



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 06, 2017 AT THE NIA-R7 TRAINING CENTER, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 28-2018

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF EDUCATION (DepEd)- BOHOL DIVISION FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2019 BUDGET PROPOSAL OF DepEd

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Education (DepEd)-Bohol Division, to present its priority PAPs for 2019, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2019 PAPs of DepEd-Bohol Division, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2019 Budget Proposal of DepEd;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Education (DepEd) -Bohol Division for the Province of Bohol for inclusion in the CY 2019 budget proposal of DepEd.

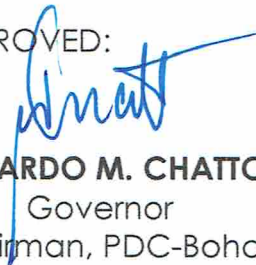
RESOLVED FURTHER, to furnish a copy of the same Resolution to the DepEd Regional Office for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

G. O. DTIS No. _____
C-RES - 218 - 355
DATE 2/12/18



**PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
CY 2019**

Agency: **DEPARTMENT OF EDUCATION - Division of Bohol**

Major Programs/Projects/Activities	Brief Description of the Projects	Location	Estimated Cost (in Millions Php)
1. Basic Education Physical Facilities Program	This program ensures provision of physical facilities and furniture to schools to improve access in the delivery of quality basic education and in compliance to standards towards good governance and effective operations	School building constructions at 3 CL per building at P 2.2 M/school building :	704
		CD 1 – 80 classroom	11.52
		CD 2 – 120 classroom	
		CD 3 – 120 classroom	
		Total - 320 classrooms	
		School Furniture at P900/unit	
		CD 1 – 3,200 sch.furnitures	
		CD 2 – 4,800 sch. furnitures	
		CD 3 – 4,800 sch. furnitures	
		Total - 12,800 furnitures	
		Classroom repair at P340,000/classroom:	P 181.9
		CD 1 - 15 schools with 105 classrooms	P 8.4
		CD 2 – 25 schools with 240 classrooms	
		CD 3 – 25 school with 190 classrooms	
		Total – 65 schools with 535 classrooms	
		Rehabilitation of Heritage School Building	
		(Gabaldon Building) at P 1.2 M/building:	
CD 1 – 5 School Buildings			
(Miguel Oppus MES, Balilihan CES, Tultugan ES, Loon North CES, Tubigon West CES)			
CD 2 – 2 School Buildings			

Major Programs/Projects/Activities	Brief Description of the Projects	Location	Estimated Cost (in Millions Php)
		(Buenavista CES, Sto Nino Dela Paz ES)	
		CD 3 – 2 School Buildings (Bilar CES, Garcia Hernandez CES)	
		TOTAL – 9 Gabaldon buildings	
2. Opening and Expansion of Schools in the implementation of K to 12 Program	This program ensures provision of access and inclusive education for the improvement of delivery of quality basic education in the province	Expansion of primary schools to complete elementary:	34 Classrooms ₱ 74.8
		CD 1 – 4 Schools	
		(Villa Aurora PS, Aliguay PS, Agahay PS, Cantumogcad PS)	34 Teachers: ₱ 12.278
		CD 2 – 11 Schools	680 Furniture: ₱ 0.476
		(Tilmobo PS, Bilangbilangan East PS, Kagawasan PS, Lapacan Norte PS,	Total-
		Matabub PS, Buacao PS, Buntod PS, Cantuyoc PS, Villaflor PS, Tuboran PS, Cantumogcad PS)	₱ 87.555
		CD 3 - 2 Schools (Togbongon PS, Bonifacio PS)	
		Total – 17 schools	
		Opening of New Junior High Schools:	9 Classrooms: ₱ 8.800
		CD 2 – 3 schools	₱ 8.800
		CD 3 - 1 school	6 Teachers: ₱ 4.053
		1. Tamboan HS, Carmen	₱ 4.053
		2. Pinamgo HS, Bien Unido	320 Furniture: ₱ 0.28
		3. Sto. Rosario IS, Pres. CPG	₱ 0.28
		4. San Jose IS, Pres CPG	Total-
		Total – 3 schools	₱ 13.141
		Opening of New Senior High Schools:	9 Classrooms: ₱ 6.600
		CD 1 = 5 Schools	₱ 6.600
		CD 2 = 14 Schools	6 Teachers: ₱ 3.039
		CD 3 = 6 School	₱ 3.039

Major Programs/Projects/Activities	Brief Description of the Projects	Location	Estimated Cost (in Millions Php)
		Total = 25 Schools	240 Furniture: ₱ 0.216
			Total- ₱ 9.855
3.Tourism-Focused Senior High School Program	This program is a division initiated project which intends to strengthen SHS TVL offerings in tourism and replicate/cascade innovations from the pilot project "Turo-Turismo" in support to the provincial agenda as tourist destination province.	Senior High School "Turo-Turismo" Program:	₱ 1.1
			Capability Building
		CD 1 = 3 School	
		CD 2 = 4 School	
		CD 3 = 4 School	₱ 1.5
		Total = 11 Schools	Tools and Equipment
		Total = ₱ 2.6	
3.Agriculture-Focused Senior High School Program	This program is a division initiated project which intends to strengthen SHS TVL offerings in Agriculture and to replicate/cascade innovations from the pilot project "Eskwela Agrikultura" in support to the provincial agenda as an agriculture province.	Senior High School "Eskwela Agrikultura" Program:	₱ 1.2
			Capability Building
		CD 1 = 3 School	
		CD 2 = 4 School	₱ 1.8
		CD 3 = 4 School	Tools and
		Total = 11 Schools	Equipment
		Total = ₱ 3.0	
4.Support to School-based Feeding Program (SBFP)	This program aims to improve the nutritional status of malnourished children aged 5 to 10 years old. The learner's nutritional status is assessed before and after the program. The feeding program targets for the restoration of at least 70% of beneficiaries to their normal nutritional status and the improvement of	Public Elementary Schools:	₱ 29.7
		CD 1 = 234	
		CD 2 = 343	
		CD 3 = 357	
		Total = 934 Schools	

Major Programs/Projects/Activities	Brief Description of the Projects	Location	Estimated Cost (in Millions Php)
	class attendance by 85-100%.		
5. Alternative Learning System (ALS) Program	This program is a parallel learning system that provides a practical option to the existing formal instruction. ALS includes both the non-formal and informal sources of knowledge and skills. This program also aimed to granting elementary and secondary diplomas to deserving learners who were forced to drop out of school.	Learning Centers in the division:	₱ 4.0 Transportation Allowances
		CD 1 = 16	
		CD 2 = 18	₱ 0.5
		CD 3 = 20	Capability Building
		Total = 54 Learning Centers	Total = ₱ 4.5
		ALS Education Skills Training (ALS-EST)	
		San Pascual NAHS - Ubay	₱ 2.0
Clarín NSF – Clarín	Capability Building		
MART NSF – Calape	Building		
Alicia TVHS – Alicia			
6. Human Resource Learning and Development Program	This program ensures competent teaching and non-teaching personnel in the school division by efficiently and effectively installing, implementing and managing the HRD systems and services and by providing technical assistance in the implementation of such in the schools division office, schools and learning centers.	School Division Office (SDO) Personnel	₱ 16.0 Capability Building
Total Budget Requirement (in millions)			1,194.821

Submitted by:


DR. WILFREDA D. BONGALOS
 Division Superintendent