



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran

## **PROVINCIAL DEVELOPMENT COUNCIL**

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### **EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2017 AT THE BOHOL TROPICS RESORT, TAGBILARAN CITY, BOHOL, PHILIPPINES**

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

### **PDC EXECOM RESOLUTION NO. 39-2017**

**A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE BOHOL ISLAND STATE UNIVERSITY (BISU) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2018 BUDGET PROPOSAL OF BISU**

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

**WHEREAS**, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, the DMB, through its National Budget Memorandum (NBM) 127, which is the National Budget Call for 2018, requires NGAs to consult civil society organizations, LGUs and other stakeholders on their proposed PAPs for 2018;

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Bohol Island State University, to present its priority PAPs for 2018, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

**WHEREAS**, after review and deliberation, the proposed list of 2018 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2018 Budget Proposal of BISU;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Bohol Island State University (BISU) for the Province of Bohol for inclusion in the CY 2018 budget proposal of BISU.**

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to BISU for support and appropriate action.

**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head, PDC Secretariat

APPROVED:

  
**EDGARDO M. CHATTO**  
Governor  
Chairman, PDC-Bohol





## PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES CY 2018

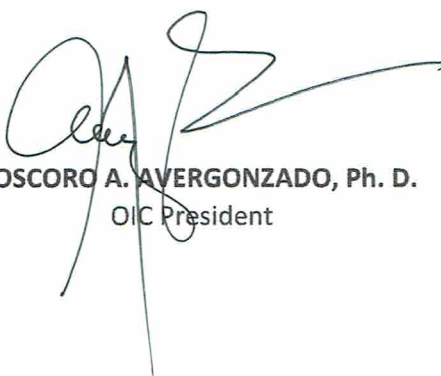
Agency: BOHOL ISLAND STATE UNIVERSITY (BISU)

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
<b>BISU Main Campus</b>			
1.Completion of Five-Storey Building	A Five-Storey Main Technology Building	BISU-MC-Bingag Extension, Daus	Php 175,000,000.00
2. Completion of Three-Storey Science & Technology Building		BISU-MC Tagbilaran City	Php 65,688,198.92
3.Completion of Three Storey Building for Refrigeration & Air Conditioning Shop and CBAS Showroom	The building will consist the Refrigeration & Air Conditioning Technology Shop and CBAS Showroom for Tourism students	BISU MC-Bingag Extension,Daus,	Php 11,810,000.00
4.Construction of Dormitory Building	Will be constructed in 5 hectare land area. It will serve as sleeping and residential quarter	BISU MC- Bingag Extension, Daus	Php 28,000,000.00
5. Completion of Running Track Oval and Athletic Ground	Will be used as training facility for Physical Education, NSTP-NROTC Classes and other related activities	BISU MC-Bingag Extension, Daus, Bohol	Php 2,000,000.00
6. Computer Engineering Laboratory Upgrading & Software	Procurement of Laboratory Equipment for the College of Engineering and Architecture	BISU-MC- Tagbilaran City	Php 5,091,529.75
7.Electrical Engineering Laboratory Equipment			Php 8,001,159.00
8.Mechanical Engineering Laboratory Machines and Equipment			Php 10,572,362.96
9.Civil Engineering Laboratory Machines & Equipment			Php 3,664,700.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
10. Architecture Laboratory Machines & Equipment			Php 1,560,000.00
<b>BISU- Balilihan Campus</b>			
1. Construction of two-storey building	Composed of eight rooms for computer laboratory , food technology and science laboratory	BISU- Balilihan Campus	Php 12,000,000.00
2. Construction of Two-Storey School Building		BISU-Balilihan Campus	Php 40,000,000.00
3. Construction of Multi-Purpose Court		BISU- Balilihan Campus	Php 30,000,000.00
<b>BISU- Bilar Campus</b>			
1. Construction of Three-Classroom Building		BISU- Bilar Campus	Php 7,000,000.00
2. Construction of Wellness and Activity Center		BISU-Bilar Campus	Php 1, 502,000.00
3. Construction of Stakeholders Modular Learning Center		BISU-Bilar Campus	Php 1, 491,000.00
4. Construction of Integrated SAS Building		BISU-Bilar Campus	Php 809,546.00
<b>BISU- Candijay Campus</b>			
1. Renovation and Improvement of Guidance Office		BISU-Candijay Campus	Php 1,669,100.01
2. Development of Fishpond Dikes		BISU-Candijay Campus	Php 643,345.42
3. Improvement of Cafeteria & Canteen		BISU-Candijay Campus	Php 2,500,000.00
<b>BISU- Clarin Campus</b>			
1. Construction of Activity and Disaster Evacuation Center		BISU- Clarin Campus	Php 7,472,705.96
3. Construction of a Floating Raft	With solar system facilities, anchors and ropes for Silo-siloan islet	BISU-Clarin Campus	Php 1, 313,872.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
<b>BISU- Calape Campus</b>			
1. Construction of AV Hall & Guestrooms		BISU- Calape Campus	Php 7,900,000.00
2. Construction of 2-Storey Building	Consist of Activity and Evacuation Center	BISU-Calape Campus	Php 10,000,000.00
3. Construction of Multipurpose Covered Court		BISU-Calape Campus	Php 12, 000,000.00

Submitted by:



**DIOSCORO A. AVERGONZADO, Ph. D.**  
OIC President