



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 06, 2017 AT THE NIA-R7 TRAINING CENTER, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 31-2018

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE BOHOL ISLAND STATE UNIVERSITY (BISU) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2019 BUDGET PROPOSAL OF BISU

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Bohol Island State University, to present its priority PAPs for 2019, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2019 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2019 Budget Proposal of BISU;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

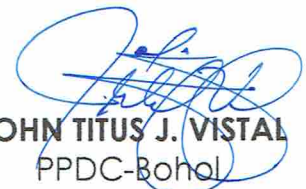
to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Bohol Island State University (BISU) for the Province of Bohol for inclusion in the CY 2019 budget proposal of BISU.

RESOLVED FURTHER, to furnish a copy of the same Resolution to BISU for support and appropriate action.


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

G. O. DTIS No. _____
C-RES - 2018 - 354
DATE 2/12/18



PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
CY 2019

Location: BISU TAGBILARAN MAIN CAMPUS

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST
INFRASTRUCTURES			
1. Proposed Perimeter Fencing (Phase-3 and Completion)	A perimeter fence is a structure that circle the perimeter of an area prevent access, provide security and protective safety. This fence will be made by layers of concrete block with concrete column in between specific span connected horizontally and supported with steel reinforcement bars.	BISU-MAIN CAMPUS, Bingag Extension Site, Bingag, Dauis, Bohol	6,000,000.00
2. Proposed Improvement of Athletic Ground and Track Oval	The basic features of this are the outer oval-shaped running track and an area at turf within this track, the field. This sports facility is generally used for daily training for athletes, physical education and ROTC training as well as for competitions. Track oval normally consists of fine aggregates base course.	BISU-MAIN CAMPUS, Bingag Extension Site, Bingag, Dauis, Bohol	10,000,000.00
3. Proposed Construction of Material Recovery Facility (MRF)	Material Recovery Facility is also known as material reclamation facility or material recycling facility or multi-use facility - a specialized solid waste management plant that receives, separates and prepare recyclable materials for marketing to end user manufacturers.	BISU-MAIN CAMPUS, Bingag Extension Site, Bingag, Dauis, Bohol	3,000,000.00
4. Renovation of Automotive Technology Classroom	There is a need to renovate the	BISU-Main Campus Tagbilaran City	4,500,000.00

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST
5. Proposed Construction of Quality Assurance Center - Fully Equipped with Facilities & Equipment	An urgent need to have a state-of -the-art building for a Quality Assurance Center wherein there is an impeccable need/location/storage of all important documents of the Univeristy; to promote and develop the quality of study programs, teachings, and scientific research, continuesly and systematically works to raise the quality standards of all activities in the university.	BISU-MAIN CAMPUS	15,000,000.00
Technology Research Center		Bohol Island State University-Main campus in Tagbilaran City, Bohol,	5,000,000.00
Street Lighting from National Highway to Bingag Campus		Bohol Island State University-Main campus in Tagbilaran City, Bohol, Philippines.	500,000.00
Concreting of Street/Road from Highway to Bingag Campus		Bohol Island State University-Main campus in Tagbilaran City, Bohol, Philippines.	6,000,000.00
Construction of Covered Walk at BISU Bingag Campus		Bohol Island State University-Main campus in Tagbilaran City, Bohol, Philippines.	3,000,000.00
Sub-Total			53,000,000
LABORATORY AND EQUIPMENT			
Various Laboratory Improvement and Equipment	The computer laboratory Improvement and equipments needed for various computational instructions of specific laboratroy/ engineering computer software based courses/programs	Bohol Island State University-Main campus in Tagbilaran City, Bohol, Philippines.	70,622,166.46
Proposed Computer Units with Program License for Auto CAD		Bohol Island State University-Main campus in Tagbilaran City, Bohol, Philippines.	3,500,000.00

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST
Laboratory Equipment for Food Analysis: Physico Analysis, Microbiology Analysis, Sensory Evaluation for Fully Equip State of the Art Kitchen Lab		Bohol Island State University-Main campus in Tagbilaran City, Bohol, Philippines.	200,000.00
Laboratory Equipment for Physics, Chemistry, Electronics, Automotive, Drafting and Refrigeration & Air Conditioning		Bohol Island State University-Main campus in Tagbilaran City, Bohol, Philippines.	4,750,000.00
		Sub total	79,072,166.46
TOTAL (Main Campus)			132,072,166.46
Location: CALAPE CAMPUS			
INFRASTRUCTURES			
1. Construction of a Proposed Two-Storey Administration Building	<i>This project will provide offices for the Administrative, Cashiering, Bookkeeping, Supply, General support services, Registrar, Archive and Campus Director. It includes rooms for meetings, conferences and seminars.</i>	Northeast side of BISU -Calape Campus	20,000,000.00
2. Construction of Perimeter Fence	<i>This project is made of concrete fence and some portions are top up with steel and this will provide security to life and property of the campus.</i>	Northeast side of BISU -Calape Campus	2,500,000.00
Total (Calape Campus)			22,500,000
Location: CANDIJAY CAMPUS			
Proposed 2-Storey University Library Building	A state-of-the-art 2-storey University Library building to accommodate the increasing numbers of population of students; to solve the congestion and to replace the old-century library and for the clients safety.	BISU CANDIJAY CAMPUS	15,000,000.00
Proposed Construction Two-Storey Cads laboratory Building	For a better learning ambience of the masters after having growing number of masterands every year.	BISU CANDIJAY CAMPUS	15,000,000.00

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST
Proposed Construction of 2-Storey 16-Classroom Building	A state-of-the-art 2-storey University Library building to accommodate the increasing numbers of population of students; to solve the congestion and to replace the old-century and for the clients safety.		30,000,000.00
Proposed Constuciton of Dormitory Building	A better place to stay with socially affordable rental for student scholars hile ther are in the University campus; Secured students scholars away from any disturbances and negative influences from "barkadas" and friends; and Answered on of the requirments for accreditaion of university program.		20,000,000.00
Proposed Construction of one-storey 3-classroom building with three comfort rooms	The proposed construction of one-storey 3-classroom building with 3 comfort rooms and rehabilitation and repair of HOMETEL building at BISU Candijay campus, is envisioned by the administation of this agency for a better learning ambance of the students after having a growing number of students every year aside form having affected by trauamtic earthquake thatt hit the province of Bohol; to improve the quality of service to its clients occupying the HOMETEL at the same time increase income, BISU has been known to be the producer of technologies in fdifferent fields. The university has constatntly groomed tudents to become wolrd lass in their chosen field of expertise. Thi leads to the influx of students tot the univeristy, thus, shortage of laboratory classrooms.		4,592,307.30
Proposed Improvement and Rehabilitation of Administration Building and Expansion of the Adminisntration Building Façade	Improvement and rehabilitation of administraiton building nand expansion of the administration façade		20,000,000.00
Proposed Concreting of Farm to market road (access road to BISU fishponds)	Concreting of BISU Access road to BISU's 16 hectares Brackish fishponds.		30,000,000.00
Total (Candijay Campus)			134,592,307.30

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST
Location: CLARIN CAMPUS			
Science & Technology Building	<p>The building is rectangular in shape having a dimension of 25.20m x 20.63m). It is a single storey building with a total floor area of 519.87. The building will serve where temporary experimental set-up will be built on. It will house experimental equipment. It will be built with robust materials that will withstand assuming say, blast experimentation and other that requires fire resistivity.</p>	BISU CLARIN CAMPUS	10,390,000.00
Proposed Construction of BISU-CLARIN Campus Seawall	<p>This project aims to serve as property protection against intrusion/flooding of sea water in the campus as a result of the 7.2 earthquake that has caused the surrounding/coastline area that has reported subsidence of soil formation of 40cm as per Mines and Geosciences Bureau (MGB) report.</p>	BISU CLARIN Campus	15,316,274.97
Establishment of CRM Training Center and Museum	<p>Poverty characterizes coastal communities in the Municipality of Clarin, Bohol. Experts in CRM interventions attributed this phenomenon to complex issues collateral to human dynamics. Extremely high fishing pressure largely due to illegal and destructive fishing methods, use of dynamite and cyanide that severely damaged coral reef areas, continues threats of overfishing due to intrusion of commercial fisher in the municipal waters and population increase, siltation which retards the healthy growth of reefs had threatened the livelihood and resilience of the local municipal fisher as fish stocks have declined.</p>	BISU CLARIN CAMPUS	5,000,000.00
Total (Clarin Campus)			30,706,274.97

MAJOR PROGRAMS, PROJECTS & ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST
Location: BILAR CAMPUS			
Construction of Postharvest & Energy Technology	This project covers the construction of 2-storey postharvest and energy technology (PET) building , construction of machine fabrication shop and testing center, and construction of vehicle & equipment storage buildings including building drainage systems and landscaping	BISU Bilar Campus, Zamora, Bilar, Bohol	53,000,000.00
Campus Security Program - Construction of Campus Perimeter Fence	This project covers the construction of 2km concrete fence combined with cyclone wire and G.I pipes, construction of campus gate (entrance & exit) with guard post and manholes/gate in designated points along the identified perimeter as an access point going to various projects.	BISU Bilar Campus, Zamora, Bilar, Bohol	5,000,000.00
Campus Road Network Improvement-Concreting	This project includes the concreting of approximately 2.5 kilometer stretch campus road network with 5.0 meters wide, installation of culverts (concrete), and construction of soil retaining structures and drainage system	BISU Bilar Campus, Zamora, Bilar, Bohol	30,000,000.00
Total (Bilar Campus)			88,000,000.00
Location: BALILIHAN CAMPUS			
Digitalization of School Front line Services	Computerize and automate school services like, cashier, registrar, library, student affairs services, supplies and other services to be more convenient to the clientele.	BISU-Balilihan Campus	5,100,000.00
Information Technology Laboratory/lecture Equipment	Enhance the laboratory facilities of Information Technology by procuring equipment's to address the needs and adequate of today's technology.	BISU-Balilihan Campus	7,500,000.00

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST
Food Technology Laboratory Equipment	Upgrade the laboratory facilities of Food Technology by procuring the equipment's to standardize and appropriate facilities to fit practices in the industry.	BISU-Balilihan Campus	5,000,000.00
Electronics/Electrical Automation Laboratory Equipment	Improve the laboratory facilities of Electronics and Electrical Technology by procuring the state of the art equipment	BISU-Balilihan Campus	7,500,000.00
Enhancement/Upgrading of Science laboratory	Develop the science laboratory facilities by procuring the equipment's, apparatus to meet the standards of a science laboratory.	BISU-Balilihan Campus	5,000,000.00
Speech Laboratory	A speech laboratory which can accommodate 50 students and 1 master control for the instructor/faculty.	BISU-Balilihan Campus	3,000,000.00
Total (Balilihan Campus)			33,100,000
OVER-ALL TOTAL			440,970,748.73

SUBMITTED BY:


DIOSCORO A. AVERGONZADO, PhD
 OIC- UNIVERSITY PRESIDENT