



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2017 AT THE BOHOL TROPICS RESORT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 17-2017

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF HEALTH (DOH) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2018 BUDGET PROPOSAL OF DOH

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, the DMB, through its National Budget Memorandum (NBM) 127, which is the National Budget Call for 2018, requires NGAs to consult civil society organizations, LGUs and other stakeholders on their proposed PAPs for 2018;

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Health (DOH), to present its priority PAPs for 2018, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2018 PAPs of DOH, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2018 Budget Proposal of DOH;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Health (DOH) for the Province of Bohol for inclusion in the CY 2018 budget proposal of DOH.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DOH Regional Office for support and appropriate action.


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol



PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES CY 2018

Agency: DEPARTMENT OF HEALTH (DOH) -Bohol

| Budget Proposal Summary | Total |
|---|-----------------------|
| Maintenance and Other Operating Expenses (MOOE) | 69,420,135.00 |
| Capital Outlay | 856,571,317.00 |
| - Equipment | 450,446,317.00 |
| - Infrastructure | 406,125,000.00 |
| GRAND TOTAL | 925,991,452.00 |

| PAP/ Brief Description of the Project | Estimated Cost |
|---|----------------|
| Maintenance and Other Operating Expenditure (MOOE) | |
| Communicable Diseases Section (CDS) | |
| • Schistosomiasis Elimination And Control Program; | 17,755,200.00 |
| • Rabies Elimination And Control Program; | |
| • Leprosy Control Program; | |
| • Tuberculosis Prevention And Control Program; | |
| • STI/HIV/AIDS Prevention And Control Program; | |
| • Dengue Prevention And Control Program | |
| Family Health Section (FHS) | |
| • Child Health; | 23,823,500.00 |
| • Maternal Health; | |
| • Reproductive Health Program; | |
| • Nutrition Services; | |
| • Adolescent Youth Health Development Program; | |
| • Population Commission | |
| • Oral Services | |
| Non-Communicable Diseases Section (NCDS) | |
| • Healthy Lifestyle; | 9,206,521.00 |
| • Renal Disease And Control Program; | |
| • Persons With Disability; | |
| • National Voluntary Blood Donation Program; | |
| • National Prevention Of Blindness Program; | |
| • Mental Health | |
| Health Systems Development Section (HSDS) | |
| • Geographically Isolated Disadvantage Area; | 13,597,600.00 |
| • Indigenous People; | |
| • Environmental Health and Sanitation Program; | |
| • Financing/ NHIP; | |
| • Governance | |

| PAP/ Brief Description of the Project | Estimated Cost |
|--|----------------------|
| Regional Epidemiology & Surveillance Unit (RESU) | |
| • Surveillance and Epidemic Management System | 640,650.00 |
| Health Emergency Management Service (HEMS) | |
| • Health Emergency Management Services | 1,535,800.00 |
| Health Research and Development, Information and Promotion (HRDIPS) | |
| • Health Information System | 2,860,864.00 |
| GRAND TOTAL (MOOE) | 69,420,135.00 |

| Capital Outlay (CO) | | |
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| PAP/ Brief Description of the Project | Location | Estimated Cost |
| HFEP-Equipment | | |
| • Hospital | 1st District | 200,421,500.00 |
| • Rural Health Unit (RHU) | | 20,880,104.00 |
| Sub-total | | 221,301,604.00 |
| • Hospital | 2nd District | 168,469,361.00 |
| • Rural Health Unit (RHU) | | 17,773,370.00 |
| Sub-total | | 186,242,731.00 |
| HFEP-Equipment | | |
| • Hospital | 3rd District | 16,205,200.00 |
| • Rural Health Unit (RHU) | | 26,696,782.00 |
| Sub-total | | 42,901,982.00 |
| TOTAL (CO-Equipment) | | 450,446,317.00 |
| HFEP-Infrastructure | | |
| • Hospital | 1st District | 8,000,000.00 |
| • Rural Health Unit (RHU) | | 22,960,000.00 |
| • Barangay Health Station | | 31,150,000.00 |
| Sub-total | | 62,110,000.00 |
| • Hospital | 2nd District | 20,000,000.00 |
| • Rural Health Unit (RHU) | | 77,440,000.00 |
| • Barangay Health Station | | 128,400,000.00 |
| Sub-total | | 225,840,000.00 |
| HFEP-Equipment | | |
| • Hospital | 3rd District | 22,000,000.00 |
| • Rural Health Unit (RHU) | | 34,700,000.00 |
| • Barangay Health Station | | 61,475,000.00 |
| Sub-total | | 118,175,000.00 |
| TOTAL (CO-Infrastructure) | | 406,125,000.00 |
| SPECIAL PROJECTS: | | |
| 1. Bohol Drug Abuse Treatment and Rehabilitation Center, Carmen, Bohol | | Php 550 M |
| 2. Construction of New Gallares Hospital, Cortes, Bohol | | Php 2.20 B |

Submitted by:


DR. MA. PORTIA D. REYES
 DOH-Bohol Team Leader