



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL (EXECUTIVE COMMITTEE) HELD ON SEPTEMBER 8, 2017 AT THE GOVERNOR'S MANSION, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 56-2017

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED FORTY NINE MILLION FOUR HUNDRED TWENTY THOUSAND PESOS (₱149,420,000.00) TO THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2017

WHEREAS, the Provincial Government of Bohol, guided by its Vision and Mission, overarching In.S.P.I.R.E.D H.E.A.T. I.T. Bohol development agenda has identified additional priority projects and initiatives for CY 2017;

WHEREAS, these proposed priority projects are expected to improve government facilities, enhance responsiveness, and operational efficiency of government services, increase local revenues, and promote better connectivity and safe travel of constituents;

WHEREAS, these additional projects, which will require a total amount of **One Hundred Forty Nine Million Four Hundred Twenty Thousand Pesos (₱149,420,000.00)**, are proposed as supplemental projects to be covered in the Annual Investment Program (AIP) of the Province of Bohol for CY 2017;

WHEREAS, funding for these projects may be obtained from resources of the Provincial Government coming from accumulated surplus and unexpended balances from prior years appropriations, and other local and external sources that may be used for such purposes through Supplemental Budget and Appropriation Ordinance as may be approved by the Sangguniang Panlalawigan;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Updated Budget Operations Manual (UBOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with corresponding AIPs;

WHEREAS, in compliance with said JMC 01-2007, the UBOM, and the applicable provisions of the Local Government Code (R.A. 7160), and as directed by the National Government, a list of the PPAs has been presented to this Body, collectively proposed as the Supplemental AIP No. 1 of the Provincial Government of Bohol for CY 2017, the copy of which is attached hereto and made an integral part hereof, in the total amount aforesated;

WHEREAS, these proposed projects that are covered under this Supplemental AIP for CY 2017, after review and deliberation, have been found by this Body to be in order, aligned with provincial priorities and supportive to the overall development thrusts of Bohol, and therefore worthy of endorsement for approval by the Sangguniang Panlalawigan;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of One Hundred Forty Nine Million Four Hundred Twenty Thousand Pesos (₱149,420,000.00), to the Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2017

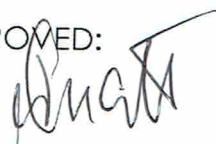
UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

Supplemental Annual Investment Program (AIP) for CY 2017 No. 1
By Program/Project/Activity by Sector

Province: BOHOL

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT				Amount (DRRM/ Climate Change PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	(DRRM/ Climate Change PPAs)		
											DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
GENERAL PUBLIC SERVICES													
	Rehabilitation / Improvement of CPG Sport Complex and Facilities in Tagbilaran City	PEO / PGSO	October 2017	March 2018	Rehabilitated and reinforced structures and facilities at the CPG Sports Complex	GF/ Other Funds			100,000,000.00	100,000,000.00			A311-06
	Improvement of CPG Park (New Capitol Site), Tagbilaran City	PEO / PGSO	October 2017	May 2018	Improved grounds, landscape, structures and facilities at the CPG Park	GF/ Other Funds			18,000,000.00	18,000,000.00			
	Wastewater Treatment Facility for the New Provincial Capitol Site, Tagbilaran City	PEO / PGSO	October 2017	March 2018	Installed and operated a waste treatment facility at the New Provincial Capitol site	GF/ Other Funds			14,000,000.00	14,000,000.00	14,000,000.00		
	Procurement of Equipment, Fixtures, and Other Structures for use at Café Caloy, Tagbilaran City	PEEMU	October 2017	January 2018	Provided the needed equipment, fixtures and other facilities/ structures to support the operation of the Café Caloy of the Provincial Government	GF/ Other Funds			1,120,000.00	1,120,000.00			
	Additional Investment to Bohol Coopreneurs Credit Surety Fund	PTO	October 2017	Nov 2017	Provided additional investment at appropriate levels to Bohol Coopreneurs Credit Surety Fund as part of the Provincial Government's support to cooperatives and raising local revenues	GF/ Other Funds			4,300,000.00	4,300,000.00			
	Sub-Total						0.00	0.00	137,420,000.00	137,420,000.00	14,000,000.00	0.00	
ECONOMIC SERVICES													
	Upgrading of Calape - Pangangan Road, Calape, Bohol	PEO	October 2017	May 2018	Upgraded and improved roads providing easy access for the transport of people, goods and services	GF/ Other Funds			5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Concreting of San Isidro - Catigbian via Cairnhang Road (Catigbian Side)	PEO	October 2017	May 2018	Upgraded and improved roads providing easy access for the transport of people, goods and services	GF/ Other Funds			5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Upgrading of Pamilacan Barangay Road, Pamilacan Island	PEO	October 2017	May 2018	Upgraded and improved roads providing easy access for the transport of people, goods and services	GF/ Other Funds			2,000,000.00	2,000,000.00	2,000,000.00		A634-04
	Sub-Total						0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	
	TOTAL						0.00	0.00	149,420,000.00	149,420,000.00	26,000,000.00	0.00	

Prepared by:

Approved:

JOHN TITUS J. MISTAL
Prov'l Planning & Development Coordinator

EDORLINDA P. AMORA
Provincial Budget Officer

EDGARDO M. CHATTO
Governor



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

September 11, 2017

HON. VENCENCIO B. ARCAMO

Acting Vice Governor
Sangguniang Panlalawigan
Province of Bohol
Tagbilaran City

Thru: HON. ABELEON R. DAMALERIO

Chairperson
Committee on Appropriation
Sangguniang Panlalawigan

Dear Acting Vice Governor Arcamo:

The undersigned is pleased to transmit to your good office the hereto attached Provincial Development Council (PDC) **Resolution No. 56-2017**, approved by the Body during the PDC Executive Committee Meeting on September 8, 2017, entitled, " **A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED FORTY NINE MILLION FOUR HUNDRED TWENTY THOUSAND PESOS (₱149,420,000.00) TO THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2017**".

This is for the support and approval of the Sangguniang Panlalawigan.

Thank you very much.

Very truly yours,

ATTY. EDGAR M. CHATTO

Governor

Chairperson, Provincial Development Council