



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 06, 2017 AT THE NIA-R7 TRAINING CENTER, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 20-2018

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF HEALTH (DOH) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2019 BUDGET PROPOSAL OF DOH

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Health (DOH), to present its priority PAPs for 2019, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2019 PAPs of DOH, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2019 Budget Proposal of DOH;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

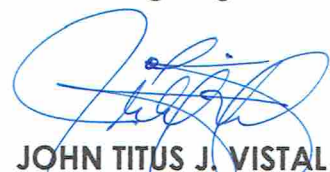
to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Health (DOH) for the Province of Bohol for inclusion in the CY 2019 budget proposal of DOH.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DOH Regional Office for support and appropriate action.

UNANIMOUSLY ADOPTED.

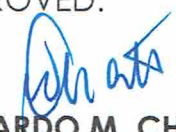
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I hereby certify to the correctness of the foregoing Resolution.

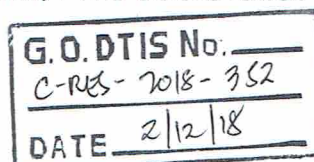


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:



EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol





PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES CY 2019

Agency: **DEPARTMENT OF HEALTH (DOH) -Bohol**

2019 Budget Proposal Summary Bohol Province

BUDGET PROPOSAL	AMOUNT (Php)
Tier 1:	
Maintenance And Other Operating Expenses (MOOE)	342,719,930
Tier 2: Capital Outlay (CO)	
HFEP- Medical Transport	128,000,000
HFEP-Infrastructure	425,000,000
HFEP-Equipment	188,214,360
GRAND TOTAL	1,083,933,564

PROGRAMS/ PROJECTS	Amount (Php)
TIER 1 (MOOE)	
Maintenance and Other Operating Expenses (MOOE)	
Financial Assistance to LGUs	3,015,000
Communicable Diseases Prevention Program	15,845,258
Family Health, Nutrition, & Responsible Parenting Program	3,432,000
Non-Communicable Diseases Prevention and Control Program	7,373,400
Health Systems Development	4,115,368
Health Facility Development	390,000
Environmental and Occupational Health	631,400
Health Sector Research Development, Information and Promotion	1,997,500
Health Emergency Preparedness and Response	2,981,800
Epidemiology and Surveillance	517,000
Human Resources for Health Deployment	302,421,204
Subtotal (Tier 1)	342,719,930
MOOE Total	342,719,930

PROGRAMS/ PROJECTS		Amount (Php)
TIER 2		
Health Facility Enhancement Program (HFEP)		
MEDICAL TRANSPORT	1st District	
	-Land Ambulance (15 units)	37,500,000
	-Sea Ambulance (4 units)	12,000,000
	Subtotal (1st District)	49,500,000
	2nd District	
	-Mobile Dental Van (1 unit)	3,000,000
	-Land Ambulance (7 units)	17,500,000
	-Sea Ambulance (1 unit)	3,000,000
	Subtotal (2nd District)	23,500,000
	3rd District	
	-Land Ambulance (22 units)	55,000,000
	Subtotal (3rd District)	55,000,000
	Subtotal (Medical Transport)	128,000,000
INFRASTRUCTURE	1st District	
	-Hospital	25,000,000
	-Rural Health Unit (RHU)	25,000,000
	-BHS	57,000,000
	Subtotal (1st District)	107,000,000
	2nd District	
	-Hospital	40,000,000
	-Rural Health Unit (RHU)	35,500,000
	-BHS	77,500,000
	Subtotal (2nd District)	153,000,000
	3rd District	
	-Hospital	64,000,000
	-Rural Health Unit (RHU)	17,000,000
	-BHS	84,000,000
	Subtotal (3rd District)	165,000,000
	Subtotal (Infrastructure)	425,000,000

PROGRAMS/ PROJECTS		Amount (Php)
TIER 2		
Health Facility Enhancement Program (HFEP)		
EQUIPMENT	1st District	
	-Hospital	23,012,300
	-Rural Health Unit (RHU)	1,486,310
	-BHS	10,915,750
	Subtotal (1st District)	35,414,360
	2nd District	
	-Hospital	88,721,700
	-Rural Health Unit (RHU)	19,738,200
	-BHS	4,993,200
	Subtotal (2nd District)	113,453,100
	3rd District	
	-Hospital	25,476,900
	-BHS	13,870,000
	Subtotal (3rd District)	39,346,900
	Subtotal (Equipment)	188,214,360

**FY 2019 Budget Proposal for DOH Retained Hospitals in Bohol Province
(Capital Outlay)**

Hospital	Infrastructure	Equipment	Total
Don Emilio Del Valle Memorial Hospital (DEDVMH)	103,000,000	70,020,000	173,020,000
Governor Celestino Gallares Memorial Hospital (GCGMH)	1,693,915,000	356,700,000	2,050,615,000
Total	1,796,915,000	426,720,000	2,223,635,000

Submitted by:


DR. MA. RORTIA D. REYES
 DOH-Bohol Team Leader