



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2017 AT THE BOHOL TROPICS RESORT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 36-2017

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF EDUCATION (DepEd)- CITY DIVISION FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2018 BUDGET PROPOSAL OF DepEd

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, the DMB, through its National Budget Memorandum (NBM) 127, which is the National Budget Call for FY 2018, requires NGAs to consult civil society organizations, LGUs and other stakeholders on their proposed PAPs for 2018;

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Education (DepEd)-City Division, to present its priority PAPs for 2018, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2018 PAPs of DepEd, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2018 Budget Proposal of DepEd;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Education (DepEd) -City Division for the Province of Bohol for inclusion in the CY 2018 budget proposal of DepEd.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DepEd Regional Office for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:



EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

Republic of the Philippines
 Department of Education
 Region VII, Central Visayas
DIVISION OF CITY SCHOOLS-TAGBILARAN
 City of Tagbilaran



PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
CY 2018

Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
ACCESS			
Education for All (EFA) Strengthening of Alternative Delivery Systems	Intended for the Out of School Youths to address the EFA Program	Tagbilaran City	110,000,000.00
➤ ALS			
ABOT-ALAM	For Muslim students	Tagbilaran City	50,000,000.00
➤ MADRASAH		TCCES	180,000,000.00
➤ SPED		TCSHS	1,000,000,000.00
➤ SPECIAL SCIENCE		DCPNHS	90,000,000.00
➤ ARTS		All Schools	5,000,000,000.00
➤ SPORTS Program and Activities			
➤ FOREIGN LANGUAGE	TCSHS		1,000,000,000.00
➤ ROBOTICS	TCSHS		100,000,000.00
➤ HEALTH AND WELLNESS PROGRAM	All schools		
➤ FEEDING	Regular activity of DepEd	All schools	2,000,000,000.00

➤ DEWORMING	Regular activity of DepEd	All schools	100,000.00
➤ PREVENTION AND MANAGEMENT OF COMMUNICABLE AND NON-COMMUNICABLE DISEASES	Regular activity of DepEd	All schools	100,000.00
➤ DENTAL AND ORAL HYGIENE	Procurement of Dental Facilities	DCPNHS	300,000.00
➤ MEDICAL AND NUTRITIONAL SERVICES	Regular activity of DepEd	All schools	100,000.00
➤ GOVERNANCE	The governance of Tagbilaran City Division is motivated to align its policies with the National Goals, DepEd Vision, Mission to establish a smooth flow of the operation.		
➤ SENIOR HIGH SCHOOL			
➤ Construction of School Buildings		Selected Schools	50,000,000.00
➤ Procurement of facilities and equipment	Intended for facilities in SHS and Students with Special needs	All schools	20,000,000.00
➤ Provision of Furnitures and Fixtures		All schools	5,000,000.00
➤ Improvement of the New Division Office	Landscaping and pathways		5,000,000.00

➤ Repair and Maintenance of Buildings and Infrastructure		Identified schools	5,000,000.00
QUALITY			
➤ Provision of IMs Reproduction and Production	Instructional materials for teachers and students to facilitate learning	All schools	250,000.00
➤ Tools/Equipment for SHS and Tech-Voc		All schools	15,000,000.00
➤ Robotics Kit for Elem/ Sec Schools		All schools	6,000,000.00
➤ Science equipment Models for Sec/ Elem Schools		All schools	2,000,000.00
➤ Musical Instrument	for SPA students	DCPNHS	500,000.00
➤ Math Equipment Models		All schools	50,000.00
➤ Training of Teachers		All schools	550,000.00
➤ Vehicle		Division Office	1,500,000.00
TOTAL			120,780,000.00

Prepared by:

ARTEMIO B. ALO
 Planning Officer III

Noted by:

VIRGINIA C. ZAPANTA, Ed.D., CESO V
 School Division Superintendent