



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 06, 2017 AT THE NIA-R7 TRAINING CENTER, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 22- 2018

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2019 BUDGET PROPOSAL OF DSWD

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Social Welfare and Development, to present its priority PAPs for 2019, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2019 PAPs of DSWD, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2019 Budget Proposal of DSWD;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

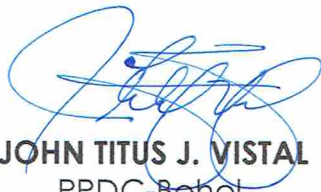
to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Social Welfare and Development (DSWD) for the Province of Bohol for inclusion in the CY 2019 budget proposal of DSWD.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DSWD Regional Office for support and appropriate action.


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
CY 2019

Name of P/A/PS	Brief Description of the Project	Location	Estimated Cost
1. Pantawid Pamilyang Pilipino Program	Provision of grants to program beneficiaries for compliance to education and health conditions with additional rice and TRAIN Law (RA 10963) subsidies to reduce or eliminate intergenerational poverty	Province of Bohol	1,149,821,814
2. Sustainable Livelihood Program	Capability-building program enabling the poor, vulnerable and marginalized families and individuals in acquiring necessary assets to engage in and maintain thriving livelihoods that help improve socio-economic conditions either through microenterprise development or employment facilitation.		Provincial proposed budget is part of the regional budget proposal because program is based on referral from all provinces in the region
3. Social Pension for Indigent Senior Citizens	Provision of Php500 monthly pension to qualified indigent senior citizens given on a quarterly basis to augment for their food and medicine requirements		590,466,000
4. Supplementary Feeding Program	Provision of hot meals worth Php15 for children in child development centers and supervised neighborhood plays to improve their nutritional status		45,563,400
5. Recovery and Reintegration Program for Trafficked Persons	Provision of rehabilitation services (e.g. livelihood, transportation, education for dependents) for trafficking survivors		Provincial proposed budget is part of the regional budget proposal because program is based on referral from all provinces in the region
6. Services for residential and center-based clients	Provision of residential and rehabilitative services to children, women, CICLs and PWDs		
7. National Household Targeting System	Information management system which identifies who and where the poor are		

Name of P/A/Ps	Brief Description of the Project	Location	Estimated Cost
8. Technical Assistance Program	Provision of technical assistance to intermediaries (e.g. internal staff, LGUs, NGOs, CSOs)		Provincial proposed budget is part of the regional budget proposal because program is based on referral from all provinces in the region
9. Disaster Response Assistance and Management	Provision of immediate relief assistance and early recovery and conduct of disaster needs assessment		
10. Protective Services Program	Provision of financial assistance to individuals, families and communities in difficult circumstances		
11. Centenarian Law (RA 10868) Implementation	Provision of cash gift amounting to Php100,000 to centenarians (26 prospective centenarians in Bohol)		2,600,000
12. Kalahi-CIDSS NCDDP	Sub-project implementation of needs identified through participatory process concretizing the community driven development (CDD) principles (Bantuan, Corella, Cortes, Dagohoy, Daus, Dimiao, Duero, G. Hernandez, Panglao, S. Bullones, Sikatuna)	11 LGUs	155,429,800 548,350,957
13. Regulatory Program	Highlights the Department's mandate as "steerer or enabler" of SWD programs by setting standards and assessing the quality of SWD programs and services of Social Welfare and Development Agencies (SWDAs). Through registration, licensing and accreditation, the DSWD ensures that SWDAs are providing efficient and effective programs and services to the poor and vulnerable sectors.	Region wide (including the 48 LGUs of Bohol province)	Provincial proposed budget is part of the regional budget proposal because program is based on referral from all provinces in the region
14. Comprehensive Program for Sama-Bajaus	Provision of basic social services to Sama Bajaus families and children (e.g. birth registration, education, livelihood) towards the preservation of their cultural practices and traditions despite being mainstreamed in society	LGU Daus	1,875,965



Department of Social Welfare and Development

FIELD OFFICE VII

Name of P/A/PS	Brief Description of the Project	Location	Estimated Cost
15. Gen. Admin and Support Services	Admin and support to operations services and MOOE		Provincial proposed budget is part of the regional budget proposal because program is based on referral from all provinces in the region
TOTAL DSWD PROPOSED CY 2019 BUDGET covering Bohol (Direct-Release to Field Office VII)			2,338,678,136 1,945,756,979

Submitted:

Noted:


ANTONIO E. YAP
Secretariat, Budget Preparation Team


HERMINIA L. CABA HUG
Chairperson, Budget Preparation Team


PAPIASA B. BUSTILLOS, ROP
SWSO / TEAM LEADER