



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 06, 2017 AT THE NIA-R7 TRAINING CENTER, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 29-2018

**A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL
DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES
AND PROJECTS (PAPS) OF THE DEPARTMENT OF EDUCATION (DepEd)- CITY
DIVISION FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2019
BUDGET PROPOSAL OF DepEd**

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Education (DepEd)-City Division, to present its priority PAPs for 2019, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2019 PAPs of DepEd-Bohol Division, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2019 Budget Proposal of DepEd;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Education (DepEd) -City Division for the Province of Bohol for inclusion in the CY 2019 budget proposal of DepEd.


RESOLVED FURTHER, to furnish a copy of the same Resolution to the DepEd Regional Office for support and appropriate action.


UNANIMOUSLY ADOPTED.

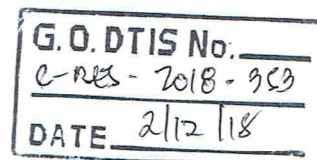
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I hereby certify to the correctness of the foregoing Resolution.

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat





Republic of the Philippines
Department of Education
Region VII, Central Visayas
DIVISION OF CITY SCHOOLS-TAGBILARAN
City of Tagbilaran



PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
CY 2019

| Major Programs, Projects and Activities | Brief Description | Location | Estimated Cost |
|--|---|---|----------------|
| 1. Alternative Learning System (ALS) | Program for the Out of School Youth to address the EFA Program | 15 barangays of Tagbilaran City | 800,000.00 |
| 2. MADRASAH/ ALIVE | Education for Muslim learners on Arabic Language in Values Education (ALIVE) | DCPNHS, Tagbilaran City Central ES, City East ES & Cogon ES | 500,000.00 |
| 3. SPED | Education for children with special needs | DCPNHS, Tagbilaran City Central ES | 200,000.00 |
| 4. Special Program for the Arts (SPA) - Musical Instruments for SPA | Education for children with special gifts in Music & Arts | DCPNHS | 500,000.00 |
| 5. Special Program for Sports (SPS) | Education for children who are inclined to Sports | DCPNHS, Manga National High School | 800,000.00 |
| 6. DRRM | Basic Education on Disaster Risk Reduction Management of DepEd employees and learners | 24 Public Elementary & Secondary Schools in Tagbilaran City | 500,000.00 |

| Major Programs, Projects and Activities | Brief Description | Location | Estimated Cost |
|---|--|---|----------------|
| 7. SSG and SPG | Leadership Capability Building of Student/Pupil Leaders | 24 Public Elementary & Secondary Schools in Tagbilaran City | 300,000.00 |
| 8. Adopt-A-School Program <ul style="list-style-type: none"> - Brigada Eskwela - Local Stakeholders Convergence - Gov't & Community Partnerships | Adopt-a-School Program Law (RA 8525) allows participation of the private sector to address the resource needs of the schools, in providing students quality learning environment and instruction, and in making quality learning experience accessible to the widest extent but also reward adopting private entities, through recognition and tax incentive entitlement | 24 Public Elementary & Secondary Schools in Tagbilaran City | 300,000.00 |
| 9. SPORTS | | | |
| <ul style="list-style-type: none"> • City Meet | Sports competition – Division Level (public & private) | 24 Public Elementary & Secondary Schools in Tagbilaran City | 1,000,000.00 |
| <ul style="list-style-type: none"> • CVIRAA | Sports competition - Regional Level (public & private) | All winning schools in Tagbilaran City Meet | 7,000,000.00 |
| <ul style="list-style-type: none"> • Palarong Pambansa | Sports competition – National Level (public & private) | All winning schools in CVIRAA | 1,000,000.00 |
| 10. Saulong Tagbilaran | Celebration and Preservation of Tagbilaran City and Boholano Culture and Arts | Tagbilaran City | 100,000.00 |

| Major Programs, Projects and Activities | Brief Description | Location | Estimated Cost |
|--|---|---|----------------|
| 11. Child Protection Policy | Prevention of children from abuse, maltreatment, discrimination and bullying | All public & private schools in Tagbilaran City | 200,000.00 |
| 12. GAD | Gender and Development Education Program | 24 Public Elementary & Secondary Schools in Tagbilaran City & Division Office | 600,000.00 |
| 13. Health and Wellness Program | Physical and mental health activities to sustain and improve the well being of learners and employees | 24 Public Elementary & Secondary Schools in Tagbilaran City and Division Office | 100,000.00 |
| 14. Feeding | Conduct feeding activities to address the malnourished children | 24 Public Elementary & Secondary Schools in Tagbilaran City | 200,000.00 |
| 15. Deworming | Giving of deworming medicines | 24 Public Elementary & Secondary Schools in Tagbilaran City | 100,000.00 |
| 16. Prevention and management of communicable and non-communicable disease | Education on the prevention and management of communicable and non-communicable disease | 24 Public Elementary & Secondary Schools in Tagbilaran City | 100,000.00 |
| 17. Dental/Oral Hygiene | Education on the dental and oral care of the learners | 24 Public Elementary & Secondary Schools in Tagbilaran City | 300,000.00 |
| 18. Medical | Treatment of the common illnesses of the learners | 24 Public Elementary & Secondary Schools in Tagbilaran City | 100,000.00 |

| Major Programs, Projects and Activities | Brief Description | Location | Estimated Cost |
|--|---|---|----------------|
| 19. Wins | Water Sanitation and Hygiene in Schools (handwashing facilities, toilets, etc.) | 24 Public Elementary & Secondary Schools in Tagbilaran City | 1,000,000.00 |
| 20. School to School Partnership | High performing schools are to assist the low performing schools by sharing resources and strategies | Booy ES-Cabawan ES DCPNHS-Mansasa NHS Ubujan ES-Tiptip ES | 420,000.00 |
| 21. Research | Support to the teaching and non-teaching personnel who conduct research | 24 Public Elementary & Secondary Schools in Tagbilaran City | 1,000,000.00 |
| 22. PRAISE | Giving recognition to the best performing teaching, teaching-related and non-teaching employees of the Department | All Public & Private Elementary & Secondary Schools | 300,000.00 |
| 23. Gulayan sa Paaralan | Enabling the schools to promote and sustain urbanized gardening in all schools | 24 Public Elementary & Secondary Schools in Tagbilaran City | 500,000.00 |
| 24. Gulayan sa Tahanan | Replicating the best practices of the schools on urbanized gardening to the homes of the parents | 24 Public Elementary & Secondary Schools in Tagbilaran City | 200,000.00 |
| 25. World Teachers' Day | Giving due recognition and honor to all Teachers every October 5 of every year | 24 Public Elementary & Secondary Schools in Tagbilaran City | 300,000.00 |
| 26. National Drug Education Program (NDEP) Barkada Kontra Droga (BKD) | Strengthening the Drug Prevention Program in the Schools | 24 Public Elementary & Secondary Schools in Tagbilaran City | 200,000.00 |

| Major Programs, Projects and Activities | Brief Description | Location | Estimated Cost |
|--|---|---|----------------|
| 27. Senior High School | Upgrading the various skills and competencies towards global competitiveness of the learners by adding 2 years in the Basic Education Program (Grade 11 and 12) | 6 Public Secondary Schools in Tagbilaran City | 30,000,000.00 |
| 28. Math Equipment/Models/ Puzzle | Provision of Math equipment/ models/puzzles to the students | Tagbilaran City Science High School | 50,000.00 |
| 29. Instructional Materials Production/Reproduction | Provision of instructional materials to teachers to enhance teaching-learning process | 24 Public Elementary & Secondary Schools in Tagbilaran City | 250,000.00 |
| 30. Tools/Equipment for Senior HS and Tech-Voc | Provision of tools/equipment to be used by learners and teachers in the actual demonstration of skills | 6 Public Secondary Schools in Tagbilaran City | 15,000,000.00 |
| 31. Robotics Kit for Elementary & Secondary Schools | Provision of robotics kit for actual Information Technology (IT) skills demonstration | 24 Public Elementary & Secondary Schools in Tagbilaran City | 6,000,000.00 |
| 32. Procurement of Facilities and Equipment | Provision of facilities and equipment needed in all schools | 24 Public Elementary & Secondary Schools in Tagbilaran City | 20,000,000.00 |
| 33. Provision of Furniture and Fixtures | Provision of furniture and fixture needed in all schools | 24 Public Elementary & Secondary Schools in Tagbilaran City | 5,000,000.00 |
| 34. Repair and Maintenance of Buildings and Infrastructure | Repair the school buildings and other infrastructure | Identified schools | 5,000,000.00 |
| 35. Improvement of the New Division Office | | | |

| Major Programs, Projects and Activities | Brief Description | Location | Estimated Cost |
|--|---|--|-----------------------|
| 36. Landscaping, Fencing and Pathways | Beautification and accessibility of the Office to the clients | New Division Office Building- Dampas District, Tagbilaran City | 5,000,000.00 |
| 37. Training of Teachers (Strategies) | Capability Building of Teachers to enhance skills in teaching | All schools | 550,000.00 |
| 38. Teacher Induction Program | Orientation of the newly-hired teachers on their specific roles and functions to become effective and efficient employees | Tagbilaran City | 60,000.00 |
| 39. School Heads Induction Program | Orientation/re-orientation of all School Heads on their roles and functions to effectively and efficiently manage the schools | Tagbilaran City | 60,000.00 |
| 40. Non-Teaching Employees Induction Program | Orientation/re-orientation of all newly-hired and old non-teaching employees to effectively and efficiently deliver services to clients | 24 Public Elementary & Secondary Schools in Tagbilaran City | 60,000.00 |
| 41. School Building Program | Construction of classroom and other infrastructures in schools | 24 Public Elementary & Secondary Schools in Tagbilaran City | 60,000,000.00 |
| TOTAL | | | 164,450,000.00 |

Submitted by:


VIRGINIA C. ZAPANTA, Ed.D., CESO V
 Schools Division Superintendent