



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2017 AT THE BOHOL TROPICS RESORT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 37- 2017

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2018 BUDGET PROPOSAL OF DSWD

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, the DMB, through its National Budget Memorandum (NBM) 127, which is the National Budget Call for FY 2018, requires NGAs to consult

civil society organizations, LGUs and other stakeholders on their proposed PAPs for 2018;

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Social Welfare and Development, to present its priority PAPs for 2018, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2018 PAPs of DSWD, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2018 Budget Proposal of DSWD;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

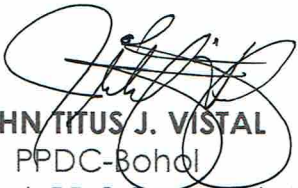
to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Social Welfare and Development (DSWD) for the Province of Bohol for inclusion in the CY 2018 budget proposal of DSWD.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DSWD Regional Office for support and appropriate action.

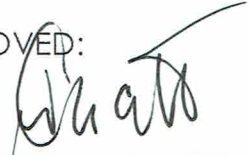
UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol




**PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
CY 2018**

Agency: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
- Bohol SWAD Team

Programs/Projects/Activities	Physical Target	Budget Allocation (in million)
1. Listahanan	Data sharing to 100% of LGUs	0.772
2. Pantawid Pamilyang Pilipino Program	61,746	1,141.34
3. Kalahi-CIDSS NCDDP	33	204.563
4. Sustainable Livelihood Program	9,411	160.783
5. Supplementary Feeding Program	28,422	51.159
6. Social Pension for Indigent Filipino Senior Citizens	16,450	98.7
7. Recovery and Reintegration Program for Trafficked Persons	110	1.1
8. Center-based and Community Services	as referred by LGU	31.846
9. Provision of Support Services and Technical Assistance to Intermediaries	per request by stakeholders and intermediaries	8.268
Total Budgetary Requirements, 2018		1,698.531

Submitted by:

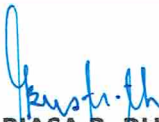

PAPIASA B. BUSTRILLOS
Bohol Team Leader

Detail Listing of Priority Programs, Projects and Activities: CY 2018

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

- Bohol SWAD Team

Item	1 st District	2 nd District	3 rd District	Total
Listahanan				0.772
Pantawid Pamilyang Pilipino Program				
Pantawid HHs (Plan)	9,783	30,639	21,324	61,746
Budget Requirement (in millions)	180.833	566.345	394.163	1,141.34
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services – Community Driven Development Program (KALAHI-CIDDS – NCDDP)				
No. of Municipalities	8	8	17	33
2018 Block Grants	42.898	54.947	106.718	204.56
Sustainable Livelihood Program				
Number of Target Beneficiaries	2,941	2,745	3,725	9,411
Budget Requirement (in millions)	50.245	46.895	63.643	160.783
Supplementary Feeding Program				
Indicative Target Day Care Children	8,738	9,989	9,695	28,422
Budget Requirement (in millions)	15.728	17.98	17.451	51.159
Social Pension for Indigent Senior Citizens Program				
Senior Citizen Beneficiaries to be served	4,871	4,985	6,594	16,450
Budget Requirement (in millions)	29.226	29.91	39.564	98.7
Protective and Rehabilitation Services to Center-based and Community-based Clients Program (Center-based Services)				
Region-wide* program are as follows:				
Crisis Intervention				
Center-based Services				
Community-based Services				
Budget Requirement (in millions)				31.846
Recovery and Reintegration Program for Trafficked Persons (RRPTP)				
Target				110
Budget Requirement (in millions)				1.10
Provision of Support Services and Technical Assistance to Intermediaries Program				
Capability Building to Intermediaries				
Technical Assistance				
Standards Monitoring				
Budget Requirement (in millions)				8.268
Total Budget Requirement (in millions) 2018				1,698.531


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 Bohol Team Leader