



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON NOVEMBER 23, 2017 AT GOVERNOR'S MANSION, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer  
and  
Majority of the Members of the PDC Executive Committee

### PDC EXECOM RESOLUTION NO. 65-2017

A RESOLUTION FAVORABLY ENDORSING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2018 TO THE SANGGUNIANG PANLALAWIGAN (SP), IN THE TOTAL AMOUNT OF EIGHTEEN BILLION NINE HUNDRED TWENTY NINE MILLION EIGHT HUNDRED SIXTY-SEVEN THOUSAND FOUR HUNDRED EIGHTY-TWO PESOS (₱18,929,867,482.00), WHICH INCLUDE THE INVESTMENT REQUIREMENTS OF THE PROPOSED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FOR THE YEAR 2018 INCLUDING THOSE INFRASTRUCTURE PROJECTS PROPOSED FOR FUNDING UNDER THE 20% DEVELOPMENT FUND IN THE AMOUNT OF THREE HUNDRED SIXTY-SEVEN MILLION SIX HUNDRED EIGHT THOUSAND AND FOUR HUNDRED NINETY-SIX PESOS AND FORTY CENTAVOS (₱367,608,496.40) AND FOR EXTERNAL FUNDING AMOUNTING TO SIXTEEN BILLION FOUR-HUNDRED THIRTY NINE MILLION THREE HUNDRED TWENTY THOUSAND PESOS (₱16,439,320,000.00)

**WHEREAS**, as provided in Joint Memorandum Circular (JMC) No. 01-2007 of the Department of Finance (DOF), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of the Interior and Local Government (DILG), local government units (LGUs) are mandated to include in their respective Annual Investment Programs (AIPs) all programs and projects planned for the ensuing year, regardless of funding source;

**WHEREAS**, in accordance with said JMC No. 01-2007, the Budget Operations Manual for LGUs, and the applicable provisions of the Local Government Code (R.A. 7160), the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2018, which covers the programs, projects and activities for regular operations proposed by all provincial departments/ offices/

hospitals, has a total amount of **Eighteen Billion Nine Hundred Twenty Nine Million Eight Hundred Sixty-Seven Thousand Four Hundred Eighty-Two Pesos (₱18,929,867,482.00)**;

**WHEREAS**, the foregoing amount includes the priority projects proposed for funding under the 20% Development Fund amounting to **Three Hundred Sixty-Seven Million Six Hundred Eight Thousand and Four Hundred Ninety-Six Pesos and Forty Centavos (₱367,608,496.40)** and projects for external funding (including from the national government) in the amount of **Sixteen Billion Four-Hundred Thirty Nine Million Three Hundred Twenty Thousand Pesos (₱16,439,320,000.00)**

**WHEREAS**, actual funding of these proposed programs, projects and activities, with the detailed breakdown thereof set forth in the attached list, which is hereby made an integral part of this Resolution, will have to be subjected to series of reviews by the Executive and Legislative Branches of the Provincial Government for its actual funding to be made available only through approved Appropriation Ordinance, taking into consideration the availability of resources;

**WHEREAS**, this proposed list of projects under the AIP for CY 2018, after due presentation to this Body and its subsequent deliberation and consideration on the possible available funding both from internal and external sources, has been found to be in order in form and substance, in accordance to JMC No. 2015-01 of the DBM, DILG, and Climate Change Commission, and directly supportive to the Provincial Government's **InSPIRED HEAT-IT Bohol** Development Framework and thus worthy of endorsement to the Sangguniang Panlalawigan for approval:

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

To favorably endorse the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2018 to the Sangguniang Panlalawigan (SP), in the total amount **Eighteen Billion Nine Hundred Twenty Nine Million Eight Hundred Sixty-Seven Thousand Four Hundred Eighty-Two Pesos (₱18,929,867,482.00)**, which include the investment requirements of the proposed priority programs, projects and activities for the Year 2018 including those infrastructure projects proposed for funding under the 20% Development Fund in the amount of **Three Hundred Sixty-Seven Million Six Hundred Eight Thousand and Four Hundred Ninety-Six Pesos and Forty Centavos (₱367,608,496.40)** and for external funding amounting to **Sixteen Billion Four-Hundred Thirty Nine Million Three Hundred Twenty Thousand Pesos (₱16,439,320,000.00)**

**UNANIMOUSLY ADOPTED.**



I hereby certify to the correctness of the foregoing Resolution.



**ATTY. JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head, PDC Secretariat

Approved:



**ATTY. EDGAR M. CHATTO**  
Governor  
Chair, PDC-Bohol

**PROPOSED CAPITAL-FORMING PROGRAMS AND PROJECTS  
FOR INCLUSION IN THE ANNUAL INVESTMENT PROGRAM FOR CY 2018  
FOR FUNDING UNDER THE 20% DEVELOPMENT FUND**

<b>Implementing/ Coordinating Office</b>	<b>PROGRAM/PROJECT/ ACTIVITY DESCRIPTION</b>	<b>Estimated Cost</b>
<b>ECONOMIC SERVICES</b>		
PEO	Concreting of Cabad Road, Balilihan	5,000,000.00
PEO	Concreting of Catigbian - Ambuan - Sagasa Road	5,000,000.00
PEO	Concreting of Baclayon - Corella Road	3,500,000.00
PEO	Concreting of Cahayag (Tubigon) Causwagan Sur (San Isidro) Road	5,000,000.00
PEO	Concreting of Baclayon - Corella Via Tunga Road	2,000,000.00
PEO	Concreting of Oneway Traffic, Inabanga	5,000,000.00
PEO	Concreting of San Miguel - Tomoc - Jetafe Road (San Miguel Side)	5,000,000.00
PEO	Concreting of Casbu Circumferential Road, Guindulman	5,000,000.00
PEO	Upgrading of San Isidro, Balilihan Road	3,633,496.40
PEO	Concreting of Maribojoc-Antequera-via Tinibgan Road	4,000,000.00
PEO	Concreting of Guinsularan - Lobogon Road, Duero	4,000,000.00
PEO	Concreting of Popoo - Tugas Road CPG	5,000,000.00
PEO	Concreting of Batuan - Quezon Road	5,000,000.00
PEO	Construction of New MQC Building of PEO	4,000,000.00
PEO	Widening and Upgrading of New Capitol Heights Road	15,000,000.00
PEO	Upgrading of Mayacabac-Poblacion, Daus Road	20,000,000.00
PEO/ PLO/ PGSO	Lot Acquisition (Right of Way for Hangos Street) Additional	22,500,000.00
PEO	Concreting of Right of Way of the new Cong. Natalio P. Castillo, Sr. Memorial Hospital, Loon	2,000,000.00
PEO	Waste Water treatment facility at new Capitol Compound to promote water quality	16,500,000.00

Implementing/ Coordinating Office	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	Estimated Cost
PEO	Construction of the Provincial Manpower Development Center at the New Capitol Heights Compound	10,000,000.00
PEO	Development of Public Access Road along New Provincial Compound, Tagbilaran City	8,000,000.00
PEO	Concreting of Road at Uptown Housing, Tagbilaran City	5,000,000.00
PEO	Concreting of Sikatuna-Balilihan Road Via Can-agong/ Poblacion 2 (Sikatuna)	5,000,000.00
PEO	Construction of foot bridge at Loreto , Cortes	6,000,000.00
PEO	Construction of Access Road to PGBh Property in Cortes	5,000,000.00
GO/ PEO	Roads Development Program for Bohol LGUs	8,000,000.00
GO/ PEO	Waterworks Program for Bohol LGUs	3,000,000.00
GO/ PGSO	Electrification Program for Bohol LGUs	1,500,000.00
GO/ PEO	Various Infrastructure Projects for Bohol LGUs	15,000,000.00
PGSO	Improvement / Construction / Rehabilitation of PGBh Facilities / Cultural Assets/ Designated Evacuation Center for Public Use to Support Development	16,200,000.00
OPA	On-farm rice mechanization and postharvest facilities to rainfed areas	5,000,000.00
OPA	Provincial Counterpart for the Implementation of the Philippine Rural Development Program (PRDP)	20,000,000.00
OPA	Fish Bagsakan Program - Purchase of 1 Unit Ice Maker	1,200,000.00
OPA	Fish Bagsakan Program - Construction of Fish Bagsakan Building and Display Racks	2,300,000.00
OPV	Provincial Meat Safety and Control Program (Capital expenditure Component) - Upgrading of Slaughterhouses	2,000,000.00
OPV	Livestock Production Support Program (Capital expenditure Component) Provision of support to liquid nitrogen plant	1,500,000.00
OPV	Provincial Livestock and Poultry Farm	2,000,000.00
BEMO/ PEO	Construction of native cottages for local and foreign researchers, students, volunteers, and walk-in visitors at the Bohol Biodiversity Center	1,000,000.00
PEEMU/ PEO	Completion of Bohol Biodiversity Center Visitor & Manpower Development Center	1,500,000.00
PEEMU/ PEO	Road Network Development and other related infrastructure at Bohol Biodiversity Complex, BBC (Phase 1) – Roxas, Bilar, Bohol	2,000,000.00



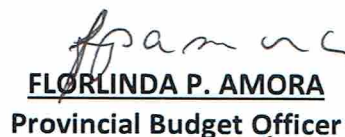
Implementing/ Coordinating Office	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	Estimated Cost
<b>SOCIAL SERVICES</b>		
PHO	Environmental Sanitation Program (Latrine construction for sustainable sanitation to municipalities and island barangays)	1,750,000.00
PHO	Establishment of 2 additional Animal Bite Treatment Centers	200,000.00
Candijay Community Hospital	Installation of Solar Panel for Power Generation at the Candijay Community Hospital	1,000,000.00
PEO/ OPSWD	Construction of the Bohol Youth Home	80,000,000.00
OPSWD	Procurement of relocation site for Indigenous People	1,500,000.00
OPSWD	Production Center of Assistive Devices for Persons with Disabilities	500,000.00
<b>GENERAL PUBLIC SERVICES</b>		
GO/ PTO	Loan Amortization (For Hospital Modernization Program Phase 1)	22,475,000.00
BDJ	Water Supply Development at the Bohol District Jail (2 Water Tanks)	150,000.00
BDJ	Construction of no contact visiting building	1,000,000.00
BDJ	Construction of 2 cells for mentally-ill inmates	700,000.00
	<b>TOTAL</b>	<b>367,608,496.40</b>

Prepared by:



**JOHN TITUS J. VISTAL**

Prov'l Planning & Development Coordinator



**FLORINDA P. AMORA**

Provincial Budget Officer

Approved by:



**EDGARDO M. CHATTO**

Governor