



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL  
DEVELOPMENT COUNCIL HELD ON  
DECEMBER 11, 2017 AT THE PANDA TEA GARDEN SUITES, TAGBILARAN CITY,  
BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer  
and

Majority of the Members of the PDC Full Council

### PDC FULL COUNCIL RESOLUTION NO.06-2017

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FORTY TWO MILLION NINE HUNDRED THIRTY-FOUR THOUSAND TWO HUNDRED SIXTY-TWO PESOS (P42,934,262.00) TO THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2017**

**WHEREAS**, the Provincial Government of Bohol, guided by its Vision and Mission, overarching In.S.P.I.R.E.D H.E.A.T. I.T. Bohol development agenda and good governance principles, has identified additional priority initiatives for CY 2017;

**WHEREAS**, these priority initiatives are meant to sustain responsiveness of government service, pursue operational efficiency and general welfare of the organization and its workforce, and as well as enhance the delivery of services such as repair and maintenance of roads and bridges, maintenance of Provincial Government offices and facilities and provision of hospital care services and facilities;

**WHEREAS**, these additional initiatives, which will require a total amount of **Forty Two Million Nine Hundred Thirty-Four Thousand Two Hundred Sixty-Two Pesos (P42,934,262.00)**, are proposed as supplemental projects to the Annual Investment Program (AIP) of the Province of Bohol for CY 2017;

**WHEREAS**, funding for these projects and activities may be obtained from resources such as savings and unexpended balances of existing budgets for maintenance and other operating expenses (MOOE) to be made available through proper fund reversion, and other local funds that may be used for such purpose to be approved through Supplemental Budget and Appropriation Ordinance;

**WHEREAS**, as provided in the Joint Memorandum Circular No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Updated Budget Operations Manual (UBOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with their corresponding AIPs;

**WHEREAS**, in compliance with said JMC 01-2007, the UBOM, and the applicable provisions of the Local Government Code (R.A. 7160), and as directed by the National Government, a list of the PPAs has been presented to this Body, collectively proposed as the Supplemental AIP No. 2 of the Provincial Government of Bohol for CY 2017, a copy of which is attached hereto and made an integral part hereof, in the total amount aforestated;

**WHEREAS**, this proposed list of initiatives for inclusion in the Supplemental AIP for CY 2017, after review and deliberation, has been found by this Body to be in order in form and substance and aligned with the provincial priorities and development strategies;

**WHEREAS**, this Body finds the proposed Supplemental AIP No. 2 for CY 2017 to be sound and worthy of approval;

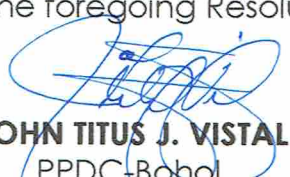
**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Forty Two Million Nine Hundred Thirty-Four Thousand Two Hundred Sixty-Two Pesos (P42,934,262.00) to the Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2017**

**UNANIMOUSLY ADOPTED.**

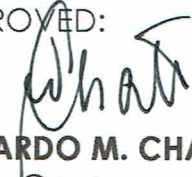
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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC-Bohol

Head, PDC Secretariat

APPROVED:

  
**EDGARDO M. CHATTO**  
Governor  
Chairman, PDC-Bohol



**Supplemental CV 2017 Annual Investment Program (AIP) No. 2**  
**By Program/Project/Activity by Sector**

Province: BOHOL

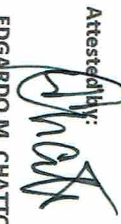
AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Imple- menting Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	
	GENERAL PUBLIC SERVICES										
	Collective Negotiation Agreement (CNA) Incentive for Qualified Employees of the Provincial Government of Bohol (PGBh)	All Offices of the PGBh	December	December	Provision of incentives as part of the Collective Negotiation Agreement (CNA) between the Provincial Government and employees, in recognition of accomplishing performance targets at lesser cost (thru cost-cutting measures), with the end view of improving efficiency and effectiveness and viable operations in the delivery of government services.	Gen. Fund	35,250,000.00				35,250,000.00
	ECONOMIC SERVICES										
	Repair and Maintenance of Provincial Roads and Bridges including Wages for personnel of the Provincial Engineer's Office (PEO)	Prov'l. Engineer's Office	December	December	Provided funds to support the repair and maintenance of Provincial Roads and Bridges including wages of personnel of the PEO	Gen. Fund		3,641,262.00			3,641,262.00
	General Services and wages for the Prov'l. General Services Office (PGSO) for the maintenance of offices, parks, plaza, and other facilities of the PGBh	Prov'l. General Services Office	December	December	Provided funds for general services and wages to support the maintenance of Provincial Government Offices and facilities	Gen. Fund		1,700,000.00			1,700,000.00
	SOCIAL SERVICES										
	Wages for job order personnel of the Teodoro Galagar District Hospital	Teodoro Galagar District Hospital- Jagna	December	December	Provided funds to support the operation of the Teodoro Galagar District Hospital in Jagna	Gen. Fund		2,343,000.00			2,343,000.00
	TOTAL						35,250,000.00	7,684,262.00		0.00	42,934,262.00

Prepared by:

  
**JOHN TITUS J. VISTAL**

Provincial Planning & Dev't. Coordinator

Attested by:

  
**FLORINDA P. AMORA**

Provincial Budget Officer

  
**EDGARDO M. CHATTO**

Governor



**Supplemental CV 2017 Annual Investment Program (AIP) No. 2**  
**By Program/Project/Activity by Sector**

Province: BOHOL

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