

Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 6, 2018 AT THE NATIONAL IRRIGATION ADMINISTRATION COMPOUND, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 01-2018

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF AGRICULTURE (DA) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE BOHOL AGRICULTURE PROMOTION CENTER (B-APC) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2019 DA BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Bohol Agriculture Promotion Center (B-APC), to present its priority PAPs for 2019, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2019 PAPs of B-APC, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the DA Regional Office - 7 and the Regional Development Council for inclusion in the 2019 Budget Proposal of the DA.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

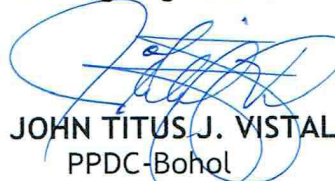
to favorably endorse to the Department of Agriculture (DA) Regional Office - 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Bohol Agriculture Promotion Center (B-APC) for the Province of Bohol for inclusion in the CY 2019 DA Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DA-BAPC for appropriate action.

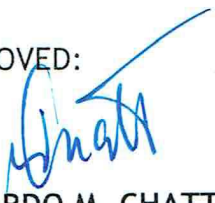
UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

G.O. DTIS No.	_____
C-Res - 2018 - 358	_____
DATE	2/12/18

**PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
FY 2019**

**DEPARTMENT OF AGRIULTURE - REGIONAL FIELD OFFICE 7
Province of Bohol**

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P'000)		
			Tier 1	Tier 2	Total
OPERATIONS			408,068	134,652	542,720
Technical and Support Services Program			87,455	61,108	148,563
Production Support Services	Provision of selected farm inputs like seeds, fertilizers, pest and disease control, biologics, farm production machineries		28,258	26,400	54,658
PSS on Rice Program			496	-	496
Increase adoption of High Quality Seeds			-	-	-
Inbred- Registered seeds distributed (Seed Exchange for medium and low yielding			401	-	401
Seed Production and Distribution			-	-	-
Seeds production			-	-	-
Traditional seeds			60	-	60
Seeds distribution			-	-	-
Traditional seeds			35	-	35
PSS on Livestock Program			17,253	26,400	43,653
Unified Artificial Insemination Program (UNAIP)			-	-	-
AI Training			60	-	60
AI Technicians meeting			150	-	150
Trainings on Nutrition and forage development			150	-	150
Philippine Native Animal Development Program (PNAD)			1,880	-	1,880
Dairy Development Program			-	-	-
Dairy project monitored			200	-	200
FMD Surveillance and Monitoring			-	-	-
Provinces Maintained FMD free			50	-	50
Avian Influenza Surveillance and Monitoring			-	-	-
Provinces Maintained AI free			50	-	50
Program Coordination and Monitoring Activities			-	-	-
Program Coordination & Support Activities			213	-	213
Meetings and consultations			100	-	100
Development and rehabilitation/ upgrading of government stock farms			-	-	-
Nucleus farms			11,065	-	11,065
Upgraded			-	26,200	26,200
Production Center			3,335	-	3,335
Upgraded			-	200	200
PSS on High Value Crops Development Program			4,111	-	4,111
Input Indicators			-	-	-
Seed Distribution			-	-	-
Seed distribution			-	-	-
Ginger			660	-	660
Lowland vegetables			950	-	950
Upland vegetables			240	-	240
Soybean			10	-	10
Planting material distribution			-	-	-
Fruits			-	-	-
Mango			-	-	-
Procured			11	-	11
Banana			-	-	-
Procured			100	-	100
Produced			105	-	105
Guyabano			-	-	-
Produced			605	-	605
Industrial Crops			-	-	-
Cacao (Industrial Crops)			-	-	-
Produced			300	-	300
Alternative Staple Food Crops			-	-	-
Sweet potato (Alternative Staple Food Crops)			-	-	-
Produced			130	-	130

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P'000)		
			Tier 1	Tier 2	Total
Production facilities maintained			-	-	-
Greenhouse			600	-	600
Nursery			200	-	200
Tissue culture laboratory			200	-	200
PSS on Organic Agriculture Program			1,385	-	1,385
Organic Fertilizer Production Materials			-	-	-
Molasses			60	-	60
Farm Implements and other Production Related Tools/Supplies Distributed			-	-	-
Garden Tools			200	-	200
Plastic Sheets			600	-	600
Nets			150	-	150
Drum			375	-	375
Other Production Support Services Activities			5,013	-	5,013
<i>Bohol Agricultural Promotion Center</i>			5,013	-	5,013
Program Management			-	-	-
Support to National, Regional, Regular, Agri Pinoy & Special Projects/Activities			700	-	700
Repair, improvement & maintenance of government facilities			1,220	-	1,220
Repair & maintenance of gov't vehicles			360	-	360
Human Resource Development Training/Activities			175	-	175
Provision of general, security and utility services			1,363	-	1,363
Conduct of planning and			574	-	574
Soils Laboratory Services			56	-	56
Collection of Agromet Data			5	-	5
Rice and Corn Seed Multiplication			560	-	560
Rice seeds produced			-	-	-
Rice seeds distributed			-	-	-
Corn seeds produced			-	-	-
Corn seeds distributed			-	-	-
Market Development Services	Conduct of market related events like market matching, investment forum, trade fairs and establishment of market-related infrastructure like the livestock auction market		-	4,900	4,900
MDS on Livestock Program			-	4,900	4,900
Input Indicator			-	-	-
Market Related Infrastructure Activities			-	-	-
Conducted - Local			-	900	900
Market-related infrastructure established			-	-	-
Livestock Auction market			-	4,000	4,000
Extension Support, Education and Training Services	Transfer of technical information through advocacy and other medium like training, techno-demo, farmer participatory development programs		57,150	29,808	86,958
ESETS on Rice Program			33,072	-	33,072
Training on Seed Production (medium to low yielding provinces)			394	-	394
Hybrid Rice Model Farm			12,687	-	12,687
Inbred Rice Model Farm			10,399	-	10,399
Farmer's field day			300	-	300
Participatory Techno Demo/ Participatory Action Research (PTD/PAR) of LFT/FLE Established			-	-	-
LFT Techno Demo conducted			917	-	917
Individuals Given Incentives, Recognitions and Awards			-	-	-
Incentive Allowance			-	-	-
Provincial Agriculturist (PA)			42	-	42
Municipal/City Agriculturist (MA/CA)			1,188	-	1,188
Rice Provincial Coordinator			240	-	240
Agricultural Technologist			2,520	-	2,520
LFT Irrigated			1,200	-	1,200

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P'000)		
			Tier 1	Tier 2	Total
LFT Rainfed Lowland			384	-	384
LFT Upland			240	-	240
Rice Crop Manager Development and Deployment			-	-	-
Deployment of RCM II			-	-	-
Intensive field deployment of RCM II by RFOs			2,561	-	2,561
ESETS on Livestock Program			9,549	29,808	39,357
Input Indicators			-	-	-
Training and training-related events conducted			-	-	-
Farmer Livestock school (FLS)			750	-	750
Other trainings			600	-	600
Livestock products and meat processing			55	-	55
Others: Apiculture			3,500	-	3,500
Philippine Animal Health Information System (provinces)			120	-	120
Individuals given incentives, recognitions and awards			-	-	-
LGU-extension workers given incentives			4,524	-	4,524
Awards and recognition			-	-	-
Barefoot technicians (incentives)			-	29,808	29,808
ESETS on Corn Program			5,808	-	5,808
Farmer Education Program			-	-	-
Techno Demo/Learning Sites			-	-	-
Corn Techno Demo			2,225	-	2,225
Cassava Techno Demo			121	-	121
Model Farm for Corn (50 has)			-	-	-
Model Farm for Cassava (30 has)			1,153	-	1,153
SCoPSA (Sustainable Corn Production in Sloping Areas)			269	-	269
Support to LGU Extension Workers			-	-	-
Provincial Coordinator			48	-	48
Municipal Agriculturist			144	-	144
Agricultural Extension Worker			1,848	-	1,848
ESETS on High Value Crops Development Program			5,934	-	5,934
Input Indicator			-	-	-
Training and training related events conducted			-	-	-
Package of Technology (POT)			900	-	900
Technology Demonstration (Rehabilitation of Old Tress)			-	-	-
Mango			-	-	-
Number of site			2,700	-	2,700
Support to Agricultural Extension AEWs provided with incentives			-	-	-
			2,334	-	2,334
ESETS on Organic Agriculture Program			520	-	520
Training and training-related events conducted			-	-	-
Training on Organic Agriculture			-	-	-
Training of Natural Farming			100	-	100
Seminar on OA			100	-	100
Other Extension Support Services			-	-	-
Support to establishment of school in practical agriculture			320	-	320
Other Extension Support, Eduaction and Training Activities			2,267	-	2,267
Bohol Agricultural Promotion Center			2,267	-	2,267
Information Communication Technology (ICT)			760	-	760
Gender and Development Advocacy			479	-	479
Integrated Farming Systems: Palayamanan Model Activities			1,028	-	1,028
Research and Development	Conduct of relevant site specific research activities such as development and testing of crop varieties suited to local condition, new technologies for crop productivity, development of techniques on crops value adding, etc.		2,047	-	2,047

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P'000)		
			Tier 1	Tier 2	Total
Other Research and Development Activities			2,047	-	2,047
<i>Bohol Agricultural Promotion Center</i>			2,047	-	2,047
Conduct of R&D on crops			2,047	-	2,047
Agricultural Machinery, Equipment, Facilities and Infrastructures Program			302,319	20,130	322,449
Agricultural Machinery, Equipment and Facilities Support Services	Distribution of farm machinery and equipment such as tractors, threshers, sprayers, shredder, floating tiller, etc. and construction/ establishment/rehabilitation/maintenance of production facilities		68,311	20,130	88,441
PAEF on Rice Program			34,080	-	34,080
Farm Production-Related Machinery and Equipment distributed			-	-	-
4WD Tractors (41-45 hp)			5,400	-	5,400
Hand Tractors with pneumatic tire and cage wheel			5,850	-	5,850
Floating Tiller			4,500	-	4,500
Drum Seeder			220	-	220
Transplanter - Walk Behind			6,300	-	6,300
Post-Harvest Machinery and Equipment distributed			-	-	-
Rice Combine Harvester			7,500	-	7,500
Thresher			910	-	910
Reaper			3,400	-	3,400
PAEF on Livestock Program			11,600	20,130	31,730
Input Indicator			-	-	-
Farm production-related machinery and equipment			-	-	-
Incubator			1,600	-	1,600
Shredder			2,500	-	2,500
Others (Specify)			-	-	-
Meat van			1,000	-	1,000
Tractor drawn overhead			-	20	20
Electric power spray			-	20	20
Grass cutter			-	52	52
Chain saw			-	130	130
LN2 mother tank			1,300	-	1,300
Squeezer chutes			2,500	-	2,500
Microscope			-	150	150
Hoof trimmer			-	60	60
Dehorner			-	145	145
Drenching gun			-	70	70
Hog wire			-	320	320
Milk cans			-	200	200
Milk testing kits			-	240	240
Brooders			-	1,000	1,000
Egg candler			-	91	91
Plucking machine			-	1,482	1,482
Trolley			-	500	500
Plastic cages			-	1,300	1,300
Hauling truck			2,200	-	2,200
Production facilities established (non-DA)			-	-	-
Others (Specify)			-	-	-
Swine Production Learning			-	2,000	2,000
Cluster-based Swine Breeding Center			-	7,050	7,050
Training Center for Livestock and Poultry			-	5,000	5,000
Veterinary Quarantine			-	300	300
Other infrastructure constructed (non-DA)			-	-	-
Biogas Digester			500	-	500
PAEF on Corn Program			9,800	-	9,800
Farm Mechanization			-	-	-
Four-wheel drive tractor for Corn (90HP)			3,000	-	3,000
Four-wheel drive tractor for cassava (90HP)			3,000	-	3,000
Post Harvest Facilities Program			-	-	-
Corn Sheller			1,000	-	1,000
Cassava Chipper			300	-	300
Generator Set for Corn Mill (25			2,500	-	2,500

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P'000)		
			Tier 1	Tier 2	Total
PAEF on High Value Crops Development Program			5,226	-	5,226
Input Indicator			-	-	-
Farm Production-related Machinery and Equipment			3,335	-	3,335
Tractor			1,000	-	1,000
Hand tractor/multi cultivator			840	-	840
Power sprayer			750	-	750
Knapsack sprayer			105	-	105
Pole pruner			360	-	360
Mini-chainsaw			280	-	280
Production Facilities Establishment			1,500	-	1,500
Greenhouse			1,500	-	1,500
Postharvest/processing equipment and machineries distributed/constructed			391	-	391
Fermentation box			56	-	56
Plastic crate			335	-	335
PAEF on Organic Agriculture Program			7,605	-	7,605
Production Related Machineries and Equipment Distributed			-	-	-
Hand tractor-Rotary Tilling-type			-	-	-
Four-wheel drive tractor			2,400	-	2,400
Shredder			2,160	-	2,160
Vermi tea brewer			150	-	150
Post harvest machinery and equipment distributed			-	-	-
Vacuum Sealer			195	-	195
Production facilities established			-	-	-
Botanical Concoction Facilities			1,500	-	1,500
Production Facility			1,200	-	1,200
Irrigation Network Services	Construction and rehabilitation of Small Scale Irrigation Projects (SSIP) such as SWIP, Diverson Dam, SFR, PISOS, Spring Development, etc.		98,008	-	98,008
INS on Rice Program			90,648	-	90,648
Small Scale Irrigation Projects (SSIP) Construction/Installation			-	-	-
Small Water Impounding Project			51,000	-	51,000
Diversion Dam			16,000	-	16,000
Spring Development			5,000	-	5,000
Solar Powered Irrigation System (SPIS)			6,000	-	6,000
Small Scale Irrigation Projects (SSIP) Rehabilitation/Improvement			-	-	-
Small Water Impounding Project			8,000	-	8,000
Diversion Dam			4,648	-	4,648
INS on High Value Crops Development Program			7,360	-	7,360
Input Indicator			-	-	-
Small scale irrigation projects (SSIP) constructed/installed			4,860	-	4,860
Small Farm Reservoir			2,000	-	2,000
Spring Development			1,200	-	1,200
Pump Irrigation System for Open Source (PISOS)			1,160	-	1,160
Drip Irrigation			500	-	500
Other Irrigation Paraphernalia Distributed			-	-	-
Water plastic drum			2,500	-	2,500
Farm-to-Market Roads (FMR)	Construction and rehabilitation of FMR roads located in the key production areas, marginal lands or lands under convergence initiatives and it is also one of the priority intervention with significant impact in increasing agricultural productivity and reducing losses		136,000	-	136,000
Repair/Rehab. & Construction of Farm to Market Roads in the Designated Key Production Areas			136,000	-	136,000
FMRs validated for construction/rehabilitation/repair			136,000	-	136,000

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P'000)		
			Tier 1	Tier 2	Total
Foreign Assisted and Locally Funded Program			18,294	-	18,294
Special Area for Agricultural Development	Focuses on the most marginalized Agricultural and fishery sectors in the country. Provides assistance to the poorest of the poor province of the Philippines and to alleviate them from poverty by looking at its potential in food production and livelihood programs.		18,294	-	18,294
Social Preparations			2,031	-	2,031
Trainings and other Related trainings			2,031	-	2,031
Food Production and Livelihood			16,263	-	16,263
Integrated Farming System			-	-	-
Carabao Breeder Stock			9,000	-	9,000
Vegetable Production			-	-	-
Seeds			1,800	-	1,800
Fertilizers			-	-	-
Inorganic			1,350	-	1,350
Organic			1,350	-	1,350
Plastic Drum			2,250	-	2,250
Sprinkler			198	-	198
Insecticide (bottle 250ml)			315	-	315
RDC ENDORSED PROJECTS			-	53,414	53,414
Integrated Farmers Livestock Market And Abattoir Facility			-	35,500	35,500
Productivity Enhancement of Mango in Central Visayas			-	15,057	15,057
Expanded Gulayan Sa Paaralan Project			-	2,857	2,857
GRAND TOTAL			408,068	134,652	542,720

Prepared by:

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Noted by:

ATTY. SALVADOR D. DIPUTADO, LL.M., Ph.D.
OIC - Regional Executive Director