



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

---

### EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2017 AT THE BOHOL TROPICS RESORT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

#### PDC EXECOM RESOLUTION NO 40-2017

#### **A RESOLUTION FAVORABLY ENDORSING THE CONDUCT OF THE FEASIBILITY STUDY AND CONSTRUCTION OF AN INTEGRATED SPORTS COMPLEX IN THE PROVINCE OF BOHOL TO THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH), CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL, AND OTHER NATIONAL GOVERNMENT AGENCIES FOR TECHNICAL ASSISTANCE AND FUNDING SUPPORT**

**WHEREAS**, the Provincial Government of Bohol promotes for the holistic well-being of its constituents through the provisions of quality services and facilities including the opportunity for recreational and sports activities;

**WHEREAS**, the promotion of sports and other physio-physical activities is an integral component in the over-all soundness of the human being which will lead to more productive contributions to the progress and development of society;

**WHEREAS**, the Province of Bohol is a prime tourist destination that has a strong potential as hosting venue for big events in entertainment, sports competition and ethno-cultural shows organized not just by national promoters but international as well;

**WHEREAS**, the existing Provincial Government-operated Pres. Carlos P. Garcia Sports Complex has limited capacity, inadequate facilities and logistics-support, and constrained parking area;

**WHEREAS**, the absence in Bohol of an integrated sports complex that can appropriately accommodate big events has led to the loss of opportunities to host major sports, economic and other socio-cultural activities that resulted into loss of economic income prospects which revenues could be used to provide more social services to the Boholanos;

**WHEREAS**, the significant financial requirements for the construction of an international-standard integrated sports complex that has the capacity to cater to multi-sports and cultural vents with facilities like coliseum, track and field oval, swimming pools, basketball, tennis and volleyball courts, covered courts, support buildings and sufficient parking space can be raised through counterparting arrangements among local government units, national government agencies, and the private sector;

**WHEREAS**, the presence of an integrated sport complex will provide Boholanos and visitors the proper sports facilities that are essential in the implementation of sports development programs in the province, supporting the promotion of wellness and healthy lifestyle in Bohol;

**WHEREAS**, a feasibility study is necessary for this particular project to ensure the proper analysis and consideration of the technical, administrative, financial, environmental and socio-economic aspects for the construction and operation of the said sports complex;

**WHEREAS**, after deliberation, the proposed construction of an Integrated Sports Complex has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to appropriate national government agencies for technical and financial support;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse the Conduct of the Feasibility Study and Construction of an Integrated Sports Complex in the Province of Bohol to the Department of Public Works and Highways (DPWH), Central Visayas Regional Development Council (RDC), and Other National Government Agencies for Technical Assistance and Funding Support**

**UNANIMOUSLY ADOPTED.**

-0-

I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**

PPDC-Bohol

Head, PDC Secretariat

APPROVED:

  
**EDGARDO M. CHATTO**

Governor  
Chairman, PDC-Bohol





Republic of the Philippines  
**PROVINCE OF BOHOL**  
City of Tagbilaran



## **COMPREHENSIVE PROJECT PROFILE**

### **I. PROJECT DESCRIPTION**

#### **1. PROJECT TITLE:**

**TECHNICAL ASSISTANCE FOR THE CONDUCT OF THE FEASIBILITY STUDY FOR THE PROPOSED CONSTRUCTION AND OPERATION OF THE BOHOL INTEGRATED SPORTS COMPLEX**

#### **2. PROJECT TYPE:**

Technical Assistance – involves the preparation of Feasibility Study and Detailed Engineering Design (DED) of the proposed Integrated Sports Complex in Bohol. This is basically to determine most viable technical design of the facility and to establish the feasibility of all aspect of its construction, operation and maintenance, as guide for decision-making and project implementation.

#### **3. PROJECT COMPONENTS:**

The project Feasibility Study will cover the following components which may be utilized as guide whether to pursue and proceed with the actual construction of the Integrated Sports Complex:

- a. Demand and Supply or Market Analysis
- b. Technical and Engineering Design
- c. Administrative Analysis
- d. Financial Analysis
- e. Economic Analysis
- f. Social Analysis
- g. Institutional Analysis
- h. Environmental Analysis

All throughout the Study, consultative processes shall be employed, making sure that stakeholders are being involved in designing and identification of current and foreseen situations that will affect and will be affected by the project. The gathering of necessary data and information shall be supported by all concerned agencies of government, affected institutions, civil society organizations and the private sector.

#### **4. PROJECT LOCATION:**

The project is proposed to be located in an area with most appropriate land size and geographic characteristics with consideration to accessibility, and availability of support facilities. The location shall be among the decision-points that will be presented in the feasibility study.

While the feasibility study shall focus on Bohol as the project site, it shall also consider Region VII and nearby provinces in the market analysis and in determining the potential of its operation.

### **II. PROJECT STATUS**

#### **1. STATUS OF PROJECT**

The construction of an Integrated Sports Complex in the Province of Bohol is still at conceptual stage (project idea) and is therefore proposed for a feasibility study, and detailed engineering design. The conduct of the feasibility study for such a project is favorably endorsed by the Provincial Development Council (PDC) thru PDC Executive Committee Resolution No. 41-2015.

#### **2. INVESTMENT PROGRAMMING**

The proposed technical assistance for feasibility study shall go through the required process of approval for funding support utilizing the Feasibility Study Fund of the National Economic and Development Authority (NEDA) and other support that may be provided by appropriate national government agencies.

The investment programming for the actual implementation of the construction of the Integrated Sports Complex shall be contained in the feasibility study.

### **III. PROJECT JUSTIFICATION**

#### **1. PROJECT BACKGROUND**

The Province of Bohol is recognized as one of the prime tourist destination in the country. Tourists, both local and foreign, visit the province due to its beautiful natural assets like its people, white sand beaches, dive sites, pristine rivers, geologic formations like the chocolate hills, several community-based tourist attractions and activities and the growing number of hotels and resorts. Bohol has also become the venue of national conventions with the presence of appropriate facilities for such events.

There are other activities that the Province could also bank on in order to increase visitor arrivals and promote further its economic growth. One of which is hosting major sports meets and competitions that would certainly attract more visitors to the province. However, Bohol has not yet maximized this potential as a destination for sports events and other activities that require wide-area facilities and services. At

present, investments are needed for appropriate facilities of international standards that can be used as venue for these sports events. The lack of sports facilities in Bohol has led to the loss of opportunities to host major sports meets and other socio-economic activities that may provide economic benefits to not just businesses and government, but even to informal community-based stores and livelihoods.

Existing sports and similar facilities in the province are currently confronted with issues on limited capacities, absence of facilities for other sports events, lack of parking spaces and needed support facilities and services. In Tagbilaran City, for example, the CPG Sports Complex, a Provincial Government owned and operated facility, has limited capacity to be used as venue for provincial and national sports meets that would require the use of other sports facilities in the city from the Barangay LGU or private entities. Furthermore, these sports facilities have very limited parking spaces and are scattered throughout city schools and barangays, needing more logistical requirements for event organizers.

With this situation, there is a need to develop and operate an integrated sports complex in the Province, which has the facilities and capacity to cater to multi-sports events. This integrated complex has to meet international standards with appropriate support facilities and services to be able to provide the venue for big sports and social events in the province. At the minimum, it shall have a coliseum, track and field facilities, swimming pools, basketball, tennis and volleyball courts, covered courts, support buildings and sufficient parking spaces.

The establishment and operation of an integrated sports complex is foreseen to provide Boholanos and visitors the proper sports facilities that can facilitate the implementation of sports development programs in the province. This will also provide a new attraction where people, especially the health-conscious and sports enthusiast, can spend time to do health and wellness activities. The province will now be able to host big sports and social events that would require ample space and facilities. The presence of this type of facility will promote better economic growth in Bohol as these events can stimulate related business and trade. This will also create opportunities at the regional scale as the facility can become a regional destination for sports, with linkage to tourism and transportation industries.

Considering the scale of this proposed project, there is a need to conduct a feasibility study and detailed engineering design in order to ensure the proper analysis of the technical, administrative, financial, social, economic and environmental aspects for the construction and operation of a sports complex. It is in this context that necessary funding and technical assistance is sought from the NEDA and other national government agencies for the conduct of the needed feasibility study as basis for future decision-making and investments.

## **2. PROJECT LINKAGES**

The establishment and operation of an integrated sports complex in the province is directly aligned with the Provincial Government's development strategy on sports and



youth development. The presence of such facility will definitely boost efforts for the promotion of sports not just among the youths but the general public of all ages.

The project also supports for the promotion of Bohol's tourism industry by establishing a sports facility that can cater to regional and national events. This will provide opportunities to increase visitor arrivals and accordingly stimulate the local tourism industry and economy.

Cultural shows and other related events can also be held in such a facility, contributing to the cultural preservation program of the province. Appropriate shows and concerts can also be hosted, providing better entertainment experience to locals and visitors.

Depending on the most appropriate management configuration of the sports facility, the project will provide income flows to the Provincial Government, supporting its revenue generation efforts for better public financial management.

### **3. PROJECT OBJECTIVES**

The conduct of the Feasibility Study and Detailed Engineering Design of the project aims to achieve the following objectives:

- Establish the viability of constructing and operating an integrated sports complex in Bohol
- Formulate the most appropriate design of the sports complex and configure viable management and investment arrangements
- Guide decision-making for future investment and implementation

Meanwhile, the actual implementation and operation of the integrated sports complex will attain the following:

- Construct and operate an integrated sports complex in the Province of Bohol
- Provide sports facilities of international standard that can appropriately accommodate big sports and social events
- Operate as an economic enterprise a sports facility that can provide revenues to the Provincial Government.

### **4. SECTORAL OBJECTIVES**

The project contributes to the promotion of health and wellness in the province of Bohol. It directly supports sports development as it provides the appropriate facilities where major sports events can be undertaken.

The construction and operation of a sports center provides additional infrastructure facilities in the province – a new attraction that can support economic activities for tourism and trade, as well as a facility that can be used for disaster risk reduction management.

## **5. REGIONAL and NATIONAL OBJECTIVES**

The establishment and operation of an integrated Sports Complex supports the Regional and National development strategy of expanding economic activities and concentration particularly in the area of sports, tourism and trade development in the region. The facility will become not just an attraction of Bohol but also in the region, accelerating trade thru various sectors' special events and activities.

The conduct of feasibility study for the project is also aligned with the national government's initiative of making sure that major projects are well-studied and can provide significant positive impact to the lives of constituents. The result of the study, which will become the basis for decision-making, ensures that government funds will be utilized for high value projects.

## **IV. PROJECT FINANCING**

### **1. FUNDS NEEDED**

The conduct of the Feasibility Study and Detailed Engineering Design for the Bohol Integrated Sports Complex will need financial resources to cover for the activities, professional fees, and technical and administrative aspects of the study. Such cost requirement shall be determined based on the scope of work and other consideration of the study.

The estimated cost for the actual construction and operation of the integrated sports complex will be determined in the FS and DED.

### **2. PROJECT FUNDING SOURCE**

The Feasibility Study and Detailed Engineering Design for the project is proposed for funding from the NEDA, through its Feasibility Study Fund / or applicable assistance fund, and other available assistance from other national government agencies.

For the actual implementation of the project, funding source may be provided by the National Government with counterpart from the Provincial Government of Bohol.

### **3. FINANCIAL VIABILITY**

The financial viability of the project and its operation will be determined in the feasibility study. It is expected that through comprehensive analysis of the demand, supply, markets, opportunities, and corresponding expected revenues and expenditures of operating the facility, the financial feasibility of the project will be established. Necessary financial indicators/ ratios will have to be determined based on the analysis.

## **V. PROJECT BENEFITS and COSTS**

### **1. BENEFICIARIES AND ECONOMIC BENEFITS**

The conduct of the feasibility study will benefit the government, both local and national, as it ensures that the project is feasible before any funds are spent for its construction and operation. The study will also benefit the general public as it will consider and analyze all aspects of the project from technical, financial, social, and economic to environmental management and operational side of a sports complex. The analysis covered in the feasibility study will also ensure that issues and concerns identified, if there are any, will be taken into consideration and be addressed.

For the actual construction and operation of the Project, it is foreseen that such will benefit all Boholanos as well as visitors of the province. The project will provide users with sports facilities of international standards where sports events and other related activities can be held. The project will also generate additional employment opportunities during construction and operation stage when local skills will be employed. The operation of the Sports Complex will also stimulate local economy as community-level micro-businesses will have opportunities to sell and provide goods and services. At the regional scale, the facility will have positive impact on the tourism and transport sector.

The Provincial Government and the Local Government where the facility will be located will also benefit from the project in form of revenues that may be raised from the operation of the facility, and the taxes/ fees that may be collected from new businesses that are established as a result of the project.

### **2. SOCIAL BENEFITS**

The project will be instrumental in promoting further the sports development program in the Province. This will encourage the public, especially the youth to engage in sports activities. The project will provide the proper facility where the public can use to improve their physical wellness and health. The facility can also be used for related events for culture and the arts, as well a support facility for disaster management and response.

The feasibility study will establish in detail the social impact of the project.

### **3. SOCIAL COSTS**

There are no foreseen social costs that can be associated with the project. However, social preparation and consultation with stakeholders are necessary to ensure smooth implementation of the project. Necessary national and local regulatory requirements and procurement process guidelines shall also be complied. The feasibility study shall outline the activities to promote transparent and consultative processes all throughout the planning and implementation periods.



#### **4. ECONOMIC COSTS**

There are no foreseen economic costs of the project.

### **VI. PROJECT IMPLEMENTATION**

#### **1. RESPONSIBLE AGENCIES**

The Feasibility Study and DED will directly involve the Provincial Government of Bohol (PGBh), the proposed funding/ assisting agency, which is the NEDA and other national government agencies, technical consultants, and the local government of where the facility will be located.

The PGBh will be the project proponent, and with the assistance and support of the Regional Development Council, shall be responsible for sourcing funds from the Feasibility Study Fund of NEDA and other national government agencies.

Where appropriate and with due consideration on the funding and administrative arrangements, the conduct of the feasibility study and detailed engineering design, may be spearheaded by technical consultants who may be contracted for the project, with direct coordination of a Technical Working Team composed of personnel from the PGBh, NEDA, DPWH and other relevant agencies.

Based on the approved feasibility study and detailed engineering design, decisions shall be made of whether the actual funding and construction of the project shall proceed or not.

Land negotiation, financial commitment, compliance to legal and regulatory requirements, and actual project construction of the facility shall proceed based on the recommendations of the feasibility study. The operational aspect of the project will be agreed by all stakeholders concern.

#### **2. IMPLEMENTATION SCHEDULE**

The specific schedule of implementation in the conduct of the feasibility study shall be based on the Terms of Reference to be agreed by the funding agency, Provincial Government and the technical consultants. Such schedule shall consider all the scope of work and requirements of the study.

#### **3. ADMINISTRATIVE FEASIBILITY**

The conduct of the feasibility will be implemented by the technical consultants/ technical groups, with direct management from a Project Steering Committee to be composed of the Provincial Government of Bohol, NEDA and other national government agencies. Coordination with all project stakeholders will regularly be conducted to

discuss concerns and identify action points. Secretariat and administrative support shall also be provided by the Provincial Government.

#### 4. LEGAL AND POLITICAL FEASIBILITY

There are no foreseen legal and political impediments of the project. It would be a policy of the Provincial Government to comply with all necessary steps and requirements related to accessing assistance for the conduct of the Feasibility Study and DED. Coordination shall be maintained with all stakeholders and government agencies involved.

#### 5. ENVIRONMENTAL CLEARANCE

Necessary environmental clearance will be complied, if required.

#### 6. SOCIAL ACCEPTABILITY

Considering the foreseen benefits of the project and its contribution to the Province's sports, health and tourism development thrusts, it is foreseen that the general public will accept the conduct of the feasibility study and the eventual implementation of the Bohol Integrated Sports Complex.

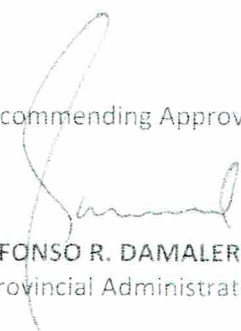
Prepared by:



**ATTY. JOHN TITUS J. VISTAL**

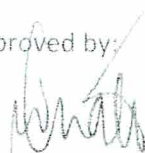
Provincial Planning and Development Coordinator

Recommending Approval:



**ALFONSO R. DAMALERIO II**  
Provincial Administrator

Approved by:



**EDGAR M. CHATTO**  
Governor



