to steel modular type	Monthly accomplishment Report	
Improv't of Dongoan Bridge Bailey to steel modular bridge L=15 lm, Clarin	No. of linear meters of bailey bridge improved to steel modular type	Monthly accomplishment Report	
Improv't of Lumangog Bridge timber to steel modular bridge L= 15 lm, Ubay	No. of linear meters of timber bridge improved to RCDG	Monthly accomplishment Report	
Improv't of Tumoran timber Bridge to RCDG L= 10.00 lm, Candijay	No. of linear meters of bailey bridge improved to steel modular type	Monthly accomplishment Report	
Improv't of Binogawan II Bridge Bailey to steel modular bridge L =	No. of linear meters of bailey bridge improved to RCDG	Monthly accomplishment Report	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
15 Im, Calape			
Improvement of Sagasa Bridge	No. of linear meters of bailey bridge improved to steel modular type	Monthly accomplishment Report	
Bailey to RCDG L = 10.00 Im, Balilihan		Monthly accomplishment Report	
Improv't of Biabas Bridge bailey to steel modular bridge L = 15.00Im	No. of meters of bridge improved to box culvert	Monthly accomplishment Report	
		Monthly accomplishment Report	
Improvement of Jagbuaya Bridge to box culvert, L=4m x 5m x 4m, Catigbian	No. of meters of bridge improved to box culvert	Monthly accomplishment Report	
	No. of meters of bridge improved to box culvert	Monthly accomplishment Report	
Improvement of Suba Bridge to box culvert, L=5m, Anda		Monthly accomplishment Report	
	No. of meters of bridge improved to box culvert	Monthly accomplishment Report	
Improvement of Talisay Bridge to box culvert, L=5m, Anda		Monthly accomplishment Report	
	No. of meters of bridge improved to box culvert	Monthly accomplishment Report	
Improvement of Alang-alang Bridge to box culvert, L=5m, Anda		Monthly accomplishment Report	
	No. of meters of bridge improved to box culvert	Monthly accomplishment Report	
Improvement of Cabog Bridge to box culvert, L=5m, Clarin		Monthly accomplishment Report	
	No. of meters of bridge improved to box culvert	Monthly accomplishment Report	
Construction of La Paz Bridge to Box Culvert, Cortes		Monthly accomplishment Report	
	No. of kilometres of road rehabilitated	Monthly accomplishment Report	
Conversion of Abaca Bridge to Box Culvert, Mabini		Monthly accomplishment Report	
	No. of kilometres of road asphalted	Monthly accomplishment Report	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Rehabilitation of Biking – Tinago – Bingag Road, Dauis	No. of kilometres of road asphalted	Monthly accomplishment Report	
Asphalting of Baclayon-Corella via Tunga Road, L=4.376 km, Baclayon	No. of kilometers of gravel road improved	Monthly accomplishment Report	
Asphalting of Tagbilaran-Baclayon Old Provincial Road	No. of kilometers of gravel road improved	Monthly accomplishment Report	
Improvement of gravel road L=17.834 km. at Dimiao-Oac-Bilar Road	No. of kilometers of road regavelled and supplied with soil stab	Monthly accomplishment Report	
Improvement of gravel road, Segment 3 & 4 along Jct.(LIR) - Mahayag-Danao Road. L= 6.000km	No. of kilometers of road regavelled and supplied with soil stab	Monthly accomplishment Report	
Regravelling and Supply/ Application of Soil Stab. @ Alegria-Baang-Hagbuaya (Catigbian) Rd.	No. of kilometres of road improved No. of kilometres of road improved No. of kilometres of gravel road improved	Monthly accomplishment Report Monthly accomplishment Report Monthly accomplishment Report	
Regravelling and Supply/ Application of Soil Stab. @ Jct.(TER) Pob. (Valencia)-Anoyon-Omjon Road	No. of kilometres of gravel road improved No. of kilometres of road overlayed with asphalt	Monthly accomplishment Report Monthly accomplishment Report	
Improvement of the remaining length of 9.329km Improvement of Jct. (TER)- Soom-		Monthly accomplishment Report	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Humayhumay Road , Ubay L= 3.305km, Ubay	No. of kilometres of gravel road improved	Monthly accomplishment Report	
Improvement of gravel road, L= 14.287 km, Pob. (Valencia)- Anoyon-Omjon Rd	No. of kilometres of gravel road improved No. of kilometres of gravel road upgraded	Monthly accomplishment Report Monthly accomplishment Report	
Improvement of gravel road of Antequera- Balilihan via Dorol , L = 11.463 km	No. of kilometres of gravel road upgraded	Monthly accomplishment Report	
Asphalt overlay of Hinawanan- Concepcion (Loay) (Hinawanan Side)	No. of kilometres of road improved No. of kilometres of road improved	Monthly accomplishment Report Monthly accomplishment Report	
Improvement of gravel road, of Buenos Aires-Nueva Vida - Monte Hermoso Rd L= 7.097km, Carmen	No. of kilometres of road rehabilitated	Monthly accomplishment Report	
Improv't of gravel road, L=16.170 km.of Garcia Hernandez-Tabuan Rd.	No. of kilometres of road rehabilitated	Monthly accomplishment Report	
Road upgrading of Jct.(Jagna-S- Bullones)- Malbog-Calabacita Road L= 9.11 km	No. of kilometres of road rehabilitated No. of kilometres of road improved	Monthly accomplishment Report Monthly accomplishment Report	
Road upgrading of Jct.(Jagna-S. Bullones) Abachanan Road L= 2.455km	<ul style="list-style-type: none"> No. of kilometres of road improved No. of box culvert constructed 	Monthly accomplishment Report	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Improvement of Maribojoc-Pagnitoan Candavid-Tubuan-Basak Road, L = 15.419km	No. of kilometres of road improved with canal lining on side ditches	Monthly accomplishment Report	
Improvement of Cabantian-Cansiwang- Mayuga Rd., L = 8.772km	No. of kilometres of road improved	Monthly accomplishment Report Monthly accomplishment Report Monthly accomplishment Report Monthly accomplishment Report Monthly accomplishment Report Monthly accomplishment Report	
Rehabilitation of Guadalupe-Monte Video Road, Carmen L = 5.766 km	No. of kilometres of road upgraded	Monthly accomplishment Report Monthly accomplishment Report Monthly accomplishment Report	
Rehabilitation of Itum-Duay-Payao Road. L = 7.661 km	No. of kilometres of road upgraded	Monthly accomplishment Report Monthly accomplishment Report Monthly accomplishment Report	
Improvement of Lungsodaan(Candijay)-Tambongan (Sierra Bullones) Road L=4.5935 km	No. of kilometres of gravel road improved	Monthly accomplishment Report Monthly accomplishment Report Monthly accomplishment Report	
Improvement Jagna-Cabungaan-Lonoy Road, includes slope protection L= 4.875km	No. of kilometres of road improved	Monthly accomplishment Report	
Improvement of Bunga Mar-Kinagbaan-Balili Road L= 10.587 km; and Construction of two box culverts	No. of kilometres of road improved and completed	Monthly accomplishment Report Monthly accomplishment Report	
Improvement of Guindulman - Mayuga - Lombog - Lundag Road L= 11.683 km; and includes canal lining on side ditches Imprv't. of gravel road, concrete	No. of kilometres of road improved		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
paving & raising of grade at flooded area of Catigbian-Canmano Road L = 6.220 km	No. of kilometres of road improved	Monthly accomplishment Report Monthly accomplishment Report	
Upgrading of road along causeway widening, riprapping and graveling of Calape-Pangangan Road L=5.287 km.	No. of kilometers of road improved and rehabilitated	Monthly accomplishment Report	
Upgrading of causeway and concrete slope protection L=100lm,	No. of kilometres of road asphalted/concreted	Monthly accomplishment Report Monthly accomplishment Report	
Improvement of gravel road of Tajang-Sandingan Road L= 7.939km	No. of kilometres of road improved	Monthly accomplishment Report	
Raising of grade, riprap and concrete paving of protection wall of Inabanga-Lawis Road. L=4.523 km.	No. of kilometres of road improved No. of kilometres of road improved		
Raising of grade on flood prone area, lowering of grade on hard rock, concrete paving and completion of Jct.(TER) Candijay-Cogtong-Panas-Pangpang-Badiang (Anda)- Guindulman Circuit Rd., L=29.000 km.	No. of kilometres of road improved No. of kilometres of road improved No. of kilometres of road improved		
Raising of grade (L=500lm) & widening & concrete paving along Abatan-Agahay- Busao-Toril Road., L=8.769km	No. of kilometres of road improved No. of kilometres of road improved		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Raising of grade riprapping and concrete slope protection of Catigbian-Clarín via Bogtongbood Road. L = 8.283km	No. of kilometres of road concreted		
Raising of grade of causeway along Casbu-Circumferential Road L=1.00km ; and rehabilitation of the remaining gravel road L=5.144km	No. of kilometres of road concreted No. of kilometres of road improved		
Ashalting/Concreting of Jct.(TER) Guioang- Cogtong Road L= 5.580km	No. of kilometres of road improved		
Imprv't of Kaporsing- Abaca- San Roque Road L= 6.819km	No. of kilometres of road improved		
Imprv't of Sta, Cruz- Binol- Banlas- Tambo Rd. L= 6.850km			
Imprv't of Pilar- Inaghuban Road L = 6.913 km	No. of kilometres of road improved		
Imprv't of Pilar- Bagacay Road L = 7.321 km	No. of kilometres of road improved		
Imprv't of Popoo- Tugas Road L= 12.420 km			
Imprv't of Baclayon - Corella Road L= 7.159 km	No. of kilometres of road improved		
Imprv't of Rizal (Catigbian)- San Isidro L=3.600km	No. of kilometres of road improved		
Imprv't of Lapaz (Cortes)- Cabaguan- Lourdes Corella Road, L=	No. of kilometres of road improved		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<p>6.215km Imprv't of Pob.(Catigbian) - Ambuan- Sagasa (Balilihan) L= 10.727 km</p> <p>Imprv't of Road to Gabi Seed Farm L= 0.895km</p> <p>Concreting of Canmanico-Anonang Road, Valencia</p> <p>Concrete paving of Pob. Sagbayan - Sagbayan Sur-Kabasakan Road L= 3.260km</p> <p>Imprv't. of gravel road, raising of grade on flooded area along Pob. Mabini - Cabualao - Lungsodaan - Pook Road (Cabulao-Lungsodaan - Pook Section) L= 4.510km</p> <p>Imprv't. into an all weather road, on flooded area of Jct.(LIR)- Mahayag-Katipunan Road. L= 10.305km</p> <p>Improvement of Pob.(Mabini) - Cabulao - Union (Ubay), L=24.529 km.</p> <p>Widening on hard rock and concrete paving of steep grade of Tiguis-Calvario-Cambanse(Loboc) Road, including gap barangay road, and soil stabilization (Lila Side) L = 8.245 km.</p>	<p>No. of kilometres of road improved</p> <p>No. of kilometres of road improved</p>		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<p>Imprv't. into an all weather road of Pob.Bonot-bonot-Tiguman-Overland Road, L=9.150 km.</p> <p>Imprv't. of Bagumbayan- Estaca-San Miguel- Caluasan- Dagohoy Road L= 9.788 km</p> <p>Imprv't. Baucan (Balilihan)-Cambague (Sevilla)- Poblacion (Sevilla),L=16.46</p> <p>Imprv't. into an all weather road with bridge of Catigbian-Candumayao-San Isidro</p> <p>Improvement of Albur- Sikatuna Road L = 9.665km</p> <p>Imprv't. of Balilihan - Sikatuna via Badiang L= 9.115 km</p> <p>Imprv't. of gravel road, Segment 1 & 2, L =6.00km and conversion of Caimbang timber to steel modular along Antequera-Catigbian via San Isidro Rd</p>			
<p>Provincial Motorpool Office (PMO)</p> <p><u>Objectives:</u></p> <p>1. To fully implement the maintenance and repair of all light and heavy equipment.</p> <p>2. To provide equipment support</p>	<p>No. of light and heavy equipment maintained and repaired</p>	<p>Monthly accomplishment report</p> <p>Records on monthly equipment</p>	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
services	Type and No. of equipment and services provided	assignments	
<u>Activities:</u> 1. Development Program 2. Procurement of 1 Unit Prime Mover with Trailer 3. Maintenance & Repair Services 4. Procurement of Shop Tools & Equipment 5. Rehabilitation Program for Light & Heavy Equipments 6. Environmental Management System (EMS)	No. of development programs implemented Number and brand of unit procured Number of vehicles and equipments services repaired and maintained Number of shop tools and equipments procured Number of light and heavy equipments repaired/rehabilitated No. of activities conducted in the office relative to implementation of EMS program.	List of development programs Purchase Request Record on repair and maintenance services Purchase request of shop tools and equipments Records on repair of light and heavy equipments EMS Report	
BLECS <u>Objectives:</u> 1. Establish proper, effective and efficient communication system to LGUs	Expansion and improvement of existing communication facilities	Annual Accomplishment Report	
<u>Activities:</u> 1. Upgrading of office			

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<p>facilities</p> <p>2. Purchase of equipment and supplies</p> <p>3. Maintenance of Antennae System</p>	<p>Type and No. of materials purchased for the upgrading of office facilities</p> <p>Type and No. of equipments and supplies purchased</p> <p>No. of spare parts and other materials purchased for the maintenance of Antenna System</p>	<p>Delivery receipt and PR of materials purchased</p> <p>Delivery receipt and PR of equipment and supplies purchased</p> <p>Delivery receipt and PR of spare parts and other materials purchased</p>	

5 DEVELOPMENT ADMINISTRATION SECTOR

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<u>OBJECTIVES AND OUTPUTS</u>			
<u>Public Finance</u>			
<ul style="list-style-type: none"> To increase revenue generation and collection 	Increase local revenues and significantly reduce IRA Dependency by 2013	Financial Statements and Report on Revenues	Most of the revenue-generation strategies are implemented through executive and legislative support
<ul style="list-style-type: none"> To operate economically viable government enterprises 	Increase local revenues and significantly reduce IRA Dependency by 2013	Financial statements of established economic enterprises	<p>Proper studies have been undertaken to ensure viability of the economic enterprises</p> <p>All the necessary requirements (structures, manpower support, budgets) are provided</p>
<ul style="list-style-type: none"> To improve internal control system for sound fiscal management 	Operationalization of the Provincial Internal Audit Office by 2011	Accomplishment Reports of the PIAO/ Audit Reports/ Budgets	Required budgetary requirements and/ or legislative support are provided on time

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<ul style="list-style-type: none"> To strengthen planning, budgeting and accounting linkages 	<p>IEC and Advocacy on Value for Money and Management by Outcomes conducted</p> <p>Operation of a fiscal monitoring and evaluation system to give emphasis on outcomes of resource spending</p>	<p>Workshop/ Meeting/ IEC documentation</p> <p>Monitoring and evaluation reports</p>	
<ul style="list-style-type: none"> To install and maintain reliable, effective and integrated real property assessment services 	<p>Number of municipalities tax mapped by year 2013</p> <p>General Revision of Real Property Tax Assessment on year 2012</p> <p>Preparation of schedule of market values by year 2012</p> <p>Operation of the Real Property Tax Information System</p>	<p>Tax mapping report</p> <p>Revised Real Property Tax Assessment Schedule of Market Values</p> <p>Real Property Tax Information System</p>	<p>Required budgetary requirements and/ or legislative support are provided on time. All Municipal/ City Governments are supportive in the undertaking</p>
<ul style="list-style-type: none"> To improve competencies of personnel services and the quality of support facilities 	<p>100% of all personnel performing direct fiscal management functions sent to capability-building training by year 2013, including the members of the Local Finance Committee</p> <p>Number of personnel requirements for each financial offices addressed for effective fiscal management</p> <p>Upgraded and constructed facilities and building requirements of the public finance</p>	<p>Training Reports/ Documentation/ Certificate of Participation</p> <p>Report of the HRMDO on positions opened and filled for financial offices</p>	<p>Required budgetary requirements and/ or legislative support are provided on time.</p>

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	offices	Inspection Report/ Acceptance Report	
<ul style="list-style-type: none"> To install and maintain effective and efficient computerized financial processing, recording and reporting system 	<p>Operational Electronic-New Government Accounting System (ENGAS), FITTSys, Enhanced Tax Revenue and Collection System (ETRACS) by year 2011</p> <p>Assessment, Billing and Collection of Real Properties in the 47 municipalities interfaced</p>	<p>ENGAS/ FITTSys/ ETRACS – generated reports and statements</p> <p>Interfaced assessment, billing and collection system</p>	Required budgetary requirements and/ or legislative support are provided on time.
<ul style="list-style-type: none"> To install effective, efficient and transparent procurement system 	<p>Improved procurement processes and policies</p> <p>Processing time of procurement reduced considerably</p> <p>Stakeholders’ awareness on procurement processes and updates improved</p>	<p>Procurement tracking sheet. BAC Reports</p> <p>Procurement tracking sheet</p> <p>Report on conducted IEC on procurement</p>	Required budgetary requirements and/ or legislative support are provided on time.
<ul style="list-style-type: none"> To maintain strong, proactive and dynamic policy and legislative support for fiscal management 	Enhanced coordination between the Local Finance Committee and appropriate Sangguniang Panlalawigan Committees through consultative sessions to discuss policy concerns and legislative requirements to enhance fiscal management	Minutes of meeting between Local Finance Committee and Committees of the Sangguniang Panlalawigan	Required budgetary requirements and/ or legislative support are provided on time.

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	Reporting of fiscal performance across executive and legislative management	Fiscal reports submitted to executive and legislative	
<u>Local Governance</u>			
<ul style="list-style-type: none"> To enhance transparency and accountability in governance 	<p>Implementation of Performance Management System - Office Performance Evaluation System</p> <p>Sustained implementation of Local Government's Citizens' Charter</p>	<p>PMS-OPES Reports</p> <p>Feedback systems and reports</p>	Required budgetary requirements and/ or legislative support are provided on time. All offices of the Provincial Government are supporting the initiative.
<ul style="list-style-type: none"> To institutionalize planning and budgeting linkage and improved resource prioritization and utilization 	<p>Implementation and operation of a Monitoring and Evaluation System that focuses on resource utilization and outcomes</p> <p>Capacitated PGB and Municipal development stakeholders in project development, planning and budgeting harmonization and monitoring/evaluation</p>	<p>Monitoring and Evaluation Reports</p> <p>Harmonized Provincial/ Municipal budgets; Project proposals endorsed and approved for funding</p>	Required budgetary requirements and/ or legislative support are provided on time. All offices of the Provincial Government are supporting the initiative.
<ul style="list-style-type: none"> To harmonize Executive-Legislative Agenda 	Formulation of an Executive Legislative Agenda	Approved and operational Executive-Legislative Agenda	
<ul style="list-style-type: none"> To professionalize public 	Provided capacity-development training for	Training Report	Required budgetary requirements

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
service and improve institutional capacities in all levels of Local Governance	<p>employees based on training needs assessment</p> <p>A fully-functional and operating HRD Program</p> <p>A fully-functional Human Resource Information System (HRIS)</p> <p>A Medical/Health care program for Provincial Government employees</p> <p>A fully- implement the PGB Awards and Rewards System</p> <p>A PGB Employees' Scholarship Program</p> <p>An established PGB Learning Center</p> <p>Salary Standardization Law implemented</p>	<p>HRDP Program provided with budgets</p> <p>HRIS reports and databases</p> <p>Health Care program reports</p> <p>PGBh Employees' Awards and Rewards Report</p> <p>Number of scholar-employees that completed the program</p> <p>PGB Learning Center/ Visitor Logbook</p> <p>Certification from the Local Finance Committee for SSL implementation</p>	<p>and/ or legislative support are provided on time. All offices of the Provincial Government are supporting the initiative.</p>
<p>▪ To increase access to information and library services</p>	<p>Establishment of municipal libraries</p> <p>Upgraded library and mobile library services</p>	<p>Report on newly established Municipal Libraries</p> <p>Inspection Report/ Acceptance Report of upgrade library and</p>	<p>Required budgetary requirements and/ or legislative support are provided on time. Concerned offices of the Provincial Government as well as LGUs are supporting the initiative.</p>

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	<p>An efficient, effective, accessible and integrated database system</p> <p>A fully-utilized and maximized systems and facilities of the Bohol-ICT Unit</p>	<p>support facilities</p> <p>A functional database system within the PGBh</p> <p>Interlinked and web-based BICTU system accessible by all PGBh offices</p>	
<p>▪ To increase effectiveness of mandated Local Councils and Special Bodies</p>	<p>Reviewed and enhanced operational procedures and structures of local councils</p> <p>Improved capacities of local council and special body secretariat services</p>	<p>Revised Operations Manual of local councils</p> <p>Workshop documentation on the review and enhancement of operational procedures of local councils</p> <p>Report on Trainings conducted Local Special Body documents and outputs</p>	
<p>▪ To modernize and improve functionality of buildings, equipment and facilities</p>	<p>Upgraded most PGB structures, facilities and equipment that require improvement</p> <p>Constructed employee welfare facilities (ex. clinic and cafeteria) in and an appropriate office space for PGB Employees League</p>	<p>Inspection and acceptance reports</p> <p>Inspection and acceptance reports</p>	<p>Required budgetary requirements and/ or legislative support are provided on time.</p>

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<ul style="list-style-type: none"> To institutionalize participatory and gender-sensitive planning and policy-making 	Expanded membership of policy-making bodies and planning committees to enhance participation and consultative processes with women and civil society groups	Executive Orders, Resolutions of local councils	
<u>Justice and Safety</u>			
<ul style="list-style-type: none"> To maintain peaceful and safe environment conducive to living and socio-economic development 	<p>Reduction or maintenance of crime rate lower than the regional/ national average</p> <p>Reduction of yearly fire incidence and improve public awareness on fire prevention in all municipalities of Bohol</p> <p>Strengthened enforcement of all laws, policies and safety regulations</p>	<p>Crime Incidence Report of the PNP</p> <p>Fire Incidence Report of the BFP</p> <p>PNP Reports</p>	Required budgetary requirements and/ or legislative support are provided on time. There is full support from the LGUs and the community on the initiatives.
<ul style="list-style-type: none"> To enhance overall quality of public safety, law enforcement, legal and justice services and facilities in the Province 	<p>Upgraded structures, facilities and equipment of all offices/ agencies performing protective services, law enforcement, disaster management, emergency services, jail management, parole services, legal and justice services</p> <p>Established and operates necessary protective/ emergency units and systems</p> <p>Provided capability-building trainings to justice and safety personnel</p> <p>Improved employee morale and welfare for</p>	<p>Accomplishment Reports of Justice and Safety Offices</p> <p>Explosive Ordnance Disposal (EOD) Unit, K-9 Unit, EMS SRU, Emergency Dispatching System</p> <p>Capability-building Training Reports</p> <p>Reports of Justice and Safety Offices</p>	Required budgetary requirements and/ or legislative support are provided on time.

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	<p>better performance of functions</p> <p>Augmentation of personnel performing protective services, law enforcement, disaster management, emergency services, jail management, parole services, legal and justice services</p> <p>Obtained 100% of local official's cooperation in the campaign against illegal activities throughout the province</p> <p>Improved services and coordination for case litigation, jail management, and parole services</p> <p>Improved legal assistance to indigent clients</p>	<p>Reports of Justice and Safety Offices</p> <p>Accomplishment Reports of Justice and Safety Offices</p> <p>Accomplishment Reports/ Feedback systems</p> <p>Accomplishment Reports/ Feedback systems</p>	
<p>▪ To improve community's level of disaster awareness and preparedness</p>	<p>Increased community awareness on disaster risk management and preparedness of all barangays in the province</p>	<p>Report / Documentation on the IEC Conducted for Disaster Risk Management and Preparedness</p>	<p>There is participation and cooperation from all stakeholders</p>
<p>▪ To strengthen operations of local disaster coordinating councils</p>	<p>Prepared and fully implemented Disaster Management Plan</p> <p>Established a fully functional Disaster Management Office</p>	<p>Provincial Disaster Management Plan, Community Disaster Preparedness Plan</p> <p>Executive Order establishing the Disaster Management Office /</p>	<p>Required budgetary requirements and/ or legislative support are provided on time. There is full support from the LGUs and the community on the initiatives.</p>

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	Developed standard templates as tools for inventory of Disaster Management Resources	Approved Budget Disaster Database System	
<ul style="list-style-type: none"> To raise sufficient financial resources to support operations and programs of the justice and safety sector 	<p>Fund counterparting arrangements between LGUs, National Government Agencies and the private sector to appropriately fund yearly priority programs of the justice and safety sector offices and agencies</p> <p>Streamlined procedures in fund releases to support crime prevention and disaster management</p>	Financial reports, Memorandum of Agreement	
<ul style="list-style-type: none"> To improve level of intelligence efforts in thwarting crime and insurgency 	Effective and efficient system of information sharing between intelligence and law enforcement agencies	Accomplishment Reports of concerned offices	Required budgetary requirements and/ or legislative support are provided on time. There is full support from the LGUs and the community on the initiatives.
<u>ACTIVITIES</u> <u>DEVELOPMENT ADMINISTRATION SECTOR</u>			

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<u>PUBLIC FINANCE</u>			
<u>Re-inventory of idle-lands and implementation of its additional tax</u>	Updated list of idle lands & increase in revenues	List of Idle Lands Income Statement	Required budgetary requirements and/ or legislative support are provided on time
Identification of new revenue sources for inclusion in Bohol Revenue Code	New revenue measures on sand and gravel fees, environmental tax on hotel/ resort, fees for BEPO services, provincial road users tax) Amendment of investor incentives on real property tax, chocolate hills management participation, formulation of policies for the granting of discounts in hospitals	Revised Revenue Code Investment Code MOA for the Chocolate Hills Operation	Required budgetary requirements and/ or legislative support are provided on time
Economic Enterprise Development Program	Operation of economically viable enterprises	Accomplishment reports Financial Statements	Required budgetary requirements and/ or legislative support are provided on time
Tax Information Campaign/ IEC on Tax Collection	Increase collection from local taxes	Tax Collection Reports	Required budgetary requirements and/ or legislative support are provided on time
Implementation of programs and projects through counterparting	Programs and projects implemented through counter-parting arrangements	Monitoring and Evaluation Report Financial Reports	Required budgetary requirements and/ or legislative support are provided on time

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
arrangements			
Provision of Aid to Barangays	Funding assistance provided to Barangays for their priority projects	Audit Reports Financial Reports	Required budgetary requirements and/ or legislative support are provided on time
Operation of the Bohol Integrated Water Resource Management Team, Provincial Land Use Committee, and other PPDO-based Teams/ Committee	Operation of the BIWRMT, PLUC	Accomplishment Report Monitoring and Evaluation Report	Required budgetary requirements and/ or legislative support are provided on time
Operation of Bohol Crisis Intervention Center (BCIC) through counterparting with LGUs	BCIC operation provided with counterpart financial support from LGUs	Accomplishment Report Monitoring and Evaluation Report	Required budgetary requirements and/ or legislative support are provided on time
IEC on Value for Money and Management by Outcomes in PGB Offices	Promote value for money spending within the PGB	Accomplishment Report	
Establishment and operation of an economic enterprise management unit	Operation of an Economic Enterprise Management Unit	Executive Order/ Ordinance Accomplishment Report Appropriation Ordinances	Required budgetary requirements and/ or legislative support are provided on time
Partial tax mapping operation of LGUs	Tax mapped 30% of barangays in the targeted municipalities	Tax Mapping Reports	Required budgetary requirements and/ or legislative support are provided on time. LGUs are supportive of the initiative
Imaging of old assessment records for the establishment of Real Property History Information System (REPAHIS)	Field sheets data imaged & digitally indexed	Digitized assessment records	Required budgetary requirements and/ or legislative support are provided on time

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Preparation of New Schedule of Market Values of different kinds of real properties	New schedule of Market Values	Approved SMV	Required budgetary requirements and/ or legislative support are provided on time. LGUS are supportive of the initiative
Relocation of already imaged assessment records to archives building	Records Room decongested	Inspection Report	Required budgetary requirements and/ or legislative support are provided on time.
Expansion of the chief of office room	New Provincial Assessor's office	Inspection Report	Required budgetary requirements and/ or legislative support are provided on time.
General Revision of Real Property Assessments	Real Property Assessments revised	Revised Real Property Assessments	Required budgetary requirements and/ or legislative support are provided on time. LGUS are supportive of the initiative
Assessment Audit to 47 Municipalities	Erroneous appraisal & assessment rectified	Rectified / Corrected assessment / appraisal records	Required budgetary requirements and/ or legislative support are provided on time. LGUS are supportive of the initiative
Capability-building Training for PBO employees	PBO employees updated on new issuances and guidelines	Training report/ Documentation	Required budgetary requirements and/ or legislative support are provided on time
Organization and operation of PGB Facilitators' Pool for Planning	Facilitators' Pool for Planning organized and operating Synchronized planning and budgeting cycle within the PGB	Executive Order/ Memorandum Order Memorandum for the AIP Preparation, PDC Approval of AIP,	Required budgetary requirements and/ or legislative / executive support are provided on time

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
		Budget Call	
Procurement of Plastic Chairs, mobile sound system and safes/ vaults	Chairs/ mobile sound system available for the socio-cultural activities, safes/ vaults procured for PGSO	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Repair and maintenance of PGB Elevator	Elevator Maintained and Repaired	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Government buildings and parks improvement program	Buildings and parks maintained	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Bohol Cultural Center Improvement Program	Bohol Cultural Center improved	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Construction of Records and archival Building	Consolidated records archival for the PGB	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Reconstruction of PGSO Mini-Motorpool Perimeter Fence	Perimeter fences constructed at motorpool	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Construction of Repair Shop Building	Repair shop building constructed	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Reconstruction of storage building	Storage building constructed	Inspection Report	Required budgetary requirements and/ or legislative / executive support

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
at PGSO Motorpool			are provided on time
Purchase of garbage Trucks and cargo service vehicles	Garbage Trucks and cargo service vehicles acquired to support waste management efforts	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Fencing of Devolved Hospitals	Hospital fence improved	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Purchase of Carpentry Tools	Tools available for repair and maintenance of PGB facilities	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Construction of Toilets at Rizal Park and Adj. Oak Brook Building	Improved sanitation and waste disposal through construction of toilets	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Installation of submersible pump with overhead tank at CPG park	Improved water supply at CPG Park	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Construction of document storage and repainting of Office	Safe custody of documents and improved working environment	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Procurement of Additional IT Equipment & other office equipment to replace the old ones	IT equipment	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Acquisition of Service Vehicle for M&E and Budget execution	Enhanced budget execution monitoring	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Additional office space for DBM Depot	DBM depot established for better storage of Budget-related documents	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Provincewide implementation of ETRACS	Computerized System of Real Property Assessment , Billing and Collection of Tax	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Electronic-New Government Accounting System/ e-Budget	E-NGAS / E-Budget fully operational	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time
FITTSYS enhancement & improvement Program	Electronics status display of claims in Offices	Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Electronic Records Management Program	Systematic control and retrieval of records	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Enhancement of the PAccO Guidebook	Uniformed documentary requirements for financial papers in offices	PAccO Paspas Con Completo Guidebook	Required budgetary requirements and/ or legislative / executive support are provided on time
IEC on procurement law and review on procurement policies	Common understanding on procurement processes and requirements/ shorten processing time	Orientation Accomplishment Report Process Tickler	Required budgetary requirements and/ or legislative / executive support are provided on time
LFC-SP Collaboration Enhancement	Regular coordination meetings conducted	Minutes of Meetings and SP/ LFC	Required budgetary requirements

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
initiatives		Resolutions	and/ or legislative / executive support are provided on time
Capacity-building and skills training for fiscal management personnel and the members of the LFC/ SP Appropriations Committee	Training programs provided for LFC members and members of the SP Appropriations Committee	Report on the Training/ Attendance Sheets	Required budgetary requirements and/ or legislative / executive support are provided on time
<u>LOCAL GOVERNANCE</u>			
Review of the Re-engineering Program	Re-appreciation of the Re-engineering Program and/or identification of strategies to address organizational structural deficiencies and human resource requirements of offices	Re-engineering Program Review Report Approved Human Resource Development Plan	Required budgetary requirements and/ or legislative / executive support are provided on time
Conduct of consultative processes to address issues and concerns relating to Human Resource and Organizational requirements of the Provincial Government	Identification and implementation of strategies to address issues and concerns	Minutes of Meetings/ Forums with HRMDO and Other Offices of the PGBh	Required budgetary requirements and/ or legislative / executive support are provided on time
Creation of new Regular Offices of the PGB to manage Tourism Development, Investments, Internal Audit	Creation of new Regular Offices: PIAO, BTO, PEEMO	Executive Order/ SP Ordinance creating the office/ Appropriation Ordinance specific for the offices concerned	Required budgetary requirements and/ or legislative / executive support are provided on time
Development of HRMD Plan	Approved 5 Year HRMD Plan	Approved HRMDP	Required budgetary requirements and/ or legislative / executive support are provided on time

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Moral Recovery Program/ Values Formation and Customer Service Program	Number of training programs/ formation conducted	Activity Report/ Attendance Sheets	Required budgetary requirements and/ or legislative / executive support are provided on time
Human Resource Development Program	Number of initiatives implemented under the program	Accomplishment Reports Terminal Report/ Completion Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Harmonization of Planning and Budgeting – Technical Assistance	Number of meetings/ orientation sessions conducted on JMC 01-2007	Accomplishment Report/ Report on Meetings conducted	Required budgetary requirements and/ or legislative / executive support are provided on time
Implementation of Performance Management System	Number of offices implementing the new Performance Management System	Accomplishment / Monitoring Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Local Governance Performance Management Systems Updating	49 LGUs	LGPMS report	Concerned offices are cooperative to provide the necessary information for the LGPMS
Leadership Development Training for Barangay Officials/ Capacity-Building for Effective Local Governance	Number of trainings conducted for Barangay Officials/ Elected Officials	Training Documentation	Required budgetary requirements and/ or legislative / executive support are provided on time
Barangay Newly Elected Officials Orientation Program (BNEO)	Barangay Newly Elected Officials Orientation Program (BNEO)	Orientation Documentation (DILG)	
Enhancement of Recruitment, Selection and Placement System	Objective, effective recruitment, selection processes	Number of reported protests	
Integrity Program: Trainings-Workshop on Anti-Corruption	Code of Conduct/Employees Manual for PGB Officials and Employees	Employees Manual/ Code of Conduct	Required budgetary requirements and/ or legislative / executive support are provided on time

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Office Equipment Upgrading	Computers and related equipment updated	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Development and Implementation of Health and Wellness Program	Number of health and wellness program	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Development and Implementation of Retirement Program	Training and Forum on Retirement	Training Report/ Attendance Sheets	Required budgetary requirements and/ or legislative / executive support are provided on time
Procurement of one unit Bookmobile	Procured bookmobile	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Book Mobile Outreach program	Number of Mobile Services conducted	Accomplishment Report	
Library Fixtures Procurement Program	Procured steel racks and other fixtures to improve library services	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Effective Development Communications (EdCom) Program	Promotion of public awareness for the implementation of programs and projects	Radio Programs and news articles	Required budgetary requirements and/ or legislative / executive support are provided on time
Procurement of Vehicle for the Office of the Vice Governor	Vehicles procured	Inspection and Acceptance Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Sustainable Native Chicken Production	Technical assistance, transfer of technology and chicken dispersal	Accomplishment Report, Report of Dispersal	Required budgetary requirements and/ or legislative / executive support are provided on time
Barangay Electrification Program	Number of beneficiary barangays for electrification program	Accomplishment Report, Monitoring Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Barangay Waterworks Program	Number of beneficiary barangays for	Accomplishment Report, Monitoring	Required budgetary requirements

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	waterworks program	Report	and/ or legislative / executive support are provided on time
Cooperative Development Program	Number of cooperatives that have been provided with support	Accomplishment Report, Monitoring Report, Audit Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Operation of the Bohol Capitol Clinic	Capitol Clinic Operational	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Annual FBS/RBS Testing to members and regular employees	Blood sugar of the employees are monitored and diabetic patients are diagnose and treated	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Establishment of Cafeteria	Accessibility of employees for food and snacks within the capitol compound	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Establishment of Day Care Center and Breast Feeding Room	Day Care Center/ Breast Feeding Room Established	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Conduct pop smear tests for women employees	500 BAWIGS Members provided with pop smear tests	Accomplishment/ Activity Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Purchase vaccine for anti-cancer for women	450 BAWIGS Members benefitted	Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Mortuary assistance program	500 BAWIGS Members benefitted	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Provision of BAWIGS office and medical clinic	Office established	Inspection Report	Required budgetary requirements

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
			and/ or legislative / executive support are provided on time
Enhancement of Human Resource Information System (HRIS)	Fully functional HRIS	Accomplishment Report/ Monitoring Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Legislative Tracking System Upgrading	Legislative Tracking System Upgraded	Accomplishment Report/ Monitoring Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Access to Provincial Ordinances and Resolutions through the internet (website)	Website Developed	Active SP website	Required budgetary requirements and/ or legislative / executive support are provided on time
Networking of the LTS in SP offices	LTS in all SP offices in use	Accomplishment Report/ Monitoring Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Document tracking system	Document tracking established and operating	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Development of Electronic Library System	Installation of electronic library system	Accomplishment Report/ Monitoring Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Implementation of Salary Standardization Law 3 (SSL3)	Increased compensation of employees for better public services and morale	Accomplishment Report/ Appropriation Ordinance/ NOSA	Required budgetary requirements and/ or legislative / executive support are provided on time
Revision and implementation of Awards and Recognition System	Revision on Awards and Recognition System	Revised Awards and Recognition System	Required budgetary requirements and/ or legislative / executive support

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
		Accomplishment Report	are provided on time
Ten Outstanding Barangay Officials of the Year (TOBOY)	Selection processes and awarding ceremonies	TOBOY report/ Awarding Documentation (DILG)	
Seal of Good Housekeeping- Advocacy for LGUs	Number of advocacy activities conducted	DILG Report on Seal of Good Housekeeping	Concerned offices are fully supportive to perform the required activities under the Program
Conduct of Training Programs for Municipal development stakeholders in project development, planning and budgeting harmonization and monitoring/evaluation	Number of Trainings	Accomplishment Report Training Report and Documentation	Required budgetary requirements and/ or legislative / executive support are provided on time
Conduct of Prosperity Fairs and other related initiatives for the packaging, showcasing of development projects to funding agencies	Number of Municipal and BIAD-based proposals packaged, presented and funded by donor agencies	Accomplishment Report/ Monitoring Report	Required budgetary requirements and/ or legislative / executive support are provided on time
Barangay Development Master Planning	346 barangays	Accomplishment Report (DILG)	With the assistance of NEDA
Project/ Program Monitoring and Evaluation System implementation	Monitoring and Evaluation System fully functional M&E team operating M&E Reports Prepared	Executive Order M&E Reports	Required budgetary requirements and/ or legislative / executive support are provided on time

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Information and Education Campaign (IEC) for Poverty Database Management System (PDMS) updating and utilization at the PGB, MLGU and NGA level	IEC for PDMS utilization conducted in LGUs Synchronized PDMS data PDMS-based project proposals prepared/ packaged and funded	IEC Documentation Updated PDMS Project Proposals	Required budgetary requirements and/ or legislative / executive support are provided on time
Bohol Atlas Development Municipal Socio-economic Profile (MSEP) Updating Integrated Socio-Economic Database System Development	Bohol Atlas prepared MSEP completed for 48 City/ Municipal LGUs Fully functional Web-based Socio-Economic Database System	Bohol Atlas MSEP Web-based Socio-Economic Database	Required budgetary requirements and/ or legislative / executive support are provided on time
PDC Strengthening Program	Trained PDC Execom Members Reviewed PDC Operations Manual	Training Documentation Revised PDC Operations Manual	Required budgetary requirements and/ or legislative / executive support are provided on time
Provision of Funding support for the operation of Local Special Bodies	Operation of LFC, PDC, and other Special Bodies Operation of RPOC/ RDC	Minutes of Meetings/ Accomplishment Reports	Required budgetary requirements and/ or legislative / executive support are provided on time
Conduct of Assessment and Evaluation Workshop for all Local Councils and Special Bodies	Assessment and evaluation of operational and organizational aspects of all local councils and special bodies	Assessment Documentation	Required budgetary requirements and/ or legislative / executive support are provided on time
Regular conduct of Local Council / Special Body Meetings with	Participatory planning and decision-making	Minutes of Meetings/ Resolutions	Required budgetary requirements and/ or legislative / executive support are provided on time

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
participation of all members			
Provincial Government – Non-Government Organizations (NGOs) Collaboration initiatives	Improved PGB-NGO collaboration in the implementation of development programs, policy formulation and decision-making	Minutes of Meetings, Accomplishment Reports	Required budgetary requirements and/ or legislative / executive support are provided on time
Advocacy on Multi-Sectoral Quick Response Teams (MSQRTs)	8 LGUs	Accomplishment Report (DILG)	
Executive Legislative Agenda (ELA Formulation)	Formulation of ELA for synchronized executive-legislative action and priorities	Approved ELA	
Conduct of Strategic Planning exercises of All Offices	Synchronized and aligned strategies, programs and projects of offices with ELA/ HEAT BOHOL and PDPFP	Strategic Plans of Offices	Required budgetary requirements and/ or legislative / executive support are provided on time
Conduct of Regular Meetings of the MEB	Harmonized / synchronized implementation of policies and programs.	Minutes of Meetings Executive Orders, Memorandum	All of the MEB Members are available for the meeting
Bohol Environment Code (BEC) Review	Reviewed BEC for full implementation	Revised BEC	Required budgetary requirements and/ or legislative / executive support are provided on time. Members of the Review Committee are actively participating
Formulation of Implementing Rules and Regulations (IRR) for Tourism Code	IRR of the Tourism Code formulated.	IRR of the Tourism Code	Required budgetary requirements and/ or legislative / executive support are provided on time
Review and Revision of the Legislative Codes	All codes reviewed and revised	Reviewed Legislative Codes	Required budgetary requirements and/ or legislative / executive support

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
			are provided on time
Institutionalization of the Committee Secretariat	Ordinance institutionalizing Comm-Sec't passed	Ordinance	Required budgetary requirements and/ or legislative / executive support are provided on time
Passage of the ordinance governing the SP seal	Pertinent Ordinance passed	Ordinance	Required budgetary requirements and/ or legislative / executive support are provided on time
Institutionalization of the Provincial Archives	Archives properly established	Ordinance	Required budgetary requirements and/ or legislative / executive support are provided on time
JUSTICE AND SAFETY			
Anti-Criminality Operations of the PNP	Conduct of Surveillance, coordination with law enforcement agencies, check-points, foot and mobile patrols, information gathering, service of warrants, other pro-active activities to prevent crimes	PNP Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time. LGU and Community Support are high.
Anti-Illegal Drugs Operations	Conducted campaign against illegal drugs, training for intelligence, command conferences, surveillance, buy bust operations, service of search warrants)	PNP Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time. LGU and Community Support are high.
Anti-Illegal Gambling Operations	Eradicated/ reduced illegal gambling operations in the province (INformaiton gathering, stake-out operations, foot/ mobile patrol, checkpoints, service of search warrants)	PNP Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time. LGU and Community Support are high.

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Inter-agency Coordination Enhancement Initiative for Peace, Order and Disaster Risk Management	Inter-agency coordination Meetings and conferences to prevent crimes, manage disasters, reduction of risks	Accomplishment Report/ Minutes of Meetings	Required budgetary requirements and/ or legislative / executive support are provided on time. LGU and Community Support are high.
HEAT Bohol Caravan	Number of HEAT Caravan Conducted, Number of Beneficiaries provided with assistance	Accomplishment Report/ Activity Report	Required budgetary requirements and/ or legislative / executive support are provided on time. Support of concerned offices is high. There is LGU participation and cooperation.
Completion of the Kauban sa Reporma (KR) Kalayaan Resettlement Center	Resettlement Center established and operated by beneficiaries	Accomplishment Report / Inspection Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Reintegration program	Rebel returnees resettled in organized centers/housing units	Accomplishment Report/ Verification Report	
Fire Prevention Advocacy	Number of Fire Safety Inspection, Lectures, Organization of VFB & JKFM Program Conducted	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Establishment of an AFP Explosive and Ordnance Disposal (EOD) Unit	Established and operated an EOD Unit for the AFP	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Establishment of a PNP Explosive and Ordnance Disposal (EOD) Unit	Established and operated an EOD Unit for the PNP	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Establishment and Operation of	PDRRMO established and operating	Executive Order	Required budgetary requirements

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
the Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Appropriation Ordinance Accomplishment Report	and/ or legislative / executive support are provided on time.
Organization/Reorganization of LDRRMCs (P/C/M)	1- organized Prov. 1- organized City 48 - organized Mun.	Accomplishment Report of the PDRMMO	Required budgetary requirements and/ or legislative / executive support are provided on time.
Establishment of 24/7 DOCs (P/C/M)	1- PDOC 1- CDOC 48- MDOCs established		
Provision of Technical Assistance in the formulation of LDRRM Plan	50- LDRRM Plan established	LRDDM Plan	Required budgetary requirements and/ or legislative / executive support are provided on time. There is support from all offices concerned
Strategic Planning Workshop	2- Strat Planning workshops conducted	Workshop documentation	
Review & Evaluation of LDRRM Plan	50- LDRRM Plan reviewed & evaluation	Workshop documentation	Required budgetary requirements and/ or legislative / executive support are provided on time. There is support from all offices concerned
Conduct of Briefing/Orientation on DRRM Act and enhancement for a DRRM Program among the CDDCs/DRRM Officers	50 – CDDCs/DRRM Officers briefed/oriented on DRRM	Activity Documentation PDRRMO Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time. There is support from all offices concerned
Orientation on NSTP	Act & Program & NSTP		
Conduct of Periodic drills & exercises	50- LDRRMCs conducted quarterly drills	PDRRMO Accomplishment Report	
Advocacy Program on PNRC Membership Accident Assistance Benefits	All barangays are members of MAAB Entire Bohol Province	PNRC Accomplishment Report	

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
	47 municipalities,1 city,1,109 brgys		
Capability-Building for Red Cross Youth	<p>RCY Council Organized and trainings conducted in 150 in 150 schools</p> <p>Red Cross Youth 50 Elem. Schools 50 High Schools 50 Community Youth</p> <p>Disaster Mgnt Service 143 Mobilization Trng 400 barangays</p> <p>47 municipalities,1 city,1,109 brgys</p>	PNRC Accomplishment Report	
Emergency Preparedness Program/ Establishment of Emergency Quick Response Unit	Established and operated Emergency Quick Response Units (EQRU) for the three districts of Bohol	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time. There is support from all offices concerned
Identification of element at risk (Families, lifelines, infra., evac. centers, vital installation, etc.,)	50- LDRRMCs element at risk identified	LDRRMC Accomplishment Reports	
Inventory of Disaster Management Resources (Rescue Groups, Rescue Equipments, Hospitals, Airports, etc.,)	50- LDRRMCs DM resources inventoried	Compiled complete list of Disaster Management Resources Accomplishment Reports	Required budgetary requirements and/ or legislative / executive support are provided on time. There is support from all offices concerned
Initiatives to enhance coordination for jail management, case	Coordination meetings conducted	Minutes of Meetings, Accomplishment Reports	Required budgetary requirements and/ or legislative / executive support

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
litigation, and parole services			are provided on time. There is support from all offices concerned
Enhancement of legal services for the indigents	Number of clients served	Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time. There is support from all offices concerned
Hiring of personnel for the PNP	Hired/ Trained Personnel to support PNP operations	Police: Population Ratio Data/ PNP Reports	Required budgetary requirements and/ or legislative / executive support are provided on time.
Hiring of personnel for the BFP	Hired/ Trained Personnel to support BFP operations	Fire-fighter : Population Ratio Data/ BFP Reports	Required budgetary requirements and/ or legislative / executive support are provided on time.
Hiring of personnel to augment existing manpower for the PAGASA		PAG-ASA Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Personnel Augmentation and Development Program	Hired/Trained Personnel to support PPPA operations	PPPA Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Hiring of additional personnel for OCD	Hired/Trained Personnel to support OCD operations	OCD Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
TOT on DRRM & other related enhancement Trainings among CDDCs/LDRRM Officers	50- Trainers Produced	Training reports/ Accomplishment Reports	Required budgetary requirements and/ or legislative / executive support are provided on time.
Training on Contingency Planning	50- CDDCs/DRRM Officers Trained		
Training on RDANA (Rapid Damage Assessment & Needs Analysis)			
Training on ICS Other things on DRM	50- CDDCs/DRRM Officers Trained		

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Organize skills Training for local Responders	12- MDRRMCs WASAR groups organized	Approved Organizational Structures Minutes of Meetings	Required budgetary requirements and/ or legislative / executive support are provided on time.
Manpower capability program for the BFP	Number of trainings conducted	BFP Training Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Capability-Development Program (move-shoot and communication skills, anti-terrorism and disaster preparedness)	Number of trainings conducted to improve capacity of AFP personnel on move-shoot, anti-terrorism	AFP Training Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Supporting the Capacity Development of the Peace and Order Councils – Secretariat services and monthly meetings	Monthly Meetings of 49 LGUs' PPOC	Minutes of Meetings by DILG	
Training of PAGASA Personnel	Improved capacity and performance of personnel	PAGAS Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Skills Training for Local Disaster Risk Reduction and Management Councils (LDRRMC)	Trainings conducted to improve capacities of LDRRMCs to handle and manage disaster and risk reduction efforts	Accomplishment Reports	Required budgetary requirements and/ or legislative / executive support are provided on time.
Procurement of Necessary equipment support	Procured necessary equipment for LDRRMCs	Inspection Report	
Legal Assistance for Effective Law Enforcement Program (LAELEP)	Legal assistance provided to law enforcement personnel	LAELEP Report/ IBP and PNP Accomplishment Reports	Required budgetary requirements and/ or legislative / executive support are provided on time.
Lupong Tagapamayapa Incentives	1109 barangays	DILG Report	Required budgetary requirements

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
and Awards			and/ or legislative / executive support are provided on time.
Fund Campaign by the Philippine National Red Cross	Budgetary Requirements Raised for the entire Bohol Province composing of 47 municipalities,1 city, 1,109 brgys	PNRC Accomplishment Report	
Green Justice Program	Enforcement of environmental laws and ordinances	PLO Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
PLO space expansion and improvement	Space expanded & improved	Inspection Report/ Accomplishment Report	
Procurement of one (1) unit brand new motor vehicle for the green justice program	One (1) unit of motor vehicle procured	Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Rehabilitation of Primary Perimeter fence of the Bohol District Jail	Secured perimeter of District Jail	Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Construction of new building for newly committed inmates	Lessened inmate with gang affiliation	Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Construction of additional one (1) guard post	Secured Facility	Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Purchase of long firearms M16 8 units for the BDJ	Improved equipage of the facility/ increased security	Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Construction of livelihood Center at the BDJ	Conducive working place for inmates	Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Construction of visiting hall at the	Separated and safe area for visitors	Inspection Report/ Accomplishment	Required budgetary requirements

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
BDJ		Report	and/ or legislative / executive support are provided on time.
Purchase of various equipment/gadgets for custodial & escorting use of the BDJ	Confident guards equipped with security gadgets	Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Purchase of one (1) unit multicab for the BDJ	Improved Transportation Facility for city court hearings	Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Purchase of one (1) unit photocopier and Printer for the BDJ	For easy reproduction of Documents	Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Improvement of services at the District Jails for Rehabilitation of inmates		Inspection Report/ Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Municipal Police Station Building Construction	PNP Stations in Loboc, Catigbian, Valencia, Carmen, Jagna, Candijay, Bien Unido, Talibon	PNP Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Construction of Officers' Quarters –(Special Forces) in Bilar, Balilihan, Pilar and Carmen	Improved facilities for the Special Forces	Special Forces Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Construction of Enlisted Personnel Barracks (Special Forces) in Bilar, Balilihan, Pilar and Carmen	Improved facilities for the Special Forces	Special Forces Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Equipment and facilities upgrading Program	Improved facilities and equipment for the Special Forces	Special Forces Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Office expansion and facilities improvement Project	Expanded and improved office spaces, procured necessary equipment, supplies, fixtures	BFP Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Acquisition of Fire truck	Fire trucks acquired and used	BFP Accomplishment Report	Required budgetary requirements

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
			and/ or legislative / executive support are provided on time.
Establishment of New Fire Stations	New fire stations established in strategic areas of the Bohol	BFP Accomplishment Report BFP Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Establishment of Water Safety and Special Rescue Units Base Station	Effective Respond on life-threatening situation	BFP Accomplishment Report BFP Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Special Project: Provincial Integrated Fire Alarm Responders on other Related Emergency Dispatching System (PIFARERDS)	PIFARERDS established and operating to address day-to-day emergencies	BFP Accomplishment Report BFP Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Procurement of Firefighting/Medical & Rescue Materials/Accessories	Equipage build up	BFP Accomplishment Report BFP Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Procurement of Communication Facilities	Linkaging and Networking during fire and other emergency	BFP Accomplishment Report BFP Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Acquisition of boat for the use of search, rescue and law enforcement	Acquired 4 boats for the detachments in Tagbilaran City, Ubay, Tubigon and Jagna Improve capacity of the Coast guard for search and rescue, law enforcement	PCG Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Construction of PCG Detachments in Balicasag Island	Established and operated a PCG Detachment in Balicasag	PCG Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Acquisition of one (1) unit Rubber Boat for MARLEN activities		Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Acquisition of proper site for construction of new PAGASA office , specifically at the proposed Panglao Airport	New site to improved location for Weather forecast services	PAGASA Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Acquisition of Equipment for Weather Forecasting	Improved equipment capacity	PAGASA Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Equipment Upgrading Program for the Philippine National Red Cross	Equipments in upgrading the blood bank are procured Staff requirements are hired Mass Blood donation intensified National Voluntary Blood Services 47 municipalities,1 city,1,109 brgys	PNRC Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Skills Training for clients (Probationers, parolees)	Trainings conducted	PPPA Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Livelihood programs for clients – Bohol 1 Livelihood programs for clients – Tagbilaran BPPPA	Livelihood activities for clients Provided the needed livelihood to probationers and parolees	PPPA Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Rehabilitation Program Seminars for clients (Live-in)	One Seminar per semester	PPPA Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Equipment Upgrading Program	Upgrading of equipment needed for the implementation of office program	PPPA Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Training Room for conducting of Rehabilitation Activities for clients	Established a Training Center/ Room for rehabilitation activities of the office at the Hall of Justice	PPPA Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Construction of new office space at the Hall of Justice	More conducive working area for parole and probation services.	PPPA Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Office Renovation for the Provincial Prosecutor's Office	Improved working space and environment	Provincial Prosecutor's Office Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Office Expansion	Improved office working environment	Provincial Prosecutor's Office Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Records Room Construction	Improved archival and storage facilities	Provincial Prosecutor's Office Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Construction of Physical Evidence Room	Improved storage of evidence for case litigation	Provincial Prosecutor's Office Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Equipment & Facilities	Improved equipment for office operation	Provincial Prosecutor's Office Accomplishment Report	Required budgetary requirements and/ or legislative / executive support are provided on time.
Inter-agency Coordination Improvement Program	Meetings to improve inter-office coordination for justice and safety services	Accomplishment Reports of concerned offices	Required budgetary requirements and/ or legislative / executive support are provided on time.
Intelligence Network Enhancement Program	Meetings to improve intelligence gathering for security forces	Accomplishment Reports of concerned offices	Required budgetary requirements and/ or legislative / executive support are provided on time.