

Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 6, 2018 AT THE NATIONAL IRRIGATION ADMINISTRATION COMPOUND, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 05-2018

A RESOLUTION FAVORABLY ENDORSING TO THE OFFICE OF THE PRESIDENT AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE PHILIPPINE COCONUT AUTHORITY (PCA) - BOHOL OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2019 OFFICE OF THE PRESIDENT BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the PCA - Bohol Office, to present its priority PAPs for 2019, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2019 PAPs of PCA - Bohol Office, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Office of the President and the Regional Development Council for inclusion in the 2019 Budget Proposal of the Office of the President.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

to favorably endorse to the Office of the President and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the PCA - Bohol Office for the Province of Bohol for inclusion in the CY 2019 Office of the President Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the PCA - Bohol Office for appropriate action.


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

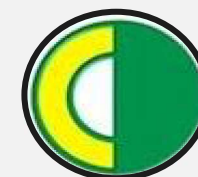
G.O. DTIS No. _____
C-RDS-2018-345
DATE 2/12/18

CY 2019

Major Programs, Projects, Activities & Proposed Budget for Bohol



PHILIPPINE COCONUT AUTHORITY



Major PPAs	Brief Description	Location	Estimated Cost (in PhPM)
MFO 1: Production Support Services			
A. COCONUT			
1. Accelerated Coconut Planting & Replanting Program (ACPRP)	To be carried out either thru incentive-based planting or provision of coconut seedlings or seednuts	Province wide Target: 1,000.0 has	7.15
2. Establishment of Seedfarms	Establishment & development of mini seedfarms (5.0) in partnership with LGUs, SUCs, Farmer Groups as sources of planting materials	Province wide Target: 2	2.0

Major PPAs	Brief Description	Location	Estimated Cost (in PhPM)
2. COCONUT FERTILIZATION PROJECT			
2.1 Fertilization Support for Non-Bearing Palms	Provision of Multi-nutrient fertilizers	Province wide Target: 2,000.0 hectares	22.50
2.2. Fertilization Support for Bearing Palms	Provision of Multi-nutrient fertilizers	Province wide Target: 2,000.0 hectares	7.50

Major PPAs	Brief Description	Location	Estimated Cost (in PhPM)
3. Kaanib Enterprise Development Project (KEDP)			
3.1. Coconut Intercropping			
a. Cacao Intercropping	Provision of cacao seedlings + fertilizer	Province wide Target: 50.0 hectares	1.312
b. Banana Intercropping	To be carried through incentive-based scheme or provision of banana suckers	Province wide Target: 150.0 hectares	0.9375

Major PPAs	Brief Description	Location	Estimated Cost (in PhPM)
3.2 Community/ Household level Coconut Processing Project	this project promotes coconut processing and value adding. This offers a wide range of livelihood activities in which the community could engage in the production of marketable high value products from husk, meat, water, shell, among others.	Provincewide: No. of Sites: 2	1.6M

Major PPAs	Brief Description	Location	Estimated Cost (in PhPM)
4. Copra Quality Improvement Project	Provision of improved copra dryers thru CFOs/Coops with appropriate trainings to improve copra quality	Province wide Target: 14 kukum dryers	1.75
5. Integrated Pest Management	Maintenance of IPM laboratories and conduct of CBFFS for coconut farmers	Province wide Target: 47 municipalities to be covered	1.0

Major PPAs	Brief Description	Location	Estimated Cost (in PhPM)
6. Smallholders Oil Palm Development Project	Provision of fertilizers to rehabilitate existing oil palm plantation	Province wide Target: 500.0 has	4.3125
7. CAPITAL OUTLAY (PCA Bohol Provl Office)	Construction of 2 storey office building	Tagbilaran City	7.5M
TOTAL			57.562