

Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) HELD ON JANUARY 30, 2017 AT THE BOHOL TROPICS RESORT, TAGBILARAN CITY

In Attendance:

Gov. Edgar M. Chatto, PDC Chair and Presiding Officer

and

Majority of the Members of the PDC-ExeCom

PDC-EXECOM RESOLUTION NO. 24 - 2017

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE LAND TRANSPORTATION OFFICE (LTO) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2018 BUDGET

WHEREAS, the Land Transportation Office (LTO) has prepared and presented their priority Programs, Activities and Projects (PAPs) for CY 2018 Budget for the Province of Bohol requiring a total amount of P 250,646,355.00, as follows:

	Major Program, Activities and Projects	Location	Estimated Cost
1.	Establishment of two (2) Motor Vehicle Inspection Centers (MVICs)	Within the Province of Bohol (Bohol North and Bohol South)	P100 Million per MVIC (can be thru PPP)
2.	Establishment of Bohol Licensing Center	Within the Province of Bohol	Can be thru PPP or provided by LGU thru MOA or Deed of Donation
3.	Conversion of Talibon Extension Office to a regular district office under Class D with eight (8) plantilla position	Municipality of Talibon	PS Annual Requirement P3,410,794.00 (based on 2018 salary schedule)
4.	Reclassification of Jagna District Office from Class D (8 plantilla position) to Class C (14 plantilla position)	Jagna District Office	PS Annual Requirement P5,092,139.52 (based on 2018 salary schedule)
5.	Reclassification of Tagbilaran City District Office from Class C (14 plantilla position) to Class B (21 plantilla position)	Tagbilaran City District Office	PS Annual Requirement P7,814.221.92 (based on 2018 salary schedule)

Repair and rehabilitation of Jagna District Office	Jagna District Office	P1.5Million (allotment for 2017)
7. Repair and rehabilitation of Tagbilaran City District Office	Tagbilaran City District Office	P1.0 Million (scheduled for bidding 1st quarter of 2017)
Lot Acquisition for Tagbilaran City District Office	Within Tagbilaran City	P52,500,000.00
9. Construction of a New Land Transportation Office Building	Tagbilaran City	P 20,000,000.00
TOTAL	P 250,646,355.00	

WHEREAS, these projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of CY 2018 PAPs of the LTO, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the CY 2018 Budget Proposal of the LTO;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

To favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Land Transportation Office (LTO) for the Province of Bohol for inclusion in the CY 2018 Budget.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the LTO Regional Office and Department of Transportation and Communication (DOTC) for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

JOHN TITUS J. VISTAL
PPDC-Bosol

Head, PDC Secretariat

APPROMED:

EDGAR M. CHATTO

Chairman, PDC-Bohol